University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: CLLADM - GSC Administration

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/28/2005	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	07/01/2005 - 07/31/2009		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX	Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,108.74**	**0.00**	**4,300.00**	**0.00**	**(4,300.00)**	**(191.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
***Total: 65 - Fringe Benefits**		**0.00**	**(275.20)**	**0.00**	**391.29**	**0.00**	**(391.29)**	**(666.49)**
714000	Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
721100	Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155	Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**142,500.00**	**0.00**	**108,879.00**	**0.00**	**(108,879.00)**	**33,621.00**
****Total Direct Cost Expenditures**		**0.00**	**146,333.54**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**32,738.83**
760300	F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
****Total Indirect Cost Expenditures**		**0.00**	**996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**
*****Total Expenditures**		**0.00**	**147,329.54**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**33,734.83**
Revenue								
530100	NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**36,405.29**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 5Z - Transfers In**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Revenue**		**0.00**	**152,670.46**	**0.00**	**113,594.71**	**0.00**	**(113,594.71)**	**39,075.75**

Grant 73D001 - Early Child Care
Fund 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE150024	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 07/31/2009		

Fund Information

Effective Date:	10/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OCCDF

Org CN0PPB - GSC-Educ & Gen-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
***Total: 61 - Salaries and Wages**		**0.00**	**1,891.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,891.26**
65YF10	Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
***Total: 65 - Fringe Benefits**		**0.00**	**779.20**	**0.00**	**0.00**	**0.00**	**0.00**	**779.20**
****Total Direct Cost Expenditures**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**
*****Total Expenditures**		**0.00**	**2,670.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.46**

Grant 73D001 - Early Child Care
Fund 73H003 - FY07 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2005	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	07/01/2005 - 07/31/2009		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**4,869.77**	**0.00**	**1,130.23**	**1,130.23**
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**404.21**	**0.00**	**99.79**	**99.79**
710000	In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**330.78**	**0.00**	**(330.78)**	**(330.78)**
713000	Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**273.00**	**0.00**	**(273.00)**	**(273.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**603.78**	**0.00**	**(603.78)**	**(603.78)**
721100	Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155	Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
***Total: 72 - Student and/or Participant Support**		**142,500.00**	**142,500.00**	**0.00**	**148,336.00**	**0.00**	**(5,836.00)**	**(5,836.00)**
****Total Direct Cost Expenditures**		**149,004.00**	**149,004.00**	**0.00**	**154,213.76**	**0.00**	**(5,209.76)**	**(5,209.76)**
760300	F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
***Total: 76 - F&A and Internal Allocations**		**996.00**	**996.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
****Total Indirect Cost Expenditures**		**996.00**	**996.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**154,213.76**	**0.00**	**(4,213.76)**	**(4,213.76)**

Grant 73D001 - Early Child Care
Fund 73H004 - FY08 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE150024	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 07/31/2009		

Fund Information

Effective Date:	6/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**5,075.00**	**0.00**	**925.00**	**925.00**
65YP10	Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
***Total: 65 - Fringe Benefits**		**468.00**	**468.00**	**0.00**	**421.28**	**0.00**	**46.72**	**46.72**
710000	In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
Subtotal: Travel		**1,532.00**	**1,532.00**	**0.00**	**214.00**	**0.00**	**1,318.00**	**1,318.00**
***Total: 71 - Support**		**1,532.00**	**1,532.00**	**0.00**	**214.00**	**0.00**	**1,318.00**	**1,318.00**
721100	Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**138,858.00**	**0.00**	**3,142.00**	**3,142.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,568.28**	**0.00**	**5,431.72**	**5,431.72**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,568.28**	**0.00**	**5,431.72**	**5,431.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,568.28**	**0.00**	**(144,568.28)**	**(144,568.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,568.28**	**0.00**	**(144,568.28)**	**(144,568.28)**

Grant 73D001 - Early Child Care
Fund 73H005 - FY09 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE150024	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 07/31/2009		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,506.25**	**0.00**	**6,581.25**	**0.00**	**(581.25)**	**(75.00)**
65YP10	Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
***Total: 65 - Fringe Benefits**		**468.00**	**546.54**	**0.00**	**552.84**	**0.00**	**(84.84)**	**(6.30)**
710000	In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100	Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
Subtotal: Travel		**1,532.00**	**947.21**	**0.00**	**470.59**	**0.00**	**1,061.41**	**476.62**
***Total: 71 - Support**		**1,532.00**	**947.21**	**0.00**	**470.59**	**0.00**	**1,061.41**	**476.62**
721100	Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**0.00**	**131,024.00**	**0.00**	**10,976.00**	**10,976.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**138,628.68**	**0.00**	**11,371.32**	**11,371.32**

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
612NZ0	Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,863.00**	**0.00**	**1,818.76**	**0.00**	**(1,818.76)**	**44.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
***Total: 65 - Fringe Benefits**		**0.00**	**790.00**	**0.00**	**789.40**	**0.00**	**(789.40)**	**0.60**
****Total Direct Cost Expenditures**		**0.00**	**2,653.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
*****Total Expenditures**		**0.00**	**2,653.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**44.84**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**

Grant 73D001 - Early Child Care
Fund 75C022 - FY07 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
***Total: 61 - Salaries and Wages**		**0.00**	**1,891.25**	**0.00**	**1,972.62**	**0.00**	**(1,972.62)**	**(81.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
***Total: 65 - Fringe Benefits**		**0.00**	**800.00**	**0.00**	**834.47**	**0.00**	**(834.47)**	**(34.47)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
*****Total Expenditures**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**
*****Total Revenue**		**0.00**	**2,691.25**	**0.00**	**2,807.09**	**0.00**	**(2,807.09)**	**(115.84)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: CLLADM - GSC Administration

Grant 73D001 - Early Child Care
Fund 75C024 - FY08 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE150024 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 07/31/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10	Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
***Total: 61 - Salaries and Wages**		**2,540.35**	**2,540.35**	**0.00**	**2,576.68**	**0.00**	**(36.33)**	**(36.33)**
65YF10	Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
***Total: 65 - Fringe Benefits**		**1,041.54**	**1,041.54**	**0.00**	**1,056.16**	**0.00**	**(14.62)**	**(14.62)**
****Total Direct Cost Expenditures**		**3,581.89**	**3,581.89**	**0.00**	**3,632.84**	**0.00**	**(50.95)**	**(50.95)**
*****Total Expenditures**		**3,581.89**	**3,581.89**	**0.00**	**3,632.84**	**0.00**	**(50.95)**	**(50.95)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,632.84**	**0.00**	**(3,632.84)**	**(3,632.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,632.84**	**0.00**	**(3,632.84)**	**(3,632.84)**

Grant 73D001 - Early Child Care
Fund 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2007	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CE150024	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Sefa Classification	OCCDF
FRAGRNT Start/End Date:	07/01/2005 - 07/31/2009		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10	Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
***Total: 61 - Salaries and Wages**		**2,620.40**	**2,620.40**	**0.00**	**2,737.50**	**0.00**	**(117.10)**	**(117.10)**
65YF10	Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
***Total: 65 - Fringe Benefits**		**1,050.01**	**1,050.01**	**0.00**	**1,117.28**	**0.00**	**(67.27)**	**(67.27)**
****Total Direct Cost Expenditures**		**3,670.41**	**3,670.41**	**0.00**	**3,854.78**	**0.00**	**(184.37)**	**(184.37)**
*****Total Expenditures**		**3,670.41**	**3,670.41**	**0.00**	**3,854.78**	**0.00**	**(184.37)**	**(184.37)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,854.78**	**0.00**	**(3,854.78)**	**(3,854.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,854.78**	**0.00**	**(3,854.78)**	**(3,854.78)**

Grant 73D005 - SAHE Title IIA Grant
Fund 73D005 - SAHE- Rural School Collaborative

Status: Not Fully Executed
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	3/31/2011	IDC Basis Code:	MTDC		Arra Funded	NO
Sponsor ID:	G&C #203, 63E124	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/22/2010 - 09/30/2011		Rev Account:						

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	26,984.00	26,984.00	5,225.00	15,050.00	0.00	11,934.00	11,934.00
***Total: 61 - Salaries and Wages**		**26,984.00**	**26,984.00**	**5,225.00**	**15,050.00**	**0.00**	**11,934.00**	**11,934.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	370.98	1,068.57	0.00	847.43	847.43
***Total: 65 - Fringe Benefits**		**1,916.00**	**1,916.00**	**370.98**	**1,068.57**	**0.00**	**847.43**	**847.43**
710	Travel	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
710000	In-State Travel	0.00	0.00	690.76	1,511.99	0.00	(1,511.99)	(1,511.99)
Subtotal: Travel		**2,850.00**	**2,850.00**	**690.76**	**1,511.99**	**0.00**	**1,338.01**	**1,338.01**
717	Professional Services	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
Subtotal: Non-Travel Support		**2,119.00**	**2,119.00**	**0.00**	**0.00**	**0.00**	**2,119.00**	**2,119.00**
***Total: 71 - Support**		**4,969.00**	**4,969.00**	**690.76**	**1,511.99**	**0.00**	**3,457.01**	**3,457.01**
****Total Direct Cost Expenditures**		**33,869.00**	**33,869.00**	**6,286.74**	**17,630.56**	**0.00**	**16,238.44**	**16,238.44**
760300	F&A Expenditures	2,640.00	2,640.00	502.95	1,380.47	0.00	1,259.53	1,259.53
***Total: 76 - F&A and Internal Allocations**		**2,640.00**	**2,640.00**	**502.95**	**1,380.47**	**0.00**	**1,259.53**	**1,259.53**
****Total Indirect Cost Expenditures**		**2,640.00**	**2,640.00**	**502.95**	**1,380.47**	**0.00**	**1,259.53**	**1,259.53**
*****Total Expenditures**		**36,509.00**	**36,509.00**	**6,789.69**	**19,011.03**	**0.00**	**17,497.97**	**17,497.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,850.69	0.00	(1,850.69)	(1,850.69)
531200	US Colleges & Universities G&C	0.00	0.00	17,160.34	17,160.34	0.00	(17,160.34)	(17,160.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,160.34**	**19,011.03**	**0.00**	**(19,011.03)**	**(19,011.03)**
*****Total Revenue**		**0.00**	**0.00**	**17,160.34**	**19,011.03**	**0.00**	**(19,011.03)**	**(19,011.03)**

Grant 73E024 - Center for Paraeducator Professiona
Fund 73E024 - Center for Paraeducator Prof. Dev.

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.367

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,890.00	43,890.00	0.00	36,298.59	0.00	7,591.41	7,591.41
61CPHX	Part Time Hourly	14,630.00	14,630.00	0.00	1,047.23	0.00	13,582.77	13,582.77
***Total: 61 - Salaries and Wages**		**58,520.00**	**58,520.00**	**0.00**	**37,345.82**	**0.00**	**21,174.18**	**21,174.18**
65YF10	Full Fringe Benefit Distr Expe	17,775.00	17,775.00	0.00	14,570.20	0.00	3,204.80	3,204.80
65YP10	Nonstatus Benefit Distr (Fica)	1,243.00	1,243.00	0.00	87.96	0.00	1,155.04	1,155.04
***Total: 65 - Fringe Benefits**		**19,018.00**	**19,018.00**	**0.00**	**14,658.16**	**0.00**	**4,359.84**	**4,359.84**
710000	In-State Travel	8,000.00	8,000.00	0.00	3,261.30	0.00	4,738.70	4,738.70
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**3,261.30**	**0.00**	**4,738.70**	**4,738.70**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,250.00	8,250.00	0.00	1,117.18	0.00	7,132.82	7,132.82
711162	Supplies-Office Supplies	3,000.00	3,000.00	0.00	241.60	0.00	2,758.40	2,758.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,761.76	0.00	(1,761.76)	(1,761.76)
714000	Postage-General	0.00	0.00	0.00	1,107.84	0.00	(1,107.84)	(1,107.84)
714005	Postage-Campus Mail Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
716120	Rentals-Property or Room	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	0.00	0.00	0.00	1,670.57	0.00	(1,670.57)	(1,670.57)
717200	Other Professional Services-General	82,288.00	82,288.00	0.00	66,776.43	0.00	15,511.57	15,511.57
717210	Oth Prof Ser-Honoraria	10,000.00	10,000.00	0.00	8,000.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,948.42	0.00	(2,948.42)	(2,948.42)
Subtotal: Non-Travel Support		**113,538.00**	**113,538.00**	**0.00**	**86,683.81**	**0.00**	**26,854.19**	**26,854.19**
***Total: 71 - Support**		**121,538.00**	**121,538.00**	**0.00**	**89,945.11**	**0.00**	**31,592.89**	**31,592.89**
****Total Direct Cost Expenditures**		**199,076.00**	**199,076.00**	**0.00**	**141,949.09**	**0.00**	**57,126.91**	**57,126.91**
760300	F&A Expenditures	15,926.00	15,926.00	0.00	11,356.00	0.00	4,570.00	4,570.00
***Total: 76 - F&A and Internal Allocations**		**15,926.00**	**15,926.00**	**0.00**	**11,356.00**	**0.00**	**4,570.00**	**4,570.00**
****Total Indirect Cost Expenditures**		**15,926.00**	**15,926.00**	**0.00**	**11,356.00**	**0.00**	**4,570.00**	**4,570.00**
*****Total Expenditures**		**215,002.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**61,696.91**	**61,696.91**
Revenue								
530100	NH State Programs	0.00	215,002.00	0.00	153,305.09	0.00	(153,305.09)	61,696.91
***Total: 53 - Sponsored Programs**		**0.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**(153,305.09)**	**61,696.91**
*****Total Revenue**		**0.00**	**215,002.00**	**0.00**	**153,305.09**	**0.00**	**(153,305.09)**	**61,696.91**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard John
Sponsor: NH Department of Education
Sponsor ID: 52606 CFDA #: 84.027
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/14/2004 - 06/30/2005

Fund Information
Effective Date: 9/8/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	260,570.00	213,420.04	0.00	41,863.04	0.00	218,706.96	171,557.00
***Total: 61 - Salaries and Wages**		**260,570.00**	**213,420.04**	**0.00**	**41,863.04**	**0.00**	**218,706.96**	**171,557.00**
65YF10	Full Fringe Benefit Distr Expe	108,183.75	88,890.91	0.00	16,807.93	0.00	91,375.82	72,082.98
***Total: 65 - Fringe Benefits**		**108,183.75**	**88,890.91**	**0.00**	**16,807.93**	**0.00**	**91,375.82**	**72,082.98**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.52	0.00	1,355.48	1,355.48
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	1,960.00	0.00	1,040.00	1,040.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**5,604.52**	**0.00**	**2,395.48**	**2,395.48**
711100	Supplies-General	0.00	0.00	0.00	2,184.56	0.00	(2,184.56)	(2,184.56)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	453.09	0.00	(453.09)	(453.09)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714000	Postage-General	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
714010	Postage-Off Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716120	Rentals-Property or Room	11,200.00	11,200.00	0.00	2,143.84	0.00	9,056.16	9,056.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	474.92	0.00	(474.92)	(474.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.08	0.00	(99.08)	(99.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	400.92	0.00	(400.92)	(400.92)
Subtotal: Non-Travel Support		**21,700.00**	**21,700.00**	**0.00**	**6,050.72**	**0.00**	**15,649.28**	**15,649.28**
***Total: 71 - Support**		**29,700.00**	**29,700.00**	**0.00**	**11,655.24**	**0.00**	**18,044.76**	**18,044.76**
****Total Direct Cost Expenditures**		**398,453.75**	**332,010.95**	**0.00**	**70,326.21**	**0.00**	**328,127.54**	**261,684.74**
760300	F&A Expenditures	14,816.00	14,816.00	0.00	5,621.83	0.00	9,194.17	9,194.17
***Total: 76 - F&A and Internal Allocations**		**14,816.00**	**14,816.00**	**0.00**	**5,621.83**	**0.00**	**9,194.17**	**9,194.17**
****Total Indirect Cost Expenditures**		**14,816.00**	**14,816.00**	**0.00**	**5,621.83**	**0.00**	**9,194.17**	**9,194.17**
*****Total Expenditures**		**413,269.75**	**346,826.95**	**0.00**	**75,948.04**	**0.00**	**337,321.71**	**270,878.91**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	75,948.04	0.00	(75,948.04)	(75,948.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,948.04**	**0.00**	**(75,948.04)**	**(75,948.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,948.04**	**0.00**	**(75,948.04)**	**(75,948.04)**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/15/2005	IDC Basis Code:	TDC	
Sponsor ID:	52606	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	310,952.01	0.00	251,038.42	0.00	(251,038.42)	59,913.59
617F10	Operating Staff	0.00	14,867.99	0.00	14,867.87	0.00	(14,867.87)	0.12
61CPEX	Part Time Salary	0.00	23,000.00	0.00	10,000.07	0.00	(10,000.07)	12,999.93
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)
***Total: 61 - Salaries and Wages**		**0.00**	**348,820.00**	**0.00**	**281,691.36**	**0.00**	**(281,691.36)**	**67,128.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	144,905.00	0.00	115,403.03	0.00	(115,403.03)	29,501.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,023.00	0.00	1,436.45	0.00	(1,436.45)	586.55
***Total: 65 - Fringe Benefits**		**0.00**	**146,928.00**	**0.00**	**116,839.48**	**0.00**	**(116,839.48)**	**30,088.52**
710000	In-State Travel	0.00	31,000.00	0.00	21,104.65	0.00	(21,104.65)	9,895.35
710100	Out-of-State Travel	0.00	0.00	0.00	8,010.64	0.00	(8,010.64)	(8,010.64)
710300	Conference Registration Fees	0.00	19,200.00	0.00	7,894.25	0.00	(7,894.25)	11,305.75
Subtotal: Travel		**0.00**	**50,200.00**	**0.00**	**37,009.54**	**0.00**	**(37,009.54)**	**13,190.46**
711000	Purchasing Cards	0.00	0.00	0.00	702.96	0.00	(702.96)	(702.96)
711100	Supplies-General	0.00	5,000.00	0.00	2,389.73	0.00	(2,389.73)	2,610.27
711124	Supplies-Instructional Supplies	0.00	10,000.00	0.00	19.67	0.00	(19.67)	9,980.33
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	108.66	0.00	(108.66)	(108.66)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.10	0.00	(102.10)	(102.10)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	2,500.00	0.00	1,843.34	0.00	(1,843.34)	656.66
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	491.81	0.00	(491.81)	(491.81)
714000	Postage-General	0.00	1,500.00	0.00	879.87	0.00	(879.87)	620.13
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
715020	Non-Cap Equip-under $1,000	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	4,934.00	0.00	(4,934.00)	(4,934.00)
716120	Rentals-Property or Room	0.00	19,000.00	0.00	10,450.00	0.00	(10,450.00)	8,550.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
718006	Telecom-Cellular Phones	0.00	2,000.00	0.00	965.21	0.00	(965.21)	1,034.79
718008	Telecom-Internet Services	0.00	0.00	0.00	551.40	0.00	(551.40)	(551.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,400.04	0.00	(2,400.04)	(2,400.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	214.29	0.00	(214.29)	(214.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,583.50	0.00	(1,583.50)	(1,583.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,047.81	0.00	(4,047.81)	(4,047.81)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	378.64	0.00	(378.64)	(378.64)
Subtotal: Non-Travel Support		**0.00**	**52,000.00**	**0.00**	**32,730.86**	**0.00**	**(32,730.86)**	**19,269.14**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/15/2005	IDC Basis Code:	TDC	
Sponsor ID:	52606	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**102,200.00**	**0.00**	**69,740.40**	**0.00**	**(69,740.40)**	**32,459.60**
****Total Direct Cost Expenditures**		**0.00**	**597,948.00**	**0.00**	**468,271.24**	**0.00**	**(468,271.24)**	**129,676.76**
760300	F&A Expenditures	0.00	47,835.84	0.00	37,066.97	0.00	(37,066.97)	10,768.87
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,835.84**	**0.00**	**37,066.97**	**0.00**	**(37,066.97)**	**10,768.87**
****Total Indirect Cost Expenditures**		**0.00**	**47,835.84**	**0.00**	**37,066.97**	**0.00**	**(37,066.97)**	**10,768.87**
*****Total Expenditures**		**0.00**	**645,783.84**	**0.00**	**505,338.21**	**0.00**	**(505,338.21)**	**140,445.63**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	505,338.21	0.00	(505,338.21)	(505,338.21)
533000	Recovery of F&A Costs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**505,358.21**	**0.00**	**(505,358.21)**	**(505,358.21)**
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(20.00)**	**0.00**	**20.00**	**20.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**505,338.21**	**0.00**	**(505,338.21)**	**(505,338.21)**

Grant 73H001 - Early Care & Education Providers Tu
Fund 73H001 - EarlyCare & Education Providers T/A

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/1/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	40130550	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	200,000.00	213,943.57	0.00	213,053.00	0.00	(13,053.00)	890.57
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**213,943.57**	**0.00**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
****Total Direct Cost Expenditures**		**200,000.00**	**213,943.57**	**0.00**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**213,943.57**	**0.00**	**213,053.00**	**0.00**	**(13,053.00)**	**890.57**
Revenue								
530100	NH State Programs	0.00	13,943.57	0.00	213,053.00	0.00	(213,053.00)	(199,109.43)
***Total: 53 - Sponsored Programs**		**0.00**	**13,943.57**	**0.00**	**213,053.00**	**0.00**	**(213,053.00)**	**(199,109.43)**
*****Total Revenue**		**0.00**	**13,943.57**	**0.00**	**213,053.00**	**0.00**	**(213,053.00)**	**(199,109.43)**

Grant 73H004 - Early Child Care
Fund 73H006 - FY10 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
***Total: 61 - Salaries and Wages**		**6,720.00**	**6,720.00**	**0.00**	**5,159.00**	**0.00**	**1,561.00**	**1,561.00**
65YP10	Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
***Total: 65 - Fringe Benefits**		**585.00**	**585.00**	**0.00**	**430.92**	**0.00**	**154.08**	**154.08**
710000	In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
Subtotal: Travel		**695.00**	**299.00**	**0.00**	**299.00**	**0.00**	**396.00**	**0.00**
***Total: 71 - Support**		**695.00**	**299.00**	**0.00**	**299.00**	**0.00**	**396.00**	**0.00**
721100	Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155	Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,396.00**	**0.00**	**142,190.00**	**0.00**	**(190.00)**	**206.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**148,078.92**	**0.00**	**1,921.08**	**1,921.08**

Grant 73H004 - Early Child Care
Fund 73H007 - FY11 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,720.00	6,720.00	868.00	5,635.00	0.00	1,085.00	1,085.00
***Total: 61 - Salaries and Wages**		**6,720.00**	**6,720.00**	**868.00**	**5,635.00**	**0.00**	**1,085.00**	**1,085.00**
65YP10	Nonstatus Benefit Distr (Fica)	585.00	585.00	61.63	400.10	0.00	184.90	184.90
***Total: 65 - Fringe Benefits**		**585.00**	**585.00**	**61.63**	**400.10**	**0.00**	**184.90**	**184.90**
710000	In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
Subtotal: Travel		**695.00**	**695.00**	**0.00**	**305.92**	**0.00**	**389.08**	**389.08**
***Total: 71 - Support**		**695.00**	**695.00**	**0.00**	**305.92**	**0.00**	**389.08**	**389.08**
721100	Assistantships	100,000.00	100,000.00	2,600.00	86,435.00	0.00	13,565.00	13,565.00
721155	Asstship-Tuition Waiver	42,000.00	42,000.00	5,230.00	55,460.00	0.00	(13,460.00)	(13,460.00)
***Total: 72 - Student and/or Participant Support**		**142,000.00**	**142,000.00**	**7,830.00**	**141,895.00**	**0.00**	**105.00**	**105.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**8,759.63**	**148,236.02**	**0.00**	**1,763.98**	**1,763.98**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**8,759.63**	**148,236.02**	**0.00**	**1,763.98**	**1,763.98**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	8,759.63	148,236.02	0.00	1,763.98	1,763.98
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**8,759.63**	**148,236.02**	**0.00**	**1,763.98**	**1,763.98**
*****Total Revenue**		**150,000.00**	**150,000.00**	**8,759.63**	**148,236.02**	**0.00**	**1,763.98**	**1,763.98**

Grant 73H004 - Early Child Care
Fund 75C029 - FY10 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2011

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R	Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10	Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
***Total: 61 - Salaries and Wages**		**2,850.00**	**2,850.00**	**0.00**	**2,774.76**	**0.00**	**75.24**	**75.24**
65YF10	Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
***Total: 65 - Fringe Benefits**		**1,248.00**	**1,248.00**	**0.00**	**1,173.51**	**0.00**	**74.49**	**74.49**
****Total Direct Cost Expenditures**		**4,098.00**	**4,098.00**	**0.00**	**3,948.27**	**0.00**	**149.73**	**149.73**
*****Total Expenditures**		**4,098.00**	**4,098.00**	**0.00**	**3,948.27**	**0.00**	**149.73**	**149.73**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.70	0.00	(1,173.70)	(1,173.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,948.90**	**0.00**	**(3,948.90)**	**(3,948.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,948.90**	**0.00**	**(3,948.90)**	**(3,948.90)**

Grant 73H004 - Early Child Care
Fund 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Billing Type	MANUAL
Cost Share	YES
Idc Waiver	YES
Sefa Classification	OCCDF

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,300.00	1,300.00	118.95	1,293.52	0.00	6.48	6.48
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10	Operating Staff	1,496.00	1,496.00	197.33	1,511.47	0.00	(15.47)	(15.47)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,796.00**	**2,796.00**	**316.28**	**2,806.89**	**0.00**	**(10.89)**	**(10.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10	Full Fringe Benefit Distr Expe	1,225.00	1,225.00	140.87	1,245.96	0.00	(20.96)	(20.96)
***Total: 65 - Fringe Benefits**		**1,225.00**	**1,225.00**	**140.87**	**1,246.10**	**0.00**	**(21.10)**	**(21.10)**
****Total Direct Cost Expenditures**		**4,021.00**	**4,021.00**	**457.15**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
*****Total Expenditures**		**4,021.00**	**4,021.00**	**457.15**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	412.97	2,806.89	0.00	(10.89)	(10.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	180.88	1,246.10	0.00	(21.10)	(21.10)
***Total: 5Z - Transfers In**		**4,021.00**	**4,021.00**	**593.85**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**
*****Total Revenue**		**4,021.00**	**4,021.00**	**593.85**	**4,052.99**	**0.00**	**(31.99)**	**(31.99)**

Grant 73H00Z - Child Outcomes Data Measurement
Fund 73H00Z - FY11 Child Outcomes Data Measuremt

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Arra Funded	YES
Sponsor ID:	104	CFDA #: 84.393	Term Date:		IDC Rate Code:	IDC8	8.00 %	Billing Type	NOBILL
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	6,200.56	265.00	5,540.00	0.00	(5,540.00)	660.56
611PSM	Summer Salaries Faculty Adjunct	3,695.00	0.00	0.00	0.00	0.00	3,695.00	0.00
61CPHX	Part Time Hourly	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00
***Total: 61 - Salaries and Wages**		**7,095.00**	**6,200.56**	**265.00**	**5,540.00**	**0.00**	**1,555.00**	**660.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.70	394.25	0.00	(394.25)	(394.25)
65YP10	Nonstatus Benefit Distr (Fica)	504.00	438.44	0.00	0.00	0.00	504.00	438.44
***Total: 65 - Fringe Benefits**		**504.00**	**438.44**	**19.70**	**394.25**	**0.00**	**109.75**	**44.19**
710	Travel	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
710000	In-State Travel	0.00	0.00	229.50	229.50	0.00	(229.50)	(229.50)
710100	Out-of-State Travel	0.00	0.00	0.00	941.11	0.00	(941.11)	(941.11)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,660.00**	**1,660.00**	**229.50**	**1,420.61**	**0.00**	**239.39**	**239.39**
711	Supplies	0.00	960.00	0.00	0.00	0.00	0.00	960.00
711100	Supplies-General	0.00	0.00	275.11	275.11	0.00	(275.11)	(275.11)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Non-Travel Support		**0.00**	**960.00**	**275.11**	**870.11**	**0.00**	**(870.11)**	**89.89**
***Total: 71 - Support**		**1,660.00**	**2,620.00**	**504.61**	**2,290.72**	**0.00**	**(630.72)**	**329.28**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**789.31**	**8,224.97**	**0.00**	**1,034.03**	**1,034.03**
760300	F&A Expenditures	741.00	741.00	63.15	658.01	0.00	82.99	82.99
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**63.15**	**658.01**	**0.00**	**82.99**	**82.99**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**63.15**	**658.01**	**0.00**	**82.99**	**82.99**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**852.46**	**8,882.98**	**0.00**	**1,117.02**	**1,117.02**
Revenue								
530100	NH State Programs	10,000.00	10,000.00	852.46	8,882.98	0.00	1,117.02	1,117.02
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**852.46**	**8,882.98**	**0.00**	**1,117.02**	**1,117.02**
*****Total Revenue**		**10,000.00**	**10,000.00**	**852.46**	**8,882.98**	**0.00**	**1,117.02**	**1,117.02**

Grant 73ZU09 - UNIQUE Annual Allocation - FY09 Status: Active Type: Financial Aid Grant
Fund 73ZU09 - UNIQUE Annual Allocation - FY09 FMGR: Shawney, Lisa L

PI:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	7/21/2009	IDC Basis Code:	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009	Rev Account:	530100		

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	244,750.00	0.00	(244,750.00)	(244,750.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	244,750.00	0.00	(244,750.00)	(244,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244,750.00**	**0.00**	**(244,750.00)**	**(244,750.00)**

Grant 73ZU10 - UNIQUE Annual Allocation - FY10 Status: Active Type: Financial Aid Grant
Fund 73ZU10 - UNIQUE Annual Allocation - FY10 FMGR: Shawney, Lisa L

PI:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	2/24/2009	IDC Basis Code:	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010	Rev Account:	530100		

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	329,390.50	0.00	(329,390.50)	(329,390.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	329,390.50	0.00	(329,390.50)	(329,390.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**329,390.50**	**0.00**	**(329,390.50)**	**(329,390.50)**

Grant 73ZU11 - UNIQUE Annual Allocation - FY11 Status: Active Type: Financial Aid Grant
Fund 73ZU11 - UNIQUE Annual Allocation - FY11 FMGR: Shawney, Lisa L

PI:	McDonnell, Teresa Hollingsworth	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	6/30/2009	IDC Basis Code:	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011	Rev Account:	530100		

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	5,172.00	304,496.00	0.00	(304,496.00)	(304,496.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**5,172.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**5,172.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**
*****Total Expenditures**	**0.00**	**0.00**	**5,172.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**
Revenue							
530100 NH State Programs	0.00	0.00	5,172.00	304,496.00	0.00	(304,496.00)	(304,496.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,172.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**
*****Total Revenue**	**0.00**	**0.00**	**5,172.00**	**304,496.00**	**0.00**	**(304,496.00)**	**(304,496.00)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	14,612.00	0.00	0.00	0.00	15,000.00	14,612.00
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,788.83	0.00	(14,788.83)	(14,788.83)
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,612.00**	**0.00**	**14,788.83**	**0.00**	**5,211.17**	**4,823.17**
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,648.00	0.00	1,338.34	0.00	(78.34)	309.66
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,648.00**	**0.00**	**1,338.34**	**0.00**	**(78.34)**	**309.66**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**16,127.17**	**0.00**	**8,132.83**	**8,132.83**
*****Total Expenditures**		**24,260.00**	**24,260.00**	**0.00**	**16,127.17**	**0.00**	**8,132.83**	**8,132.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,127.17	0.00	(16,127.17)	(16,127.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,127.17**	**0.00**	**(16,127.17)**	**(16,127.17)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,127.17**	**0.00**	**(16,127.17)**	**(16,127.17)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Other

PI:	Lavin, Marjorie W		
Sponsor:	NHHEAF		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2006		

Fund Information

Effective Date:	2/24/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**85.00**	**85.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/27/2004	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	33,739.00	33,739.00	0.00	(29.88)	0.00	33,768.88	33,768.88
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
***Total: 61 - Salaries and Wages**		**54,889.00**	**54,889.00**	**0.00**	**(29.88)**	**0.00**	**54,918.88**	**54,918.88**
65YF10	Full Fringe Benefit Distr Expe	13,664.00	13,664.00	0.00	(12.97)	0.00	13,676.97	13,676.97
65YP10	Nonstatus Benefit Distr (Fica)	1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
***Total: 65 - Fringe Benefits**		**15,462.00**	**15,462.00**	**0.00**	**(12.97)**	**0.00**	**15,474.97**	**15,474.97**
710000	In-State Travel	3,000.00	3,000.00	0.00	48.36	0.00	2,951.64	2,951.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**48.36**	**0.00**	**5,451.64**	**5,451.64**
711100	Supplies-General	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,710.00	3,710.00	0.00	0.00	0.00	3,710.00	3,710.00
716120	Rentals-Property or Room	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,400.00	1,400.00	0.00	101.92	0.00	1,298.08	1,298.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,177.20	0.00	(1,177.20)	(1,177.20)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation		Effective Date:	7/27/2004	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100		

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**24,149.00**	**24,149.00**	**0.00**	**1,280.03**	**0.00**	**22,868.97**	**22,868.97**
***Total: 71 - Support**		**29,649.00**	**29,649.00**	**0.00**	**1,328.39**	**0.00**	**28,320.61**	**28,320.61**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**1,285.54**	**0.00**	**98,714.46**	**98,714.46**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,369.46)	0.00	1,369.46	1,369.46
531300	Program Income-General	0.00	0.00	0.00	2,655.00	0.00	(2,655.00)	(2,655.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,285.54**	**0.00**	**(1,285.54)**	**(1,285.54)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/27/2004	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,088.33	0.00	(38,088.33)	(38,088.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,206.25	0.00	(18,206.25)	(18,206.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**56,294.58**	**0.00**	**(56,294.58)**	**(56,294.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,282.63	0.00	(15,282.63)	(15,282.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,535.43	0.00	(1,535.43)	(1,535.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,818.06**	**0.00**	**(16,818.06)**	**(16,818.06)**
710000	In-State Travel	0.00	0.00	0.00	1,855.14	0.00	(1,855.14)	(1,855.14)
710100	Out-of-State Travel	0.00	0.00	0.00	784.72	0.00	(784.72)	(784.72)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,004.86**	**0.00**	**(3,004.86)**	**(3,004.86)**
711100	Supplies-General	0.00	0.00	0.00	3,386.05	0.00	(3,386.05)	(3,386.05)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180.33	0.00	(180.33)	(180.33)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,712.95	0.00	(3,712.95)	(3,712.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,808.74	0.00	(1,808.74)	(1,808.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	813.04	0.00	(813.04)	(813.04)
714000	Postage-General	0.00	0.00	0.00	244.55	0.00	(244.55)	(244.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,910.03	0.00	(1,910.03)	(1,910.03)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,927.08	0.00	(1,927.08)	(1,927.08)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
718000	Telecom-General	0.00	0.00	0.00	1,002.26	0.00	(1,002.26)	(1,002.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.11	0.00	(2.11)	(2.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	684.74	0.00	(684.74)	(684.74)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,217.40	0.00	(1,217.40)	(1,217.40)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,926.50	0.00	(1,926.50)	(1,926.50)
71C110	Advertsing-Print	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71C120	Advertising-Radio	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20,489.19**	**0.00**	**(20,489.19)**	**(20,489.19)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**23,494.05**	**0.00**	**(23,494.05)**	**(23,494.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	96,606.69	0.00	(96,606.69)	(96,606.69)

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation		Effective Date:	7/27/2004	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100		

Org CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**96,606.69**	**0.00**	**(96,606.69)**	**(96,606.69)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/27/2004	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
711160	Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	546.58	0.00	(546.58)	(546.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	184.35	0.00	(184.35)	(184.35)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C110	Advertsing-Print	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,135.91	0.00	(1,135.91)	(1,135.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,135.91**	**0.00**	**(1,135.91)**	**(1,135.91)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/27/2004	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	545.63	0.00	(545.63)	(545.63)
714000	Postage-General	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.74	0.00	(137.74)	(137.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,415.93	0.00	(1,415.93)	(1,415.93)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,072.82	0.00	(3,072.82)	(3,072.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,072.82**	**0.00**	**(3,072.82)**	**(3,072.82)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation		Effective Date:	2/24/2006	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100		

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,880.00**	**0.00**	**(2,880.00)**	**(2,880.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.08**	**0.00**	**(262.08)**	**(262.08)**
710000	In-State Travel	0.00	0.00	0.00	35.34	0.00	(35.34)	(35.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.34**	**0.00**	**(35.34)**	**(35.34)**
719200	Employee Recruiting-General	0.00	0.00	0.00	496.80	0.00	(496.80)	(496.80)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**652.80**	**0.00**	**(652.80)**	**(652.80)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**688.14**	**0.00**	**(688.14)**	**(688.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.22**	**0.00**	**(3,830.22)**	**(3,830.22)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	2/24/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	26,780.00	0.00	26,577.75	0.00	(26,577.75)	202.25
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	Part Time Hourly	0.00	32,708.00	0.00	29,000.37	0.00	(29,000.37)	3,707.63
***Total: 61 - Salaries and Wages**		**0.00**	**59,488.00**	**0.00**	**55,595.00**	**0.00**	**(55,595.00)**	**3,893.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,623.00	0.00	11,634.47	0.00	(11,634.47)	(11.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,748.00	0.00	2,640.57	0.00	(2,640.57)	107.43
***Total: 65 - Fringe Benefits**		**0.00**	**14,371.00**	**0.00**	**14,275.04**	**0.00**	**(14,275.04)**	**95.96**
710000	In-State Travel	0.00	1,500.00	0.00	1,795.18	0.00	(1,795.18)	(295.18)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	50.00	0.00	(50.00)	450.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,845.18**	**0.00**	**(1,845.18)**	**154.82**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.63	0.00	(1,140.63)	(1,140.63)
711100	Supplies-General	0.00	4,341.00	0.00	2,971.38	0.00	(2,971.38)	1,369.62
711124	Supplies-Instructional Supplies	0.00	700.00	0.00	1,316.63	0.00	(1,316.63)	(616.63)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	30.95	0.00	(30.95)	(30.95)
713000	Printing & Copying-General	0.00	4,500.00	0.00	3,106.82	0.00	(3,106.82)	1,393.18
713005	Printing & Copying-Campus	0.00	300.00	0.00	579.60	0.00	(579.60)	(279.60)
714000	Postage-General	0.00	1,500.00	0.00	1,520.62	0.00	(1,520.62)	(20.62)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	148.34	0.00	(148.34)	(148.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716120	Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00
718000	Telecom-General	0.00	1,100.00	0.00	644.94	0.00	(644.94)	455.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.95	0.00	(629.95)	(629.95)
719005	Business Meals-Group or Class Meals	0.00	2,000.00	0.00	339.11	0.00	(339.11)	1,660.89
71C100	Advertising (Non-Employment)	0.00	1,500.00	0.00	4,550.30	0.00	(4,550.30)	(3,050.30)
71C110	Advertsing-Print	0.00	8,000.00	0.00	2,634.30	0.00	(2,634.30)	5,365.70
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**24,141.00**	**0.00**	**20,208.54**	**0.00**	**(20,208.54)**	**3,932.46**
***Total: 71 - Support**		**0.00**	**26,141.00**	**0.00**	**22,053.72**	**0.00**	**(22,053.72)**	**4,087.28**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**91,923.76**	**0.00**	**(91,923.76)**	**8,076.24**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**91,923.76**	**0.00**	**(91,923.76)**	**8,076.24**
Revenue								

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation		Effective Date:	2/24/2006	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100		

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	98,218.63	0.00	(98,218.63)	(98,218.63)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	(2,460.00)	0.00	2,460.00	2,460.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,758.63**	**0.00**	**(95,758.63)**	**(95,758.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,758.63**	**0.00**	**(95,758.63)**	**(95,758.63)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	2/24/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	610.35	0.00	(610.35)	(610.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
71C110	Advertsing-Print	0.00	0.00	0.00	237.35	0.00	(237.35)	(237.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,695.69**	**0.00**	**(1,695.69)**	**(1,695.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**853.33**	**0.00**	**(853.33)**	**(853.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**853.33**	**0.00**	**(853.33)**	**(853.33)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation		Effective Date:	2/24/2006	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100		

Org CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	2/24/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**(95.00)**
711100	Supplies-General	0.00	0.00	0.00	989.72	0.00	(989.72)	(989.72)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	291.23	0.00	(291.23)	(291.23)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,171.18	0.00	(1,171.18)	(1,171.18)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
71C110	Advertsing-Print	0.00	0.00	0.00	108.98	0.00	(108.98)	(108.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,009.37**	**0.00**	**(3,009.37)**	**(3,009.37)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,104.37**	**0.00**	**(3,104.37)**	**(3,104.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531395	CLL Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.08**	**0.00**	**(3,942.08)**	**(3,942.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.08**	**0.00**	**(3,942.08)**	**(3,942.08)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/14/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	843.75	0.00	(843.75)	(843.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**843.75**	**0.00**	**(843.75)**	**(843.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.03	0.00	(70.03)	(70.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70.03**	**0.00**	**(70.03)**	**(70.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	913.78	0.00	(913.78)	(913.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**913.78**	**0.00**	**(913.78)**	**(913.78)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/14/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	27,315.00	22,074.42	0.00	22,074.42	0.00	5,240.58	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
61CPHX	Part Time Hourly	38,387.00	38,214.78	0.00	37,371.03	0.00	1,015.97	843.75
***Total: 61 - Salaries and Wages**		**65,702.00**	**60,414.08**	**0.00**	**60,370.33**	**0.00**	**5,331.67**	**43.75**
65YF10	Full Fringe Benefit Distr Expe	11,745.00	9,337.42	0.00	9,337.42	0.00	2,407.58	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,224.00	3,182.25	0.00	3,178.62	0.00	45.38	3.63
***Total: 65 - Fringe Benefits**		**14,969.00**	**12,519.67**	**0.00**	**12,516.04**	**0.00**	**2,452.96**	**3.63**
710000	In-State Travel	2,179.00	2,079.00	0.00	2,123.25	0.00	55.75	(44.25)
710100	Out-of-State Travel	0.00	134.00	0.00	133.61	0.00	(133.61)	0.39
710300	Conference Registration Fees	1,000.00	25.00	0.00	0.00	0.00	1,000.00	25.00
Subtotal: Travel		**3,179.00**	**2,238.00**	**0.00**	**2,256.86**	**0.00**	**922.14**	**(18.86)**
711100	Supplies-General	4,500.00	5,000.00	0.00	4,579.92	0.00	(79.92)	420.08
711124	Supplies-Instructional Supplies	0.00	850.00	0.00	536.49	0.00	(536.49)	313.51
711160	Supplies-Books	0.00	0.00	0.00	35.16	0.00	(35.16)	(35.16)
713000	Printing & Copying-General	0.00	7,000.00	0.00	7,737.74	0.00	(7,737.74)	(737.74)
713030	Printing & Copying-Off Campus	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
714000	Postage-General	1,850.00	4,050.00	0.00	4,836.69	0.00	(2,986.69)	(786.69)
715000	Non-Cap Equip-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716120	Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
718000	Telecom-General	800.00	542.72	0.00	542.72	0.00	257.28	0.00
719000	Business Meals-Meetings-Non Travel	2,800.00	905.65	0.00	820.82	0.00	1,979.18	84.83
719005	Business Meals-Group or Class Meals	0.00	4.99	0.00	4.99	0.00	(4.99)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719200	Employee Recruiting-General	0.00	206.90	0.00	206.90	0.00	(206.90)	0.00
71C100	Advertising (Non-Employment)	6,200.00	2,700.00	0.00	1,511.98	0.00	4,688.02	1,188.02
71C110	Advertsing-Print	0.00	2,230.74	0.00	1,436.64	0.00	(1,436.64)	794.10
71C120	Advertising-Radio	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Non-Travel Support		**16,150.00**	**24,828.25**	**0.00**	**23,587.30**	**0.00**	**(7,437.30)**	**1,240.95**
***Total: 71 - Support**		**19,329.00**	**27,066.25**	**0.00**	**25,844.16**	**0.00**	**(6,515.16)**	**1,222.09**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
Revenue								

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation		Effective Date:	7/14/2006	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100		

Org CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	98,730.53	0.00	1,269.47	1,269.47
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**
****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**98,730.53**	**0.00**	**1,269.47**	**1,269.47**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/14/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115.15	0.00	(115.15)	(115.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**115.15**	**0.00**	**(115.15)**	**(115.15)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/14/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLEC - OLLI Exeter Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	76.35	0.00	(76.35)	(76.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76.35**	**0.00**	**(76.35)**	**(76.35)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	7/14/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	151.93	0.00	(151.93)	(151.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	164.19	0.00	(164.19)	(164.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**164.19**	**0.00**	**(164.19)**	**(164.19)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	6/30/2007	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	31,344.00	31,344.00	0.00	31,239.88	0.00	104.12	104.12
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	427.15	0.00	(427.15)	(427.15)
61CPHX	Part Time Hourly	43,164.00	38,547.20	0.00	38,092.34	0.00	5,071.66	454.86
***Total: 61 - Salaries and Wages**		**74,508.00**	**69,891.20**	**0.00**	**69,759.37**	**0.00**	**4,748.63**	**131.83**
65YF10	Full Fringe Benefit Distr Expe	12,851.00	12,851.00	0.00	12,808.08	0.00	42.92	42.92
65YP10	Nonstatus Benefit Distr (Fica)	3,583.00	3,199.81	0.00	3,197.14	0.00	385.86	2.67
***Total: 65 - Fringe Benefits**		**16,434.00**	**16,050.81**	**0.00**	**16,005.22**	**0.00**	**428.78**	**45.59**
710000	In-State Travel	1,058.00	1,170.99	0.00	1,174.00	0.00	(116.00)	(3.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,058.00**	**1,170.99**	**0.00**	**1,174.00**	**0.00**	**(116.00)**	**(3.01)**
711100	Supplies-General	0.00	187.00	0.00	28.91	0.00	(28.91)	158.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(82.62)	0.00	82.62	82.62
713000	Printing & Copying-General	2,000.00	3,956.00	0.00	4,160.21	0.00	(2,160.21)	(204.21)
714000	Postage-General	2,000.00	2,000.00	0.00	2,155.25	0.00	(155.25)	(155.25)
718000	Telecom-General	800.00	544.00	0.00	451.88	0.00	348.12	92.12
719000	Business Meals-Meetings-Non Travel	1,000.00	1,243.00	0.00	689.38	0.00	310.62	553.62
719005	Business Meals-Group or Class Meals	0.00	257.00	0.00	257.18	0.00	(257.18)	(0.18)
719200	Employee Recruiting-General	0.00	0.00	0.00	25.54	0.00	(25.54)	(25.54)
71C100	Advertising (Non-Employment)	2,200.00	3,844.00	0.00	3,574.18	0.00	(1,374.18)	269.82
71C110	Advertsing-Print	0.00	786.00	0.00	714.50	0.00	(714.50)	71.50
71C120	Advertising-Radio	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**12,887.00**	**0.00**	**13,061.41**	**0.00**	**(5,061.41)**	**(174.41)**
***Total: 71 - Support**		**9,058.00**	**14,057.99**	**0.00**	**14,235.41**	**0.00**	**(5,177.41)**	**(177.42)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation		Effective Date:	6/30/2008	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	3,024.00	3,024.00	0.00	3,484.31	0.00	(460.31)	(460.31)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	28,855.00	28,855.00	0.00	31,492.80	0.00	(2,637.80)	(2,637.80)
***Total: 61 - Salaries and Wages**		**31,879.00**	**31,879.00**	**0.00**	**34,979.30**	**0.00**	**(3,100.30)**	**(3,100.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	1,233.79	1,233.79	0.00	1,421.58	0.00	(187.79)	(187.79)
65YP10	Nonstatus Benefit Distr (Fica)	2,423.82	2,423.82	0.00	2,645.41	0.00	(221.59)	(221.59)
***Total: 65 - Fringe Benefits**		**3,657.61**	**3,657.61**	**0.00**	**4,067.17**	**0.00**	**(409.56)**	**(409.56)**
710	Travel	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	1,624.00
710000	In-State Travel	0.00	0.00	0.00	1,254.25	0.00	(1,254.25)	(1,254.25)
Subtotal: Travel		**1,624.00**	**1,624.00**	**0.00**	**1,254.25**	**0.00**	**369.75**	**369.75**
711	Supplies	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
711100	Supplies-General	0.00	0.00	0.00	1,276.01	0.00	(1,276.01)	(1,276.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
713	Printing and Copying	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,713.12	0.00	(2,713.12)	(2,713.12)
714	Postage	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
714000	Postage-General	0.00	0.00	0.00	1,319.19	0.00	(1,319.19)	(1,319.19)
716	Maintenance and Rentals	606.00	606.00	0.00	0.00	0.00	606.00	606.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718	Telecommunications	333.00	333.00	0.00	0.00	0.00	333.00	333.00
719	Staff Support	2,239.39	2,239.39	0.00	0.00	0.00	2,239.39	2,239.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.89	0.00	(174.89)	(174.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	122.08	0.00	(122.08)	(122.08)
71C	Other Support	2,627.00	2,627.00	0.00	0.00	0.00	2,627.00	2,627.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,732.49	0.00	(2,732.49)	(2,732.49)
71C120	Advertising-Radio	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**12,839.39**	**12,839.39**	**0.00**	**9,699.28**	**0.00**	**3,140.11**	**3,140.11**
***Total: 71 - Support**		**14,463.39**	**14,463.39**	**0.00**	**10,953.53**	**0.00**	**3,509.86**	**3,509.86**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**

Grant 74B003 - OSHER Foundation Grant
Fund 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Bernard Osher Foundation		Effective Date:	6/30/2008	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		Rev Account:	531100		

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,707.00	10,900.59	0.00	8,491.20	0.00	(784.20)	2,409.39
615F1R	Retro PAT	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
61CPHX	Part Time Hourly	73,535.00	81,855.36	0.00	80,376.49	0.00	(6,841.49)	1,478.87
***Total: 61 - Salaries and Wages**		**81,242.00**	**92,755.95**	**0.00**	**88,879.25**	**0.00**	**(7,637.25)**	**3,876.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	3,376.00	3,647.96	0.00	3,529.79	0.00	(153.79)	118.17
65YP10	Nonstatus Benefit Distr (Fica)	6,398.00	6,875.85	0.00	6,751.61	0.00	(353.61)	124.24
***Total: 65 - Fringe Benefits**		**9,774.00**	**10,523.81**	**0.00**	**10,281.58**	**0.00**	**(507.58)**	**242.23**
710	Travel	0.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00
710000	In-State Travel	3,644.00	1,633.09	0.00	2,022.53	0.00	1,621.47	(389.44)
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	1,618.00	429.56	0.00	1,118.31	0.00	499.69	(688.75)
710300	Conference Registration Fees	618.00	549.00	0.00	556.00	0.00	62.00	(7.00)
Subtotal: Travel		**5,880.00**	**5,005.65**	**0.00**	**3,796.84**	**0.00**	**2,083.16**	**1,208.81**
711	Supplies	4,318.00	5,467.78	0.00	0.00	0.00	4,318.00	5,467.78
711100	Supplies-General	3,000.00	3,527.00	0.00	5,899.74	0.00	(2,899.74)	(2,372.74)
711124	Supplies-Instructional Supplies	500.00	3,047.00	0.00	7,071.89	0.00	(6,571.89)	(4,024.89)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
713	Printing and Copying	0.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00
713000	Printing & Copying-General	9,500.00	4,658.70	0.00	8,266.67	0.00	1,233.33	(3,607.97)
714	Postage	0.00	2,373.00	0.00	0.00	0.00	0.00	2,373.00
714000	Postage-General	7,550.00	4,062.28	0.00	4,698.36	0.00	2,851.64	(636.08)
716	Maintenance and Rentals	0.00	894.00	0.00	0.00	0.00	0.00	894.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	2,700.00	1,015.00	0.00	1,190.00	0.00	1,510.00	(175.00)
718	Telecommunications	0.00	491.00	0.00	0.00	0.00	0.00	491.00
718000	Telecom-General	0.00	0.00	0.00	44.64	0.00	(44.64)	(44.64)
719	Staff Support	0.00	1,362.46	0.00	0.00	0.00	0.00	1,362.46
719000	Business Meals-Meetings-Non Travel	7,500.00	3,147.15	0.00	3,026.99	0.00	4,473.01	120.16
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,055.55	0.00	(4,055.55)	(4,055.55)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
719100	Membership Dues & Fees	421.00	200.00	0.00	200.00	0.00	221.00	0.00
71C	Other Support	0.00	3,873.00	0.00	0.00	0.00	0.00	3,873.00

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2004 - 06/30/2009

Fund Information
Effective Date: 9/7/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	11,495.00	7,832.08	0.00	5,938.72	0.00	5,556.28	1,893.36
71C120	Advertising-Radio	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
Subtotal: Non-Travel Support		**46,984.00**	**45,972.45**	**0.00**	**41,698.33**	**0.00**	**5,285.67**	**4,274.12**
***Total: 71 - Support**		**52,864.00**	**50,978.10**	**0.00**	**45,495.17**	**0.00**	**7,368.83**	**5,482.93**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**264.50**	**0.00**	**(264.50)**	**(264.50)**
****Total Direct Cost Expenditures**		**143,880.00**	**154,257.86**	**0.00**	**144,920.50**	**0.00**	**(1,040.50)**	**9,337.36**
*****Total Expenditures**		**143,880.00**	**154,257.86**	**0.00**	**144,920.50**	**0.00**	**(1,040.50)**	**9,337.36**
Revenue								
516Z34	CLL Materials Fee	0.00	0.00	0.00	6,745.50	0.00	(6,745.50)	(6,745.50)
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**6,745.50**	**0.00**	**(6,745.50)**	**(6,745.50)**
531300	Program Income-General	0.00	25,841.00	0.00	52,615.00	0.00	(52,615.00)	(26,774.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
531395	CLL Program Income Osher Award	0.00	22,950.00	0.00	78,554.00	0.00	(78,554.00)	(55,604.00)
***Total: 53 - Sponsored Programs**		**0.00**	**48,791.00**	**0.00**	**131,205.00**	**0.00**	**(131,205.00)**	**(82,414.00)**
*****Total Revenue**		**0.00**	**48,791.00**	**0.00**	**137,950.50**	**0.00**	**(137,950.50)**	**(89,159.50)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**(2,575.00)**	**(2,575.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLCC - OLLI Concord Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**(216.00)**	**(216.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**(216.00)**	**(216.00)**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**(320.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**(536.00)**	**(536.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**536.00**	**0.00**	**(536.00)**	**(536.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
531395	CLL Program Income Osher Award	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,365.00**	**0.00**	**(1,365.00)**	**(1,365.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org CGOLEC - OLLI Exeter Chapter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**(775.00)**

Grant 74B003 - OSHER Foundation Grant
Fund 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		
Sponsor:	Bernard Osher Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	04/01/2004 - 06/30/2009		

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CGOLMC - OLLI Manchester Chapter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	469.00	0.00	(469.00)	(469.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**469.00**	**0.00**	**(469.00)**	**(469.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531395	CLL Program Income Osher Award	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,260.00**	**0.00**	**(3,260.00)**	**(3,260.00)**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/18/2010	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100 Assistantships	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 72 - Student and/or Participant Support**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
Revenue							
530100 NH State Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total: 53 - Sponsored Programs**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**
*****Total Revenue**	**200,000.00**	**200,000.00**	**0.00**	**186,018.00**	**0.00**	**13,982.00**	**13,982.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: McDonnell, Teresa Hollingsworth
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**
****Total Direct Cost Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
Revenue								
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**
*****Total Revenue**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C291 - Early Care Givers Tuition Assistn

Status: Closing - Manual Process
FMGR: Keenan, Bernard John

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/3/2003	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
***Total: 61 - Salaries and Wages**		**10,018.00**	**10,018.00**	**0.00**	**0.00**	**0.00**	**10,018.00**	**10,018.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
***Total: 65 - Fringe Benefits**		**822.00**	**822.00**	**0.00**	**0.00**	**0.00**	**822.00**	**822.00**
****Total Direct Cost Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**
*****Total Expenditures**		**10,840.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**10,840.00**

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane Melvin	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	5/31/2011	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Term Date:		IDC Rate Code:			
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2011	Rev Account:	530100				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
***Total: 61 - Salaries and Wages**		**357,438.00**	**357,438.00**	**0.00**	**330,102.76**	**0.00**	**27,335.24**	**27,335.24**
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
***Total: 65 - Fringe Benefits**		**136,577.00**	**136,577.00**	**0.00**	**128,561.63**	**0.00**	**8,015.37**	**8,015.37**
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**21,219.00**	**21,219.00**	**0.00**	**19,279.74**	**0.00**	**1,939.26**	**1,939.26**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)
Subtotal: Non-Travel Support		**47,100.00**	**47,100.00**	**0.00**	**46,769.61**	**0.00**	**330.39**	**330.39**
***Total: 71 - Support**		**68,319.00**	**68,319.00**	**0.00**	**66,049.35**	**0.00**	**2,269.65**	**2,269.65**
721100	Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00

Grant 74G008 - Education & Training Partnership
Fund 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
FMGR: Cacciola, Meadow H

Type: Contract

PI:	Fletcher, Jane Melvin		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	5/31/2011	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2011		Rev Account:	530100			

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
***Total: 72 - Student and/or Participant Support**	**529,309.00**	**552,309.00**	**0.00**	**517,073.11**	**0.00**	**12,235.89**	**35,235.89**
****Total Direct Cost Expenditures**	**1,091,643.00**	**1,114,643.00**	**0.00**	**1,041,786.85**	**0.00**	**49,856.15**	**72,856.15**
*****Total Expenditures**	**1,091,643.00**	**1,114,643.00**	**0.00**	**1,041,786.85**	**0.00**	**49,856.15**	**72,856.15**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,041,786.85**	**0.00**	**(1,041,786.85)**	**(1,041,786.85)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,041,786.85**	**0.00**	**(1,041,786.85)**	**(1,041,786.85)**

Grant 74G008 - Education & Training Partnership
Fund 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2011

Fund Information
Effective Date: 8/6/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: SPONSOR

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10	Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**36,838.62**	**0.00**	**(36,838.62)**	**(36,838.62)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,834.69**	**0.00**	**(14,834.69)**	**(14,834.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,673.31**	**0.00**	**(51,673.31)**	**(51,673.31)**

Grant 74G010 - Education & Training Partnership -
Fund 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10	PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10	Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	36.36	0.00	(36.36)	(36.36)
61CPHX	Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**417,526.00**	**403,311.00**	**0.00**	**398,844.01**	**0.00**	**18,681.99**	**4,466.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10	Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
***Total: 65 - Fringe Benefits**		**168,132.00**	**162,304.00**	**0.00**	**160,231.35**	**0.00**	**7,900.65**	**2,072.65**
710000	In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300	Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
Subtotal: Travel		**17,600.00**	**17,600.00**	**0.00**	**15,155.09**	**0.00**	**2,444.91**	**2,444.91**
711100	Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000	Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005	Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030	Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000	Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120	Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210	Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000	Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
719000	Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005	Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)

Grant 74G010 - Education & Training Partnership -
Fund 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200	Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
Subtotal: Non-Travel Support		**56,444.00**	**56,444.00**	**0.00**	**52,566.77**	**0.00**	**3,877.23**	**3,877.23**
***Total: 71 - Support**		**74,044.00**	**74,044.00**	**0.00**	**67,721.86**	**0.00**	**6,322.14**	**6,322.14**
721100	Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155	Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
***Total: 72 - Student and/or Participant Support**		**620,788.00**	**619,365.00**	**0.00**	**597,642.00**	**0.00**	**23,146.00**	**21,723.00**
****Total Direct Cost Expenditures**		**1,280,490.00**	**1,259,024.00**	**0.00**	**1,224,439.22**	**0.00**	**56,050.78**	**34,584.78**
*****Total Expenditures**		**1,280,490.00**	**1,259,024.00**	**0.00**	**1,224,439.22**	**0.00**	**56,050.78**	**34,584.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,224,439.22**	**0.00**	**(1,224,439.22)**	**(1,224,439.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,224,439.22**	**0.00**	**(1,224,439.22)**	**(1,224,439.22)**

Grant 74G010 - Education & Training Partnership -
Fund 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10	PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10	Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX	Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
***Total: 61 - Salaries and Wages**		**431,817.00**	**398,588.00**	**0.00**	**398,663.94**	**0.00**	**33,153.06**	**(75.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10	Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
***Total: 65 - Fringe Benefits**		**173,991.00**	**160,505.00**	**0.00**	**160,625.98**	**0.00**	**13,365.02**	**(120.98)**
710000	In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300	Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
Subtotal: Travel		**17,600.00**	**8,986.00**	**0.00**	**8,630.58**	**0.00**	**8,969.42**	**355.42**
711100	Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000	Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005	Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030	Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000	Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120	Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200	Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)
717210	Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75

Grant 74G010 - Education & Training Partnership -
Fund 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000	Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005	Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100	Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support		**57,181.00**	**47,380.00**	**0.00**	**42,770.39**	**0.00**	**14,410.61**	**4,609.61**
***Total: 71 - Support**		**74,781.00**	**56,366.00**	**0.00**	**51,400.97**	**0.00**	**23,380.03**	**4,965.03**
721100	Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155	Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
***Total: 72 - Student and/or Participant Support**		**620,788.00**	**545,238.00**	**0.00**	**542,053.50**	**0.00**	**78,734.50**	**3,184.50**
****Total Direct Cost Expenditures**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
Revenue								
530100	NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
***Total: 53 - Sponsored Programs**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**
*****Total Revenue**		**1,301,377.00**	**1,160,697.00**	**0.00**	**1,152,744.39**	**0.00**	**148,632.61**	**7,952.61**

Grant 74G010 - Education & Training Partnership -
Fund 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10	PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG	Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10	Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX	Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
***Total: 61 - Salaries and Wages**		**380,061.00**	**373,964.00**	**0.00**	**362,279.49**	**0.00**	**17,781.51**	**11,684.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10	Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10	Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
***Total: 65 - Fringe Benefits**		**155,203.00**	**154,796.00**	**0.00**	**143,681.00**	**0.00**	**11,522.00**	**11,115.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300	Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
Subtotal: Travel		**13,350.00**	**17,904.00**	**0.00**	**8,556.17**	**0.00**	**4,793.83**	**9,347.83**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100	Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000	Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000	Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.55	0.00	(215.55)	(215.55)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	1,648.13	0.00	1,151.87	1,151.87

Grant 74G010 - Education & Training Partnership -
Fund 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	5,000.00	3,350.00	0.00	958.29	0.00	4,041.71	2,391.71
717	Professional Services	0.00	3,445.00	0.00	0.00	0.00	0.00	3,445.00
717000	Consulting-General	0.00	0.00	0.00	3,162.50	0.00	(3,162.50)	(3,162.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	40.73	0.00	(40.73)	(40.73)
717210	Oth Prof Ser-Honoraria	800.00	800.00	0.00	350.00	0.00	450.00	450.00
718000	Telecom-General	0.00	0.00	0.00	2,408.77	2,391.23	(4,800.00)	(4,800.00)
718002	Telecom-Fixed (Basic Phone Service)	9,300.00	9,300.00	0.00	3,690.57	0.00	5,609.43	5,609.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	19.83	0.00	(19.83)	(19.83)
719	Staff Support	7,126.00	1,881.00	0.00	0.00	0.00	7,126.00	1,881.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.54	0.00	(535.54)	(535.54)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,168.05	0.00	(1,168.05)	(1,168.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support		**57,526.00**	**57,076.00**	**0.00**	**47,265.81**	**2,391.23**	**7,868.96**	**7,418.96**
***Total: 71 - Support**		**70,876.00**	**74,980.00**	**0.00**	**55,821.98**	**2,391.23**	**12,662.79**	**16,766.79**
721	Waivers, Assistantships	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
721100	Assistantships	503,839.00	503,839.00	0.00	503,838.72	0.00	0.28	0.28
***Total: 72 - Student and/or Participant Support**		**503,839.00**	**506,239.00**	**0.00**	**504,588.72**	**0.00**	**(749.72)**	**1,650.28**
****Total Direct Cost Expenditures**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**2,391.23**	**41,216.58**	**41,216.58**
*****Total Expenditures**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**2,391.23**	**41,216.58**	**41,216.58**
Revenue								
530100	NH State Programs	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81
***Total: 53 - Sponsored Programs**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**0.00**	**43,607.81**	**43,607.81**
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,109,979.00**	**1,109,979.00**	**0.00**	**1,066,371.19**	**0.00**	**43,607.81**	**43,607.81**

Grant 74G010 - Education & Training Partnership -
Fund 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	300.00	720.00	0.00	4,280.00	4,280.00
615F10	PAT	261,540.00	227,948.51	18,929.66	215,897.50	0.00	45,642.50	12,051.01
617BLG	Operating Staff-Longevity	0.00	0.00	168.30	731.21	0.00	(731.21)	(731.21)
617F10	Operating Staff	68,183.00	68,183.00	8,402.28	63,847.10	0.00	4,335.90	4,335.90
61CBHO	Part Time - Overtime	0.00	0.00	63.75	74.88	0.00	(74.88)	(74.88)
61CPHX	Part Time Hourly	40,590.00	71,166.48	11,954.90	53,221.56	0.00	(12,631.56)	17,944.92
***Total: 61 - Salaries and Wages**		**375,313.00**	**372,297.99**	**39,818.89**	**334,492.25**	**0.00**	**40,820.75**	**37,805.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.90	57.65	0.00	(57.65)	(57.65)
65YF10	Full Fringe Benefit Distr Expe	144,419.00	129,766.57	12,176.82	124,248.14	0.00	20,170.86	5,518.43
65YP10	Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	909.60	3,869.39	0.00	96.61	2,267.55
***Total: 65 - Fringe Benefits**		**148,385.00**	**135,903.51**	**13,103.32**	**128,175.18**	**0.00**	**20,209.82**	**7,728.33**
710	Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000	In-State Travel	0.00	0.00	1,219.91	4,148.00	0.00	(4,148.00)	(4,148.00)
710100	Out-of-State Travel	0.00	0.00	978.85	5,500.35	0.00	(5,500.35)	(5,500.35)
710300	Conference Registration Fees	0.00	0.00	135.00	2,833.00	0.00	(2,833.00)	(2,833.00)
Subtotal: Travel		**16,560.00**	**17,697.00**	**2,333.76**	**12,481.35**	**0.00**	**4,078.65**	**5,215.65**
711	Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000	Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100	Supplies-General	0.00	0.00	1,316.12	8,995.04	0.00	(8,995.04)	(8,995.04)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
713	Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000	Printing & Copying-General	0.00	0.00	2,602.55	7,682.35	0.00	(7,682.35)	(7,682.35)
713005	Printing & Copying-Campus	0.00	0.00	1,008.87	4,217.74	0.00	(4,217.74)	(4,217.74)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000	Postage-General	0.00	0.00	2,824.47	8,085.64	0.00	(8,085.64)	(8,085.64)
714005	Postage-Campus Mail Services	0.00	0.00	131.87	532.72	0.00	(532.72)	(532.72)
715	Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
716100	Rentals & Leases-General	0.00	48.00	143.70	455.25	0.00	(455.25)	(407.25)

Grant 74G010 - Education & Training Partnership -
Fund 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	2,800.00	2,800.00	290.48	2,075.76	0.00	724.24	724.24
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717	Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000	Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200	Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210	Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718	Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000	Telecom-General	0.00	0.00	182.96	1,641.97	0.00	(1,641.97)	(1,641.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	275.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719	Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	205.67	2,541.48	0.00	(2,541.48)	(2,541.48)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C	Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6	Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600	Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Non-Travel Support		**59,717.00**	**71,286.50**	**8,981.69**	**48,743.34**	**0.00**	**10,973.66**	**22,543.16**
***Total: 71 - Support**		**76,277.00**	**88,983.50**	**11,315.45**	**61,224.69**	**0.00**	**15,052.31**	**27,758.81**
721	Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100	Assistantships	545,450.00	545,450.00	186,241.00	543,314.20	0.00	2,135.80	2,135.80
722	Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205	Participant Sup-Stipends	0.00	0.00	918.00	918.00	0.00	(918.00)	(918.00)
***Total: 72 - Student and/or Participant Support**		**545,450.00**	**548,240.00**	**187,159.00**	**544,232.20**	**0.00**	**1,217.80**	**4,007.80**
****Total Direct Cost Expenditures**		**1,145,425.00**	**1,145,425.00**	**251,396.66**	**1,068,124.32**	**0.00**	**77,300.68**	**77,300.68**
*****Total Expenditures**		**1,145,425.00**	**1,145,425.00**	**251,396.66**	**1,068,124.32**	**0.00**	**77,300.68**	**77,300.68**
Revenue								
530100	NH State Programs	1,145,425.00	1,145,425.00	251,396.66	1,068,124.32	0.00	77,300.68	77,300.68
***Total: 53 - Sponsored Programs**		**1,145,425.00**	**1,145,425.00**	**251,396.66**	**1,068,124.32**	**0.00**	**77,300.68**	**77,300.68**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: CLLADM - GSC Administration

Grant 74G010 - Education & Training Partnership -
Fund 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GC 6/13/07 #407	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1,145,425.00**	**1,145,425.00**	**251,396.66**	**1,068,124.32**	**0.00**	**77,300.68**	**77,300.68**

Grant 74G010 - Education & Training Partnership -
Fund 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10	Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**25,675.00**	**25,675.00**	**0.00**	**26,759.08**	**0.00**	**(1,084.08)**	**(1,084.08)**
65YF10	Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
***Total: 65 - Fringe Benefits**		**10,526.75**	**10,526.75**	**0.00**	**10,878.66**	**0.00**	**(351.91)**	**(351.91)**
721100	Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**179,400.00**	**0.00**	**(179,400.00)**	**(179,400.00)**
****Total Direct Cost Expenditures**		**36,201.75**	**36,201.75**	**0.00**	**217,037.74**	**0.00**	**(180,835.99)**	**(180,835.99)**
*****Total Expenditures**		**36,201.75**	**36,201.75**	**0.00**	**217,037.74**	**0.00**	**(180,835.99)**	**(180,835.99)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**217,037.74**	**0.00**	**(217,037.74)**	**(217,037.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,037.74**	**0.00**	**(217,037.74)**	**(217,037.74)**

Grant 74G010 - Education & Training Partnership -
Fund 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10	Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
***Total: 61 - Salaries and Wages**		**25,954.00**	**25,954.00**	**0.00**	**9,800.98**	**0.00**	**16,153.02**	**16,153.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10	Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
***Total: 65 - Fringe Benefits**		**10,641.55**	**10,641.55**	**0.00**	**3,966.88**	**0.00**	**6,674.67**	**6,674.67**
721100	Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
***Total: 72 - Student and/or Participant Support**		**180,262.00**	**180,262.00**	**0.00**	**168,187.50**	**0.00**	**12,074.50**	**12,074.50**
****Total Direct Cost Expenditures**		**216,857.55**	**216,857.55**	**0.00**	**181,955.36**	**0.00**	**34,902.19**	**34,902.19**
*****Total Expenditures**		**216,857.55**	**216,857.55**	**0.00**	**181,955.36**	**0.00**	**34,902.19**	**34,902.19**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**181,955.36**	**0.00**	**(181,955.36)**	**(181,955.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,955.36**	**0.00**	**(181,955.36)**	**(181,955.36)**

Grant 74G010 - Education & Training Partnership -
Fund 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI: Fletcher, Jane Melvin
Sponsor: NH Department of Health & Human Services
Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2011

Fund Information
Effective Date: 8/6/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R	Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10	Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 61 - Salaries and Wages**		**37,484.00**	**37,484.00**	**0.00**	**37,545.77**	**0.00**	**(61.77)**	**(61.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10	Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
***Total: 65 - Fringe Benefits**		**16,418.00**	**16,418.00**	**0.00**	**15,802.64**	**0.00**	**615.36**	**615.36**
716100	Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000	Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**7,975.60**	**0.00**	**12,024.40**	**12,024.40**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**7,975.60**	**0.00**	**12,024.40**	**12,024.40**
721100	Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
***Total: 72 - Student and/or Participant Support**		**205,793.00**	**205,793.00**	**0.00**	**205,793.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Direct Cost Expenditures**		**279,695.00**	**279,695.00**	**0.00**	**267,117.29**	**0.00**	**12,577.71**	**12,577.71**
*****Total Expenditures**		**279,695.00**	**279,695.00**	**0.00**	**267,117.29**	**0.00**	**12,577.71**	**12,577.71**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,549.00	0.00	(37,549.00)	(37,549.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**267,121.87**	**0.00**	**(267,121.87)**	**(267,121.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**267,121.87**	**0.00**	**(267,121.87)**	**(267,121.87)**

Grant 74G010 - Education & Training Partnership -
Fund 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Fletcher, Jane Melvin
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	GC 6/13/07 #407 CFDA #: 93.658
Resp Org:	CADMOP
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,629.00	29,629.00	2,727.84	29,567.18	0.00	61.82	61.82
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG	Operating Staff-Longevity	0.00	0.00	13.31	103.14	0.00	(103.14)	(103.14)
617F10	Operating Staff	8,365.00	8,365.00	1,100.55	8,362.49	0.00	2.51	2.51
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**37,994.00**	**37,994.00**	**3,841.70**	**38,110.07**	**0.00**	**(116.07)**	**(116.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.99	12.89	0.00	(12.89)	(12.89)
65YF10	Full Fringe Benefit Distr Expe	16,641.00	16,641.00	1,705.71	16,846.36	0.00	(205.36)	(205.36)
***Total: 65 - Fringe Benefits**		**16,641.00**	**16,641.00**	**1,706.70**	**16,859.25**	**0.00**	**(218.25)**	**(218.25)**
716120	Rentals-Property or Room	20,000.00	20,000.00	2,050.00	21,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**2,050.00**	**21,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**2,050.00**	**21,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
721100	Assistantships	222,790.00	222,790.00	75,794.00	221,640.80	0.00	1,149.20	1,149.20
***Total: 72 - Student and/or Participant Support**		**222,790.00**	**222,790.00**	**75,794.00**	**221,640.80**	**0.00**	**1,149.20**	**1,149.20**
****Total Direct Cost Expenditures**		**297,425.00**	**297,425.00**	**83,392.40**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**
*****Total Expenditures**		**297,425.00**	**297,425.00**	**83,392.40**	**297,910.12**	**0.00**	**(485.12)**	**(485.12)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	5,738.48	38,411.31	0.00	(417.31)	(417.31)
8ICS65	NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	2,359.83	16,996.02	0.00	(355.02)	(355.02)
8ICS71	NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	2,050.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	75,794.00	221,640.80	0.00	1,149.20	1,149.20
***Total: 5Z - Transfers In**		**297,425.00**	**297,425.00**	**85,942.31**	**298,348.13**	**0.00**	**(923.13)**	**(923.13)**
*****Total Revenue**		**297,425.00**	**297,425.00**	**85,942.31**	**298,348.13**	**0.00**	**(923.13)**	**(923.13)**

Grant 74N003 - FY06 -FY08 PSTC (Federal) | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 74N003 - FY06 PSTC Distance Training & Tech | FMGR: Shawney, Lisa L

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:			Effective Date:	5/5/2006	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	USNH
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Idc Waiver	NO
FRAGRNT Start/End Date:	08/31/2005 - 06/30/2008		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**101,405.12**	**0.00**	**101,405.12**	**0.00**	**(57,405.12)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
***Total: 65 - Fringe Benefits**		**18,260.00**	**42,959.95**	**0.00**	**42,959.95**	**0.00**	**(24,699.95)**	**0.00**
710000	In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
Subtotal: Travel		**625.00**	**1,722.90**	**0.00**	**1,722.90**	**0.00**	**(1,097.90)**	**0.00**
711100	Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000	Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000	Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100	Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000	Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000	Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support		**45,277.47**	**69,582.87**	**0.00**	**69,582.87**	**0.00**	**(24,305.40)**	**0.00**
***Total: 71 - Support**		**45,902.47**	**71,305.77**	**0.00**	**71,305.77**	**0.00**	**(25,403.30)**	**0.00**
780010	Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100	Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30	Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
***Total: 78 - Utilities**		**0.00**	**341.78**	**0.00**	**341.79**	**0.00**	**(341.79)**	**(0.01)**
****Total Direct Cost Expenditures**		**108,162.47**	**216,012.62**	**0.00**	**216,012.63**	**0.00**	**(107,850.16)**	**(0.01)**
760300	F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,653.00**	**17,280.85**	**0.00**	**17,280.85**	**0.00**	**(8,627.85)**	**0.00**
****Total Indirect Cost Expenditures**		**8,653.00**	**17,280.85**	**0.00**	**17,280.85**	**0.00**	**(8,627.85)**	**0.00**
*****Total Expenditures**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**
Revenue								
530100	NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
***Total: 53 - Sponsored Programs**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**
*****Total Revenue**		**116,815.47**	**233,293.47**	**0.00**	**233,293.48**	**0.00**	**(116,478.01)**	**(0.01)**

Grant 74N004 - Davis Educational Foundation
Fund 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI: Zubrow, Judith Meeker
Sponsor: Davis Educational Foundation
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/01/2006 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 8/29/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
611PSM	Summer Salaries Faculty Adjunct	59,062.00	170,232.03	3,240.72	158,282.75	0.00	(99,220.75)	11,949.28
615F10	PAT	24,950.00	72,040.21	1,433.57	71,577.93	0.00	(46,627.93)	462.28
615F1R	Retro PAT	0.00	0.00	0.00	151.09	0.00	(151.09)	(151.09)
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	12.12	0.00	(12.12)	(12.12)
61CPEX	Part Time Salary	5,000.00	16,193.56	331.80	13,244.63	0.00	(8,244.63)	2,948.93
***Total: 61 - Salaries and Wages**		**89,012.00**	**258,465.80**	**5,006.09**	**249,418.52**	**0.00**	**(160,406.52)**	**9,047.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	513.35	0.00	(513.35)	(513.35)
65YF10	Full Fringe Benefit Distr Expe	11,006.00	30,140.72	638.89	30,243.57	0.00	(19,237.57)	(102.85)
65YP10	Nonstatus Benefit Distr (Fica)	4,961.00	15,174.18	266.74	13,928.53	0.00	(8,967.53)	1,245.65
***Total: 65 - Fringe Benefits**		**15,967.00**	**45,314.90**	**905.63**	**44,685.45**	**0.00**	**(28,718.45)**	**629.45**
710000	In-State Travel	12,521.00	19,186.00	700.67	13,992.54	0.00	(1,471.54)	5,193.46
710100	Out-of-State Travel	0.00	0.00	0.00	887.72	0.00	(887.72)	(887.72)
710300	Conference Registration Fees	0.00	2,250.00	0.00	2,590.00	0.00	(2,590.00)	(340.00)
Subtotal: Travel		**12,521.00**	**21,436.00**	**700.67**	**17,470.26**	**0.00**	**(4,949.26)**	**3,965.74**
711000	Purchasing Cards	0.00	267.77	0.00	0.00	0.00	0.00	267.77
711100	Supplies-General	0.00	0.00	0.00	267.77	0.00	(267.77)	(267.77)
713000	Printing & Copying-General	0.00	114.53	0.00	114.53	0.00	(114.53)	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**382.30**	**0.00**	**382.30**	**0.00**	**2,117.70**	**0.00**
***Total: 71 - Support**		**15,021.00**	**21,818.30**	**700.67**	**17,852.56**	**0.00**	**(2,831.56)**	**3,965.74**
****Total Direct Cost Expenditures**		**120,000.00**	**325,599.00**	**6,612.39**	**311,956.53**	**0.00**	**(191,956.53)**	**13,642.47**
*****Total Expenditures**		**120,000.00**	**325,599.00**	**6,612.39**	**311,956.53**	**0.00**	**(191,956.53)**	**13,642.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	325,599.00	6,612.39	311,956.53	0.00	(311,956.53)	13,642.47
***Total: 53 - Sponsored Programs**		**0.00**	**325,599.00**	**6,612.39**	**311,956.53**	**0.00**	**(311,956.53)**	**13,642.47**
*****Total Revenue**		**0.00**	**325,599.00**	**6,612.39**	**311,956.53**	**0.00**	**(311,956.53)**	**13,642.47**

Grant 74N005 - Osher Reentry Scholarship Fund
Fund 74N005 - Osher Reentry Scholarship Fund

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Bernard Osher Foundation			Effective Date:	6/30/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE		Term Date:		IDC Rate Code:
Resp Org:	CADMOP			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/03/2006 - 12/07/2008			Rev Account:	531100	

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722315	Other Financial Aid-Tuition Grants	100,000.00	150,000.00	0.00	150,000.00	0.00	(50,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**100,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(50,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(50,000.00)**	**0.00**
*****Total Expenditures**		**100,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(50,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Police Standards and Training		Effective Date:	6/30/2007	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2009		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
***Total: 61 - Salaries and Wages**		**34,436.00**	**34,436.00**	**0.00**	**20,736.41**	**0.00**	**13,699.59**	**13,699.59**
65YF10	Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
***Total: 65 - Fringe Benefits**		**14,119.00**	**14,119.00**	**0.00**	**8,501.54**	**0.00**	**5,617.46**	**5,617.46**
710	Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000	In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
Subtotal: Travel		**1,682.00**	**3,182.00**	**0.00**	**2,116.72**	**0.00**	**(434.72)**	**1,065.28**
711	Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100	Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000	Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718	Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000	Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
Subtotal: Non-Travel Support		**23,694.00**	**22,194.00**	**0.00**	**11,915.57**	**0.00**	**11,778.43**	**10,278.43**
***Total: 71 - Support**		**25,376.00**	**25,376.00**	**0.00**	**14,032.29**	**0.00**	**11,343.71**	**11,343.71**
78	Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100	Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
***Total: 78 - Utilities**		**3,000.00**	**3,000.00**	**0.00**	**767.73**	**0.00**	**2,232.27**	**2,232.27**
****Total Direct Cost Expenditures**		**76,931.00**	**76,931.00**	**0.00**	**44,037.97**	**0.00**	**32,893.03**	**32,893.03**
760300	F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
***Total: 76 - F&A and Internal Allocations**		**6,154.00**	**6,154.00**	**0.00**	**3,523.03**	**0.00**	**2,630.97**	**2,630.97**
****Total Indirect Cost Expenditures**		**6,154.00**	**6,154.00**	**0.00**	**3,523.03**	**0.00**	**2,630.97**	**2,630.97**
*****Total Expenditures**		**83,085.00**	**83,085.00**	**0.00**	**47,561.00**	**0.00**	**35,524.00**	**35,524.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,561.00**	**0.00**	**(47,561.00)**	**(47,561.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,561.00**	**0.00**	**(47,561.00)**	**(47,561.00)**

Grant 74N006 - FY08 NH PSTC Distance Training and
Fund 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Police Standards and Training		Effective Date:	6/30/2008	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2009		Rev Account:	530100					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
***Total: 61 - Salaries and Wages**		**47,170.00**	**47,241.10**	**0.00**	**47,241.10**	**0.00**	**(71.10)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
***Total: 65 - Fringe Benefits**		**20,896.00**	**20,824.90**	**0.00**	**19,279.48**	**0.00**	**1,616.52**	**1,545.42**
710	Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000	In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
Subtotal: Travel		**3,250.00**	**3,220.90**	**0.00**	**2,801.69**	**0.00**	**448.31**	**419.21**
711	Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100	Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713	Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000	Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
Subtotal: Non-Travel Support		**39,416.00**	**39,445.10**	**0.00**	**38,946.32**	**0.00**	**469.68**	**498.78**
***Total: 71 - Support**		**42,666.00**	**42,666.00**	**0.00**	**41,748.01**	**0.00**	**917.99**	**917.99**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100	Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**0.00**	**1,222.33**	**0.00**	**2,777.67**	**2,777.67**
****Total Direct Cost Expenditures**		**114,732.00**	**114,732.00**	**0.00**	**109,490.92**	**0.00**	**5,241.08**	**5,241.08**
760300	F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
***Total: 76 - F&A and Internal Allocations**		**9,179.00**	**9,179.00**	**0.00**	**8,759.29**	**0.00**	**419.71**	**419.71**
****Total Indirect Cost Expenditures**		**9,179.00**	**9,179.00**	**0.00**	**8,759.29**	**0.00**	**419.71**	**419.71**
*****Total Expenditures**		**123,911.00**	**123,911.00**	**0.00**	**118,250.21**	**0.00**	**5,660.79**	**5,660.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**118,250.21**	**0.00**	**(118,250.21)**	**(118,250.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**118,250.21**	**0.00**	**(118,250.21)**	**(118,250.21)**

Grant 74N007 - FY10-11 NH PSTC Distance Trng and
Fund 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training		Effective Date:	6/30/2008	IDC Basis Code:	TDC		Billing Type	MANUAL
Sponsor ID:	105	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R	Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
***Total: 61 - Salaries and Wages**		**39,600.00**	**39,600.00**	**0.00**	**38,173.81**	**0.00**	**1,426.19**	**1,426.19**
65YF10	Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
***Total: 65 - Fringe Benefits**		**17,345.00**	**17,345.00**	**0.00**	**16,118.81**	**0.00**	**1,226.19**	**1,226.19**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**730.80**	**0.00**	**269.20**	**269.20**
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
Subtotal: Non-Travel Support		**34,716.00**	**34,716.00**	**0.00**	**33,873.24**	**0.00**	**842.76**	**842.76**
***Total: 71 - Support**		**35,716.00**	**35,716.00**	**0.00**	**34,604.04**	**0.00**	**1,111.96**	**1,111.96**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100	Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**0.00**	**1,075.57**	**0.00**	**2,924.43**	**2,924.43**
****Total Direct Cost Expenditures**		**96,661.00**	**96,661.00**	**0.00**	**89,972.23**	**0.00**	**6,688.77**	**6,688.77**
760300	F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
***Total: 76 - F&A and Internal Allocations**		**7,733.00**	**7,733.00**	**0.00**	**7,197.63**	**0.00**	**535.37**	**535.37**
****Total Indirect Cost Expenditures**		**7,733.00**	**7,733.00**	**0.00**	**7,197.63**	**0.00**	**535.37**	**535.37**
*****Total Expenditures**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**
Revenue								
530100	NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
***Total: 53 - Sponsored Programs**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**
*****Total Revenue**		**104,394.00**	**104,394.00**	**0.00**	**97,169.86**	**0.00**	**7,224.14**	**7,224.14**

Grant 74N007 - FY10-11 NH PSTC Distance Trng and
Fund 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Police Standards and Training		Effective Date:	6/30/2010	IDC Basis Code:	TDC		Billing Type	MANUAL
Sponsor ID:	105	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Cost Share	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	49,942.00	49,942.00	4,432.18	48,199.92	0.00	1,742.08	1,742.08
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**49,942.00**	**49,942.00**	**4,432.18**	**48,199.92**	**0.00**	**1,742.08**	**1,742.08**
65YF10	Full Fringe Benefit Distr Expe	21,425.00	21,425.00	1,975.27	21,408.09	0.00	16.91	16.91
***Total: 65 - Fringe Benefits**		**21,425.00**	**21,425.00**	**1,975.27**	**21,408.09**	**0.00**	**16.91**	**16.91**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	443.70	704.70	0.00	(704.70)	(704.70)
Subtotal: Travel		**1,500.00**	**1,500.00**	**443.70**	**704.70**	**0.00**	**795.30**	**795.30**
718	Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000	Telecom-General	0.00	0.00	2,637.84	31,172.13	0.00	(31,172.13)	(31,172.13)
Subtotal: Non-Travel Support		**34,716.00**	**34,716.00**	**2,637.84**	**31,172.13**	**0.00**	**3,543.87**	**3,543.87**
***Total: 71 - Support**		**36,216.00**	**36,216.00**	**3,081.54**	**31,876.83**	**0.00**	**4,339.17**	**4,339.17**
78	Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010	Heating Fuels-#6 Oil	0.00	0.00	96.03	630.71	0.00	(630.71)	(630.71)
780100	Electricity	0.00	0.00	92.53	388.80	0.00	(388.80)	(388.80)
780Z30	Other Utilities-Water and Sewer	0.00	0.00	40.89	78.44	0.00	(78.44)	(78.44)
***Total: 78 - Utilities**		**4,000.00**	**4,000.00**	**229.45**	**1,097.95**	**0.00**	**2,902.05**	**2,902.05**
****Total Direct Cost Expenditures**		**111,583.00**	**111,583.00**	**9,718.44**	**102,582.79**	**0.00**	**9,000.21**	**9,000.21**
760300	F&A Expenditures	8,827.00	8,827.00	777.48	8,206.71	0.00	620.29	620.29
***Total: 76 - F&A and Internal Allocations**		**8,827.00**	**8,827.00**	**777.48**	**8,206.71**	**0.00**	**620.29**	**620.29**
****Total Indirect Cost Expenditures**		**8,827.00**	**8,827.00**	**777.48**	**8,206.71**	**0.00**	**620.29**	**620.29**
*****Total Expenditures**		**120,410.00**	**120,410.00**	**10,495.92**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**
Revenue								
530100	NH State Programs	120,410.00	120,410.00	10,495.92	110,789.50	0.00	9,620.50	9,620.50
***Total: 53 - Sponsored Programs**		**120,410.00**	**120,410.00**	**10,495.92**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**
*****Total Revenue**		**120,410.00**	**120,410.00**	**10,495.92**	**110,789.50**	**0.00**	**9,620.50**	**9,620.50**

Grant 74N009 - NHCF Community Impact Grant - OLLI
Fund 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/30/2009	IDC Basis Code:	Cost Share	NO
Sponsor ID:	67631	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/02/2009 - 10/31/2010		Rev Account:	531100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	12,000.00	0.00	12,000.10	0.00	(12,000.10)	(0.10)
61CPHX	Part Time Hourly	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,005.81	0.00	2.19	2.19
***Total: 65 - Fringe Benefits**		**1,008.00**	**1,008.00**	**0.00**	**1,005.81**	**0.00**	**2.19**	**2.19**
710000	In-State Travel	1,000.00	1,190.00	0.00	1,198.96	0.00	(198.96)	(8.96)
Subtotal: Travel		**1,000.00**	**1,190.00**	**0.00**	**1,198.96**	**0.00**	**(198.96)**	**(8.96)**
711000	Purchasing Cards	992.00	802.00	0.00	0.00	0.00	992.00	802.00
711100	Supplies-General	0.00	0.00	0.00	421.86	0.00	(421.86)	(421.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	373.27	0.00	(373.27)	(373.27)
Subtotal: Non-Travel Support		**992.00**	**802.00**	**0.00**	**795.13**	**0.00**	**196.87**	**6.87**
***Total: 71 - Support**		**1,992.00**	**1,992.00**	**0.00**	**1,994.09**	**0.00**	**(2.09)**	**(2.09)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**

Grant 74N010 - Arthur Getz Foundation- OLLI Equip
Fund 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Grant

PI:	Zubrow, Judith Meeker		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Arthur Getz Charitable Trust		Effective Date:	11/5/2009	IDC Basis Code:	Cost Share	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/05/2009 - 04/30/2010		Rev Account:	531100			

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3.30	0.00	(3.30)	(3.30)
715000	Non-Cap Equip-General	2,411.00	2,411.00	0.00	2,407.70	0.00	3.30	3.30
Subtotal: Non-Travel Support		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	2,411.00	2,411.00	0.00	2,411.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,411.00**	**2,411.00**	**0.00**	**2,411.00**	**0.00**	**0.00**	**0.00**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 1/9/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,188.00**	**6,374.02**	**0.00**	**0.00**	**0.00**	**6,188.00**	**6,374.02**
65YF10	Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,506.14**	**2,549.61**	**0.00**	**(0.02)**	**0.00**	**2,506.16**	**2,549.63**
****Total Direct Cost Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
*****Total Expenditures**		**8,694.14**	**8,923.63**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**8,923.65**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - GSC Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 2/4/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,059.73	0.00	(28,059.73)	(28,059.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**28,253.56**	**0.00**	**(28,253.56)**	**(28,253.56)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,373.32	0.00	(2,373.32)	(2,373.32)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,373.32**	**0.00**	**(2,373.32)**	**(2,373.32)**
710000	In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,306.49**	**0.00**	**(2,306.49)**	**(2,306.49)**
711100	Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000	Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	10.38	0.00	(10.38)	(10.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,373.37**	**0.00**	**(7,373.37)**	**(7,373.37)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**9,679.86**	**0.00**	**(9,679.86)**	**(9,679.86)**
721100	Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300	Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70,021.60**	**0.00**	**(70,021.60)**	**(70,021.60)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**93,210.80**	**0.00**	**(93,210.80)**	**(93,210.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**203,539.14**	**0.00**	**(203,539.14)**	**(203,539.14)**
760300	F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**11.69**	**0.00**	**(11.69)**	**(11.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11.69**	**0.00**	**(11.69)**	**(11.69)**

Grant 75C014 - CLL Undistributed Salaries
Fund 75CSHR - GSC Cost Share Clearing

Status: Active
FMGR: Blumenthal, Eric S

Type: Other

PI:	Blumenthal, Eric S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	2/4/2010	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:					

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**203,550.83**	**0.00**	**(203,550.83)**	**(203,550.83)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(3,009.00)	0.00	3,009.00	3,009.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(3,009.00)**	**0.00**	**3,009.00**	**3,009.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,402.87	0.00	(30,402.87)	(30,402.87)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,233.02	0.00	(3,233.02)	(3,233.02)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**206,559.83**	**0.00**	**(206,559.83)**	**(206,559.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**203,550.83**	**0.00**	**(203,550.83)**	**(203,550.83)**

Grant 784014 - 2001-2002 Pell Admin Allowance
Fund 784014 - 2001-2002 Pell Admin Allowance

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Revenue								
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO33A108209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study	0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
***Total: 61 - Salaries and Wages**		**115,830.00**	**115,830.00**	**0.00**	**64,986.70**	**0.00**	**50,843.30**	**50,843.30**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,641.00**	**0.00**	**(12,641.00)**	**(12,641.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,583.00	0.00	(11,583.00)	(11,583.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,583.00**	**0.00**	**(11,583.00)**	**(11,583.00)**
****Total Direct Cost Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
*****Total Expenditures**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
Revenue								
5300	Federal Programs	115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs	0.00	0.00	0.00	89,210.70	0.00	(89,210.70)	(89,210.70)
***Total: 53 - Sponsored Programs**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**
*****Total Revenue**		**115,830.00**	**115,830.00**	**0.00**	**89,210.70**	**0.00**	**26,619.30**	**26,619.30**

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO63P105012	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 72 - Student and/or Participant Support**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
****Total Direct Cost Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
*****Total Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**1,168,735.74**	**0.00**	**31,264.26**	**31,264.26**
Revenue								
5300	Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
***Total: 53 - Sponsored Programs**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**
*****Total Revenue**		**990,000.00**	**990,000.00**	**0.00**	**1,168,735.74**	**0.00**	**(178,735.74)**	**(178,735.74)**

Grant 784017 - 2001-2002 Seog Grant
Fund 784017 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A108209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid	0.00	0.00	0.00	166,672.00	0.00	(166,672.00)	(166,672.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**

Grant 784019 - 2002-2003 Pell Grant
Fund 784019 - 2002-2003 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P063P025012	CFDA #: 84.063	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total: 72 - Student and/or Participant Support**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
****Total Direct Cost Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
*****Total Expenditures**		**1,040,570.73**	**1,040,570.73**	**0.00**	**1,040,073.23**	**0.00**	**497.50**	**497.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,040,073.23**	**0.00**	**(1,040,073.23)**	**(1,040,073.23)**

Grant 784020 - 2002-2003 College Workstudy
Fund 784020 - 2002-2003 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A028209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study	0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)	111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
***Total: 61 - Salaries and Wages**		**111,382.00**	**111,382.00**	**0.00**	**56,031.93**	**0.00**	**55,350.07**	**55,350.07**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,573.00**	**0.00**	**(3,573.00)**	**(3,573.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,138.00	0.00	(11,138.00)	(11,138.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,138.00**	**0.00**	**(11,138.00)**	**(11,138.00)**
****Total Direct Cost Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**70,742.93**	**0.00**	**40,639.07**	**40,639.07**
*****Total Expenditures**		**111,382.00**	**111,382.00**	**0.00**	**70,742.93**	**0.00**	**40,639.07**	**40,639.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,159.93	0.00	(59,159.93)	(59,159.93)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,159.93**	**0.00**	**(59,159.93)**	**(59,159.93)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,583.00	0.00	(11,583.00)	(11,583.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,583.00**	**0.00**	**(11,583.00)**	**(11,583.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,742.93**	**0.00**	**(70,742.93)**	**(70,742.93)**

Grant 784021 - 2002-2003 SEOG Grant
Fund 784021 - 2002-2003 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A028209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,334.00**	**0.00**	**(8,334.00)**	**(8,334.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**103,059.00**	**0.00**	**21,945.00**	**21,945.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**111,393.00**	**0.00**	**13,611.00**	**13,611.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,393.00**	**0.00**	**(111,393.00)**	**(111,393.00)**

Grant 784022 - 2003-2004 Pell Grant
Fund 784022 - 2003-2004 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A38209	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	1,034,379.00	1,127,087.33	0.00	1,126,654.33	0.00	(92,275.33)	433.00
***Total: 72 - Student and/or Participant Support**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,126,654.33**	**0.00**	**(92,275.33)**	**433.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.33)	0.00	0.33	0.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.33**	**0.33**
****Total Direct Cost Expenditures**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,126,654.00**	**0.00**	**(92,275.00)**	**433.33**
*****Total Expenditures**		**1,034,379.00**	**1,127,087.33**	**0.00**	**1,126,654.00**	**0.00**	**(92,275.00)**	**433.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,126,654.00	0.00	(1,126,654.00)	(1,126,654.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,126,654.00**	**0.00**	**(1,126,654.00)**	**(1,126,654.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,126,654.00**	**0.00**	**(1,126,654.00)**	**(1,126,654.00)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A038209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service	0.00	0.00	0.00	18,952.67	0.00	(18,952.67)	(18,952.67)
61SNWS	College Work Study	(168,000.00)	(166,500.00)	0.00	29,155.83	0.00	(197,155.83)	(195,655.83)
***Total: 61 - Salaries and Wages**		**(168,000.00)**	**(166,500.00)**	**0.00**	**48,176.04**	**0.00**	**(216,176.04)**	**(214,676.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5.54**	**0.00**	**(5.54)**	**(5.54)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	3,212.00	0.00	(3,212.00)	(3,212.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,212.00**	**0.00**	**(3,212.00)**	**(3,212.00)**
722300	Other Financial Aid	110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
***Total: 72 - Student and/or Participant Support**		**110,863.00**	**110,863.00**	**0.00**	**0.00**	**0.00**	**110,863.00**	**110,863.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,727.00	0.00	(19,727.00)	(19,727.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,727.00**	**0.00**	**(19,727.00)**	**(19,727.00)**
****Total Direct Cost Expenditures**		**(57,137.00)**	**(55,637.00)**	**0.00**	**71,120.58**	**0.00**	**(128,257.58)**	**(126,757.58)**
*****Total Expenditures**		**(57,137.00)**	**(55,637.00)**	**0.00**	**71,120.58**	**0.00**	**(128,257.58)**	**(126,757.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,982.58	0.00	(59,982.58)	(59,982.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,982.58**	**0.00**	**(59,982.58)**	**(59,982.58)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,138.00	0.00	(11,138.00)	(11,138.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,138.00**	**0.00**	**(11,138.00)**	**(11,138.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,120.58**	**0.00**	**(71,120.58)**	**(71,120.58)**

Grant 784024 - 2003-2004 SEOG Grant
Fund 784024 - 2003-2004 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A038209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,910.00	0.00	(8,910.00)	(8,910.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,910.00**	**0.00**	**(8,910.00)**	**(8,910.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(44,548.00)	0.00	44,548.00	44,548.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	169,283.00	0.00	(44,279.00)	(44,279.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**124,735.00**	**0.00**	**269.00**	**269.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**133,645.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,641.00	0.00	(8,641.00)	(8,641.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,641.00**	**0.00**	**(8,641.00)**	**(8,641.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,645.00**	**0.00**	**(133,645.00)**	**(133,645.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: CLLADM - GSC Administration

Grant 784025 - 2004-2005 Pell Grant
Fund 784025 - 2004-2005 Pell Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P044726	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,031,683.98	0.00	(31,683.98)	(31,683.98)
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,031,683.98**	**0.00**	**(31,683.98)**	**(31,683.98)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,031,683.98	0.00	(1,031,683.98)	(1,031,683.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,031,683.98**	**0.00**	**(1,031,683.98)**	**(1,031,683.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,031,683.98**	**0.00**	**(1,031,683.98)**	**(1,031,683.98)**

Grant 784026 - 2004-2005 College Workstudy
Fund 784026 - 2004-2005 College Workstudy

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A048209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	20,941.32	0.00	(20,941.32)	(20,941.32)
61SNWS	College Work Study	66,150.00	66,150.00	0.00	24,169.26	0.00	41,980.74	41,980.74
***Total: 61 - Salaries and Wages**		**66,150.00**	**66,150.00**	**0.00**	**45,110.58**	**0.00**	**21,039.42**	**21,039.42**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	10,592.00	0.00	(10,592.00)	(10,592.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,592.00**	**0.00**	**(10,592.00)**	**(10,592.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**10,592.00**	**0.00**	**(10,592.00)**	**(10,592.00)**
722300	Other Financial Aid	101,027.00	101,027.00	0.00	0.00	0.00	101,027.00	101,027.00
***Total: 72 - Student and/or Participant Support**		**101,027.00**	**101,027.00**	**0.00**	**0.00**	**0.00**	**101,027.00**	**101,027.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5,438.00**	**0.00**	**(5,438.00)**	**(5,438.00)**
****Total Direct Cost Expenditures**		**167,177.00**	**167,177.00**	**0.00**	**61,140.58**	**0.00**	**106,036.42**	**106,036.42**
*****Total Expenditures**		**167,177.00**	**167,177.00**	**0.00**	**61,140.58**	**0.00**	**106,036.42**	**106,036.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,054.58	0.00	(50,054.58)	(50,054.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,054.58**	**0.00**	**(50,054.58)**	**(50,054.58)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,086.00	0.00	(11,086.00)	(11,086.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,086.00**	**0.00**	**(11,086.00)**	**(11,086.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,140.58**	**0.00**	**(61,140.58)**	**(61,140.58)**

Grant 784027 - 2004-2005 SEOG Grant
Fund 784027 - 2004-2005 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	4/7/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A048209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(39,030.25)	0.00	39,030.25	39,030.25
722300	Other Financial Aid	125,004.00	125,004.00	0.00	155,081.25	0.00	(30,077.25)	(30,077.25)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**116,051.00**	**0.00**	**8,953.00**	**8,953.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,953.00	0.00	(8,953.00)	(8,953.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,953.00**	**0.00**	**(8,953.00)**	**(8,953.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**

Grant 784028 - 2005-2006 Pell Grant
Fund 784028 - 2005-2006 Pell Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P054726	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	841,089.37	0.00	158,910.63	158,910.63
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**0.00**	**841,089.37**	**0.00**	**158,910.63**	**158,910.63**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	841,089.37	0.00	(841,089.37)	(841,089.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**841,089.37**	**0.00**	**(841,089.37)**	**(841,089.37)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**841,089.37**	**0.00**	**(841,089.37)**	**(841,089.37)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI: Dowd, Kimberly Tibbetts
Sponsor: US ED, Department of Education
Sponsor ID: P033A058209 CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	5,204.51	0.00	(5,204.51)	(5,204.51)
61SNWS	College Work Study	13,800.00	16,800.00	0.00	20,155.98	0.00	(6,355.98)	(3,355.98)
***Total: 61 - Salaries and Wages**		**13,800.00**	**16,800.00**	**0.00**	**25,360.49**	**0.00**	**(11,560.49)**	**(8,560.49)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**(437.00)**	**(437.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**(437.00)**	**(437.00)**
722300	Other Financial Aid	65,000.00	23,356.00	0.00	0.00	0.00	65,000.00	23,356.00
***Total: 72 - Student and/or Participant Support**		**65,000.00**	**23,356.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**23,356.00**
****Total Direct Cost Expenditures**		**78,800.00**	**40,156.00**	**0.00**	**25,797.49**	**0.00**	**53,002.51**	**14,358.51**
*****Total Expenditures**		**78,800.00**	**40,156.00**	**0.00**	**25,797.49**	**0.00**	**53,002.51**	**14,358.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,359.00	0.00	(20,359.00)	(20,359.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,359.00**	**0.00**	**(20,359.00)**	**(20,359.00)**
8I1006	NonMand Tran In-General Funds	0.00	1,730.56	0.00	295.68	0.00	(295.68)	1,434.88
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
***Total: 5Z - Transfers In**		**0.00**	**1,730.56**	**0.00**	**5,733.68**	**0.00**	**(5,733.68)**	**(4,003.12)**
*****Total Revenue**		**0.00**	**1,730.56**	**0.00**	**26,092.68**	**0.00**	**(26,092.68)**	**(24,362.12)**

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A058209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	4/26/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	25,650.00	10,950.00	0.00	0.00	0.00	25,650.00	10,950.00
***Total: 61 - Salaries and Wages**		**25,650.00**	**10,950.00**	**0.00**	**0.00**	**0.00**	**25,650.00**	**10,950.00**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	6,822.90	0.00	(6,822.90)	(6,822.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,822.90**	**0.00**	**(6,822.90)**	**(6,822.90)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**6,822.90**	**0.00**	**(6,822.90)**	**(6,822.90)**
722300	Other Financial Aid	125,004.00	125,004.00	0.00	113,176.93	0.00	11,827.07	11,827.07
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**113,176.93**	**0.00**	**11,827.07**	**11,827.07**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,823.00	0.00	(6,823.00)	(6,823.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,823.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
****Total Direct Cost Expenditures**		**150,654.00**	**135,954.00**	**0.00**	**126,822.83**	**0.00**	**23,831.17**	**9,131.17**
760300	F&A Expenditures	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**75.00**	**75.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**75.00**	**75.00**
*****Total Expenditures**		**150,654.00**	**135,954.00**	**0.00**	**126,747.83**	**0.00**	**23,906.17**	**9,206.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,794.83	0.00	(117,794.83)	(117,794.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,794.83**	**0.00**	**(117,794.83)**	**(117,794.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,953.00	0.00	(8,953.00)	(8,953.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,953.00**	**0.00**	**(8,953.00)**	**(8,953.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,747.83**	**0.00**	**(126,747.83)**	**(126,747.83)**

Grant 784031 - 2006-2007 Pell Grant
Fund 784031 - 2006-2007 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P063P054726	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	0.00	871,736.16	0.00	128,263.84	128,263.84
***Total: 72 - Student and/or Participant Support**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
Revenue								
530000	Federal Programs	1,000,000.00	1,000,000.00	0.00	871,736.16	0.00	128,263.84	128,263.84
***Total: 53 - Sponsored Programs**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**
*****Total Revenue**		**1,000,000.00**	**1,000,000.00**	**0.00**	**871,736.16**	**0.00**	**128,263.84**	**128,263.84**

Grant 784032 - 2006-2007 College Work-Study
Fund 784032 - Federal Work-Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A048209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	6/14/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	19,375.88	0.00	(19,375.88)	(19,375.88)
61SNWS	College Work Study	84,975.00	97,950.00	0.00	41,191.04	0.00	43,783.96	56,758.96
***Total: 61 - Salaries and Wages**		**84,975.00**	**97,950.00**	**0.00**	**60,566.92**	**0.00**	**24,408.08**	**37,383.08**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	9,033.35	0.00	(9,033.35)	(9,033.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,033.35**	**0.00**	**(9,033.35)**	**(9,033.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**9,033.35**	**0.00**	**(9,033.35)**	**(9,033.35)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.27)	0.00	1.27	1.27
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,399.73**	**0.00**	**(2,399.73)**	**(2,399.73)**
****Total Direct Cost Expenditures**		**84,975.00**	**97,950.00**	**0.00**	**72,000.00**	**0.00**	**12,975.00**	**25,950.00**
*****Total Expenditures**		**84,975.00**	**97,950.00**	**0.00**	**72,000.00**	**0.00**	**12,975.00**	**25,950.00**
Revenue								
530000	Federal Programs	72,000.00	72,000.00	0.00	72,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**0.00**	**0.00**

Grant 784033 - 2006-2007 SEOG Grant
Fund 784033 - 2006-2007 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P007A048209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	120,100.00	0.00	4,904.00	4,904.00
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**120,100.00**	**0.00**	**4,904.00**	**4,904.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,727.00	0.00	(11,727.00)	(11,727.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,727.00**	**0.00**	**(11,727.00)**	**(11,727.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,823.00	0.00	(6,823.00)	(6,823.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,823.00**	**0.00**	**(6,823.00)**	**(6,823.00)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**131,827.00**	**0.00**	**(6,823.00)**	**(6,823.00)**

Grant 784036 - 2007-2008 Federal Work Study
Fund 784036 - 2007-2008 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: 84.033

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	2,928.26	0.00	(2,928.26)	(2,928.26)
61SNWC	CWS Community Service	0.00	0.00	0.00	9,296.08	0.00	(9,296.08)	(9,296.08)
61SNWS	College Work Study	82,003.00	82,003.00	0.00	26,558.30	0.00	55,444.70	55,444.70
***Total: 61 - Salaries and Wages**		**82,003.00**	**82,003.00**	**0.00**	**38,782.64**	**0.00**	**43,220.36**	**43,220.36**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	9,176.58	0.00	(9,176.58)	(9,176.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,176.58**	**0.00**	**(9,176.58)**	**(9,176.58)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**9,176.58**	**0.00**	**(9,176.58)**	**(9,176.58)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	28,700.75	0.00	(28,700.75)	(28,700.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**28,700.75**	**0.00**	**(28,700.75)**	**(28,700.75)**
****Total Direct Cost Expenditures**		**82,003.00**	**82,003.00**	**0.00**	**76,659.97**	**0.00**	**5,343.03**	**5,343.03**
*****Total Expenditures**		**82,003.00**	**82,003.00**	**0.00**	**76,659.97**	**0.00**	**5,343.03**	**5,343.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,258.97	0.00	(74,258.97)	(74,258.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,258.97**	**0.00**	**(74,258.97)**	**(74,258.97)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,401.00	0.00	(2,401.00)	(2,401.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,401.00**	**0.00**	**(2,401.00)**	**(2,401.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,659.97**	**0.00**	**(76,659.97)**	**(76,659.97)**

Grant 784037 - 2007-2008 SEOG Grant
Fund 784037 - 2007-2008 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID: P007A048209 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Idc Waiver: YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	168,300.00	0.00	(43,296.00)	(43,296.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**168,300.00**	**0.00**	**(43,296.00)**	**(43,296.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11,568.25)	0.00	11,568.25	11,568.25
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(11,568.25)**	**0.00**	**11,568.25**	**11,568.25**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**156,731.75**	**0.00**	**(31,727.75)**	**(31,727.75)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**156,731.75**	**0.00**	**(31,727.75)**	**(31,727.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,504.00	0.00	(124,504.00)	(124,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,504.00**	**0.00**	**(124,504.00)**	**(124,504.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,227.75	0.00	(32,227.75)	(32,227.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,227.75**	**0.00**	**(32,227.75)**	**(32,227.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**156,731.75**	**0.00**	**(156,731.75)**	**(156,731.75)**

Grant 784038 - 2007-2008 Pell Grant
Fund 784038 - 2007-2008 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P063P054726	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	900,000.00	900,000.00	0.00	881,105.58	0.00	18,894.42	18,894.42
***Total: 72 - Student and/or Participant Support**		**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
****Total Direct Cost Expenditures**		**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
*****Total Expenditures**		**900,000.00**	**900,000.00**	**0.00**	**881,105.58**	**0.00**	**18,894.42**	**18,894.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	881,105.58	0.00	(881,105.58)	(881,105.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**881,105.58**	**0.00**	**(881,105.58)**	**(881,105.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**881,105.58**	**0.00**	**(881,105.58)**	**(881,105.58)**

Grant 784039 - 2007-08 ACG Grant
Fund 784039 - 2007-2008 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/8/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P375A074726	CFDA #: 84.063	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,000.00	2,000.00	0.00	1,875.00	0.00	125.00	125.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,875.00**	**0.00**	**125.00**	**125.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**(1,875.00)**	**(1,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**(1,875.00)**	**(1,875.00)**

Grant 784041 - Special Ed Presrvc Trng Improv Grnt
Fund 75C026 - FY08 SPED PSTI Cost Share

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325T070033	CFDA #: 84.325	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Cost Share	NO
Idc Waiver	NO
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	33,697.16	33,697.16	813.42	33,653.13	0.00	44.03	44.03
615F1R	Retro PAT	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
***Total: 61 - Salaries and Wages**		**33,697.16**	**33,697.16**	**813.42**	**33,738.86**	**0.00**	**(41.70)**	**(41.70)**
65YF10	Full Fringe Benefit Distr Expe	14,152.67	14,152.67	362.51	14,225.93	0.00	(73.26)	(73.26)
***Total: 65 - Fringe Benefits**		**14,152.67**	**14,152.67**	**362.51**	**14,225.93**	**0.00**	**(73.26)**	**(73.26)**
****Total Direct Cost Expenditures**		**47,849.83**	**47,849.83**	**1,175.93**	**47,964.79**	**0.00**	**(114.96)**	**(114.96)**
*****Total Expenditures**		**47,849.83**	**47,849.83**	**1,175.93**	**47,964.79**	**0.00**	**(114.96)**	**(114.96)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	8,890.00	8,890.00	1,351.00	33,942.22	0.00	(25,052.22)	(25,052.22)
8ICS65	NonMand Tran In-Cost Share-Fringe	3,894.00	3,894.00	561.22	14,318.25	0.00	(10,424.25)	(10,424.25)
***Total: 5Z - Transfers In**		**12,784.00**	**12,784.00**	**1,912.22**	**48,260.47**	**0.00**	**(35,476.47)**	**(35,476.47)**
*****Total Revenue**		**12,784.00**	**12,784.00**	**1,912.22**	**48,260.47**	**0.00**	**(35,476.47)**	**(35,476.47)**

Grant 784041 - Special Ed Presrvc Trng Improv Grnt
Fund 784041 - SPED Pre-Srvc Training Improvement

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325T070033	CFDA #: 84.325	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012		

Fund Information

Effective Date:	7/25/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	CLLDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Cost Share	NO
Idc Waiver	NO
Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	50,500.00	60,369.27	0.00	60,249.13	0.00	(9,749.13)	120.14
615F1R	Retro PAT	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
61CPEX	Part Time Salary	5,872.40	79,874.55	3,386.37	58,542.45	0.00	(52,670.05)	21,332.10
61CPHX	Part Time Hourly	0.00	95,676.38	4,550.00	87,616.74	0.00	(87,616.74)	8,059.64
***Total: 61 - Salaries and Wages**		**56,372.40**	**235,920.20**	**7,936.37**	**206,540.71**	**0.00**	**(150,168.31)**	**29,379.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
65YF10	Full Fringe Benefit Distr Expe	20,705.00	24,940.54	0.00	24,940.54	0.00	(4,235.54)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	487.41	25,984.89	578.84	11,551.49	0.00	(11,064.08)	14,433.40
***Total: 65 - Fringe Benefits**		**21,192.41**	**50,925.43**	**578.84**	**36,493.06**	**0.00**	**(15,300.65)**	**14,432.37**
710000	In-State Travel	2,500.00	32,342.77	1,369.77	15,297.33	0.00	(12,797.33)	17,045.44
710100	Out-of-State Travel	0.00	0.00	4,752.81	13,011.21	0.00	(13,011.21)	(13,011.21)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	709.00	0.00	(709.00)	(709.00)
710300	Conference Registration Fees	0.00	0.00	840.00	6,951.48	0.00	(6,951.48)	(6,951.48)
Subtotal: Travel		**2,500.00**	**32,342.77**	**6,962.58**	**35,969.02**	**0.00**	**(33,469.02)**	**(3,626.25)**
711100	Supplies-General	0.00	5,408.00	0.00	979.28	0.00	(979.28)	4,428.72
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
715027	Noncap equip - NH grants $100-$4999	1,700.00	1,622.70	0.00	1,622.70	0.00	77.30	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	6,000.00	6,125.00	0.00	6,125.00	6,125.00	(6,250.00)	(6,125.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.64	50.64	0.00	(50.64)	(50.64)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,700.00**	**13,155.70**	**50.64**	**9,344.62**	**6,125.00**	**(7,769.62)**	**(2,313.92)**
***Total: 71 - Support**		**10,200.00**	**45,498.47**	**7,013.22**	**45,313.64**	**6,125.00**	**(41,238.64)**	**(5,940.17)**
****Total Direct Cost Expenditures**		**87,764.81**	**332,344.10**	**15,528.43**	**288,347.41**	**6,125.00**	**(206,707.60)**	**37,871.69**
760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	6,885.19	22,077.01	1,242.28	23,068.18	0.00	(16,182.99)	(991.17)
***Total: 76 - F&A and Internal Allocations**		**6,885.19**	**22,077.01**	**1,242.28**	**23,068.18**	**0.00**	**(16,182.99)**	**(991.17)**
****Total Indirect Cost Expenditures**		**6,885.19**	**22,077.01**	**1,242.28**	**23,068.18**	**0.00**	**(16,182.99)**	**(991.17)**
*****Total Expenditures**		**94,650.00**	**354,421.11**	**16,770.71**	**311,415.59**	**6,125.00**	**(222,890.59)**	**36,880.52**

Revenue

Grant 784041 - Special Ed Presrvc Trng Improv Grnt
Fund 784041 - SPED Pre-Srvc Training Improvement

Status: Active
FMGR: Shawney, Lisa L

Type: Grant

PI:	Ford, Mary J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2007	IDC Basis Code:	TDCQ		Approved For Preaward	NO
Sponsor ID:	H325T070033	CFDA #: 84.325	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Cost Share	NO
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	94,650.00	354,421.11	16,770.71	311,415.59	0.00	(216,765.59)	43,005.52
***Total: 53 - Sponsored Programs**		**94,650.00**	**354,421.11**	**16,770.71**	**311,415.59**	**0.00**	**(216,765.59)**	**43,005.52**
****Total Revenue**		**94,650.00**	**354,421.11**	**16,770.71**	**311,415.59**	**0.00**	**(216,765.59)**	**43,005.52**

Grant 784042 - 2008-2009 Federal Work Study
Fund 784042 - 2008-2009 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	4,934.12	0.00	(4,934.12)	(4,934.12)
61SNWS	College Work Study	85,000.00	85,000.00	0.00	52,114.40	0.00	32,885.60	32,885.60
***Total: 61 - Salaries and Wages**		**85,000.00**	**85,000.00**	**0.00**	**57,048.52**	**0.00**	**27,951.48**	**27,951.48**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	10,237.00	0.00	(10,237.00)	(10,237.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,237.00**	**0.00**	**(10,237.00)**	**(10,237.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**10,237.00**	**0.00**	**(10,237.00)**	**(10,237.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,914.48	0.00	(25,914.48)	(25,914.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**25,914.48**	**0.00**	**(25,914.48)**	**(25,914.48)**
****Total Direct Cost Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**93,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**0.00**	**93,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**	**(85,000.00)**	**(85,000.00)**
570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,200.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,200.00**	**0.00**	**(93,200.00)**	**(93,200.00)**

Grant 784043 - 2008-2009 Pell Grant
Fund 784043 - 2008-2009 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P054726	CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Cost Share	NO
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	0.00	1,198,435.68	0.00	(198,435.68)	(198,435.68)
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**0.00**	**1,198,435.68**	**0.00**	**(198,435.68)**	**(198,435.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,198,435.68	0.00	(1,198,435.68)	(1,198,435.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,198,435.68**	**0.00**	**(1,198,435.68)**	**(1,198,435.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,198,435.68**	**0.00**	**(1,198,435.68)**	**(1,198,435.68)**

Grant 784044 - 2008-2009 SEOG Grant
Fund 784044 - 2008-2009 SEOG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A048209	CFDA #: 84.007	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	146,450.00	0.00	(21,446.00)	(21,446.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**146,450.00**	**0.00**	**(21,446.00)**	**(21,446.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21,250.00	0.00	(21,250.00)	(21,250.00)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**196.00**	**0.00**	**21,446.00**	**0.00**	**(21,446.00)**	**(21,250.00)**
*****Total Revenue**		**0.00**	**196.00**	**0.00**	**146,450.00**	**0.00**	**(146,450.00)**	**(146,254.00)**

Grant 784045 - 2008-08 ACG Grant
Fund 784045 - 2008-09 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	25,000.00	25,000.00	0.00	3,275.00	0.00	21,725.00	21,725.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**3,275.00**	**0.00**	**21,725.00**	**21,725.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,275.00**	**0.00**	**(3,275.00)**	**(3,275.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,275.00**	**0.00**	**(3,275.00)**	**(3,275.00)**

Grant 784046 - 2008-09 SMART Grant
Fund 784046 - 2008-09 SMART Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 784047 - 2009-2010 Federal Work Study
Fund 784047 - 2009-2010 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 84.033

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	17,889.96	0.00	(17,889.96)	(17,889.96)
61SNWS	College Work Study	70,000.00	70,000.00	0.00	84,193.32	0.00	(14,193.32)	(14,193.32)
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**102,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**(70,000.00)**	**(70,000.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,664.48	0.00	(4,664.48)	(4,664.48)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	27,418.80	0.00	(27,418.80)	(27,418.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32,083.28**	**0.00**	**(32,083.28)**	**(32,083.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,083.28**	**0.00**	**(102,083.28)**	**(102,083.28)**

Grant 784048 - 2009-2010 Pell Grant
Fund 784048 - 2009-2010 Pell

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 84.063

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,500,000.00	0.00	2,113,914.76	0.00	(1,113,914.76)	(613,914.76)
***Total: 72 - Student and/or Participant Support**	**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
*****Total Expenditures**	**1,000,000.00**	**1,500,000.00**	**0.00**	**2,113,914.76**	**0.00**	**(1,113,914.76)**	**(613,914.76)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,113,914.76	0.00	(2,113,914.76)	(2,113,914.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,113,914.76**	**0.00**	**(2,113,914.76)**	**(2,113,914.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,113,914.76**	**0.00**	**(2,113,914.76)**	**(2,113,914.76)**

Grant 784049 - 2009-2010 SEOG Grant
Fund 784049 - 2009-2010 SEOG

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 84.007

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	190,900.00	0.00	(65,896.00)	(65,896.00)
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**190,900.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,004.00**	**0.00**	**(125,004.00)**	**(125,004.00)**
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	65,896.00	0.00	(65,896.00)	(65,896.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**65,896.00**	**0.00**	**(65,896.00)**	**(65,896.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**190,900.00**	**0.00**	**(190,900.00)**	**(190,900.00)**

Grant 784050 - 2008-09 ACG Grant
Fund 784050 - 2009-2010 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
CFDA #: 84.063
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,882.00**	**0.00**	**(5,882.00)**	**(5,882.00)**

Grant 784051 - 2009-10 SMART Grant
Fund 784051 - 2009-10 SMART Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 84.063

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,333.00**	**0.00**	**(1,333.00)**	**(1,333.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: CLLADM - GSC Administration

Grant 784052 - 2010-2011 Federal Work Study
Fund 784052 - 2010-2011 Federal Work Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	US ED, Department of Education		
Sponsor ID:		CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/30/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	5,600.00	5,600.00	1,149.00	13,425.44	0.00	(7,825.44)	(7,825.44)
61SNWS	College Work Study	74,400.00	74,400.00	8,669.57	67,465.72	0.00	6,934.28	6,934.28
***Total: 61 - Salaries and Wages**		**80,000.00**	**80,000.00**	**9,818.57**	**80,891.16**	**0.00**	**(891.16)**	**(891.16)**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**9,818.57**	**80,891.16**	**0.00**	**(891.16)**	**(891.16)**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**9,818.57**	**80,891.16**	**0.00**	**(891.16)**	**(891.16)**
Revenue								
530000	Federal Programs	80,000.00	80,000.00	8,927.41	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**8,927.41**	**80,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	891.16	891.16	0.00	(891.16)	(891.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**891.16**	**891.16**	**0.00**	**(891.16)**	**(891.16)**
*****Total Revenue**		**80,000.00**	**80,000.00**	**9,818.57**	**80,891.16**	**0.00**	**(891.16)**	**(891.16)**

Grant 784053 - 2010-2011 Pell Grant
Fund 784053 - 2010-2011 Pell grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.063

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	2,063,000.00	2,063,000.00	46,340.00	2,575,970.09	0.00	(512,970.09)	(512,970.09)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,063,000.00**	**2,063,000.00**	**46,340.00**	**2,575,970.09**	**0.00**	**(512,970.09)**	**(512,970.09)**
****Total Direct Cost Expenditures**		**2,063,000.00**	**2,063,000.00**	**46,340.00**	**2,575,970.09**	**0.00**	**(512,970.09)**	**(512,970.09)**
*****Total Expenditures**		**2,063,000.00**	**2,063,000.00**	**46,340.00**	**2,575,970.09**	**0.00**	**(512,970.09)**	**(512,970.09)**
Revenue								
530000	Federal Programs	2,063,000.00	2,063,000.00	62,648.00	2,575,970.09	0.00	(512,970.09)	(512,970.09)
***Total: 53 - Sponsored Programs**		**2,063,000.00**	**2,063,000.00**	**62,648.00**	**2,575,970.09**	**0.00**	**(512,970.09)**	**(512,970.09)**
*****Total Revenue**		**2,063,000.00**	**2,063,000.00**	**62,648.00**	**2,575,970.09**	**0.00**	**(512,970.09)**	**(512,970.09)**

Grant 784054 - 2010-2011 SEOG Grant
Fund 784054 - 2010-2011 SEOG

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #: 84.007

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	450.00	116,650.00	0.00	8,354.00	8,354.00
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**450.00**	**116,650.00**	**0.00**	**8,354.00**	**8,354.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	891.16	891.16	0.00	(891.16)	(891.16)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**891.16**	**891.16**	**0.00**	**(891.16)**	**(891.16)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**1,341.16**	**117,541.16**	**0.00**	**7,462.84**	**7,462.84**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**1,341.16**	**117,541.16**	**0.00**	**7,462.84**	**7,462.84**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	1,341.16	117,541.16	0.00	7,462.84	7,462.84
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**1,341.16**	**117,541.16**	**0.00**	**7,462.84**	**7,462.84**
*****Total Revenue**		**125,004.00**	**125,004.00**	**1,341.16**	**117,541.16**	**0.00**	**7,462.84**	**7,462.84**

Grant 784055 - 2010-11 ACG Grant
Fund 784055 - 2010-2011 ACG Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI: McDonnell, Teresa Hollingsworth
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

CFDA #:

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,190.00	0.00	(6,190.00)	(6,190.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,190.00**	**0.00**	**(6,190.00)**	**(6,190.00)**

Grant 784060 - 2011-2012 Pell Grant
Fund 784060 - 2011-2012 Pell Grant

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	US ED, Department of Education		
Sponsor ID:		CFDA #: 84.063	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	02/25/2011 - 06/30/2012		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES

Org CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID:
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/26/2005 - 11/01/2006

CFDA #:

Fund Information
Effective Date: 6/15/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,246.70	0.00	(1,246.70)	(1,246.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,246.70**	**0.00**	**(1,246.70)**	**(1,246.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,246.70**	**0.00**	**(1,246.70)**	**(1,246.70)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	4/26/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P033A058209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			Idc Waiver	NO

Org CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	3,000.00	3,000.00	0.00	295.19	0.00	2,704.81	2,704.81
***Total: 61 - Salaries and Wages**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**295.19**	**0.00**	**2,704.81**	**2,704.81**

Grant 54N001 - Early College Awareness Progra | Status: Closing - Manual Process | Type: Grant
Fund 54N001 - Early College Awareness Progra | FMGR: Henley, Antonio

PI:	Henley, Antonio	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KAAECP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/28/2000 - 03/27/2001	Rev Account:	531100				

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	(4,284.70)	0.00
61CPHX	Part Time Hourly	0.00	4,475.00	0.00	4,475.00	0.00	(4,475.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,759.70**	**0.00**	**8,759.70**	**0.00**	**(8,759.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,918.39	0.00	2,209.03	0.00	(2,209.03)	(290.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(290.64)	0.00	290.64	290.64
***Total: 65 - Fringe Benefits**		**0.00**	**1,918.39**	**0.00**	**1,918.39**	**0.00**	**(1,918.39)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	396.72
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**896.72**	**0.00**	**896.72**	**0.00**	**(896.72)**	**0.00**
7111	Supplies	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
711100	Supplies-General	0.00	320.48	0.00	0.00	0.00	0.00	320.48
711104	Supplies-From Bookstore	0.00	133.78	0.00	177.20	0.00	(177.20)	(43.42)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	(1,000.00)	2,350.00
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	(198.93)	(198.93)
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	198.93
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**1,953.19**	**0.00**	**1,948.02**	**0.00**	**(1,948.02)**	**5.17**
***Total: 71 - Support**		**0.00**	**2,849.91**	**0.00**	**2,844.74**	**0.00**	**(2,844.74)**	**5.17**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	**(5.17)**	**(5.17)**
****Total Direct Cost Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,528.00**	**0.00**	**13,528.00**	**0.00**	**(13,528.00)**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
***Total: 53 - Sponsored Programs**		**0.00**	**13,528.00**	**0.00**	**13,533.17**	**0.00**	**(13,533.17)**	**(5.17)**

Grant 54N001 - Early College Awareness Progra
Fund 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/28/2000 - 03/27/2001		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**13,528.00**	**0.00**	**13,533.17**	**0.00**	**(13,533.17)**	**(5.17)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 55C002 - Upward Bound Cost Share | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	3/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:				

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel		**0.00**	**937.43**	**0.00**	**937.43**	**0.00**	**(937.43)**	**0.00**
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support		**30,928.35**	**8,528.13**	**0.00**	**8,528.13**	**0.00**	**22,400.22**	**0.00**
***Total: 71 - Support**		**30,928.35**	**9,465.56**	**0.00**	**9,465.56**	**0.00**	**21,462.79**	**0.00**
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.00**	**(4,171.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
*****Total Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		**0.00**	**17,716.50**	**0.00**	**17,716.50**	**0.00**	**(17,716.50)**	**0.00**
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support		**0.00**	**63,571.11**	**0.00**	**63,571.11**	**0.00**	**(63,571.11)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**81,287.61**	**0.00**	**81,287.61**	**0.00**	**(81,287.61)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
***Total: 75 - Reserves - Budget Only**		**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**	**0.00**
7900	Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: 79 - Reserves - Budget Only**		**18,797.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,797.72**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**0.00**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00

Grant 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
***Total: 53 - Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: 61 - Salaries and Wages**		**5,000.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(213,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
***Total: 65 - Fringe Benefits**		**420.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(57,941.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		**0.00**	**24,576.00**	**0.00**	**23,767.34**	**0.00**	**(23,767.34)**	**808.66**
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support		**0.00**	**31,577.00**	**0.00**	**49,032.81**	**0.00**	**(49,032.81)**	**(17,455.81)**
***Total: 71 - Support**		**0.00**	**56,153.00**	**0.00**	**72,800.15**	**0.00**	**(72,800.15)**	**(16,647.15)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
Total Direct Cost Expenditures		**5,420.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(350,376.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
Total Indirect Cost Expenditures		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
***Total Expenditures**		**5,420.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(375,692.75)**	**682.25**
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: 53 - Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**372,184.40**	**0.00**	**(372,184.40)**	**9,610.60**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: 61 - Salaries and Wages**		**224,629.00**	**228,792.63**	**0.00**	**228,792.63**	**0.00**	**(4,163.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
***Total: 65 - Fringe Benefits**		**67,996.00**	**69,137.89**	**0.00**	**69,137.89**	**0.00**	**(1,141.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel		**17,246.00**	**18,201.00**	**0.00**	**20,044.76**	**0.00**	**(2,798.76)**	**(1,843.76)**
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support		**51,621.00**	**47,322.48**	**0.00**	**45,061.03**	**0.00**	**6,559.97**	**2,261.45**
***Total: 71 - Support**		**68,867.00**	**65,523.48**	**0.00**	**65,105.79**	**0.00**	**3,761.21**	**417.69**
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: 72 - Student and/or Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**378,407.00**	**375,569.00**	**0.00**	**375,151.31**	**0.00**	**3,255.69**	**417.69**
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total: 76 - F&A and Internal Allocations**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
*****Total Expenditures**		**403,939.00**	**401,447.00**	**0.00**	**400,994.97**	**0.00**	**2,944.03**	**452.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C032 - CS Aspire 09/06-08/07 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10	PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH	Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS	College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
***Total: 61 - Salaries and Wages**		**0.00**	**57,855.10**	**0.00**	**57,855.10**	**0.00**	**(57,855.10)**	**0.00**
65	Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
***Total: 65 - Fringe Benefits**		**0.00**	**18,487.67**	**0.00**	**18,487.67**	**0.00**	**(18,487.67)**	**(0.00)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000	Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100	Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104	Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
Subtotal: Non-Travel Support		**0.00**	**1,909.82**	**0.00**	**1,909.82**	**0.00**	**(1,909.82)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**1,909.82**	**0.00**	**1,909.82**	**0.00**	**(1,909.82)**	**(0.00)**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,533.00**	**0.00**	**12,533.00**	**0.00**	**(12,533.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**9,058.32**	**0.00**	**9,058.32**	**0.00**	**(9,058.32)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**(0.00)**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C032 - CS Aspire 09/06-08/07 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**(0.00)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total: 5Z - Transfers In**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**
***Total Revenue**	**0.00**	**99,843.91**	**0.00**	**99,843.91**	**0.00**	**(99,843.91)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584062 - Aspire 09/06-08/07 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)	(3,835.85)
***Total: 61 - Salaries and Wages**		**163,717.00**	**163,717.00**	**0.00**	**169,011.24**	**0.00**	**(5,294.24)**	**(5,294.24)**
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
***Total: 65 - Fringe Benefits**		**68,558.00**	**68,558.00**	**0.00**	**66,288.86**	**0.00**	**2,269.14**	**2,269.14**
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		**3,915.00**	**3,915.00**	**0.00**	**4,483.11**	**0.00**	**(568.11)**	**(568.11)**
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584062 - Aspire 09/06-08/07 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**7,235.37**	**0.00**	**(233.37)**	**(233.37)**
***Total: 71 - Support**		**10,917.00**	**10,917.00**	**0.00**	**11,718.48**	**0.00**	**(801.48)**	**(801.48)**
72	Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
***Total: 72 - Student and/or Participant Support**		**29,200.00**	**29,200.00**	**0.00**	**25,067.00**	**0.00**	**4,133.00**	**4,133.00**
****Total Direct Cost Expenditures**		**272,392.00**	**272,392.00**	**0.00**	**272,085.58**	**0.00**	**306.42**	**306.42**
76	F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300	F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
***Total: 76 - F&A and Internal Allocations**		**19,455.00**	**19,455.00**	**0.00**	**19,761.42**	**0.00**	**(306.42)**	**(306.42)**
****Total Indirect Cost Expenditures**		**19,455.00**	**19,455.00**	**0.00**	**19,761.42**	**0.00**	**(306.42)**	**(306.42)**
*****Total Expenditures**		**291,847.00**	**291,847.00**	**0.00**	**291,847.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**291,847.00**	**0.00**	**(291,847.00)**	**(291,847.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**291,847.00**	**0.00**	**(291,847.00)**	**(291,847.00)**

Grant 584062 - Aspire 09/06-08/10
Fund 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C041 - CS - Aspire 09/07 - 08/08 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10	PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH	Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS	College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
***Total: 61 - Salaries and Wages**		**0.00**	**57,317.87**	**0.00**	**57,317.87**	**0.00**	**(57,317.87)**	**0.00**
65	Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 65 - Fringe Benefits**		**0.00**	**8,414.77**	**0.00**	**8,414.77**	**0.00**	**(8,414.77)**	**0.00**
711	Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000	Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
Subtotal: Non-Travel Support		**0.00**	**33.24**	**0.00**	**33.24**	**0.00**	**(33.24)**	**0.00**
***Total: 71 - Support**		**0.00**	**33.24**	**0.00**	**33.24**	**0.00**	**(33.24)**	**0.00**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,333.00**	**0.00**	**11,333.00**	**0.00**	**(11,333.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**31,667.44**	**0.00**	**31,667.44**	**0.00**	**(31,667.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
*****Total Expenditures**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
***Total: 5Z - Transfers In**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**
*****Total Revenue**		**0.00**	**108,766.32**	**0.00**	**108,766.32**	**0.00**	**(108,766.32)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10	PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH	Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS	College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
***Total: 61 - Salaries and Wages**		**0.00**	**73,771.66**	**0.00**	**73,771.66**	**0.00**	**(73,771.66)**	**(0.00)**
65	Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
***Total: 65 - Fringe Benefits**		**0.00**	**10,942.85**	**0.00**	**10,942.85**	**0.00**	**(10,942.85)**	**0.00**
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Travel		**0.00**	**380.00**	**0.00**	**380.00**	**0.00**	**(380.00)**	**0.00**
711	Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015	Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
Subtotal: Non-Travel Support		**0.00**	**2,529.32**	**0.00**	**2,529.33**	**0.00**	**(2,529.33)**	**(0.01)**
***Total: 71 - Support**		**0.00**	**2,909.32**	**0.00**	**2,909.33**	**0.00**	**(2,909.33)**	**(0.01)**
72	Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**19,722.61**	**0.00**	**19,722.61**	**0.00**	**(19,722.61)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**135,346.44**	**0.00**	**135,346.45**	**0.00**	**(135,346.45)**	**(0.01)**
*****Total Expenditures**		**0.00**	**135,346.44**	**0.00**	**135,346.45**	**0.00**	**(135,346.45)**	**(0.01)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
***Total: 5Z - Transfers In**		**0.00**	**135,346.44**	**0.00**	**135,346.44**	**0.00**	**(135,346.44)**	**0.00**

Grant 584062 - Aspire 09/06-08/10
Fund 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**135,346.44**	**0.00**	**135,346.44**	**0.00**	**(135,346.44)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C061 - CS-Aspire 09/09 - 08/10 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10	PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R	Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH	Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS	College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
***Total: 61 - Salaries and Wages**		**0.00**	**107,922.08**	**0.00**	**107,922.08**	**0.00**	**(107,922.08)**	**0.00**
65	Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
***Total: 65 - Fringe Benefits**		**0.00**	**20,414.29**	**0.00**	**20,414.29**	**0.00**	**(20,414.29)**	**0.00**
72	Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,538.33**	**0.00**	**25,538.33**	**0.00**	**(25,538.33)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**
*****Total Expenditures**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total: 5Z - Transfers In**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**
*****Total Revenue**		**0.00**	**153,874.70**	**0.00**	**153,874.70**	**0.00**	**(153,874.70)**	**0.00**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584073 - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	0.00	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	0.00	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	0.00	(29,432.63)	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	0.00	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 61 - Salaries and Wages**		**0.00**	**164,111.60**	**0.00**	**164,111.60**	**0.00**	**(164,111.60)**	**0.00**
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	0.00	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	0.00	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
***Total: 65 - Fringe Benefits**		**0.00**	**60,274.03**	**0.00**	**60,274.03**	**0.00**	**(60,274.03)**	**(0.00)**
710	Travel	0.00	4,161.62	0.00	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	0.00	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
Subtotal: Travel		**0.00**	**4,161.62**	**0.00**	**4,161.62**	**0.00**	**(4,161.62)**	**0.00**
71	Support	0.00	6,847.73	0.00	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	0.00	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	0.00	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	0.00	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	0.00	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	0.00	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	0.00	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	0.00	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584073 - Aspire 09/07 - 08/08 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**15,544.25**	**0.00**	**15,544.25**	**0.00**	**(15,544.25)**	**0.00**
***Total: 71 - Support**		**0.00**	**19,705.87**	**0.00**	**19,705.87**	**0.00**	**(19,705.87)**	**0.00**
72	Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,667.00**	**0.00**	**22,667.00**	**0.00**	**(22,667.00)**	**0.00**
Total Direct Cost Expenditures		**0.00**	**266,758.50**	**0.00**	**266,758.50**	**0.00**	**(266,758.50)**	**0.00**
760300	F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,527.39**	**0.00**	**19,527.39**	**0.00**	**(19,527.39)**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**19,527.39**	**0.00**	**19,527.39**	**0.00**	**(19,527.39)**	**0.00**
***Total Expenditures**		**0.00**	**286,285.89**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**(286,285.89)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**286,285.89**	**0.00**	**(286,285.89)**	**(286,285.89)**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584082 - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	0.00	(122,355.67)	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	0.00	(1,852.04)	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	0.00	(30,879.37)	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	0.00	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	0.00	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	0.00	(669.44)	(669.44)
***Total: 61 - Salaries and Wages**		**0.00**	**175,815.00**	**0.00**	**185,852.84**	**0.00**	**(185,852.84)**	**(10,037.84)**
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	0.00	(182.04)	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	0.00	(62,879.96)	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	0.00	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
***Total: 65 - Fringe Benefits**		**0.00**	**65,789.00**	**0.00**	**65,514.53**	**0.00**	**(65,514.53)**	**274.47**
710	Travel	0.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	0.00	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	0.00	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
Subtotal: Travel		**0.00**	**4,667.00**	**0.00**	**4,603.19**	**0.00**	**(4,603.19)**	**63.81**
71	Support	0.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	0.00	(3,021.59)	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	0.00	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	0.00	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	0.00	(486.28)	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	0.00	(410.22)	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	0.00	(255.96)	(255.96)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584082 - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
Subtotal: Non-Travel Support		**0.00**	**11,782.00**	**0.00**	**8,316.77**	**0.00**	**(8,316.77)**	**3,465.23**
***Total: 71 - Support**		**0.00**	**16,449.00**	**0.00**	**12,919.96**	**0.00**	**(12,919.96)**	**3,529.04**
72	Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,059.00**	**0.00**	**27,300.00**	**0.00**	**(27,300.00)**	**(5,241.00)**
790500	Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
***Total: 79 - Reserves - Budget Only**		**0.00**	**11,974.11**	**0.00**	**0.00**	**0.00**	**0.00**	**11,974.11**
****Total Direct Cost Expenditures**		**0.00**	**292,086.11**	**0.00**	**291,587.33**	**0.00**	**(291,587.33)**	**498.78**
760300	F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,644.00**	**0.00**	**21,142.78**	**0.00**	**(21,142.78)**	**(498.78)**
****Total Indirect Cost Expenditures**		**0.00**	**20,644.00**	**0.00**	**21,142.78**	**0.00**	**(21,142.78)**	**(498.78)**
*****Total Expenditures**		**0.00**	**312,730.11**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**(312,730.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**312,730.11**	**0.00**	**(312,730.11)**	**(312,730.11)**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584091 - Aspire 09/09 - 08/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2009	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)	(323.37)
***Total: 61 - Salaries and Wages**		**0.00**	**178,725.00**	**0.00**	**173,268.75**	**0.00**	**(173,268.75)**	**5,456.25**
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)	(72,870.19)
***Total: 65 - Fringe Benefits**		**0.00**	**74,792.00**	**0.00**	**73,027.42**	**0.00**	**(73,027.42)**	**1,764.58**
710	Travel	0.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
Subtotal: Travel		**0.00**	**3,438.00**	**0.00**	**3,379.34**	**0.00**	**(3,379.34)**	**58.66**
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)	(1,269.85)
Subtotal: Non-Travel Support		**0.00**	**7,090.00**	**0.00**	**6,567.52**	**0.00**	**(6,567.52)**	**522.48**
***Total: 71 - Support**		**0.00**	**10,528.00**	**0.00**	**9,946.86**	**0.00**	**(9,946.86)**	**581.14**
72	Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
***Total: 72 - Student and/or Participant Support**		**0.00**	**42,650.00**	**0.00**	**51,076.67**	**0.00**	**(51,076.67)**	**(8,426.67)**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 584091 - Aspire 09/09 - 08/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/14/2009	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Sefa Classification	OTRIO

Org KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**306,695.00**	**0.00**	**307,319.70**	**0.00**	**(307,319.70)**	**(624.70)**
760300 F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
***Total: 76 - F&A and Internal Allocations**	**0.00**	**21,124.00**	**0.00**	**20,499.30**	**0.00**	**(20,499.30)**	**624.70**
****Total Indirect Cost Expenditures**	**0.00**	**21,124.00**	**0.00**	**20,499.30**	**0.00**	**(20,499.30)**	**624.70**
*****Total Expenditures**	**0.00**	**327,819.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**(327,819.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**327,819.00**	**0.00**	**(327,819.00)**	**(327,819.00)**

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C038 - CS - Upward Bound 6/07 - 5/11 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:			Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	8,445.94	9,504.19	0.00	(9,504.19)	(9,504.19)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,400.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61JBHX	Casual - Hourly	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,045.94**	**12,504.19**	**0.00**	**(12,504.19)**	**(12,504.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.20	14.20	0.00	(14.20)	(14.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	599.68	674.82	0.00	(674.82)	(674.82)
65YT10	FT Temp Benefit Distr	0.00	0.00	99.40	198.80	0.00	(198.80)	(198.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**713.28**	**887.82**	**0.00**	**(887.82)**	**(887.82)**
710100	Out-of-State Travel	0.00	0.00	30.36	216.00	0.00	(216.00)	(216.00)
710400	Student or Non-Emp Travel	0.00	0.00	951.23	1,191.23	0.00	(1,191.23)	(1,191.23)
Subtotal: Travel		**0.00**	**0.00**	**981.59**	**1,407.23**	**0.00**	**(1,407.23)**	**(1,407.23)**
71	Support	0.00	23,842.10	0.00	0.00	0.00	0.00	23,842.10
711100	Supplies-General	0.00	0.00	1,371.94	1,557.88	0.00	(1,557.88)	(1,557.88)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	8.80	8.80	0.00	(8.80)	(8.80)
714005	Postage-Campus Mail Services	0.00	0.00	63.65	63.65	0.00	(63.65)	(63.65)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,905.89	0.00	(2,905.89)	(2,905.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,147.92	0.00	(2,147.92)	(2,147.92)
717200	Other Professional Services-General	0.00	0.00	3.49	3.49	0.00	(3.49)	(3.49)
Subtotal: Non-Travel Support		**0.00**	**23,842.10**	**1,447.88**	**6,687.63**	**0.00**	**(6,687.63)**	**17,154.47**
***Total: 71 - Support**		**0.00**	**23,842.10**	**2,429.47**	**8,094.86**	**0.00**	**(8,094.86)**	**15,747.24**
722200	Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**0.00**	**23,842.10**	**13,188.69**	**21,586.87**	**0.00**	**(21,586.87)**	**2,255.23**
*****Total Expenditures**		**0.00**	**23,842.10**	**13,188.69**	**21,586.87**	**0.00**	**(21,586.87)**	**2,255.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,842.10	0.00	(23,842.10)	(23,842.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**(23,842.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,842.10**	**0.00**	**(23,842.10)**	**(23,842.10)**

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584072 - Upward Bound 6/07 - 5/08 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/17/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	240,475.00	246,768.06	0.00	0.00	0.00	240,475.00	246,768.06
615F10	PAT	0.00	0.00	0.00	129,318.95	0.00	(129,318.95)	(129,318.95)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,033.86	0.00	(3,033.86)	(3,033.86)
617F10	Operating Staff	0.00	0.00	0.00	41,162.71	0.00	(41,162.71)	(41,162.71)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	258.93	0.00	(258.93)	(258.93)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	25,920.00	0.00	(25,920.00)	(25,920.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	42,344.75	0.00	(42,344.75)	(42,344.75)
61JBHO	Casual - Overtime	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,021.08	0.00	(4,021.08)	(4,021.08)
61SNWS	College Work Study	0.00	0.00	0.00	195.78	0.00	(195.78)	(195.78)
***Total: 61 - Salaries and Wages**		**240,475.00**	**246,768.06**	**0.00**	**246,768.06**	**0.00**	**(6,293.06)**	**0.00**
65	Fringe Benefits	72,584.00	76,363.66	0.00	0.00	0.00	72,584.00	76,363.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	70,069.26	0.00	(70,069.26)	(70,069.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,294.40	0.00	(6,294.40)	(6,294.40)
***Total: 65 - Fringe Benefits**		**72,584.00**	**76,363.66**	**0.00**	**76,363.66**	**0.00**	**(3,779.66)**	**0.00**
710	Travel	0.00	17,344.20	0.00	0.00	0.00	0.00	17,344.20
710000	In-State Travel	0.00	0.00	0.00	822.39	0.00	(822.39)	(822.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,838.66	0.00	(1,838.66)	(1,838.66)
710200	Foreign Travel	0.00	0.00	0.00	104.92	0.00	(104.92)	(104.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,955.29	0.00	(12,955.29)	(12,955.29)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	472.94	0.00	(472.94)	(472.94)
Subtotal: Travel		**0.00**	**17,344.20**	**0.00**	**17,344.20**	**0.00**	**(17,344.20)**	**0.00**
71	Support	26,640.00	1,681.11	0.00	0.00	0.00	26,640.00	1,681.11
711	Supplies	0.00	7,630.06	0.00	0.00	0.00	0.00	7,630.06
711000	Purchasing Cards	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711100	Supplies-General	0.00	0.00	0.00	4,339.62	0.00	(4,339.62)	(4,339.62)
711102	Supplies-Central Stores	0.00	0.00	0.00	668.12	0.00	(668.12)	(668.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
711180	Supplies Special Events	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	0.00	195.40	0.00	(195.40)	(195.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	512.84	0.00	(512.84)	(512.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	646.24	0.00	(646.24)	(646.24)

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584072 - Upward Bound 6/07 - 5/08 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/17/2007	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	232.44	0.00	(232.44)	(232.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	535.51	0.00	(535.51)	(535.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	822.81	0.00	(822.81)	(822.81)
716100	Rentals & Leases-General	24,158.00	18,006.81	0.00	17,184.00	0.00	6,974.00	822.81
717200	Other Professional Services-General	0.00	0.00	0.00	297.58	0.00	(297.58)	(297.58)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	506.53	0.00	(506.53)	(506.53)
719005	Business Meals-Group or Class Meals	714.00	2,823.01	0.00	2,823.01	0.00	(2,109.01)	0.00
719010	Business Meals-Campus Wide Events	22,213.00	14,106.85	0.00	14,106.85	0.00	8,106.15	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	396.50	0.00	(396.50)	(396.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C600	Insurance	0.00	0.00	0.00	430.50	0.00	(430.50)	(430.50)
Subtotal: Non-Travel Support		**73,725.00**	**44,247.84**	**0.00**	**44,274.44**	**0.00**	**29,450.56**	**(26.60)**
***Total: 71 - Support**		**73,725.00**	**61,592.04**	**0.00**	**61,618.64**	**0.00**	**12,106.36**	**(26.60)**
722200	Participant Support	7,800.00	7,895.00	0.00	7,895.00	0.00	(95.00)	0.00
***Total: 72 - Student and/or Participant Support**		**7,800.00**	**7,895.00**	**0.00**	**7,895.00**	**0.00**	**(95.00)**	**0.00**
****Total Direct Cost Expenditures**		**394,584.00**	**392,618.76**	**0.00**	**392,645.36**	**0.00**	**1,938.64**	**(26.60)**
760300	F&A Expenditures	27,176.00	28,077.51	0.00	28,050.91	0.00	(874.91)	26.60
***Total: 76 - F&A and Internal Allocations**		**27,176.00**	**28,077.51**	**0.00**	**28,050.91**	**0.00**	**(874.91)**	**26.60**
****Total Indirect Cost Expenditures**		**27,176.00**	**28,077.51**	**0.00**	**28,050.91**	**0.00**	**(874.91)**	**26.60**
*****Total Expenditures**		**421,760.00**	**420,696.27**	**0.00**	**420,696.27**	**0.00**	**1,063.73**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420,696.27	0.00	(420,696.27)	(420,696.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420,696.27**	**0.00**	**(420,696.27)**	**(420,696.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420,696.27**	**0.00**	**(420,696.27)**	**(420,696.27)**

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584081 - Upward Bound 06/08 - 05/09 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/11/2008	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	254,887.56	0.00	0.00	0.00	0.00	254,887.56
615F10	PAT	0.00	0.00	0.00	134,017.91	0.00	(134,017.91)	(134,017.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,064.49	0.00	(4,064.49)	(4,064.49)
617F10	Operating Staff	0.00	0.00	0.00	42,215.79	0.00	(42,215.79)	(42,215.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,870.00	0.00	(27,870.00)	(27,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,807.89	0.00	(15,807.89)	(15,807.89)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	26,384.00	0.00	(26,384.00)	(26,384.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	12.13	0.00	(12.13)	(12.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,941.40	0.00	(3,941.40)	(3,941.40)
61SNSH	Student Labor	0.00	0.00	0.00	128.35	0.00	(128.35)	(128.35)
61SNWS	College Work Study	0.00	0.00	0.00	445.60	0.00	(445.60)	(445.60)
***Total: 61 - Salaries and Wages**		**0.00**	**254,887.56**	**0.00**	**254,887.56**	**0.00**	**(254,887.56)**	**(0.00)**
65	Fringe Benefits	0.00	78,479.60	0.00	0.00	0.00	0.00	78,479.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	673.63	0.00	(673.63)	(673.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,929.44	0.00	(71,929.44)	(71,929.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.27	0.00	(3,660.27)	(3,660.27)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
***Total: 65 - Fringe Benefits**		**0.00**	**78,479.60**	**0.00**	**78,479.60**	**0.00**	**(78,479.60)**	**(0.00)**
710	Travel	0.00	3,907.75	0.00	0.00	0.00	0.00	3,907.75
710000	In-State Travel	0.00	0.00	0.00	1,953.63	0.00	(1,953.63)	(1,953.63)
710100	Out-of-State Travel	0.00	0.00	0.00	504.12	0.00	(504.12)	(504.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710400	Student or Non-Emp Travel	0.00	9,693.04	0.00	9,693.04	0.00	(9,693.04)	0.00
Subtotal: Travel		**0.00**	**13,600.79**	**0.00**	**13,600.79**	**0.00**	**(13,600.79)**	**0.00**
71	Support	0.00	833.18	0.00	0.00	0.00	0.00	833.18
711	Supplies	0.00	5,311.44	0.00	0.00	0.00	0.00	5,311.44
711000	Purchasing Cards	0.00	0.00	0.00	(10.47)	0.00	10.47	10.47
711100	Supplies-General	0.00	0.00	0.00	2,476.29	0.00	(2,476.29)	(2,476.29)
711102	Supplies-Central Stores	0.00	0.00	0.00	508.54	0.00	(508.54)	(508.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
713000	Printing & Copying-General	0.00	0.00	0.00	232.09	0.00	(232.09)	(232.09)
713005	Printing & Copying-Campus	0.00	0.00	0.00	443.32	0.00	(443.32)	(443.32)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
714000	Postage-General	0.00	0.00	0.00	180.20	0.00	(180.20)	(180.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 584081 - Upward Bound 06/08 - 05/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	4/11/2008	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	943.59	0.00	(943.59)	(943.59)
716100	Rentals & Leases-General	0.00	17,425.59	0.00	16,482.00	0.00	(16,482.00)	943.59
717200	Other Professional Services-General	0.00	0.00	0.00	213.17	0.00	(213.17)	(213.17)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	358.01	0.00	(358.01)	(358.01)
719005	Business Meals-Group or Class Meals	0.00	2,378.26	0.00	2,378.26	0.00	(2,378.26)	0.00
719010	Business Meals-Campus Wide Events	0.00	15,233.99	0.00	15,233.99	0.00	(15,233.99)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
Subtotal: Non-Travel Support		**0.00**	**41,182.46**	**0.00**	**41,182.46**	**0.00**	**(41,182.46)**	**0.00**
***Total: 71 - Support**		**0.00**	**54,783.25**	**0.00**	**54,783.25**	**0.00**	**(54,783.25)**	**0.00**
722200	Participant Support	0.00	6,799.00	0.00	6,799.00	0.00	(6,799.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,799.00**	**0.00**	**6,799.00**	**0.00**	**(6,799.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**394,949.41**	**0.00**	**394,949.41**	**0.00**	**(394,949.41)**	**(0.00)**
760300	F&A Expenditures	0.00	27,549.05	0.00	27,549.05	0.00	(27,549.05)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,549.05**	**0.00**	**27,549.05**	**0.00**	**(27,549.05)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,549.05**	**0.00**	**27,549.05**	**0.00**	**(27,549.05)**	**0.00**
*****Total Expenditures**		**0.00**	**422,498.46**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	422,498.46	0.00	(422,498.46)	(422,498.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**(422,498.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**422,498.46**	**0.00**	**(422,498.46)**	**(422,498.46)**

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584090 - Upward Bound 06/09 - 05/10 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2009	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	253,914.61	0.00	0.00	0.00	0.00	253,914.61
615F10	PAT	0.00	0.00	0.00	132,498.56	0.00	(132,498.56)	(132,498.56)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,249.08	0.00	(4,249.08)	(4,249.08)
617F10	Operating Staff	0.00	0.00	0.00	42,477.75	0.00	(42,477.75)	(42,477.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,025.09	0.00	(30,025.09)	(30,025.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,182.75	0.00	(28,182.75)	(28,182.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,050.00	0.00	(15,050.00)	(15,050.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH	Student Labor	0.00	0.00	0.00	70.92	0.00	(70.92)	(70.92)
61SNWS	College Work Study	0.00	0.00	0.00	610.46	0.00	(610.46)	(610.46)
***Total: 61 - Salaries and Wages**		**0.00**	**253,914.61**	**0.00**	**253,914.61**	**0.00**	**(253,914.61)**	**(0.00)**
65	Fringe Benefits	0.00	80,223.49	0.00	0.00	0.00	0.00	80,223.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	420.05	0.00	(420.05)	(420.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,649.64	0.00	(73,649.64)	(73,649.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,889.60	0.00	(4,889.60)	(4,889.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,264.20	0.00	(1,264.20)	(1,264.20)
***Total: 65 - Fringe Benefits**		**0.00**	**80,223.49**	**0.00**	**80,223.49**	**0.00**	**(80,223.49)**	**0.00**
710	Travel	0.00	11,310.52	0.00	0.00	0.00	0.00	11,310.52
710000	In-State Travel	0.00	0.00	0.00	146.32	0.00	(146.32)	(146.32)
710100	Out-of-State Travel	0.00	0.00	127.33	1,599.18	0.00	(1,599.18)	(1,599.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,822.00	0.00	(1,822.00)	(1,822.00)
710305	Registration Fees-Other	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,645.02	0.00	(7,645.02)	(7,645.02)
Subtotal: Travel		**0.00**	**11,310.52**	**127.33**	**11,310.52**	**0.00**	**(11,310.52)**	**0.00**
711	Supplies	0.00	2,896.06	0.00	0.00	0.00	0.00	2,896.06
711000	Purchasing Cards	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711100	Supplies-General	0.00	0.00	0.00	2,251.18	0.00	(2,251.18)	(2,251.18)
711102	Supplies-Central Stores	0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
711104	Supplies-From Bookstore	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
713	Printing and Copying	0.00	1,290.56	0.00	0.00	0.00	0.00	1,290.56
713000	Printing & Copying-General	0.00	0.00	0.00	252.04	0.00	(252.04)	(252.04)
713005	Printing & Copying-Campus	0.00	0.00	0.00	523.52	0.00	(523.52)	(523.52)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 584090 - Upward Bound 06/09 - 05/10 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/18/2009	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714	Postage	0.00	706.59	0.00	0.00	0.00	0.00	706.59
714000	Postage-General	0.00	0.00	0.00	149.76	0.00	(149.76)	(149.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	556.83	0.00	(556.83)	(556.83)
716	Maintenance and Rentals	0.00	17,974.62	0.00	0.00	0.00	0.00	17,974.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	894.62	0.00	(894.62)	(894.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	17,080.00	0.00	(17,080.00)	(17,080.00)
717	Professional Services	0.00	279.61	0.00	0.00	0.00	0.00	279.61
717200	Other Professional Services-General	0.00	0.00	0.00	279.61	0.00	(279.61)	(279.61)
718	Telecommunications	0.00	266.50	0.00	0.00	0.00	0.00	266.50
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)
719	Staff Support	0.00	19,916.18	0.00	0.00	0.00	0.00	19,916.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,227.26	0.00	(2,227.26)	(2,227.26)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	17,510.14	0.00	(17,510.14)	(17,510.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	178.78	0.00	(178.78)	(178.78)
Subtotal: Non-Travel Support		**0.00**	**43,330.12**	**0.00**	**43,330.12**	**0.00**	**(43,330.12)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**54,640.64**	**127.33**	**54,640.64**	**0.00**	**(54,640.64)**	**(0.00)**
722200	Participant Support	0.00	5,636.00	0.00	5,636.00	0.00	(5,636.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,636.00**	**0.00**	**5,636.00**	**0.00**	**(5,636.00)**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**394,414.74**	**127.33**	**394,414.74**	**0.00**	**(394,414.74)**	**(0.00)**
760300	F&A Expenditures	0.00	27,545.31	10.19	27,545.31	0.00	(27,545.31)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,545.31**	**10.19**	**27,545.31**	**0.00**	**(27,545.31)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,545.31**	**10.19**	**27,545.31**	**0.00**	**(27,545.31)**	**0.00**
*****Total Expenditures**		**0.00**	**421,960.05**	**137.52**	**421,960.05**	**0.00**	**(421,960.05)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	137.52	421,960.05	0.00	(421,960.05)	(421,960.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**137.52**	**421,960.05**	**0.00**	**(421,960.05)**	**(421,960.05)**
*****Total Revenue**		**0.00**	**0.00**	**137.52**	**421,960.05**	**0.00**	**(421,960.05)**	**(421,960.05)**

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584102 - Upward Bound 06/10 - 05/11 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/10/2010	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	253,745.00	0.00	0.00	0.00	0.00	253,745.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
615F10	PAT	0.00	0.00	1,054.78	135,692.02	0.00	(135,692.02)	(135,692.02)
615F1R	Retro PAT	0.00	0.00	0.00	1,334.11	0.00	(1,334.11)	(1,334.11)
617BLG	Operating Staff-Longevity	0.00	0.00	195.36	4,249.08	0.00	(4,249.08)	(4,249.08)
617F10	Operating Staff	0.00	0.00	1,953.00	42,477.75	0.00	(42,477.75)	(42,477.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	37,590.10	0.00	(37,590.10)	(37,590.10)
61CPHX	Part Time Hourly	0.00	0.00	(7,362.19)	6,011.69	0.00	(6,011.69)	(6,011.69)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	24,360.00	0.00	(24,360.00)	(24,360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	841.73	0.00	(841.73)	(841.73)
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**0.00**	**253,745.00**	**(4,159.05)**	**253,406.48**	**0.00**	**(253,406.48)**	**338.52**
65	Fringe Benefits	0.00	81,418.00	0.00	0.00	0.00	0.00	81,418.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.87	408.10	0.00	(408.10)	(408.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,335.45	79,394.71	0.00	(79,394.71)	(79,394.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(522.73)	3,175.67	0.00	(3,175.67)	(3,175.67)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,729.56	0.00	(1,729.56)	(1,729.56)
***Total: 65 - Fringe Benefits**		**0.00**	**81,418.00**	**826.59**	**84,708.04**	**0.00**	**(84,708.04)**	**(3,290.04)**
710	Travel	0.00	11,348.00	0.00	0.00	0.00	0.00	11,348.00
710000	In-State Travel	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
710100	Out-of-State Travel	0.00	0.00	(127.33)	1,024.88	0.00	(1,024.88)	(1,024.88)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,812.87	0.00	(6,812.87)	(6,812.87)
Subtotal: Travel		**0.00**	**11,348.00**	**(127.33)**	**9,628.95**	**0.00**	**(9,628.95)**	**1,719.05**
711	Supplies	0.00	42,592.00	0.00	0.00	0.00	0.00	42,592.00
711100	Supplies-General	0.00	0.00	(99.98)	2,922.63	0.00	(2,922.63)	(2,922.63)
711102	Supplies-Central Stores	0.00	0.00	39.90	706.06	0.00	(706.06)	(706.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	167.22	0.00	(167.22)	(167.22)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	763.79	0.00	(763.79)	(763.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,126.53	0.00	(1,126.53)	(1,126.53)
713010	Printing & Copying-Publications	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	8.80	171.27	0.00	(171.27)	(171.27)
714005	Postage-Campus Mail Services	0.00	0.00	87.27	573.80	0.00	(573.80)	(573.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	801.78	0.00	(801.78)	(801.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	22,287.00	0.00	(22,287.00)	(22,287.00)

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584102 - Upward Bound 06/10 - 05/11 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/10/2010	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	328.71	0.00	(328.71)	(328.71)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	24.54	322.35	0.00	(322.35)	(322.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,813.36	0.00	(1,813.36)	(1,813.36)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	7,472.11	0.00	(7,472.11)	(7,472.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	367.00	0.00	(367.00)	(367.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**42,592.00**	**60.53**	**39,893.61**	**0.00**	**(39,893.61)**	**2,698.39**
***Total: 71 - Support**		**0.00**	**53,940.00**	**(66.80)**	**49,522.56**	**0.00**	**(49,522.56)**	**4,417.44**
722200	Participant Support	0.00	5,200.00	0.00	6,308.00	0.00	(6,308.00)	(1,108.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,200.00**	**0.00**	**6,308.00**	**0.00**	**(6,308.00)**	**(1,108.00)**
790500	Budgeted Contingency	0.00	125.22	0.00	0.00	0.00	0.00	125.22
***Total: 79 - Reserves - Budget Only**		**0.00**	**125.22**	**0.00**	**0.00**	**0.00**	**0.00**	**125.22**
****Total Direct Cost Expenditures**		**0.00**	**394,428.22**	**(3,399.26)**	**393,945.08**	**0.00**	**(393,945.08)**	**483.14**
760300	F&A Expenditures	0.00	27,457.00	(304.17)	27,940.14	0.00	(27,940.14)	(483.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,457.00**	**(304.17)**	**27,940.14**	**0.00**	**(27,940.14)**	**(483.14)**
****Total Indirect Cost Expenditures**		**0.00**	**27,457.00**	**(304.17)**	**27,940.14**	**0.00**	**(27,940.14)**	**(483.14)**
*****Total Expenditures**		**0.00**	**421,885.22**	**(3,703.43)**	**421,885.22**	**0.00**	**(421,885.22)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(3,703.43)	421,885.22	0.00	(421,885.22)	(421,885.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,703.43)**	**421,885.22**	**0.00**	**(421,885.22)**	**(421,885.22)**
*****Total Revenue**		**0.00**	**0.00**	**(3,703.43)**	**421,885.22**	**0.00**	**(421,885.22)**	**(421,885.22)**

Grant 584072 - Upward Bound 6/07 - 5/12 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 584112 - Upward Bound 6-11 to 5-12 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	253,602.00	0.00	0.00	0.00	0.00	253,602.00
615F10	PAT	0.00	0.00	9,918.79	9,918.79	0.00	(9,918.79)	(9,918.79)
617BLG	Operating Staff-Longevity	0.00	0.00	358.16	358.16	0.00	(358.16)	(358.16)
617F10	Operating Staff	0.00	0.00	3,580.50	3,580.50	0.00	(3,580.50)	(3,580.50)
61CPEX	Part Time Salary	0.00	0.00	8,736.37	8,736.37	0.00	(8,736.37)	(8,736.37)
61CPHX	Part Time Hourly	0.00	0.00	1,180.00	1,180.00	0.00	(1,180.00)	(1,180.00)
***Total: 61 - Salaries and Wages**		**0.00**	**253,602.00**	**23,773.82**	**23,773.82**	**0.00**	**(23,773.82)**	**229,828.18**
65	Fringe Benefits	0.00	83,748.00	0.00	0.00	0.00	0.00	83,748.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.87	26.87	0.00	(26.87)	(26.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,021.30	6,021.30	0.00	(6,021.30)	(6,021.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	784.12	784.12	0.00	(784.12)	(784.12)
***Total: 65 - Fringe Benefits**		**0.00**	**83,748.00**	**6,832.29**	**6,832.29**	**0.00**	**(6,832.29)**	**76,915.71**
710	Travel	0.00	1,689.00	0.00	0.00	0.00	0.00	1,689.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,689.00**
711	Supplies	0.00	5,380.00	0.00	0.00	0.00	0.00	5,380.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	21,267.00	0.00	0.00	0.00	0.00	21,267.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**26,647.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,647.00**
***Total: 71 - Support**		**0.00**	**28,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,336.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
722210	Participant Sup-Other	0.00	10,245.00	337.65	337.65	0.00	(337.65)	9,907.35
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,445.00**	**337.65**	**337.65**	**0.00**	**(337.65)**	**15,107.35**
****Total Direct Cost Expenditures**		**0.00**	**381,131.00**	**30,943.76**	**30,943.76**	**0.00**	**(30,943.76)**	**350,187.24**

Grant 584072 - Upward Bound 6/07 - 5/12 Status: Closing - BSC/Dept Review Type: Grant
Fund 584112 - Upward Bound 6-11 to 5-12 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P047A070742	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	USNH
Resp Org:	KABUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTRIO

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	27,554.00	2,475.48	2,475.48	0.00	(2,475.48)	25,078.52
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,554.00**	**2,475.48**	**2,475.48**	**0.00**	**(2,475.48)**	**25,078.52**
****Total Indirect Cost Expenditures**		**0.00**	**27,554.00**	**2,475.48**	**2,475.48**	**0.00**	**(2,475.48)**	**25,078.52**
*****Total Expenditures**		**0.00**	**408,685.00**	**33,419.24**	**33,419.24**	**0.00**	**(33,419.24)**	**375,265.76**
Revenue								
530000	Federal Programs	0.00	0.00	33,419.24	33,419.24	0.00	(33,419.24)	(33,419.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,419.24**	**33,419.24**	**0.00**	**(33,419.24)**	**(33,419.24)**
*****Total Revenue**		**0.00**	**0.00**	**33,419.24**	**33,419.24**	**0.00**	**(33,419.24)**	**(33,419.24)**

Grant 584103 - Aspire 09/10 - 08/15 | Status: Active | Type: Grant
Fund 55C068 - CS-Aspire 09/10 - 08/11 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/19/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:				

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	99,123.00	0.00	0.00	0.00	0.00	99,123.00
615F10	PAT	0.00	0.00	2,483.67	39,073.80	0.00	(39,073.80)	(39,073.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH	Student Labor	0.00	0.00	897.24	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS	College Work Study	0.00	0.00	(807.48)	11,911.94	0.00	(11,911.94)	(11,911.94)
***Total: 61 - Salaries and Wages**		**0.00**	**99,123.00**	**2,573.43**	**87,808.77**	**0.00**	**(87,808.77)**	**11,314.23**
65	Fringe Benefits	0.00	19,747.00	0.00	0.00	0.00	0.00	19,747.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,106.89	17,352.92	0.00	(17,352.92)	(17,352.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
***Total: 65 - Fringe Benefits**		**0.00**	**19,747.00**	**1,106.89**	**17,591.97**	**0.00**	**(17,591.97)**	**2,155.03**
722305	Other Financial Aid-Scholarships	0.00	11,000.00	15,535.26	15,535.26	0.00	(15,535.26)	(4,535.26)
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,000.00**	**15,535.26**	**15,535.26**	**0.00**	**(15,535.26)**	**(4,535.26)**
****Total Direct Cost Expenditures**		**0.00**	**129,870.00**	**19,215.58**	**120,936.00**	**0.00**	**(120,936.00)**	**8,934.00**
*****Total Expenditures**		**0.00**	**129,870.00**	**19,215.58**	**120,936.00**	**0.00**	**(120,936.00)**	**8,934.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
*****Total Revenue**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**

Grant 584103 - Aspire 09/10 - 08/15 Status: Active Type: Grant
Fund 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/19/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:				

Org KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584103 - Aspire 09/10 - 08/15 | Status: Active | Type: Grant
Fund 584103 - Aspire 09/10 - 08/11 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/19/2010	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:	530000					

Org KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	184,015.00	184,015.00	0.00	0.00	0.00	184,015.00	184,015.00
615F10	PAT	0.00	0.00	11,866.68	123,911.88	0.00	(123,911.88)	(123,911.88)
617BLG	Operating Staff-Longevity	0.00	0.00	228.00	2,314.20	0.00	(2,314.20)	(2,314.20)
617F10	Operating Staff	0.00	0.00	2,850.00	28,927.50	0.00	(28,927.50)	(28,927.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
***Total: 61 - Salaries and Wages**		**184,015.00**	**184,015.00**	**14,944.68**	**158,067.33**	**0.00**	**25,947.67**	**25,947.67**
65	Fringe Benefits	78,943.00	78,943.00	0.00	0.00	0.00	78,943.00	78,943.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.18	164.23	0.00	(164.23)	(164.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,553.99	67,880.53	0.00	(67,880.53)	(67,880.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
***Total: 65 - Fringe Benefits**		**78,943.00**	**78,943.00**	**6,570.17**	**68,251.64**	**0.00**	**10,691.36**	**10,691.36**
710	Travel	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		**2,940.00**	**2,940.00**	**0.00**	**2,922.68**	**0.00**	**17.32**	**17.32**
71	Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711	Supplies	3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	3,180.00
711000	Purchasing Cards	0.00	0.00	0.00	1,590.61	0.00	(1,590.61)	(1,590.61)
711100	Supplies-General	0.00	0.00	134.11	1,061.08	0.00	(1,061.08)	(1,061.08)
711102	Supplies-Central Stores	0.00	0.00	79.80	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	245.64	0.00	(245.64)	(245.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	5.71	69.56	0.00	(69.56)	(69.56)
715000	Non-Cap Equip-General	0.00	0.00	248.93	248.93	0.00	(248.93)	(248.93)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	33.49	268.58	0.00	(268.58)	(268.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	151.46	762.78	0.00	(762.78)	(762.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**6,680.00**	**6,680.00**	**653.50**	**5,097.94**	**0.00**	**1,582.06**	**1,582.06**
***Total: 71 - Support**		**9,620.00**	**9,620.00**	**653.50**	**8,020.62**	**0.00**	**1,599.38**	**1,599.38**
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	(16,400.00)	22,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**(16,400.00)**	**22,000.00**	**0.00**	**0.00**	**0.00**

Grant 584103 - Aspire 09/10 - 08/15 | Status: Active | Type: Grant
Fund 584103 - Aspire 09/10 - 08/11 | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/19/2010	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		Rev Account:	530000					

Org KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**294,578.00**	**294,578.00**	**5,768.35**	**256,339.59**	**0.00**	**38,238.41**	**38,238.41**
760300 F&A Expenditures	21,806.00	21,806.00	1,773.48	18,747.24	0.00	3,058.76	3,058.76
***Total: 76 - F&A and Internal Allocations**	**21,806.00**	**21,806.00**	**1,773.48**	**18,747.24**	**0.00**	**3,058.76**	**3,058.76**
****Total Indirect Cost Expenditures**	**21,806.00**	**21,806.00**	**1,773.48**	**18,747.24**	**0.00**	**3,058.76**	**3,058.76**
*****Total Expenditures**	**316,384.00**	**316,384.00**	**7,541.83**	**275,086.83**	**0.00**	**41,297.17**	**41,297.17**
Revenue							
530000 Federal Programs	0.00	0.00	7,541.83	275,086.83	0.00	(275,086.83)	(275,086.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,541.83**	**275,086.83**	**0.00**	**(275,086.83)**	**(275,086.83)**
*****Total Revenue**	**0.00**	**0.00**	**7,541.83**	**275,086.83**	**0.00**	**(275,086.83)**	**(275,086.83)**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 54N140 - Integrative Teach & Learn 7/07-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Davis Educational Foundation		Effective Date:	4/13/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KACDVS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:	531100			

Org KACCUR - Curric Devel-FY08 only

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	60,019.00	0.00	0.00	0.00	0.00	60,019.00	0.00
***Total: 61 - Salaries and Wages**		**60,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,019.00**	**0.00**
65	Fringe Benefits	4,981.00	0.00	0.00	0.00	0.00	4,981.00	0.00
***Total: 65 - Fringe Benefits**		**4,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,981.00**	**0.00**
710	Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
717	Professional Services	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 54N140 - Integrative Teach & Learn 7/07-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Davis Educational Foundation		Effective Date:	4/13/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KACDVS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:	531100			

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	184,468.44	0.00	0.00	0.00	0.00	184,468.44
611BXM	Supplemental-Other-Misc	0.00	0.00	11,230.00	42,573.50	0.00	(42,573.50)	(42,573.50)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	98,655.54	0.00	(98,655.54)	(98,655.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,598.20	0.00	(3,598.20)	(3,598.20)
61SNWS	College Work Study	0.00	0.00	0.00	2,034.91	0.00	(2,034.91)	(2,034.91)
***Total: 61 - Salaries and Wages**		**0.00**	**184,468.44**	**11,230.00**	**147,342.15**	**0.00**	**(147,342.15)**	**37,126.29**
65	Fringe Benefits	0.00	15,743.09	0.00	0.00	0.00	0.00	15,743.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	797.53	3,190.83	0.00	(3,190.83)	(3,190.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,295.08	0.00	(8,295.08)	(8,295.08)
***Total: 65 - Fringe Benefits**		**0.00**	**15,743.09**	**797.53**	**11,485.91**	**0.00**	**(11,485.91)**	**4,257.18**
710	Travel	0.00	39,788.47	0.00	0.00	0.00	0.00	39,788.47
710030	In-State Travel-Searches	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710100	Out-of-State Travel	0.00	0.00	0.00	23,729.80	0.00	(23,729.80)	(23,729.80)
710300	Conference Registration Fees	0.00	0.00	0.00	20,175.00	0.00	(20,175.00)	(20,175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	361.66	0.00	(361.66)	(361.66)
Subtotal: Travel		**0.00**	**39,788.47**	**0.00**	**44,716.46**	**0.00**	**(44,716.46)**	**(4,927.99)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	79.63	0.00	(79.63)	(79.63)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,827.78	0.00	(3,827.78)	(3,827.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,757.41**	**0.00**	**(5,757.41)**	**(5,757.41)**
***Total: 71 - Support**		**0.00**	**39,788.47**	**0.00**	**50,473.87**	**0.00**	**(50,473.87)**	**(10,685.40)**
****Total Direct Cost Expenditures**		**0.00**	**240,000.00**	**12,027.53**	**209,301.93**	**0.00**	**(209,301.93)**	**30,698.07**
*****Total Expenditures**		**0.00**	**240,000.00**	**12,027.53**	**209,301.93**	**0.00**	**(209,301.93)**	**30,698.07**

Revenue

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 54N140 - Integrative Teach & Learn 7/07-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Davis Educational Foundation		Effective Date:	4/13/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KACDVS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:	531100			

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,027.53	209,301.93	0.00	(209,301.93)	(209,301.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,027.53**	**209,301.93**	**0.00**	**(209,301.93)**	**(209,301.93)**
*****Total Revenue**		**0.00**	**0.00**	**12,027.53**	**209,301.93**	**0.00**	**(209,301.93)**	**(209,301.93)**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 55C044 - CS-Integratv Teach & Learn 7/7-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Davis Educational Foundation		Effective Date:	4/13/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KACDVS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:				

Org KACCUR - Curric Devel-FY08 only

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 55C044 - CS-Integratv Teach & Learn 7/7-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Davis Educational Foundation		Effective Date:	4/13/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KACDVS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:				

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,257.93	0.00	0.00	0.00	0.00	7,257.93
61SNSH	Student Labor	0.00	0.00	0.00	3,280.05	0.00	(3,280.05)	(3,280.05)
61SNWS	College Work Study	0.00	0.00	0.00	783.35	0.00	(783.35)	(783.35)
***Total: 61 - Salaries and Wages**		**0.00**	**7,257.93**	**0.00**	**4,063.40**	**0.00**	**(4,063.40)**	**3,194.53**
65	Fringe Benefits	0.00	742.07	0.00	0.00	0.00	0.00	742.07
***Total: 65 - Fringe Benefits**		**0.00**	**742.07**	**0.00**	**0.00**	**0.00**	**0.00**	**742.07**
710	Travel	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
710100	Out-of-State Travel	0.00	0.00	755.78	21,243.59	0.00	(21,243.59)	(21,243.59)
710300	Conference Registration Fees	0.00	0.00	1,900.00	7,010.00	0.00	(7,010.00)	(7,010.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.85	0.00	(102.85)	(102.85)
Subtotal: Travel		**0.00**	**31,000.00**	**2,655.78**	**28,356.44**	**0.00**	**(28,356.44)**	**2,643.56**
711	Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711100	Supplies-General	0.00	0.00	0.00	3,708.33	0.00	(3,708.33)	(3,708.33)
711104	Supplies-From Bookstore	0.00	0.00	0.00	187.35	0.00	(187.35)	(187.35)
713	Printing and Copying	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
713005	Printing & Copying-Campus	0.00	0.00	48.28	1,286.73	0.00	(1,286.73)	(1,286.73)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,502.06	0.00	(4,502.06)	(4,502.06)
715035	Non-Cap Equip-Computer Software	0.00	8,724.00	0.00	274.00	0.00	(274.00)	8,450.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	76.09	8,270.54	455.56	(8,726.10)	(8,726.10)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**0.00**	**19,224.00**	**124.37**	**19,269.85**	**455.56**	**(19,725.41)**	**(501.41)**
***Total: 71 - Support**		**0.00**	**50,224.00**	**2,780.15**	**47,626.29**	**455.56**	**(48,081.85)**	**2,142.15**
790500	Budgeted Contingency	0.00	87.86	0.00	0.00	0.00	0.00	87.86
***Total: 79 - Reserves - Budget Only**		**0.00**	**87.86**	**0.00**	**0.00**	**0.00**	**0.00**	**87.86**
****Total Direct Cost Expenditures**		**0.00**	**58,311.86**	**2,780.15**	**51,689.69**	**455.56**	**(52,145.25)**	**6,166.61**
*****Total Expenditures**		**0.00**	**58,311.86**	**2,780.15**	**51,689.69**	**455.56**	**(52,145.25)**	**6,166.61**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	58,311.86	0.00	(58,311.86)	(58,311.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**58,311.86**	**0.00**	**(58,311.86)**	**(58,311.86)**

Grant 54N140 - Integ Teach & Learn 7/07 - 6/12 Status: Active Type: Grant
Fund 55C044 - CS-Integratv Teach & Learn 7/7-6/12 FMGR: Rancourt, Ann M

PI:	Rancourt, Ann M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Davis Educational Foundation		Effective Date:	4/13/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KACDVS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:				

Org KACDVS - Davis Program Match

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**58,311.86**	**0.00**	**(58,311.86)**	**(58,311.86)**

Grant 54N190 - MIG Five 1/10 - 12/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N190 - MIG Five 1/10 - 12/10 | FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/15/2009	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531100				Sefa Classification	OTHER

Org KACDVS - Davis Program Match

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX	Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
***Total: 61 - Salaries and Wages**		**27,978.00**	**28,765.38**	**0.00**	**28,765.38**	**0.00**	**(787.38)**	**0.00**
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
***Total: 65 - Fringe Benefits**		**9,654.00**	**10,854.93**	**0.00**	**10,854.93**	**0.00**	**(1,200.93)**	**0.00**
710	Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel		**0.00**	**877.22**	**0.00**	**877.22**	**0.00**	**(877.22)**	**0.00**
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,165.00**	**557.38**	**0.00**	**557.38**	**0.00**	**5,607.62**	**0.00**
***Total: 71 - Support**		**6,165.00**	**1,434.60**	**0.00**	**1,434.60**	**0.00**	**4,730.40**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,797.00**	**41,054.91**	**0.00**	**41,054.91**	**0.00**	**2,742.09**	**0.00**
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**3,284.45**	**0.00**	**3,284.45**	**0.00**	**218.55**	**0.00**
*****Total Expenditures**		**47,300.00**	**44,339.36**	**0.00**	**44,339.36**	**0.00**	**2,960.64**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(141,929.94)**	**0.00**	**141,929.94**	**141,929.94**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 5Z - Transfers In**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
*****Total Revenue**		**0.00**	**186,269.30**	**0.00**	**44,339.36**	**0.00**	**(44,339.36)**	**141,929.94**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel		**10,000.00**	**10,553.53**	**0.00**	**13,485.04**	**0.00**	**(3,485.04)**	**(2,931.51)**
711000	Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support		**36,300.00**	**36,255.31**	**0.00**	**33,323.80**	**0.00**	**2,976.20**	**2,931.51**
***Total: 71 - Support**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
****Total Direct Cost Expenditures**		**46,300.00**	**46,808.84**	**0.00**	**46,808.84**	**0.00**	**(508.84)**	**0.00**
760300	F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,744.69**	**0.00**	**3,744.69**	**0.00**	**(44.69)**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,553.53**	**0.00**	**50,553.53**	**0.00**	**(553.53)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,553.53**	**0.00**	**(50,553.53)**	**(50,553.53)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
Subtotal: Travel		**10,000.00**	**12,579.42**	**0.00**	**9,877.44**	**0.00**	**122.56**	**2,701.98**
717200	Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00	Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
Subtotal: Non-Travel Support		**36,300.00**	**36,179.96**	**0.00**	**38,881.94**	**0.00**	**(2,581.94)**	**(2,701.98)**
***Total: 71 - Support**		**46,300.00**	**48,759.38**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**(0.00)**
****Total Direct Cost Expenditures**		**46,300.00**	**48,759.38**	**0.00**	**48,759.38**	**0.00**	**(2,459.38)**	**(0.00)**
760300	F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,700.00**	**3,900.76**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**0.00**
****Total Indirect Cost Expenditures**		**3,700.00**	**3,900.76**	**0.00**	**3,900.76**	**0.00**	**(200.76)**	**0.00**
*****Total Expenditures**		**50,000.00**	**52,660.14**	**0.00**	**52,660.14**	**0.00**	**(2,660.14)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,660.14**	**0.00**	**(52,660.14)**	**(52,660.14)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
FMGR: Baker, Robert L

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10	PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
***Total: 61 - Salaries and Wages**		**29,120.00**	**57,862.59**	**0.00**	**57,862.59**	**0.00**	**(28,742.59)**	**(0.00)**
65	Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
***Total: 65 - Fringe Benefits**		**10,726.00**	**9,083.70**	**0.00**	**9,083.70**	**0.00**	**1,642.30**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**770.55**	**0.00**	**(770.55)**	**(770.55)**
71	Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000	Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support		**5,875.00**	**57,108.23**	**0.00**	**56,337.68**	**0.00**	**(50,462.68)**	**770.55**
***Total: 71 - Support**		**5,875.00**	**57,108.23**	**0.00**	**57,108.23**	**0.00**	**(51,233.23)**	**0.00**
790500	Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
***Total: 79 - Reserves - Budget Only**		**167,181.49**	**0.00**	**0.00**	**0.00**	**0.00**	**167,181.49**	**0.00**
****Total Direct Cost Expenditures**		**212,902.49**	**124,054.52**	**0.00**	**124,054.52**	**0.00**	**88,847.97**	**(0.00)**
760300	F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,657.00**	**9,924.27**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**0.00**
****Total Indirect Cost Expenditures**		**3,657.00**	**9,924.27**	**0.00**	**9,924.27**	**0.00**	**(6,267.27)**	**0.00**
*****Total Expenditures**		**216,559.49**	**133,978.79**	**0.00**	**133,978.79**	**0.00**	**82,580.70**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,978.79**	**0.00**	**(133,978.79)**	**(133,978.79)**

Grant 53D005 - Governor's Success 7/07-6/08 Status: Active Type: Financial Aid Grant
Fund 53D005 - Governor's Success 7/07-6/08 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	8/1/2007	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:	530100		Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**

Grant 53D007 - Governors Success 7/08 - 6/09 Status: Active Type: Financial Aid Grant
Fund 53D007 - Governors Success 07/08 - 06/09 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/29/2008	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:	530100		Idc Waiver	NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**23,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**	**(23,500.00)**	**(23,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,500.00**	**0.00**	**(23,500.00)**	**(23,500.00)**

Grant 53D010 - Governors Success 7/09-6/10 Status: Active Type: Financial Aid Grant
Fund 53D010 - Governors Success 07/09-06/10 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/30/2009	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:	530100			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**

Grant 53D013 - Governors Success 7/10-6-11 | Status: Active | Type: Financial Aid Grant
Fund 53D013 - Governors Success 7/10 - 6/11 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/11/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**

Grant 53ZU09 - UNIQUE Annual Allocation-FY09 | Status: Active | Type: Financial Aid Grant
Fund 53ZU09 - UNIQUE Annual Allocation-FY09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	2/12/2009	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009	Rev Account:	530100				

Org KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
***Total: 72 - Student and/or Participant Support**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
****Total Direct Cost Expenditures**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
*****Total Expenditures**	**112,500.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(145,125.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(257,625.00)**	**0.00**
*****Total Revenue**	**0.00**	**257,625.00**	**0.00**	**257,625.00**	**0.00**	**(257,625.00)**	**0.00**

Grant 53ZU10 - UNIQUE Annual Allocation-FY10 | Status: Active | Type: Financial Aid Grant
Fund 53ZU10 - UNIQUE Annual Allocation-FY10 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	2/6/2009	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010	Rev Account:	530100				

Org KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total: 72 - Student and/or Participant Support**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
****Total Direct Cost Expenditures**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
*****Total Expenditures**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
Revenue							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total: 53 - Sponsored Programs**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**
*****Total Revenue**	**111,000.00**	**333,261.00**	**0.00**	**333,261.00**	**0.00**	**(222,261.00)**	**0.00**

Grant 53ZU11 - UNIQUE Annual Allocation-FY11 | Status: Not Fully Executed | Type: Financial Aid Grant
Fund 53ZU11 - UNIQUE Annual Allocation-FY11 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	5/19/2010	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011	Rev Account:	530100				

Org KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720102 NBFA-UG UNIQUE Grant	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
*****Total Expenditures**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
Revenue							
530100 NH State Programs	150,000.00	277,000.00	0.00	277,000.00	0.00	(127,000.00)	0.00
***Total: 53 - Sponsored Programs**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**
*****Total Revenue**	**150,000.00**	**277,000.00**	**0.00**	**277,000.00**	**0.00**	**(127,000.00)**	**0.00**

Grant 584057 - SEOG '07 7/1/06-6/30/07 | Status: Active | Type: Financial Aid Grant
Fund 584057 - SEOG '07 7/06-6//07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**337,453.00**	**0.00**	**337,453.00**	**0.00**	**139,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584058 - CWS '07 7/1/06-6/30/07 Status: Active Type: Financial Aid Grant
Fund 55C035 - CS-CWS '07 7/1/06 - 6/30/07 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
*****Total Expenditures**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total: 5Z - Transfers In**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**
*****Total Revenue**	**0.00**	**37,906.09**	**0.00**	**37,906.09**	**0.00**	**(37,906.09)**	**0.00**

Grant 584058 - CWS '07 7/1/06-6/30/07 | Status: Active | Type: Financial Aid Grant
Fund 584058 - CWS '07 7/06-6/07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS	College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
***Total: 61 - Salaries and Wages**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
****Total Direct Cost Expenditures**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
*****Total Expenditures**		**316,435.00**	**298,739.34**	**0.00**	**298,739.34**	**0.00**	**17,695.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,739.34**	**0.00**	**(298,739.34)**	**(298,739.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,739.34**	**0.00**	**(298,739.34)**	**(298,739.34)**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584059 - Job Locator '07 7/06-6/07

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
***Total: 61 - Salaries and Wages**		**0.00**	**9,938.50**	**0.00**	**9,938.50**	**0.00**	**(9,938.50)**	**0.00**
65	Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
***Total: 65 - Fringe Benefits**		**0.00**	**824.87**	**0.00**	**824.87**	**0.00**	**(824.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,763.37**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**0.00**
*****Total Expenditures**		**0.00**	**10,763.37**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**(10,763.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,763.37**	**0.00**	**(10,763.37)**	**(10,763.37)**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584060 - NH Reads '07 7/06-6/07

Status: Active
FMGR: Striffolino, Paul

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/7/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS	College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total: 61 - Salaries and Wages**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
*****Total Expenditures**		**0.00**	**6,932.29**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**(6,932.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,932.29**	**0.00**	**(6,932.29)**	**(6,932.29)**

Grant 584062 - Aspire 09/06-08/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C051 - CS - Aspire 09/08 - 08/09 FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/5/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A060065	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:			Sefa Classification	OTRIO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 584063 - National Smart Grant 07/06-06/07 | Status: Active | Type: Financial Aid Grant
Fund 584063 - National Smart Grant 07/06-06/07 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/15/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720104	NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305	Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
***Total: 72 - Student and/or Participant Support**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
****Total Direct Cost Expenditures**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
*****Total Expenditures**		**48,745.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(117,255.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(166,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**166,000.00**	**0.00**	**166,000.00**	**0.00**	**(166,000.00)**	**0.00**

Grant 584064 - Acad. Comp. Grant 07/06-06/07
Fund 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/15/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305	Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
***Total: 72 - Student and/or Participant Support**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
****Total Direct Cost Expenditures**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
*****Total Expenditures**		**41,662.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(11,188.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**0.00**
*****Total Revenue**		**0.00**	**52,850.00**	**0.00**	**52,850.00**	**0.00**	**(52,850.00)**	**0.00**

Grant 584067 - CWS 07/07 - 06/08
Fund 55C047 - CS - CWS 07/07 - 06/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
*****Total Expenditures**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	93,916.38	0.00	93,916.38	0.00	(93,916.38)	0.00
***Total: 5Z - Transfers In**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**
*****Total Revenue**	**0.00**	**93,916.38**	**0.00**	**93,916.38**	**0.00**	**(93,916.38)**	**0.00**

Grant 584067 - CWS 07/07 - 06/08 | Status: Active | Type: Financial Aid Grant
Fund 584067 - CWS 07/07 - 06/08 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/16/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(21,838.94)	0.00	0.00	0.00	0.00	(21,838.94)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	381,353.00	316,435.00	0.00	294,387.44	0.00	86,965.56	22,047.56
***Total: 61 - Salaries and Wages**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
****Total Direct Cost Expenditures**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
*****Total Expenditures**		**381,353.00**	**294,596.06**	**0.00**	**294,387.44**	**0.00**	**86,965.56**	**208.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	294,387.44	0.00	(294,387.44)	(294,387.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**294,387.44**	**0.00**	**(294,387.44)**	**(294,387.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**294,387.44**	**0.00**	**(294,387.44)**	**(294,387.44)**

Grant 584067 - CWS 07/07 - 06/08
Fund 584068 - Job Locator 07/07 - 06/08

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/16/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,132.50	0.00	0.00	0.00	0.00	9,132.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,132.50	0.00	(9,132.50)	(9,132.50)
***Total: 61 - Salaries and Wages**		**0.00**	**9,132.50**	**0.00**	**9,132.50**	**0.00**	**(9,132.50)**	**0.00**
65	Fringe Benefits	0.00	757.98	0.00	0.00	0.00	0.00	757.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.98	0.00	(757.98)	(757.98)
***Total: 65 - Fringe Benefits**		**0.00**	**757.98**	**0.00**	**757.98**	**0.00**	**(757.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,890.48**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**0.00**
*****Total Expenditures**		**0.00**	**9,890.48**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,890.48	0.00	(9,890.48)	(9,890.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**(9,890.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,890.48**	**0.00**	**(9,890.48)**	**(9,890.48)**

Grant 584067 - CWS 07/07 - 06/08
Fund 584069 - NH Reads 07/07 - 06/08

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/16/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,948.46	0.00	0.00	0.00	0.00	11,948.46
61SNWS	College Work Study	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total: 61 - Salaries and Wages**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
*****Total Expenditures**		**0.00**	**11,948.46**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,948.46	0.00	(11,948.46)	(11,948.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**(11,948.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,948.46**	**0.00**	**(11,948.46)**	**(11,948.46)**

Grant 584070 - National Smart Grant 7/07 - 6/08 | Status: Active | Type: Financial Aid Grant
Fund 584070 - National Smart Grant 07/07 - 06/08 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/19/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	82,000.00	0.00	82,000.00	0.00	(82,000.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**(82,000.00)**	**0.00**

Grant 584071 - Acad. Comp. Grant 7/07 - 6/08 | Status: Active | Type: Financial Aid Grant
Fund 584071 - Acad Competitive Grant 7/07-6/08 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/19/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	120,050.00	0.00	120,050.00	0.00	(120,050.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**120,050.00**	**0.00**	**120,050.00**	**0.00**	**(120,050.00)**	**0.00**

Grant 584075 - SEOG 07/08 - 06/09 | Status: Active | Type: Financial Aid Grant
Fund 584075 - SEOG 07/08 - 06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584076 - CWS 07/08 - 06/09
Fund 55C057 - CS-CWS 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
***Total: 61 - Salaries and Wages**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
****Total Direct Cost Expenditures**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
*****Total Expenditures**	**0.00**	**140,000.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**1,729.85**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**(138,270.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,270.15**	**0.00**	**(138,270.15)**	**(138,270.15)**

Grant 584076 - CWS 07/08 - 06/09 | Status: Active | Type: Financial Aid Grant
Fund 584076 - CWS 07/08 - 06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
***Total: 61 - Salaries and Wages**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
****Total Direct Cost Expenditures**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
*****Total Expenditures**	**316,435.00**	**297,683.78**	**0.00**	**297,683.78**	**0.00**	**18,751.22**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**297,683.78**	**0.00**	**(297,683.78)**	**(297,683.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**297,683.78**	**0.00**	**(297,683.78)**	**(297,683.78)**

Grant 584076 - CWS 07/08 - 06/09
Fund 584077 - Job Locator 07/08 - 06/09

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10	PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
***Total: 61 - Salaries and Wages**		**5,275.00**	**8,406.12**	**0.00**	**8,406.12**	**0.00**	**(3,131.12)**	**0.00**
65	Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10	Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
***Total: 65 - Fringe Benefits**		**2,226.05**	**706.10**	**0.00**	**706.10**	**0.00**	**1,519.95**	**0.00**
****Total Direct Cost Expenditures**		**7,501.05**	**9,112.22**	**0.00**	**9,112.22**	**0.00**	**(1,611.17)**	**0.00**
*****Total Expenditures**		**7,501.05**	**9,112.22**	**0.00**	**9,112.22**	**0.00**	**(1,611.17)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,112.22**	**0.00**	**(9,112.22)**	**(9,112.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,112.22**	**0.00**	**(9,112.22)**	**(9,112.22)**

Grant 584076 - CWS 07/08 - 06/09
Fund 584078 - NH Reads 07/08 - 06/09

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS	College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total: 61 - Salaries and Wages**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
*****Total Expenditures**		**0.00**	**9,639.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**(9,639.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,639.00**	**0.00**	**(9,639.00)**	**(9,639.00)**

Grant 584079 - National Smart Grant 7/08-6/09 | Status: Active | Type: Financial Aid Grant
Fund 584079 - National Smart Grant 07/08-06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
*****Total Expenditures**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
Revenue							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total: 53 - Sponsored Programs**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**
*****Total Revenue**	**8,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(16,000.00)**	**0.00**

Grant 584080 - Academ. Competitive 7/08-6/09 | Status: Active | Type: Financial Aid Grant
Fund 584080 - Academic Competitive 07/08 - 06/09 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total: 72 - Student and/or Participant Support**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
*****Total Expenditures**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
Revenue								
530000	Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**
*****Total Revenue**		**20,150.00**	**128,425.00**	**0.00**	**128,425.00**	**0.00**	**(108,275.00)**	**0.00**

Grant 584083 - Pell 07/09 - 06/10
Fund 584083 - Pell 07/09 - 06/10

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/29/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total: 72 - Student and/or Participant Support**	**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
****Total Direct Cost Expenditures**	**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
*****Total Expenditures**	**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
Revenue							
530000 Federal Programs	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total: 53 - Sponsored Programs**	**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**
*****Total Revenue**	**743,359.00**	**3,686,411.00**	**0.00**	**3,686,411.00**	**0.00**	**(2,943,052.00)**	**0.00**

Grant 584084 - SEOG 7/09 - 6/10 | Status: Active | Type: Financial Aid Grant
Fund 584084 - SEOG 7/09 - 6/10 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/29/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**(357,453.00)**

Grant 584085 - CWS 7/09 - 6/10
Fund 55C069 - CS-CWS 7/09 - 6/10

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total: 61 - Salaries and Wages**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
****Total Direct Cost Expenditures**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
*****Total Expenditures**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total: 5Z - Transfers In**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**
*****Total Revenue**	**0.00**	**44,452.58**	**0.00**	**44,434.61**	**0.00**	**(44,434.61)**	**17.97**

Grant 584085 - CWS 7/09 - 6/10 | Status: Active | Type: Financial Aid Grant
Fund 584085 - CWS 7/09 - 6/10 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/29/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
***Total: 61 - Salaries and Wages**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
****Total Direct Cost Expenditures**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
*****Total Expenditures**	**316,435.00**	**294,224.44**	**0.00**	**294,224.44**	**0.00**	**22,210.56**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**294,224.44**	**0.00**	**(294,224.44)**	**(294,224.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**294,224.44**	**0.00**	**(294,224.44)**	**(294,224.44)**

Grant 584085 - CWS 7/09 - 6/10
Fund 584086 - Job Locator 7/09 - 6/10

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 1/29/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO
Sefa Classification: SFA

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10	PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,895.30**	**0.00**	**5,895.30**	**0.00**	**(5,895.30)**	**0.00**
65	Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
***Total: 65 - Fringe Benefits**		**0.00**	**1,731.97**	**0.00**	**1,731.97**	**0.00**	**(1,731.97)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**7,627.27**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,627.27**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(7,627.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,627.27**	**0.00**	**(7,627.27)**	**(7,627.27)**

Grant 584085 - CWS 7/09 - 6/10
Fund 584087 - NH Reads 7/09 - 6/10

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 1/29/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO
Sefa Classification: SFA

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS	College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total: 61 - Salaries and Wages**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
*****Total Expenditures**		**0.00**	**14,583.29**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**(14,583.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,583.29**	**0.00**	**(14,583.29)**	**(14,583.29)**

Grant 584088 - National Smart Grant 7/09-6/10 | Status: Active | Type: Financial Aid Grant
Fund 584088 - National Smart Grant 07/09 - 06/10 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:			Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
*****Total Expenditures**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
Revenue							
530000 Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total: 53 - Sponsored Programs**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**
*****Total Revenue**	**40,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(70,000.00)**	**0.00**

Grant 584089 - Acad Competit Grant 7/09-6/10 | Status: Active | Type: Financial Aid Grant
Fund 584089 - Acad Competit Grant 7/09-6/10 | FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:			Sefa Classification	SFA

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total: 72 - Student and/or Participant Support**	**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
****Total Direct Cost Expenditures**	**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
*****Total Expenditures**	**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
Revenue							
530000 Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total: 53 - Sponsored Programs**	**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**
*****Total Revenue**	**100,000.00**	**289,294.00**	**0.00**	**289,294.00**	**0.00**	**(189,294.00)**	**0.00**

Grant 584092 - Pell 07/2010 - 06/2011
Fund 584092 - Pell 07/10 - 06/11

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	581,301.00	4,692,387.00	70,742.00	4,692,387.00	0.00	(4,111,086.00)	0.00
***Total: 72 - Student and/or Participant Support**	**581,301.00**	**4,692,387.00**	**70,742.00**	**4,692,387.00**	**0.00**	**(4,111,086.00)**	**0.00**
****Total Direct Cost Expenditures**	**581,301.00**	**4,692,387.00**	**70,742.00**	**4,692,387.00**	**0.00**	**(4,111,086.00)**	**0.00**
*****Total Expenditures**	**581,301.00**	**4,692,387.00**	**70,742.00**	**4,692,387.00**	**0.00**	**(4,111,086.00)**	**0.00**
Revenue							
530000 Federal Programs	581,301.00	4,692,387.00	70,742.00	4,692,387.00	0.00	(4,111,086.00)	0.00
***Total: 53 - Sponsored Programs**	**581,301.00**	**4,692,387.00**	**70,742.00**	**4,692,387.00**	**0.00**	**(4,111,086.00)**	**0.00**
*****Total Revenue**	**581,301.00**	**4,692,387.00**	**70,742.00**	**4,692,387.00**	**0.00**	**(4,111,086.00)**	**0.00**

Grant 584093 - SEOG 07/2010 - 06/2011
Fund 584093 - SEOG 07/10 - 06/11

Status: Not Fully Executed
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305	Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
****Total Direct Cost Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Expenditures**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
Revenue								
530000	Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total: 53 - Sponsored Programs**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**
*****Total Revenue**		**476,604.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**119,151.00**	**0.00**

Grant 584094 - CWS 07/2010 - 06/2011
Fund 584094 - CWS 07/10 - 06/11

Status: Not Fully Executed
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	298,928.00	288,660.28	(22,813.68)	288,660.28	0.00	10,267.72	0.00
***Total: 61 - Salaries and Wages**	**298,928.00**	**288,660.28**	**(22,813.68)**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
****Total Direct Cost Expenditures**	**298,928.00**	**288,660.28**	**(22,813.68)**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
*****Total Expenditures**	**298,928.00**	**288,660.28**	**(22,813.68)**	**288,660.28**	**0.00**	**10,267.72**	**0.00**
Revenue							
530000 Federal Programs	0.00	288,660.28	(4,056.92)	288,689.14	0.00	(288,689.14)	(28.86)
***Total: 53 - Sponsored Programs**	**0.00**	**288,660.28**	**(4,056.92)**	**288,689.14**	**0.00**	**(288,689.14)**	**(28.86)**
*****Total Revenue**	**0.00**	**288,660.28**	**(4,056.92)**	**288,689.14**	**0.00**	**(288,689.14)**	**(28.86)**

Grant 584094 - CWS 07/2010 - 06/2011
Fund 584095 - Job Locator 07/10 - 06/11

Status: Not Fully Executed
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R	Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX	Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
***Total: 61 - Salaries and Wages**		**4,589.65**	**7,496.99**	**0.00**	**7,496.99**	**0.00**	**(2,907.34)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
***Total: 65 - Fringe Benefits**		**2,037.80**	**1,157.55**	**0.00**	**1,157.55**	**0.00**	**880.25**	**0.00**
****Total Direct Cost Expenditures**		**6,627.45**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(2,027.09)**	**0.00**
*****Total Expenditures**		**6,627.45**	**8,654.54**	**0.00**	**8,654.54**	**0.00**	**(2,027.09)**	**0.00**
Revenue								
530000	Federal Programs	0.00	8,654.54	1,225.22	8,654.54	0.00	(8,654.54)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,654.54**	**1,225.22**	**8,654.54**	**0.00**	**(8,654.54)**	**0.00**
*****Total Revenue**		**0.00**	**8,654.54**	**1,225.22**	**8,654.54**	**0.00**	**(8,654.54)**	**0.00**

Grant 584094 - CWS 07/2010 - 06/2011
Fund 584096 - NH Reads 07/10 - 06/11

Status: Not Fully Executed
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	19,120.18	(241.27)	19,120.18	0.00	(19,120.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,120.18**	**(241.27)**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,120.18**	**(241.27)**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
*****Total Expenditures**		**0.00**	**19,120.18**	**(241.27)**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
Revenue								
530000	Federal Programs	0.00	19,120.18	2,860.56	19,120.18	0.00	(19,120.18)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,120.18**	**2,860.56**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**
*****Total Revenue**		**0.00**	**19,120.18**	**2,860.56**	**19,120.18**	**0.00**	**(19,120.18)**	**0.00**

Grant 584097 - National Smart 07/10 - 06/11 Status: Active Type: Financial Aid Grant
Fund 584097 - National Smart Grant 07/10 - 06/11 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104	NBFA-UG SMART	36,000.00	120,000.00	2,000.00	120,000.00	0.00	(84,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**120,000.00**	**2,000.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**36,000.00**	**120,000.00**	**2,000.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
*****Total Expenditures**		**36,000.00**	**120,000.00**	**2,000.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
Revenue								
530000	Federal Programs	36,000.00	120,000.00	2,000.00	120,000.00	0.00	(84,000.00)	0.00
***Total: 53 - Sponsored Programs**		**36,000.00**	**120,000.00**	**2,000.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**
*****Total Revenue**		**36,000.00**	**120,000.00**	**2,000.00**	**120,000.00**	**0.00**	**(84,000.00)**	**0.00**

Grant 584098 - Academic Competitiv 7/10-6/11
Fund 584098 - Acad Competitive Grant 7/10-6/11

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total: 72 - Student and/or Participant Support**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
****Total Direct Cost Expenditures**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
*****Total Expenditures**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
Revenue								
530000	Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total: 53 - Sponsored Programs**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**
*****Total Revenue**		**115,913.00**	**293,807.00**	**0.00**	**293,807.00**	**0.00**	**(177,894.00)**	**0.00**

Grant 584099 - Direct Loans 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 584099 - Direct Loans 7/10 - 06/11 FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	3/16/2010	IDC Basis Code:	
Sponsor ID:		CFDA #: 84.268	Term Date:		IDC Rate Code:	
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
***Total: 61 - Salaries and Wages**		**27,978.00**	**24,890.00**	**0.00**	**24,890.00**	**0.00**	**3,088.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
***Total: 65 - Fringe Benefits**		**9,944.00**	**9,690.71**	**0.00**	**9,690.71**	**0.00**	**253.29**	**0.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**1,540.95**	**0.00**	**859.05**	**859.05**
71	Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100	Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**22,958.00**	**(73.75)**	**0.00**	**785.30**	**0.00**	**22,172.70**	**(859.05)**
***Total: 71 - Support**		**25,358.00**	**2,326.25**	**0.00**	**2,326.25**	**0.00**	**23,031.75**	**0.00**
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**186,269.30**	**0.00**	**186,269.30**	**0.00**	**(186,269.30)**	**0.00**
****Total Direct Cost Expenditures**		**63,280.00**	**223,176.26**	**0.00**	**223,176.26**	**0.00**	**(159,896.26)**	**0.00**
760300	F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total: 76 - F&A and Internal Allocations**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
****Total Indirect Cost Expenditures**		**3,503.00**	**2,952.56**	**0.00**	**2,952.56**	**0.00**	**550.44**	**0.00**
*****Total Expenditures**		**66,783.00**	**226,128.82**	**0.00**	**226,128.82**	**0.00**	**(159,345.82)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,214.68**	**0.00**	**(67,214.68)**	**(67,214.68)**
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
***Total: 5Z - Transfers In**		**0.00**	**158,914.14**	**0.00**	**158,914.14**	**0.00**	**(158,914.14)**	**0.00**
*****Total Revenue**		**0.00**	**158,914.14**	**0.00**	**226,128.82**	**0.00**	**(226,128.82)**	**(67,214.68)**

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,355.04**	**0.00**	**3,644.96**	**3,644.96**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support		**37,805.00**	**37,404.67**	**0.00**	**41,049.63**	**0.00**	**(3,244.63)**	**(3,644.96)**
***Total: 71 - Support**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
****Total Direct Cost Expenditures**		**47,805.00**	**47,404.67**	**0.00**	**47,404.67**	**0.00**	**400.33**	**0.00**
760300	F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total: 76 - F&A and Internal Allocations**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
****Total Indirect Cost Expenditures**		**3,824.00**	**3,792.37**	**0.00**	**3,792.37**	**0.00**	**31.63**	**0.00**
*****Total Expenditures**		**51,629.00**	**51,197.04**	**0.00**	**51,197.04**	**0.00**	**431.96**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,197.04**	**0.00**	**(51,197.04)**	**(51,197.04)**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: House, Karen P

Type: Grant

PI:	Wiley, Liane T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	9/30/2009	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,659.31	0.00	0.00	0.00	0.00	3,659.31
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX	Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**3,659.31**	**0.00**	**(14.01)**	**0.00**	**2,014.01**	**3,673.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	0.01	0.00	(0.01)	1,544.22
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**168.00**	**1,544.23**	**0.00**	**0.01**	**0.00**	**167.99**	**1,544.22**
711000	Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100	Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**(0.00)**	**0.00**	**2,168.00**	**5,203.54**
*****Total Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**(0.00)**	**0.00**	**2,168.00**	**5,203.54**

Grant 55C083 - Cst Share/General Undistributed
Fund 55C083 - Cost Share - General Undistributed

Status: Active
FMGR: House, Karen P

Type: Grant

PI:	House, Karen P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KGAGEN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2011 - 12/31/2049		Rev Account:				

Org KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
790000 Budgeted Add to Reserve	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 79 - Reserves - Budget Only**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
****Total Direct Cost Expenditures**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
*****Total Expenditures**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	30,000.00	30,000.00	30,000.00	0.00	(30,000.00)	0.00
***Total: 5Z - Transfers In**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**30,000.00**	**30,000.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 584076 - CWS 07/08 - 06/09
Fund 584076 - CWS 07/08 - 06/09

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 53C009 - Paradise Lost VIII 3/11-9/11 Status: Active Type: Grant
Fund 53C009 - Paradise Lost VIII 3-11 to 9-11 FMGR: Martin, Rodger C

PI:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH State Council on the Arts		Effective Date:	3/1/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY2011 GENPROJ #8645	CFDA #: 45.024	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2011 - 09/30/2011		Rev Account:	530100			

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717200	Other Professional Services-General	0.00	0.00	650.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**650.00**	**650.00**	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**650.00**	**650.00**	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**650.00**	**650.00**	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**650.00**	**650.00**	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	650.00	650.00	650.00	650.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**650.00**	**650.00**	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**650.00**	**650.00**	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**

Grant 53C009 - Paradise Lost VIII 3/11-9/11 Status: Active Type: Grant
Fund 55C079 - CS-Paradise Lost VIII 3-11 to 9-11 FMGR: Martin, Rodger C

PI:	Martin, Rodger C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH State Council on the Arts		Effective Date:	3/1/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY2011 GENPROJ #8645	CFDA #: 45.024	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2011 - 09/30/2011		Rev Account:				

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	284.00	0.00	0.00	0.00	0.00	284.00
61CPEX	Part Time Salary	0.00	0.00	114.29	114.29	0.00	(114.29)	(114.29)
***Total: 61 - Salaries and Wages**		**0.00**	**284.00**	**114.29**	**114.29**	**0.00**	**(114.29)**	**169.71**
65	Fringe Benefits	0.00	22.00	0.00	0.00	0.00	0.00	22.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.62	10.62	0.00	(10.62)	(10.62)
***Total: 65 - Fringe Benefits**		**0.00**	**22.00**	**10.62**	**10.62**	**0.00**	**(10.62)**	**11.38**
711100	Supplies-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
711190	Publications cost	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
713	Printing and Copying	0.00	67.00	0.00	0.00	0.00	0.00	67.00
713005	Printing & Copying-Campus	0.00	0.00	60.71	60.71	0.00	(60.71)	(60.71)
717	Professional Services	0.00	627.00	0.00	0.00	0.00	0.00	627.00
717200	Other Professional Services-General	0.00	0.00	477.00	477.00	0.00	(477.00)	(477.00)
Subtotal: Non-Travel Support		**0.00**	**694.00**	**687.71**	**687.71**	**0.00**	**(687.71)**	**6.29**
***Total: 71 - Support**		**0.00**	**694.00**	**687.71**	**687.71**	**0.00**	**(687.71)**	**6.29**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**812.62**	**812.62**	**0.00**	**(812.62)**	**187.38**
*****Total Expenditures**		**0.00**	**1,000.00**	**812.62**	**812.62**	**0.00**	**(812.62)**	**187.38**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,000.00	1,000.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**

Grant 545001 - Helen Keller 5/07 - 8/11 | Status: Active | Type: Grant
Fund 545001 - Helen Keller in Her Times 5/07-4/08 | FMGR: Warder, Graham D

PI:	Warder, Graham D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	1/23/2008	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	EE-50471-07	CFDA #: 45.162	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		Rev Account:	530000				Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	14,382.00	12,551.41	0.00	0.00	0.00	14,382.00	12,551.41
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
615F10	PAT	0.00	0.00	0.00	2,756.73	0.00	(2,756.73)	(2,756.73)
61SNSH	Student Labor	0.00	0.00	0.00	1,118.79	0.00	(1,118.79)	(1,118.79)
61SNWS	College Work Study	0.00	0.00	0.00	675.86	0.00	(675.86)	(675.86)
***Total: 61 - Salaries and Wages**		**14,382.00**	**12,551.41**	**0.00**	**12,551.41**	**0.00**	**1,830.59**	**0.00**
65	Fringe Benefits	2,046.00	1,794.27	0.00	0.00	0.00	2,046.00	1,794.27
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,130.26	0.00	(1,130.26)	(1,130.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	664.01	0.00	(664.01)	(664.01)
***Total: 65 - Fringe Benefits**		**2,046.00**	**1,794.27**	**0.00**	**1,794.27**	**0.00**	**251.73**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	392.12	0.00	(392.12)	(392.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**392.12**	**0.00**	**(392.12)**	**(392.12)**
71	Support	51,870.00	55,032.70	0.00	0.00	0.00	51,870.00	55,032.70
717	Professional Services	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	54,567.84	0.00	(54,567.84)	(54,567.84)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	72.74	0.00	(72.74)	(72.74)
Subtotal: Non-Travel Support		**68,370.00**	**55,032.70**	**0.00**	**54,640.58**	**0.00**	**13,729.42**	**392.12**
***Total: 71 - Support**		**68,370.00**	**55,032.70**	**0.00**	**55,032.70**	**0.00**	**13,337.30**	**(0.00)**
****Total Direct Cost Expenditures**		**84,798.00**	**69,378.38**	**0.00**	**69,378.38**	**0.00**	**15,419.62**	**(0.00)**
760300	F&A Expenditures	8,740.00	6,677.31	0.00	6,677.31	0.00	2,062.69	0.00
***Total: 76 - F&A and Internal Allocations**		**8,740.00**	**6,677.31**	**0.00**	**6,677.31**	**0.00**	**2,062.69**	**0.00**
****Total Indirect Cost Expenditures**		**8,740.00**	**6,677.31**	**0.00**	**6,677.31**	**0.00**	**2,062.69**	**0.00**
*****Total Expenditures**		**93,538.00**	**76,055.69**	**0.00**	**76,055.69**	**0.00**	**17,482.31**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,055.69	0.00	(76,055.69)	(76,055.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,055.69**	**0.00**	**(76,055.69)**	**(76,055.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,055.69**	**0.00**	**(76,055.69)**	**(76,055.69)**

Grant 545001 - Helen Keller 5/07 - 8/11
Fund 545002 - Helen Keller in Her Times

Status: Active
FMGR: Warder, Graham D

Type: Grant

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 08/31/2011

Fund Information

Effective Date: 4/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,196.60	0.00	0.00	0.00	0.00	8,196.60
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
615F10	PAT	0.00	0.00	0.00	2,864.18	0.00	(2,864.18)	(2,864.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	832.40	0.00	(832.40)	(832.40)
***Total: 61 - Salaries and Wages**		**0.00**	**8,196.60**	**0.00**	**8,196.60**	**0.00**	**(8,196.60)**	**0.00**
65	Fringe Benefits	0.00	1,545.17	0.00	0.00	0.00	0.00	1,545.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,168.51	0.00	(1,168.51)	(1,168.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.66	0.00	(376.66)	(376.66)
***Total: 65 - Fringe Benefits**		**0.00**	**1,545.17**	**0.00**	**1,545.17**	**0.00**	**(1,545.17)**	**0.00**
710	Travel	0.00	1,791.37	0.00	0.00	0.00	0.00	1,791.37
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.37	0.00	(1,791.37)	(1,791.37)
Subtotal: Travel		**0.00**	**1,791.37**	**0.00**	**1,791.37**	**0.00**	**(1,791.37)**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	59,947.23	0.00	59,947.23	0.00	(59,947.23)	0.00
718	Telecommunications	0.00	272.06	0.00	0.00	0.00	0.00	272.06
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	272.06	0.00	(272.06)	(272.06)
Subtotal: Non-Travel Support		**0.00**	**60,219.29**	**0.00**	**60,219.29**	**0.00**	**(60,219.29)**	**0.00**
***Total: 71 - Support**		**0.00**	**62,010.66**	**0.00**	**62,010.66**	**0.00**	**(62,010.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,752.43**	**0.00**	**71,752.43**	**0.00**	**(71,752.43)**	**0.00**
760300	F&A Expenditures	0.00	4,360.63	0.00	4,360.63	0.00	(4,360.63)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,360.63**	**0.00**	**4,360.63**	**0.00**	**(4,360.63)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,360.63**	**0.00**	**4,360.63**	**0.00**	**(4,360.63)**	**0.00**
*****Total Expenditures**		**0.00**	**76,113.06**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	76,113.06	0.00	(76,113.06)	(76,113.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**(76,113.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,113.06**	**0.00**	**(76,113.06)**	**(76,113.06)**

Grant 545001 - Helen Keller 5/07 - 8/11 Status: Active Type: Grant
Fund 545003 - Helen Keller in Her Times 5/09-8/11 FMGR: Warder, Graham D

PI:	Warder, Graham D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	4/27/2011	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	EE-50471-07	CFDA #: 45.162	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		Rev Account:	530000				Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
61SNSH	Student Labor	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,007.50**	**0.00**	**(1,007.50)**	**492.50**
65	Fringe Benefits	0.00	130.50	0.00	0.00	0.00	0.00	130.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**0.00**	**75.14**	**0.00**	**(75.14)**	**55.36**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
711	Supplies	0.00	250.00	0.00	0.00	0.00	0.00	250.00
717	Professional Services	0.00	42,642.75	0.00	0.00	0.00	0.00	42,642.75
717200	Other Professional Services-General	0.00	0.00	0.00	31,912.79	1,860.00	(33,772.79)	(33,772.79)
718	Telecommunications	0.00	250.00	0.00	0.00	0.00	0.00	250.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	447.45	0.00	(447.45)	(447.45)
Subtotal: Non-Travel Support		**0.00**	**43,142.75**	**0.00**	**32,360.24**	**1,860.00**	**(34,220.24)**	**8,922.51**
***Total: 71 - Support**		**0.00**	**45,142.75**	**0.00**	**32,360.24**	**1,860.00**	**(34,220.24)**	**10,922.51**
****Total Direct Cost Expenditures**		**0.00**	**46,773.25**	**0.00**	**33,442.88**	**1,860.00**	**(35,302.88)**	**11,470.37**
760300	F&A Expenditures	0.00	798.00	0.00	535.99	0.00	(535.99)	262.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**798.00**	**0.00**	**535.99**	**0.00**	**(535.99)**	**262.01**
****Total Indirect Cost Expenditures**		**0.00**	**798.00**	**0.00**	**535.99**	**0.00**	**(535.99)**	**262.01**
*****Total Expenditures**		**0.00**	**47,571.25**	**0.00**	**33,978.87**	**1,860.00**	**(35,838.87)**	**11,732.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,978.87	0.00	(33,978.87)	(33,978.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,978.87**	**0.00**	**(33,978.87)**	**(33,978.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,978.87**	**0.00**	**(33,978.87)**	**(33,978.87)**

Grant 545001 - Helen Keller 5/07 - 8/11 | Status: Active | Type: Grant
Fund 55C036 - Cost Share-Helen Keller 5/07-4/08 | FMGR: Warder, Graham D

PI:	Warder, Graham D	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	4/1/2007	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	EE-50471-07 CFDA #: 45.162	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011	Rev Account:				Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	11,991.52	0.00	0.00	0.00	0.00	11,991.52
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	10,616.95	0.00	(10,616.95)	(10,616.95)
61SNSH	Student Labor	0.00	0.00	0.00	698.71	0.00	(698.71)	(698.71)
61SNWS	College Work Study	0.00	0.00	0.00	675.86	0.00	(675.86)	(675.86)
***Total: 61 - Salaries and Wages**		**0.00**	**11,991.52**	**0.00**	**11,991.52**	**0.00**	**(11,991.52)**	**(0.00)**
65	Fringe Benefits	0.00	4,353.04	0.00	0.00	0.00	0.00	4,353.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,353.04	0.00	(4,353.04)	(4,353.04)
***Total: 65 - Fringe Benefits**		**0.00**	**4,353.04**	**0.00**	**4,353.04**	**0.00**	**(4,353.04)**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	477.57	0.00	0.00	0.00	0.00	477.57
713005	Printing & Copying-Campus	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.21	0.00	(53.21)	(53.21)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**477.57**	**0.00**	**477.57**	**0.00**	**(477.57)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**477.57**	**0.00**	**477.57**	**0.00**	**(477.57)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**16,822.13**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**0.00**
*****Total Expenditures**		**0.00**	**16,822.13**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,822.13	0.00	(16,822.13)	(16,822.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(16,822.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,822.13**	**0.00**	**(16,822.13)**	**(16,822.13)**

Grant 545001 - Helen Keller 5/07 - 8/11 Status: Active Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 FMGR: Warder, Graham D

PI:	Warder, Graham D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	4/28/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	EE-50471-07	CFDA #: 45.162	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		Rev Account:			Sefa Classification	OTHER

Org KH0PPB - KSC-Art & Humanities-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	11,234.09	0.00	0.00	0.00	0.00	11,234.09
***Total: 61 - Salaries and Wages**	**0.00**	**11,234.09**	**0.00**	**0.00**	**0.00**	**0.00**	**11,234.09**
65YF10 Full Fringe Benefit Distr Expe	0.00	4,583.51	0.00	0.00	0.00	0.00	4,583.51
***Total: 65 - Fringe Benefits**	**0.00**	**4,583.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,583.51**
****Total Direct Cost Expenditures**	**0.00**	**15,817.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,817.60**
*****Total Expenditures**	**0.00**	**15,817.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,817.60**

Grant 545001 - Helen Keller 5/07 - 8/11 Status: Active Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 FMGR: Warder, Graham D

PI:	Warder, Graham D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	4/28/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	EE-50471-07	CFDA #: 45.162	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		Rev Account:			Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	16,566.70	0.00	0.00	0.00	0.00	16,566.70
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,234.08	0.00	(11,234.08)	(11,234.08)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	0.00	832.60	0.00	(832.60)	(832.60)
***Total: 61 - Salaries and Wages**		**0.00**	**16,566.70**	**0.00**	**16,566.70**	**0.00**	**(16,566.70)**	**0.00**
65	Fringe Benefits	0.00	4,960.23	0.00	0.00	0.00	0.00	4,960.23
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,583.57	0.00	(4,583.57)	(4,583.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.66	0.00	(376.66)	(376.66)
***Total: 65 - Fringe Benefits**		**0.00**	**4,960.23**	**0.00**	**4,960.23**	**0.00**	**(4,960.23)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,526.93**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**0.00**
*****Total Expenditures**		**0.00**	**21,526.93**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,526.93	0.00	(21,526.93)	(21,526.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**(21,526.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,526.93**	**0.00**	**(21,526.93)**	**(21,526.93)**

Grant 545001 - Helen Keller 5/07 - 8/11 | Status: Active | Type: Grant
Fund 55C058 - CS - Helen Keller 5/09-8/11 | FMGR: Warder, Graham D

PI: Warder, Graham D
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: EE-50471-07 CFDA #: 45.162
Resp Org: KHAADM
FRAGRNT Start/End Date: 05/01/2007 - 08/31/2011

Fund Information
Effective Date: 4/27/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	23,761.78	0.00	0.00	0.00	0.00	23,761.78
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	11,270.34	0.00	(11,270.34)	(11,270.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
61SNSH	Student Labor	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
***Total: 61 - Salaries and Wages**		**0.00**	**23,761.78**	**0.00**	**20,277.87**	**0.00**	**(20,277.87)**	**3,483.91**
65	Fringe Benefits	0.00	6,022.69	0.00	0.00	0.00	0.00	6,022.69
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	672.01	0.00	(672.01)	(672.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.14	0.00	(4,756.14)	(4,756.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
***Total: 65 - Fringe Benefits**		**0.00**	**6,022.69**	**0.00**	**5,503.29**	**0.00**	**(5,503.29)**	**519.40**
71	Support	0.00	389.47	0.00	0.00	0.00	0.00	389.47
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.11	0.00	(33.11)	(33.11)
Subtotal: Non-Travel Support		**0.00**	**389.47**	**0.00**	**68.11**	**0.00**	**(68.11)**	**321.36**
***Total: 71 - Support**		**0.00**	**389.47**	**0.00**	**68.11**	**0.00**	**(68.11)**	**321.36**
****Total Direct Cost Expenditures**		**0.00**	**30,173.94**	**0.00**	**25,849.27**	**0.00**	**(25,849.27)**	**4,324.67**
*****Total Expenditures**		**0.00**	**30,173.94**	**0.00**	**25,849.27**	**0.00**	**(25,849.27)**	**4,324.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,173.94	0.00	(30,173.94)	(30,173.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,173.94**	**0.00**	**(30,173.94)**	**(30,173.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,173.94**	**0.00**	**(30,173.94)**	**(30,173.94)**

Grant 545004 - What is Nature? 6/10 - 5/12 Status: Active Type: Grant
Fund 545004 - What is Nature? 6/10 - 5/12 FMGR: Long, Mark C

PI:	Long, Mark C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	4/8/2010	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	AQ-50221-10	CFDA #: 45.163	Term Date:		IDC Rate Code:	KSC08	62.50 %	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2010 - 05/31/2012		Rev Account:	530000				Sefa Classification	OTHER

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
***Total: 61 - Salaries and Wages**		**14,100.00**	**14,136.00**	**0.00**	**14,136.00**	**0.00**	**(36.00)**	**0.00**
65	Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
***Total: 65 - Fringe Benefits**		**1,184.00**	**1,126.00**	**0.00**	**1,125.16**	**0.00**	**58.84**	**0.84**
****Total Direct Cost Expenditures**		**15,284.00**	**15,262.00**	**0.00**	**15,261.16**	**0.00**	**22.84**	**0.84**
760300	F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,813.00**	**8,835.00**	**0.00**	**8,835.00**	**0.00**	**(22.00)**	**0.00**
****Total Indirect Cost Expenditures**		**8,813.00**	**8,835.00**	**0.00**	**8,835.00**	**0.00**	**(22.00)**	**0.00**
*****Total Expenditures**		**24,097.00**	**24,097.00**	**0.00**	**24,096.16**	**0.00**	**0.84**	**0.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,096.16**	**0.00**	**(24,096.16)**	**(24,096.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,096.16**	**0.00**	**(24,096.16)**	**(24,096.16)**

Grant 54N062 - American Design/American Culture o
Fund 54N062 - American Design/American Culture

Status: Closing - Manual Process
FMGR: Ahern, Maureen J

Type: Grant

PI:	Ahern, Maureen J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	SP749	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHRTHR		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2003 - 02/29/2004		Rev Account:	531100			

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX	Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**420.00**	**438.52**	**0.00**	**438.52**	**0.00**	**(18.52)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
***Total: 65 - Fringe Benefits**		**35.00**	**31.79**	**0.00**	**31.79**	**0.00**	**3.21**	**0.00**
710000	In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel		**40.00**	**40.00**	**0.00**	**30.24**	**0.00**	**9.76**	**9.76**
713000	Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005	Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200	Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**1,005.00**	**808.54**	**0.00**	**818.30**	**0.00**	**186.70**	**(9.76)**
***Total: 71 - Support**		**1,045.00**	**848.54**	**0.00**	**848.54**	**0.00**	**196.46**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**5.02**	**0.00**	**5.02**	**0.00**	**(5.02)**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**

Grant 54N141 - When Lincoln Paid 5/07 - 7/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N141 - When Lincoln Paid 5/07 - 7/08 FMGR: Benaquist, Lawrence

PI:	Benaquist, Lawrence	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Film Preservation Foundation	Effective Date:	6/29/2007	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	FED07-011 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2009	Rev Account:	531100				

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	298.06	0.00	(298.06)	(298.06)
717200	Other Professional Services-General	0.00	0.00	0.00	7,270.40	0.00	(7,270.40)	(7,270.40)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
Subtotal: Non-Travel Support		**7,680.00**	**7,680.00**	**0.00**	**7,568.46**	**0.00**	**111.54**	**111.54**
***Total: 71 - Support**		**7,680.00**	**7,680.00**	**0.00**	**7,568.46**	**0.00**	**111.54**	**111.54**
****Total Direct Cost Expenditures**		**7,680.00**	**7,680.00**	**0.00**	**7,568.46**	**0.00**	**111.54**	**111.54**
*****Total Expenditures**		**7,680.00**	**7,680.00**	**0.00**	**7,568.46**	**0.00**	**111.54**	**111.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,568.46	0.00	(7,568.46)	(7,568.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,568.46**	**0.00**	**(7,568.46)**	**(7,568.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,568.46**	**0.00**	**(7,568.46)**	**(7,568.46)**

Grant 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 54N169 - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	2/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/31/2008 - 11/08/2008		Rev Account:	531100			

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711	Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000	Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713	Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support		**1,180.00**	**1,180.00**	**0.00**	**1,180.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**

Grant 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 55C052 - CS - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	2/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/31/2008 - 11/08/2008		Rev Account:				

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel		**0.00**	**209.00**	**0.00**	**209.00**	**0.00**	**(209.00)**	**0.00**
711	Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717	Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719	Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support		**0.00**	**5,291.00**	**0.00**	**5,291.00**	**0.00**	**(5,291.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**

Grant 54N191 - Teach Middle Ages 1/10-12/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N191 - Teach the Middle Ages 1/10-12/10 | FMGR: Pages, Meriem

PI:	Pages, Meriem		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	12/23/2009	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	847-10	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2010		Rev Account:	531100			

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	693.00	461.26	0.00	0.00	0.00	693.00	461.26
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	461.26	0.00	(461.26)	(461.26)
***Total: 61 - Salaries and Wages**		**693.00**	**461.26**	**0.00**	**461.26**	**0.00**	**231.74**	**0.00**
65	Fringe Benefits	57.00	32.74	0.00	0.00	0.00	57.00	32.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
***Total: 65 - Fringe Benefits**		**57.00**	**32.74**	**0.00**	**32.74**	**0.00**	**24.26**	**0.00**
710	Travel	308.00	162.33	0.00	0.00	0.00	308.00	162.33
710000	In-State Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
710100	Out-of-State Travel	0.00	0.00	0.00	98.33	0.00	(98.33)	(98.33)
Subtotal: Travel		**308.00**	**162.33**	**0.00**	**162.33**	**0.00**	**145.67**	**0.00**
711	Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711100	Supplies-General	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
713	Printing and Copying	0.00	474.12	0.00	0.00	0.00	0.00	474.12
713010	Printing & Copying-Publications	0.00	0.00	0.00	474.12	0.00	(474.12)	(474.12)
714	Postage	720.00	437.90	0.00	0.00	0.00	720.00	437.90
714000	Postage-General	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	375.80	0.00	(375.80)	(375.80)
717	Professional Services	500.00	409.75	0.00	0.00	0.00	500.00	409.75
717200	Other Professional Services-General	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	528.00	0.00	0.00	0.00	0.00	528.00	0.00
Subtotal: Non-Travel Support		**2,653.00**	**2,226.77**	**0.00**	**2,226.77**	**0.00**	**426.23**	**(0.00)**
***Total: 71 - Support**		**2,961.00**	**2,389.10**	**0.00**	**2,389.10**	**0.00**	**571.90**	**(0.00)**
****Total Direct Cost Expenditures**		**3,711.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**827.90**	**(0.00)**
*****Total Expenditures**		**3,711.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**827.90**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,883.10	0.00	2,883.10	0.00	(2,883.10)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**(2,883.10)**	**0.00**
*****Total Revenue**		**0.00**	**2,883.10**	**0.00**	**2,883.10**	**0.00**	**(2,883.10)**	**0.00**

Grant 54N191 - Teach Middle Ages 1/10-12/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C065 - CS-Teach the Middle Ages 1/10-12/10 FMGR: Pages, Meriem

PI:	Pages, Meriem		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	12/23/2009	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	847-10	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2010		Rev Account:				

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	0.00	538.86	0.00	0.00	0.00	0.00	538.86
711100	Supplies-General	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
716	Maintenance and Rentals	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
717	Professional Services	0.00	340.25	0.00	0.00	0.00	0.00	340.25
717200	Other Professional Services-General	0.00	0.00	0.00	340.25	0.00	(340.25)	(340.25)
719	Staff Support	0.00	798.00	0.00	0.00	0.00	0.00	798.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
Subtotal: Non-Travel Support		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
***Total: 71 - Support**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
*****Total Expenditures**		**0.00**	**2,883.11**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,883.11	0.00	(2,883.11)	(2,883.11)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**(2,883.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,883.11**	**0.00**	**(2,883.11)**	**(2,883.11)**

Grant 54N195 - Kostick/Germany Trvl 3/10-6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N195 - Kostick/Germany Travel 3/10-6/11 FMGR: Kostick, Robert G

PI:	Kostick, Robert G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	4/27/2011	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	03/31/2010 - 06/30/2011	Rev Account:	531100				

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
710200	Foreign Travel	0.00	0.00	5,868.00	5,868.00	0.00	(5,868.00)	(5,868.00)
Subtotal: Travel		**5,868.00**	**5,868.00**	**5,868.00**	**5,868.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,868.00**	**5,868.00**	**5,868.00**	**5,868.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,868.00**	**5,868.00**	**5,868.00**	**5,868.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,868.00**	**5,868.00**	**5,868.00**	**5,868.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,868.00	5,868.00	0.00	(5,868.00)	(5,868.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,868.00**	**5,868.00**	**0.00**	**(5,868.00)**	**(5,868.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,868.00**	**5,868.00**	**0.00**	**(5,868.00)**	**(5,868.00)**

Grant 54N197 - Christopher O'Reilly 5/10-2/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N197 - Christopher O'Reilly 5/10 - 2/11 | FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	5/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2010-15203	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/04/2010 - 02/28/2011		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 54N198 - Monica B Barnes & Co 5/10-3/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N198 - Monica B Barnes & Co 5/10-3/11 FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	5/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2010-15160	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/04/2010 - 03/31/2011		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(3,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(3,200.00)**

Grant 54N199 - By Way of the Funk 5/10-2/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N199 - By Way of the Funk 5/10 - 2/11 FMGR: Menezes, William R

PI:	Menezes, William R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	5/25/2010	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	14937 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	05/25/2010 - 02/28/2011	Rev Account:	531100				

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 54N201 - Sandglass Theater 9-10 to 1-11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N201 - Sandglass Theater 9-10 to 1-11 | FMGR: Menezes, William R

PI:	Menezes, William R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	9/27/2010	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	2011-15303 CFDA #: 45.025	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	09/27/2010 - 01/31/2011	Rev Account:	531100				

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	1,215.00	1,215.00	0.00	0.00	0.00	1,215.00	1,215.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,187.00	0.00	(1,187.00)	(1,187.00)
Subtotal: Non-Travel Support		**1,215.00**	**1,215.00**	**0.00**	**1,187.00**	**0.00**	**28.00**	**28.00**
***Total: 71 - Support**		**1,215.00**	**1,215.00**	**0.00**	**1,187.00**	**0.00**	**28.00**	**28.00**
****Total Direct Cost Expenditures**		**1,215.00**	**1,215.00**	**0.00**	**1,187.00**	**0.00**	**28.00**	**28.00**
*****Total Expenditures**		**1,215.00**	**1,215.00**	**0.00**	**1,187.00**	**0.00**	**28.00**	**28.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,187.00	0.00	(1,187.00)	(1,187.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,187.00**	**0.00**	**(1,187.00)**	**(1,187.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,187.00**	**0.00**	**(1,187.00)**	**(1,187.00)**

Grant 54N203 - Arts Presenters NYC 11/10-1/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N203 - Arts Presenters NYC 11-10 to 1-11 | FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	11/30/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY2011-15474	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/30/2010 - 01/31/2011		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**

Grant 54N203 - Arts Presenters NYC 11/10-1/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C073 - CS-Arts Presenter NYC 11-10 to 1-11 | FMGR: Menezes, William R

PI:	Menezes, William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	11/30/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY2011-15474	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/30/2010 - 01/31/2011		Rev Account:				

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	580.15	0.00	0.00	0.00	0.00	580.15
710100	Out-of-State Travel	0.00	0.00	0.00	580.15	0.00	(580.15)	(580.15)
Subtotal: Travel		**0.00**	**580.15**	**0.00**	**580.15**	**0.00**	**(580.15)**	**0.00**
***Total: 71 - Support**		**0.00**	**580.15**	**0.00**	**580.15**	**0.00**	**(580.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**580.15**	**0.00**	**580.15**	**0.00**	**(580.15)**	**0.00**
*****Total Expenditures**		**0.00**	**580.15**	**0.00**	**580.15**	**0.00**	**(580.15)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	580.15	0.00	580.15	0.00	(580.15)	0.00
***Total: 5Z - Transfers In**		**0.00**	**580.15**	**0.00**	**580.15**	**0.00**	**(580.15)**	**0.00**
*****Total Revenue**		**0.00**	**580.15**	**0.00**	**580.15**	**0.00**	**(580.15)**	**0.00**

Grant 54N204 - 2011 Sum'r Institute 1/11-7/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N204 - 2011 Summer Institute 1-11 to 7-11 FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	1/7/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	859-11	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/07/2011 - 07/17/2011		Rev Account:	531100			

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,269.00	2,269.00	0.00	0.00	0.00	2,269.00	2,269.00
***Total: 61 - Salaries and Wages**		**2,269.00**	**2,269.00**	**0.00**	**0.00**	**0.00**	**2,269.00**	**2,269.00**
65	Fringe Benefits	181.00	181.00	0.00	0.00	0.00	181.00	181.00
***Total: 65 - Fringe Benefits**		**181.00**	**181.00**	**0.00**	**0.00**	**0.00**	**181.00**	**181.00**
711	Supplies	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	5,950.00
711104	Supplies-From Bookstore	0.00	0.00	4,995.35	4,995.35	0.00	(4,995.35)	(4,995.35)
714	Postage	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	309.75	309.75	0.00	(309.75)	(309.75)
717	Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**6,850.00**	**6,850.00**	**5,305.10**	**5,305.10**	**0.00**	**1,544.90**	**1,544.90**
***Total: 71 - Support**		**6,850.00**	**6,850.00**	**5,305.10**	**5,305.10**	**0.00**	**1,544.90**	**1,544.90**
****Total Direct Cost Expenditures**		**9,300.00**	**9,300.00**	**5,305.10**	**5,305.10**	**0.00**	**3,994.90**	**3,994.90**
*****Total Expenditures**		**9,300.00**	**9,300.00**	**5,305.10**	**5,305.10**	**0.00**	**3,994.90**	**3,994.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,305.10	5,305.10	0.00	(5,305.10)	(5,305.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,305.10**	**5,305.10**	**0.00**	**(5,305.10)**	**(5,305.10)**
*****Total Revenue**		**0.00**	**0.00**	**5,305.10**	**5,305.10**	**0.00**	**(5,305.10)**	**(5,305.10)**

Grant 54N204 - 2011 Sum'r Institute 1/11-7/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C074 - CS-2011 Sum'r Insitute 1-11 to 7-11 | FMGR: White, Thomas M

PI:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	1/7/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	859-11	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/07/2011 - 07/17/2011		Rev Account:				

Org KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,804.00	0.00	0.00	0.00	0.00	8,804.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,804.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,804.00**
65	Fringe Benefits	0.00	3,821.00	0.00	0.00	0.00	0.00	3,821.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,821.00**
716	Maintenance and Rentals	0.00	4,454.00	0.00	0.00	0.00	0.00	4,454.00
717	Professional Services	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719	Staff Support	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**8,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,954.00**
***Total: 71 - Support**		**0.00**	**8,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,954.00**
****Total Direct Cost Expenditures**		**0.00**	**21,579.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,579.00**
*****Total Expenditures**		**0.00**	**21,579.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,579.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	9,004.00	0.00	9,004.00	0.00	(9,004.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**9,004.00**	**0.00**	**9,004.00**	**0.00**	**(9,004.00)**	**0.00**
*****Total Revenue**		**0.00**	**9,004.00**	**0.00**	**9,004.00**	**0.00**	**(9,004.00)**	**0.00**

Grant 54N209 - Phantom Limb Co 4/11 - 2/12 Status: Active Type: Grant
Fund 54N209 - Phantom Limb Company 4-11 to 2-12 FMGR: Fienberg, Nona

PI:	Fienberg, Nona		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	4/25/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2011-15965	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/25/2011 - 02/29/2012		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 54N210 - Asphalt Orchestra 4/11 - 10/11 Status: Active Type: Grant
Fund 54N210 - Asphalt Orchestra 4-11 to 10-11 FMGR: Fienberg, Nona

PI:	Fienberg, Nona	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	4/25/2011	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	2011-16001 CFDA #: 45.025	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/25/2011 - 10/31/2011	Rev Account:	531100				

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 53 - Sponsored Programs**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**

Grant 54N139 - Mgmt & Archive Prj. 8/07-8/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N139 - Mgmt & Archive Project 8/07 - 8/08 | FMGR: Herold, Irene M H

PI:	Herold, Irene M H	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	6/21/2007	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KLAMAS	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	08/20/2007 - 01/22/2009	Rev Account:	531100				

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10	PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
***Total: 61 - Salaries and Wages**		**28,369.00**	**28,391.43**	**0.00**	**28,391.43**	**0.00**	**(22.43)**	**0.00**
65	Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
***Total: 65 - Fringe Benefits**		**11,631.00**	**11,608.57**	**0.00**	**11,608.57**	**0.00**	**22.43**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**0.00**

Grant 54N139 - Mgmt & Archive Prj. 8/07-8/08 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08 | FMGR: Herold, Irene M H

PI:	Herold, Irene M H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation		Effective Date:	6/21/2007	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/20/2007 - 01/22/2009		Rev Account:				

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10	PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
***Total: 61 - Salaries and Wages**		**0.00**	**9,397.02**	**0.00**	**9,397.02**	**0.00**	**(9,397.02)**	**0.00**
65	Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
***Total: 65 - Fringe Benefits**		**0.00**	**3,841.95**	**0.00**	**3,841.95**	**0.00**	**(3,841.95)**	**0.00**
710100	Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
Subtotal: Travel		**0.00**	**329.80**	**0.00**	**329.80**	**0.00**	**(329.80)**	**0.00**
711	Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100	Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000	Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,431.23**	**0.00**	**1,431.23**	**0.00**	**(1,431.23)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,761.03**	**0.00**	**1,761.03**	**0.00**	**(1,761.03)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue								
532000	Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**

Grant 53D008 - NH-Responds Pro Dev 8/08-7/10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 53D008 - NH Responds Prof Devlop 8/08 - 6/10 | FMGR: Cuper, Prudence H

PI:	Cuper, Prudence H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	9/3/2008	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	H323A070028	CFDA #: 84.323	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2008 - 06/30/2010		Rev Account:	530100		Idc Waiver	NO
						Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
***Total: 61 - Salaries and Wages**		**5,535.00**	**11,765.92**	**0.00**	**11,765.92**	**0.00**	**(6,230.92)**	**0.00**
65	Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
***Total: 65 - Fringe Benefits**		**465.00**	**988.34**	**0.00**	**988.34**	**0.00**	**(523.34)**	**0.00**
710	Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000	In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
Subtotal: Travel		**500.00**	**178.31**	**0.00**	**178.31**	**0.00**	**321.69**	**0.00**
711	Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
***Total: 71 - Support**		**1,000.00**	**178.31**	**0.00**	**178.31**	**0.00**	**821.69**	**0.00**
****Total Direct Cost Expenditures**		**7,000.00**	**12,932.57**	**0.00**	**12,932.57**	**0.00**	**(5,932.57)**	**0.00**
*****Total Expenditures**		**7,000.00**	**12,932.57**	**0.00**	**12,932.57**	**0.00**	**(5,932.57)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,932.57**	**0.00**	**(12,932.57)**	**(12,932.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,932.57**	**0.00**	**(12,932.57)**	**(12,932.57)**

Grant 53D009 - Science:Inquire Minds 8/09-6/10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 53D009 - Science: Inquiring Minds 8/09-6/10 | FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	NH Department of Education		Effective Date:	8/19/2009	IDC Basis Code:	SW		Approved For Preaward: YES
Sponsor ID:	S366B080030	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010		Rev Account:	530100				Idc Waiver: NO
								Sefa Classification: OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
***Total: 61 - Salaries and Wages**		**12,000.00**	**19,408.60**	**0.00**	**19,408.60**	**0.00**	**(7,408.60)**	**0.00**
65	Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
***Total: 65 - Fringe Benefits**		**1,008.00**	**1,628.91**	**0.00**	**1,628.91**	**0.00**	**(620.91)**	**0.00**
710	Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000	In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100	Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
Subtotal: Travel		**2,082.00**	**554.02**	**0.00**	**554.02**	**0.00**	**1,527.98**	**0.00**
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717	Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200	Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719	Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
Subtotal: Non-Travel Support		**83,950.00**	**76,855.78**	**0.00**	**76,855.78**	**0.00**	**7,094.22**	**0.00**
***Total: 71 - Support**		**86,032.00**	**77,409.80**	**0.00**	**77,409.80**	**0.00**	**8,622.20**	**0.00**
****Total Direct Cost Expenditures**		**99,040.00**	**98,447.31**	**0.00**	**98,447.31**	**0.00**	**592.69**	**0.00**
760300	F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
***Total: 76 - F&A and Internal Allocations**		**960.00**	**1,552.69**	**0.00**	**1,552.69**	**0.00**	**(592.69)**	**0.00**
****Total Indirect Cost Expenditures**		**960.00**	**1,552.69**	**0.00**	**1,552.69**	**0.00**	**(592.69)**	**0.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 53D009 - Science:Inquire Minds 8/09-6/10
Fund 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI:	Treadwell, Melinda D		
Sponsor:	NH Department of Education		
Sponsor ID:	S366B080030	CFDA #: 84.366	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010		

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100	Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104	Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713	Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719	Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
Subtotal: Non-Travel Support		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
*****Total Expenditures**		**0.00**	**1,501.70**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**(1,501.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,501.70**	**0.00**	**(1,501.70)**	**(1,501.70)**

Grant 53D011 - NPA Assessment 3/10 - 6/10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 53D011 - NPA Assessment 3/10 - 6/10 | FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/24/2010	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	DP001471	CFDA #: 93.283	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/24/2010 - 06/30/2010		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
***Total: 61 - Salaries and Wages**		**7,308.00**	**7,308.00**	**0.00**	**7,316.00**	**0.00**	**(8.00)**	**(8.00)**
65	Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
***Total: 65 - Fringe Benefits**		**614.00**	**614.00**	**0.00**	**614.55**	**0.00**	**(0.55)**	**(0.55)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**297.00**	**0.00**	**203.00**	**203.00**
711100	Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713	Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719	Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
Subtotal: Non-Travel Support		**669.00**	**669.00**	**0.00**	**863.35**	**0.00**	**(194.35)**	**(194.35)**
***Total: 71 - Support**		**1,169.00**	**1,169.00**	**0.00**	**1,160.35**	**0.00**	**8.65**	**8.65**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,090.90**	**0.00**	**0.10**	**0.10**
760300	F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**909.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**909.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 53D012 - NH-Responds Two 7/10 - 6/12 | Status: Active | Type: Cooperative Agreement
Fund 53D012 - NH-Responds Two 7/10 - 6/12 | FMGR: Cuper, Prudence H

PI:	Cuper, Prudence H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	5/12/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	H323A070028	CFDA #: 84.323	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		Rev Account:	530100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	12,362.00	12,466.00	0.00	0.00	0.00	12,362.00	12,466.00
611BXM	Supplemental-Other-Misc	0.00	0.00	6,255.99	6,255.99	0.00	(6,255.99)	(6,255.99)
***Total: 61 - Salaries and Wages**		**12,362.00**	**12,466.00**	**6,255.99**	**6,255.99**	**0.00**	**6,106.01**	**6,210.01**
65	Fringe Benefits	1,038.00	934.00	0.00	0.00	0.00	1,038.00	934.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	444.18	444.18	0.00	(444.18)	(444.18)
***Total: 65 - Fringe Benefits**		**1,038.00**	**934.00**	**444.18**	**444.18**	**0.00**	**593.82**	**489.82**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	56.10	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel		**400.00**	**400.00**	**56.10**	**56.10**	**0.00**	**343.90**	**343.90**
711	Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**600.00**	**600.00**	**56.10**	**56.10**	**0.00**	**543.90**	**543.90**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**6,756.27**	**6,756.27**	**0.00**	**7,243.73**	**7,243.73**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**6,756.27**	**6,756.27**	**0.00**	**7,243.73**	**7,243.73**
Revenue								
530100	NH State Programs	0.00	0.00	6,756.27	6,756.27	0.00	(6,756.27)	(6,756.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,756.27**	**6,756.27**	**0.00**	**(6,756.27)**	**(6,756.27)**
*****Total Revenue**		**0.00**	**0.00**	**6,756.27**	**6,756.27**	**0.00**	**(6,756.27)**	**(6,756.27)**

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Closing - Manual Process
FMGR: Hill, David S

Type: Grant

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**0.00**	**90,759.18**	**0.00**	**(759.18)**	**(759.18)**
65YF10	Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
***Total: 65 - Fringe Benefits**		**34,298.00**	**30,298.00**	**0.00**	**29,978.67**	**0.00**	**4,319.33**	**319.33**
710000	In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**1,975.00**	**0.00**	**2,788.24**	**0.00**	**(2,288.24)**	**(813.24)**
711000	Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100	Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104	Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124	Supplies-Instructional Supplies	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015	Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005	Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005	Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100	Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support		**12,087.00**	**18,500.00**	**0.00**	**16,281.30**	**0.00**	**(4,194.30)**	**2,218.70**
***Total: 71 - Support**		**12,587.00**	**20,475.00**	**0.00**	**19,069.54**	**0.00**	**(6,482.54)**	**1,405.46**
722200	Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**5,525.00**	**0.00**	**5,750.00**	**0.00**	**4,250.00**	**(225.00)**

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Closing - Manual Process
FMGR: Hill, David S

Type: Grant

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 12/20/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**146,885.00**	**146,298.00**	**0.00**	**145,557.39**	**0.00**	**1,327.61**	**740.61**
760300	F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total: 76 - F&A and Internal Allocations**		**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
****Total Indirect Cost Expenditures**		**11,703.00**	**11,703.00**	**0.00**	**11,644.71**	**0.00**	**58.29**	**58.29**
*****Total Expenditures**		**158,588.00**	**158,001.00**	**0.00**	**157,202.10**	**0.00**	**1,385.90**	**798.90**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,202.10**	**0.00**	**(157,202.10)**	**(157,202.10)**

Grant 54N052 - PDS Partnership
Fund 54N052 - PDS Partnership

Status: Closing - Manual Process
FMGR: Washer, Jayne M

Type: Grant

PI: Washer, Jayne M
Sponsor: National Institute Community Innovation
Sponsor ID: 500008 CFDA #: 84.303
Resp Org: KPHWHE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,485.70**	**0.00**	**7,485.70**	**0.00**	**(485.70)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
***Total: 65 - Fringe Benefits**		**574.00**	**615.82**	**0.00**	**615.82**	**0.00**	**(41.82)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel		**3,516.00**	**3,516.00**	**0.00**	**4,488.98**	**0.00**	**(972.98)**	**(972.98)**
711000	Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104	Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support		**11,910.00**	**4,152.44**	**0.00**	**3,179.46**	**0.00**	**8,730.54**	**972.98**
***Total: 71 - Support**		**15,426.00**	**7,668.44**	**0.00**	**7,668.44**	**0.00**	**7,757.56**	**(0.00)**
722200	Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
*****Total Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant 54N159 - Biodiesel Project 12/07 - 12/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N159 - Biodiesel Project 12/07 - 12/08 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Heineman Foundation		Effective Date:	9/16/2009	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPABIO		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/18/2007 - 12/31/2010		Rev Account:	531100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,405.00**	**0.00**	**(1,405.00)**	**(1,405.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,405.00**	**0.00**	**(1,405.00)**	**(1,405.00)**
74	Capitalizable Plant and Equipment	50,000.00	6,405.00	0.00	0.00	0.00	50,000.00	6,405.00
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**6,405.00**	**0.00**	**5,000.00**	**0.00**	**45,000.00**	**1,405.00**
****Total Direct Cost Expenditures**		**50,000.00**	**6,405.00**	**0.00**	**6,405.00**	**0.00**	**43,595.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**6,405.00**	**0.00**	**6,405.00**	**0.00**	**43,595.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,405.00	0.00	(6,405.00)	(6,405.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,405.00**	**0.00**	**(6,405.00)**	**(6,405.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,405.00**	**0.00**	**(6,405.00)**	**(6,405.00)**

Grant 54N159 - Biodiesel Project 12/07 - 12/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N159 - Biodiesel Project 12/07 - 12/08 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Heineman Foundation		Effective Date:	9/16/2009	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPABIO		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/18/2007 - 12/31/2010		Rev Account:	531100			

Org KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,926.06**	**0.00**	**(3,926.06)**	**(3,926.06)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,926.06**	**0.00**	**(3,926.06)**	**(3,926.06)**
74	Capitalizable Plant and Equipment	0.00	143,595.00	0.00	0.00	0.00	0.00	143,595.00
740000	Cap Equipment	0.00	0.00	0.00	139,668.94	0.00	(139,668.94)	(139,668.94)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**143,595.00**	**0.00**	**139,668.94**	**0.00**	**(139,668.94)**	**3,926.06**
Total Direct Cost Expenditures		**0.00**	**143,595.00**	**0.00**	**143,595.00**	**0.00**	**(143,595.00)**	**0.00**
***Total Expenditures**		**0.00**	**143,595.00**	**0.00**	**143,595.00**	**0.00**	**(143,595.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	143,595.00	0.00	(143,595.00)	(143,595.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**143,595.00**	**0.00**	**(143,595.00)**	**(143,595.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**143,595.00**	**0.00**	**(143,595.00)**	**(143,595.00)**

Grant 54N160 - Biodiesel Collab. 12/07-06/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N160 - Biodiesel Collaborative 12/07-06/11 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Jane's Trust		Effective Date:	5/4/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPABIO		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/19/2007 - 06/30/2011		Rev Account:	531100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
Subtotal: Non-Travel Support		**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
***Total: 71 - Support**		**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
****Total Direct Cost Expenditures**		**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
*****Total Expenditures**		**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**

Grant 54N160 - Biodiesel Collab. 12/07-06/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N160 - Biodiesel Collaborative 12/07-06/11 FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Jane's Trust		Effective Date:	5/4/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPABIO		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/19/2007 - 06/30/2011		Rev Account:	531100			

Org KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	40,634.93	0.00	(40,634.93)	(40,634.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,980.22	0.00	(14,980.22)	(14,980.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
717200	Other Professional Services-General	0.00	0.00	12,577.51	15,620.41	0.00	(15,620.41)	(15,620.41)
71NCP2	NC AE Design Fee	0.00	0.00	35,146.00	35,146.00	0.00	(35,146.00)	(35,146.00)
Subtotal: Non-Travel Support		**0.00**	**300,000.00**	**47,723.51**	**106,381.56**	**0.00**	**(106,381.56)**	**193,618.44**
***Total: 71 - Support**		**0.00**	**300,000.00**	**47,723.51**	**106,381.56**	**0.00**	**(106,381.56)**	**193,618.44**
740000	Cap Equipment	0.00	0.00	0.00	172,581.13	0.00	(172,581.13)	(172,581.13)
740406	Construct-Architect Fees	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
740448	Construct-Asbestos Abatement	0.00	0.00	0.00	495.31	0.00	(495.31)	(495.31)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**193,076.44**	**0.00**	**(193,076.44)**	**(193,076.44)**
780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**(542.00)**	**(542.00)**
****Total Direct Cost Expenditures**		**0.00**	**300,000.00**	**47,723.51**	**300,000.00**	**0.00**	**(300,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**300,000.00**	**47,723.51**	**300,000.00**	**0.00**	**(300,000.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	47,723.51	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**47,723.51**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**47,723.51**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**

Grant 54N180 - MIG Four 7/09 - 12/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N180 - MIG Four 7/09 - 12/09 | FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	6/21/2010	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2009		Rev Account:	531100				Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,100.00	36,168.08	0.00	0.00	0.00	28,100.00	36,168.08
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,475.39	0.00	(6,475.39)	(6,475.39)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,825.00	0.00	(3,825.00)	(3,825.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,867.69	0.00	(25,867.69)	(25,867.69)
***Total: 61 - Salaries and Wages**		**28,100.00**	**36,168.08**	**0.00**	**36,168.08**	**0.00**	**(8,068.08)**	**0.00**
65	Fringe Benefits	3,746.00	5,226.79	0.00	0.00	0.00	3,746.00	5,226.79
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,732.58	0.00	(2,732.58)	(2,732.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,494.21	0.00	(2,494.21)	(2,494.21)
***Total: 65 - Fringe Benefits**		**3,746.00**	**5,226.79**	**0.00**	**5,226.79**	**0.00**	**(1,480.79)**	**0.00**
710	Travel	1,100.00	1,415.42	0.00	0.00	0.00	1,100.00	1,415.42
710000	In-State Travel	0.00	0.00	0.00	388.30	0.00	(388.30)	(388.30)
710100	Out-of-State Travel	0.00	0.00	0.00	747.12	0.00	(747.12)	(747.12)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**1,100.00**	**1,415.42**	**0.00**	**1,415.42**	**0.00**	**(315.42)**	**0.00**
711	Supplies	750.00	1,044.38	0.00	0.00	0.00	750.00	1,044.38
711000	Purchasing Cards	0.00	0.00	0.00	663.05	0.00	(663.05)	(663.05)
711100	Supplies-General	0.00	0.00	0.00	249.57	0.00	(249.57)	(249.57)
711104	Supplies-From Bookstore	0.00	0.00	0.00	131.76	0.00	(131.76)	(131.76)
713	Printing and Copying	250.00	319.34	0.00	0.00	0.00	250.00	319.34
713005	Printing & Copying-Campus	0.00	0.00	0.00	248.02	0.00	(248.02)	(248.02)
713010	Printing & Copying-Publications	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
714	Postage	0.00	9.10	0.00	0.00	0.00	0.00	9.10
714000	Postage-General	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
717	Professional Services	2,651.00	2,070.56	0.00	0.00	0.00	2,651.00	2,070.56
717200	Other Professional Services-General	0.00	0.00	0.00	2,070.56	0.00	(2,070.56)	(2,070.56)
718	Telecommunications	100.00	22.58	0.00	0.00	0.00	100.00	22.58
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
719	Staff Support	0.00	2,238.41	0.00	0.00	0.00	0.00	2,238.41
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,238.41	0.00	(2,238.41)	(2,238.41)
Subtotal: Non-Travel Support		**3,751.00**	**5,704.37**	**0.00**	**5,704.37**	**0.00**	**(1,953.37)**	**0.00**
***Total: 71 - Support**		**4,851.00**	**7,119.79**	**0.00**	**7,119.79**	**0.00**	**(2,268.79)**	**0.00**
****Total Direct Cost Expenditures**		**36,697.00**	**48,514.66**	**0.00**	**48,514.66**	**0.00**	**(11,817.66)**	**0.00**
760300	F&A Expenditures	3,303.00	4,366.34	0.00	4,366.34	0.00	(1,063.34)	0.00

Grant 54N180 - MIG Four 7/09 - 12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N180 - MIG Four 7/09 - 12/09 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	6/21/2010	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2009		Rev Account:	531100				Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**3,303.00**	**4,366.34**	**0.00**	**4,366.34**	**0.00**	**(1,063.34)**	**0.00**
****Total Indirect Cost Expenditures**		**3,303.00**	**4,366.34**	**0.00**	**4,366.34**	**0.00**	**(1,063.34)**	**0.00**
*****Total Expenditures**		**40,000.00**	**52,881.00**	**0.00**	**52,881.00**	**0.00**	**(12,881.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	52,881.00	0.00	(52,881.00)	(52,881.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,881.00**	**0.00**	**(52,881.00)**	**(52,881.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,881.00**	**0.00**	**(52,881.00)**	**(52,881.00)**

Grant 54N181 - Early Sprouts Yr 3 8/09-8/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N181 - Early Sprouts Yr 3 8/09-8/10 FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	8/18/2010	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2009 - 08/15/2010		Rev Account:	531100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	63,052.00	63,052.00	0.00	0.00	0.00	63,052.00	63,052.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,956.00	0.00	(6,956.00)	(6,956.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,205.06	0.00	(27,205.06)	(27,205.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,897.45	0.00	(24,897.45)	(24,897.45)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,500.01	0.00	(4,500.01)	(4,500.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
61SNWS	College Work Study	0.00	0.00	0.00	149.28	0.00	(149.28)	(149.28)
***Total: 61 - Salaries and Wages**		**63,052.00**	**63,052.00**	**0.00**	**65,127.80**	**0.00**	**(2,075.80)**	**(2,075.80)**
65	Fringe Benefits	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	428.65	0.00	(428.65)	(428.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,935.40	0.00	(2,935.40)	(2,935.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,160.85	0.00	(4,160.85)	(4,160.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**7,717.00**	**7,717.00**	**0.00**	**7,545.06**	**0.00**	**171.94**	**171.94**
710	Travel	4,611.00	4,611.00	0.00	0.00	0.00	4,611.00	4,611.00
710000	In-State Travel	0.00	0.00	0.00	1,495.09	0.00	(1,495.09)	(1,495.09)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.15	0.00	(1,274.15)	(1,274.15)
710300	Conference Registration Fees	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
Subtotal: Travel		**4,611.00**	**4,611.00**	**0.00**	**3,763.24**	**0.00**	**847.76**	**847.76**
711	Supplies	4,518.00	4,518.00	0.00	0.00	0.00	4,518.00	4,518.00
711100	Supplies-General	0.00	0.00	0.00	13,656.89	0.00	(13,656.89)	(13,656.89)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	530.40	0.00	(530.40)	(530.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	53.27	0.00	(53.27)	(53.27)
714000	Postage-General	0.00	0.00	0.00	236.76	0.00	(236.76)	(236.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	17,230.00	17,230.00	0.00	0.00	0.00	17,230.00	17,230.00
717000	Consulting-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 54N181 - Early Sprouts Yr 3 8/09-8/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N181 - Early Sprouts Yr 3 8/09-8/10 FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	8/18/2010	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2009 - 08/15/2010		Rev Account:	531100					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**21,748.00**	**21,748.00**	**0.00**	**20,480.26**	**0.00**	**1,267.74**	**1,267.74**
***Total: 71 - Support**	**26,359.00**	**26,359.00**	**0.00**	**24,243.50**	**0.00**	**2,115.50**	**2,115.50**
****Total Direct Cost Expenditures**	**97,128.00**	**97,128.00**	**0.00**	**96,916.36**	**0.00**	**211.64**	**211.64**
760300 F&A Expenditures	7,990.00	7,990.00	0.00	8,201.64	0.00	(211.64)	(211.64)
***Total: 76 - F&A and Internal Allocations**	**7,990.00**	**7,990.00**	**0.00**	**8,201.64**	**0.00**	**(211.64)**	**(211.64)**
****Total Indirect Cost Expenditures**	**7,990.00**	**7,990.00**	**0.00**	**8,201.64**	**0.00**	**(211.64)**	**(211.64)**
*****Total Expenditures**	**105,118.00**	**105,118.00**	**0.00**	**105,118.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105,118.00	0.00	(105,118.00)	(105,118.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105,118.00**	**0.00**	**(105,118.00)**	**(105,118.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105,118.00**	**0.00**	**(105,118.00)**	**(105,118.00)**

Grant 54N182 - NHCF (RCAME) 6/09-12/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N182 - NHCF (RCAME) 6/09 - 12/11 FMGR: Foley, Richard L

PI:	Foley, Richard L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	4/22/2011	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	67471 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPRCAM	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/23/2009 - 12/31/2011	Rev Account:	531100				

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	10,548.00	0.00	0.00	0.00	0.00	10,548.00	0.00
***Total: 61 - Salaries and Wages**		**10,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,548.00**	**0.00**
65	Fringe Benefits	4,452.00	0.00	0.00	0.00	0.00	4,452.00	0.00
***Total: 65 - Fringe Benefits**		**4,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,452.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**

Grant 54N182 - NHCF (RCAME) 6/09-12/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N182 - NHCF (RCAME) 6/09 - 12/11 FMGR: Foley, Richard L

PI:	Foley, Richard L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	4/22/2011	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	67471 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPRCAM	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/23/2009 - 12/31/2011	Rev Account:	531100				

Org KPRCAM - Regional Ctr for Adv Manufacturing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	10,548.00	0.00	0.00	0.00	0.00	10,548.00
61CPEX	Part Time Salary	0.00	0.00	2,231.64	9,670.44	0.00	(9,670.44)	(9,670.44)
***Total: 61 - Salaries and Wages**		**0.00**	**10,548.00**	**2,231.64**	**9,670.44**	**0.00**	**(9,670.44)**	**877.56**
65	Fringe Benefits	0.00	4,452.00	0.00	0.00	0.00	0.00	4,452.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.63	694.79	0.00	(694.79)	(694.79)
***Total: 65 - Fringe Benefits**		**0.00**	**4,452.00**	**166.63**	**694.79**	**0.00**	**(694.79)**	**3,757.21**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**2,398.27**	**10,365.23**	**0.00**	**(10,365.23)**	**4,634.77**
*****Total Expenditures**		**0.00**	**15,000.00**	**2,398.27**	**10,365.23**	**0.00**	**(10,365.23)**	**4,634.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,398.27	10,365.23	0.00	(10,365.23)	(10,365.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,398.27**	**10,365.23**	**0.00**	**(10,365.23)**	**(10,365.23)**
*****Total Revenue**		**0.00**	**0.00**	**2,398.27**	**10,365.23**	**0.00**	**(10,365.23)**	**(10,365.23)**

Grant 54N190 - MIG Five 1/10 - 12/10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N190 - MIG Five 1/10 - 12/10 | FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/15/2009	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531100				Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	69,736.00	66,485.13	0.00	0.00	0.00	69,736.00	66,485.13
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,952.00	0.00	(7,952.00)	(7,952.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,798.75	0.00	(30,798.75)	(30,798.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,120.13	0.00	(23,120.13)	(23,120.13)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
***Total: 61 - Salaries and Wages**		**69,736.00**	**66,485.13**	**0.00**	**66,485.13**	**0.00**	**3,250.87**	**0.00**
65	Fringe Benefits	8,492.00	8,011.75	0.00	0.00	0.00	8,492.00	8,011.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,449.73	0.00	(3,449.73)	(3,449.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,234.22	0.00	(4,234.22)	(4,234.22)
***Total: 65 - Fringe Benefits**		**8,492.00**	**8,011.75**	**0.00**	**8,011.75**	**0.00**	**480.25**	**(0.00)**
710	Travel	4,540.00	5,063.86	0.00	0.00	0.00	4,540.00	5,063.86
710000	In-State Travel	0.00	0.00	0.00	815.26	0.00	(815.26)	(815.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,478.60	0.00	(1,478.60)	(1,478.60)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Travel		**4,540.00**	**5,063.86**	**0.00**	**5,063.86**	**0.00**	**(523.86)**	**(0.00)**
711	Supplies	2,847.00	1,487.60	0.00	0.00	0.00	2,847.00	1,487.60
711000	Purchasing Cards	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
711100	Supplies-General	0.00	0.00	(22.47)	1,306.51	0.00	(1,306.51)	(1,306.51)
711104	Supplies-From Bookstore	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	121.43	0.00	(121.43)	(121.43)
713	Printing and Copying	1,200.00	4,977.70	0.00	0.00	0.00	1,200.00	4,977.70
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	258.74	0.00	(258.74)	(258.74)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,471.17	0.00	(4,471.17)	(4,471.17)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	167.79	0.00	(167.79)	(167.79)
714	Postage	75.00	36.67	0.00	0.00	0.00	75.00	36.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	36.67	0.00	(36.67)	(36.67)
717	Professional Services	3,720.00	2,200.00	0.00	0.00	0.00	3,720.00	2,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,135.00	0.00	(2,135.00)	(2,135.00)
717293	Oth Prof Serv-Flexcash Laundry	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718	Telecommunications	100.00	71.32	0.00	0.00	0.00	100.00	71.32
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	71.32	0.00	(71.32)	(71.32)

Grant 54N190 - MIG Five 1/10 - 12/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N190 - MIG Five 1/10 - 12/10 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/15/2009	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531100				Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719	Staff Support	1,033.00	999.13	0.00	0.00	0.00	1,033.00	999.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.09	0.00	(19.09)	(19.09)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	980.04	0.00	(980.04)	(980.04)
Subtotal: Non-Travel Support		**8,975.00**	**9,772.42**	**(22.47)**	**9,772.42**	**0.00**	**(797.42)**	**0.00**
***Total: 71 - Support**		**13,515.00**	**14,836.28**	**(22.47)**	**14,836.28**	**0.00**	**(1,321.28)**	**(0.00)**
****Total Direct Cost Expenditures**		**91,743.00**	**89,333.16**	**(22.47)**	**89,333.16**	**0.00**	**2,409.84**	**0.00**
760300	F&A Expenditures	8,257.00	8,039.96	(2.02)	8,039.96	0.00	217.04	0.00
***Total: 76 - F&A and Internal Allocations**		**8,257.00**	**8,039.96**	**(2.02)**	**8,039.96**	**0.00**	**217.04**	**0.00**
****Total Indirect Cost Expenditures**		**8,257.00**	**8,039.96**	**(2.02)**	**8,039.96**	**0.00**	**217.04**	**0.00**
*****Total Expenditures**		**100,000.00**	**97,373.12**	**(24.49)**	**97,373.12**	**0.00**	**2,626.88**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(24.49)	97,373.12	0.00	(97,373.12)	(97,373.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(24.49)**	**97,373.12**	**0.00**	**(97,373.12)**	**(97,373.12)**
*****Total Revenue**		**0.00**	**0.00**	**(24.49)**	**97,373.12**	**0.00**	**(97,373.12)**	**(97,373.12)**

Grant 54N192 - CyberBullying 12/09 - 03/10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 54N192 - CyberBullying 12/09 - 03/10 | FMGR: Straneva, Beverly S

PI:	Straneva, Beverly S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Keene School District		Effective Date:	12/16/2009	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC08	62.50 %	Equipment Vesting	USNH
Resp Org:	KPASWC		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	12/14/2009 - 03/31/2010		Rev Account:	531100					

Org KPASWC - Southwest Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	1,248.00	1,248.00	0.00	0.00	0.00	1,248.00	1,248.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,104.19	0.00	(1,104.19)	(1,104.19)
***Total: 61 - Salaries and Wages**		**1,248.00**	**1,248.00**	**0.00**	**1,104.19**	**0.00**	**143.81**	**143.81**
65	Fringe Benefits	526.00	526.00	0.00	0.00	0.00	526.00	526.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	465.98	0.00	(465.98)	(465.98)
***Total: 65 - Fringe Benefits**		**526.00**	**526.00**	**0.00**	**465.98**	**0.00**	**60.02**	**60.02**
719	Staff Support	720.00	720.00	0.00	0.00	0.00	720.00	720.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	694.30	0.00	(694.30)	(694.30)
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**694.30**	**0.00**	**25.70**	**25.70**
***Total: 71 - Support**		**720.00**	**720.00**	**0.00**	**694.30**	**0.00**	**25.70**	**25.70**
****Total Direct Cost Expenditures**		**2,494.00**	**2,494.00**	**0.00**	**2,264.47**	**0.00**	**229.53**	**229.53**
760300	F&A Expenditures	780.00	780.00	0.00	690.11	0.00	89.89	89.89
***Total: 76 - F&A and Internal Allocations**		**780.00**	**780.00**	**0.00**	**690.11**	**0.00**	**89.89**	**89.89**
****Total Indirect Cost Expenditures**		**780.00**	**780.00**	**0.00**	**690.11**	**0.00**	**89.89**	**89.89**
*****Total Expenditures**		**3,274.00**	**3,274.00**	**0.00**	**2,954.58**	**0.00**	**319.42**	**319.42**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,954.58	0.00	(2,954.58)	(2,954.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,954.58**	**0.00**	**(2,954.58)**	**(2,954.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,954.58**	**0.00**	**(2,954.58)**	**(2,954.58)**

Grant 54N196 - Rite of Passage 4/10 - 9/10 | Status: Not Fully Executed | Type: Grant
Fund 54N196 - Rite of Passage 4/10 - 9/10 | FMGR: Fleischer, Leonard E

PI:	Fleischer, Leonard E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Voices for Prevention		Effective Date:	4/16/2010	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC08	62.50 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2010 - 09/01/2010		Rev Account:	531100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,207.00	2,207.00	0.00	0.00	0.00	2,207.00	2,207.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	765.50	0.00	(765.50)	(765.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,471.00	0.00	(1,471.00)	(1,471.00)
***Total: 61 - Salaries and Wages**		**2,207.00**	**2,207.00**	**0.00**	**2,236.50**	**0.00**	**(29.50)**	**(29.50)**
65	Fringe Benefits	434.00	434.00	0.00	0.00	0.00	434.00	434.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	339.88	0.00	(339.88)	(339.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.56	0.00	(123.56)	(123.56)
***Total: 65 - Fringe Benefits**		**434.00**	**434.00**	**0.00**	**463.44**	**0.00**	**(29.44)**	**(29.44)**
711100	Supplies-General	0.00	0.00	0.00	347.90	0.00	(347.90)	(347.90)
713	Printing and Copying	560.00	560.00	0.00	0.00	0.00	560.00	560.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	434.34	0.00	(434.34)	(434.34)
717	Professional Services	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support		**9,860.00**	**9,860.00**	**0.00**	**9,782.24**	**0.00**	**77.76**	**77.76**
***Total: 71 - Support**		**9,860.00**	**9,860.00**	**0.00**	**9,782.24**	**0.00**	**77.76**	**77.76**
****Total Direct Cost Expenditures**		**12,501.00**	**12,501.00**	**0.00**	**12,482.18**	**0.00**	**18.82**	**18.82**
760300	F&A Expenditures	1,379.00	1,379.00	0.00	1,397.82	0.00	(18.82)	(18.82)
***Total: 76 - F&A and Internal Allocations**		**1,379.00**	**1,379.00**	**0.00**	**1,397.82**	**0.00**	**(18.82)**	**(18.82)**
****Total Indirect Cost Expenditures**		**1,379.00**	**1,379.00**	**0.00**	**1,397.82**	**0.00**	**(18.82)**	**(18.82)**
*****Total Expenditures**		**13,880.00**	**13,880.00**	**0.00**	**13,880.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,880.00	0.00	(13,880.00)	(13,880.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,880.00**	**0.00**	**(13,880.00)**	**(13,880.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,880.00**	**0.00**	**(13,880.00)**	**(13,880.00)**

Grant 54N200 - Early Sprouts 2 NHCF 6/10-6/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54N200 - Early Sprouts 2 NHCF 6-10 to 6-11 | FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	6/22/2010	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	72189 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/2010 - 06/22/2011	Rev Account:	531100				

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	14,038.00	14,038.00	0.00	0.00	0.00	14,038.00	14,038.00
61CPEX	Part Time Salary	0.00	0.00	8,042.00	8,042.00	0.00	(8,042.00)	(8,042.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 61 - Salaries and Wages**		**14,038.00**	**14,038.00**	**8,042.00**	**14,042.00**	**0.00**	**(4.00)**	**(4.00)**
65	Fringe Benefits	1,179.00	1,179.00	0.00	0.00	0.00	1,179.00	1,179.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	570.98	996.98	0.00	(996.98)	(996.98)
***Total: 65 - Fringe Benefits**		**1,179.00**	**1,179.00**	**570.98**	**996.98**	**0.00**	**182.02**	**182.02**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	501.32	785.12	0.00	(785.12)	(785.12)
Subtotal: Travel		**750.00**	**750.00**	**501.32**	**785.12**	**0.00**	**(35.12)**	**(35.12)**
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	54.96	0.00	(54.96)	(54.96)
711100	Supplies-General	0.00	0.00	457.26	3,411.89	0.00	(3,411.89)	(3,411.89)
713005	Printing & Copying-Campus	0.00	0.00	17.40	85.20	0.00	(85.20)	(85.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	383.95	0.00	(383.95)	(383.95)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**474.66**	**3,936.00**	**0.00**	**64.00**	**64.00**
***Total: 71 - Support**		**4,750.00**	**4,750.00**	**975.98**	**4,721.12**	**0.00**	**28.88**	**28.88**
****Total Direct Cost Expenditures**		**19,967.00**	**19,967.00**	**9,588.96**	**19,760.10**	**0.00**	**206.90**	**206.90**
*****Total Expenditures**		**19,967.00**	**19,967.00**	**9,588.96**	**19,760.10**	**0.00**	**206.90**	**206.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,588.96	19,760.10	0.00	(19,760.10)	(19,760.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,588.96**	**19,760.10**	**0.00**	**(19,760.10)**	**(19,760.10)**
*****Total Revenue**		**0.00**	**0.00**	**9,588.96**	**19,760.10**	**0.00**	**(19,760.10)**	**(19,760.10)**

Grant 54N200 - Early Sprouts 2 NHCF 6/10-6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C070 - CS-Early Sprout 2 NHCF 6-10 to 6-11 FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/19/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	72189	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/2010 - 06/22/2011		Rev Account:				

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54N202 - Supprt NAP SACC 1-11 to 12-11 Status: Active Type: Grant
Fund 54N202 - Support NAP SACC 1-11 to 12-11 FMGR: Kalich, Karrie A

PI:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Healthy New Hampshire Foundation, Inc.		Effective Date:	10/20/2010	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,942.81	0.00	(5,942.81)	(5,942.81)
717200	Other Professional Services-General	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support		**6,818.00**	**6,818.00**	**400.00**	**6,342.81**	**0.00**	**475.19**	**475.19**
***Total: 71 - Support**		**6,818.00**	**6,818.00**	**400.00**	**6,342.81**	**0.00**	**475.19**	**475.19**
****Total Direct Cost Expenditures**		**6,818.00**	**6,818.00**	**400.00**	**6,342.81**	**0.00**	**475.19**	**475.19**
760300	F&A Expenditures	682.00	682.00	40.00	634.29	0.00	47.71	47.71
***Total: 76 - F&A and Internal Allocations**		**682.00**	**682.00**	**40.00**	**634.29**	**0.00**	**47.71**	**47.71**
****Total Indirect Cost Expenditures**		**682.00**	**682.00**	**40.00**	**634.29**	**0.00**	**47.71**	**47.71**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**440.00**	**6,977.10**	**0.00**	**522.90**	**522.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	440.00	6,977.10	0.00	522.90	522.90
***Total: 53 - Sponsored Programs**		**7,500.00**	**7,500.00**	**440.00**	**6,977.10**	**0.00**	**522.90**	**522.90**
*****Total Revenue**		**7,500.00**	**7,500.00**	**440.00**	**6,977.10**	**0.00**	**522.90**	**522.90**

Grant 54N208 - MIG Six 01/11 - 12/11 | Status: Active | Type: Grant
Fund 54N208 - MIG Six 01-11 to 12-11 | FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	1/1/2011	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	33,412.00	33,412.00	0.00	0.00	0.00	33,412.00	33,412.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	509.04	2,630.04	0.00	(2,630.04)	(2,630.04)
61CPEX	Part Time Salary	0.00	0.00	1,770.65	9,675.00	0.00	(9,675.00)	(9,675.00)
61CPHX	Part Time Hourly	0.00	0.00	870.00	870.00	0.00	(870.00)	(870.00)
***Total: 61 - Salaries and Wages**		**33,412.00**	**33,412.00**	**3,149.69**	**13,175.04**	**0.00**	**20,236.96**	**20,236.96**
65	Fringe Benefits	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	226.86	1,168.56	0.00	(1,168.56)	(1,168.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	197.94	759.14	0.00	(759.14)	(759.14)
***Total: 65 - Fringe Benefits**		**4,571.00**	**4,571.00**	**424.80**	**1,927.70**	**0.00**	**2,643.30**	**2,643.30**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	77.10	120.96	0.00	(120.96)	(120.96)
710100	Out-of-State Travel	0.00	0.00	520.28	778.58	0.00	(778.58)	(778.58)
710300	Conference Registration Fees	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
710310	Workshop Registration Fees	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Travel		**3,200.00**	**3,200.00**	**756.38**	**1,058.54**	**0.00**	**2,141.46**	**2,141.46**
711	Supplies	952.00	952.00	0.00	0.00	0.00	952.00	952.00
711100	Supplies-General	0.00	0.00	64.05	194.24	0.00	(194.24)	(194.24)
713	Printing and Copying	515.00	515.00	0.00	0.00	0.00	515.00	515.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717	Professional Services	5,216.00	5,216.00	0.00	0.00	0.00	5,216.00	5,216.00
718	Telecommunications	150.00	150.00	0.00	0.00	0.00	150.00	150.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	3.26	3.26	0.00	(3.26)	(3.26)
719	Staff Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	15.80	57.25	(73.05)	(73.05)
Subtotal: Non-Travel Support		**7,533.00**	**7,533.00**	**67.31**	**213.30**	**57.25**	**7,262.45**	**7,262.45**
***Total: 71 - Support**		**10,733.00**	**10,733.00**	**823.69**	**1,271.84**	**57.25**	**9,403.91**	**9,403.91**
****Total Direct Cost Expenditures**		**48,716.00**	**48,716.00**	**4,398.18**	**16,374.58**	**57.25**	**32,284.17**	**32,284.17**
760300	F&A Expenditures	4,384.00	4,384.00	395.83	1,473.77	0.00	2,910.23	2,910.23
***Total: 76 - F&A and Internal Allocations**		**4,384.00**	**4,384.00**	**395.83**	**1,473.77**	**0.00**	**2,910.23**	**2,910.23**
****Total Indirect Cost Expenditures**		**4,384.00**	**4,384.00**	**395.83**	**1,473.77**	**0.00**	**2,910.23**	**2,910.23**
*****Total Expenditures**		**53,100.00**	**53,100.00**	**4,794.01**	**17,848.35**	**57.25**	**35,194.40**	**35,194.40**

Grant 54N208 - MIG Six 01/11 - 12/11 Status: Active Type: Grant
Fund 54N208 - MIG Six 01-11 to 12-11 FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	1/1/2011	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.768	Term Date:		IDC Rate Code:	IDC9	9.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,794.01	17,848.35	0.00	(17,848.35)	(17,848.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,794.01**	**17,848.35**	**0.00**	**(17,848.35)**	**(17,848.35)**
*****Total Revenue**		**0.00**	**0.00**	**4,794.01**	**17,848.35**	**0.00**	**(17,848.35)**	**(17,848.35)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	0.00	8,024.79	0.00	23,975.21	8,975.21
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	Part Time Hourly	0.00	1,484.31	0.00	14,144.00	0.00	(14,144.00)	(12,659.69)
***Total: 61 - Salaries and Wages**		**139,250.00**	**70,314.31**	**0.00**	**71,258.94**	**0.00**	**67,991.06**	**(944.63)**
65YF10	Full Fringe Benefit Distr Expe	26,021.00	28,066.69	0.00	19,480.80	0.00	6,540.20	8,585.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.09	0.00	(1,944.09)	(1,944.09)
***Total: 65 - Fringe Benefits**		**26,021.00**	**28,066.69**	**0.00**	**21,424.89**	**0.00**	**4,596.11**	**6,641.80**
710	Travel	7,500.00	4,053.36	0.00	0.00	0.00	7,500.00	4,053.36
710000	In-State Travel	0.00	0.00	0.00	2,035.14	0.00	(2,035.14)	(2,035.14)
Subtotal: Travel		**7,500.00**	**4,053.36**	**0.00**	**2,035.14**	**0.00**	**5,464.86**	**2,018.22**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,452.46	0.00	(9,452.46)	(9,452.46)
711100	Supplies-General	5,000.00	5,000.00	0.00	1,828.26	0.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	0.00	8,306.03	0.00	(1,306.03)	(1,306.03)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under $1,000	18,400.00	12,267.00	0.00	9,543.59	0.00	8,856.41	2,723.41
715025	Non-Cap Equip-btwn $1,000 & $3,000	3,614.00	24,530.41	0.00	29,660.93	0.00	(26,046.93)	(5,130.52)
717000	Consulting-General	7,500.00	7,500.00	0.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	60,000.00	40,000.00	0.00	40,000.00	0.00	20,000.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
Subtotal: Non-Travel Support		**101,514.00**	**96,297.41**	**0.00**	**102,026.37**	**0.00**	**(512.37)**	**(5,728.96)**
***Total: 71 - Support**		**109,014.00**	**100,350.77**	**0.00**	**104,061.51**	**0.00**	**4,952.49**	**(3,710.74)**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,806.23	0.00	45,683.79	0.00	(45,683.79)	122.44
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**45,806.23**	**0.00**	**45,683.79**	**0.00**	**(45,683.79)**	**122.44**
****Total Direct Cost Expenditures**		**274,285.00**	**244,538.00**	**0.00**	**242,429.13**	**0.00**	**31,855.87**	**2,108.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
***Total: 76 - F&A and Internal Allocations**		**42,698.00**	**35,098.00**	**0.00**	**33,772.52**	**0.00**	**8,925.48**	**1,325.48**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**42,698.00**	**35,098.00**	**0.00**	**33,772.52**	**0.00**	**8,925.48**	**1,325.48**
*****Total Expenditures**		**316,983.00**	**279,636.00**	**0.00**	**276,201.65**	**0.00**	**40,781.35**	**3,434.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**276,201.65**	**0.00**	**(276,201.65)**	**(276,201.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**276,201.65**	**0.00**	**(276,201.65)**	**(276,201.65)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10	PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
***Total: 61 - Salaries and Wages**		**0.00**	**65,148.00**	**0.00**	**68,582.87**	**0.00**	**(68,582.87)**	**(3,434.87)**
65	Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
***Total: 65 - Fringe Benefits**		**0.00**	**25,733.00**	**0.00**	**20,753.09**	**0.00**	**(20,753.09)**	**4,979.91**
710	Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel		**0.00**	**7,725.00**	**0.00**	**7,258.35**	**0.00**	**(7,258.35)**	**466.65**
711	Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000	Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100	Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717	Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**0.00**	**67,666.00**	**0.00**	**59,662.23**	**0.00**	**(59,662.23)**	**8,003.77**
***Total: 71 - Support**		**0.00**	**75,391.00**	**0.00**	**66,920.58**	**0.00**	**(66,920.58)**	**8,470.42**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,825.17**	**0.00**	**(1,825.17)**	**(1,825.17)**
****Total Direct Cost Expenditures**		**0.00**	**166,272.00**	**0.00**	**158,081.71**	**0.00**	**(158,081.71)**	**8,190.29**
760	F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	7/1/2004	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**48,348.00**	**0.00**	**36,485.56**	**0.00**	**(36,485.56)**	**11,862.44**
****Total Indirect Cost Expenditures**		**0.00**	**48,348.00**	**0.00**	**36,485.56**	**0.00**	**(36,485.56)**	**11,862.44**
*****Total Expenditures**		**0.00**	**214,620.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**20,052.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**(194,567.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,567.27**	**0.00**	**(194,567.27)**	**(194,567.27)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	6/2/2005	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10	PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS	College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**79,470.00**	**79,470.00**	**0.00**	**79,434.98**	**0.00**	**35.02**	**35.02**
65YF10	Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
***Total: 65 - Fringe Benefits**		**29,057.00**	**29,057.00**	**0.00**	**28,898.98**	**0.00**	**158.02**	**158.02**
710	Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000	In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100	Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel		**7,725.00**	**7,725.00**	**0.00**	**4,187.93**	**0.00**	**3,537.07**	**3,537.07**
711	Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000	Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100	Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172	Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support		**47,069.00**	**32,000.00**	**0.00**	**18,173.63**	**0.00**	**28,895.37**	**13,826.37**
***Total: 71 - Support**		**54,794.00**	**39,725.00**	**0.00**	**22,361.56**	**0.00**	**32,432.44**	**17,363.44**
7400	Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000	Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,658.75**	**0.00**	**(17,658.75)**	**(17,658.75)**
****Total Direct Cost Expenditures**		**163,321.00**	**148,252.00**	**0.00**	**148,354.27**	**0.00**	**14,966.73**	**(102.27)**
760300	F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**57,736.00**	**0.00**	**42,259.47**	**0.00**	**(42,259.47)**	**15,476.53**
****Total Indirect Cost Expenditures**		**0.00**	**57,736.00**	**0.00**	**42,259.47**	**0.00**	**(42,259.47)**	**15,476.53**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	6/2/2005	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**163,321.00**	**205,988.00**	**0.00**	**190,613.74**	**0.00**	**(27,292.74)**	**15,374.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**190,613.74**	**0.00**	**(190,613.74)**	**(190,613.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**190,613.74**	**0.00**	**(190,613.74)**	**(190,613.74)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	6/1/2004	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
***Total: 71 - Support**		**0.00**	**6,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,133.00**
740000	Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,600.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**178.80**
****Total Direct Cost Expenditures**		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
*****Total Expenditures**		**0.00**	**13,733.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**6,311.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.20**	**0.00**	**(7,421.20)**	**(7,421.20)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	5/30/2006	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10	PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
***Total: 61 - Salaries and Wages**		**0.00**	**98,291.14**	**0.00**	**98,291.14**	**0.00**	**(98,291.14)**	**0.00**
65	Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
***Total: 65 - Fringe Benefits**		**0.00**	**29,911.25**	**0.00**	**29,911.25**	**0.00**	**(29,911.25)**	**0.00**
710	Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000	In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100	Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
Subtotal: Travel		**0.00**	**4,391.69**	**0.00**	**4,391.69**	**0.00**	**(4,391.69)**	**(0.00)**
71	Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000	Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100	Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
Subtotal: Non-Travel Support		**0.00**	**21,172.02**	**0.00**	**21,172.02**	**0.00**	**(21,172.02)**	**0.00**
***Total: 71 - Support**		**0.00**	**25,563.71**	**0.00**	**25,563.71**	**0.00**	**(25,563.71)**	**0.00**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**153,766.10**	**0.00**	**153,766.10**	**0.00**	**(153,766.10)**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**52,290.90**	**0.00**	**52,290.90**	**0.00**	**(52,290.90)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**52,290.90**	**0.00**	**52,290.90**	**0.00**	**(52,290.90)**	**0.00**
*****Total Expenditures**		**0.00**	**206,057.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**0.00**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	5/30/2006	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(206,057.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206,057.00**	**0.00**	**(206,057.00)**	**(206,057.00)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	5/16/2007	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
***Total: 61 - Salaries and Wages**		**0.00**	**89,547.00**	**0.00**	**104,202.80**	**0.00**	**(104,202.80)**	**(14,655.80)**
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
***Total: 65 - Fringe Benefits**		**0.00**	**29,741.00**	**0.00**	**30,614.82**	**0.00**	**(30,614.82)**	**(873.82)**
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,536.35**	**0.00**	**(3,536.35)**	**(36.35)**
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		**0.00**	**30,693.00**	**0.00**	**7,330.19**	**0.00**	**(7,330.19)**	**23,362.81**
***Total: 71 - Support**		**0.00**	**34,193.00**	**0.00**	**10,866.54**	**0.00**	**(10,866.54)**	**23,326.46**
****Total Direct Cost Expenditures**		**0.00**	**153,481.00**	**0.00**	**145,684.16**	**0.00**	**(145,684.16)**	**7,796.84**
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,639.00**	**0.00**	**55,435.84**	**0.00**	**(55,435.84)**	**(7,796.84)**
****Total Indirect Cost Expenditures**		**0.00**	**47,639.00**	**0.00**	**55,435.84**	**0.00**	**(55,435.84)**	**(7,796.84)**
*****Total Expenditures**		**0.00**	**201,120.00**	**0.00**	**201,120.00**	**0.00**	**(201,120.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**201,120.02**	**0.00**	**(201,120.02)**	**(201,120.02)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	5/16/2007	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**201,120.02**	**0.00**	**(201,120.02)**	**(201,120.02)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/6/2005	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:						

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/17/2008	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10	PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**50,873.00**	**40,585.00**	**0.00**	**40,644.60**	**0.00**	**10,228.40**	**(59.60)**
65	Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
***Total: 65 - Fringe Benefits**		**18,205.00**	**14,587.00**	**0.00**	**14,606.55**	**0.00**	**3,598.45**	**(19.55)**
710	Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100	Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300	Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
Subtotal: Travel		**7,200.00**	**4,300.00**	**0.00**	**4,321.28**	**0.00**	**2,878.72**	**(21.28)**
71	Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711	Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000	Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100	Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102	Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000	Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000	Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
Subtotal: Non-Travel Support		**41,700.00**	**64,936.00**	**0.00**	**36,228.59**	**0.00**	**5,471.41**	**28,707.41**
***Total: 71 - Support**		**48,900.00**	**69,236.00**	**0.00**	**40,549.87**	**0.00**	**8,350.13**	**28,686.13**
740000	Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**28,570.13**	**0.00**	**(28,570.13)**	**(28,570.13)**
****Total Direct Cost Expenditures**		**117,978.00**	**124,408.00**	**0.00**	**124,371.15**	**0.00**	**(6,393.15)**	**36.85**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/17/2008	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total: 76 - F&A and Internal Allocations**		**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
****Total Indirect Cost Expenditures**		**31,796.00**	**25,366.00**	**0.00**	**25,402.85**	**0.00**	**6,393.15**	**(36.85)**
*****Total Expenditures**		**149,774.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/1/2009	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10	PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS	College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
***Total: 61 - Salaries and Wages**		**0.00**	**68,366.00**	**0.00**	**67,879.95**	**0.00**	**(67,879.95)**	**486.05**
65	Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
***Total: 65 - Fringe Benefits**		**0.00**	**18,617.00**	**0.00**	**18,604.22**	**0.00**	**(18,604.22)**	**12.78**
710	Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000	In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100	Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
Subtotal: Travel		**0.00**	**6,517.00**	**0.00**	**6,488.06**	**0.00**	**(6,488.06)**	**28.94**
71	Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711	Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000	Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100	Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010	Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000	Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716	Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/1/2009	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**0.00**	**13,545.00**	**0.00**	**14,376.63**	**0.00**	**(14,376.63)**	**(831.63)**
***Total: 71 - Support**	**0.00**	**20,062.00**	**0.00**	**20,864.69**	**0.00**	**(20,864.69)**	**(802.69)**
****Total Direct Cost Expenditures**	**0.00**	**107,045.00**	**0.00**	**107,348.86**	**0.00**	**(107,348.86)**	**(303.86)**
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total: 76 - F&A and Internal Allocations**	**0.00**	**42,729.00**	**0.00**	**42,425.14**	**0.00**	**(42,425.14)**	**303.86**
****Total Indirect Cost Expenditures**	**0.00**	**42,729.00**	**0.00**	**42,425.14**	**0.00**	**(42,425.14)**	**303.86**
*****Total Expenditures**	**0.00**	**149,774.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/1/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C056 - CS-COBRE 8/08 - 4/09 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	8/11/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:			Idc Waiver	NO
						Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10	PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
***Total: 61 - Salaries and Wages**		**0.00**	**4,125.10**	**0.00**	**4,125.10**	**0.00**	**(4,125.10)**	**0.00**
65	Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
***Total: 65 - Fringe Benefits**		**0.00**	**1,683.04**	**0.00**	**1,683.04**	**0.00**	**(1,683.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
*****Total Expenditures**		**0.00**	**5,808.14**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,808.14**	**0.00**	**(5,808.14)**	**(5,808.14)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C059 - CS - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10	PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
***Total: 61 - Salaries and Wages**		**0.00**	**30,620.70**	**0.00**	**30,620.70**	**0.00**	**(30,620.70)**	**0.00**
65	Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
***Total: 65 - Fringe Benefits**		**0.00**	**12,921.86**	**0.00**	**12,921.86**	**0.00**	**(12,921.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**43,542.56**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**0.00**
*****Total Expenditures**		**0.00**	**43,542.56**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**(43,542.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,542.56**	**0.00**	**(43,542.56)**	**(43,542.56)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	7/14/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U028 - SAHE 9/22/10 - 9/30/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 54U028 - SAHE 9-22-10 to 9-30-11 | FMGR: Bigaj, Stephen J

PI:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/1/2011	IDC Basis Code:	TDC		Budget Controls	A110
Sponsor ID:	63E124-01	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/22/2010 - 09/30/2011		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,698.00	59,698.00	0.00	0.00	0.00	59,698.00	59,698.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,255.68	15,060.68	0.00	(15,060.68)	(15,060.68)
615F10	PAT	0.00	0.00	3,792.56	19,594.86	0.00	(19,594.86)	(19,594.86)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,289.24	0.00	(2,289.24)	(2,289.24)
61CPHX	Part Time Hourly	0.00	0.00	630.01	1,012.51	0.00	(1,012.51)	(1,012.51)
***Total: 61 - Salaries and Wages**		**59,698.00**	**59,698.00**	**5,678.25**	**37,957.29**	**0.00**	**21,740.71**	**21,740.71**
65	Fringe Benefits	17,164.00	17,164.00	0.00	0.00	0.00	17,164.00	17,164.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,249.84	15,395.54	0.00	(15,395.54)	(15,395.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.71	236.41	0.00	(236.41)	(236.41)
***Total: 65 - Fringe Benefits**		**17,164.00**	**17,164.00**	**2,296.55**	**15,631.95**	**0.00**	**1,532.05**	**1,532.05**
710	Travel	2,963.00	2,963.00	0.00	0.00	0.00	2,963.00	2,963.00
710000	In-State Travel	0.00	0.00	155.55	261.87	0.00	(261.87)	(261.87)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,963.00**	**2,963.00**	**155.55**	**261.87**	**0.00**	**2,701.13**	**2,701.13**
711	Supplies	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
711100	Supplies-General	0.00	0.00	3,181.26	4,220.82	0.00	(4,220.82)	(4,220.82)
713005	Printing & Copying-Campus	0.00	0.00	449.55	476.87	0.00	(476.87)	(476.87)
714005	Postage-Campus Mail Services	0.00	0.00	136.02	136.02	0.00	(136.02)	(136.02)
717	Professional Services	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
717200	Other Professional Services-General	0.00	0.00	1,650.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	314.45	314.45	20.75	(335.20)	(335.20)
Subtotal: Non-Travel Support		**11,460.00**	**11,460.00**	**5,731.28**	**6,798.16**	**20.75**	**4,641.09**	**4,641.09**
***Total: 71 - Support**		**14,423.00**	**14,423.00**	**5,886.83**	**7,060.03**	**20.75**	**7,342.22**	**7,342.22**
****Total Direct Cost Expenditures**		**91,285.00**	**91,285.00**	**13,861.63**	**60,649.27**	**20.75**	**30,614.98**	**30,614.98**
760300	F&A Expenditures	7,303.00	7,303.00	1,108.94	4,851.92	0.00	2,451.08	2,451.08
***Total: 76 - F&A and Internal Allocations**		**7,303.00**	**7,303.00**	**1,108.94**	**4,851.92**	**0.00**	**2,451.08**	**2,451.08**
****Total Indirect Cost Expenditures**		**7,303.00**	**7,303.00**	**1,108.94**	**4,851.92**	**0.00**	**2,451.08**	**2,451.08**
*****Total Expenditures**		**98,588.00**	**98,588.00**	**14,970.57**	**65,501.19**	**20.75**	**33,066.06**	**33,066.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,970.57	65,501.19	0.00	(65,501.19)	(65,501.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,970.57**	**65,501.19**	**0.00**	**(65,501.19)**	**(65,501.19)**
*****Total Revenue**		**0.00**	**0.00**	**14,970.57**	**65,501.19**	**0.00**	**(65,501.19)**	**(65,501.19)**

Grant 584100 - RCAM-FIPSE 7/10 - 6/11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C071 - CS-RCAM-FIPSE 7-10 to 6-11 | FMGR: Giles-Gee, Helen F

PI:	Giles-Gee, Helen F		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P116Z100103	CFDA #: 84.116	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPRCAM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KPRCAM - Regional Ctr for Adv Manufacturing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10	PAT	0.00	0.00	820.96	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
***Total: 61 - Salaries and Wages**		**0.00**	**8,964.59**	**820.96**	**8,964.67**	**0.00**	**(8,964.67)**	**(0.08)**
65	Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	365.88	3,965.43	0.00	(3,965.43)	(3,965.43)
***Total: 65 - Fringe Benefits**		**0.00**	**3,966.61**	**365.88**	**3,968.04**	**0.00**	**(3,968.04)**	**(1.43)**
711	Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
Subtotal: Non-Travel Support		**0.00**	**978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.00**
***Total: 71 - Support**		**0.00**	**978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.00**
****Total Direct Cost Expenditures**		**0.00**	**13,909.20**	**1,186.84**	**12,932.71**	**0.00**	**(12,932.71)**	**976.49**
*****Total Expenditures**		**0.00**	**13,909.20**	**1,186.84**	**12,932.71**	**0.00**	**(12,932.71)**	**976.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,909.20**	**0.00**	**(13,909.20)**	**(13,909.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,909.20**	**0.00**	**(13,909.20)**	**(13,909.20)**

Grant 584100 - RCAM-FIPSE 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 584100 - RCAM-FIPSE 7/10 - 6/11 FMGR: Giles-Gee, Helen F

PI:	Giles-Gee, Helen F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2010	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	P116Z100103	CFDA #: 84.116	Term Date:		IDC Rate Code:	KSC08	62.50 %	Equipment Vesting	USNH
Resp Org:	KPRCAM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530000					

Org KPRCAM - Regional Ctr for Adv Manufacturing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
74	Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000	Cap Equipment	0.00	0.00	0.00	61,485.00	0.00	(61,485.00)	(61,485.00)
***Total: 74 - Capitalizable Plant and Equipment**		**300,000.00**	**300,000.00**	**0.00**	**61,485.00**	**0.00**	**238,515.00**	**238,515.00**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**61,485.00**	**0.00**	**238,515.00**	**238,515.00**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**61,485.00**	**0.00**	**238,515.00**	**238,515.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,485.00	0.00	(61,485.00)	(61,485.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,485.00**	**0.00**	**(61,485.00)**	**(61,485.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,485.00**	**0.00**	**(61,485.00)**	**(61,485.00)**

Grant 584101 - Biodiesel-FIPSE 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11 FMGR: Giles-Gee, Helen F

PI:	Giles-Gee, Helen F		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P116Z100102	CFDA #: 84.116	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPABIO		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	8,964.64	0.00	0.00	0.00	0.00	8,964.64
615F10	PAT	0.00	0.00	820.95	8,927.94	0.00	(8,927.94)	(8,927.94)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
***Total: 61 - Salaries and Wages**		**0.00**	**8,964.64**	**820.95**	**8,964.64**	**0.00**	**(8,964.64)**	**(0.00)**
65	Fringe Benefits	0.00	3,968.02	0.00	0.00	0.00	0.00	3,968.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	365.88	3,965.43	0.00	(3,965.43)	(3,965.43)
***Total: 65 - Fringe Benefits**		**0.00**	**3,968.02**	**365.88**	**3,968.02**	**0.00**	**(3,968.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,932.66**	**1,186.83**	**12,932.66**	**0.00**	**(12,932.66)**	**(0.00)**
*****Total Expenditures**		**0.00**	**12,932.66**	**1,186.83**	**12,932.66**	**0.00**	**(12,932.66)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	12,932.66	1.46	12,932.66	0.00	(12,932.66)	0.00
***Total: 5Z - Transfers In**		**0.00**	**12,932.66**	**1.46**	**12,932.66**	**0.00**	**(12,932.66)**	**0.00**
*****Total Revenue**		**0.00**	**12,932.66**	**1.46**	**12,932.66**	**0.00**	**(12,932.66)**	**0.00**

Grant 584101 - Biodiesel-FIPSE 7/10 - 6/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 584101 - Biodiesel-FIPSE 7/10 - 6/11 FMGR: Giles-Gee, Helen F

PI:	Giles-Gee, Helen F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/4/2010	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	P116Z100102	CFDA #: 84.116	Term Date:		IDC Rate Code:	KSC08	62.50 %	Equipment Vesting	USNH
Resp Org:	KPABIO		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530000					

Org KPABIO - Biodiesel Project

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,732.00	8,732.00	0.00	0.00	0.00	8,732.00	8,732.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,732.00	0.00	(8,732.00)	(8,732.00)
***Total: 61 - Salaries and Wages**		**8,732.00**	**8,732.00**	**0.00**	**8,732.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	619.97	0.00	(619.97)	(619.97)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**619.97**	**0.00**	**0.03**	**0.03**
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,279.96	0.00	(5,279.96)	(5,279.96)
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	31,655.00	0.00	(31,655.00)	(31,655.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**36,934.96**	**0.00**	**(36,934.96)**	**(36,934.96)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**36,934.96**	**0.00**	**(36,934.96)**	**(36,934.96)**
74	Capitalizable Plant and Equipment	85,190.00	85,190.00	0.00	0.00	0.00	85,190.00	85,190.00
740000	Cap Equipment	0.00	0.00	0.00	48,255.57	0.00	(48,255.57)	(48,255.57)
***Total: 74 - Capitalizable Plant and Equipment**		**85,190.00**	**85,190.00**	**0.00**	**48,255.57**	**0.00**	**36,934.43**	**36,934.43**
****Total Direct Cost Expenditures**		**94,542.00**	**94,542.00**	**0.00**	**94,542.50**	**0.00**	**(0.50)**	**(0.50)**
760300	F&A Expenditures	5,458.00	5,458.00	0.00	5,457.50	0.00	0.50	0.50
***Total: 76 - F&A and Internal Allocations**		**5,458.00**	**5,458.00**	**0.00**	**5,457.50**	**0.00**	**0.50**	**0.50**
****Total Indirect Cost Expenditures**		**5,458.00**	**5,458.00**	**0.00**	**5,457.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 54N063 - ABLEworks:Access to Better Living T
Fund 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
FMGR: Warner, Jane A

Type: Grant

PI: Warner, Jane A
Sponsor: Reeve (Christopher) Paralysis Foundation
Sponsor ID: CFDA #: NONE
Resp Org: KRAADA
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support		**1,586.00**	**5,000.00**	**0.00**	**4,179.00**	**0.00**	**(2,593.00)**	**821.00**
***Total: 71 - Support**		**1,586.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**(3,098.00)**	**316.00**
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**
****Total Direct Cost Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
*****Total Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 55C025 - Suicide Interven Cost Share9/05-9/0 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	11/15/2005	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		Rev Account:				

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10	PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10	Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,004.96**	**0.00**	**6,004.96**	**0.00**	**(6,004.96)**	**0.00**
65	Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
***Total: 65 - Fringe Benefits**		**0.00**	**2,567.78**	**0.00**	**2,567.78**	**0.00**	**(2,567.78)**	**0.00**
71	Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000	Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160	Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200	Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
Subtotal: Non-Travel Support		**0.00**	**1,371.26**	**0.00**	**1,371.26**	**0.00**	**(1,371.26)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,371.26**	**0.00**	**1,371.26**	**0.00**	**(1,371.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,944.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**0.00**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**9,944.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**(9,944.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,944.00**	**0.00**	**(9,944.00)**	**(9,944.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 55C031 - CS Suicide Intervention 9/06-9/07 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	6/2/2006	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009	Rev Account:					

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10	PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**0.00**	**28,131.36**	**0.00**	**28,131.36**	**0.00**	**(28,131.36)**	**0.00**
65	Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
***Total: 65 - Fringe Benefits**		**0.00**	**11,229.89**	**0.00**	**11,229.89**	**0.00**	**(11,229.89)**	**0.00**
71	Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000	Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support		**0.00**	**2,130.75**	**0.00**	**2,130.75**	**0.00**	**(2,130.75)**	**0.00**
***Total: 71 - Support**		**0.00**	**2,130.75**	**0.00**	**2,130.75**	**0.00**	**(2,130.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,492.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**0.00**
*****Total Expenditures**		**0.00**	**41,492.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(41,492.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,492.00**	**0.00**	**(41,492.00)**	**(41,492.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 55C040 - CS-Suicide Intervention 9/07-9/08 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	7/16/2007	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009	Rev Account:					

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10	PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10	Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH	Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS	College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
***Total: 61 - Salaries and Wages**		**0.00**	**36,228.24**	**0.00**	**36,228.24**	**0.00**	**(36,228.24)**	**(0.00)**
65	Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
***Total: 65 - Fringe Benefits**		**0.00**	**13,801.29**	**0.00**	**13,801.29**	**0.00**	**(13,801.29)**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200	Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,827.47**	**0.00**	**1,827.47**	**0.00**	**(1,827.47)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,827.47**	**0.00**	**1,827.47**	**0.00**	**(1,827.47)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**51,857.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**0.00**
*****Total Expenditures**		**0.00**	**51,857.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(51,857.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,857.00**	**0.00**	**(51,857.00)**	**(51,857.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 Status: Closing - Pending Extension of Time Type: Grant
Fund 593001 - Suicide Intervention9/05-9/06 FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	6/30/2005	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		Rev Account:	530000					

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10	PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
***Total: 61 - Salaries and Wages**		**13,012.00**	**7,407.00**	**0.00**	**7,407.00**	**0.00**	**5,605.00**	**0.00**
65	Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
***Total: 65 - Fringe Benefits**		**1,093.00**	**3,214.60**	**0.00**	**3,214.60**	**0.00**	**(2,121.60)**	**0.00**
710	Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100	Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel		**1,554.00**	**2,551.12**	**0.00**	**2,551.12**	**0.00**	**(997.12)**	**0.00**
71	Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711	Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200	Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support		**8,740.00**	**12,666.58**	**0.00**	**12,666.58**	**0.00**	**(3,926.58)**	**0.00**
***Total: 71 - Support**		**10,294.00**	**15,217.70**	**0.00**	**15,217.70**	**0.00**	**(4,923.70)**	**0.00**
****Total Direct Cost Expenditures**		**24,399.00**	**25,839.30**	**0.00**	**25,839.30**	**0.00**	**(1,440.30)**	**0.00**
76	F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300	F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
***Total: 76 - F&A and Internal Allocations**		**7,091.00**	**3,940.53**	**0.00**	**3,940.53**	**0.00**	**3,150.47**	**0.00**
****Total Indirect Cost Expenditures**		**7,091.00**	**3,940.53**	**0.00**	**3,940.53**	**0.00**	**3,150.47**	**0.00**
*****Total Expenditures**		**31,490.00**	**29,779.83**	**0.00**	**29,779.83**	**0.00**	**1,710.17**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,779.83**	**0.00**	**(29,779.83)**	**(29,779.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,779.83**	**0.00**	**(29,779.83)**	**(29,779.83)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 593002 - Suicide Intervention 9/06-9/07 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	6/28/2006	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		Rev Account:	530000					

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
***Total: 61 - Salaries and Wages**		**0.00**	**19,274.32**	**0.00**	**19,274.32**	**0.00**	**(19,274.32)**	**0.00**
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**0.00**	**8,152.81**	**0.00**	**8,152.81**	**0.00**	**(8,152.81)**	**(0.00)**
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
Subtotal: Travel		**0.00**	**5,581.76**	**0.00**	**5,581.76**	**0.00**	**(5,581.76)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C	Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
Subtotal: Non-Travel Support		**0.00**	**13,241.19**	**0.00**	**13,241.19**	**0.00**	**(13,241.19)**	**0.00**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 593002 - Suicide Intervention 9/06-9/07 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	6/28/2006	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		Rev Account:	530000					

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**18,822.95**	**0.00**	**18,822.95**	**0.00**	**(18,822.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**46,250.08**	**0.00**	**46,250.08**	**0.00**	**(46,250.08)**	**(0.00)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,253.92**	**0.00**	**10,253.92**	**0.00**	**(10,253.92)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**10,253.92**	**0.00**	**10,253.92**	**0.00**	**(10,253.92)**	**0.00**
*****Total Expenditures**		**0.00**	**56,504.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(56,504.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,504.00**	**0.00**	**(56,504.00)**	**(56,504.00)**

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 593003 - Suicide Intervention 09/07-09/08 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	6/18/2007	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		Rev Account:	530000					

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	0.00	22,398.95
615F10	PAT	0.00	0.00	0.00	17,929.26	0.00	(17,929.26)	(17,929.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	32.49	0.00	(32.49)	(32.49)
617F10	Operating Staff	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	0.00	561.66	561.66
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	0.00	(561.66)	(561.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
61SNWS	College Work Study	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
***Total: 61 - Salaries and Wages**		**0.00**	**22,398.95**	**0.00**	**22,398.95**	**0.00**	**(22,398.95)**	**0.00**
65	Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	0.00	8,425.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	0.00	9.11	9.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	0.00	(8,406.70)	(8,406.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	0.00	(27.84)	(27.84)
***Total: 65 - Fringe Benefits**		**0.00**	**8,425.43**	**0.00**	**8,425.43**	**0.00**	**(8,425.43)**	**0.00**
710	Travel	0.00	4,934.90	0.00	0.00	0.00	0.00	4,934.90
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.90	0.00	(3,582.90)	(3,582.90)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
Subtotal: Travel		**0.00**	**4,934.90**	**0.00**	**4,934.90**	**0.00**	**(4,934.90)**	**(0.00)**
71	Support	0.00	4,559.76	0.00	0.00	0.00	0.00	4,559.76
711	Supplies	0.00	7,997.14	0.00	0.00	0.00	0.00	7,997.14
711000	Purchasing Cards	0.00	0.00	0.00	3,949.30	0.00	(3,949.30)	(3,949.30)
711100	Supplies-General	0.00	0.00	0.00	3,833.04	0.00	(3,833.04)	(3,833.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,054.74	0.00	(2,054.74)	(2,054.74)
713005	Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 593001 - Suicide Intervention 9/05-9/06 | Status: Closing - Pending Extension of Time | Type: Grant
Fund 593003 - Suicide Intervention 09/07-09/08 | FMGR: Wiggum, Candice D

PI:	Wiggum, Candice D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	6/18/2007	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KRACNS		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2005 - 05/29/2009		Rev Account:	530000					

Org KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717	Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200	Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**0.00**	**22,129.43**	**0.00**	**22,129.43**	**0.00**	**(22,129.43)**	**0.00**
***Total: 71 - Support**		**0.00**	**27,064.33**	**0.00**	**27,064.33**	**0.00**	**(27,064.33)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**57,888.71**	**0.00**	**57,888.71**	**0.00**	**(57,888.71)**	**0.00**
760300	F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,916.20**	**0.00**	**11,916.20**	**0.00**	**(11,916.20)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**11,916.20**	**0.00**	**11,916.20**	**0.00**	**(11,916.20)**	**0.00**
*****Total Expenditures**		**0.00**	**69,804.91**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**(69,804.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,804.91**	**0.00**	**(69,804.91)**	**(69,804.91)**

Grant 54N206 - LifeArt Scrapbook 12/10-06/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N206 - LifeArt Scrapbooking 12-10 to 06-11 FMGR: McEntee, Mary E

PI:	McEntee, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	Campus Compact of New Hampshire		Effective Date:	12/21/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRCADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/21/2010 - 06/30/2011		Rev Account:	531100			

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	0.00	299.69	0.00	(299.69)	(299.69)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**299.69**	**0.00**	**0.31**	**0.31**
***Total: 71 - Support**		**300.00**	**300.00**	**0.00**	**299.69**	**0.00**	**0.31**	**0.31**
****Total Direct Cost Expenditures**		**300.00**	**300.00**	**0.00**	**299.69**	**0.00**	**0.31**	**0.31**
*****Total Expenditures**		**300.00**	**300.00**	**0.00**	**299.69**	**0.00**	**0.31**	**0.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	299.69	0.00	(299.69)	(299.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299.69**	**0.00**	**(299.69)**	**(299.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299.69**	**0.00**	**(299.69)**	**(299.69)**

Grant 54N207 - Many Options ASP 12/10-12/11 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N207 - Many Options ASP 12-10 to 12-11 FMGR: McEntee, Mary E

PI:	McEntee, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	Campus Compact of New Hampshire		Effective Date:	7/1/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRCADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/21/2010 - 12/31/2011		Rev Account:	531100			

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	683.54	683.54	0.00	0.00	0.00	683.54	683.54
711100	Supplies-General	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
Subtotal: Non-Travel Support		**683.54**	**683.54**	**0.00**	**482.66**	**0.00**	**200.88**	**200.88**
***Total: 71 - Support**		**683.54**	**683.54**	**0.00**	**482.66**	**0.00**	**200.88**	**200.88**
****Total Direct Cost Expenditures**		**683.54**	**683.54**	**0.00**	**482.66**	**0.00**	**200.88**	**200.88**
*****Total Expenditures**		**683.54**	**683.54**	**0.00**	**482.66**	**0.00**	**200.88**	**200.88**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**482.66**	**0.00**	**(482.66)**	**(482.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**482.66**	**0.00**	**(482.66)**	**(482.66)**

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process
FMGR: Whittemore, Susan L

Type: Grant

PI:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2003 - 04/01/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 61 - Salaries and Wages**		**1,100.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(100.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
***Total: 65 - Fringe Benefits**		**100.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(0.80)**	**0.00**
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel		**900.00**	**799.20**	**0.00**	**707.92**	**0.00**	**192.08**	**91.28**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,100.00**	**1,999.20**	**0.00**	**1,907.92**	**0.00**	**192.08**	**91.28**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
*****Total Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,208.72**	**0.00**	**91.28**	**91.28**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,208.72**	**0.00**	**(3,208.72)**	**(3,208.72)**

Grant 53D009 - Science:Inquire Minds 8/09-6/10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 55C063 - CS-Science: Inquire Minds 8/09-6/10 | FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	10/26/2009	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	S366B080030	CFDA #: 84.366	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010		Rev Account:			Idc Waiver	NO
						Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 543002 - Snow Measurements 03 | Status: Closing - Manual Process | Type: Other
Fund 543002 - Snow Measurements 03 | FMGR: Bayr, Klaus

PI:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/24/2003	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**3,900.00**	**3,899.96**	**0.00**	**3,899.96**	**0.00**	**0.04**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: 65 - Fringe Benefits**		**319.00**	**303.88**	**0.00**	**303.88**	**0.00**	**15.12**	**0.00**
710000	In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel		**112.00**	**111.96**	**0.00**	**111.96**	**0.00**	**0.04**	**0.00**
711100	Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support		**15.00**	**11.97**	**0.00**	**11.97**	**0.00**	**3.03**	**0.00**
***Total: 71 - Support**		**127.00**	**123.93**	**0.00**	**123.93**	**0.00**	**3.07**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**24.38**	**0.00**	**24.38**	**0.00**	**(24.38)**	**0.00**
****Total Direct Cost Expenditures**		**4,346.00**	**4,352.15**	**0.00**	**4,352.15**	**0.00**	**(6.15)**	**0.00**
760300	F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total: 76 - F&A and Internal Allocations**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
*****Total Expenditures**		**6,342.00**	**6,340.57**	**0.00**	**6,340.57**	**0.00**	**1.43**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,166.75**	**0.00**	**64,166.75**	**0.00**	**(64,166.75)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
***Total: 65 - Fringe Benefits**		**0.00**	**5,368.86**	**0.00**	**5,368.86**	**0.00**	**(5,368.86)**	**0.00**
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel		**0.00**	**7,304.00**	**0.00**	**1,165.72**	**0.00**	**(1,165.72)**	**6,138.28**
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
Subtotal: Non-Travel Support		**0.00**	**60,518.46**	**0.00**	**66,944.59**	**0.00**	**(66,944.59)**	**(6,426.13)**
***Total: 71 - Support**		**0.00**	**67,822.46**	**0.00**	**68,110.31**	**0.00**	**(68,110.31)**	**(287.85)**
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**137,358.07**	**0.00**	**137,645.92**	**0.00**	**(137,645.92)**	**(287.85)**
7603	F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
****Total Indirect Cost Expenditures**		**0.00**	**11,298.93**	**0.00**	**11,011.08**	**0.00**	**(11,011.08)**	**287.85**
*****Total Expenditures**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**
*****Total Revenue**		**0.00**	**148,657.00**	**0.00**	**148,657.00**	**0.00**	**(148,657.00)**	**0.00**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646 CFDA #: 47.076
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 01/31/2006

Fund Information
Effective Date: 4/11/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: NSF
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00	11,610.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
***Total: 61 - Salaries and Wages**		**26,610.00**	**11,610.00**	**0.00**	**9,609.50**	**0.00**	**17,000.50**	**2,000.50**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)	(765.84)
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**0.00**	**765.84**	**0.00**	**155.16**	**155.16**
710100	Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)	(1,403.93)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,381.95**	**0.00**	**(4,381.95)**	**(4,381.95)**
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00	55,213.00
711100	Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)	(2,348.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)	(37,182.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
Subtotal: Non-Travel Support		**48,463.00**	**55,213.00**	**0.00**	**53,095.31**	**0.00**	**(4,632.31)**	**2,117.69**
***Total: 71 - Support**		**48,463.00**	**55,213.00**	**0.00**	**57,477.26**	**0.00**	**(9,014.26)**	**(2,264.26)**
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,250.00**	**0.00**	**8,141.40**	**0.00**	**(8,141.40)**	**108.60**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**75,994.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
FMGR: Jean, Sally M

Type: Grant

PI:	Jean, Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/11/2007	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2006		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,994.00**	**0.00**	**(75,994.00)**	**(75,994.00)**

Grant 547008 - Passionflower Vines 9/07 - 8/12 Status: Active Type: Grant
Fund 547008 - Passionflower Vines 09/07 - 08/12 FMGR: Porter-Utley, Kristen E

PI:	Porter-Utley, Kristen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/8/2011	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	DEB-0717084	CFDA #: 47.074	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		Rev Account:	530000				Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	19,383.00	90,984.00	0.00	0.00	0.00	19,383.00	90,984.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	27,041.62	0.00	(27,041.62)	(27,041.62)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPEX	Part Time Salary	0.00	0.00	9,586.80	50,786.85	0.00	(50,786.85)	(50,786.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,387.50	0.00	(3,387.50)	(3,387.50)
***Total: 61 - Salaries and Wages**		**19,383.00**	**90,984.00**	**9,586.80**	**81,233.47**	**0.00**	**(61,850.47)**	**9,750.53**
65	Fringe Benefits	3,414.00	15,689.00	0.00	0.00	0.00	3,414.00	15,689.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,395.61	0.00	(11,395.61)	(11,395.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	715.82	4,357.01	0.00	(4,357.01)	(4,357.01)
***Total: 65 - Fringe Benefits**		**3,414.00**	**15,689.00**	**715.82**	**15,754.09**	**0.00**	**(12,340.09)**	**(65.09)**
710	Travel	4,910.00	19,590.00	0.00	0.00	0.00	4,910.00	19,590.00
710000	In-State Travel	0.00	0.00	0.00	541.80	0.00	(541.80)	(541.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,888.61	0.00	(3,888.61)	(3,888.61)
710200	Foreign Travel	0.00	0.00	0.00	6,002.33	0.00	(6,002.33)	(6,002.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,097.88	0.00	(2,097.88)	(2,097.88)
Subtotal: Travel		**4,910.00**	**19,590.00**	**0.00**	**12,530.62**	**0.00**	**(7,620.62)**	**7,059.38**
71	Support	2,413.00	0.00	0.00	0.00	0.00	2,413.00	0.00
711	Supplies	0.00	7,676.00	0.00	0.00	0.00	0.00	7,676.00
711000	Purchasing Cards	0.00	0.00	0.00	14,073.15	0.00	(14,073.15)	(14,073.15)
711100	Supplies-General	0.00	0.00	564.48	2,047.01	0.00	(2,047.01)	(2,047.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	122.15	0.00	(122.15)	(122.15)
711200	Research Supplies	0.00	0.00	0.00	647.91	0.00	(647.91)	(647.91)
717	Professional Services	2,500.00	7,470.00	0.00	0.00	0.00	2,500.00	7,470.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	277.91	0.00	(277.91)	(277.91)
Subtotal: Non-Travel Support		**4,913.00**	**15,146.00**	**564.48**	**17,168.13**	**0.00**	**(12,255.13)**	**(2,022.13)**
***Total: 71 - Support**		**9,823.00**	**34,736.00**	**564.48**	**29,698.75**	**0.00**	**(19,875.75)**	**5,037.25**
****Total Direct Cost Expenditures**		**32,620.00**	**141,409.00**	**10,867.10**	**126,686.31**	**0.00**	**(94,066.31)**	**14,722.69**
760300	F&A Expenditures	10,312.00	47,073.00	5,100.17	43,216.23	0.00	(32,904.23)	3,856.77
***Total: 76 - F&A and Internal Allocations**		**10,312.00**	**47,073.00**	**5,100.17**	**43,216.23**	**0.00**	**(32,904.23)**	**3,856.77**
****Total Indirect Cost Expenditures**		**10,312.00**	**47,073.00**	**5,100.17**	**43,216.23**	**0.00**	**(32,904.23)**	**3,856.77**
*****Total Expenditures**		**42,932.00**	**188,482.00**	**15,967.27**	**169,902.54**	**0.00**	**(126,970.54)**	**18,579.46**

Grant 547008 - Passionflower Vines 9/07 - 8/12 Status: Active Type: Grant
Fund 547008 - Passionflower Vines 09/07 - 08/12 FMGR: Porter-Utley, Kristen E

PI:	Porter-Utley, Kristen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/8/2011	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	DEB-0717084	CFDA #: 47.074	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		Rev Account:	530000				Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	15,967.27	169,902.54	0.00	(169,902.54)	(169,902.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,967.27**	**169,902.54**	**0.00**	**(169,902.54)**	**(169,902.54)**
*****Total Revenue**		**0.00**	**0.00**	**15,967.27**	**169,902.54**	**0.00**	**(169,902.54)**	**(169,902.54)**

Grant 547008 - Passionflower Vines 9/07 - 8/12 Status: Active Type: Grant
Fund 55C076 - CS-Passionflower Vines 9-07 to 8-12 FMGR: Porter-Utley, Kristen E

PI:	Porter-Utley, Kristen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0717084	CFDA #: 47.074	
Resp Org:	KSAADM		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		

Fund Information

Effective Date:	6/8/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**0.00**	**0.00**	**70.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
711	Supplies	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711100	Supplies-General	0.00	0.00	406.35	659.19	0.00	(659.19)	(659.19)
714000	Postage-General	0.00	0.00	78.14	78.14	0.00	(78.14)	(78.14)
Subtotal: Non-Travel Support		**0.00**	**16,000.00**	**484.49**	**737.33**	**0.00**	**(737.33)**	**15,262.67**
***Total: 71 - Support**		**0.00**	**16,000.00**	**554.49**	**807.33**	**0.00**	**(807.33)**	**15,192.67**
****Total Direct Cost Expenditures**		**0.00**	**16,000.00**	**554.49**	**807.33**	**0.00**	**(807.33)**	**15,192.67**
*****Total Expenditures**		**0.00**	**16,000.00**	**554.49**	**807.33**	**0.00**	**(807.33)**	**15,192.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	16,000.00	0.00	10,000.00	0.00	(10,000.00)	6,000.00
***Total: 5Z - Transfers In**		**0.00**	**16,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**6,000.00**
*****Total Revenue**		**0.00**	**16,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**6,000.00**

Grant 547009 - CCD Single Crystal 10/10-9/13 Status: Active Type: Grant
Fund 547009 - CCD Single Crystal 10-2010 - 9-2013 FMGR: Jasinski, Jerry P

PI:	Jasinski, Jerry P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CHE-1039027	CFDA #: 47.049	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711146	Supplies-Laboratory	0.00	0.00	0.00	2,330.87	0.00	(2,330.87)	(2,330.87)
Subtotal: Non-Travel Support		**4,340.00**	**4,340.00**	**0.00**	**2,330.87**	**0.00**	**2,009.13**	**2,009.13**
***Total: 71 - Support**		**4,340.00**	**4,340.00**	**0.00**	**2,330.87**	**0.00**	**2,009.13**	**2,009.13**
74	Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000	Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**285,660.00**	**285,660.00**	**0.00**	**280,000.00**	**0.00**	**5,660.00**	**5,660.00**
****Total Direct Cost Expenditures**		**290,000.00**	**290,000.00**	**0.00**	**282,330.87**	**0.00**	**7,669.13**	**7,669.13**
*****Total Expenditures**		**290,000.00**	**290,000.00**	**0.00**	**282,330.87**	**0.00**	**7,669.13**	**7,669.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	282,330.87	0.00	(282,330.87)	(282,330.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**282,330.87**	**0.00**	**(282,330.87)**	**(282,330.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**282,330.87**	**0.00**	**(282,330.87)**	**(282,330.87)**

Grant 54N148 - Supp Geogr Allianc 10/07-11/08 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N148 - Support Geogr Alliance 10/07-11/08 FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	10/3/2007	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2007-0965	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/03/2007 - 10/31/2009		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,023.06	0.00	(2,023.06)	(2,023.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,008.06**	**0.00**	**(3,008.06)**	**(3,008.06)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.71	0.00	(252.71)	(252.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**252.71**	**0.00**	**(252.71)**	**(252.71)**
710	Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710000	In-State Travel	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
710100	Out-of-State Travel	0.00	0.00	0.00	1,340.03	0.00	(1,340.03)	(1,340.03)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,348.92	0.00	(3,348.92)	(3,348.92)
Subtotal: Travel		**3,950.00**	**3,950.00**	**0.00**	**4,997.07**	**0.00**	**(1,047.07)**	**(1,047.07)**
711	Supplies	11,617.00	11,617.00	0.00	0.00	0.00	11,617.00	11,617.00
711000	Purchasing Cards	0.00	0.00	0.00	5,245.95	0.00	(5,245.95)	(5,245.95)
711100	Supplies-General	0.00	0.00	0.00	3,726.37	0.00	(3,726.37)	(3,726.37)
711104	Supplies-From Bookstore	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
714	Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,547.04	0.00	(1,547.04)	(1,547.04)
716	Maintenance and Rentals	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,578.57	0.00	(1,578.57)	(1,578.57)
717	Professional Services	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
717000	Consulting-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
719	Staff Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	286.42	0.00	(286.42)	(286.42)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
Subtotal: Non-Travel Support		**23,550.00**	**23,550.00**	**0.00**	**19,242.16**	**0.00**	**4,307.84**	**4,307.84**
***Total: 71 - Support**		**27,500.00**	**27,500.00**	**0.00**	**24,239.23**	**0.00**	**3,260.77**	**3,260.77**
****Total Direct Cost Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,500.00**	**0.00**	**(27,500.00)**	**(27,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,500.00**	**0.00**	**(27,500.00)**	**(27,500.00)**

Grant 54N156 - Prj SEED Summer 1 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 54N156 - Project SEED Summer 1 4/08-8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	4/16/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**

Grant 54N156 - Prj SEED Summer 1 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 55C049 - CS-Project SEED Summer 1 4/08-8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	4/16/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	860.92	0.00	0.00	0.00	0.00	860.92
710100	Out-of-State Travel	0.00	0.00	0.00	743.02	0.00	(743.02)	(743.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
Subtotal: Travel		**0.00**	**860.92**	**0.00**	**860.92**	**0.00**	**(860.92)**	**(0.00)**
711	Supplies	0.00	841.12	0.00	0.00	0.00	0.00	841.12
711000	Purchasing Cards	0.00	0.00	0.00	841.12	0.00	(841.12)	(841.12)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**841.12**	**0.00**	**841.12**	**0.00**	**(841.12)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,702.04**	**0.00**	**1,702.04**	**0.00**	**(1,702.04)**	**0.00**
722200	Participant Support	0.00	2,499.96	0.00	2,499.96	0.00	(2,499.96)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,499.96**	**0.00**	**2,499.96**	**0.00**	**(2,499.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,202.00**	**0.00**	**4,202.00**	**0.00**	**(4,202.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,202.00**	**0.00**	**4,202.00**	**0.00**	**(4,202.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,202.00	0.00	4,202.00	0.00	(4,202.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**4,202.00**	**0.00**	**4,202.00**	**0.00**	**(4,202.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,202.00**	**0.00**	**4,202.00**	**0.00**	**(4,202.00)**	**0.00**

Grant 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 54N157 - Project SEED Summer 2 4/08 - 8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	4/16/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Total Direct Cost Expenditures		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
***Total Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**
***Total Revenue**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**

Grant 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 55C050 - CS-Project SEED Summer 2 4/08-8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	4/16/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/16/2008 - 08/31/2008		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel		**0.00**	**1,322.11**	**0.00**	**1,322.11**	**0.00**	**(1,322.11)**	**0.00**
711	Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000	Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**580.85**	**0.00**	**580.85**	**0.00**	**(580.85)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,902.96**	**0.00**	**1,902.96**	**0.00**	**(1,902.96)**	**0.00**
722200	Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,800.04**	**0.00**	**2,800.04**	**0.00**	**(2,800.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**

Grant 54N163 - Research Fellowship 5/08-8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund 54N163 - Research Fellowship 5/08 - 8/08 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	American Chemical Society		Effective Date:	4/4/2008	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	PRF#42822.03-B3	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2008 - 08/31/2008		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	6,458.00	3,500.00	0.00	0.00	0.00	6,458.00	3,500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 61 - Salaries and Wages**		**6,458.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**2,958.00**	**0.00**
65	Fringe Benefits	542.00	294.00	0.00	0.00	0.00	542.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
***Total: 65 - Fringe Benefits**		**542.00**	**294.00**	**0.00**	**294.00**	**0.00**	**248.00**	**0.00**
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**4,794.00**	**0.00**	**4,794.00**	**0.00**	**3,206.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**4,794.00**	**0.00**	**4,794.00**	**0.00**	**3,206.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,794.00	0.00	(4,794.00)	(4,794.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,794.00**	**0.00**	**(4,794.00)**	**(4,794.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,794.00**	**0.00**	**(4,794.00)**	**(4,794.00)**

Grant 54N170 - NGS Geogr Alliance 9/08-11/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N170 - NGS Geogr Alliance 9/08 - 11/11 FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	11/3/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2008-0033	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2008 - 11/01/2011		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	6,500.00	6,714.00	0.00	0.00	0.00	6,500.00	6,714.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,976.76	0.00	(1,976.76)	(1,976.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,737.50	0.00	(4,737.50)	(4,737.50)
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,714.00**	**0.00**	**6,714.26**	**0.00**	**(214.26)**	**(0.26)**
65	Fringe Benefits	800.00	564.00	0.00	0.00	0.00	800.00	564.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.03	0.00	(564.03)	(564.03)
***Total: 65 - Fringe Benefits**		**800.00**	**564.00**	**0.00**	**564.03**	**0.00**	**235.97**	**(0.03)**
710	Travel	18,900.00	15,779.00	0.00	0.00	0.00	18,900.00	15,779.00
710000	In-State Travel	0.00	0.00	(153.00)	440.22	0.00	(440.22)	(440.22)
710100	Out-of-State Travel	0.00	0.00	0.00	5,987.24	0.00	(5,987.24)	(5,987.24)
710200	Foreign Travel	0.00	0.00	0.00	3,000.14	0.00	(3,000.14)	(3,000.14)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	232.89	0.00	(232.89)	(232.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
Subtotal: Travel		**18,900.00**	**15,779.00**	**(153.00)**	**10,352.47**	**0.00**	**8,547.53**	**5,426.53**
711	Supplies	4,000.00	5,787.00	0.00	0.00	0.00	4,000.00	5,787.00
711000	Purchasing Cards	0.00	0.00	0.00	(438.50)	0.00	438.50	438.50
711100	Supplies-General	0.00	0.00	72.90	3,490.44	0.00	(3,490.44)	(3,490.44)
711104	Supplies-From Bookstore	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
713	Printing and Copying	750.00	2,733.00	0.00	0.00	0.00	750.00	2,733.00
713000	Printing & Copying-General	0.00	0.00	0.00	494.50	0.00	(494.50)	(494.50)
713005	Printing & Copying-Campus	0.00	0.00	6.60	558.49	0.00	(558.49)	(558.49)
713015	Printing & Copying-Departmental	0.00	0.00	0.28	8.26	0.00	(8.26)	(8.26)
714	Postage	1,350.00	1,516.00	0.00	0.00	0.00	1,350.00	1,516.00
714000	Postage-General	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
714005	Postage-Campus Mail Services	0.00	0.00	1.32	603.17	0.00	(603.17)	(603.17)
716100	Rentals & Leases-General	0.00	600.00	0.00	75.00	0.00	(75.00)	525.00
717	Professional Services	16,500.00	12,650.00	0.00	0.00	0.00	16,500.00	12,650.00
717000	Consulting-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717200	Other Professional Services-General	0.00	0.00	849.56	2,849.56	550.00	(3,399.56)	(3,399.56)
719	Staff Support	1,200.00	3,657.00	0.00	0.00	0.00	1,200.00	3,657.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	479.22	0.00	(479.22)	(479.22)
719005	Business Meals-Group or Class Meals	0.00	0.00	141.00	1,226.19	0.00	(1,226.19)	(1,226.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**23,800.00**	**26,943.00**	**1,071.66**	**10,802.22**	**550.00**	**12,447.78**	**15,590.78**

Grant 54N170 - NGS Geogr Alliance 9/08-11/11 Status: Closing - Pending Extension of Time Type: Grant
Fund 54N170 - NGS Geogr Alliance 9/08 - 11/11 FMGR: Alvarez, Kristin J

PI:	Alvarez, Kristin J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	11/3/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2008-0033	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2008 - 11/01/2011		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**42,700.00**	**42,722.00**	**918.66**	**21,154.69**	**550.00**	**20,995.31**	**21,017.31**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**918.66**	**28,432.98**	**550.00**	**21,017.02**	**21,017.02**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**918.66**	**28,432.98**	**550.00**	**21,017.02**	**21,017.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	918.66	28,432.98	0.00	(28,432.98)	(28,432.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**918.66**	**28,432.98**	**0.00**	**(28,432.98)**	**(28,432.98)**
*****Total Revenue**		**0.00**	**0.00**	**918.66**	**28,432.98**	**0.00**	**(28,432.98)**	**(28,432.98)**

Grant 54N186 - MAA RUMC Program 9/09-4/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N186 - MAA RUMC Program 9/09 - 4/10 FMGR: Johnson, Ockle E

PI:	Johnson, Ockle E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Mathematical Association of America		Effective Date:	9/16/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NSF DMS-0846477	CFDA #: 47.049	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/16/2009 - 04/17/2010		Rev Account:	531100		Sefa Classification	RESDEV

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719	Staff Support	5,000.00	4,182.01	0.00	0.00	0.00	5,000.00	4,182.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,182.01	0.00	(4,182.01)	(4,182.01)
Subtotal: Non-Travel Support		**5,000.00**	**4,182.01**	**0.00**	**4,182.01**	**0.00**	**817.99**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,182.01**	**0.00**	**4,182.01**	**0.00**	**817.99**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,182.01**	**0.00**	**4,182.01**	**0.00**	**817.99**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,182.01**	**0.00**	**4,182.01**	**0.00**	**817.99**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,182.01	0.00	(4,182.01)	(4,182.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,182.01**	**0.00**	**(4,182.01)**	**(4,182.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,182.01**	**0.00**	**(4,182.01)**	**(4,182.01)**

Grant 54N186 - MAA RUMC Program 9/09-4/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C062 - CS-MAA RUMC Program 9/09-4/10 FMGR: Johnson, Ockle E

PI:	Johnson, Ockle E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Mathematical Association of America		Effective Date:	9/16/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NSF DMS-0846477	CFDA #: 47.049	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/16/2009 - 04/17/2010		Rev Account:			Sefa Classification	RESDEV

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	193.39	0.00	0.00	0.00	0.00	193.39
615F10	PAT	0.00	0.00	0.00	193.39	0.00	(193.39)	(193.39)
***Total: 61 - Salaries and Wages**		**0.00**	**193.39**	**0.00**	**193.39**	**0.00**	**(193.39)**	**0.00**
65	Fringe Benefits	0.00	81.58	0.00	0.00	0.00	0.00	81.58
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	81.58	0.00	(81.58)	(81.58)
***Total: 65 - Fringe Benefits**		**0.00**	**81.58**	**0.00**	**81.58**	**0.00**	**(81.58)**	**0.00**
710	Travel	0.00	128.80	0.00	0.00	0.00	0.00	128.80
710100	Out-of-State Travel	0.00	0.00	0.00	128.80	0.00	(128.80)	(128.80)
Subtotal: Travel		**0.00**	**128.80**	**0.00**	**128.80**	**0.00**	**(128.80)**	**0.00**
711	Supplies	0.00	424.28	0.00	0.00	0.00	0.00	424.28
711000	Purchasing Cards	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
711100	Supplies-General	0.00	0.00	0.00	(313.72)	0.00	313.72	313.72
713	Printing and Copying	0.00	932.46	0.00	0.00	0.00	0.00	932.46
713005	Printing & Copying-Campus	0.00	0.00	0.00	932.46	0.00	(932.46)	(932.46)
716	Maintenance and Rentals	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717	Professional Services	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,556.74**	**0.00**	**2,556.74**	**0.00**	**(2,556.74)**	**0.00**
***Total: 71 - Support**		**0.00**	**2,685.54**	**0.00**	**2,685.54**	**0.00**	**(2,685.54)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,960.51**	**0.00**	**2,960.51**	**0.00**	**(2,960.51)**	**0.00**
*****Total Expenditures**		**0.00**	**2,960.51**	**0.00**	**2,960.51**	**0.00**	**(2,960.51)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,960.51	0.00	(2,960.51)	(2,960.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,960.51**	**0.00**	**(2,960.51)**	**(2,960.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,960.51**	**0.00**	**(2,960.51)**	**(2,960.51)**

Grant 54N187 - NGS Alliance Plan 9/09-11/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54N187 - NGS Supprt Alliance Plan 9/09-11/10 FMGR: Strong, Scott J

PI:	Strong, Scott J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	9/9/2009	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2009-0050	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/09/2009 - 11/01/2010		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	3,690.00	5,720.00	0.00	0.00	0.00	3,690.00	5,720.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
***Total: 61 - Salaries and Wages**		**3,690.00**	**5,720.00**	**0.00**	**5,733.00**	**0.00**	**(2,043.00)**	**(13.00)**
65	Fringe Benefits	310.00	439.24	0.00	0.00	0.00	310.00	439.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
***Total: 65 - Fringe Benefits**		**310.00**	**439.24**	**0.00**	**440.16**	**0.00**	**(130.16)**	**(0.92)**
710	Travel	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
710000	In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100	Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300	Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Travel		**12,250.00**	**12,250.00**	**0.00**	**11,598.21**	**0.00**	**651.79**	**651.79**
711	Supplies	4,000.00	1,840.76	0.00	0.00	0.00	4,000.00	1,840.76
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719	Staff Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**6,750.00**	**4,590.76**	**0.00**	**5,228.63**	**0.00**	**1,521.37**	**(637.87)**
***Total: 71 - Support**		**19,000.00**	**16,840.76**	**0.00**	**16,826.84**	**0.00**	**2,173.16**	**13.92**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**(23,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**(23,000.00)**	**(23,000.00)**

Grant 54N193 - Restorative Justice 12/09-07/11 Status: Active Type: Grant
Fund 54N193 - Restorative Justice 12/09 - 07/11 FMGR: Baker, Linda J

PI:	Baker, Linda J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	4/13/2011	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	69365 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/2009 - 07/29/2011	Rev Account:	531100				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,548.00	8,548.00	0.00	0.00	0.00	8,548.00	8,548.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	8,624.19	0.00	(8,624.19)	(8,624.19)
***Total: 61 - Salaries and Wages**		**8,548.00**	**8,548.00**	**0.00**	**8,624.19**	**0.00**	**(76.19)**	**(76.19)**
65	Fringe Benefits	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,829.16	0.00	(3,829.16)	(3,829.16)
***Total: 65 - Fringe Benefits**		**3,607.00**	**3,607.00**	**0.00**	**3,829.16**	**0.00**	**(222.16)**	**(222.16)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	560.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel		**0.00**	**0.00**	**560.00**	**560.00**	**0.00**	**(560.00)**	**(560.00)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
713010	Printing & Copying-Publications	0.00	0.00	280.00	280.00	0.00	(280.00)	(280.00)
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**280.00**	**509.00**	**0.00**	**4,491.00**	**4,491.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**840.00**	**1,069.00**	**0.00**	**3,931.00**	**3,931.00**
****Total Direct Cost Expenditures**		**17,155.00**	**17,155.00**	**840.00**	**13,522.35**	**0.00**	**3,632.65**	**3,632.65**
*****Total Expenditures**		**17,155.00**	**17,155.00**	**840.00**	**13,522.35**	**0.00**	**3,632.65**	**3,632.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	840.00	13,522.35	0.00	(13,522.35)	(13,522.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**840.00**	**13,522.35**	**0.00**	**(13,522.35)**	**(13,522.35)**
*****Total Revenue**		**0.00**	**0.00**	**840.00**	**13,522.35**	**0.00**	**(13,522.35)**	**(13,522.35)**

Grant 54N205 - NH Alliance Cap Bld 12/10-11/11 Status: Active Type: Grant
Fund 54N205 - NH Alliance Cap Bld 12-10 to 11-11 FMGR: Bryant, Lara M.P.

PI:	Bryant, Lara M.P.		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	12/8/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2010-0090	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/08/2010 - 11/08/2011		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	685.80	3,215.42	0.00	(3,215.42)	(3,215.42)
710300	Conference Registration Fees	0.00	0.00	193.00	783.00	0.00	(783.00)	(783.00)
Subtotal: Travel		**9,800.00**	**9,800.00**	**878.80**	**3,998.42**	**0.00**	**5,801.58**	**5,801.58**
711	Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
714	Postage	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
717	Professional Services	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
717000	Consulting-General	0.00	0.00	300.00	750.00	150.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	4,250.44	4,250.44	6,849.56	(11,100.00)	(11,100.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	131.78	0.00	(131.78)	(131.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**20,200.00**	**20,200.00**	**4,550.44**	**5,292.22**	**6,999.56**	**7,908.22**	**7,908.22**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**5,429.24**	**9,290.64**	**6,999.56**	**13,709.80**	**13,709.80**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**5,429.24**	**9,290.64**	**6,999.56**	**13,709.80**	**13,709.80**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**5,429.24**	**9,290.64**	**6,999.56**	**13,709.80**	**13,709.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,429.24	9,290.64	0.00	(9,290.64)	(9,290.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,429.24**	**9,290.64**	**0.00**	**(9,290.64)**	**(9,290.64)**
*****Total Revenue**		**0.00**	**0.00**	**5,429.24**	**9,290.64**	**0.00**	**(9,290.64)**	**(9,290.64)**

Grant 54N211 - Connect Kids/Kindles 5/11-8/12 Status: Active Type: Grant
Fund 54N211 - Connect Kids & Kindles 5-11 to 8-12 FMGR: Walsh, Margaret M

PI:	Walsh, Margaret M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	National Collegiate Honors Council		Effective Date:	5/16/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2011 - 08/31/2012		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	994.80	994.80	0.00	0.00	0.00	994.80	994.80
Subtotal: Non-Travel Support		**994.80**	**994.80**	**0.00**	**0.00**	**0.00**	**994.80**	**994.80**
***Total: 71 - Support**		**994.80**	**994.80**	**0.00**	**0.00**	**0.00**	**994.80**	**994.80**
****Total Direct Cost Expenditures**		**994.80**	**994.80**	**0.00**	**0.00**	**0.00**	**994.80**	**994.80**
*****Total Expenditures**		**994.80**	**994.80**	**0.00**	**0.00**	**0.00**	**994.80**	**994.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	994.80	994.80	0.00	0.00	0.00	994.80	994.80
***Total: 53 - Sponsored Programs**		**994.80**	**994.80**	**0.00**	**0.00**	**0.00**	**994.80**	**994.80**
*****Total Revenue**		**994.80**	**994.80**	**0.00**	**0.00**	**0.00**	**994.80**	**994.80**

Grant 54N211 - Connect Kids/Kindles 5/11-8/12 Status: Active Type: Grant
Fund 55C081 - CS-Connect Kids&Kindle 5-11 to 8-12 FMGR: Walsh, Margaret M

PI:	Walsh, Margaret M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	National Collegiate Honors Council		Effective Date:	5/16/2011	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2011 - 08/31/2012		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	0.00	994.80	0.00	0.00	0.00	0.00	994.80
Subtotal: Non-Travel Support		**0.00**	**994.80**	**0.00**	**0.00**	**0.00**	**0.00**	**994.80**
***Total: 71 - Support**		**0.00**	**994.80**	**0.00**	**0.00**	**0.00**	**0.00**	**994.80**
****Total Direct Cost Expenditures**		**0.00**	**994.80**	**0.00**	**0.00**	**0.00**	**0.00**	**994.80**
*****Total Expenditures**		**0.00**	**994.80**	**0.00**	**0.00**	**0.00**	**0.00**	**994.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	994.80	0.00	0.00	0.00	0.00	994.80
***Total: 5Z - Transfers In**		**0.00**	**994.80**	**0.00**	**0.00**	**0.00**	**0.00**	**994.80**
*****Total Revenue**		**0.00**	**994.80**	**0.00**	**0.00**	**0.00**	**0.00**	**994.80**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	7/6/2010	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10	PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R	Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH	Student Labor	0.00	0.00	42.41	757.41	0.00	(757.41)	(757.41)
61SNWS	College Work Study	0.00	0.00	(42.41)	385.09	0.00	(385.09)	(385.09)
***Total: 61 - Salaries and Wages**		**0.00**	**65,974.00**	**0.00**	**52,176.16**	**0.00**	**(52,176.16)**	**13,797.84**
65	Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
***Total: 65 - Fringe Benefits**		**0.00**	**23,288.00**	**0.00**	**18,698.66**	**0.00**	**(18,698.66)**	**4,589.34**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**165.03**	**0.00**	**(165.03)**	**4,834.97**
711	Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000	Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100	Supplies-General	0.00	0.00	(69.61)	14,713.67	0.00	(14,713.67)	(14,713.67)
713	Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000	Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716	Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
Subtotal: Non-Travel Support		**0.00**	**14,278.00**	**(69.61)**	**18,921.75**	**0.00**	**(18,921.75)**	**(4,643.75)**
***Total: 71 - Support**		**0.00**	**19,278.00**	**(69.61)**	**19,086.78**	**0.00**	**(19,086.78)**	**191.22**
740000	Cap Equipment	0.00	0.00	12,980.00	27,202.30	0.00	(27,202.30)	(27,202.30)

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	7/6/2010	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**12,980.00**	**27,202.30**	**0.00**	**(27,202.30)**	**(27,202.30)**
****Total Direct Cost Expenditures**		**0.00**	**108,540.00**	**12,910.39**	**117,163.90**	**0.00**	**(117,163.90)**	**(8,623.90)**
760300	F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,234.00**	**0.00**	**32,610.10**	**0.00**	**(32,610.10)**	**8,623.90**
****Total Indirect Cost Expenditures**		**0.00**	**41,234.00**	**0.00**	**32,610.10**	**0.00**	**(32,610.10)**	**8,623.90**
*****Total Expenditures**		**0.00**	**149,774.00**	**12,910.39**	**149,774.00**	**0.00**	**(149,774.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,910.39	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,910.39**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**
*****Total Revenue**		**0.00**	**0.00**	**12,910.39**	**149,774.00**	**0.00**	**(149,774.00)**	**(149,774.00)**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI:	Traviss, Nora		
Sponsor:	Dartmouth College		
Sponsor ID:	5-30704.5700	CFDA #: 93.389	
Resp Org:	KPAADM		
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC08	62.50 %
IDC Dist To Code:	KSCDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	71,341.00	0.00	0.00	0.00	0.00	71,341.00
615F10	PAT	0.00	0.00	3,823.45	3,823.45	0.00	(3,823.45)	(3,823.45)
61CPEX	Part Time Salary	0.00	0.00	4,699.34	4,699.34	0.00	(4,699.34)	(4,699.34)
61CPHX	Part Time Hourly	0.00	0.00	6,225.00	6,225.00	0.00	(6,225.00)	(6,225.00)
***Total: 61 - Salaries and Wages**		**0.00**	**71,341.00**	**14,747.79**	**14,747.79**	**0.00**	**(14,747.79)**	**56,593.21**
65	Fringe Benefits	0.00	22,939.00	0.00	0.00	0.00	0.00	22,939.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,703.26	1,703.26	0.00	(1,703.26)	(1,703.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	833.33	833.33	0.00	(833.33)	(833.33)
***Total: 65 - Fringe Benefits**		**0.00**	**22,939.00**	**2,536.59**	**2,536.59**	**0.00**	**(2,536.59)**	**20,402.41**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
711	Supplies	0.00	5,156.00	0.00	0.00	0.00	0.00	5,156.00
711000	Purchasing Cards	0.00	0.00	78.90	78.90	0.00	(78.90)	(78.90)
711100	Supplies-General	0.00	0.00	400.88	400.88	0.00	(400.88)	(400.88)
711146	Supplies-Laboratory	0.00	0.00	885.48	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015	Printing & Copying-Departmental	0.00	0.00	69.44	69.44	0.00	(69.44)	(69.44)
714000	Postage-General	0.00	0.00	64.27	64.27	0.00	(64.27)	(64.27)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**7,906.00**	**1,498.97**	**1,498.97**	**0.00**	**(1,498.97)**	**6,407.03**
***Total: 71 - Support**		**0.00**	**10,906.00**	**1,498.97**	**1,498.97**	**0.00**	**(1,498.97)**	**9,407.03**
740000	Cap Equipment	0.00	0.00	189.85	189.85	0.00	(189.85)	(189.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**189.85**	**189.85**	**0.00**	**(189.85)**	**(189.85)**
****Total Direct Cost Expenditures**		**0.00**	**105,186.00**	**18,973.20**	**18,973.20**	**0.00**	**(18,973.20)**	**86,212.80**
760300	F&A Expenditures	0.00	44,588.00	9,217.37	9,217.37	0.00	(9,217.37)	35,370.63
***Total: 76 - F&A and Internal Allocations**		**0.00**	**44,588.00**	**9,217.37**	**9,217.37**	**0.00**	**(9,217.37)**	**35,370.63**
****Total Indirect Cost Expenditures**		**0.00**	**44,588.00**	**9,217.37**	**9,217.37**	**0.00**	**(9,217.37)**	**35,370.63**
*****Total Expenditures**		**0.00**	**149,774.00**	**28,190.57**	**28,190.57**	**0.00**	**(28,190.57)**	**121,583.43**
Revenue								

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/1/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	149,774.00	28,190.57	28,190.57	0.00	(28,190.57)	121,583.43
***Total: 53 - Sponsored Programs**		**0.00**	**149,774.00**	**28,190.57**	**28,190.57**	**0.00**	**(28,190.57)**	**121,583.43**
*****Total Revenue**		**0.00**	**149,774.00**	**28,190.57**	**28,190.57**	**0.00**	**(28,190.57)**	**121,583.43**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

PI: Traviss, Nora
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700 CFDA #: 93.389
Resp Org: KPAADM
FRAGRNT Start/End Date: 08/11/2008 - 04/30/2013

Fund Information
Effective Date: 7/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10	PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
***Total: 61 - Salaries and Wages**		**0.00**	**21,250.64**	**0.00**	**21,250.64**	**0.00**	**(21,250.64)**	**(0.00)**
65	Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
***Total: 65 - Fringe Benefits**		**0.00**	**9,369.71**	**0.00**	**9,369.71**	**0.00**	**(9,369.71)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,620.35**	**0.00**	**30,620.35**	**0.00**	**(30,620.35)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	30,620.35	0.12	30,620.35	0.00	(30,620.35)	0.00
***Total: 5Z - Transfers In**		**0.00**	**30,620.35**	**0.12**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**
*****Total Revenue**		**0.00**	**30,620.35**	**0.12**	**30,620.35**	**0.00**	**(30,620.35)**	**0.00**

Grant 54U018 - COBRE 8/2008 - 4/2013 Status: Active Type: Grant
Fund 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

PI:	Traviss, Nora		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/1/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2008 - 04/30/2013		Rev Account:			Idc Waiver	NO
						Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	23,391.00	0.00	0.00	0.00	0.00	23,391.00
615F10	PAT	0.00	0.00	1,019.35	1,019.35	0.00	(1,019.35)	(1,019.35)
***Total: 61 - Salaries and Wages**		**0.00**	**23,391.00**	**1,019.35**	**1,019.35**	**0.00**	**(1,019.35)**	**22,371.65**
65	Fringe Benefits	0.00	10,198.00	0.00	0.00	0.00	0.00	10,198.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	453.51	453.51	0.00	(453.51)	(453.51)
***Total: 65 - Fringe Benefits**		**0.00**	**10,198.00**	**453.51**	**453.51**	**0.00**	**(453.51)**	**9,744.49**
****Total Direct Cost Expenditures**		**0.00**	**33,589.00**	**1,472.86**	**1,472.86**	**0.00**	**(1,472.86)**	**32,116.14**
*****Total Expenditures**		**0.00**	**33,589.00**	**1,472.86**	**1,472.86**	**0.00**	**(1,472.86)**	**32,116.14**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	33,589.00	1,472.86	1,472.86	0.00	(1,472.86)	32,116.14
***Total: 5Z - Transfers In**		**0.00**	**33,589.00**	**1,472.86**	**1,472.86**	**0.00**	**(1,472.86)**	**32,116.14**
*****Total Revenue**		**0.00**	**33,589.00**	**1,472.86**	**1,472.86**	**0.00**	**(1,472.86)**	**32,116.14**

Grant 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U019 - Small Bus Develop Ctr 1/09 - 12/09 FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		Rev Account:	531200		Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10	PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
***Total: 61 - Salaries and Wages**		**59,454.00**	**58,409.97**	**0.00**	**58,409.97**	**0.00**	**1,044.03**	**0.00**
65	Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
***Total: 65 - Fringe Benefits**		**25,175.00**	**24,251.19**	**0.00**	**24,251.19**	**0.00**	**923.81**	**0.00**
710	Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000	In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300	Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
Subtotal: Travel		**3,500.00**	**1,885.70**	**0.00**	**1,885.70**	**0.00**	**1,614.30**	**0.00**
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000	Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100	Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717	Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200	Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718	Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719	Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
Subtotal: Non-Travel Support		**3,375.00**	**6,957.14**	**0.00**	**6,957.14**	**0.00**	**(3,582.14)**	**(0.00)**
***Total: 71 - Support**		**6,875.00**	**8,842.84**	**0.00**	**8,842.84**	**0.00**	**(1,967.84)**	**(0.00)**
****Total Direct Cost Expenditures**		**91,504.00**	**91,504.00**	**0.00**	**91,504.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**91,504.00**	**91,504.00**	**0.00**	**91,504.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,504.00**	**0.00**	**(91,504.00)**	**(91,504.00)**

Grant 54U019 - Small Bus Dev Ctr 1/09-12/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U019 - Small Bus Develop Ctr 1/09 - 12/09 FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		Rev Account:	531200		Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**91,504.00**	**0.00**	**(91,504.00)**	**(91,504.00)**

Grant 54U019 - Small Bus Dev Ctr 1/09-12/09 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 55C055 - CS-Small Bus Develop Ctr 1/09-12/09 | FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		Rev Account:			Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10	Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
***Total: 61 - Salaries and Wages**		**0.00**	**6,677.64**	**0.00**	**6,677.64**	**0.00**	**(6,677.64)**	**0.00**
65	Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
***Total: 65 - Fringe Benefits**		**0.00**	**2,758.21**	**0.00**	**2,758.21**	**0.00**	**(2,758.21)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000	Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713	Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714	Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718	Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
Subtotal: Non-Travel Support		**0.00**	**1,220.15**	**0.00**	**1,220.15**	**0.00**	**(1,220.15)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,220.15**	**0.00**	**1,220.15**	**0.00**	**(1,220.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,656.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,656.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**(10,656.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,656.00**	**0.00**	**(10,656.00)**	**(10,656.00)**

Grant 54U020 - NH EPSCoR Neuhardt 4/09-8/09 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U020 - NH EPSCoR Neuhardt 4/09-8/09 FMGR: Abernethy, Colin D

PI:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of New Hampshire		Effective Date:	4/13/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 47.000	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/13/2009 - 08/31/2009		Rev Account:	531200		Sefa Classification	RESDEV

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 54U022 - SBDC 1/1/10-12/31/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 54U022 - SBDC 1/1/10 - 12/31/10 FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	11/10/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	10-080	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531200		Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,755.00	58,705.00	0.00	0.00	0.00	59,755.00	58,705.00
615F10	PAT	0.00	0.00	0.00	59,001.62	0.00	(59,001.62)	(59,001.62)
615F1R	Retro PAT	0.00	0.00	0.00	577.41	0.00	(577.41)	(577.41)
***Total: 61 - Salaries and Wages**		**59,755.00**	**58,705.00**	**0.00**	**59,579.03**	**0.00**	**175.97**	**(874.03)**
65	Fringe Benefits	25,429.00	24,983.00	0.00	0.00	0.00	25,429.00	24,983.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,820.11	0.00	(25,820.11)	(25,820.11)
***Total: 65 - Fringe Benefits**		**25,429.00**	**24,983.00**	**0.00**	**25,820.11**	**0.00**	**(391.11)**	**(837.11)**
710	Travel	3,500.00	4,500.00	0.00	0.00	0.00	3,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	558.79	0.00	(558.79)	(558.79)
710100	Out-of-State Travel	0.00	0.00	0.00	1,729.99	0.00	(1,729.99)	(1,729.99)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**3,500.00**	**4,500.00**	**0.00**	**2,613.78**	**0.00**	**886.22**	**1,886.22**
71	Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711	Supplies	0.00	2,387.00	0.00	0.00	0.00	0.00	2,387.00
711000	Purchasing Cards	0.00	0.00	0.00	1,615.41	0.00	(1,615.41)	(1,615.41)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,682.47	0.00	(1,682.47)	(1,682.47)
713000	Printing & Copying-General	0.00	0.00	0.00	162.02	0.00	(162.02)	(162.02)
718	Telecommunications	0.00	1,284.00	0.00	0.00	0.00	0.00	1,284.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	410.04	0.00	(410.04)	(410.04)
719	Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
Subtotal: Non-Travel Support		**3,375.00**	**3,871.00**	**0.00**	**4,046.08**	**0.00**	**(671.08)**	**(175.08)**
***Total: 71 - Support**		**6,875.00**	**8,371.00**	**0.00**	**6,659.86**	**0.00**	**215.14**	**1,711.14**
****Total Direct Cost Expenditures**		**92,059.00**	**92,059.00**	**0.00**	**92,059.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**92,059.00**	**92,059.00**	**0.00**	**92,059.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	92,059.00	0.00	(92,059.00)	(92,059.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,059.00**	**0.00**	**(92,059.00)**	**(92,059.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,059.00**	**0.00**	**(92,059.00)**	**(92,059.00)**

Grant 54U022 - SBDC 1/1/10-12/31/10 Status: Closing - BSC/Dept Review Type: Grant
Fund 55C064 - CS-SBDC 1/1/10 - 12/31/10 FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	11/10/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	10-080	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:			Sefa Classification	OTHER

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	6,836.00	0.00	0.00	0.00	0.00	6,836.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	89.97	0.00	(89.97)	(89.97)
617F10	Operating Staff	0.00	0.00	0.00	6,454.50	0.00	(6,454.50)	(6,454.50)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	62.77	0.00	(62.77)	(62.77)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
***Total: 61 - Salaries and Wages**		**0.00**	**6,836.00**	**0.00**	**6,671.86**	**0.00**	**(6,671.86)**	**164.14**
65	Fringe Benefits	0.00	2,909.00	0.00	0.00	0.00	0.00	2,909.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.54	0.00	(11.54)	(11.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,826.76	0.00	(2,826.76)	(2,826.76)
***Total: 65 - Fringe Benefits**		**0.00**	**2,909.00**	**0.00**	**2,838.30**	**0.00**	**(2,838.30)**	**70.70**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	482.00	0.00	0.00	0.00	0.00	482.00
711100	Supplies-General	0.00	0.00	0.00	867.69	0.00	(867.69)	(867.69)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	142.53	0.00	(142.53)	(142.53)
713	Printing and Copying	0.00	85.00	0.00	0.00	0.00	0.00	85.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
714	Postage	0.00	132.00	0.00	0.00	0.00	0.00	132.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
718	Telecommunications	0.00	225.00	0.00	0.00	0.00	0.00	225.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
Subtotal: Non-Travel Support		**0.00**	**924.00**	**0.00**	**1,158.84**	**0.00**	**(1,158.84)**	**(234.84)**
***Total: 71 - Support**		**0.00**	**924.00**	**0.00**	**1,158.84**	**0.00**	**(1,158.84)**	**(234.84)**
****Total Direct Cost Expenditures**		**0.00**	**10,669.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,669.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,669.00	0.00	(10,669.00)	(10,669.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**(10,669.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,669.00**	**0.00**	**(10,669.00)**	**(10,669.00)**

Grant 54U024 - INBRE Launen 9-10 to 6-12 | Status: Active | Type: Grant
Fund 54U024 - INBRE Launen 9-10 to 6-11 | FMGR: Launen, Loren A

PI:	Launen, Loren A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/20/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	765	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2012		Rev Account:	531200				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,197.00	28,197.00	0.00	0.00	0.00	28,197.00	28,197.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,765.31	0.00	(9,765.31)	(9,765.31)
61CPEX	Part Time Salary	0.00	0.00	18,432.01	18,432.01	0.00	(18,432.01)	(18,432.01)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**28,197.00**	**28,197.00**	**18,432.01**	**28,197.32**	**0.00**	**(0.32)**	**(0.32)**
65	Fringe Benefits	5,644.00	5,644.00	0.00	0.00	0.00	5,644.00	5,644.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,335.85	0.00	(4,335.85)	(4,335.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,366.92	1,366.92	0.00	(1,366.92)	(1,366.92)
***Total: 65 - Fringe Benefits**		**5,644.00**	**5,644.00**	**1,366.92**	**5,702.77**	**0.00**	**(58.77)**	**(58.77)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	93.84	93.84	0.00	(93.84)	(93.84)
Subtotal: Travel		**200.00**	**200.00**	**93.84**	**93.84**	**0.00**	**106.16**	**106.16**
711	Supplies	7,000.00	14,006.00	0.00	0.00	0.00	7,000.00	14,006.00
711000	Purchasing Cards	0.00	0.00	7,278.25	7,477.89	0.00	(7,477.89)	(7,477.89)
711100	Supplies-General	0.00	0.00	0.00	4,176.86	0.00	(4,176.86)	(4,176.86)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,609.51	0.00	(4,609.51)	(4,609.51)
714	Postage	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**7,500.00**	**14,506.00**	**7,278.25**	**16,264.26**	**0.00**	**(8,764.26)**	**(1,758.26)**
***Total: 71 - Support**		**7,700.00**	**14,706.00**	**7,372.09**	**16,358.10**	**0.00**	**(8,658.10)**	**(1,652.10)**
****Total Direct Cost Expenditures**		**41,541.00**	**48,547.00**	**27,171.02**	**50,258.19**	**0.00**	**(8,717.19)**	**(1,711.19)**
760300	F&A Expenditures	17,623.00	17,623.00	11,520.01	17,623.35	0.00	(0.35)	(0.35)
***Total: 76 - F&A and Internal Allocations**		**17,623.00**	**17,623.00**	**11,520.01**	**17,623.35**	**0.00**	**(0.35)**	**(0.35)**
****Total Indirect Cost Expenditures**		**17,623.00**	**17,623.00**	**11,520.01**	**17,623.35**	**0.00**	**(0.35)**	**(0.35)**
*****Total Expenditures**		**59,164.00**	**66,170.00**	**38,691.03**	**67,881.54**	**0.00**	**(8,717.54)**	**(1,711.54)**
Revenue								
531200	US Colleges & Universities G&C	0.00	66,170.00	38,691.03	67,881.54	0.00	(67,881.54)	(1,711.54)
***Total: 53 - Sponsored Programs**		**0.00**	**66,170.00**	**38,691.03**	**67,881.54**	**0.00**	**(67,881.54)**	**(1,711.54)**
*****Total Revenue**		**0.00**	**66,170.00**	**38,691.03**	**67,881.54**	**0.00**	**(67,881.54)**	**(1,711.54)**

Grant 54U024 - INBRE Launen 9-10 to 6-12 | Status: Active | Type: Grant
Fund 54U030 - INBRE Launen 7-11 to 6-12 | FMGR: Launen, Loren A

PI:	Launen, Loren A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/19/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	765	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2012		Rev Account:	531200				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U025 - INBRE Whittemore 9-10 to 6-12 | Status: Active | Type: Grant
Fund 54U025 - INBRE Whittemore 9-10 to 6-11 | FMGR: Whittemore, Susan L

PI:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/20/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2012		Rev Account:	531200				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	24,144.00	24,144.00	0.00	0.00	0.00	24,144.00	24,144.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,072.38	0.00	(12,072.38)	(12,072.38)
61CPEX	Part Time Salary	0.00	0.00	12,072.00	12,072.00	0.00	(12,072.00)	(12,072.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,144.00**	**24,144.00**	**12,072.00**	**24,144.38**	**0.00**	**(0.38)**	**(0.38)**
65	Fringe Benefits	6,217.00	6,217.00	0.00	0.00	0.00	6,217.00	6,217.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,360.10	0.00	(5,360.10)	(5,360.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	901.38	901.38	0.00	(901.38)	(901.38)
***Total: 65 - Fringe Benefits**		**6,217.00**	**6,217.00**	**901.38**	**6,261.48**	**0.00**	**(44.48)**	**(44.48)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711	Supplies	7,000.00	15,743.00	0.00	0.00	0.00	7,000.00	15,743.00
711000	Purchasing Cards	0.00	0.00	3,502.24	4,640.13	0.00	(4,640.13)	(4,640.13)
711100	Supplies-General	0.00	0.00	0.00	4,768.03	0.00	(4,768.03)	(4,768.03)
711146	Supplies-Laboratory	0.00	0.00	0.00	6,740.75	0.00	(6,740.75)	(6,740.75)
714	Postage	650.00	650.00	0.00	0.00	0.00	650.00	650.00
716	Maintenance and Rentals	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**7,750.00**	**16,493.00**	**3,502.24**	**16,148.91**	**0.00**	**(8,398.91)**	**344.09**
***Total: 71 - Support**		**8,950.00**	**17,693.00**	**3,502.24**	**16,148.91**	**0.00**	**(7,198.91)**	**1,544.09**
****Total Direct Cost Expenditures**		**39,311.00**	**48,054.00**	**16,475.62**	**46,554.77**	**0.00**	**(7,243.77)**	**1,499.23**
760300	F&A Expenditures	15,090.00	15,090.00	7,545.00	15,090.28	0.00	(0.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**15,090.00**	**15,090.00**	**7,545.00**	**15,090.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**15,090.00**	**15,090.00**	**7,545.00**	**15,090.28**	**0.00**	**(0.28)**	**(0.28)**
*****Total Expenditures**		**54,401.00**	**63,144.00**	**24,020.62**	**61,645.05**	**0.00**	**(7,244.05)**	**1,498.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	63,144.00	24,020.62	61,645.05	0.00	(61,645.05)	1,498.95
***Total: 53 - Sponsored Programs**		**0.00**	**63,144.00**	**24,020.62**	**61,645.05**	**0.00**	**(61,645.05)**	**1,498.95**
*****Total Revenue**		**0.00**	**63,144.00**	**24,020.62**	**61,645.05**	**0.00**	**(61,645.05)**	**1,498.95**

Grant 54U025 - INBRE Whittemore 9-10 to 6-12 | Status: Active | Type: Grant
Fund 54U031 - INBRE Whittemore 7-11 to 6-12 | FMGR: Whittemore, Susan L

PI:	Whittemore, Susan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/19/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	764	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2012		Rev Account:	531200				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 54U026 - INBRE Leversee 9-10 to 6-15 | Status: Active | Type: Grant
Fund 54U026 - INBRE Leversee 9-10 to 6-11 | FMGR: Leversee, Gordon J

PI:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/20/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2015		Rev Account:	531200				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	36,000.00	48,000.00	0.00	0.00	0.00	36,000.00	48,000.00
61CBHO	Part Time - Overtime	0.00	0.00	13.75	13.75	0.00	(13.75)	(13.75)
61CPHX	Part Time Hourly	0.00	0.00	24,772.50	24,772.50	0.00	(24,772.50)	(24,772.50)
61JBHX	Casual - Hourly	0.00	0.00	3,230.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH	Student Labor	0.00	0.00	760.00	12,704.15	0.00	(12,704.15)	(12,704.15)
61SNWS	College Work Study	0.00	0.00	(234.00)	5,099.17	0.00	(5,099.17)	(5,099.17)
***Total: 61 - Salaries and Wages**		**36,000.00**	**48,000.00**	**28,542.25**	**45,819.57**	**0.00**	**(9,819.57)**	**2,180.43**
65	Fringe Benefits	1,517.00	2,022.00	0.00	0.00	0.00	1,517.00	2,022.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	244.39	244.39	0.00	(244.39)	(244.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,838.00	1,838.00	0.00	(1,838.00)	(1,838.00)
***Total: 65 - Fringe Benefits**		**1,517.00**	**2,022.00**	**2,082.39**	**2,082.39**	**0.00**	**(565.39)**	**(60.39)**
710	Travel	5,100.00	6,100.00	0.00	0.00	0.00	5,100.00	6,100.00
710000	In-State Travel	0.00	0.00	0.00	310.38	0.00	(310.38)	(310.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,341.67	0.00	(2,341.67)	(2,341.67)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.05	0.00	(226.05)	(226.05)
Subtotal: Travel		**5,100.00**	**6,100.00**	**0.00**	**3,038.10**	**0.00**	**2,061.90**	**3,061.90**
711	Supplies	13,944.00	22,000.00	0.00	0.00	0.00	13,944.00	22,000.00
711000	Purchasing Cards	0.00	0.00	19,789.42	22,034.24	0.00	(22,034.24)	(22,034.24)
711100	Supplies-General	0.00	0.00	186.43	2,859.36	0.00	(2,859.36)	(2,859.36)
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.22	0.00	(130.22)	(130.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,773.71	0.00	(1,773.71)	(1,773.71)
715020	Non-Cap Equip-under $1,000	0.00	0.00	825.01	825.01	0.00	(825.01)	(825.01)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	2,784.99	2,784.99	0.00	(2,784.99)	(2,784.99)
716000	Maintenance & Repairs-General	0.00	0.00	1,482.00	1,482.00	10,563.54	(12,045.54)	(12,045.54)
717	Professional Services	2,400.00	2,524.00	0.00	0.00	0.00	2,400.00	2,524.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
719	Staff Support	4,042.00	0.00	0.00	0.00	0.00	4,042.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	331.85	331.85	0.00	(331.85)	(331.85)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.11	0.00	(137.11)	(137.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support		**20,386.00**	**24,524.00**	**25,399.70**	**32,442.49**	**13,563.54**	**(25,620.03)**	**(21,482.03)**
***Total: 71 - Support**		**25,486.00**	**30,624.00**	**25,399.70**	**35,480.59**	**13,563.54**	**(23,558.13)**	**(18,420.13)**
****Total Direct Cost Expenditures**		**63,003.00**	**80,646.00**	**56,024.34**	**83,382.55**	**13,563.54**	**(33,943.09)**	**(16,300.09)**

Grant 54U026 - INBRE Leversee 9-10 to 6-15 Status: Active Type: Grant
Fund 54U026 - INBRE Leversee 9-10 to 6-11 FMGR: Leversee, Gordon J

PI:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/20/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2015		Rev Account:	531200				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	22,500.00	30,000.00	17,838.90	28,637.22	0.00	(6,137.22)	1,362.78
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**30,000.00**	**17,838.90**	**28,637.22**	**0.00**	**(6,137.22)**	**1,362.78**
****Total Indirect Cost Expenditures**		**22,500.00**	**30,000.00**	**17,838.90**	**28,637.22**	**0.00**	**(6,137.22)**	**1,362.78**
*****Total Expenditures**		**85,503.00**	**110,646.00**	**73,863.24**	**112,019.77**	**13,563.54**	**(40,080.31)**	**(14,937.31)**
Revenue								
531200	US Colleges & Universities G&C	0.00	110,646.00	73,863.24	112,019.77	0.00	(112,019.77)	(1,373.77)
***Total: 53 - Sponsored Programs**		**0.00**	**110,646.00**	**73,863.24**	**112,019.77**	**0.00**	**(112,019.77)**	**(1,373.77)**
*****Total Revenue**		**0.00**	**110,646.00**	**73,863.24**	**112,019.77**	**0.00**	**(112,019.77)**	**(1,373.77)**

Grant 54U026 - INBRE Leversee 9-10 to 6-15 | Status: Active | Type: Grant
Fund 54U032 - INBRE Leversee 7-11 to 6-12 | FMGR: Leversee, Gordon J

PI:	Leversee, Gordon J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	5/19/2011	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	763	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC08	62.50 %	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2015		Rev Account:	531200				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	9,146.04	9,146.04	0.00	(9,146.04)	(9,146.04)
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**9,146.04**	**9,146.04**	**0.00**	**(9,146.04)**	**(9,146.04)**
***Total: 71 - Support**		**0.00**	**0.00**	**9,146.04**	**9,146.04**	**0.00**	**(9,146.04)**	**(9,146.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,146.04**	**9,146.04**	**0.00**	**(9,146.04)**	**(9,146.04)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**9,146.04**	**9,146.04**	**0.00**	**(9,146.04)**	**(9,146.04)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,146.04	9,146.04	0.00	(9,146.04)	(9,146.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,146.04**	**9,146.04**	**0.00**	**(9,146.04)**	**(9,146.04)**
*****Total Revenue**		**0.00**	**0.00**	**9,146.04**	**9,146.04**	**0.00**	**(9,146.04)**	**(9,146.04)**

Grant 54U027 - SBDC 1/1/11 - 12/31/11 | Status: Active | Type: Grant
Fund 54U027 - SBDC 1-1-11 to 12-31-11 | FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531200			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	59,578.00	59,578.00	0.00	0.00	0.00	59,578.00	59,578.00
615F10	PAT	0.00	0.00	5,478.62	29,447.60	0.00	(29,447.60)	(29,447.60)
***Total: 61 - Salaries and Wages**		**59,578.00**	**59,578.00**	**5,478.62**	**29,447.60**	**0.00**	**30,130.40**	**30,130.40**
65	Fringe Benefits	26,213.00	26,213.00	0.00	0.00	0.00	26,213.00	26,213.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,441.65	13,083.92	0.00	(13,083.92)	(13,083.92)
***Total: 65 - Fringe Benefits**		**26,213.00**	**26,213.00**	**2,441.65**	**13,083.92**	**0.00**	**13,129.08**	**13,129.08**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	657.39	657.39	0.00	(657.39)	(657.39)
Subtotal: Travel		**3,500.00**	**3,500.00**	**657.39**	**657.39**	**0.00**	**2,842.61**	**2,842.61**
71	Support	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.88	29.52	0.00	(29.52)	(29.52)
718006	Telecom-Cellular Phones	0.00	0.00	193.09	193.09	0.00	(193.09)	(193.09)
Subtotal: Non-Travel Support		**3,375.00**	**3,375.00**	**193.97**	**222.61**	**0.00**	**3,152.39**	**3,152.39**
***Total: 71 - Support**		**6,875.00**	**6,875.00**	**851.36**	**880.00**	**0.00**	**5,995.00**	**5,995.00**
****Total Direct Cost Expenditures**		**92,666.00**	**92,666.00**	**8,771.63**	**43,411.52**	**0.00**	**49,254.48**	**49,254.48**
*****Total Expenditures**		**92,666.00**	**92,666.00**	**8,771.63**	**43,411.52**	**0.00**	**49,254.48**	**49,254.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	92,666.00	8,771.63	43,411.52	0.00	(43,411.52)	49,254.48
***Total: 53 - Sponsored Programs**		**0.00**	**92,666.00**	**8,771.63**	**43,411.52**	**0.00**	**(43,411.52)**	**49,254.48**
*****Total Revenue**		**0.00**	**92,666.00**	**8,771.63**	**43,411.52**	**0.00**	**(43,411.52)**	**49,254.48**

Grant 54U027 - SBDC 1/1/11 - 12/31/11 | Status: Active | Type: Grant
Fund 55C075 - CS-SBDC 1-1-11 to 12-31-11 | FMGR: Oden, Gary W

PI:	Oden, Gary W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	1/1/2011	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	5,029.00	0.00	0.00	0.00	0.00	5,029.00
617BHO	Operating Staff-Overtime	0.00	0.00	14.25	18.80	0.00	(18.80)	(18.80)
617BLG	Operating Staff-Longevity	0.00	0.00	26.37	58.65	0.00	(58.65)	(58.65)
617F10	Operating Staff	0.00	0.00	1,306.37	2,919.47	0.00	(2,919.47)	(2,919.47)
61CPHX	Part Time Hourly	0.00	0.00	402.37	402.37	0.00	(402.37)	(402.37)
***Total: 61 - Salaries and Wages**		**0.00**	**5,029.00**	**1,749.36**	**3,399.29**	**0.00**	**(3,399.29)**	**1,629.71**
65	Fringe Benefits	0.00	2,213.00	0.00	0.00	0.00	0.00	2,213.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.94	5.55	0.00	(5.55)	(5.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	581.36	1,297.60	0.00	(1,297.60)	(1,297.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.57	28.57	0.00	(28.57)	(28.57)
***Total: 65 - Fringe Benefits**		**0.00**	**2,213.00**	**612.87**	**1,331.72**	**0.00**	**(1,331.72)**	**881.28**
71	Support	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.24	0.00	(7.24)	(7.24)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**0.00**	**7.68**	**0.00**	**(7.68)**	**3,492.32**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**7.68**	**0.00**	**(7.68)**	**3,492.32**
****Total Direct Cost Expenditures**		**0.00**	**10,742.00**	**2,362.23**	**4,738.69**	**0.00**	**(4,738.69)**	**6,003.31**
*****Total Expenditures**		**0.00**	**10,742.00**	**2,362.23**	**4,738.69**	**0.00**	**(4,738.69)**	**6,003.31**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	10,742.00	0.00	10,742.00	0.00	(10,742.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**10,742.00**	**0.00**	**10,742.00**	**0.00**	**(10,742.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,742.00**	**0.00**	**10,742.00**	**0.00**	**(10,742.00)**	**0.00**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Inactive
FMGR: Tomkiewicz, Warren C

Type:

PI:	Tomkiewicz, Warren C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06PA11092200-019	CFDA #: NONE	
Resp Org:	PANSTW		
FRAGRNT Start/End Date:	05/23/2006 - 06/30/2008		

Fund Information

Effective Date:	5/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760002 Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 610002 - Hubbard Brook Experimental Forest A
Fund 610002 - Hubbard Brook JVA

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/09/2006 - 08/01/2011

Fund Information
Effective Date: 9/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,695.02**	**0.00**	**(10,695.02)**	**(10,695.02)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**736.47**	**0.00**	**(736.47)**	**(736.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**

Grant 610004 - Watershed Monitoring Internship
Fund 610004 - Watershed Monitoring Internship

Status: Active
FMGR: Green, Mark B

Type: Grant

PI:	Green, Mark B		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10-CS-11092200-022	CFDA #: NONE	
Resp Org:	PACEGM		
FRAGRNT Start/End Date:	07/29/2010 - 03/31/2015		

Fund Information

Effective Date:	7/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON09	58.50 %
IDC Dist To Code:	PSCDST	

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**0.00**	**4,812.50**	**0.00**	**(12.50)**	**(12.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
***Total: 65 - Fringe Benefits**		**412.80**	**412.80**	**0.00**	**341.70**	**0.00**	**71.10**	**71.10**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**5,462.80**	**5,462.80**	**0.00**	**5,154.20**	**0.00**	**308.60**	**308.60**
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total: 76 - F&A and Internal Allocations**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
****Total Indirect Cost Expenditures**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
*****Total Expenditures**		**8,270.80**	**8,270.80**	**0.00**	**7,969.50**	**0.00**	**301.30**	**301.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**

Grant 610005 - Aluminum Mobilization - Forest Mgt
Fund 610005 - Aluminum - forest mgt in WMNF

Status: Active
FMGR: Green, Mark B

Type: Grant

PI:	Green, Mark B		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10-PA11092200-023	CFDA #:	
Resp Org:	PACEGM		
FRAGRNT Start/End Date:	06/30/2010 - 06/30/2012		

Fund Information

Effective Date:	6/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
710000	In-State Travel	500.00	500.00	165.00	165.00	0.00	335.00	335.00
Subtotal: Travel		**500.00**	**500.00**	**165.00**	**165.00**	**0.00**	**335.00**	**335.00**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	4,405.00	4,405.00	0.00	0.00	0.00	4,405.00	4,405.00
Subtotal: Non-Travel Support		**4,405.00**	**4,405.00**	**0.00**	**0.00**	**0.00**	**4,405.00**	**4,405.00**
***Total: 71 - Support**		**4,905.00**	**4,905.00**	**165.00**	**165.00**	**0.00**	**4,740.00**	**4,740.00**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**165.00**	**165.00**	**0.00**	**11,740.00**	**11,740.00**
760300	F&A Expenditures	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
***Total: 76 - F&A and Internal Allocations**		**4,095.00**	**4,095.00**	**0.00**	**0.00**	**0.00**	**4,095.00**	**4,095.00**
****Total Indirect Cost Expenditures**		**4,095.00**	**4,095.00**	**0.00**	**0.00**	**0.00**	**4,095.00**	**4,095.00**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**165.00**	**165.00**	**0.00**	**15,835.00**	**15,835.00**
Revenue								
530000	Federal Programs	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**165.00**	**165.00**	**0.00**	**(165.00)**	**(165.00)**
*****Total Revenue**		**0.00**	**0.00**	**165.00**	**165.00**	**0.00**	**(165.00)**	**(165.00)**

Grant 610006 - Hubbard Brook JVA II
Fund 610006 - Hubbard Brook JVA II

Status: Active
FMGR: Green, Mark B

Type: Grant

PI: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-JV-11242307-140 CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 08/25/2010 - 08/01/2015

Fund Information
Effective Date: 8/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,343.00	29,343.00	0.00	0.00	0.00	29,343.00	29,343.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**41,843.00**	**41,843.00**	**0.00**	**0.00**	**0.00**	**41,843.00**	**41,843.00**
65YF10	Full Fringe Benefit Distr Expe	12,794.06	12,794.06	0.00	0.00	0.00	12,794.06	12,794.06
***Total: 65 - Fringe Benefits**		**12,794.06**	**12,794.06**	**0.00**	**0.00**	**0.00**	**12,794.06**	**12,794.06**
710100	Out-of-State Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
Subtotal: Travel		**2,350.00**	**2,350.00**	**0.00**	**0.00**	**0.00**	**2,350.00**	**2,350.00**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**4,350.00**	**4,350.00**	**0.00**	**0.00**	**0.00**	**4,350.00**	**4,350.00**
****Total Direct Cost Expenditures**		**58,987.06**	**58,987.06**	**0.00**	**0.00**	**0.00**	**58,987.06**	**58,987.06**
*****Total Expenditures**		**58,987.06**	**58,987.06**	**0.00**	**0.00**	**0.00**	**58,987.06**	**58,987.06**

Grant 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Inactive Type: Grant
Fund 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/6/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**0.00**	**5,163.13**	**0.00**	**(5,163.13)**	**1,016.87**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**423.70**	**0.00**	**(423.70)**	**80.30**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
***Total: 71 - Support**		**0.00**	**7,164.00**	**0.00**	**7,770.82**	**0.00**	**(7,770.82)**	**(606.82)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**0.00**	**13,357.65**	**0.00**	**(13,357.65)**	**490.35**
760300	F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**0.00**	**1,068.61**	**0.00**	**(1,068.61)**	**39.23**
*****Total Expenditures**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
Revenue								
530100	NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**
*****Total Revenue**		**0.00**	**14,955.84**	**0.00**	**14,426.26**	**0.00**	**(14,426.26)**	**529.58**

Grant 63E120 - NH Responds
Fund 63E120 - NH Responds

Status: Inactive
FMGR: Tuthill, George F

Type: Grant

PI: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
Resp Org:
FRAGRNT Start/End Date: 04/15/2009 - 06/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
***Total: 61 - Salaries and Wages**		**5,200.00**	**5,200.00**	**0.00**	**2,362.50**	**0.00**	**2,837.50**	**2,837.50**
65YP10	Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
***Total: 65 - Fringe Benefits**		**462.00**	**462.00**	**0.00**	**198.45**	**0.00**	**263.55**	**263.55**
710000	In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
Subtotal: Travel		**105.00**	**105.00**	**0.00**	**49.50**	**0.00**	**55.50**	**55.50**
711100	Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support		**535.00**	**535.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**
***Total: 71 - Support**		**640.00**	**640.00**	**0.00**	**49.50**	**0.00**	**590.50**	**590.50**
****Total Direct Cost Expenditures**		**6,302.00**	**6,302.00**	**0.00**	**2,610.45**	**0.00**	**3,691.55**	**3,691.55**
760300	F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total: 76 - F&A and Internal Allocations**		**504.00**	**504.00**	**0.00**	**208.84**	**0.00**	**295.16**	**295.16**
****Total Indirect Cost Expenditures**		**504.00**	**504.00**	**0.00**	**208.84**	**0.00**	**295.16**	**295.16**
*****Total Expenditures**		**6,806.00**	**6,806.00**	**0.00**	**2,819.29**	**0.00**	**3,986.71**	**3,986.71**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,819.29**	**0.00**	**(2,819.29)**	**(2,819.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,819.29**	**0.00**	**(2,819.29)**	**(2,819.29)**

Grant 63E124 - SAHE - Title IIA grant
Status: Active
Type: Grant
Fund 63E124 - SAHE Title IIA
FMGR: Baker, Cheryl B

PI: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203
CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 09/22/2010 - 09/30/2011

Fund Information
Effective Date: 9/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	2,761.10	20,432.14	0.00	(9,432.14)	(9,432.14)
615F10	PAT	3,298.00	3,298.00	394.64	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	2,469.32	11,430.64	0.00	22,749.36	22,749.36
***Total: 61 - Salaries and Wages**		**48,478.00**	**48,478.00**	**5,625.06**	**35,217.22**	**0.00**	**13,260.78**	**13,260.78**
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	175.22	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	206.68	842.94	0.00	2,119.06	2,119.06
***Total: 65 - Fringe Benefits**		**4,426.00**	**4,426.00**	**381.90**	**2,332.31**	**0.00**	**2,093.69**	**2,093.69**
710000	In-State Travel	4,500.00	4,500.00	45.90	147.90	0.00	4,352.10	4,352.10
Subtotal: Travel		**4,500.00**	**4,500.00**	**45.90**	**147.90**	**0.00**	**4,352.10**	**4,352.10**
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Supplies-Software Incl Site License	0.00	0.00	25.34	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	5,684.54	5,684.54	0.00	(5,684.54)	(5,684.54)
Subtotal: Non-Travel Support		**2,688.00**	**2,688.00**	**5,709.88**	**5,709.88**	**0.00**	**(3,021.88)**	**(3,021.88)**
***Total: 71 - Support**		**7,188.00**	**7,188.00**	**5,755.78**	**5,857.78**	**0.00**	**1,330.22**	**1,330.22**
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
***Total: 72 - Student and/or Participant Support**		**12,576.00**	**12,576.00**	**0.00**	**2,983.00**	**0.00**	**9,593.00**	**9,593.00**
730001	Subcontracts 01	67,415.00	98,588.00	11,123.54	50,530.62	0.00	16,884.38	48,057.38
730002	Subcontracts 02	36,509.00	36,509.00	4,315.39	4,315.39	0.00	32,193.61	32,193.61
730003	Subcontracts 03	15,270.00	15,270.00	8,518.85	8,518.85	6,751.15	0.00	0.00
730004	Subcontracts 04	97,480.00	97,480.00	5,998.83	57,359.26	40,120.74	0.00	0.00
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
***Total: 73 - Subcontracts**		**247,847.00**	**247,847.00**	**29,956.61**	**120,724.12**	**46,871.89**	**80,250.99**	**80,250.99**
****Total Direct Cost Expenditures**		**320,515.00**	**320,515.00**	**41,719.35**	**167,114.43**	**46,871.89**	**106,528.68**	**106,528.68**
760300	F&A Expenditures	25,641.00	25,641.00	3,337.57	13,369.27	0.00	12,271.73	12,271.73
***Total: 76 - F&A and Internal Allocations**		**25,641.00**	**25,641.00**	**3,337.57**	**13,369.27**	**0.00**	**12,271.73**	**12,271.73**
****Total Indirect Cost Expenditures**		**25,641.00**	**25,641.00**	**3,337.57**	**13,369.27**	**0.00**	**12,271.73**	**12,271.73**
*****Total Expenditures**		**346,156.00**	**346,156.00**	**45,056.92**	**180,483.70**	**46,871.89**	**118,800.41**	**118,800.41**
Revenue								
530100	NH State Programs	0.00	0.00	45,056.92	180,483.70	0.00	(180,483.70)	(180,483.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,056.92**	**180,483.70**	**0.00**	**(180,483.70)**	**(180,483.70)**

Grant 63E124 - SAHE - Title IIA grant
Fund 63E124 - SAHE Title IIA

Status: Active
FMGR: Baker, Cheryl B

Type: Grant

PI:	Baker, Cheryl B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	9/22/2010	IDC Basis Code:	TDC	
Sponsor ID:	G&C #203	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:			Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/22/2010 - 09/30/2011		Rev Account:	530100			

Org PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**45,056.92**	**180,483.70**	**0.00**	**(180,483.70)**	**(180,483.70)**

Grant 63E125 - NH Responds Year II | Status: Active | Type: Grant
Fund 63E125 - NH Responds year II | FMGR: Tuthill, George F

PI:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	G&C #168, 6.9.10	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAGSTG		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		Rev Account:	530110			

Org PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,400.00	4,400.00	2,407.52	5,892.52	0.00	(1,492.52)	(1,492.52)
***Total: 61 - Salaries and Wages**		**4,400.00**	**4,400.00**	**2,407.52**	**5,892.52**	**0.00**	**(1,492.52)**	**(1,492.52)**
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	170.93	418.37	0.00	(40.37)	(40.37)
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**170.93**	**418.37**	**0.00**	**(40.37)**	**(40.37)**
710000	In-State Travel	1,100.00	1,100.00	0.00	72.38	0.00	1,027.62	1,027.62
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**72.38**	**0.00**	**1,027.62**	**1,027.62**
711100	Supplies-General	103.00	103.00	0.00	0.00	0.00	103.00	103.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**603.00**	**603.00**	**0.00**	**0.00**	**0.00**	**603.00**	**603.00**
***Total: 71 - Support**		**1,703.00**	**1,703.00**	**0.00**	**72.38**	**0.00**	**1,630.62**	**1,630.62**
****Total Direct Cost Expenditures**		**6,481.00**	**6,481.00**	**2,578.45**	**6,383.27**	**0.00**	**97.73**	**97.73**
760300	F&A Expenditures	519.00	519.00	206.28	510.67	0.00	8.33	8.33
***Total: 76 - F&A and Internal Allocations**		**519.00**	**519.00**	**206.28**	**510.67**	**0.00**	**8.33**	**8.33**
****Total Indirect Cost Expenditures**		**519.00**	**519.00**	**206.28**	**510.67**	**0.00**	**8.33**	**8.33**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**2,784.73**	**6,893.94**	**0.00**	**106.06**	**106.06**
Revenue								
530110	Other State Government	0.00	0.00	2,784.73	6,893.94	0.00	(6,893.94)	(6,893.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,784.73**	**6,893.94**	**0.00**	**(6,893.94)**	**(6,893.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,784.73**	**6,893.94**	**0.00**	**(6,893.94)**	**(6,893.94)**

Grant 63E126 - MSP Teacher as Researcher
Fund 63E126 - MSP Teacher as Researcher

Status: Active
FMGR: Earick, Douglas L

Type: Grant

PI: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 09/22/2010 - 10/29/2011

Fund Information
Effective Date: 9/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	19,550.00	19,550.00	8,742.50	13,367.50	0.00	6,182.50	6,182.50
61JBEX	Casual - Exempt	0.00	0.00	62.40	62.40	0.00	(62.40)	(62.40)
***Total: 61 - Salaries and Wages**		**19,550.00**	**19,550.00**	**8,804.90**	**13,429.90**	**0.00**	**6,120.10**	**6,120.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.80	5.80	0.00	(5.80)	(5.80)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	647.07	975.45	0.00	418.55	418.55
***Total: 65 - Fringe Benefits**		**1,394.00**	**1,394.00**	**652.87**	**981.25**	**0.00**	**412.75**	**412.75**
710000	In-State Travel	800.00	800.00	774.85	774.85	0.00	25.15	25.15
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**2,800.00**	**2,800.00**	**774.85**	**1,579.01**	**0.00**	**1,220.99**	**1,220.99**
711100	Supplies-General	0.00	0.00	2,492.11	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	35.98	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
717200	Other Professional Services-General	4,000.00	4,000.00	369.23	369.23	0.00	3,630.77	3,630.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	480.67	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support		**5,440.00**	**5,440.00**	**3,377.99**	**3,550.68**	**0.00**	**1,889.32**	**1,889.32**
***Total: 71 - Support**		**8,240.00**	**8,240.00**	**4,152.84**	**5,129.69**	**0.00**	**3,110.31**	**3,110.31**
722200	Participant Support	40,260.00	40,260.00	(5,000.00)	35,600.00	5,000.00	(340.00)	(340.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 72 - Student and/or Participant Support**		**40,260.00**	**40,260.00**	**(5,000.00)**	**36,800.00**	**5,000.00**	**(1,540.00)**	**(1,540.00)**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**8,610.61**	**56,340.84**	**5,000.00**	**8,103.16**	**8,103.16**
760300	F&A Expenditures	5,556.00	5,556.00	688.84	4,507.25	0.00	1,048.75	1,048.75
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**5,556.00**	**688.84**	**4,507.25**	**0.00**	**1,048.75**	**1,048.75**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**688.84**	**4,507.25**	**0.00**	**1,048.75**	**1,048.75**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**9,299.45**	**60,848.09**	**5,000.00**	**9,151.91**	**9,151.91**
Revenue								
530100	NH State Programs	0.00	0.00	9,299.45	60,848.09	0.00	(60,848.09)	(60,848.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,299.45**	**60,848.09**	**0.00**	**(60,848.09)**	**(60,848.09)**
*****Total Revenue**		**0.00**	**0.00**	**9,299.45**	**60,848.09**	**0.00**	**(60,848.09)**	**(60,848.09)**

Grant 63Z041 - Enhancing N. Country Volunteer Moni
Fund 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI: Bourgeron, Patrick S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
Resp Org: PACEBP
FRAGRNT Start/End Date: 07/15/2009 - 12/31/2010

Fund Information
Effective Date: 7/15/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	12,975.00	12,975.00	3,593.54	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX	Part Time Hourly	0.00	0.00	1,127.50	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS	College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
***Total: 61 - Salaries and Wages**		**18,975.00**	**18,975.00**	**4,721.04**	**21,974.06**	**0.00**	**(2,999.06)**	**(2,999.06)**
65YF10	Full Fringe Benefit Distr Expe	5,476.00	5,476.00	1,595.51	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.93	83.93	0.00	(83.93)	(83.93)
***Total: 65 - Fringe Benefits**		**5,476.00**	**5,476.00**	**1,679.44**	**9,060.19**	**0.00**	**(3,584.19)**	**(3,584.19)**
710000	In-State Travel	2,750.00	2,750.00	189.12	659.28	0.00	2,090.72	2,090.72
Subtotal: Travel		**2,750.00**	**2,750.00**	**189.12**	**659.28**	**0.00**	**2,090.72**	**2,090.72**
711200	Research Supplies	0.00	0.00	1,013.65	2,182.21	0.00	(2,182.21)	(2,182.21)
714000	Postage-General	0.00	0.00	18.30	18.30	0.00	(18.30)	(18.30)
717200	Other Professional Services-General	14,495.00	14,495.00	0.00	141.00	0.00	14,354.00	14,354.00
Subtotal: Non-Travel Support		**14,495.00**	**14,495.00**	**1,031.95**	**2,341.51**	**0.00**	**12,153.49**	**12,153.49**
***Total: 71 - Support**		**17,245.00**	**17,245.00**	**1,221.07**	**3,000.79**	**0.00**	**14,244.21**	**14,244.21**
****Total Direct Cost Expenditures**		**41,696.00**	**41,696.00**	**7,621.55**	**34,035.04**	**0.00**	**7,660.96**	**7,660.96**
760300	F&A Expenditures	3,336.00	3,336.00	609.75	2,722.89	0.00	613.11	613.11
***Total: 76 - F&A and Internal Allocations**		**3,336.00**	**3,336.00**	**609.75**	**2,722.89**	**0.00**	**613.11**	**613.11**
****Total Indirect Cost Expenditures**		**3,336.00**	**3,336.00**	**609.75**	**2,722.89**	**0.00**	**613.11**	**613.11**
*****Total Expenditures**		**45,032.00**	**45,032.00**	**8,231.30**	**36,757.93**	**0.00**	**8,274.07**	**8,274.07**
Revenue								
530100	NH State Programs	0.00	0.00	8,231.30	36,757.93	0.00	(36,757.93)	(36,757.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,231.30**	**36,757.93**	**0.00**	**(36,757.93)**	**(36,757.93)**
*****Total Revenue**		**0.00**	**0.00**	**8,231.30**	**36,757.93**	**0.00**	**(36,757.93)**	**(36,757.93)**

Grant 63Z047 - Brown Company Photograph Preservati
Fund 63Z047 - Brown Co. Photograph Preservation

Status: Active
FMGR: Staples, Alice P

Type: Grant

PI: Staples, Alice P
Sponsor: NH Department of Cultural Resources
Sponsor ID: PER AGREEMENT CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 08/24/2010 - 06/30/2011

Fund Information
Effective Date: 8/24/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**

Grant 647005 - HBEF Investigating & Comm. Eco
Fund 647005 - HBEF Investigating & Comm Ecosystem

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI 0754678 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2011

Fund Information
Effective Date: 2/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100	Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
Subtotal: Travel		**9,090.00**	**9,090.00**	**0.00**	**31,285.56**	**0.00**	**(22,195.56)**	**(22,195.56)**
711100	Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200	Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000	Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100	Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Non-Travel Support		**12,700.00**	**12,700.00**	**0.00**	**8,169.20**	**0.00**	**4,530.80**	**4,530.80**
***Total: 71 - Support**		**21,790.00**	**21,790.00**	**0.00**	**39,454.76**	**0.00**	**(17,664.76)**	**(17,664.76)**
722200	Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300	Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
***Total: 72 - Student and/or Participant Support**		**145,686.00**	**145,686.00**	**0.00**	**127,748.00**	**0.00**	**17,938.00**	**17,938.00**
730000	Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
***Total: 73 - Subcontracts**		**21,628.00**	**16,400.00**	**0.00**	**16,400.00**	**0.00**	**5,228.00**	**0.00**
Total Direct Cost Expenditures		**189,104.00**	**183,876.00**	**0.00**	**183,602.76**	**0.00**	**5,501.24**	**273.24**
760300	F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**27,000.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**216,104.00**	**210,876.00**	**0.00**	**210,602.76**	**0.00**	**5,501.24**	**273.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**210,602.76**	**0.00**	**(210,602.76)**	**(210,602.76)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**210,602.76**	**0.00**	**(210,602.76)**	**(210,602.76)**

Grant 647009 - Decadal cyclicity - NW Iceland lake
Status: Active
Type: Grant
Fund 647009 - Decadal cyclicity-NW Iceland lake
FMGR: Doner, Lisa A

PI: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	18,341.60	0.00	(18,341.60)	(18,341.60)
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	1,096.37	7,847.12	0.00	7,152.88	7,152.88
61CPEX	Part Time Salary	19,063.00	19,063.00	7,310.02	7,310.02	0.00	11,752.98	11,752.98
61CPHX	Part Time Hourly	0.00	0.00	1,820.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH	Student Labor	10,400.00	10,400.00	108.50	1,462.84	0.00	8,937.16	8,937.16
***Total: 61 - Salaries and Wages**		**63,183.00**	**63,183.00**	**10,334.89**	**36,781.58**	**0.00**	**26,401.42**	**26,401.42**
65YF10	Full Fringe Benefit Distr Expe	8,031.00	8,031.00	0.00	8,143.60	0.00	(112.60)	(112.60)
65YP10	Nonstatus Benefit Distr (Fica)	1,915.00	1,915.00	704.42	704.42	0.00	1,210.58	1,210.58
***Total: 65 - Fringe Benefits**		**9,946.00**	**9,946.00**	**704.42**	**8,848.02**	**0.00**	**1,097.98**	**1,097.98**
710000	In-State Travel	0.00	0.00	0.00	77.20	0.00	(77.20)	(77.20)
710100	Out-of-State Travel	4,550.00	4,550.00	1.34	1,767.27	0.00	2,782.73	2,782.73
710200	Foreign Travel	17,750.00	17,750.00	7,176.99	14,601.78	0.00	3,148.22	3,148.22
710300	Conference Registration Fees	0.00	0.00	0.00	824.30	0.00	(824.30)	(824.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,450.10	0.00	(1,450.10)	(1,450.10)
Subtotal: Travel		**22,300.00**	**22,300.00**	**7,178.33**	**18,720.65**	**0.00**	**3,579.35**	**3,579.35**
711100	Supplies-General	0.00	0.00	0.00	55.59	0.00	(55.59)	(55.59)
711104	Supplies-From Bookstore	0.00	0.00	143.84	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	5,250.00	5,250.00	5,472.29	10,157.40	0.00	(4,907.40)	(4,907.40)
713000	Printing & Copying-General	100.00	100.00	0.00	62.00	0.00	38.00	38.00
713005	Printing & Copying-Campus	0.00	0.00	0.95	5.35	0.00	(5.35)	(5.35)
714000	Postage-General	0.00	0.00	9.68	29.18	0.00	(29.18)	(29.18)
715000	Non-Cap Equip-General	0.00	0.00	9,319.06	10,653.01	0.00	(10,653.01)	(10,653.01)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	435.50	0.00	(435.50)	(435.50)
717200	Other Professional Services-General	13,800.00	13,800.00	344.41	344.41	0.00	13,455.59	13,455.59
71C600	Insurance	0.00	0.00	185.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support		**19,150.00**	**19,150.00**	**15,475.23**	**22,093.37**	**0.00**	**(2,943.37)**	**(2,943.37)**
***Total: 71 - Support**		**41,450.00**	**41,450.00**	**22,653.56**	**40,814.02**	**0.00**	**635.98**	**635.98**
722300	Other Financial Aid	9,945.00	9,945.00	0.00	1,078.00	0.00	8,867.00	8,867.00
***Total: 72 - Student and/or Participant Support**		**9,945.00**	**9,945.00**	**0.00**	**1,078.00**	**0.00**	**8,867.00**	**8,867.00**
730000	Subcontracts	6,943.00	6,943.00	0.00	0.00	0.00	6,943.00	6,943.00
***Total: 73 - Subcontracts**		**6,943.00**	**6,943.00**	**0.00**	**0.00**	**0.00**	**6,943.00**	**6,943.00**
740000	Cap Equipment	61,317.00	61,317.00	(9,319.06)	44,037.20	0.00	17,279.80	17,279.80

Grant 647009 - Decadal cyclicity - NW Iceland lake
Fund 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
FMGR: Doner, Lisa A

Type: Grant

PI: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**61,317.00**	**61,317.00**	**(9,319.06)**	**44,037.20**	**0.00**	**17,279.80**	**17,279.80**
****Total Direct Cost Expenditures**	**192,784.00**	**192,784.00**	**24,373.81**	**131,558.82**	**0.00**	**61,225.18**	**61,225.18**
760300 F&A Expenditures	36,962.00	36,962.00	6,045.90	21,517.21	0.00	15,444.79	15,444.79
***Total: 76 - F&A and Internal Allocations**	**36,962.00**	**36,962.00**	**6,045.90**	**21,517.21**	**0.00**	**15,444.79**	**15,444.79**
****Total Indirect Cost Expenditures**	**36,962.00**	**36,962.00**	**6,045.90**	**21,517.21**	**0.00**	**15,444.79**	**15,444.79**
*****Total Expenditures**	**229,746.00**	**229,746.00**	**30,419.71**	**153,076.03**	**0.00**	**76,669.97**	**76,669.97**
Revenue							
530000 Federal Programs	0.00	0.00	30,419.71	153,076.03	0.00	(153,076.03)	(153,076.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,419.71**	**153,076.03**	**0.00**	**(153,076.03)**	**(153,076.03)**
*****Total Revenue**	**0.00**	**0.00**	**30,419.71**	**153,076.03**	**0.00**	**(153,076.03)**	**(153,076.03)**

Grant 64B012 - Science Curriculum Implementat
Fund 64B012 - Science Curriculum Implementat

Status: Active
FMGR: Prevost, Fernand J

Type: Grant

PI:	Prevost, Fernand J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000		Rev Account:				

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**(225.00)**	**2,449.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
***Total: 65 - Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**(18.90)**	**249.90**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
***Total: 71 - Support**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**(1,120.77)**	**256.96**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**713.42**	**0.00**	**(713.42)**	**(713.42)**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**2,078.09**	**0.00**	**(2,078.09)**	**4,403.39**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**(19.51)**	**499.01**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**(2,097.60)**	**4,902.40**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**2,811.02**	**0.00**	**(2,811.02)**	**4,188.98**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**2,811.02**	**0.00**	**(2,811.02)**	**4,188.98**

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSU

Status: Active
FMGR: Wei, Philip C

Type: Grant

PI:	Wei, Philip C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PALIWP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 01/17/1989		Rev Account:				

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**(7,131.83)**	**(7,131.83)**
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**(13,278.12)**	**7,131.88**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**(20,410.00)**	**0.00**
*****Total Revenue**		**0.00**	**20,410.00**	**0.00**	**20,410.05**	**0.00**	**(20,410.05)**	**(0.05)**

Grant 64N025 - Foundation Ctr Library 99 | Status: Inactive | Type: Grant
Fund 64N025 - Foundation Ctr Library 99 | FMGR: Trevorrow, Todd

PI:	Trevorrow, Todd	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/25/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207 CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PALITT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/22/1999 - 06/30/2004	Rev Account:					

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100	Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**190.58**	**0.00**	**(190.58)**	**(190.58)**
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**(2,978.09)**	**1,521.91**
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**3,168.67**	**0.00**	**(3,168.67)**	**1,331.33**
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
***Total: 77 - Library Acquisitions**		**1,500.00**	**4,500.00**	**0.00**	**5,898.26**	**0.00**	**(4,398.26)**	**(1,398.26)**
****Total Direct Cost Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
*****Total Expenditures**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
***Total: 53 - Sponsored Programs**		**1,500.00**	**9,000.00**	**0.00**	**7,500.00**	**0.00**	**(6,000.00)**	**1,500.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,566.93**	**0.00**	**(1,566.93)**	**(1,566.93)**
*****Total Revenue**		**1,500.00**	**9,000.00**	**0.00**	**9,066.93**	**0.00**	**(7,566.93)**	**(66.93)**

Grant 64N053 - Project Launch - Davis Foundation
Fund 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
***Total: 61 - Salaries and Wages**		**79,760.00**	**121,938.00**	**0.00**	**129,581.46**	**0.00**	**(49,821.46)**	**(7,643.46)**
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
***Total: 65 - Fringe Benefits**		**32,303.00**	**49,385.00**	**0.00**	**53,745.38**	**0.00**	**(21,442.38)**	**(4,360.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**15,476.10**	**0.00**	**(15,476.10)**	**(15,476.10)**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support		**49,200.00**	**72,200.00**	**0.00**	**44,720.06**	**0.00**	**4,479.94**	**27,479.94**
***Total: 71 - Support**		**49,200.00**	**72,200.00**	**0.00**	**60,196.16**	**0.00**	**(10,996.16)**	**12,003.84**
****Total Direct Cost Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**(0.00)**
*****Total Expenditures**		**161,263.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(82,260.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total: 53 - Sponsored Programs**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**
*****Total Revenue**		**80,081.00**	**243,523.00**	**0.00**	**243,523.00**	**0.00**	**(163,442.00)**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 64N054 - Freshwater Studies

Status: Inactive
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**3,712.00**	**0.00**	**1,288.00**	**1,288.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,288.00**	**0.00**	**(1,288.00)**	**(1,288.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Inactive
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,000.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**1,039.60**	**0.00**	**3,960.40**	**3,960.40**
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 54 - Gifts**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N082 - 06-07 Cooperating Collection -Found
Fund 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/20/2006 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total: 77 - Library Acquisitions**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**164.96**	**0.00**	**(164.96)**	**(164.96)**

Grant 64N082 - 06-07 Cooperating Collection -Found
Fund 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 03/20/2006 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**3,191.39**	**0.00**	**(1,491.39)**	**(1,491.39)**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**3,235.04**	**0.00**	**(1,535.04)**	**(1,535.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110	NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 53 - Sponsored Programs**		**1,700.00**	**1,700.00**	**0.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**1,700.00**	**1,700.00**	**0.00**	**3,400.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N089 - WPopac Project
Fund 64N089 - WPopac Project

Status: Inactive
FMGR: Berona, David A

Type:

PI: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/2006 - 02/28/2008

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**10,650.06**	**0.00**	**(3,650.06)**	**(3,650.06)**
65YP10	Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
***Total: 65 - Fringe Benefits**		**371.25**	**371.25**	**0.00**	**884.00**	**0.00**	**(512.75)**	**(512.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,547.70**	**0.00**	**(5,547.70)**	**(5,547.70)**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200	Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**0.00**	**33,051.00**	**0.00**	**(51.00)**	**(51.00)**
***Total: 71 - Support**		**33,000.00**	**33,000.00**	**0.00**	**38,598.70**	**0.00**	**(5,598.70)**	**(5,598.70)**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**238.49**	**0.00**	**(238.49)**	**(238.49)**
****Total Direct Cost Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
551000	Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
***Total: 55 - Endowment/Investment Income**		**371.25**	**371.25**	**0.00**	**0.00**	**0.00**	**371.25**	**371.25**
570250	Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**371.25**	**0.00**	**(371.25)**	**(371.25)**
*****Total Revenue**		**50,371.25**	**50,371.25**	**0.00**	**50,371.25**	**0.00**	**0.00**	**0.00**

Grant 64N092 - Cancer in NH: A Call to Action
Status: Inactive
Type:
Fund 64N092 - Cancer in NH: A Call to Action
FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRURL - Cntr for Rural Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N101 - 2007 Coos County symposium
Fund 64N101 - 2007 Coos County Symposium

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 07/31/2007 - 07/31/2008

Fund Information
Effective Date: 6/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRURL - Cntr for Rural Partnerships

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10	PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10	Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
***Total: 61 - Salaries and Wages**		**4,608.00**	**4,608.00**	**0.00**	**5,750.65**	**0.00**	**(1,142.65)**	**(1,142.65)**
65YF10	Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
***Total: 65 - Fringe Benefits**		**1,889.00**	**1,889.00**	**0.00**	**2,354.63**	**0.00**	**(465.63)**	**(465.63)**
710000	In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
Subtotal: Travel		**894.00**	**894.00**	**0.00**	**221.16**	**0.00**	**672.84**	**672.84**
711100	Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support		**1,700.00**	**1,700.00**	**0.00**	**313.91**	**0.00**	**1,386.09**	**1,386.09**
***Total: 71 - Support**		**2,594.00**	**2,594.00**	**0.00**	**535.07**	**0.00**	**2,058.93**	**2,058.93**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**190.36**	**0.00**	**(190.36)**	**(190.36)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**8,830.71**	**0.00**	**260.29**	**260.29**
760300	F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**809.97**	**0.00**	**99.03**	**99.03**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**809.97**	**0.00**	**99.03**	**99.03**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,640.68**	**0.00**	**359.32**	**359.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N105 - Faculty Career Flexibility FY08 Status: Inactive Type:
Fund 64N105 - Faculty Career Flexibility FY08 FMGR: Thurston, Ann E

PI: Thurston, Ann E
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2008-5-4-CFA CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/01/2008 - 02/28/2010

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**0.00**	**17,580.41**	**0.00**	**(85.41)**	**(85.41)**
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
***Total: 65 - Fringe Benefits**		**7,505.00**	**7,505.00**	**0.00**	**7,419.06**	**0.00**	**85.94**	**85.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**(0.53)**	**(0.53)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N107 - Cooperating Collection '08-'09 Status: Inactive Type:
Fund 64N107 - Cooperating Collection '08 -'09 FMGR: Berona, David A

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1141 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 04/04/2008 - 04/30/2009

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,465.35**	**0.00**	**234.65**	**234.65**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**234.65**	**0.00**	**(234.65)**	**(234.65)**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N114 - Three Mile Island Camp Sustainabili
Fund 64N114 - Three Mile Island Sustainability

Status: Active
FMGR: Whitman, Steven W

Type:

PI: Whitman, Steven W
Sponsor: Appalachian Mountain Club
Sponsor ID: CONTRACT
Resp Org:
FRAGRNT Start/End Date: 07/11/2008 - 12/31/2008

CFDA #: NONE

Fund Information
Effective Date: 7/11/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEWS - Winterim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,842.80**	**0.00**	**(1,842.80)**	**(1,842.80)**
760300	F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147.42**	**0.00**	**(147.42)**	**(147.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**(1,990.22)**

Grant 64N115 - Rey Ctr Water Watcher Community Wat
Fund 64N115 - Rey Ctr Water Watcher Community

Status: Inactive
FMGR: Bourgeron, Patrick S

Type:

PI: Bourgeron, Patrick S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 5/20/08
Resp Org:
FRAGRNT Start/End Date: 05/01/2008 - 12/31/2008

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
***Total: 61 - Salaries and Wages**		**378.00**	**378.00**	**0.00**	**420.51**	**0.00**	**(42.51)**	**(42.51)**
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
***Total: 65 - Fringe Benefits**		**155.00**	**155.00**	**0.00**	**171.57**	**0.00**	**(16.57)**	**(16.57)**
711200	Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
Subtotal: Non-Travel Support		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
***Total: 71 - Support**		**2,240.00**	**2,240.00**	**0.00**	**656.00**	**0.00**	**1,584.00**	**1,584.00**
****Total Direct Cost Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
*****Total Expenditures**		**2,773.00**	**2,773.00**	**0.00**	**1,248.08**	**0.00**	**1,524.92**	**1,524.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,248.08**	**0.00**	**(1,248.08)**	**(1,248.08)**

Grant 64N116 - Meredith Bay Water Quality Monitori
Fund 64N116 - Meredith Bay Water Quality Monitor

Status: Active
FMGR: Bourgeron, Patrick S

Type:

PI: Bourgeron, Patrick S
Sponsor: Miscellaneous Local Government
Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 06/23/2008 - 01/30/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX	Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
***Total: 61 - Salaries and Wages**		**3,455.00**	**3,455.00**	**0.00**	**0.00**	**0.00**	**3,455.00**	**3,455.00**
65YF10	Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
***Total: 65 - Fringe Benefits**		**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**1,195.00**
710000	In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
Subtotal: Travel		**444.00**	**444.00**	**0.00**	**305.45**	**0.00**	**138.55**	**138.55**
711100	Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200	Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
Subtotal: Non-Travel Support		**9,240.00**	**9,240.00**	**0.00**	**4,605.69**	**0.00**	**4,634.31**	**4,634.31**
***Total: 71 - Support**		**9,684.00**	**9,684.00**	**0.00**	**4,911.14**	**0.00**	**4,772.86**	**4,772.86**
****Total Direct Cost Expenditures**		**14,334.00**	**14,334.00**	**0.00**	**4,911.14**	**0.00**	**9,422.86**	**9,422.86**
760300	F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total: 76 - F&A and Internal Allocations**		**1,146.00**	**1,146.00**	**0.00**	**392.89**	**0.00**	**753.11**	**753.11**
****Total Indirect Cost Expenditures**		**1,146.00**	**1,146.00**	**0.00**	**392.89**	**0.00**	**753.11**	**753.11**
*****Total Expenditures**		**15,480.00**	**15,480.00**	**0.00**	**5,304.03**	**0.00**	**10,175.97**	**10,175.97**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,304.03**	**0.00**	**(5,304.03)**	**(5,304.03)**

Grant 64N117 - HBRF REU
Fund 64N117 - HBRF REU

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PACEMK
FRAGRNT Start/End Date: 07/01/2008 - 12/31/2010

Fund Information
Effective Date: 6/11/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	31,500.00	34,150.00	0.00	26,700.00	6,750.00	(1,950.00)	700.00
722300	Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	392.00	(490.00)	(490.00)
***Total: 72 - Student and/or Participant Support**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**7,142.00**	**(2,440.00)**	**210.00**
****Total Direct Cost Expenditures**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**7,142.00**	**(2,440.00)**	**210.00**
*****Total Expenditures**		**33,334.00**	**35,984.00**	**0.00**	**28,632.00**	**7,142.00**	**(2,440.00)**	**210.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,632.00**	**0.00**	**(28,632.00)**	**(28,632.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,632.00**	**0.00**	**(28,632.00)**	**(28,632.00)**

Grant 64N121 - Mount Tecumseh Altitudinal Transect
Fund 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
FMGR: Bourgeron, Patrick S

Type: Grant

PI:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	3/3/2009	IDC Basis Code:	
Sponsor ID:	MOU SIGNED 9/19/08	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PACEBP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	05/01/2008 - 12/31/2012		Rev Account:	531100		

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
710100	Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**811.90**	**0.00**	**188.10**	**188.10**
713000	Printing & Copying-General	0.00	0.00	0.00	124.67	0.00	(124.67)	(124.67)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**124.67**	**0.00**	**(124.67)**	**(124.67)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**936.57**	**0.00**	**63.43**	**63.43**
722300	Other Financial Aid	8,895.00	8,895.00	0.00	0.00	0.00	8,895.00	8,895.00
***Total: 72 - Student and/or Participant Support**		**8,895.00**	**8,895.00**	**0.00**	**0.00**	**0.00**	**8,895.00**	**8,895.00**
****Total Direct Cost Expenditures**		**25,895.00**	**25,895.00**	**0.00**	**936.57**	**0.00**	**24,958.43**	**24,958.43**
*****Total Expenditures**		**25,895.00**	**25,895.00**	**0.00**	**936.57**	**0.00**	**24,958.43**	**24,958.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	936.57	0.00	(936.57)	(936.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**936.57**	**0.00**	**(936.57)**	**(936.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**936.57**	**0.00**	**(936.57)**	**(936.57)**

Grant 64N122 - AY08-09 Hubbard Brook - McGarry
Status: Active
Type: Contract
Fund 64N122 - AY08-09 Hubbard Brook - McGarry
FMGR: Bourgeron, Patrick S

PI: Bourgeron, Patrick S
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 09/01/2008 - 05/31/2009

Fund Information
Effective Date: 1/9/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
***Total: 61 - Salaries and Wages**		**29,660.00**	**29,660.00**	**0.00**	**29,520.19**	**0.00**	**139.81**	**139.81**
65YF10	Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
***Total: 65 - Fringe Benefits**		**12,100.00**	**12,100.00**	**0.00**	**12,044.20**	**0.00**	**55.80**	**55.80**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**41,564.39**	**0.00**	**195.61**	**195.61**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**41,564.39**	**0.00**	**195.61**	**195.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,564.39**	**0.00**	**(41,564.39)**	**(41,564.39)**

Grant 64N139 - Canaan Street Lake Water Protection
Fund 64N139 - Canaan Street Lake Water Protection

Status: Active
FMGR: Bourgeron, Patrick S

Type:

PI:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Local Government		Effective Date:	6/1/2009	IDC Basis Code:		
Sponsor ID:	SIGNED AGREEMENT	CFDA #: 66.468	Term Date:		IDC Rate Code:		
Resp Org:	PACEBP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2009 - 12/31/2010		Rev Account:	531400			

Org PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,084.00	2,084.00	2,068.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000	Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**4,584.00**	**4,584.00**	**2,068.00**	**6,867.35**	**0.00**	**(2,283.35)**	**(2,283.35)**
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	918.21	3,005.65	0.00	(1,026.65)	(1,026.65)
***Total: 65 - Fringe Benefits**		**1,979.00**	**1,979.00**	**918.21**	**3,005.65**	**0.00**	**(1,026.65)**	**(1,026.65)**
710000	In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
Subtotal: Travel		**445.00**	**445.00**	**0.00**	**70.08**	**0.00**	**374.92**	**374.92**
714000	Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**51.15**	**0.00**	**(51.15)**	**(51.15)**
***Total: 71 - Support**		**445.00**	**445.00**	**0.00**	**121.23**	**0.00**	**323.77**	**323.77**
****Total Direct Cost Expenditures**		**7,008.00**	**7,008.00**	**2,986.21**	**9,994.23**	**0.00**	**(2,986.23)**	**(2,986.23)**
*****Total Expenditures**		**7,008.00**	**7,008.00**	**2,986.21**	**9,994.23**	**0.00**	**(2,986.23)**	**(2,986.23)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	2,986.21	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,986.21**	**9,994.23**	**0.00**	**(9,994.23)**	**(9,994.23)**
*****Total Revenue**		**0.00**	**0.00**	**2,986.21**	**9,994.23**	**0.00**	**(9,994.23)**	**(9,994.23)**

Grant 64N141 - 09-10 Cooperating Collection
Fund 64N141 - 09-10 Cooperating Collection

Status: Active
FMGR: Berona, David A

Type: Grant

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 04/01/2009 - 03/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
770000	Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075	Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N145 - Faculty Rewards Initative project
Fund 64N145 - Faculty Rewards Initiative Project

Status: Inactive
FMGR: Moore, Daniel P

Type: Grant

PI: Moore, Daniel P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: 9/28/09 LETTER CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 10/01/2009 - 04/15/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAAMD - Academic Affairs grant Moore Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711160	Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 64N159 - 2010-2011 Cooperating Collection
Fund 64N159 - 2010-2011 Cooperating Collection

Status: Active
FMGR: Berona, David A

Type: Grant

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 03/25/2010 - 03/24/2011

Fund Information
Effective Date: 3/31/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	(63.00)	(63.00)	0.00	63.00	63.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300	Conference Registration Fees	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(103.00)**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**(103.00)**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
770075	Library Acqs-Books	1,700.00	1,700.00	(7.71)	1,641.00	0.00	59.00	59.00
***Total: 77 - Library Acquisitions**		**1,700.00**	**1,700.00**	**(7.71)**	**1,641.00**	**0.00**	**59.00**	**59.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**(110.71)**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**(110.71)**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(110.71)	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(110.71)**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**(110.71)**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant 64N165 - Transpiration Response to Fertiliza | Status: Active | Type: Grant
Fund 64N165 - Transpiration Response Fertilizatio | FMGR: Green, Mark B

PI:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Hubbard Brook Research Foundation		Effective Date:	11/8/2010	IDC Basis Code:	SW	
Sponsor ID:	HBRF RESEARCH OPPOR AWARD	CFDA #: NONE	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PACEGM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	11/08/2010 - 12/31/2012		Rev Account:	531110			

Org PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	327.27	327.27	0.00	(327.27)	(327.27)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
***Total: 61 - Salaries and Wages**		**8,100.00**	**8,100.00**	**327.27**	**1,463.53**	**0.00**	**6,636.47**	**6,636.47**
710000	In-State Travel	865.00	865.00	0.00	0.00	0.00	865.00	865.00
Subtotal: Travel		**865.00**	**865.00**	**0.00**	**0.00**	**0.00**	**865.00**	**865.00**
711200	Research Supplies	11,296.00	11,296.00	9,445.15	9,774.93	0.00	1,521.07	1,521.07
714000	Postage-General	0.00	0.00	10.12	10.12	0.00	(10.12)	(10.12)
Subtotal: Non-Travel Support		**11,296.00**	**11,296.00**	**9,455.27**	**9,785.05**	**0.00**	**1,510.95**	**1,510.95**
***Total: 71 - Support**		**12,161.00**	**12,161.00**	**9,455.27**	**9,785.05**	**0.00**	**2,375.95**	**2,375.95**
****Total Direct Cost Expenditures**		**20,261.00**	**20,261.00**	**9,782.54**	**11,248.58**	**0.00**	**9,012.42**	**9,012.42**
760300	F&A Expenditures	4,739.00	4,739.00	191.45	856.18	0.00	3,882.82	3,882.82
***Total: 76 - F&A and Internal Allocations**		**4,739.00**	**4,739.00**	**191.45**	**856.18**	**0.00**	**3,882.82**	**3,882.82**
****Total Indirect Cost Expenditures**		**4,739.00**	**4,739.00**	**191.45**	**856.18**	**0.00**	**3,882.82**	**3,882.82**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**9,973.99**	**12,104.76**	**0.00**	**12,895.24**	**12,895.24**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	9,973.99	12,104.76	0.00	(12,104.76)	(12,104.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,973.99**	**12,104.76**	**0.00**	**(12,104.76)**	**(12,104.76)**
*****Total Revenue**		**0.00**	**0.00**	**9,973.99**	**12,104.76**	**0.00**	**(12,104.76)**	**(12,104.76)**

Grant 64N168 - Morgridge Interactive Technology
Fund 64N168 - Morgridge Interactive Technology

Status: Active
FMGR: Tuthill, George F

Type: Grant

PI:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	2/3/2011	IDC Basis Code:
Sponsor ID:	AWARD LETTER 2/3/11	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAGSTG		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	02/03/2011 - 03/31/2011		Rev Account:	530100	

Org PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	20,000.00	20,000.00	14,368.00	14,368.00	5,632.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**14,368.00**	**14,368.00**	**5,632.00**	**0.00**	**0.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**14,368.00**	**14,368.00**	**5,632.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**14,368.00**	**14,368.00**	**5,632.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**14,368.00**	**14,368.00**	**5,632.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	14,368.00	14,368.00	0.00	(14,368.00)	(14,368.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,368.00**	**14,368.00**	**0.00**	**(14,368.00)**	**(14,368.00)**
*****Total Revenue**		**0.00**	**0.00**	**14,368.00**	**14,368.00**	**0.00**	**(14,368.00)**	**(14,368.00)**

Grant 64N175 - 2011 Foundation Center funding
Fund 64N175 - 2011-2012 Cooperating Collection

Status: Active
FMGR: Berona, David A

Type: Grant

PI: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 04/12/2011 - 04/30/2012

Fund Information
Effective Date: 4/12/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: 77 - Library Acquisitions**	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**

Grant 64U003 - Small Business Development 91 Status: Active Type: Grant
Fund 64U003 - Small Business Development 91 FMGR: Gregory, Janice

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:				

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
***Total: 61 - Salaries and Wages**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**(32,425.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**(9,891.26)**	**0.04**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**(42,317.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**42,317.00**	**0.00**	**42,317.04**	**0.00**	**(42,317.04)**	**(0.04)**
*****Total Revenue**		**0.00**	**42,317.00**	**0.00**	**42,317.04**	**0.00**	**(42,317.04)**	**(0.04)**

Grant 64U004 - Small Business Development 91 Status: Active Type: Grant
Fund 64U004 - Small Business Development 91 FMGR: Gregory, Janice

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:				

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**4,503.00**	**0.00**	**1,872.17**	**0.00**	**(1,872.17)**	**2,630.83**
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**2,903.00**	**0.00**	**3,371.08**	**0.00**	**(3,371.08)**	**(468.08)**
***Total: 71 - Support**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**(5,243.25)**	**2,162.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**202.75**	**0.00**	**(202.75)**	**(202.75)**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**1,960.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,960.00**	**0.00**	**202.75**	**0.00**	**(202.75)**	**1,757.25**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**(5,446.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,406.00**	**0.00**	**5,648.75**	**0.00**	**(5,648.75)**	**1,757.25**

Grant 64U005 - Small Business Development '92 Status: Active Type: Grant
Fund 64U005 - Small Business Development '92 FMGR: Gregory, Janice

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992		Rev Account:				

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
***Total: 61 - Salaries and Wages**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**(34,281.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**(10,890.62)**	**(0.01)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,066.14**	**0.00**	**(2,066.14)**	**(2,066.14)**
7111	Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support		**0.00**	**3,180.09**	**0.00**	**781.74**	**0.00**	**(781.74)**	**2,398.35**
***Total: 71 - Support**		**0.00**	**3,180.09**	**0.00**	**2,847.88**	**0.00**	**(2,847.88)**	**332.21**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**332.20**	**0.00**	**(332.20)**	**(332.20)**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**(48,352.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**48,352.00**	**0.00**	**48,684.20**	**0.00**	**(48,684.20)**	**(332.20)**
*****Total Revenue**		**0.00**	**48,352.00**	**0.00**	**48,684.20**	**0.00**	**(48,684.20)**	**(332.20)**

Grant 64U035 - Sustaining Ecosystem Health in Nort
Fund 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor:
Sponsor ID: PZ09-027
Resp Org: PACEMK
FRAGRNT Start/End Date: 07/25/2008 - 06/30/2011

CFDA #: 10.652

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification RESDEV

Org PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
***Total: 61 - Salaries and Wages**		**8,642.00**	**8,642.00**	**0.00**	**14,642.21**	**0.00**	**(6,000.21)**	**(6,000.21)**
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
***Total: 65 - Fringe Benefits**		**138.00**	**138.00**	**0.00**	**137.93**	**0.00**	**0.07**	**0.07**
711200	Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000	Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000	Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
Subtotal: Non-Travel Support		**18,975.00**	**18,975.00**	**0.00**	**13,348.58**	**0.00**	**5,626.42**	**5,626.42**
***Total: 71 - Support**		**18,975.00**	**18,975.00**	**0.00**	**13,348.58**	**0.00**	**5,626.42**	**5,626.42**
****Total Direct Cost Expenditures**		**27,755.00**	**27,755.00**	**0.00**	**28,128.72**	**0.00**	**(373.72)**	**(373.72)**
760300	F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total: 76 - F&A and Internal Allocations**		**5,056.00**	**5,056.00**	**0.00**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
****Total Indirect Cost Expenditures**		**5,056.00**	**5,056.00**	**0.00**	**4,028.06**	**0.00**	**1,027.94**	**1,027.94**
*****Total Expenditures**		**32,811.00**	**32,811.00**	**0.00**	**32,156.78**	**0.00**	**654.22**	**654.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,383.38**	**0.00**	**(32,383.38)**	**(32,383.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,383.38**	**0.00**	**(32,383.38)**	**(32,383.38)**

Grant 64U036 - Risk Management Plans for Agritouri
Fund 64U036 - Risk Management for Agritourism

Status: Active
FMGR: Amsden, Benoni L

Type: Grant

PI: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: SUBAWARD #19743 CFDA #: 10.500
Resp Org:
FRAGRNT Start/End Date: 07/01/2009 - 12/13/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**8,440.00**	**8,440.00**	**0.00**	**9,725.40**	**0.00**	**(1,285.40)**	**(1,285.40)**
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
***Total: 65 - Fringe Benefits**		**3,696.00**	**3,696.00**	**0.00**	**3,288.92**	**0.00**	**407.08**	**407.08**
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
Subtotal: Travel		**2,854.00**	**2,854.00**	**0.00**	**760.21**	**0.00**	**2,093.79**	**2,093.79**
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
Subtotal: Non-Travel Support		**7,075.00**	**7,075.00**	**0.00**	**3,671.41**	**0.00**	**3,403.59**	**3,403.59**
***Total: 71 - Support**		**9,929.00**	**9,929.00**	**0.00**	**4,431.62**	**0.00**	**5,497.38**	**5,497.38**
****Total Direct Cost Expenditures**		**22,065.00**	**22,065.00**	**0.00**	**17,445.94**	**0.00**	**4,619.06**	**4,619.06**
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total: 76 - F&A and Internal Allocations**		**4,937.00**	**4,937.00**	**0.00**	**5,689.45**	**0.00**	**(752.45)**	**(752.45)**
****Total Indirect Cost Expenditures**		**4,937.00**	**4,937.00**	**0.00**	**5,689.45**	**0.00**	**(752.45)**	**(752.45)**
*****Total Expenditures**		**27,002.00**	**27,002.00**	**0.00**	**23,135.39**	**0.00**	**3,866.61**	**3,866.61**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,135.39**	**0.00**	**(23,135.39)**	**(23,135.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,135.39**	**0.00**	**(23,135.39)**	**(23,135.39)**

Grant 64U039 - Risk Mgt II
Status: Active
Type: Grant
Fund 64U039 - Risk Management II - Food Safety Ed
FMGR: Amsden, Benoni L

PI:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Delaware		Effective Date:	7/1/2010	IDC Basis Code:	SW	
Sponsor ID:	UNIV. DEL SUB#22786	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PPRUAB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		Rev Account:	531210			

Org PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	4,488.00	4,488.00	176.55	9,096.08	0.00	(4,608.08)	(4,608.08)
61CPEX	Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
***Total: 61 - Salaries and Wages**		**4,968.00**	**4,968.00**	**176.55**	**9,096.08**	**0.00**	**(4,128.08)**	**(4,128.08)**
65YF10	Full Fringe Benefit Distr Expe	1,925.00	1,925.00	78.68	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10	Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
***Total: 65 - Fringe Benefits**		**1,966.00**	**1,966.00**	**78.68**	**4,038.91**	**0.00**	**(2,072.91)**	**(2,072.91)**
710000	In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100	Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
Subtotal: Travel		**1,260.00**	**1,260.00**	**50.00**	**714.46**	**0.00**	**545.54**	**545.54**
711100	Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000	Printing & Copying-General	0.00	0.00	989.43	989.43	0.00	(989.43)	(989.43)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,850.00**	**6,850.00**	**989.43**	**1,889.43**	**0.00**	**4,960.57**	**4,960.57**
***Total: 71 - Support**		**8,110.00**	**8,110.00**	**1,039.43**	**2,603.89**	**0.00**	**5,506.11**	**5,506.11**
****Total Direct Cost Expenditures**		**15,044.00**	**15,044.00**	**1,294.66**	**15,738.88**	**0.00**	**(694.88)**	**(694.88)**
760300	F&A Expenditures	2,906.00	2,906.00	103.28	5,321.21	0.00	(2,415.21)	(2,415.21)
***Total: 76 - F&A and Internal Allocations**		**2,906.00**	**2,906.00**	**103.28**	**5,321.21**	**0.00**	**(2,415.21)**	**(2,415.21)**
****Total Indirect Cost Expenditures**		**2,906.00**	**2,906.00**	**103.28**	**5,321.21**	**0.00**	**(2,415.21)**	**(2,415.21)**
*****Total Expenditures**		**17,950.00**	**17,950.00**	**1,397.94**	**21,060.09**	**0.00**	**(3,110.09)**	**(3,110.09)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	1,397.94	21,060.09	0.00	(21,060.09)	(21,060.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,397.94**	**21,060.09**	**0.00**	**(21,060.09)**	**(21,060.09)**
*****Total Revenue**		**0.00**	**0.00**	**1,397.94**	**21,060.09**	**0.00**	**(21,060.09)**	**(21,060.09)**

Grant 64U041 - NH-INBRE Administrative
Status: Active
Type: Grant
Fund 64U041 - NH INBRE Administrative
FMGR: Tuthill, George F

PI:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#780	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PAADGS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2011		Rev Account:	531210			

Org PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	6,423.22	7,106.56	0.00	(7,106.56)	(7,106.56)
61CPHX	Part Time Hourly	0.00	0.00	1,155.00	5,540.00	0.00	(5,540.00)	(5,540.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	375.00	375.00	0.00	(375.00)	(375.00)
61JBHX	Casual - Hourly	8,692.00	8,692.00	1,496.25	6,339.50	0.00	2,352.50	2,352.50
61SNSH	Student Labor	33,320.00	33,320.00	0.00	2,313.75	0.00	31,006.25	31,006.25
61SNWS	College Work Study	0.00	0.00	0.00	1,130.57	0.00	(1,130.57)	(1,130.57)
***Total: 61 - Salaries and Wages**		**42,012.00**	**42,012.00**	**9,449.47**	**22,805.38**	**0.00**	**19,206.62**	**19,206.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	110.11	453.99	0.00	(453.99)	(453.99)
65YP10	Nonstatus Benefit Distr (Fica)	3,807.00	3,807.00	569.11	929.00	0.00	2,878.00	2,878.00
65YT10	FT Temp Benefit Distr	0.00	0.00	26.63	26.63	0.00	(26.63)	(26.63)
***Total: 65 - Fringe Benefits**		**3,807.00**	**3,807.00**	**705.85**	**1,409.62**	**0.00**	**2,397.38**	**2,397.38**
710000	In-State Travel	2,400.00	2,400.00	0.00	85.00	0.00	2,315.00	2,315.00
710100	Out-of-State Travel	0.00	0.00	2,996.91	3,499.11	0.00	(3,499.11)	(3,499.11)
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	0.00	0.00	50.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	45.08	45.08	0.00	(45.08)	(45.08)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	1,904.00	1,904.00	0.00	(1,904.00)	(1,904.00)
Subtotal: Travel		**2,400.00**	**2,400.00**	**4,995.99**	**5,990.18**	**0.00**	**(3,590.18)**	**(3,590.18)**
711100	Supplies-General	0.00	0.00	0.00	3,102.21	0.00	(3,102.21)	(3,102.21)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	15,280.00	15,280.00	3,077.83	20,666.00	36.38	(5,422.38)	(5,422.38)
713000	Printing & Copying-General	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	166.94	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,633.71	0.00	(1,633.71)	(1,633.71)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,011.30	4,011.30	5,144.64	(9,155.94)	(9,155.94)
717200	Other Professional Services-General	13,400.00	13,400.00	0.00	975.36	4,024.64	8,400.00	8,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	174.83	174.83	0.00	(174.83)	(174.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**28,680.00**	**28,680.00**	**7,430.90**	**31,578.39**	**9,205.66**	**(12,104.05)**	**(12,104.05)**
***Total: 71 - Support**		**31,080.00**	**31,080.00**	**12,426.89**	**37,568.57**	**9,205.66**	**(15,694.23)**	**(15,694.23)**
740000	Cap Equipment	71,701.00	71,701.00	8,715.00	25,845.00	46,621.64	(765.64)	(765.64)
***Total: 74 - Capitalizable Plant and Equipment**		**71,701.00**	**71,701.00**	**8,715.00**	**25,845.00**	**46,621.64**	**(765.64)**	**(765.64)**
****Total Direct Cost Expenditures**		**148,600.00**	**148,600.00**	**31,297.21**	**87,628.57**	**55,827.30**	**5,144.13**	**5,144.13**
760300	F&A Expenditures	24,577.00	24,577.00	5,527.96	13,341.18	0.00	11,235.82	11,235.82

Grant 64U041 - NH-INBRE Administrative
Fund 64U041 - NH INBRE Administrative

Status: Active
FMGR: Tuthill, George F

Type: Grant

PI:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#780	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PAADGS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2011		Rev Account:	531210			

Org PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**24,577.00**	**24,577.00**	**5,527.96**	**13,341.18**	**0.00**	**11,235.82**	**11,235.82**
****Total Indirect Cost Expenditures**		**24,577.00**	**24,577.00**	**5,527.96**	**13,341.18**	**0.00**	**11,235.82**	**11,235.82**
*****Total Expenditures**		**173,177.00**	**173,177.00**	**36,825.17**	**100,969.75**	**55,827.30**	**16,379.95**	**16,379.95**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	36,825.17	100,969.75	0.00	(100,969.75)	(100,969.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,825.17**	**100,969.75**	**0.00**	**(100,969.75)**	**(100,969.75)**
*****Total Revenue**		**0.00**	**0.00**	**36,825.17**	**100,969.75**	**0.00**	**(100,969.75)**	**(100,969.75)**

Grant 659003 - 1986 Small Bus. Dev. Status: Active Type: Grant
Fund 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:				

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**(24,906.65)**	**(906.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**2,122.04**	**0.00**	**(2,122.04)**	**1,477.96**
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support		**0.00**	**2,400.00**	**0.00**	**2,434.25**	**0.00**	**(2,434.25)**	**(34.25)**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**4,556.29**	**0.00**	**(4,556.29)**	**1,443.71**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**537.06**	**0.00**	**(537.06)**	**(537.06)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000	Federal Programs	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
***Total: 53 - Sponsored Programs**		**0.00**	**13,839.14**	**0.00**	**537.06**	**0.00**	**(537.06)**	**13,302.08**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**(22,160.86)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**(13,839.14)**	**(13,839.14)**

Grant 659003 - 1986 Small Bus. Dev.
Fund 659003 - 1986 Small Bus. Dev.

Status: Active
FMGR: Fitzpatrick Jr, Thomas M

Type: Grant

PI:	Fitzpatrick Jr, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:				

Org PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**36,000.00**	**0.00**	**36,537.06**	**0.00**	**(36,537.06)**	**(537.06)**

Grant 659004 - Small Busn Development
Fund 659004 - Small Busn Development

Status: Inactive
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990		Rev Account:				

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
***Total: 61 - Salaries and Wages**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**(31,323.31)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**(8,624.51)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**646.37**	**0.00**	**(646.37)**	**(646.37)**
7111	Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support		**0.00**	**751.38**	**0.00**	**105.01**	**0.00**	**(105.01)**	**646.37**
***Total: 71 - Support**		**0.00**	**751.38**	**0.00**	**751.38**	**0.00**	**(751.38)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**26.98**	**0.00**	**(26.98)**	**(26.98)**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**(26.98)**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**(26.98)**
Revenue								
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**(20,726.18)**	**0.00**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**(40,726.18)**	**0.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60	Graduate - PT Lecturer	0.00	0.00	(9,061.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(4,384.68)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	(0.02)	(0.13)	0.00	0.13	0.13
617BHS	Operating Staff-Shift	0.00	0.00	0.01	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(926.89)	(0.05)	0.00	0.05	0.05
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(14,372.74)**	**(0.19)**	**0.00**	**0.19**	**0.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,358.33)	(11.72)	0.00	11.72	11.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(2,358.33)**	**(11.76)**	**0.00**	**11.76**	**11.76**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(16,731.07)**	**(11.95)**	**0.00**	**11.95**	**11.95**
*****Total Expenditures**		**0.00**	**0.00**	**(16,731.07)**	**(11.95)**	**0.00**	**11.95**	**11.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	8/8/2005	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10	Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH	Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS	College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
***Total: 61 - Salaries and Wages**		**261,908.00**	**261,908.00**	**0.00**	**224,859.47**	**0.00**	**37,048.53**	**37,048.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10	Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10	Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
***Total: 65 - Fringe Benefits**		**110,218.00**	**110,218.00**	**0.00**	**91,127.01**	**0.00**	**19,090.99**	**19,090.99**
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,630.46**	**0.00**	**(2,130.46)**	**(2,130.46)**
711100	Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,514.83**	**0.00**	**(2,514.83)**	**(2,514.83)**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**5,145.29**	**0.00**	**(4,645.29)**	**(4,645.29)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**372,626.00**	**372,626.00**	**0.00**	**322,131.77**	**0.00**	**50,494.23**	**50,494.23**
*****Total Expenditures**		**372,626.00**	**372,626.00**	**0.00**	**322,131.77**	**0.00**	**50,494.23**	**50,494.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	374,807.20	0.00	(374,807.20)	(374,807.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**374,807.20**	**0.00**	**(374,807.20)**	**(374,807.20)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	8/8/2005	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**374,807.20**	**0.00**	**(374,807.20)**	**(374,807.20)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 8/8/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	(3,146.25)	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(3,146.25)**	**3,919.36**	**0.00**	**(3,919.36)**	**(3,919.36)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(223.38)	52.29	0.00	(52.29)	(52.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(223.38)**	**52.29**	**0.00**	**(52.29)**	**(52.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,369.63)**	**3,971.65**	**0.00**	**(3,971.65)**	**(3,971.65)**
*****Total Expenditures**		**0.00**	**0.00**	**(3,369.63)**	**3,971.65**	**0.00**	**(3,971.65)**	**(3,971.65)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C019 - PASS Schol Costshare '06-10

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 3/25/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTRIO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total: 72 - Student and/or Participant Support**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
****Total Direct Cost Expenditures**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
*****Total Expenditures**		**84,760.00**	**84,760.00**	**0.00**	**107,281.89**	**0.00**	**(22,521.89)**	**(22,521.89)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	117,168.64	0.00	(117,168.64)	(117,168.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**117,168.64**	**0.00**	**(117,168.64)**	**(117,168.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,168.64**	**0.00**	**(117,168.64)**	**(117,168.64)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 65C019 - PASS Schol Costshare '06-10

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2010	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:				

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**348.75**	**0.00**	**(348.75)**	**(348.75)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	3/11/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10	Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS	College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0	Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
***Total: 61 - Salaries and Wages**		**157,292.20**	**157,292.20**	**0.00**	**156,713.83**	**0.00**	**578.37**	**578.37**
65YF10	Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
***Total: 65 - Fringe Benefits**		**59,578.00**	**59,578.00**	**0.00**	**61,605.61**	**0.00**	**(2,027.61)**	**(2,027.61)**
710000	In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100	Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**5,347.00**	**5,347.00**	**0.00**	**2,206.41**	**0.00**	**3,140.59**	**3,140.59**
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000	Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100	Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000	Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**7,870.00**	**7,870.00**	**0.00**	**9,748.31**	**0.00**	**(1,878.31)**	**(1,878.31)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684068 - PASS Academic Support Svs 06-09

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	3/11/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**13,217.00**	**13,217.00**	**0.00**	**11,954.72**	**0.00**	**1,262.28**	**1,262.28**
****Total Direct Cost Expenditures**	**230,087.20**	**230,087.20**	**0.00**	**230,274.16**	**0.00**	**(186.96)**	**(186.96)**
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total: 76 - F&A and Internal Allocations**	**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
****Total Indirect Cost Expenditures**	**18,609.00**	**18,609.00**	**0.00**	**18,422.04**	**0.00**	**186.96**	**186.96**
*****Total Expenditures**	**248,696.20**	**248,696.20**	**0.00**	**248,696.20**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,696.20**	**0.00**	**(248,696.20)**	**(248,696.20)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684069 - PASS Scholarship FY2006-09

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,664.25**	**33,664.25**	**0.00**	**33,664.25**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,664.25**	**0.00**	**(33,664.25)**	**(33,664.25)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**145,250.49**	**145,250.49**	**0.00**	**145,001.39**	**0.00**	**249.10**	**249.10**
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
***Total: 65 - Fringe Benefits**		**50,797.85**	**50,797.85**	**0.00**	**50,797.85**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
Subtotal: Travel		**6,960.48**	**6,960.48**	**0.00**	**2,202.69**	**0.00**	**4,757.79**	**4,757.79**
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**6,070.00**	**6,070.00**	**0.00**	**10,827.79**	**0.00**	**(4,757.79)**	**(4,757.79)**
***Total: 71 - Support**		**13,030.48**	**13,030.48**	**0.00**	**13,030.48**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**209,078.82**	**209,078.82**	**0.00**	**208,829.72**	**0.00**	**249.10**	**249.10**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total: 76 - F&A and Internal Allocations**		**17,284.50**	**17,284.50**	**0.00**	**17,274.81**	**0.00**	**9.69**	**9.69**
****Total Indirect Cost Expenditures**		**17,284.50**	**17,284.50**	**0.00**	**17,274.81**	**0.00**	**9.69**	**9.69**
*****Total Expenditures**		**226,363.32**	**226,363.32**	**0.00**	**226,104.53**	**0.00**	**258.79**	**258.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**226,104.53**	**0.00**	**(226,104.53)**	**(226,104.53)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684076 - AY06-07 PASS Scholarship

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**34,759.00**	**34,759.00**	**0.00**	**34,759.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,759.00**	**0.00**	**(34,759.00)**	**(34,759.00)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684080 - AY07-08 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: 61 - Salaries and Wages**		**140,061.08**	**140,061.08**	**0.00**	**140,061.08**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
***Total: 65 - Fringe Benefits**		**52,196.25**	**52,196.25**	**0.00**	**52,196.25**	**0.00**	**(0.00)**	**(0.00)**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
Subtotal: Travel		**5,734.39**	**5,734.39**	**0.00**	**3,088.34**	**0.00**	**2,646.05**	**2,646.05**
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100	Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
Subtotal: Non-Travel Support		**6,070.00**	**6,070.00**	**0.00**	**8,716.05**	**0.00**	**(2,646.05)**	**(2,646.05)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684080 - AY07-08 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**11,804.39**	**11,804.39**	**0.00**	**11,804.39**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**204,061.72**	**204,061.72**	**0.00**	**204,061.72**	**0.00**	**(0.00)**	**(0.00)**
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**16,324.91**	**16,324.91**	**0.00**	**16,324.91**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**16,324.91**	**16,324.91**	**0.00**	**16,324.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**220,386.63**	**220,386.63**	**0.00**	**220,386.63**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**220,386.63**	**0.00**	**(220,386.63)**	**(220,386.63)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684081 - AY07-08 PASS Scholarship

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
***Total: 72 - Student and/or Participant Support**	**45,026.01**	**45,026.01**	**0.00**	**41,690.75**	**0.00**	**3,335.26**	**3,335.26**
****Total Direct Cost Expenditures**	**45,026.01**	**45,026.01**	**0.00**	**41,690.75**	**0.00**	**3,335.26**	**3,335.26**
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,335.26**	**0.00**	**(3,335.26)**	**(3,335.26)**
*****Total Expenditures**	**45,026.01**	**45,026.01**	**0.00**	**45,026.01**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,026.01**	**0.00**	**(45,026.01)**	**(45,026.01)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH	Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS	College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0	Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
***Total: 61 - Salaries and Wages**		**165,520.80**	**165,520.80**	**0.00**	**154,151.97**	**0.00**	**11,368.83**	**11,368.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
***Total: 65 - Fringe Benefits**		**61,200.00**	**61,200.00**	**0.00**	**51,736.75**	**0.00**	**9,463.25**	**9,463.25**
710000	In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305	Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**14,576.95**	**0.00**	**(10,176.95)**	**(10,176.95)**
711100	Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000	Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000	Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005	Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
Subtotal: Non-Travel Support		**48,122.48**	**48,122.48**	**0.00**	**58,636.19**	**0.00**	**(10,513.71)**	**(10,513.71)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684090 - AY08-09 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**52,522.48**	**52,522.48**	**0.00**	**73,213.14**	**0.00**	**(20,690.66)**	**(20,690.66)**
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**	**279,243.28**	**279,243.28**	**0.00**	**279,111.86**	**0.00**	**131.42**	**131.42**
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total: 76 - F&A and Internal Allocations**	**22,185.00**	**22,185.00**	**0.00**	**22,329.06**	**0.00**	**(144.06)**	**(144.06)**
****Total Indirect Cost Expenditures**	**22,185.00**	**22,185.00**	**0.00**	**22,329.06**	**0.00**	**(144.06)**	**(144.06)**
*****Total Expenditures**	**301,428.28**	**301,428.28**	**0.00**	**301,440.92**	**0.00**	**(12.64)**	**(12.64)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**301,440.92**	**0.00**	**(301,440.92)**	**(301,440.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**301,440.92**	**0.00**	**(301,440.92)**	**(301,440.92)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684091 - AY08-09 PASS Scholarship

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000			

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**20.02**	**0.00**	**(20.02)**	**(20.02)**
722300	Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
***Total: 72 - Student and/or Participant Support**		**35,176.02**	**35,176.02**	**0.00**	**35,156.00**	**0.00**	**20.02**	**20.02**
****Total Direct Cost Expenditures**		**35,176.02**	**35,176.02**	**0.00**	**35,176.02**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,176.02**	**35,176.02**	**0.00**	**35,176.02**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,176.02**	**0.00**	**(35,176.02)**	**(35,176.02)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684099 - AY09-10 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R	Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO	Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH	Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
***Total: 61 - Salaries and Wages**		**151,062.96**	**151,062.96**	**0.00**	**151,594.82**	**0.00**	**(531.86)**	**(531.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10	Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
***Total: 65 - Fringe Benefits**		**55,000.00**	**55,000.00**	**0.00**	**52,721.18**	**0.00**	**2,278.82**	**2,278.82**
710000	In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305	Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
Subtotal: Travel		**13,700.00**	**13,700.00**	**0.00**	**3,325.28**	**0.00**	**10,374.72**	**10,374.72**
711100	Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005	Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000	Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96
719100	Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
Subtotal: Non-Travel Support		**27,200.00**	**27,200.00**	**0.00**	**36,334.68**	**0.00**	**(9,134.68)**	**(9,134.68)**
***Total: 71 - Support**		**40,900.00**	**40,900.00**	**0.00**	**39,659.96**	**0.00**	**1,240.04**	**1,240.04**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684099 - AY09-10 PASS

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTRIO

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**246,962.96**	**246,962.96**	**0.00**	**243,975.96**	**0.00**	**2,987.00**	**2,987.00**
760300	F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total: 76 - F&A and Internal Allocations**		**20,888.97**	**20,888.97**	**0.00**	**19,518.19**	**0.00**	**1,370.78**	**1,370.78**
****Total Indirect Cost Expenditures**		**20,888.97**	**20,888.97**	**0.00**	**19,518.19**	**0.00**	**1,370.78**	**1,370.78**
*****Total Expenditures**		**267,851.93**	**267,851.93**	**0.00**	**263,494.15**	**0.00**	**4,357.78**	**4,357.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**263,494.15**	**0.00**	**(263,494.15)**	**(263,494.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**263,494.15**	**0.00**	**(263,494.15)**	**(263,494.15)**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684100 - AY09-10 PASS Scholarship

Status: Inactive
FMGR: Keefe, Susan M

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	5/10/2011	IDC Basis Code:		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000			

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,799.36**	**65,799.36**	**0.00**	**65,799.36**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,799.36**	**0.00**	**(65,799.36)**	**(65,799.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,799.36**	**0.00**	**(65,799.36)**	**(65,799.36)**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	SW		
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010		Rev Account:	530000				

Org PPRURL - Cntr for Rural Partnerships

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684098 - FY10 Sustainable Rural Economies II
Fund 684098 - FY10 Sustainable Rural Economies

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	7/28/2009	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		Rev Account:	530000				

Org PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,482.76**	**0.00**	**(2,482.76)**	**(2,482.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,102.34**	**0.00**	**(1,102.34)**	**(1,102.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,585.10**	**0.00**	**(3,585.10)**	**(3,585.10)**
760300	F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,452.42**	**0.00**	**(1,452.42)**	**(1,452.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,452.42**	**0.00**	**(1,452.42)**	**(1,452.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,037.52**	**0.00**	**(5,037.52)**	**(5,037.52)**

Grant 684098 - FY10 Sustainable Rural Economies II
Fund 684098 - FY10 Sustainable Rural Economies

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	7/28/2009	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		Rev Account:	530000				

Org PPRURL - Cntr for Rural Partnerships

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**281.39**	**0.00**	**(281.39)**	**(281.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**281.39**	**0.00**	**(281.39)**	**(281.39)**
760300	F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**164.62**	**0.00**	**(164.62)**	**(164.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**164.62**	**0.00**	**(164.62)**	**(164.62)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**446.01**	**0.00**	**(446.01)**	**(446.01)**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI:	Keefe, Susan M		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A101144	CFDA #: 84.042	
Resp Org:	PAUSKS		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	17,413.00	0.00	(17,413.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**17,413.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**17,413.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**0.00**
*****Total Expenditures**	**0.00**	**17,413.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,413.00	0.00	(17,413.00)	(17,413.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**(17,413.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,413.00**	**0.00**	**(17,413.00)**	**(17,413.00)**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684107 - AY10-11 PASS Academic Support Serv

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAUSKS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	530000			

Org PAPASS - Special Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	4.50	38.63	0.00	(38.63)	(38.63)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**4.50**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**4.50**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
760300 F&A Expenditures	0.00	0.00	0.36	3.09	0.00	(3.09)	(3.09)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.36**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.36**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
*****Total Expenditures**	**0.00**	**0.00**	**4.86**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
Revenue							
530000 Federal Programs	0.00	0.00	4.86	41.72	0.00	(41.72)	(41.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4.86**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
*****Total Revenue**	**0.00**	**0.00**	**4.86**	**41.72**	**0.00**	**(41.72)**	**(41.72)**

Grant 684107 - PASS FY11-FY15 Academic Support Se | Status: Active | Type: Grant
Fund 684107 - AY10-11 PASS Academic Support Serv | FMGR: Keefe, Susan M

PI:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAUSKS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	530000			

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	128,747.00	128,747.00	11,354.48	103,010.61	0.00	25,736.39	25,736.39
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	496.99	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	91.72	6,904.78	0.00	(6,904.78)	(6,904.78)
***Total: 61 - Salaries and Wages**		**165,247.00**	**165,247.00**	**11,943.19**	**135,762.95**	**0.00**	**29,484.05**	**29,484.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	5,060.31	45,755.71	0.00	9,476.29	9,476.29
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
***Total: 65 - Fringe Benefits**		**57,898.00**	**57,898.00**	**5,060.31**	**45,789.57**	**0.00**	**12,108.43**	**12,108.43**
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	505.40	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
Subtotal: Travel		**12,050.00**	**12,050.00**	**505.40**	**2,312.76**	**0.00**	**9,737.24**	**9,737.24**
711100	Supplies-General	2,221.00	2,221.00	53.93	1,427.73	0.00	793.27	793.27
713000	Printing & Copying-General	1,000.00	1,000.00	1,273.90	2,149.30	0.00	(1,149.30)	(1,149.30)
713005	Printing & Copying-Campus	0.00	0.00	8.90	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	20.26	114.19	0.00	(114.19)	(114.19)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.14	68.76	0.00	(68.76)	(68.76)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	82.67	659.77	0.00	(659.77)	(659.77)
719100	Membership Dues & Fees	500.00	500.00	50.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**11,971.00**	**11,971.00**	**1,494.80**	**5,752.34**	**0.00**	**6,218.66**	**6,218.66**
***Total: 71 - Support**		**24,021.00**	**24,021.00**	**2,000.20**	**8,065.10**	**0.00**	**15,955.90**	**15,955.90**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**248,166.00**	**248,166.00**	**19,003.70**	**189,617.62**	**0.00**	**58,548.38**	**58,548.38**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684107 - AY10-11 PASS Academic Support Serv

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAUSKS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	530000			

Org PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	19,854.00	19,854.00	1,520.27	15,169.39	0.00	4,684.61	4,684.61
***Total: 76 - F&A and Internal Allocations**		**19,854.00**	**19,854.00**	**1,520.27**	**15,169.39**	**0.00**	**4,684.61**	**4,684.61**
****Total Indirect Cost Expenditures**		**19,854.00**	**19,854.00**	**1,520.27**	**15,169.39**	**0.00**	**4,684.61**	**4,684.61**
*****Total Expenditures**		**268,020.00**	**268,020.00**	**20,523.97**	**204,787.01**	**0.00**	**63,232.99**	**63,232.99**
Revenue								
530000	Federal Programs	0.00	0.00	20,523.97	204,787.01	0.00	(204,787.01)	(204,787.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,523.97**	**204,787.01**	**0.00**	**(204,787.01)**	**(204,787.01)**
*****Total Revenue**		**0.00**	**0.00**	**20,523.97**	**204,787.01**	**0.00**	**(204,787.01)**	**(204,787.01)**

Grant 684107 - PASS FY11-FY15 Academic Support Se
Fund 684108 - AY10-11 PASS Scholarship

Status: Active
FMGR: Keefe, Susan M

Type: Grant

PI:	Keefe, Susan M			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education			Effective Date:	9/1/2010	IDC Basis Code:
Sponsor ID:	P042A101144	CFDA #: 84.042		Term Date:		IDC Rate Code:
Resp Org:	PAUSKS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011			Rev Account:	530000	

Org PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total: 72 - Student and/or Participant Support**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Inactive
FMGR: Tomkiewicz, Warren C

Type:

PI:	Tomkiewicz, Warren C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06PA11092200-019	CFDA #: NONE	
Resp Org:	PANSTW		
FRAGRNT Start/End Date:	05/23/2006 - 06/30/2008		

Fund Information

Effective Date:	5/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**

Grant 610000 - Discovery Trail & Conservation Educ
Fund 610000 - Discovery Trail & Conservation Educ

Status: Inactive
FMGR: Tomkiewicz, Warren C

Type:

PI:	Tomkiewicz, Warren C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06PA11092200-019	CFDA #: NONE	
Resp Org:	PANSTW		
FRAGRNT Start/End Date:	05/23/2006 - 06/30/2008		

Fund Information

Effective Date:	5/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,950.00**	**4,950.00**	**0.00**	**4,053.02**	**0.00**	**896.98**	**896.98**
710000	In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400	Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**360.01**	**0.00**	**439.99**	**439.99**
714000	Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**151.08**	**0.00**	**(151.08)**	**(151.08)**
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**511.09**	**0.00**	**288.91**	**288.91**
****Total Direct Cost Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,564.11**	**0.00**	**1,185.89**	**1,185.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,564.11**	**0.00**	**(4,564.11)**	**(4,564.11)**

Grant 610001 - Ore Hill - Forest Service
Fund 610001 - Ore Hill - Forest Service

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 06/02/2006 - 05/31/2011

Fund Information
Effective Date: 6/16/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	1,410.16	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	438.47	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: 61 - Salaries and Wages**		**59,402.00**	**59,402.00**	**1,848.63**	**59,818.80**	**0.00**	**(416.80)**	**(416.80)**
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	194.68	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
***Total: 65 - Fringe Benefits**		**6,768.00**	**6,768.00**	**194.68**	**7,236.18**	**0.00**	**(468.18)**	**(468.18)**
710000	In-State Travel	3,455.00	3,455.00	0.00	1,401.26	0.00	2,053.74	2,053.74
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel		**3,455.00**	**3,455.00**	**0.00**	**2,129.48**	**0.00**	**1,325.52**	**1,325.52**
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support		**5,429.00**	**5,429.00**	**0.00**	**5,613.19**	**0.00**	**(184.19)**	**(184.19)**
***Total: 71 - Support**		**8,884.00**	**8,884.00**	**0.00**	**7,742.67**	**0.00**	**1,141.33**	**1,141.33**
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
***Total: 72 - Student and/or Participant Support**		**13,410.00**	**13,410.00**	**0.00**	**12,417.00**	**0.00**	**993.00**	**993.00**
****Total Direct Cost Expenditures**		**88,464.00**	**88,464.00**	**2,043.31**	**87,214.65**	**0.00**	**1,249.35**	**1,249.35**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**88,464.00**	**88,464.00**	**2,043.31**	**87,214.65**	**0.00**	**1,249.35**	**1,249.35**
Revenue								
530000	Federal Programs	0.00	0.00	2,043.31	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,043.31**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**
*****Total Revenue**		**0.00**	**0.00**	**2,043.31**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**

Grant 610002 - Hubbard Brook Experimental Forest A
Fund 610002 - Hubbard Brook JVA

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/09/2006 - 08/01/2011

Fund Information
Effective Date: 9/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80	Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60	Graduate - PT Lecturer	20,750.00	20,750.00	3,208.46	31,852.30	0.00	(11,102.30)	(11,102.30)
61CPEX	Part Time Salary	8,820.00	8,820.00	3,174.55	6,024.55	0.00	2,795.45	2,795.45
61CPHX	Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000	Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: 61 - Salaries and Wages**		**222,321.00**	**222,321.00**	**6,383.01**	**181,958.67**	**0.00**	**40,362.33**	**40,362.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10	Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10	Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	248.67	2,201.83	0.00	2,882.17	2,882.17
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
***Total: 65 - Fringe Benefits**		**54,266.00**	**54,266.00**	**248.67**	**52,008.52**	**0.00**	**2,257.48**	**2,257.48**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,128.82	0.00	3,871.18	3,871.18
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	5,436.80	0.00	563.20	563.20
710200	Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,652.85	0.00	(1,652.85)	(1,652.85)
710400	Student or Non-Emp Travel	0.00	0.00	88.99	176.49	0.00	(176.49)	(176.49)
Subtotal: Travel		**11,000.00**	**11,000.00**	**88.99**	**9,733.18**	**0.00**	**1,266.82**	**1,266.82**
711200	Research Supplies	18,000.00	18,000.00	1,624.59	14,567.79	0.00	3,432.21	3,432.21
713000	Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000	Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**1,624.59**	**18,008.38**	**0.00**	**5,991.62**	**5,991.62**
***Total: 71 - Support**		**35,000.00**	**35,000.00**	**1,713.58**	**27,741.56**	**0.00**	**7,258.44**	**7,258.44**
722200	Participant Support	0.00	0.00	0.00	3,385.00	0.00	(3,385.00)	(3,385.00)
722300	Other Financial Aid	0.00	0.00	0.00	3,805.00	0.00	(3,805.00)	(3,805.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,190.00**	**0.00**	**(7,190.00)**	**(7,190.00)**
740000	Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**19,290.00**	**0.00**	**(19,290.00)**	**(19,290.00)**
****Total Direct Cost Expenditures**		**311,587.00**	**311,587.00**	**8,345.26**	**288,188.75**	**0.00**	**23,398.25**	**23,398.25**

Grant 610002 - Hubbard Brook Experimental Forest A
Fund 610002 - Hubbard Brook JVA

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/09/2006 - 08/01/2011

Fund Information
Effective Date: 9/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**311,587.00**	**311,587.00**	**8,345.26**	**288,188.75**	**0.00**	**23,398.25**	**23,398.25**
Revenue							
530000 Federal Programs	0.00	0.00	8,345.26	288,188.75	0.00	(288,188.75)	(288,188.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,345.26**	**288,188.75**	**0.00**	**(288,188.75)**	**(288,188.75)**
***Total Revenue**	**0.00**	**0.00**	**8,345.26**	**288,188.75**	**0.00**	**(288,188.75)**	**(288,188.75)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611000 - FY04 NE Weather Technology Init

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/25/2011	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2008		Rev Account:	530000					

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
Subtotal: Non-Travel Support		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
***Total: 71 - Support**		**146,000.00**	**162,062.00**	**0.00**	**180,843.79**	**0.00**	**(34,843.79)**	**(18,781.79)**
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**308,000.00**	**308,000.00**	**0.00**	**290,732.71**	**0.00**	**17,267.29**	**17,267.29**
****Total Direct Cost Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**454,000.00**	**470,062.00**	**0.00**	**471,576.50**	**0.00**	**(17,576.50)**	**(1,514.50)**
Revenue								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
***Total: 53 - Sponsored Programs**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**
*****Total Revenue**		**0.00**	**(23,938.00)**	**0.00**	**471,576.50**	**0.00**	**(471,576.50)**	**(495,514.50)**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/25/2011	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2008		Rev Account:	530000					

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 611000 - FY04 N.E. Weather Technology Initia
Fund 611001 - NE Weather Technology FY05

Status: Inactive
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/25/2011	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NA03NWS4680003	CFDA #: 11.468	Term Date:		IDC Rate Code:	PSC	57.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/09/2003 - 06/30/2008		Rev Account:	530000					

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
***Total: 61 - Salaries and Wages**		**381,929.00**	**381,929.00**	**0.00**	**377,029.30**	**0.00**	**4,899.70**	**4,899.70**
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
***Total: 65 - Fringe Benefits**		**104,740.00**	**104,740.00**	**0.00**	**104,837.13**	**0.00**	**(97.13)**	**(97.13)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,957.74**	**0.00**	**(5,957.74)**	**(5,957.74)**
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
***Total: 72 - Student and/or Participant Support**		**9,932.00**	**9,932.00**	**0.00**	**9,464.00**	**0.00**	**468.00**	**468.00**
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
***Total: 73 - Subcontracts**		**300,000.00**	**300,000.00**	**0.00**	**294,041.99**	**0.00**	**5,958.01**	**5,958.01**
****Total Direct Cost Expenditures**		**796,601.00**	**796,601.00**	**0.00**	**791,330.16**	**0.00**	**5,270.84**	**5,270.84**
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total: 76 - F&A and Internal Allocations**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
****Total Indirect Cost Expenditures**		**213,038.00**	**213,038.00**	**0.00**	**216,791.98**	**0.00**	**(3,753.98)**	**(3,753.98)**
*****Total Expenditures**		**1,009,639.00**	**1,009,639.00**	**0.00**	**1,008,122.14**	**0.00**	**1,516.86**	**1,516.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,008,122.14**	**0.00**	**(1,008,122.14)**	**(1,008,122.14)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10	PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX	Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**164,336.00**	**160,510.00**	**0.00**	**157,736.96**	**0.00**	**6,599.04**	**2,773.04**
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
***Total: 65 - Fringe Benefits**		**63,258.00**	**62,910.00**	**0.00**	**50,131.83**	**0.00**	**13,126.17**	**12,778.17**
710000	In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,963.27**	**0.00**	**(3,963.27)**	**(3,963.27)**
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000	Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
Subtotal: Non-Travel Support		**67,054.00**	**52,193.00**	**0.00**	**56,474.41**	**0.00**	**10,579.59**	**(4,281.41)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**67,054.00**	**52,193.00**	**0.00**	**60,437.68**	**0.00**	**6,616.32**	**(8,244.68)**
722200	Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300	Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
***Total: 72 - Student and/or Participant Support**		**16,155.00**	**16,155.00**	**0.00**	**19,076.00**	**0.00**	**(2,921.00)**	**(2,921.00)**
740000	Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**59,795.80**	**0.00**	**(9,795.80)**	**(9,795.80)**
****Total Direct Cost Expenditures**		**360,803.00**	**341,768.00**	**0.00**	**347,178.27**	**0.00**	**13,624.73**	**(5,410.27)**
760300	F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total: 76 - F&A and Internal Allocations**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
****Total Indirect Cost Expenditures**		**94,494.00**	**92,294.00**	**0.00**	**90,698.68**	**0.00**	**3,795.32**	**1,595.32**
*****Total Expenditures**		**455,297.00**	**434,062.00**	**0.00**	**437,876.95**	**0.00**	**17,420.05**	**(3,814.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**437,876.95**	**0.00**	**(437,876.95)**	**(437,876.95)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611003 - Reitsma NOAA Seed Grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX	Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: 61 - Salaries and Wages**		**4,545.00**	**4,545.00**	**0.00**	**4,600.00**	**0.00**	**(55.00)**	**(55.00)**
65YP10	Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
***Total: 65 - Fringe Benefits**		**455.00**	**455.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
715000	Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,600.00**	**0.00**	**1,400.00**	**1,400.00**
760300	F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total: 76 - F&A and Internal Allocations**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
****Total Indirect Cost Expenditures**		**2,613.00**	**2,613.00**	**0.00**	**2,645.00**	**0.00**	**(32.00)**	**(32.00)**
*****Total Expenditures**		**8,613.00**	**8,613.00**	**0.00**	**7,245.00**	**0.00**	**1,368.00**	**1,368.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**	**(7,245.00)**	**(7,245.00)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611004 - McGuire NOAA Seed grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,478.62**	**0.00**	**(5,478.62)**	**(5,478.62)**
740000	Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
***Total: 74 - Capitalizable Plant and Equipment**		**12,900.00**	**12,900.00**	**0.00**	**6,042.37**	**0.00**	**6,857.63**	**6,857.63**
****Total Direct Cost Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
*****Total Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,520.99**	**0.00**	**1,379.01**	**1,379.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,520.99**	**0.00**	**(11,520.99)**	**(11,520.99)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611005 - Aviles NOAA Seed grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		**1,727.00**	**1,727.00**	**0.00**	**1,488.08**	**0.00**	**238.92**	**238.92**
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**2,727.00**	**2,727.00**	**0.00**	**1,488.08**	**0.00**	**1,238.92**	**1,238.92**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,761.08**	**0.00**	**1,238.92**	**1,238.92**
760300	F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,725.00**	**1,725.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,725.00**	**7,725.00**	**0.00**	**6,486.08**	**0.00**	**1,238.92**	**1,238.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,486.08**	**0.00**	**(6,486.08)**	**(6,486.08)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611006 - Donahue NOAA Seed Grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**775.00**	**775.00**	**0.00**	**510.00**	**0.00**	**265.00**	**265.00**
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
***Total: 65 - Fringe Benefits**		**36.00**	**36.00**	**0.00**	**46.41**	**0.00**	**(10.41)**	**(10.41)**
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support		**45.00**	**45.00**	**0.00**	**1,042.89**	**0.00**	**(997.89)**	**(997.89)**
***Total: 71 - Support**		**189.00**	**189.00**	**0.00**	**1,042.89**	**0.00**	**(853.89)**	**(853.89)**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,599.30**	**0.00**	**(599.30)**	**(599.30)**
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total: 76 - F&A and Internal Allocations**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
****Total Indirect Cost Expenditures**		**446.00**	**446.00**	**0.00**	**293.25**	**0.00**	**152.75**	**152.75**
*****Total Expenditures**		**1,446.00**	**1,446.00**	**0.00**	**1,892.55**	**0.00**	**(446.55)**	**(446.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,892.55**	**0.00**	**(1,892.55)**	**(1,892.55)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611007 - Eisenhauer NOAA Seed grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**1,830.00**	**1,830.00**	**0.00**	**1,740.00**	**0.00**	**90.00**	**90.00**
65YP10	Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
***Total: 65 - Fringe Benefits**		**99.00**	**99.00**	**0.00**	**158.35**	**0.00**	**(59.35)**	**(59.35)**
710100	Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200	Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**850.00**	**850.00**	**0.00**	**550.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,850.00**	**1,850.00**	**0.00**	**550.00**	**0.00**	**1,300.00**	**1,300.00**
****Total Direct Cost Expenditures**		**3,779.00**	**3,779.00**	**0.00**	**2,448.35**	**0.00**	**1,330.65**	**1,330.65**
760300	F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total: 76 - F&A and Internal Allocations**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
****Total Indirect Cost Expenditures**		**1,052.00**	**1,052.00**	**0.00**	**1,000.50**	**0.00**	**51.50**	**51.50**
*****Total Expenditures**		**4,831.00**	**4,831.00**	**0.00**	**3,448.85**	**0.00**	**1,382.15**	**1,382.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,448.85**	**0.00**	**(3,448.85)**	**(3,448.85)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611008 - Spencer NOAA Seed Grant

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
***Total: 71 - Support**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 611002 - NH Center for the Study of Lakes &
Fund 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05OAR4601154 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls DOC

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
***Total: 61 - Salaries and Wages**		**0.00**	**3,826.00**	**0.00**	**2,399.04**	**0.00**	**(2,399.04)**	**1,426.96**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
***Total: 65 - Fringe Benefits**		**0.00**	**348.00**	**0.00**	**218.32**	**0.00**	**(218.32)**	**129.68**
710000	In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
711200	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000	Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
Subtotal: Non-Travel Support		**0.00**	**1,778.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,891.40)**
***Total: 71 - Support**		**0.00**	**1,878.00**	**0.00**	**4,669.40**	**0.00**	**(4,669.40)**	**(2,791.40)**
****Total Direct Cost Expenditures**		**0.00**	**6,052.00**	**0.00**	**7,286.76**	**0.00**	**(7,286.76)**	**(1,234.76)**
760300	F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
****Total Indirect Cost Expenditures**		**0.00**	**2,200.00**	**0.00**	**1,379.44**	**0.00**	**(1,379.44)**	**820.56**
*****Total Expenditures**		**0.00**	**8,252.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(414.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,666.20**	**0.00**	**(8,666.20)**	**(8,666.20)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Status: Inactive
Type:
Fund 611010 - YR2 NH Ctr Study Lakes & Ecosystems
FMGR: Kahl, Jeffrey S

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	3/11/2011	IDC Basis Code:	SW		
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %	
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/18/2006 - 07/31/2009		Rev Account:	530000				

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60	Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10	PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU	*OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX	Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS	College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**235,080.00**	**235,080.00**	**0.00**	**237,545.84**	**0.00**	**(2,465.84)**	**(2,465.84)**
65YF10	Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10	Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
***Total: 65 - Fringe Benefits**		**53,876.00**	**53,876.00**	**0.00**	**74,478.22**	**0.00**	**(20,602.22)**	**(20,602.22)**
710000	In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100	Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305	Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**7,097.39**	**6,930.39**	**0.00**	**11,250.27**	**0.00**	**(4,152.88)**	**(4,319.88)**
711000	Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100	Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160	Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200	Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000	Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000	Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)
715000	Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009	Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200	Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105	Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110	Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Non-Travel Support		**121,638.35**	**71,638.35**	**0.00**	**71,238.33**	**0.00**	**50,400.02**	**400.02**
***Total: 71 - Support**		**128,735.74**	**78,568.74**	**0.00**	**82,488.60**	**0.00**	**46,247.14**	**(3,919.86)**
722200	Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300	Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
***Total: 72 - Student and/or Participant Support**		**68,100.00**	**68,100.00**	**0.00**	**67,128.00**	**0.00**	**972.00**	**972.00**
740000	Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
***Total: 74 - Capitalizable Plant and Equipment**		**91,000.00**	**141,000.00**	**0.00**	**113,565.45**	**0.00**	**(22,565.45)**	**27,434.55**
****Total Direct Cost Expenditures**		**576,791.74**	**576,624.74**	**0.00**	**575,206.11**	**0.00**	**1,585.63**	**1,418.63**
760300	F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total: 76 - F&A and Internal Allocations**		**135,170.00**	**135,170.00**	**0.00**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
****Total Indirect Cost Expenditures**		**135,170.00**	**135,170.00**	**0.00**	**136,588.63**	**0.00**	**(1,418.63)**	**(1,418.63)**
*****Total Expenditures**		**711,961.74**	**711,794.74**	**0.00**	**711,794.74**	**0.00**	**167.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**711,794.74**	**0.00**	**(711,794.74)**	**(711,794.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**711,794.74**	**0.00**	**(711,794.74)**	**(711,794.74)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611011 - Ekstrom Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
***Total: 71 - Support**		**(167.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167.00)**	**0.00**
722300	Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**125.00**	**125.00**	**0.00**	**125.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
*****Total Expenditures**		**(42.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**(167.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**(125.00)**	**(125.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611012 - Cornish Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**825.00**	**825.00**	**0.00**	**825.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611013 - Pryn Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/10/2011	IDC Basis Code:	SW			
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/18/2006 - 07/31/2009		Rev Account:	530000					

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,000.02**	**7,000.02**	**0.00**	**7,000.02**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,083.02**	**7,083.02**	**0.00**	**7,083.02**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,025.07**	**4,025.07**	**0.00**	**4,025.07**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,108.09**	**11,108.09**	**0.00**	**11,108.09**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,108.09**	**0.00**	**(11,108.09)**	**(11,108.09)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611014 - Yurowicz Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**332.00**	**332.00**	**0.00**	**332.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
Subtotal: Travel		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**325.65**	**325.65**	**0.00**	**325.65**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,657.65**	**4,657.65**	**0.00**	**4,657.65**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,957.65**	**6,957.65**	**0.00**	**6,957.65**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,957.65**	**0.00**	**(6,957.65)**	**(6,957.65)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611015 - Okrant Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/10/2011	IDC Basis Code:	SW			
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/18/2006 - 07/31/2009		Rev Account:	530000					

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	50.00	0.00	0.00	0.00	0.00	50.00	0.00
711100	Supplies-General	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611016 - Boucher Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711124	Supplies-Instructional Supplies	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Subtotal: Non-Travel Support		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**955.80**	**955.80**	**0.00**	**955.80**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**955.80**	**0.00**	**(955.80)**	**(955.80)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
Subtotal: Non-Travel Support		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**999.16**	**999.16**	**0.00**	**999.16**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**999.16**	**0.00**	**(999.16)**	**(999.16)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/10/2011	IDC Basis Code:	SW			
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/18/2006 - 07/31/2009		Rev Account:	530000					

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**83.00**	**83.00**	**0.00**	**83.00**	**0.00**	**0.00**	**0.00**
715000	Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
***Total: 71 - Support**		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**1,283.00**	**1,083.00**	**0.00**	**1,083.00**	**0.00**	**200.00**	**0.00**
760300	F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total: 76 - F&A and Internal Allocations**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
****Total Indirect Cost Expenditures**		**920.00**	**575.00**	**0.00**	**575.00**	**0.00**	**345.00**	**0.00**
*****Total Expenditures**		**2,203.00**	**1,658.00**	**0.00**	**1,658.00**	**0.00**	**545.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611019 - Reitsma Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/10/2011	IDC Basis Code:	SW			
Sponsor ID:	NA06OAR4600182	CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC	57.50 %		
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/18/2006 - 07/31/2009		Rev Account:	530000					

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
Subtotal: Travel		**656.61**	**656.61**	**0.00**	**656.61**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**158.00**	**358.00**	**0.00**	**358.00**	**0.00**	**(200.00)**	**0.00**
***Total: 71 - Support**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**		**814.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(200.00)**	**0.00**
760300	F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.00)**	**0.00**
*****Total Expenditures**		**469.61**	**1,014.61**	**0.00**	**1,014.61**	**0.00**	**(545.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,014.61**	**0.00**	**(1,014.61)**	**(1,014.61)**

Grant 611010 - YR2 NH Ctr Study Lakes & Ecocsystem
Fund 611020 - Wharton Seed Grant FY07

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA06OAR4600182 CFDA #: 11.460
Resp Org: PACEKS
FRAGRNT Start/End Date: 09/18/2006 - 07/31/2009

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
Subtotal: Travel		**122.38**	**122.38**	**0.00**	**122.38**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000	Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200	Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,381.57**	**3,381.57**	**0.00**	**3,381.57**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**3,503.95**	**3,503.95**	**0.00**	**3,503.95**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**3,503.95**	**0.00**	**(3,503.95)**	**(3,503.95)**

Grant 611021 - NE Weather Technology & Research In
Fund 611021 - NE Weather Tech & Research Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA08NWS4680037 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2011

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR	Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60	Graduate - PT Lecturer	100,000.00	100,000.00	2,441.38	99,710.87	0.00	289.13	289.13
61CPEX	Part Time Salary	28,000.00	28,000.00	6,571.44	17,821.51	0.00	10,178.49	10,178.49
***Total: 61 - Salaries and Wages**		**135,800.00**	**135,800.00**	**9,012.82**	**121,282.38**	**0.00**	**14,517.62**	**14,517.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10	Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	491.71	1,290.46	0.00	1,616.54	1,616.54
***Total: 65 - Fringe Benefits**		**2,907.00**	**2,907.00**	**491.71**	**1,556.71**	**0.00**	**1,350.29**	**1,350.29**
710000	In-State Travel	5,700.00	5,700.00	52.10	295.32	363.73	5,040.95	5,040.95
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300	Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400	Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
Subtotal: Travel		**27,900.00**	**27,900.00**	**52.10**	**3,949.76**	**363.73**	**23,586.51**	**23,586.51**
711100	Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711154	Supplies-Computer Peripherals	0.00	0.00	135.00	135.00	0.00	(135.00)	(135.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
713000	Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000	Non-Cap Equip-General	44,000.00	44,000.00	0.00	10,982.65	0.00	33,017.35	33,017.35
716000	Maintenance & Repairs-General	13,000.00	13,000.00	950.00	18,383.00	2,358.00	(7,741.00)	(7,741.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615	Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
Subtotal: Non-Travel Support		**70,092.00**	**70,092.00**	**1,085.00**	**32,183.54**	**2,358.00**	**35,550.46**	**35,550.46**
***Total: 71 - Support**		**97,992.00**	**97,992.00**	**1,137.10**	**36,133.30**	**2,721.73**	**59,136.97**	**59,136.97**
722200	Participant Support	0.00	0.00	5,929.00	100,928.00	0.00	(100,928.00)	(100,928.00)
722300	Other Financial Aid	124,920.00	124,920.00	5,415.00	5,415.00	0.00	119,505.00	119,505.00
***Total: 72 - Student and/or Participant Support**		**124,920.00**	**124,920.00**	**11,344.00**	**106,343.00**	**0.00**	**18,577.00**	**18,577.00**
730000	Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001	Subcontracts 01	0.00	0.00	100,000.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 73 - Subcontracts**		**150,000.00**	**150,000.00**	**100,000.00**	**100,000.00**	**0.00**	**50,000.00**	**50,000.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**8,431.07**	**0.00**	**21,568.93**	**21,568.93**
780115	Electricity-NHEC	900.00	900.00	0.00	0.00	0.00	900.00	900.00

Grant 611021 - NE Weather Technology & Research In
Fund 611021 - NE Weather Tech & Research Init

Status: Active
FMGR: Koermer, James P

Type: Grant

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/1/2008	IDC Basis Code:	SW		
Sponsor ID:	NA08NWS4680037	CFDA #: 11.468	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2008 - 08/31/2011		Rev Account:	530000				

Org PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 78 - Utilities**	**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
****Total Direct Cost Expenditures**	**542,519.00**	**542,519.00**	**121,985.63**	**373,746.46**	**2,721.73**	**166,050.81**	**166,050.81**
760300 F&A Expenditures	79,443.00	79,443.00	5,272.49	70,950.18	0.00	8,492.82	8,492.82
***Total: 76 - F&A and Internal Allocations**	**79,443.00**	**79,443.00**	**5,272.49**	**70,950.18**	**0.00**	**8,492.82**	**8,492.82**
****Total Indirect Cost Expenditures**	**79,443.00**	**79,443.00**	**5,272.49**	**70,950.18**	**0.00**	**8,492.82**	**8,492.82**
*****Total Expenditures**	**621,962.00**	**621,962.00**	**127,258.12**	**444,696.64**	**2,721.73**	**174,543.63**	**174,543.63**
Revenue							
530000 Federal Programs	0.00	0.00	127,258.12	444,696.64	0.00	(444,696.64)	(444,696.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**127,258.12**	**444,696.64**	**0.00**	**(444,696.64)**	**(444,696.64)**
*****Total Revenue**	**0.00**	**0.00**	**127,258.12**	**444,696.64**	**0.00**	**(444,696.64)**	**(444,696.64)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(206.03)**	**0.00**	**206.03**	**206.03**
760300	F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(16.48)**	**0.00**	**16.48**	**16.48**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(222.51)**	**0.00**	**222.51**	**222.51**

Grant 619001 - Pakistani Teachers Project 05-06
Fund 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		
Sponsor:	US Department of State		
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	
Resp Org:	PAEDMM		
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007		Rev Account:	530000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
***Total: 61 - Salaries and Wages**		**69,760.00**	**69,760.00**	**0.00**	**67,689.92**	**0.00**	**2,070.08**	**2,070.08**
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
***Total: 65 - Fringe Benefits**		**10,513.00**	**10,513.00**	**0.00**	**6,777.51**	**0.00**	**3,735.49**	**3,735.49**
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**89.94**	**0.00**	**(89.94)**	**(89.94)**
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
Subtotal: Non-Travel Support		**15,950.00**	**15,950.00**	**0.00**	**15,720.93**	**0.00**	**229.07**	**229.07**
***Total: 71 - Support**		**15,950.00**	**15,950.00**	**0.00**	**15,810.87**	**0.00**	**139.13**	**139.13**
****Total Direct Cost Expenditures**		**96,223.00**	**96,223.00**	**0.00**	**90,278.30**	**0.00**	**5,944.70**	**5,944.70**
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
***Total: 76 - F&A and Internal Allocations**		**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**
****Total Indirect Cost Expenditures**		**7,698.00**	**7,698.00**	**0.00**	**7,222.26**	**0.00**	**475.74**	**475.74**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**103,921.00**	**103,921.00**	**0.00**	**97,500.56**	**0.00**	**6,420.44**	**6,420.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,500.56**	**0.00**	**(97,500.56)**	**(97,500.56)**

Grant 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund 619006 - Pakistani Teachers - Participant FMGR: Allen, Blakeman H

PI: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/15/2006 - 12/31/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100	Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200	Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400	Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
Subtotal: Travel		**65,018.00**	**65,018.00**	**0.00**	**50,483.12**	**0.00**	**14,534.88**	**14,534.88**
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100	Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000	Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**63,106.00**	**63,106.00**	**0.00**	**65,853.18**	**0.00**	**(2,747.18)**	**(2,747.18)**
***Total: 71 - Support**		**128,124.00**	**128,124.00**	**0.00**	**116,336.30**	**0.00**	**11,787.70**	**11,787.70**
722300	Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
***Total: 72 - Student and/or Participant Support**		**17,955.00**	**17,955.00**	**0.00**	**23,368.10**	**0.00**	**(5,413.10)**	**(5,413.10)**
****Total Direct Cost Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
*****Total Expenditures**		**146,079.00**	**146,079.00**	**0.00**	**139,704.40**	**0.00**	**6,374.60**	**6,374.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,704.40**	**0.00**	**(139,704.40)**	**(139,704.40)**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/13/2007 - 06/30/2010		Rev Account:	530000				

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10	Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**78,928.00**	**78,928.00**	**0.00**	**79,585.58**	**0.00**	**(657.58)**	**(657.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10	Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10	Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
***Total: 65 - Fringe Benefits**		**11,680.00**	**11,680.00**	**0.00**	**12,338.61**	**0.00**	**(658.61)**	**(658.61)**
710100	Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(279.20)**	**0.00**	**279.20**	**279.20**
711100	Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000	Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
Subtotal: Non-Travel Support		**17,173.00**	**17,173.00**	**0.00**	**16,188.98**	**0.00**	**984.02**	**984.02**
***Total: 71 - Support**		**17,173.00**	**17,173.00**	**0.00**	**15,909.78**	**0.00**	**1,263.22**	**1,263.22**
****Total Direct Cost Expenditures**		**107,781.00**	**107,781.00**	**0.00**	**107,833.97**	**0.00**	**(52.97)**	**(52.97)**
760300	F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
***Total: 76 - F&A and Internal Allocations**		**8,622.00**	**8,622.00**	**0.00**	**8,569.03**	**0.00**	**52.97**	**52.97**
****Total Indirect Cost Expenditures**		**8,622.00**	**8,622.00**	**0.00**	**8,569.03**	**0.00**	**52.97**	**52.97**
*****Total Expenditures**		**116,403.00**	**116,403.00**	**0.00**	**116,403.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/13/2007 - 06/30/2010		Rev Account:	530000				

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,403.00**	**0.00**	**(116,403.00)**	**(116,403.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,403.00**	**0.00**	**(116,403.00)**	**(116,403.00)**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/13/2007 - 06/30/2010		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200	Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400	Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
Subtotal: Travel		**110,935.00**	**110,935.00**	**0.00**	**67,614.96**	**0.00**	**43,320.04**	**43,320.04**
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100	Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000	Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200	Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
Subtotal: Non-Travel Support		**55,200.00**	**55,200.00**	**0.00**	**44,380.12**	**0.00**	**10,819.88**	**10,819.88**
***Total: 71 - Support**		**166,135.00**	**166,135.00**	**0.00**	**111,995.08**	**0.00**	**54,139.92**	**54,139.92**
722300	Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
***Total: 72 - Student and/or Participant Support**		**45,500.00**	**45,500.00**	**0.00**	**19,763.56**	**0.00**	**25,736.44**	**25,736.44**
730000	Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**61,897.00**	**0.00**	**(61,897.00)**	**(61,897.00)**
Total Direct Cost Expenditures		**211,635.00**	**211,635.00**	**0.00**	**193,655.64**	**0.00**	**17,979.36**	**17,979.36**
760000	Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**15,380.00**	**0.00**	**(15,380.00)**	**(15,380.00)**
***Total Expenditures**		**211,635.00**	**211,635.00**	**0.00**	**209,035.64**	**0.00**	**2,599.36**	**2,599.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,035.64**	**0.00**	**(209,035.64)**	**(209,035.64)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**209,035.64**	**0.00**	**(209,035.64)**	**(209,035.64)**

Grant 619009 - Pakistani Educational Leadership In
Fund 619009 - 09-10 Pakistani Educ Admin

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/15/2008 - 09/30/2010		Rev Account:	530000				

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10	Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX	Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**83,717.00**	**83,717.00**	**0.00**	**80,235.03**	**0.00**	**3,481.97**	**3,481.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10	Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10	Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
***Total: 65 - Fringe Benefits**		**13,119.00**	**13,119.00**	**0.00**	**11,010.97**	**0.00**	**2,108.03**	**2,108.03**
710100	Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200	Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300	Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel		**(10,143.00)**	**0.00**	**0.00**	**244.86**	**0.00**	**(10,387.86)**	**(244.86)**
711100	Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124	Supplies-Instructional Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		**15,174.00**	**17,174.00**	**0.00**	**15,839.13**	**0.00**	**(665.13)**	**1,334.87**
***Total: 71 - Support**		**5,031.00**	**17,174.00**	**0.00**	**16,083.99**	**0.00**	**(11,052.99)**	**1,090.01**
730000	Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
***Total: 73 - Subcontracts**		**12,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,143.00**	**0.00**
****Total Direct Cost Expenditures**		**114,010.00**	**114,010.00**	**0.00**	**107,329.99**	**0.00**	**6,680.01**	**6,680.01**

Grant 619009 - Pakistani Educational Leadership In
Fund 619009 - 09-10 Pakistani Educ Admin

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/15/2008 - 09/30/2010		Rev Account:	530000				

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	9,121.00	9,121.00	0.00	9,124.79	0.00	(3.79)	(3.79)
***Total: 76 - F&A and Internal Allocations**		**9,121.00**	**9,121.00**	**0.00**	**9,124.79**	**0.00**	**(3.79)**	**(3.79)**
****Total Indirect Cost Expenditures**		**9,121.00**	**9,121.00**	**0.00**	**9,124.79**	**0.00**	**(3.79)**	**(3.79)**
*****Total Expenditures**		**123,131.00**	**123,131.00**	**0.00**	**116,454.78**	**0.00**	**6,676.22**	**6,676.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	116,454.78	0.00	(116,454.78)	(116,454.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,454.78**	**0.00**	**(116,454.78)**	**(116,454.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,454.78**	**0.00**	**(116,454.78)**	**(116,454.78)**

Grant 619009 - Pakistani Educational Leadership In
Fund 619010 - Pakistani Educ Participant 09-10

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/15/2008 - 09/30/2010		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
Subtotal: Travel		**160,369.00**	**160,369.00**	**0.00**	**125,963.83**	**0.00**	**34,405.17**	**34,405.17**
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,172.26**	**0.00**	**2,827.74**	**2,827.74**
***Total: 71 - Support**		**164,369.00**	**164,369.00**	**0.00**	**127,136.09**	**0.00**	**37,232.91**	**37,232.91**
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
***Total: 72 - Student and/or Participant Support**		**31,500.00**	**31,500.00**	**0.00**	**18,282.38**	**0.00**	**13,217.62**	**13,217.62**
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
***Total: 73 - Subcontracts**		**53,000.00**	**53,000.00**	**0.00**	**70,030.00**	**0.00**	**(17,030.00)**	**(17,030.00)**
****Total Direct Cost Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**215,448.47**	**0.00**	**33,420.53**	**33,420.53**
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,354.15**	**0.00**	**(16,354.15)**	**(16,354.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,354.15**	**0.00**	**(16,354.15)**	**(16,354.15)**
*****Total Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**231,802.62**	**0.00**	**17,066.38**	**17,066.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**

Grant 619009 - Pakistani Educational Leadership In
Fund 65C023 - PELI Costshare 09-10

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/15/2008 - 09/30/2010		Rev Account:				

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,198.27**	**0.00**	**(3,198.27)**	**(3,198.27)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,349.67**	**0.00**	**(1,349.67)**	**(1,349.67)**
718000	Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,004.32**	**0.00**	**(1,004.32)**	**(1,004.32)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,004.32**	**0.00**	**(1,004.32)**	**(1,004.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**

Grant 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	9/3/2009	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2011		Rev Account:	530000				

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	1,081.98	98,344.32	0.00	6,351.68	6,351.68
***Total: 61 - Salaries and Wages**		**124,196.00**	**124,196.00**	**1,081.98**	**117,759.67**	**0.00**	**6,436.33**	**6,436.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	76.82	7,223.04	0.00	1,070.96	1,070.96
***Total: 65 - Fringe Benefits**		**16,835.00**	**16,835.00**	**76.82**	**15,600.74**	**0.00**	**1,234.26**	**1,234.26**
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**876.65**	**0.00**	**(176.65)**	**(176.65)**
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support		**29,401.00**	**29,401.00**	**0.00**	**26,138.82**	**0.00**	**3,262.18**	**3,262.18**
***Total: 71 - Support**		**30,101.00**	**30,101.00**	**0.00**	**27,015.47**	**0.00**	**3,085.53**	**3,085.53**
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**171,132.00**	**171,132.00**	**1,158.80**	**160,389.88**	**0.00**	**10,742.12**	**10,742.12**
760300	F&A Expenditures	13,691.00	13,691.00	92.70	12,831.16	0.00	859.84	859.84
***Total: 76 - F&A and Internal Allocations**		**13,691.00**	**13,691.00**	**92.70**	**12,831.16**	**0.00**	**859.84**	**859.84**
****Total Indirect Cost Expenditures**		**13,691.00**	**13,691.00**	**92.70**	**12,831.16**	**0.00**	**859.84**	**859.84**
*****Total Expenditures**		**184,823.00**	**184,823.00**	**1,251.50**	**173,221.04**	**0.00**	**11,601.96**	**11,601.96**
Revenue								
530000	Federal Programs	0.00	0.00	1,251.50	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,251.50**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**

Grant 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	9/3/2009	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2011		Rev Account:	530000				

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,251.50**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**

Grant 619011 - Pakistani Educ.Leadership '10-11 | Status: Active | Type: Grant
Fund 619012 - Pakistani Educ. Participant '10-'11 | FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	4/26/2010	IDC Basis Code:		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2011		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
Subtotal: Travel		**252,521.00**	**252,521.00**	**0.00**	**140,726.93**	**0.00**	**111,794.07**	**111,794.07**
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**6,310.00**	**6,310.00**	**0.00**	**4,119.28**	**0.00**	**2,190.72**	**2,190.72**
***Total: 71 - Support**		**258,831.00**	**258,831.00**	**0.00**	**144,846.21**	**0.00**	**113,984.79**	**113,984.79**
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
***Total: 72 - Student and/or Participant Support**		**92,776.00**	**92,776.00**	**0.00**	**126,236.96**	**0.00**	**(33,460.96)**	**(33,460.96)**
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
***Total: 73 - Subcontracts**		**135,570.00**	**135,570.00**	**0.00**	**168,470.01**	**0.00**	**(32,900.01)**	**(32,900.01)**
Total Direct Cost Expenditures		**487,177.00**	**487,177.00**	**0.00**	**439,553.18**	**0.00**	**47,623.82**	**47,623.82**
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**589.05**	**0.00**	**(589.05)**	**(589.05)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**589.05**	**0.00**	**(589.05)**	**(589.05)**
***Total Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**440,142.23**	**0.00**	**47,034.77**	**47,034.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**

Grant 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund 65C024 - PELI Costshare '10-11 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	9/3/2009	IDC Basis Code:		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2011		Rev Account:				

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**

Grant 619013 - Indian Educators ITA subaward
Fund 619013 - Indian Educators ITA subaward

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:		
Sponsor ID:	S-IN650-10-GR-006	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/13/2010 - 04/30/2010		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,980.00**	**2,980.00**	**0.00**	**2,980.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**

Grant 619014 - Pakistani Educ.Leadership 11-12 Status: Active Type: Grant
Fund 619014 - Pakistani Educ.Leadership '11-12 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	4/27/2011	IDC Basis Code:	SW	
Sponsor ID:	S-ECAPE-10-GR-118 (EB)	CFDA #: 19.415	Term Date:		IDC Rate Code:	CP58P5	58.50 %
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 03/31/2012		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	20,085.00	20,085.00	0.00	0.00	0.00	20,085.00	20,085.00
61CPEX	Part Time Salary	59,676.00	59,676.00	3,245.92	24,200.07	0.00	35,475.93	35,475.93
61CPHX	Part Time Hourly	0.00	0.00	2,626.00	7,507.50	0.00	(7,507.50)	(7,507.50)
***Total: 61 - Salaries and Wages**		**79,761.00**	**79,761.00**	**5,871.92**	**31,707.57**	**0.00**	**48,053.43**	**48,053.43**
65YF10	Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	0.00	0.00	8,616.00	8,616.00
65YP10	Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	425.06	2,259.41	0.00	2,872.59	2,872.59
***Total: 65 - Fringe Benefits**		**13,748.00**	**13,748.00**	**425.06**	**2,259.41**	**0.00**	**11,488.59**	**11,488.59**
710000	In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel		**2,290.00**	**2,290.00**	**0.00**	**0.00**	**0.00**	**2,290.00**	**2,290.00**
711100	Supplies-General	2,000.00	2,000.00	63.00	63.00	0.00	1,937.00	1,937.00
713000	Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	25,000.00	25,000.00	200.00	200.00	0.00	24,800.00	24,800.00
Subtotal: Non-Travel Support		**27,429.00**	**27,429.00**	**263.00**	**263.00**	**0.00**	**27,166.00**	**27,166.00**
***Total: 71 - Support**		**29,719.00**	**29,719.00**	**263.00**	**263.00**	**0.00**	**29,456.00**	**29,456.00**
****Total Direct Cost Expenditures**		**123,228.00**	**123,228.00**	**6,559.98**	**34,229.98**	**0.00**	**88,998.02**	**88,998.02**
760300	F&A Expenditures	9,799.00	9,799.00	0.00	12,292.89	0.00	(2,493.89)	(2,493.89)
***Total: 76 - F&A and Internal Allocations**		**9,799.00**	**9,799.00**	**0.00**	**12,292.89**	**0.00**	**(2,493.89)**	**(2,493.89)**
****Total Indirect Cost Expenditures**		**9,799.00**	**9,799.00**	**0.00**	**12,292.89**	**0.00**	**(2,493.89)**	**(2,493.89)**
*****Total Expenditures**		**133,027.00**	**133,027.00**	**6,559.98**	**46,522.87**	**0.00**	**86,504.13**	**86,504.13**
Revenue								
530000	Federal Programs	0.00	0.00	6,559.98	46,522.87	0.00	(46,522.87)	(46,522.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,559.98**	**46,522.87**	**0.00**	**(46,522.87)**	**(46,522.87)**
*****Total Revenue**		**0.00**	**0.00**	**6,559.98**	**46,522.87**	**0.00**	**(46,522.87)**	**(46,522.87)**

Grant 619014 - Pakistani Educ.Leadership 11-12 Status: Active Type: Grant
Fund 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	4/27/2011	IDC Basis Code:	SW	
Sponsor ID:	S-ECAPE-10-GR-118 (EB)	CFDA #: 19.415	Term Date:		IDC Rate Code:	CP58P5	58.50 %
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 03/31/2012		Rev Account:	530000			

Org PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	47,026.00	47,026.00	2,502.50	2,502.50	0.00	44,523.50	44,523.50
***Total: 61 - Salaries and Wages**		**47,026.00**	**47,026.00**	**2,502.50**	**2,502.50**	**0.00**	**44,523.50**	**44,523.50**
65YP10	Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	232.73	232.73	0.00	3,811.27	3,811.27
***Total: 65 - Fringe Benefits**		**4,044.00**	**4,044.00**	**232.73**	**232.73**	**0.00**	**3,811.27**	**3,811.27**
710100	Out-of-State Travel	16,902.00	16,902.00	3,854.40	3,854.40	0.00	13,047.60	13,047.60
710200	Foreign Travel	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
710400	Student or Non-Emp Travel	244,911.00	244,911.00	23,991.80	101,991.80	0.00	142,919.20	142,919.20
Subtotal: Travel		**278,313.00**	**278,313.00**	**27,846.20**	**105,846.20**	**0.00**	**172,466.80**	**172,466.80**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713030	Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**60.00**	**0.00**	**6,940.00**	**6,940.00**
***Total: 71 - Support**		**285,313.00**	**285,313.00**	**27,846.20**	**105,906.20**	**0.00**	**179,406.80**	**179,406.80**
722200	Participant Support	88,443.00	88,443.00	2,541.72	2,541.72	0.00	85,901.28	85,901.28
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**88,443.00**	**88,443.00**	**2,541.72**	**2,541.72**	**0.00**	**85,901.28**	**85,901.28**
730001	Subcontracts 01	111,370.00	111,370.00	0.00	32,218.00	0.00	79,152.00	79,152.00
***Total: 73 - Subcontracts**		**111,370.00**	**111,370.00**	**0.00**	**32,218.00**	**0.00**	**79,152.00**	**79,152.00**
****Total Direct Cost Expenditures**		**536,196.00**	**536,196.00**	**33,123.15**	**143,401.15**	**0.00**	**392,794.85**	**392,794.85**
760300	F&A Expenditures	5,777.00	5,777.00	0.00	0.00	0.00	5,777.00	5,777.00
***Total: 76 - F&A and Internal Allocations**		**5,777.00**	**5,777.00**	**0.00**	**0.00**	**0.00**	**5,777.00**	**5,777.00**
****Total Indirect Cost Expenditures**		**5,777.00**	**5,777.00**	**0.00**	**0.00**	**0.00**	**5,777.00**	**5,777.00**
*****Total Expenditures**		**541,973.00**	**541,973.00**	**33,123.15**	**143,401.15**	**0.00**	**398,571.85**	**398,571.85**
Revenue								
530000	Federal Programs	0.00	0.00	33,123.15	143,401.15	0.00	(143,401.15)	(143,401.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,123.15**	**143,401.15**	**0.00**	**(143,401.15)**	**(143,401.15)**
*****Total Revenue**		**0.00**	**0.00**	**33,123.15**	**143,401.15**	**0.00**	**(143,401.15)**	**(143,401.15)**

Grant 620000 - DOT Clarus
Fund 620000 - US DOT Clarus

Status: Inactive
FMGR: Hoch, Brendon

Type: Grant

PI: Hoch, Brendon
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 08/18/2008 - 12/31/2009

Fund Information
Effective Date: 4/5/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
***Total: 61 - Salaries and Wages**		**388.00**	**388.00**	**0.00**	**142.76**	**0.00**	**245.24**	**245.24**
710000	In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
Subtotal: Travel		**510.00**	**510.00**	**0.00**	**205.53**	**0.00**	**304.47**	**304.47**
711100	Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160	Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000	Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
Subtotal: Non-Travel Support		**9,102.00**	**9,102.00**	**0.00**	**9,651.71**	**0.00**	**(549.71)**	**(549.71)**
***Total: 71 - Support**		**9,612.00**	**9,612.00**	**0.00**	**9,857.24**	**0.00**	**(245.24)**	**(245.24)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 63A000 - NH Agriculture Estimated Sales
Fund 63A000 - NH Agriculture Estimated Sales

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Agriculture		Effective Date:	11/1/2009	IDC Basis Code:	TDC	
Sponsor ID:	NH DEPT. AGRI AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	11/01/2009 - 01/25/2011		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**560.00**	**560.00**	**0.00**	**560.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
***Total: 65 - Fringe Benefits**		**51.00**	**51.00**	**0.00**	**39.76**	**0.00**	**11.24**	**11.24**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,680.00**	**3,680.00**	**0.00**	**3,680.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,680.00**	**3,680.00**	**0.00**	**3,680.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,291.00**	**4,291.00**	**0.00**	**4,279.76**	**0.00**	**11.24**	**11.24**
760300	F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total: 76 - F&A and Internal Allocations**		**343.00**	**343.00**	**0.00**	**342.38**	**0.00**	**0.62**	**0.62**
****Total Indirect Cost Expenditures**		**343.00**	**343.00**	**0.00**	**342.38**	**0.00**	**0.62**	**0.62**
*****Total Expenditures**		**4,634.00**	**4,634.00**	**0.00**	**4,622.14**	**0.00**	**11.86**	**11.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,622.14**	**0.00**	**(4,622.14)**	**(4,622.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,622.14**	**0.00**	**(4,622.14)**	**(4,622.14)**

Grant 63E017 - Pep Management
Status: Inactive
Type: Grant
Fund 63E017 - Pep Management
FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	3/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E022 - Mathematics Advice to Juniors
Status: Inactive
Type: Grant
Fund 63E022 - Mathematics Advice to Juniors
FMGR: Burrows, Enid R

PI:	Burrows, Enid R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/24/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABE		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:				

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**(39.06)**	**110.94**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**253.46**	**0.00**	**(253.46)**	**(253.46)**
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support		**0.00**	**2,850.00**	**0.00**	**2,163.10**	**0.00**	**(2,163.10)**	**686.90**
***Total: 71 - Support**		**0.00**	**2,850.00**	**0.00**	**2,416.56**	**0.00**	**(2,416.56)**	**433.44**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**445.49**	**0.00**	**(445.49)**	**(445.49)**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,901.11**	**0.00**	**(2,901.11)**	**98.89**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**(196.44)**	**43.56**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**(3,097.55)**	**142.45**

Grant 63E032 - NH Majic - Con't
Fund 63E032 - NH Majic - Con't

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**(2,216.26)**	**681.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
***Total: 65 - Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**(169.54)**	**59.96**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.65**	**0.00**	**(11.65)**	**(11.65)**
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support		**0.00**	**1,400.13**	**0.00**	**1,372.91**	**0.00**	**(1,372.91)**	**27.22**
***Total: 71 - Support**		**0.00**	**1,400.13**	**0.00**	**1,384.56**	**0.00**	**(1,384.56)**	**15.57**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**(3,770.36)**	**756.77**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**(301.58)**	**68.79**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**(3,870.34)**	**1,027.16**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(201.60)**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**(4,071.94)**	**825.56**

Grant 63E034 - NH Majic 98 Status: Inactive Type: Grant
Fund 63E034 - NH Majic 98 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998		Rev Account:				

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
***Total: 61 - Salaries and Wages**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**(1,515.25)**	**54.75**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
***Total: 65 - Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**(127.31)**	**25.69**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9.10**	**0.00**	**(9.10)**	**(9.10)**
7111	Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support		**0.00**	**1,054.00**	**0.00**	**1,085.62**	**0.00**	**(1,085.62)**	**(31.62)**
***Total: 71 - Support**		**0.00**	**1,054.00**	**0.00**	**1,094.72**	**0.00**	**(1,094.72)**	**(40.72)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**43.81**	**0.00**	**(43.81)**	**(43.81)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,781.09**	**0.00**	**(2,781.09)**	**(4.09)**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**(218.91)**	**4.09**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E041 - Math Advice Juniors Informed C
Status: Inactive
Type: Grant
Fund 63E041 - Math Advice Juniors Informed C
FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999		Rev Account:				

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**(1,401.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**(117.72)**	**(0.01)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
***Total: 71 - Support**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**(1,252.33)**	**6.71**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**7.02**	**0.00**	**(7.02)**	**(7.02)**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,778.32**	**0.00**	**(2,778.32)**	**(0.32)**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**(221.68)**	**0.32**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	*OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**(2,744.57)**	**(824.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(83.54)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support		**0.00**	**5,692.00**	**0.00**	**3,015.52**	**0.00**	**(3,015.52)**	**2,676.48**
***Total: 71 - Support**		**0.00**	**7,192.00**	**0.00**	**4,515.52**	**0.00**	**(4,515.52)**	**2,676.48**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,558.02**	**0.00**	**(1,558.02)**	**(1,558.02)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.68**	**0.00**	**(9,048.68)**	**210.32**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**(723.86)**	**17.14**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**(9,772.54)**	**227.46**

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Inactive
FMGR: Haust, William

Type: Grant

PI:	Haust, William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100			

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**(1,850.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**(155.40)**	**(0.40)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel		**0.00**	**900.00**	**0.00**	**881.08**	**0.00**	**(881.08)**	**18.92**
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support		**1,000.00**	**2,857.00**	**0.00**	**2,751.82**	**0.00**	**(1,751.82)**	**105.18**
***Total: 71 - Support**		**1,000.00**	**3,757.00**	**0.00**	**3,632.90**	**0.00**	**(2,632.90)**	**124.10**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
****Total Direct Cost Expenditures**		**1,000.00**	**5,762.00**	**0.00**	**5,663.30**	**0.00**	**(4,663.30)**	**98.70**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**(373.03)**	**(135.03)**
*****Total Expenditures**		**1,000.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(5,036.33)**	**(36.33)**
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**(5,934.41)**	**65.59**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**101.92**	**0.00**	**(101.92)**	**(101.92)**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**6,036.33**	**0.00**	**(6,036.33)**	**(36.33)**

Grant 63E054 - Explore Elem Scl Standard Base
Status: Inactive
Type: Grant
Fund 63E054 - Explore Elem Scl Standard Base
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**5,250.75**	**0.00**	**(5,250.75)**	**(1,100.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**439.06**	**0.00**	**(439.06)**	**(103.06)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**5,846.58**	**0.00**	**(5,846.58)**	**668.42**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**(2,344.61)**	**535.39**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,881.00**	**0.00**	**(13,881.00)**	**(0.00)**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,110.40**	**0.00**	**(1,110.40)**	**0.60**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,941.03**	**0.00**	**(14,941.03)**	**50.97**

Grant 63E054 - Explore Elem Scl Standard Base
Status: Inactive
Type: Grant
Fund 63E054 - Explore Elem Scl Standard Base
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50.37**	**0.00**	**(50.37)**	**(50.37)**
****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,991.40**	**0.00**	**(14,991.40)**	**0.60**

Grant 63E055 - Explore Middle Scl Standard Ba
Status: Inactive
Type: Grant
Fund 63E055 - Explore Middle Scl Standard Ba
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**(7,493.38)**	**(3,343.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**(575.41)**	**(239.41)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**(3,988.92)**	**2,526.08**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**(1,503.60)**	**1,376.40**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**(13,561.31)**	**319.69**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**(1,084.78)**	**26.22**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**(14,592.21)**	**399.79**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**53.88**	**0.00**	**(53.88)**	**(53.88)**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**(14,646.09)**	**345.91**

Grant 63E058 - NH Majic 00 Status: Inactive Type: Grant
Fund 63E058 - NH Majic 00 FMGR: Buck, Judith C

PI:	Buck, Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000		Rev Account:				

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**(2,066.25)**	**(66.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**(173.57)**	**(5.57)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
***Total: 71 - Support**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**(507.38)**	**102.62**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**33.07**	**0.00**	**(33.07)**	**(33.07)**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,780.27**	**0.00**	**(2,780.27)**	**(2.27)**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**(219.73)**	**2.27**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 63E084 - STANDARDS BASED MATH INSTITUTE Status: Inactive Type: Grant
Fund 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI:	Roberts, William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,760.00**	**0.00**	**5,600.00**	**0.00**	**(5,600.00)**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**459.20**	**0.00**	**459.20**	**0.00**	**(459.20)**	**0.00**
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel		**0.00**	**262.65**	**0.00**	**237.35**	**0.00**	**(237.35)**	**25.30**
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support		**0.00**	**3,611.99**	**0.00**	**3,827.45**	**0.00**	**(3,827.45)**	**(215.46)**
***Total: 71 - Support**		**0.00**	**3,874.64**	**0.00**	**4,064.80**	**0.00**	**(4,064.80)**	**(190.16)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,093.84**	**0.00**	**10,124.00**	**0.00**	**(10,124.00)**	**(30.16)**
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
****Total Indirect Cost Expenditures**		**0.00**	**807.51**	**0.00**	**809.95**	**0.00**	**(809.95)**	**(2.44)**
*****Total Expenditures**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,901.35**	**0.00**	**10,901.35**	**0.00**	**(10,901.35)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**32.60**	**0.00**	**(32.60)**	**(32.60)**
*****Total Revenue**		**0.00**	**10,901.35**	**0.00**	**10,933.95**	**0.00**	**(10,933.95)**	**(32.60)**

Grant 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	3/18/2011	IDC Basis Code:
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2005		Rev Account:	530100	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**(4,878.00)**	**(4,878.00)**

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Inactive
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,800.00**	**3,800.00**	**0.00**	**3,000.00**	**0.00**	**800.00**	**800.00**
65YP10	Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
***Total: 65 - Fringe Benefits**		**319.20**	**319.20**	**0.00**	**252.00**	**0.00**	**67.20**	**67.20**
710000	In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**572.67**	**0.00**	**252.33**	**252.33**
711100	Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000	Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000	Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100	Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support		**4,754.32**	**4,754.32**	**0.00**	**3,310.55**	**0.00**	**1,443.77**	**1,443.77**
***Total: 71 - Support**		**5,579.32**	**5,579.32**	**0.00**	**3,883.22**	**0.00**	**1,696.10**	**1,696.10**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315	Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 72 - Student and/or Participant Support**		**8,820.00**	**8,820.00**	**0.00**	**10,355.00**	**0.00**	**(1,535.00)**	**(1,535.00)**
****Total Direct Cost Expenditures**		**18,518.52**	**18,518.52**	**0.00**	**17,490.22**	**0.00**	**1,028.30**	**1,028.30**
760300	F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total: 76 - F&A and Internal Allocations**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
****Total Indirect Cost Expenditures**		**1,481.48**	**1,481.48**	**0.00**	**1,399.21**	**0.00**	**82.27**	**82.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,889.43**	**0.00**	**1,110.57**	**1,110.57**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,889.43**	**0.00**	**(18,889.43)**	**(18,889.43)**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E107 - Achieving Excellence Middle School

Status: Inactive
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C	**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Education	Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	NH DOE ENCUMBRANCE 151489 CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMAER	Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 07/12/2008	Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**70,073.42**	**0.00**	**(16,073.42)**	**(16,073.42)**
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**6,176.13**	**0.00**	**(1,262.13)**	**(1,262.13)**
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**58.20**	**0.00**	**(58.20)**	**(58.20)**
71	Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000	Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000	Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**0.00**	**20,002.57**	**0.00**	**(6,919.57)**	**(6,919.57)**
***Total: 71 - Support**		**13,083.00**	**13,083.00**	**0.00**	**20,060.77**	**0.00**	**(6,977.77)**	**(6,977.77)**
722200	Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**25,210.00**	**0.00**	**6,960.00**	**6,960.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**121,520.32**	**0.00**	**(17,353.32)**	**(17,353.32)**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**9,721.62**	**0.00**	**(1,388.62)**	**(1,388.62)**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**0.00**	**131,241.94**	**0.00**	**(18,741.94)**	**(18,741.94)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E107 - Achieving Excellence Middle School

Status: Inactive
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	NH DOE ENCUMBRANCE 151489	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2005 - 07/12/2008		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**131,241.94**	**0.00**	**(131,241.94)**	**(131,241.94)**

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E111 - Year II Middle School Math

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 07/12/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000	Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**62,360.05**	**0.00**	**(8,360.05)**	**(8,360.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10	Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**0.00**	**9,007.91**	**0.00**	**(4,093.91)**	**(4,093.91)**
710000	In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,272.68**	**0.00**	**(1,272.68)**	**(1,272.68)**
711	Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124	Supplies-Instructional Supplies	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000	Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
Subtotal: Non-Travel Support		**13,083.00**	**13,083.00**	**0.00**	**7,676.16**	**0.00**	**5,406.84**	**5,406.84**
***Total: 71 - Support**		**13,083.00**	**13,083.00**	**0.00**	**8,948.84**	**0.00**	**4,134.16**	**4,134.16**
722200	Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300	Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
***Total: 72 - Student and/or Participant Support**		**32,170.00**	**32,170.00**	**0.00**	**6,460.00**	**0.00**	**25,710.00**	**25,710.00**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**86,776.80**	**0.00**	**17,390.20**	**17,390.20**
760300	F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**6,942.03**	**0.00**	**1,390.97**	**1,390.97**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**0.00**	**93,718.83**	**0.00**	**18,781.17**	**18,781.17**
Revenue								

Grant 63E107 - Achieving Excellence-Middle School
Fund 63E111 - Year II Middle School Math

Status: Inactive
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C	**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Education	Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	NH DOE ENCUMBRANCE 151489 CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMAER	Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 07/12/2008	Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,718.83**	**0.00**	**(93,718.83)**	**(93,718.83)**

Grant 63E108 - Transition from H.S. to College
Status: Inactive
Type:
Fund 63E108 - Transition from H.S. to College
FMGR: Evans, Richard C

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
***Total: 61 - Salaries and Wages**		**166,000.00**	**154,000.00**	**0.00**	**198,554.80**	**0.00**	**(32,554.80)**	**(44,554.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
***Total: 65 - Fringe Benefits**		**15,015.00**	**16,758.00**	**0.00**	**23,226.40**	**0.00**	**(8,211.40)**	**(6,468.40)**
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
Subtotal: Travel		**7,200.00**	**12,200.00**	**0.00**	**8,463.10**	**0.00**	**(1,263.10)**	**3,736.90**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
Subtotal: Non-Travel Support		**20,118.00**	**70,931.00**	**0.00**	**17,903.86**	**0.00**	**2,214.14**	**53,027.14**
***Total: 71 - Support**		**27,318.00**	**83,131.00**	**0.00**	**26,366.96**	**0.00**	**951.04**	**56,764.04**
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**		**208,333.00**	**263,889.00**	**0.00**	**248,148.16**	**0.00**	**(39,815.16)**	**15,740.84**
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
***Total: 76 - F&A and Internal Allocations**		**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**
****Total Indirect Cost Expenditures**		**16,667.00**	**21,111.00**	**0.00**	**19,851.88**	**0.00**	**(3,184.88)**	**1,259.12**
*****Total Expenditures**		**225,000.00**	**285,000.00**	**0.00**	**268,000.04**	**0.00**	**(43,000.04)**	**16,999.96**

Grant 63E108 - Transition from H.S. to College
Fund 63E108 - Transition from H.S. to College

Status: Inactive
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		
Sponsor:	NH Department of Education		
Sponsor ID:	NHDOE ENCUMBRANCE 151388	CFDA #: 84.366	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	09/01/2005 - 12/31/2007		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total: 53 - Sponsored Programs**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**
*****Total Revenue**	**0.00**	**60,000.00**	**0.00**	**268,000.04**	**0.00**	**(268,000.04)**	**(208,000.04)**

Grant 63E108 - Transition from H.S. to College
Fund 63E112 - Year II Transition from HS to Colle

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E108 - Transition from H.S. to College
Fund 63E112 - Year II Transition from HS to Colle

Status: Inactive
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 09/01/2005 - 12/31/2007

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX	Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
***Total: 61 - Salaries and Wages**		**166,000.00**	**166,000.00**	**0.00**	**144,416.18**	**0.00**	**21,583.82**	**21,583.82**
65YF10	Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10	Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
***Total: 65 - Fringe Benefits**		**16,830.00**	**16,830.00**	**0.00**	**11,737.57**	**0.00**	**5,092.43**	**5,092.43**
710000	In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**14,524.38**	**0.00**	**(4,524.38)**	**(4,524.38)**
711000	Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000	Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
Subtotal: Non-Travel Support		**15,504.00**	**15,504.00**	**0.00**	**24,914.11**	**0.00**	**(9,410.11)**	**(9,410.11)**
***Total: 71 - Support**		**25,504.00**	**25,504.00**	**0.00**	**39,438.49**	**0.00**	**(13,934.49)**	**(13,934.49)**
722300	Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,941.03**	**0.00**	**(13,941.03)**	**(13,941.03)**
****Total Direct Cost Expenditures**		**208,334.00**	**208,334.00**	**0.00**	**209,533.27**	**0.00**	**(1,199.27)**	**(1,199.27)**
760300	F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total: 76 - F&A and Internal Allocations**		**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**
****Total Indirect Cost Expenditures**		**16,666.00**	**16,666.00**	**0.00**	**16,762.66**	**0.00**	**(96.66)**	**(96.66)**
*****Total Expenditures**		**225,000.00**	**225,000.00**	**0.00**	**226,295.93**	**0.00**	**(1,295.93)**	**(1,295.93)**

Grant 63E108 - Transition from H.S. to College
Fund 63E112 - Year II Transition from HS to Colle

Status: Inactive
FMGR: Evans, Richard C

Type:

PI:	Evans, Richard C		
Sponsor:	NH Department of Education		
Sponsor ID:	NHDOE ENCUMBRANCE 151388	CFDA #: 84.366	
Resp Org:	PAMAER		
FRAGRNT Start/End Date:	09/01/2005 - 12/31/2007		

Fund Information

Effective Date:	9/14/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**226,295.93**	**0.00**	**(226,295.93)**	**(226,295.93)**

Grant 63E110 - Teacher Certification E Portfolio
Fund 63E110 - Teacher Certification E Portfolio

Status: Inactive
FMGR: Robertson, Royce L

Type:

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 07/31/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
760300	F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**(17.33)**	**(17.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233.93**	**0.00**	**(233.93)**	**(233.93)**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 10/31/2007

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	211757 G&C APP 12/11/07	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	11/01/2007 - 06/30/2008		Rev Account:	530100			

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
***Total: 61 - Salaries and Wages**		**19,200.00**	**19,200.00**	**0.00**	**12,451.02**	**0.00**	**6,748.98**	**6,748.98**
65YF10	Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10	Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
***Total: 65 - Fringe Benefits**		**4,863.60**	**4,863.60**	**0.00**	**1,033.44**	**0.00**	**3,830.16**	**3,830.16**
710000	In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400	Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
Subtotal: Travel		**6,456.00**	**6,456.00**	**0.00**	**5,087.82**	**0.00**	**1,368.18**	**1,368.18**
711000	Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160	Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200	Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000	Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
Subtotal: Non-Travel Support		**55,140.00**	**55,140.00**	**0.00**	**54,762.68**	**0.00**	**377.32**	**377.32**
***Total: 71 - Support**		**61,596.00**	**61,596.00**	**0.00**	**59,850.50**	**0.00**	**1,745.50**	**1,745.50**
722200	Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**7,300.00**	**0.00**	**700.00**	**700.00**
****Total Direct Cost Expenditures**		**93,659.60**	**93,659.60**	**0.00**	**80,634.96**	**0.00**	**13,024.64**	**13,024.64**
760300	F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total: 76 - F&A and Internal Allocations**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
****Total Indirect Cost Expenditures**		**7,492.77**	**7,492.77**	**0.00**	**6,450.85**	**0.00**	**1,041.92**	**1,041.92**
*****Total Expenditures**		**101,152.37**	**101,152.37**	**0.00**	**87,085.81**	**0.00**	**14,066.56**	**14,066.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,085.81**	**0.00**	**(87,085.81)**	**(87,085.81)**

Grant 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	211757 G&C APP 12/11/07	CFDA #: 84.336	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	11/01/2007 - 06/30/2008		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**207.50**	**0.00**	**(207.50)**	**(207.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,707.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
760300	F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,924.10**	**0.00**	**(2,924.10)**	**(2,924.10)**

Grant 63E116 - FY08-09 Making the Transition from
Fund 63E116 - FY08 Transition from HS to College

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	3/29/2011	IDC Basis Code:	TDC		
Sponsor ID:	211756	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	12/12/2007 - 06/30/2010		Rev Account:	530100				

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611F10	Faculty TT/NTT (Non Union)	16,000.00	16,000.00	0.00	8,001.74	0.00	7,998.26	7,998.26
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,894.93	0.00	(19,894.93)	(19,894.93)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPEX	Part Time Salary	29,000.00	29,000.00	0.00	43,596.01	0.00	(14,596.01)	(14,596.01)
***Total: 61 - Salaries and Wages**		**93,000.00**	**93,000.00**	**0.00**	**73,592.68**	**0.00**	**19,407.32**	**19,407.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
65YF10	Full Fringe Benefit Distr Expe	26,240.00	26,240.00	0.00	11,397.94	0.00	14,842.06	14,842.06
65YP10	Nonstatus Benefit Distr (Fica)	2,407.00	2,407.00	0.00	3,644.69	0.00	(1,237.69)	(1,237.69)
***Total: 65 - Fringe Benefits**		**28,647.00**	**28,647.00**	**0.00**	**15,177.03**	**0.00**	**13,469.97**	**13,469.97**
710000	In-State Travel	7,750.00	7,750.00	0.00	3,708.88	0.00	4,041.12	4,041.12
710100	Out-of-State Travel	0.00	0.00	0.00	291.21	0.00	(291.21)	(291.21)
710400	Student or Non-Emp Travel	5,335.00	5,335.00	0.00	8,642.51	0.00	(3,307.51)	(3,307.51)
Subtotal: Travel		**13,085.00**	**13,085.00**	**0.00**	**12,642.60**	**0.00**	**442.40**	**442.40**
711100	Supplies-General	250.00	250.00	0.00	20.00	0.00	230.00	230.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,823.27	0.00	(1,823.27)	(1,823.27)
713000	Printing & Copying-General	250.00	250.00	0.00	162.46	0.00	87.54	87.54
713005	Printing & Copying-Campus	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	3,086.16	0.00	313.84	313.84
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**5,846.76**	**0.00**	**(1,446.76)**	**(1,446.76)**
***Total: 71 - Support**		**17,485.00**	**17,485.00**	**0.00**	**18,489.36**	**0.00**	**(1,004.36)**	**(1,004.36)**
722300	Other Financial Aid	40,000.00	40,000.00	0.00	50,150.00	0.00	(10,150.00)	(10,150.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**50,150.00**	**0.00**	**(10,150.00)**	**(10,150.00)**
****Total Direct Cost Expenditures**		**179,132.00**	**179,132.00**	**0.00**	**157,409.07**	**0.00**	**21,722.93**	**21,722.93**
760300	F&A Expenditures	14,331.00	14,331.00	0.00	12,592.67	0.00	1,738.33	1,738.33
***Total: 76 - F&A and Internal Allocations**		**14,331.00**	**14,331.00**	**0.00**	**12,592.67**	**0.00**	**1,738.33**	**1,738.33**
****Total Indirect Cost Expenditures**		**14,331.00**	**14,331.00**	**0.00**	**12,592.67**	**0.00**	**1,738.33**	**1,738.33**
*****Total Expenditures**		**193,463.00**	**193,463.00**	**0.00**	**170,001.74**	**0.00**	**23,461.26**	**23,461.26**
Revenue								

Grant 63E116 - FY08-09 Making the Transition from
Fund 63E116 - FY08 Transition from HS to College

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	3/29/2011	IDC Basis Code:	TDC		
Sponsor ID:	211756	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	12/12/2007 - 06/30/2010		Rev Account:	530100				

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	170,001.74	0.00	(170,001.74)	(170,001.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**170,001.74**	**0.00**	**(170,001.74)**	**(170,001.74)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**170,001.74**	**0.00**	**(170,001.74)**	**(170,001.74)**

Grant 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	5/29/2008	IDC Basis Code:	TDC		
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	04/09/2008 - 12/31/2009		Rev Account:	530100				

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU	*OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**23,488.98**	**0.00**	**(17,488.98)**	**(17,488.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**3,871.37**	**0.00**	**(3,373.37)**	**(3,373.37)**
710000	In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100	Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel		**26,230.60**	**26,230.60**	**0.00**	**5,706.59**	**0.00**	**20,524.01**	**20,524.01**
711100	Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124	Supplies-Instructional Supplies	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000	Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200	Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000	Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
Subtotal: Non-Travel Support		**36,708.00**	**36,708.00**	**0.00**	**22,316.58**	**0.00**	**14,391.42**	**14,391.42**
***Total: 71 - Support**		**62,938.60**	**62,938.60**	**0.00**	**28,023.17**	**0.00**	**34,915.43**	**34,915.43**
722300	Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
****Total Direct Cost Expenditures**		**69,436.60**	**69,436.60**	**0.00**	**57,133.52**	**0.00**	**12,303.08**	**12,303.08**
760300	F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total: 76 - F&A and Internal Allocations**		**5,554.93**	**5,554.93**	**0.00**	**4,570.61**	**0.00**	**984.32**	**984.32**
****Total Indirect Cost Expenditures**		**5,554.93**	**5,554.93**	**0.00**	**4,570.61**	**0.00**	**984.32**	**984.32**
*****Total Expenditures**		**74,991.53**	**74,991.53**	**0.00**	**61,704.13**	**0.00**	**13,287.40**	**13,287.40**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**(61,704.13)**

Grant 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	5/29/2008	IDC Basis Code:	TDC		
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	04/09/2008 - 12/31/2009		Rev Account:	530100				

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**(61,704.13)**

Grant 63E120 - NH Responds
Fund 63E120 - NH Responds

Status: Inactive
FMGR: Tuthill, George F

Type: Grant

PI: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
Resp Org:
FRAGRNT Start/End Date: 04/15/2009 - 06/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,047.50**	**0.00**	**(2,047.50)**	**(2,047.50)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**171.99**	**0.00**	**(171.99)**	**(171.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,219.49**	**0.00**	**(2,219.49)**	**(2,219.49)**
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**177.56**	**0.00**	**(177.56)**	**(177.56)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**177.56**	**0.00**	**(177.56)**	**(177.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,397.05**	**0.00**	**(2,397.05)**	**(2,397.05)**

Grant 63E122 - Helping High Schools Navigate NECAP
Fund 63E122 - Helping H S Navigate NECAPS

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	#1004011 G&C 10/21/09	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	10/22/2009 - 06/30/2010		Rev Account:	530100			

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU	*OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**28,800.00**	**0.00**	**29,992.45**	**0.00**	**(29,992.45)**	**(1,192.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
***Total: 65 - Fringe Benefits**		**0.00**	**10,293.00**	**0.00**	**5,207.88**	**0.00**	**(5,207.88)**	**5,085.12**
710000	In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100	Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300	Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400	Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
Subtotal: Travel		**0.00**	**6,426.00**	**0.00**	**7,871.47**	**0.00**	**(7,871.47)**	**(1,445.47)**
711100	Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124	Supplies-Instructional Supplies	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
Subtotal: Non-Travel Support		**0.00**	**1,925.00**	**0.00**	**2,416.48**	**0.00**	**(2,416.48)**	**(491.48)**
***Total: 71 - Support**		**0.00**	**8,351.00**	**0.00**	**10,287.95**	**0.00**	**(10,287.95)**	**(1,936.95)**
722200	Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300	Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**69,444.00**	**0.00**	**67,488.28**	**0.00**	**(67,488.28)**	**1,955.72**
760300	F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,556.00**	**0.00**	**5,399.04**	**0.00**	**(5,399.04)**	**156.96**
****Total Indirect Cost Expenditures**		**0.00**	**5,556.00**	**0.00**	**5,399.04**	**0.00**	**(5,399.04)**	**156.96**
*****Total Expenditures**		**0.00**	**75,000.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**2,112.68**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**(72,887.32)**

Grant 63E122 - Helping High Schools Navigate NECAP
Fund 63E122 - Helping H S Navigate NECAPS

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	#1004011 G&C 10/21/09	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	10/22/2009 - 06/30/2010		Rev Account:	530100				

Org PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**72,887.32**	**0.00**	**(72,887.32)**	**(72,887.32)**

Grant 63E122 - Helping High Schools Navigate NECAP
Fund 63E122 - Helping H S Navigate NECAPS

Status: Inactive
FMGR: Beaudrie, Brian P

Type: Grant

PI:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	#1004011 G&C 10/21/09	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAMABB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	10/22/2009 - 06/30/2010		Rev Account:	530100				

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU	*OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
***Total: 61 - Salaries and Wages**		**28,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,800.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
***Total: 65 - Fringe Benefits**		**10,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,293.00**	**0.00**
710000	In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100	Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300	Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400	Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
Subtotal: Travel		**6,426.00**	**0.00**	**0.00**	**50.60**	**0.00**	**6,375.40**	**(50.60)**
711100	Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124	Supplies-Instructional Supplies	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000	Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support		**1,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**
***Total: 71 - Support**		**8,351.00**	**0.00**	**0.00**	**50.60**	**0.00**	**8,300.40**	**(50.60)**
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300	Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**0.00**	**0.00**	**200.00**	**0.00**	**21,800.00**	**(200.00)**
****Total Direct Cost Expenditures**		**69,444.00**	**0.00**	**0.00**	**250.60**	**0.00**	**69,193.40**	**(250.60)**
760300	F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**0.00**	**0.00**	**20.05**	**0.00**	**5,535.95**	**(20.05)**
****Total Indirect Cost Expenditures**		**5,556.00**	**0.00**	**0.00**	**20.05**	**0.00**	**5,535.95**	**(20.05)**
*****Total Expenditures**		**75,000.00**	**0.00**	**0.00**	**270.65**	**0.00**	**74,729.35**	**(270.65)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270.65**	**0.00**	**(270.65)**	**(270.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270.65**	**0.00**	**(270.65)**	**(270.65)**

Grant 63E123 - Partnership for Science Inquiry
Fund 63E123 - Partnership for Science Inquiry

Status: Active
FMGR: Tomkiewicz, Warren C

Type: Grant

PI:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	NH Department of Education		Effective Date:	3/22/2010	IDC Basis Code:	TDC		
Sponsor ID:	#1004012 G&C 10/21/09	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	10/22/2009 - 09/30/2010		Rev Account:	530100				

Org PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
***Total: 61 - Salaries and Wages**		**17,897.00**	**17,897.00**	**0.00**	**17,000.00**	**0.00**	**897.00**	**897.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
***Total: 65 - Fringe Benefits**		**1,392.00**	**1,392.00**	**0.00**	**1,428.00**	**0.00**	**(36.00)**	**(36.00)**
710000	In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
Subtotal: Travel		**4,200.00**	**4,200.00**	**0.00**	**4,413.47**	**0.00**	**(213.47)**	**(213.47)**
711100	Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124	Supplies-Instructional Supplies	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
Subtotal: Non-Travel Support		**5,955.00**	**5,955.00**	**0.00**	**6,826.76**	**0.00**	**(871.76)**	**(871.76)**
***Total: 71 - Support**		**10,155.00**	**10,155.00**	**0.00**	**11,240.23**	**0.00**	**(1,085.23)**	**(1,085.23)**
722200	Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300	Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**0.00**	**14,725.00**	**0.00**	**25,275.00**	**25,275.00**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**0.00**	**44,393.23**	**0.00**	**25,050.77**	**25,050.77**
760300	F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total: 76 - F&A and Internal Allocations**		**5,556.00**	**5,556.00**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**2,004.53**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**2,004.53**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**47,944.70**	**0.00**	**27,055.30**	**27,055.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**(47,944.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**(47,944.70)**

Grant 63E124 - SAHE - Title IIA grant
Fund 63E124 - SAHE Title IIA

Status: Active
FMGR: Baker, Cheryl B

Type: Grant

PI: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 09/22/2010 - 09/30/2011

Fund Information
Effective Date: 9/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	83.72	3,600.04	0.00	(3,600.04)	(3,600.04)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**83.72**	**3,600.04**	**0.00**	**(3,600.04)**	**(3,600.04)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.94	255.60	0.00	(255.60)	(255.60)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**5.94**	**255.60**	**0.00**	**(255.60)**	**(255.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**89.66**	**3,855.64**	**0.00**	**(3,855.64)**	**(3,855.64)**
760300 F&A Expenditures	0.00	0.00	7.18	308.47	0.00	(308.47)	(308.47)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**7.18**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**7.18**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
*****Total Expenditures**	**0.00**	**0.00**	**96.84**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
Revenue							
530100 NH State Programs	0.00	0.00	96.84	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**96.84**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
*****Total Revenue**	**0.00**	**0.00**	**96.84**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**

Grant 63F000 - Avian Response Habitat Cond. Status: Active Type: Grant
Fund 63F000 - Assessm't Avian Response to Habitat FMGR: Reitsma, Leonard R

PI: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL 6/8/10 CFDA #: 15.634
Resp Org:
FRAGRNT Start/End Date: 05/24/2010 - 06/30/2013

Fund Information
Effective Date: 5/24/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PABIRL - Biology grant - Reitsma L

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	Part Time Salary	10,000.00	10,000.00	5,673.58	14,472.83	0.00	(4,472.83)	(4,472.83)
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**5,673.58**	**14,472.83**	**0.00**	**35,527.17**	**35,527.17**
65YP10	Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	421.59	1,091.23	0.00	628.77	628.77
***Total: 65 - Fringe Benefits**		**1,720.00**	**1,720.00**	**421.59**	**1,091.23**	**0.00**	**628.77**	**628.77**
710000	In-State Travel	5,400.00	5,400.00	1,102.11	3,163.57	0.00	2,236.43	2,236.43
Subtotal: Travel		**5,400.00**	**5,400.00**	**1,102.11**	**3,163.57**	**0.00**	**2,236.43**	**2,236.43**
711200	Research Supplies	6,060.00	6,060.00	109.42	4,772.78	0.00	1,287.22	1,287.22
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123	Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**18,060.00**	**18,060.00**	**109.42**	**8,772.78**	**0.00**	**9,287.22**	**9,287.22**
***Total: 71 - Support**		**23,460.00**	**23,460.00**	**1,211.53**	**11,936.35**	**0.00**	**11,523.65**	**11,523.65**
722300	Other Financial Aid	16,143.75	16,143.75	0.00	0.00	0.00	16,143.75	16,143.75
***Total: 72 - Student and/or Participant Support**		**16,143.75**	**16,143.75**	**0.00**	**0.00**	**0.00**	**16,143.75**	**16,143.75**
****Total Direct Cost Expenditures**		**91,323.75**	**91,323.75**	**7,306.70**	**27,500.41**	**0.00**	**63,823.34**	**63,823.34**
760300	F&A Expenditures	7,305.90	7,305.90	584.53	2,200.04	0.00	5,105.86	5,105.86
***Total: 76 - F&A and Internal Allocations**		**7,305.90**	**7,305.90**	**584.53**	**2,200.04**	**0.00**	**5,105.86**	**5,105.86**
****Total Indirect Cost Expenditures**		**7,305.90**	**7,305.90**	**584.53**	**2,200.04**	**0.00**	**5,105.86**	**5,105.86**
*****Total Expenditures**		**98,629.65**	**98,629.65**	**7,891.23**	**29,700.45**	**0.00**	**68,929.20**	**68,929.20**
Revenue								
530100	NH State Programs	0.00	0.00	7,891.23	29,700.45	0.00	(29,700.45)	(29,700.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,891.23**	**29,700.45**	**0.00**	**(29,700.45)**	**(29,700.45)**
*****Total Revenue**		**0.00**	**0.00**	**7,891.23**	**29,700.45**	**0.00**	**(29,700.45)**	**(29,700.45)**

Grant 63R005 - Joint Promotional Program 01 | Status: Inactive | Type: Grant
Fund 63R005 - Joint Promotional Program 01 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/5/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**(403.20)**	**0.00**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel		**0.00**	**650.00**	**0.00**	**268.42**	**0.00**	**(268.42)**	**381.58**
7111	Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140	Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support		**0.00**	**820.00**	**0.00**	**622.03**	**0.00**	**(622.03)**	**197.97**
***Total: 71 - Support**		**0.00**	**1,470.00**	**0.00**	**890.45**	**0.00**	**(890.45)**	**579.55**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**(6,093.65)**	**579.55**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**(487.39)**	**46.47**
*****Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**
Revenue								
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**(6,551.50)**	**655.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**29.54**	**0.00**	**(29.54)**	**(29.54)**
*****Total Revenue**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**(6,581.04)**	**626.02**

Grant 63R014 - Computer Network-Internet
Fund 63R014 - Computer Network-Internet

Status: Inactive
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/4/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/1994 - 06/30/1995	Rev Account:					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**(57.38)**	**0.00**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
***Total: 71 - Support**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**135.16**	**0.00**	**(135.16)**	**(135.16)**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**942.54**	**0.00**	**(942.54)**	**(10.16)**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total: 76 - F&A and Internal Allocations**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**(64.43)**	**10.16**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**(1,006.97)**	**0.00**
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100	NH State Programs	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
***Total: 53 - Sponsored Programs**		**0.00**	**1,006.97**	**0.00**	**1,142.13**	**0.00**	**(1,142.13)**	**(135.16)**
*****Total Revenue**		**0.00**	**1,006.97**	**0.00**	**1,142.13**	**0.00**	**(1,142.13)**	**(135.16)**

Grant 63R015 - Joint Promotional Project 96 | Status: Active | Type: Grant
Fund 63R015 - Joint Promotional Project 96 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/4/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1995 - 07/31/2008	Rev Account:					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**(6,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**(464.74)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel		**0.00**	**783.00**	**0.00**	**490.80**	**0.00**	**(490.80)**	**292.20**
7111	Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support		**0.00**	**1,052.75**	**0.00**	**1,301.12**	**0.00**	**(1,301.12)**	**(248.37)**
***Total: 71 - Support**		**0.00**	**1,835.75**	**0.00**	**1,791.92**	**0.00**	**(1,791.92)**	**43.83**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2.98**	**0.00**	**(2.98)**	**(2.98)**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,334.64**	**0.00**	**(8,334.64)**	**40.85**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**(666.53)**	**3.51**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**(9,001.17)**	**44.36**
Revenue								
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100	NH State Programs	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**9,045.53**	**0.00**	**9,004.15**	**0.00**	**(9,004.15)**	**41.38**
*****Total Revenue**		**0.00**	**9,045.53**	**0.00**	**9,004.15**	**0.00**	**(9,004.15)**	**41.38**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R072 - Tourism Research FY05 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**262.50**	**262.50**	**0.00**	**379.56**	**0.00**	**(117.06)**	**(117.06)**
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000	Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**23.97**	**0.00**	**276.03**	**276.03**
***Total: 71 - Support**		**562.50**	**562.50**	**0.00**	**403.53**	**0.00**	**158.97**	**158.97**
****Total Direct Cost Expenditures**		**2,296.90**	**2,296.90**	**0.00**	**2,137.93**	**0.00**	**158.97**	**158.97**
760300	F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total: 76 - F&A and Internal Allocations**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
****Total Indirect Cost Expenditures**		**183.75**	**183.75**	**0.00**	**171.05**	**0.00**	**12.70**	**12.70**
*****Total Expenditures**		**2,480.65**	**2,480.65**	**0.00**	**2,308.98**	**0.00**	**171.67**	**171.67**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,308.98**	**0.00**	**(2,308.98)**	**(2,308.98)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R073 - Joint Promotional Project FY05 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel		**82.50**	**82.50**	**0.00**	**70.50**	**0.00**	**12.00**	**12.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**		**182.50**	**182.50**	**0.00**	**70.50**	**0.00**	**112.00**	**112.00**
****Total Direct Cost Expenditures**		**1,916.90**	**1,916.90**	**0.00**	**1,804.90**	**0.00**	**112.00**	**112.00**
760300	F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total: 76 - F&A and Internal Allocations**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
****Total Indirect Cost Expenditures**		**153.35**	**153.35**	**0.00**	**144.40**	**0.00**	**8.95**	**8.95**
*****Total Expenditures**		**2,070.25**	**2,070.25**	**0.00**	**1,949.30**	**0.00**	**120.95**	**120.95**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,949.30**	**0.00**	**(1,949.30)**	**(1,949.30)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R074 - Travel Volume Evaluation FY05 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX	Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**		**4,560.00**	**4,560.00**	**0.00**	**4,140.00**	**0.00**	**420.00**	**420.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
***Total: 65 - Fringe Benefits**		**383.04**	**383.04**	**0.00**	**347.85**	**0.00**	**35.19**	**35.19**
7111	Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
***Total: 71 - Support**		**7,400.00**	**7,400.00**	**0.00**	**7,250.03**	**0.00**	**149.97**	**149.97**
****Total Direct Cost Expenditures**		**12,343.04**	**12,343.04**	**0.00**	**11,737.88**	**0.00**	**605.16**	**605.16**
760300	F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total: 76 - F&A and Internal Allocations**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
****Total Indirect Cost Expenditures**		**987.44**	**987.44**	**0.00**	**939.02**	**0.00**	**48.42**	**48.42**
*****Total Expenditures**		**13,330.48**	**13,330.48**	**0.00**	**12,676.90**	**0.00**	**653.58**	**653.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,676.90**	**0.00**	**(12,676.90)**	**(12,676.90)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R075 - Seasonal Assess Tourism Bus Actv | FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
***Total: 61 - Salaries and Wages**		**1,080.00**	**1,080.00**	**0.00**	**1,000.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
***Total: 65 - Fringe Benefits**		**134.40**	**134.40**	**0.00**	**84.00**	**0.00**	**50.40**	**50.40**
718000	Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,414.40**	**1,414.40**	**0.00**	**1,084.00**	**0.00**	**330.40**	**330.40**
760300	F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total: 76 - F&A and Internal Allocations**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
****Total Indirect Cost Expenditures**		**113.15**	**113.15**	**0.00**	**86.71**	**0.00**	**26.44**	**26.44**
*****Total Expenditures**		**1,527.55**	**1,527.55**	**0.00**	**1,170.71**	**0.00**	**356.84**	**356.84**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,170.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund 63R076 - Seasonal & Holiday Forecasts FY05 FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**320.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
***Total: 65 - Fringe Benefits**		**26.88**	**26.88**	**0.00**	**28.00**	**0.00**	**(1.12)**	**(1.12)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**		**2,692.50**	**2,692.50**	**0.00**	**2,592.50**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**3,039.38**	**3,039.38**	**0.00**	**2,940.50**	**0.00**	**98.88**	**98.88**
760300	F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total: 76 - F&A and Internal Allocations**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
****Total Indirect Cost Expenditures**		**243.15**	**243.15**	**0.00**	**235.24**	**0.00**	**7.91**	**7.91**
*****Total Expenditures**		**3,282.53**	**3,282.53**	**0.00**	**3,175.74**	**0.00**	**106.79**	**106.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R077 - Return on Investment FY05 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R078 - Economic Impact Analysis FY05 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX	Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**640.00**	**640.00**	**0.00**	**640.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
***Total: 65 - Fringe Benefits**		**53.76**	**53.76**	**0.00**	**56.00**	**0.00**	**(2.24)**	**(2.24)**
7111	Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
***Total: 71 - Support**		**9,804.00**	**9,804.00**	**0.00**	**9,659.09**	**0.00**	**144.91**	**144.91**
****Total Direct Cost Expenditures**		**10,497.76**	**10,497.76**	**0.00**	**10,355.09**	**0.00**	**142.67**	**142.67**
760300	F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total: 76 - F&A and Internal Allocations**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
****Total Indirect Cost Expenditures**		**839.82**	**839.82**	**0.00**	**828.41**	**0.00**	**11.41**	**11.41**
*****Total Expenditures**		**11,337.58**	**11,337.58**	**0.00**	**11,183.50**	**0.00**	**154.08**	**154.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,183.50**	**0.00**	**(11,183.50)**	**(11,183.50)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R079 - Conversion Studies FY05 | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
***Total: 71 - Support**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
****Total Direct Cost Expenditures**		**14,400.00**	**11,748.40**	**0.00**	**11,748.40**	**0.00**	**2,651.60**	**0.00**
760300	F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total: 76 - F&A and Internal Allocations**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
****Total Indirect Cost Expenditures**		**1,152.00**	**939.88**	**0.00**	**939.87**	**0.00**	**212.13**	**0.01**
***Total Expenditures**		**15,552.00**	**12,688.28**	**0.00**	**12,688.27**	**0.00**	**2,863.73**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**12,688.27**	**0.00**	**(12,688.27)**	**(12,688.27)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R080 - Market Share & Competitive Analysis | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,880.00**	**5,880.00**	**0.00**	**5,880.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**470.40**	**470.40**	**0.00**	**470.41**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,350.40**	**6,350.40**	**0.00**	**6,350.41**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,350.41**	**0.00**	**(6,350.41)**	**(6,350.41)**

Grant 63R072 - Tourism Research FY05 | Status: Inactive | Type:
Fund 63R081 - Guidebook Utilization by Visitors | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**(201.60)**	**0.00**
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
***Total: 71 - Support**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
****Total Direct Cost Expenditures**		**0.00**	**2,651.60**	**0.00**	**2,601.60**	**0.00**	**(2,601.60)**	**50.00**
760300	F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
****Total Indirect Cost Expenditures**		**0.00**	**212.12**	**0.00**	**208.13**	**0.00**	**(208.13)**	**3.99**
*****Total Expenditures**		**0.00**	**2,863.72**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**53.99**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,809.73**	**0.00**	**(2,809.73)**	**(2,809.73)**

Grant 63R125 - FY10 Tourism Research
Status: Inactive
Type:
Fund 63R125 - FY10 Tourism Research JPP
FMGR: Okrant, Mark J

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
***Total: 65 - Fringe Benefits**		**0.00**	**412.80**	**0.00**	**403.20**	**0.00**	**(403.20)**	**9.60**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
711100	Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
Subtotal: Non-Travel Support		**0.00**	**566.40**	**0.00**	**0.00**	**0.00**	**0.00**	**566.40**
***Total: 71 - Support**		**0.00**	**966.40**	**0.00**	**0.00**	**0.00**	**0.00**	**966.40**
****Total Direct Cost Expenditures**		**0.00**	**6,179.20**	**0.00**	**5,203.20**	**0.00**	**(5,203.20)**	**976.00**
760300	F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total: 76 - F&A and Internal Allocations**		**0.00**	**494.33**	**0.00**	**416.24**	**0.00**	**(416.24)**	**78.09**
****Total Indirect Cost Expenditures**		**0.00**	**494.33**	**0.00**	**416.24**	**0.00**	**(416.24)**	**78.09**
*****Total Expenditures**		**0.00**	**6,673.53**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**1,054.09**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**(5,619.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,619.44**	**0.00**	**(5,619.44)**	**(5,619.44)**

Grant 63R125 - FY10 Tourism Research
Fund 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
***Total: 65 - Fringe Benefits**		**0.00**	**378.40**	**0.00**	**369.60**	**0.00**	**(369.60)**	**8.80**
711100	Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000	Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,640.00**	**0.00**	**7,860.00**	**0.00**	**(7,860.00)**	**780.00**
***Total: 71 - Support**		**0.00**	**8,640.00**	**0.00**	**7,860.00**	**0.00**	**(7,860.00)**	**780.00**
****Total Direct Cost Expenditures**		**0.00**	**13,418.40**	**0.00**	**12,629.60**	**0.00**	**(12,629.60)**	**788.80**
760300	F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,073.47**	**0.00**	**1,010.39**	**0.00**	**(1,010.39)**	**63.08**
****Total Indirect Cost Expenditures**		**0.00**	**1,073.47**	**0.00**	**1,010.39**	**0.00**	**(1,010.39)**	**63.08**
*****Total Expenditures**		**0.00**	**14,491.87**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**851.88**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**(13,639.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,639.99**	**0.00**	**(13,639.99)**	**(13,639.99)**

Grant 63R125 - FY10 Tourism Research
Fund 63R127 - FY10 Visitor Estimates

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
***Total: 71 - Support**	**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**720.00**	**0.00**	**720.00**	**0.00**	**(720.00)**	**0.00**
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**57.60**	**0.00**	**57.60**	**0.00**	**(57.60)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**57.60**	**0.00**	**57.60**	**0.00**	**(57.60)**	**0.00**
*****Total Expenditures**	**0.00**	**777.60**	**0.00**	**777.60**	**0.00**	**(777.60)**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant 63R125 - FY10 Tourism Research
Fund 63R128 - FY10 Visitor Forecasts

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: 61 - Salaries and Wages**		**0.00**	**400.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
***Total: 65 - Fringe Benefits**		**0.00**	**34.40**	**0.00**	**26.88**	**0.00**	**(26.88)**	**7.52**
710000	In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
Subtotal: Travel		**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.00**
717200	Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
Subtotal: Non-Travel Support		**0.00**	**2,620.00**	**0.00**	**2,721.00**	**0.00**	**(2,721.00)**	**(101.00)**
***Total: 71 - Support**		**0.00**	**2,721.00**	**0.00**	**2,721.00**	**0.00**	**(2,721.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,155.40**	**0.00**	**3,067.88**	**0.00**	**(3,067.88)**	**87.52**
760300	F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total: 76 - F&A and Internal Allocations**		**0.00**	**252.43**	**0.00**	**245.44**	**0.00**	**(245.44)**	**6.99**
****Total Indirect Cost Expenditures**		**0.00**	**252.43**	**0.00**	**245.44**	**0.00**	**(245.44)**	**6.99**
*****Total Expenditures**		**0.00**	**3,407.83**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**94.51**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,313.32**	**0.00**	**(3,313.32)**	**(3,313.32)**

Grant 63R125 - FY10 Tourism Research
Fund 63R129 - FY10 Return on Investment

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**(1,720.00)**	**0.00**
760300	F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**137.60**	**0.00**	**137.60**	**0.00**	**(137.60)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**137.60**	**0.00**	**137.60**	**0.00**	**(137.60)**	**0.00**
***Total Expenditures**		**0.00**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R125 - FY10 Tourism Research
Fund 63R130 - FY10 Canadian Travelers

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**(1,840.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
***Total: 65 - Fringe Benefits**		**0.00**	**158.24**	**0.00**	**154.56**	**0.00**	**(154.56)**	**3.68**
711100	Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
Subtotal: Non-Travel Support		**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**
***Total: 71 - Support**		**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**
****Total Direct Cost Expenditures**		**(800.00)**	**1,998.24**	**0.00**	**1,994.56**	**0.00**	**(2,794.56)**	**3.68**
760300	F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total: 76 - F&A and Internal Allocations**		**(64.00)**	**159.85**	**0.00**	**159.56**	**0.00**	**(223.56)**	**0.29**
****Total Indirect Cost Expenditures**		**(64.00)**	**159.85**	**0.00**	**159.56**	**0.00**	**(223.56)**	**0.29**
*****Total Expenditures**		**(864.00)**	**2,158.09**	**0.00**	**2,154.12**	**0.00**	**(3,018.12)**	**3.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,154.12**	**0.00**	**(2,154.12)**	**(2,154.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,154.12**	**0.00**	**(2,154.12)**	**(2,154.12)**

Grant 63R125 - FY10 Tourism Research
Fund 63R131 - FY10 Visitor Profiles

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	PER G&C	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	3/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,098.00**	**0.00**	**30,098.00**	**0.00**	**(30,098.00)**	**0.00**
760300	F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,407.84**	**0.00**	**2,407.84**	**0.00**	**(2,407.84)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,407.84**	**0.00**	**2,407.84**	**0.00**	**(2,407.84)**	**0.00**
***Total Expenditures**		**0.00**	**32,505.84**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**(32,505.84)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**32,505.84**	**0.00**	**(32,505.84)**	**(32,505.84)**

Grant 63R125 - FY10 Tourism Research
Fund 63R132 - FY10 Visitor Satisfaction w/Accom

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63R125 - FY10 Tourism Research
Fund 63R133 - FY10 Misc Special Projects

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
Subtotal: Non-Travel Support		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
***Total: 71 - Support**		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
****Total Direct Cost Expenditures**		**2,873.83**	**2,873.83**	**0.00**	**2,340.00**	**0.00**	**533.83**	**533.83**
760300	F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total: 76 - F&A and Internal Allocations**		**229.91**	**229.91**	**0.00**	**187.20**	**0.00**	**42.71**	**42.71**
****Total Indirect Cost Expenditures**		**229.91**	**229.91**	**0.00**	**187.20**	**0.00**	**42.71**	**42.71**
*****Total Expenditures**		**3,103.74**	**3,103.74**	**0.00**	**2,527.20**	**0.00**	**576.54**	**576.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,527.20**	**0.00**	**(2,527.20)**	**(2,527.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,527.20**	**0.00**	**(2,527.20)**	**(2,527.20)**

Grant 63R125 - FY10 Tourism Research
Fund 63R134 - FY10 Admin of Contract

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
***Total: 65 - Fringe Benefits**		**137.60**	**137.60**	**0.00**	**134.40**	**0.00**	**3.20**	**3.20**
710000	In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100	Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**732.00**	**0.00**	**(332.00)**	**(332.00)**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**732.00**	**0.00**	**(232.00)**	**(232.00)**
****Total Direct Cost Expenditures**		**2,237.60**	**2,237.60**	**0.00**	**2,466.40**	**0.00**	**(228.80)**	**(228.80)**
760300	F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total: 76 - F&A and Internal Allocations**		**179.00**	**179.00**	**0.00**	**197.32**	**0.00**	**(18.32)**	**(18.32)**
****Total Indirect Cost Expenditures**		**179.00**	**179.00**	**0.00**	**197.32**	**0.00**	**(18.32)**	**(18.32)**
*****Total Expenditures**		**2,416.60**	**2,416.60**	**0.00**	**2,663.72**	**0.00**	**(247.12)**	**(247.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,663.72**	**0.00**	**(2,663.72)**	**(2,663.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,663.72**	**0.00**	**(2,663.72)**	**(2,663.72)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	G&C APPROVAL	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	400.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**400.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	172.00	172.00	28.40	142.00	0.00	30.00	30.00
***Total: 65 - Fringe Benefits**		**172.00**	**172.00**	**28.40**	**142.00**	**0.00**	**30.00**	**30.00**
710000	In-State Travel	0.00	0.00	479.40	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel		**0.00**	**0.00**	**479.40**	**479.40**	**0.00**	**(479.40)**	**(479.40)**
***Total: 71 - Support**		**0.00**	**0.00**	**479.40**	**479.40**	**0.00**	**(479.40)**	**(479.40)**
****Total Direct Cost Expenditures**		**2,172.00**	**2,172.00**	**907.80**	**2,621.40**	**0.00**	**(449.40)**	**(449.40)**
760300	F&A Expenditures	186.79	186.79	72.62	209.70	0.00	(22.91)	(22.91)
***Total: 76 - F&A and Internal Allocations**		**186.79**	**186.79**	**72.62**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
****Total Indirect Cost Expenditures**		**186.79**	**186.79**	**72.62**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
*****Total Expenditures**		**2,358.79**	**2,358.79**	**980.42**	**2,831.10**	**0.00**	**(472.31)**	**(472.31)**
Revenue								
530100	NH State Programs	0.00	0.00	980.42	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**980.42**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**
*****Total Revenue**		**0.00**	**0.00**	**980.42**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R136 - FY11 Travel Volume Evaluations

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,400.00	4,400.00	1,040.00	4,400.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,400.00**	**4,400.00**	**1,040.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	378.40	378.40	73.84	312.40	0.00	66.00	66.00
***Total: 65 - Fringe Benefits**		**378.40**	**378.40**	**73.84**	**312.40**	**0.00**	**66.00**	**66.00**
717200	Other Professional Services-General	8,400.00	8,400.00	1,350.00	8,399.30	0.70	0.00	0.00
Subtotal: Non-Travel Support		**8,400.00**	**8,400.00**	**1,350.00**	**8,399.30**	**0.70**	**0.00**	**0.00**
***Total: 71 - Support**		**8,400.00**	**8,400.00**	**1,350.00**	**8,399.30**	**0.70**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,178.40**	**13,178.40**	**2,463.84**	**13,111.70**	**0.70**	**66.00**	**66.00**
760300	F&A Expenditures	1,054.27	1,054.27	197.11	1,048.93	0.00	5.34	5.34
***Total: 76 - F&A and Internal Allocations**		**1,054.27**	**1,054.27**	**197.11**	**1,048.93**	**0.00**	**5.34**	**5.34**
****Total Indirect Cost Expenditures**		**1,054.27**	**1,054.27**	**197.11**	**1,048.93**	**0.00**	**5.34**	**5.34**
*****Total Expenditures**		**14,232.67**	**14,232.67**	**2,660.95**	**14,160.63**	**0.70**	**71.34**	**71.34**
Revenue								
530100	NH State Programs	0.00	0.00	2,660.95	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,660.95**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**
*****Total Revenue**		**0.00**	**0.00**	**2,660.95**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R137 - FY11 Visitor Estimates

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**777.60**	**777.60**	**0.00**	**777.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R138 - FY11 Forecasts

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
***Total: 61 - Salaries and Wages**		**400.00**	**400.00**	**0.00**	**320.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
***Total: 65 - Fringe Benefits**		**34.40**	**34.40**	**0.00**	**22.72**	**0.00**	**11.68**	**11.68**
717200	Other Professional Services-General	2,721.00	2,721.00	1,080.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support		**2,721.00**	**2,721.00**	**1,080.00**	**2,730.00**	**0.00**	**(9.00)**	**(9.00)**
***Total: 71 - Support**		**2,721.00**	**2,721.00**	**1,080.00**	**2,730.00**	**0.00**	**(9.00)**	**(9.00)**
****Total Direct Cost Expenditures**		**3,155.40**	**3,155.40**	**1,080.00**	**3,072.72**	**0.00**	**82.68**	**82.68**
760300	F&A Expenditures	252.43	252.43	86.40	245.82	0.00	6.61	6.61
***Total: 76 - F&A and Internal Allocations**		**252.43**	**252.43**	**86.40**	**245.82**	**0.00**	**6.61**	**6.61**
****Total Indirect Cost Expenditures**		**252.43**	**252.43**	**86.40**	**245.82**	**0.00**	**6.61**	**6.61**
*****Total Expenditures**		**3,407.83**	**3,407.83**	**1,166.40**	**3,318.54**	**0.00**	**89.29**	**89.29**
Revenue								
530100	NH State Programs	0.00	0.00	1,166.40	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,166.40**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,166.40**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R139 - FY11 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R140 - FY11 Canadian Travelers

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
***Total: 65 - Fringe Benefits**		**158.24**	**158.24**	**0.00**	**130.64**	**0.00**	**27.60**	**27.60**
****Total Direct Cost Expenditures**		**1,998.24**	**1,998.24**	**0.00**	**1,970.64**	**0.00**	**27.60**	**27.60**
760300	F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total: 76 - F&A and Internal Allocations**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
****Total Indirect Cost Expenditures**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
*****Total Expenditures**		**2,158.10**	**2,158.10**	**0.00**	**2,128.29**	**0.00**	**29.81**	**29.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R141 - FY11 Tourism Satellite Account

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/10/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,280.00	1,280.00	320.00	1,280.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,280.00**	**1,280.00**	**320.00**	**1,280.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	110.08	110.08	22.72	90.88	0.00	19.20	19.20
***Total: 65 - Fringe Benefits**		**110.08**	**110.08**	**22.72**	**90.88**	**0.00**	**19.20**	**19.20**
717200	Other Professional Services-General	11,890.00	11,890.00	2,613.13	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**11,890.00**	**11,890.00**	**2,613.13**	**11,890.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**11,890.00**	**11,890.00**	**2,613.13**	**11,890.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,280.08**	**13,280.08**	**2,955.85**	**13,260.88**	**0.00**	**19.20**	**19.20**
760300	F&A Expenditures	1,062.41	1,062.41	236.47	1,060.88	0.00	1.53	1.53
***Total: 76 - F&A and Internal Allocations**		**1,062.41**	**1,062.41**	**236.47**	**1,060.88**	**0.00**	**1.53**	**1.53**
****Total Indirect Cost Expenditures**		**1,062.41**	**1,062.41**	**236.47**	**1,060.88**	**0.00**	**1.53**	**1.53**
*****Total Expenditures**		**14,342.49**	**14,342.49**	**3,192.32**	**14,321.76**	**0.00**	**20.73**	**20.73**
Revenue								
530100	NH State Programs	0.00	0.00	3,192.32	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,192.32**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**
*****Total Revenue**		**0.00**	**0.00**	**3,192.32**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R142 - FY11 Conversion Studies

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	13,053.10	13,053.10	1,103.10	12,200.93	852.17	0.00	0.00
Subtotal: Non-Travel Support		**13,053.10**	**13,053.10**	**1,103.10**	**12,200.93**	**852.17**	**0.00**	**0.00**
***Total: 71 - Support**		**13,053.10**	**13,053.10**	**1,103.10**	**12,200.93**	**852.17**	**0.00**	**0.00**
Total Direct Cost Expenditures		**13,053.10**	**13,053.10**	**1,103.10**	**12,200.93**	**852.17**	**0.00**	**0.00**
760300	F&A Expenditures	1,044.25	1,044.25	88.25	976.08	0.00	68.17	68.17
***Total: 76 - F&A and Internal Allocations**		**1,044.25**	**1,044.25**	**88.25**	**976.08**	**0.00**	**68.17**	**68.17**
Total Indirect Cost Expenditures		**1,044.25**	**1,044.25**	**88.25**	**976.08**	**0.00**	**68.17**	**68.17**
***Total Expenditures**		**14,097.35**	**14,097.35**	**1,191.35**	**13,177.01**	**852.17**	**68.17**	**68.17**
Revenue								
530100	NH State Programs	0.00	0.00	1,191.35	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,191.35**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**
***Total Revenue**		**0.00**	**0.00**	**1,191.35**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R143 - FY11 Guidebook

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	13,000.00	13,000.00	9,350.00	9,350.00	3,650.00	0.00	0.00
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**9,350.00**	**9,350.00**	**3,650.00**	**0.00**	**0.00**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**9,350.00**	**9,350.00**	**3,650.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**13,000.00**	**13,000.00**	**9,350.00**	**9,350.00**	**3,650.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,026.97	1,026.97	748.00	748.00	0.00	278.97	278.97
***Total: 76 - F&A and Internal Allocations**		**1,026.97**	**1,026.97**	**748.00**	**748.00**	**0.00**	**278.97**	**278.97**
Total Indirect Cost Expenditures		**1,026.97**	**1,026.97**	**748.00**	**748.00**	**0.00**	**278.97**	**278.97**
***Total Expenditures**		**14,026.97**	**14,026.97**	**10,098.00**	**10,098.00**	**3,650.00**	**278.97**	**278.97**
Revenue								
530100	NH State Programs	0.00	0.00	10,098.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,098.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**
***Total Revenue**		**0.00**	**0.00**	**10,098.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**

Grant 63R135 - FY11 DTTD Tourism Research contr
Fund 63R144 - FY11 Administration of Contract

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	400.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,600.00**	**1,600.00**	**400.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	28.40	113.60	0.00	24.00	24.00
***Total: 65 - Fringe Benefits**		**137.60**	**137.60**	**28.40**	**113.60**	**0.00**	**24.00**	**24.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**2,537.60**	**2,537.60**	**428.40**	**1,713.60**	**0.00**	**824.00**	**824.00**
760300	F&A Expenditures	203.00	203.00	34.27	137.08	0.00	65.92	65.92
***Total: 76 - F&A and Internal Allocations**		**203.00**	**203.00**	**34.27**	**137.08**	**0.00**	**65.92**	**65.92**
****Total Indirect Cost Expenditures**		**203.00**	**203.00**	**34.27**	**137.08**	**0.00**	**65.92**	**65.92**
*****Total Expenditures**		**2,740.60**	**2,740.60**	**462.67**	**1,850.68**	**0.00**	**889.92**	**889.92**
Revenue								
530100	NH State Programs	0.00	0.00	462.67	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**462.67**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**
*****Total Revenue**		**0.00**	**0.00**	**462.67**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**

Grant 63T000 - RWIS Validation Study FY08 | Status: Active | Type: Cooperative Agreement
Fund 63T000 - RWIS Validation Study Fy08 | FMGR: Hoffman, Eric G

PI:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation		Effective Date:	10/1/2007	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PANSHE		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2007 - 01/31/2009		Rev Account:	530100			

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**14,750.00**	**14,750.00**	**0.00**	**17,250.04**	**0.00**	**(2,500.04)**	**(2,500.04)**
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**497.99**	**0.00**	**0.01**	**0.01**
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**4,021.82**	**0.00**	**(221.82)**	**(221.82)**
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**100.29**	**0.00**	**1,099.71**	**1,099.71**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**4,122.11**	**0.00**	**877.89**	**877.89**
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
***Total: 72 - Student and/or Participant Support**		**4,280.00**	**4,280.00**	**0.00**	**1,207.00**	**0.00**	**3,073.00**	**3,073.00**
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
***Total: 74 - Capitalizable Plant and Equipment**		**23,324.00**	**23,324.00**	**0.00**	**24,524.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
****Total Direct Cost Expenditures**		**47,852.00**	**47,852.00**	**0.00**	**47,601.14**	**0.00**	**250.86**	**250.86**
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total: 76 - F&A and Internal Allocations**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
****Total Indirect Cost Expenditures**		**3,828.00**	**3,828.00**	**0.00**	**3,808.10**	**0.00**	**19.90**	**19.90**
*****Total Expenditures**		**51,680.00**	**51,680.00**	**0.00**	**51,409.24**	**0.00**	**270.76**	**270.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,409.24**	**0.00**	**(51,409.24)**	**(51,409.24)**

Grant 63T001 - RWIS Quality Control Algorithms FY0 Status: Inactive Type:
Fund 63T001 - RWIS Quality Contrl Algorithms FY08 FMGR: Hoffman, Eric G

PI: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: DOT MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/10/2008 - 12/31/2008

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10	PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
***Total: 61 - Salaries and Wages**		**4,535.00**	**4,535.00**	**0.00**	**4,535.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
***Total: 65 - Fringe Benefits**		**1,347.00**	**1,347.00**	**0.00**	**1,346.85**	**0.00**	**0.15**	**0.15**
722300	Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,284.00**	**1,284.00**	**0.00**	**1,284.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,166.00**	**7,166.00**	**0.00**	**7,165.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
****Total Indirect Cost Expenditures**		**573.00**	**573.15**	**0.00**	**573.28**	**0.00**	**(0.28)**	**(0.13)**
*****Total Expenditures**		**7,739.00**	**7,739.15**	**0.00**	**7,739.15**	**0.00**	**(0.15)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,739.15**	**0.00**	**(7,739.15)**	**(7,739.15)**

Grant 63T002 - Central NH MesoNet (CNHMN) Status: Active Type:
Fund 63T002 - Central NH MesoNet FMGR: Hoch, Brendon

PI:	Hoch, Brendon		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Transportation		Effective Date:	3/26/2009	IDC Basis Code:	TDC	
Sponsor ID:	NH DOT LETTER 3.26.09	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PANSHB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/26/2009 - 03/31/2011		Rev Account:	530100			

Org PANSHB - ASC Grant-Hoch B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10	PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
***Total: 61 - Salaries and Wages**		**5,890.00**	**5,890.00**	**0.00**	**6,129.55**	**0.00**	**(239.55)**	**(239.55)**
65YF10	Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
***Total: 65 - Fringe Benefits**		**1,895.00**	**1,895.00**	**0.00**	**2,090.28**	**0.00**	**(195.28)**	**(195.28)**
710000	In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,928.74**	**0.00**	**1,571.26**	**1,571.26**
711100	Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**149.84**	**0.00**	**(149.84)**	**(149.84)**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**2,078.58**	**0.00**	**1,421.42**	**1,421.42**
722300	Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
***Total: 72 - Student and/or Participant Support**		**1,497.00**	**1,497.00**	**0.00**	**1,498.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**12,782.00**	**12,782.00**	**0.00**	**11,796.41**	**0.00**	**985.59**	**985.59**
760300	F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total: 76 - F&A and Internal Allocations**		**1,023.00**	**1,023.00**	**0.00**	**943.67**	**0.00**	**79.33**	**79.33**
****Total Indirect Cost Expenditures**		**1,023.00**	**1,023.00**	**0.00**	**943.67**	**0.00**	**79.33**	**79.33**
*****Total Expenditures**		**13,805.00**	**13,805.00**	**0.00**	**12,740.08**	**0.00**	**1,064.92**	**1,064.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,740.08**	**0.00**	**(12,740.08)**	**(12,740.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,740.08**	**0.00**	**(12,740.08)**	**(12,740.08)**

Grant 63Z000 - Christa Mcauliffe Planetarium
Fund 63Z000 - Christa Mcauliffe Planetarium

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**(2,675.00)**	**600.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
***Total: 65 - Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**(224.70)**	**50.40**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel		**0.00**	**48.66**	**0.00**	**0.00**	**0.00**	**0.00**	**48.66**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support		**0.00**	**13,855.00**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,240.45**
***Total: 71 - Support**		**0.00**	**13,903.66**	**0.00**	**12,614.55**	**0.00**	**(12,614.55)**	**1,289.11**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**15,514.25**	**0.00**	**(15,514.25)**	**1,939.51**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**(1,241.09)**	**155.20**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**16,755.34**	**0.00**	**(16,755.34)**	**2,094.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**
*****Total Revenue**		**0.00**	**18,850.05**	**0.00**	**18,845.57**	**0.00**	**(18,845.57)**	**4.48**

Grant 63Z018 - Natural Resources Outreach Coalit
Fund 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-0415 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/20/2005 - 06/30/2006

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX	Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
***Total: 61 - Salaries and Wages**		**13,780.00**	**13,780.00**	**0.00**	**13,240.13**	**0.00**	**539.87**	**539.87**
65YF10	Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
***Total: 65 - Fringe Benefits**		**1,663.20**	**1,663.20**	**0.00**	**1,685.09**	**0.00**	**(21.89)**	**(21.89)**
710000	In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel		**678.12**	**678.12**	**0.00**	**0.00**	**0.00**	**678.12**	**678.12**
711000	Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000	Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000	Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support		**625.92**	**625.92**	**0.00**	**658.23**	**0.00**	**(32.31)**	**(32.31)**
***Total: 71 - Support**		**1,304.04**	**1,304.04**	**0.00**	**658.23**	**0.00**	**645.81**	**645.81**
****Total Direct Cost Expenditures**		**16,747.24**	**16,747.24**	**0.00**	**15,583.45**	**0.00**	**1,163.79**	**1,163.79**
760300	F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total: 76 - F&A and Internal Allocations**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
****Total Indirect Cost Expenditures**		**1,339.76**	**1,339.76**	**0.00**	**1,246.66**	**0.00**	**93.10**	**93.10**
*****Total Expenditures**		**18,087.00**	**18,087.00**	**0.00**	**16,830.11**	**0.00**	**1,256.89**	**1,256.89**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,830.11**	**0.00**	**(16,830.11)**	**(16,830.11)**

Grant 63Z020 - NH Agricultural Industry Statistics
Fund 63Z020 - NH Agriculture Industry Statistics

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Agriculture		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	AGREEMENT DATED 5/12/06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	06/01/2006 - 11/30/2006		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**480.00**	**480.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
***Total: 65 - Fringe Benefits**		**34.00**	**34.00**	**0.00**	**39.84**	**0.00**	**(5.84)**	**(5.84)**
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
Subtotal: Non-Travel Support		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
***Total: 71 - Support**		**3,680.00**	**3,680.00**	**0.00**	**3,640.00**	**0.00**	**40.00**	**40.00**
****Total Direct Cost Expenditures**		**4,194.00**	**4,194.00**	**0.00**	**4,159.84**	**0.00**	**34.16**	**34.16**
760300	F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total: 76 - F&A and Internal Allocations**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
****Total Indirect Cost Expenditures**		**336.00**	**336.00**	**0.00**	**332.79**	**0.00**	**3.21**	**3.21**
*****Total Expenditures**		**4,530.00**	**4,530.00**	**0.00**	**4,492.63**	**0.00**	**37.37**	**37.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,492.63**	**0.00**	**(4,492.63)**	**(4,492.63)**

Grant 63Z024 - I93 Salt TDML
Fund 63Z024 - I93 Salt TMDL

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-1522-090-0515 WATER QU
CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 08/09/2006 - 12/31/2007

Fund Information
Effective Date: 8/31/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**24,057.56**	**0.00**	**942.44**	**942.44**
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
***Total: 65 - Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**83.00**	**0.00**	**1,992.00**	**1,992.00**
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
Subtotal: Travel		**3,204.00**	**3,204.00**	**0.00**	**1,835.70**	**0.00**	**1,368.30**	**1,368.30**
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
Subtotal: Non-Travel Support		**1,604.00**	**1,604.00**	**0.00**	**269.16**	**0.00**	**1,334.84**	**1,334.84**
***Total: 71 - Support**		**4,808.00**	**4,808.00**	**0.00**	**2,104.86**	**0.00**	**2,703.14**	**2,703.14**
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**9,081.00**	**0.00**	**(4,081.00)**	**(4,081.00)**
****Total Direct Cost Expenditures**		**36,883.00**	**36,883.00**	**0.00**	**35,326.42**	**0.00**	**1,556.58**	**1,556.58**
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total: 76 - F&A and Internal Allocations**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
****Total Indirect Cost Expenditures**		**2,951.00**	**2,951.00**	**0.00**	**2,826.06**	**0.00**	**124.94**	**124.94**
*****Total Expenditures**		**39,834.00**	**39,834.00**	**0.00**	**38,152.48**	**0.00**	**1,681.52**	**1,681.52**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,152.48**	**0.00**	**(38,152.48)**	**(38,152.48)**

Grant 63Z025 - Milfoil Reduction @ Kimball Marine
Fund 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 92A CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 08/23/2006 - 09/30/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,600.00**	**0.00**	**17,000.05**	**0.00**	**3,599.95**	**3,599.95**
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
***Total: 65 - Fringe Benefits**		**2,934.00**	**2,934.00**	**0.00**	**166.00**	**0.00**	**2,768.00**	**2,768.00**
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel		**180.00**	**180.00**	**0.00**	**693.36**	**0.00**	**(513.36)**	**(513.36)**
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
Subtotal: Non-Travel Support		**2,700.00**	**2,700.00**	**0.00**	**7,502.70**	**0.00**	**(4,802.70)**	**(4,802.70)**
***Total: 71 - Support**		**2,880.00**	**2,880.00**	**0.00**	**8,196.06**	**0.00**	**(5,316.06)**	**(5,316.06)**
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
***Total: 72 - Student and/or Participant Support**		**5,535.00**	**5,535.00**	**0.00**	**5,501.00**	**0.00**	**34.00**	**34.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**729.79**	**0.00**	**(729.79)**	**(729.79)**
****Total Direct Cost Expenditures**		**31,949.00**	**31,949.00**	**0.00**	**31,592.90**	**0.00**	**356.10**	**356.10**
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total: 76 - F&A and Internal Allocations**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
****Total Indirect Cost Expenditures**		**2,113.00**	**2,113.00**	**0.00**	**2,469.10**	**0.00**	**(356.10)**	**(356.10)**
*****Total Expenditures**		**34,062.00**	**34,062.00**	**0.00**	**34,062.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,062.00**	**0.00**	**(34,062.00)**	**(34,062.00)**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	54,000.00	54,000.00	0.00	76,446.04	0.00	(22,446.04)	(22,446.04)
61CPEX	Part Time Salary	75,111.00	75,111.00	0.00	74,702.38	0.00	408.62	408.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,725.25	0.00	(3,725.25)	(3,725.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH	Student Labor	9,000.00	9,000.00	0.00	3,099.17	0.00	5,900.83	5,900.83
61SNWS	College Work Study	0.00	0.00	0.00	805.23	0.00	(805.23)	(805.23)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**159,111.00**	**159,111.00**	**0.00**	**158,779.70**	**0.00**	**331.30**	**331.30**
65YP10	Nonstatus Benefit Distr (Fica)	8,325.00	8,325.00	0.00	6,637.15	0.00	1,687.85	1,687.85
***Total: 65 - Fringe Benefits**		**8,325.00**	**8,325.00**	**0.00**	**6,637.15**	**0.00**	**1,687.85**	**1,687.85**
710000	In-State Travel	0.00	0.00	0.00	2,059.50	0.00	(2,059.50)	(2,059.50)
710100	Out-of-State Travel	8,592.00	8,592.00	0.00	1,146.91	0.00	7,445.09	7,445.09
Subtotal: Travel		**8,592.00**	**8,592.00**	**0.00**	**3,206.41**	**0.00**	**5,385.59**	**5,385.59**
711000	Purchasing Cards	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
711100	Supplies-General	0.00	0.00	0.00	11,494.54	0.00	(11,494.54)	(11,494.54)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	512.78	0.00	(512.78)	(512.78)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,167.97	0.00	(1,167.97)	(1,167.97)
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
711200	Research Supplies	20,335.00	20,335.00	0.00	9,891.18	0.00	10,443.82	10,443.82
713000	Printing & Copying-General	200.00	200.00	0.00	90.00	0.00	110.00	110.00
714000	Postage-General	0.00	0.00	0.00	7.69	0.00	(7.69)	(7.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,489.37	0.00	(4,489.37)	(4,489.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	135.56	0.00	(135.56)	(135.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,205.10	0.00	(3,205.10)	(3,205.10)
Subtotal: Non-Travel Support		**20,535.00**	**20,535.00**	**0.00**	**31,135.88**	**0.00**	**(10,600.88)**	**(10,600.88)**
***Total: 71 - Support**		**29,127.00**	**29,127.00**	**0.00**	**34,342.29**	**0.00**	**(5,215.29)**	**(5,215.29)**
740000	Cap Equipment	8,300.00	8,300.00	0.00	6,150.00	0.00	2,150.00	2,150.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,300.00**	**8,300.00**	**0.00**	**6,150.00**	**0.00**	**2,150.00**	**2,150.00**
****Total Direct Cost Expenditures**		**204,863.00**	**204,863.00**	**0.00**	**205,909.14**	**0.00**	**(1,046.14)**	**(1,046.14)**
760300	F&A Expenditures	91,489.00	91,489.00	0.00	91,298.22	0.00	190.78	190.78
***Total: 76 - F&A and Internal Allocations**		**91,489.00**	**91,489.00**	**0.00**	**91,298.22**	**0.00**	**190.78**	**190.78**
****Total Indirect Cost Expenditures**		**91,489.00**	**91,489.00**	**0.00**	**91,298.22**	**0.00**	**190.78**	**190.78**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**296,352.00**	**296,352.00**	**0.00**	**297,207.36**	**0.00**	**(855.36)**	**(855.36)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,207.36	0.00	(297,207.36)	(297,207.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**297,207.36**	**0.00**	**(297,207.36)**	**(297,207.36)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**297,207.36**	**0.00**	**(297,207.36)**	**(297,207.36)**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647004 - RAHSS Envir & Endogenous

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
***Total: 71 - Support**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
722300	Other Financial Aid	3,000.00	3,000.00	0.00	4,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**4,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 647002 - Envir.&Endogenous Control Limulus
Fund 647006 - Summer '08 Envir & Endogenous

Status: Inactive
FMGR: Chabot, Christopher C

Type: Grant

PI: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,500.04**	**0.00**	**(3,500.04)**	**(3,500.04)**
710000	In-State Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
711200	Research Supplies	1,145.00	1,145.00	0.00	1,427.47	0.00	(282.47)	(282.47)
Subtotal: Non-Travel Support		**1,145.00**	**1,145.00**	**0.00**	**1,427.47**	**0.00**	**(282.47)**	**(282.47)**
***Total: 71 - Support**		**1,625.00**	**1,625.00**	**0.00**	**1,427.47**	**0.00**	**197.53**	**197.53**
722300	Other Financial Aid	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**5,125.00**	**5,125.00**	**0.00**	**4,927.51**	**0.00**	**197.49**	**197.49**
760300	F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total: 76 - F&A and Internal Allocations**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
****Total Indirect Cost Expenditures**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,927.51**	**0.00**	**1,072.49**	**1,072.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,927.51	0.00	(4,927.51)	(4,927.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,927.51**	**0.00**	**(4,927.51)**	**(4,927.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,927.51**	**0.00**	**(4,927.51)**	**(4,927.51)**

Grant 647003 - Fluctuations W.Antarctic Ice Sheet
Status: Inactive
Type:
Fund 647003 - Fluctuations W. Antarctic Ice Sheet
FMGR: Prentice, Michael L

PI: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT-0540073 CFDA #: 47.078
Resp Org:
FRAGRNT Start/End Date: 07/15/2006 - 12/31/2007

Fund Information
Effective Date: 2/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEPM - Ctr for the Envir.Grant-Prentice M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**56,800.00**	**56,800.00**	**0.00**	**30,085.13**	**0.00**	**26,714.87**	**26,714.87**
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
***Total: 65 - Fringe Benefits**		**12,760.00**	**12,760.00**	**0.00**	**1,563.31**	**0.00**	**11,196.69**	**11,196.69**
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**14,300.00**	**14,300.00**	**0.00**	**0.00**	**0.00**	**14,300.00**	**14,300.00**
***Total: 71 - Support**		**15,700.00**	**15,700.00**	**0.00**	**0.00**	**0.00**	**15,700.00**	**15,700.00**
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**9,000.00**	**0.00**	**4,477.54**	**0.00**	**4,522.46**	**4,522.46**
****Total Direct Cost Expenditures**		**94,260.00**	**94,260.00**	**0.00**	**36,125.98**	**0.00**	**58,134.02**	**58,134.02**
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total: 76 - F&A and Internal Allocations**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
****Total Indirect Cost Expenditures**		**32,660.00**	**32,660.00**	**0.00**	**17,299.02**	**0.00**	**15,360.98**	**15,360.98**
*****Total Expenditures**		**126,920.00**	**126,920.00**	**0.00**	**53,425.00**	**0.00**	**73,495.00**	**73,495.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,425.00**	**0.00**	**(53,425.00)**	**(53,425.00)**

Grant 647005 - HBEF Investigating & Comm. Eco
Fund 647005 - HBEF Investigating & Comm Ecosystem

Status: Active
FMGR: McGuire, Kevin J

Type:

PI: McGuire, Kevin J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI 0754678 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 03/31/2011

Fund Information
Effective Date: 2/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647007 - Mechanisms Underlying Limulus Beh

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2009	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PABICC		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		Rev Account:	530000				

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	38,000.00	38,000.00	0.00	24,535.23	0.00	13,464.77	13,464.77
61CPEU	*OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX	Part Time Salary	27,171.00	27,171.00	6,404.28	22,604.36	0.00	4,566.64	4,566.64
61CPHX	Part Time Hourly	0.00	0.00	330.00	1,585.00	0.00	(1,585.00)	(1,585.00)
61SNSH	Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS	College Work Study	0.00	0.00	0.00	1,981.87	0.00	(1,981.87)	(1,981.87)
***Total: 61 - Salaries and Wages**		**129,783.00**	**129,783.00**	**6,734.28**	**84,639.28**	**0.00**	**45,143.72**	**45,143.72**
65YP10	Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	501.53	4,559.68	0.00	3,334.32	3,334.32
***Total: 65 - Fringe Benefits**		**7,894.00**	**7,894.00**	**501.53**	**4,559.68**	**0.00**	**3,334.32**	**3,334.32**
710000	In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100	Out-of-State Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
Subtotal: Travel		**14,679.00**	**14,679.00**	**0.00**	**663.45**	**0.00**	**14,015.55**	**14,015.55**
711146	Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200	Research Supplies	57,450.00	57,450.00	114.30	23,948.46	0.00	33,501.54	33,501.54
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	9,379.62	9,429.61	20.00	(9,449.61)	(9,449.61)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,689.00	0.00	(1,689.00)	(1,689.00)
Subtotal: Non-Travel Support		**57,850.00**	**57,850.00**	**9,493.92**	**35,127.38**	**20.00**	**22,702.62**	**22,702.62**
***Total: 71 - Support**		**72,529.00**	**72,529.00**	**9,493.92**	**35,790.83**	**20.00**	**36,718.17**	**36,718.17**
722300	Other Financial Aid	13,871.00	13,871.00	0.00	8,782.00	0.00	5,089.00	5,089.00
722330	Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,871.00**	**13,871.00**	**0.00**	**8,782.00**	**0.00**	**5,089.00**	**5,089.00**
****Total Direct Cost Expenditures**		**224,077.00**	**224,077.00**	**16,729.73**	**133,771.79**	**20.00**	**90,285.21**	**90,285.21**
760300	F&A Expenditures	75,923.00	75,923.00	3,939.55	49,513.89	0.00	26,409.11	26,409.11
***Total: 76 - F&A and Internal Allocations**		**75,923.00**	**75,923.00**	**3,939.55**	**49,513.89**	**0.00**	**26,409.11**	**26,409.11**
****Total Indirect Cost Expenditures**		**75,923.00**	**75,923.00**	**3,939.55**	**49,513.89**	**0.00**	**26,409.11**	**26,409.11**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**20,669.28**	**183,285.68**	**20.00**	**116,694.32**	**116,694.32**
Revenue								
530000	Federal Programs	0.00	0.00	20,669.28	183,285.68	0.00	(183,285.68)	(183,285.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,669.28**	**183,285.68**	**0.00**	**(183,285.68)**	**(183,285.68)**
*****Total Revenue**		**0.00**	**0.00**	**20,669.28**	**183,285.68**	**0.00**	**(183,285.68)**	**(183,285.68)**

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647008 - REU supplement Limulus Behavior

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/8/2011	IDC Basis Code:	TDC			
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %		
Resp Org:	PABICC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		Rev Account:	530000					

Org PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647010 - REU Supplement - UNH-Jackson

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/20/2011	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	
Resp Org:	PABICC		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		Rev Account:	530000				

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	105.30	105.30	0.00	(105.30)	(105.30)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**105.30**	**105.30**	**0.00**	**2,144.70**	**2,144.70**
***Total: 71 - Support**		**2,250.00**	**2,250.00**	**105.30**	**105.30**	**0.00**	**2,144.70**	**2,144.70**
722200	Participant Support	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**3,105.30**	**3,105.30**	**0.00**	**2,144.70**	**2,144.70**
760300	F&A Expenditures	750.00	750.00	750.00	750.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**750.00**	**750.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**3,855.30**	**3,855.30**	**0.00**	**2,144.70**	**2,144.70**
Revenue								
530000	Federal Programs	0.00	0.00	3,855.30	3,855.30	0.00	(3,855.30)	(3,855.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,855.30**	**3,855.30**	**0.00**	**(3,855.30)**	**(3,855.30)**
*****Total Revenue**		**0.00**	**0.00**	**3,855.30**	**3,855.30**	**0.00**	**(3,855.30)**	**(3,855.30)**

Grant 647007 - Mechanisms Underlying Limulus Behav
Fund 647011 - RAHSS - Supplement PSU

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/20/2011	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	
Resp Org:	PABICC		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		Rev Account:	530000				

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	2,250.00	2,250.00	173.56	173.56	0.00	2,076.44	2,076.44
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**173.56**	**173.56**	**0.00**	**2,076.44**	**2,076.44**
***Total: 71 - Support**		**2,250.00**	**2,250.00**	**173.56**	**173.56**	**0.00**	**2,076.44**	**2,076.44**
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**173.56**	**173.56**	**0.00**	**5,076.44**	**5,076.44**
760300	F&A Expenditures	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: 76 - F&A and Internal Allocations**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**173.56**	**173.56**	**0.00**	**5,826.44**	**5,826.44**
Revenue								
530000	Federal Programs	0.00	0.00	173.56	173.56	0.00	(173.56)	(173.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**173.56**	**173.56**	**0.00**	**(173.56)**	**(173.56)**
*****Total Revenue**		**0.00**	**0.00**	**173.56**	**173.56**	**0.00**	**(173.56)**	**(173.56)**

Grant 64B000 - Ski NH Study of Nh Ski Areas
Fund 64B000 - Ski NH Study of Nh Ski Areas

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 61 - Salaries and Wages**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**(137.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**(11.55)**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
***Total: 71 - Support**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**(4,804.63)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.71**	**0.00**	**(4,953.71)**	**(0.03)**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total: 76 - F&A and Internal Allocations**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**(396.29)**	**0.03**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**(5,350.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,350.00**	**0.00**	**5,350.03**	**0.00**	**(5,350.03)**	**(0.03)**
*****Total Revenue**		**0.00**	**5,350.00**	**0.00**	**5,350.03**	**0.00**	**(5,350.03)**	**(0.03)**

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**425.75**	**0.00**	**(425.75)**	**94.25**
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support		**0.00**	**4,213.17**	**0.00**	**4,307.42**	**0.00**	**(4,307.42)**	**(94.25)**
***Total: 71 - Support**		**0.00**	**4,733.17**	**0.00**	**4,733.17**	**0.00**	**(4,733.17)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.21**	**0.00**	**(9,694.21)**	**(0.11)**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.74**	**0.00**	**(10,469.74)**	**(0.11)**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.74**	**0.00**	**(10,469.74)**	**(0.11)**

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**225.37**	**0.00**	**(225.37)**	**774.63**
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support		**0.00**	**11,923.75**	**0.00**	**9,959.49**	**0.00**	**(9,959.49)**	**1,964.26**
***Total: 71 - Support**		**0.00**	**12,923.75**	**0.00**	**10,184.86**	**0.00**	**(10,184.86)**	**2,738.89**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**(2,540.00)**	**(2,540.00)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,776.71)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**(18,036.46)**	**(2,109.71)**
Revenue								
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
***Total: 53 - Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**

Grant 64B008 - Program Income/Math Dept
Status: Active
Type: Grant
Fund 64B008 - Program Income/Math Dept
FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant 64B010 - Lakeport Archaeological Survey
Status: Active
Type: Grant
Fund 64B010 - Lakeport Archaeological Survey
FMGR: Switzer, David C

PI: Switzer, David C
Sponsor: Hartgen Archeological Associates, Inc.
Sponsor ID: None CFDA #: NONE
Resp Org: PASSSD
FRAGRNT Start/End Date: 09/09/1997 - 07/31/2003

Fund Information
Effective Date: 5/4/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: YES

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**2,640.00**	**0.00**	**2,470.00**	**0.00**	**(1,270.00)**	**170.00**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
***Total: 65 - Fringe Benefits**		**101.00**	**209.00**	**0.00**	**194.62**	**0.00**	**(93.62)**	**14.38**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**139.92**	**0.00**	**(139.92)**	**10.08**
7111	Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
Subtotal: Non-Travel Support		**4,013.19**	**5,787.36**	**0.00**	**5,808.04**	**0.00**	**(1,794.85)**	**(20.68)**
***Total: 71 - Support**		**4,013.19**	**5,937.36**	**0.00**	**5,947.96**	**0.00**	**(1,934.77)**	**(10.60)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**299.03**	**0.00**	**(299.03)**	**(299.03)**
****Total Direct Cost Expenditures**		**5,314.19**	**8,786.36**	**0.00**	**8,911.61**	**0.00**	**(3,597.42)**	**(125.25)**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total: 76 - F&A and Internal Allocations**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**(169.75)**	**125.25**
*****Total Expenditures**		**5,314.19**	**9,081.36**	**0.00**	**9,081.36**	**0.00**	**(3,767.17)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
5314	Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400	Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,314.19**	**9,101.36**	**0.00**	**9,380.39**	**0.00**	**(4,066.20)**	**(279.03)**
*****Total Revenue**		**5,314.19**	**9,101.36**	**0.00**	**9,380.39**	**0.00**	**(4,066.20)**	**(279.03)**

Grant 64B011 - Ski NH Economic Impact Stdy 98 Status: Inactive Type: Grant
Fund 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
***Total: 61 - Salaries and Wages**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**(64.26)**	**0.00**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**(3,544.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**(4,373.37)**	**(9.00)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**(349.86)**	**(0.71)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**
Revenue								
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**(4,713.52)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9.71**	**0.00**	**(9.71)**	**(9.71)**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**(4,723.23)**	**(9.71)**

Grant 64B017 - Ski NH Summer 2002 projects | Status: Active | Type: Grant
Fund 64B017 - Ski NH Summer 2002 projects | FMGR: Okrant, Mark J

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	5/22/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 12/31/2003		Rev Account:	531400					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
***Total: 61 - Salaries and Wages**		**1,970.00**	**1,525.78**	**0.00**	**1,525.78**	**0.00**	**444.22**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
***Total: 65 - Fringe Benefits**		**166.00**	**125.11**	**0.00**	**125.11**	**0.00**	**40.89**	**0.00**
711100	Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
***Total: 71 - Support**		**6,289.00**	**6,774.51**	**0.00**	**6,256.00**	**0.00**	**33.00**	**518.51**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.40**	**0.00**	**7,906.89**	**0.00**	**518.11**	**518.51**
760300	F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total: 76 - F&A and Internal Allocations**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
****Total Indirect Cost Expenditures**		**673.00**	**673.71**	**0.00**	**632.55**	**0.00**	**40.45**	**41.16**
*****Total Expenditures**		**9,098.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**558.56**	**559.67**
Revenue								
531400	Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total: 53 - Sponsored Programs**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**
*****Total Revenue**		**0.00**	**9,099.11**	**0.00**	**8,539.44**	**0.00**	**(8,539.44)**	**559.67**

Grant 64B019 - White Mtn Interpretive Assoc. Russe
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive
FMGR: Donahue, Katherine C

Type: Grant

PI: Donahue, Katherine C
Sponsor: White Mountain Interpretive Association
Sponsor ID: CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/12/2002 - 11/30/2004

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Idc Waiver: YES

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
***Total: 61 - Salaries and Wages**		**470.00**	**470.00**	**0.00**	**2,370.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
***Total: 71 - Support**		**3,030.00**	**3,030.00**	**0.00**	**931.62**	**0.00**	**2,098.38**	**2,098.38**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rumbletree		Effective Date:	8/5/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/21/2002 - 06/30/2003		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
***Total: 61 - Salaries and Wages**		**2,950.00**	**3,300.00**	**0.00**	**2,727.50**	**0.00**	**222.50**	**572.50**
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
***Total: 65 - Fringe Benefits**		**247.00**	**252.36**	**0.00**	**223.66**	**0.00**	**23.34**	**28.70**
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**68.62**	**0.00**	**(68.62)**	**31.38**
717200	Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support		**17,125.00**	**16,670.44**	**0.00**	**15,206.20**	**0.00**	**1,918.80**	**1,464.24**
***Total: 71 - Support**		**17,125.00**	**16,770.44**	**0.00**	**15,274.82**	**0.00**	**1,850.18**	**1,495.62**
****Total Direct Cost Expenditures**		**20,322.00**	**20,322.80**	**0.00**	**18,225.98**	**0.00**	**2,096.02**	**2,096.82**
760300	F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total: 76 - F&A and Internal Allocations**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
****Total Indirect Cost Expenditures**		**1,625.00**	**1,625.81**	**0.00**	**1,458.08**	**0.00**	**166.92**	**167.73**
*****Total Expenditures**		**21,947.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,262.94**	**2,264.55**
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total: 53 - Sponsored Programs**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**
*****Total Revenue**		**21,948.00**	**21,948.61**	**0.00**	**19,684.06**	**0.00**	**2,263.94**	**2,264.55**

Grant 64B023 - Ski NH Skier survey,zip analysis
Fund 64B023 - Ski NH MA zip survey 2003

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,575.00**	**0.00**	**585.98**	**0.00**	**(585.98)**	**989.02**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
***Total: 65 - Fringe Benefits**		**0.00**	**130.50**	**0.00**	**49.23**	**0.00**	**(49.23)**	**81.27**
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**9,165.69**	**0.00**	**(9,165.69)**	**834.31**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,056.95**	**0.00**	**(2,056.95)**	**(2,056.95)**
****Total Direct Cost Expenditures**		**0.00**	**11,705.50**	**0.00**	**11,857.85**	**0.00**	**(11,857.85)**	**(152.35)**
760300	F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
****Total Indirect Cost Expenditures**		**0.00**	**936.44**	**0.00**	**784.09**	**0.00**	**(784.09)**	**152.35**
*****Total Expenditures**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**
*****Total Revenue**		**0.00**	**12,641.94**	**0.00**	**12,641.94**	**0.00**	**(12,641.94)**	**0.00**

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

Status: Inactive
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Biology Grant-Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,455.25**	**0.00**	**(2,455.25)**	**(2,455.25)**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000	Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**2,458.35**	**0.00**	**2,541.65**	**2,541.65**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**86.40**	**0.00**	**(86.40)**	**(86.40)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU

Status: Active
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX	Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**8,405.00**	**7,905.00**	**0.00**	**7,905.00**	**0.00**	**500.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
***Total: 65 - Fringe Benefits**		**706.00**	**664.02**	**0.00**	**664.02**	**0.00**	**41.98**	**0.00**
710000	In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100	Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel		**2,000.00**	**2,541.98**	**0.00**	**2,445.98**	**0.00**	**(445.98)**	**96.00**
711100	Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**96.00**	**0.00**	**(96.00)**	**(96.00)**
***Total: 71 - Support**		**2,000.00**	**2,541.98**	**0.00**	**2,541.98**	**0.00**	**(541.98)**	**0.00**
****Total Direct Cost Expenditures**		**11,111.00**	**11,111.00**	**0.00**	**11,111.00**	**0.00**	**(0.00)**	**0.00**
760300	F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total: 76 - F&A and Internal Allocations**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**889.00**	**889.00**	**0.00**	**888.86**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
Revenue								
531010	Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**11,999.86**	**0.00**	**0.14**	**0.14**

Grant 64B034 - Ski NH 03-04 Economic Impact Study
Fund 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/2004 - 08/31/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**1,650.00**	**1,650.00**	**0.00**	**1,645.00**	**0.00**	**5.00**	**5.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
***Total: 65 - Fringe Benefits**		**138.60**	**138.60**	**0.00**	**149.38**	**0.00**	**(10.78)**	**(10.78)**
7100	In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
711000	Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200	Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,630.00**	**3,630.00**	**0.00**	**3,870.58**	**0.00**	**(240.58)**	**(240.58)**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,870.58**	**0.00**	**(170.58)**	**(170.58)**
****Total Direct Cost Expenditures**		**5,488.60**	**5,488.60**	**0.00**	**5,664.96**	**0.00**	**(176.36)**	**(176.36)**
760300	F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total: 76 - F&A and Internal Allocations**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
****Total Indirect Cost Expenditures**		**439.08**	**439.08**	**0.00**	**262.72**	**0.00**	**176.36**	**176.36**
*****Total Expenditures**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,927.68**	**5,927.68**	**0.00**	**5,927.68**	**0.00**	**0.00**	**0.00**

Grant 64B035 - NH DOT Survey project
Fund 64B035 - NH DOT Survey Project

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/19/2006	IDC Basis Code:	TDC	
Sponsor ID:	MOU DATED 1.7.05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	01/14/2005 - 12/31/2005		Rev Account:	531400			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX	Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
***Total: 61 - Salaries and Wages**		**4,850.00**	**4,850.00**	**0.00**	**5,285.00**	**0.00**	**(435.00)**	**(435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
***Total: 65 - Fringe Benefits**		**407.40**	**407.40**	**0.00**	**463.38**	**0.00**	**(55.98)**	**(55.98)**
711100	Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
***Total: 71 - Support**		**10,316.00**	**10,316.00**	**0.00**	**9,781.52**	**0.00**	**534.48**	**534.48**
****Total Direct Cost Expenditures**		**15,573.40**	**15,573.40**	**0.00**	**15,529.90**	**0.00**	**43.50**	**43.50**
760300	F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total: 76 - F&A and Internal Allocations**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
****Total Indirect Cost Expenditures**		**1,245.87**	**1,245.87**	**0.00**	**1,242.40**	**0.00**	**3.47**	**3.47**
*****Total Expenditures**		**16,819.27**	**16,819.27**	**0.00**	**16,772.30**	**0.00**	**46.97**	**46.97**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,772.30**	**0.00**	**(16,772.30)**	**(16,772.30)**

Grant 64B037 - PSNH Reg. Envir. Study Phase II | Status: Inactive | Type:
Fund 64B037 - PSNH Reg Envir Study Phase II | FMGR: Hoffman, Eric G

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU PIF CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 09/01/2005 - 03/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
***Total: 65 - Fringe Benefits**		**383.00**	**383.00**	**0.00**	**382.20**	**0.00**	**0.80**	**0.80**
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
Subtotal: Travel		**3,751.00**	**3,751.00**	**0.00**	**3,473.66**	**0.00**	**277.34**	**277.34**
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**274.00**	**0.00**	**(274.00)**	**(274.00)**
***Total: 71 - Support**		**3,751.00**	**3,751.00**	**0.00**	**3,747.66**	**0.00**	**3.34**	**3.34**
****Total Direct Cost Expenditures**		**8,334.00**	**8,334.00**	**0.00**	**8,329.86**	**0.00**	**4.14**	**4.14**
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total: 76 - F&A and Internal Allocations**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
****Total Indirect Cost Expenditures**		**666.00**	**666.00**	**0.00**	**685.67**	**0.00**	**(19.67)**	**(19.67)**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,015.53**	**0.00**	**(15.53)**	**(15.53)**

Grant 64B038 - SKI NH FY06 Skier Survey & Economic
Fund 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: AGREEMENT DATED 3/02/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 02/02/2006 - 12/31/2006

Fund Information
Effective Date: 6/8/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,820.00**	**1,820.00**	**0.00**	**800.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
***Total: 65 - Fringe Benefits**		**165.62**	**165.62**	**0.00**	**66.40**	**0.00**	**99.22**	**99.22**
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**0.00**	**671.62**	**671.62**
***Total: 71 - Support**		**12,840.00**	**12,840.00**	**0.00**	**12,168.38**	**0.00**	**671.62**	**671.62**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,880.10**	**0.00**	**(1,880.10)**	**(1,880.10)**
****Total Direct Cost Expenditures**		**14,825.62**	**14,825.62**	**0.00**	**14,914.88**	**0.00**	**(89.26)**	**(89.26)**
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total: 76 - F&A and Internal Allocations**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
****Total Indirect Cost Expenditures**		**1,034.04**	**1,034.04**	**0.00**	**1,042.78**	**0.00**	**(8.74)**	**(8.74)**
*****Total Expenditures**		**15,859.66**	**15,859.66**	**0.00**	**15,957.66**	**0.00**	**(98.00)**	**(98.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total: 53 - Sponsored Programs**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**
*****Total Revenue**		**9,561.66**	**15,957.66**	**0.00**	**15,957.66**	**0.00**	**(6,396.00)**	**0.00**

Grant 64B039 - Road Salt Reduction
Fund 64B039 - Salt Reduction Workgroup

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI: Eisenhauer, Brian W
Sponsor: Jeffrey H Taylor & Associates
Sponsor ID:
Resp Org: PACEEB
FRAGRNT Start/End Date: 04/09/2007 - 01/31/2009

CFDA #: NONE

Fund Information
Effective Date: 4/9/2007
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
***Total: 61 - Salaries and Wages**		**13,240.00**	**13,240.00**	**0.00**	**14,374.00**	**0.00**	**(1,134.00)**	**(1,134.00)**
65YP10	Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
***Total: 65 - Fringe Benefits**		**1,205.00**	**1,205.00**	**0.00**	**1,193.04**	**0.00**	**11.96**	**11.96**
710000	In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
Subtotal: Travel		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
***Total: 71 - Support**		**1,332.00**	**1,332.00**	**0.00**	**341.44**	**0.00**	**990.56**	**990.56**
722300	Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**17,777.00**	**17,777.00**	**0.00**	**17,708.48**	**0.00**	**68.52**	**68.52**
760300	F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total: 76 - F&A and Internal Allocations**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
****Total Indirect Cost Expenditures**		**1,422.00**	**1,422.00**	**0.00**	**1,416.67**	**0.00**	**5.33**	**5.33**
*****Total Expenditures**		**19,199.00**	**19,199.00**	**0.00**	**19,125.15**	**0.00**	**73.85**	**73.85**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,125.15**	**0.00**	**(19,125.15)**	**(19,125.15)**

Grant 64B040 - Rumbletree FY08 Market Studies
Fund 64B040 - Rumbletree FY08 Market Studies

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/2007 - 04/30/2009

CFDA #: NONE

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**960.00**	**960.00**	**0.00**	**960.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
***Total: 65 - Fringe Benefits**		**87.00**	**87.00**	**0.00**	**79.68**	**0.00**	**7.32**	**7.32**
717200	Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,360.00**	**17,360.00**	**0.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**17,360.00**	**17,360.00**	**0.00**	**17,360.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,407.00**	**18,407.00**	**0.00**	**18,399.68**	**0.00**	**7.32**	**7.32**
760300	F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total: 76 - F&A and Internal Allocations**		**1,528.00**	**1,528.00**	**0.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
****Total Indirect Cost Expenditures**		**1,528.00**	**1,528.00**	**0.00**	**1,471.97**	**0.00**	**56.03**	**56.03**
*****Total Expenditures**		**19,935.00**	**19,935.00**	**0.00**	**19,871.65**	**0.00**	**63.35**	**63.35**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,871.65**	**0.00**	**(19,871.65)**	**(19,871.65)**

Grant 64B041 - Berlin Master Plan FY08 Status: Active Type:
Fund 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 03/31/2009

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 64B041 - Berlin Master Plan FY08 Status: Active Type:
Fund 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 03/31/2009

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: 61 - Salaries and Wages**		**9,262.00**	**9,262.00**	**0.00**	**11,043.17**	**0.00**	**(1,781.17)**	**(1,781.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
***Total: 65 - Fringe Benefits**		**1,009.00**	**1,009.00**	**0.00**	**1,952.24**	**0.00**	**(943.24)**	**(943.24)**
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
Subtotal: Travel		**682.00**	**682.00**	**0.00**	**131.68**	**0.00**	**550.32**	**550.32**
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
Subtotal: Non-Travel Support		**6,047.00**	**6,047.00**	**0.00**	**3,431.78**	**0.00**	**2,615.22**	**2,615.22**
***Total: 71 - Support**		**6,729.00**	**6,729.00**	**0.00**	**3,563.46**	**0.00**	**3,165.54**	**3,165.54**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**16,558.87**	**0.00**	**441.13**	**441.13**
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total: 76 - F&A and Internal Allocations**		**1,360.00**	**1,360.00**	**0.00**	**1,324.71**	**0.00**	**35.29**	**35.29**
****Total Indirect Cost Expenditures**		**1,360.00**	**1,360.00**	**0.00**	**1,324.71**	**0.00**	**35.29**	**35.29**
*****Total Expenditures**		**18,360.00**	**18,360.00**	**0.00**	**17,883.58**	**0.00**	**476.42**	**476.42**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,883.58**	**0.00**	**(17,883.58)**	**(17,883.58)**

Grant 64B042 - Ski NH 2007-2008 Economic Impact st
Fund 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive
FMGR: Okrant, Mark J

Type: Contract

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Ski New Hampshire Inc.		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 6/26/08	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	06/26/2008 - 06/30/2009		Rev Account:	531100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**1,020.00**	**1,020.00**
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
***Total: 65 - Fringe Benefits**		**144.00**	**144.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,650.00**	**3,650.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,814.00**	**4,814.00**	**0.00**	**3,650.00**	**0.00**	**1,164.00**	**1,164.00**
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total: 76 - F&A and Internal Allocations**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
****Total Indirect Cost Expenditures**		**384.00**	**384.00**	**0.00**	**292.00**	**0.00**	**92.00**	**92.00**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**3,942.00**	**0.00**	**1,256.00**	**1,256.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,942.00**	**0.00**	**(3,942.00)**	**(3,942.00)**

Grant 64B046 - USPLN Lightning Verification and V
Fund 64B046 - USPLN Lightning Verfication & Valid

Status: Active
FMGR: Koermer, James P

Type: Contract

PI: Koermer, James P
Sponsor: Wsi Corporation
Sponsor ID: AGREEMENT
Resp Org: PANSKJ
FRAGRNT Start/End Date: 05/01/2010 - 05/31/2011

CFDA #: NONE

Fund Information
Effective Date: 5/1/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	5,000.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 61 - Salaries and Wages**		**39,000.00**	**39,000.00**	**5,000.00**	**43,632.72**	**0.00**	**(4,632.72)**	**(4,632.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	355.00	1,106.87	0.00	(236.87)	(236.87)
***Total: 65 - Fringe Benefits**		**7,440.00**	**7,440.00**	**355.00**	**2,171.87**	**0.00**	**5,268.13**	**5,268.13**
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**5,110.61**	**0.00**	**(110.61)**	**(110.61)**
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**836.28**	**0.00**	**(836.28)**	**(836.28)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,946.89**	**0.00**	**(946.89)**	**(946.89)**
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
***Total: 72 - Student and/or Participant Support**		**4,725.00**	**4,725.00**	**0.00**	**3,798.00**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**56,165.00**	**56,165.00**	**5,355.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
*****Total Expenditures**		**56,165.00**	**56,165.00**	**5,355.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	5,355.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,355.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**
*****Total Revenue**		**0.00**	**0.00**	**5,355.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**

Grant 64B047 - SkiNH 2009-2010 Economic Impact Stu
Fund 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active
FMGR: Okrant, Mark J

Type: Contract

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Ski New Hampshire Inc.		Effective Date:	7/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	LETTER DATED 6/22/10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: 61 - Salaries and Wages**		**1,020.00**	**1,020.00**	**0.00**	**1,020.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
***Total: 65 - Fringe Benefits**		**87.72**	**87.72**	**0.00**	**68.16**	**0.00**	**19.56**	**19.56**
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**3,650.00**	**0.00**	**50.00**	**50.00**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,650.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**4,807.72**	**4,807.72**	**0.00**	**4,738.16**	**0.00**	**69.56**	**69.56**
760300	F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total: 76 - F&A and Internal Allocations**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
****Total Indirect Cost Expenditures**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
*****Total Expenditures**		**5,192.33**	**5,192.33**	**0.00**	**5,117.21**	**0.00**	**75.12**	**75.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**

Grant 64B048 - Wind Energy & Icing Conditions — Status: Active — Type: Grant
Fund 64B048 - Wind Energy & Icing Groton NH — FMGR: Hoffman, Eric G

PI:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	2/24/2011	IDC Basis Code:	TDC	
Sponsor ID:	AGREEMENT DATED 2.24.11	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PANSHE		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/24/2011 - 06/30/2011		Rev Account:	531400			

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
***Total: 61 - Salaries and Wages**		**8,270.00**	**8,270.00**	**0.00**	**4,890.00**	**0.00**	**3,380.00**	**3,380.00**
65YP10	Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
***Total: 65 - Fringe Benefits**		**587.00**	**587.00**	**0.00**	**347.21**	**0.00**	**239.79**	**239.79**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
***Total: 71 - Support**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
****Total Direct Cost Expenditures**		**14,457.00**	**14,457.00**	**0.00**	**5,237.21**	**0.00**	**9,219.79**	**9,219.79**
760300	F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total: 76 - F&A and Internal Allocations**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
****Total Indirect Cost Expenditures**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
*****Total Expenditures**		**15,613.00**	**15,613.00**	**0.00**	**5,656.18**	**0.00**	**9,956.82**	**9,956.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**

Grant 64B049 - Climatological Records of low-level
Fund 64B049 - Climatological record low-level

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	2/15/2011	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 2/23/11	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PANSMS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	02/15/2011 - 06/30/2011		Rev Account:	531400			

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
***Total: 61 - Salaries and Wages**		**3,860.00**	**3,860.00**	**0.00**	**4,000.00**	**0.00**	**(140.00)**	**(140.00)**
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
***Total: 65 - Fringe Benefits**		**71.00**	**71.00**	**0.00**	**80.94**	**0.00**	**(9.94)**	**(9.94)**
711100	Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
Subtotal: Non-Travel Support		**59.00**	**59.00**	**0.00**	**0.00**	**0.00**	**59.00**	**59.00**
***Total: 71 - Support**		**59.00**	**59.00**	**0.00**	**0.00**	**0.00**	**59.00**	**59.00**
722300	Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
***Total: 72 - Student and/or Participant Support**		**640.00**	**640.00**	**0.00**	**320.00**	**0.00**	**320.00**	**320.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,400.94**	**0.00**	**229.06**	**229.06**
760300	F&A Expenditures	370.00	370.00	0.00	352.08	0.00	17.92	17.92
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**352.08**	**0.00**	**17.92**	**17.92**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**352.08**	**0.00**	**17.92**	**17.92**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,753.02**	**0.00**	**246.98**	**246.98**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,753.02	0.00	(4,753.02)	(4,753.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,753.02**	**0.00**	**(4,753.02)**	**(4,753.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,753.02**	**0.00**	**(4,753.02)**	**(4,753.02)**

Grant 64B050 - Stat. Analysis Weather Variables
Fund 64B050 - PSNH Weather Var. & Power Outages

Status: Active
FMGR: Hoffman, Eric G

Type: Grant

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 06/06/2011 - 07/01/2012

Fund Information
Effective Date: 6/6/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
61CPEX	Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
***Total: 61 - Salaries and Wages**		**8,880.00**	**8,880.00**	**0.00**	**0.00**	**0.00**	**8,880.00**	**8,880.00**
65YP10	Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
***Total: 65 - Fringe Benefits**		**631.00**	**631.00**	**0.00**	**0.00**	**0.00**	**631.00**	**631.00**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
***Total: 71 - Support**		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
722300	Other Financial Aid	6,656.00	6,656.00	0.00	0.00	0.00	6,656.00	6,656.00
***Total: 72 - Student and/or Participant Support**		**6,656.00**	**6,656.00**	**0.00**	**0.00**	**0.00**	**6,656.00**	**6,656.00**
****Total Direct Cost Expenditures**		**19,967.00**	**19,967.00**	**0.00**	**0.00**	**0.00**	**19,967.00**	**19,967.00**
760300	F&A Expenditures	1,598.00	1,598.00	0.00	0.00	0.00	1,598.00	1,598.00
***Total: 76 - F&A and Internal Allocations**		**1,598.00**	**1,598.00**	**0.00**	**0.00**	**0.00**	**1,598.00**	**1,598.00**
****Total Indirect Cost Expenditures**		**1,598.00**	**1,598.00**	**0.00**	**0.00**	**0.00**	**1,598.00**	**1,598.00**
*****Total Expenditures**		**21,565.00**	**21,565.00**	**0.00**	**0.00**	**0.00**	**21,565.00**	**21,565.00**

Grant 64G000 - Dcyf Social Work Interns Ip 00 | Status: Active | Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
***Total: 61 - Salaries and Wages**		**0.00**	**88,540.00**	**0.00**	**87,512.02**	**0.00**	**(87,512.02)**	**1,027.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
***Total: 65 - Fringe Benefits**		**0.00**	**27,870.00**	**0.00**	**29,889.58**	**0.00**	**(29,889.58)**	**(2,019.58)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**6,029.84**	**0.00**	**(6,029.84)**	**970.16**
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support		**0.00**	**11,990.00**	**0.00**	**11,166.96**	**0.00**	**(11,166.96)**	**823.04**
***Total: 71 - Support**		**0.00**	**18,990.00**	**0.00**	**17,196.80**	**0.00**	**(17,196.80)**	**1,793.20**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00

Grant 64G000 - Dcyf Social Work Interns Ip 00 | Status: Active | Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**(26,120.00)**	**(772.00)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**0.00**	**160,718.40**	**0.00**	**(160,718.40)**	**29.60**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**0.00**	**12,857.49**	**0.00**	**(12,857.49)**	**0.51**
*****Total Expenditures**		**0.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(173,575.89)**	**30.11**
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total: 53 - Sponsored Programs**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**
*****Total Revenue**		**86,803.00**	**173,606.00**	**0.00**	**173,575.89**	**0.00**	**(86,772.89)**	**30.11**

Grant 64G008 - DCYF Social Work Internship FY03-FY | Status: Active | Type: Grant
Fund 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU	*OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 61 - Salaries and Wages**		**150,881.00**	**101,085.00**	**0.00**	**100,853.69**	**0.00**	**50,027.31**	**231.31**
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
***Total: 65 - Fringe Benefits**		**57,500.00**	**38,420.00**	**0.00**	**39,134.78**	**0.00**	**18,365.22**	**(714.78)**
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**10,500.00**	**7,000.00**	**0.00**	**7,520.60**	**0.00**	**2,979.40**	**(520.60)**
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support		**18,750.00**	**12,500.00**	**0.00**	**11,127.42**	**0.00**	**7,622.58**	**1,372.58**
***Total: 71 - Support**		**29,250.00**	**19,500.00**	**0.00**	**18,648.02**	**0.00**	**10,601.98**	**851.98**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300	Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/30/2002	IDC Basis Code:	TDC		Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**63,530.00**	**42,515.00**	**0.00**	**42,879.00**	**0.00**	**20,651.00**	**(364.00)**
****Total Direct Cost Expenditures**	**301,161.00**	**201,520.00**	**0.00**	**201,515.49**	**0.00**	**99,645.51**	**4.51**
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total: 76 - F&A and Internal Allocations**	**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
****Total Indirect Cost Expenditures**	**24,094.00**	**16,122.00**	**0.00**	**16,121.33**	**0.00**	**7,972.67**	**0.67**
*****Total Expenditures**	**325,255.00**	**217,642.00**	**0.00**	**217,636.82**	**0.00**	**107,618.18**	**5.18**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**217,636.82**	**0.00**	**(217,636.82)**	**(217,636.82)**

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
***Total: 61 - Salaries and Wages**		**56,129.00**	**56,129.00**	**0.00**	**57,604.86**	**0.00**	**(1,475.86)**	**(1,475.86)**
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
***Total: 65 - Fringe Benefits**		**21,447.00**	**21,447.00**	**0.00**	**22,703.26**	**0.00**	**(1,256.26)**	**(1,256.26)**
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**311.09**	**0.00**	**688.91**	**688.91**
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,414.39**	**0.00**	**(414.39)**	**(414.39)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**4,725.48**	**0.00**	**274.52**	**274.52**
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
***Total: 72 - Student and/or Participant Support**		**46,500.00**	**46,500.00**	**0.00**	**38,500.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**129,076.00**	**129,076.00**	**0.00**	**123,533.60**	**0.00**	**5,542.40**	**5,542.40**
760300	F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
***Total: 76 - F&A and Internal Allocations**		**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**

Grant 64G023 - Social Work Internship FY05-06 Status: Active Type:
Fund 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**10,327.00**	**10,327.00**	**0.00**	**9,882.45**	**0.00**	**444.55**	**444.55**
*****Total Expenditures**	**139,403.00**	**139,403.00**	**0.00**	**133,416.05**	**0.00**	**5,986.95**	**5,986.95**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,416.05**	**0.00**	**(133,416.05)**	**(133,416.05)**

Grant 64G036 - Soc. Work Tuition Partnership FY0 Status: Active Type:
Fund 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/12/2006 - 06/30/2008

Fund Information
Effective Date: 6/12/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10	Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
***Total: 61 - Salaries and Wages**		**59,462.00**	**59,462.00**	**0.00**	**59,463.62**	**0.00**	**(1.62)**	**(1.62)**
65YF10	Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10	Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
***Total: 65 - Fringe Benefits**		**24,751.00**	**24,751.00**	**0.00**	**23,423.32**	**0.00**	**1,327.68**	**1,327.68**
710000	In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**328.84**	**0.00**	**671.16**	**671.16**
711100	Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000	Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000	Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000	Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000	Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
Subtotal: Non-Travel Support		**4,001.00**	**4,001.00**	**0.00**	**4,560.05**	**0.00**	**(559.05)**	**(559.05)**
***Total: 71 - Support**		**5,001.00**	**5,001.00**	**0.00**	**4,888.89**	**0.00**	**112.11**	**112.11**
722300	Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
***Total: 72 - Student and/or Participant Support**		**66,152.00**	**66,152.00**	**0.00**	**59,560.00**	**0.00**	**6,592.00**	**6,592.00**
****Total Direct Cost Expenditures**		**155,366.00**	**155,366.00**	**0.00**	**147,335.83**	**0.00**	**8,030.17**	**8,030.17**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total: 76 - F&A and Internal Allocations**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
****Total Indirect Cost Expenditures**		**12,429.00**	**12,429.00**	**0.00**	**11,786.85**	**0.00**	**642.15**	**642.15**
*****Total Expenditures**		**167,795.00**	**167,795.00**	**0.00**	**159,122.68**	**0.00**	**8,672.32**	**8,672.32**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**

Grant 64G036 - Soc. Work Tuition Partnership FY0 Status: Active Type:
Fund 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/12/2006	IDC Basis Code:	TDC	
Sponsor ID:	G&C APPROVAL 6/7/06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/12/2006 - 06/30/2008		Rev Account:	530100			

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**159,122.68**	**0.00**	**(159,122.68)**	**(159,122.68)**

Grant 64G049 - FY09-10 Social Work Internship Part
Fund 64G049 - FY09-10 Social Work Tuition Partner

Status: Active
FMGR: Moniz, Cynthia D

Type: Contract

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2010

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC	[NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10	Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU	*OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX	Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
***Total: 61 - Salaries and Wages**		**62,425.00**	**62,425.00**	**0.00**	**61,805.55**	**0.00**	**619.45**	**619.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10	Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10	Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
***Total: 65 - Fringe Benefits**		**22,707.00**	**22,707.00**	**0.00**	**21,088.80**	**0.00**	**1,618.20**	**1,618.20**
710000	In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**2,179.00**	**2,179.00**	**0.00**	**607.73**	**0.00**	**1,571.27**	**1,571.27**
711100	Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160	Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162	Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000	Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		**3,300.00**	**3,300.00**	**0.00**	**1,378.10**	**0.00**	**1,921.90**	**1,921.90**
***Total: 71 - Support**		**5,479.00**	**5,479.00**	**0.00**	**1,985.83**	**0.00**	**3,493.17**	**3,493.17**
722300	Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
***Total: 72 - Student and/or Participant Support**		**64,756.00**	**64,756.00**	**0.00**	**55,794.00**	**0.00**	**8,962.00**	**8,962.00**
****Total Direct Cost Expenditures**		**155,367.00**	**155,367.00**	**0.00**	**140,674.18**	**0.00**	**14,692.82**	**14,692.82**
760300	F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
***Total: 76 - F&A and Internal Allocations**		**12,429.00**	**12,429.00**	**0.00**	**11,253.99**	**0.00**	**1,175.01**	**1,175.01**
****Total Indirect Cost Expenditures**		**12,429.00**	**12,429.00**	**0.00**	**11,253.99**	**0.00**	**1,175.01**	**1,175.01**

Grant 64G049 - FY09-10 Social Work Internship Part
Fund 64G049 - FY09-10 Social Work Tuition Partner

Status: Active
FMGR: Moniz, Cynthia D

Type: Contract

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 08/01/2008 - 08/31/2010

Fund Information

Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**167,796.00**	**167,796.00**	**0.00**	**151,928.17**	**0.00**	**15,867.83**	**15,867.83**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**151,928.17**	**0.00**	**(151,928.17)**	**(151,928.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**151,928.17**	**0.00**	**(151,928.17)**	**(151,928.17)**

Grant 64G050 - FY11-12 Social Work Educational Par | Status: Active | Type: Grant
Fund 64G050 - FY11-12 Social Work Educ. Prtnshp | FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/14/2010 - 06/30/2012

Fund Information
Effective Date: 7/14/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,203.00	26,203.00	0.00	26,489.40	0.00	(286.40)	(286.40)
617F10	Operating Staff	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
61CPEX	Part Time Salary	2,037.00	2,037.00	2,310.00	2,310.00	0.00	(273.00)	(273.00)
***Total: 61 - Salaries and Wages**		**29,815.00**	**29,815.00**	**2,310.00**	**28,799.40**	**0.00**	**1,015.60**	**1,015.60**
65YF10	Full Fringe Benefit Distr Expe	11,425.00	11,425.00	0.00	11,761.40	0.00	(336.40)	(336.40)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	164.02	164.02	0.00	502.98	502.98
***Total: 65 - Fringe Benefits**		**12,092.00**	**12,092.00**	**164.02**	**11,925.42**	**0.00**	**166.58**	**166.58**
710000	In-State Travel	600.00	600.00	0.00	90.00	0.00	510.00	510.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**90.00**	**0.00**	**510.00**	**510.00**
711100	Supplies-General	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711124	Supplies-Instructional Supplies	500.00	500.00	1,709.22	1,709.22	0.00	(1,209.22)	(1,209.22)
713000	Printing & Copying-General	0.00	0.00	610.00	610.00	0.00	(610.00)	(610.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	3.52	0.00	296.48	296.48
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**2,740.00**	**2,740.00**	**2,319.22**	**2,322.74**	**0.00**	**417.26**	**417.26**
***Total: 71 - Support**		**3,340.00**	**3,340.00**	**2,319.22**	**2,412.74**	**0.00**	**927.26**	**927.26**
722300	Other Financial Aid	19,800.00	19,800.00	0.00	20,360.00	0.00	(560.00)	(560.00)
***Total: 72 - Student and/or Participant Support**		**19,800.00**	**19,800.00**	**0.00**	**20,360.00**	**0.00**	**(560.00)**	**(560.00)**
****Total Direct Cost Expenditures**		**65,047.00**	**65,047.00**	**4,793.24**	**63,497.56**	**0.00**	**1,549.44**	**1,549.44**
760300	F&A Expenditures	5,204.00	5,204.00	383.47	5,079.95	0.00	124.05	124.05
***Total: 76 - F&A and Internal Allocations**		**5,204.00**	**5,204.00**	**383.47**	**5,079.95**	**0.00**	**124.05**	**124.05**
****Total Indirect Cost Expenditures**		**5,204.00**	**5,204.00**	**383.47**	**5,079.95**	**0.00**	**124.05**	**124.05**
*****Total Expenditures**		**70,251.00**	**70,251.00**	**5,176.71**	**68,577.51**	**0.00**	**1,673.49**	**1,673.49**
Revenue								
530100	NH State Programs	0.00	0.00	5,176.71	68,577.51	0.00	(68,577.51)	(68,577.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,176.71**	**68,577.51**	**0.00**	**(68,577.51)**	**(68,577.51)**
*****Total Revenue**		**0.00**	**0.00**	**5,176.71**	**68,577.51**	**0.00**	**(68,577.51)**	**(68,577.51)**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**20.75**	**0.00**	**(20.75)**	**(20.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**270.75**	**0.00**	**(270.75)**	**(270.75)**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	*OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,500.04**	**0.00**	**17,309.06**	**0.00**	**(17,309.06)**	**190.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
***Total: 65 - Fringe Benefits**		**0.00**	**1,202.71**	**0.00**	**1,171.16**	**0.00**	**(1,171.16)**	**31.55**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel		**5,500.00**	**7,812.50**	**0.00**	**19,101.45**	**0.00**	**(13,601.45)**	**(11,288.95)**
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224	Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support		**5,500.00**	**86,821.75**	**0.00**	**86,348.55**	**0.00**	**(80,848.55)**	**473.20**
***Total: 71 - Support**		**11,000.00**	**94,634.25**	**0.00**	**105,450.00**	**0.00**	**(94,450.00)**	**(10,815.75)**
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**(16,473.06)**	**10,864.94**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

PI:	Swift, Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.97**	**0.00**	**(0.97)**	**(0.97)**
****Total Direct Cost Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,404.25**	**0.00**	**(129,404.25)**	**270.75**
*****Total Expenditures**		**11,000.00**	**140,675.00**	**0.00**	**140,404.25**	**0.00**	**(129,404.25)**	**270.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
***Total: 53 - Sponsored Programs**		**5,500.00**	**45,797.79**	**0.00**	**11,000.00**	**0.00**	**(5,500.00)**	**34,797.79**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
***Total: 54 - Gifts**		**5,500.00**	**41,250.00**	**0.00**	**35,750.00**	**0.00**	**(30,250.00)**	**5,500.00**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**(32,502.21)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**(24,297.79)**	**(24,297.79)**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
***Total: 5Z - Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total: 82 - Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**(15,625.00)**	**0.00**
*****Total Revenue**		**11,000.00**	**135,175.00**	**0.00**	**140,675.00**	**0.00**	**(129,675.00)**	**(5,500.00)**

Grant 64N009 - United Way Fy94 | Status: Active | Type: Grant
Fund 64N009 - United Way Fy94 | FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:				

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000	Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,043.12**	**0.00**	**(3,043.12)**	**(3,043.12)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	5/24/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	Rev Account:					

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**226.45**	**0.00**	**(226.45)**	**(226.45)**

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Inactive
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1994		Rev Account:	531100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(1,075.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**(82.24)**	**0.00**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
***Total: 71 - Support**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**(1,727.55)**	**362.45**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**(2,884.79)**	**362.45**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**(259.78)**	**0.00**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**
Revenue								
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total: 53 - Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**507.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**144.57**	**0.00**	**(144.57)**	**(144.57)**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**(3,144.57)**	**362.45**

Grant 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	4/5/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/2008		Rev Account:	531100					

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:				

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
760300	F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: 61 - Salaries and Wages**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.39**	**0.00**	**(47.39)**	**(47.39)**
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support		**0.00**	**7,393.40**	**0.00**	**4,846.01**	**0.00**	**(4,846.01)**	**2,547.39**
***Total: 71 - Support**		**0.00**	**7,393.40**	**0.00**	**4,893.40**	**0.00**	**(4,893.40)**	**2,500.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**4,907.41**	**0.00**	**(4,907.41)**	**2,499.99**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300	F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**392.59**	**0.00**	**(392.59)**	**200.01**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**5,300.00**	**0.00**	**(5,300.00)**	**2,700.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,699.99)	0.00	2,699.99	2,699.99
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**5,300.01**	**0.00**	**(5,300.01)**	**2,699.99**
*****Total Revenue**		**0.00**	**8,000.00**	**0.00**	**5,300.01**	**0.00**	**(5,300.01)**	**2,699.99**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999		Rev Account:				

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**452.95**	**0.00**	**(452.95)**	**(452.95)**
760300	F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36.24**	**0.00**	**(36.24)**	**(36.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**489.19**	**0.00**	**(489.19)**	**(489.19)**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**(1,194.00)**	**606.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**(100.29)**	**50.91**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**(370.40)**	**0.00**	**370.40**	**970.40**
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support		**0.00**	**6,710.83**	**0.00**	**5,279.11**	**0.00**	**(5,279.11)**	**1,431.72**
***Total: 71 - Support**		**0.00**	**7,310.83**	**0.00**	**4,908.71**	**0.00**	**(4,908.71)**	**2,402.12**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,811.60**	**0.00**	**(2,811.60)**	**(2,811.60)**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**9,014.60**	**0.00**	**(9,014.60)**	**247.43**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300	F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**496.21**	**0.00**	**(496.21)**	**244.76**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**9,510.81**	**0.00**	**(9,510.81)**	**492.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,322.41	0.00	(2,322.41)	(2,322.41)
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,003.00**	**0.00**	**12,322.41**	**0.00**	**(12,322.41)**	**(2,319.41)**
*****Total Revenue**		**0.00**	**10,003.00**	**0.00**	**12,322.41**	**0.00**	**(12,322.41)**	**(2,319.41)**

Grant 64N033 - Serapis 01 Status: Inactive Type: Grant
Fund 64N033 - Serapis 01 FMGR: Switzer, David C

PI:	Switzer, David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2005		Rev Account:				

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel		**0.00**	**5,073.67**	**0.00**	**5,065.03**	**0.00**	**(5,065.03)**	**8.64**
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support		**0.00**	**873.95**	**0.00**	**633.95**	**0.00**	**(633.95)**	**240.00**
***Total: 71 - Support**		**0.00**	**5,947.62**	**0.00**	**5,698.98**	**0.00**	**(5,698.98)**	**248.64**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**248.64**	**0.00**	**(248.64)**	**(248.64)**
****Total Direct Cost Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**0.00**
*****Total Expenditures**		**0.00**	**5,947.62**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
***Total: 53 - Sponsored Programs**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**
*****Total Revenue**		**0.00**	**5,813.67**	**0.00**	**5,947.62**	**0.00**	**(5,947.62)**	**(133.95)**

Grant 64N034 - Africa:introducing Cultures&co
Fund 64N034 - Africa:introducing Cultures&co

Status: Inactive
FMGR:

Type: Grant

PI:	Woldemariam, Metasebia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	7/19/2006	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAENWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001		Rev Account:	531100			

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**(12.60)**	**0.00**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel		**0.00**	**950.00**	**0.00**	**587.40**	**0.00**	**(587.40)**	**362.60**
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
***Total: 71 - Support**		**0.00**	**950.00**	**0.00**	**1,087.40**	**0.00**	**(1,087.40)**	**(137.40)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**12.60**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**0.00**

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSU National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 01/22/2002 - 12/31/2003

Fund Information
Effective Date: 7/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Idc Waiver: YES

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	*OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**8,900.00**	**9,900.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**(650.00)**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
***Total: 65 - Fringe Benefits**		**700.00**	**782.00**	**0.00**	**874.60**	**0.00**	**(174.60)**	**(92.60)**
710100	Out-of-State Travel	0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
Subtotal: Travel		**0.00**	**1,918.00**	**0.00**	**820.03**	**0.00**	**(820.03)**	**1,097.97**
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support		**400.00**	**2,900.00**	**0.00**	**2,781.50**	**0.00**	**(2,381.50)**	**118.50**
***Total: 71 - Support**		**400.00**	**4,818.00**	**0.00**	**3,601.53**	**0.00**	**(3,201.53)**	**1,216.47**
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(5,026.13)**	**473.87**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**
*****Total Revenue**		**25,000.00**	**25,500.00**	**0.00**	**25,026.13**	**0.00**	**(26.13)**	**473.87**

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Inactive
FMGR: Turski, Mark P

Type: Grant

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2005		Rev Account:	531110					

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	*OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX	Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH	Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
***Total: 61 - Salaries and Wages**		**12,200.00**	**22,600.00**	**0.00**	**24,236.73**	**0.00**	**(12,036.73)**	**(1,636.73)**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,852.00**	**0.00**	**2,020.17**	**0.00**	**(1,020.17)**	**(168.17)**
710000	In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100	Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel		**6,000.00**	**11,600.00**	**0.00**	**11,782.15**	**0.00**	**(5,782.15)**	**(182.15)**
711000	Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support		**3,948.00**	**4,782.00**	**0.00**	**2,347.55**	**0.00**	**1,600.45**	**2,434.45**
***Total: 71 - Support**		**9,948.00**	**16,382.00**	**0.00**	**14,129.70**	**0.00**	**(4,181.70)**	**2,252.30**
722300	Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**834.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**23,148.00**	**41,668.00**	**0.00**	**41,666.60**	**0.00**	**(18,518.60)**	**1.40**
760300	F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**3,332.00**	**0.00**	**3,333.40**	**0.00**	**(1,481.40)**	**(1.40)**
****Total Indirect Cost Expenditures**		**1,852.00**	**3,332.00**	**0.00**	**3,333.40**	**0.00**	**(1,481.40)**	**(1.40)**
*****Total Expenditures**		**25,000.00**	**45,000.00**	**0.00**	**45,000.00**	**0.00**	**(20,000.00)**	**(0.00)**

Grant 64N042 - Training Earth Science System Teac
Status: Inactive
Type: Grant
Fund 64N042 - Training Earth Sci. System Teachers
FMGR: Turski, Mark P

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2005		Rev Account:	531110					

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(35,000.00)**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**45,000.00**	**0.00**	**(45,000.00)**	**(35,000.00)**

Grant 64N054 - Freshwater Studies
Fund 65C010 - Freshwater Studies Costshare

Status: Inactive
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,435.00**	**0.00**	**(1,435.00)**	**(1,435.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**119.11**	**0.00**	**(119.11)**	**(119.11)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,554.11**	**0.00**	**(1,554.11)**	**(1,554.11)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2005

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**845.00**	**845.00**	**0.00**	**845.00**	**0.00**	**0.00**	**0.00**

Grant 64N061 - National Writers Project 2004-2005 Status: Active Type:
Fund 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2004 - 09/30/2006

Fund Information
Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**23,159.80**	**0.00**	**(5,659.80)**	**(5,659.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
***Total: 65 - Fringe Benefits**		**1,470.00**	**1,470.00**	**0.00**	**2,365.36**	**0.00**	**(895.36)**	**(895.36)**
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,299.82**	**0.00**	**(299.82)**	**(299.82)**
711100	Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000	Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200	Other Professional Services-General	9,530.00	9,530.00	0.00	1,264.20	0.00	8,265.80	8,265.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support		**10,030.00**	**10,030.00**	**0.00**	**1,708.63**	**0.00**	**8,321.37**	**8,321.37**
***Total: 71 - Support**		**11,030.00**	**11,030.00**	**0.00**	**3,008.45**	**0.00**	**8,021.55**	**8,021.55**
722200	Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**16,500.00**	**16,500.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**45,033.61**	**0.00**	**1,466.39**	**1,466.39**
*****Total Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**45,033.61**	**0.00**	**1,466.39**	**1,466.39**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**(45,033.61)**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
***Total: 61 - Salaries and Wages**		**7,143.00**	**7,143.00**	**0.00**	**7,142.58**	**0.00**	**0.42**	**0.42**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,857.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.63**	**0.00**	**0.37**	**0.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110	NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**216.23**	**0.00**	**(216.23)**	**(216.23)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,216.23**	**0.00**	**(216.23)**	**(216.23)**

Grant 64N064 - Ctr for the Environment Phase II Da
Fund 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE
CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/2004 - 12/31/2005

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**16.60**	**0.00**	**(16.60)**	**(16.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**216.60**	**0.00**	**(216.60)**	**(216.60)**

Grant 64N066 - Road Salting Impacts on Atlantic Sa
Fund 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	2/25/2011	IDC Basis Code:	
Sponsor ID:	2004-0010-011	CFDA #: 11.470	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	09/01/2004 - 10/31/2006		Rev Account:	531110		

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,000.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
***Total: 65 - Fringe Benefits**		**409.00**	**409.00**	**0.00**	**341.60**	**0.00**	**67.40**	**67.40**
710100	Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200	Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel		**350.00**	**350.00**	**0.00**	**516.00**	**0.00**	**(166.00)**	**(166.00)**
71	Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200	Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support		**23,641.00**	**166.00**	**0.00**	**0.00**	**0.00**	**23,641.00**	**166.00**
***Total: 71 - Support**		**23,991.00**	**516.00**	**0.00**	**516.00**	**0.00**	**23,475.00**	**0.00**
730000	Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**23,475.00**	**0.00**	**23,475.00**	**0.00**	**(23,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
*****Total Expenditures**		**28,900.00**	**28,900.00**	**0.00**	**28,332.60**	**0.00**	**567.40**	**567.40**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,332.60**	**0.00**	**(28,332.60)**	**(28,332.60)**

Grant 64N067 - Systematic Chemistry Survey of Salm
Fund 64N067 - Systematic Chem Survey Salmon River

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	2/25/2011	IDC Basis Code:
Sponsor ID:	#2004-0010-12	CFDA #: 11.470	Term Date:		IDC Rate Code:
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/01/2004 - 10/31/2006		Rev Account:	531110	

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
***Total: 65 - Fringe Benefits**		**227.00**	**227.00**	**0.00**	**213.50**	**0.00**	**13.50**	**13.50**
710100	Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200	Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel		**175.00**	**175.00**	**0.00**	**348.00**	**0.00**	**(173.00)**	**(173.00)**
71	Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200	Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support		**15,098.00**	**173.00**	**0.00**	**0.00**	**0.00**	**15,098.00**	**173.00**
***Total: 71 - Support**		**15,273.00**	**348.00**	**0.00**	**348.00**	**0.00**	**14,925.00**	**0.00**
730000	Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**14,925.00**	**0.00**	**14,925.00**	**0.00**	**(14,925.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**17,986.50**	**0.00**	**13.50**	**13.50**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,986.50**	**0.00**	**(17,986.50)**	**(17,986.50)**

Grant 64N069 - Support for Hydrologist Position
Fund 64N069 - Support for Hydrologist Position

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT05-0786 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/16/2005 - 02/28/2006

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,670.00	5,875.00	0.00	0.00	0.00	7,670.00	5,875.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,832.00	0.00	(5,832.00)	(5,832.00)
***Total: 61 - Salaries and Wages**		**7,670.00**	**5,875.00**	**0.00**	**5,832.00**	**0.00**	**1,838.00**	**43.00**
65YF10	Full Fringe Benefit Distr Expe	3,330.00	2,550.00	0.00	2,531.16	0.00	798.84	18.84
***Total: 65 - Fringe Benefits**		**3,330.00**	**2,550.00**	**0.00**	**2,531.16**	**0.00**	**798.84**	**18.84**
710400	Student or Non-Emp Travel	0.00	2,575.00	0.00	2,478.69	0.00	(2,478.69)	96.31
Subtotal: Travel		**0.00**	**2,575.00**	**0.00**	**2,478.69**	**0.00**	**(2,478.69)**	**96.31**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**98.02**	**0.00**	**(98.02)**	**(98.02)**
***Total: 71 - Support**		**0.00**	**2,575.00**	**0.00**	**2,576.71**	**0.00**	**(2,576.71)**	**(1.71)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	60.13	0.00	(60.13)	(60.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**60.13**	**0.00**	**(60.13)**	**(60.13)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N070 - SAU 58 Spanish
Fund 64N070 - SAU 58 Spanish

Status: Inactive
FMGR: Lopez-Mayhew, Barbara D

Type:

PI: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
***Total: 61 - Salaries and Wages**		**2,244.00**	**2,244.00**	**0.00**	**1,858.61**	**0.00**	**385.39**	**385.39**
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
***Total: 65 - Fringe Benefits**		**188.50**	**188.50**	**0.00**	**122.32**	**0.00**	**66.18**	**66.18**
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
Subtotal: Travel		**54.99**	**54.99**	**0.00**	**0.00**	**0.00**	**54.99**	**54.99**
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,404.76**	**1,404.76**	**0.00**	**1,400.00**	**0.00**	**4.76**	**4.76**
***Total: 71 - Support**		**1,459.75**	**1,459.75**	**0.00**	**1,400.00**	**0.00**	**59.75**	**59.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**552.23**	**0.00**	**(552.23)**	**(552.23)**
****Total Direct Cost Expenditures**		**3,892.25**	**3,892.25**	**0.00**	**3,933.16**	**0.00**	**(40.91)**	**(40.91)**
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total: 76 - F&A and Internal Allocations**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
****Total Indirect Cost Expenditures**		**311.39**	**311.39**	**0.00**	**270.48**	**0.00**	**40.91**	**40.91**
*****Total Expenditures**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,203.64**	**4,203.64**	**0.00**	**4,203.64**	**0.00**	**0.00**	**0.00**

Grant 64N071 - National Writing Project 2005-2006 Status: Active Type:
Fund 64N071 - National Writing Project 2005-2006 FMGR: Petersen, Meg J

PI:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	7/14/2005	IDC Basis Code:
Sponsor ID:	AMEND#4 02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	06/01/2005 - 12/31/2006		Rev Account:	531110	

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,300.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
***Total: 65 - Fringe Benefits**		**2,053.00**	**2,053.00**	**0.00**	**1,938.30**	**0.00**	**114.70**	**114.70**
710100	Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel		**1,647.00**	**1,647.00**	**0.00**	**1,839.80**	**0.00**	**(192.80)**	**(192.80)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	345.24	0.00	(345.24)	(345.24)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,595.24**	**0.00**	**(95.24)**	**(95.24)**
***Total: 71 - Support**		**3,147.00**	**3,147.00**	**0.00**	**3,435.04**	**0.00**	**(288.04)**	**(288.04)**
722200	Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**17,500.00**	**17,500.00**	**0.00**	**16,500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,173.34**	**0.00**	**(173.34)**	**(173.34)**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,173.34**	**0.00**	**(173.34)**	**(173.34)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,173.34	0.00	(43,173.34)	(43,173.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,173.34**	**0.00**	**(43,173.34)**	**(43,173.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,173.34**	**0.00**	**(43,173.34)**	**(43,173.34)**

Grant 64N072 - Baker River Watershed Project
Fund 64N072 - Baker River Watershed Project

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU
Resp Org: PACEKS
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**604.65**	**0.00**	**(604.65)**	**(604.65)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.02	0.00	(55.02)	(55.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**55.02**	**0.00**	**(55.02)**	**(55.02)**
719125	Licenses/Professional Fees	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**(97.00)**	**(97.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,243.33	0.00	(1,243.33)	(1,243.33)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,243.33**	**0.00**	**(1,243.33)**	**(1,243.33)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 64N073 - Envir. Res. Northern Forest
Fund 64N073 - Environmental Research N. Forest

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 11/15/2005 - 05/31/2007

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,546.12**	**0.00**	**(3,546.12)**	**(3,546.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,453.87**	**0.00**	**(1,453.87)**	**(1,453.87)**
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N074 - Equal Rights: Reggae & Social Chang
Fund 64N074 - Equal Rights:Reggae & Social Change

Status: Inactive
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH Humanities Council
Sponsor ID: 786-05
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**500.00**	**0.00**	**100.00**	**100.00**
711100	Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,400.00**	**3,400.00**	**0.00**	**3,500.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N075 - Manchester School Dist. AY05-06 Status: Inactive Type:
Fund 64N075 - Manchester School Dist. AY05-06 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Manchester School District		Effective Date:	5/12/2011	IDC Basis Code:	TDC	
Sponsor ID:	PO	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2005 - 07/31/2006		Rev Account:	531110			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**31,075.00**	**0.00**	**(31,075.00)**	**(31,075.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,827.83**	**0.00**	**(2,827.83)**	**(2,827.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,902.83**	**0.00**	**(33,902.83)**	**(33,902.83)**
760300	F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,712.23**	**0.00**	**(2,712.23)**	**(2,712.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,615.06**	**0.00**	**(36,615.06)**	**(36,615.06)**

Grant 64N076 - Gossler Park - Manchester AY05-06 Status: Inactive Type:
Fund 64N076 - Gossler Park School Man. AY05-06 FMGR: Evans, Richard C

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Manchester School District		Effective Date:	2/25/2011	IDC Basis Code:
Sponsor ID:	PO	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/01/2005 - 07/31/2006		Rev Account:	531110	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**75.08**	**0.00**	**(75.08)**	**(75.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**900.08**	**0.00**	**(900.08)**	**(900.08)**

Grant 64N077 - Gender, Higher Educ. Culture 20th C
Fund 64N077 - A. McClellan Whiting Award

Status: Inactive
FMGR: McClellan, Ann K

Type:

PI: McClellan, Ann K
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENMA
FRAGRNT Start/End Date: 03/29/2006 - 04/30/2007

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENMA - English Dept. Grant - McClellan A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**5,598.81**	**0.00**	**(798.81)**	**(798.81)**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support**		**5,600.00**	**5,600.00**	**0.00**	**5,598.81**	**0.00**	**1.19**	**1.19**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1.19**	**0.00**	**(1.19)**	**(1.19)**
Total Direct Cost Expenditures		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**5,600.00**	**5,600.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**

Grant 64N078 - Northern Forest Sustainable Economy
Fund 64N078 - Northern Forest Sustainable Economy

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER OF AGREEMENT
Resp Org: PASSOM
FRAGRNT Start/End Date: 03/27/2006 - 12/31/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**182.00**	**182.00**	**0.00**	**182.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,182.00**	**2,182.00**	**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**175.00**	**175.00**	**0.00**	**174.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**2,357.00**	**2,357.00**	**0.00**	**2,356.56**	**0.00**	**0.44**	**0.44**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**
*****Total Revenue**		**0.00**	**2,356.56**	**0.00**	**2,356.56**	**0.00**	**(2,356.56)**	**0.00**

Grant 64N079 - Winter Severity Indices for New Eng
Fund 64N079 - Winter Severity Indices for New Eng

Status: Inactive
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 06/01/2006 - 09/30/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU	*OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
***Total: 61 - Salaries and Wages**		**48,370.00**	**48,370.00**	**0.00**	**43,381.94**	**0.00**	**4,988.06**	**4,988.06**
65YP10	Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
***Total: 65 - Fringe Benefits**		**4,209.00**	**4,209.00**	**0.00**	**736.54**	**0.00**	**3,472.46**	**3,472.46**
710000	In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
Subtotal: Travel		**3,618.00**	**3,618.00**	**0.00**	**1,707.90**	**0.00**	**1,910.10**	**1,910.10**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,768.52**	**0.00**	**2,231.48**	**2,231.48**
***Total: 71 - Support**		**12,618.00**	**12,618.00**	**0.00**	**8,476.42**	**0.00**	**4,141.58**	**4,141.58**
722200	Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300	Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
***Total: 72 - Student and/or Participant Support**		**27,396.00**	**27,396.00**	**0.00**	**15,590.00**	**0.00**	**11,806.00**	**11,806.00**
****Total Direct Cost Expenditures**		**92,593.00**	**92,593.00**	**0.00**	**68,184.90**	**0.00**	**24,408.10**	**24,408.10**
760300	F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total: 76 - F&A and Internal Allocations**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
****Total Indirect Cost Expenditures**		**7,407.00**	**7,407.00**	**0.00**	**5,454.72**	**0.00**	**1,952.28**	**1,952.28**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**73,639.62**	**0.00**	**26,360.38**	**26,360.38**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**73,639.62**	**0.00**	**(73,639.62)**	**(73,639.62)**

Grant 64N084 - National Writing Project 2006-07 Status: Active Type:
Fund 64N084 - National Writing Project 2006-2007 FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 07/01/2006 - 09/30/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**20,300.00**	**20,300.00**	**0.00**	**21,500.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
***Total: 65 - Fringe Benefits**		**2,154.00**	**2,154.00**	**0.00**	**1,784.50**	**0.00**	**369.50**	**369.50**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,027.35**	**0.00**	**(1,027.35)**	**(1,027.35)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
713000	Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support		**2,046.00**	**2,046.00**	**0.00**	**1,797.81**	**0.00**	**248.19**	**248.19**
***Total: 71 - Support**		**4,046.00**	**4,046.00**	**0.00**	**4,825.16**	**0.00**	**(779.16)**	**(779.16)**
722300	Other Financial Aid	18,500.00	18,500.00	0.00	14,400.00	100.00	4,000.00	4,000.00
***Total: 72 - Student and/or Participant Support**		**18,500.00**	**18,500.00**	**0.00**	**14,400.00**	**100.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**42,509.66**	**100.00**	**2,390.34**	**2,390.34**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**42,509.66**	**100.00**	**2,390.34**	**2,390.34**
Revenue								
531400	Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**51,000.00**	**0.00**	**51,000.00**	**0.00**	**(51,000.00)**	**0.00**

Grant 64N085 - New Hampton Natural Resources Inven
Fund 64N085 - New Hampton Natural Resources Inv

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Local Government		Effective Date:	7/12/2006	IDC Basis Code:	TDC	
Sponsor ID:	MOU DATED 7.12.06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/12/2006 - 06/30/2008		Rev Account:	530220			

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,000.10**	**0.00**	**(0.10)**	**(0.10)**
65YF10	Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
***Total: 65 - Fringe Benefits**		**1,245.00**	**1,245.00**	**0.00**	**829.99**	**0.00**	**415.01**	**415.01**
710000	In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel		**110.00**	**110.00**	**0.00**	**121.43**	**0.00**	**(11.43)**	**(11.43)**
711100	Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000	Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
***Total: 71 - Support**		**885.00**	**885.00**	**0.00**	**121.43**	**0.00**	**763.57**	**763.57**
****Total Direct Cost Expenditures**		**17,130.00**	**17,130.00**	**0.00**	**15,951.52**	**0.00**	**1,178.48**	**1,178.48**
760300	F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total: 76 - F&A and Internal Allocations**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
****Total Indirect Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**94.00**
*****Total Expenditures**		**18,500.00**	**18,500.00**	**0.00**	**17,227.52**	**0.00**	**1,272.48**	**1,272.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**(17,227.52)**

Grant 64N087 - More than Brown Paper
Fund 64N087 - More than Brown Paper

Status: Inactive
FMGR: Amidon, Catherine S

Type:

PI:	Amidon, Catherine S		
Sponsor:	NH State Council on the Arts		
Sponsor ID:	FY07 CC#258	CFDA #: NONE	
Resp Org:	PAARAC		
FRAGRNT Start/End Date:	07/01/2006 - 07/31/2007		

Fund Information

Effective Date:	2/25/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
***Total: 61 - Salaries and Wages**		**1,372.00**	**1,372.00**	**0.00**	**500.00**	**0.00**	**872.00**	**872.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.50**	**0.00**	**(41.50)**	**(41.50)**
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**508.15**	**0.00**	**91.85**	**91.85**
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		**13,769.00**	**13,769.00**	**0.00**	**14,694.46**	**0.00**	**(925.46)**	**(925.46)**
***Total: 71 - Support**		**14,369.00**	**14,369.00**	**0.00**	**15,202.61**	**0.00**	**(833.61)**	**(833.61)**
****Total Direct Cost Expenditures**		**15,741.00**	**15,741.00**	**0.00**	**15,744.11**	**0.00**	**(3.11)**	**(3.11)**
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total: 76 - F&A and Internal Allocations**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
****Total Indirect Cost Expenditures**		**1,259.00**	**1,259.00**	**0.00**	**1,255.89**	**0.00**	**3.11**	**3.11**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N090 - High Elevation Ponds - Acid Rain
Fund 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE, PIF
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/23/2007 - 03/23/2008

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH	Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
***Total: 61 - Salaries and Wages**		**3,750.00**	**3,750.00**	**0.00**	**3,024.28**	**0.00**	**725.72**	**725.72**
710000	In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**46.71**	**0.00**	**(46.71)**	**(46.71)**
711200	Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
Subtotal: Non-Travel Support		**1,613.00**	**1,613.00**	**0.00**	**2,292.01**	**0.00**	**(679.01)**	**(679.01)**
***Total: 71 - Support**		**1,613.00**	**1,613.00**	**0.00**	**2,338.72**	**0.00**	**(725.72)**	**(725.72)**
****Total Direct Cost Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,363.00**	**5,363.00**	**0.00**	**5,363.00**	**0.00**	**0.00**	**0.00**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100	Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**278.36**	**0.00**	**(278.36)**	**(278.36)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N094 - 2007-2008 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 5/21/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
***Total: 61 - Salaries and Wages**		**20,900.00**	**20,900.00**	**0.00**	**18,900.01**	**0.00**	**1,999.99**	**1,999.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,571.70**	**0.00**	**163.30**	**163.30**
710000	In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel		**3,098.00**	**3,098.00**	**0.00**	**3,554.26**	**0.00**	**(456.26)**	**(456.26)**
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	1,963.25	0.00	(1,963.25)	(1,963.25)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support		**4,067.00**	**4,067.00**	**0.00**	**7,000.56**	**0.00**	**(2,933.56)**	**(2,933.56)**
***Total: 71 - Support**		**7,165.00**	**7,165.00**	**0.00**	**10,554.82**	**0.00**	**(3,389.82)**	**(3,389.82)**
722300	Other Financial Aid	19,200.00	19,200.00	0.00	10,000.00	0.00	9,200.00	9,200.00
***Total: 72 - Student and/or Participant Support**		**19,200.00**	**19,200.00**	**0.00**	**10,000.00**	**0.00**	**9,200.00**	**9,200.00**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**41,026.53**	**0.00**	**7,973.47**	**7,973.47**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**41,026.53**	**0.00**	**7,973.47**	**7,973.47**
Revenue								
531400	Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**49,000.00**	**49,000.00**	**0.00**	**49,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N111 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX	Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
***Total: 61 - Salaries and Wages**		**12,400.00**	**12,400.00**	**0.00**	**16,200.00**	**0.00**	**(3,800.00)**	**(3,800.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10	Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,066.00**	**0.00**	**1,360.80**	**0.00**	**(294.80)**	**(294.80)**
710000	In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,091.60**	**0.00**	**1,308.40**	**1,308.40**
711100	Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124	Supplies-Instructional Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160	Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,080.49	0.00	(2,080.49)	(2,080.49)
714000	Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,334.00**	**3,334.00**	**0.00**	**5,289.91**	**0.00**	**(1,955.91)**	**(1,955.91)**
***Total: 71 - Support**		**7,734.00**	**7,734.00**	**0.00**	**8,381.51**	**0.00**	**(647.51)**	**(647.51)**
722300	Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
***Total: 72 - Student and/or Participant Support**		**18,800.00**	**18,800.00**	**0.00**	**17,900.00**	**0.00**	**900.00**	**900.00**
730001	Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 73 - Subcontracts**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,842.31**	**0.00**	**(842.31)**	**(842.31)**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,842.31**	**0.00**	**(842.31)**	**(842.31)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**(43,842.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**(43,842.31)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N112 - 08-09 National Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**2,800.00**	**2,800.00**	**0.00**	**2,400.00**	**0.00**	**400.00**	**400.00**
65YP10	Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
***Total: 65 - Fringe Benefits**		**241.00**	**241.00**	**0.00**	**201.60**	**0.00**	**39.40**	**39.40**
710100	Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300	Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,680.06	0.00	(4,680.06)	(4,680.06)
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**4,680.06**	**0.00**	**(3,430.06)**	**(3,430.06)**
711160	Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**709.00**	**709.00**	**0.00**	**0.00**	**0.00**	**709.00**	**709.00**
***Total: 71 - Support**		**1,959.00**	**1,959.00**	**0.00**	**4,680.06**	**0.00**	**(2,721.06)**	**(2,721.06)**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**7,281.66**	**0.00**	**(2,281.66)**	**(2,281.66)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**7,281.66**	**0.00**	**(2,281.66)**	**(2,281.66)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N113 - NWP Nat'l Evaluation Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/2/2008
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	22,400.00	22,400.00	0.00	19,625.00	0.00	2,775.00	2,775.00
***Total: 61 - Salaries and Wages**		**22,400.00**	**22,400.00**	**0.00**	**22,375.00**	**0.00**	**25.00**	**25.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,747.00	1,747.00	0.00	1,752.11	0.00	(5.11)	(5.11)
***Total: 65 - Fringe Benefits**		**1,747.00**	**1,747.00**	**0.00**	**1,752.11**	**0.00**	**(5.11)**	**(5.11)**
710000	In-State Travel	1,319.00	1,319.00	0.00	675.59	0.00	643.41	643.41
710100	Out-of-State Travel	0.00	0.00	0.00	64.90	0.00	(64.90)	(64.90)
710300	Conference Registration Fees	1,950.00	1,950.00	0.00	1,325.00	0.00	625.00	625.00
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	1,244.80	0.00	(244.80)	(244.80)
Subtotal: Travel		**4,269.00**	**4,269.00**	**0.00**	**3,310.29**	**0.00**	**958.71**	**958.71**
711160	Supplies-Books	336.00	336.00	0.00	1,054.42	0.00	(718.42)	(718.42)
717200	Other Professional Services-General	1,840.00	1,840.00	0.00	2,005.00	0.00	(165.00)	(165.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.60	0.00	(74.60)	(74.60)
Subtotal: Non-Travel Support		**2,176.00**	**2,176.00**	**0.00**	**3,134.02**	**0.00**	**(958.02)**	**(958.02)**
***Total: 71 - Support**		**6,445.00**	**6,445.00**	**0.00**	**6,444.31**	**0.00**	**0.69**	**0.69**
722200	Participant Support	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
722300	Other Financial Aid	23,200.00	23,200.00	0.00	31,697.00	0.00	(8,497.00)	(8,497.00)
***Total: 72 - Student and/or Participant Support**		**25,408.00**	**25,408.00**	**0.00**	**31,697.00**	**0.00**	**(6,289.00)**	**(6,289.00)**
****Total Direct Cost Expenditures**		**56,000.00**	**56,000.00**	**0.00**	**62,268.42**	**0.00**	**(6,268.42)**	**(6,268.42)**
*****Total Expenditures**		**56,000.00**	**56,000.00**	**0.00**	**62,268.42**	**0.00**	**(6,268.42)**	**(6,268.42)**
Revenue								
531400	Misc Private Grant Sources	30,000.00	30,000.00	0.00	72,268.42	0.00	(42,268.42)	(42,268.42)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**72,268.42**	**0.00**	**(42,268.42)**	**(42,268.42)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**72,268.42**	**0.00**	**(42,268.42)**	**(42,268.42)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N136 - 09-10 Plymouth Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
***Total: 61 - Salaries and Wages**		**16,400.00**	**16,400.00**	**0.00**	**19,004.39**	**0.00**	**(2,604.39)**	**(2,604.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10	Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
***Total: 65 - Fringe Benefits**		**1,426.80**	**1,426.80**	**0.00**	**1,557.37**	**0.00**	**(130.57)**	**(130.57)**
710100	Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,796.88**	**0.00**	**703.12**	**703.12**
711000	Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160	Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000	Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000	Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**4,473.20**	**4,473.20**	**0.00**	**5,014.67**	**0.00**	**(541.47)**	**(541.47)**
***Total: 71 - Support**		**10,973.20**	**10,973.20**	**0.00**	**10,811.55**	**0.00**	**161.65**	**161.65**
722200	Participant Support	10,450.00	10,450.00	0.00	0.00	0.00	10,450.00	10,450.00
722300	Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
***Total: 72 - Student and/or Participant Support**		**17,200.00**	**17,200.00**	**0.00**	**13,000.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**44,373.31**	**0.00**	**1,626.69**	**1,626.69**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**44,373.31**	**0.00**	**1,626.69**	**1,626.69**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**(44,373.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**(44,373.31)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N137 - 09-10 PWP - Mini grant

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	6/30/2009	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #: 84.928	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2007 - 06/30/2012		Rev Account:	531400			

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	2,200.00	2,200.00	0.00	2,150.00	0.00	50.00	50.00
***Total: 61 - Salaries and Wages**		**2,200.00**	**2,200.00**	**0.00**	**2,150.00**	**0.00**	**50.00**	**50.00**
65YP10	Nonstatus Benefit Distr (Fica)	191.40	191.40	0.00	152.70	0.00	38.70	38.70
***Total: 65 - Fringe Benefits**		**191.40**	**191.40**	**0.00**	**152.70**	**0.00**	**38.70**	**38.70**
710000	In-State Travel	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Travel		**960.00**	**960.00**	**0.00**	**0.00**	**0.00**	**960.00**	**960.00**
711160	Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,148.60**	**1,148.60**	**0.00**	**906.30**	**0.00**	**242.30**	**242.30**
***Total: 71 - Support**		**2,108.60**	**2,108.60**	**0.00**	**906.30**	**0.00**	**1,202.30**	**1,202.30**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,209.00**	**0.00**	**1,291.00**	**1,291.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,209.00**	**0.00**	**1,291.00**	**1,291.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**(3,209.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**(3,209.00)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N161 - 10-11 Plymouth Writing Project

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/29/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	17,300.00	17,300.00	3,000.00	16,800.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**17,300.00**	**17,300.00**	**3,000.00**	**16,800.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	213.00	1,192.80	0.00	35.20	35.20
***Total: 65 - Fringe Benefits**		**1,228.00**	**1,228.00**	**213.00**	**1,192.80**	**0.00**	**35.20**	**35.20**
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	895.52	0.00	2,104.48	2,104.48
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**895.52**	**0.00**	**2,104.48**	**2,104.48**
711100	Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**2,672.00**	**2,672.00**	**0.00**	**2,500.00**	**0.00**	**172.00**	**172.00**
***Total: 71 - Support**		**5,672.00**	**5,672.00**	**0.00**	**3,395.52**	**0.00**	**2,276.48**	**2,276.48**
722200	Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300	Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
***Total: 72 - Student and/or Participant Support**		**21,800.00**	**21,800.00**	**0.00**	**22,582.00**	**0.00**	**(782.00)**	**(782.00)**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**3,213.00**	**43,970.32**	**0.00**	**2,029.68**	**2,029.68**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**3,213.00**	**43,970.32**	**0.00**	**2,029.68**	**2,029.68**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	3,213.00	43,970.32	0.00	(43,970.32)	(43,970.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,213.00**	**43,970.32**	**0.00**	**(43,970.32)**	**(43,970.32)**
*****Total Revenue**		**0.00**	**0.00**	**3,213.00**	**43,970.32**	**0.00**	**(43,970.32)**	**(43,970.32)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N172 - NWP NEWP retreat spring 2011

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 3/31/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,417.26	0.00	(4,417.26)	(4,417.26)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,417.26**	**0.00**	**(4,417.26)**	**(4,417.26)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,417.26**	**0.00**	**(4,417.26)**	**(4,417.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,417.26**	**0.00**	**(4,417.26)**	**(4,417.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,417.26**	**0.00**	**(4,417.26)**	**(4,417.26)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,417.26	4,417.26	0.00	(4,417.26)	(4,417.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,417.26**	**4,417.26**	**0.00**	**(4,417.26)**	**(4,417.26)**
*****Total Revenue**		**0.00**	**0.00**	**4,417.26**	**4,417.26**	**0.00**	**(4,417.26)**	**(4,417.26)**

Grant 64N094 - 2007-2008 National Writing Project
Fund 64N178 - NWP 2011-2012

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2007 - 06/30/2012

Fund Information
Effective Date: 5/27/2011
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
***Total: 61 - Salaries and Wages**		**5,070.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**5,070.00**	**5,070.00**
65YP10	Nonstatus Benefit Distr (Fica)	401.00	401.00	0.00	0.00	0.00	401.00	401.00
***Total: 65 - Fringe Benefits**		**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**401.00**	**401.00**
711100	Supplies-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
717200	Other Professional Services-General	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Non-Travel Support		**1,479.00**	**1,479.00**	**0.00**	**0.00**	**0.00**	**1,479.00**	**1,479.00**
***Total: 71 - Support**		**1,479.00**	**1,479.00**	**0.00**	**0.00**	**0.00**	**1,479.00**	**1,479.00**
722200	Participant Support	28,050.00	28,050.00	0.00	0.00	0.00	28,050.00	28,050.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**28,050.00**	**28,050.00**	**0.00**	**0.00**	**0.00**	**28,050.00**	**28,050.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**

Grant 64N096 - Waukewan Watershed Project
Fund 64N096 - Waukewan Watershed Project

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 04/19/2006 - 07/30/2008

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,829.00**	**13,829.00**	**0.00**	**13,829.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,147.81**	**1,147.81**	**0.00**	**1,147.81**	**0.00**	**0.00**	**0.00**
711	Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
Subtotal: Non-Travel Support		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
***Total: 71 - Support**		**11,023.19**	**11,023.19**	**0.00**	**0.00**	**0.00**	**11,023.19**	**11,023.19**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,905.05**	**0.00**	**(11,905.05)**	**(11,905.05)**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**26,881.86**	**0.00**	**(881.86)**	**(881.86)**
760300	F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total: 76 - F&A and Internal Allocations**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
****Total Indirect Cost Expenditures**		**2,080.00**	**2,080.00**	**0.00**	**1,198.14**	**0.00**	**881.86**	**881.86**
*****Total Expenditures**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**28,080.00**	**28,080.00**	**0.00**	**28,080.00**	**0.00**	**0.00**	**0.00**

Grant 64N097 - Preparing Earth Science Educators
Fund 64N097 - Preparing Earth Science Educators

Status: Active
FMGR: Turski, Mark P

Type:

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO# 07I023 CFDA #: 47.050
Resp Org: PANSTM
FRAGRNT Start/End Date: 06/01/2007 - 10/31/2010

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC	[NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60	Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX	Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**17,400.00**	**23,900.00**	**0.00**	**22,914.66**	**0.00**	**(5,514.66)**	**985.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
***Total: 65 - Fringe Benefits**		**1,435.00**	**2,020.00**	**0.00**	**1,811.51**	**0.00**	**(376.51)**	**208.49**
710000	In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100	Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710300	Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel		**4,500.00**	**6,574.00**	**0.00**	**7,047.44**	**0.00**	**(2,547.44)**	**(473.44)**
711100	Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000	Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**4,443.00**	**4,543.00**	**0.00**	**4,096.22**	**0.00**	**346.78**	**446.78**
***Total: 71 - Support**		**8,943.00**	**11,117.00**	**0.00**	**11,143.66**	**0.00**	**(2,200.66)**	**(26.66)**
****Total Direct Cost Expenditures**		**27,778.00**	**37,037.00**	**0.00**	**35,869.83**	**0.00**	**(8,091.83)**	**1,167.17**
760300	F&A Expenditures	2,222.00	2,963.00	0.00	2,869.56	0.00	(647.56)	93.44
***Total: 76 - F&A and Internal Allocations**		**2,222.00**	**2,963.00**	**0.00**	**2,869.56**	**0.00**	**(647.56)**	**93.44**
****Total Indirect Cost Expenditures**		**2,222.00**	**2,963.00**	**0.00**	**2,869.56**	**0.00**	**(647.56)**	**93.44**
*****Total Expenditures**		**30,000.00**	**40,000.00**	**0.00**	**38,739.39**	**0.00**	**(8,739.39)**	**1,260.61**
Revenue								
531400	Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant 64N097 - Preparing Earth Science Educators
Fund 64N097 - Preparing Earth Science Educators

Status: Active
FMGR: Turski, Mark P

Type:

PI:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	6/1/2007	IDC Basis Code:	TDC			
Sponsor ID:	PO# 07I023	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC8	8.00 %		
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/01/2007 - 10/31/2010		Rev Account:						

Org PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Revenue**	**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 64N098 - Analysis of C-10 Research & Educ. d
Fund 64N098 - Analysis of C-10 Research Dataset

Status: Inactive
FMGR: Miller, Samuel T

Type:

PI: Miller, Samuel T
Sponsor: C-10 Research & Education Foundation
Sponsor ID: PIF CFDA #: NONE
Resp Org: PANSMS
FRAGRNT Start/End Date: 06/19/2007 - 12/31/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
***Total: 61 - Salaries and Wages**		**4,550.00**	**4,550.00**	**0.00**	**4,550.17**	**0.00**	**(0.17)**	**(0.17)**
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711162	Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**150.00**	**150.00**	**0.00**	**149.93**	**0.00**	**0.07**	**0.07**
***Total: 71 - Support**		**450.00**	**450.00**	**0.00**	**449.93**	**0.00**	**0.07**	**0.07**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400	Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.10**	**0.00**	**(0.10)**	**(0.10)**

Grant 64N099 - Newfound Lake Region Watershed Mast
Fund 64N099 - Newfound Lake Region Watershed

Status: Active
FMGR: Eisenhauer, Brian W

Type:

PI:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2007	IDC Basis Code:	TDC		
Sponsor ID:	CONTRACT DATED 6/25/07	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PACEEB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2009		Rev Account:	531400				

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
***Total: 61 - Salaries and Wages**		**26,938.00**	**26,938.00**	**0.00**	**22,728.02**	**0.00**	**4,209.98**	**4,209.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,646.96**	**0.00**	**(238.96)**	**(238.96)**
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**219.30**	**0.00**	**(219.30)**	**(219.30)**
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support		**14,163.00**	**14,163.00**	**0.00**	**16,293.69**	**0.00**	**(2,130.69)**	**(2,130.69)**
***Total: 71 - Support**		**14,163.00**	**14,163.00**	**0.00**	**16,512.99**	**0.00**	**(2,349.99)**	**(2,349.99)**
****Total Direct Cost Expenditures**		**42,509.00**	**42,509.00**	**0.00**	**40,887.97**	**0.00**	**1,621.03**	**1,621.03**
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total: 76 - F&A and Internal Allocations**		**3,401.00**	**3,401.00**	**0.00**	**3,271.05**	**0.00**	**129.95**	**129.95**
****Total Indirect Cost Expenditures**		**3,401.00**	**3,401.00**	**0.00**	**3,271.05**	**0.00**	**129.95**	**129.95**
*****Total Expenditures**		**45,910.00**	**45,910.00**	**0.00**	**44,159.02**	**0.00**	**1,750.98**	**1,750.98**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**(44,159.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**(44,159.02)**

Grant 64N100 - Grantham Critical Conservation Land
Fund 64N100 - Grantham Critical Conservation Land

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Local Government		Effective Date:	8/6/2007	IDC Basis Code:	TDC	
Sponsor ID:	AGREEMENT DATED 8/6/07	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	08/06/2007 - 03/31/2009		Rev Account:	531400			

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**7,999.37**	**0.00**	**0.63**	**0.63**
710000	In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**477.09**	**0.00**	**222.91**	**222.91**
711100	Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200	Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010	Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000	Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
Subtotal: Non-Travel Support		**559.00**	**559.00**	**0.00**	**403.26**	**0.00**	**155.74**	**155.74**
***Total: 71 - Support**		**1,259.00**	**1,259.00**	**0.00**	**880.35**	**0.00**	**378.65**	**378.65**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**8,879.72**	**0.00**	**379.28**	**379.28**
760300	F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**0.00**	**710.36**	**0.00**	**30.64**	**30.64**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**710.36**	**0.00**	**30.64**	**30.64**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,590.08**	**0.00**	**409.92**	**409.92**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**(9,590.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**(9,590.08)**

Grant 64N102 - AY07-08 Hubbard Brook - M. McGarry
Fund 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Active
FMGR: McGarry, MaryAnn

Type:

PI: McGarry, MaryAnn
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 09/01/2007 - 05/31/2008

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
***Total: 61 - Salaries and Wages**		**28,078.00**	**28,078.00**	**0.00**	**28,112.49**	**0.00**	**(34.49)**	**(34.49)**
65YF10	Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
***Total: 65 - Fringe Benefits**		**11,512.00**	**11,512.00**	**0.00**	**11,526.20**	**0.00**	**(14.20)**	**(14.20)**
****Total Direct Cost Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
*****Total Expenditures**		**39,590.00**	**39,590.00**	**0.00**	**39,638.69**	**0.00**	**(48.69)**	**(48.69)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,638.69**	**0.00**	**(39,638.69)**	**(39,638.69)**

Grant 64N103 - Town of Sandwich Historic District
Fund 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/01/2007 - 03/31/2008

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**405.00**	**0.00**	**(405.00)**	**(405.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**33.62**	**0.00**	**(33.62)**	**(33.62)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**438.62**	**0.00**	**(438.62)**	**(438.62)**

Grant 64N103 - Town of Sandwich Historic District
Fund 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/01/2007 - 03/31/2008

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
***Total: 61 - Salaries and Wages**		**416.00**	**416.00**	**0.00**	**0.00**	**0.00**	**416.00**	**416.00**
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000	Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
***Total: 71 - Support**		**450.00**	**450.00**	**0.00**	**426.90**	**0.00**	**23.10**	**23.10**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**(0.48)**	**(0.48)**
****Total Direct Cost Expenditures**		**866.00**	**866.00**	**0.00**	**427.38**	**0.00**	**438.62**	**438.62**
*****Total Expenditures**		**866.00**	**866.00**	**0.00**	**427.38**	**0.00**	**438.62**	**438.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**866.00**	**866.00**	**0.00**	**866.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**866.00**	**866.00**	**0.00**	**866.00**	**0.00**	**0.00**	**0.00**

Grant 64N106 - North Country Conservation Commissi
Fund 64N106 - N Country Conservation Init '08

Status: Inactive
FMGR: Hammond Rowan, June E

Type:

PI: Hammond Rowan, June E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1160 CFDA #: NONE
Resp Org: PACEHR
FRAGRNT Start/End Date: 04/23/2008 - 04/22/2009

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 03/13/2008 - 03/13/2012

Fund Information
Effective Date: 11/13/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N109 - '09 TIGER Production
Fund 64N109 - 09 TIGER Production

Status: Active
FMGR: Lindberg, Patricia L

Type:

PI: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/28/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
***Total: 61 - Salaries and Wages**		**800.00**	**800.00**	**0.00**	**1,197.02**	**0.00**	**(397.02)**	**(397.02)**
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
***Total: 65 - Fringe Benefits**		**67.00**	**67.00**	**0.00**	**100.55**	**0.00**	**(33.55)**	**(33.55)**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support		**433.00**	**433.00**	**0.00**	**202.43**	**0.00**	**230.57**	**230.57**
***Total: 71 - Support**		**633.00**	**633.00**	**0.00**	**202.43**	**0.00**	**430.57**	**430.57**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant 64N110 - Criminal Justice Research - Canada
Fund 64N110 - Criminal Justice Research - Canada

Status: Inactive
FMGR: Heiner, Robert

Type:

PI: Heiner, Robert
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE
Resp Org: PASSHR
FRAGRNT Start/End Date: 05/28/2008 - 06/30/2009

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSHR - Soc. Science Grant-Heiner, R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200	Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
Subtotal: Travel		**5,800.00**	**5,800.00**	**0.00**	**5,812.37**	**0.00**	**(12.37)**	**(12.37)**
711160	Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**87.63**	**0.00**	**12.37**	**12.37**
***Total: 71 - Support**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,900.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**(5,900.00)**	**(5,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**(5,900.00)**	**(5,900.00)**

Grant 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2010

Fund Information
Effective Date: 10/6/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**400.01**	**0.00**	**(400.01)**	**(400.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.61**	**0.00**	**(33.61)**	**(33.61)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200	Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**317.63**	**0.00**	**682.37**	**682.37**
71	Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support		**998.00**	**998.00**	**0.00**	**0.00**	**0.00**	**998.00**	**998.00**
***Total: 71 - Support**		**1,998.00**	**1,998.00**	**0.00**	**317.63**	**0.00**	**1,680.37**	**1,680.37**
****Total Direct Cost Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
*****Total Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**

Grant 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2010

Fund Information
Effective Date: 10/6/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAART1 - Art Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
***Total: 61 - Salaries and Wages**		**200.00**	**200.00**	**0.00**	**693.37**	**0.00**	**(493.37)**	**(493.37)**
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
***Total: 65 - Fringe Benefits**		**300.00**	**300.00**	**0.00**	**58.24**	**0.00**	**241.76**	**241.76**
7100	In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
711100	Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,450.38**	**325.00**	**(775.38)**	**(775.38)**
***Total: 71 - Support**		**(1,000.00)**	**(1,000.00)**	**0.00**	**1,450.38**	**325.00**	**(2,775.38)**	**(2,775.38)**
****Total Direct Cost Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**325.00**	**(3,026.99)**	**(3,026.99)**
*****Total Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**325.00**	**(3,026.99)**	**(3,026.99)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**

Grant 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 05/31/2010

Fund Information
Effective Date: 10/6/2009
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**

Grant 64N121 - Mount Tecumseh Altitudinal Transect
Fund 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
FMGR: Bourgeron, Patrick S

Type: Grant

PI:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	3/3/2009	IDC Basis Code:	
Sponsor ID:	MOU SIGNED 9/19/08	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PACEBP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	05/01/2008 - 12/31/2012		Rev Account:	531100		

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**(8,000.18)**

Grant 64N122 - AY08-09 Hubbard Brook - McGarry
Fund 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Active
FMGR: Bourgeron, Patrick S

Type: Contract

PI:	Bourgeron, Patrick S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Hubbard Brook Research Foundation		Effective Date:	1/9/2009	IDC Basis Code:
Sponsor ID:	PUR. SERVICES AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEBP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/01/2008 - 05/31/2009		Rev Account:	531100	

Org PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N135 - Environmental anthropology Anchorag
Fund 64N135 - Environmental Anthropology

Status: Inactive
FMGR: Donahue, Katherine C

Type:

PI: Donahue, Katherine C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER 4.23.09 CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/23/2009 - 04/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300	Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
Subtotal: Travel		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,241.00**	**3,241.00**	**0.00**	**3,241.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,241.00**	**0.00**	**(3,241.00)**	**(3,241.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,241.00**	**0.00**	**(3,241.00)**	**(3,241.00)**

Grant 64N140 - Climate & Air Pollution Trends in N
Fund 64N140 - Climate & Air Pollution Trends

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	Appalachian Mountain Club		Effective Date:	9/1/2009	IDC Basis Code:	SW		
Sponsor ID:	PSU-2009/2010 NOAA	CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PANSMS		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		Rev Account:	531110				

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX	Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
***Total: 61 - Salaries and Wages**		**35,910.00**	**35,910.00**	**0.00**	**34,156.41**	**0.00**	**1,753.59**	**1,753.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10	Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
***Total: 65 - Fringe Benefits**		**2,255.00**	**2,255.00**	**0.00**	**1,918.62**	**0.00**	**336.38**	**336.38**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,701.18**	**0.00**	**(201.18)**	**(201.18)**
711100	Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000	Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000	Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support		**9,600.00**	**9,600.00**	**0.00**	**9,739.46**	**0.00**	**(139.46)**	**(139.46)**
***Total: 71 - Support**		**12,100.00**	**12,100.00**	**0.00**	**12,440.64**	**0.00**	**(340.64)**	**(340.64)**
722300	Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
***Total: 72 - Student and/or Participant Support**		**7,988.00**	**7,988.00**	**0.00**	**9,870.00**	**0.00**	**(1,882.00)**	**(1,882.00)**
****Total Direct Cost Expenditures**		**58,253.00**	**58,253.00**	**0.00**	**58,385.67**	**0.00**	**(132.67)**	**(132.67)**
760300	F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total: 76 - F&A and Internal Allocations**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
****Total Indirect Cost Expenditures**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
*****Total Expenditures**		**79,264.00**	**79,264.00**	**0.00**	**78,367.18**	**0.00**	**896.82**	**896.82**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**

Grant 64N140 - Climate & Air Pollution Trends in N
Fund 64N140 - Climate & Air Pollution Trends

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification RESDEV
Sponsor:	Appalachian Mountain Club		Effective Date:	9/1/2009	IDC Basis Code:	SW		
Sponsor ID:	PSU-2009/2010 NOAA	CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PANSMS		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		Rev Account:	531110				

Org PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**

Grant 64N142 - A Modernist Drawn to Life
Fund 64N142 - A Modernist Drawn to Life

Status: Active
FMGR: Amidon, Catherine S

Type: Grant

PI:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date:	7/1/2009	IDC Basis Code:		
Sponsor ID:	ARTS GRANT #8306	CFDA #: 45.024	Term Date:		IDC Rate Code:		
Resp Org:	PAARAC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2009 - 10/29/2010		Rev Account:				

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(272.80)**	**0.00**	**272.80**	**272.80**
711100	Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200	Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100	Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support		**4,167.00**	**4,167.00**	**0.00**	**4,439.80**	**0.00**	**(272.80)**	**(272.80)**
***Total: 71 - Support**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,050.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,050.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,050.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant 64N144 - Engaged Department Envir. Sc
Fund 64N144 - Engaged Dept Envir Science

Status: Active
FMGR: McGarry, MaryAnn

Type: Grant

PI:	McGarry, MaryAnn		
Sponsor:	Campus Compact of New Hampshire		
Sponsor ID:	LETTER AWARD	CFDA #: NONE	
Resp Org:	PACEMM		
FRAGRNT Start/End Date:	08/31/2008 - 06/30/2010		

Fund Information

Effective Date:	5/8/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
***Total: 71 - Support**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
****Total Direct Cost Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
*****Total Expenditures**		**3,225.00**	**3,225.00**	**0.00**	**2,404.59**	**0.00**	**820.41**	**820.41**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,404.59**	**0.00**	**(2,404.59)**	**(2,404.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,404.59**	**0.00**	**(2,404.59)**	**(2,404.59)**

Grant 64N146 - FY10 NCTM student suppport
Fund 64N146 - FY10 NCTM Student Support

Status: Inactive
FMGR: Boschmans Beaudrie, Barbara

Type: Grant

PI: Boschmans Beaudrie, Barbara
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PIF RAYMOND JAMES C ENDWMT END
CFDA #: NONE
Resp Org: PAMA01
FRAGRNT Start/End Date: 10/05/2009 - 06/30/2010

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMA01 - Mathematics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**1,751.25**	**0.00**	**(51.25)**	**(51.25)**
711124	Supplies-Instructional Supplies	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**398.83**	**0.00**	**201.17**	**201.17**
***Total: 71 - Support**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
****Total Direct Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
*****Total Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**2,150.08**	**0.00**	**149.92**	**149.92**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,150.08**	**0.00**	**(2,150.08)**	**(2,150.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,150.08**	**0.00**	**(2,150.08)**	**(2,150.08)**

Grant 64N148 - Green TIGER Production for Cap't Sa
Fund 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive
FMGR: Lindberg, Patricia L

Type: Grant

PI:	Lindberg, Patricia L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Non-Profit		Effective Date:	2/16/2011	IDC Basis Code:
Sponsor ID:	2009-06701	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAMELP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/23/2009 - 06/30/2010		Rev Account:	531100	

Org PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
***Total: 61 - Salaries and Wages**		**1,937.00**	**1,937.00**	**0.00**	**846.17**	**0.00**	**1,090.83**	**1,090.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
***Total: 65 - Fringe Benefits**		**163.00**	**163.00**	**0.00**	**71.08**	**0.00**	**91.92**	**91.92**
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
Subtotal: Travel		**896.00**	**896.00**	**0.00**	**875.00**	**0.00**	**21.00**	**21.00**
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
Subtotal: Non-Travel Support		**1,504.00**	**1,504.00**	**0.00**	**2,707.75**	**0.00**	**(1,203.75)**	**(1,203.75)**
***Total: 71 - Support**		**2,400.00**	**2,400.00**	**0.00**	**3,582.75**	**0.00**	**(1,182.75)**	**(1,182.75)**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant 64N150 - Protect Forest:Weeks Act 1911 | Status: Inactive | Type: Grant
Fund 64N150 - Protecting the Forest - Weeks Act | FMGR: Amidon, Catherine S

PI:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Humanities Council		Effective Date:	6/8/2011	IDC Basis Code:
Sponsor ID:	#844-09	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/16/2009 - 04/14/2010		Rev Account:	530100	

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**4,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**336.00**	**0.00**	**(252.00)**	**(252.00)**
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**9,004.00**	**9,004.00**	**0.00**	**5,752.00**	**0.00**	**3,252.00**	**3,252.00**
***Total: 71 - Support**		**9,004.00**	**9,004.00**	**0.00**	**5,752.00**	**0.00**	**3,252.00**	**3,252.00**
****Total Direct Cost Expenditures**		**10,088.00**	**10,088.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,088.00**	**10,088.00**	**0.00**	**10,088.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**(10,088.00)**	**(10,088.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,088.00**	**0.00**	**(10,088.00)**	**(10,088.00)**

Grant 64N163 - YRII Climate & Air Pollution in NE
Fund 64N163 - YRII Climate&Air Pollution NE high

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Appalachian Mountain Club		Effective Date:	9/1/2010	IDC Basis Code:	SW	
Sponsor ID:	MWO-2010/2012 NOAA	CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PANSMS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 03/31/2012		Rev Account:	531110			

Org PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	1,502.36	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	4,788.00	13,623.00	0.00	3,681.00	3,681.00
***Total: 61 - Salaries and Wages**		**33,304.00**	**33,304.00**	**6,290.36**	**29,623.14**	**0.00**	**3,680.86**	**3,680.86**
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	357.51	984.83	0.00	503.17	503.17
***Total: 65 - Fringe Benefits**		**1,488.00**	**1,488.00**	**357.51**	**984.83**	**0.00**	**503.17**	**503.17**
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel		**3,397.00**	**3,397.00**	**0.00**	**4,934.89**	**0.00**	**(1,537.89)**	**(1,537.89)**
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Supplies-Software Incl Site License	0.00	0.00	449.88	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	184.99	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		**4,100.00**	**4,100.00**	**634.87**	**2,346.72**	**0.00**	**1,753.28**	**1,753.28**
***Total: 71 - Support**		**7,497.00**	**7,497.00**	**634.87**	**7,281.61**	**0.00**	**215.39**	**215.39**
722300	Other Financial Aid	17,870.00	17,870.00	0.00	21,325.00	0.00	(3,455.00)	(3,455.00)
***Total: 72 - Student and/or Participant Support**		**17,870.00**	**17,870.00**	**0.00**	**21,325.00**	**0.00**	**(3,455.00)**	**(3,455.00)**
****Total Direct Cost Expenditures**		**60,159.00**	**60,159.00**	**7,282.74**	**59,214.58**	**0.00**	**944.42**	**944.42**
760300	F&A Expenditures	19,483.00	19,483.00	3,679.87	17,329.52	0.00	2,153.48	2,153.48
***Total: 76 - F&A and Internal Allocations**		**19,483.00**	**19,483.00**	**3,679.87**	**17,329.52**	**0.00**	**2,153.48**	**2,153.48**
****Total Indirect Cost Expenditures**		**19,483.00**	**19,483.00**	**3,679.87**	**17,329.52**	**0.00**	**2,153.48**	**2,153.48**
*****Total Expenditures**		**79,642.00**	**79,642.00**	**10,962.61**	**76,544.10**	**0.00**	**3,097.90**	**3,097.90**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	10,962.61	76,544.10	0.00	(76,544.10)	(76,544.10)

Grant 64N163 - YRII Climate & Air Pollution in NE
Fund 64N163 - YRII Climate&Air Pollution NE high

Status: Active
FMGR: Miller, Samuel T

Type: Grant

PI:	Miller, Samuel T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Appalachian Mountain Club		Effective Date:	9/1/2010	IDC Basis Code:	SW	
Sponsor ID:	MWO-2010/2012 NOAA	CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PANSMS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 03/31/2012		Rev Account:	531110			

Org PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,962.61**	**76,544.10**	**0.00**	**(76,544.10)**	**(76,544.10)**
****Total Revenue**	**0.00**	**0.00**	**10,962.61**	**76,544.10**	**0.00**	**(76,544.10)**	**(76,544.10)**

Grant 64N164 - Implementation - Every Acre
Status: Active
Type: Contract
Fund 64N164 - Implementation of Every Acre Counts
FMGR: Eisenhauer, Brian W

PI:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Non-Profit		Effective Date:	9/19/2010	IDC Basis Code:	TDC	
Sponsor ID:	CONTRACT 9.19.10	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PACEEB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/19/2010 - 12/31/2012		Rev Account:	531400			

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX	Part Time Salary	1,316.00	1,316.00	0.00	0.00	0.00	1,316.00	1,316.00
***Total: 61 - Salaries and Wages**		**4,316.00**	**4,316.00**	**0.00**	**3,000.06**	**0.00**	**1,315.94**	**1,315.94**
65YP10	Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	0.00	0.00	93.44	93.44
***Total: 65 - Fringe Benefits**		**93.44**	**93.44**	**0.00**	**0.00**	**0.00**	**93.44**	**93.44**
710000	In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
Subtotal: Travel		**220.19**	**220.19**	**0.00**	**0.00**	**0.00**	**220.19**	**220.19**
***Total: 71 - Support**		**220.19**	**220.19**	**0.00**	**0.00**	**0.00**	**220.19**	**220.19**
****Total Direct Cost Expenditures**		**4,629.63**	**4,629.63**	**0.00**	**3,000.06**	**0.00**	**1,629.57**	**1,629.57**
760300	F&A Expenditures	370.37	370.37	0.00	239.95	0.00	130.42	130.42
***Total: 76 - F&A and Internal Allocations**		**370.37**	**370.37**	**0.00**	**239.95**	**0.00**	**130.42**	**130.42**
****Total Indirect Cost Expenditures**		**370.37**	**370.37**	**0.00**	**239.95**	**0.00**	**130.42**	**130.42**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**3,240.01**	**0.00**	**1,759.99**	**1,759.99**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,240.01	0.00	(3,240.01)	(3,240.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,240.01**	**0.00**	**(3,240.01)**	**(3,240.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,240.01**	**0.00**	**(3,240.01)**	**(3,240.01)**

Grant 64N166 - Volunteer Surface Water Monitor
Fund 64N166 - Volunteer Surface Water Monitoring

Status: Active
FMGR: Eisenhauer, Brian W

Type: Grant

PI:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Davis Conservation Foundation		Effective Date:	11/22/2010	IDC Basis Code:	TDC	
Sponsor ID:	LETTER DATED 11.22.10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PACEEB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	11/22/2010 - 12/31/2011		Rev Account:	531110			

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,466.00	4,466.00	0.00	0.00	0.00	4,466.00	4,466.00
***Total: 61 - Salaries and Wages**		**4,466.00**	**4,466.00**	**0.00**	**0.00**	**0.00**	**4,466.00**	**4,466.00**
65YF10	Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	0.00	0.00	1,965.00	1,965.00
***Total: 65 - Fringe Benefits**		**1,965.00**	**1,965.00**	**0.00**	**0.00**	**0.00**	**1,965.00**	**1,965.00**
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**7,231.00**	**7,231.00**	**0.00**	**0.00**	**0.00**	**7,231.00**	**7,231.00**
760300	F&A Expenditures	651.00	651.00	0.00	0.00	0.00	651.00	651.00
***Total: 76 - F&A and Internal Allocations**		**651.00**	**651.00**	**0.00**	**0.00**	**0.00**	**651.00**	**651.00**
****Total Indirect Cost Expenditures**		**651.00**	**651.00**	**0.00**	**0.00**	**0.00**	**651.00**	**651.00**
*****Total Expenditures**		**7,882.00**	**7,882.00**	**0.00**	**0.00**	**0.00**	**7,882.00**	**7,882.00**

Grant 64N167 - French Film Festival - 2011 Status: Active Type: Grant
Fund 64N167 - French Film Festival 2011 FMGR: Harrington, Katharine N

PI: Harrington, Katharine N
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER 11.2.10 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/02/2010 - 06/30/2011

Fund Information
Effective Date: 11/8/2010
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAFRLG - Dept Languages & Linguistics

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	162.99	0.00	(162.99)	(162.99)
711128	Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	175.00	175.00	0.00	0.00	0.00	175.00	175.00
716145	Rentals-Broadcast Rights & Fees	1,525.00	1,525.00	0.00	1,440.00	0.00	85.00	85.00
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**1,602.99**	**0.00**	**197.01**	**197.01**
***Total: 71 - Support**		**1,800.00**	**1,800.00**	**0.00**	**1,602.99**	**0.00**	**197.01**	**197.01**
****Total Direct Cost Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,602.99**	**0.00**	**197.01**	**197.01**
*****Total Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,602.99**	**0.00**	**197.01**	**197.01**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,602.99	0.00	(1,602.99)	(1,602.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,602.99**	**0.00**	**(1,602.99)**	**(1,602.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,602.99**	**0.00**	**(1,602.99)**	**(1,602.99)**

Grant 64N170 - NH Mushers Survey & Economic Impact
Fund 64N170 - NH Mushers Survey & Economic Impact

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/10/2010	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 12/10/10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	12/10/2010 - 07/31/2011		Rev Account:	530100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**240.00**	**240.00**	**0.00**	**2,360.00**	**2,360.00**
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	0.00	0.00	223.00	223.00
***Total: 65 - Fringe Benefits**		**223.00**	**223.00**	**0.00**	**0.00**	**0.00**	**223.00**	**223.00**
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00	0.00
Subtotal: Non-Travel Support		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,623.00**	**4,623.00**	**240.00**	**240.00**	**1,800.00**	**2,583.00**	**2,583.00**
760300	F&A Expenditures	370.00	370.00	19.20	19.20	0.00	350.80	350.80
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**19.20**	**19.20**	**0.00**	**350.80**	**350.80**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**19.20**	**19.20**	**0.00**	**350.80**	**350.80**
*****Total Expenditures**		**4,993.00**	**4,993.00**	**259.20**	**259.20**	**1,800.00**	**2,933.80**	**2,933.80**
Revenue								
530100	NH State Programs	0.00	0.00	259.20	259.20	0.00	(259.20)	(259.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**259.20**	**259.20**	**0.00**	**(259.20)**	**(259.20)**
*****Total Revenue**		**0.00**	**0.00**	**259.20**	**259.20**	**0.00**	**(259.20)**	**(259.20)**

Grant 64N173 - SLA G.A. Spring '11 Status: Active Type:
Fund 64N173 - SLA Grad. Assistantship SP'11 FMGR: Eisenhauer, Brian W

PI:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Squam Lakes Assocation		Effective Date:	3/28/2011	IDC Basis Code:
Sponsor ID:	AGREEMENT DATED 3/28/11	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PACEEB		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/28/2011 - 05/31/2011		Rev Account:	531400	

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	212.77	5,000.01	0.00	(0.01)	(0.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**212.77**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**212.77**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**212.77**	**5,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	212.77	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**212.77**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**212.77**	**5,000.01**	**0.00**	**(5,000.01)**	**(5,000.01)**

Grant 64N176 - AY10-11 NHWP Manchester contract
Fund 64N176 - NH Writing Project Manchester Con.

Status: Active
FMGR: Petersen, Meg J

Type: Contract

PI:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Manchester School District		Effective Date:	11/1/2010	IDC Basis Code:
Sponsor ID:	CONTRACT	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAENPM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	11/01/2010 - 06/30/2011		Rev Account:	531400	

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.00**	**0.00**	**(142.00)**	**(142.00)**
710400	Student or Non-Emp Travel	0.00	0.00	216.75	216.75	0.00	(216.75)	(216.75)
Subtotal: Travel		**0.00**	**0.00**	**216.75**	**216.75**	**0.00**	**(216.75)**	**(216.75)**
***Total: 71 - Support**		**0.00**	**0.00**	**216.75**	**216.75**	**0.00**	**(216.75)**	**(216.75)**
722300	Other Financial Aid	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,200.00**	**0.00**	**(9,200.00)**	**(9,200.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**216.75**	**11,558.75**	**0.00**	**(11,558.75)**	**(11,558.75)**
*****Total Expenditures**		**0.00**	**0.00**	**216.75**	**11,558.75**	**0.00**	**(11,558.75)**	**(11,558.75)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	216.75	11,558.75	0.00	(11,558.75)	(11,558.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**216.75**	**11,558.75**	**0.00**	**(11,558.75)**	**(11,558.75)**
*****Total Revenue**		**0.00**	**0.00**	**216.75**	**11,558.75**	**0.00**	**(11,558.75)**	**(11,558.75)**

Grant 64N177 - NWP Writing Across the Curriculum
Fund 64N177 - NWP Writing Across the Curriculum

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI:	Petersen, Meg J		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	MOU	CFDA #: NONE	
Resp Org:	PAENPM		
FRAGRNT Start/End Date:	06/01/2011 - 09/30/2011		

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	3,857.91	3,857.91	0.00	1,142.09	1,142.09
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**3,857.91**	**3,857.91**	**0.00**	**1,142.09**	**1,142.09**
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	276.14	276.14	0.00	78.86	78.86
***Total: 65 - Fringe Benefits**		**355.00**	**355.00**	**276.14**	**276.14**	**0.00**	**78.86**	**78.86**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Non-Travel Support		**645.00**	**645.00**	**0.00**	**0.00**	**0.00**	**645.00**	**645.00**
***Total: 71 - Support**		**645.00**	**645.00**	**0.00**	**0.00**	**0.00**	**645.00**	**645.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**4,134.05**	**4,134.05**	**0.00**	**1,865.95**	**1,865.95**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**4,134.05**	**4,134.05**	**0.00**	**1,865.95**	**1,865.95**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	4,134.05	4,134.05	0.00	(4,134.05)	(4,134.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,134.05**	**4,134.05**	**0.00**	**(4,134.05)**	**(4,134.05)**
*****Total Revenue**		**0.00**	**0.00**	**4,134.05**	**4,134.05**	**0.00**	**(4,134.05)**	**(4,134.05)**

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koermer, James P

Type: Grant

PI: Koermer, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S99-13028 CFDA #:
Resp Org: PANSKJ
FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Fund Information
Effective Date: 4/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN
Idc Waiver: NO

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**(1,281.74)**	**(81.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
***Total: 65 - Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**(107.67)**	**(11.67)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel		**0.00**	**600.00**	**0.00**	**911.61**	**0.00**	**(911.61)**	**(311.61)**
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**1,006.61**	**0.00**	**(1,006.61)**	**93.39**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.34**	**0.00**	**(2,396.34)**	**(0.34)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**(191.66)**	**0.34**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,588.00**	**0.00**	**(2,588.00)**	**0.00**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**156,850.00**	**0.00**	**158,183.50**	**0.00**	**(158,183.50)**	**(1,333.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
***Total: 65 - Fringe Benefits**		**0.00**	**13,176.00**	**0.00**	**13,241.00**	**0.00**	**(13,241.00)**	**(65.00)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel		**0.00**	**18,104.30**	**0.00**	**26,423.91**	**0.00**	**(26,423.91)**	**(8,319.61)**
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support		**0.00**	**52,333.00**	**0.00**	**41,037.41**	**0.00**	**(41,037.41)**	**11,295.59**
***Total: 71 - Support**		**0.00**	**70,437.30**	**0.00**	**67,461.32**	**0.00**	**(67,461.32)**	**2,975.98**
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**98.00**	**0.00**	**(98.00)**	**(98.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**240,463.30**	**0.00**	**239,013.82**	**0.00**	**(239,013.82)**	**1,449.48**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
****Total Indirect Cost Expenditures**		**0.00**	**17,036.70**	**0.00**	**18,452.24**	**0.00**	**(18,452.24)**	**(1,415.54)**
*****Total Expenditures**		**0.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(257,466.06)**	**33.94**
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400	Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
***Total: 53 - Sponsored Programs**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**
*****Total Revenue**		**27,500.00**	**257,500.00**	**0.00**	**257,466.06**	**0.00**	**(229,966.06)**	**33.94**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U012 - NASA Space Grant Fy02 FMGR:

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		Rev Account:				

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**25,000.00**	**0.00**	**50,490.00**	**0.00**	**(45,490.00)**	**(25,490.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,705.58**	**0.00**	**(2,705.58)**	**(2,705.58)**
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400	Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
***Total: 71 - Support**		**8,500.00**	**15,960.00**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**357.21**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid	10,000.00	40,000.00	(5,000.00)	83,000.00	0.00	(73,000.00)	(43,000.00)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**50,000.00**	**(5,000.00)**	**83,000.00**	**0.00**	**(73,000.00)**	**(33,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(2,177.80)	(2,177.80)	0.00	2,177.80	2,177.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(2,177.80)**	**(2,177.80)**	**0.00**	**2,177.80**	**2,177.80**
****Total Direct Cost Expenditures**		**23,500.00**	**90,960.00**	**(7,177.80)**	**149,620.57**	**0.00**	**(126,120.57)**	**(58,660.57)**
*****Total Expenditures**		**23,500.00**	**90,960.00**	**(7,177.80)**	**149,620.57**	**0.00**	**(126,120.57)**	**(58,660.57)**
Revenue								
531200	US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**67,460.00**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**(82,160.57)**
*****Total Revenue**		**0.00**	**67,460.00**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**(82,160.57)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		Rev Account:				

Org PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/8/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	03/01/2001 - 03/14/2010		Rev Account:				

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU	*OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**92,186.00**	**92,186.00**	**0.00**	**97,930.38**	**0.00**	**(5,744.38)**	**(5,744.38)**
65YP10	Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
***Total: 65 - Fringe Benefits**		**3,659.00**	**3,659.00**	**0.00**	**4,301.43**	**0.00**	**(642.43)**	**(642.43)**
710100	Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
Subtotal: Travel		**58,635.00**	**66,635.00**	**0.00**	**59,660.20**	**3.00**	**(1,028.20)**	**6,971.80**
713000	Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123	Rental Property/Room (short term)	0.00	0.00	(157.58)	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(157.58)**	**4,227.60**	**0.00**	**(4,227.60)**	**(4,227.60)**
***Total: 71 - Support**		**58,635.00**	**66,635.00**	**(157.58)**	**63,887.80**	**3.00**	**(5,255.80)**	**2,744.20**
722200	Participant Support	0.00	0.00	(12,472.00)	7,239.00	0.00	(7,239.00)	(7,239.00)
722300	Other Financial Aid	16,826.00	16,826.00	0.00	(5,000.00)	0.00	21,826.00	21,826.00
***Total: 72 - Student and/or Participant Support**		**16,826.00**	**16,826.00**	**(12,472.00)**	**2,239.00**	**0.00**	**14,587.00**	**14,587.00**
****Total Direct Cost Expenditures**		**171,306.00**	**179,306.00**	**(12,629.58)**	**168,358.61**	**3.00**	**2,944.39**	**10,944.39**
*****Total Expenditures**		**171,306.00**	**179,306.00**	**(12,629.58)**	**168,358.61**	**3.00**	**2,944.39**	**10,944.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,773.18	4,773.18	0.00	(4,773.18)	(4,773.18)
531200	US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,773.18**	**172,358.61**	**0.00**	**(172,358.61)**	**(172,358.61)**
*****Total Revenue**		**0.00**	**0.00**	**4,773.18**	**172,358.61**	**0.00**	**(172,358.61)**	**(172,358.61)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Inactive
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**367.37**	**0.00**	**(367.37)**	**(367.37)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Inactive
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**4,056.00**	**0.00**	**400.00**	**0.00**	**3,656.00**	**3,656.00**
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**33.20**	**0.00**	**335.80**	**335.80**
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**7,707.10**	**0.00**	**(4,707.10)**	**(4,707.10)**
****Total Direct Cost Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**
*****Total Expenditures**		**7,425.00**	**7,425.00**	**0.00**	**8,140.30**	**0.00**	**(715.30)**	**(715.30)**

Grant 64U023 - NH Water Resources Conference
Fund 64U023 - NH Water Resources Conference

Status: Inactive
FMGR: Kahl, Jeffrey S

Type: Other

PI: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/01/2006 - 02/28/2007

Fund Information
Effective Date: 3/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,656.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,656.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
***Total: 65 - Fringe Benefits**		**0.00**	**(335.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.80)**
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(367.37)**	**0.00**	**367.37**	**367.37**
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
Subtotal: Non-Travel Support		**0.00**	**3,991.80**	**0.00**	**(715.30)**	**0.00**	**715.30**	**4,707.10**
***Total: 71 - Support**		**0.00**	**3,991.80**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**5,074.47**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1,082.67)**	**0.00**	**1,082.67**	**1,082.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/06/2006 - 03/05/2008

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	6/13/2006	IDC Basis Code:	SW	
Sponsor ID:	UNH SUB 06-140	CFDA #: 15.805	Term Date:		IDC Rate Code:	PSC	57.50 %
Resp Org:	PACEKS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2008		Rev Account:				

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10	PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU	*OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX	Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX	Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH	Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 61 - Salaries and Wages**		**100,079.00**	**100,079.00**	**0.00**	**77,848.08**	**0.00**	**22,230.92**	**22,230.92**
65YF10	Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
***Total: 65 - Fringe Benefits**		**28,718.00**	**28,718.00**	**0.00**	**14,372.88**	**0.00**	**14,345.12**	**14,345.12**
710000	In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100	Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**10,000.88**	**0.00**	**(5,900.88)**	**(5,900.88)**
711000	Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100	Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200	Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200	Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
Subtotal: Non-Travel Support		**78,096.00**	**78,096.00**	**0.00**	**65,485.77**	**0.00**	**12,610.23**	**12,610.23**
***Total: 71 - Support**		**82,196.00**	**82,196.00**	**0.00**	**75,486.65**	**0.00**	**6,709.35**	**6,709.35**
722200	Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300	Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
***Total: 72 - Student and/or Participant Support**		**6,800.00**	**6,800.00**	**0.00**	**4,134.00**	**0.00**	**2,666.00**	**2,666.00**
730001	Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002	Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00

Grant 64U025 - Effectiveness of Clean Air Act-Reco
Fund 64U025 - Effect. Clean Air Act Surface Water

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI: Kahl, Jeffrey S
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 03/06/2006 - 03/05/2008

Fund Information
Effective Date: 6/13/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Org PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**146,371.00**	**82,407.00**	**0.00**	**77,679.64**	**0.00**	**68,691.36**	**4,727.36**
740000	Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**18,213.49**	**0.00**	**(7,213.49)**	**(7,213.49)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(928.32)	(928.32)	0.00	928.32	928.32
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(928.32)**	**(928.32)**	**0.00**	**928.32**	**928.32**
****Total Direct Cost Expenditures**		**375,164.00**	**311,200.00**	**(928.32)**	**266,806.42**	**0.00**	**108,357.58**	**44,393.58**
760300	F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total: 76 - F&A and Internal Allocations**		**57,546.00**	**57,546.00**	**0.00**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
****Total Indirect Cost Expenditures**		**57,546.00**	**57,546.00**	**0.00**	**44,762.63**	**0.00**	**12,783.37**	**12,783.37**
*****Total Expenditures**		**432,710.00**	**368,746.00**	**(928.32)**	**311,569.05**	**0.00**	**121,140.95**	**57,176.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**311,569.05**	**0.00**	**(311,569.05)**	**(311,569.05)**

Grant 64U037 - Second Home Development
Status: Active
Type: Grant
Fund 64U037 - Effects of Second Home Development
FMGR: Eisenhauer, Brian W

PI:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	Cornell University		Effective Date:	6/30/2009	IDC Basis Code:	TDC		
Sponsor ID:	54963-9122	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC20	20.00 %	
Resp Org:	PACEEB		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		Rev Account:	531210				

Org PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60	Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX	Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
***Total: 61 - Salaries and Wages**		**8,660.00**	**8,660.00**	**0.00**	**9,182.10**	**0.00**	**(522.10)**	**(522.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10	Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
***Total: 65 - Fringe Benefits**		**178.00**	**178.00**	**0.00**	**186.87**	**0.00**	**(8.87)**	**(8.87)**
710000	In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
Subtotal: Travel		**1,708.00**	**1,708.00**	**0.00**	**655.70**	**0.00**	**1,052.30**	**1,052.30**
711100	Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200	Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
Subtotal: Non-Travel Support		**125.00**	**125.00**	**0.00**	**171.63**	**0.00**	**(46.63)**	**(46.63)**
***Total: 71 - Support**		**1,833.00**	**1,833.00**	**0.00**	**827.33**	**0.00**	**1,005.67**	**1,005.67**
****Total Direct Cost Expenditures**		**10,671.00**	**10,671.00**	**0.00**	**10,196.30**	**0.00**	**474.70**	**474.70**
760300	F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total: 76 - F&A and Internal Allocations**		**2,134.00**	**2,134.00**	**0.00**	**2,039.24**	**0.00**	**94.76**	**94.76**
****Total Indirect Cost Expenditures**		**2,134.00**	**2,134.00**	**0.00**	**2,039.24**	**0.00**	**94.76**	**94.76**
*****Total Expenditures**		**12,805.00**	**12,805.00**	**0.00**	**12,235.54**	**0.00**	**569.46**	**569.46**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,235.54**	**0.00**	**(12,235.54)**	**(12,235.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,235.54**	**0.00**	**(12,235.54)**	**(12,235.54)**

Grant 64U038 - NASA S.G. 6/8/10-6/7/15 Status: Active Type: Grant
Fund 64U038 - NASA Space Grant 2010-2015 FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	6/8/2010	IDC Basis Code:
Sponsor ID:	UNH SUB 11-016	CFDA #: 43.000	Term Date:		IDC Rate Code:
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		Rev Account:		

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	14,461.74	14,461.74	0.00	(14,461.74)	(14,461.74)
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**14,461.74**	**14,461.74**	**0.00**	**4,538.26**	**4,538.26**
65YP10	Nonstatus Benefit Distr (Fica)	710.00	710.00	0.00	0.00	0.00	710.00	710.00
***Total: 65 - Fringe Benefits**		**710.00**	**710.00**	**0.00**	**0.00**	**0.00**	**710.00**	**710.00**
710000	In-State Travel	0.00	0.00	828.28	828.28	0.00	(828.28)	(828.28)
710100	Out-of-State Travel	5,145.00	5,145.00	41.72	5,532.04	0.00	(387.04)	(387.04)
710300	Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	2,225.08	0.00	5,274.92	5,274.92
Subtotal: Travel		**12,645.00**	**12,645.00**	**870.00**	**9,570.40**	**0.00**	**3,074.60**	**3,074.60**
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
716123	Rental Property/Room (short term)	0.00	0.00	157.58	157.58	0.00	(157.58)	(157.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**157.58**	**400.28**	**0.00**	**(400.28)**	**(400.28)**
***Total: 71 - Support**		**12,645.00**	**12,645.00**	**1,027.58**	**9,970.68**	**0.00**	**2,674.32**	**2,674.32**
722200	Participant Support	0.00	0.00	1,642.00	1,642.00	0.00	(1,642.00)	(1,642.00)
722300	Other Financial Aid	5,000.00	5,000.00	5,000.00	10,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**6,642.00**	**11,642.00**	**0.00**	**(6,642.00)**	**(6,642.00)**
****Total Direct Cost Expenditures**		**37,355.00**	**37,355.00**	**22,131.32**	**36,074.42**	**0.00**	**1,280.58**	**1,280.58**
*****Total Expenditures**		**37,355.00**	**37,355.00**	**22,131.32**	**36,074.42**	**0.00**	**1,280.58**	**1,280.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,141.42	14,141.42	0.00	(14,141.42)	(14,141.42)
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,933.00	0.00	(21,933.00)	(21,933.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,141.42**	**36,074.42**	**0.00**	**(36,074.42)**	**(36,074.42)**
*****Total Revenue**		**0.00**	**0.00**	**14,141.42**	**36,074.42**	**0.00**	**(36,074.42)**	**(36,074.42)**

Grant 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Other
Fund 64U040 - Icing Assessments Cold & Alpine En FMGR: Koermer, James P

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	938.98	10,000.14	0.00	31,999.86	31,999.86
61CPEX	Part Time Salary	39,000.00	39,000.00	5,675.12	5,675.12	0.00	33,324.88	33,324.88
***Total: 61 - Salaries and Wages**		**81,000.00**	**81,000.00**	**6,614.10**	**15,675.26**	**0.00**	**65,324.74**	**65,324.74**
65YP10	Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	424.34	424.34	0.00	2,929.66	2,929.66
***Total: 65 - Fringe Benefits**		**3,354.00**	**3,354.00**	**424.34**	**424.34**	**0.00**	**2,929.66**	**2,929.66**
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	1,209.60	0.00	4,790.40	4,790.40
710300	Conference Registration Fees	0.00	0.00	915.00	915.00	0.00	(915.00)	(915.00)
710400	Student or Non-Emp Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**915.00**	**2,124.60**	**0.00**	**9,875.40**	**9,875.40**
711100	Supplies-General	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	19,692.28	(19,692.28)	(19,692.28)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**831.74**	**19,692.28**	**(16,124.02)**	**(16,124.02)**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**915.00**	**2,956.34**	**19,692.28**	**(6,248.62)**	**(6,248.62)**
722300	Other Financial Aid	34,151.00	34,151.00	(1,642.00)	10,830.00	0.00	23,321.00	23,321.00
***Total: 72 - Student and/or Participant Support**		**34,151.00**	**34,151.00**	**(1,642.00)**	**10,830.00**	**0.00**	**23,321.00**	**23,321.00**
730001	Subcontracts 01	202,500.00	202,500.00	0.00	72,152.00	0.00	130,348.00	130,348.00
730002	Subcontracts 02	144,648.00	144,648.00	3,509.86	25,676.62	120,087.10	(1,115.72)	(1,115.72)
***Total: 73 - Subcontracts**		**347,148.00**	**347,148.00**	**3,509.86**	**97,828.62**	**120,087.10**	**129,232.28**	**129,232.28**
740000	Cap Equipment	45,000.00	45,000.00	0.00	0.00	10,636.60	34,363.40	34,363.40
***Total: 74 - Capitalizable Plant and Equipment**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**10,636.60**	**34,363.40**	**34,363.40**
****Total Direct Cost Expenditures**		**527,053.00**	**527,053.00**	**9,821.30**	**127,714.56**	**150,415.98**	**248,922.46**	**248,922.46**
760300	F&A Expenditures	21,894.00	21,894.00	3,869.25	9,170.00	0.00	12,724.00	12,724.00
***Total: 76 - F&A and Internal Allocations**		**21,894.00**	**21,894.00**	**3,869.25**	**9,170.00**	**0.00**	**12,724.00**	**12,724.00**
****Total Indirect Cost Expenditures**		**21,894.00**	**21,894.00**	**3,869.25**	**9,170.00**	**0.00**	**12,724.00**	**12,724.00**
*****Total Expenditures**		**548,947.00**	**548,947.00**	**13,690.55**	**136,884.56**	**150,415.98**	**261,646.46**	**261,646.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,748.52	2,748.52	0.00	(2,748.52)	(2,748.52)
531200	US Colleges & Universities G&C	0.00	0.00	128,721.04	134,136.04	0.00	(134,136.04)	(134,136.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**131,469.56**	**136,884.56**	**0.00**	**(136,884.56)**	**(136,884.56)**

Grant 64U040 - Icing Assess. Cold & Alpine Envir.
Status: Active
Type: Other
Fund 64U040 - Icing Assessments Cold & Alpine En
FMGR: Koermer, James P

PI:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of New Hampshire		Effective Date:	10/1/2010	IDC Basis Code:	SW	
Sponsor ID:	UNH SUB#11-042	CFDA #: 43.000	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		Rev Account:				

Org PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**131,469.56**	**136,884.56**	**0.00**	**(136,884.56)**	**(136,884.56)**

Grant 64U040 - Icing Assess. Cold & Alpine Envir.
Fund 65C025 - Costshare fund "Icing Assessments"

Status: Active
FMGR: Koermer, James P

Type: Other

PI:	Koermer, James P		
Sponsor:	University of New Hampshire		
Sponsor ID:	UNH SUB#11-042	CFDA #: 43.000	
Resp Org:	PANSKJ		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	8,690.26	8,690.26	0.00	(8,690.26)	(8,690.26)
615F10	PAT	0.00	0.00	7,477.83	7,477.83	0.00	(7,477.83)	(7,477.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**16,168.09**	**16,168.09**	**0.00**	**(16,168.09)**	**(16,168.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,178.53	7,178.53	0.00	(7,178.53)	(7,178.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**7,178.53**	**7,178.53**	**0.00**	**(7,178.53)**	**(7,178.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**23,346.62**	**23,346.62**	**0.00**	**(23,346.62)**	**(23,346.62)**
*****Total Expenditures**		**0.00**	**0.00**	**23,346.62**	**23,346.62**	**0.00**	**(23,346.62)**	**(23,346.62)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	23,346.62	23,346.62	0.00	(23,346.62)	(23,346.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**23,346.62**	**23,346.62**	**0.00**	**(23,346.62)**	**(23,346.62)**
*****Total Revenue**		**0.00**	**0.00**	**23,346.62**	**23,346.62**	**0.00**	**(23,346.62)**	**(23,346.62)**

Grant 64U041 - NH-INBRE Administrative
Fund 64U041 - NH INBRE Administrative

Status: Active
FMGR: Tuthill, George F

Type: Grant

PI:	Tuthill, George F		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#780	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PAADGS		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2011		Rev Account:	531210			

Org PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64U042 - INBRE - Chabot
Fund 64U042 - INBRE - Chabot

Status: Active
FMGR: Chabot, Christopher C

Type: Grant

PI:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#782	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PABICC		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2011		Rev Account:	531210			

Org PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	45,967.00	45,967.00	0.00	20,685.00	0.00	25,282.00	25,282.00
61CPEX	Part Time Salary	0.00	0.00	10,176.00	10,176.00	0.00	(10,176.00)	(10,176.00)
***Total: 61 - Salaries and Wages**		**45,967.00**	**45,967.00**	**10,176.00**	**30,861.00**	**0.00**	**15,106.00**	**15,106.00**
65YF10	Full Fringe Benefit Distr Expe	11,836.00	11,836.00	0.00	9,184.20	0.00	2,651.80	2,651.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	759.81	759.81	0.00	(759.81)	(759.81)
***Total: 65 - Fringe Benefits**		**11,836.00**	**11,836.00**	**759.81**	**9,944.01**	**0.00**	**1,891.99**	**1,891.99**
710000	In-State Travel	800.00	800.00	0.00	585.62	0.00	214.38	214.38
710100	Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**585.62**	**0.00**	**914.38**	**914.38**
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,999.00	5,999.00	614.59	8,408.33	0.00	(2,409.33)	(2,409.33)
714000	Postage-General	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	6,550.00	6,550.00	4,892.25	4,892.25	0.00	1,657.75	1,657.75
Subtotal: Non-Travel Support		**12,549.00**	**12,549.00**	**5,506.84**	**13,601.77**	**0.00**	**(1,052.77)**	**(1,052.77)**
***Total: 71 - Support**		**14,049.00**	**14,049.00**	**5,506.84**	**14,187.39**	**0.00**	**(138.39)**	**(138.39)**
****Total Direct Cost Expenditures**		**71,852.00**	**71,852.00**	**16,442.65**	**54,992.40**	**0.00**	**16,859.60**	**16,859.60**
760300	F&A Expenditures	26,891.00	26,891.00	5,952.96	18,053.76	0.00	8,837.24	8,837.24
***Total: 76 - F&A and Internal Allocations**		**26,891.00**	**26,891.00**	**5,952.96**	**18,053.76**	**0.00**	**8,837.24**	**8,837.24**
****Total Indirect Cost Expenditures**		**26,891.00**	**26,891.00**	**5,952.96**	**18,053.76**	**0.00**	**8,837.24**	**8,837.24**
*****Total Expenditures**		**98,743.00**	**98,743.00**	**22,395.61**	**73,046.16**	**0.00**	**25,696.84**	**25,696.84**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	22,395.61	73,046.16	0.00	(73,046.16)	(73,046.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,395.61**	**73,046.16**	**0.00**	**(73,046.16)**	**(73,046.16)**
*****Total Revenue**		**0.00**	**0.00**	**22,395.61**	**73,046.16**	**0.00**	**(73,046.16)**	**(73,046.16)**

Grant 64U043 - INBRE Boissonneault
Fund 64U043 - INBRE-Boissonneault

Status: Active
FMGR: Boissonneault, Katie Rose

Type: Grant

PI:	Boissonneault, Katie Rose		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#783	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PABIBK		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2011		Rev Account:	531210			

Org PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	15,300.00	15,300.00	6,600.00	6,600.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**15,300.00**	**15,300.00**	**6,600.00**	**14,862.00**	**0.00**	**438.00**	**438.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	1,086.00	1,086.00	492.80	492.80	0.00	593.20	593.20
***Total: 65 - Fringe Benefits**		**1,086.00**	**1,086.00**	**492.80**	**4,161.10**	**0.00**	**(3,075.10)**	**(3,075.10)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
711200	Research Supplies	22,200.00	22,200.00	9,413.34	21,958.67	0.00	241.33	241.33
714000	Postage-General	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	147.01	0.00	(147.01)	(147.01)
715000	Non-Cap Equip-General	0.00	0.00	152.94	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	589.60	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	1,750.00	1,750.00	0.00	(1,750.00)	(1,750.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
717200	Other Professional Services-General	2,539.00	2,539.00	144.00	374.00	126.00	2,039.00	2,039.00
Subtotal: Non-Travel Support		**24,739.00**	**24,739.00**	**12,049.88**	**25,608.75**	**126.00**	**(995.75)**	**(995.75)**
***Total: 71 - Support**		**24,739.00**	**24,739.00**	**12,049.88**	**25,608.75**	**126.00**	**(995.75)**	**(995.75)**
****Total Direct Cost Expenditures**		**41,125.00**	**41,125.00**	**19,142.68**	**44,631.85**	**126.00**	**(3,632.85)**	**(3,632.85)**
760300	F&A Expenditures	8,951.00	8,951.00	3,861.00	8,694.30	0.00	256.70	256.70
***Total: 76 - F&A and Internal Allocations**		**8,951.00**	**8,951.00**	**3,861.00**	**8,694.30**	**0.00**	**256.70**	**256.70**
****Total Indirect Cost Expenditures**		**8,951.00**	**8,951.00**	**3,861.00**	**8,694.30**	**0.00**	**256.70**	**256.70**
*****Total Expenditures**		**50,076.00**	**50,076.00**	**23,003.68**	**53,326.15**	**126.00**	**(3,376.15)**	**(3,376.15)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	23,003.68	53,326.15	0.00	(53,326.15)	(53,326.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,003.68**	**53,326.15**	**0.00**	**(53,326.15)**	**(53,326.15)**
*****Total Revenue**		**0.00**	**0.00**	**23,003.68**	**53,326.15**	**0.00**	**(53,326.15)**	**(53,326.15)**

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2005		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 65 - Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		**0.00**	**5,970.00**	**0.00**	**7,713.71**	**0.00**	**(7,713.71)**	**(1,743.71)**
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2005		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support		**414.00**	**76,460.39**	**0.00**	**79,586.52**	**0.00**	**(79,172.52)**	**(3,126.13)**
***Total: 71 - Support**		**414.00**	**82,430.39**	**0.00**	**87,300.23**	**0.00**	**(86,886.23)**	**(4,869.84)**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**36,951.00**	**0.00**	**34,265.33**	**0.00**	**(34,265.33)**	**2,685.67**
****Total Direct Cost Expenditures**		**414.00**	**139,394.39**	**0.00**	**139,363.45**	**0.00**	**(138,949.45)**	**30.94**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**414.00**	**149,985.35**	**0.00**	**149,725.45**	**0.00**	**(149,311.45)**	**259.90**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: 53 - Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2012		Rev Account:						

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**610.20**	**0.00**	**(610.20)**	**(610.20)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**653.85**	**0.00**	**(653.85)**	**(653.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**653.85**	**0.00**	**(653.85)**	**(653.85)**
760300	F&A Expenditures	0.00	0.00	0.00	52.31	0.00	(52.31)	(52.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**52.31**	**0.00**	**(52.31)**	**(52.31)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.31**	**0.00**	**(52.31)**	**(52.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**706.16**	**0.00**	**(706.16)**	**(706.16)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2012		Rev Account:						

Org PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,375.00**	**0.00**	**(6,375.00)**	**(6,375.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**535.50**	**0.00**	**(535.50)**	**(535.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,910.50**	**0.00**	**(6,910.50)**	**(6,910.50)**
760300	F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,463.34**	**0.00**	**(7,463.34)**	**(7,463.34)**

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2012		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	106,091.75	0.00	108,075.16	0.00	(108,075.16)	(1,983.41)
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	315,907.20	0.00	302,978.77	0.00	(302,978.77)	12,928.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**512,541.45**	**0.00**	**504,782.17**	**0.00**	**(504,782.17)**	**7,759.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	40,964.00	0.00	40,442.46	0.00	(40,442.46)	521.54
***Total: 65 - Fringe Benefits**		**0.00**	**47,066.00**	**0.00**	**45,959.99**	**0.00**	**(45,959.99)**	**1,106.01**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	26,817.00	45.90	21,284.93	0.00	(21,284.93)	5,532.07
710100	Out-of-State Travel	0.00	33,496.55	0.00	32,693.99	0.00	(32,693.99)	802.56
710200	Foreign Travel	0.00	0.00	0.00	699.16	0.00	(699.16)	(699.16)
710300	Conference Registration Fees	0.00	1,825.00	0.00	1,975.00	0.00	(1,975.00)	(150.00)
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**67,134.05**	**45.90**	**60,031.04**	**0.00**	**(60,031.04)**	**7,103.01**
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,584.19	0.00	(8,584.19)	9,123.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional Supplies	0.00	5,188.77	0.00	33,144.25	0.00	(33,144.25)	(27,955.48)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	1,737.52	0.00	(1,737.52)	262.48
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	500.00	0.00	2,718.49	0.00	(2,718.49)	(2,218.49)
713005	Printing & Copying-Campus	0.00	6,000.00	0.00	6,227.52	0.00	(6,227.52)	(227.52)
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	0.44	1,104.75	0.00	(1,104.75)	(104.75)

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2012		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	6,621.88	0.00	(6,621.88)	(1,796.88)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	13,150.00	32.19	13,403.95	0.00	(13,403.95)	(253.95)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support		**0.00**	**130,171.12**	**32.63**	**136,678.39**	**0.00**	**(136,678.39)**	**(6,507.27)**
***Total: 71 - Support**		**0.00**	**197,305.17**	**78.53**	**196,709.43**	**0.00**	**(196,709.43)**	**595.74**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**59,046.32**	**0.00**	**56,871.99**	**0.00**	**(56,871.99)**	**2,174.33**
****Total Direct Cost Expenditures**		**0.00**	**815,958.94**	**78.53**	**804,323.58**	**0.00**	**(804,323.58)**	**11,635.36**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	48,213.70	6.29	47,227.40	0.00	(47,227.40)	986.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**51,946.31**	**6.29**	**50,965.01**	**0.00**	**(50,965.01)**	**981.30**
****Total Indirect Cost Expenditures**		**0.00**	**51,946.31**	**6.29**	**50,965.01**	**0.00**	**(50,965.01)**	**981.30**
*****Total Expenditures**		**0.00**	**867,905.25**	**84.82**	**855,288.59**	**0.00**	**(855,288.59)**	**12,616.66**
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2012		Rev Account:						

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Misc Private Grant Sources	0.00	772,849.39	0.00	779,686.61	0.00	(779,686.61)	(6,837.22)
***Total: 53 - Sponsored Programs**		**0.00**	**848,134.66**	**0.00**	**859,941.63**	**0.00**	**(859,941.63)**	**(11,806.97)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**855,634.66**	**0.00**	**867,441.63**	**0.00**	**(867,441.63)**	**(11,806.97)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	895.66	0.00	(895.66)	(895.66)
611PFC	[NSE] Faculty Credit	0.00	13,800.00	0.00	18,500.02	0.00	(18,500.02)	(4,700.02)
61CPEU	*OBS*[NSE] Supplemental	3,450.00	22,615.80	0.00	13,659.81	0.00	(10,209.81)	8,955.99
61CPEX	Part Time Salary	2,735.00	92,196.95	0.00	88,464.01	0.00	(85,729.01)	3,732.94
***Total: 61 - Salaries and Wages**		**6,185.00**	**128,612.75**	**0.00**	**121,519.50**	**0.00**	**(115,334.50)**	**7,093.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.23	0.00	(75.23)	(75.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	200.00	0.00	0.00	0.00	0.00	200.00
65YP10	Nonstatus Benefit Distr (Fica)	426.00	12,593.20	0.00	9,801.07	0.00	(9,375.07)	2,792.13
***Total: 65 - Fringe Benefits**		**426.00**	**12,793.20**	**0.00**	**9,876.30**	**0.00**	**(9,450.30)**	**2,916.90**
710000	In-State Travel	60.00	17,614.30	0.00	2,311.68	0.00	(2,251.68)	15,302.62
710100	Out-of-State Travel	0.00	8,148.50	0.00	6,698.81	0.00	(6,698.81)	1,449.69
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710400	Student or Non-Emp Travel	0.00	950.00	0.00	9,931.62	0.00	(9,931.62)	(8,981.62)
Subtotal: Travel		**60.00**	**26,712.80**	**0.00**	**20,367.11**	**0.00**	**(20,307.11)**	**6,345.69**
711000	Purchasing Cards	0.00	240.00	0.00	956.56	0.00	(956.56)	(716.56)
711100	Supplies-General	0.00	10,546.58	0.00	3,152.92	0.00	(3,152.92)	7,393.66
711124	Supplies-Instructional Supplies	0.00	2,824.80	0.00	5,210.96	255.00	(5,465.96)	(2,641.16)
711160	Supplies-Books	0.00	5,675.00	0.00	6,030.56	0.00	(6,030.56)	(355.56)
713000	Printing & Copying-General	0.00	2,210.00	0.00	8,712.25	0.00	(8,712.25)	(6,502.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
714000	Postage-General	0.00	0.00	28.37	606.06	0.00	(606.06)	(606.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
717200	Other Professional Services-General	0.00	6,400.00	0.00	4,345.00	0.00	(4,345.00)	2,055.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	14,802.00	223.57	12,749.26	0.00	(12,749.26)	2,052.74
719100	Membership Dues & Fees	0.00	1,260.00	0.00	1,075.00	0.00	(1,075.00)	185.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**0.00**	**43,958.38**	**251.94**	**44,788.55**	**255.00**	**(45,043.55)**	**(1,085.17)**
***Total: 71 - Support**		**60.00**	**70,671.18**	**251.94**	**65,155.66**	**255.00**	**(65,350.66)**	**5,260.52**
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
722300	Other Financial Aid	0.00	2,265.00	0.00	0.00	0.00	0.00	2,265.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,780.00**	**0.00**	**976.00**	**0.00**	**(976.00)**	**3,804.00**
****Total Direct Cost Expenditures**		**6,671.00**	**216,857.13**	**251.94**	**197,527.46**	**255.00**	**(191,111.46)**	**19,074.67**
760300	F&A Expenditures	0.00	1,423.00	0.00	0.00	0.00	0.00	1,423.00

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI:	Petersen, Meg J	**Fund Information**	**Fund Indirect Cost Information**
Sponsor:	Program Income	Effective Date: 1/22/2003	IDC Basis Code:
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PAENPM	Expend End Date:	IDC Dist To Code:
FRAGRNT Start/End Date:	01/22/2003 - 12/31/2012	Rev Account:	

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,423.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,423.00**
*****Total Expenditures**		**6,671.00**	**218,280.13**	**251.94**	**197,527.46**	**255.00**	**(191,111.46)**	**20,497.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
531300	Program Income-General	2,380.00	34,240.00	10,710.00	39,780.00	0.00	(37,400.00)	(5,540.00)
531400	Misc Private Grant Sources	4,541.00	185,815.13	5,071.00	188,705.13	0.00	(184,164.13)	(2,890.00)
533100	External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
***Total: 53 - Sponsored Programs**		**6,921.00**	**222,575.13**	**15,781.00**	**231,005.13**	**0.00**	**(224,084.13)**	**(8,430.00)**
*****Total Revenue**		**6,921.00**	**222,575.13**	**15,781.00**	**231,005.13**	**0.00**	**(224,084.13)**	**(8,430.00)**

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI:	Petersen, Meg J		
Sponsor:	Program Income		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	
Resp Org:	PAENPM		
FRAGRNT Start/End Date:	01/22/2003 - 12/31/2012		

Fund Information

Effective Date:	1/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI:	Turski, Mark P		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	PROGRAM INCOME	CFDA #:	
Resp Org:	PANSTM		
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005		

Fund Information

Effective Date:	3/3/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65P003 - ESST Program Income - Turksi
Fund 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

PI:	Turski, Mark P		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	PROGRAM INCOME	CFDA #:	
Resp Org:	PANSTM		
FRAGRNT Start/End Date:	03/03/2003 - 12/31/2005		

Fund Information

Effective Date:	3/3/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**(333.50)**
711000	Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100	Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support		**0.00**	**4,115.00**	**0.00**	**1,065.03**	**0.00**	**(1,065.03)**	**3,049.97**
***Total: 71 - Support**		**0.00**	**4,115.00**	**0.00**	**1,398.53**	**0.00**	**(1,398.53)**	**2,716.47**
722300	Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,860.00**	**0.00**	**3,190.00**	**0.00**	**(3,190.00)**	**(330.00)**
****Total Direct Cost Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,431.33**	**0.00**	**(6,431.33)**	**543.67**
*****Total Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,431.33**	**0.00**	**(6,431.33)**	**543.67**
Revenue								
531400	Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**
*****Total Revenue**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 69Z000 - Student Community Service
Fund 69Z000 - Student Community Service

Status: Inactive
FMGR: Meyer, Scott R

Type: Grant

PI:	Meyer, Scott R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	6/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:				

Org PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**157.08**	**0.00**	**(157.08)**	**(157.08)**
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support		**0.00**	**325.85**	**0.00**	**168.77**	**0.00**	**(168.77)**	**157.08**
***Total: 71 - Support**		**0.00**	**325.85**	**0.00**	**325.85**	**0.00**	**(325.85)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**489.33**	**0.00**	**(489.33)**	**(489.33)**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant 64N063 - PSU-Samuel Wentworth Library Projec
Fund 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive
FMGR: Harding, Edward

Type:

PI: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org: PABUHE
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PABUHE - Business Dept Grant - Harding E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,992.94**	**0.00**	**7.06**	**7.06**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**7.06**	**0.00**	**(7.06)**	**(7.06)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	9/1/2003	IDC Basis Code:
Sponsor ID:	S-ECAPE-03-GR-236 (JY)	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004		Rev Account:	530000	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
***Total: 61 - Salaries and Wages**		**77,100.00**	**77,100.00**	**0.00**	**81,513.03**	**0.00**	**(4,413.03)**	**(4,413.03)**
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
***Total: 65 - Fringe Benefits**		**19,798.00**	**19,798.00**	**0.00**	**14,657.30**	**0.00**	**5,140.70**	**5,140.70**
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		**80,000.00**	**80,000.00**	**0.00**	**48,836.89**	**0.00**	**31,163.11**	**31,163.11**
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional Supplies	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
Subtotal: Non-Travel Support		**19,366.00**	**19,366.00**	**0.00**	**17,980.68**	**0.00**	**1,385.32**	**1,385.32**

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	9/1/2003	IDC Basis Code:	
Sponsor ID:	S-ECAPE-03-GR-236 (JY)	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	09/01/2003 - 12/31/2004		Rev Account:	530000		

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**99,366.00**	**99,366.00**	**0.00**	**66,817.57**	**0.00**	**32,548.43**	**32,548.43**
722200	Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300	Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
***Total: 72 - Student and/or Participant Support**		**45,760.00**	**45,760.00**	**0.00**	**77,554.70**	**0.00**	**(31,794.70)**	**(31,794.70)**
****Total Direct Cost Expenditures**		**242,024.00**	**242,024.00**	**0.00**	**240,542.60**	**0.00**	**1,481.40**	**1,481.40**
760300	F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total: 76 - F&A and Internal Allocations**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
****Total Indirect Cost Expenditures**		**7,976.00**	**7,976.00**	**0.00**	**2,979.00**	**0.00**	**4,997.00**	**4,997.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**243,521.60**	**0.00**	**6,478.40**	**6,478.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**243,521.60**	**0.00**	**(243,521.60)**	**(243,521.60)**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
***Total: 61 - Salaries and Wages**		**74,600.00**	**74,600.00**	**0.00**	**69,987.59**	**0.00**	**4,612.41**	**4,612.41**
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
***Total: 65 - Fringe Benefits**		**16,658.00**	**16,658.00**	**0.00**	**16,248.46**	**0.00**	**409.54**	**409.54**
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74.52**	**0.00**	**(74.52)**	**(74.52)**
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		**10,740.00**	**10,740.00**	**0.00**	**15,221.87**	**0.00**	**(4,481.87)**	**(4,481.87)**
***Total: 71 - Support**		**10,740.00**	**10,740.00**	**0.00**	**15,296.39**	**0.00**	**(4,556.39)**	**(4,556.39)**
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**206.03**	**0.00**	**(206.03)**	**(206.03)**
****Total Direct Cost Expenditures**		**101,998.00**	**101,998.00**	**0.00**	**101,738.47**	**0.00**	**259.53**	**259.53**
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
***Total: 76 - F&A and Internal Allocations**		**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**
****Total Indirect Cost Expenditures**		**8,160.00**	**8,160.00**	**0.00**	**8,138.96**	**0.00**	**21.04**	**21.04**

Grant 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**110,158.00**	**110,158.00**	**0.00**	**109,877.43**	**0.00**	**280.57**	**280.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**109,877.43**	**0.00**	**(109,877.43)**	**(109,877.43)**

Grant 619001 - Pakistani Teachers Project 05-06 | Status: Inactive | Type: Grant
Fund 619002 - Pakistani Teachers-Participant Sup | FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	
Sponsor ID:	S-ECAPE-04-GR-202(JY)	CFDA #: 19.400	Term Date:		IDC Rate Code:	
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	09/08/2004 - 03/31/2006		Rev Account:	530000		

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200	Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220	Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel		**71,142.00**	**71,142.00**	**0.00**	**47,513.77**	**0.00**	**23,628.23**	**23,628.23**
711000	Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100	Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000	Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support		**17,400.00**	**17,400.00**	**0.00**	**8,034.21**	**0.00**	**9,365.79**	**9,365.79**
***Total: 71 - Support**		**88,542.00**	**88,542.00**	**0.00**	**55,547.98**	**0.00**	**32,994.02**	**32,994.02**
722200	Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300	Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
***Total: 72 - Student and/or Participant Support**		**51,300.00**	**51,300.00**	**0.00**	**43,939.28**	**0.00**	**7,360.72**	**7,360.72**
****Total Direct Cost Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
*****Total Expenditures**		**139,842.00**	**139,842.00**	**0.00**	**99,487.26**	**0.00**	**40,354.74**	**40,354.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,487.26**	**0.00**	**(99,487.26)**	**(99,487.26)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60	Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10	Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX	Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**73,845.00**	**73,845.00**	**0.00**	**83,327.80**	**0.00**	**(9,482.80)**	**(9,482.80)**
65YF10	Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10	Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
***Total: 65 - Fringe Benefits**		**19,906.00**	**19,906.00**	**0.00**	**13,717.02**	**0.00**	**6,188.98**	**6,188.98**
711000	Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100	Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000	Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000	Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000	Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
***Total: 71 - Support**		**11,711.00**	**11,711.00**	**0.00**	**7,171.11**	**0.00**	**4,539.89**	**4,539.89**
****Total Direct Cost Expenditures**		**105,462.00**	**105,462.00**	**0.00**	**104,215.93**	**0.00**	**1,246.07**	**1,246.07**
760300	F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total: 76 - F&A and Internal Allocations**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
****Total Indirect Cost Expenditures**		**8,437.00**	**8,437.00**	**0.00**	**8,337.26**	**0.00**	**99.74**	**99.74**
*****Total Expenditures**		**113,899.00**	**113,899.00**	**0.00**	**112,553.19**	**0.00**	**1,345.81**	**1,345.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007		Rev Account:	530000			

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**112,553.19**	**0.00**	**(112,553.19)**	**(112,553.19)**

Grant 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:
Sponsor ID:	S-ECAPE-05-GR-195-(LM)	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/19/2005 - 03/31/2007		Rev Account:	530000	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**83.00**	**0.00**	**(83.00)**	**(83.00)**
710000	In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100	Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200	Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400	Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
Subtotal: Travel		**67,051.00**	**67,051.00**	**0.00**	**51,945.15**	**0.00**	**15,105.85**	**15,105.85**
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124	Supplies-Instructional Supplies	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162	Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000	Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support		**28,049.00**	**28,049.00**	**0.00**	**20,406.88**	**0.00**	**7,642.12**	**7,642.12**
***Total: 71 - Support**		**95,100.00**	**95,100.00**	**0.00**	**72,352.03**	**0.00**	**22,747.97**	**22,747.97**
722200	Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300	Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
***Total: 72 - Student and/or Participant Support**		**41,000.00**	**41,000.00**	**0.00**	**43,797.86**	**0.00**	**(2,797.86)**	**(2,797.86)**
****Total Direct Cost Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
*****Total Expenditures**		**136,100.00**	**136,100.00**	**0.00**	**117,232.89**	**0.00**	**18,867.11**	**18,867.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,232.89**	**0.00**	**(117,232.89)**	**(117,232.89)**

Grant 63E013 - Special Net (weissmann, S.) Status: Inactive Type: Grant
Fund 63E013 - Special Net (weissmann, S.) FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1990		Rev Account:				

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**(4,409.40)**	**990.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**(310.86)**	**98.14**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel		**0.00**	**2,140.00**	**0.00**	**733.11**	**0.00**	**(733.11)**	**1,406.89**
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support		**0.00**	**25,292.00**	**0.00**	**12,652.44**	**0.00**	**(12,652.44)**	**12,639.56**
***Total: 71 - Support**		**0.00**	**27,432.00**	**0.00**	**13,385.55**	**0.00**	**(13,385.55)**	**14,046.45**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**(13,129.01)**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**31,234.82**	**0.00**	**(31,234.82)**	**2,006.18**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**(1,448.46)**	**1,210.54**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
***Total: 53 - Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**(13,129.01)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**(19,554.27)**	**(19,554.27)**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**(32,683.28)**	**3,216.72**

Grant 63E015 - Hiv/Aids
Status: Active
Type: Grant
Fund 63E015 - Hiv/Aids
FMGR: Hayslip, Josephine B

PI:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**218.40**	**0.00**	**(218.40)**	**(218.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,618.40**	**0.00**	**(2,618.40)**	**(2,618.40)**

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip, Josephine B

Type: Grant

PI:	Hayslip, Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100			

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
***Total: 61 - Salaries and Wages**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**(7,349.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**(684.00)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**585.96**	**0.00**	**(585.96)**	**(585.96)**
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support		**0.00**	**6,387.30**	**0.00**	**5,801.34**	**0.00**	**(5,801.34)**	**585.96**
***Total: 71 - Support**		**0.00**	**6,387.30**	**0.00**	**6,387.30**	**0.00**	**(6,387.30)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.30**	**0.00**	**(14,421.30)**	**(0.30)**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**(1,153.70)**	**0.30**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**(15,575.00)**	**0.00**
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100	NH State Programs	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
***Total: 53 - Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.30**	**0.00**	**(15,575.30)**	**(0.30)**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.30**	**0.00**	**(15,575.30)**	**(0.30)**

Grant 63E017 - Pep Management | Status: Inactive | Type: Grant
Fund 63E017 - Pep Management | FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	3/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
***Total: 61 - Salaries and Wages**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**(41,029.30)**	**3,098.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
***Total: 65 - Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**(11,306.14)**	**2,411.12**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,749.25**	**0.00**	**(1,749.25)**	**(1,749.25)**
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		**0.00**	**42,776.10**	**0.00**	**9,465.66**	**0.00**	**(9,465.66)**	**33,310.44**
***Total: 71 - Support**		**0.00**	**42,776.10**	**0.00**	**11,214.91**	**0.00**	**(11,214.91)**	**31,561.19**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**(7,984.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**(71,535.25)**	**37,070.38**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**(31,480.00)**	**(31,480.00)**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
***Total: 53 - Sponsored Programs**		**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**(102,991.25)**	**5,614.38**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Inactive
FMGR:

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	3/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**(24.00)**	**(24.00)**
****Total Revenue**	**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**(103,015.25)**	**5,590.38**

Grant 63E019 - Pep Flow - Through | Status: Inactive | Type: Grant
Fund 63E019 - Pep Flow - Through | FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
***Total: 61 - Salaries and Wages**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**(102,545.24)**	**41,616.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
***Total: 65 - Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**(30,365.22)**	**12,518.82**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11,057.15**	**0.00**	**(11,057.15)**	**(11,057.15)**
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support		**0.00**	**23,275.62**	**0.00**	**10,320.98**	**0.00**	**(10,320.98)**	**12,954.64**
***Total: 71 - Support**		**0.00**	**23,275.62**	**0.00**	**21,378.13**	**0.00**	**(21,378.13)**	**1,897.49**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**(2,658.75)**	**741.25**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
***Total: 53 - Sponsored Programs**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**(156,333.14)**	**57,388.07**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**614.20**	**0.00**	**(614.20)**	**(614.20)**

Grant 63E019 - Pep Flow - Through | Status: Inactive | Type: Grant
Fund 63E019 - Pep Flow - Through | FMGR:

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**(156,947.34)**	**56,773.87**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Status: Inactive
Type: Grant
Fund 63E020 - Ctr for Profsnl Educ Prtnershp
FMGR: Asselin, Sandra C

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**(489.00)**	**(189.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel		**0.00**	**501.00**	**0.00**	**932.40**	**0.00**	**(932.40)**	**(431.40)**
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support		**0.00**	**31,735.26**	**0.00**	**27,730.71**	**0.00**	**(27,730.71)**	**4,004.55**
***Total: 71 - Support**		**0.00**	**32,236.26**	**0.00**	**28,663.11**	**0.00**	**(28,663.11)**	**3,573.15**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**(29,152.11)**	**3,407.15**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**(1,727.72)**	**877.02**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total: 53 - Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**(30,690.83)**	**4,473.17**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**189.00**	**0.00**	**(189.00)**	**(189.00)**
*****Total Revenue**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**(30,879.83)**	**4,284.17**

Grant 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:				

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
***Total: 61 - Salaries and Wages**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**(38,736.81)**	**3,048.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
***Total: 65 - Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**(12,641.78)**	**487.32**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,539.76**	**0.00**	**(1,539.76)**	**460.24**
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support		**0.00**	**38,926.64**	**0.00**	**5,449.16**	**0.00**	**(5,449.16)**	**33,477.48**
***Total: 71 - Support**		**0.00**	**40,926.64**	**0.00**	**6,988.92**	**0.00**	**(6,988.92)**	**33,937.72**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22.00**	**0.00**	**(22.00)**	**(22.00)**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,389.51**	**0.00**	**(58,389.51)**	**37,451.38**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**(33,928.64)**	**(33,928.64)**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total: 53 - Sponsored Programs**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:				

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**(92,318.15)**	**3,522.74**

Grant 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:				

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
***Total: 61 - Salaries and Wages**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**(123,846.41)**	**20,237.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
***Total: 65 - Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**(39,841.73)**	**3,476.94**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel		**0.00**	**12,800.00**	**0.00**	**8,901.99**	**0.00**	**(8,901.99)**	**3,898.01**
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support		**0.00**	**13,280.56**	**0.00**	**16,621.24**	**0.00**	**(16,621.24)**	**(3,340.68)**
***Total: 71 - Support**		**0.00**	**26,080.56**	**0.00**	**25,523.23**	**0.00**	**(25,523.23)**	**557.33**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**865.50**	**0.00**	**(865.50)**	**(865.50)**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)

Grant 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

PI:	Renew, Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:				

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**
****Total Revenue**	**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**(190,076.87)**	**23,405.80**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
***Total: 61 - Salaries and Wages**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**(150,107.69)**	**(107.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
***Total: 65 - Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**(12,688.59)**	**4,125.91**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,869.55**	**0.00**	**(7,869.55)**	**(2,869.55)**
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
Subtotal: Non-Travel Support		**0.00**	**90,350.00**	**0.00**	**74,398.25**	**0.00**	**(74,398.25)**	**15,951.75**
***Total: 71 - Support**		**0.00**	**95,350.00**	**0.00**	**82,267.80**	**0.00**	**(82,267.80)**	**13,082.20**
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**(245,064.08)**	**17,100.42**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**(21,244.87)**	**0.00**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**(266,071.95)**	**17,337.42**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**237.00**	**0.00**	**(237.00)**	**(237.00)**
*****Total Revenue**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**(266,308.95)**	**17,100.42**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Inactive
FMGR: Skoglund, Kathryn L

Type: Grant

PI:	Skoglund, Kathryn L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:				

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
***Total: 61 - Salaries and Wages**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**(134,875.22)**	**42,983.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
***Total: 65 - Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**(13,269.66)**	**840.94**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**3,624.34**	**0.00**	**(3,624.34)**	**5,375.66**
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support		**0.00**	**56,503.00**	**0.00**	**20,150.41**	**0.00**	**(20,150.41)**	**36,352.59**
***Total: 71 - Support**		**0.00**	**65,503.00**	**0.00**	**23,774.75**	**0.00**	**(23,774.75)**	**41,728.25**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**(2,086.00)**	**216.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**54.07**	**0.00**	**(54.07)**	**(54.07)**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Inactive
FMGR: Skoglund, Kathryn L

Type: Grant

PI:	Skoglund, Kathryn L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:				

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,059.70**	**0.00**	**(174,059.70)**	**85,714.90**
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**(23,059.34)**	**0.00**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**(197,119.04)**	**85,714.90**

Grant 63E061 - Promising Practices
Fund 63E061 - Promising Practices

Status: Inactive
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	520632	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/21/1999 - 06/30/2000		Rev Account:				

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**(7,200.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**(604.80)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel		**0.00**	**3,750.00**	**0.00**	**189.88**	**0.00**	**(189.88)**	**3,560.12**
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support		**0.00**	**6,945.20**	**0.00**	**4,299.92**	**0.00**	**(4,299.92)**	**2,645.28**
***Total: 71 - Support**		**0.00**	**10,695.20**	**0.00**	**4,489.80**	**0.00**	**(4,489.80)**	**6,205.40**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**(9,315.70)**	**684.30**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**149.09**	**0.00**	**(149.09)**	**(149.09)**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,759.39**	**0.00**	**(21,759.39)**	**6,740.61**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**(900.51)**	**599.49**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**(22,659.90)**	**7,340.10**

Grant 63E063 - Migrant Literacy Program | Status: Inactive | Type: Grant
Fund 63E063 - Migrant Literacy Program | FMGR: Buteau, Gerard E

PI:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	5/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1997 - 09/30/1998		Rev Account:				

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: 65 - Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel		**0.00**	**150.00**	**0.00**	**133.20**	**0.00**	**(133.20)**	**16.80**
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support		**0.00**	**6,526.00**	**0.00**	**6,632.55**	**0.00**	**(6,632.55)**	**(106.55)**
***Total: 71 - Support**		**0.00**	**6,676.00**	**0.00**	**6,765.75**	**0.00**	**(6,765.75)**	**(89.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**33.31**	**0.00**	**(33.31)**	**(33.31)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,382.64**	**0.00**	**(9,382.64)**	**(123.34)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(121.39)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: 53 - Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	*OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**0.00**	**61,747.00**	**0.00**	**67,347.69**	**0.00**	**(67,347.69)**	**(5,600.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
***Total: 65 - Fringe Benefits**		**0.00**	**19,591.71**	**0.00**	**20,927.25**	**0.00**	**(20,927.25)**	**(1,335.54)**
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**5,890.70**	**0.00**	**(5,890.70)**	**4,109.30**
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		**0.00**	**46,400.00**	**0.00**	**33,341.70**	**0.00**	**(33,341.70)**	**13,058.30**
***Total: 71 - Support**		**0.00**	**56,400.00**	**0.00**	**39,232.40**	**0.00**	**(39,232.40)**	**17,167.60**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**0.00**	**127,507.34**	**0.00**	**(127,507.34)**	**15,231.37**
760300	F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:				

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
****Total Indirect Cost Expenditures**	**0.00**	**22,838.00**	**0.00**	**16,474.00**	**0.00**	**(16,474.00)**	**6,364.00**
*****Total Expenditures**	**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total: 53 - Sponsored Programs**	**0.00**	**165,576.71**	**0.00**	**143,937.54**	**0.00**	**(143,937.54)**	**21,639.17**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**43.80**	**0.00**	**(43.80)**	**(43.80)**
*****Total Revenue**	**0.00**	**165,576.71**	**0.00**	**143,981.34**	**0.00**	**(143,981.34)**	**21,595.37**

Grant 63E100 - USDA Reimbursement Program
Fund 63E100 - USDA Food Program CDFC

Status: Inactive
FMGR: Sanders, Karen L

Type:

PI:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 10.558

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
***Total: 71 - Support**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
****Total Direct Cost Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Expenditures**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
***Total: 53 - Sponsored Programs**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**
*****Total Revenue**		**1,979.00**	**1,979.00**	**0.00**	**2,017.54**	**0.00**	**(38.54)**	**(38.54)**

Grant 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI:	McNeil, Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	3/18/2011	IDC Basis Code:
Sponsor ID:	NH DOE 42605	CFDA #: 84.027	Term Date:		IDC Rate Code:
Resp Org:	PAEDMM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2005		Rev Account:	530100	

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
***Total: 61 - Salaries and Wages**		**43,138.00**	**42,837.00**	**0.00**	**37,636.74**	**0.00**	**5,501.26**	**5,200.26**
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
***Total: 65 - Fringe Benefits**		**26,894.00**	**24,729.95**	**0.00**	**15,232.79**	**0.00**	**11,661.21**	**9,497.16**
710000	In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel		**1,000.00**	**3,500.00**	**0.00**	**3,513.02**	**0.00**	**(2,513.02)**	**(13.02)**
711100	Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000	Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support		**8,601.00**	**3,569.05**	**0.00**	**3,622.94**	**0.00**	**4,978.06**	**(53.89)**
***Total: 71 - Support**		**9,601.00**	**7,069.05**	**0.00**	**7,135.96**	**0.00**	**2,465.04**	**(66.91)**
****Total Direct Cost Expenditures**		**79,633.00**	**74,636.00**	**0.00**	**60,005.49**	**0.00**	**19,627.51**	**14,630.51**
760300	F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total: 76 - F&A and Internal Allocations**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
****Total Indirect Cost Expenditures**		**10,364.00**	**10,364.00**	**0.00**	**8,733.00**	**0.00**	**1,631.00**	**1,631.00**
*****Total Expenditures**		**89,997.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**21,258.51**	**16,261.51**
Revenue								
530100	NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
***Total: 53 - Sponsored Programs**		**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**
*****Total Revenue**		**85,000.00**	**85,000.00**	**0.00**	**68,738.49**	**0.00**	**16,261.51**	**16,261.51**

Grant 63E103 - Preservice & Inservice Support of M
Fund 63E103 - Math Science Partnerships

Status: Inactive
FMGR: Beaudrie, Brian P

Type:

PI: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/28/2004 - 06/30/2006

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E104 - Integrated Arts Model "Iam" Status: Inactive Type:
Fund 63E104 - Integated Arts Model "Iam" FMGR: Maslakowski, Dennise M

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	52614	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2004 - 01/31/2006		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000	Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**31,200.00**	**0.00**	**31,198.80**	**0.00**	**(6,198.80)**	**1.20**
65YF10	Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 65 - Fringe Benefits**		**10,000.00**	**12,619.20**	**0.00**	**12,699.50**	**0.00**	**(2,699.50)**	**(80.30)**
710000	In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100	Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel		**37.00**	**2,637.00**	**0.00**	**2,280.36**	**0.00**	**(2,243.36)**	**356.64**
713000	Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000	Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support		**15,000.00**	**3,580.84**	**0.00**	**3,555.07**	**0.00**	**11,444.93**	**25.77**
***Total: 71 - Support**		**15,037.00**	**6,217.84**	**0.00**	**5,835.43**	**0.00**	**9,201.57**	**382.41**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300	Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**11,935.00**	**0.00**	**65.00**	**65.00**
****Total Direct Cost Expenditures**		**62,037.00**	**62,037.04**	**0.00**	**61,668.73**	**0.00**	**368.27**	**368.31**
760300	F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total: 76 - F&A and Internal Allocations**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
****Total Indirect Cost Expenditures**		**4,963.00**	**4,962.96**	**0.00**	**4,933.49**	**0.00**	**29.51**	**29.47**
*****Total Expenditures**		**67,000.00**	**67,000.00**	**0.00**	**66,602.22**	**0.00**	**397.78**	**397.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,602.22**	**0.00**	**(66,602.22)**	**(66,602.22)**

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Inactive
FMGR: Maslakowski, Dennise M

Type:

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	G&C APPROVAL 5.4.05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/15/2005 - 06/30/2006		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
***Total: 61 - Salaries and Wages**		**11,000.00**	**11,000.00**	**0.00**	**17,434.63**	**0.00**	**(6,434.63)**	**(6,434.63)**
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**1,541.19**	**0.00**	**(617.19)**	**(617.19)**
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,678.76**	**0.00**	**(1,678.76)**	**(1,678.76)**
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		**22,925.00**	**22,925.00**	**0.00**	**19,578.62**	**0.00**	**3,346.38**	**3,346.38**
***Total: 71 - Support**		**22,925.00**	**22,925.00**	**0.00**	**21,257.38**	**0.00**	**1,667.62**	**1,667.62**
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
***Total: 72 - Student and/or Participant Support**		**31,970.00**	**31,970.00**	**0.00**	**18,820.00**	**0.00**	**13,150.00**	**13,150.00**
****Total Direct Cost Expenditures**		**66,819.00**	**66,819.00**	**0.00**	**59,053.20**	**0.00**	**7,765.80**	**7,765.80**
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total: 76 - F&A and Internal Allocations**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
****Total Indirect Cost Expenditures**		**5,346.00**	**5,346.00**	**0.00**	**4,724.24**	**0.00**	**621.76**	**621.76**
*****Total Expenditures**		**72,165.00**	**72,165.00**	**0.00**	**63,777.44**	**0.00**	**8,387.56**	**8,387.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**

Grant 63E105 - Building Safe & Caring Schools
Fund 63E105 - Building Respectful Schools Inst

Status: Inactive
FMGR: Maslakowski, Dennise M

Type:

PI:	Maslakowski, Dennise M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:	TDC	
Sponsor ID:	G&C APPROVAL 5.4.05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	PAEDBD		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/15/2005 - 06/30/2006		Rev Account:	530100			

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**63,777.44**	**0.00**	**(63,777.44)**	**(63,777.44)**

Grant 63E106 - FY05 USDA Reimbursement Program
Fund 63E106 - FY05 USDA Reimbursement Program

Status: Inactive
FMGR: Sanders, Karen L

Type:

PI:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,176.93**	**0.00**	**(176.93)**	**(176.93)**

Grant 63E109 - FY06 USDA Reimbursement Program
Fund 63E109 - FY06 USDA Reimbursement Program

Status: Inactive
FMGR: Sanders, Karen L

Type:

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: 10.558

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,590.29**	**0.00**	**(590.29)**	**(590.29)**

Grant 63E110 - Teacher Certification E Portfolio
Fund 63E110 - Teacher Certification E Portfolio

Status: Inactive
FMGR: Robertson, Royce L

Type:

PI: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 05/01/2006 - 07/31/2006

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDRR - Education Grant-Robertson R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**500.00**	**500.00**
65YP10	Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**45.50**	**0.00**	**45.50**	**45.50**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000	Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
***Total: 71 - Support**		**3,538.00**	**3,538.00**	**0.00**	**3,500.00**	**0.00**	**38.00**	**38.00**
****Total Direct Cost Expenditures**		**4,629.00**	**4,629.00**	**0.00**	**4,045.50**	**0.00**	**583.50**	**583.50**
760300	F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total: 76 - F&A and Internal Allocations**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
****Total Indirect Cost Expenditures**		**371.00**	**371.00**	**0.00**	**323.64**	**0.00**	**47.36**	**47.36**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,369.14**	**0.00**	**630.86**	**630.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,369.14**	**0.00**	**(4,369.14)**	**(4,369.14)**

Grant 63E113 - USDA Reimbursement Pogram
Status: Inactive
Type:
Fund 63E113 - CDFC USDA Reimbursement Program
FMGR: Sanders, Karen L

PI: Sanders, Karen L
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM
CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
Revenue								
530010	Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,819.04**	**2,819.04**	**0.00**	**2,819.04**	**0.00**	**0.00**	**0.00**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 10/31/2007

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
***Total: 61 - Salaries and Wages**		**31,000.00**	**31,000.00**	**0.00**	**23,300.00**	**0.00**	**7,700.00**	**7,700.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
***Total: 65 - Fringe Benefits**		**2,573.00**	**2,573.00**	**0.00**	**1,933.90**	**0.00**	**639.10**	**639.10**
710000	In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400	Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**14.55**	**0.00**	**585.45**	**585.45**
711100	Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020	Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,793.39**	**0.00**	**2,206.61**	**2,206.61**
***Total: 71 - Support**		**9,600.00**	**9,600.00**	**0.00**	**6,807.94**	**0.00**	**2,792.06**	**2,792.06**
722300	Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**10,000.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**50,673.00**	**50,673.00**	**0.00**	**42,041.84**	**0.00**	**8,631.16**	**8,631.16**
760300	F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total: 76 - F&A and Internal Allocations**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
****Total Indirect Cost Expenditures**		**4,054.00**	**4,054.00**	**0.00**	**3,363.34**	**0.00**	**690.66**	**690.66**
*****Total Expenditures**		**54,727.00**	**54,727.00**	**0.00**	**45,405.18**	**0.00**	**9,321.82**	**9,321.82**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,405.18**	**0.00**	**(45,405.18)**	**(45,405.18)**

Grant 63E114 - Professional Educator Prep. Prgm
Fund 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A

Type:

PI: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/2006 - 10/31/2007

Fund Information
Effective Date: 3/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMEDP - M.Ed. Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63E117 - CFDC USDA Reimb. FY08 Status: Inactive Type:
Fund 63E117 - CFDC USDA Reimb. FY08 FMGR: Sanders, Karen L

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: PER LETTER CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,781.13**	**0.00**	**(2,781.13)**	**(2,781.13)**

Grant 63E119 - CFDC USDA Reimb. FY09 Status: Inactive Type:
Fund 63E119 - CDFC USDA Reimb FY09 FMGR: Sanders, Karen L

PI:	Sanders, Karen L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Education		Effective Date:	2/25/2011	IDC Basis Code:
Sponsor ID:	9/4/08 LETTER E.VANDYKE	CFDA #: 10.558	Term Date:		IDC Rate Code:
Resp Org:	PACDFC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2009		Rev Account:		

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,429.71**	**0.00**	**(2,429.71)**	**(2,429.71)**

Grant 63E121 - FY10 USDA Reimbursement Program
Fund 63E121 - FY10 USDA Reimbursement Program

Status: Inactive
FMGR: Sanders, Karen L

Type: Grant

PI: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: PACDFC
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

CFDA #: 10.558

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,078.39**	**0.00**	**(2,078.39)**	**(2,078.39)**

Grant 64B005 - Mindflight 98 | Status: Active | Type: Grant
Fund 64B005 - Mindflight 98 | FMGR: McGarry, James J

PI:	McGarry, James J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation	Effective Date:	4/29/2003	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAPSMJ	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	12/01/1997 - 12/31/2008	Rev Account:					

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
***Total: 61 - Salaries and Wages**		**0.00**	**43,305.00**	**0.00**	**44,513.01**	**0.00**	**(44,513.01)**	**(1,208.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
***Total: 65 - Fringe Benefits**		**0.00**	**3,750.96**	**0.00**	**3,644.57**	**0.00**	**(3,644.57)**	**106.39**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100	Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**4,801.00**	**0.00**	**7,586.38**	**0.00**	**(7,586.38)**	**(2,785.38)**
711000	Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	33.00	3,128.41	0.00	(3,128.41)	(378.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95

Grant 64B005 - Mindflight 98 | Status: Active | Type: Grant
Fund 64B005 - Mindflight 98 | FMGR: McGarry, James J

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 12/31/2008		Rev Account:				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**13,388.95**	**33.00**	**10,679.95**	**0.00**	**(10,679.95)**	**2,709.00**
***Total: 71 - Support**		**0.00**	**18,189.95**	**33.00**	**18,266.33**	**0.00**	**(18,266.33)**	**(76.38)**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300	Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,802.09**	**0.00**	**10,624.09**	**0.00**	**(10,624.09)**	**1,178.00**
****Total Direct Cost Expenditures**		**0.00**	**77,048.00**	**33.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
*****Total Expenditures**		**0.00**	**77,048.00**	**33.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
***Total: 53 - Sponsored Programs**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
*****Total Revenue**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2008		Rev Account:	530100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	*OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX	Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**71,898.10**	**0.00**	**71,628.42**	**0.00**	**(64,128.42)**	**269.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
***Total: 65 - Fringe Benefits**		**1,100.00**	**6,644.83**	**0.00**	**6,066.47**	**0.00**	**(4,966.47)**	**578.36**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**4,042.24**	**0.00**	**(4,042.24)**	**(3,042.24)**
711000	Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120	Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support		**0.00**	**32,931.96**	**0.00**	**13,340.84**	**0.00**	**(13,340.84)**	**19,591.12**
***Total: 71 - Support**		**0.00**	**33,931.96**	**0.00**	**17,383.08**	**0.00**	**(17,383.08)**	**16,548.88**
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300	Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	4/7/2005	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2008		Rev Account:	530100			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**12,700.00**	**0.00**	**30,081.88**	**0.00**	**(28,081.88)**	**(17,381.88)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
*****Total Expenditures**		**10,600.00**	**125,174.89**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**15.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(14,121.86)	0.00	14,121.86	14,121.86
531000	US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Misc Private Grant Sources	10,600.00	65,462.10	0.00	59,061.70	0.00	(48,461.70)	6,400.40
***Total: 53 - Sponsored Programs**		**10,600.00**	**122,841.89**	**0.00**	**150,082.47**	**0.00**	**(139,482.47)**	**(27,240.58)**
*****Total Revenue**		**10,600.00**	**122,841.89**	**0.00**	**150,082.47**	**0.00**	**(139,482.47)**	**(27,240.58)**

Grant 64G001 - Grafton County Commissioners
Fund 64G001 - Grafton County Commissioners

Status: Inactive
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Grafton County		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1992 - 08/31/1994		Rev Account:	530200			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
***Total: 61 - Salaries and Wages**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**(603.67)**	**21.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**(42.26)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**177.10**	**0.00**	**(177.10)**	**(177.10)**
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support		**0.00**	**3,487.55**	**0.00**	**3,310.45**	**0.00**	**(3,310.45)**	**177.10**
***Total: 71 - Support**		**0.00**	**3,487.55**	**0.00**	**3,487.55**	**0.00**	**(3,487.55)**	**0.00**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**(445.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**(4,578.75)**	**21.25**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**(257.08)**	**142.92**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**(4,801.36)**	**198.64**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**34.47**	**0.00**	**(34.47)**	**(34.47)**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**(4,835.83)**	**164.17**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Inactive
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	2/25/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993	Rev Account:	531100				

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
***Total: 61 - Salaries and Wages**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**(8,115.25)**	**163.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
***Total: 65 - Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**(616.95)**	**(21.19)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,255.35**	**0.00**	**(1,255.35)**	**(1,255.35)**
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support		**0.00**	**3,856.50**	**0.00**	**2,292.60**	**0.00**	**(2,292.60)**	**1,563.90**
***Total: 71 - Support**		**0.00**	**3,856.50**	**0.00**	**3,547.95**	**0.00**	**(3,547.95)**	**308.55**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**(12,280.15)**	**450.85**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**(980.17)**	**38.83**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total: 53 - Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**(13,232.32)**	**517.68**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**(28.00)**	**(28.00)**
*****Total Revenue**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**(13,260.32)**	**489.68**

Grant 64N009 - United Way Fy94 | Status: Active | Type: Grant
Fund 64N009 - United Way Fy94 | FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	5/4/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:				

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel		**0.00**	**1,007.14**	**0.00**	**898.99**	**0.00**	**(898.99)**	**108.15**
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000	Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support		**0.00**	**992.86**	**0.00**	**(1,942.11)**	**0.00**	**1,942.11**	**2,934.97**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**(1,043.12)**	**0.00**	**1,043.12**	**3,043.12**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**(377.59)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**666.00**	**0.00**	**(666.00)**	**(666.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**0.47**	**0.00**	**(0.47)**	**2,377.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,377.12)	0.00	2,377.12	2,377.12
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,377.59**	**0.00**	**666.47**	**0.00**	**(666.47)**	**1,711.12**
*****Total Revenue**		**0.00**	**2,377.59**	**0.00**	**666.47**	**0.00**	**(666.47)**	**1,711.12**

Grant 64N00Z - Early Supports and Services ARRA
Fund 64N00Z - Early Supports and Services

Status: Active
FMGR: Cantor, Patricia A

Type: Grant

PI:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	1/14/2010	IDC Basis Code:	TDC		
Sponsor ID:	6.1 DHHS LETTER 1.14.10	CFDA #: 84.393	Term Date:		IDC Rate Code:	IDC10	10.00 %	
Resp Org:	PAEDCP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	01/14/2010 - 05/31/2011		Rev Account:	530100				

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX	Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
***Total: 61 - Salaries and Wages**		**6,838.00**	**6,838.00**	**0.00**	**6,908.05**	**0.00**	**(70.05)**	**(70.05)**
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
***Total: 65 - Fringe Benefits**		**588.00**	**588.00**	**0.00**	**490.45**	**0.00**	**97.55**	**97.55**
711100	Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**1,442.00**	**1,442.00**	**0.00**	**1,471.37**	**0.00**	**(29.37)**	**(29.37)**
***Total: 71 - Support**		**1,442.00**	**1,442.00**	**0.00**	**1,471.37**	**0.00**	**(29.37)**	**(29.37)**
****Total Direct Cost Expenditures**		**8,868.00**	**8,868.00**	**0.00**	**8,869.87**	**0.00**	**(1.87)**	**(1.87)**
760300	F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**9,755.00**	**9,755.00**	**0.00**	**9,756.83**	**0.00**	**(1.83)**	**(1.83)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	5/24/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	Rev Account:					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
***Total: 61 - Salaries and Wages**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**(425.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**(32.50)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**618.74**	**0.00**	**(618.74)**	**(418.74)**
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support		**0.00**	**2,120.50**	**0.00**	**1,688.77**	**0.00**	**(1,688.77)**	**431.73**
***Total: 71 - Support**		**0.00**	**2,320.50**	**0.00**	**2,307.51**	**0.00**	**(2,307.51)**	**12.99**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**(2,765.01)**	**12.99**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**(190.12)**	**31.88**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**(2,955.13)**	**44.87**
Revenue								
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**(3,120.00)**	**(120.00)**

Grant 64N012 - Child Care Basics 96 | Status: Inactive | Type: Grant
Fund 64N012 - Child Care Basics 96 | FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**(2,550.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
***Total: 65 - Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**(228.08)**	**23.00**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel		**0.00**	**125.00**	**0.00**	**309.86**	**0.00**	**(309.86)**	**(184.86)**
7111	Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support		**0.00**	**2,999.84**	**0.00**	**2,393.50**	**0.00**	**(2,393.50)**	**606.34**
***Total: 71 - Support**		**0.00**	**3,124.84**	**0.00**	**2,703.36**	**0.00**	**(2,703.36)**	**421.48**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**(5,481.44)**	**444.48**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**(433.19)**	**40.89**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**
Revenue								
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total: 53 - Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**(4,962.57)**	**1,437.43**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**952.06**	**0.00**	**(952.06)**	**(952.06)**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**(5,914.63)**	**485.37**

Grant 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	4/5/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/2008		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**1.50**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
***Total: 71 - Support**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**(1,104.14)**	**45.86**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**(2,180.64)**	**47.36**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**(263.09)**	**(69.09)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**
Revenue								
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**(2,422.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21.73**	**0.00**	**(21.73)**	**(21.73)**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**(2,443.73)**	**(21.73)**

Grant 64N014 - Consumer Education 96 | Status: Inactive | Type: Grant
Fund 64N014 - Consumer Education 96 | FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	2/25/2011	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**(3,016.70)**	**483.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
***Total: 65 - Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**(305.56)**	**(121.56)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**405.95**	**0.00**	**(405.95)**	**94.05**
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support		**0.00**	**3,005.82**	**0.00**	**2,706.08**	**0.00**	**(2,706.08)**	**299.74**
***Total: 71 - Support**		**0.00**	**3,505.82**	**0.00**	**3,112.03**	**0.00**	**(3,112.03)**	**393.79**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**(6,434.29)**	**755.53**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total: 76 - F&A and Internal Allocations**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**(505.27)**	**69.91**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total: 53 - Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**(6,315.44)**	**1,449.56**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**624.12**	**0.00**	**(624.12)**	**(624.12)**
*****Total Revenue**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**(6,939.56)**	**825.44**

Grant 64N015 - Year Round Education
Fund 64N015 - Year Round Education

Status: Inactive
FMGR: Bownes, W Malcolm

Type: Grant

PI:	Bownes, W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	6/1/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2005		Rev Account:				

Org PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**(3,330.00)**	**(457.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
***Total: 65 - Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**(240.10)**	**(20.36)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		**0.00**	**236.76**	**0.00**	**415.49**	**0.00**	**(415.49)**	**(178.73)**
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		**0.00**	**3,152.48**	**0.00**	**1,735.28**	**0.00**	**(1,735.28)**	**1,417.20**
***Total: 71 - Support**		**0.00**	**3,389.24**	**0.00**	**2,150.77**	**0.00**	**(2,150.77)**	**1,238.47**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,225.92**	**0.00**	**(1,225.92)**	**(1,225.92)**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**6,946.79**	**0.00**	**(6,946.79)**	**(465.31)**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**(413.96)**	**104.56**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**(7,360.75)**	**(360.75)**

Grant 64N01Z - Early Intervention Scholarship '11 Status: Active Type: Grant
Fund 64N01Z - Early Intervention Scholarships FMGR: Cantor, Patricia A

PI:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	2/1/2011	IDC Basis Code:	
Sponsor ID:	GRANT AWARD # 154	CFDA #: 84.393	Term Date:		IDC Rate Code:	
Resp Org:	PAEDCP		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	02/01/2011 - 01/31/2012		Rev Account:	530100		

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N044 - Alcoa Foundation Mindflight '02-'03 | Status: Inactive | Type: Grant
Fund 64N044 - Alcoa Foundation Mindflight '02-03 | FMGR: McGarry, James J

PI:	McGarry, James J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Alcoa Foundation	Effective Date:	7/19/2006	IDC Basis Code:		Idc Waiver	YES
Sponsor ID:		Term Date:		IDC Rate Code:			
CFDA #: NONE		Expend End Date:		IDC Dist To Code:			
Resp Org:	PAPSMJ	Rev Account:	531100				
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003						

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**550.99**	**0.00**	**(550.99)**	**(550.99)**
711100	Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**449.01**	**0.00**	**550.99**	**550.99**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 64N062 - Eating Disorder Prevention
Fund 64N062 - Eating Disorder Prevention

Status: Inactive
FMGR: Burckes-Miller, Margaret E

Type:

PI: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**680.00**	**0.00**	**(680.00)**	**(680.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**57.12**	**0.00**	**(57.12)**	**(57.12)**
710000	In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**11.14**	**0.00**	**(11.14)**	**(11.14)**
71	Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100	Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000	Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200	Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,751.74**	**0.00**	**748.26**	**748.26**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**1,762.88**	**0.00**	**737.12**	**737.12**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**

Grant 64N083 - NH Aging Conference
Fund 64N083 - NH Aging Conference

Status: Inactive
FMGR: Gorin, Stephen H

Type:

PI: Gorin, Stephen H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1148 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/11/2006 - 05/31/2007

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PASWGS - Social Work Grant - Gorin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**133.86**	**0.00**	**(133.86)**	**(133.86)**
711000	Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100	Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000	Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000	Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200	Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
Subtotal: Non-Travel Support		**4,945.00**	**4,945.00**	**0.00**	**4,209.18**	**0.00**	**735.82**	**735.82**
***Total: 71 - Support**		**4,945.00**	**4,945.00**	**0.00**	**4,343.04**	**0.00**	**601.96**	**601.96**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**601.96**	**0.00**	**(601.96)**	**(601.96)**
****Total Direct Cost Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,945.00**	**4,945.00**	**0.00**	**4,945.00**	**0.00**	**0.00**	**0.00**

Grant 64N088 - Eating Disorder Institute Program
Status: Inactive
Type:
Fund 64N088 - Eating Disorder Institute Program
FMGR: Burckes-Miller, Margaret E

PI: Burckes-Miller, Margaret E
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 11/06/2006 - 12/31/2007

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX	Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
***Total: 61 - Salaries and Wages**		**1,790.00**	**1,790.00**	**0.00**	**2,129.00**	**0.00**	**(339.00)**	**(339.00)**
65YP10	Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
***Total: 65 - Fringe Benefits**		**149.00**	**149.00**	**0.00**	**176.71**	**0.00**	**(27.71)**	**(27.71)**
710000	In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**3,101.51**	**0.00**	**(2,601.51)**	**(2,601.51)**
711100	Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000	Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000	Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200	Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**9,536.29**	**0.00**	**2,963.71**	**2,963.71**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**12,637.80**	**0.00**	**362.20**	**362.20**
****Total Direct Cost Expenditures**		**14,939.00**	**14,939.00**	**0.00**	**14,943.51**	**0.00**	**(4.51)**	**(4.51)**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,195.49**	**0.00**	**4.51**	**4.51**
*****Total Expenditures**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,139.00**	**16,139.00**	**0.00**	**16,139.00**	**0.00**	**0.00**	**0.00**

Grant 64N131 - Central NH Eating Disorder Conferen
Fund 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
FMGR: Burckes-Miller, Margaret E

Type: Grant

PI:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Endowment for Health, Inc.		Effective Date:	2/25/2011	IDC Basis Code:	TDCC	
Sponsor ID:	GRANT ID# 1935	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %
Resp Org:	PAHPMB		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		Rev Account:	531110			

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
710400	Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**889.40**	**0.00**	**110.60**	**110.60**
711100	Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**7,959.79**	**0.00**	**40.21**	**40.21**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**8,849.19**	**0.00**	**150.81**	**150.81**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,957.59**	**0.00**	**42.41**	**42.41**
760300	F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total: 76 - F&A and Internal Allocations**		**450.00**	**450.00**	**0.00**	**492.82**	**0.00**	**(42.82)**	**(42.82)**
****Total Indirect Cost Expenditures**		**450.00**	**450.00**	**0.00**	**492.82**	**0.00**	**(42.82)**	**(42.82)**
*****Total Expenditures**		**9,450.00**	**9,450.00**	**0.00**	**9,450.41**	**0.00**	**(0.41)**	**(0.41)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,450.41**	**0.00**	**(9,450.41)**	**(9,450.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,450.41**	**0.00**	**(9,450.41)**	**(9,450.41)**

Grant 64N132 - NHCF - Eating Disorder Conference
Fund 64N132 - NHCF Eating Disorder Conf

Status: Inactive
FMGR: Burckes-Miller, Margaret E

Type: Grant

PI: Burckes-Miller, Margaret E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63954 CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 10/29/2008 - 10/31/2009

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**718.43**	**0.00**	**(718.43)**	**(718.43)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**60.35**	**0.00**	**(60.35)**	**(60.35)**
710400	Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**1,740.32**	**0.00**	**309.68**	**309.68**
711000	Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,031.35**	**0.00**	**468.65**	**468.65**
***Total: 71 - Support**		**4,550.00**	**4,550.00**	**0.00**	**3,771.67**	**0.00**	**778.33**	**778.33**
****Total Direct Cost Expenditures**		**4,550.00**	**4,550.00**	**0.00**	**4,550.45**	**0.00**	**(0.45)**	**(0.45)**
760300	F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total: 76 - F&A and Internal Allocations**		**410.00**	**410.00**	**0.00**	**409.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**410.00**	**410.00**	**0.00**	**409.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**4,960.00**	**4,960.00**	**0.00**	**4,960.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**(4,960.00)**	**(4,960.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**(4,960.00)**	**(4,960.00)**

Grant 64N138 - Early Childhood Provider Network
Fund 64N138 - Early Childhood Provider Network

Status: Active
FMGR: Cantor, Patricia A

Type: Grant

PI: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 07/08/2009 - 07/31/2010

Fund Information
Effective Date: 7/8/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU	*OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX	Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
***Total: 61 - Salaries and Wages**		**15,650.00**	**15,650.00**	**0.00**	**16,374.02**	**0.00**	**(724.02)**	**(724.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10	Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
***Total: 65 - Fringe Benefits**		**1,362.00**	**1,362.00**	**0.00**	**1,357.55**	**0.00**	**4.45**	**4.45**
710000	In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,182.00**	**1,182.00**	**0.00**	**820.50**	**0.00**	**361.50**	**361.50**
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**148.24**	**0.00**	**601.76**	**601.76**
***Total: 71 - Support**		**1,932.00**	**1,932.00**	**0.00**	**968.74**	**0.00**	**963.26**	**963.26**
****Total Direct Cost Expenditures**		**18,944.00**	**18,944.00**	**0.00**	**18,700.31**	**0.00**	**243.69**	**243.69**
760300	F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total: 76 - F&A and Internal Allocations**		**1,516.00**	**1,516.00**	**0.00**	**1,496.05**	**0.00**	**19.95**	**19.95**
****Total Indirect Cost Expenditures**		**1,516.00**	**1,516.00**	**0.00**	**1,496.05**	**0.00**	**19.95**	**19.95**
*****Total Expenditures**		**20,460.00**	**20,460.00**	**0.00**	**20,196.36**	**0.00**	**263.64**	**263.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**(20,196.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**(20,196.36)**

Grant 64N147 - FY10 North Country Teacher Cert. Pr
Fund 64N147 - FY10 North Country Teacher Cert

Status: Inactive
FMGR: Mosedale, Irene M

Type: Grant

PI: Mosedale, Irene M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
Resp Org: PAEDMI
FRAGRNT Start/End Date: 10/15/2009 - 10/31/2010

Fund Information
Effective Date: 6/8/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAEDMI - Education Grant-Mosedale I

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**43,356.00**	**43,356.00**	**0.00**	**43,356.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,356.00**	**43,356.00**	**0.00**	**43,356.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,902.00**	**3,902.00**	**0.00**	**3,902.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,902.00**	**3,902.00**	**0.00**	**3,902.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**47,258.00**	**47,258.00**	**0.00**	**47,258.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,258.00**	**0.00**	**(47,258.00)**	**(47,258.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,258.00**	**0.00**	**(47,258.00)**	**(47,258.00)**

Grant 64N151 - FY11 N. Country Teacher Cert. Status: Active Type: Grant
Fund 64N151 - 2010-2012 N Country Teacher Cert FMGR: Mosedale, Irene M

PI: Mosedale, Irene M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
Resp Org: PAEDMI
FRAGRNT Start/End Date: 02/01/2010 - 06/30/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
***Total: 72 - Student and/or Participant Support**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**69,000.00**
****Total Direct Cost Expenditures**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**69,000.00**
760300 F&A Expenditures	6,210.00	6,210.00	0.00	0.00	0.00	6,210.00	6,210.00
***Total: 76 - F&A and Internal Allocations**	**6,210.00**	**6,210.00**	**0.00**	**0.00**	**0.00**	**6,210.00**	**6,210.00**
****Total Indirect Cost Expenditures**	**6,210.00**	**6,210.00**	**0.00**	**0.00**	**0.00**	**6,210.00**	**6,210.00**
*****Total Expenditures**	**75,210.00**	**75,210.00**	**0.00**	**0.00**	**0.00**	**75,210.00**	**75,210.00**

Grant 64N158 - NAEYC Professional Development Inst
Fund 64N158 - NAEYA Professional Dev Inst

Status: Active
FMGR: Cantor, Patricia A

Type: Grant

PI:	Cantor, Patricia A		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GE-DA010-70748-1	CFDA #: NONE	
Resp Org:	PAEDCP		
FRAGRNT Start/End Date:	03/31/2010 - 03/30/2011		

Fund Information

Effective Date:	3/31/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	3,186.00	3,186.00	344.69	2,606.44	0.00	579.56	579.56
710300	Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**3,596.00**	**3,596.00**	**344.69**	**3,326.44**	**0.00**	**269.56**	**269.56**
***Total: 71 - Support**		**3,596.00**	**3,596.00**	**344.69**	**3,326.44**	**0.00**	**269.56**	**269.56**
****Total Direct Cost Expenditures**		**3,596.00**	**3,596.00**	**344.69**	**3,326.44**	**0.00**	**269.56**	**269.56**
760300	F&A Expenditures	0.00	0.00	27.58	266.11	0.00	(266.11)	(266.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**27.58**	**266.11**	**0.00**	**(266.11)**	**(266.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**27.58**	**266.11**	**0.00**	**(266.11)**	**(266.11)**
*****Total Expenditures**		**3,596.00**	**3,596.00**	**372.27**	**3,592.55**	**0.00**	**3.45**	**3.45**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	372.27	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**372.27**	**3,592.55**	**0.00**	**(3,592.55)**	**(3,592.55)**
*****Total Revenue**		**0.00**	**0.00**	**372.27**	**3,592.55**	**0.00**	**(3,592.55)**	**(3,592.55)**

Grant 64N162 - Early Childhood Learn. Ed. yr2 | Status: Active | Type: Grant
Fund 64N162 - Early Childhood Learn & Educ. YRII | FMGR: Cantor, Patricia A

PI:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/8/2010	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PAEDCP		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531110			

Org PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	5,453.00	5,453.00	2,361.00	7,870.30	0.00	(2,417.30)	(2,417.30)
***Total: 61 - Salaries and Wages**		**5,453.00**	**5,453.00**	**2,361.00**	**7,870.30**	**0.00**	**(2,417.30)**	**(2,417.30)**
65YP10	Nonstatus Benefit Distr (Fica)	2,339.00	2,339.00	219.57	610.68	0.00	1,728.32	1,728.32
***Total: 65 - Fringe Benefits**		**2,339.00**	**2,339.00**	**219.57**	**610.68**	**0.00**	**1,728.32**	**1,728.32**
710000	In-State Travel	400.00	400.00	126.68	325.58	0.00	74.42	74.42
710100	Out-of-State Travel	0.00	0.00	1,559.29	1,559.29	0.00	(1,559.29)	(1,559.29)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,450.00	0.00	1,550.00	1,550.00
Subtotal: Travel		**4,400.00**	**4,400.00**	**1,685.97**	**4,334.87**	**0.00**	**65.13**	**65.13**
711100	Supplies-General	150.00	150.00	134.15	392.74	0.00	(242.74)	(242.74)
711124	Supplies-Instructional Supplies	6,000.00	6,000.00	354.80	396.44	0.00	5,603.56	5,603.56
711160	Supplies-Books	840.00	840.00	37.53	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	27.35	0.00	(27.35)	(27.35)
714000	Postage-General	0.00	0.00	8.80	112.51	0.00	(112.51)	(112.51)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	350.00	0.00	2,650.00	2,650.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
Subtotal: Non-Travel Support		**10,040.00**	**10,040.00**	**535.28**	**4,624.63**	**0.00**	**5,415.37**	**5,415.37**
***Total: 71 - Support**		**14,440.00**	**14,440.00**	**2,221.25**	**8,959.50**	**0.00**	**5,480.50**	**5,480.50**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722300	Other Financial Aid	118,957.00	118,957.00	0.00	0.00	0.00	118,957.00	118,957.00
***Total: 72 - Student and/or Participant Support**		**133,957.00**	**133,957.00**	**0.00**	**0.00**	**0.00**	**133,957.00**	**133,957.00**
****Total Direct Cost Expenditures**		**156,189.00**	**156,189.00**	**4,801.82**	**17,440.48**	**0.00**	**138,748.52**	**138,748.52**
760300	F&A Expenditures	3,351.00	3,351.00	432.16	1,569.59	0.00	1,781.41	1,781.41
***Total: 76 - F&A and Internal Allocations**		**3,351.00**	**3,351.00**	**432.16**	**1,569.59**	**0.00**	**1,781.41**	**1,781.41**
****Total Indirect Cost Expenditures**		**3,351.00**	**3,351.00**	**432.16**	**1,569.59**	**0.00**	**1,781.41**	**1,781.41**
*****Total Expenditures**		**159,540.00**	**159,540.00**	**5,233.98**	**19,010.07**	**0.00**	**140,529.93**	**140,529.93**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	5,233.98	19,010.07	0.00	(19,010.07)	(19,010.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,233.98**	**19,010.07**	**0.00**	**(19,010.07)**	**(19,010.07)**

Grant 64N162 - Early Childhood Learn. Ed. yr2 | Status: Active | Type: Grant
Fund 64N162 - Early Childhood Learn & Educ. YRII | FMGR: Cantor, Patricia A

PI:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/8/2010	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PAEDCP		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531110			

Org PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,233.98**	**19,010.07**	**0.00**	**(19,010.07)**	**(19,010.07)**

Grant 64U044 - INBRE King
Fund 64U044 - INBRE - King

Status: Active
FMGR: King, Marjorie A

Type: Grant

PI:	King, Marjorie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#781	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50 %
Resp Org:	PAHPKM		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2011		Rev Account:	531210			

Org PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(990.30)	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	18,339.00	18,339.00	7,920.00	7,920.00	0.00	10,419.00	10,419.00
***Total: 61 - Salaries and Wages**		**18,339.00**	**18,339.00**	**6,929.70**	**16,832.70**	**0.00**	**1,506.30**	**1,506.30**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(439.68)	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	1,302.00	1,302.00	591.36	591.36	0.00	710.64	710.64
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**151.68**	**4,548.48**	**0.00**	**(3,246.48)**	**(3,246.48)**
710000	In-State Travel	1,086.00	1,086.00	235.76	2,172.49	0.00	(1,086.49)	(1,086.49)
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,086.00**	**2,086.00**	**235.76**	**2,172.49**	**0.00**	**(86.49)**	**(86.49)**
711100	Supplies-General	919.00	919.00	0.00	0.00	0.00	919.00	919.00
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	544.68	0.00	(544.68)	(544.68)
713005	Printing & Copying-Campus	0.00	0.00	0.65	49.40	0.00	(49.40)	(49.40)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
Subtotal: Non-Travel Support		**2,919.00**	**2,919.00**	**0.65**	**3,047.08**	**0.00**	**(128.08)**	**(128.08)**
***Total: 71 - Support**		**5,005.00**	**5,005.00**	**236.41**	**5,219.57**	**0.00**	**(214.57)**	**(214.57)**
****Total Direct Cost Expenditures**		**24,646.00**	**24,646.00**	**7,317.79**	**26,600.75**	**0.00**	**(1,954.75)**	**(1,954.75)**
760300	F&A Expenditures	10,728.00	10,728.00	4,053.88	9,847.08	0.00	880.92	880.92
***Total: 76 - F&A and Internal Allocations**		**10,728.00**	**10,728.00**	**4,053.88**	**9,847.08**	**0.00**	**880.92**	**880.92**
****Total Indirect Cost Expenditures**		**10,728.00**	**10,728.00**	**4,053.88**	**9,847.08**	**0.00**	**880.92**	**880.92**
*****Total Expenditures**		**35,374.00**	**35,374.00**	**11,371.67**	**36,447.83**	**0.00**	**(1,073.83)**	**(1,073.83)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	11,371.67	36,447.83	0.00	(36,447.83)	(36,447.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,371.67**	**36,447.83**	**0.00**	**(36,447.83)**	**(36,447.83)**
*****Total Revenue**		**0.00**	**0.00**	**11,371.67**	**36,447.83**	**0.00**	**(36,447.83)**	**(36,447.83)**

Grant 693000 - PEARL
Fund 693000 - Partners Enabling Active Rural Liv

Status: Inactive
FMGR: John, Deborah H

Type: Grant

PI: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 09/01/2008 - 03/03/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PAHPJD - Health & HP grant- John,Deborah

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60	Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU	*OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: 61 - Salaries and Wages**		**48,249.00**	**48,249.00**	**0.00**	**52,303.07**	**0.00**	**(4,054.07)**	**(4,054.07)**
65YF10	Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10	Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
***Total: 65 - Fringe Benefits**		**12,374.00**	**12,374.00**	**0.00**	**12,715.56**	**0.00**	**(341.56)**	**(341.56)**
710000	In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100	Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
Subtotal: Travel		**11,632.00**	**11,632.00**	**0.00**	**10,458.03**	**0.00**	**1,173.97**	**1,173.97**
711100	Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200	Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035	Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200	Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
Subtotal: Non-Travel Support		**31,255.00**	**31,255.00**	**0.00**	**32,965.71**	**0.00**	**(1,710.71)**	**(1,710.71)**
***Total: 71 - Support**		**42,887.00**	**42,887.00**	**0.00**	**43,423.74**	**0.00**	**(536.74)**	**(536.74)**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300	Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
***Total: 72 - Student and/or Participant Support**		**11,714.00**	**11,714.00**	**0.00**	**4,302.75**	**0.00**	**7,411.25**	**7,411.25**
****Total Direct Cost Expenditures**		**115,224.00**	**115,224.00**	**0.00**	**112,745.12**	**0.00**	**2,478.88**	**2,478.88**
760300	F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
***Total: 76 - F&A and Internal Allocations**		**28,225.00**	**28,225.00**	**0.00**	**30,597.27**	**0.00**	**(2,372.27)**	**(2,372.27)**
****Total Indirect Cost Expenditures**		**28,225.00**	**28,225.00**	**0.00**	**30,597.27**	**0.00**	**(2,372.27)**	**(2,372.27)**
*****Total Expenditures**		**143,449.00**	**143,449.00**	**0.00**	**143,342.39**	**0.00**	**106.61**	**106.61**

Grant 693000 - PEARL
Fund 693000 - Partners Enabling Active Rural Liv

Status: Inactive
FMGR: John, Deborah H

Type: Grant

PI: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 09/01/2008 - 03/03/2010

Fund Information
Effective Date: 2/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification RESDEV

Org PAHPJD - Health & HP grant- John,Deborah

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**143,342.39**	**0.00**	**(143,342.39)**	**(143,342.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**143,342.39**	**0.00**	**(143,342.39)**	**(143,342.39)**

Grant 619007 - Pakistani Institute '08-09 Active &
Fund 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
FMGR: Allen, Blakeman H

Type: Grant

PI:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	2/25/2011	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/13/2007 - 06/30/2010		Rev Account:	530000				

Org PFBS01 - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 645000 - Scriblio MU
Fund 645000 - Scriblio MU

Status: Active
FMGR: Bisson, Nathaniel C

Type: Grant

PI:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 08/27/2008 - 01/31/2011

Fund Information
Effective Date: 7/13/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50 %
IDC Dist To Code: PSCDST

Sefa Classification OTHER

Org PFITBC - ITS- grant Bisson, Casey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000	Non-Cap Equip-General	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
***Total: 71 - Support**		**8,200.00**	**8,200.00**	**0.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**
****Total Direct Cost Expenditures**		**35,350.00**	**35,350.00**	**0.00**	**0.00**	**0.00**	**35,350.00**	**35,350.00**
760300	F&A Expenditures	14,625.00	14,625.00	0.00	0.00	0.00	14,625.00	14,625.00
***Total: 76 - F&A and Internal Allocations**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
****Total Indirect Cost Expenditures**		**14,625.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**14,625.00**	**14,625.00**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**0.00**	**0.00**	**0.00**	**49,975.00**	**49,975.00**
Revenue								
530000	Federal Programs	0.00	0.00	1,873.98	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,873.98**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**1,873.98**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N128 - North Country Tech. Infusion
Status: Active
Type:
Fund 64N128 - North Country Tech Infusion Project
FMGR: Guldbrandsen, Thaddeus C

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/30/2008 - 09/30/2009

Fund Information
Effective Date: 6/10/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
***Total: 65 - Fringe Benefits**		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**
***Total: 71 - Support**		**4,550.00**	**4,550.00**	**0.00**	**0.00**	**0.00**	**4,550.00**	**4,550.00**
****Total Direct Cost Expenditures**		**45,818.00**	**45,818.00**	**0.00**	**0.00**	**0.00**	**45,818.00**	**45,818.00**
760300	F&A Expenditures	4,124.00	4,124.00	0.00	0.00	0.00	4,124.00	4,124.00
***Total: 76 - F&A and Internal Allocations**		**4,124.00**	**4,124.00**	**0.00**	**0.00**	**0.00**	**4,124.00**	**4,124.00**
****Total Indirect Cost Expenditures**		**4,124.00**	**4,124.00**	**0.00**	**0.00**	**0.00**	**4,124.00**	**4,124.00**
*****Total Expenditures**		**49,942.00**	**49,942.00**	**0.00**	**0.00**	**0.00**	**49,942.00**	**49,942.00**

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSU Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	7/27/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

Type: Other

PI:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531400	Misc Private Grant Sources	0.00	0.00	(75,000.00)	3,950.00	0.00	(3,950.00)	(3,950.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(75,000.00)**	**896.61**	**0.00**	**(896.61)**	**(896.61)**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(75,000.00)**	**896.61**	**0.00**	**(896.61)**	**(896.61)**

Grant 64N086 - NCAA Div.III Ethnic Minority & Woma
Fund 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive
FMGR: Long, Moira C

Type:

PI: Long, Moira C
Sponsor: National Collegiate Athletic Association
Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 07/01/2006 - 09/30/2008

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PHATLM - Athletics grant - Long, Moira

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**20,100.00**	**39,210.08**	**0.00**	**39,147.18**	**0.00**	**(19,047.18)**	**62.90**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**62.25**	**0.00**	**(62.25)**	**(62.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**(0.65)**	**(0.65)**
****Total Direct Cost Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,210.08**	**0.00**	**(19,110.08)**	**(0.00)**
*****Total Expenditures**		**20,100.00**	**39,210.08**	**0.00**	**39,210.08**	**0.00**	**(19,110.08)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**
*****Total Revenue**		**0.00**	**19,110.08**	**0.00**	**39,210.08**	**0.00**	**(39,210.08)**	**(20,100.00)**

Grant 610003 - WMNF Alternative Transportation Pla
Fund 610003 - WMNF Alternative Transportation

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 08/27/2008 - 08/30/2011

Fund Information
Effective Date: 8/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: RESDEV

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80	Faculty NTT Instructional	0.00	0.00	1,588.96	12,826.55	0.00	(12,826.55)	(12,826.55)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
***Total: 61 - Salaries and Wages**		**20,539.00**	**20,539.00**	**1,588.96**	**17,453.73**	**0.00**	**3,085.27**	**3,085.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10	Full Fringe Benefit Distr Expe	12,111.00	12,111.00	708.15	5,542.76	0.00	6,568.24	6,568.24
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
***Total: 65 - Fringe Benefits**		**12,611.00**	**12,611.00**	**708.15**	**5,928.50**	**0.00**	**6,682.50**	**6,682.50**
710000	In-State Travel	4,360.00	4,360.00	(543.50)	(355.61)	0.00	4,715.61	4,715.61
710100	Out-of-State Travel	0.00	0.00	316.66	570.74	0.00	(570.74)	(570.74)
710300	Conference Registration Fees	0.00	0.00	235.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel		**4,360.00**	**4,360.00**	**8.16**	**450.13**	**0.00**	**3,909.87**	**3,909.87**
711100	Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000	Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support		**4,250.00**	**4,250.00**	**0.00**	**582.06**	**0.00**	**3,667.94**	**3,667.94**
***Total: 71 - Support**		**8,610.00**	**8,610.00**	**8.16**	**1,032.19**	**0.00**	**7,577.81**	**7,577.81**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**2,305.27**	**24,414.42**	**0.00**	**17,345.58**	**17,345.58**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**2,305.27**	**24,414.42**	**0.00**	**17,345.58**	**17,345.58**
Revenue								
530000	Federal Programs	0.00	0.00	2,305.27	24,414.42	0.00	(24,414.42)	(24,414.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,305.27**	**24,414.42**	**0.00**	**(24,414.42)**	**(24,414.42)**
*****Total Revenue**		**0.00**	**0.00**	**2,305.27**	**24,414.42**	**0.00**	**(24,414.42)**	**(24,414.42)**

Grant 64B045 - RGGI Community Roadmap Project
Fund 64B045 - RGGI Community Roadmap

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	North Country Resource		Effective Date:	9/15/2009	IDC Basis Code:
Sponsor ID:	SUB ROADMAP	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/15/2009 - 07/31/2011		Rev Account:	531400	

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	291.50	5,000.06	0.00	(3,000.06)	(3,000.06)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**291.50**	**5,000.06**	**0.00**	**(3,000.06)**	**(3,000.06)**
710000	In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Direct Cost Expenditures		**5,000.00**	**5,000.00**	**291.50**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
***Total Expenditures**		**5,000.00**	**5,000.00**	**291.50**	**5,000.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	291.50	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**291.50**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**
***Total Revenue**		**0.00**	**0.00**	**291.50**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**

Grant 64N092 - Cancer in NH: A Call to Action
Fund 64N092 - Cancer in NH: A Call to Action

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 04/09/2007 - 04/09/2008

CFDA #: NONE

Fund Information
Effective Date: 6/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10	PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10	Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX	Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: 61 - Salaries and Wages**		**2,690.00**	**2,690.00**	**0.00**	**3,769.22**	**0.00**	**(1,079.22)**	**(1,079.22)**
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
***Total: 65 - Fringe Benefits**		**434.00**	**434.00**	**0.00**	**783.40**	**0.00**	**(349.40)**	**(349.40)**
7100	In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000	In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
Subtotal: Travel		**1,528.00**	**1,528.00**	**0.00**	**218.25**	**0.00**	**1,309.75**	**1,309.75**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132	Supplies-Software Incl Site License	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		**575.00**	**575.00**	**0.00**	**174.95**	**0.00**	**400.05**	**400.05**
***Total: 71 - Support**		**2,103.00**	**2,103.00**	**0.00**	**393.20**	**0.00**	**1,709.80**	**1,709.80**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**322.82**	**0.00**	**(322.82)**	**(322.82)**
****Total Direct Cost Expenditures**		**5,227.00**	**5,227.00**	**0.00**	**5,268.64**	**0.00**	**(41.64)**	**(41.64)**
760300	F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total: 76 - F&A and Internal Allocations**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
****Total Indirect Cost Expenditures**		**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**
*****Total Expenditures**		**5,547.00**	**5,547.00**	**0.00**	**5,268.64**	**0.00**	**278.36**	**278.36**
Revenue								
531400	Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,547.00**	**5,547.00**	**0.00**	**5,547.00**	**0.00**	**0.00**	**0.00**

Grant 64N095 - Exploring Your Woodland Opportuniti
Fund 64N095 - Exploring Your Woodland Oppor

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: Farm Credit AgEnhancement Program
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 05/09/2007 - 05/08/2008

Fund Information
Effective Date: 4/29/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200	Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**2,999.21**	**0.00**	**0.79**	**0.79**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**(0.79)**	**(0.79)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant 64N101 - 2007 Coos County symposium
Fund 64N101 - 2007 Coos County Symposium

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 07/31/2007 - 07/31/2008

Fund Information
Effective Date: 6/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**72.72**	**0.00**	**(72.72)**	**(72.72)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120	Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**286.60**	**0.00**	**(286.60)**	**(286.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**359.32**	**0.00**	**(359.32)**	**(359.32)**

Grant 64N104 - Biomass Feasibility Study FY08 Status: Inactive Type:
Fund 64N104 - Biomass Feasibility Study FY08 FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	North Country Resource		Effective Date:	6/1/2011	IDC Basis Code:
Sponsor ID:	237237421	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/01/2008 - 09/30/2008		Rev Account:		

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10	PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,914.58**	**0.00**	**(5,914.58)**	**(5,914.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,413.16**	**0.00**	**(2,413.16)**	**(2,413.16)**
717200	Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
***Total: 71 - Support**		**28,000.00**	**28,000.00**	**0.00**	**19,580.00**	**0.00**	**8,420.00**	**8,420.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**92.26**	**0.00**	**(92.26)**	**(92.26)**
****Total Direct Cost Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(28,000.00)**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N108 - Coos County Outreach Initiative | FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/13/2009	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100			

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80	Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH	Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
***Total: 61 - Salaries and Wages**		**15,474.00**	**15,474.00**	**0.00**	**16,257.20**	**0.00**	**(783.20)**	**(783.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10	Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
***Total: 65 - Fringe Benefits**		**6,460.00**	**6,233.40**	**0.00**	**3,739.21**	**0.00**	**2,720.79**	**2,494.19**
710000	In-State Travel	1,300.00	1,300.00	34.20	4,968.65	0.00	(3,668.65)	(3,668.65)
710100	Out-of-State Travel	0.00	0.00	90.78	987.66	0.00	(987.66)	(987.66)
710200	Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300	Conference Registration Fees	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
Subtotal: Travel		**1,300.00**	**1,300.00**	**124.98**	**6,689.60**	**0.00**	**(5,389.60)**	**(5,389.60)**
711100	Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000	Printing & Copying-General	0.00	0.00	2,967.55	3,920.07	0.00	(3,920.07)	(3,920.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,152.27	0.00	(1,152.27)	(1,152.27)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,967.55**	**8,596.22**	**0.00**	**(8,596.22)**	**(8,596.22)**
***Total: 71 - Support**		**1,300.00**	**1,300.00**	**3,092.53**	**15,285.82**	**0.00**	**(13,985.82)**	**(13,985.82)**
730000	Subcontracts	28,000.00	(7,878.00)	0.00	0.00	0.00	28,000.00	(7,878.00)
730001	Subcontracts 01	24,000.00	(6,421.00)	0.00	3,720.00	0.00	20,280.00	(10,141.00)
***Total: 73 - Subcontracts**		**52,000.00**	**(14,299.00)**	**0.00**	**3,720.00**	**0.00**	**48,280.00**	**(18,019.00)**
****Total Direct Cost Expenditures**		**75,234.00**	**8,708.40**	**3,092.53**	**39,002.23**	**0.00**	**36,231.77**	**(30,293.83)**
760300	F&A Expenditures	24,717.00	28,854.00	278.33	4,907.14	0.00	19,809.86	23,946.86
***Total: 76 - F&A and Internal Allocations**		**24,717.00**	**28,854.00**	**278.33**	**4,907.14**	**0.00**	**19,809.86**	**23,946.86**
****Total Indirect Cost Expenditures**		**24,717.00**	**28,854.00**	**278.33**	**4,907.14**	**0.00**	**19,809.86**	**23,946.86**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/13/2009	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100			

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**99,951.00**	**37,562.40**	**3,370.86**	**43,909.37**	**0.00**	**56,041.63**	**(6,346.97)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,370.86	43,909.37	0.00	(43,909.37)	(43,909.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,370.86**	**43,909.37**	**0.00**	**(43,909.37)**	**(43,909.37)**
*****Total Revenue**	**0.00**	**0.00**	**3,370.86**	**43,909.37**	**0.00**	**(43,909.37)**	**(43,909.37)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N123 - Coos seed grant Beaudrie FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/8/2011	IDC Basis Code:
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100	

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	900.00	0.00	0.00	0.00	0.00	900.00
***Total: 61 - Salaries and Wages**		**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	75.60	0.00	0.00	0.00	0.00	75.60
***Total: 65 - Fringe Benefits**		**0.00**	**75.60**	**0.00**	**0.00**	**0.00**	**0.00**	**75.60**
710000	In-State Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
711100	Supplies-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
***Total: 71 - Support**		**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**
722300	Other Financial Aid	0.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,659.00**
****Total Direct Cost Expenditures**		**0.00**	**12,184.60**	**0.00**	**0.00**	**0.00**	**0.00**	**12,184.60**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**12,184.60**	**0.00**	**0.00**	**0.00**	**0.00**	**12,184.60**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N124 - Coos seed grant Drexel,Roberson FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	2/25/2011	IDC Basis Code:
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100	

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**151.20**	**0.00**	**(151.20)**	**3.80**
710000	In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel		**0.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.00**
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(900.00)**
***Total: 71 - Support**		**0.00**	**177.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**(723.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,132.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**2,132.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(719.20)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(2,851.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**(2,851.20)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N125 - Coos seed grant Howarth,May FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/29/2009	IDC Basis Code:
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100	

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPHX	Part Time Hourly	0.00	3,440.00	0.00	820.00	0.00	(820.00)	2,620.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,440.00**	**0.00**	**820.00**	**0.00**	**(820.00)**	**3,620.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	86.00	0.00	68.88	0.00	(68.88)	17.12
***Total: 65 - Fringe Benefits**		**0.00**	**86.00**	**0.00**	**68.88**	**0.00**	**(68.88)**	**17.12**
710000	In-State Travel	0.00	1,778.00	0.00	167.20	0.00	(167.20)	1,610.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel		**0.00**	**1,778.00**	**0.00**	**519.20**	**0.00**	**(519.20)**	**1,258.80**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
***Total: 71 - Support**		**0.00**	**2,278.00**	**0.00**	**519.20**	**0.00**	**(519.20)**	**1,758.80**
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
***Total: 73 - Subcontracts**		**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**
****Total Direct Cost Expenditures**		**0.00**	**6,304.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**4,895.92**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**6,304.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**4,895.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**(1,408.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**(1,408.08)**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N126 - Coos seed grant Okrant | FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/8/2011	IDC Basis Code:	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100		

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel		**0.00**	**230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**138.15**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200	Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
****Total Direct Cost Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
*****Total Expenditures**		**0.00**	**1,230.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**1,138.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**(91.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**(91.85)**	**(91.85)**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N127 - Coos seed grant Perkins | FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/8/2011	IDC Basis Code:
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100	

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
***Total: 61 - Salaries and Wages**		**0.00**	**233.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.00**
710000	In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**(220.00)**
717200	Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support		**0.00**	**4,767.00**	**0.00**	**4,847.82**	**0.00**	**(4,847.82)**	**(80.82)**
***Total: 71 - Support**		**0.00**	**4,767.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(300.82)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(67.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(5,067.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**(5,067.82)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N129 - Coos seed grant Amidon FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT07-2656	CFDA #: NONE	
Resp Org:	PPRUGT		
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		

Fund Information

Effective Date:	6/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
Subtotal: Travel		**0.00**	**374.00**	**0.00**	**281.14**	**0.00**	**(281.14)**	**92.86**
711100	Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000	Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**3,867.86**	**0.00**	**3,960.72**	**0.00**	**(3,960.72)**	**(92.86)**
***Total: 71 - Support**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
*****Total Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**(4,241.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**(4,241.86)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N130 - Coos seed grant Way of the Woods FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/8/2011	IDC Basis Code:
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100	

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,600.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**1,150.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**37.80**	**0.00**	**(37.80)**	**(37.80)**
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**500.00**
***Total: 71 - Support**		**0.00**	**1,400.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**900.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**2,012.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**(987.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**987.80**	**0.00**	**(987.80)**	**(987.80)**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N133 - Amidon - Eco Art seed grant | FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/29/2009	IDC Basis Code:
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100	

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
***Total: 61 - Salaries and Wages**		**0.00**	**399.36**	**0.00**	**0.00**	**0.00**	**0.00**	**399.36**
710000	In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400	Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel		**0.00**	**353.00**	**0.00**	**547.46**	**0.00**	**(547.46)**	**(194.46)**
717200	Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support		**0.00**	**1,362.00**	**0.00**	**1,566.90**	**0.00**	**(1,566.90)**	**(204.90)**
***Total: 71 - Support**		**0.00**	**1,715.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(399.36)**
****Total Direct Cost Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
*****Total Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(2,114.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**(2,114.36)**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N149 - Weeks Act | FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/22/2009	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	185.55	0.00	(185.55)	(185.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**447.15**	**0.00**	**(447.15)**	**(447.15)**
711100	Supplies-General	0.00	0.00	0.00	336.50	0.00	(336.50)	(336.50)
713000	Printing & Copying-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,047.40	0.00	(1,047.40)	(1,047.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.69	0.00	(314.69)	(314.69)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,769.54**	**0.00**	**(1,769.54)**	**(1,769.54)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,216.69**	**0.00**	**(2,216.69)**	**(2,216.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,216.69**	**0.00**	**(2,216.69)**	**(2,216.69)**
760300	F&A Expenditures	0.00	0.00	0.00	199.51	0.00	(199.51)	(199.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**199.51**	**0.00**	**(199.51)**	**(199.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**199.51**	**0.00**	**(199.51)**	**(199.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**(2,416.20)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,416.20	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,416.20**	**2,416.20**	**0.00**	**(2,416.20)**	**(2,416.20)**
*****Total Revenue**		**0.00**	**0.00**	**2,416.20**	**2,416.20**	**0.00**	**(2,416.20)**	**(2,416.20)**

Grant 64N108 - Coos Outreach Initiative 08-09 | Status: Active | Type:
Fund 64N152 - Coos seed grant Green | FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	2/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH	Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total: 61 - Salaries and Wages**		**0.00**	**3,338.00**	**0.00**	**2,853.18**	**0.00**	**(2,853.18)**	**484.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
***Total: 65 - Fringe Benefits**		**0.00**	**1,480.00**	**0.00**	**1,231.79**	**0.00**	**(1,231.79)**	**248.21**
710000	In-State Travel	0.00	884.32	58.08	579.84	0.00	(579.84)	304.48
Subtotal: Travel		**0.00**	**884.32**	**58.08**	**579.84**	**0.00**	**(579.84)**	**304.48**
711100	Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000	Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**477.09**	**0.00**	**(477.09)**	**122.91**
***Total: 71 - Support**		**0.00**	**1,484.32**	**58.08**	**1,056.93**	**0.00**	**(1,056.93)**	**427.39**
****Total Direct Cost Expenditures**		**0.00**	**6,302.32**	**58.08**	**5,141.90**	**0.00**	**(5,141.90)**	**1,160.42**
760300	F&A Expenditures	0.00	0.00	5.23	462.81	0.00	(462.81)	(462.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5.23**	**462.81**	**0.00**	**(462.81)**	**(462.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5.23**	**462.81**	**0.00**	**(462.81)**	**(462.81)**
*****Total Expenditures**		**0.00**	**6,302.32**	**63.31**	**5,604.71**	**0.00**	**(5,604.71)**	**697.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	63.31	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**63.31**	**5,604.71**	**0.00**	**(5,604.71)**	**(5,604.71)**
*****Total Revenue**		**0.00**	**0.00**	**63.31**	**5,604.71**	**0.00**	**(5,604.71)**	**(5,604.71)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N153 - Coos seed grant Lee & Lelas FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	2/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH	Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
***Total: 61 - Salaries and Wages**		**0.00**	**3,625.68**	**0.00**	**2,621.70**	**0.00**	**(2,621.70)**	**1,003.98**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**190.31**	**0.00**	**(190.31)**	**(190.31)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,349.17**	**0.00**	**(2,349.17)**	**(2,349.17)**
717200	Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,349.17**	**0.00**	**(2,349.17)**	**(349.17)**
****Total Direct Cost Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,161.18**	**0.00**	**(5,161.18)**	**464.50**
760300	F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**464.50**	**0.00**	**(464.50)**	**(464.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**464.50**	**0.00**	**(464.50)**	**(464.50)**
*****Total Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(5,625.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**(5,625.68)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N154 - Coos seed grant Burckes MIller FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	2/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
***Total: 65 - Fringe Benefits**		**0.00**	**252.00**	**0.00**	**213.00**	**0.00**	**(213.00)**	**39.00**
710000	In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100	Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400	Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
Subtotal: Travel		**0.00**	**442.00**	**0.00**	**706.09**	**0.00**	**(706.09)**	**(264.09)**
711100	Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000	Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**1,025.40**	**0.00**	**(1,025.40)**	**(25.40)**
***Total: 71 - Support**		**0.00**	**1,442.00**	**0.00**	**1,731.49**	**0.00**	**(1,731.49)**	**(289.49)**
722300	Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
****Total Direct Cost Expenditures**		**0.00**	**6,194.00**	**0.00**	**4,944.49**	**0.00**	**(4,944.49)**	**1,249.51**
760300	F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**(445.00)**
*****Total Expenditures**		**0.00**	**6,194.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**804.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**(5,389.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**(5,389.49)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N155 - Coos seed grant Okrant FY10 FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	2/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100			

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Travel		**0.00**	**528.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**120.00**
713000	Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200	Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**
***Total: 71 - Support**		**0.00**	**3,128.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**2,720.00**
Total Direct Cost Expenditures		**0.00**	**3,128.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**2,720.00**
760300	F&A Expenditures	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36.72**	**0.00**	**(36.72)**	**(36.72)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**36.72**	**0.00**	**(36.72)**	**(36.72)**
***Total Expenditures**		**0.00**	**3,128.00**	**0.00**	**444.72**	**0.00**	**(444.72)**	**2,683.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	444.72	0.00	(444.72)	(444.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**444.72**	**0.00**	**(444.72)**	**(444.72)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**444.72**	**0.00**	**(444.72)**	**(444.72)**

Grant 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund 64N156 - Coos seed grant Pruyn FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	2/1/2010	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	03/13/2008 - 03/13/2012		Rev Account:	531100			

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,750.00	155.66	2,000.23	0.00	(2,000.23)	749.77
***Total: 61 - Salaries and Wages**		**0.00**	**2,750.00**	**155.66**	**2,000.23**	**0.00**	**(2,000.23)**	**749.77**
710000	In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100	Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400	Student or Non-Emp Travel	0.00	0.00	590.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**0.00**	**1,777.78**	**590.00**	**1,636.06**	**0.00**	**(1,636.06)**	**141.72**
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200	Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**570.07**	**0.00**	**(570.07)**	**(570.07)**
***Total: 71 - Support**		**0.00**	**1,777.78**	**590.00**	**2,206.13**	**0.00**	**(2,206.13)**	**(428.35)**
****Total Direct Cost Expenditures**		**0.00**	**4,527.78**	**745.66**	**4,206.36**	**0.00**	**(4,206.36)**	**321.42**
760300	F&A Expenditures	0.00	0.00	67.10	378.48	0.00	(378.48)	(378.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**67.10**	**378.48**	**0.00**	**(378.48)**	**(378.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**67.10**	**378.48**	**0.00**	**(378.48)**	**(378.48)**
*****Total Expenditures**		**0.00**	**4,527.78**	**812.76**	**4,584.84**	**0.00**	**(4,584.84)**	**(57.06)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	812.76	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**812.76**	**4,584.84**	**0.00**	**(4,584.84)**	**(4,584.84)**
*****Total Revenue**		**0.00**	**0.00**	**812.76**	**4,584.84**	**0.00**	**(4,584.84)**	**(4,584.84)**

Grant 64N109 - '09 TIGER Production
Fund 64N109 - 09 TIGER Production

Status: Active
FMGR: Lindberg, Patricia L

Type:

PI: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/01/2008 - 06/30/2009

Fund Information
Effective Date: 5/28/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N128 - North Country Tech. Infusion
Fund 64N128 - North Country Tech Infusion Project

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type:

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 09/30/2008 - 09/30/2009

Fund Information
Effective Date: 6/10/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	576.00	2,351.00	0.00	(2,351.00)	(2,351.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**576.00**	**2,351.00**	**0.00**	**(2,351.00)**	**(2,351.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.57	194.22	0.00	(194.22)	(194.22)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**53.57**	**194.22**	**0.00**	**(194.22)**	**(194.22)**
710000 In-State Travel	0.00	0.00	68.85	445.58	0.00	(445.58)	(445.58)
Subtotal: Travel	**0.00**	**0.00**	**68.85**	**445.58**	**0.00**	**(445.58)**	**(445.58)**
***Total: 71 - Support**	**0.00**	**0.00**	**68.85**	**445.58**	**0.00**	**(445.58)**	**(445.58)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**698.42**	**2,990.80**	**0.00**	**(2,990.80)**	**(2,990.80)**
760300 F&A Expenditures	0.00	0.00	62.86	269.17	0.00	(269.17)	(269.17)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**62.86**	**269.17**	**0.00**	**(269.17)**	**(269.17)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**62.86**	**269.17**	**0.00**	**(269.17)**	**(269.17)**
*****Total Expenditures**	**0.00**	**0.00**	**761.28**	**3,259.97**	**0.00**	**(3,259.97)**	**(3,259.97)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	761.28	1,725.76	0.00	(1,725.76)	(1,725.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**761.28**	**3,259.97**	**0.00**	**(3,259.97)**	**(3,259.97)**
*****Total Revenue**	**0.00**	**0.00**	**761.28**	**3,259.97**	**0.00**	**(3,259.97)**	**(3,259.97)**

Grant 64N160 - Grafton County Labor Market Strateg
Fund 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/23/2010	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST	
FRAGRNT Start/End Date:	04/27/2010 - 06/30/2010		Rev Account:	531110			

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH	Student Labor	0.00	0.00	(3,057.41)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(3,057.41)**	**1,715.25**	**0.00**	**(1,715.25)**	**(1,715.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.90	0.00	(135.90)	(135.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**135.90**	**0.00**	**(135.90)**	**(135.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,057.41)**	**1,851.15**	**0.00**	**(1,851.15)**	**(1,851.15)**
760300	F&A Expenditures	0.00	0.00	(275.18)	166.60	0.00	(166.60)	(166.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(275.18)**	**166.60**	**0.00**	**(166.60)**	**(166.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(275.18)**	**166.60**	**0.00**	**(166.60)**	**(166.60)**
*****Total Expenditures**		**0.00**	**0.00**	**(3,332.59)**	**2,017.75**	**0.00**	**(2,017.75)**	**(2,017.75)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	(3,332.59)	2,017.75	0.00	(2,017.75)	(2,017.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,332.59)**	**2,017.75**	**0.00**	**(2,017.75)**	**(2,017.75)**
*****Total Revenue**		**0.00**	**0.00**	**(3,332.59)**	**2,017.75**	**0.00**	**(2,017.75)**	**(2,017.75)**

Grant 64N169 - AMC Weeks Act
Fund 64N169 - AMC - The Weeks Act

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		
Sponsor:	Appalachian Mountain Club		
Sponsor ID:	TBD	CFDA #: NONE	
Resp Org:	PPRUGT		
FRAGRNT Start/End Date:	08/17/2010 - 12/31/2012		

Fund Information

Effective Date:	8/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	435.00	845.00	0.00	(845.00)	(845.00)
61SNSH	Student Labor	0.00	0.00	2,301.78	2,301.78	0.00	(2,301.78)	(2,301.78)
***Total: 61 - Salaries and Wages**		**3,500.00**	**3,500.00**	**2,736.78**	**3,146.78**	**0.00**	**353.22**	**353.22**
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	31.88	60.99	0.00	188.01	188.01
***Total: 65 - Fringe Benefits**		**249.00**	**249.00**	**31.88**	**60.99**	**0.00**	**188.01**	**188.01**
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
Subtotal: Travel		**1,251.00**	**1,251.00**	**0.00**	**0.00**	**0.00**	**1,251.00**	**1,251.00**
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	9,000.00	21,000.00	0.00	0.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**9,000.00**	**21,000.00**	**0.00**	**0.00**
***Total: 71 - Support**		**31,251.00**	**31,251.00**	**0.00**	**9,000.00**	**21,000.00**	**1,251.00**	**1,251.00**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**2,768.66**	**12,207.77**	**21,000.00**	**1,792.23**	**1,792.23**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**2,768.66**	**12,207.77**	**21,000.00**	**1,792.23**	**1,792.23**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	2,768.66	12,207.77	0.00	(12,207.77)	(12,207.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,768.66**	**12,207.77**	**0.00**	**(12,207.77)**	**(12,207.77)**
*****Total Revenue**		**0.00**	**0.00**	**2,768.66**	**12,207.77**	**0.00**	**(12,207.77)**	**(12,207.77)**

Grant 64N171 - FY11 Coos County Outreach Initative
Fund 64N171 - FY11 Coos County Outreach Init.

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor:
Sponsor ID: GRANT ID#73237 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 10/12/2010 - 10/31/2011

Fund Information
Effective Date: 10/12/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: PSCDST

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80	Faculty NTT Instructional	0.00	0.00	4,119.55	13,605.02	0.00	(13,605.02)	(13,605.02)
61CPEU	*OBS*[NSE] Supplemental	18,000.00	18,000.00	3,314.10	3,314.10	0.00	14,685.90	14,685.90
61CPEX	Part Time Salary	0.00	0.00	396.92	1,667.06	0.00	(1,667.06)	(1,667.06)
***Total: 61 - Salaries and Wages**		**38,000.00**	**38,000.00**	**7,830.57**	**18,586.18**	**0.00**	**19,413.82**	**19,413.82**
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	1,835.95	6,047.38	0.00	2,422.62	2,422.62
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	263.48	353.66	0.00	446.34	446.34
***Total: 65 - Fringe Benefits**		**9,270.00**	**9,270.00**	**2,099.43**	**6,401.04**	**0.00**	**2,868.96**	**2,868.96**
7100	In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000	In-State Travel	2,787.00	2,787.00	51.00	51.00	0.00	2,736.00	2,736.00
Subtotal: Travel		**21,537.00**	**21,537.00**	**51.00**	**51.00**	**0.00**	**21,486.00**	**21,486.00**
***Total: 71 - Support**		**21,537.00**	**21,537.00**	**51.00**	**51.00**	**0.00**	**21,486.00**	**21,486.00**
****Total Direct Cost Expenditures**		**68,807.00**	**68,807.00**	**9,981.00**	**25,038.22**	**0.00**	**43,768.78**	**43,768.78**
760300	F&A Expenditures	6,193.00	6,193.00	898.33	2,253.46	0.00	3,939.54	3,939.54
***Total: 76 - F&A and Internal Allocations**		**6,193.00**	**6,193.00**	**898.33**	**2,253.46**	**0.00**	**3,939.54**	**3,939.54**
****Total Indirect Cost Expenditures**		**6,193.00**	**6,193.00**	**898.33**	**2,253.46**	**0.00**	**3,939.54**	**3,939.54**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**10,879.33**	**27,291.68**	**0.00**	**47,708.32**	**47,708.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,879.33	27,291.68	0.00	(27,291.68)	(27,291.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,879.33**	**27,291.68**	**0.00**	**(27,291.68)**	**(27,291.68)**
*****Total Revenue**		**0.00**	**0.00**	**10,879.33**	**27,291.68**	**0.00**	**(27,291.68)**	**(27,291.68)**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification OTHER
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	SW		
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010		Rev Account:	530000				

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10	PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
***Total: 61 - Salaries and Wages**		**92,641.00**	**92,641.00**	**0.00**	**99,320.71**	**0.00**	**(6,679.71)**	**(6,679.71)**
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
***Total: 65 - Fringe Benefits**		**25,836.00**	**25,836.00**	**0.00**	**22,779.75**	**0.00**	**3,056.25**	**3,056.25**
710000	In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**7,246.66**	**0.00**	**(4,246.66)**	**(4,246.66)**
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000	Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support		**10,421.00**	**10,421.00**	**0.00**	**1,622.47**	**0.00**	**8,798.53**	**8,798.53**
***Total: 71 - Support**		**13,421.00**	**13,421.00**	**0.00**	**8,869.13**	**0.00**	**4,551.87**	**4,551.87**
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 72 - Student and/or Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**137,398.00**	**137,398.00**	**0.00**	**130,969.59**	**0.00**	**6,428.41**	**6,428.41**
760300	F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total: 76 - F&A and Internal Allocations**		**54,195.00**	**54,195.00**	**0.00**	**58,102.40**	**0.00**	**(3,907.40)**	**(3,907.40)**

Grant 684089 - Sustainable Rural Economics
Fund 684089 - Sustainable Rural Economics

Status: Inactive
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	SW			
Sponsor ID:	P116Z080200	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50 %		
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2010		Rev Account:	530000					

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**54,195.00**	**54,195.00**	**0.00**	**58,102.40**	**0.00**	**(3,907.40)**	**(3,907.40)**
*****Total Expenditures**	**191,593.00**	**191,593.00**	**0.00**	**189,071.99**	**0.00**	**2,521.01**	**2,521.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**189,071.99**	**0.00**	**(189,071.99)**	**(189,071.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**189,071.99**	**0.00**	**(189,071.99)**	**(189,071.99)**

Grant 684098 - FY10 Sustainable Rural Economies II
Fund 684098 - FY10 Sustainable Rural Economies

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	7/28/2009	IDC Basis Code:	SW		
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50 %	
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		Rev Account:	530000				

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	(3,314.10)	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX	Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX	Part Time Hourly	0.00	0.00	320.00	786.50	0.00	(786.50)	(786.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO	Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**84,675.00**	**84,675.00**	**(2,994.10)**	**93,345.70**	**0.00**	**(8,670.70)**	**(8,670.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10	Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(212.57)	5,037.05	0.00	(5,037.05)	(5,037.05)
***Total: 65 - Fringe Benefits**		**33,146.00**	**33,146.00**	**(212.57)**	**16,180.09**	**0.00**	**16,965.91**	**16,965.91**
710000	In-State Travel	6,000.00	6,000.00	1,427.97	3,852.85	0.00	2,147.15	2,147.15
710100	Out-of-State Travel	2,000.00	2,000.00	1,321.56	4,925.06	0.00	(2,925.06)	(2,925.06)
710300	Conference Registration Fees	0.00	0.00	1,319.99	2,610.99	0.00	(2,610.99)	(2,610.99)
710400	Student or Non-Emp Travel	0.00	0.00	258.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**4,327.52**	**12,146.90**	**0.00**	**(4,146.90)**	**(4,146.90)**
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100	Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160	Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000	Printing & Copying-General	0.00	0.00	577.68	4,243.76	0.00	(4,243.76)	(4,243.76)
714000	Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	225.53	355.64	0.00	(355.64)	(355.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**14,644.00**	**14,644.00**	**803.21**	**8,348.56**	**0.00**	**6,295.44**	**6,295.44**
***Total: 71 - Support**		**22,644.00**	**22,644.00**	**5,130.73**	**20,495.46**	**0.00**	**2,148.54**	**2,148.54**
****Total Direct Cost Expenditures**		**140,465.00**	**140,465.00**	**1,924.06**	**130,021.25**	**0.00**	**10,443.75**	**10,443.75**
760300	F&A Expenditures	49,535.00	49,535.00	(1,751.50)	54,607.34	0.00	(5,072.34)	(5,072.34)
***Total: 76 - F&A and Internal Allocations**		**49,535.00**	**49,535.00**	**(1,751.50)**	**54,607.34**	**0.00**	**(5,072.34)**	**(5,072.34)**
****Total Indirect Cost Expenditures**		**49,535.00**	**49,535.00**	**(1,751.50)**	**54,607.34**	**0.00**	**(5,072.34)**	**(5,072.34)**

Grant 684098 - FY10 Sustainable Rural Economies II
Fund 684098 - FY10 Sustainable Rural Economies

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	7/28/2009	IDC Basis Code:	SW			
Sponsor ID:	P116Z090275	CFDA #: 84.116	Term Date:		IDC Rate Code:	PON09	58.50 %		
Resp Org:	PPRUGT		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		Rev Account:	530000					

Org PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**190,000.00**	**190,000.00**	**172.56**	**184,628.59**	**0.00**	**5,371.41**	**5,371.41**
Revenue							
530000 Federal Programs	0.00	0.00	172.56	184,628.59	0.00	(184,628.59)	(184,628.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**172.56**	**184,628.59**	**0.00**	**(184,628.59)**	**(184,628.59)**
*****Total Revenue**	**0.00**	**0.00**	**172.56**	**184,628.59**	**0.00**	**(184,628.59)**	**(184,628.59)**

Grant 63Z001 - New Hampshire State Scholarship 200 Status: Inactive Type: Grant
Fund 63Z001 - New Hampshire State Scholarship FY0 FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	4/7/2004	IDC Basis Code:		Idc Waiver	YES
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2002 - 07/30/2003	Rev Account:					

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total: 72 - Student and/or Participant Support**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Expenditures**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
Revenue								
530100	NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**
*****Total Revenue**		**295,250.00**	**292,750.00**	**0.00**	**292,750.00**	**0.00**	**2,500.00**	**0.00**

Grant 63Z006 - FY04 Governor's Success Grant
Fund 63Z006 - FY04 Governor's Success Grant

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**22,800.00**	**22,800.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**0.00**

Grant 63Z006 - FY04 Governor's Success Grant
Fund 65C006 - FY04 Gov Success Costshare

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
***Total: 72 - Student and/or Participant Support**		**22,800.00**	**23,300.00**	**0.00**	**22,800.00**	**0.00**	**0.00**	**500.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
*****Total Expenditures**		**22,800.00**	**23,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**500.00**
Revenue								
540000	Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
***Total: 54 - Gifts**		**22,800.00**	**22,800.00**	**0.00**	**500.00**	**0.00**	**22,300.00**	**22,300.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,800.00**	**0.00**	**(22,800.00)**	**(22,800.00)**
*****Total Revenue**		**22,800.00**	**22,800.00**	**0.00**	**23,300.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 63Z014 - VAWA CY05 Grant
Fund 63Z014 - VAWA Grant CY05

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2005 - 12/31/2005

Fund Information
Effective Date: 2/3/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,300.00**	**0.00**	**26,816.40**	**0.00**	**(2,516.40)**	**(2,516.40)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**11,247.86**	**0.00**	**(1,527.86)**	**(1,527.86)**
710000	In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300	Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,713.94**	**0.00**	**2,786.06**	**2,786.06**
711100	Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106	Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000	Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000	Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000	Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support		**4,433.00**	**4,433.00**	**0.00**	**2,545.54**	**0.00**	**1,887.46**	**1,887.46**
***Total: 71 - Support**		**8,933.00**	**8,933.00**	**0.00**	**4,259.48**	**0.00**	**4,673.52**	**4,673.52**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,323.74**	**0.00**	**629.26**	**629.26**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**42,323.74**	**0.00**	**629.26**	**629.26**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,323.74**	**0.00**	**(42,323.74)**	**(42,323.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,323.74**	**0.00**	**(42,323.74)**	**(42,323.74)**

Grant 63Z015 - 05-06 NH State Scholarship
Fund 63Z015 - 05-06 NH State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720000	Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300	Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
***Total: 72 - Student and/or Participant Support**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Expenditures**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
Revenue								
530100	NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total: 53 - Sponsored Programs**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**
*****Total Revenue**		**280,000.00**	**353,750.00**	**0.00**	**353,750.00**	**0.00**	**(73,750.00)**	**0.00**

Grant 63Z016 - Governor's Success FY06 Status: Inactive Type:
Fund 63Z016 - Governor's Success FY06 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 53 - Sponsored Programs**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**	**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 63Z016 - Governor's Success FY06
Fund 65C016 - Gov. Success FY06 PSU costshr

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 5/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
***Total: 5Z - Transfers In**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**25,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 63Z017 - Workforce Incentive FY06 Status: Inactive Type:
Fund 63Z017 - Workforce Incentive FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/4/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**

Grant 63Z017 - Workforce Incentive FY06 Status: Inactive Type:
Fund 65C017 - Workforce Incentive Costshare FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/4/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
Revenue								
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 63Z019 - VAWA CY 2006 grant
Fund 63Z019 - VAWA CY2006 Grant

Status: Active
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2007

Fund Information
Effective Date: 6/14/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: 61 - Salaries and Wages**		**27,200.00**	**27,200.00**	**0.00**	**15,272.57**	**0.00**	**11,927.43**	**11,927.43**
65YF10	Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
***Total: 65 - Fringe Benefits**		**11,805.00**	**11,805.00**	**0.00**	**6,506.32**	**0.00**	**5,298.68**	**5,298.68**
710000	In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100	Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel		**1,700.00**	**1,700.00**	**0.00**	**1,549.78**	**0.00**	**150.22**	**150.22**
711100	Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106	Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162	Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000	Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000	Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
Subtotal: Non-Travel Support		**2,248.00**	**2,248.00**	**0.00**	**3,187.25**	**0.00**	**(939.25)**	**(939.25)**
***Total: 71 - Support**		**3,948.00**	**3,948.00**	**0.00**	**4,737.03**	**0.00**	**(789.03)**	**(789.03)**
****Total Direct Cost Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
*****Total Expenditures**		**42,953.00**	**42,953.00**	**0.00**	**26,515.92**	**0.00**	**16,437.08**	**16,437.08**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,515.92**	**0.00**	**(26,515.92)**	**(26,515.92)**

Grant 63Z021 - 06-07 NH State Scholarship
Fund 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Expenditures**		**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**
*****Total Revenue**		**0.00**	**275,250.00**	**0.00**	**275,250.00**	**0.00**	**(275,250.00)**	**0.00**

Grant 63Z026 - VAWA CY2007 Grant
Fund 63Z026 - VAWA CY2007 Grant

Status: Inactive
FMGR: Clark, John E

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2007W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2007 - 12/31/2007

Fund Information
Effective Date: 3/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
***Total: 61 - Salaries and Wages**		**17,996.00**	**17,996.00**	**0.00**	**18,743.70**	**0.00**	**(747.70)**	**(747.70)**
65YF10	Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
***Total: 65 - Fringe Benefits**		**7,612.00**	**7,612.00**	**0.00**	**7,754.93**	**0.00**	**(142.93)**	**(142.93)**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**1,342.74**	**0.00**	**(242.74)**	**(242.74)**
711100	Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106	Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
Subtotal: Non-Travel Support		**1,945.00**	**1,945.00**	**0.00**	**811.63**	**0.00**	**1,133.37**	**1,133.37**
***Total: 71 - Support**		**3,045.00**	**3,045.00**	**0.00**	**2,154.37**	**0.00**	**890.63**	**890.63**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,653.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,653.00**	**0.00**	**(28,653.00)**	**(28,653.00)**

Grant 63Z027 - 07-08 NH St. Scholarship
Fund 63Z027 - 07-08 NH St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 3/13/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**281,750.00**	**0.00**	**281,750.00**	**0.00**	**(281,750.00)**	**0.00**

Grant 63Z029 - Enforcing Underage Drinking Laws
Fund 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive
FMGR: Chierichetti, Roland P

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 05/02/2007 - 06/30/2008

Fund Information
Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000	Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
***Total: 61 - Salaries and Wages**		**7,786.00**	**7,786.00**	**0.00**	**5,875.35**	**0.00**	**1,910.65**	**1,910.65**
65YP10	Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
***Total: 65 - Fringe Benefits**		**612.00**	**612.00**	**0.00**	**487.67**	**0.00**	**124.33**	**124.33**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
Subtotal: Non-Travel Support		**8,602.00**	**8,602.00**	**0.00**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
***Total: 71 - Support**		**8,602.00**	**8,602.00**	**0.00**	**10,636.98**	**0.00**	**(2,034.98)**	**(2,034.98)**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**(17,000.00)**	**(17,000.00)**

Grant 63Z029 - Enforcing Underage Drinking Laws
Fund 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive
FMGR: Chierichetti, Roland P

Type:

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 05/02/2007 - 06/30/2008

Fund Information
Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSPA01 - Parking Enforcement

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 63Z030 - FY08 NH Workforce Incentive
Fund 63Z030 - FY 08 NH Workforce Incentive

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**

Grant 63Z032 - 08-09 NH St Scholarship
Fund 63Z032 - 08-09 NH St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 9/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**289,500.00**	**0.00**	**289,500.00**	**0.00**	**(289,500.00)**	**0.00**

Grant 63Z033 - FY09 Leveraged Incentive
Fund 63Z033 - FY09 Leveraged Incentive Grant

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #:

Fund Information
Effective Date: 2/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**(22,500.00)**

Grant 63Z033 - FY09 Leveraged Incentive
Fund 65C022 - Leveraged Incentive Cost Share

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #:

Fund Information
Effective Date: 7/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
*****Total Expenditures**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total: 5Z - Transfers In**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**47,500.00**	**0.00**	**72,500.00**	**0.00**	**(72,500.00)**	**(25,000.00)**

Grant 63Z036 - CY2009 VAWA grant
Fund 63Z036 - CY2009 VAWA Grant

Status: Active
FMGR: Doyle, Creig W

Type:

PI: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2009

Fund Information
Effective Date: 8/5/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10	Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
***Total: 61 - Salaries and Wages**		**20,159.00**	**20,159.00**	**0.00**	**19,731.50**	**0.00**	**427.50**	**427.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10	Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
***Total: 65 - Fringe Benefits**		**8,225.00**	**8,225.00**	**0.00**	**8,199.77**	**0.00**	**25.23**	**25.23**
710100	Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
Subtotal: Travel		**269.00**	**269.00**	**0.00**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
***Total: 71 - Support**		**269.00**	**269.00**	**0.00**	**290.40**	**0.00**	**(21.40)**	**(21.40)**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,221.67**	**0.00**	**431.33**	**431.33**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,221.67**	**0.00**	**431.33**	**431.33**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,221.67**	**0.00**	**(28,221.67)**	**(28,221.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,221.67**	**0.00**	**(28,221.67)**	**(28,221.67)**

Grant 63Z037 - FY10 Enforcing Underage Drinking La
Fund 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive
FMGR: Chierichetti, Roland P

Type: Grant

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009CD65 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 06/03/2009 - 05/31/2010

Fund Information
Effective Date: 3/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**1,923.34**	**0.00**	**3,076.66**	**3,076.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,000.00**	**0.00**	**161.56**	**0.00**	**838.44**	**838.44**
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**8,915.10**	**0.00**	**(3,915.10)**	**(3,915.10)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**8,915.10**	**0.00**	**(3,915.10)**	**(3,915.10)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**(11,000.00)**	**(11,000.00)**

Grant 63Z042 - 10-11 NH State Scholarship
Fund 63Z042 - 10-11 NH State Scholarship20

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 2/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	223,900.00	(5,600.00)	223,900.00	0.00	(223,900.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**223,900.00**	**(5,600.00)**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**223,900.00**	**(5,600.00)**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
*****Total Expenditures**		**0.00**	**223,900.00**	**(5,600.00)**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**
*****Total Revenue**		**0.00**	**223,900.00**	**0.00**	**223,900.00**	**0.00**	**(223,900.00)**	**0.00**

Grant 63Z043 - CY2010 VAWA Grant
Fund 63Z043 - CY10 VAWA

Status: Active
FMGR: Doyle, Creig W

Type: Grant

PI: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
***Total: 61 - Salaries and Wages**		**20,059.00**	**20,059.00**	**0.00**	**20,058.99**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10	Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
***Total: 65 - Fringe Benefits**		**8,536.00**	**8,536.00**	**0.00**	**8,579.35**	**0.00**	**(43.35)**	**(43.35)**
710000	In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Travel		**58.00**	**58.00**	**0.00**	**14.65**	**0.00**	**43.35**	**43.35**
***Total: 71 - Support**		**58.00**	**58.00**	**0.00**	**14.65**	**0.00**	**43.35**	**43.35**
****Total Direct Cost Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,652.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**28,653.00**	**28,653.00**	**0.00**	**28,652.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,652.99**	**0.00**	**(28,652.99)**	**(28,652.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,652.99**	**0.00**	**(28,652.99)**	**(28,652.99)**

Grant 63Z044 - FY11 Leveraged Incentive Grant
Fund 63Z044 - FY11 Leveraged Incentive Grant

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/29/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 6/29/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 63Z046 - FY11 Enforcing Underage Drinking
Fund 63Z046 - FY11 Enforcing Underage Drinking

Status: Active
FMGR: Chierichetti, Roland P

Type: Grant

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 05/12/2010 - 05/31/2011

Fund Information
Effective Date: 5/12/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)
61CPEX	Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX	Part Time Hourly	0.00	0.00	402.55	402.55	0.00	(402.55)	(402.55)
61JBHX	Casual - Hourly	0.00	0.00	2,220.00	2,220.00	0.00	(2,220.00)	(2,220.00)
***Total: 61 - Salaries and Wages**		**0.00**	**4,679.00**	**3,288.55**	**3,288.55**	**0.00**	**(3,288.55)**	**1,390.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	204.88	204.88	0.00	(204.88)	(204.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	332.00	28.58	28.58	0.00	(28.58)	303.42
***Total: 65 - Fringe Benefits**		**0.00**	**332.00**	**233.46**	**233.46**	**0.00**	**(233.46)**	**98.54**
717200	Other Professional Services-General	0.00	4,989.00	1,260.00	3,413.42	3,045.00	(6,458.42)	(1,469.42)
Subtotal: Non-Travel Support		**0.00**	**4,989.00**	**1,260.00**	**3,413.42**	**3,045.00**	**(6,458.42)**	**(1,469.42)**
***Total: 71 - Support**		**0.00**	**4,989.00**	**1,260.00**	**3,413.42**	**3,045.00**	**(6,458.42)**	**(1,469.42)**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**4,782.01**	**6,935.43**	**3,045.00**	**(9,980.43)**	**19.57**
*****Total Expenditures**		**0.00**	**10,000.00**	**4,782.01**	**6,935.43**	**3,045.00**	**(9,980.43)**	**19.57**
Revenue								
530100	NH State Programs	0.00	0.00	4,782.01	6,935.43	0.00	(6,935.43)	(6,935.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,782.01**	**6,935.43**	**0.00**	**(6,935.43)**	**(6,935.43)**
*****Total Revenue**		**0.00**	**0.00**	**4,782.01**	**6,935.43**	**0.00**	**(6,935.43)**	**(6,935.43)**

Grant 63Z049 - CY11 VAWA
Fund 63Z049 - CY11 VAWA

Status: Active
FMGR: Doyle, Creig W

Type: Grant

PI: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	340.56	340.56	0.00	(340.56)	(340.56)
617BHS	Operating Staff-Shift	0.00	0.00	1.93	1.93	0.00	(1.93)	(1.93)
617F10	Operating Staff	17,189.00	17,189.00	3,533.71	9,879.96	0.00	7,309.04	7,309.04
***Total: 61 - Salaries and Wages**		**17,189.00**	**17,189.00**	**3,876.20**	**10,222.45**	**0.00**	**6,966.55**	**6,966.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	24.32	24.32	0.00	(24.32)	(24.32)
65YF10	Full Fringe Benefit Distr Expe	7,631.00	7,631.00	1,571.88	4,436.39	0.00	3,194.61	3,194.61
***Total: 65 - Fringe Benefits**		**7,631.00**	**7,631.00**	**1,596.20**	**4,460.71**	**0.00**	**3,170.29**	**3,170.29**
710100	Out-of-State Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Travel		**180.00**	**180.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**
***Total: 71 - Support**		**180.00**	**180.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**5,472.40**	**14,683.16**	**0.00**	**10,316.84**	**10,316.84**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**5,472.40**	**14,683.16**	**0.00**	**10,316.84**	**10,316.84**
Revenue								
530100	NH State Programs	0.00	0.00	5,472.40	14,683.16	0.00	(14,683.16)	(14,683.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,472.40**	**14,683.16**	**0.00**	**(14,683.16)**	**(14,683.16)**
*****Total Revenue**		**0.00**	**0.00**	**5,472.40**	**14,683.16**	**0.00**	**(14,683.16)**	**(14,683.16)**

Grant 63ZU10 - UNIQUE Annual Allocation-FY10 Status: Inactive Type:
Fund 63ZU10 - UNIQUE Annual Allocation FY10 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2010

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
*****Total Expenditures**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**
*****Total Revenue**	**0.00**	**407,727.50**	**0.00**	**407,727.50**	**0.00**	**(407,727.50)**	**0.00**

Grant 63ZU11 - UNIQUE Annual Allocation FY11 Status: Inactive Type:
Fund 63ZU11 - UNIQUE Annual Allocation FY11 FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 05/21/2010 - 05/31/2011

Fund Information
Effective Date: 5/21/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720100	Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
*****Total Expenditures**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**
*****Total Revenue**		**0.00**	**381,275.00**	**0.00**	**381,275.00**	**0.00**	**(381,275.00)**	**0.00**

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI:	Potter, Teresa L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004		Rev Account:	531000			

Org PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
***Total: 61 - Salaries and Wages**		**0.00**	**1,789.89**	**0.00**	**1,789.89**	**0.00**	**(1,789.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**(100.80)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel		**160.00**	**4,021.31**	**0.00**	**5,526.69**	**0.00**	**(5,366.69)**	**(1,505.38)**
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support		**0.00**	**2,448.00**	**0.00**	**928.25**	**0.00**	**(928.25)**	**1,519.75**
***Total: 71 - Support**		**160.00**	**6,469.31**	**0.00**	**6,454.94**	**0.00**	**(6,294.94)**	**14.37**
****Total Direct Cost Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
*****Total Expenditures**		**160.00**	**8,360.00**	**0.00**	**8,345.63**	**0.00**	**(8,185.63)**	**14.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Misc Private Grant Sources	0.00	(4,000.00)	4,000.00	8,000.00	0.00	(8,000.00)	(12,000.00)
***Total: 53 - Sponsored Programs**		**160.00**	**160.00**	**4,000.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(12,185.63)**
*****Total Revenue**		**160.00**	**160.00**	**4,000.00**	**12,345.63**	**0.00**	**(12,185.63)**	**(12,185.63)**

Grant 64B043 - Bridges to Prevention
Fund 64B043 - Bridges to Prevention

Status: Inactive
FMGR: Dyer, Nancy B

Type: Contract

PI:	Dyer, Nancy B		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Business & Industry		Effective Date:	6/10/2011	IDC Basis Code:
Sponsor ID:	MOA SIGNED 5/29/09	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSPC01		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	05/29/2009 - 06/30/2010		Rev Account:	531400	

Org PSPC01 - Counseling & Human Relations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: 61 - Salaries and Wages**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
***Total: 65 - Fringe Benefits**		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,017.75**	**0.00**	**(1,017.75)**	**(1,017.75)**
711100	Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124	Supplies-Instructional Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180	Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000	Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200	Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
Subtotal: Non-Travel Support		**8,864.00**	**8,864.00**	**0.00**	**7,274.23**	**0.00**	**1,589.77**	**1,589.77**
***Total: 71 - Support**		**12,864.00**	**12,864.00**	**0.00**	**12,291.98**	**0.00**	**572.02**	**572.02**
****Total Direct Cost Expenditures**		**14,390.00**	**14,390.00**	**0.00**	**12,291.98**	**0.00**	**2,098.02**	**2,098.02**
*****Total Expenditures**		**14,390.00**	**14,390.00**	**0.00**	**12,291.98**	**0.00**	**2,098.02**	**2,098.02**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,291.98**	**0.00**	**(12,291.98)**	**(12,291.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,291.98**	**0.00**	**(12,291.98)**	**(12,291.98)**

Grant 64B044 - Youth Alcohol Prevention w/PYC
Fund 64B044 - Youth Alcohol Prevention w/PYC

Status: Active
FMGR: Burnham, Wendy L

Type: Contract

PI:	Burnham, Wendy L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Business & Industry		Effective Date:	11/4/2009	IDC Basis Code:
Sponsor ID:	SIGNED MOA	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSDSWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	11/04/2009 - 09/30/2010		Rev Account:	531400	

Org PSDSWL - Wellness Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
***Total: 61 - Salaries and Wages**		**2,232.00**	**2,232.00**	**0.00**	**0.00**	**0.00**	**2,232.00**	**2,232.00**
710000	In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
Subtotal: Travel		**3,328.00**	**3,328.00**	**0.00**	**0.00**	**0.00**	**3,328.00**	**3,328.00**
711100	Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160	Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172	Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178	Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**4,954.00**	**4,954.00**	**0.00**	**629.18**	**0.00**	**4,324.82**	**4,324.82**
***Total: 71 - Support**		**8,282.00**	**8,282.00**	**0.00**	**629.18**	**0.00**	**7,652.82**	**7,652.82**
****Total Direct Cost Expenditures**		**10,514.00**	**10,514.00**	**0.00**	**629.18**	**0.00**	**9,884.82**	**9,884.82**
*****Total Expenditures**		**10,514.00**	**10,514.00**	**0.00**	**629.18**	**0.00**	**9,884.82**	**9,884.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**629.18**	**0.00**	**(629.18)**	**(629.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**629.18**	**0.00**	**(629.18)**	**(629.18)**

Grant 64B044 - Youth Alcohol Prevention w/PYC
Fund 64B044 - Youth Alcohol Prevention w/PYC

Status: Active
FMGR: Burnham, Wendy L

Type: Contract

PI:	Burnham, Wendy L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Business & Industry		Effective Date:	11/4/2009	IDC Basis Code:
Sponsor ID:	SIGNED MOA	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSDSWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	11/04/2009 - 09/30/2010		Rev Account:	531400	

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G009 - 03-04 Conn. State Scholarship
Fund 64G009 - 03-04 CT State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
****Total Direct Cost Expenditures**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Expenditures**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
Revenue								
530110	Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total: 53 - Sponsored Programs**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**
*****Total Revenue**		**3,200.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**2,200.00**	**0.00**

Grant 64G010 - 03-04 Maine State Scholarship
Fund 64G010 - 03-04 Maine State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Maine, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**41,750.00**	**0.00**	**41,750.00**	**0.00**	**(41,750.00)**	**0.00**

Grant 64G012 - 03-04 Rhode Island State Scholarhip
Fund 64G012 - 03-04 RI State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI:	Tuveson, Robert A		
Sponsor:	Rhode Island, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	11/2/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
Revenue								
530110	Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total: 53 - Sponsored Programs**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**
*****Total Revenue**		**20,000.00**	**43,025.00**	**0.00**	**43,025.00**	**0.00**	**(23,025.00)**	**0.00**

Grant 64G014 - 03-04 PA State Scholarship
Fund 64G014 - 03-04 PA State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
****Total Direct Cost Expenditures**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Expenditures**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
Revenue								
530110	Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total: 53 - Sponsored Programs**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**
*****Total Revenue**		**800.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**

Grant 64G015 - 03-04 MD State Scholarship
Fund 64G015 - 03-04 MD State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor: Maryland, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Expenditures**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total: 53 - Sponsored Programs**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**
*****Total Revenue**	**1,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**750.00**	**0.00**

Grant 64G030 - 06-07 CT State Scholarship
Fund 64G030 - 06-07 CT St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**(2,750.00)**	**0.00**

Grant 64G031 - 06-07 ME State Scholarship
Fund 64G031 - 06-07 ME St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**
*****Total Revenue**		**0.00**	**32,400.00**	**0.00**	**32,400.00**	**0.00**	**(32,400.00)**	**0.00**

Grant 64G032 - 06-07 MA State Scholarship
Fund 64G032 - 06-07 MA St. Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,100.00**	**0.00**	**39,100.00**	**0.00**	**(39,100.00)**	**0.00**

Grant 64G033 - 06-07 PA State Scholarship
Fund 64G033 - 06-07 PA State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant 64G034 - 06-07 RI State Scholarship
Fund 64G034 - 06-07 RI State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Expenditures**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200	Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
***Total: 53 - Sponsored Programs**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**
*****Total Revenue**		**0.00**	**59,083.00**	**0.00**	**59,083.00**	**0.00**	**(59,083.00)**	**0.00**

Grant 64G035 - 06-07 VT State Scholarship
Fund 64G035 - 06-07 VT State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2007

CFDA #: NONE

Fund Information
Effective Date: 9/14/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Expenditures**		**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**
*****Total Revenue**		**0.00**	**63,120.00**	**0.00**	**63,120.00**	**0.00**	**(63,120.00)**	**0.00**

Grant 64G037 - 07-08 Ct St Scholarhip
Fund 64G037 - 07-08 Ct St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**0.00**

Grant 64G038 - 07-08 ME St Scholarship
Fund 64G038 - 07-08 ME St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**0.00**

Grant 64G040 - 07-08 PA St Scholarship
Fund 64G040 - 07-08 PA St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200	Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**(3,150.00)**	**0.00**

Grant 64G041 - 07-08 RI St Scholarship
Fund 64G041 - 07-08 RI St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Expenditures**		**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**
*****Total Revenue**		**0.00**	**54,225.00**	**0.00**	**54,225.00**	**0.00**	**(54,225.00)**	**0.00**

Grant 64G042 - 07-08 VT St Scholarship
Fund 64G042 - 07-08 VT St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Expenditures**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200	Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**
*****Total Revenue**		**0.00**	**65,169.00**	**0.00**	**65,169.00**	**0.00**	**(65,169.00)**	**0.00**

Grant 64G043 - 08-09 CT St Scholarship
Fund 64G043 - 08-09 CT St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**

Grant 64G044 - 08-09 ME St. Scholarship
Fund 64G044 - 08-09 ME St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Expenditures**		**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**
*****Total Revenue**		**0.00**	**26,280.00**	**0.00**	**26,280.00**	**0.00**	**(26,280.00)**	**0.00**

Grant 64G045 - 08-09 MA St. Scholarship
Fund 64G045 - 08-09 MA St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220	Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,050.00**	**0.00**	**35,050.00**	**0.00**	**(35,050.00)**	**0.00**

Grant 64G046 - 08-09 PA St Scholarship
Fund 64G046 - 08-09 PA St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,376.00**	**0.00**	**3,376.00**	**0.00**	**(3,376.00)**	**0.00**

Grant 64G047 - 08-09 RI St. Scholarship
Fund 64G047 - 08-09 RI St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Expenditures**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**
*****Total Revenue**		**0.00**	**44,810.00**	**0.00**	**44,810.00**	**0.00**	**(44,810.00)**	**0.00**

Grant 64G048 - 08-09 VT St. Scholarship
Fund 64G048 - 08-09 VT St Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 7/20/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Expenditures**		**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**
*****Total Revenue**		**0.00**	**88,170.00**	**0.00**	**88,170.00**	**0.00**	**(88,170.00)**	**0.00**

Grant 64G057 - 10-11 CT State Scholarship
Status: Inactive
Type: Grant
Fund 64G057 - 10-11 CT State Scholarship
FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/22/2010 - 06/30/2011

Fund Information
Effective Date: 2/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant 64G058 - 10-11 ME State Scholarship
Fund 64G058 - 10-11 ME State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 2/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	24,000.00	(1,125.00)	24,000.00	0.00	(24,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**24,000.00**	**(1,125.00)**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**24,000.00**	**(1,125.00)**	**24,000.00**	**0.00**	**(24,000.00)**	**0.00**

Grant 64G059 - 10-11 MA State Scholarship
Status: Inactive
Type: Grant
Fund 64G059 - 10-11 MA State Scholarship
FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

Fund Information
Effective Date: 2/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
*****Total Expenditures**		**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**
*****Total Revenue**		**0.00**	**43,050.00**	**0.00**	**43,050.00**	**0.00**	**(43,050.00)**	**0.00**

Grant 64G060 - 10-11 PA State Scholarship
Fund 64G060 - 10-11 PA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 2/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	(1,404.00)	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(1,404.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,404.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,404.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 64G061 - 10-11 RI State Scholarship
Fund 64G061 - 10-11 RI State Scholarship

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

CFDA #: NONE

Fund Information
Effective Date: 2/24/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	26,725.00	900.00	26,725.00	0.00	(26,725.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**26,725.00**	**900.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,725.00**	**900.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
*****Total Expenditures**		**0.00**	**26,725.00**	**900.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**
*****Total Revenue**		**0.00**	**26,725.00**	**0.00**	**26,725.00**	**0.00**	**(26,725.00)**	**0.00**

Grant 64G062 - 10-11 VT State Scholarship
Status: Inactive
Type: Grant
Fund 64G062 - 10-11 VT State Scholarship
FMGR: Schlabach, June L

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/20/2010 - 06/30/2011

Fund Information
Effective Date: 2/20/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	71,075.00	(1,900.00)	71,075.00	0.00	(71,075.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**71,075.00**	**(1,900.00)**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,075.00**	**(1,900.00)**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,075.00**	**(1,900.00)**	**71,075.00**	**0.00**	**(71,075.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	71,075.00	(1,700.00)	71,325.00	0.00	(71,325.00)	(250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**71,075.00**	**(1,700.00)**	**71,325.00**	**0.00**	**(71,325.00)**	**(250.00)**
*****Total Revenue**		**0.00**	**71,075.00**	**(1,700.00)**	**71,325.00**	**0.00**	**(71,325.00)**	**(250.00)**

Grant 64G065 - 11-12 MA State Scholarship
Fund 64G065 - 11-12 MA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G066 - 11-12 PA State Scholarship
Fund 64G066 - 11-12 PA State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G067 - 11-12 RI State Scholarship
Fund 64G067 - 11-12 RI State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64G068 - 11-12 VT State Scholarship
Fund 64G068 - 11-12 VT State Scholarship

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI: Schlabach, June L
Sponsor:
Sponsor ID: TBD
Resp Org: PSFA01
FRAGRNT Start/End Date: 02/10/2011 - 06/30/2012

CFDA #: NONE

Fund Information
Effective Date: 2/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 64N036 - PEMI YOUTH CTR FY02 Status: Active Type: Contract
Fund 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,833.04**	**0.00**	**(1,833.04)**	**(1,333.04)**

Grant 64N038 - Second Comings Project — Status: Inactive — Type: Grant
Fund 64N038 - SECOND COMINGS PROJECT — FMGR:

PI:	Tuveson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	2/25/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/22/2001 - 08/31/2002		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**285.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**65.99**	**0.00**	**(65.99)**	**(65.99)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**(280.99)**	**219.01**

Grant 64N056 - Pemi Baker Literacy Task Force
Fund 64N056 - Pemi Baker Literacy Task Force

Status: Inactive
FMGR: Conklin, Nancy W

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**115.73**	**0.00**	**(115.73)**	**(115.73)**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
Revenue								
530220	Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**115.73**	**0.00**	**384.27**	**384.27**

Grant 64N174 - AY '10-'11 Pemi Youth Center-PSU We
Fund 64N174 - AY10-11 Pemi Youth Center

Status: Active
FMGR: Burnham, Wendy L

Type: Grant

PI:	Burnham, Wendy L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	4/1/2011	IDC Basis Code:	
Sponsor ID:	PYC FROM BRIDGES	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PSDSWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	04/01/2011 - 06/30/2011		Rev Account:	531400		

Org PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total: 61 - Salaries and Wages**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Inactive
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	4/29/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004		Rev Account:				

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684068 - FY06 PASS Academic Support Services
Fund 684075 - AY06-07 PASS

Status: Inactive
FMGR: Hage, Patricia H

Type:

PI:	Hage, Patricia H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education		Effective Date:	2/16/2011	IDC Basis Code:	TDC		
Sponsor ID:	P042A050428	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		Rev Account:	530000				

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**249.10**	**0.00**	**(249.10)**	**(249.10)**
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**(9.69)**	**(9.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**258.79**	**0.00**	**(258.79)**	**(258.79)**

Grant 684084 - Federal Workstudy FY09 Status: Active Type:
Fund 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	6/29/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC	CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS	College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
***Total: 61 - Salaries and Wages**		**1,810,000.00**	**439,186.98**	**0.00**	**409,745.45**	**0.00**	**1,400,254.55**	**29,441.53**
71C200	Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**28,474.56**	**0.00**	**(28,474.56)**	**(28,474.56)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(9.90)	937.69	0.00	(937.69)	(937.69)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(9.90)**	**937.69**	**0.00**	**(937.69)**	**(937.69)**
****Total Direct Cost Expenditures**		**1,810,000.00**	**439,186.98**	**(9.90)**	**439,157.70**	**0.00**	**1,370,842.30**	**29.28**
760000	Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**19.38**	**0.00**	**(19.38)**	**(19.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19.38**	**0.00**	**(19.38)**	**(19.38)**
*****Total Expenditures**		**1,810,000.00**	**439,186.98**	**(9.90)**	**439,177.08**	**0.00**	**1,370,822.92**	**9.90**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total: 5Z - Transfers In**		**0.00**	**25,712.98**	**0.00**	**25,712.98**	**0.00**	**(25,712.98)**	**0.00**
*****Total Revenue**		**0.00**	**439,186.98**	**0.00**	**439,186.98**	**0.00**	**(439,186.98)**	**0.00**

Grant 684092 - FY10 Direct Loan Program
Fund 684092 - FY10 Direct Loan Program

Status: Inactive
FMGR: Schlabach, June L

Type: Grant

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P268K101802	CFDA #: 84.268	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	02/24/2009 - 06/30/2011		

Fund Information

Effective Date:	3/11/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684093 - FY10 Federal Workstudy
Fund 684093 - FY10 Federal Work Study

Status: Active
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	4/1/2009	IDC Basis Code:		
Sponsor ID:	P033A09521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC	CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS	College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
***Total: 61 - Salaries and Wages**		**0.00**	**385,673.32**	**0.00**	**385,269.04**	**0.00**	**(385,269.04)**	**404.28**
71CZ00	Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
Subtotal: Non-Travel Support		**0.00**	**28,738.37**	**0.00**	**28,738.37**	**0.00**	**(28,738.37)**	**0.00**
***Total: 71 - Support**		**0.00**	**28,738.37**	**0.00**	**28,738.37**	**0.00**	**(28,738.37)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	9.90	9.90	0.00	(9.90)	(9.90)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**9.90**	**9.90**	**0.00**	**(9.90)**	**(9.90)**
****Total Direct Cost Expenditures**		**0.00**	**414,411.69**	**9.90**	**414,017.31**	**0.00**	**(414,017.31)**	**394.38**
*****Total Expenditures**		**0.00**	**414,411.69**	**9.90**	**414,017.31**	**0.00**	**(414,017.31)**	**394.38**
Revenue								
530000	Federal Programs	0.00	413,474.00	9.90	413,079.62	0.00	(413,079.62)	394.38
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**9.90**	**413,079.62**	**0.00**	**(413,079.62)**	**394.38**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	937.69	(9.90)	937.69	0.00	(937.69)	0.00
***Total: 5Z - Transfers In**		**0.00**	**937.69**	**(9.90)**	**937.69**	**0.00**	**(937.69)**	**0.00**
*****Total Revenue**		**0.00**	**414,411.69**	**0.00**	**414,017.31**	**0.00**	**(414,017.31)**	**394.38**

Grant 684095 - FY10 SEOG
Fund 684095 - FY10 SEOG

Status: Inactive
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: SFA

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**17,802.00**	**0.00**	**(17,802.00)**	**(17,802.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**17,802.00**	**0.00**	**(17,802.00)**	**(17,802.00)**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300	Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**0.00**	**347,548.00**	**0.00**	**(347,548.00)**	**17,802.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant 684101 - FY11 Direct Loan Program
Fund 684101 - FY11 Direct Loan Program

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	TBD	CFDA #: 84.268	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	1/20/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684102 - FY11 Federal Workstudy
Fund 684102 - FY11 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	2/9/2010	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684102 - FY11 Federal Workstudy
Fund 684102 - FY11 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	0.00	12,000.00	131.75	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC	CWS Community Service	0.00	56,000.00	800.30	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS	College Work Study	0.00	317,474.00	2,510.82	311,115.14	0.00	(311,115.14)	6,358.86
***Total: 61 - Salaries and Wages**		**0.00**	**385,474.00**	**3,442.87**	**370,473.76**	**0.00**	**(370,473.76)**	**15,000.24**
71CZ00	Other Expenses-Deductions	0.00	28,000.00	2,020.00	2,020.00	0.00	(2,020.00)	25,980.00
Subtotal: Non-Travel Support		**0.00**	**28,000.00**	**2,020.00**	**2,020.00**	**0.00**	**(2,020.00)**	**25,980.00**
***Total: 71 - Support**		**0.00**	**28,000.00**	**2,020.00**	**2,020.00**	**0.00**	**(2,020.00)**	**25,980.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	41,000.00	41,000.00	0.00	(41,000.00)	(41,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**41,000.00**	**41,000.00**	**0.00**	**(41,000.00)**	**(41,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**413,474.00**	**46,462.87**	**413,493.76**	**0.00**	**(413,493.76)**	**(19.76)**
*****Total Expenditures**		**0.00**	**413,474.00**	**46,462.87**	**413,493.76**	**0.00**	**(413,493.76)**	**(19.76)**
Revenue								
530000	Federal Programs	0.00	413,474.00	60,088.47	413,483.86	0.00	(413,483.86)	(9.86)
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**60,088.47**	**413,483.86**	**0.00**	**(413,483.86)**	**(9.86)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	9.90	9.90	0.00	(9.90)	(9.90)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**9.90**	**9.90**	**0.00**	**(9.90)**	**(9.90)**
*****Total Revenue**		**0.00**	**413,474.00**	**60,098.37**	**413,493.76**	**0.00**	**(413,493.76)**	**(19.76)**

Grant 684103 - FY11 PELL
Fund 684103 - FY11 PELL

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TDB CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	4,478,549.00	16,463.00	4,492,218.00	0.00	(4,492,218.00)	(13,669.00)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,478,549.00**	**16,463.00**	**4,492,218.00**	**0.00**	**(4,492,218.00)**	**(13,669.00)**
****Total Direct Cost Expenditures**		**0.00**	**4,478,549.00**	**16,463.00**	**4,492,218.00**	**0.00**	**(4,492,218.00)**	**(13,669.00)**
*****Total Expenditures**		**0.00**	**4,478,549.00**	**16,463.00**	**4,492,218.00**	**0.00**	**(4,492,218.00)**	**(13,669.00)**
Revenue								
530000	Federal Programs	0.00	4,478,549.00	24,453.00	4,492,218.00	0.00	(4,492,218.00)	(13,669.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,478,549.00**	**24,453.00**	**4,492,218.00**	**0.00**	**(4,492,218.00)**	**(13,669.00)**
*****Total Revenue**		**0.00**	**4,478,549.00**	**24,453.00**	**4,492,218.00**	**0.00**	**(4,492,218.00)**	**(13,669.00)**

Grant 684104 - FY11 SEOG
Fund 684104 - FY11 SEOG

Status: Active
FMGR: Schlabach, June L

Type:

PI: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD
CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 2/9/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid	0.00	365,350.00	(375.00)	487,133.00	0.00	(487,133.00)	(121,783.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**365,350.00**	**(375.00)**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**(375.00)**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**(375.00)**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant 684105 - FY11 Academic Competitiveness
Fund 684105 - FY11 Academic Competitiveness

Status: Inactive
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	2/9/2010	IDC Basis Code:	
Sponsor ID:	TDB	CFDA #: 84.375	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
*****Total Expenditures**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**
*****Total Revenue**		**0.00**	**270,175.00**	**0.00**	**270,175.00**	**0.00**	**(270,175.00)**	**0.00**

Grant 684106 - FY11 SMART
Fund 684106 - FY11 SMART

Status: Inactive
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	TBD	CFDA #: 84.376	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	2/9/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**79,500.00**	**0.00**	**79,500.00**	**0.00**	**(79,500.00)**	**0.00**

Grant 684110 - FY12 Federal Workstudy
Fund 684110 - FY12 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A112521	CFDA #: 84.033	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	02/10/2011 - 06/30/2012		

Fund Information

Effective Date:	2/11/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	964.26	964.26	0.00	(964.26)	(964.26)
61SNWS	College Work Study	0.00	0.00	1,425.54	1,425.54	0.00	(1,425.54)	(1,425.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,389.80**	**2,389.80**	**0.00**	**(2,389.80)**	**(2,389.80)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,389.80**	**2,389.80**	**0.00**	**(2,389.80)**	**(2,389.80)**
*****Total Expenditures**		**0.00**	**0.00**	**2,389.80**	**2,389.80**	**0.00**	**(2,389.80)**	**(2,389.80)**
Revenue								
530000	Federal Programs	0.00	0.00	2,389.80	2,389.80	0.00	(2,389.80)	(2,389.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,389.80**	**2,389.80**	**0.00**	**(2,389.80)**	**(2,389.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	41,000.00	41,000.00	0.00	(41,000.00)	(41,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**41,000.00**	**41,000.00**	**0.00**	**(41,000.00)**	**(41,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**43,389.80**	**43,389.80**	**0.00**	**(43,389.80)**	**(43,389.80)**

Grant 684111 - FY12 PELL
Fund 684111 - FY12 PELL

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI:	Schlabach, June L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P111802	CFDA #: 84.063	
Resp Org:	PSFA01		
FRAGRNT Start/End Date:	02/10/2011 - 06/30/2012		

Fund Information

Effective Date:	2/11/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	(12,152.00)	(12,152.00)	0.00	12,152.00	12,152.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**(12,152.00)**	**(12,152.00)**	**0.00**	**12,152.00**	**12,152.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(12,152.00)**	**(12,152.00)**	**0.00**	**12,152.00**	**12,152.00**
*****Total Expenditures**	**0.00**	**0.00**	**(12,152.00)**	**(12,152.00)**	**0.00**	**12,152.00**	**12,152.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 81102Z - BTOP2 NHPTV Project Mgmt

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 10/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org TEGR04 - BTOP:Public Safety Microwave Netwrk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,328.61	33,600.09	0.00	(33,600.09)	(33,600.09)
615NZ0	PAT Unallocated Budget (Bud Only)	83,317.00	60,749.81	0.00	0.00	0.00	83,317.00	60,749.81
617F10	Operating Staff	0.00	0.00	230.67	3,229.60	0.00	(3,229.60)	(3,229.60)
***Total: 61 - Salaries and Wages**		**83,317.00**	**60,749.81**	**2,559.28**	**36,829.69**	**0.00**	**46,487.31**	**23,920.12**
65YF10	Full Fringe Benefit Distr Expe	28,828.00	27,045.19	(827.83)	8,421.63	0.00	20,406.37	18,623.56
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	3,932.51	4,321.44	0.00	(4,321.44)	(4,321.44)
***Total: 65 - Fringe Benefits**		**28,828.00**	**27,045.19**	**3,104.68**	**12,743.07**	**0.00**	**16,084.93**	**14,302.12**
****Total Direct Cost Expenditures**		**112,145.00**	**87,795.00**	**5,663.96**	**49,572.76**	**0.00**	**62,572.24**	**38,222.24**
*****Total Expenditures**		**112,145.00**	**87,795.00**	**5,663.96**	**49,572.76**	**0.00**	**62,572.24**	**38,222.24**
Revenue								
530000	Federal Programs	0.00	0.00	5,663.96	49,572.76	0.00	(49,572.76)	(49,572.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,663.96**	**49,572.76**	**0.00**	**(49,572.76)**	**(49,572.76)**
*****Total Revenue**		**0.00**	**0.00**	**5,663.96**	**49,572.76**	**0.00**	**(49,572.76)**	**(49,572.76)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 84N000 - BTOP2 NHPTV MW Salary

Status: Active
FMGR: Sheppard, Brian Jeremiah

Type: Grant

PI:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	10/7/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC40	40.00 %
IDC Dist To Code:	TVDIST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org TEGR04 - BTOP:Public Safety Microwave Netwrk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,033.00	0.00	(4,033.00)	(4,033.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00
***Total: 61 - Salaries and Wages**		**4,033.00**	**4,033.00**	**0.00**	**4,033.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,395.42	0.00	(1,395.42)	(1,395.42)
***Total: 65 - Fringe Benefits**		**1,395.00**	**1,395.00**	**0.00**	**1,395.42**	**0.00**	**(0.42)**	**(0.42)**
****Total Direct Cost Expenditures**		**5,428.00**	**5,428.00**	**0.00**	**5,428.42**	**0.00**	**(0.42)**	**(0.42)**
760300	F&A Expenditures	2,172.00	2,172.00	0.00	2,171.36	0.00	0.64	0.64
***Total: 76 - F&A and Internal Allocations**		**2,172.00**	**2,172.00**	**0.00**	**2,171.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,171.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**		**7,600.00**	**7,600.00**	**0.00**	**7,599.78**	**0.00**	**0.22**	**0.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,599.78	0.00	(7,599.78)	(7,599.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,599.78**	**0.00**	**(7,599.78)**	**(7,599.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,599.78**	**0.00**	**(7,599.78)**	**(7,599.78)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 85C000 - BTOP2 NHPTV MW CS

Status: Active
FMGR: Sheppard, Brian Jeremiah

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 10/7/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org TEGR04 - BTOP:Public Safety Microwave Netwrk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**
****Total Direct Cost Expenditures**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**
*****Total Expenditures**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 84N587 - E Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	436.25	0.00	(436.25)	(436.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**436.25**	**0.00**	**(436.25)**	**(436.25)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**436.25**	**0.00**	**(436.25)**	**(436.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**436.25**	**0.00**	**(436.25)**	**(436.25)**
760300	F&A Expenditures	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**21.81**	**0.00**	**(21.81)**	**(21.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21.81**	**0.00**	**(21.81)**	**(21.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**458.06**	**0.00**	**(458.06)**	**(458.06)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	458.06	0.00	(458.06)	(458.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**458.06**	**0.00**	**(458.06)**	**(458.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**458.06**	**0.00**	**(458.06)**	**(458.06)**

Grant 14N587 - e-Learning for Educators
Fund 84N703 - e-Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	73.08	0.00	(73.08)	(73.08)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**73.08**	**0.00**	**(73.08)**	**(73.08)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,738.00	0.00	(2,738.00)	(2,738.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,544.57**	**0.00**	**(3,544.57)**	**(3,544.57)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,617.65**	**0.00**	**(3,617.65)**	**(3,617.65)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,617.65**	**0.00**	**(3,617.65)**	**(3,617.65)**
760300	F&A Expenditures	0.00	0.00	0.00	180.89	0.00	(180.89)	(180.89)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**180.89**	**0.00**	**(180.89)**	**(180.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**180.89**	**0.00**	**(180.89)**	**(180.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,798.54**	**0.00**	**(3,798.54)**	**(3,798.54)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,798.54	0.00	(3,798.54)	(3,798.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,798.54**	**0.00**	**(3,798.54)**	**(3,798.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,798.54**	**0.00**	**(3,798.54)**	**(3,798.54)**

Grant 14N587 - e-Learning for Educators
Fund 84N786 - e-Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
617F10	Operating Staff	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	(2,820.00)	0.00	2,820.00	2,820.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,943.14	0.00	(3,943.14)	(3,943.14)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,099.03**	**0.00**	**(7,099.03)**	**(7,099.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(926.96)	0.00	926.96	926.96
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**945.04**	**0.00**	**(945.04)**	**(945.04)**
717000	Consulting-General	0.00	0.00	0.00	16,620.00	0.00	(16,620.00)	(16,620.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**16,620.00**	**0.00**	**(16,620.00)**	**(16,620.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**16,620.00**	**0.00**	**(16,620.00)**	**(16,620.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24,664.07**	**0.00**	**(24,664.07)**	**(24,664.07)**
760300	F&A Expenditures	0.00	0.00	0.00	1,233.18	0.00	(1,233.18)	(1,233.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,233.18**	**0.00**	**(1,233.18)**	**(1,233.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,233.18**	**0.00**	**(1,233.18)**	**(1,233.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,897.25**	**0.00**	**(25,897.25)**	**(25,897.25)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,897.25	0.00	(25,897.25)	(25,897.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,897.25**	**0.00**	**(25,897.25)**	**(25,897.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,897.25**	**0.00**	**(25,897.25)**	**(25,897.25)**

Grant 14N587 - e-Learning for Educators
Fund 85P074 - e-Learning for Educators - PI

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	7/18/2011	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls DOC
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:					Idc Waiver NO
								Sefa Classification OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**55.15**	**0.00**	**(55.15)**	**(55.15)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**55.15**	**0.00**	**(55.15)**	**(55.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**55.15**	**0.00**	**(55.15)**	**(55.15)**
760300	F&A Expenditures	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2.75**	**0.00**	**(2.75)**	**(2.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2.75**	**0.00**	**(2.75)**	**(2.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**57.90**	**0.00**	**(57.90)**	**(57.90)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	57.90	0.00	(57.90)	(57.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57.90**	**0.00**	**(57.90)**	**(57.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57.90**	**0.00**	**(57.90)**	**(57.90)**

Grant 83Z003 - Investor Protection Series
Fund 83Z003 - Investor Protection Series

Status: Closing - OSR/Central Off Review
FMGR: DeAngelis, Dawn M

Type: Contract

PI: DeAngelis, Dawn M
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: TBTV1W
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,746.00**	**29,746.00**	**0.00**	**29,746.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**11,518.27**	**11,518.27**	**0.00**	**11,518.27**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel		**2,200.38**	**2,200.38**	**0.00**	**2,200.38**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,200.38**	**2,200.38**	**0.00**	**2,200.38**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**43,464.65**	**43,464.65**	**0.00**	**43,464.65**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**36,535.35**	**36,535.35**	**0.00**	**36,535.35**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**36,535.35**	**36,535.35**	**0.00**	**36,535.35**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant 84N002 - My Source - C. I. G.
Fund 84N002 - My Source - Community Impact Grant

Status: Closing - OSR/Central Off Review
FMGR: Lessner, Grace I

Type: Grant

PI:	Frid, Peter A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Corporation for Public Broadcasting		Effective Date:	6/30/2008	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	TCTV8A		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	08/01/2008 - 01/31/2009		Rev Account:	531100	

Org TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,841.00**	**2,841.00**	**0.00**	**2,841.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
***Total: 65 - Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**1,158.90**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,999.90**	**0.00**	**0.10**	**0.10**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.90	0.00	(3,999.90)	(3,999.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,999.90**	**0.00**	**(3,999.90)**	**(3,999.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,999.90**	**0.00**	**(3,999.90)**	**(3,999.90)**

Grant 84N003 - DDF Round 11 Priority 2 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 84N003 - NHPTV Grant: DDF Round 11 | FMGR: Shepperd, Brian T

PI:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	6/30/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DSR132803	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TETV20		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2009		Rev Account:	531100		Idc Waiver	NO

Org TEGR03 - NHPTV Grant: DDF Round-11

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**(5,668.57)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**(5,668.57)**
740000	Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
***Total: 74 - Capitalizable Plant and Equipment**		**132,072.00**	**132,072.00**	**0.00**	**126,403.43**	**0.00**	**5,668.57**	**5,668.57**
****Total Direct Cost Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**

Grant 84N004 - STEM Grant
Fund 84N004 - STEM - Sci, Tech, Eng, & Math

Status: Closing - BSC/Dept Review
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11910-02	CFDA #: NONE	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	09/01/2008 - 11/05/2010		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10	Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
***Total: 61 - Salaries and Wages**		**8,593.75**	**8,593.75**	**0.00**	**12,024.88**	**0.00**	**(3,431.13)**	**(3,431.13)**
65YF10	Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
***Total: 65 - Fringe Benefits**		**3,506.25**	**3,506.25**	**0.00**	**4,648.99**	**0.00**	**(1,142.74)**	**(1,142.74)**
711000	Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support		**12,900.00**	**12,900.00**	**0.00**	**8,295.56**	**0.00**	**4,604.44**	**4,604.44**
***Total: 71 - Support**		**12,900.00**	**12,900.00**	**0.00**	**8,295.56**	**0.00**	**4,604.44**	**4,604.44**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,969.43**	**0.00**	**30.57**	**30.57**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,969.43**	**0.00**	**30.57**	**30.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,000.00	24,969.43	0.00	(24,969.43)	(24,969.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,000.00**	**24,969.43**	**0.00**	**(24,969.43)**	**(24,969.43)**
*****Total Revenue**		**0.00**	**0.00**	**5,000.00**	**24,969.43**	**0.00**	**(24,969.43)**	**(24,969.43)**

Grant 84N005 - PBS KIDS GO! Status: Closing - BSC/Dept Review Type: Grant
Fund 84N005 - PBS GO KIDS! FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Outreach Extensions		Effective Date:	6/30/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2008 - 06/30/2009		Rev Account:	531100		Idc Waiver	NO

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
***Total: 61 - Salaries and Wages**		**6,084.00**	**6,084.00**	**0.00**	**6,068.00**	**0.00**	**16.00**	**16.00**
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
***Total: 65 - Fringe Benefits**		**2,460.00**	**2,460.00**	**0.00**	**2,366.56**	**0.00**	**93.44**	**93.44**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,210.00**	**1,210.00**	**0.00**	**1,619.44**	**0.00**	**(409.44)**	**(409.44)**
***Total: 71 - Support**		**1,510.00**	**1,510.00**	**0.00**	**1,619.44**	**0.00**	**(109.44)**	**(109.44)**
****Total Direct Cost Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,054.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,054.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(5,000.00)	10,054.00	0.00	(10,054.00)	(10,054.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(5,000.00)**	**10,054.00**	**0.00**	**(10,054.00)**	**(10,054.00)**
*****Total Revenue**		**0.00**	**0.00**	**(5,000.00)**	**10,054.00**	**0.00**	**(10,054.00)**	**(10,054.00)**

Grant 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - BSC/Dept Review Type: Contract
Fund 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	5/16/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		Rev Account:	531100		Idc Waiver	YES
						Sefa Classification	OTHER

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**88.00**	**0.00**	**(88.00)**	**(88.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.00**	**0.00**	**(11.00)**	**(11.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**

Grant 84N007 - e-Learning for Educators (Yr. 4) | Status: Closing - BSC/Dept Review | Type: Contract
Fund 84N007 - e-Learning for Educators (Year 4) | FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	5/16/2011	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		Rev Account:	531100		Idc Waiver	YES
						Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	25,740.00	25,740.00	0.00	32,121.94	0.00	(6,381.94)	(6,381.94)
617F10	Operating Staff	4,276.00	4,276.00	0.00	5,369.04	0.00	(1,093.04)	(1,093.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
61CPHX	Part Time Hourly	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	56,580.00	0.00	(56,580.00)	(56,580.00)
***Total: 61 - Salaries and Wages**		**32,636.00**	**32,636.00**	**0.00**	**100,370.98**	**0.00**	**(67,734.98)**	**(67,734.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,080.62	0.00	(7,080.62)	(7,080.62)
65YF10	Full Fringe Benefit Distr Expe	12,247.00	12,247.00	0.00	14,621.33	0.00	(2,374.33)	(2,374.33)
65YP10	Nonstatus Benefit Distr (Fica)	220.00	220.00	0.00	789.10	0.00	(569.10)	(569.10)
***Total: 65 - Fringe Benefits**		**12,467.00**	**12,467.00**	**0.00**	**22,491.05**	**0.00**	**(10,024.05)**	**(10,024.05)**
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	595.00	595.00	0.00	0.00	0.00	595.00	595.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**595.00**	**595.00**
***Total: 71 - Support**		**3,595.00**	**3,595.00**	**0.00**	**0.00**	**0.00**	**3,595.00**	**3,595.00**
722200	Participant Support	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
***Total: 72 - Student and/or Participant Support**		**122,000.00**	**122,000.00**	**0.00**	**0.00**	**0.00**	**122,000.00**	**122,000.00**
****Total Direct Cost Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**122,862.03**	**0.00**	**47,835.97**	**47,835.97**
*****Total Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**122,862.03**	**0.00**	**47,835.97**	**47,835.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	122,862.03	0.00	(122,862.03)	(122,862.03)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,862.03**	**0.00**	**(122,862.03)**	**(122,862.03)**
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 55 - Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,862.03**	**0.00**	**(122,862.03)**	**(122,862.03)**

Grant 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - BSC/Dept Review Type: Contract
Fund 85P007 - eLearning for Educators FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	6/30/2008	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		Rev Account:			Idc Waiver	YES
						Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**41.25**	**0.00**	**(41.25)**	**(41.25)**
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,740.00**	**0.00**	**(3,740.00)**	**(3,740.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	8,156.63	0.00	(8,156.63)	(8,156.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,156.63**	**0.00**	**(8,156.63)**	**(8,156.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,156.63**	**0.00**	**(8,156.63)**	**(8,156.63)**

Grant 84N008 - Digital TV Transition Grant
Fund 84N008 - Digital TV Transition Grant

Status: Closing - BSC/Dept Review
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T		
Sponsor:	Corporation for Public Broadcasting		
Sponsor ID:	11466	CFDA #: NONE	
Resp Org:	TANHTV		
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2010		

Fund Information

Effective Date:	6/26/2009
Term Date:	
Expend End Date:	
Rev Account:	530080

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
***Total: 61 - Salaries and Wages**		**7,102.00**	**7,102.00**	**0.00**	**7,194.91**	**0.00**	**(92.91)**	**(92.91)**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**2,805.08**	**0.00**	**92.92**	**92.92**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,127.84**	**0.00**	**(10,127.84)**	**(10,127.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,127.84**	**0.00**	**(10,127.84)**	**(10,127.84)**

Grant 84N009 - Making Sense: Economy & N.N.E. Status: Closing - BSC/Dept Review Type: Grant
Fund 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	6/30/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		Rev Account:	531100		Idc Waiver	YES

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10	Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
***Total: 61 - Salaries and Wages**		**30,326.00**	**30,326.00**	**0.00**	**30,815.40**	**0.00**	**(489.40)**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
***Total: 65 - Fringe Benefits**		**11,524.00**	**11,524.00**	**0.00**	**11,215.49**	**0.00**	**308.51**	**308.51**
710000	In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35	Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,950.00**	**8,950.00**	**0.00**	**7,436.61**	**0.00**	**1,513.39**	**1,513.39**
***Total: 71 - Support**		**15,450.00**	**15,450.00**	**0.00**	**13,936.61**	**0.00**	**1,513.39**	**1,513.39**
730001	Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002	Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**147,300.00**	**147,300.00**	**0.00**	**145,967.50**	**0.00**	**1,332.50**	**1,332.50**
760000	Internal Allocations	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,700.00**	**2,700.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,700.00**	**2,700.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,667.50**	**0.00**	**1,332.50**	**1,332.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,667.50	0.00	(148,667.50)	(148,667.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,667.50**	**0.00**	**(148,667.50)**	**(148,667.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,667.50**	**0.00**	**(148,667.50)**	**(148,667.50)**

Grant 84N009 - Making Sense: Economy & N.N.E. Status: Closing - BSC/Dept Review Type: Grant
Fund 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	6/30/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		Rev Account:	531100		Idc Waiver	YES

Org TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**378.15**	**0.00**	**(378.15)**	**(378.15)**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**130.84**	**0.00**	**(130.84)**	**(130.84)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Active Type: Grant
Fund 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI:	Whalen, Christopher G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	4/25/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	531100		Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42	Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45	Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55	Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Active Type: Grant
Fund 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI:	Whalen, Christopher G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	4/25/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	531100		Idc Waiver	YES

Org TBTV1K - Production: Pledge Specials

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ50	Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Active Type: Grant
Fund 84N011 - CPB-Interconnection Grant (FY2010) FMGR: Whalen, Christopher G

PI:	Whalen, Christopher G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	1/21/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	530218		Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Active Type: Grant
Fund 84N012 - CPB Distance Service Grant (FY2010) FMGR: Whalen, Christopher G

PI:	Whalen, Christopher G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	1/21/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	530218		Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**

Grant 84N010 - CPB Annual Grant (FY2010) Status: Active Type: Grant
Fund 84N01Z - CPB Special ARRA Funding FMGR: Whalen, Christopher G

PI: Whalen, Christopher G
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**

Grant 84N013 - eLearning for Educators (Year 5) Status: Closing - BSC/Dept Review Type: Grant
Fund 84N013 - eLearning for Educators (Year 5) FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	6/30/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010		Rev Account:	531100		Idc Waiver	YES
						Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10	Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX	Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
***Total: 61 - Salaries and Wages**		**15,611.00**	**15,611.00**	**0.00**	**78,193.27**	**0.00**	**(62,582.27)**	**(62,582.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10	Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
***Total: 65 - Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**12,407.76**	**0.00**	**(6,475.76)**	**(6,475.76)**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**655.06**	**0.00**	**1,244.94**	**1,244.94**
717200	Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ30	Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support		**72,507.00**	**72,507.00**	**0.00**	**6,521.63**	**0.00**	**65,985.37**	**65,985.37**
***Total: 71 - Support**		**74,407.00**	**74,407.00**	**0.00**	**7,176.69**	**0.00**	**67,230.31**	**67,230.31**
****Total Direct Cost Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**97,777.72**	**0.00**	**(1,827.72)**	**(1,827.72)**
760000	Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**19,467.00**	**0.00**	**(19,467.00)**	**(19,467.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,467.00**	**0.00**	**(19,467.00)**	**(19,467.00)**
*****Total Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**117,244.72**	**0.00**	**(21,294.72)**	**(21,294.72)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**

Grant 84N013 - eLearning for Educators (Year 5) Status: Closing - BSC/Dept Review Type: Grant
Fund 85P013 - eLearning (Year 5) Program Income FMGR: Adams, Susan C

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	6/30/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010		Rev Account:	531300		Idc Waiver	YES
						Sefa Classification	OTHER

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 84N014 - NHCF - General Support Grant
Fund 84N014 - NHCF - General Ops Support

Status: Closing - BSC/Dept Review
FMGR: DeAngelis, Dawn M

Type: Grant

PI: DeAngelis, Dawn M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: TANHTV
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10	Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
***Total: 61 - Salaries and Wages**		**18,492.00**	**18,492.00**	**0.00**	**13,708.28**	**0.00**	**4,783.72**	**4,783.72**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80	NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
***Total: 65 - Fringe Benefits**		**6,508.00**	**6,508.00**	**0.00**	**4,712.05**	**0.00**	**1,795.95**	**1,795.95**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**19.69**	**0.00**	**(19.69)**	**(19.69)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**19.69**	**0.00**	**(19.69)**	**(19.69)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**18,440.02**	**0.00**	**6,559.98**	**6,559.98**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**18,440.02**	**0.00**	**6,559.98**	**6,559.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,440.02	0.00	(18,440.02)	(18,440.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,440.02**	**0.00**	**(18,440.02)**	**(18,440.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,440.02**	**0.00**	**(18,440.02)**	**(18,440.02)**

Grant 84N015 - The Tenth Inning
Fund 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - BSC/Dept Review
FMGR: DeAngelis, Dawn M

Type: Grant

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	WETA		Effective Date:	4/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 11/01/2010		Rev Account:	531100		Idc Waiver	NO

Org TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
***Total: 61 - Salaries and Wages**		**742.00**	**742.00**	**0.00**	**892.80**	**0.00**	**(150.80)**	**(150.80)**
65YF80	NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
***Total: 65 - Fringe Benefits**		**258.00**	**258.00**	**0.00**	**308.93**	**0.00**	**(50.93)**	**(50.93)**
711100	Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200	Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30	Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,798.27**	**0.00**	**201.73**	**201.73**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**3,798.27**	**0.00**	**201.73**	**201.73**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 84N016 - CPB Annual Grant (FY11) Status: Active Type: Grant
Fund 84N016 - CPB Community Service Grant FY11 FMGR: Lussier, Michael P

PI:	Lussier, Michael P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	5/16/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530218		Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42	Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	(74,914.17)	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50	Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(74,914.17)**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**(74,914.17)**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(74,914.17)**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(74,914.17)**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**

Grant 84N016 - CPB Annual Grant (FY11) Status: Active Type: Grant
Fund 84N017 - CPB Distance Service Grant FY11 FMGR: Lussier, Michael P

PI: Lussier, Michael P
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TATV4A
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	23,650.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**23,650.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**23,650.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**23,650.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Expenditures**		**0.00**	**0.00**	**23,650.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**

Grant 84N016 - CPB Annual Grant (FY11) Status: Active Type: Grant
Fund 84N018 - CPB Interconnection Grant FY11 FMGR: Lussier, Michael P

PI: Lussier, Michael P
Sponsor: Corporation for Public Broadcasting
Sponsor ID: CFDA #: NONE
Resp Org: TATV4A
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	25,459.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**25,459.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**25,459.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**25,459.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Expenditures**		**0.00**	**0.00**	**25,459.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**

Grant 84N019 - PBS TeacherLine
Fund 84N019 - PBS TeacherLine

Status: Active
FMGR: Lussier, Michael P

Type: Grant

PI: Adams, Susan C
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: NONE
Resp Org: TKTV5A
FRAGRNT Start/End Date: 01/01/2011 - 07/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530218

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	(41.00)	(0.20)	0.00	0.20	0.20
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	41.00	41.00	0.00	(41.00)	(41.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**

Grant 84N020 - TIGER TV
Fund 84N020 - TIGER TV

Status: Active
FMGR: Lussier, Michael P

Type: Grant

PI:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	2/28/2011	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/28/2011 - 02/27/2012	Rev Account:	530218			Idc Waiver	YES

Org TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
540000 Private Gifts	0.00	0.00	25,000.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 54 - Gifts**	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 84N021 - HD Anycast
Fund 84N021 - HD Anycast

Status: Active
FMGR: Lussier, Michael P

Type: Grant

PI:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Putnam Foundation		Effective Date:	3/29/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TETV2M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/29/2011 - 03/28/2012		Rev Account:	531100		Idc Waiver	YES

Org TETV2M - PTFP HD Conversion of Studio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	1,696.56	1,696.56	0.00	(1,696.56)	(1,696.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,696.56**	**1,696.56**	**0.00**	**(1,696.56)**	**(1,696.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,696.56**	**1,696.56**	**0.00**	**(1,696.56)**	**(1,696.56)**
740000	Cap Equipment	0.00	0.00	23,373.75	23,373.75	8,292.50	(31,666.25)	(31,666.25)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**23,373.75**	**23,373.75**	**8,292.50**	**(31,666.25)**	**(31,666.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**25,070.31**	**25,070.31**	**8,292.50**	**(33,362.81)**	**(33,362.81)**
*****Total Expenditures**		**0.00**	**0.00**	**25,070.31**	**25,070.31**	**8,292.50**	**(33,362.81)**	**(33,362.81)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,070.31	25,070.31	0.00	(25,070.31)	(25,070.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,070.31**	**25,070.31**	**0.00**	**(25,070.31)**	**(25,070.31)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**25,070.31**	**25,070.31**	**0.00**	**(25,070.31)**	**(25,070.31)**

Grant 115059 - 2006 WRRC Admin
Fund 15C472 - Protecting Water Quality - CS

Status: Closing - OSR/Central Off Review
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06HQGR0099	CFDA #: 15.805	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		Rev Account:					Idc Waiver	NO
								Sefa Classification	RESDEV

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147446 - NSF Fellowship Jessica Jarett
Fund 147446 - NSF Fellowship Jessica Jarett

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,758.63	84,942.88	0.00	(84,942.88)	(84,942.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,758.63**	**84,942.88**	**0.00**	**(84,942.88)**	**(84,942.88)**
710200	Foreign Travel	0.00	0.00	0.00	1,533.56	0.00	(1,533.56)	(1,533.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,533.56**	**0.00**	**(1,533.56)**	**(1,533.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,533.56**	**0.00**	**(1,533.56)**	**(1,533.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,714.25	0.00	(21,714.25)	(21,714.25)
722220	Participant Sup-Post Doctoral	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
***Total: 72 - Student and/or Participant Support**		**121,500.00**	**121,500.00**	**0.00**	**29,620.25**	**0.00**	**91,879.75**	**91,879.75**
****Total Direct Cost Expenditures**		**121,500.00**	**121,500.00**	**2,758.63**	**116,096.69**	**0.00**	**5,403.31**	**5,403.31**
*****Total Expenditures**		**121,500.00**	**121,500.00**	**2,758.63**	**116,096.69**	**0.00**	**5,403.31**	**5,403.31**
Revenue								
530000	Federal Programs	0.00	0.00	2,758.63	116,096.69	0.00	(116,096.69)	(116,096.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,758.63**	**116,096.69**	**0.00**	**(116,096.69)**	**(116,096.69)**
*****Total Revenue**		**0.00**	**0.00**	**2,758.63**	**116,096.69**	**0.00**	**(116,096.69)**	**(116,096.69)**

Grant 147446 - NSF Fellowship Jessica Jarett
Fund 147474 - NSF GFRP - Julie Barkman

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	229.89	60,000.25	0.00	(60,000.25)	(60,000.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**229.89**	**60,000.25**	**0.00**	**(60,000.25)**	**(60,000.25)**
710200	Foreign Travel	1,000.00	1,000.00	0.00	3,367.40	0.00	(2,367.40)	(2,367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	234.72	0.00	(234.72)	(234.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	692.96	0.00	(692.96)	(692.96)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**4,295.08**	**0.00**	**(3,295.08)**	**(3,295.08)**
711100	Supplies-General	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
711146	Supplies-Laboratory	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711200	Research Supplies	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	400.28	0.00	(400.28)	(400.28)
717200	Other Professional Services-General	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,048.87**	**0.00**	**(2,048.87)**	**(2,048.87)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**6,343.95**	**0.00**	**(5,343.95)**	**(5,343.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,739.00	0.00	(11,739.00)	(11,739.00)
722220	Participant Sup-Post Doctoral	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 72 - Student and/or Participant Support**		**81,000.00**	**81,000.00**	**0.00**	**11,739.00**	**0.00**	**69,261.00**	**69,261.00**
****Total Direct Cost Expenditures**		**82,000.00**	**82,000.00**	**229.89**	**78,083.20**	**0.00**	**3,916.80**	**3,916.80**
*****Total Expenditures**		**82,000.00**	**82,000.00**	**229.89**	**78,083.20**	**0.00**	**3,916.80**	**3,916.80**
Revenue								
530000	Federal Programs	0.00	0.00	229.89	78,083.20	0.00	(78,083.20)	(78,083.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**229.89**	**78,083.20**	**0.00**	**(78,083.20)**	**(78,083.20)**
*****Total Revenue**		**0.00**	**0.00**	**229.89**	**78,083.20**	**0.00**	**(78,083.20)**	**(78,083.20)**

Grant 147446 - NSF Fellowship Jessica Jarett
Fund 147522 - GFRP - Julie Barkman

Status: Active
FMGR: Richards, Harry J

Type: Grant

PI:	Richards, Harry J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE0913620	CFDA #: 47.076	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	10/19/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
****Total Direct Cost Expenditures**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
*****Total Expenditures**		**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,928.64**	**0.00**	**(2,928.64)**	**(2,928.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**186.27**	**0.00**	**(186.27)**	**(186.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2005	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:					Idc Waiver NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,275.00	0.00	0.00	0.00	0.00	15,275.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,018.00	0.00	0.00	0.00	0.00	42,018.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**62,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,293.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,122.00	0.00	0.00	0.00	0.00	17,122.00	0.00
***Total: 65 - Fringe Benefits**		**17,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,122.00**	**0.00**
710	Travel	950.00	0.00	0.00	0.00	0.00	950.00	0.00
Subtotal: Travel		**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**
7112	Research Supplies	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00
Subtotal: Non-Travel Support		**3,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,242.00**	**0.00**
***Total: 71 - Support**		**4,192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,192.00**	**0.00**
721100	Assistantships	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
722200	Participant Support	15,704.00	0.00	0.00	0.00	0.00	15,704.00	0.00
***Total: 72 - Student and/or Participant Support**		**29,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,704.00**	**0.00**
****Total Direct Cost Expenditures**		**113,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,311.00**	**0.00**
760300	F&A Expenditures	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**
*****Total Expenditures**		**116,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,674.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A030090 CFDA #: 84.217
Resp Org: UAGRAD
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

Fund Information
Effective Date: 9/18/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	7,850.21	0.00	(7,850.21)	(7,850.21)
615F10	PAT	0.00	0.00	0.00	6,665.24	0.00	(6,665.24)	(6,665.24)
615NZ0	PAT Unallocated Budget (Bud Only)	38,344.00	21,185.00	0.00	0.00	0.00	38,344.00	21,185.00
617F10	Operating Staff	0.00	0.00	0.00	9,968.74	0.00	(9,968.74)	(9,968.74)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	396.97	0.00	(396.97)	(396.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,198.65	0.00	(2,198.65)	(2,198.65)
61SNSH	Student Labor	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNWS	College Work Study	0.00	0.00	0.00	377.15	0.00	(377.15)	(377.15)
61SNZ0	Student Labor Unallocated(Bud Only)	17,450.00	2,000.00	0.00	0.00	0.00	17,450.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,569.00**	**30,960.00**	**0.00**	**32,099.46**	**0.00**	**31,469.54**	**(1,139.46)**
65YF10	Full Fringe Benefit Distr Expe	16,869.00	8,633.00	0.00	6,998.77	0.00	9,870.23	1,634.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.01	0.00	(1,228.01)	(1,228.01)
***Total: 65 - Fringe Benefits**		**16,869.00**	**8,633.00**	**0.00**	**8,226.78**	**0.00**	**8,642.22**	**406.22**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	163.12	0.00	(163.12)	(163.12)
710100	Out-of-State Travel	0.00	0.00	0.00	513.06	0.00	(513.06)	(513.06)
710300	Conference Registration Fees	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,214.16	0.00	(3,214.16)	(3,214.16)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**4,810.34**	**0.00**	**(4,560.34)**	**(4,560.34)**
711100	Supplies-General	0.00	0.00	0.00	63.94	0.00	(63.94)	(63.94)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	419.22	0.00	(419.22)	(419.22)
7112	Research Supplies	1,731.00	(1,269.00)	0.00	0.00	0.00	1,731.00	(1,269.00)
713000	Printing & Copying-General	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
Subtotal: Non-Travel Support		**1,731.00**	**(1,269.00)**	**0.00**	**4,583.90**	**0.00**	**(2,852.90)**	**(5,852.90)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/18/2006	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:					Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**1,981.00**	**(1,019.00)**	**0.00**	**9,394.24**	**0.00**	**(7,413.24)**	**(10,413.24)**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722200	Participant Support	8,100.00	8,100.00	0.00	318.52	0.00	7,781.48	7,781.48
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,635.00	0.00	(6,635.00)	(6,635.00)
***Total: 72 - Student and/or Participant Support**		**18,100.00**	**18,100.00**	**0.00**	**6,953.52**	**0.00**	**11,146.48**	**11,146.48**
****Total Direct Cost Expenditures**		**100,519.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**43,845.00**	**0.00**
760300	F&A Expenditures	3,508.00	0.00	0.00	3,977.59	0.00	(469.59)	(3,977.59)
***Total: 76 - F&A and Internal Allocations**		**3,508.00**	**0.00**	**0.00**	**3,977.59**	**0.00**	**(469.59)**	**(3,977.59)**
****Total Indirect Cost Expenditures**		**3,508.00**	**0.00**	**0.00**	**3,977.59**	**0.00**	**(469.59)**	**(3,977.59)**
*****Total Expenditures**		**104,027.00**	**56,674.00**	**0.00**	**60,651.59**	**0.00**	**43,375.41**	**(3,977.59)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	61,256.22	0.00	(61,256.22)	(61,256.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61,256.22**	**0.00**	**(61,256.22)**	**(61,256.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,256.22**	**0.00**	**(61,256.22)**	**(61,256.22)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:			Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,775.00	7,775.00	0.00	0.00	0.00	7,775.00	7,775.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,275.08	0.00	(4,275.08)	(4,275.08)
615F10	PAT	0.00	0.00	0.00	7,061.09	0.00	(7,061.09)	(7,061.09)
615NZ0	PAT Unallocated Budget (Bud Only)	21,185.00	21,185.00	0.00	0.00	0.00	21,185.00	21,185.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.13	0.00	(7,587.13)	(7,587.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.74	0.00	(7.74)	(7.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.87	0.00	(1,863.87)	(1,863.87)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,960.00**	**30,960.00**	**0.00**	**28,824.94**	**0.00**	**2,135.06**	**2,135.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	340.20	0.00	(340.20)	(340.20)
65YF10	Full Fringe Benefit Distr Expe	8,633.00	8,633.00	0.00	5,995.62	0.00	2,637.38	2,637.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	843.02	0.00	(843.02)	(843.02)
***Total: 65 - Fringe Benefits**		**8,633.00**	**8,633.00**	**0.00**	**7,178.84**	**0.00**	**1,454.16**	**1,454.16**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,249.68	0.00	(1,249.68)	(1,249.68)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**4,654.68**	**0.00**	**(4,404.68)**	**(4,404.68)**
711100	Supplies-General	0.00	0.00	0.00	504.50	0.00	(504.50)	(504.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
7112	Research Supplies	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.78	0.00	(114.78)	(114.78)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	284.16	0.00	(284.16)	(284.16)
Subtotal: Non-Travel Support		**1,731.00**	**1,731.00**	**0.00**	**4,184.44**	**0.00**	**(2,453.44)**	**(2,453.44)**
***Total: 71 - Support**		**1,981.00**	**1,981.00**	**0.00**	**8,839.12**	**0.00**	**(6,858.12)**	**(6,858.12)**
721100	Assistantships	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722200	Participant Support	8,100.00	8,100.00	0.00	4,992.00	0.00	3,108.00	3,108.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,839.10	0.00	(6,839.10)	(6,839.10)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:			Idc Waiver	NO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,100.00**	**15,100.00**	**0.00**	**11,831.10**	**0.00**	**3,268.90**	**3,268.90**
****Total Direct Cost Expenditures**	**56,674.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**56,674.00**	**56,674.00**	**0.00**	**56,674.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,674.00	0.00	(56,674.00)	(56,674.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**56,674.00**	**0.00**	**(56,674.00)**	**(56,674.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,674.00**	**0.00**	**(56,674.00)**	**(56,674.00)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UAGMCN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	7,646.36	0.00	(7,646.36)	(7,646.36)
615F10	PAT	0.00	0.00	0.00	87,219.90	0.00	(87,219.90)	(87,219.90)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	13,538.15	0.00	(13,538.15)	(13,538.15)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,271.39	0.00	(2,271.39)	(2,271.39)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**119,229.44**	**0.00**	**7,670.56**	**7,670.56**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	40,664.73	0.00	2,303.27	2,303.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,606.81	0.00	(1,606.81)	(1,606.81)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**42,271.54**	**0.00**	**696.46**	**696.46**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,156.11**	**0.00**	**5,241.89**	**5,241.89**
711000	Purchasing Cards	0.00	0.00	0.00	(63.39)	0.00	63.39	63.39
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	2,355.34	0.00	(2,355.34)	(2,355.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	2,060.84	2,060.84	0.00	0.00	0.00	2,060.84	2,060.84
711200	Research Supplies	0.00	0.00	0.00	66.36	0.00	(66.36)	(66.36)
713000	Printing & Copying-General	0.00	0.00	0.00	947.16	0.00	(947.16)	(947.16)
714000	Postage-General	0.00	0.00	0.00	233.82	0.00	(233.82)	(233.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	112.92	0.00	(112.92)	(112.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	374.74	0.00	(374.74)	(374.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UAGMCN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,730.52	0.00	(2,730.52)	(2,730.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	284.43	0.00	(284.43)	(284.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.62	0.00	(2,820.62)	(2,820.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**14,171.84**	**14,171.84**	**0.00**	**12,035.69**	**0.00**	**2,136.15**	**2,136.15**
***Total: 71 - Support**		**24,569.84**	**24,569.84**	**0.00**	**17,191.80**	**0.00**	**7,378.04**	**7,378.04**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	24,360.00	24,360.00	0.00	36,341.83	0.00	(11,981.83)	(11,981.83)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	31,350.00	0.00	(3,350.00)	(3,350.00)
722210	Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(508.55)	0.00	508.55	508.55
***Total: 72 - Student and/or Participant Support**		**52,360.00**	**52,360.00**	**0.00**	**67,709.78**	**0.00**	**(15,349.78)**	**(15,349.78)**
Total Direct Cost Expenditures		**246,797.84**	**246,797.84**	**0.00**	**246,402.56**	**0.00**	**395.28**	**395.28**
760300	F&A Expenditures	14,315.83	14,315.83	0.00	14,315.83	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**14,315.83**	**14,315.83**	**0.00**	**14,315.83**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**261,113.67**	**261,113.67**	**0.00**	**260,718.39**	**0.00**	**395.28**	**395.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	260,718.39	0.00	(260,718.39)	(260,718.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**260,718.39**	**0.00**	**(260,718.39)**	**(260,718.39)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.80	0.00	(999.80)	(999.80)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	11,615.01	0.00	(11,615.01)	(11,615.01)
615F10	PAT	0.00	0.00	0.00	90,792.11	0.00	(90,792.11)	(90,792.11)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	0.00	14,223.12	0.00	(14,223.12)	(14,223.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**126,900.00**	**126,900.00**	**0.00**	**125,302.08**	**0.00**	**1,597.92**	**1,597.92**
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	0.00	43,051.21	0.00	(83.21)	(83.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,824.51	0.00	(1,824.51)	(1,824.51)
***Total: 65 - Fringe Benefits**		**42,968.00**	**42,968.00**	**0.00**	**44,875.72**	**0.00**	**(1,907.72)**	**(1,907.72)**
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	0.00	229.14	0.00	(229.14)	(229.14)
710100	Out-of-State Travel	0.00	0.00	0.00	3,252.42	0.00	(3,252.42)	(3,252.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Travel		**10,398.00**	**10,398.00**	**0.00**	**5,171.56**	**0.00**	**5,226.44**	**5,226.44**
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	0.00	1,995.42	0.00	(1,995.42)	(1,995.42)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	414.95	0.00	(414.95)	(414.95)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(16.00)	0.00	16.00	16.00
7112	Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,247.07	0.00	(2,247.07)	(2,247.07)
714000	Postage-General	0.00	0.00	0.00	214.77	0.00	(214.77)	(214.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	394.73	0.00	(394.73)	(394.73)
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.52	0.00	(2,510.52)	(2,510.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	258.58	0.00	(258.58)	(258.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.48	0.00	(2,104.48)	(2,104.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(2,453.66)	0.00	2,453.66	2,453.66

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**17,973.00**	**17,973.00**	**0.00**	**8,765.86**	**0.00**	**9,207.14**	**9,207.14**
***Total: 71 - Support**		**28,371.00**	**28,371.00**	**0.00**	**13,937.42**	**0.00**	**14,433.58**	**14,433.58**
721100	Assistantships	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
722200	Participant Support	28,864.33	28,864.33	0.00	32,365.75	0.00	(3,501.42)	(3,501.42)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	38,900.00	0.00	(10,900.00)	(10,900.00)
***Total: 72 - Student and/or Participant Support**		**56,864.33**	**56,864.33**	**0.00**	**71,275.72**	**0.00**	**(14,411.39)**	**(14,411.39)**
****Total Direct Cost Expenditures**		**255,103.33**	**255,103.33**	**0.00**	**255,390.94**	**0.00**	**(287.61)**	**(287.61)**
760300	F&A Expenditures	15,019.00	15,019.00	0.00	14,729.11	0.00	289.89	289.89
***Total: 76 - F&A and Internal Allocations**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
****Total Indirect Cost Expenditures**		**15,019.00**	**15,019.00**	**0.00**	**14,729.11**	**0.00**	**289.89**	**289.89**
*****Total Expenditures**		**270,122.33**	**270,122.33**	**0.00**	**270,120.05**	**0.00**	**2.28**	**2.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	270,120.05	0.00	(270,120.05)	(270,120.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,120.05**	**0.00**	**(270,120.05)**	**(270,120.05)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A030090	CFDA #: 84.217	
Resp Org:	UAGRAD		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
615F10	PAT	0.00	0.00	0.00	79,065.48	0.00	(79,065.48)	(79,065.48)
615NZ0	PAT Unallocated Budget (Bud Only)	107,284.00	107,284.00	0.00	0.00	0.00	107,284.00	107,284.00
617F10	Operating Staff	0.00	0.00	0.00	6,104.00	0.00	(6,104.00)	(6,104.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,795.80	0.00	(17,795.80)	(17,795.80)
61SNZ0	Student Labor Unallocated(Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	22,850.00	22,850.00
***Total: 61 - Salaries and Wages**		**130,134.00**	**130,134.00**	**0.00**	**119,597.01**	**0.00**	**10,536.99**	**10,536.99**
65YF10	Full Fringe Benefit Distr Expe	48,641.00	40,356.15	0.00	36,695.99	0.00	11,945.01	3,660.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,987.00	0.00	(2,987.00)	(2,987.00)
***Total: 65 - Fringe Benefits**		**48,641.00**	**40,356.15**	**0.00**	**39,682.99**	**0.00**	**8,958.01**	**673.16**
710	Travel	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
710000	In-State Travel	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,636.33	0.00	(2,636.33)	(2,636.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,953.11	0.00	(8,953.11)	(8,953.11)
Subtotal: Travel		**5,758.00**	**5,758.00**	**0.00**	**12,884.21**	**0.00**	**(7,126.21)**	**(7,126.21)**
711100	Supplies-General	0.00	0.00	0.00	2,011.54	0.00	(2,011.54)	(2,011.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	369.58	0.00	(369.58)	(369.58)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	13,287.00	13,287.00	0.00	0.00	0.00	13,287.00	13,287.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
714000	Postage-General	0.00	0.00	0.00	403.17	0.00	(403.17)	(403.17)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	57.96	0.00	(57.96)	(57.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	250.00	0.00	750.00	750.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,510.66	0.00	(2,510.66)	(2,510.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,815.55	0.00	(1,815.55)	(1,815.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	102.18	0.00	(102.18)	(102.18)
Subtotal: Non-Travel Support		**14,287.00**	**14,287.00**	**0.00**	**9,215.48**	**0.00**	**5,071.52**	**5,071.52**
***Total: 71 - Support**		**20,045.00**	**20,045.00**	**0.00**	**22,099.69**	**0.00**	**(2,054.69)**	**(2,054.69)**
722200	Participant Support	23,028.00	23,028.00	0.00	27,970.65	0.00	(4,942.65)	(4,942.65)
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	33,400.00	0.00	(5,400.00)	(5,400.00)
***Total: 72 - Student and/or Participant Support**		**51,028.00**	**51,028.00**	**0.00**	**61,370.65**	**0.00**	**(10,342.65)**	**(10,342.65)**
Total Direct Cost Expenditures		**249,848.00**	**241,563.15**	**0.00**	**242,750.34**	**0.00**	**7,097.66**	**(1,187.19)**
760300	F&A Expenditures	15,770.00	15,770.00	0.00	14,510.44	0.00	1,259.56	1,259.56
***Total: 76 - F&A and Internal Allocations**		**15,770.00**	**15,770.00**	**0.00**	**14,510.44**	**0.00**	**1,259.56**	**1,259.56**
Total Indirect Cost Expenditures		**15,770.00**	**15,770.00**	**0.00**	**14,510.44**	**0.00**	**1,259.56**	**1,259.56**
***Total Expenditures**		**265,618.00**	**257,333.15**	**0.00**	**257,260.78**	**0.00**	**8,357.22**	**72.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	257,260.78	0.00	(257,260.78)	(257,260.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**257,260.78**	**0.00**	**(257,260.78)**	**(257,260.78)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**257,260.78**	**0.00**	**(257,260.78)**	**(257,260.78)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2006	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,534.00	0.00	(7,534.00)	(7,534.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
615F10	PAT	0.00	0.00	0.00	78,605.64	0.00	(78,605.64)	(78,605.64)
615NZ0	PAT Unallocated Budget (Bud Only)	107,241.00	85,164.25	0.00	0.00	0.00	107,241.00	85,164.25
617F10	Operating Staff	0.00	0.00	0.00	11,704.35	0.00	(11,704.35)	(11,704.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	378.91	0.00	(378.91)	(378.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,332.85	0.00	(6,332.85)	(6,332.85)
61SNSH	Student Labor	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**129,191.00**	**107,114.25**	**0.00**	**107,067.75**	**0.00**	**22,123.25**	**46.50**
65YF10	Full Fringe Benefit Distr Expe	48,540.00	39,320.15	0.00	37,961.23	0.00	10,578.77	1,358.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.06	0.00	(1,355.06)	(1,355.06)
***Total: 65 - Fringe Benefits**		**48,540.00**	**39,320.15**	**0.00**	**39,316.29**	**0.00**	**9,223.71**	**3.86**
710	Travel	4,218.00	20,454.53	0.00	0.00	0.00	4,218.00	20,454.53
710000	In-State Travel	0.00	0.00	0.00	229.08	0.00	(229.08)	(229.08)
710100	Out-of-State Travel	0.00	0.00	0.00	4,417.77	0.00	(4,417.77)	(4,417.77)
710300	Conference Registration Fees	0.00	0.00	0.00	4,058.00	0.00	(4,058.00)	(4,058.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,749.68	0.00	(11,749.68)	(11,749.68)
Subtotal: Travel		**4,218.00**	**20,454.53**	**0.00**	**20,454.53**	**0.00**	**(16,236.53)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	2,427.66	0.00	(2,427.66)	(2,427.66)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	554.94	0.00	(554.94)	(554.94)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,742.85	0.00	(3,742.85)	(3,742.85)
7112	Research Supplies	11,475.00	13,649.24	0.00	0.00	0.00	11,475.00	13,649.24
713000	Printing & Copying-General	0.00	0.00	0.00	603.58	0.00	(603.58)	(603.58)
714000	Postage-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.97	0.00	(23.97)	(23.97)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,513.67	0.00	(2,513.67)	(2,513.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,041.52	0.00	(2,041.52)	(2,041.52)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	412.65	0.00	(412.65)	(412.65)
Subtotal: Non-Travel Support		**11,475.00**	**13,649.24**	**0.00**	**13,649.24**	**0.00**	**(2,174.24)**	**(0.00)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2006	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**15,693.00**	**34,103.77**	**0.00**	**34,103.77**	**0.00**	**(18,410.77)**	**(0.00)**
721100	Assistantships	28,000.00	13,735.32	0.00	0.00	0.00	28,000.00	13,735.32
722200	Participant Support	28,720.00	30,956.00	0.00	26,266.32	0.00	2,453.68	4,689.68
722205	Participant Sup-Stipends	0.00	0.00	0.00	18,425.00	0.00	(18,425.00)	(18,425.00)
***Total: 72 - Student and/or Participant Support**		**56,720.00**	**44,691.32**	**0.00**	**44,691.32**	**0.00**	**12,028.68**	**0.00**
****Total Direct Cost Expenditures**		**250,144.00**	**225,229.49**	**0.00**	**225,179.13**	**0.00**	**24,964.87**	**50.36**
760300	F&A Expenditures	15,474.00	13,366.85	0.00	13,362.83	0.00	2,111.17	4.02
***Total: 76 - F&A and Internal Allocations**		**15,474.00**	**13,366.85**	**0.00**	**13,362.83**	**0.00**	**2,111.17**	**4.02**
****Total Indirect Cost Expenditures**		**15,474.00**	**13,366.85**	**0.00**	**13,362.83**	**0.00**	**2,111.17**	**4.02**
*****Total Expenditures**		**265,618.00**	**238,596.34**	**0.00**	**238,541.96**	**0.00**	**27,076.04**	**54.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	238,541.96	0.00	(238,541.96)	(238,541.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,541.96**	**0.00**	**(238,541.96)**	**(238,541.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,541.96**	**0.00**	**(238,541.96)**	**(238,541.96)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2007	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	71,441.43	0.00	(71,441.43)	(71,441.43)
615NZ0	PAT Unallocated Budget (Bud Only)	90,197.00	109,050.00	0.00	0.00	0.00	90,197.00	109,050.00
617F10	Operating Staff	0.00	0.00	0.00	12,252.67	0.00	(12,252.67)	(12,252.67)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,863.88	0.00	(1,863.88)	(1,863.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	773.79	0.00	(773.79)	(773.79)
61SNSH	Student Labor	0.00	0.00	0.00	26,045.26	0.00	(26,045.26)	(26,045.26)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**135,300.00**	**0.00**	**124,914.79**	**0.00**	**(8,467.79)**	**10,385.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	48,250.00	0.00	34,258.66	0.00	4,769.34	13,991.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
***Total: 65 - Fringe Benefits**		**39,028.00**	**48,250.00**	**0.00**	**35,381.27**	**0.00**	**3,646.73**	**12,868.73**
710	Travel	25,033.00	21,033.00	0.00	0.00	0.00	25,033.00	21,033.00
710000	In-State Travel	0.00	0.00	0.00	746.14	0.00	(746.14)	(746.14)
710100	Out-of-State Travel	0.00	0.00	0.00	6,991.81	0.00	(6,991.81)	(6,991.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.00	0.00	(2,059.00)	(2,059.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35,210.75	0.00	(35,210.75)	(35,210.75)
Subtotal: Travel		**25,033.00**	**21,033.00**	**0.00**	**45,007.70**	**0.00**	**(19,974.70)**	**(23,974.70)**
711100	Supplies-General	0.00	0.00	0.00	883.86	0.00	(883.86)	(883.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	18,293.03	0.00	(18,293.03)	(18,293.03)
7112	Research Supplies	18,056.00	44,450.51	0.00	0.00	0.00	18,056.00	44,450.51
713000	Printing & Copying-General	0.00	0.00	0.00	348.41	0.00	(348.41)	(348.41)
714000	Postage-General	0.00	0.00	0.00	554.02	0.00	(554.02)	(554.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,653.15	0.00	(2,653.15)	(2,653.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2007	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.60	0.00	(187.60)	(187.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,802.22	0.00	(3,802.22)	(3,802.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.13	0.00	(128.13)	(128.13)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	237.30	0.00	(237.30)	(237.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	378.63	0.00	(378.63)	(378.63)
Subtotal: Non-Travel Support		**18,056.00**	**44,450.51**	**0.00**	**29,360.40**	**0.00**	**(11,304.40)**	**15,090.11**
***Total: 71 - Support**		**43,089.00**	**65,483.51**	**0.00**	**74,368.10**	**0.00**	**(31,279.10)**	**(8,884.59)**
721100	Assistantships	46,000.00	28,000.00	0.00	0.00	0.00	46,000.00	28,000.00
722000	Athletic Financial Aid	0.00	0.00	0.00	123.64	0.00	(123.64)	(123.64)
722200	Participant Support	0.00	0.00	0.00	30,193.50	0.00	(30,193.50)	(30,193.50)
722205	Participant Sup-Stipends	0.00	0.00	0.00	30,155.19	0.00	(30,155.19)	(30,155.19)
722220	Participant Sup-Post Doctoral	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**46,450.00**	**0.00**	**60,472.33**	**0.00**	**3,977.67**	**(14,022.33)**
Total Direct Cost Expenditures		**263,014.00**	**295,483.51**	**0.00**	**295,136.49**	**0.00**	**(32,122.49)**	**347.02**
760300	F&A Expenditures	15,885.00	18,722.00	0.00	18,773.18	0.00	(2,888.18)	(51.18)
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**18,722.00**	**0.00**	**18,773.18**	**0.00**	**(2,888.18)**	**(51.18)**
Total Indirect Cost Expenditures		**15,885.00**	**18,722.00**	**0.00**	**18,773.18**	**0.00**	**(2,888.18)**	**(51.18)**
***Total Expenditures**		**278,899.00**	**314,205.51**	**0.00**	**313,909.67**	**0.00**	**(35,010.67)**	**295.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	313,909.67	0.00	(313,909.67)	(313,909.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**313,909.67**	**0.00**	**(313,909.67)**	**(313,909.67)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**313,909.67**	**0.00**	**(313,909.67)**	**(313,909.67)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184164 - TRIO Upward Bound, Year 03 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C597 - 2008-09 TRIO McNair Program - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,425.17	0.00	(4,425.17)	(4,425.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	7,000.00	0.00	0.00	0.00	14,000.00	7,000.00
615F10	PAT	0.00	0.00	0.00	18,255.07	0.00	(18,255.07)	(18,255.07)
615NZ0	PAT Unallocated Budget (Bud Only)	51,198.00	25,599.00	0.00	0.00	0.00	51,198.00	25,599.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.03	0.00	(3,980.03)	(3,980.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**65,198.00**	**32,599.00**	**0.00**	**27,110.27**	**0.00**	**38,087.73**	**5,488.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	706.08	0.00	(706.08)	(706.08)
65YF10	Full Fringe Benefit Distr Expe	16,472.00	8,236.00	0.00	7,514.73	0.00	8,957.27	721.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
***Total: 65 - Fringe Benefits**		**16,472.00**	**8,236.00**	**0.00**	**8,258.61**	**0.00**	**8,213.39**	**(22.61)**
710300	Conference Registration Fees	6,000.00	3,000.00	0.00	185.00	0.00	5,815.00	2,815.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel		**6,000.00**	**3,000.00**	**0.00**	**740.00**	**0.00**	**5,260.00**	**2,260.00**
711100	Supplies-General	0.00	0.00	0.00	257.28	0.00	(257.28)	(257.28)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,164.89	0.00	(2,164.89)	(2,164.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,422.17**	**0.00**	**(2,422.17)**	**(2,422.17)**
***Total: 71 - Support**		**6,000.00**	**3,000.00**	**0.00**	**3,162.17**	**0.00**	**2,837.83**	**(162.17)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,221.62	0.00	(2,221.62)	(2,221.62)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,221.62**	**0.00**	**(2,221.62)**	**(2,221.62)**
****Total Direct Cost Expenditures**		**87,670.00**	**43,835.00**	**0.00**	**40,752.67**	**0.00**	**46,917.33**	**3,082.33**
760300	F&A Expenditures	0.00	0.00	0.00	3,082.33	0.00	(3,082.33)	(3,082.33)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,082.33**	**0.00**	**(3,082.33)**	**(3,082.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,082.33**	**0.00**	**(3,082.33)**	**(3,082.33)**
*****Total Expenditures**		**87,670.00**	**43,835.00**	**0.00**	**43,835.00**	**0.00**	**43,835.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	46,917.33	0.00	(46,917.33)	(46,917.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**46,917.33**	**0.00**	**(46,917.33)**	**(46,917.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,917.33**	**0.00**	**(46,917.33)**	**(46,917.33)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C661 - McNair Year 2 (2010) - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 1/10/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
615F10	PAT	0.00	0.00	0.00	18,347.34	0.00	(18,347.34)	(18,347.34)
615F1R	Retro PAT	0.00	0.00	0.00	180.44	0.00	(180.44)	(180.44)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	25,599.00	0.00	0.00	0.00	0.00	25,599.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61CPEX	Part Time Salary	0.00	0.00	300.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**32,599.00**	**300.00**	**27,107.78**	**0.00**	**(27,107.78)**	**5,491.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.58	0.00	(282.58)	(282.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,236.00	0.00	7,926.92	0.00	(7,926.92)	309.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.30	332.45	0.00	(332.45)	(332.45)
***Total: 65 - Fringe Benefits**		**0.00**	**8,236.00**	**21.30**	**8,541.95**	**0.00**	**(8,541.95)**	**(305.95)**
710100	Out-of-State Travel	0.00	0.00	453.10	474.10	0.00	(474.10)	(474.10)
710300	Conference Registration Fees	0.00	3,000.00	2,250.00	2,650.00	0.00	(2,650.00)	350.00
710400	Student or Non-Emp Travel	0.00	0.00	1,034.40	1,546.71	0.00	(1,546.71)	(1,546.71)
Subtotal: Travel		**0.00**	**3,000.00**	**3,737.50**	**4,670.81**	**0.00**	**(4,670.81)**	**(1,670.81)**
711100	Supplies-General	0.00	0.00	406.80	406.80	0.00	(406.80)	(406.80)
711200	Research Supplies	0.00	0.00	159.36	159.36	0.00	(159.36)	(159.36)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.75	150.75	0.00	(150.75)	(150.75)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,573.00	0.00	(1,573.00)	(1,573.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**716.91**	**2,789.91**	**0.00**	**(2,789.91)**	**(2,789.91)**
***Total: 71 - Support**		**0.00**	**3,000.00**	**4,454.41**	**7,460.72**	**0.00**	**(7,460.72)**	**(4,460.72)**
****Total Direct Cost Expenditures**		**0.00**	**43,835.00**	**4,775.71**	**43,110.45**	**0.00**	**(43,110.45)**	**724.55**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**43,835.00**	**4,775.71**	**43,110.45**	**0.00**	**(43,110.45)**	**724.55**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C661 - McNair Year 2 (2010) - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	1/10/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 15C729 - TRIO Year 03 - CS

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A080182 CFDA #: 84.217
Resp Org: UAGMCN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	1,712.19	13,911.50	0.00	(13,911.50)	(13,911.50)
615NZ0	PAT Unallocated Budget (Bud Only)	18,753.00	18,753.00	0.00	0.00	0.00	18,753.00	18,753.00
***Total: 61 - Salaries and Wages**		**23,753.00**	**23,753.00**	**1,712.19**	**13,911.50**	**0.00**	**9,841.50**	**9,841.50**
65YF10	Full Fringe Benefit Distr Expe	8,681.00	8,681.00	763.06	6,179.48	0.00	2,501.52	2,501.52
***Total: 65 - Fringe Benefits**		**8,681.00**	**8,681.00**	**763.06**	**6,179.48**	**0.00**	**2,501.52**	**2,501.52**
710	Travel	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
710100	Out-of-State Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	141.65	0.00	(141.65)	(141.65)
Subtotal: Travel		**9,401.00**	**9,401.00**	**0.00**	**226.23**	**0.00**	**9,174.77**	**9,174.77**
711100	Supplies-General	0.00	0.00	625.96	625.96	0.00	(625.96)	(625.96)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	79.93	79.93	0.00	(79.93)	(79.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	91.08	129.71	0.00	(129.71)	(129.71)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**796.97**	**881.93**	**0.00**	**1,118.07**	**1,118.07**
***Total: 71 - Support**		**11,401.00**	**11,401.00**	**796.97**	**1,108.16**	**0.00**	**10,292.84**	**10,292.84**
722200	Participant Support	0.00	0.00	17.98	17.98	0.00	(17.98)	(17.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**17.98**	**17.98**	**0.00**	**(17.98)**	**(17.98)**
****Total Direct Cost Expenditures**		**43,835.00**	**43,835.00**	**3,290.20**	**21,217.12**	**0.00**	**22,617.88**	**22,617.88**
*****Total Expenditures**		**43,835.00**	**43,835.00**	**3,290.20**	**21,217.12**	**0.00**	**22,617.88**	**22,617.88**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,835.00	0.00	(43,835.00)	(43,835.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,835.00**	**0.00**	**(43,835.00)**	**(43,835.00)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184151 - 2008-09 TRIO McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	750.07	0.00	(750.07)	(750.07)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	10,720.10	0.00	(10,720.10)	(10,720.10)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
615F10	PAT	0.00	0.00	0.00	79,426.75	0.00	(79,426.75)	(79,426.75)
615NZ0	PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617F10	Operating Staff	0.00	0.00	0.00	15,517.18	0.00	(15,517.18)	(15,517.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.61	0.00	(7.61)	(7.61)
61SNSH	Student Labor	0.00	0.00	0.00	2,514.01	0.00	(2,514.01)	(2,514.01)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**116,447.00**	**0.00**	**118,098.72**	**0.00**	**(1,651.72)**	**(1,651.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,412.80	0.00	(1,412.80)	(1,412.80)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	39,095.13	0.00	(67.13)	(67.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.86	0.00	(107.86)	(107.86)
***Total: 65 - Fringe Benefits**		**39,028.00**	**39,028.00**	**0.00**	**40,615.79**	**0.00**	**(1,587.79)**	**(1,587.79)**
710	Travel	24,033.00	19,316.47	0.00	0.00	0.00	24,033.00	19,316.47
710000	In-State Travel	0.00	0.00	0.00	285.45	0.00	(285.45)	(285.45)
710100	Out-of-State Travel	0.00	0.00	0.00	1,631.87	0.00	(1,631.87)	(1,631.87)
710300	Conference Registration Fees	0.00	0.00	0.00	5,154.00	0.00	(5,154.00)	(5,154.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,245.15	0.00	(12,245.15)	(12,245.15)
Subtotal: Travel		**24,033.00**	**19,316.47**	**0.00**	**19,316.47**	**0.00**	**4,716.53**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	2,289.48	0.00	(2,289.48)	(2,289.48)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	625.12	0.00	(625.12)	(625.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
7112	Research Supplies	19,056.00	13,379.36	0.00	0.00	0.00	19,056.00	13,379.36
713000	Printing & Copying-General	0.00	0.00	0.00	132.21	0.00	(132.21)	(132.21)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	373.62	0.00	(373.62)	(373.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,650.32	0.00	(2,650.32)	(2,650.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.45	0.00	(121.45)	(121.45)

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184151 - 2008-09 TRIO McNair Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,155.15	0.00	(2,155.15)	(2,155.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	368.33	0.00	(368.33)	(368.33)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	389.48	0.00	(389.48)	(389.48)
Subtotal: Non-Travel Support		**19,056.00**	**13,379.36**	**0.00**	**9,428.66**	**0.00**	**9,627.34**	**3,950.70**
***Total: 71 - Support**		**43,089.00**	**32,695.83**	**0.00**	**28,745.13**	**0.00**	**14,343.87**	**3,950.70**
721100	Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200	Participant Support	18,450.00	18,450.00	0.00	18,410.53	0.00	39.47	39.47
722205	Participant Sup-Stipends	0.00	0.00	0.00	46,750.66	0.00	(46,750.66)	(46,750.66)
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**64,450.00**	**0.00**	**65,161.19**	**0.00**	**(711.19)**	**(711.19)**
Total Direct Cost Expenditures		**263,014.00**	**252,620.83**	**0.00**	**252,620.83**	**0.00**	**10,393.17**	**(0.00)**
760300	F&A Expenditures	15,885.00	14,996.84	0.00	14,996.84	0.00	888.16	0.00
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**14,996.84**	**0.00**	**14,996.84**	**0.00**	**888.16**	**0.00**
Total Indirect Cost Expenditures		**15,885.00**	**14,996.84**	**0.00**	**14,996.84**	**0.00**	**888.16**	**0.00**
***Total Expenditures**		**278,899.00**	**267,617.67**	**0.00**	**267,617.67**	**0.00**	**11,281.33**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	267,617.67	0.00	(267,617.67)	(267,617.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,617.67**	**0.00**	**(267,617.67)**	**(267,617.67)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**267,617.67**	**0.00**	**(267,617.67)**	**(267,617.67)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184160 - McNair Year 2 (2010)

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,297.00	34,297.00	0.00	0.00	0.00	34,297.00	34,297.00
615F10	PAT	0.00	0.00	0.00	80,774.16	0.00	(80,774.16)	(80,774.16)
615F1R	Retro PAT	0.00	0.00	0.00	815.73	0.00	(815.73)	(815.73)
615NZ0	PAT Unallocated Budget (Bud Only)	38,908.00	38,908.00	0.00	0.00	0.00	38,908.00	38,908.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
617F10	Operating Staff	0.00	0.00	0.00	17,706.60	0.00	(17,706.60)	(17,706.60)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	173.76	0.00	(173.76)	(173.76)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,667.99	0.00	(1,667.99)	(1,667.99)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: 61 - Salaries and Wages**		**116,447.00**	**116,447.00**	**0.00**	**116,933.99**	**0.00**	**(486.99)**	**(486.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,037.15	0.00	(1,037.15)	(1,037.15)
65YF10	Full Fringe Benefit Distr Expe	39,028.00	39,028.00	0.00	42,543.36	0.00	(3,515.36)	(3,515.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.64	0.00	(172.64)	(172.64)
***Total: 65 - Fringe Benefits**		**39,028.00**	**39,028.00**	**0.00**	**43,753.15**	**0.00**	**(4,725.15)**	**(4,725.15)**
710	Travel	24,033.00	28,749.53	0.00	0.00	0.00	24,033.00	28,749.53
710000	In-State Travel	0.00	0.00	0.00	1,206.46	0.00	(1,206.46)	(1,206.46)
710100	Out-of-State Travel	0.00	0.00	0.00	6,752.55	0.00	(6,752.55)	(6,752.55)
710300	Conference Registration Fees	0.00	0.00	0.00	4,540.00	0.00	(4,540.00)	(4,540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,776.53	0.00	(11,776.53)	(11,776.53)
Subtotal: Travel		**24,033.00**	**28,749.53**	**0.00**	**24,275.54**	**0.00**	**(242.54)**	**4,473.99**
711100	Supplies-General	0.00	0.00	(155.00)	2,076.54	0.00	(2,076.54)	(2,076.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,697.81	0.00	(1,697.81)	(1,697.81)
7112	Research Supplies	19,056.00	24,732.64	0.00	0.00	0.00	19,056.00	24,732.64
713000	Printing & Copying-General	0.00	0.00	0.00	253.40	0.00	(253.40)	(253.40)
714000	Postage-General	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184160 - McNair Year 2 (2010)

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,676.08	0.00	(2,676.08)	(2,676.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,844.46	0.00	(1,844.46)	(1,844.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	629.88	0.00	(629.88)	(629.88)
Subtotal: Non-Travel Support		**19,056.00**	**24,732.64**	**(155.00)**	**11,247.77**	**0.00**	**7,808.23**	**13,484.87**
***Total: 71 - Support**		**43,089.00**	**53,482.17**	**(155.00)**	**35,523.31**	**0.00**	**7,565.69**	**17,958.86**
721100	Assistantships	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
722200	Participant Support	18,450.00	18,450.00	0.00	17,140.49	0.00	1,309.51	1,309.51
722205	Participant Sup-Stipends	0.00	0.00	0.00	61,125.00	0.00	(61,125.00)	(61,125.00)
***Total: 72 - Student and/or Participant Support**		**64,450.00**	**64,450.00**	**0.00**	**78,265.49**	**0.00**	**(13,815.49)**	**(13,815.49)**
Total Direct Cost Expenditures		**263,014.00**	**273,407.17**	**(155.00)**	**274,475.94**	**0.00**	**(11,461.94)**	**(1,068.77)**
760300	F&A Expenditures	15,885.00	16,773.16	(12.40)	15,696.88	0.00	188.12	1,076.28
***Total: 76 - F&A and Internal Allocations**		**15,885.00**	**16,773.16**	**(12.40)**	**15,696.88**	**0.00**	**188.12**	**1,076.28**
Total Indirect Cost Expenditures		**15,885.00**	**16,773.16**	**(12.40)**	**15,696.88**	**0.00**	**188.12**	**1,076.28**
***Total Expenditures**		**278,899.00**	**290,180.33**	**(167.40)**	**290,172.82**	**0.00**	**(11,273.82)**	**7.51**
Revenue								
530000	Federal Programs	0.00	0.00	(167.40)	290,172.82	0.00	(290,172.82)	(290,172.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(167.40)**	**290,172.82**	**0.00**	**(290,172.82)**	**(290,172.82)**
***Total Revenue**		**0.00**	**0.00**	**(167.40)**	**290,172.82**	**0.00**	**(290,172.82)**	**(290,172.82)**

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184171 - TRIO Year 03

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
615F10	PAT	0.00	0.00	7,739.75	62,885.54	0.00	(62,885.54)	(62,885.54)
615NZ0	PAT Unallocated Budget (Bud Only)	108,531.00	108,531.00	0.00	0.00	0.00	108,531.00	108,531.00
617F10	Operating Staff	0.00	0.00	2,776.95	13,861.80	0.00	(13,861.80)	(13,861.80)
61SNSH	Student Labor	0.00	0.00	996.00	996.00	0.00	(996.00)	(996.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**130,031.00**	**130,031.00**	**12,262.70**	**79,243.34**	**0.00**	**50,787.66**	**50,787.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	53.25	106.50	0.00	(106.50)	(106.50)
65YF10	Full Fringe Benefit Distr Expe	49,714.00	49,714.00	4,686.00	34,092.43	0.00	15,621.57	15,621.57
***Total: 65 - Fringe Benefits**		**49,714.00**	**49,714.00**	**4,739.25**	**34,198.93**	**0.00**	**15,515.07**	**15,515.07**
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710000	In-State Travel	0.00	0.00	0.00	161.54	0.00	(161.54)	(161.54)
710100	Out-of-State Travel	0.00	0.00	85.53	689.08	0.00	(689.08)	(689.08)
710300	Conference Registration Fees	0.00	0.00	0.00	2,459.00	0.00	(2,459.00)	(2,459.00)
710400	Student or Non-Emp Travel	0.00	0.00	820.95	3,694.78	0.00	(3,694.78)	(3,694.78)
Subtotal: Travel		**7,200.00**	**7,200.00**	**906.48**	**7,004.40**	**0.00**	**195.60**	**195.60**
711100	Supplies-General	0.00	0.00	90.85	1,658.76	0.00	(1,658.76)	(1,658.76)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	44.50	230.50	0.00	(230.50)	(230.50)
7112	Research Supplies	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
714000	Postage-General	0.00	0.00	39.73	108.51	0.00	(108.51)	(108.51)
717200	Other Professional Services-General	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	299.30	1,946.40	0.00	(1,946.40)	(1,946.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.06	77.09	0.00	(77.09)	(77.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	350.69	1,020.38	0.00	(1,020.38)	(1,020.38)
71C600	Insurance	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	43.04	164.04	0.00	(164.04)	(164.04)
Subtotal: Non-Travel Support		**17,650.00**	**17,650.00**	**1,211.17**	**5,582.18**	**0.00**	**12,067.82**	**12,067.82**
***Total: 71 - Support**		**24,850.00**	**24,850.00**	**2,117.65**	**12,586.58**	**0.00**	**12,263.42**	**12,263.42**
722200	Participant Support	58,500.00	58,500.00	2,395.45	2,545.45	0.00	55,954.55	55,954.55
722205	Participant Sup-Stipends	0.00	0.00	0.00	13,900.00	0.00	(13,900.00)	(13,900.00)

Grant 184151 - 2008-09 TRIO McNair Program
Fund 184171 - TRIO Year 03

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P217A080182	CFDA #: 84.217	
Resp Org:	UAGMCN		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**58,500.00**	**58,500.00**	**2,395.45**	**16,445.45**	**0.00**	**42,054.55**	**42,054.55**
****Total Direct Cost Expenditures**	**263,095.00**	**263,095.00**	**21,515.05**	**142,474.30**	**0.00**	**120,620.70**	**120,620.70**
760300 F&A Expenditures	15,804.00	15,804.00	1,529.56	10,082.35	0.00	5,721.65	5,721.65
***Total: 76 - F&A and Internal Allocations**	**15,804.00**	**15,804.00**	**1,529.56**	**10,082.35**	**0.00**	**5,721.65**	**5,721.65**
****Total Indirect Cost Expenditures**	**15,804.00**	**15,804.00**	**1,529.56**	**10,082.35**	**0.00**	**5,721.65**	**5,721.65**
*****Total Expenditures**	**278,899.00**	**278,899.00**	**23,044.61**	**152,556.65**	**0.00**	**126,342.35**	**126,342.35**
Revenue							
530000 Federal Programs	0.00	0.00	23,044.61	152,556.65	0.00	(152,556.65)	(152,556.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,044.61**	**152,556.65**	**0.00**	**(152,556.65)**	**(152,556.65)**
*****Total Revenue**	**0.00**	**0.00**	**23,044.61**	**152,556.65**	**0.00**	**(152,556.65)**	**(152,556.65)**

Grant 110159 - Field Office Grad & Undergrad
Fund 110159 - Field Office Grad & Undergrad

Status: Active
FMGR: Allen, Susan K

Type: Contract

PI:	Allen, Susan K		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	07CR11420004157	CFDA #: 10.652	
Resp Org:	UAFAOP		
FRAGRNT Start/End Date:	10/01/2006 - 12/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	YES
Sefa Classification	OTHER

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61SNWS	College Work Study	0.00	0.00	56.07	6,260.22	0.00	(6,260.22)	(6,260.22)
61SNZ0	Student Labor Unallocated(Bud Only)	6,315.00	6,315.00	0.00	0.00	0.00	6,315.00	6,315.00
***Total: 61 - Salaries and Wages**		**6,315.00**	**6,315.00**	**56.07**	**6,466.76**	**0.00**	**(151.76)**	**(151.76)**
65YF10	Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	485.00	485.00
***Total: 65 - Fringe Benefits**		**485.00**	**485.00**	**0.00**	**0.00**	**0.00**	**485.00**	**485.00**
****Total Direct Cost Expenditures**		**6,800.00**	**6,800.00**	**56.07**	**6,466.76**	**0.00**	**333.24**	**333.24**
*****Total Expenditures**		**6,800.00**	**6,800.00**	**56.07**	**6,466.76**	**0.00**	**333.24**	**333.24**
Revenue								
530000	Federal Programs	0.00	0.00	56.07	6,466.76	0.00	(6,466.76)	(6,466.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56.07**	**6,466.76**	**0.00**	**(6,466.76)**	**(6,466.76)**
*****Total Revenue**		**0.00**	**0.00**	**56.07**	**6,466.76**	**0.00**	**(6,466.76)**	**(6,466.76)**

Grant 110188 - Field Office Grad & Undergrad
Fund 110188 - Field Office Grad & Undergrad

Status: Active
FMGR: Allen, Susan K

Type: Contract

PI:	Allen, Susan K		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10CR11242310081	CFDA #: 10.652	
Resp Org:	UAFAOP		
FRAGRNT Start/End Date:	07/13/2010 - 06/15/2015		

Fund Information

Effective Date:	7/13/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	424.13	2,111.55	0.00	(2,111.55)	(2,111.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	3,707.00
***Total: 61 - Salaries and Wages**		**3,707.00**	**3,707.00**	**424.13**	**2,111.55**	**0.00**	**1,595.45**	**1,595.45**
65YF10	Full Fringe Benefit Distr Expe	293.00	293.00	0.00	0.00	0.00	293.00	293.00
***Total: 65 - Fringe Benefits**		**293.00**	**293.00**	**0.00**	**0.00**	**0.00**	**293.00**	**293.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**424.13**	**2,111.55**	**0.00**	**1,888.45**	**1,888.45**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**424.13**	**2,111.55**	**0.00**	**1,888.45**	**1,888.45**
Revenue								
530000	Federal Programs	0.00	0.00	424.13	2,111.55	0.00	(2,111.55)	(2,111.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**424.13**	**2,111.55**	**0.00**	**(2,111.55)**	**(2,111.55)**
*****Total Revenue**		**0.00**	**0.00**	**424.13**	**2,111.55**	**0.00**	**(2,111.55)**	**(2,111.55)**

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		
Sponsor:	US DOD, Army		
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	
Resp Org:	UACIEP		
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,545.00	6,545.00	0.00	0.00	0.00	6,545.00	6,545.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	6,545.00	0.00	(6,545.00)	(6,545.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**11,545.00**	**11,545.00**	**0.00**	**11,545.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.24	0.00	(543.24)	(543.24)
***Total: 65 - Fringe Benefits**		**1,050.00**	**1,050.00**	**0.00**	**543.24**	**0.00**	**506.76**	**506.76**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	0.00	3,330.00	0.00	(3,330.00)	(3,330.00)
710100	Out-of-State Travel	0.00	0.00	0.00	6,758.79	0.00	(6,758.79)	(6,758.79)
Subtotal: Travel		**12,300.00**	**12,300.00**	**0.00**	**10,088.79**	**0.00**	**2,211.21**	**2,211.21**
711100	Supplies-General	0.00	0.00	0.00	383.44	0.00	(383.44)	(383.44)
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,854.67	0.00	(3,854.67)	(3,854.67)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**0.00**	**4,242.16**	**0.00**	**557.84**	**557.84**
***Total: 71 - Support**		**17,100.00**	**17,100.00**	**0.00**	**14,330.95**	**0.00**	**2,769.05**	**2,769.05**
730001	Subcontracts 01	143,910.00	143,910.00	0.00	150,372.00	0.00	(6,462.00)	(6,462.00)
***Total: 73 - Subcontracts**		**143,910.00**	**143,910.00**	**0.00**	**150,372.00**	**0.00**	**(6,462.00)**	**(6,462.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	4,750.16	0.00	(4,750.16)	(4,750.16)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,750.16**	**0.00**	**(4,750.16)**	**(4,750.16)**
****Total Direct Cost Expenditures**		**173,605.00**	**173,605.00**	**0.00**	**181,541.36**	**0.00**	**(7,936.36)**	**(7,936.36)**
760300	F&A Expenditures	24,613.00	24,613.00	0.00	23,138.64	0.00	1,474.36	1,474.36
***Total: 76 - F&A and Internal Allocations**		**24,613.00**	**24,613.00**	**0.00**	**23,138.64**	**0.00**	**1,474.36**	**1,474.36**
****Total Indirect Cost Expenditures**		**24,613.00**	**24,613.00**	**0.00**	**23,138.64**	**0.00**	**1,474.36**	**1,474.36**
*****Total Expenditures**		**198,218.00**	**198,218.00**	**0.00**	**204,680.00**	**0.00**	**(6,462.00)**	**(6,462.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204,680.00	0.00	(204,680.00)	(204,680.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,680.00**	**0.00**	**(204,680.00)**	**(204,680.00)**

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US DOD, Army		Effective Date:	4/17/2008	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls: STDBUD
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		Rev Account:	530000				Idc Waiver: NO

Org UACIEP - Center for International Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**204,680.00**	**0.00**	**(204,680.00)**	**(204,680.00)**

Grant 13D019 - 2006 Upward Bound Summer Food | Status: Closing - Manual Process | Type: Grant
Fund 13D019 - 2006 Upward Bound Summer Food | FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/17/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.559	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2006 - 10/01/2006		Rev Account:	530100				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	14,464.00	14,464.00	0.00	0.00	0.00	14,464.00	14,464.00
722210	Participant Sup-Other	0.00	0.00	0.00	14,464.00	0.00	(14,464.00)	(14,464.00)
***Total: 72 - Student and/or Participant Support**		**14,464.00**	**14,464.00**	**0.00**	**14,464.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,464.00**	**14,464.00**	**0.00**	**14,464.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,157.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**1,157.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**1,157.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**15,621.00**	**15,621.00**	**0.00**	**15,621.12**	**0.00**	**(0.12)**	**(0.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,621.12	0.00	(15,621.12)	(15,621.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,621.12**	**0.00**	**(15,621.12)**	**(15,621.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,621.12**	**0.00**	**(15,621.12)**	**(15,621.12)**

Grant 13D023 - 2007 Summer Food Service Prg
Fund 13D023 - 2007 Summer Food Service Prg

Status: Closing - Final Financial Rev
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	061106	CFDA #: 10.559	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/24/2007 - 09/30/2007		Rev Account:	530100				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	11,274.63	11,274.63	0.00	0.00	0.00	11,274.63	11,274.63
722210	Participant Sup-Other	0.00	0.00	0.00	11,202.51	0.00	(11,202.51)	(11,202.51)
***Total: 72 - Student and/or Participant Support**		**11,274.63**	**11,274.63**	**0.00**	**11,202.51**	**0.00**	**72.12**	**72.12**
****Total Direct Cost Expenditures**		**11,274.63**	**11,274.63**	**0.00**	**11,202.51**	**0.00**	**72.12**	**72.12**
760300	F&A Expenditures	902.01	902.01	0.00	896.20	0.00	5.81	5.81
***Total: 76 - F&A and Internal Allocations**		**902.01**	**902.01**	**0.00**	**896.20**	**0.00**	**5.81**	**5.81**
****Total Indirect Cost Expenditures**		**902.01**	**902.01**	**0.00**	**896.20**	**0.00**	**5.81**	**5.81**
*****Total Expenditures**		**12,176.64**	**12,176.64**	**0.00**	**12,098.71**	**0.00**	**77.93**	**77.93**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,098.71	0.00	(12,098.71)	(12,098.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,098.71**	**0.00**	**(12,098.71)**	**(12,098.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,098.71**	**0.00**	**(12,098.71)**	**(12,098.71)**

Grant 13D044 - 2009 Summer Food Service Prg
Fund 13D044 - 2009 Summer Food Service Prg

Status: Closing - Final Financial Rev
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	NH Department of Education		
Sponsor ID:	NONE	CFDA #: 10.559	
Resp Org:	UAUPWB		
FRAGRNT Start/End Date:	06/01/2009 - 09/30/2009		

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OEMERFD

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	11,151.49	11,151.49	0.00	0.00	0.00	11,151.49	11,151.49
722210	Participant Sup-Other	0.00	0.00	0.00	9,841.29	0.00	(9,841.29)	(9,841.29)
***Total: 72 - Student and/or Participant Support**		**11,151.49**	**11,151.49**	**0.00**	**9,841.29**	**0.00**	**1,310.20**	**1,310.20**
****Total Direct Cost Expenditures**		**11,151.49**	**11,151.49**	**0.00**	**9,841.29**	**0.00**	**1,310.20**	**1,310.20**
760300	F&A Expenditures	892.12	892.12	0.00	787.30	0.00	104.82	104.82
***Total: 76 - F&A and Internal Allocations**		**892.12**	**892.12**	**0.00**	**787.30**	**0.00**	**104.82**	**104.82**
****Total Indirect Cost Expenditures**		**892.12**	**892.12**	**0.00**	**787.30**	**0.00**	**104.82**	**104.82**
*****Total Expenditures**		**12,043.61**	**12,043.61**	**0.00**	**10,628.59**	**0.00**	**1,415.02**	**1,415.02**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,628.59	0.00	(10,628.59)	(10,628.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,628.59**	**0.00**	**(10,628.59)**	**(10,628.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,628.59**	**0.00**	**(10,628.59)**	**(10,628.59)**

Grant 13D047 - 2010 Summer Food Service Prg
Fund 13D047 - 2010 Summer Food Service Prg

Status: Closing - OSR/Central Off Review
FMGR: Gordon, Daniel P

Type: Other

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/1/2010	IDC Basis Code:	SWF		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.559	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2010 - 08/07/2010		Rev Account:	530100				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	965.00	965.00	0.00	0.00	0.00	965.00	965.00
615NZ0	PAT Unallocated Budget (Bud Only)	430.00	430.00	0.00	0.00	0.00	430.00	430.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**2,095.00**	**2,095.00**	**0.00**	**0.00**	**0.00**	**2,095.00**	**2,095.00**
65YF10	Full Fringe Benefit Distr Expe	932.00	932.00	0.00	0.00	0.00	932.00	932.00
***Total: 65 - Fringe Benefits**		**932.00**	**932.00**	**0.00**	**0.00**	**0.00**	**932.00**	**932.00**
722200	Participant Support	10,862.00	10,862.00	0.00	0.00	0.00	10,862.00	10,862.00
722210	Participant Sup-Other	0.00	0.00	0.00	13,889.00	0.00	(13,889.00)	(13,889.00)
***Total: 72 - Student and/or Participant Support**		**10,862.00**	**10,862.00**	**0.00**	**13,889.00**	**0.00**	**(3,027.00)**	**(3,027.00)**
****Total Direct Cost Expenditures**		**13,889.00**	**13,889.00**	**0.00**	**13,889.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	243.00	243.00	0.00	0.00	0.00	243.00	243.00
***Total: 76 - F&A and Internal Allocations**		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
****Total Indirect Cost Expenditures**		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
*****Total Expenditures**		**14,132.00**	**14,132.00**	**0.00**	**13,889.00**	**0.00**	**243.00**	**243.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,889.00	0.00	(13,889.00)	(13,889.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,889.00**	**0.00**	**(13,889.00)**	**(13,889.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,889.00**	**0.00**	**(13,889.00)**	**(13,889.00)**

Grant 13GFN0 - 2009-2010 NH State Grant
Fund 13GFN0 - 2009-2010 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**(590,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**(590,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**(590,250.00)**

Grant 13GFN1 - 2010-2011 NH State Grant
Fund 13GFN1 - 2010-2011 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
Revenue								
530110	Other State Government	0.00	0.00	(200.00)	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(200.00)**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**(200.00)**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**

Grant 13GFN6 - 2005-2006 NH State Grant
Fund 13GFN6 - 2005-2006 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	830,250.00	0.00	(830,250.00)	(830,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	47,500.00	0.00	(47,500.00)	(47,500.00)
530200	Non-NH State and Local Government	0.00	0.00	0.00	782,750.00	0.00	(782,750.00)	(782,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**830,250.00**	**0.00**	**(830,250.00)**	**(830,250.00)**

Grant 13GFN7 - 2006-2007 NH State Grant
Fund 13GFN7 - 2006-2007 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**

Grant 13GFN8 - 2007-2008 NH State Grant
Fund 13GFN8 - 2007-2008 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**

Grant 13GFN9 - 2008-2009 NH State Grant
Fund 13GFN9 - 2008-2009 NH State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**(765,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**(765,500.00)**

Grant 13Z051 - 2002-2003 NH State Grant
Fund 13Z051 - 2002-2003 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	777,250.00	777,250.00	0.00	777,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**777,250.00**	**777,250.00**	**0.00**	**777,250.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**777,250.00**	**0.00**	**(777,250.00)**	**(777,250.00)**

Grant 13Z052 - 2002-2003 NH State Repayment
Fund 13Z052 - 2002-2003 NH State Repayment

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z059 - 2003-2004 NH State Grant
Fund 13Z059 - 2003-2004 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	804,250.00	804,250.00	0.00	804,250.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**804,250.00**	**804,250.00**	**0.00**	**804,250.00**	**0.00**	**0.00**	**0.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**804,250.00**	**0.00**	**(804,250.00)**	**(804,250.00)**

Grant 13Z060 - 2003-2004 NH State Repayment
Fund 13Z060 - 2003-2004 NH State Repayment

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/26/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant 13Z063 - 2004-2005 NH State Grant
Fund 13Z063 - 2004-2005 NH State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	810,000.00	810,000.00	0.00	666,750.00	0.00	143,250.00	143,250.00
***Total: 72 - Student and/or Participant Support**	**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
****Total Direct Cost Expenditures**	**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
*****Total Expenditures**	**810,000.00**	**810,000.00**	**0.00**	**666,750.00**	**0.00**	**143,250.00**	**143,250.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	666,750.00	0.00	(666,750.00)	(666,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**666,750.00**	**0.00**	**(666,750.00)**	**(666,750.00)**

Grant 13ZU09 - 2008-2009 UNIQUE Grant
Fund 13ZU09 - 2008-2009 UNIQUE Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**

Grant 13ZU10 - 2009-2010 UNIQUE Grant
Fund 13ZU10 - 2009-2010 UNIQUE Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**

Grant 13ZU11 - 2010-2011 UNIQUE Grant
Fund 13ZU11 - 2010-2011 UNIQUE Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**

Grant 147260 - VE Properties Test Geometries
Fund 147487 - 2009 RET Supplement

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDMM - PI Michael Middleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147572 - Inclusive Excellence Stem 2011 FMGR: Mitchell, Wanda S

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UADIVR - Diversity Initiatives

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	726.57	726.57	0.00	(726.57)	(726.57)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**1,500.00**	**1,500.00**	**726.57**	**726.57**	**0.00**	**773.43**	**773.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	52.52	52.52	0.00	(52.52)	(52.52)
65YF10	Full Fringe Benefit Distr Expe	480.00	480.00	0.00	0.00	0.00	480.00	480.00
***Total: 65 - Fringe Benefits**		**480.00**	**480.00**	**52.52**	**52.52**	**0.00**	**427.48**	**427.48**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	436.49	436.49	0.00	(436.49)	(436.49)
Subtotal: Travel		**2,000.00**	**2,000.00**	**436.49**	**436.49**	**0.00**	**1,563.51**	**1,563.51**
711100	Supplies-General	0.00	0.00	778.84	778.84	0.00	(778.84)	(778.84)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	725.50	725.50	0.00	(725.50)	(725.50)
716120	Rentals-Property or Room	0.00	0.00	300.00	650.00	0.00	(650.00)	(650.00)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,034.45	1,034.45	0.00	(1,034.45)	(1,034.45)
Subtotal: Non-Travel Support		**11,500.00**	**11,500.00**	**7,383.79**	**7,733.79**	**0.00**	**3,766.21**	**3,766.21**
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**7,820.28**	**8,170.28**	**0.00**	**5,329.72**	**5,329.72**
722200	Participant Support	5,625.00	5,625.00	2,004.05	2,004.05	0.00	3,620.95	3,620.95
***Total: 72 - Student and/or Participant Support**		**5,625.00**	**5,625.00**	**2,004.05**	**2,004.05**	**0.00**	**3,620.95**	**3,620.95**
****Total Direct Cost Expenditures**		**21,105.00**	**21,105.00**	**10,603.42**	**10,953.42**	**0.00**	**10,151.58**	**10,151.58**
760300	F&A Expenditures	4,025.00	4,025.00	2,756.90	2,847.90	0.00	1,177.10	1,177.10
***Total: 76 - F&A and Internal Allocations**		**4,025.00**	**4,025.00**	**2,756.90**	**2,847.90**	**0.00**	**1,177.10**	**1,177.10**
****Total Indirect Cost Expenditures**		**4,025.00**	**4,025.00**	**2,756.90**	**2,847.90**	**0.00**	**1,177.10**	**1,177.10**
*****Total Expenditures**		**25,130.00**	**25,130.00**	**13,360.32**	**13,801.32**	**0.00**	**11,328.68**	**11,328.68**
Revenue								
530000	Federal Programs	0.00	0.00	13,360.32	13,801.32	0.00	(13,801.32)	(13,801.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,360.32**	**13,801.32**	**0.00**	**(13,801.32)**	**(13,801.32)**

Grant 147391 - EPSCOR 2006
Fund 147572 - Inclusive Excellence Stem 2011

Status: Active
FMGR: Mitchell, Wanda S

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UADIVR - Diversity Initiatives

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**13,360.32**	**13,801.32**	**0.00**	**(13,801.32)**	**(13,801.32)**

Grant 147485 - Siberia Planning Grant
Fund 147485 - Siberia Planning Grant

Status: Closing - BSC/Dept Review
FMGR: Middleton, Michael J

Type: Grant

PI:	Middleton, Michael J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OISE0920895	CFDA #: 47.079	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2011		

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDMM - PI Michael Middleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710100	Out-of-State Travel	0.00	0.00	2,191.86	2,191.86	0.00	(2,191.86)	(2,191.86)
710200	Foreign Travel	16,358.00	16,358.00	0.00	12,002.60	0.00	4,355.40	4,355.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**19,658.00**	**19,658.00**	**2,191.86**	**14,494.46**	**0.00**	**5,163.54**	**5,163.54**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support		**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**
***Total: 71 - Support**		**20,183.00**	**20,183.00**	**2,191.86**	**14,494.46**	**0.00**	**5,688.54**	**5,688.54**
****Total Direct Cost Expenditures**		**20,183.00**	**20,183.00**	**2,191.86**	**14,494.46**	**0.00**	**5,688.54**	**5,688.54**
760300	F&A Expenditures	2,018.00	2,018.00	219.19	1,449.45	0.00	568.55	568.55
***Total: 76 - F&A and Internal Allocations**		**2,018.00**	**2,018.00**	**219.19**	**1,449.45**	**0.00**	**568.55**	**568.55**
****Total Indirect Cost Expenditures**		**2,018.00**	**2,018.00**	**219.19**	**1,449.45**	**0.00**	**568.55**	**568.55**
*****Total Expenditures**		**22,201.00**	**22,201.00**	**2,411.05**	**15,943.91**	**0.00**	**6,257.09**	**6,257.09**
Revenue								
530000	Federal Programs	0.00	0.00	2,411.05	15,943.91	0.00	(15,943.91)	(15,943.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,411.05**	**15,943.91**	**0.00**	**(15,943.91)**	**(15,943.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,411.05**	**15,943.91**	**0.00**	**(15,943.91)**	**(15,943.91)**

Grant 14G090 - 2001-2002 PA State Grant
Fund 14G090 - 2001-2002 PA State Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530110			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**
Revenue								
5301	State Programs	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**800.00**	**800.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**400.00**	**400.00**

Grant 14G102 - 2002-2003 MA State Grant
Fund 14G102 - 2002-2003 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	6/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530110		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**90,800.00**	**0.00**	**109,200.00**	**109,200.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,800.00**	**0.00**	**(90,800.00)**	**(90,800.00)**

Grant 14G105 - 2002-2003 CT State Grant
Fund 14G105 - 2002-2003 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Connecticut, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,500.00**	**0.00**	**7,500.00**	**7,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**

Grant 14G108 - 2002-2003 MD State Grant
Fund 14G108 - 2002-2003 MD State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Maryland, State of		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G109 - 2002-2003 DE State Grant
Fund 14G109 - 2002-2003 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Delaware, State of		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G117 - 2003-2004 MA State Grant
Fund 14G117 - 2003-2004 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total: 72 - Student and/or Participant Support**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**99,200.00**	**0.00**	**100,800.00**	**100,800.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,200.00	0.00	(99,200.00)	(99,200.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,200.00**	**0.00**	**(99,200.00)**	**(99,200.00)**

Grant 14G118 - 2003-2004 VT State Grant
Fund 14G118 - 2003-2004 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Vermont, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**74,725.00**	**0.00**	**16,375.00**	**16,375.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,725.00**	**0.00**	**(74,725.00)**	**(74,725.00)**

Grant 14G119 - 2003-2004 RI State Grant
Fund 14G119 - 2003-2004 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Rhode Island, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**68,150.00**	**0.00**	**(18,150.00)**	**(18,150.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,150.00**	**0.00**	**(68,150.00)**	**(68,150.00)**

Grant 14G120 - 2003-2004 CT State Grant
Fund 14G120 - 2003-2004 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,500.00**	**0.00**	**12,500.00**	**12,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**

Grant 14G121 - 2003-2004 PA State Grant
Fund 14G121 - 2003-2004 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Pennsylvania, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,360.00**	**0.00**	**4,640.00**	**4,640.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**(5,360.00)**	**(5,360.00)**

Grant 14G122 - 2003-2004 ME State Grant
Fund 14G122 - 2003-2004 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**63,625.00**	**0.00**	**101,875.00**	**101,875.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant 14G123 - 2003-2004 MD State Grant
Fund 14G123 - 2003-2004 MD State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Maryland, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14G124 - 2003-2004 DE State Grant
Fund 14G124 - 2003-2004 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Delaware, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**

Grant 14G128 - 2004-2005 MA State Grant
Fund 14G128 - 2004-2005 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	89,900.00	0.00	110,100.00	110,100.00
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**89,900.00**	**0.00**	**110,100.00**	**110,100.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	89,900.00	0.00	(89,900.00)	(89,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,900.00**	**0.00**	**(89,900.00)**	**(89,900.00)**

Grant 14G129 - 2004-2005 VT State Grant
Fund 14G129 - 2004-2005 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Vermont, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	71,325.00	0.00	19,775.00	19,775.00
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**71,325.00**	**0.00**	**19,775.00**	**19,775.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	71,325.00	0.00	(71,325.00)	(71,325.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,325.00**	**0.00**	**(71,325.00)**	**(71,325.00)**

Grant 14G130 - 2004-2005 RI State Grant
Fund 14G130 - 2004-2005 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	70,000.00	70,000.00	0.00	80,675.00	0.00	(10,675.00)	(10,675.00)
***Total: 72 - Student and/or Participant Support**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
****Total Direct Cost Expenditures**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
*****Total Expenditures**	**70,000.00**	**70,000.00**	**0.00**	**80,675.00**	**0.00**	**(10,675.00)**	**(10,675.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	80,675.00	0.00	(80,675.00)	(80,675.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,675.00**	**0.00**	**(80,675.00)**	**(80,675.00)**

Grant 14G131 - 2004-2005 CT State Grant
Fund 14G131 - 2004-2005 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,000.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**9,000.00**	**0.00**	**13,000.00**	**13,000.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 14G132 - 2004-2005 PA State Grant
Fund 14G132 - 2004-2005 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	7,400.00	0.00	2,600.00	2,600.00
***Total: 72 - Student and/or Participant Support**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**7,400.00**	**0.00**	**2,600.00**	**2,600.00**
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**(7,400.00)**

Grant 14G133 - 2004-2005 ME State Grant
Fund 14G133 - 2004-2005 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	Maine, State of		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	64,000.00	0.00	101,500.00	101,500.00
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**64,000.00**	**0.00**	**101,500.00**	**101,500.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,000.00**	**0.00**	**(64,000.00)**	**(64,000.00)**

Grant 14G134 - 2004-2005 DE State Grant
Fund 14G134 - 2004-2005 DE State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Delaware, State of		Effective Date:	4/7/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14GFA0 - 2009-2010 PA State Grant
Fund 14GFA0 - 2009-2010 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**

Grant 14GFA1 - 2010-2011 PA State Grant
Fund 14GFA1 - 2010-2011 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/10/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**

Grant 14GFA6 - 2005-2006 PA State Grant
Fund 14GFA6 - 2005-2006 PA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**(5,800.00)**

Grant 14GFA7 - 2006-2007 PA State Grant
Fund 14GFA7 - 2006-2007 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	4/20/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2006 - 07/01/2007		Rev Account:		

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**

Grant 14GFA8 - 2007-2008 PA State Grant
Fund 14GFA8 - 2007-2008 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110	Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**

Grant 14GFA9 - 2008-2009 PA State Grant
Fund 14GFA9 - 2008-2009 PA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**

Grant 14GFE0 - 2009-2010 ME State Grant
Fund 14GFE0 - 2009-2010 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**

Grant 14GFE1 - 2010-2011 ME State Grant
Fund 14GFE1 - 2010-2011 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

CFDA #: NONE

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**

Grant 14GFE6 - 2005-2006 ME State Grant
Fund 14GFE6 - 2005-2006 ME State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
530200	Non-NH State and Local Government	0.00	0.00	0.00	91,550.00	0.00	(91,550.00)	(91,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,800.00**	**0.00**	**(91,800.00)**	**(91,800.00)**

Grant 14GFE7 - 2006-2007 ME State Grant
Fund 14GFE7 - 2006-2007 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**(93,300.00)**

Grant 14GFE8 - 2007-2008 ME State Grant
Fund 14GFE8 - 2007-2008 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**

Grant 14GFE9 - 2008-2009 ME State Grant
Fund 14GFE9 - 2008-2009 ME State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**

Grant 14GFM0 - 2009-2010 MA State Grant
Fund 14GFM0 - 2009-2010 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**

Grant 14GFM1 - 2010-2011 MA State Grant
Fund 14GFM1 - 2010-2011 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/10/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	(150.00)	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**(150.00)**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(150.00)**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Expenditures**	**0.00**	**0.00**	**(150.00)**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
Revenue							
530110 Other State Government	0.00	0.00	(750.00)	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(750.00)**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**(750.00)**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**

Grant 14GFM6 - 2005-2006 MA State Grant
Fund 14GFM6 - 2005-2006 MA State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	84,600.00	0.00	(84,600.00)	(84,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(250.00)	0.00	250.00	250.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	84,850.00	0.00	(84,850.00)	(84,850.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,600.00**	**0.00**	**(84,600.00)**	**(84,600.00)**

Grant 14GFM7 - 2006-2007 MA State Grant
Fund 14GFM7 - 2006-2007 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**

Grant 14GFM8 - 2007-2008 MA State Grant
Fund 14GFM8 - 2007-2008 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**

Grant 14GFM9 - 2008-2009 MA State Grant
Fund 14GFM9 - 2008-2009 MA State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**

Grant 14GFR0 - 2009-2010 RI State Grant
Fund 14GFR0 - 2009-2010 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**

Grant 14GFR1 - 2010-2011 RI State Grant
Fund 14GFR1 - 2010-2011 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**

Grant 14GFR6 - 2005-2006 RI State Grant
Fund 14GFR6 - 2005-2006 RI State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	86,450.00	0.00	(86,450.00)	(86,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,450.00**	**0.00**	**(86,450.00)**	**(86,450.00)**

Grant 14GFR7 - 2006-2007 RI State Grant
Fund 14GFR7 - 2006-2007 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**

Grant 14GFR8 - 2007-2008 RI State Grant
Fund 14GFR8 - 2007-2008 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**

Grant 14GFR9 - 2008-2009 RI State Grant
Fund 14GFR9 - 2008-2009 RI State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**

Grant 14GFT0 - 2009-2010 CT State Grant
Fund 14GFT0 - 2009-2010 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/10/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**

Grant 14GFT1 - 2010-2011 CT State Grant
Fund 14GFT1 - 2010-2011 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**

Grant 14GFT6 - 2005-2006 CT State Grant
Fund 14GFT6 - 2005-2006 CT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant 14GFT7 - 2006-2007 CT State Grant
Fund 14GFT7 - 2006-2007 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant 14GFT8 - 2007-2008 CT State Grant
Fund 14GFT8 - 2007-2008 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**

Grant 14GFT9 - 2008-2009 CT State Grant
Fund 14GFT9 - 2008-2009 CT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**

Grant 14GFV0 - 2009-2010 VT State Grant
Fund 14GFV0 - 2009-2010 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**

Grant 14GFV1 - 2010-2011 VT State Grant
Fund 14GFV1 - 2010-2011 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	700.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**700.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**700.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Expenditures**		**0.00**	**0.00**	**700.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	97,575.00	0.00	(97,575.00)	(97,575.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,575.00**	**0.00**	**(97,575.00)**	**(97,575.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,575.00**	**0.00**	**(97,575.00)**	**(97,575.00)**

Grant 14GFV6 - 2005-2006 VT State Grant
Fund 14GFV6 - 2005-2006 VT State Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200	Non-NH State and Local Government	0.00	0.00	0.00	76,250.00	0.00	(76,250.00)	(76,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,250.00**	**0.00**	**(76,250.00)**	**(76,250.00)**

Grant 14GFV7 - 2006-2007 VT State Grant
Fund 14GFV7 - 2006-2007 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**

Grant 14GFV8 - 2007-2008 VT State Grant
Fund 14GFV8 - 2007-2008 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**

Grant 14GFV9 - 2008-2009 VT State Grant
Fund 14GFV9 - 2008-2009 VT State Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant 14N656 - PLUS Program Consortium
Fund 14N656 - PLUS Program Consortium

Status: Closing - Final Financial Rev
FMGR: Paje-Manalo, Leila L

Type: Grant

PI: Paje-Manalo, Leila L
Sponsor: Academy for Educational Development
Sponsor ID: 368301 CFDA #: 19.000
Resp Org: UAITLS
FRAGRNT Start/End Date: 08/01/2006 - 05/31/2008

Fund Information
Effective Date: 8/1/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UAITLS - International Students Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	220,689.10	0.00	(220,689.10)	(220,689.10)
721100	Assistantships	220,689.10	220,689.10	0.00	0.00	0.00	220,689.10	220,689.10
***Total: 72 - Student and/or Participant Support**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**220,689.10**	**220,689.10**	**0.00**	**220,689.10**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	220,689.10	0.00	(220,689.10)	(220,689.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**220,689.10**	**0.00**	**(220,689.10)**	**(220,689.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**220,689.10**	**0.00**	**(220,689.10)**	**(220,689.10)**

Grant 14N904 - Cognition ToolBox
Fund 14N904 - Cognition ToolBox

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation		Effective Date:	11/21/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1972	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/2008 - 06/30/2012		Rev Account:	531100		Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,850.00	26,850.00	0.00	0.00	0.00	26,850.00	26,850.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	13,620.02	0.00	(13,620.02)	(13,620.02)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,786.11	0.00	(12,786.11)	(12,786.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,491.00	0.00	(13,491.00)	(13,491.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**41,250.00**	**41,250.00**	**0.00**	**39,897.13**	**0.00**	**1,352.87**	**1,352.87**
65YF10	Full Fringe Benefit Distr Expe	8,233.00	8,233.00	0.00	5,399.02	0.00	2,833.98	2,833.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,277.34	0.00	(2,277.34)	(2,277.34)
***Total: 65 - Fringe Benefits**		**8,233.00**	**8,233.00**	**0.00**	**7,676.36**	**0.00**	**556.64**	**556.64**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,336.86	0.00	(3,336.86)	(3,336.86)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,275.82**	**0.00**	**(275.82)**	**(275.82)**
711100	Supplies-General	0.00	0.00	0.00	3,130.10	0.00	(3,130.10)	(3,130.10)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.24	0.00	(224.24)	(224.24)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**4,633.69**	**0.00**	**(1,633.69)**	**(1,633.69)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**8,909.51**	**0.00**	**(1,909.51)**	**(1,909.51)**
****Total Direct Cost Expenditures**		**56,483.00**	**56,483.00**	**0.00**	**56,483.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,483.00**	**56,483.00**	**0.00**	**56,483.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,483.00	0.00	(56,483.00)	(56,483.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,483.00**	**0.00**	**(56,483.00)**	**(56,483.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,483.00**	**0.00**	**(56,483.00)**	**(56,483.00)**

Grant 14N904 - Cognition ToolBox
Fund 14NA65 - Cognition ToolBox

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	1972	CFDA #: NONE	
Resp Org:	UAPROV		
FRAGRNT Start/End Date:	11/21/2008 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,100.03	0.00	(14,100.03)	(14,100.03)
615F10	PAT	0.00	0.00	1,199.09	13,037.98	0.00	(13,037.98)	(13,037.98)
615F1R	Retro PAT	0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
61CPHX	Part Time Hourly	0.00	0.00	660.00	3,063.50	0.00	(3,063.50)	(3,063.50)
61SNSH	Student Labor	0.00	0.00	3,185.00	11,795.00	0.00	(11,795.00)	(11,795.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
***Total: 61 - Salaries and Wages**		**42,700.00**	**42,700.00**	**5,044.09**	**42,122.88**	**0.00**	**577.12**	**577.12**
65YF10	Full Fringe Benefit Distr Expe	8,524.00	8,524.00	534.39	5,844.14	0.00	2,679.86	2,679.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	49.77	1,221.53	0.00	(1,221.53)	(1,221.53)
***Total: 65 - Fringe Benefits**		**8,524.00**	**8,524.00**	**584.16**	**7,065.67**	**0.00**	**1,458.33**	**1,458.33**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,548.59	0.00	(1,548.59)	(1,548.59)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**1,548.59**	**0.00**	**(648.59)**	**(648.59)**
711100	Supplies-General	0.00	0.00	696.13	4,527.87	0.00	(4,527.87)	(4,527.87)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**696.13**	**6,427.87**	**0.00**	**572.13**	**572.13**
***Total: 71 - Support**		**7,900.00**	**7,900.00**	**696.13**	**7,976.46**	**0.00**	**(76.46)**	**(76.46)**
****Total Direct Cost Expenditures**		**59,124.00**	**59,124.00**	**6,324.38**	**57,165.01**	**0.00**	**1,958.99**	**1,958.99**
*****Total Expenditures**		**59,124.00**	**59,124.00**	**6,324.38**	**57,165.01**	**0.00**	**1,958.99**	**1,958.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,324.38	57,165.01	0.00	(57,165.01)	(57,165.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,324.38**	**57,165.01**	**0.00**	**(57,165.01)**	**(57,165.01)**
*****Total Revenue**		**0.00**	**0.00**	**6,324.38**	**57,165.01**	**0.00**	**(57,165.01)**	**(57,165.01)**

Grant 14N904 - Cognition ToolBox
Fund 14NB72 - Cognition ToolBox

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation		Effective Date:	7/1/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1972	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UAPROV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/2008 - 06/30/2012		Rev Account:	531100		Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N904 - Cognition ToolBox
Fund 15C604 - Cognition ToolBox - CS

Status: Active
FMGR: Benassi, Victor A

Type: Grant

PI:	Benassi, Victor A		
Sponsor:	Davis Educational Foundation		
Sponsor ID:	1972	CFDA #: NONE	
Resp Org:	UAPROV		
FRAGRNT Start/End Date:	11/21/2008 - 06/30/2012		

Fund Information

Effective Date:	6/16/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA19 - NH Farm to School
Fund 14NA19 - NH Farm to School

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Share Our Strength		Effective Date:	9/1/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,140.00	0.00	(7,140.00)	(7,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**7,147.50**	**0.00**	**(147.50)**	**(147.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10	Full Fringe Benefit Distr Expe	588.00	588.00	0.00	0.00	0.00	588.00	588.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	597.32	0.00	(597.32)	(597.32)
***Total: 65 - Fringe Benefits**		**588.00**	**588.00**	**0.00**	**597.95**	**0.00**	**(9.95)**	**(9.95)**
710	Travel	1,228.57	1,228.57	0.00	0.00	0.00	1,228.57	1,228.57
710000	In-State Travel	0.00	0.00	0.00	737.60	0.00	(737.60)	(737.60)
710100	Out-of-State Travel	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,228.57**	**1,228.57**	**0.00**	**1,070.60**	**0.00**	**157.97**	**157.97**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,228.57**	**1,228.57**	**0.00**	**1,070.60**	**0.00**	**157.97**	**157.97**
****Total Direct Cost Expenditures**		**8,816.57**	**8,816.57**	**0.00**	**8,816.05**	**0.00**	**0.52**	**0.52**
760300	F&A Expenditures	793.00	793.00	0.00	793.48	0.00	(0.48)	(0.48)
***Total: 76 - F&A and Internal Allocations**		**793.00**	**793.00**	**0.00**	**793.48**	**0.00**	**(0.48)**	**(0.48)**
****Total Indirect Cost Expenditures**		**793.00**	**793.00**	**0.00**	**793.48**	**0.00**	**(0.48)**	**(0.48)**
*****Total Expenditures**		**9,609.57**	**9,609.57**	**0.00**	**9,609.53**	**0.00**	**0.04**	**0.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,609.53	0.00	(9,609.53)	(9,609.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,609.53**	**0.00**	**(9,609.53)**	**(9,609.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,609.53**	**0.00**	**(9,609.53)**	**(9,609.53)**

Grant 14NA31 - Food Security
Fund 14NA31 - Food Security

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont Community Foundation		Effective Date:	2/16/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20100223	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/10/2010 - 04/15/2011		Rev Account:	531100				Idc Waiver	NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,478.00	0.00	(7,478.00)	(7,478.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,250.03	0.00	(8,250.03)	(8,250.03)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
***Total: 61 - Salaries and Wages**		**18,333.00**	**18,333.00**	**0.00**	**15,728.03**	**0.00**	**2,604.97**	**2,604.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.94	0.00	(530.94)	(530.94)
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	708.00	708.00
***Total: 65 - Fringe Benefits**		**708.00**	**708.00**	**0.00**	**530.94**	**0.00**	**177.06**	**177.06**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	261.59	0.00	(261.59)	(261.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,671.54	0.00	(2,671.54)	(2,671.54)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,933.13**	**0.00**	**66.87**	**66.87**
711100	Supplies-General	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
7112	Research Supplies	943.00	943.00	0.00	0.00	0.00	943.00	943.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,154.87	0.00	(3,154.87)	(3,154.87)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	4,185.03	0.00	(1,185.03)	(1,185.03)
Subtotal: Non-Travel Support		**6,943.00**	**6,943.00**	**0.00**	**9,791.40**	**0.00**	**(2,848.40)**	**(2,848.40)**
***Total: 71 - Support**		**9,943.00**	**9,943.00**	**0.00**	**12,724.53**	**0.00**	**(2,781.53)**	**(2,781.53)**
****Total Direct Cost Expenditures**		**28,984.00**	**28,984.00**	**0.00**	**28,983.50**	**0.00**	**0.50**	**0.50**
760300	F&A Expenditures	2,609.00	2,609.00	0.00	2,608.55	0.00	0.45	0.45
***Total: 76 - F&A and Internal Allocations**		**2,609.00**	**2,609.00**	**0.00**	**2,608.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**2,609.00**	**2,609.00**	**0.00**	**2,608.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**31,593.00**	**31,593.00**	**0.00**	**31,592.05**	**0.00**	**0.95**	**0.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,592.05	0.00	(31,592.05)	(31,592.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,592.05**	**0.00**	**(31,592.05)**	**(31,592.05)**

Grant 14NA31 - Food Security
Fund 14NA31 - Food Security

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont Community Foundation		Effective Date:	2/16/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20100223	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/10/2010 - 04/15/2011		Rev Account:	531100				Idc Waiver	NO

Org UADSUS - Sustainability Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**31,592.05**	**0.00**	**(31,592.05)**	**(31,592.05)**

Grant 14NA66 - NH Farm to School Operating
Fund 14NA66 - NH Farm to School Operating

Status: Closing - Final Invoicing
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72412 CFDA #: NONE
Resp Org: UADSUS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,891.70	17,969.85	0.00	(17,969.85)	(17,969.85)
61SNZ0	Student Labor Unallocated(Bud Only)	14,688.00	14,688.00	0.00	0.00	0.00	14,688.00	14,688.00
***Total: 61 - Salaries and Wages**		**14,688.00**	**14,688.00**	**2,891.70**	**17,969.85**	**0.00**	**(3,281.85)**	**(3,281.85)**
65YF10	Full Fringe Benefit Distr Expe	1,263.00	1,263.00	0.00	0.00	0.00	1,263.00	1,263.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.70	1,281.26	0.00	(1,281.26)	(1,281.26)
***Total: 65 - Fringe Benefits**		**1,263.00**	**1,263.00**	**210.70**	**1,281.26**	**0.00**	**(18.26)**	**(18.26)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	34.88	2,755.99	0.00	(2,755.99)	(2,755.99)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**34.88**	**2,850.99**	**0.00**	**149.01**	**149.01**
7112	Research Supplies	985.00	985.00	0.00	0.00	0.00	985.00	985.00
713000	Printing & Copying-General	0.00	0.00	0.00	210.80	0.00	(210.80)	(210.80)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	120.02	132.02	0.00	(132.02)	(132.02)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
Subtotal: Non-Travel Support		**3,985.00**	**3,985.00**	**140.02**	**1,081.47**	**0.00**	**2,903.53**	**2,903.53**
***Total: 71 - Support**		**6,985.00**	**6,985.00**	**174.90**	**3,932.46**	**0.00**	**3,052.54**	**3,052.54**
****Total Direct Cost Expenditures**		**22,936.00**	**22,936.00**	**3,277.30**	**23,183.57**	**0.00**	**(247.57)**	**(247.57)**
760300	F&A Expenditures	2,064.00	2,064.00	294.96	2,086.48	0.00	(22.48)	(22.48)
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**294.96**	**2,086.48**	**0.00**	**(22.48)**	**(22.48)**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**294.96**	**2,086.48**	**0.00**	**(22.48)**	**(22.48)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,572.26**	**25,270.05**	**0.00**	**(270.05)**	**(270.05)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,572.26	25,270.05	0.00	(25,270.05)	(25,270.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,572.26**	**25,270.05**	**0.00**	**(25,270.05)**	**(25,270.05)**
*****Total Revenue**		**0.00**	**0.00**	**3,572.26**	**25,270.05**	**0.00**	**(25,270.05)**	**(25,270.05)**

Grant 14NA66 - NH Farm to School Operating
Fund 15C708 - NH Farm to School Operating - CS

Status: Closing - Final Invoicing
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72412 CFDA #: NONE
Resp Org: UADSUS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,205.95	7,133.50	0.00	(7,133.50)	(7,133.50)
615NZ0	PAT Unallocated Budget (Bud Only)	21,881.00	10,648.00	0.00	0.00	0.00	21,881.00	10,648.00
***Total: 61 - Salaries and Wages**		**21,881.00**	**10,648.00**	**1,205.95**	**7,133.50**	**0.00**	**14,747.50**	**3,514.50**
65YF10	Full Fringe Benefit Distr Expe	10,065.00	4,728.00	535.44	3,167.24	0.00	6,897.76	1,560.76
***Total: 65 - Fringe Benefits**		**10,065.00**	**4,728.00**	**535.44**	**3,167.24**	**0.00**	**6,897.76**	**1,560.76**
****Total Direct Cost Expenditures**		**31,946.00**	**15,376.00**	**1,741.39**	**10,300.74**	**0.00**	**21,645.26**	**5,075.26**
760300	F&A Expenditures	11,674.00	1,384.00	156.72	927.09	0.00	10,746.91	456.91
***Total: 76 - F&A and Internal Allocations**		**11,674.00**	**1,384.00**	**156.72**	**927.09**	**0.00**	**10,746.91**	**456.91**
****Total Indirect Cost Expenditures**		**11,674.00**	**1,384.00**	**156.72**	**927.09**	**0.00**	**10,746.91**	**456.91**
*****Total Expenditures**		**43,620.00**	**16,760.00**	**1,898.11**	**11,227.83**	**0.00**	**32,392.17**	**5,532.17**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,457.46	19,787.18	0.00	(19,787.18)	(19,787.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**10,457.46**	**19,787.18**	**0.00**	**(19,787.18)**	**(19,787.18)**
*****Total Revenue**		**0.00**	**0.00**	**10,457.46**	**19,787.18**	**0.00**	**(19,787.18)**	**(19,787.18)**

Grant 14NB09 - Food Solutions New England
Fund 14NB09 - Food Solutions New England

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		
Sponsor:	Share Our Strength		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UADSUS		
FRAGRNT Start/End Date:	11/19/2010 - 08/31/2011		

Fund Information

Effective Date:	2/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	545.31	545.31	0.00	(545.31)	(545.31)
613N30	Graduate Research Assistant	0.00	0.00	1,885.73	2,278.59	0.00	(2,278.59)	(2,278.59)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,762.00	0.00	0.00	0.00	0.00	2,762.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**9,762.00**	**5,000.00**	**2,431.04**	**2,823.90**	**0.00**	**6,938.10**	**2,176.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	46.72	46.72	0.00	(46.72)	(46.72)
65YF10	Full Fringe Benefit Distr Expe	1,779.75	355.00	0.00	0.00	0.00	1,779.75	355.00
***Total: 65 - Fringe Benefits**		**1,779.75**	**355.00**	**46.72**	**46.72**	**0.00**	**1,733.03**	**308.28**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
7112	Research Supplies	1,100.00	2,242.75	0.00	0.00	0.00	1,100.00	2,242.75
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**1,100.00**	**4,242.75**	**0.00**	**1,000.00**	**0.00**	**100.00**	**3,242.75**
***Total: 71 - Support**		**1,100.00**	**6,242.75**	**0.00**	**1,000.00**	**0.00**	**100.00**	**5,242.75**
****Total Direct Cost Expenditures**		**12,641.75**	**11,597.75**	**2,477.76**	**3,870.62**	**0.00**	**8,771.13**	**7,727.13**
760300	F&A Expenditures	0.00	1,044.00	222.99	348.35	0.00	(348.35)	695.65
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,044.00**	**222.99**	**348.35**	**0.00**	**(348.35)**	**695.65**
****Total Indirect Cost Expenditures**		**0.00**	**1,044.00**	**222.99**	**348.35**	**0.00**	**(348.35)**	**695.65**
*****Total Expenditures**		**12,641.75**	**12,641.75**	**2,700.75**	**4,218.97**	**0.00**	**8,422.78**	**8,422.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,700.75	4,218.97	0.00	(4,218.97)	(4,218.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,700.75**	**4,218.97**	**0.00**	**(4,218.97)**	**(4,218.97)**
*****Total Revenue**		**0.00**	**0.00**	**2,700.75**	**4,218.97**	**0.00**	**(4,218.97)**	**(4,218.97)**

Grant 14NB33 - Strenghtening NH Farm-School | Status: Active | Type: Grant
Fund 14NB33 - Strenghtening NH Farm-School | FMGR: Kelly, Thomas H

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Share Our Strength		Effective Date:	12/3/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/03/2010 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	OTHER

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
65YF10	Full Fringe Benefit Distr Expe	213.00	213.00	0.00	0.00	0.00	213.00	213.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**213.00**	**213.00**	**0.00**	**0.00**	**0.00**	**213.00**	**213.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**145.00**	**145.00**	**0.00**	**2,855.00**	**2,855.00**
7112	Research Supplies	2,897.66	2,897.66	0.00	0.00	0.00	2,897.66	2,897.66
717000	Consulting-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**4,997.66**	**4,997.66**	**2,000.00**	**2,000.00**	**0.00**	**2,997.66**	**2,997.66**
***Total: 71 - Support**		**7,997.66**	**7,997.66**	**2,145.00**	**2,145.00**	**0.00**	**5,852.66**	**5,852.66**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**12,210.66**	**12,210.66**	**2,145.00**	**2,145.00**	**0.00**	**10,065.66**	**10,065.66**
760300	F&A Expenditures	1,009.00	1,009.00	193.05	193.05	0.00	815.95	815.95
***Total: 76 - F&A and Internal Allocations**		**1,009.00**	**1,009.00**	**193.05**	**193.05**	**0.00**	**815.95**	**815.95**
****Total Indirect Cost Expenditures**		**1,009.00**	**1,009.00**	**193.05**	**193.05**	**0.00**	**815.95**	**815.95**
*****Total Expenditures**		**13,219.66**	**13,219.66**	**2,338.05**	**2,338.05**	**0.00**	**10,881.61**	**10,881.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,338.05	2,338.05	0.00	(2,338.05)	(2,338.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,338.05**	**2,338.05**	**0.00**	**(2,338.05)**	**(2,338.05)**
*****Total Revenue**		**0.00**	**0.00**	**2,338.05**	**2,338.05**	**0.00**	**(2,338.05)**	**(2,338.05)**

Grant 14NB66 - NH Farm to School Operating
Fund 14NB66 - NH Farm to School Operating

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 75894 CFDA #: NONE
Resp Org: UADSUS
FRAGRNT Start/End Date: 05/24/2011 - 05/31/2012

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UADSUS - Sustainability Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	13,869.00	13,869.00	0.00	0.00	0.00	13,869.00	13,869.00
***Total: 61 - Salaries and Wages**		**13,869.00**	**13,869.00**	**0.00**	**0.00**	**0.00**	**13,869.00**	**13,869.00**
65YF10	Full Fringe Benefit Distr Expe	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	1,096.00
***Total: 65 - Fringe Benefits**		**1,096.00**	**1,096.00**	**0.00**	**0.00**	**0.00**	**1,096.00**	**1,096.00**
710	Travel	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
Subtotal: Travel		**2,962.00**	**2,962.00**	**0.00**	**0.00**	**0.00**	**2,962.00**	**2,962.00**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**4,300.00**	**4,300.00**	**0.00**	**0.00**	**0.00**	**4,300.00**	**4,300.00**
***Total: 71 - Support**		**7,262.00**	**7,262.00**	**0.00**	**0.00**	**0.00**	**7,262.00**	**7,262.00**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**0.00**	**0.00**	**22,727.00**	**22,727.00**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**2,273.00**	**2,273.00**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**2,273.00**	**2,273.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 14U697 - Natl Citizen Technology Forum
Fund 14U697 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Contract

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Arizona State University		Effective Date:	6/21/2011	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	08925	CFDA #: 47.075	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	NSF
Resp Org:	UADSUS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008		Rev Account:	531200				Idc Waiver	NO

Org UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,496.00	10,496.00	0.00	0.00	0.00	10,496.00	10,496.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,179.04	0.00	(9,179.04)	(9,179.04)
614F10	Academic Administrator	0.00	0.00	0.00	696.33	0.00	(696.33)	(696.33)
615F10	PAT	0.00	0.00	0.00	14,331.69	0.00	(14,331.69)	(14,331.69)
615NZ0	PAT Unallocated Budget (Bud Only)	9,179.00	9,179.00	0.00	0.00	0.00	9,179.00	9,179.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,432.50	0.00	(1,432.50)	(1,432.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**24,475.00**	**24,475.00**	**0.00**	**25,654.56**	**0.00**	**(1,179.56)**	**(1,179.56)**
65YF10	Full Fringe Benefit Distr Expe	5,065.00	5,065.00	0.00	6,147.20	0.00	(1,082.20)	(1,082.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	767.89	0.00	(767.89)	(767.89)
***Total: 65 - Fringe Benefits**		**5,065.00**	**5,065.00**	**0.00**	**6,915.09**	**0.00**	**(1,850.09)**	**(1,850.09)**
711100	Supplies-General	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,866.00	0.00	(1,866.00)	(1,866.00)
7112	Research Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
716100	Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
Subtotal: Non-Travel Support		**4,922.00**	**4,922.00**	**0.00**	**4,665.93**	**0.00**	**256.07**	**256.07**
***Total: 71 - Support**		**4,922.00**	**4,922.00**	**0.00**	**4,665.93**	**0.00**	**256.07**	**256.07**
****Total Direct Cost Expenditures**		**34,462.00**	**34,462.00**	**0.00**	**37,235.58**	**0.00**	**(2,773.58)**	**(2,773.58)**
760300	F&A Expenditures	15,508.00	15,508.00	0.00	12,734.42	0.00	2,773.58	2,773.58
***Total: 76 - F&A and Internal Allocations**		**15,508.00**	**15,508.00**	**0.00**	**12,734.42**	**0.00**	**2,773.58**	**2,773.58**
****Total Indirect Cost Expenditures**		**15,508.00**	**15,508.00**	**0.00**	**12,734.42**	**0.00**	**2,773.58**	**2,773.58**
*****Total Expenditures**		**49,970.00**	**49,970.00**	**0.00**	**49,970.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,970.00	0.00	(49,970.00)	(49,970.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,970.00**	**0.00**	**(49,970.00)**	**(49,970.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,970.00**	**0.00**	**(49,970.00)**	**(49,970.00)**

Grant 14U697 - Natl Citizen Technology Forum
Fund 15C541 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev
FMGR: Kelly, Thomas H

Type: Contract

PI:	Kelly, Thomas H		
Sponsor:	Arizona State University		
Sponsor ID:	08925	CFDA #: 47.075	
Resp Org:	UADSUS		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2008		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UADETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,266.37	0.00	(2,266.37)	(2,266.37)
615NZ0	PAT Unallocated Budget (Bud Only)	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
***Total: 61 - Salaries and Wages**		**2,214.00**	**2,214.00**	**0.00**	**2,266.37**	**0.00**	**(52.37)**	**(52.37)**
65YF10	Full Fringe Benefit Distr Expe	981.00	981.00	0.00	927.83	0.00	53.17	53.17
***Total: 65 - Fringe Benefits**		**981.00**	**981.00**	**0.00**	**927.83**	**0.00**	**53.17**	**53.17**
****Total Direct Cost Expenditures**		**3,195.00**	**3,195.00**	**0.00**	**3,194.20**	**0.00**	**0.80**	**0.80**
760300	F&A Expenditures	1,438.00	1,438.00	0.00	1,437.39	0.00	0.61	0.61
***Total: 76 - F&A and Internal Allocations**		**1,438.00**	**1,438.00**	**0.00**	**1,437.39**	**0.00**	**0.61**	**0.61**
****Total Indirect Cost Expenditures**		**1,438.00**	**1,438.00**	**0.00**	**1,437.39**	**0.00**	**0.61**	**0.61**
*****Total Expenditures**		**4,633.00**	**4,633.00**	**0.00**	**4,631.59**	**0.00**	**1.41**	**1.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,667.59	0.00	(4,667.59)	(4,667.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,667.59**	**0.00**	**(4,667.59)**	**(4,667.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,667.59**	**0.00**	**(4,667.59)**	**(4,667.59)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**952.13**	**0.00**	**(952.13)**	**(952.13)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**103.51**	**0.00**	**(103.51)**	**(103.51)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
***Total: 61 - Salaries and Wages**	**43,100.00**	**46,863.95**	**0.00**	**0.00**	**0.00**	**43,100.00**	**46,863.95**
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
***Total: 65 - Fringe Benefits**	**17,455.50**	**18,745.58**	**0.00**	**0.00**	**0.00**	**17,455.50**	**18,745.58**
****Total Direct Cost Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**
*****Total Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAADVI - University Advising & Career Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(6.46)**	**0.00**	**6.46**	**6.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.29)**	**0.00**	**1.29**	**1.29**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(7.75)**	**0.00**	**7.75**	**7.75**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.75)**	**0.00**	**7.75**	**7.75**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22.50**	**0.00**	**(22.50)**	**(22.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1.87**	**0.00**	**(1.87)**	**(1.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**0.00**	**(24.37)**	**(24.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24.37**	**0.00**	**(24.37)**	**(24.37)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.36)**	**0.00**	**1.36**	**1.36**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UATEEX - Teaching Excellence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
***Total: 61 - Salaries and Wages**		**34,505.47**	**29,540.28**	**0.00**	**0.00**	**0.00**	**34,505.47**	**29,540.28**
65YF10	Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
***Total: 65 - Fringe Benefits**		**14,608.88**	**12,372.19**	**0.00**	**0.00**	**0.00**	**14,608.88**	**12,372.19**
****Total Direct Cost Expenditures**		**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**
*****Total Expenditures**		**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAUROP - Hamel Ctr for Undergraduate Researc

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37.01**	**0.00**	**(37.01)**	**(37.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.53**	**0.00**	**(15.53)**	**(15.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UAWCTR - University Writing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
***Total: 61 - Salaries and Wages**		**211,610.00**	**215,897.00**	**0.00**	**215,751.80**	**0.00**	**(4,141.80)**	**145.20**
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
***Total: 65 - Fringe Benefits**		**55,812.00**	**57,649.00**	**0.00**	**57,647.35**	**0.00**	**(1,835.35)**	**1.65**
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
Subtotal: Travel		**15,175.00**	**16,477.16**	**0.00**	**16,723.52**	**0.00**	**(1,548.52)**	**(246.36)**
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
Subtotal: Non-Travel Support		**98,821.00**	**37,463.80**	**0.00**	**36,940.84**	**0.00**	**61,880.16**	**522.96**
***Total: 71 - Support**		**113,996.00**	**53,940.96**	**0.00**	**53,664.36**	**0.00**	**60,331.64**	**276.60**
7211	Assistantships	1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**65,918.56**	**0.00**	**66,735.75**	**0.00**	**(54,735.75)**	**(817.19)**
****Total Direct Cost Expenditures**		**393,418.00**	**393,405.52**	**0.00**	**393,799.26**	**0.00**	**(381.26)**	**(393.74)**
7603	F&A Expenditures	25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total: 76 - F&A and Internal Allocations**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
****Total Indirect Cost Expenditures**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**325.76**	**393.74**
*****Total Expenditures**		**419,167.00**	**419,222.50**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**0.00**
Revenue								
5300	Federal Programs	0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs	0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs	419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
***Total: 53 - Sponsored Programs**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**
*****Total Revenue**		**419,167.00**	**420,084.69**	**0.00**	**419,222.50**	**0.00**	**(55.50)**	**862.19**

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	Part Time Salary	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
***Total: 61 - Salaries and Wages**		**206,068.00**	**219,965.58**	**0.00**	**219,965.58**	**0.00**	**(13,897.58)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
***Total: 65 - Fringe Benefits**		**53,416.00**	**56,226.60**	**0.00**	**56,226.63**	**0.00**	**(2,810.63)**	**(0.03)**
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
Subtotal: Travel		**4,416.00**	**4,416.00**	**0.00**	**4,945.82**	**0.00**	**(529.82)**	**(529.82)**
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
Subtotal: Non-Travel Support		**26,608.00**	**21,681.17**	**0.00**	**21,151.35**	**0.00**	**5,456.65**	**529.82**
***Total: 71 - Support**		**31,024.00**	**26,097.17**	**0.00**	**26,097.17**	**0.00**	**4,926.83**	**(0.00)**
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03
***Total: 72 - Student and/or Participant Support**		**84,743.00**	**74,201.83**	**0.00**	**74,201.80**	**0.00**	**10,541.20**	**0.03**

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**375,251.00**	**376,491.18**	**0.00**	**376,491.18**	**0.00**	**(1,240.18)**	**(0.00)**
7603	F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total: 76 - F&A and Internal Allocations**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
****Total Indirect Cost Expenditures**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**(22.50)**	**0.00**
*****Total Expenditures**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**(0.00)**
Revenue								
5300	Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320	Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
***Total: 53 - Sponsored Programs**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**
*****Total Revenue**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**(1,262.68)**	**0.00**

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	10/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	(47,190.00)	(47,190.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	126,542.60	0.00	(126,542.60)	(126,542.60)
617F10	Operating Staff	0.00	0.00	0.00	20,131.22	0.00	(20,131.22)	(20,131.22)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	579.56	0.00	(579.56)	(579.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,080.76	0.00	(14,080.76)	(14,080.76)
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	(2,745.51)	(2,745.51)
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	218,132.00	218,132.00
***Total: 61 - Salaries and Wages**		**218,132.00**	**218,132.00**	**0.00**	**220,284.40**	**0.00**	**(2,152.40)**	**(2,152.40)**
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	0.00	55,050.28	0.00	5,114.72	5,114.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,991.98	0.00	(4,991.98)	(4,991.98)
***Total: 65 - Fringe Benefits**		**60,165.00**	**60,165.00**	**0.00**	**60,042.26**	**0.00**	**122.74**	**122.74**
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	(1,655.70)	(1,655.70)
710000	In-State Travel	0.00	0.00	0.00	13,478.41	0.00	(13,478.41)	(13,478.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.71	0.00	(1,505.71)	(1,505.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	(2,962.10)	(2,962.10)
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	15,004.00	15,004.00
Subtotal: Travel		**15,004.00**	**15,004.00**	**0.00**	**19,601.92**	**0.00**	**(4,597.92)**	**(4,597.92)**
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	(2,154.67)	(2,154.67)
711100	Supplies-General	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	0.00	(5,000.00)	0.00	1,934.41	0.00	(1,934.41)	(6,934.41)
711200	Research Supplies	0.00	0.00	0.00	553.53	0.00	(553.53)	(553.53)
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	(1,005.40)	(1,005.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	(603.67)	(603.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Gordon, Daniel P		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		

Fund Information

Effective Date:	10/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**32,207.00**	**27,207.00**	**0.00**	**25,541.74**	**0.00**	**6,665.26**	**1,665.26**
***Total: 71 - Support**		**47,211.00**	**42,211.00**	**0.00**	**45,143.66**	**0.00**	**2,067.34**	**(2,932.66)**
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
***Total: 72 - Student and/or Participant Support**		**73,696.00**	**71,058.64**	**0.00**	**66,485.15**	**0.00**	**7,210.85**	**4,573.49**
****Total Direct Cost Expenditures**		**399,204.00**	**391,566.64**	**0.00**	**391,955.47**	**0.00**	**7,248.53**	**(388.83)**
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
***Total: 76 - F&A and Internal Allocations**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
****Total Indirect Cost Expenditures**		**26,041.00**	**26,041.00**	**0.00**	**25,637.17**	**0.00**	**403.83**	**403.83**
*****Total Expenditures**		**425,245.00**	**417,607.64**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**15.00**
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
***Total: 53 - Sponsored Programs**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**
*****Total Revenue**		**425,245.00**	**425,245.00**	**0.00**	**417,592.64**	**0.00**	**7,652.36**	**7,652.36**

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/13/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	0.00	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	393.22	0.00	(393.22)	(393.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
***Total: 61 - Salaries and Wages**		**239,134.00**	**229,717.00**	**0.00**	**233,022.20**	**0.00**	**6,111.80**	**(3,305.20)**
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	0.00	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,871.77	0.00	(5,871.77)	(5,871.77)
***Total: 65 - Fringe Benefits**		**61,970.00**	**68,739.00**	**0.00**	**68,321.34**	**0.00**	**(6,351.34)**	**417.66**
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,234.28	0.00	14,876.53	0.00	577.47	357.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
Subtotal: Travel		**15,454.00**	**19,231.28**	**0.00**	**20,888.39**	**0.00**	**(5,434.39)**	**(1,657.11)**
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	0.00	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,550.44	0.00	(3,550.44)	(3,550.44)
7112	Research Supplies	0.00	5,329.90	0.00	0.00	0.00	0.00	5,329.90
711200	Research Supplies	0.00	(676.00)	0.00	2,240.71	0.00	(2,240.71)	(2,916.71)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.94	0.00	(2,886.94)	(2,886.94)
714000	Postage-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Closing - Manual Process
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/13/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
Subtotal: Non-Travel Support		**33,173.00**	**37,826.90**	**0.00**	**36,567.07**	**0.00**	**(3,394.07)**	**1,259.83**
***Total: 71 - Support**		**48,627.00**	**57,058.18**	**0.00**	**57,455.46**	**0.00**	**(8,828.46)**	**(397.28)**
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
***Total: 72 - Student and/or Participant Support**		**69,647.00**	**69,647.00**	**0.00**	**65,389.96**	**0.00**	**4,257.04**	**4,257.04**
Total Direct Cost Expenditures		**419,378.00**	**425,161.18**	**0.00**	**424,188.96**	**0.00**	**(4,810.96)**	**972.22**
760300	F&A Expenditures	26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total: 76 - F&A and Internal Allocations**		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
Total Indirect Cost Expenditures		**26,822.00**	**27,358.00**	**0.00**	**28,306.17**	**0.00**	**(1,484.17)**	**(948.17)**
***Total Expenditures**		**446,200.00**	**452,519.18**	**0.00**	**452,495.13**	**0.00**	**(6,295.13)**	**24.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**452,495.13**	**0.00**	**(452,495.13)**	**(452,495.13)**

Grant 184066 - 2001-2002 Pell Admin.
Fund 184066 - 2001-2002 Pell Admin.

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Subtotal: Non-Travel Support		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
***Total: 71 - Support**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
****Total Direct Cost Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
Revenue								
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
*****Total Revenue**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**

Grant 184067 - 2001-2002 Pell Grant
Fund 184067 - 2001-2002 Pell Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P063P101055	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7223	Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 72 - Student and/or Participant Support**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
****Total Direct Cost Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
*****Total Expenditures**		**3,990,000.00**	**3,990,000.00**	**0.00**	**3,985,479.61**	**0.00**	**4,520.39**	**4,520.39**
Revenue								
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
***Total: 53 - Sponsored Programs**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**
*****Total Revenue**		**3,600,000.00**	**3,600,000.00**	**0.00**	**3,985,479.61**	**0.00**	**(385,479.61)**	**(385,479.61)**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(85.83)**	**0.00**	**85.83**	**85.83**

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,358,056.35**	**0.00**	**1,354,882.18**	**0.00**	**784,110.82**	**1,003,174.17**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**237,027.00**	**0.00**	**(237,027.00)**	**(237,027.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
*****Total Expenditures**		**2,138,993.00**	**2,358,056.35**	**0.00**	**2,358,056.18**	**0.00**	**(219,063.18)**	**0.17**
Revenue								
5300	Federal Programs	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs	0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
***Total: 53 - Sponsored Programs**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,243.01**	**0.00**	**(250.01)**	**(250.01)**
8I10	Non Mandatory Transfers In	(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
***Total: 5Z - Transfers In**		**(218,899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(218,899.00)**	**0.00**
8210	Non Mandatory Transfers In	218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**218,899.00**	**218,899.00**	**0.00**	**218,899.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,358,142.01**	**0.00**	**(219,149.01)**	**(250.01)**

Grant 184069 - 2001-2002 Seog Grant
Fund 184069 - 2001-2002 Seog Grant

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A102524	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants	0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
*****Total Expenditures**		**1,409,396.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**0.00**
Revenue								
5300	Federal Programs	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing	0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
***Total: 53 - Sponsored Programs**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,409,396.00**	**0.00**	**0.00**	**469,799.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**1,409,396.00**	**1,879,195.00**	**0.00**	**1,987,988.00**	**0.00**	**(578,592.00)**	**(108,793.00)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A022524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,186.60**	**0.00**	**(83,186.60)**	**(83,186.60)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study	0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,302,676.82**	**0.00**	**836,316.18**	**836,316.18**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**289,068.00**	**0.00**	**(289,068.00)**	**(289,068.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**218,899.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
*****Total Expenditures**		**2,138,993.00**	**2,357,892.00**	**0.00**	**2,357,891.82**	**0.00**	**(218,898.82)**	**0.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,055,806.22**	**0.00**	**(2,055,806.22)**	**(2,055,806.22)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,274,705.22**	**0.00**	**(2,274,705.22)**	**(2,274,705.22)**

Grant 184081 - 2002-2003 Pell Grant
Fund 184081 - 2002-2003 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063P021055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	0.00	4,552,155.66	0.00	(952,155.66)	0.00
***Total: 72 - Student and/or Participant Support**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
****Total Direct Cost Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
*****Total Expenditures**		**3,600,000.00**	**4,552,155.66**	**0.00**	**4,552,155.66**	**0.00**	**(952,155.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,552,155.66	0.00	(4,552,155.66)	(4,552,155.66)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,552,155.66**	**0.00**	**(4,552,155.66)**	**(4,552,155.66)**

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Closing - Manual Process
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P042A020661-05	CFDA #: 84.042	
Resp Org:	UACARX		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		

Fund Information

Effective Date:	9/8/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,961.47	0.00	(20,961.47)	(20,961.47)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**20,961.47**	**0.00**	**(20,961.47)**	**(20,961.47)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,044.54	0.00	(9,044.54)	(9,044.54)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**9,044.54**	**0.00**	**(9,044.54)**	**(9,044.54)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30,006.01**	**0.00**	**(30,006.01)**	**(30,006.01)**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**30,006.01**	**0.00**	**(30,006.01)**	**(30,006.01)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 15C278 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/8/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,721.00	81,721.00	0.00	0.00	0.00	81,721.00	81,721.00
615F10	PAT	0.00	0.00	0.00	60,768.77	0.00	(60,768.77)	(60,768.77)
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,992.14	0.00	(3,992.14)	(3,992.14)
61SNWS	College Work Study	0.00	0.00	0.00	691.65	0.00	(691.65)	(691.65)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	4,800.00	0.00	0.00	0.00	8,000.00	4,800.00
***Total: 61 - Salaries and Wages**		**115,020.00**	**111,820.00**	**0.00**	**86,470.56**	**0.00**	**28,549.44**	**25,349.44**
65YF10	Full Fringe Benefit Distr Expe	43,769.00	43,769.00	0.00	33,153.29	0.00	10,615.71	10,615.71
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**43,769.00**	**43,769.00**	**0.00**	**33,153.29**	**0.00**	**10,615.71**	**10,615.71**
720135	NBFA-UG Resident Tuition Grant	0.00	0.00	0.00	(54,691.00)	0.00	54,691.00	54,691.00
722200	Participant Support	54,734.00	57,934.00	0.00	54,691.00	0.00	43.00	3,243.00
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
***Total: 72 - Student and/or Participant Support**		**72,741.00**	**75,941.00**	**0.00**	**0.00**	**0.00**	**72,741.00**	**75,941.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**231,530.00**	**231,530.00**	**0.00**	**119,623.85**	**0.00**	**111,906.15**	**111,906.15**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**231,530.00**	**231,530.00**	**0.00**	**119,623.85**	**0.00**	**111,906.15**	**111,906.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	119,247.16	0.00	(119,247.16)	(119,247.16)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	30,396.00	0.00	(30,396.00)	(30,396.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**149,643.16**	**0.00**	**(149,643.16)**	**(149,643.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,643.16**	**0.00**	**(149,643.16)**	**(149,643.16)**

Grant 184086 - Student Support Services - Fy 2003 Status: Closing - Manual Process Type: Grant
Fund 15C278 - Student Support Services - FY 2003 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/8/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13.30**	**0.00**	**(13.30)**	**(13.30)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184086 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
***Total: 61 - Salaries and Wages**		**330,660.00**	**159,996.48**	**0.00**	**160,485.88**	**0.00**	**170,174.12**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
***Total: 65 - Fringe Benefits**		**122,305.00**	**59,041.00**	**0.00**	**59,686.75**	**0.00**	**62,618.25**	**(645.75)**
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
Subtotal: Travel		**9,875.00**	**5,317.00**	**0.00**	**4,339.18**	**0.00**	**5,535.82**	**977.82**
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**10,774.00**	**5,298.00**	**0.00**	**2,829.39**	**0.00**	**7,944.61**	**2,468.61**
***Total: 71 - Support**		**20,649.00**	**10,615.00**	**0.00**	**7,168.57**	**0.00**	**13,480.43**	**3,446.43**
722200	Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
***Total: 72 - Student and/or Participant Support**		**72,746.00**	**36,013.00**	**0.00**	**36,013.00**	**0.00**	**36,733.00**	**0.00**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184086 - Student Support Services - FY 2003 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/14/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**546,360.00**	**265,665.48**	**0.00**	**263,354.20**	**0.00**	**283,005.80**	**2,311.28**
760300 F&A Expenditures	37,889.00	15,876.02	0.00	18,187.30	0.00	19,701.70	(2,311.28)
***Total: 76 - F&A and Internal Allocations**	**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
****Total Indirect Cost Expenditures**	**37,889.00**	**15,876.02**	**0.00**	**18,187.30**	**0.00**	**19,701.70**	**(2,311.28)**
*****Total Expenditures**	**584,249.00**	**281,541.50**	**0.00**	**281,541.50**	**0.00**	**302,707.50**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,541.50	0.00	(281,541.50)	(281,541.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**281,541.50**	**0.00**	**(281,541.50)**	**(281,541.50)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184104 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10	PAT	0.00	0.00	0.00	136,630.14	0.00	(136,630.14)	(136,630.14)
615NZ0	PAT Unallocated Budget (Bud Only)	131,142.00	133,744.72	0.00	0.00	0.00	131,142.00	133,744.72
617F10	Operating Staff	0.00	0.00	0.00	18,228.68	0.00	(18,228.68)	(18,228.68)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,072.81	0.00	(1,072.81)	(1,072.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
***Total: 61 - Salaries and Wages**		**165,929.00**	**168,531.72**	**0.00**	**170,817.12**	**0.00**	**(4,888.12)**	**(2,285.40)**
65YF10	Full Fringe Benefit Distr Expe	63,264.00	63,264.00	0.00	62,589.38	0.00	674.62	674.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
***Total: 65 - Fringe Benefits**		**63,264.00**	**63,264.00**	**0.00**	**62,739.76**	**0.00**	**524.24**	**524.24**
710	Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
Subtotal: Travel		**4,558.00**	**4,558.00**	**0.00**	**4,837.94**	**0.00**	**(279.94)**	**(279.94)**
711100	Supplies-General	0.00	0.00	0.00	794.56	0.00	(794.56)	(794.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112	Research Supplies	4,151.00	3,012.40	0.00	0.00	0.00	4,151.00	3,012.40
713000	Printing & Copying-General	0.00	0.00	0.00	255.94	0.00	(255.94)	(255.94)
714000	Postage-General	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	162.91	0.00	(162.91)	(162.91)
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Non-Travel Support		**5,401.00**	**4,262.40**	**0.00**	**2,035.77**	**0.00**	**3,365.23**	**2,226.63**
***Total: 71 - Support**		**9,959.00**	**8,820.40**	**0.00**	**6,873.71**	**0.00**	**3,085.29**	**1,946.69**
722200	Participant Support	36,733.00	32,763.00	0.00	32,763.00	0.00	3,970.00	0.00
***Total: 72 - Student and/or Participant Support**		**36,733.00**	**32,763.00**	**0.00**	**32,763.00**	**0.00**	**3,970.00**	**0.00**
****Total Direct Cost Expenditures**		**275,885.00**	**273,379.12**	**0.00**	**273,193.59**	**0.00**	**2,691.41**	**185.53**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184104 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	19,132.00	19,138.00	0.00	19,234.43	0.00	(102.43)	(96.43)
***Total: 76 - F&A and Internal Allocations**		**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
****Total Indirect Cost Expenditures**		**19,132.00**	**19,138.00**	**0.00**	**19,234.43**	**0.00**	**(102.43)**	**(96.43)**
*****Total Expenditures**		**295,017.00**	**292,517.12**	**0.00**	**292,428.02**	**0.00**	**2,588.98**	**89.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	292,428.02	0.00	(292,428.02)	(292,428.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**292,428.02**	**0.00**	**(292,428.02)**	**(292,428.02)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184116 - TRIO: Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,799.00	25,799.00	0.00	0.00	0.00	25,799.00	25,799.00
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	143,320.40	0.00	(143,320.40)	(143,320.40)
615NZ0	PAT Unallocated Budget (Bud Only)	117,235.00	117,235.00	0.00	0.00	0.00	117,235.00	117,235.00
617F10	Operating Staff	0.00	0.00	0.00	19,023.93	0.00	(19,023.93)	(19,023.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,095.00	20,095.00	0.00	0.00	0.00	20,095.00	20,095.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	347.90	0.00	(347.90)	(347.90)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,358.45	0.00	(4,358.45)	(4,358.45)
61SNWS	College Work Study	0.00	0.00	0.00	1,332.49	0.00	(1,332.49)	(1,332.49)
61SNZ0	Student Labor Unallocated(Bud Only)	6,982.00	7,982.00	0.00	0.00	0.00	6,982.00	7,982.00
***Total: 61 - Salaries and Wages**		**170,611.00**	**171,611.00**	**0.00**	**169,523.78**	**0.00**	**1,087.22**	**2,087.22**
65YF10	Full Fringe Benefit Distr Expe	65,294.00	65,294.00	0.00	65,947.10	0.00	(653.10)	(653.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
***Total: 65 - Fringe Benefits**		**65,294.00**	**65,294.00**	**0.00**	**66,076.20**	**0.00**	**(782.20)**	**(782.20)**
710	Travel	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	41.57	0.00	(41.57)	(41.57)
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.67	0.00	(1,270.67)	(1,270.67)
710300	Conference Registration Fees	0.00	0.00	0.00	3,090.00	0.00	(3,090.00)	(3,090.00)
Subtotal: Travel		**500.00**	**1,500.00**	**0.00**	**4,402.24**	**0.00**	**(3,902.24)**	**(2,902.24)**
711100	Supplies-General	0.00	0.00	0.00	760.24	0.00	(760.24)	(760.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	91.71	3,851.33	0.00	0.00	0.00	91.71	3,851.33
713000	Printing & Copying-General	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
714000	Postage-General	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.31	0.00	(18.31)	(18.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.38	0.00	(57.38)	(57.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.42	0.00	(111.42)	(111.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**91.71**	**3,851.33**	**0.00**	**2,254.08**	**0.00**	**(2,162.37)**	**1,597.25**
***Total: 71 - Support**		**591.71**	**5,351.33**	**0.00**	**6,656.32**	**0.00**	**(6,064.61)**	**(1,304.99)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184116 - TRIO: Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	36,733.00	40,703.00	0.00	40,703.00	0.00	(3,970.00)	0.00
***Total: 72 - Student and/or Participant Support**	**36,733.00**	**40,703.00**	**0.00**	**40,703.00**	**0.00**	**(3,970.00)**	**0.00**
****Total Direct Cost Expenditures**	**273,229.71**	**282,959.33**	**0.00**	**282,959.30**	**0.00**	**(9,729.59)**	**0.03**
760300 F&A Expenditures	18,920.00	19,380.76	0.00	19,380.76	0.00	(460.76)	0.00
***Total: 76 - F&A and Internal Allocations**	**18,920.00**	**19,380.76**	**0.00**	**19,380.76**	**0.00**	**(460.76)**	**0.00**
****Total Indirect Cost Expenditures**	**18,920.00**	**19,380.76**	**0.00**	**19,380.76**	**0.00**	**(460.76)**	**0.00**
*****Total Expenditures**	**292,149.71**	**302,340.09**	**0.00**	**302,340.06**	**0.00**	**(10,190.35)**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	302,340.06	0.00	(302,340.06)	(302,340.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**302,340.06**	**0.00**	**(302,340.06)**	**(302,340.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**302,340.06**	**0.00**	**(302,340.06)**	**(302,340.06)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,490.00	26,490.00	0.00	0.00	0.00	26,490.00	26,490.00
615F10	PAT	0.00	0.00	0.00	145,703.45	0.00	(145,703.45)	(145,703.45)
615NZ0	PAT Unallocated Budget (Bud Only)	119,887.00	119,887.00	0.00	0.00	0.00	119,887.00	119,887.00
617F10	Operating Staff	0.00	0.00	0.00	19,640.70	0.00	(19,640.70)	(19,640.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,626.00	20,626.00	0.00	0.00	0.00	20,626.00	20,626.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,177.80	0.00	(1,177.80)	(1,177.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	635.50	0.00	(635.50)	(635.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,150.80	0.00	(4,150.80)	(4,150.80)
61SNWS	College Work Study	0.00	0.00	0.00	480.12	0.00	(480.12)	(480.12)
61SNZ0	Student Labor Unallocated(Bud Only)	3,656.29	3,656.29	0.00	0.00	0.00	3,656.29	3,656.29
***Total: 61 - Salaries and Wages**		**170,659.29**	**170,659.29**	**0.00**	**171,788.37**	**0.00**	**(1,129.08)**	**(1,129.08)**
65YF10	Full Fringe Benefit Distr Expe	72,479.00	72,479.00	0.00	71,483.88	0.00	995.12	995.12
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.89	0.00	(158.89)	(158.89)
***Total: 65 - Fringe Benefits**		**72,479.00**	**72,479.00**	**0.00**	**71,642.77**	**0.00**	**836.23**	**836.23**
710	Travel	3,732.00	3,732.00	0.00	0.00	0.00	3,732.00	3,732.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,907.92	0.00	(2,907.92)	(2,907.92)
710300	Conference Registration Fees	0.00	0.00	0.00	2,587.80	0.00	(2,587.80)	(2,587.80)
Subtotal: Travel		**3,732.00**	**3,732.00**	**0.00**	**5,495.72**	**0.00**	**(1,763.72)**	**(1,763.72)**
711100	Supplies-General	0.00	0.00	0.00	597.87	0.00	(597.87)	(597.87)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	635.40	0.00	(635.40)	(635.40)
7112	Research Supplies	3,811.00	3,811.00	0.00	0.00	0.00	3,811.00	3,811.00
713000	Printing & Copying-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
714000	Postage-General	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.73	0.00	(73.73)	(73.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		**3,811.00**	**3,811.00**	**0.00**	**1,708.52**	**0.00**	**2,102.48**	**2,102.48**
***Total: 71 - Support**		**7,543.00**	**7,543.00**	**0.00**	**7,204.24**	**0.00**	**338.76**	**338.76**
722200	Participant Support	36,000.00	36,000.00	0.00	36,046.00	0.00	(46.00)	(46.00)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**36,046.00**	**0.00**	**(46.00)**	**(46.00)**
****Total Direct Cost Expenditures**		**286,681.29**	**286,681.29**	**0.00**	**286,681.38**	**0.00**	**(0.09)**	**(0.09)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,053.00	20,053.00	0.00	20,050.74	0.00	2.26	2.26
***Total: 76 - F&A and Internal Allocations**		**20,053.00**	**20,053.00**	**0.00**	**20,050.74**	**0.00**	**2.26**	**2.26**
****Total Indirect Cost Expenditures**		**20,053.00**	**20,053.00**	**0.00**	**20,050.74**	**0.00**	**2.26**	**2.26**
*****Total Expenditures**		**306,734.29**	**306,734.29**	**0.00**	**306,732.12**	**0.00**	**2.17**	**2.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	306,732.12	0.00	(306,732.12)	(306,732.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**306,732.12**	**0.00**	**(306,732.12)**	**(306,732.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**306,732.12**	**0.00**	**(306,732.12)**	**(306,732.12)**

Grant 184086 - Student Support Services - Fy 2003 | Status: Closing - Manual Process | Type: Grant
Fund 184118 - Student Support Services | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A020661-05	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184094 - 2003-2004 Pell Grant
Fund 184094 - 2003-2004 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063031055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	0.00	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total: 72 - Student and/or Participant Support**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
****Total Direct Cost Expenditures**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
*****Total Expenditures**		**4,894,959.18**	**4,894,959.18**	**0.00**	**4,904,195.87**	**0.00**	**(9,236.69)**	**(9,236.69)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,904,195.87	0.00	(4,904,195.87)	(4,904,195.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,904,195.87**	**0.00**	**(4,904,195.87)**	**(4,904,195.87)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,919.95	0.00	(1,919.95)	(1,919.95)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,900,000.00)	11,900,100.00	0.00	1,349,261.23	0.00	(13,249,261.23)	10,550,838.77
***Total: 61 - Salaries and Wages**		**(11,900,000.00)**	**11,900,100.00**	**0.00**	**1,351,181.18**	**0.00**	**(13,251,181.18)**	**10,548,918.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	240,642.00	0.00	(240,642.00)	(240,642.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**240,642.00**	**0.00**	**(240,642.00)**	**(240,642.00)**
722320	Other Financial Aid-Tuition Waivers	2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
***Total: 72 - Student and/or Participant Support**		**2,357,892.00**	**2,357,892.00**	**0.00**	**0.00**	**0.00**	**2,357,892.00**	**2,357,892.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**(9,542,108.00)**	**14,257,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(11,900,078.18)**	**11,900,021.82**
*****Total Expenditures**		**(9,542,108.00)**	**14,257,992.00**	**0.00**	**2,357,970.18**	**0.00**	**(11,900,078.18)**	**11,900,021.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,088.80	0.00	(2,139,088.80)	(2,139,088.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,088.80**	**0.00**	**(2,139,088.80)**	**(2,139,088.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.32	0.00	(218,899.32)	(218,899.32)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.32**	**0.00**	**(218,899.32)**	**(218,899.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,988.12**	**0.00**	**(2,357,988.12)**	**(2,357,988.12)**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A032524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	2,189,308.00	2,189,308.00	0.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
***Total: 72 - Student and/or Participant Support**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
****Total Direct Cost Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
*****Total Expenditures**		**3,598,704.00**	**3,598,704.00**	**0.00**	**1,987,988.00**	**0.00**	**1,610,716.00**	**1,610,716.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UAGMCN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
61SNWS	College Work Study	12,818,055.00	(11,698,272.00)	0.00	1,330,987.10	0.00	11,487,067.90	(13,029,259.10)
***Total: 61 - Salaries and Wages**		**12,818,055.00**	**(11,698,272.00)**	**0.00**	**1,331,327.99**	**0.00**	**11,486,727.01**	**(13,029,599.99)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	281,342.00	0.00	(281,342.00)	(281,342.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**281,342.00**	**0.00**	**(281,342.00)**	**(281,342.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**281,342.00**	**0.00**	**(281,342.00)**	**(281,342.00)**
722320	Other Financial Aid-Tuition Waivers	2,380,391.46	2,380,391.46	0.00	0.00	0.00	2,380,391.46	2,380,391.46
***Total: 72 - Student and/or Participant Support**		**2,380,391.46**	**2,380,391.46**	**0.00**	**0.00**	**0.00**	**2,380,391.46**	**2,380,391.46**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**15,198,446.46**	**(9,317,880.54)**	**0.00**	**2,378,816.99**	**0.00**	**12,819,629.47**	**(11,696,697.53)**
*****Total Expenditures**		**15,198,446.46**	**(9,317,880.54)**	**0.00**	**2,378,816.99**	**0.00**	**12,819,629.47**	**(11,696,697.53)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,161,492.25	0.00	(2,161,492.25)	(2,161,492.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,161,492.25**	**0.00**	**(2,161,492.25)**	**(2,161,492.25)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,024.61	0.00	(219,024.61)	(219,024.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**219,024.61**	**0.00**	**(219,024.61)**	**(219,024.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,380,516.86**	**0.00**	**(2,380,516.86)**	**(2,380,516.86)**

Grant 184111 - 2004-2005 Pell Grant
Fund 184111 - 2004-2005 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P063041055	CFDA #: 84.063	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,750,158.16	4,750,158.16	0.00	4,750,158.16	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,750,158.16**	**4,750,158.16**	**0.00**	**4,750,158.16**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,750,158.16	0.00	(4,750,158.16)	(4,750,158.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,750,158.16**	**0.00**	**(4,750,158.16)**	**(4,750,158.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,750,158.16**	**0.00**	**(4,750,158.16)**	**(4,750,158.16)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A042524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,650,651.00)
722320	Other Financial Aid-Tuition Waivers	1,987,988.00	1,987,988.00	0.00	0.00	0.00	1,987,988.00	1,987,988.00
***Total: 72 - Student and/or Participant Support**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,987,988.00**	**1,987,988.00**	**0.00**	**1,987,988.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**578,592.00**	**0.00**	**(578,592.00)**	**(578,592.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,987,988.00**	**0.00**	**(1,987,988.00)**	**(1,987,988.00)**

Grant 184130 - Sss Year 03 Status: Closing - OSR/Central Off Review Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2006	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:					Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	120,673.58	0.00	(120,673.58)	(120,673.58)
615F1R	Retro PAT	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
615NZ0	PAT Unallocated Budget (Bud Only)	124,261.00	124,261.00	0.00	0.00	0.00	124,261.00	124,261.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
61SNSH	Student Labor	0.00	0.00	0.00	25,931.05	0.00	(25,931.05)	(25,931.05)
61SNWS	College Work Study	0.00	0.00	0.00	6,780.61	0.00	(6,780.61)	(6,780.61)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**156,261.00**	**156,261.00**	**0.00**	**153,707.44**	**0.00**	**2,553.56**	**2,553.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
65YF10	Full Fringe Benefit Distr Expe	51,650.00	51,650.00	0.00	50,391.23	0.00	1,258.77	1,258.77
***Total: 65 - Fringe Benefits**		**51,650.00**	**51,650.00**	**0.00**	**50,399.41**	**0.00**	**1,250.59**	**1,250.59**
722200	Participant Support	64,325.00	28,325.00	0.00	0.00	0.00	64,325.00	28,325.00
***Total: 72 - Student and/or Participant Support**		**64,325.00**	**28,325.00**	**0.00**	**0.00**	**0.00**	**64,325.00**	**28,325.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(356.39)	0.00	356.39	356.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(356.39)**	**0.00**	**356.39**	**356.39**
****Total Direct Cost Expenditures**		**272,236.00**	**236,236.00**	**0.00**	**203,750.46**	**0.00**	**68,485.54**	**32,485.54**
760300	F&A Expenditures	0.00	0.00	0.00	16,328.22	0.00	(16,328.22)	(16,328.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,328.22**	**0.00**	**(16,328.22)**	**(16,328.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,328.22**	**0.00**	**(16,328.22)**	**(16,328.22)**
*****Total Expenditures**		**272,236.00**	**236,236.00**	**0.00**	**220,078.68**	**0.00**	**52,157.32**	**16,157.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	227,949.64	0.00	(227,949.64)	(227,949.64)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**227,949.64**	**0.00**	**(227,949.64)**	**(227,949.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**227,949.64**	**0.00**	**(227,949.64)**	**(227,949.64)**

Grant 184130 - Sss Year 03 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 184130 - 2006-11 Student Support Serv | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2006	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,682.00	27,682.00	0.00	0.00	0.00	27,682.00	27,682.00
615F10	PAT	0.00	0.00	0.00	127,738.37	0.00	(127,738.37)	(127,738.37)
615NZ0	PAT Unallocated Budget (Bud Only)	140,569.00	140,569.00	0.00	0.00	0.00	140,569.00	140,569.00
617F10	Operating Staff	0.00	0.00	0.00	20,455.79	0.00	(20,455.79)	(20,455.79)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,227.24	0.00	(1,227.24)	(1,227.24)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,139.63	0.00	(18,139.63)	(18,139.63)
61SNSH	Student Labor	0.00	0.00	0.00	2,780.94	0.00	(2,780.94)	(2,780.94)
61SNWS	College Work Study	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: 61 - Salaries and Wages**		**169,501.00**	**169,501.00**	**0.00**	**171,091.14**	**0.00**	**(1,590.14)**	**(1,590.14)**
65YF10	Full Fringe Benefit Distr Expe	71,170.00	65,591.28	0.00	62,376.74	0.00	8,793.26	3,214.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.40	0.00	(1,624.40)	(1,624.40)
***Total: 65 - Fringe Benefits**		**71,170.00**	**65,591.28**	**0.00**	**64,001.14**	**0.00**	**7,168.86**	**1,590.14**
710	Travel	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,836.31	0.00	(1,836.31)	(1,836.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
Subtotal: Travel		**4,046.00**	**4,046.00**	**0.00**	**3,361.31**	**0.00**	**684.69**	**684.69**
711100	Supplies-General	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	668.81	0.00	(668.81)	(668.81)
7112	Research Supplies	3,208.00	704.19	0.00	0.00	0.00	3,208.00	704.19
713000	Printing & Copying-General	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
714000	Postage-General	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717000	Consulting-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
Subtotal: Non-Travel Support		**3,308.00**	**704.19**	**0.00**	**1,384.14**	**0.00**	**1,923.86**	**(679.95)**
***Total: 71 - Support**		**7,354.00**	**4,750.19**	**0.00**	**4,745.45**	**0.00**	**2,608.55**	**4.74**
722200	Participant Support	36,000.00	35,734.44	0.00	35,734.44	0.00	265.56	0.00
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**35,734.44**	**0.00**	**35,734.44**	**0.00**	**265.56**	**0.00**

Grant 184130 - Sss Year 03 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 184130 - 2006-11 Student Support Serv | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2006	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**284,025.00**	**275,576.91**	**0.00**	**275,572.17**	**0.00**	**8,452.83**	**4.74**
760300 F&A Expenditures	19,842.00	19,187.43	0.00	19,187.05	0.00	654.95	0.38
***Total: 76 - F&A and Internal Allocations**	**19,842.00**	**19,187.43**	**0.00**	**19,187.05**	**0.00**	**654.95**	**0.38**
****Total Indirect Cost Expenditures**	**19,842.00**	**19,187.43**	**0.00**	**19,187.05**	**0.00**	**654.95**	**0.38**
*****Total Expenditures**	**303,867.00**	**294,764.34**	**0.00**	**294,759.22**	**0.00**	**9,107.78**	**5.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,759.22	0.00	(294,759.22)	(294,759.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**294,759.22**	**0.00**	**(294,759.22)**	**(294,759.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**294,759.22**	**0.00**	**(294,759.22)**	**(294,759.22)**

Grant 184130 - Sss Year 03 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2007	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2007	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	143,556.88	0.00	(143,556.88)	(143,556.88)
615NZ0	PAT Unallocated Budget (Bud Only)	168,030.00	168,030.00	0.00	0.00	0.00	168,030.00	168,030.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	372.87	0.00	(372.87)	(372.87)
617F10	Operating Staff	0.00	0.00	0.00	21,347.84	0.00	(21,347.84)	(21,347.84)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	902.80	0.00	(902.80)	(902.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
61SNSH	Student Labor	0.00	0.00	0.00	5,042.64	0.00	(5,042.64)	(5,042.64)
61SNWS	College Work Study	0.00	0.00	0.00	678.55	0.00	(678.55)	(678.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(1,801.18)	5,381.35	0.00	0.00	0.00	(1,801.18)	5,381.35
***Total: 61 - Salaries and Wages**		**166,228.82**	**173,411.35**	**0.00**	**174,517.23**	**0.00**	**(8,288.41)**	**(1,105.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
65YF10	Full Fringe Benefit Distr Expe	67,882.98	67,882.98	0.00	67,563.73	0.00	319.25	319.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.02	0.00	(292.02)	(292.02)
***Total: 65 - Fringe Benefits**		**67,882.98**	**67,882.98**	**0.00**	**67,882.98**	**0.00**	**0.00**	**0.00**
710	Travel	4,068.00	4,068.00	0.00	0.00	0.00	4,068.00	4,068.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,309.52	0.00	(2,309.52)	(2,309.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		**4,068.00**	**4,068.00**	**0.00**	**4,274.52**	**0.00**	**(206.52)**	**(206.52)**
711100	Supplies-General	0.00	0.00	0.00	301.37	0.00	(301.37)	(301.37)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	946.50	0.00	(946.50)	(946.50)
7112	Research Supplies	2,535.00	3,535.00	0.00	0.00	0.00	2,535.00	3,535.00
713000	Printing & Copying-General	0.00	0.00	0.00	157.41	0.00	(157.41)	(157.41)
714000	Postage-General	0.00	0.00	0.00	66.89	0.00	(66.89)	(66.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.20	0.00	(91.20)	(91.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.74	0.00	(25.74)	(25.74)
Subtotal: Non-Travel Support		**2,535.00**	**3,535.00**	**0.00**	**1,922.59**	**0.00**	**612.41**	**1,612.41**
***Total: 71 - Support**		**6,603.00**	**7,603.00**	**0.00**	**6,197.11**	**0.00**	**405.89**	**1,405.89**
722200	Participant Support	35,755.69	36,021.25	0.00	36,021.25	0.00	(265.56)	0.00
***Total: 72 - Student and/or Participant Support**		**35,755.69**	**36,021.25**	**0.00**	**36,021.25**	**0.00**	**(265.56)**	**0.00**

Grant 184130 - Sss Year 03 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184143 - 2006-11 Student Support Serv FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2007	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**276,470.49**	**284,918.58**	**0.00**	**284,618.57**	**0.00**	**(8,148.08)**	**300.01**
760300 F&A Expenditures	19,257.03	19,911.60	0.00	19,887.60	0.00	(630.57)	24.00
***Total: 76 - F&A and Internal Allocations**	**19,257.03**	**19,911.60**	**0.00**	**19,887.60**	**0.00**	**(630.57)**	**24.00**
****Total Indirect Cost Expenditures**	**19,257.03**	**19,911.60**	**0.00**	**19,887.60**	**0.00**	**(630.57)**	**24.00**
*****Total Expenditures**	**295,727.52**	**304,830.18**	**0.00**	**304,506.17**	**0.00**	**(8,778.65)**	**324.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	304,506.17	0.00	(304,506.17)	(304,506.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**304,506.17**	**0.00**	**(304,506.17)**	**(304,506.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**304,506.17**	**0.00**	**(304,506.17)**	**(304,506.17)**

Grant 184130 - Sss Year 03 Status: Closing - OSR/Central Off Review Type: Grant
Fund 184149 - Sss Year 03 FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/15/2008	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,032.00	0.00	0.00	0.00	0.00	16,032.00	0.00
***Total: 61 - Salaries and Wages**		**16,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,032.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,337.00	0.00	0.00	0.00	0.00	6,337.00	0.00
***Total: 65 - Fringe Benefits**		**6,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,337.00**	**0.00**
710	Travel	250.00	0.00	0.00	0.00	0.00	250.00	0.00
Subtotal: Travel		**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,820.00	0.00	0.00	0.00	0.00	2,820.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,820.00**	**0.00**
***Total: 71 - Support**		**3,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,070.00**	**0.00**
722200	Participant Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**27,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,439.00**	**0.00**
760300	F&A Expenditures	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,035.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,035.00**	**0.00**
*****Total Expenditures**		**29,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,474.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03
Fund 184149 - Sss Year 03

Status: Closing - OSR/Central Off Review
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/15/2008	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,659.59	0.00	(153,659.59)	(153,659.59)
615NZ0	PAT Unallocated Budget (Bud Only)	161,362.00	177,394.00	0.00	0.00	0.00	161,362.00	177,394.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,777.81	0.00	(1,777.81)	(1,777.81)
617F10	Operating Staff	0.00	0.00	0.00	22,261.24	0.00	(22,261.24)	(22,261.24)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,659.39	0.00	(1,659.39)	(1,659.39)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,845.43	0.00	(9,845.43)	(9,845.43)
61SNWS	College Work Study	0.00	0.00	0.00	949.85	0.00	(949.85)	(949.85)
61SNZ0	Student Labor Unallocated(Bud Only)	12,301.18	12,301.18	0.00	0.00	0.00	12,301.18	12,301.18
***Total: 61 - Salaries and Wages**		**173,663.18**	**189,695.18**	**0.00**	**190,153.31**	**0.00**	**(16,490.13)**	**(458.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	288.74	0.00	(288.74)	(288.74)
65YF10	Full Fringe Benefit Distr Expe	67,049.02	72,456.27	0.00	72,167.53	0.00	(5,118.51)	288.74
***Total: 65 - Fringe Benefits**		**67,049.02**	**72,456.27**	**0.00**	**72,456.27**	**0.00**	**(5,407.25)**	**0.00**
710	Travel	2,325.00	2,575.00	0.00	0.00	0.00	2,325.00	2,575.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,280.31	0.00	(1,280.31)	(1,280.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,788.41	0.00	(1,788.41)	(1,788.41)
Subtotal: Travel		**2,325.00**	**2,575.00**	**0.00**	**3,068.72**	**0.00**	**(743.72)**	**(493.72)**
711100	Supplies-General	0.00	0.00	0.00	480.60	0.00	(480.60)	(480.60)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	1,630.00	2,661.02	0.00	0.00	0.00	1,630.00	2,661.02
713000	Printing & Copying-General	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
714000	Postage-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,630.00**	**2,661.02**	**0.00**	**1,709.17**	**0.00**	**(79.17)**	**951.85**
***Total: 71 - Support**		**3,955.00**	**5,236.02**	**0.00**	**4,777.89**	**0.00**	**(822.89)**	**458.13**
722200	Participant Support	34,244.31	36,151.40	0.00	36,151.40	0.00	(1,907.09)	0.00
***Total: 72 - Student and/or Participant Support**		**34,244.31**	**36,151.40**	**0.00**	**36,151.40**	**0.00**	**(1,907.09)**	**0.00**

Grant 184130 - Sss Year 03 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 184149 - Sss Year 03 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/15/2008	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**278,911.51**	**303,538.87**	**0.00**	**303,538.87**	**0.00**	**(24,627.36)**	**0.00**
760300 F&A Expenditures	19,573.97	21,390.96	0.00	21,390.96	0.00	(1,816.99)	0.00
***Total: 76 - F&A and Internal Allocations**	**19,573.97**	**21,390.96**	**0.00**	**21,390.96**	**0.00**	**(1,816.99)**	**0.00**
****Total Indirect Cost Expenditures**	**19,573.97**	**21,390.96**	**0.00**	**21,390.96**	**0.00**	**(1,816.99)**	**0.00**
*****Total Expenditures**	**298,485.48**	**324,929.83**	**0.00**	**324,929.83**	**0.00**	**(26,444.35)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	324,929.83	0.00	(324,929.83)	(324,929.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**324,929.83**	**0.00**	**(324,929.83)**	**(324,929.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**324,929.83**	**0.00**	**(324,929.83)**	**(324,929.83)**

Grant 184130 - Sss Year 03 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 184159 - 2009-2010 SSS | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	154,247.18	0.00	(154,247.18)	(154,247.18)
615F1R	Retro PAT	0.00	0.00	0.00	1,430.12	0.00	(1,430.12)	(1,430.12)
615NZ0	PAT Unallocated Budget (Bud Only)	177,418.00	177,418.00	0.00	0.00	0.00	177,418.00	177,418.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
617F10	Operating Staff	0.00	0.00	0.00	17,585.05	0.00	(17,585.05)	(17,585.05)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	194.67	0.00	(194.67)	(194.67)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	692.74	0.00	(692.74)	(692.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	372.65	0.00	(372.65)	(372.65)
61JBHX	Casual - Hourly	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	256.54	0.00	(256.54)	(256.54)
61SNSH	Student Labor	0.00	0.00	0.00	6,512.82	0.00	(6,512.82)	(6,512.82)
61SNWS	College Work Study	0.00	0.00	0.00	2,137.75	0.00	(2,137.75)	(2,137.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
***Total: 61 - Salaries and Wages**		**184,968.00**	**184,968.00**	**0.00**	**185,406.63**	**0.00**	**(438.63)**	**(438.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.38	0.00	(237.38)	(237.38)
65YF10	Full Fringe Benefit Distr Expe	74,933.00	74,933.00	0.00	73,797.51	0.00	1,135.49	1,135.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
***Total: 65 - Fringe Benefits**		**74,933.00**	**74,933.00**	**0.00**	**74,061.35**	**0.00**	**871.65**	**871.65**
710	Travel	476.00	1,994.73	0.00	0.00	0.00	476.00	1,994.73
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.50	0.00	(1,375.50)	(1,375.50)
710300	Conference Registration Fees	0.00	1,200.00	0.00	1,600.00	0.00	(1,600.00)	(400.00)
Subtotal: Travel		**476.00**	**3,194.73**	**0.00**	**2,975.50**	**0.00**	**(2,499.50)**	**219.23**
711100	Supplies-General	0.00	0.00	0.00	517.54	0.00	(517.54)	(517.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
7112	Research Supplies	2,019.00	2,419.00	0.00	0.00	0.00	2,019.00	2,419.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	65.81	0.00	(65.81)	(65.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.62	0.00	(88.62)	(88.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
717200	Other Professional Services-General	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.17	0.00	(93.17)	(93.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
Subtotal: Non-Travel Support		**2,019.00**	**2,419.00**	**0.00**	**2,474.64**	**0.00**	**(455.64)**	**(55.64)**

Grant 184130 - Sss Year 03 | Status: Closing - OSR/Central Off Review | Type: Grant
Fund 184159 - 2009-2010 SSS | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**2,495.00**	**5,613.73**	**0.00**	**5,450.14**	**0.00**	**(2,955.14)**	**163.59**
722200	Participant Support	57,050.00	56,742.91	0.00	57,362.00	0.00	(312.00)	(619.09)
***Total: 72 - Student and/or Participant Support**		**57,050.00**	**56,742.91**	**0.00**	**57,362.00**	**0.00**	**(312.00)**	**(619.09)**
****Total Direct Cost Expenditures**		**319,446.00**	**322,257.64**	**0.00**	**322,280.12**	**0.00**	**(2,834.12)**	**(22.48)**
760300	F&A Expenditures	21,024.00	21,242.01	0.00	21,193.51	0.00	(169.51)	48.50
***Total: 76 - F&A and Internal Allocations**		**21,024.00**	**21,242.01**	**0.00**	**21,193.51**	**0.00**	**(169.51)**	**48.50**
****Total Indirect Cost Expenditures**		**21,024.00**	**21,242.01**	**0.00**	**21,193.51**	**0.00**	**(169.51)**	**48.50**
*****Total Expenditures**		**340,470.00**	**343,499.65**	**0.00**	**343,473.63**	**0.00**	**(3,003.63)**	**26.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	343,473.63	0.00	(343,473.63)	(343,473.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**343,473.63**	**0.00**	**(343,473.63)**	**(343,473.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**343,473.63**	**0.00**	**(343,473.63)**	**(343,473.63)**

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184142 - 2006 Educ Talect Search Prgm | FMGR: Johns, Marsha M

PI:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/23/2007	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	257,409.21	0.00	(257,409.21)	(257,409.21)
615NZ0	PAT Unallocated Budget (Bud Only)	353,685.00	353,562.74	0.00	0.00	0.00	353,685.00	353,562.74
61CPEX	Part Time Salary	0.00	0.00	0.00	92,955.38	0.00	(92,955.38)	(92,955.38)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,216.10	0.00	(2,216.10)	(2,216.10)
***Total: 61 - Salaries and Wages**		**353,685.00**	**353,562.74**	**0.00**	**353,075.69**	**0.00**	**609.31**	**487.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	112,747.00	112,747.00	0.00	105,477.29	0.00	7,269.71	7,269.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,715.18	0.00	(7,715.18)	(7,715.18)
***Total: 65 - Fringe Benefits**		**112,747.00**	**112,747.00**	**0.00**	**113,234.05**	**0.00**	**(487.05)**	**(487.05)**
710	Travel	15,292.00	15,292.00	0.00	0.00	0.00	15,292.00	15,292.00
710000	In-State Travel	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,231.44	0.00	(1,231.44)	(1,231.44)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**15,292.00**	**15,292.00**	**0.00**	**17,141.13**	**0.00**	**(1,849.13)**	**(1,849.13)**
711100	Supplies-General	0.00	0.00	0.00	987.23	0.00	(987.23)	(987.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
7112	Research Supplies	11,370.00	10,263.60	0.00	0.00	0.00	11,370.00	10,263.60
713000	Printing & Copying-General	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
714000	Postage-General	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	258.60	0.00	(258.60)	(258.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,292.83	0.00	(1,292.83)	(1,292.83)
717200	Other Professional Services-General	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
718000	Telecom-General	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,515.08	0.00	(2,515.08)	(2,515.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.67	0.00	(167.67)	(167.67)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	661.66	0.00	(661.66)	(661.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
Subtotal: Non-Travel Support		**11,370.00**	**10,263.60**	**0.00**	**8,414.47**	**0.00**	**2,955.53**	**1,849.13**
***Total: 71 - Support**		**26,662.00**	**25,555.60**	**0.00**	**25,555.60**	**0.00**	**1,106.40**	**(0.00)**
****Total Direct Cost Expenditures**		**493,094.00**	**491,865.34**	**0.00**	**491,865.34**	**0.00**	**1,228.66**	**(0.00)**
760300	F&A Expenditures	39,447.00	39,349.18	0.00	39,349.18	0.00	97.82	0.00

Grant 184142 - Talent Search Year 02 Status: Active Type: Grant
Fund 184142 - 2006 Educ Talect Search Prgm FMGR: Johns, Marsha M

PI:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/23/2007	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENMJ - PI Marsha Johns

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**39,447.00**	**39,349.18**	**0.00**	**39,349.18**	**0.00**	**97.82**	**0.00**
****Total Indirect Cost Expenditures**	**39,447.00**	**39,349.18**	**0.00**	**39,349.18**	**0.00**	**97.82**	**0.00**
*****Total Expenditures**	**532,541.00**	**531,214.52**	**0.00**	**531,214.52**	**0.00**	**1,326.48**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	531,214.52	0.00	(531,214.52)	(531,214.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**531,214.52**	**0.00**	**(531,214.52)**	**(531,214.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**531,214.52**	**0.00**	**(531,214.52)**	**(531,214.52)**

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184150 - Talent Search Year 02 | FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2008	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	337,830.00	0.00	0.00	0.00	0.00	337,830.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**340,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,830.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	112,815.00	0.00	0.00	0.00	0.00	112,815.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**112,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,815.00**	**0.00**
710	Travel	26,027.00	0.00	0.00	0.00	0.00	26,027.00	0.00
Subtotal: Travel		**26,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,027.00**	**0.00**
7112	Research Supplies	13,422.00	0.00	0.00	0.00	0.00	13,422.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**13,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,422.00**	**0.00**
***Total: 71 - Support**		**39,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,449.00**	**0.00**
****Total Direct Cost Expenditures**		**493,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,094.00**	**0.00**
760300	F&A Expenditures	39,447.00	0.00	0.00	0.00	0.00	39,447.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,447.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,447.00**	**0.00**
*****Total Expenditures**		**532,541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532,541.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184150 - Talent Search Year 02 | FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/30/2008	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	209,508.81	0.00	(209,508.81)	(209,508.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	316,779.25	0.00	0.00	0.00	0.00	316,779.25
61CPEX	Part Time Salary	0.00	0.00	0.00	106,775.44	0.00	(106,775.44)	(106,775.44)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,913.45	0.00	(2,913.45)	(2,913.45)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,913.45	0.00	0.00	0.00	0.00	2,913.45
***Total: 61 - Salaries and Wages**		**0.00**	**319,692.70**	**0.00**	**319,692.70**	**0.00**	**(319,692.70)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.58	0.00	(41.58)	(41.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	94,916.67	0.00	85,905.95	0.00	(85,905.95)	9,010.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,969.14	0.00	(8,969.14)	(8,969.14)
***Total: 65 - Fringe Benefits**		**0.00**	**94,916.67**	**0.00**	**94,916.67**	**0.00**	**(94,916.67)**	**0.00**
710	Travel	0.00	33,539.52	0.00	0.00	0.00	0.00	33,539.52
710000	In-State Travel	0.00	0.00	0.00	31,560.07	0.00	(31,560.07)	(31,560.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,132.85	0.00	(1,132.85)	(1,132.85)
710300	Conference Registration Fees	0.00	0.00	0.00	846.60	0.00	(846.60)	(846.60)
Subtotal: Travel		**0.00**	**33,539.52**	**0.00**	**33,539.52**	**0.00**	**(33,539.52)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	6,545.28	0.00	(6,545.28)	(6,545.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	342.08	0.00	(342.08)	(342.08)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	388.94	0.00	(388.94)	(388.94)
7112	Research Supplies	0.00	14,120.72	0.00	0.00	0.00	0.00	14,120.72
713000	Printing & Copying-General	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
714000	Postage-General	0.00	0.00	0.00	989.14	0.00	(989.14)	(989.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.80	0.00	(137.80)	(137.80)
714020	Postage-Labeling	0.00	0.00	0.00	10.64	0.00	(10.64)	(10.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,984.81	0.00	(1,984.81)	(1,984.81)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	491.68	0.00	(491.68)	(491.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support		**0.00**	**14,120.72**	**0.00**	**14,120.72**	**0.00**	**(14,120.72)**	**(0.00)**

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184150 - Talent Search Year 02 | FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P044A070029	CFDA #: 84.044	
Resp Org:	UATALS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**0.00**	**47,660.24**	**0.00**	**47,660.24**	**0.00**	**(47,660.24)**	**(0.00)**
****Total Direct Cost Expenditures**	**0.00**	**462,269.61**	**0.00**	**462,269.61**	**0.00**	**(462,269.61)**	**0.00**
760300 F&A Expenditures	0.00	36,981.24	0.00	36,981.24	0.00	(36,981.24)	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**36,981.24**	**0.00**	**36,981.24**	**0.00**	**(36,981.24)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**36,981.24**	**0.00**	**36,981.24**	**0.00**	**(36,981.24)**	**0.00**
*****Total Expenditures**	**0.00**	**499,250.85**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	499,250.85	0.00	(499,250.85)	(499,250.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**(499,250.85)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**499,250.85**	**0.00**	**(499,250.85)**	**(499,250.85)**

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184158 - Talent Search Year 03 | FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	220,892.03	0.00	(220,892.03)	(220,892.03)
615F1R	Retro PAT	0.00	0.00	0.00	1,769.09	0.00	(1,769.09)	(1,769.09)
615NZ0	PAT Unallocated Budget (Bud Only)	337,830.00	341,530.00	0.00	0.00	0.00	337,830.00	341,530.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	109,850.39	0.00	(109,850.39)	(109,850.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,326.20	0.00	(2,326.20)	(2,326.20)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**340,830.00**	**344,530.00**	**0.00**	**341,057.71**	**0.00**	**(227.71)**	**3,472.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
65YF10	Full Fringe Benefit Distr Expe	112,815.00	113,615.00	0.00	94,887.23	0.00	17,927.77	18,727.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,466.10	0.00	(9,466.10)	(9,466.10)
***Total: 65 - Fringe Benefits**		**112,815.00**	**113,615.00**	**0.00**	**104,615.41**	**0.00**	**8,199.59**	**8,999.59**
710	Travel	26,027.00	34,827.00	0.00	0.00	0.00	26,027.00	34,827.00
710000	In-State Travel	0.00	0.00	0.00	31,127.49	0.00	(31,127.49)	(31,127.49)
710100	Out-of-State Travel	0.00	0.00	0.00	7,134.53	0.00	(7,134.53)	(7,134.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,663.55	0.00	(1,663.55)	(1,663.55)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**26,027.00**	**34,827.00**	**0.00**	**39,925.57**	**0.00**	**(13,898.57)**	**(5,098.57)**
711100	Supplies-General	0.00	0.00	0.00	10,062.44	0.00	(10,062.44)	(10,062.44)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	679.39	0.00	(679.39)	(679.39)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	15,189.30	0.00	(15,189.30)	(15,189.30)
7112	Research Supplies	13,422.00	32,175.05	0.00	0.00	0.00	13,422.00	32,175.05
713000	Printing & Copying-General	0.00	0.00	0.00	1,762.17	0.00	(1,762.17)	(1,762.17)
714000	Postage-General	0.00	0.00	0.00	1,118.54	0.00	(1,118.54)	(1,118.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
714020	Postage-Labeling	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,935.13	0.00	(1,935.13)	(1,935.13)
717000	Consulting-General	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
718000	Telecom-General	0.00	0.00	0.00	127.41	0.00	(127.41)	(127.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,634.87	0.00	(2,634.87)	(2,634.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.15	0.00	(136.15)	(136.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184158 - Talent Search Year 03 | FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,952.77	0.00	(2,952.77)	(2,952.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,709.50	0.00	(1,709.50)	(1,709.50)
Subtotal: Non-Travel Support		**13,422.00**	**32,175.05**	**0.00**	**39,546.96**	**0.00**	**(26,124.96)**	**(7,371.91)**
***Total: 71 - Support**		**39,449.00**	**67,002.05**	**0.00**	**79,472.53**	**0.00**	**(40,023.53)**	**(12,470.48)**
****Total Direct Cost Expenditures**		**493,094.00**	**525,147.05**	**0.00**	**525,145.65**	**0.00**	**(32,051.65)**	**1.40**
760300	F&A Expenditures	39,447.00	42,010.58	0.00	42,011.61	0.00	(2,564.61)	(1.03)
***Total: 76 - F&A and Internal Allocations**		**39,447.00**	**42,010.58**	**0.00**	**42,011.61**	**0.00**	**(2,564.61)**	**(1.03)**
****Total Indirect Cost Expenditures**		**39,447.00**	**42,010.58**	**0.00**	**42,011.61**	**0.00**	**(2,564.61)**	**(1.03)**
*****Total Expenditures**		**532,541.00**	**567,157.63**	**0.00**	**567,157.26**	**0.00**	**(34,616.26)**	**0.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	567,157.26	0.00	(567,157.26)	(567,157.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567,157.26**	**0.00**	**(567,157.26)**	**(567,157.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567,157.26**	**0.00**	**(567,157.26)**	**(567,157.26)**

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184167 - Talent Search - Year 04 | FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	18,794.94	180,195.07	0.00	(180,195.07)	(180,195.07)
615NZ0	PAT Unallocated Budget (Bud Only)	218,213.00	218,213.00	0.00	0.00	0.00	218,213.00	218,213.00
61CPEX	Part Time Salary	0.00	0.00	0.00	112,775.53	0.00	(112,775.53)	(112,775.53)
61JBEX	Casual - Exempt	0.00	0.00	1,850.00	1,850.00	0.00	(1,850.00)	(1,850.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	43.64	143.64	0.00	(143.64)	(143.64)
61SNWS	College Work Study	0.00	0.00	649.43	2,618.28	0.00	(2,618.28)	(2,618.28)
61SNZ0	Student Labor Unallocated(Bud Only)	116,525.00	116,525.00	0.00	0.00	0.00	116,525.00	116,525.00
***Total: 61 - Salaries and Wages**		**334,738.00**	**334,738.00**	**21,338.01**	**297,582.52**	**0.00**	**37,155.48**	**37,155.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	131.36	131.36	0.00	(131.36)	(131.36)
65YF10	Full Fringe Benefit Distr Expe	105,160.00	105,160.00	8,373.98	80,035.57	0.00	25,124.43	25,124.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,007.00	0.00	(8,007.00)	(8,007.00)
***Total: 65 - Fringe Benefits**		**105,160.00**	**105,160.00**	**8,505.34**	**88,173.93**	**0.00**	**16,986.07**	**16,986.07**
710	Travel	37,460.00	37,460.00	0.00	0.00	0.00	37,460.00	37,460.00
710000	In-State Travel	0.00	0.00	2,541.96	23,966.41	0.00	(23,966.41)	(23,966.41)
710100	Out-of-State Travel	0.00	0.00	1,608.00	5,318.01	0.00	(5,318.01)	(5,318.01)
710300	Conference Registration Fees	0.00	0.00	0.00	1,249.12	0.00	(1,249.12)	(1,249.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**37,460.00**	**37,460.00**	**4,149.96**	**30,533.54**	**0.00**	**6,926.46**	**6,926.46**
711100	Supplies-General	0.00	0.00	565.56	3,497.78	0.00	(3,497.78)	(3,497.78)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	723.00	723.00	0.00	(723.00)	(723.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
7112	Research Supplies	15,485.00	15,485.00	0.00	0.00	0.00	15,485.00	15,485.00
713000	Printing & Copying-General	0.00	0.00	81.79	265.98	0.00	(265.98)	(265.98)
714000	Postage-General	0.00	0.00	73.84	818.84	0.00	(818.84)	(818.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	11.56	182.05	0.00	(182.05)	(182.05)
714020	Postage-Labeling	0.00	0.00	0.00	22.36	0.00	(22.36)	(22.36)
716100	Rentals & Leases-General	0.00	0.00	603.28	3,459.74	0.00	(3,459.74)	(3,459.74)
717000	Consulting-General	250.00	250.00	0.00	50.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	343.79	0.00	(343.79)	(343.79)
718000	Telecom-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	205.69	1,816.05	0.00	(1,816.05)	(1,816.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.23	68.30	0.00	(68.30)	(68.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	688.50	3,238.29	0.00	(3,238.29)	(3,238.29)
719100	Membership Dues & Fees	0.00	0.00	205.00	205.00	0.00	(205.00)	(205.00)

Grant 184142 - Talent Search Year 02 | Status: Active | Type: Grant
Fund 184167 - Talent Search - Year 04 | FMGR: Julian, Carolyn L

PI:	Julian, Carolyn L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A070029	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UATALS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**15,735.00**	**15,735.00**	**3,165.45**	**14,843.68**	**0.00**	**891.32**	**891.32**
***Total: 71 - Support**	**53,195.00**	**53,195.00**	**7,315.41**	**45,377.22**	**0.00**	**7,817.78**	**7,817.78**
****Total Direct Cost Expenditures**	**493,093.00**	**493,093.00**	**37,158.76**	**431,133.67**	**0.00**	**61,959.33**	**61,959.33**
760300 F&A Expenditures	39,447.00	39,447.00	2,972.70	34,490.80	0.00	4,956.20	4,956.20
***Total: 76 - F&A and Internal Allocations**	**39,447.00**	**39,447.00**	**2,972.70**	**34,490.80**	**0.00**	**4,956.20**	**4,956.20**
****Total Indirect Cost Expenditures**	**39,447.00**	**39,447.00**	**2,972.70**	**34,490.80**	**0.00**	**4,956.20**	**4,956.20**
*****Total Expenditures**	**532,540.00**	**532,540.00**	**40,131.46**	**465,624.47**	**0.00**	**66,915.53**	**66,915.53**
Revenue							
530000 Federal Programs	0.00	0.00	40,131.46	465,624.47	0.00	(465,624.47)	(465,624.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**40,131.46**	**465,624.47**	**0.00**	**(465,624.47)**	**(465,624.47)**
*****Total Revenue**	**0.00**	**0.00**	**40,131.46**	**465,624.47**	**0.00**	**(465,624.47)**	**(465,624.47)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184146 - Upward Bound 2008-2012 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2008	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	163,419.43	0.00	(163,419.43)	(163,419.43)
615NZ0	PAT Unallocated Budget (Bud Only)	168,903.00	164,878.33	0.00	0.00	0.00	168,903.00	164,878.33
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	979.82	0.00	(979.82)	(979.82)
617F10	Operating Staff	0.00	0.00	0.00	23,818.46	0.00	(23,818.46)	(23,818.46)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,159.00	26,159.00	0.00	0.00	0.00	26,159.00	26,159.00
61CPEX	Part Time Salary	0.00	0.00	0.00	63,202.94	0.00	(63,202.94)	(63,202.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	214.25	0.00	(214.25)	(214.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,865.12	0.00	(1,865.12)	(1,865.12)
61SNZ0	Student Labor Unallocated(Bud Only)	59,990.00	59,990.00	0.00	0.00	0.00	59,990.00	59,990.00
***Total: 61 - Salaries and Wages**		**255,052.00**	**251,027.33**	**0.00**	**253,640.02**	**0.00**	**1,411.98**	**(2,612.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.08	0.00	(94.08)	(94.08)
65YF10	Full Fringe Benefit Distr Expe	84,446.00	84,446.00	0.00	76,422.28	0.00	8,023.72	8,023.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,316.95	0.00	(5,316.95)	(5,316.95)
***Total: 65 - Fringe Benefits**		**84,446.00**	**84,446.00**	**0.00**	**81,833.31**	**0.00**	**2,612.69**	**2,612.69**
710	Travel	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
710000	In-State Travel	0.00	0.00	108.12	9,818.31	0.00	(9,818.31)	(9,818.31)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.72	0.00	(2,015.72)	(2,015.72)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**8,510.00**	**8,510.00**	**108.12**	**13,134.03**	**0.00**	**(4,624.03)**	**(4,624.03)**
711100	Supplies-General	0.00	0.00	434.30	3,458.57	0.00	(3,458.57)	(3,458.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	624.76	0.00	(624.76)	(624.76)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
7112	Research Supplies	25,023.00	21,600.11	0.00	0.00	0.00	25,023.00	21,600.11
711200	Research Supplies	0.00	0.00	0.00	50.18	0.00	(50.18)	(50.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,146.86	0.00	(2,146.86)	(2,146.86)
714000	Postage-General	0.00	0.00	0.00	1,679.59	0.00	(1,679.59)	(1,679.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.74	0.00	(50.74)	(50.74)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,942.76	0.00	(2,942.76)	(2,942.76)
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
718000	Telecom-General	0.00	0.00	0.00	(126.72)	0.00	126.72	126.72

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184146 - Upward Bound 2008-2012 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2008	IDC Basis Code:	USEDT		Approved For Preaward NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver NO
								Sefa Classification OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,538.60	0.00	(2,538.60)	(2,538.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	741.77	0.00	(741.77)	(741.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	535.11	0.00	(535.11)	(535.11)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	61.20	0.00	(61.20)	(61.20)
71C600	Insurance	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	837.75	0.00	(837.75)	(837.75)
Subtotal: Non-Travel Support		**25,023.00**	**21,600.11**	**434.30**	**17,518.50**	**0.00**	**7,504.50**	**4,081.61**
***Total: 71 - Support**		**33,533.00**	**30,110.11**	**542.42**	**30,652.53**	**0.00**	**2,880.47**	**(542.42)**
722200	Participant Support	65,904.00	62,894.70	0.00	0.00	0.00	65,904.00	62,894.70
722210	Participant Sup-Other	0.00	0.00	0.00	62,879.70	0.00	(62,879.70)	(62,879.70)
***Total: 72 - Student and/or Participant Support**		**65,904.00**	**62,894.70**	**0.00**	**62,879.70**	**0.00**	**3,024.30**	**15.00**
****Total Direct Cost Expenditures**		**438,935.00**	**428,478.14**	**542.42**	**429,005.56**	**0.00**	**9,929.44**	**(527.42)**
760300	F&A Expenditures	29,842.00	29,842.00	43.39	29,290.08	0.00	551.92	551.92
***Total: 76 - F&A and Internal Allocations**		**29,842.00**	**29,842.00**	**43.39**	**29,290.08**	**0.00**	**551.92**	**551.92**
****Total Indirect Cost Expenditures**		**29,842.00**	**29,842.00**	**43.39**	**29,290.08**	**0.00**	**551.92**	**551.92**
*****Total Expenditures**		**468,777.00**	**458,320.14**	**585.81**	**458,295.64**	**0.00**	**10,481.36**	**24.50**
Revenue								
530000	Federal Programs	0.00	0.00	585.81	458,295.64	0.00	(458,295.64)	(458,295.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**585.81**	**458,295.64**	**0.00**	**(458,295.64)**	**(458,295.64)**
*****Total Revenue**		**0.00**	**0.00**	**585.81**	**458,295.64**	**0.00**	**(458,295.64)**	**(458,295.64)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184155 - Year 02 Upward Bound FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,900.03	0.00	(2,900.03)	(2,900.03)
615F10	PAT	0.00	0.00	0.00	134,071.95	0.00	(134,071.95)	(134,071.95)
615NZ0	PAT Unallocated Budget (Bud Only)	166,000.00	166,000.00	0.00	0.00	0.00	166,000.00	166,000.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	958.65	0.00	(958.65)	(958.65)
617F10	Operating Staff	0.00	0.00	0.00	23,977.80	0.00	(23,977.80)	(23,977.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,075.03	0.00	(2,075.03)	(2,075.03)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	47,912.02	0.00	(47,912.02)	(47,912.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,898.00	0.00	(9,898.00)	(9,898.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,582.00	0.00	(7,582.00)	(7,582.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	9,300.10	0.00	(9,300.10)	(9,300.10)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,275.50	0.00	(1,275.50)	(1,275.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,821.90	0.00	(6,821.90)	(6,821.90)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
***Total: 61 - Salaries and Wages**		**250,740.00**	**250,740.00**	**0.00**	**250,687.98**	**0.00**	**52.02**	**52.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,432.22	0.00	(1,432.22)	(1,432.22)
65YF10	Full Fringe Benefit Distr Expe	89,259.00	89,259.00	0.00	66,542.65	0.00	22,716.35	22,716.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,856.06	0.00	(4,856.06)	(4,856.06)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	636.89	0.00	(636.89)	(636.89)
***Total: 65 - Fringe Benefits**		**89,259.00**	**89,259.00**	**0.00**	**73,467.82**	**0.00**	**15,791.18**	**15,791.18**
710	Travel	8,500.00	12,524.67	0.00	0.00	0.00	8,500.00	12,524.67
710000	In-State Travel	0.00	0.00	155.69	11,497.30	0.00	(11,497.30)	(11,497.30)
710100	Out-of-State Travel	0.00	0.00	0.00	4,924.85	0.00	(4,924.85)	(4,924.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,609.91	0.00	(2,609.91)	(2,609.91)
Subtotal: Travel		**8,500.00**	**12,524.67**	**155.69**	**19,032.06**	**0.00**	**(10,532.06)**	**(6,507.39)**
711100	Supplies-General	0.00	0.00	0.00	16,388.21	0.00	(16,388.21)	(16,388.21)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,000.00	28,422.89	0.00	0.00	0.00	25,000.00	28,422.89
713000	Printing & Copying-General	0.00	0.00	0.00	2,871.25	0.00	(2,871.25)	(2,871.25)
714000	Postage-General	0.00	0.00	0.00	1,607.90	0.00	(1,607.90)	(1,607.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.14	0.00	(42.14)	(42.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	258.76	0.00	(258.76)	(258.76)

Grant 184146 - Upward Bound 2008-2012 | Status: Active | Type: Grant
Fund 184155 - Year 02 Upward Bound | FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	570.37	0.00	(570.37)	(570.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,314.09	0.00	(3,314.09)	(3,314.09)
717000	Consulting-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,472.00	0.00	(3,472.00)	(3,472.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	1,161.38	0.00	(1,161.38)	(1,161.38)
718000	Telecom-General	0.00	0.00	0.00	(115.20)	0.00	115.20	115.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,777.64	0.00	(2,777.64)	(2,777.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1.00	130.10	0.00	(130.10)	(130.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	969.50	0.00	(969.50)	(969.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	380.87	0.00	(380.87)	(380.87)
71C600	Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	61.40	3,160.76	0.00	(3,160.76)	(3,160.76)
Subtotal: Non-Travel Support		**25,000.00**	**28,422.89**	**62.40**	**38,839.91**	**0.00**	**(13,839.91)**	**(10,417.02)**
***Total: 71 - Support**		**33,500.00**	**40,947.56**	**218.09**	**57,871.97**	**0.00**	**(24,371.97)**	**(16,924.41)**
722200	Participant Support	65,400.00	68,409.30	0.00	0.00	0.00	65,400.00	68,409.30
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,935.00	0.00	(3,935.00)	(3,935.00)
722210	Participant Sup-Other	0.00	0.00	0.00	62,680.10	0.00	(62,680.10)	(62,680.10)
***Total: 72 - Student and/or Participant Support**		**65,400.00**	**68,409.30**	**0.00**	**66,615.10**	**0.00**	**(1,215.10)**	**1,794.20**
Total Direct Cost Expenditures		**438,899.00**	**449,355.86**	**218.09**	**448,642.87**	**0.00**	**(9,743.87)**	**712.99**
760300	F&A Expenditures	29,878.00	29,878.00	17.45	30,562.20	0.00	(684.20)	(684.20)
***Total: 76 - F&A and Internal Allocations**		**29,878.00**	**29,878.00**	**17.45**	**30,562.20**	**0.00**	**(684.20)**	**(684.20)**
Total Indirect Cost Expenditures		**29,878.00**	**29,878.00**	**17.45**	**30,562.20**	**0.00**	**(684.20)**	**(684.20)**
***Total Expenditures**		**468,777.00**	**479,233.86**	**235.54**	**479,205.07**	**0.00**	**(10,428.07)**	**28.79**
Revenue								
530000	Federal Programs	0.00	0.00	235.54	479,205.07	0.00	(479,205.07)	(479,205.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**235.54**	**479,205.07**	**0.00**	**(479,205.07)**	**(479,205.07)**
***Total Revenue**		**0.00**	**0.00**	**235.54**	**479,205.07**	**0.00**	**(479,205.07)**	**(479,205.07)**

Grant 184146 - Upward Bound 2008-2012 | Status: Active | Type: Grant
Fund 184155 - Year 02 Upward Bound | FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184164 - TRIO Upward Bound, Year 03 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,216.33	158,467.66	0.00	(158,467.66)	(158,467.66)
615F1R	Retro PAT	0.00	0.00	0.00	1,538.21	0.00	(1,538.21)	(1,538.21)
615NZ0	PAT Unallocated Budget (Bud Only)	167,680.00	167,680.00	0.00	0.00	0.00	167,680.00	167,680.00
617F10	Operating Staff	0.00	0.00	1,163.52	23,076.48	0.00	(23,076.48)	(23,076.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	26,150.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,570.01	0.00	(4,570.01)	(4,570.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,200.02	0.00	(4,200.02)	(4,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,218.50	0.00	(8,218.50)	(8,218.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	47,691.32	0.00	(47,691.32)	(47,691.32)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
61SNSH	Student Labor	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61SNWS	College Work Study	0.00	0.00	0.00	5,028.85	0.00	(5,028.85)	(5,028.85)
61SNZ0	Student Labor Unallocated(Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
***Total: 61 - Salaries and Wages**		**252,420.00**	**252,420.00**	**2,379.85**	**255,865.05**	**0.00**	**(3,445.05)**	**(3,445.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,966.83	0.00	(3,966.83)	(3,966.83)
65YF10	Full Fringe Benefit Distr Expe	83,304.00	83,304.00	1,056.65	81,005.52	0.00	2,298.48	2,298.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.20	0.00	(893.20)	(893.20)
***Total: 65 - Fringe Benefits**		**83,304.00**	**83,304.00**	**1,056.65**	**85,865.55**	**0.00**	**(2,561.55)**	**(2,561.55)**
710	Travel	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
710000	In-State Travel	0.00	0.00	(263.81)	11,571.51	0.00	(11,571.51)	(11,571.51)
710100	Out-of-State Travel	0.00	0.00	0.00	475.09	0.00	(475.09)	(475.09)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710Z00	Travel-Other	0.00	0.00	60.00	383.00	0.00	(383.00)	(383.00)
Subtotal: Travel		**18,200.00**	**18,200.00**	**(203.81)**	**13,179.60**	**0.00**	**5,020.40**	**5,020.40**
711100	Supplies-General	0.00	0.00	0.00	6,022.91	0.00	(6,022.91)	(6,022.91)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	161.37	0.00	(161.37)	(161.37)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
7112	Research Supplies	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
714000	Postage-General	0.00	0.00	24.94	1,416.30	0.00	(1,416.30)	(1,416.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.30	0.00	(91.30)	(91.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	443.05	0.00	(443.05)	(443.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	8,011.07	0.00	(8,011.07)	(8,011.07)
717200	Other Professional Services-General	0.00	0.00	0.00	298.20	0.00	(298.20)	(298.20)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)

Grant 184146 - Upward Bound 2008-2012 | Status: Active | Type: Grant
Fund 184164 - TRIO Upward Bound, Year 03 | FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	(11.75)	33.25	0.00	(33.25)	(33.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	244.47	2,910.92	0.00	(2,910.92)	(2,910.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.47	155.37	0.00	(155.37)	(155.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1.00)	359.20	0.00	(359.20)	(359.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	66.80	0.00	(66.80)	(66.80)
71C600	Insurance	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	(61.40)	335.94	0.00	(335.94)	(335.94)
Subtotal: Non-Travel Support		**27,275.00**	**27,275.00**	**201.73**	**24,521.48**	**0.00**	**2,753.52**	**2,753.52**
***Total: 71 - Support**		**45,475.00**	**45,475.00**	**(2.08)**	**37,701.08**	**0.00**	**7,773.92**	**7,773.92**
722200	Participant Support	60,125.00	60,125.00	0.00	36,191.39	0.00	23,933.61	23,933.61
722205	Participant Sup-Stipends	0.00	0.00	0.00	9,820.50	0.00	(9,820.50)	(9,820.50)
722210	Participant Sup-Other	0.00	0.00	0.00	12,820.00	0.00	(12,820.00)	(12,820.00)
***Total: 72 - Student and/or Participant Support**		**60,125.00**	**60,125.00**	**0.00**	**58,831.89**	**0.00**	**1,293.11**	**1,293.11**
****Total Direct Cost Expenditures**		**441,324.00**	**441,324.00**	**3,434.42**	**438,263.57**	**0.00**	**3,060.43**	**3,060.43**
760300	F&A Expenditures	27,453.00	27,453.00	274.76	30,354.72	0.00	(2,901.72)	(2,901.72)
***Total: 76 - F&A and Internal Allocations**		**27,453.00**	**27,453.00**	**274.76**	**30,354.72**	**0.00**	**(2,901.72)**	**(2,901.72)**
****Total Indirect Cost Expenditures**		**27,453.00**	**27,453.00**	**274.76**	**30,354.72**	**0.00**	**(2,901.72)**	**(2,901.72)**
*****Total Expenditures**		**468,777.00**	**468,777.00**	**3,709.18**	**468,618.29**	**0.00**	**158.71**	**158.71**
Revenue								
530000	Federal Programs	0.00	0.00	3,709.18	468,618.29	0.00	(468,618.29)	(468,618.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,709.18**	**468,618.29**	**0.00**	**(468,618.29)**	**(468,618.29)**
*****Total Revenue**		**0.00**	**0.00**	**3,709.18**	**468,618.29**	**0.00**	**(468,618.29)**	**(468,618.29)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	13,379.54	13,379.54	0.00	(13,379.54)	(13,379.54)
615NZ0	PAT Unallocated Budget (Bud Only)	252,420.00	252,420.00	0.00	0.00	0.00	252,420.00	252,420.00
617F10	Operating Staff	0.00	0.00	2,133.12	2,133.12	0.00	(2,133.12)	(2,133.12)
61CPEX	Part Time Salary	0.00	0.00	6,635.04	6,635.04	0.00	(6,635.04)	(6,635.04)
61CPHX	Part Time Hourly	0.00	0.00	1,273.50	1,273.50	0.00	(1,273.50)	(1,273.50)
61SNWS	College Work Study	0.00	0.00	1,308.00	1,308.00	0.00	(1,308.00)	(1,308.00)
***Total: 61 - Salaries and Wages**		**252,420.00**	**252,420.00**	**24,729.20**	**24,729.20**	**0.00**	**227,690.80**	**227,690.80**
65YF10	Full Fringe Benefit Distr Expe	83,304.00	83,304.00	6,915.83	6,915.83	0.00	76,388.17	76,388.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	660.97	660.97	0.00	(660.97)	(660.97)
***Total: 65 - Fringe Benefits**		**83,304.00**	**83,304.00**	**7,576.80**	**7,576.80**	**0.00**	**75,727.20**	**75,727.20**
710	Travel	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
710000	In-State Travel	0.00	0.00	1,093.78	1,093.78	0.00	(1,093.78)	(1,093.78)
Subtotal: Travel		**18,200.00**	**18,200.00**	**1,093.78**	**1,093.78**	**0.00**	**17,106.22**	**17,106.22**
711100	Supplies-General	0.00	0.00	1,419.24	1,419.24	0.00	(1,419.24)	(1,419.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	6.99	6.99	0.00	(6.99)	(6.99)
711154	Supplies-Computer Peripherals	0.00	0.00	291.82	291.82	0.00	(291.82)	(291.82)
7112	Research Supplies	27,275.00	27,275.00	0.00	0.00	0.00	27,275.00	27,275.00
713000	Printing & Copying-General	0.00	0.00	416.41	416.41	0.00	(416.41)	(416.41)
714000	Postage-General	0.00	0.00	59.89	59.89	0.00	(59.89)	(59.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	437.00	437.00	0.00	(437.00)	(437.00)
717200	Other Professional Services-General	0.00	0.00	2,086.00	2,086.00	0.00	(2,086.00)	(2,086.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.77	150.77	0.00	(150.77)	(150.77)
71CZ00	Other Expenses-Deductions	0.00	0.00	191.35	191.35	0.00	(191.35)	(191.35)
Subtotal: Non-Travel Support		**27,275.00**	**27,275.00**	**5,059.47**	**5,059.47**	**0.00**	**22,215.53**	**22,215.53**
***Total: 71 - Support**		**45,475.00**	**45,475.00**	**6,153.25**	**6,153.25**	**0.00**	**39,321.75**	**39,321.75**
722200	Participant Support	60,125.00	60,125.00	0.00	0.00	0.00	60,125.00	60,125.00
722205	Participant Sup-Stipends	0.00	0.00	845.00	845.00	0.00	(845.00)	(845.00)
***Total: 72 - Student and/or Participant Support**		**60,125.00**	**60,125.00**	**845.00**	**845.00**	**0.00**	**59,280.00**	**59,280.00**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**441,324.00**	**441,324.00**	**39,304.25**	**39,304.25**	**0.00**	**402,019.75**	**402,019.75**
760300 F&A Expenditures	27,453.00	27,453.00	3,076.72	3,076.72	0.00	24,376.28	24,376.28
***Total: 76 - F&A and Internal Allocations**	**27,453.00**	**27,453.00**	**3,076.72**	**3,076.72**	**0.00**	**24,376.28**	**24,376.28**
****Total Indirect Cost Expenditures**	**27,453.00**	**27,453.00**	**3,076.72**	**3,076.72**	**0.00**	**24,376.28**	**24,376.28**
*****Total Expenditures**	**468,777.00**	**468,777.00**	**42,380.97**	**42,380.97**	**0.00**	**426,396.03**	**426,396.03**
Revenue							
530000 Federal Programs	0.00	0.00	42,380.97	42,380.97	0.00	(42,380.97)	(42,380.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**42,380.97**	**42,380.97**	**0.00**	**(42,380.97)**	**(42,380.97)**
*****Total Revenue**	**0.00**	**0.00**	**42,380.97**	**42,380.97**	**0.00**	**(42,380.97)**	**(42,380.97)**

Grant 184146 - Upward Bound 2008-2012 Status: Active Type: Grant
Fund 184175 - TRIO Upward Bound YR04 FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P047A080088	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTRIO

Org UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184165 - TRIO SSS Year 01 | Status: Active | Type: Grant
Fund 15C721 - TRIO SSS Year 01 - CS | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:			Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,494.06	26,561.84	0.00	(26,561.84)	(26,561.84)
615NZ0	PAT Unallocated Budget (Bud Only)	32,776.00	32,776.00	0.00	0.00	0.00	32,776.00	32,776.00
61SNSH	Student Labor	0.00	0.00	0.00	10,518.56	0.00	(10,518.56)	(10,518.56)
61SNWS	College Work Study	0.00	0.00	0.00	5,133.82	0.00	(5,133.82)	(5,133.82)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**48,776.00**	**48,776.00**	**2,494.06**	**42,214.22**	**0.00**	**6,561.78**	**6,561.78**
65YF10	Full Fringe Benefit Distr Expe	14,553.00	14,553.00	1,107.36	11,793.38	0.00	2,759.62	2,759.62
***Total: 65 - Fringe Benefits**		**14,553.00**	**14,553.00**	**1,107.36**	**11,793.38**	**0.00**	**2,759.62**	**2,759.62**
710	Travel	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
710000	In-State Travel	0.00	0.00	0.00	66.30	0.00	(66.30)	(66.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel		**1,380.00**	**1,380.00**	**0.00**	**1,346.30**	**0.00**	**33.70**	**33.70**
711100	Supplies-General	0.00	0.00	0.00	58.86	0.00	(58.86)	(58.86)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**483.35**	**0.00**	**16.65**	**16.65**
***Total: 71 - Support**		**1,880.00**	**1,880.00**	**0.00**	**1,829.65**	**0.00**	**50.35**	**50.35**
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**85,209.00**	**85,209.00**	**3,601.42**	**55,837.25**	**0.00**	**29,371.75**	**29,371.75**
*****Total Expenditures**		**85,209.00**	**85,209.00**	**3,601.42**	**55,837.25**	**0.00**	**29,371.75**	**29,371.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	57,410.75	57,410.75	0.00	(57,410.75)	(57,410.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**57,410.75**	**57,410.75**	**0.00**	**(57,410.75)**	**(57,410.75)**
*****Total Revenue**		**0.00**	**0.00**	**57,410.75**	**57,410.75**	**0.00**	**(57,410.75)**	**(57,410.75)**

Grant 184165 - TRIO SSS Year 01 | Status: Active | Type: Grant
Fund 184165 - TRIO SSS Year 01 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2010	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO

Org UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	12,156.17	132,392.59	0.00	(132,392.59)	(132,392.59)
615NZ0	PAT Unallocated Budget (Bud Only)	177,693.00	177,693.00	0.00	0.00	0.00	177,693.00	177,693.00
617F10	Operating Staff	0.00	0.00	2,746.66	17,530.13	0.00	(17,530.13)	(17,530.13)
61SNSH	Student Labor	0.00	0.00	246.64	1,030.42	0.00	(1,030.42)	(1,030.42)
61SNWS	College Work Study	0.00	0.00	253.46	552.44	0.00	(552.44)	(552.44)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**184,693.00**	**184,693.00**	**15,402.93**	**151,505.58**	**0.00**	**33,187.42**	**33,187.42**
65YF10	Full Fringe Benefit Distr Expe	78,896.00	78,896.00	6,635.64	66,584.45	0.00	12,311.55	12,311.55
***Total: 65 - Fringe Benefits**		**78,896.00**	**78,896.00**	**6,635.64**	**66,584.45**	**0.00**	**12,311.55**	**12,311.55**
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
710100	Out-of-State Travel	0.00	0.00	0.00	973.85	0.00	(973.85)	(973.85)
710300	Conference Registration Fees	0.00	0.00	540.00	840.00	0.00	(840.00)	(840.00)
Subtotal: Travel		**1,375.00**	**1,375.00**	**540.00**	**1,813.85**	**0.00**	**(438.85)**	**(438.85)**
711100	Supplies-General	0.00	0.00	0.00	243.70	0.00	(243.70)	(243.70)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
7112	Research Supplies	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
713000	Printing & Copying-General	0.00	0.00	626.16	626.16	0.00	(626.16)	(626.16)
714000	Postage-General	0.00	0.00	94.56	103.27	0.00	(103.27)	(103.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	65.12	65.12	0.00	(65.12)	(65.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	438.38	0.00	(438.38)	(438.38)
717200	Other Professional Services-General	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.51	43.60	0.00	(43.60)	(43.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	290.15	0.00	(290.15)	(290.15)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,014.00**	**3,014.00**	**788.35**	**2,151.13**	**0.00**	**862.87**	**862.87**
***Total: 71 - Support**		**4,389.00**	**4,389.00**	**1,328.35**	**3,964.98**	**0.00**	**424.02**	**424.02**
722200	Participant Support	40,000.00	40,000.00	3,921.96	40,020.00	0.00	(20.00)	(20.00)
***Total: 72 - Student and/or Participant Support**		**40,000.00**	**40,000.00**	**3,921.96**	**40,020.00**	**0.00**	**(20.00)**	**(20.00)**
****Total Direct Cost Expenditures**		**307,978.00**	**307,978.00**	**27,288.88**	**262,075.01**	**0.00**	**45,902.99**	**45,902.99**
760300	F&A Expenditures	21,437.00	21,437.00	1,869.34	17,764.28	0.00	3,672.72	3,672.72
***Total: 76 - F&A and Internal Allocations**		**21,437.00**	**21,437.00**	**1,869.34**	**17,764.28**	**0.00**	**3,672.72**	**3,672.72**

Grant 184165 - TRIO SSS Year 01 | Status: Active | Type: Grant
Fund 184165 - TRIO SSS Year 01 | FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2010	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	PO42A100165	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO

Org UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**21,437.00**	**21,437.00**	**1,869.34**	**17,764.28**	**0.00**	**3,672.72**	**3,672.72**
*****Total Expenditures**	**329,415.00**	**329,415.00**	**29,158.22**	**279,839.29**	**0.00**	**49,575.71**	**49,575.71**
Revenue							
530000 Federal Programs	0.00	0.00	29,158.22	279,839.29	0.00	(279,839.29)	(279,839.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,158.22**	**279,839.29**	**0.00**	**(279,839.29)**	**(279,839.29)**
*****Total Revenue**	**0.00**	**0.00**	**29,158.22**	**279,839.29**	**0.00**	**(279,839.29)**	**(279,839.29)**

Grant 184FA0 - 2009-2010 Academic Competitiveness
Fund 184FA0 - 2009-2010 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**

Grant 184FA1 - 2010-2011 Academic Competitiveness
Fund 184FA1 - 2010-2011 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	913,063.00	913,063.00	1,300.00	918,714.00	0.00	(5,651.00)	(5,651.00)
***Total: 72 - Student and/or Participant Support**	**913,063.00**	**913,063.00**	**1,300.00**	**918,714.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
****Total Direct Cost Expenditures**	**913,063.00**	**913,063.00**	**1,300.00**	**918,714.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
*****Total Expenditures**	**913,063.00**	**913,063.00**	**1,300.00**	**918,714.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
Revenue							
530000 Federal Programs	0.00	0.00	1,863.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,863.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**
*****Total Revenue**	**0.00**	**0.00**	**1,863.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**

Grant 184FA7 - 2006-2007 Academic Competitiveness
Fund 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**

Grant 184FA8 - 2007-2008 Academic Competitiveness
Fund 184FA8 - 2007-2008 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	4/18/2007	IDC Basis Code:	
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2007 - 07/01/2008		Rev Account:			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**

Grant 184FA9 - 2008-2009 Academic Competitiveness
Fund 184FA9 - 2008-2009 Academic Competitiveness

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	495,590.06	495,590.06	0.00	497,590.06	0.00	(2,000.00)	(2,000.00)
***Total: 72 - Student and/or Participant Support**		**495,590.06**	**495,590.06**	**0.00**	**497,590.06**	**0.00**	**(2,000.00)**	**(2,000.00)**
****Total Direct Cost Expenditures**		**495,590.06**	**495,590.06**	**0.00**	**497,590.06**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Expenditures**		**495,590.06**	**495,590.06**	**0.00**	**497,590.06**	**0.00**	**(2,000.00)**	**(2,000.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**

Grant 184FD1 - 2010-2011 Direct Loan Program
Fund 184FD1 - 2010-2011 Direct Loan Program

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	2/23/2010	IDC Basis Code:	
Sponsor ID:	TBA	CFDA #: 84.268	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	02/23/2010 - 06/30/2011		Rev Account:			

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FH0 - 2009-2010 TEACH Grant
Fund 184FH0 - 2009-2010 TEACH Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	27,500.00	27,500.00	0.00	31,500.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**27,500.00**	**27,500.00**	**0.00**	**31,500.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**31,500.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Expenditures**		**27,500.00**	**27,500.00**	**0.00**	**31,500.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
Revenue								
530000	Federal Programs	0.00	0.00	4,000.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,000.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,000.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**

Grant 184FH1 - 2010-2011 TEACH Grant
Status: Closing - BSC/Dept Review
Type: Grant
Fund 184FH1 - 2010-2011 TEACH Grant
FMGR: Allen, Susan K

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2009	IDC Basis Code:	
Sponsor ID:	P379T091800	CFDA #: 84.063	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2010 - 07/01/2011		Rev Account:			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	4,000.00	4,000.00	0.00	38,500.00	0.00	(34,500.00)	(34,500.00)
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**38,500.00**	**0.00**	**(34,500.00)**	**(34,500.00)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**38,500.00**	**0.00**	**(34,500.00)**	**(34,500.00)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**38,500.00**	**0.00**	**(34,500.00)**	**(34,500.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**

Grant 184FH9 - 2008-2009 TEACH Grant
Fund 184FH9 - TEACH Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	
Sponsor ID:	P379T091800	CFDA #: 84.063	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2008 - 07/01/2009		Rev Account:			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 184FP0 - 2009-2010 Federal Pell Grant
Fund 184FP0 - 2009-2010 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**

Grant 184FP1 - 2010-2011 Federal Pell Grant
Fund 184FP1 - 2010-2011 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2009	IDC Basis Code:	
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2010 - 07/01/2011		Rev Account:			

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	13,904,215.83	13,904,215.83	10,450.00	12,281,739.32	0.00	1,622,476.51	1,622,476.51
***Total: 72 - Student and/or Participant Support**	**13,904,215.83**	**13,904,215.83**	**10,450.00**	**12,281,739.32**	**0.00**	**1,622,476.51**	**1,622,476.51**
****Total Direct Cost Expenditures**	**13,904,215.83**	**13,904,215.83**	**10,450.00**	**12,281,739.32**	**0.00**	**1,622,476.51**	**1,622,476.51**
*****Total Expenditures**	**13,904,215.83**	**13,904,215.83**	**10,450.00**	**12,281,739.32**	**0.00**	**1,622,476.51**	**1,622,476.51**
Revenue							
530000 Federal Programs	0.00	0.00	21,177.00	12,280,139.32	0.00	(12,280,139.32)	(12,280,139.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**21,177.00**	**12,280,139.32**	**0.00**	**(12,280,139.32)**	**(12,280,139.32)**
*****Total Revenue**	**0.00**	**0.00**	**21,177.00**	**12,280,139.32**	**0.00**	**(12,280,139.32)**	**(12,280,139.32)**

Grant 184FP6 - 2005-2006 Pell Grant
Fund 184FP6 - 2005-2006 Pell Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063051055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,436,904.49	4,436,904.49	0.00	4,436,904.49	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,436,904.49**	**4,436,904.49**	**0.00**	**4,436,904.49**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,436,904.49	0.00	(4,436,904.49)	(4,436,904.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,436,904.49**	**0.00**	**(4,436,904.49)**	**(4,436,904.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,436,904.49**	**0.00**	**(4,436,904.49)**	**(4,436,904.49)**

Grant 184FP7 - 2006-2007 Federal Pell Grant
Fund 184FP7 - 2006-2007 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	4/18/2006	IDC Basis Code:	
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2006 - 07/01/2007		Rev Account:			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**

Grant 184FP8 - 2007-2008 Federal Pell Grant
Fund 184FP8 - 2007-2008 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
***Total: 72 - Student and/or Participant Support**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**

Grant 184FP9 - 2008-2009 Federal Pell Grant
Fund 184FP9 - 2008-2009 Pell Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**

Grant 184FS0 - 2009-2010 Federal SEOG
Fund 184FS0 - 2009-2010 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS1 - 2010-2011 Federal SEOG
Fund 184FS1 - 2010-2011 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	547,248.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**547,248.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**547,248.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS6 - 2005-2006 SEOG Grant
Fund 184FS6 - 2005-2006 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A05254	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	5/5/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS7 - 2006-2007 Federal SEOG
Fund 184FS7 - 2006-2007 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS8 - 2007-2008 Federal SEOG
Fund 184FS8 - 2007-2008 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	4/18/2007	IDC Basis Code:
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2007 - 07/01/2008		Rev Account:		

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: 72 - Student and/or Participant Support**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FS9 - 2008-2009 Federal SEOG
Fund 184FS9 - 2008-2009 SEOG Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
***Total: 72 - Student and/or Participant Support**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant 184FT0 - 2009-2010 SMART Grant
Fund 184FT0 - 2009-2010 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**

Grant 184FT1 - 2010-2011 SMART Grant
Fund 184FT1 - 2010-2011 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	944,000.00	944,000.00	0.00	950,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 72 - Student and/or Participant Support**	**944,000.00**	**944,000.00**	**0.00**	**950,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**	**944,000.00**	**944,000.00**	**0.00**	**950,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Expenditures**	**944,000.00**	**944,000.00**	**0.00**	**950,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
Revenue							
530000 Federal Programs	0.00	0.00	4,000.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,000.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**4,000.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**

Grant 184FT7 - 2006-2007 SMART Grant
Fund 184FT7 - 2006-2007 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**

Grant 184FT8 - 2007-2008 SMART Grant
Fund 184FT8 - 2007-2008 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**

Grant 184FT9 - 2008-2009 SMART Grant
Fund 184FT9 - 2008-2009 SMART Grant

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**

Grant 184FW0 - 2009-2010 Federal Work Study
Fund 184FC0 - 2009-2010 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**13,890.16**	**0.00**	**6,109.84**	**6,109.84**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**

Grant 184FW0 - 2009-2010 Federal Work Study
Fund 184FJ0 - 2009-2010 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**20,830.66**	**0.00**	**9,169.34**	**9,169.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,795.75**	**0.00**	**(8,795.75)**	**(8,795.75)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**

Grant 184FW0 - 2009-2010 Federal Work Study
Fund 184FW0 - 2009-2010 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2008	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2009 - 07/01/2010		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS	College Work Study	2,686,241.00	2,686,241.00	0.00	1,737,935.95	0.00	948,305.05	948,305.05
***Total: 61 - Salaries and Wages**		**2,686,241.00**	**2,686,241.00**	**0.00**	**1,737,953.50**	**0.00**	**948,287.50**	**948,287.50**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**72,841.00**	**0.00**	**(72,841.00)**	**(72,841.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**72,841.00**	**0.00**	**(72,841.00)**	**(72,841.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,686,241.00**	**2,686,241.00**	**0.00**	**2,358,042.50**	**0.00**	**328,198.50**	**328,198.50**
*****Total Expenditures**		**2,686,241.00**	**2,686,241.00**	**0.00**	**2,358,042.50**	**0.00**	**328,198.50**	**328,198.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,143.50**	**0.00**	**(2,139,143.50)**	**(2,139,143.50)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,042.50**	**0.00**	**(2,358,042.50)**	**(2,358,042.50)**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FC1 - 2010-2011 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	1,302.82	14,168.11	0.00	5,831.89	5,831.89
615F1R	Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**1,302.82**	**14,305.42**	**0.00**	**5,694.58**	**5,694.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	580.62	6,350.73	0.00	(6,350.73)	(6,350.73)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**580.62**	**6,350.73**	**0.00**	**(6,350.73)**	**(6,350.73)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,883.44**	**20,656.15**	**0.00**	**(656.15)**	**(656.15)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,883.44**	**20,656.15**	**0.00**	**(656.15)**	**(656.15)**
Revenue								
530000	Federal Programs	0.00	0.00	2,351.58	20,340.43	0.00	(20,340.43)	(20,340.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,351.58**	**20,340.43**	**0.00**	**(20,340.43)**	**(20,340.43)**
*****Total Revenue**		**0.00**	**0.00**	**2,351.58**	**20,340.43**	**0.00**	**(20,340.43)**	**(20,340.43)**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FJ1 - 2010-2011 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2009	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2010 - 07/01/2011		Rev Account:			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	1,953.79	21,247.45	0.00	8,752.55	8,752.55
615F1R	Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**1,953.79**	**21,453.37**	**0.00**	**8,546.63**	**8,546.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	870.74	9,523.99	0.00	(9,523.99)	(9,523.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**870.74**	**9,523.99**	**0.00**	**(9,523.99)**	**(9,523.99)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**2,824.53**	**30,977.36**	**0.00**	**(977.36)**	**(977.36)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,824.53**	**30,977.36**	**0.00**	**(977.36)**	**(977.36)**
Revenue								
530000	Federal Programs	0.00	0.00	3,526.59	30,503.89	0.00	(30,503.89)	(30,503.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,526.59**	**30,503.89**	**0.00**	**(30,503.89)**	**(30,503.89)**
*****Total Revenue**		**0.00**	**0.00**	**3,526.59**	**30,503.89**	**0.00**	**(30,503.89)**	**(30,503.89)**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2010 - 07/01/2011

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,138,993.00	2,138,993.00	108,155.78	1,527,216.96	0.00	611,776.04	611,776.04
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,138,993.00**	**108,155.78**	**1,527,216.96**	**0.00**	**611,776.04**	**611,776.04**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	547,248.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**547,248.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**655,403.78**	**2,074,464.96**	**0.00**	**64,528.04**	**64,528.04**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**655,403.78**	**2,074,464.96**	**0.00**	**64,528.04**	**64,528.04**
Revenue								
530000	Federal Programs	0.00	0.00	597,384.54	2,018,585.05	0.00	(2,018,585.05)	(2,018,585.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**597,384.54**	**2,018,585.05**	**0.00**	**(2,018,585.05)**	**(2,018,585.05)**
*****Total Revenue**		**0.00**	**0.00**	**597,384.54**	**2,018,585.05**	**0.00**	**(2,018,585.05)**	**(2,018,585.05)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2005	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:		

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,612.40	0.00	(23,612.40)	(23,612.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2005	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:		

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,612.40	0.00	(23,612.40)	(23,612.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 5/5/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,355,139.96	14,955,139.96	0.00	1,416,881.50	0.00	938,258.46	13,538,258.46
***Total: 61 - Salaries and Wages**		**2,355,139.96**	**14,955,139.96**	**0.00**	**1,416,881.50**	**0.00**	**938,258.46**	**13,538,258.46**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	177,638.00	0.00	(177,638.00)	(177,638.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**177,638.00**	**0.00**	**(177,638.00)**	**(177,638.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**177,638.00**	**0.00**	**(177,638.00)**	**(177,638.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,355,139.96**	**14,955,139.96**	**0.00**	**2,360,666.50**	**0.00**	**(5,526.54)**	**12,594,473.46**
*****Total Expenditures**		**2,355,139.96**	**14,955,139.96**	**0.00**	**2,360,666.50**	**0.00**	**(5,526.54)**	**12,594,473.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,141,767.50	0.00	(2,141,767.50)	(2,141,767.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,141,767.50**	**0.00**	**(2,141,767.50)**	**(2,141,767.50)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,360,666.50**	**0.00**	**(2,360,666.50)**	**(2,360,666.50)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FC7 - 2006-2007 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	4/19/2006	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2006 - 07/01/2007		Rev Account:		

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
***Total: 61 - Salaries and Wages**		**19,878.87**	**19,878.87**	**0.00**	**13,969.73**	**0.00**	**5,909.14**	**5,909.14**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,909.14**	**0.00**	**(5,909.14)**	**(5,909.14)**
****Total Direct Cost Expenditures**		**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FJ7 - 2006-2007 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
***Total: 61 - Salaries and Wages**		**30,120.75**	**30,120.75**	**0.00**	**21,167.05**	**0.00**	**8,953.70**	**8,953.70**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,953.70**	**0.00**	**(8,953.70)**	**(8,953.70)**
****Total Direct Cost Expenditures**		**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2006 - 07/01/2007

Fund Information
Effective Date: 4/19/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
***Total: 61 - Salaries and Wages**		**2,357,892.38**	**257,892.38**	**0.00**	**1,457,863.65**	**0.00**	**900,028.73**	**(1,199,971.27)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
*****Total Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,993.38**	**0.00**	**(2,138,993.38)**	**(2,138,993.38)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,892.38**	**0.00**	**(2,357,892.38)**	**(2,357,892.38)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FC8 - 2007-2008 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	4/18/2007	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2007 - 07/01/2008		Rev Account:		

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,180.78**	**0.00**	**5,819.22**	**5,819.22**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,813.86**	**0.00**	**(5,813.86)**	**(5,813.86)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FJ8 - 2007-2008 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,273.26**	**0.00**	**8,726.74**	**8,726.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,721.85**	**0.00**	**(8,721.85)**	**(8,721.85)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	4/18/2007	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2007 - 07/01/2008		Rev Account:			

Org UAEBUS - Business Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2007 - 07/01/2008

Fund Information
Effective Date: 4/18/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
***Total: 61 - Salaries and Wages**	**2,357,892.00**	**(18,821,971.01)**	**0.00**	**1,366,801.65**	**0.00**	**991,090.35**	**(20,188,772.66)**
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**	**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
*****Total Expenditures**	**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,138,348.65**	**0.00**	**(2,138,348.65)**	**(2,138,348.65)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,357,247.65**	**0.00**	**(2,357,247.65)**	**(2,357,247.65)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FC9 - 2008-2009 CWS Community Dev

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	4/2/2008	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 07/01/2009		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**13,924.88**	**0.00**	**6,075.12**	**6,075.12**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,682.77**	**0.00**	**(5,682.77)**	**(5,682.77)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FJ9 - 2008-2009 CWS Job Locator

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2008 - 07/01/2009

Fund Information
Effective Date: 4/2/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification SFA

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**20,882.94**	**0.00**	**9,117.06**	**9,117.06**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,522.49**	**0.00**	**(8,522.49)**	**(8,522.49)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	4/2/2008	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 07/01/2009		Rev Account:				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH	Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS	College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
***Total: 61 - Salaries and Wages**		**2,357,892.00**	**2,297,892.00**	**0.00**	**1,568,493.98**	**0.00**	**789,398.02**	**729,398.02**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**24,724.00**	**0.00**	**(24,724.00)**	**(24,724.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**24,724.00**	**0.00**	**(24,724.00)**	**(24,724.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
*****Total Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,979.92**	**0.00**	**(2,139,979.92)**	**(2,139,979.92)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,878.92**	**0.00**	**(2,358,878.92)**	**(2,358,878.92)**

Grant 19Z013 - Peace Corps Strat Contract '08
Fund 15C595 - Peace Corps Strat Contract '08 - CS

Status: Closing - Final Financial Rev
FMGR: Rubinstein, Mark

Type: Grant

PI:	Rubinstein, Mark		
Sponsor:	US Peace Corps		
Sponsor ID:	PC088140	CFDA #: NONE	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	09/01/2008 - 05/31/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UAENMR - PI Mark Rubinstein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**900.00**	**900.00**	**0.00**	**928.00**	**0.00**	**(28.00)**	**(28.00)**
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	77.00	77.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.95	0.00	(77.95)	(77.95)
***Total: 65 - Fringe Benefits**		**77.00**	**77.00**	**0.00**	**77.95**	**0.00**	**(0.95)**	**(0.95)**
7111	Supplies	35.00	35.00	0.00	0.00	0.00	35.00	35.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
Subtotal: Non-Travel Support		**35.00**	**35.00**	**0.00**	**6.05**	**0.00**	**28.95**	**28.95**
***Total: 71 - Support**		**35.00**	**35.00**	**0.00**	**6.05**	**0.00**	**28.95**	**28.95**
****Total Direct Cost Expenditures**		**1,012.00**	**1,012.00**	**0.00**	**1,012.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,012.00**	**1,012.00**	**0.00**	**1,012.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,017.95	0.00	(1,017.95)	(1,017.95)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,017.95**	**0.00**	**(1,017.95)**	**(1,017.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,017.95**	**0.00**	**(1,017.95)**	**(1,017.95)**

Grant 19Z013 - Peace Corps Strat Contract '08 | Status: Closing - Final Financial Rev | Type: Grant
Fund 19Z013 - Peace Corps Strat Contract '08 | FMGR: Rubinstein, Mark

PI:	Rubinstein, Mark		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US Peace Corps		Effective Date:	6/21/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PC088140	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 05/31/2009		Rev Account:	530000		Idc Waiver	YES
						Sefa Classification	OTHER

Org UAENMR - PI Mark Rubinstein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	11,958.38	0.00	(11,958.38)	(11,958.38)
61SNZ0	Student Labor Unallocated(Bud Only)	14,051.00	14,051.00	0.00	0.00	0.00	14,051.00	14,051.00
***Total: 61 - Salaries and Wages**		**14,051.00**	**14,051.00**	**0.00**	**11,958.38**	**0.00**	**2,092.62**	**2,092.62**
65YF10	Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	0.00	0.00	1,179.00	1,179.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,004.49	0.00	(1,004.49)	(1,004.49)
***Total: 65 - Fringe Benefits**		**1,179.00**	**1,179.00**	**0.00**	**1,004.49**	**0.00**	**174.51**	**174.51**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7111	Supplies	633.00	633.00	0.00	0.00	0.00	633.00	633.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
Subtotal: Non-Travel Support		**633.00**	**633.00**	**0.00**	**79.95**	**0.00**	**553.05**	**553.05**
***Total: 71 - Support**		**733.00**	**733.00**	**0.00**	**79.95**	**0.00**	**653.05**	**653.05**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,920.18	0.00	(2,920.18)	(2,920.18)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,920.18**	**0.00**	**(2,920.18)**	**(2,920.18)**
****Total Direct Cost Expenditures**		**15,963.00**	**15,963.00**	**0.00**	**15,963.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,963.00**	**15,963.00**	**0.00**	**15,963.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,963.00	0.00	(15,963.00)	(15,963.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,963.00**	**0.00**	**(15,963.00)**	**(15,963.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,963.00**	**0.00**	**(15,963.00)**	**(15,963.00)**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R771 - Local Food Systems-Global Env 2007

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UAFASB - Food and Society Initiative

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110049 - Grade Recov/Full Taper Sawing
Fund 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Other

PI: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1994

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**1,789.18**	**0.00**	**(1,789.18)**	**(989.18)**
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support		**0.00**	**6,679.00**	**0.00**	**8,689.82**	**0.00**	**(8,689.82)**	**(2,010.82)**
***Total: 71 - Support**		**0.00**	**7,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000	Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**

Grant 110053 - Lutein Bioavailability
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Closing - Manual Process
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	U S Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,453.08	0.00	(43,453.08)	(43,453.08)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90	Post Doc	0.00	0.00	0.00	17,201.35	0.00	(17,201.35)	(17,201.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,639.28	0.00	(77,639.28)	(77,639.28)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,101.23	0.00	(13,101.23)	(13,101.23)
615F10	PAT	0.00	0.00	0.00	113,866.68	0.00	(113,866.68)	(113,866.68)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,009.07	0.00	(4,009.07)	(4,009.07)
***Total: 61 - Salaries and Wages**		**367,222.00**	**367,222.00**	**0.00**	**322,085.51**	**0.00**	**45,136.49**	**45,136.49**
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	0.00	55,650.44	0.00	16,804.56	16,804.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,888.23	0.00	(7,888.23)	(7,888.23)
***Total: 65 - Fringe Benefits**		**72,455.00**	**72,455.00**	**0.00**	**63,538.67**	**0.00**	**8,916.33**	**8,916.33**
710000	In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100	Out-of-State Travel	0.00	0.00	0.00	6,388.32	0.00	(6,388.32)	(6,388.32)
710200	Foreign Travel	0.00	0.00	0.00	728.89	0.00	(728.89)	(728.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.44	0.00	(1,865.44)	(1,865.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,572.96	0.00	(1,572.96)	(1,572.96)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Travel		**13,500.00**	**13,500.00**	**0.00**	**11,140.08**	**0.00**	**2,359.92**	**2,359.92**
711100	Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200	Research Supplies	0.00	0.00	0.00	81,689.97	0.00	(81,689.97)	(81,689.97)
713000	Printing & Copying-General	0.00	0.00	0.00	774.14	0.00	(774.14)	(774.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030	Postage-Express Mail	0.00	0.00	0.00	267.09	0.00	(267.09)	(267.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,620.50	0.00	(3,620.50)	(3,620.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.59	0.00	(550.59)	(550.59)
717200	Other Professional Services-General	0.00	0.00	0.00	8,175.96	0.00	(8,175.96)	(8,175.96)
718000	Telecom-General	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)

Grant 110053 - Lutein Bioavailability
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Closing - Manual Process
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	U S Department of Agriculture		Effective Date:	1/20/2005	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2006		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
Subtotal: Non-Travel Support		**72,250.00**	**72,250.00**	**0.00**	**100,170.12**	**0.00**	**(27,920.12)**	**(27,920.12)**
***Total: 71 - Support**		**85,750.00**	**85,750.00**	**0.00**	**111,310.20**	**0.00**	**(25,560.20)**	**(25,560.20)**
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,777.75	0.00	(14,777.75)	(14,777.75)
722200	Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
***Total: 72 - Student and/or Participant Support**		**21,000.00**	**21,000.00**	**0.00**	**15,379.75**	**0.00**	**5,620.25**	**5,620.25**
730001	Subcontracts 01	0.00	0.00	0.00	57,898.00	0.00	(57,898.00)	(57,898.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**57,898.00**	**0.00**	**(57,898.00)**	**(57,898.00)**
740000	Cap Equipment	101,577.00	101,577.00	0.00	108,733.21	0.00	(7,156.21)	(7,156.21)
***Total: 74 - Capitalizable Plant and Equipment**		**101,577.00**	**101,577.00**	**0.00**	**108,733.21**	**0.00**	**(7,156.21)**	**(7,156.21)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**648,004.00**	**648,004.00**	**0.00**	**678,945.23**	**0.00**	**(30,941.23)**	**(30,941.23)**
760300	F&A Expenditures	151,996.00	151,996.00	0.00	121,054.77	0.00	30,941.23	30,941.23
***Total: 76 - F&A and Internal Allocations**		**151,996.00**	**151,996.00**	**0.00**	**121,054.77**	**0.00**	**30,941.23**	**30,941.23**
****Total Indirect Cost Expenditures**		**151,996.00**	**151,996.00**	**0.00**	**121,054.77**	**0.00**	**30,941.23**	**30,941.23**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**

Grant 110053 - Lutein Bioavailability
Fund 15C213 - Lutein Bioavailability-Cost Sh

Status: Closing - Manual Process
FMGR: Kopsell, Dean A

Type: Grant

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: 2001-52102-11254 CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/15/2001 - 09/30/2006

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90	Post Doc	0.00	0.00	0.00	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,000.00**	**0.00**	**30,316.18**	**0.00**	**(30,316.18)**	**(2,316.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	8,038.79	0.00	(8,038.79)	2,321.21
***Total: 65 - Fringe Benefits**		**0.00**	**10,360.00**	**0.00**	**8,038.79**	**0.00**	**(8,038.79)**	**2,321.21**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,360.00**	**0.00**	**38,354.97**	**0.00**	**(38,354.97)**	**5.03**
760300	F&A Expenditures	0.00	17,262.00	0.00	17,438.66	0.00	(17,438.66)	(176.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
****Total Indirect Cost Expenditures**		**0.00**	**17,262.00**	**0.00**	**17,438.66**	**0.00**	**(17,438.66)**	**(176.66)**
*****Total Expenditures**		**0.00**	**55,622.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**
Revenue								
532000	Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
***Total: 53 - Sponsored Programs**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	55,793.63	0.00	(55,793.63)	(55,793.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(55,793.63)**
*****Total Revenue**		**0.00**	**55,622.00**	**0.00**	**55,793.63**	**0.00**	**(55,793.63)**	**(171.63)**

Grant 110119 - Markers of Environmental Stres
Fund 110119 - Markers of Environmental Stres

Status: Closing - OSR/Central Off Review
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06JV11242300077	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/17/2006 - 06/30/2011		

Fund Information

Effective Date:	7/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110119 - Markers of Environmental Stres
Fund 110119 - Markers of Environmental Stres

Status: Closing - OSR/Central Off Review
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06JV11242300077	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/17/2006 - 06/30/2011		

Fund Information

Effective Date:	7/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	3,113.00	3,113.00	0.00	17,738.49	0.00	(14,625.49)	(14,625.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,186.73	0.00	(7,186.73)	(7,186.73)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,920.00	0.00	(3,920.00)	(3,920.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,440.00	0.00	(11,440.00)	(11,440.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,057.05	0.00	(12,057.05)	(12,057.05)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,377.50	0.00	(11,377.50)	(11,377.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,349.10	0.00	(1,349.10)	(1,349.10)
61SNZ0	Student Labor Unallocated(Bud Only)	77,692.00	77,692.00	0.00	0.00	0.00	77,692.00	77,692.00
***Total: 61 - Salaries and Wages**		**84,305.00**	**84,305.00**	**0.00**	**65,656.87**	**0.00**	**18,648.13**	**18,648.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,695.00	5,695.00	0.00	5,161.54	0.00	533.46	533.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,293.14	0.00	(2,293.14)	(2,293.14)
***Total: 65 - Fringe Benefits**		**5,695.00**	**5,695.00**	**0.00**	**7,454.68**	**0.00**	**(1,759.68)**	**(1,759.68)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	114.66	0.00	(114.66)	(114.66)
710100	Out-of-State Travel	0.00	0.00	0.00	4,310.03	0.00	(4,310.03)	(4,310.03)
710200	Foreign Travel	0.00	0.00	0.00	1,041.00	0.00	(1,041.00)	(1,041.00)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,907.12	0.00	(3,907.12)	(3,907.12)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**9,862.81**	**0.00**	**(2,862.81)**	**(2,862.81)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	13,900.00
711200	Research Supplies	0.00	0.00	0.00	25,866.47	0.00	(25,866.47)	(25,866.47)
714030	Postage-Express Mail	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	365.35	0.00	(365.35)	(365.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	138.92	0.00	(138.92)	(138.92)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
Subtotal: Non-Travel Support		**13,900.00**	**13,900.00**	**0.00**	**27,925.64**	**0.00**	**(14,025.64)**	**(14,025.64)**

Grant 110119 - Markers of Environmental Stres
Fund 110119 - Markers of Environmental Stres

Status: Closing - OSR/Central Off Review
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06JV11242300077	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/17/2006 - 06/30/2011		

Fund Information

Effective Date:	7/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**20,900.00**	**20,900.00**	**0.00**	**37,788.45**	**0.00**	**(16,888.45)**	**(16,888.45)**
****Total Direct Cost Expenditures**		**110,900.00**	**110,900.00**	**0.00**	**110,900.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**110,900.00**	**110,900.00**	**0.00**	**110,900.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	110,900.00	0.00	(110,900.00)	(110,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**110,900.00**	**0.00**	**(110,900.00)**	**(110,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**110,900.00**	**0.00**	**(110,900.00)**	**(110,900.00)**

Grant 110119 - Markers of Environmental Stres
Fund 15C115 - Markers of Environ Stress - CS

Status: Closing - OSR/Central Off Review
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	06JV11242300077	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/17/2006 - 06/30/2011		

Fund Information

Effective Date:	7/9/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	16,020.00	16,020.00	0.00	0.00	0.00	16,020.00	16,020.00
***Total: 76 - F&A and Internal Allocations**	**16,020.00**	**16,020.00**	**0.00**	**0.00**	**0.00**	**16,020.00**	**16,020.00**
****Total Indirect Cost Expenditures**	**16,020.00**	**16,020.00**	**0.00**	**0.00**	**0.00**	**16,020.00**	**16,020.00**
*****Total Expenditures**	**16,020.00**	**16,020.00**	**0.00**	**0.00**	**0.00**	**16,020.00**	**16,020.00**

Grant 110121 - Quantifying Forest Carbon
Fund 110121 - Quantifying Forest Carbon

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	06-JV-11242300-105	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/08/2006 - 07/31/2011		

Fund Information

Effective Date:	8/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
611Q90	Post Doc	150,058.00	150,058.00	0.00	56,288.69	0.00	93,769.31	93,769.31
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,242.38	0.00	(1,242.38)	(1,242.38)
615F10	PAT	0.00	0.00	607.78	127,453.83	0.00	(127,453.83)	(127,453.83)
615F1R	Retro PAT	0.00	0.00	0.00	384.31	0.00	(384.31)	(384.31)
615NZ0	PAT Unallocated Budget (Bud Only)	6,412.00	6,412.00	0.00	0.00	0.00	6,412.00	6,412.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,946.56	0.00	(15,946.56)	(15,946.56)
61SNZ0	Student Labor Unallocated(Bud Only)	7,995.00	7,995.00	0.00	0.00	0.00	7,995.00	7,995.00
***Total: 61 - Salaries and Wages**		**180,123.00**	**180,123.00**	**607.78**	**201,315.77**	**0.00**	**(21,192.77)**	**(21,192.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,339.52	0.00	(1,339.52)	(1,339.52)
65YF10	Full Fringe Benefit Distr Expe	49,135.00	49,135.00	275.93	69,578.02	0.00	(20,443.02)	(20,443.02)
***Total: 65 - Fringe Benefits**		**49,135.00**	**49,135.00**	**275.93**	**70,917.54**	**0.00**	**(21,782.54)**	**(21,782.54)**
710	Travel	51,608.00	51,608.00	0.00	0.00	0.00	51,608.00	51,608.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.52	0.00	(1,553.52)	(1,553.52)
710200	Foreign Travel	0.00	0.00	0.00	2,147.43	0.00	(2,147.43)	(2,147.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,015.37	0.00	(1,015.37)	(1,015.37)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,611.54	0.00	(2,611.54)	(2,611.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,856.26	0.00	(4,856.26)	(4,856.26)
Subtotal: Travel		**51,608.00**	**51,608.00**	**0.00**	**12,184.12**	**0.00**	**39,423.88**	**39,423.88**
7112	Research Supplies	19,134.00	19,134.00	0.00	0.00	0.00	19,134.00	19,134.00
711200	Research Supplies	0.00	0.00	0.00	2,807.05	0.00	(2,807.05)	(2,807.05)
714030	Postage-Express Mail	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Non-Travel Support		**19,134.00**	**19,134.00**	**0.00**	**7,946.21**	**0.00**	**11,187.79**	**11,187.79**
***Total: 71 - Support**		**70,742.00**	**70,742.00**	**0.00**	**20,130.33**	**0.00**	**50,611.67**	**50,611.67**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**883.71**	**292,363.64**	**0.00**	**7,636.36**	**7,636.36**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**883.71**	**292,363.64**	**0.00**	**7,636.36**	**7,636.36**
Revenue								
530000	Federal Programs	0.00	0.00	883.71	292,363.64	0.00	(292,363.64)	(292,363.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**883.71**	**292,363.64**	**0.00**	**(292,363.64)**	**(292,363.64)**

Grant 110121 - Quantifying Forest Carbon
Fund 110121 - Quantifying Forest Carbon

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	06-JV-11242300-105	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/08/2006 - 07/31/2011		

Fund Information

Effective Date:	8/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**883.71**	**292,363.64**	**0.00**	**(292,363.64)**	**(292,363.64)**

Grant 110121 - Quantifying Forest Carbon
Fund 15C649 - Quantifying Forest Carbon

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	06-JV-11242300-105	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/08/2006 - 07/31/2011		

Fund Information

Effective Date:	8/8/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,044.43	0.00	(1,044.43)	(1,044.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
***Total: 61 - Salaries and Wages**		**1,044.00**	**1,044.00**	**0.00**	**1,044.43**	**0.00**	**(0.43)**	**(0.43)**
65YF10	Full Fringe Benefit Distr Expe	441.00	441.00	0.00	440.89	0.00	0.11	0.11
***Total: 65 - Fringe Benefits**		**441.00**	**441.00**	**0.00**	**440.89**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**1,485.00**	**1,485.00**	**0.00**	**1,485.32**	**0.00**	**(0.32)**	**(0.32)**
760300	F&A Expenditures	668.00	668.00	0.00	668.42	0.00	(0.42)	(0.42)
***Total: 76 - F&A and Internal Allocations**		**668.00**	**668.00**	**0.00**	**668.42**	**0.00**	**(0.42)**	**(0.42)**
****Total Indirect Cost Expenditures**		**668.00**	**668.00**	**0.00**	**668.42**	**0.00**	**(0.42)**	**(0.42)**
*****Total Expenditures**		**2,153.00**	**2,153.00**	**0.00**	**2,153.74**	**0.00**	**(0.74)**	**(0.74)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,153.74	0.00	(2,153.74)	(2,153.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,153.74**	**0.00**	**(2,153.74)**	**(2,153.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,153.74**	**0.00**	**(2,153.74)**	**(2,153.74)**

Grant 110124 - Effects of Invasive Plants
Fund 110124 - Effects of Invasive Plants

Status: Closing - Final Financial Rev
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20065532017210	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,903.00	9,903.00	0.00	0.00	0.00	9,903.00	9,903.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	469.61	0.00	(469.61)	(469.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,903.00	0.00	(9,903.00)	(9,903.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,169.26	0.00	(1,169.26)	(1,169.26)
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,700.32	0.00	(49,700.32)	(49,700.32)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	56,121.00	56,121.00	0.00	0.00	0.00	56,121.00	56,121.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	26,639.46	0.00	(26,639.46)	(26,639.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,459.00	0.00	(3,459.00)	(3,459.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,138.60	0.00	(2,138.60)	(2,138.60)
61SNZ0	Student Labor Unallocated(Bud Only)	27,120.00	27,120.00	0.00	0.00	0.00	27,120.00	27,120.00
***Total: 61 - Salaries and Wages**		**93,144.00**	**93,144.00**	**0.00**	**107,934.33**	**0.00**	**(14,790.33)**	**(14,790.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.23	0.00	(98.23)	(98.23)
65YF10	Full Fringe Benefit Distr Expe	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,161.95	0.00	(3,161.95)	(3,161.95)
***Total: 65 - Fringe Benefits**		**3,953.00**	**3,953.00**	**0.00**	**3,260.18**	**0.00**	**692.82**	**692.82**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,139.10	0.00	(1,139.10)	(1,139.10)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.54	0.00	(3,397.54)	(3,397.54)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**5,111.64**	**0.00**	**11,888.36**	**11,888.36**
7112	Research Supplies	10,887.00	10,887.00	0.00	0.00	0.00	10,887.00	10,887.00
711200	Research Supplies	0.00	0.00	0.00	3,508.01	0.00	(3,508.01)	(3,508.01)
713005	Printing & Copying-Campus	0.00	0.00	0.00	497.61	0.00	(497.61)	(497.61)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,473.29	0.00	(3,473.29)	(3,473.29)
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**10,887.00**	**10,887.00**	**0.00**	**7,502.96**	**0.00**	**3,384.04**	**3,384.04**
***Total: 71 - Support**		**27,887.00**	**27,887.00**	**0.00**	**12,614.60**	**0.00**	**15,272.40**	**15,272.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,988.28	0.00	(3,988.28)	(3,988.28)

Grant 110124 - Effects of Invasive Plants
Fund 110124 - Effects of Invasive Plants

Status: Closing - Final Financial Rev
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20065532017210	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	30,630.00	30,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,816.25	0.00	(27,816.25)	(27,816.25)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**30,630.00**	**0.00**	**31,804.53**	**0.00**	**(1,174.53)**	**(1,174.53)**
****Total Direct Cost Expenditures**		**155,614.00**	**155,614.00**	**0.00**	**155,613.64**	**0.00**	**0.36**	**0.36**
760300	F&A Expenditures	38,903.00	38,903.00	0.00	38,903.36	0.00	(0.36)	(0.36)
***Total: 76 - F&A and Internal Allocations**		**38,903.00**	**38,903.00**	**0.00**	**38,903.36**	**0.00**	**(0.36)**	**(0.36)**
****Total Indirect Cost Expenditures**		**38,903.00**	**38,903.00**	**0.00**	**38,903.36**	**0.00**	**(0.36)**	**(0.36)**
*****Total Expenditures**		**194,517.00**	**194,517.00**	**0.00**	**194,517.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	194,517.00	0.00	(194,517.00)	(194,517.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,517.00**	**0.00**	**(194,517.00)**	**(194,517.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,517.00**	**0.00**	**(194,517.00)**	**(194,517.00)**

Grant 110133 - CK 8-18 Filaments in the Ovary
Fund 110133 - CK 8-18 Filaments in the Ovary

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073520318074	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,975.78	18,237.37	0.00	(18,237.37)	(18,237.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,001.00	34,001.00	0.00	0.00	0.00	34,001.00	34,001.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,738.47	0.00	(17,738.47)	(17,738.47)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,092.49	0.00	(6,092.49)	(6,092.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,700.13	0.00	(42,700.13)	(42,700.13)
613NZ0	Grad Unallocated Budget (Bud Only)	42,979.00	42,979.00	0.00	0.00	0.00	42,979.00	42,979.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,907.80	0.00	(2,907.80)	(2,907.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNWS	College Work Study	0.00	0.00	180.00	1,518.14	0.00	(1,518.14)	(1,518.14)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**100,980.00**	**100,980.00**	**4,155.78**	**94,314.43**	**0.00**	**6,665.57**	**6,665.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	294.57	1,916.35	0.00	(1,916.35)	(1,916.35)
65YF10	Full Fringe Benefit Distr Expe	4,525.00	4,525.00	0.00	0.00	0.00	4,525.00	4,525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,742.62	0.00	(1,742.62)	(1,742.62)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	324.56	0.00	(324.56)	(324.56)
***Total: 65 - Fringe Benefits**		**4,525.00**	**4,525.00**	**294.57**	**3,983.53**	**0.00**	**541.47**	**541.47**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,038.14	0.00	(2,038.14)	(2,038.14)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**3,188.14**	**0.00**	**4,311.86**	**4,311.86**
711125	Veterinary Supplies	0.00	0.00	6.54	6.54	0.00	(6.54)	(6.54)
7112	Research Supplies	76,401.00	76,401.00	0.00	0.00	0.00	76,401.00	76,401.00
711200	Research Supplies	0.00	0.00	40.00	38,869.70	0.00	(38,869.70)	(38,869.70)
713000	Printing & Copying-General	0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
714030	Postage-Express Mail	0.00	0.00	0.00	243.43	0.00	(243.43)	(243.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
717200	Other Professional Services-General	0.00	0.00	0.00	354.37	0.00	(354.37)	(354.37)
Subtotal: Non-Travel Support		**76,401.00**	**76,401.00**	**46.54**	**39,623.94**	**0.00**	**36,777.06**	**36,777.06**
***Total: 71 - Support**		**83,901.00**	**83,901.00**	**46.54**	**42,812.08**	**0.00**	**41,088.92**	**41,088.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,707.50	0.00	(3,707.50)	(3,707.50)
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,247.75	0.00	(29,247.75)	(29,247.75)

Grant 110133 - CK 8-18 Filaments in the Ovary
Fund 110133 - CK 8-18 Filaments in the Ovary

Status: Active
FMGR: Townson, David H

Type: Grant

PI:	Townson, David H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073520318074	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**31,353.00**	**0.00**	**32,955.25**	**0.00**	**(1,602.25)**	**(1,602.25)**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002	Subcontracts 02	0.00	0.00	4,331.54	9,731.54	4,600.00	(14,331.54)	(14,331.54)
730003	Subcontracts 03	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**4,331.54**	**24,731.54**	**4,600.00**	**(4,331.54)**	**(4,331.54)**
****Total Direct Cost Expenditures**		**245,759.00**	**245,759.00**	**8,828.43**	**198,796.83**	**4,600.00**	**42,362.17**	**42,362.17**
760300	F&A Expenditures	61,439.00	61,439.00	2,207.10	49,699.22	0.00	11,739.78	11,739.78
***Total: 76 - F&A and Internal Allocations**		**61,439.00**	**61,439.00**	**2,207.10**	**49,699.22**	**0.00**	**11,739.78**	**11,739.78**
****Total Indirect Cost Expenditures**		**61,439.00**	**61,439.00**	**2,207.10**	**49,699.22**	**0.00**	**11,739.78**	**11,739.78**
*****Total Expenditures**		**307,198.00**	**307,198.00**	**11,035.53**	**248,496.05**	**4,600.00**	**54,101.95**	**54,101.95**
Revenue								
530000	Federal Programs	0.00	0.00	11,035.53	248,496.05	0.00	(248,496.05)	(248,496.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,035.53**	**248,496.05**	**0.00**	**(248,496.05)**	**(248,496.05)**
*****Total Revenue**		**0.00**	**0.00**	**11,035.53**	**248,496.05**	**0.00**	**(248,496.05)**	**(248,496.05)**

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073510118281	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2012		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073510118281	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2012		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,064.95	0.00	(34,064.95)	(34,064.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,249.00	87,249.00	0.00	0.00	0.00	87,249.00	87,249.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,351.37	0.00	(12,351.37)	(12,351.37)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,092.49	0.00	(12,092.49)	(12,092.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,991.89	0.00	(57,991.89)	(57,991.89)
613NZ0	Grad Unallocated Budget (Bud Only)	57,014.00	57,014.00	0.00	0.00	0.00	57,014.00	57,014.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,492.43	0.00	(2,492.43)	(2,492.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,209.50	0.00	(8,209.50)	(8,209.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,990.75	0.00	(8,990.75)	(8,990.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,455.40	0.00	(1,455.40)	(1,455.40)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**168,263.00**	**168,263.00**	**0.00**	**137,648.78**	**0.00**	**30,614.22**	**30,614.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	964.20	0.00	(964.20)	(964.20)
65YF10	Full Fringe Benefit Distr Expe	26,864.00	26,864.00	0.00	14,149.11	0.00	12,714.89	12,714.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,925.77	0.00	(1,925.77)	(1,925.77)
***Total: 65 - Fringe Benefits**		**26,864.00**	**26,864.00**	**0.00**	**17,039.08**	**0.00**	**9,824.92**	**9,824.92**
710	Travel	38,465.00	38,465.00	0.00	0.00	0.00	38,465.00	38,465.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,462.99	0.00	(13,462.99)	(13,462.99)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	290.55	0.00	(290.55)	(290.55)
Subtotal: Travel		**38,465.00**	**38,465.00**	**0.00**	**13,793.54**	**0.00**	**24,671.46**	**24,671.46**
7112	Research Supplies	65,900.00	65,900.00	0.00	0.00	0.00	65,900.00	65,900.00
711200	Research Supplies	0.00	0.00	0.00	37,568.37	0.00	(37,568.37)	(37,568.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	763.81	0.00	(763.81)	(763.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	10,945.00	0.00	(10,945.00)	(10,945.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,519.11	0.00	(7,519.11)	(7,519.11)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**65,900.00**	**65,900.00**	**0.00**	**57,704.29**	**0.00**	**8,195.71**	**8,195.71**
***Total: 71 - Support**		**104,365.00**	**104,365.00**	**0.00**	**71,497.83**	**0.00**	**32,867.17**	**32,867.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,678.00	0.00	(4,678.00)	(4,678.00)
721100	Assistantships	20,482.00	20,482.00	0.00	0.00	0.00	20,482.00	20,482.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,175.60	0.00	(9,175.60)	(9,175.60)

Grant 110137 - Forest Mgmt for Amphibians
Fund 110137 - Forest Mgmt for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20073510118281	CFDA #: 10.206	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2012		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**20,482.00**	**20,482.00**	**0.00**	**13,853.60**	**0.00**	**6,628.40**	**6,628.40**
****Total Direct Cost Expenditures**		**319,974.00**	**319,974.00**	**0.00**	**240,039.29**	**0.00**	**79,934.71**	**79,934.71**
760300	F&A Expenditures	79,994.00	79,994.00	0.00	60,009.88	0.00	19,984.12	19,984.12
***Total: 76 - F&A and Internal Allocations**		**79,994.00**	**79,994.00**	**0.00**	**60,009.88**	**0.00**	**19,984.12**	**19,984.12**
****Total Indirect Cost Expenditures**		**79,994.00**	**79,994.00**	**0.00**	**60,009.88**	**0.00**	**19,984.12**	**19,984.12**
*****Total Expenditures**		**399,968.00**	**399,968.00**	**0.00**	**300,049.17**	**0.00**	**99,918.83**	**99,918.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	300,049.17	0.00	(300,049.17)	(300,049.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300,049.17**	**0.00**	**(300,049.17)**	**(300,049.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300,049.17**	**0.00**	**(300,049.17)**	**(300,049.17)**

Grant 110146 - NSRC Administration
Fund 110146 - NSRC Administration

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H
Sponsor:	US DA, United States Forest Service
Sponsor ID:	08DG11242307066 CFDA #: 10.652
Resp Org:	UBNREN
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,346.00	15,346.00	0.00	0.00	0.00	15,346.00	15,346.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,346.00	0.00	(18,346.00)	(18,346.00)
615F10	PAT	0.00	0.00	0.00	14,297.00	0.00	(14,297.00)	(14,297.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,223.00	0.00	0.00	0.00	0.00	14,223.00
***Total: 61 - Salaries and Wages**		**15,346.00**	**29,569.00**	**0.00**	**34,393.00**	**0.00**	**(19,047.00)**	**(4,824.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
65YF10	Full Fringe Benefit Distr Expe	1,309.00	7,493.00	0.00	5,835.03	0.00	(4,526.03)	1,657.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,541.08	0.00	(1,541.08)	(1,541.08)
***Total: 65 - Fringe Benefits**		**1,309.00**	**7,493.00**	**0.00**	**7,523.11**	**0.00**	**(6,214.11)**	**(30.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	893.51	0.00	(893.51)	(893.51)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,316.56	0.00	(1,316.56)	(1,316.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,210.07**	**0.00**	**(2,210.07)**	**(2,210.07)**
7112	Research Supplies	751,450.00	0.00	0.00	0.00	0.00	751,450.00	0.00
711200	Research Supplies	0.00	0.00	0.00	120.95	0.00	(120.95)	(120.95)
714030	Postage-Express Mail	0.00	0.00	0.00	230.61	0.00	(230.61)	(230.61)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	130.12	0.00	(130.12)	(130.12)
Subtotal: Non-Travel Support		**751,450.00**	**0.00**	**0.00**	**1,843.18**	**0.00**	**749,606.82**	**(1,843.18)**
***Total: 71 - Support**		**751,450.00**	**0.00**	**0.00**	**4,053.25**	**0.00**	**747,396.75**	**(4,053.25)**
722200	Participant Support	8,000.00	12,835.00	0.00	5,662.06	0.00	2,337.94	7,172.94
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**12,835.00**	**0.00**	**5,662.06**	**0.00**	**2,337.94**	**7,172.94**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**776,105.00**	**49,897.00**	**0.00**	**51,631.42**	**0.00**	**724,473.58**	**(1,734.42)**
760300	F&A Expenditures	20,941.00	20,941.00	0.00	19,157.84	0.00	1,783.16	1,783.16
***Total: 76 - F&A and Internal Allocations**		**20,941.00**	**20,941.00**	**0.00**	**19,157.84**	**0.00**	**1,783.16**	**1,783.16**
****Total Indirect Cost Expenditures**		**20,941.00**	**20,941.00**	**0.00**	**19,157.84**	**0.00**	**1,783.16**	**1,783.16**

Grant 110146 - NSRC Administration
Fund 110146 - NSRC Administration

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08DG11242307066	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013		

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**797,046.00**	**70,838.00**	**0.00**	**70,789.26**	**0.00**	**726,256.74**	**48.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,789.26	0.00	(70,789.26)	(70,789.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,789.26**	**0.00**	**(70,789.26)**	**(70,789.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,789.26**	**0.00**	**(70,789.26)**	**(70,789.26)**

Grant 110146 - NSRC Administration
Fund 110148 - Subaward Holding Account

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08DG11242307066	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013		

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJA - PI Jacqueline Aitkenhead Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	493,282.00	0.00	0.00	0.00	0.00	493,282.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**
****Total Direct Cost Expenditures**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**
*****Total Expenditures**		**493,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493,282.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110148 - Subaward Holding Account

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 11/2/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	528,690.75	0.00	0.00	0.00	0.00	528,690.75
730002	Subcontracts 02	0.00	0.00	4,247.36	43,421.91	32,389.45	(75,811.36)	(75,811.36)
730003	Subcontracts 03	0.00	0.00	0.00	46,343.79	11,807.21	(58,151.00)	(58,151.00)
730004	Subcontracts 04	0.00	0.00	2,631.78	38,842.43	35,281.35	(74,123.78)	(74,123.78)
730005	Subcontracts 05	0.00	0.00	0.00	19,784.00	0.00	(19,784.00)	(19,784.00)
730006	Subcontracts 06	0.00	0.00	0.00	79,700.00	0.00	(79,700.00)	(79,700.00)
730007	Subcontracts 07	0.00	0.00	0.00	29,601.63	4,586.37	(34,188.00)	(34,188.00)
730008	Subcontracts 08	0.00	0.00	0.00	43,574.00	0.00	(43,574.00)	(43,574.00)
730009	Subcontracts 09	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
730010	Subcontracts 10	0.00	0.00	0.00	6,448.00	6,447.00	(12,895.00)	(12,895.00)
730011	Subcontracts 11	0.00	0.00	0.00	16,689.00	15,731.00	(32,420.00)	(32,420.00)
730012	Subcontracts 12	0.00	0.00	0.00	7,709.69	4,770.31	(12,480.00)	(12,480.00)
730013	Subcontracts 13	0.00	0.00	0.00	30,500.00	0.00	(30,500.00)	(30,500.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	9,600.00	(9,600.00)	(9,600.00)
730015	Subcontracts 15	0.00	0.00	0.00	17,510.71	0.00	(17,510.71)	(17,510.71)
***Total: 73 - Subcontracts**		**0.00**	**528,690.75**	**6,879.14**	**412,508.54**	**120,612.69**	**(533,121.23)**	**(4,430.48)**
****Total Direct Cost Expenditures**		**0.00**	**528,690.75**	**6,879.14**	**412,508.54**	**120,612.69**	**(533,121.23)**	**(4,430.48)**
*****Total Expenditures**		**0.00**	**528,690.75**	**6,879.14**	**412,508.54**	**120,612.69**	**(533,121.23)**	**(4,430.48)**
Revenue								
530000	Federal Programs	0.00	0.00	6,879.14	412,508.54	0.00	(412,508.54)	(412,508.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,879.14**	**412,508.54**	**0.00**	**(412,508.54)**	**(412,508.54)**
*****Total Revenue**		**0.00**	**0.00**	**6,879.14**	**412,508.54**	**0.00**	**(412,508.54)**	**(412,508.54)**

Grant 110146 - NSRC Administration
Fund 110149 - UNH Internal Holding Fund

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08DG11242307066	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013		

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJA - PI Jacqueline Aitkenhead Peterson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7900 Budgeted Addition to Reserves	144,355.00	0.00	0.00	0.00	0.00	144,355.00	0.00
***Total: 79 - Reserves - Budget Only**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**
****Total Direct Cost Expenditures**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**
*****Total Expenditures**	**144,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,355.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110149 - UNH Internal Holding Fund

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08DG11242307066	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2008 - 04/30/2013		

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110146 - NSRC Administration
Fund 110152 - Ground Based Lidar

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,363.82	0.00	(12,363.82)	(12,363.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,507.00	37,507.00	0.00	0.00	0.00	37,507.00	37,507.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,215.21	0.00	(6,215.21)	(6,215.21)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,690.94	0.00	(10,690.94)	(10,690.94)
613NZ0	Grad Unallocated Budget (Bud Only)	19,280.00	19,280.00	0.00	0.00	0.00	19,280.00	19,280.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,904.63	0.00	(3,904.63)	(3,904.63)
615F10	PAT	0.00	0.00	0.00	11,940.71	0.00	(11,940.71)	(11,940.71)
61JBEX	Casual - Exempt	0.00	0.00	0.00	12,294.40	0.00	(12,294.40)	(12,294.40)
61SNSH	Student Labor	0.00	0.00	0.00	3,295.00	0.00	(3,295.00)	(3,295.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	13,440.00	13,440.00
***Total: 61 - Salaries and Wages**		**70,227.00**	**70,227.00**	**0.00**	**60,704.71**	**0.00**	**9,522.29**	**9,522.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,888.83	0.00	(2,888.83)	(2,888.83)
65YF10	Full Fringe Benefit Distr Expe	6,007.00	6,007.00	0.00	5,198.91	0.00	808.09	808.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	850.09	0.00	(850.09)	(850.09)
***Total: 65 - Fringe Benefits**		**6,007.00**	**6,007.00**	**0.00**	**8,937.83**	**0.00**	**(2,930.83)**	**(2,930.83)**
710	Travel	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,987.15	0.00	(1,987.15)	(1,987.15)
Subtotal: Travel		**4,745.00**	**4,745.00**	**0.00**	**1,987.15**	**0.00**	**2,757.85**	**2,757.85**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	3,095.78	0.00	(3,095.78)	(3,095.78)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**3,095.78**	**0.00**	**(1,095.78)**	**(1,095.78)**
***Total: 71 - Support**		**6,745.00**	**6,745.00**	**0.00**	**5,082.93**	**0.00**	**1,662.07**	**1,662.07**
****Total Direct Cost Expenditures**		**82,979.00**	**82,979.00**	**0.00**	**74,725.47**	**0.00**	**8,253.53**	**8,253.53**
*****Total Expenditures**		**82,979.00**	**82,979.00**	**0.00**	**74,725.47**	**0.00**	**8,253.53**	**8,253.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,725.47	0.00	(74,725.47)	(74,725.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,725.47**	**0.00**	**(74,725.47)**	**(74,725.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,725.47**	**0.00**	**(74,725.47)**	**(74,725.47)**

Grant 110147 - Forest Health and Remote Sense
Fund 110147 - Forest Health and Remote Sense

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI:	Martin, Mary E		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08CR11242307096	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/02/2008 - 07/01/2013		

Fund Information

Effective Date:	7/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20083530004411	CFDA #: 10.206	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2012		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	345.98	0.00	(345.98)	(345.98)
611Q90	Post Doc	109,796.00	109,796.00	3,282.77	101,274.91	0.00	8,521.09	8,521.09
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.09	0.00	(6,000.09)	(6,000.09)
613NZ0	Grad Unallocated Budget (Bud Only)	47,206.00	47,206.00	0.00	0.00	0.00	47,206.00	47,206.00
615F10	PAT	0.00	0.00	0.00	9,242.07	0.00	(9,242.07)	(9,242.07)
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,116.00	0.00	(10,116.00)	(10,116.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,790.20	0.00	(1,790.20)	(1,790.20)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**187,002.00**	**187,002.00**	**3,282.77**	**132,852.00**	**0.00**	**54,150.00**	**54,150.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	456.24	0.00	(456.24)	(456.24)
65YF10	Full Fringe Benefit Distr Expe	31,676.00	31,676.00	971.16	34,197.72	0.00	(2,521.72)	(2,521.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.72	0.00	(342.72)	(342.72)
***Total: 65 - Fringe Benefits**		**31,676.00**	**31,676.00**	**971.16**	**34,996.68**	**0.00**	**(3,320.68)**	**(3,320.68)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.11	0.00	(3,351.11)	(3,351.11)
710300	Conference Registration Fees	0.00	0.00	0.00	4,715.00	0.00	(4,715.00)	(4,715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,896.11**	**0.00**	**103.89**	**103.89**
7112	Research Supplies	77,722.00	77,722.00	0.00	0.00	0.00	77,722.00	77,722.00
711200	Research Supplies	0.00	0.00	213.62	37,386.77	0.00	(37,386.77)	(37,386.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	722.50	0.00	(722.50)	(722.50)
714030	Postage-Express Mail	0.00	0.00	0.00	42.28	0.00	(42.28)	(42.28)
717200	Other Professional Services-General	0.00	0.00	0.00	5,575.30	0.00	(5,575.30)	(5,575.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	315.00	0.00	(315.00)	(315.00)
Subtotal: Non-Travel Support		**77,722.00**	**77,722.00**	**227.22**	**44,041.85**	**0.00**	**33,680.15**	**33,680.15**
***Total: 71 - Support**		**87,722.00**	**87,722.00**	**227.22**	**53,937.96**	**0.00**	**33,784.04**	**33,784.04**
****Total Direct Cost Expenditures**		**306,400.00**	**306,400.00**	**4,481.15**	**221,786.64**	**0.00**	**84,613.36**	**84,613.36**
760300	F&A Expenditures	76,600.00	76,600.00	1,120.30	55,446.75	0.00	21,153.25	21,153.25
***Total: 76 - F&A and Internal Allocations**		**76,600.00**	**76,600.00**	**1,120.30**	**55,446.75**	**0.00**	**21,153.25**	**21,153.25**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20083530004411	CFDA #: 10.206	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2012		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**76,600.00**	**76,600.00**	**1,120.30**	**55,446.75**	**0.00**	**21,153.25**	**21,153.25**
*****Total Expenditures**	**383,000.00**	**383,000.00**	**5,601.45**	**277,233.39**	**0.00**	**105,766.61**	**105,766.61**
Revenue							
530000 Federal Programs	0.00	0.00	5,601.45	277,233.39	0.00	(277,233.39)	(277,233.39)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,601.45**	**277,233.39**	**0.00**	**(277,233.39)**	**(277,233.39)**
*****Total Revenue**	**0.00**	**0.00**	**5,601.45**	**277,233.39**	**0.00**	**(277,233.39)**	**(277,233.39)**

Grant 110153 - Comparative Genomics, Fragaria
Fund 110153 - Comparative Genomics, Fragaria

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20083530004411	CFDA #: 10.206	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/15/2008 - 08/14/2012		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110157 - MacDonald Bucktorn Control
Fund 110157 - MacDonald Bucktorn Control

Status: Active
FMGR: Eisenhaure, Stephen E

Type: Grant

PI:	Eisenhaure, Stephen E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	7414280802	CFDA #: 10.912	
Resp Org:	UBDEAN		
FRAGRNT Start/End Date:	08/21/2008 - 08/31/2011		

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBDESE - PI Stephen Eisenhaure

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	351.21	0.00	(351.21)	(351.21)
615NZ0	PAT Unallocated Budget (Bud Only)	614.00	614.00	0.00	0.00	0.00	614.00	614.00
61SNSH	Student Labor	0.00	0.00	96.00	3,778.00	0.00	(3,778.00)	(3,778.00)
61SNWS	College Work Study	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,407.00	8,407.00	0.00	0.00	0.00	8,407.00	8,407.00
***Total: 61 - Salaries and Wages**		**9,021.00**	**9,021.00**	**144.00**	**4,177.21**	**0.00**	**4,843.79**	**4,843.79**
65YF10	Full Fringe Benefit Distr Expe	984.00	984.00	0.00	148.25	0.00	835.75	835.75
***Total: 65 - Fringe Benefits**		**984.00**	**984.00**	**0.00**	**148.25**	**0.00**	**835.75**	**835.75**
711100	Supplies-General	0.00	0.00	0.00	342.40	0.00	(342.40)	(342.40)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
7112	Research Supplies	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
711200	Research Supplies	0.00	0.00	0.00	2,299.12	0.00	(2,299.12)	(2,299.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**2,898.00**	**2,898.00**	**0.00**	**2,805.96**	**0.00**	**92.04**	**92.04**
***Total: 71 - Support**		**2,898.00**	**2,898.00**	**0.00**	**2,805.96**	**0.00**	**92.04**	**92.04**
****Total Direct Cost Expenditures**		**12,903.00**	**12,903.00**	**144.00**	**7,131.42**	**0.00**	**5,771.58**	**5,771.58**
760300	F&A Expenditures	1,434.00	1,434.00	15.84	784.45	0.00	649.55	649.55
***Total: 76 - F&A and Internal Allocations**		**1,434.00**	**1,434.00**	**15.84**	**784.45**	**0.00**	**649.55**	**649.55**
****Total Indirect Cost Expenditures**		**1,434.00**	**1,434.00**	**15.84**	**784.45**	**0.00**	**649.55**	**649.55**
*****Total Expenditures**		**14,337.00**	**14,337.00**	**159.84**	**7,915.87**	**0.00**	**6,421.13**	**6,421.13**
Revenue								
530000	Federal Programs	0.00	0.00	159.84	7,915.87	0.00	(7,915.87)	(7,915.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**159.84**	**7,915.87**	**0.00**	**(7,915.87)**	**(7,915.87)**
*****Total Revenue**		**0.00**	**0.00**	**159.84**	**7,915.87**	**0.00**	**(7,915.87)**	**(7,915.87)**

Grant 110157 - MacDonald Bucktorn Control
Fund 15C596 - MacDonald Bucktorn Control

Status: Active
FMGR: Eisenhaure, Stephen E

Type: Grant

PI:	Eisenhaure, Stephen E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	7414280802	CFDA #: 10.912	
Resp Org:	UBDEAN		
FRAGRNT Start/End Date:	08/21/2008 - 08/31/2011		

Fund Information

Effective Date:	8/21/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBDESE - PI Stephen Eisenhaure

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,482.88	0.00	(4,482.88)	(4,482.88)
615NZ0	PAT Unallocated Budget (Bud Only)	9,023.00	9,023.00	0.00	0.00	0.00	9,023.00	9,023.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	256.75	0.00	(256.75)	(256.75)
61SNSH	Student Labor	0.00	0.00	0.00	98.28	0.00	(98.28)	(98.28)
***Total: 61 - Salaries and Wages**		**9,023.00**	**9,023.00**	**0.00**	**4,837.91**	**0.00**	**4,185.09**	**4,185.09**
65YF10	Full Fringe Benefit Distr Expe	3,880.00	3,880.00	0.00	1,853.16	0.00	2,026.84	2,026.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
***Total: 65 - Fringe Benefits**		**3,880.00**	**3,880.00**	**0.00**	**1,874.73**	**0.00**	**2,005.27**	**2,005.27**
****Total Direct Cost Expenditures**		**12,903.00**	**12,903.00**	**0.00**	**6,712.64**	**0.00**	**6,190.36**	**6,190.36**
760300	F&A Expenditures	1,434.00	1,434.00	0.00	738.38	0.00	695.62	695.62
***Total: 76 - F&A and Internal Allocations**		**1,434.00**	**1,434.00**	**0.00**	**738.38**	**0.00**	**695.62**	**695.62**
****Total Indirect Cost Expenditures**		**1,434.00**	**1,434.00**	**0.00**	**738.38**	**0.00**	**695.62**	**695.62**
*****Total Expenditures**		**14,337.00**	**14,337.00**	**0.00**	**7,451.02**	**0.00**	**6,885.98**	**6,885.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,451.02	0.00	(7,451.02)	(7,451.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,451.02**	**0.00**	**(7,451.02)**	**(7,451.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,451.02**	**0.00**	**(7,451.02)**	**(7,451.02)**

Grant 110161 - NRCS Oyster Conservationists
Fund 110161 - NRCS Oyster Conservationists

Status: Closing - OSR/Central Off Review
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	6814280812	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/18/2008 - 09/30/2009		

Fund Information

Effective Date:	9/18/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	406.74	0.00	(406.74)	(406.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,347.19	0.00	(9,347.19)	(9,347.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,582.00	9,582.00	0.00	0.00	0.00	9,582.00	9,582.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,156.00	0.00	(1,156.00)	(1,156.00)
***Total: 61 - Salaries and Wages**		**9,582.00**	**9,582.00**	**0.00**	**10,914.18**	**0.00**	**(1,332.18)**	**(1,332.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10	Full Fringe Benefit Distr Expe	3,982.00	3,982.00	0.00	3,979.70	0.00	2.30	2.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.11	0.00	(97.11)	(97.11)
***Total: 65 - Fringe Benefits**		**3,982.00**	**3,982.00**	**0.00**	**4,077.17**	**0.00**	**(95.17)**	**(95.17)**
710	Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
Subtotal: Travel		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
***Total: 71 - Support**		**1,436.00**	**1,436.00**	**0.00**	**0.00**	**0.00**	**1,436.00**	**1,436.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,991.35**	**0.00**	**8.65**	**8.65**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,991.35**	**0.00**	**8.65**	**8.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,991.35	0.00	(14,991.35)	(14,991.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,991.35**	**0.00**	**(14,991.35)**	**(14,991.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,991.35**	**0.00**	**(14,991.35)**	**(14,991.35)**

Grant 110162 - Photorhabdus Pathogenesis
Fund 110162 - Photorhabdus Pathogenesis

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20093530205257	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	01/15/2009 - 01/14/2012		

Fund Information

Effective Date:	1/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,846.17	10,153.87	0.00	(10,153.87)	(10,153.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,856.00	30,856.00	0.00	0.00	0.00	30,856.00	30,856.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,076.94	0.00	(2,076.94)	(2,076.94)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,214.28	19,060.81	0.00	(19,060.81)	(19,060.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,850.21	0.00	(35,850.21)	(35,850.21)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	769.24	0.00	(769.24)	(769.24)
613NZ0	Grad Unallocated Budget (Bud Only)	124,250.00	124,250.00	0.00	0.00	0.00	124,250.00	124,250.00
61SNSH	Student Labor	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,946.94	0.00	(3,946.94)	(3,946.94)
61SNZ0	Student Labor Unallocated(Bud Only)	9,410.00	9,410.00	0.00	0.00	0.00	9,410.00	9,410.00
***Total: 61 - Salaries and Wages**		**164,516.00**	**164,516.00**	**7,060.45**	**73,314.01**	**0.00**	**91,201.99**	**91,201.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	524.64	2,195.64	0.00	(2,195.64)	(2,195.64)
65YF10	Full Fringe Benefit Distr Expe	7,784.00	7,784.00	0.00	0.00	0.00	7,784.00	7,784.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.47	0.00	(174.47)	(174.47)
***Total: 65 - Fringe Benefits**		**7,784.00**	**7,784.00**	**524.64**	**2,370.11**	**0.00**	**5,413.89**	**5,413.89**
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	10,980.00	10,980.00
710100	Out-of-State Travel	0.00	0.00	793.68	2,515.50	0.00	(2,515.50)	(2,515.50)
710300	Conference Registration Fees	0.00	0.00	150.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,639.98	1,639.98	0.00	(1,639.98)	(1,639.98)
Subtotal: Travel		**10,980.00**	**10,980.00**	**2,583.66**	**4,730.48**	**0.00**	**6,249.52**	**6,249.52**
711100	Supplies-General	0.00	0.00	288.00	765.50	0.00	(765.50)	(765.50)
7112	Research Supplies	58,034.00	58,034.00	0.00	0.00	0.00	58,034.00	58,034.00
711200	Research Supplies	0.00	0.00	3,506.84	18,815.26	0.00	(18,815.26)	(18,815.26)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**58,034.00**	**58,034.00**	**3,794.84**	**19,650.76**	**0.00**	**38,383.24**	**38,383.24**
***Total: 71 - Support**		**69,014.00**	**69,014.00**	**6,378.50**	**24,381.24**	**0.00**	**44,632.76**	**44,632.76**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	53,498.00	53,498.00	0.00	0.00	0.00	53,498.00	53,498.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,866.75	0.00	(19,866.75)	(19,866.75)
***Total: 72 - Student and/or Participant Support**		**53,498.00**	**53,498.00**	**0.00**	**22,422.75**	**0.00**	**31,075.25**	**31,075.25**
****Total Direct Cost Expenditures**		**294,812.00**	**294,812.00**	**13,963.59**	**122,488.11**	**0.00**	**172,323.89**	**172,323.89**
760300	F&A Expenditures	73,703.00	73,703.00	3,490.87	30,622.13	0.00	43,080.87	43,080.87

Grant 110162 - Photorhabdus Pathogenesis
Fund 110162 - Photorhabdus Pathogenesis

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20093530205257	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	01/15/2009 - 01/14/2012		

Fund Information

Effective Date:	1/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**73,703.00**	**73,703.00**	**3,490.87**	**30,622.13**	**0.00**	**43,080.87**	**43,080.87**
****Total Indirect Cost Expenditures**		**73,703.00**	**73,703.00**	**3,490.87**	**30,622.13**	**0.00**	**43,080.87**	**43,080.87**
*****Total Expenditures**		**368,515.00**	**368,515.00**	**17,454.46**	**153,110.24**	**0.00**	**215,404.76**	**215,404.76**
Revenue								
530000	Federal Programs	0.00	0.00	17,454.46	153,110.24	0.00	(153,110.24)	(153,110.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,454.46**	**153,110.24**	**0.00**	**(153,110.24)**	**(153,110.24)**
*****Total Revenue**		**0.00**	**0.00**	**17,454.46**	**153,110.24**	**0.00**	**(153,110.24)**	**(153,110.24)**

Grant 110163 - Berry's Brook Restoration
Fund 110163 - Berry's Brook Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	6614280716	CFDA #:	10.000
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/14/2007 - 09/30/2011		

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,609.58	14,777.34	0.00	(14,777.34)	(14,777.34)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,109.63	0.00	(3,109.63)	(3,109.63)
611F60	Faculty NTT Research	0.00	0.00	5,333.47	79,296.51	0.00	(79,296.51)	(79,296.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,732.00	106,732.00	0.00	0.00	0.00	106,732.00	106,732.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,329.61	0.00	(3,329.61)	(3,329.61)
615F10	PAT	0.00	0.00	0.00	1,449.46	0.00	(1,449.46)	(1,449.46)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,821.50	0.00	(7,821.50)	(7,821.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
***Total: 61 - Salaries and Wages**		**124,042.00**	**124,042.00**	**7,943.05**	**109,784.05**	**0.00**	**14,257.95**	**14,257.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	194.60	1,091.10	0.00	(1,091.10)	(1,091.10)
65YF10	Full Fringe Benefit Distr Expe	50,020.00	50,020.00	2,368.05	35,327.75	0.00	14,692.25	14,692.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	923.23	0.00	(923.23)	(923.23)
***Total: 65 - Fringe Benefits**		**50,020.00**	**50,020.00**	**2,562.65**	**37,342.08**	**0.00**	**12,677.92**	**12,677.92**
7112	Research Supplies	8,665.00	8,665.00	0.00	0.00	0.00	8,665.00	8,665.00
711200	Research Supplies	0.00	0.00	0.00	3,191.81	0.00	(3,191.81)	(3,191.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
714030	Postage-Express Mail	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	136.95	0.00	(136.95)	(136.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	222.70	0.00	(222.70)	(222.70)
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**8,665.00**	**8,665.00**	**0.00**	**4,319.25**	**0.00**	**4,345.75**	**4,345.75**
***Total: 71 - Support**		**8,665.00**	**8,665.00**	**0.00**	**4,319.25**	**0.00**	**4,345.75**	**4,345.75**
****Total Direct Cost Expenditures**		**182,727.00**	**182,727.00**	**10,505.70**	**151,445.38**	**0.00**	**31,281.62**	**31,281.62**
760300	F&A Expenditures	18,273.00	18,273.00	1,050.53	15,144.58	0.00	3,128.42	3,128.42
***Total: 76 - F&A and Internal Allocations**		**18,273.00**	**18,273.00**	**1,050.53**	**15,144.58**	**0.00**	**3,128.42**	**3,128.42**
****Total Indirect Cost Expenditures**		**18,273.00**	**18,273.00**	**1,050.53**	**15,144.58**	**0.00**	**3,128.42**	**3,128.42**
*****Total Expenditures**		**201,000.00**	**201,000.00**	**11,556.23**	**166,589.96**	**0.00**	**34,410.04**	**34,410.04**
Revenue								
530000	Federal Programs	0.00	0.00	11,556.23	166,589.96	0.00	(166,589.96)	(166,589.96)

Grant 110163 - Berry's Brook Restoration
Fund 110163 - Berry's Brook Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	6614280716	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/14/2007 - 09/30/2011		

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,556.23**	**166,589.96**	**0.00**	**(166,589.96)**	**(166,589.96)**
****Total Revenue**	**0.00**	**0.00**	**11,556.23**	**166,589.96**	**0.00**	**(166,589.96)**	**(166,589.96)**

Grant 110163 - Berry's Brook Restoration
Fund 110163 - Berry's Brook Restoration

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	6614280716	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/14/2007 - 09/30/2011		

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIOL - Department of Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110165 - Forest C Study at Multi-Scales
Status: Active
Type: Other
Fund 110165 - Forest C Study at Multi-Scales
FMGR: Zheng, Daolan

PI:	Zheng, Daolan		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09JV11242305052	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2012		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDL - PI Daolan Zheng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	105,737.00	105,737.00	0.00	0.00	0.00	105,737.00	105,737.00
615F10	PAT	0.00	0.00	(2,070.94)	43,894.07	0.00	(43,894.07)	(43,894.07)
615F1R	Retro PAT	0.00	0.00	0.00	327.38	0.00	(327.38)	(327.38)
***Total: 61 - Salaries and Wages**		**105,737.00**	**105,737.00**	**(2,070.94)**	**44,221.45**	**0.00**	**61,515.55**	**61,515.55**
65YF10	Full Fringe Benefit Distr Expe	44,584.00	44,584.00	(914.33)	19,253.50	0.00	25,330.50	25,330.50
***Total: 65 - Fringe Benefits**		**44,584.00**	**44,584.00**	**(914.33)**	**19,253.50**	**0.00**	**25,330.50**	**25,330.50**
710	Travel	7,160.00	7,160.00	0.00	0.00	0.00	7,160.00	7,160.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,081.20	0.00	(3,081.20)	(3,081.20)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,944.26	0.00	(1,944.26)	(1,944.26)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
Subtotal: Travel		**7,160.00**	**7,160.00**	**0.00**	**6,754.46**	**0.00**	**405.54**	**405.54**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support**		**9,660.00**	**9,660.00**	**0.00**	**6,754.46**	**0.00**	**2,905.54**	**2,905.54**
****Total Direct Cost Expenditures**		**159,981.00**	**159,981.00**	**(2,985.27)**	**70,229.41**	**0.00**	**89,751.59**	**89,751.59**
*****Total Expenditures**		**159,981.00**	**159,981.00**	**(2,985.27)**	**70,229.41**	**0.00**	**89,751.59**	**89,751.59**
Revenue								
530000	Federal Programs	0.00	0.00	(2,985.27)	70,229.41	0.00	(70,229.41)	(70,229.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,985.27)**	**70,229.41**	**0.00**	**(70,229.41)**	**(70,229.41)**
*****Total Revenue**		**0.00**	**0.00**	**(2,985.27)**	**70,229.41**	**0.00**	**(70,229.41)**	**(70,229.41)**

Grant 110165 - Forest C Study at Multi-Scales
Fund 15C632 - Forest C Study at Multi-Scales

Status: Active
FMGR: Zheng, Daolan

Type: Other

PI:	Zheng, Daolan		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09JV11242305052	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2012		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDL - PI Daolan Zheng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,278.44	0.00	(5,278.44)	(5,278.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,007.00	8,007.00	0.00	0.00	0.00	8,007.00	8,007.00
***Total: 61 - Salaries and Wages**		**8,007.00**	**8,007.00**	**0.00**	**5,278.44**	**0.00**	**2,728.56**	**2,728.56**
65YF10	Full Fringe Benefit Distr Expe	3,448.00	3,448.00	0.00	2,282.33	0.00	1,165.67	1,165.67
***Total: 65 - Fringe Benefits**		**3,448.00**	**3,448.00**	**0.00**	**2,282.33**	**0.00**	**1,165.67**	**1,165.67**
****Total Direct Cost Expenditures**		**11,455.00**	**11,455.00**	**0.00**	**7,560.77**	**0.00**	**3,894.23**	**3,894.23**
760300	F&A Expenditures	2,977.00	2,977.00	0.00	0.00	0.00	2,977.00	2,977.00
***Total: 76 - F&A and Internal Allocations**		**2,977.00**	**2,977.00**	**0.00**	**0.00**	**0.00**	**2,977.00**	**2,977.00**
****Total Indirect Cost Expenditures**		**2,977.00**	**2,977.00**	**0.00**	**0.00**	**0.00**	**2,977.00**	**2,977.00**
*****Total Expenditures**		**14,432.00**	**14,432.00**	**0.00**	**7,560.77**	**0.00**	**6,871.23**	**6,871.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,561.66	0.00	(7,561.66)	(7,561.66)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,561.66**	**0.00**	**(7,561.66)**	**(7,561.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,561.66**	**0.00**	**(7,561.66)**	**(7,561.66)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110166 - NSRC 2009-14 Admin

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014		

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,278.40	0.00	(16,278.40)	(16,278.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,113.00	19,113.00	0.00	0.00	0.00	19,113.00	19,113.00
615F10	PAT	0.00	0.00	5,618.34	14,118.42	0.00	(14,118.42)	(14,118.42)
615NZ0	PAT Unallocated Budget (Bud Only)	15,067.00	15,067.00	0.00	0.00	0.00	15,067.00	15,067.00
***Total: 61 - Salaries and Wages**		**34,180.00**	**34,180.00**	**5,618.34**	**30,396.82**	**0.00**	**3,783.18**	**3,783.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,367.39	0.00	(1,367.39)	(1,367.39)
65YF10	Full Fringe Benefit Distr Expe	8,262.00	8,262.00	2,497.22	6,087.22	0.00	2,174.78	2,174.78
***Total: 65 - Fringe Benefits**		**8,262.00**	**8,262.00**	**2,497.22**	**7,454.61**	**0.00**	**807.39**	**807.39**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	870.64	0.00	(870.64)	(870.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	473.68	0.00	(473.68)	(473.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,344.32**	**0.00**	**(1,344.32)**	**(1,344.32)**
714030	Postage-Express Mail	0.00	0.00	10.06	10.06	0.00	(10.06)	(10.06)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**360.06**	**1,110.06**	**0.00**	**(1,110.06)**	**(1,110.06)**
***Total: 71 - Support**		**0.00**	**0.00**	**360.06**	**2,454.38**	**0.00**	**(2,454.38)**	**(2,454.38)**
722200	Participant Support	11,690.00	11,690.00	2,295.80	2,295.80	0.00	9,394.20	9,394.20
***Total: 72 - Student and/or Participant Support**		**11,690.00**	**11,690.00**	**2,295.80**	**2,295.80**	**0.00**	**9,394.20**	**9,394.20**
730001	Subcontracts 01	79,704.00	0.00	0.00	0.00	0.00	79,704.00	0.00
***Total: 73 - Subcontracts**		**79,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,704.00**	**0.00**
****Total Direct Cost Expenditures**		**133,836.00**	**54,132.00**	**10,771.42**	**42,601.61**	**0.00**	**91,234.39**	**11,530.39**
760300	F&A Expenditures	20,965.00	20,965.00	2,692.81	10,650.37	0.00	10,314.63	10,314.63
***Total: 76 - F&A and Internal Allocations**		**20,965.00**	**20,965.00**	**2,692.81**	**10,650.37**	**0.00**	**10,314.63**	**10,314.63**
****Total Indirect Cost Expenditures**		**20,965.00**	**20,965.00**	**2,692.81**	**10,650.37**	**0.00**	**10,314.63**	**10,314.63**
*****Total Expenditures**		**154,801.00**	**75,097.00**	**13,464.23**	**53,251.98**	**0.00**	**101,549.02**	**21,845.02**
Revenue								
530000	Federal Programs	0.00	0.00	13,464.23	53,251.98	0.00	(53,251.98)	(53,251.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,464.23**	**53,251.98**	**0.00**	**(53,251.98)**	**(53,251.98)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110166 - NSRC 2009-14 Admin

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/2/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	09DG11242307056	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**13,464.23**	**53,251.98**	**0.00**	**(53,251.98)**	**(53,251.98)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110167 - NSRC 2009-14 External Subs

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014		

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	437,519.00	713,568.00	0.00	0.00	0.00	437,519.00	713,568.00
730002	Subcontracts 02	0.00	0.00	110.57	161.81	19,838.19	(20,000.00)	(20,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	79,704.00	0.00	(79,704.00)	(79,704.00)
730004	Subcontracts 04	0.00	0.00	5,560.27	87,355.89	48,478.34	(135,834.23)	(135,834.23)
730005	Subcontracts 05	0.00	0.00	0.00	52,499.56	38,244.44	(90,744.00)	(90,744.00)
730006	Subcontracts 06	0.00	0.00	0.00	34,020.00	0.00	(34,020.00)	(34,020.00)
730007	Subcontracts 07	0.00	0.00	5,953.23	13,357.28	55,822.72	(69,180.00)	(69,180.00)
730008	Subcontracts 08	0.00	0.00	0.00	33,997.01	59,773.99	(93,771.00)	(93,771.00)
730009	Subcontracts 09	0.00	0.00	0.00	67,471.88	67,295.12	(134,767.00)	(134,767.00)
730010	Subcontracts 10	0.00	0.00	0.00	28,729.09	31,261.91	(59,991.00)	(59,991.00)
***Total: 73 - Subcontracts**		**437,519.00**	**713,568.00**	**11,624.07**	**397,296.52**	**320,714.71**	**(280,492.23)**	**(4,443.23)**
****Total Direct Cost Expenditures**		**437,519.00**	**713,568.00**	**11,624.07**	**397,296.52**	**320,714.71**	**(280,492.23)**	**(4,443.23)**
*****Total Expenditures**		**437,519.00**	**713,568.00**	**11,624.07**	**397,296.52**	**320,714.71**	**(280,492.23)**	**(4,443.23)**
Revenue								
530000	Federal Programs	0.00	0.00	11,624.07	397,296.52	0.00	(397,296.52)	(397,296.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,624.07**	**397,296.52**	**0.00**	**(397,296.52)**	**(397,296.52)**
*****Total Revenue**		**0.00**	**0.00**	**11,624.07**	**397,296.52**	**0.00**	**(397,296.52)**	**(397,296.52)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110168 - NSRC 2009-14 Internal Subs

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	09DG11242307056	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2009 - 04/30/2014		

Fund Information

Effective Date:	11/2/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	161,226.00	0.00	0.00	0.00	0.00	161,226.00	0.00
***Total: 73 - Subcontracts**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**
****Total Direct Cost Expenditures**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**
*****Total Expenditures**	**161,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,226.00**	**0.00**

Grant 110171 - Carbon Accounting Toolkit
Fund 110171 - Carbon Accounting Toolkit

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J
Sponsor:	US DA, United States Forest Service
Sponsor ID:	09JV11242302110 CFDA #: 10.000
Resp Org:	UBNREN
FRAGRNT Start/End Date:	08/05/2009 - 09/30/2011

Fund Information

Effective Date:	8/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,511.37	6,476.94	0.00	(6,476.94)	(6,476.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,993.00	10,993.00	0.00	0.00	0.00	10,993.00	10,993.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,910.00	4,910.00	0.00	0.00	0.00	4,910.00	4,910.00
615F10	PAT	0.00	0.00	0.00	7,706.59	0.00	(7,706.59)	(7,706.59)
615NZ0	PAT Unallocated Budget (Bud Only)	5,023.00	5,023.00	0.00	0.00	0.00	5,023.00	5,023.00
***Total: 61 - Salaries and Wages**		**20,926.00**	**20,926.00**	**1,511.37**	**14,183.53**	**0.00**	**6,742.47**	**6,742.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	116.81	476.30	0.00	(476.30)	(476.30)
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	3,319.01	0.00	157.99	157.99
***Total: 65 - Fringe Benefits**		**3,477.00**	**3,477.00**	**116.81**	**3,795.31**	**0.00**	**(318.31)**	**(318.31)**
7112	Research Supplies	597.00	597.00	0.00	0.00	0.00	597.00	597.00
711200	Research Supplies	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		**597.00**	**597.00**	**0.00**	**58.00**	**0.00**	**539.00**	**539.00**
***Total: 71 - Support**		**597.00**	**597.00**	**0.00**	**58.00**	**0.00**	**539.00**	**539.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,628.18**	**18,036.84**	**0.00**	**6,963.16**	**6,963.16**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,628.18**	**18,036.84**	**0.00**	**6,963.16**	**6,963.16**
Revenue								
530000	Federal Programs	0.00	0.00	1,628.18	18,036.84	0.00	(18,036.84)	(18,036.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,628.18**	**18,036.84**	**0.00**	**(18,036.84)**	**(18,036.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,628.18**	**18,036.84**	**0.00**	**(18,036.84)**	**(18,036.84)**

Grant 110171 - Carbon Accounting Toolkit
Fund 15C648 - Carbon Accounting Toolkit

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 09JV11242302110 CFDA #: 10.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/05/2009 - 09/30/2011

Fund Information
Effective Date: 8/5/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,673.87	0.00	(2,673.87)	(2,673.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
***Total: 61 - Salaries and Wages**		**2,701.00**	**2,701.00**	**0.00**	**2,673.87**	**0.00**	**27.13**	**27.13**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,185.81	0.00	(26.81)	(26.81)
***Total: 65 - Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**1,185.81**	**0.00**	**(26.81)**	**(26.81)**
****Total Direct Cost Expenditures**		**3,860.00**	**3,860.00**	**0.00**	**3,859.68**	**0.00**	**0.32**	**0.32**
760300	F&A Expenditures	1,737.00	1,737.00	0.00	1,736.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**1,737.00**	**1,737.00**	**0.00**	**1,736.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**1,737.00**	**1,737.00**	**0.00**	**1,736.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**5,597.00**	**5,597.00**	**0.00**	**5,596.50**	**0.00**	**0.50**	**0.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,596.83	0.00	(5,596.83)	(5,596.83)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,596.83**	**0.00**	**(5,596.83)**	**(5,596.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,596.83**	**0.00**	**(5,596.83)**	**(5,596.83)**

Grant 110173 - Endogenous Egyptian Frankia
Fund 110173 - Endogenous Egyptian Frankia

Status: Active
FMGR: Tisa, Louis S

Type: Cooperative Agreement

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	5831489204	CFDA #: 10.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/19/2009 - 09/30/2012		

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	10,561.00	10,561.00	0.00	0.00	0.00	10,561.00	10,561.00
61JBEX	Casual - Exempt	0.00	0.00	738.48	3,892.34	0.00	(3,892.34)	(3,892.34)
61SNSH	Student Labor	0.00	0.00	1,475.39	5,651.39	0.00	(5,651.39)	(5,651.39)
61SNWS	College Work Study	0.00	0.00	0.00	832.05	0.00	(832.05)	(832.05)
61SNZ0	Student Labor Unallocated(Bud Only)	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
***Total: 61 - Salaries and Wages**		**13,667.00**	**13,667.00**	**2,213.87**	**10,375.78**	**0.00**	**3,291.22**	**3,291.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	55.15	294.07	0.00	(294.07)	(294.07)
65YF10	Full Fringe Benefit Distr Expe	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
***Total: 65 - Fringe Benefits**		**1,188.00**	**1,188.00**	**55.15**	**294.07**	**0.00**	**893.93**	**893.93**
710	Travel	15,576.00	15,576.00	0.00	0.00	0.00	15,576.00	15,576.00
710200	Foreign Travel	0.00	0.00	0.00	1,081.51	0.00	(1,081.51)	(1,081.51)
Subtotal: Travel		**15,576.00**	**15,576.00**	**0.00**	**1,081.51**	**0.00**	**14,494.49**	**14,494.49**
711100	Supplies-General	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
7112	Research Supplies	11,819.00	11,819.00	0.00	0.00	0.00	11,819.00	11,819.00
711200	Research Supplies	0.00	0.00	2,091.87	10,252.47	0.00	(10,252.47)	(10,252.47)
Subtotal: Non-Travel Support		**11,819.00**	**11,819.00**	**2,091.87**	**10,488.22**	**0.00**	**1,330.78**	**1,330.78**
***Total: 71 - Support**		**27,395.00**	**27,395.00**	**2,091.87**	**11,569.73**	**0.00**	**15,825.27**	**15,825.27**
****Total Direct Cost Expenditures**		**42,250.00**	**42,250.00**	**4,360.89**	**22,239.58**	**0.00**	**20,010.42**	**20,010.42**
760300	F&A Expenditures	5,915.00	5,915.00	610.52	3,113.56	0.00	2,801.44	2,801.44
***Total: 76 - F&A and Internal Allocations**		**5,915.00**	**5,915.00**	**610.52**	**3,113.56**	**0.00**	**2,801.44**	**2,801.44**
****Total Indirect Cost Expenditures**		**5,915.00**	**5,915.00**	**610.52**	**3,113.56**	**0.00**	**2,801.44**	**2,801.44**
*****Total Expenditures**		**48,165.00**	**48,165.00**	**4,971.41**	**25,353.14**	**0.00**	**22,811.86**	**22,811.86**
Revenue								
530000	Federal Programs	0.00	0.00	4,971.41	25,353.14	0.00	(25,353.14)	(25,353.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,971.41**	**25,353.14**	**0.00**	**(25,353.14)**	**(25,353.14)**
*****Total Revenue**		**0.00**	**0.00**	**4,971.41**	**25,353.14**	**0.00**	**(25,353.14)**	**(25,353.14)**

Grant 110179 - Sampling for Biosecurity
Fund 110179 - Sampling for Biosecurity

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20108560520584	CFDA #: 10.310	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2012		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,965.57	0.00	(4,965.57)	(4,965.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,169.00	33,169.00	0.00	0.00	0.00	33,169.00	33,169.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,402.00	19,402.00	0.00	0.00	0.00	19,402.00	19,402.00
615F10	PAT	0.00	0.00	1,786.21	4,837.64	0.00	(4,837.64)	(4,837.64)
615NZ0	PAT Unallocated Budget (Bud Only)	8,518.00	8,518.00	0.00	0.00	0.00	8,518.00	8,518.00
61SNSH	Student Labor	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,698.00	12,698.00	0.00	0.00	0.00	12,698.00	12,698.00
***Total: 61 - Salaries and Wages**		**73,787.00**	**73,787.00**	**3,286.21**	**11,303.21**	**0.00**	**62,483.79**	**62,483.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
65YF10	Full Fringe Benefit Distr Expe	9,226.00	9,226.00	796.06	2,150.90	0.00	7,075.10	7,075.10
***Total: 65 - Fringe Benefits**		**9,226.00**	**9,226.00**	**796.06**	**2,510.39**	**0.00**	**6,715.61**	**6,715.61**
710	Travel	10,178.00	10,178.00	0.00	0.00	0.00	10,178.00	10,178.00
710400	Student or Non-Emp Travel	0.00	0.00	571.99	571.99	0.00	(571.99)	(571.99)
Subtotal: Travel		**10,178.00**	**10,178.00**	**571.99**	**571.99**	**0.00**	**9,606.01**	**9,606.01**
7112	Research Supplies	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
711200	Research Supplies	0.00	0.00	(52.00)	1,530.87	0.00	(1,530.87)	(1,530.87)
Subtotal: Non-Travel Support		**4,301.00**	**4,301.00**	**(52.00)**	**1,530.87**	**0.00**	**2,770.13**	**2,770.13**
***Total: 71 - Support**		**14,479.00**	**14,479.00**	**519.99**	**2,102.86**	**0.00**	**12,376.14**	**12,376.14**
****Total Direct Cost Expenditures**		**97,492.00**	**97,492.00**	**4,602.26**	**15,916.46**	**0.00**	**81,575.54**	**81,575.54**
760300	F&A Expenditures	27,497.00	27,497.00	1,298.07	4,489.24	0.00	23,007.76	23,007.76
***Total: 76 - F&A and Internal Allocations**		**27,497.00**	**27,497.00**	**1,298.07**	**4,489.24**	**0.00**	**23,007.76**	**23,007.76**
****Total Indirect Cost Expenditures**		**27,497.00**	**27,497.00**	**1,298.07**	**4,489.24**	**0.00**	**23,007.76**	**23,007.76**
*****Total Expenditures**		**124,989.00**	**124,989.00**	**5,900.33**	**20,405.70**	**0.00**	**104,583.30**	**104,583.30**
Revenue								
530000	Federal Programs	0.00	0.00	5,900.33	20,405.70	0.00	(20,405.70)	(20,405.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,900.33**	**20,405.70**	**0.00**	**(20,405.70)**	**(20,405.70)**
*****Total Revenue**		**0.00**	**0.00**	**5,900.33**	**20,405.70**	**0.00**	**(20,405.70)**	**(20,405.70)**

Grant 110180 - Plant Microbe Interactions
Fund 110180 - Plant Microbe Interactions

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20106510820581	CFDA #: 10.310	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	738.46	5,892.37	0.00	(5,892.37)	(5,892.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	82,608.00	82,608.00	0.00	0.00	0.00	82,608.00	82,608.00
61CPHX	Part Time Hourly	0.00	0.00	2,102.40	2,102.40	0.00	(2,102.40)	(2,102.40)
61SNSH	Student Labor	0.00	0.00	0.00	942.75	0.00	(942.75)	(942.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,263.25	0.00	(1,263.25)	(1,263.25)
***Total: 61 - Salaries and Wages**		**98,472.00**	**98,472.00**	**2,840.86**	**28,700.78**	**0.00**	**69,771.22**	**69,771.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	55.15	730.09	0.00	(730.09)	(730.09)
65YF10	Full Fringe Benefit Distr Expe	4,556.00	4,556.00	0.00	0.00	0.00	4,556.00	4,556.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.03	156.03	0.00	(156.03)	(156.03)
***Total: 65 - Fringe Benefits**		**4,556.00**	**4,556.00**	**211.18**	**886.12**	**0.00**	**3,669.88**	**3,669.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	651.54	0.00	(651.54)	(651.54)
710200	Foreign Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**651.54**	**0.00**	**11,348.46**	**11,348.46**
711100	Supplies-General	0.00	0.00	0.00	442.50	0.00	(442.50)	(442.50)
7112	Research Supplies	45,898.00	45,898.00	0.00	0.00	0.00	45,898.00	45,898.00
711200	Research Supplies	0.00	0.00	0.00	1,304.91	0.00	(1,304.91)	(1,304.91)
714030	Postage-Express Mail	0.00	0.00	0.00	291.14	0.00	(291.14)	(291.14)
Subtotal: Non-Travel Support		**45,898.00**	**45,898.00**	**0.00**	**2,038.55**	**0.00**	**43,859.45**	**43,859.45**
***Total: 71 - Support**		**57,898.00**	**57,898.00**	**0.00**	**2,690.09**	**0.00**	**55,207.91**	**55,207.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	38,571.00	38,571.00	0.00	0.00	0.00	38,571.00	38,571.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
***Total: 72 - Student and/or Participant Support**		**38,571.00**	**38,571.00**	**0.00**	**6,048.50**	**0.00**	**32,522.50**	**32,522.50**
730001	Subcontracts 01	113,600.00	113,600.00	0.00	0.00	0.00	113,600.00	113,600.00
730002	Subcontracts 02	0.00	0.00	0.00	6,600.00	107,000.00	(113,600.00)	(113,600.00)
***Total: 73 - Subcontracts**		**113,600.00**	**113,600.00**	**0.00**	**6,600.00**	**107,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**313,097.00**	**313,097.00**	**3,052.04**	**44,925.49**	**107,000.00**	**161,171.51**	**161,171.51**
760300	F&A Expenditures	85,903.00	85,903.00	1,403.95	17,839.96	0.00	68,063.04	68,063.04

Grant 110180 - Plant Microbe Interactions
Fund 110180 - Plant Microbe Interactions

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20106510820581	CFDA #: 10.310	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**85,903.00**	**85,903.00**	**1,403.95**	**17,839.96**	**0.00**	**68,063.04**	**68,063.04**
****Total Indirect Cost Expenditures**		**85,903.00**	**85,903.00**	**1,403.95**	**17,839.96**	**0.00**	**68,063.04**	**68,063.04**
*****Total Expenditures**		**399,000.00**	**399,000.00**	**4,455.99**	**62,765.45**	**107,000.00**	**229,234.55**	**229,234.55**
Revenue								
530000	Federal Programs	0.00	0.00	4,455.99	62,765.45	0.00	(62,765.45)	(62,765.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,455.99**	**62,765.45**	**0.00**	**(62,765.45)**	**(62,765.45)**
*****Total Revenue**		**0.00**	**0.00**	**4,455.99**	**62,765.45**	**0.00**	**(62,765.45)**	**(62,765.45)**

Grant 110180 - Plant Microbe Interactions
Fund 110180 - Plant Microbe Interactions

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20106510820581	CFDA #: 10.310	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(8.00)	0.00	8.00	8.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(8.00)	0.00	8.00	8.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(8.00)**	**0.00**	**8.00**	**8.00**

Grant 110181 - Studio Soils
Fund 110181 - Studio Soils

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20106510720340	CFDA #: 10.310	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2011		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,831.00	10,638.72	0.00	(10,638.72)	(10,638.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,975.00	17,975.00	0.00	0.00	0.00	17,975.00	17,975.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.28	12,310.19	0.00	(12,310.19)	(12,310.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,500.05	0.00	(15,500.05)	(15,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	50,017.00	50,017.00	0.00	0.00	0.00	50,017.00	50,017.00
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 61 - Salaries and Wages**		**67,992.00**	**67,992.00**	**5,646.28**	**39,698.96**	**0.00**	**28,293.04**	**28,293.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	435.02	1,825.48	0.00	(1,825.48)	(1,825.48)
65YF10	Full Fringe Benefit Distr Expe	3,286.00	3,286.00	0.00	0.00	0.00	3,286.00	3,286.00
***Total: 65 - Fringe Benefits**		**3,286.00**	**3,286.00**	**435.02**	**1,825.48**	**0.00**	**1,460.52**	**1,460.52**
710	Travel	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
710100	Out-of-State Travel	0.00	0.00	0.00	966.36	0.00	(966.36)	(966.36)
710400	Student or Non-Emp Travel	0.00	0.00	278.69	714.49	0.00	(714.49)	(714.49)
Subtotal: Travel		**4,514.00**	**4,514.00**	**278.69**	**1,680.85**	**0.00**	**2,833.15**	**2,833.15**
7112	Research Supplies	14,640.00	14,640.00	0.00	0.00	0.00	14,640.00	14,640.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	13,759.00	0.00	(13,759.00)	(13,759.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Non-Travel Support		**16,240.00**	**16,240.00**	**0.00**	**13,852.50**	**0.00**	**2,387.50**	**2,387.50**
***Total: 71 - Support**		**20,754.00**	**20,754.00**	**278.69**	**15,533.35**	**0.00**	**5,220.65**	**5,220.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	24,834.00	24,834.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,028.50	0.00	(6,028.50)	(6,028.50)
***Total: 72 - Student and/or Participant Support**		**24,834.00**	**24,834.00**	**0.00**	**7,774.50**	**0.00**	**17,059.50**	**17,059.50**
****Total Direct Cost Expenditures**		**116,866.00**	**116,866.00**	**6,359.99**	**64,832.29**	**0.00**	**52,033.71**	**52,033.71**
760300	F&A Expenditures	32,962.00	32,962.00	1,793.82	18,285.92	0.00	14,676.08	14,676.08
***Total: 76 - F&A and Internal Allocations**		**32,962.00**	**32,962.00**	**1,793.82**	**18,285.92**	**0.00**	**14,676.08**	**14,676.08**
****Total Indirect Cost Expenditures**		**32,962.00**	**32,962.00**	**1,793.82**	**18,285.92**	**0.00**	**14,676.08**	**14,676.08**
*****Total Expenditures**		**149,828.00**	**149,828.00**	**8,153.81**	**83,118.21**	**0.00**	**66,709.79**	**66,709.79**
Revenue								
530000	Federal Programs	0.00	0.00	8,153.81	83,118.21	0.00	(83,118.21)	(83,118.21)

Grant 110181 - Studio Soils
Fund 110181 - Studio Soils

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	1/1/2010	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20106510720340	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA09	28.21 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,153.81**	**83,118.21**	**0.00**	**(83,118.21)**	**(83,118.21)**
*****Total Revenue**	**0.00**	**0.00**	**8,153.81**	**83,118.21**	**0.00**	**(83,118.21)**	**(83,118.21)**

Grant 110183 - USDA NSRC Admin
Fund 110183 - USDA NSRC Admin

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 10DG11242307058 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/20/2010 - 04/30/2015

Fund Information
Effective Date: 5/20/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,651.90	18,318.35	0.00	(18,318.35)	(18,318.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611Q90	Post Doc	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**82,944.00**	**82,944.00**	**4,651.90**	**19,318.35**	**0.00**	**63,625.65**	**63,625.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	347.34	1,379.41	0.00	(1,379.41)	(1,379.41)
65YF10	Full Fringe Benefit Distr Expe	22,366.00	22,366.00	0.00	0.00	0.00	22,366.00	22,366.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
***Total: 65 - Fringe Benefits**		**22,366.00**	**22,366.00**	**347.34**	**1,450.41**	**0.00**	**20,915.59**	**20,915.59**
710	Travel	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
Subtotal: Travel		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**1,330.00**	**1,330.00**
***Total: 71 - Support**		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**1,330.00**	**1,330.00**
722200	Participant Support	7,000.00	7,000.00	0.00	4,099.89	0.00	2,900.11	2,900.11
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**4,099.89**	**0.00**	**2,900.11**	**2,900.11**
****Total Direct Cost Expenditures**		**113,640.00**	**113,640.00**	**4,999.24**	**24,868.65**	**0.00**	**88,771.35**	**88,771.35**
760300	F&A Expenditures	28,410.00	28,410.00	1,249.79	6,217.15	0.00	22,192.85	22,192.85
***Total: 76 - F&A and Internal Allocations**		**28,410.00**	**28,410.00**	**1,249.79**	**6,217.15**	**0.00**	**22,192.85**	**22,192.85**
****Total Indirect Cost Expenditures**		**28,410.00**	**28,410.00**	**1,249.79**	**6,217.15**	**0.00**	**22,192.85**	**22,192.85**
*****Total Expenditures**		**142,050.00**	**142,050.00**	**6,249.03**	**31,085.80**	**0.00**	**110,964.20**	**110,964.20**
Revenue								
530000	Federal Programs	0.00	0.00	6,249.03	31,085.80	0.00	(31,085.80)	(31,085.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,249.03**	**31,085.80**	**0.00**	**(31,085.80)**	**(31,085.80)**
*****Total Revenue**		**0.00**	**0.00**	**6,249.03**	**31,085.80**	**0.00**	**(31,085.80)**	**(31,085.80)**

Grant 110183 - USDA NSRC Admin
Fund 110184 - USDA NSRC - Subawards

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10DG11242307058	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/20/2010 - 04/30/2015		

Fund Information

Effective Date:	5/20/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	636,200.00	566,241.00	0.00	0.00	0.00	636,200.00	566,241.00
730002	Subcontracts 02	0.00	0.00	690.77	69,707.99	10,562.78	(80,270.77)	(80,270.77)
730003	Subcontracts 03	0.00	0.00	0.00	12,101.06	129,386.94	(141,488.00)	(141,488.00)
730004	Subcontracts 04	0.00	0.00	0.00	19,954.88	45,256.12	(65,211.00)	(65,211.00)
730005	Subcontracts 05	0.00	0.00	0.00	1,310.42	13,608.58	(14,919.00)	(14,919.00)
730006	Subcontracts 06	0.00	0.00	0.00	26,562.80	123,005.20	(149,568.00)	(149,568.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	20,078.00	(20,078.00)	(20,078.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	92,820.00	(92,820.00)	(92,820.00)
***Total: 73 - Subcontracts**		**636,200.00**	**566,241.00**	**690.77**	**129,637.15**	**434,717.62**	**71,845.23**	**1,886.23**
****Total Direct Cost Expenditures**		**636,200.00**	**566,241.00**	**690.77**	**129,637.15**	**434,717.62**	**71,845.23**	**1,886.23**
760300	F&A Expenditures	17,000.00	17,000.00	0.00	20,841.58	0.00	(3,841.58)	(3,841.58)
***Total: 76 - F&A and Internal Allocations**		**17,000.00**	**17,000.00**	**0.00**	**20,841.58**	**0.00**	**(3,841.58)**	**(3,841.58)**
****Total Indirect Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**20,841.58**	**0.00**	**(3,841.58)**	**(3,841.58)**
*****Total Expenditures**		**653,200.00**	**583,241.00**	**690.77**	**150,478.73**	**434,717.62**	**68,003.65**	**(1,955.35)**
Revenue								
530000	Federal Programs	0.00	0.00	690.77	150,478.73	0.00	(150,478.73)	(150,478.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**690.77**	**150,478.73**	**0.00**	**(150,478.73)**	**(150,478.73)**
*****Total Revenue**		**0.00**	**0.00**	**690.77**	**150,478.73**	**0.00**	**(150,478.73)**	**(150,478.73)**

Grant 110183 - USDA NSRC Admin
Fund 110191 - Applied GeoSolutions Subaward

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 10DG11242307058 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/20/2010 - 04/30/2015

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	894.94	894.94	0.00	(894.94)	(894.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,491.00	10,491.00	0.00	0.00	0.00	10,491.00	10,491.00
61SNSH	Student Labor	0.00	0.00	5,375.00	5,375.00	0.00	(5,375.00)	(5,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,683.00	14,683.00	0.00	0.00	0.00	14,683.00	14,683.00
***Total: 61 - Salaries and Wages**		**25,174.00**	**25,174.00**	**6,269.94**	**6,269.94**	**0.00**	**18,904.06**	**18,904.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	69.17	69.17	0.00	(69.17)	(69.17)
65YF10	Full Fringe Benefit Distr Expe	2,166.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00
***Total: 65 - Fringe Benefits**		**2,166.00**	**2,166.00**	**69.17**	**69.17**	**0.00**	**2,096.83**	**2,096.83**
710	Travel	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
710100	Out-of-State Travel	0.00	0.00	240.78	240.78	0.00	(240.78)	(240.78)
710400	Student or Non-Emp Travel	0.00	0.00	347.19	347.19	0.00	(347.19)	(347.19)
Subtotal: Travel		**5,350.00**	**5,350.00**	**587.97**	**587.97**	**0.00**	**4,762.03**	**4,762.03**
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200	Research Supplies	0.00	0.00	49.40	1,922.72	0.00	(1,922.72)	(1,922.72)
Subtotal: Non-Travel Support		**2,150.00**	**2,150.00**	**49.40**	**1,922.72**	**0.00**	**227.28**	**227.28**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**637.37**	**2,510.69**	**0.00**	**4,989.31**	**4,989.31**
****Total Direct Cost Expenditures**		**34,840.00**	**34,840.00**	**6,976.48**	**8,849.80**	**0.00**	**25,990.20**	**25,990.20**
*****Total Expenditures**		**34,840.00**	**34,840.00**	**6,976.48**	**8,849.80**	**0.00**	**25,990.20**	**25,990.20**
Revenue								
530000	Federal Programs	0.00	0.00	6,976.48	8,849.80	0.00	(8,849.80)	(8,849.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,976.48**	**8,849.80**	**0.00**	**(8,849.80)**	**(8,849.80)**
*****Total Revenue**		**0.00**	**0.00**	**6,976.48**	**8,849.80**	**0.00**	**(8,849.80)**	**(8,849.80)**

Grant 110187 - Conservation Innovation Grant
Fund 110187 - Conservation Innovation Grant

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	NRCS7414280902	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/14/2009 - 09/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,618.73	2,803.33	0.00	(2,803.33)	(2,803.33)
611F60	Faculty NTT Research	0.00	0.00	5,689.54	12,894.46	0.00	(12,894.46)	(12,894.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
61CPHX	Part Time Hourly	0.00	0.00	576.00	1,344.00	0.00	(1,344.00)	(1,344.00)
***Total: 61 - Salaries and Wages**		**22,328.00**	**22,328.00**	**8,884.27**	**17,041.79**	**0.00**	**5,286.21**	**5,286.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	194.43	207.54	0.00	(207.54)	(207.54)
65YF10	Full Fringe Benefit Distr Expe	9,489.00	9,489.00	2,526.14	5,725.16	0.00	3,763.84	3,763.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.89	95.41	0.00	(95.41)	(95.41)
***Total: 65 - Fringe Benefits**		**9,489.00**	**9,489.00**	**2,761.46**	**6,028.11**	**0.00**	**3,460.89**	**3,460.89**
711200	Research Supplies	0.00	0.00	46.37	516.59	0.00	(516.59)	(516.59)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	127.42	0.00	(127.42)	(127.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**46.37**	**2,116.51**	**0.00**	**(2,116.51)**	**(2,116.51)**
***Total: 71 - Support**		**0.00**	**0.00**	**46.37**	**2,116.51**	**0.00**	**(2,116.51)**	**(2,116.51)**
730001	Subcontracts 01	25,455.00	25,455.00	0.00	0.00	0.00	25,455.00	25,455.00
***Total: 73 - Subcontracts**		**25,455.00**	**25,455.00**	**0.00**	**0.00**	**0.00**	**25,455.00**	**25,455.00**
****Total Direct Cost Expenditures**		**57,272.00**	**57,272.00**	**11,692.10**	**25,186.41**	**0.00**	**32,085.59**	**32,085.59**
760300	F&A Expenditures	5,728.00	5,728.00	1,169.23	2,518.68	0.00	3,209.32	3,209.32
***Total: 76 - F&A and Internal Allocations**		**5,728.00**	**5,728.00**	**1,169.23**	**2,518.68**	**0.00**	**3,209.32**	**3,209.32**
****Total Indirect Cost Expenditures**		**5,728.00**	**5,728.00**	**1,169.23**	**2,518.68**	**0.00**	**3,209.32**	**3,209.32**
*****Total Expenditures**		**63,000.00**	**63,000.00**	**12,861.33**	**27,705.09**	**0.00**	**35,294.91**	**35,294.91**
Revenue								
530000	Federal Programs	0.00	0.00	12,861.33	27,705.09	0.00	(27,705.09)	(27,705.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,861.33**	**27,705.09**	**0.00**	**(27,705.09)**	**(27,705.09)**
*****Total Revenue**		**0.00**	**0.00**	**12,861.33**	**27,705.09**	**0.00**	**(27,705.09)**	**(27,705.09)**

Grant 110187 - Conservation Innovation Grant
Fund 15C711 - Conservation Innovation Grant - CS

Status: Active
FMGR: Moore, Gregg E

Type: Grant

PI:	Moore, Gregg E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	NRCS7414280902	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/14/2009 - 09/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,732.64	1,732.64	0.00	(1,732.64)	(1,732.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,076.21	0.00	(4,076.21)	(4,076.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	22,328.00	22,328.00
***Total: 61 - Salaries and Wages**		**22,328.00**	**22,328.00**	**1,732.64**	**5,808.85**	**0.00**	**16,519.15**	**16,519.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	128.28	128.28	0.00	(128.28)	(128.28)
65YF10	Full Fringe Benefit Distr Expe	9,578.00	9,578.00	0.00	1,809.97	0.00	7,768.03	7,768.03
***Total: 65 - Fringe Benefits**		**9,578.00**	**9,578.00**	**128.28**	**1,938.25**	**0.00**	**7,639.75**	**7,639.75**
****Total Direct Cost Expenditures**		**31,906.00**	**31,906.00**	**1,860.92**	**7,747.10**	**0.00**	**24,158.90**	**24,158.90**
760300	F&A Expenditures	0.00	0.00	186.09	774.71	0.00	(774.71)	(774.71)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**186.09**	**774.71**	**0.00**	**(774.71)**	**(774.71)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**186.09**	**774.71**	**0.00**	**(774.71)**	**(774.71)**
*****Total Expenditures**		**31,906.00**	**31,906.00**	**2,047.01**	**8,521.81**	**0.00**	**23,384.19**	**23,384.19**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	186.09	32,680.71	0.00	(32,680.71)	(32,680.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**186.09**	**32,680.71**	**0.00**	**(32,680.71)**	**(32,680.71)**
*****Total Revenue**		**0.00**	**0.00**	**186.09**	**32,680.71**	**0.00**	**(32,680.71)**	**(32,680.71)**

Grant 110189 - Winter Moth in New England
Fund 110189 - Winter Moth in New England

Status: Active
FMGR: Lee, Thomas D

Type: Cooperative Agreement

PI: Lee, Thomas D
Sponsor: US DA, United States Forest Service
Sponsor ID: 10CA11420004309 CFDA #: 10.680
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2012

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
***Total: 61 - Salaries and Wages**		**14,935.00**	**14,935.00**	**0.00**	**0.00**	**0.00**	**14,935.00**	**14,935.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**65.00**	**0.00**	**3,935.00**	**3,935.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**65.00**	**0.00**	**3,935.00**	**3,935.00**
721100	Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	13,890.00	13,890.00
***Total: 72 - Student and/or Participant Support**		**13,890.00**	**13,890.00**	**0.00**	**0.00**	**0.00**	**13,890.00**	**13,890.00**
****Total Direct Cost Expenditures**		**32,825.00**	**32,825.00**	**0.00**	**65.00**	**0.00**	**32,760.00**	**32,760.00**
*****Total Expenditures**		**32,825.00**	**32,825.00**	**0.00**	**65.00**	**0.00**	**32,760.00**	**32,760.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**(65.00)**	**(65.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**(65.00)**	**(65.00)**

Grant 110189 - Winter Moth in New England
Fund 15C715 - Winter Moth in New England - CS

Status: Active
FMGR: Lee, Thomas D

Type: Cooperative Agreement

PI: Lee, Thomas D
Sponsor: US DA, United States Forest Service
Sponsor ID: 10CA11420004309 CFDA #: 10.680
Resp Org: UBNREN
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2012

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,353.00	3,353.00	0.00	0.00	0.00	3,353.00	3,353.00
***Total: 61 - Salaries and Wages**		**3,353.00**	**3,353.00**	**0.00**	**0.00**	**0.00**	**3,353.00**	**3,353.00**
65YF10	Full Fringe Benefit Distr Expe	1,474.00	1,474.00	0.00	0.00	0.00	1,474.00	1,474.00
***Total: 65 - Fringe Benefits**		**1,474.00**	**1,474.00**	**0.00**	**0.00**	**0.00**	**1,474.00**	**1,474.00**
****Total Direct Cost Expenditures**		**4,827.00**	**4,827.00**	**0.00**	**0.00**	**0.00**	**4,827.00**	**4,827.00**
760300	F&A Expenditures	1,255.00	1,255.00	0.00	0.00	0.00	1,255.00	1,255.00
***Total: 76 - F&A and Internal Allocations**		**1,255.00**	**1,255.00**	**0.00**	**0.00**	**0.00**	**1,255.00**	**1,255.00**
****Total Indirect Cost Expenditures**		**1,255.00**	**1,255.00**	**0.00**	**0.00**	**0.00**	**1,255.00**	**1,255.00**
*****Total Expenditures**		**6,082.00**	**6,082.00**	**0.00**	**0.00**	**0.00**	**6,082.00**	**6,082.00**

Grant 110195 - Organic Needs Assessment
Fund 110195 - Organic Needs Assessment

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Grant

PI:	Brito, Andre Fonseca De		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20105130021263	CFDA #: 10.307	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAB - PI Alan L Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	16,600.00	0.00	0.00	0.00	0.00	16,600.00	0.00
Subtotal: Travel		**16,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,600.00**	**0.00**
7112	Research Supplies	3,276.00	0.00	0.00	0.00	0.00	3,276.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
Subtotal: Non-Travel Support		**4,876.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,876.00**	**0.00**
***Total: 71 - Support**		**21,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,476.00**	**0.00**
****Total Direct Cost Expenditures**		**21,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,476.00**	**0.00**
760300	F&A Expenditures	6,056.00	0.00	0.00	0.00	0.00	6,056.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,056.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,056.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,056.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,056.00**	**0.00**
*****Total Expenditures**		**27,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,532.00**	**0.00**

Grant 110195 - Organic Needs Assessment
Fund 110195 - Organic Needs Assessment

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Grant

PI:	Brito, Andre Fonseca De		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20105130021263	CFDA #: 10.307	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	16,600.00	0.00	0.00	0.00	0.00	16,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	983.51	0.00	(983.51)	(983.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**16,600.00**	**0.00**	**983.51**	**0.00**	**(983.51)**	**15,616.49**
7112	Research Supplies	1,958.00	5,234.00	0.00	0.00	0.00	1,958.00	5,234.00
713000	Printing & Copying-General	0.00	0.00	1,815.83	1,815.83	0.00	(1,815.83)	(1,815.83)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.97	0.00	(99.97)	(99.97)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	123.48	0.00	(123.48)	(123.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,958.00**	**6,834.00**	**1,815.83**	**2,076.78**	**0.00**	**(118.78)**	**4,757.22**
***Total: 71 - Support**		**1,958.00**	**23,434.00**	**1,815.83**	**3,060.29**	**0.00**	**(1,102.29)**	**20,373.71**
****Total Direct Cost Expenditures**		**1,958.00**	**23,434.00**	**1,815.83**	**3,060.29**	**0.00**	**(1,102.29)**	**20,373.71**
760300	F&A Expenditures	552.00	6,608.00	512.15	863.16	0.00	(311.16)	5,744.84
***Total: 76 - F&A and Internal Allocations**		**552.00**	**6,608.00**	**512.15**	**863.16**	**0.00**	**(311.16)**	**5,744.84**
****Total Indirect Cost Expenditures**		**552.00**	**6,608.00**	**512.15**	**863.16**	**0.00**	**(311.16)**	**5,744.84**
*****Total Expenditures**		**2,510.00**	**30,042.00**	**2,327.98**	**3,923.45**	**0.00**	**(1,413.45)**	**26,118.55**
Revenue								
530000	Federal Programs	0.00	0.00	2,327.98	3,923.45	0.00	(3,923.45)	(3,923.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,327.98**	**3,923.45**	**0.00**	**(3,923.45)**	**(3,923.45)**
*****Total Revenue**		**0.00**	**0.00**	**2,327.98**	**3,923.45**	**0.00**	**(3,923.45)**	**(3,923.45)**

Grant 110197 - Molasses as an Energy Source
Fund 110197 - Molasses as an Energy Source

Status: Closing - Pending Extension of Time
FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI:	Brito, Andre Fonseca De		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	58-1902-0-082	CFDA #: 10.001	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2011		

Fund Information

Effective Date:	11/3/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAB - PI Alan L Baker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 110197 - Molasses as an Energy Source
Fund 110197 - Molasses as an Energy Source

Status: Closing - Pending Extension of Time
FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI:	Brito, Andre Fonseca De		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	58-1902-0-082	CFDA #: 10.001	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2011		

Fund Information

Effective Date:	11/3/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	545.30	0.00	(545.30)	(545.30)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**1,545.30**	**0.00**	**(1,545.30)**	**3,454.70**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**1,545.30**	**0.00**	**(1,545.30)**	**3,454.70**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**1,545.30**	**0.00**	**(1,545.30)**	**3,454.70**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**1,545.30**	**0.00**	**(1,545.30)**	**3,454.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,545.30	0.00	(1,545.30)	(1,545.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,545.30**	**0.00**	**(1,545.30)**	**(1,545.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,545.30**	**0.00**	**(1,545.30)**	**(1,545.30)**

Grant 110197 - Molasses as an Energy Source
Fund 15C725 - Molasses as an Energy Source - CS

Status: Closing - Pending Extension of Time
FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/3/2010	IDC Basis Code:	MTDC		Approved For Preaward: YES
Sponsor ID:	58-1902-0-082	CFDA #: 10.001	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls: STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2011		Rev Account:					Idc Waiver: NO

Org UBBIAB - PI Alan L Baker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	450.00	0.00	0.00	0.00	0.00	450.00	0.00
Subtotal: Non-Travel Support	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**
***Total: 71 - Support**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**
****Total Direct Cost Expenditures**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**
760300 F&A Expenditures	207.00	0.00	0.00	0.00	0.00	207.00	0.00
***Total: 76 - F&A and Internal Allocations**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**
****Total Indirect Cost Expenditures**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**
*****Total Expenditures**	**657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.00**	**0.00**

Grant 110197 - Molasses as an Energy Source
Fund 15C725 - Molasses as an Energy Source - CS

Status: Closing - Pending Extension of Time
FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	U S Department of Agriculture		Effective Date:	11/3/2010	IDC Basis Code:	MTDC		
Sponsor ID:	58-1902-0-082	CFDA #: 10.001	Term Date:		IDC Rate Code:	URON10	46.50 %	
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2011		Rev Account:					

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Non-Travel Support		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
***Total: 71 - Support**		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
****Total Direct Cost Expenditures**		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
760300	F&A Expenditures	0.00	207.00	0.00	0.00	0.00	0.00	207.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**
****Total Indirect Cost Expenditures**		**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**
*****Total Expenditures**		**0.00**	**657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.00**

Grant 110198 - GBE Contribution Agreement
Fund 110198 - GBE Contribution Agreement

Status: Active
FMGR: Moore, Gregg E

Type: Other

PI:	Moore, Gregg E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	6814281016	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/20/2010 - 09/30/2011		

Fund Information

Effective Date:	9/20/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,732.66	1,732.66	0.00	(1,732.66)	(1,732.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,592.00	5,592.00	0.00	0.00	0.00	5,592.00	5,592.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	5,234.00	5,234.00
***Total: 61 - Salaries and Wages**		**10,826.00**	**10,826.00**	**1,732.66**	**1,732.66**	**0.00**	**9,093.34**	**9,093.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	128.28	128.28	0.00	(128.28)	(128.28)
65YF10	Full Fringe Benefit Distr Expe	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
***Total: 65 - Fringe Benefits**		**2,810.00**	**2,810.00**	**128.28**	**128.28**	**0.00**	**2,681.72**	**2,681.72**
713010	Printing & Copying-Publications	0.00	0.00	550.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**550.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**550.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**2,410.94**	**2,860.94**	**0.00**	**10,775.06**	**10,775.06**
760300	F&A Expenditures	1,364.00	1,364.00	241.09	286.09	0.00	1,077.91	1,077.91
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**241.09**	**286.09**	**0.00**	**1,077.91**	**1,077.91**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**241.09**	**286.09**	**0.00**	**1,077.91**	**1,077.91**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**2,652.03**	**3,147.03**	**0.00**	**11,852.97**	**11,852.97**
Revenue								
530000	Federal Programs	0.00	0.00	2,652.03	3,147.03	0.00	(3,147.03)	(3,147.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,652.03**	**3,147.03**	**0.00**	**(3,147.03)**	**(3,147.03)**
*****Total Revenue**		**0.00**	**0.00**	**2,652.03**	**3,147.03**	**0.00**	**(3,147.03)**	**(3,147.03)**

Grant 110203 - USDA NSRC - Admin Fund
Fund 110203 - USDA NSRC - Admin Fund

Status: Active
FMGR: McDowell, William H

Type: Contract

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	11DG11242307047	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/15/2011 - 06/30/2016		

Fund Information

Effective Date:	4/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	15,794.00	15,794.00
611Q90	Post Doc	33,403.00	33,403.00	0.00	0.00	0.00	33,403.00	33,403.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**70,094.00**	**70,094.00**	**0.00**	**0.00**	**0.00**	**70,094.00**	**70,094.00**
65YF10	Full Fringe Benefit Distr Expe	19,209.00	19,209.00	0.00	0.00	0.00	19,209.00	19,209.00
***Total: 65 - Fringe Benefits**		**19,209.00**	**19,209.00**	**0.00**	**0.00**	**0.00**	**19,209.00**	**19,209.00**
710	Travel	1,331.00	1,331.00	0.00	0.00	0.00	1,331.00	1,331.00
Subtotal: Travel		**1,331.00**	**1,331.00**	**0.00**	**0.00**	**0.00**	**1,331.00**	**1,331.00**
***Total: 71 - Support**		**1,331.00**	**1,331.00**	**0.00**	**0.00**	**0.00**	**1,331.00**	**1,331.00**
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**97,634.00**	**97,634.00**	**0.00**	**0.00**	**0.00**	**97,634.00**	**97,634.00**
760300	F&A Expenditures	24,409.00	24,409.00	0.00	0.00	0.00	24,409.00	24,409.00
***Total: 76 - F&A and Internal Allocations**		**24,409.00**	**24,409.00**	**0.00**	**0.00**	**0.00**	**24,409.00**	**24,409.00**
****Total Indirect Cost Expenditures**		**24,409.00**	**24,409.00**	**0.00**	**0.00**	**0.00**	**24,409.00**	**24,409.00**
*****Total Expenditures**		**122,043.00**	**122,043.00**	**0.00**	**0.00**	**0.00**	**122,043.00**	**122,043.00**

Grant 110203 - USDA NSRC - Admin Fund
Fund 110204 - USDA NSRC - Subaward Fund

Status: Active
FMGR: McDowell, William H

Type: Contract

PI:	McDowell, William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	11DG11242307047	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/15/2011 - 06/30/2016		

Fund Information

Effective Date:	4/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	556,172.00	556,172.00
***Total: 73 - Subcontracts**	**556,172.00**	**556,172.00**	**0.00**	**0.00**	**0.00**	**556,172.00**	**556,172.00**
****Total Direct Cost Expenditures**	**556,172.00**	**556,172.00**	**0.00**	**0.00**	**0.00**	**556,172.00**	**556,172.00**
760300 F&A Expenditures	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
***Total: 76 - F&A and Internal Allocations**	**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
****Total Indirect Cost Expenditures**	**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
*****Total Expenditures**	**573,172.00**	**573,172.00**	**0.00**	**0.00**	**0.00**	**573,172.00**	**573,172.00**

Grant 110449 - Fuel and Fire in NH-ME Forests
Fund 110449 - Fuel and Fire in NH-ME Forests

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242310134	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/31/2008 - 07/28/2013		

Fund Information

Effective Date:	7/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	17,342.00	17,342.00	0.00	0.00	0.00	17,342.00	17,342.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	71.88	0.00	(71.88)	(71.88)
61CPHX	Part Time Hourly	0.00	0.00	3,436.75	24,774.25	0.00	(24,774.25)	(24,774.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	136.45	0.00	(136.45)	(136.45)
61SNSH	Student Labor	0.00	0.00	4,137.50	17,195.65	0.00	(17,195.65)	(17,195.65)
61SNZ0	Student Labor Unallocated(Bud Only)	37,288.00	37,288.00	0.00	0.00	0.00	37,288.00	37,288.00
***Total: 61 - Salaries and Wages**		**54,630.00**	**54,630.00**	**7,574.25**	**42,178.23**	**0.00**	**12,451.77**	**12,451.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
65YF10	Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.98	1,798.96	0.00	(1,798.96)	(1,798.96)
***Total: 65 - Fringe Benefits**		**4,505.00**	**4,505.00**	**256.98**	**1,805.00**	**0.00**	**2,700.00**	**2,700.00**
710	Travel	5,560.00	5,560.00	0.00	0.00	0.00	5,560.00	5,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710300	Conference Registration Fees	0.00	0.00	0.00	952.58	0.00	(952.58)	(952.58)
Subtotal: Travel		**5,560.00**	**5,560.00**	**0.00**	**960.58**	**0.00**	**4,599.42**	**4,599.42**
7112	Research Supplies	7,552.00	7,552.00	0.00	0.00	0.00	7,552.00	7,552.00
711200	Research Supplies	0.00	0.00	(89.72)	514.12	0.00	(514.12)	(514.12)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,552.00**	**7,552.00**	**(89.72)**	**514.12**	**0.00**	**7,037.88**	**7,037.88**
***Total: 71 - Support**		**13,112.00**	**13,112.00**	**(89.72)**	**1,474.70**	**0.00**	**11,637.30**	**11,637.30**
****Total Direct Cost Expenditures**		**72,247.00**	**72,247.00**	**7,741.51**	**45,457.93**	**0.00**	**26,789.07**	**26,789.07**
*****Total Expenditures**		**72,247.00**	**72,247.00**	**7,741.51**	**45,457.93**	**0.00**	**26,789.07**	**26,789.07**
Revenue								
530000	Federal Programs	0.00	0.00	7,741.51	45,457.93	0.00	(45,457.93)	(45,457.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,741.51**	**45,457.93**	**0.00**	**(45,457.93)**	**(45,457.93)**
*****Total Revenue**		**0.00**	**0.00**	**7,741.51**	**45,457.93**	**0.00**	**(45,457.93)**	**(45,457.93)**

Grant 110449 - Fuel and Fire in NH-ME Forests
Fund 15C584 - Fuel and Fire in NH-ME Forests - CS

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242310134	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/31/2008 - 07/28/2013		

Fund Information

Effective Date:	7/31/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,197.72	0.00	(1,197.72)	(1,197.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,205.00	1,205.00	0.00	0.00	0.00	1,205.00	1,205.00
***Total: 61 - Salaries and Wages**		**1,205.00**	**1,205.00**	**0.00**	**1,197.72**	**0.00**	**7.28**	**7.28**
65YF10	Full Fringe Benefit Distr Expe	498.00	498.00	0.00	505.25	0.00	(7.25)	(7.25)
***Total: 65 - Fringe Benefits**		**498.00**	**498.00**	**0.00**	**505.25**	**0.00**	**(7.25)**	**(7.25)**
****Total Direct Cost Expenditures**		**1,703.00**	**1,703.00**	**0.00**	**1,702.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	443.00	443.00	0.00	442.79	0.00	0.21	0.21
***Total: 76 - F&A and Internal Allocations**		**443.00**	**443.00**	**0.00**	**442.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**		**443.00**	**443.00**	**0.00**	**442.79**	**0.00**	**0.21**	**0.21**
*****Total Expenditures**		**2,146.00**	**2,146.00**	**0.00**	**2,145.76**	**0.00**	**0.24**	**0.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,145.76	0.00	(2,145.76)	(2,145.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,145.76**	**0.00**	**(2,145.76)**	**(2,145.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,145.76**	**0.00**	**(2,145.76)**	**(2,145.76)**

Grant 110449 - Fuel and Fire in NH-ME Forests
Fund 15C652 - Fuel and Fire in NH-ME Forests

Status: Active
FMGR: Ducey, Mark J

Type: Other

PI:	Ducey, Mark J		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242310134	CFDA #: 10.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/31/2008 - 07/28/2013		

Fund Information

Effective Date:	8/26/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
***Total: 61 - Salaries and Wages**		**1,117.00**	**1,117.00**	**0.00**	**1,114.36**	**0.00**	**2.64**	**2.64**
65YF10	Full Fringe Benefit Distr Expe	472.00	472.00	0.00	470.13	0.00	1.87	1.87
***Total: 65 - Fringe Benefits**		**472.00**	**472.00**	**0.00**	**470.13**	**0.00**	**1.87**	**1.87**
****Total Direct Cost Expenditures**		**1,589.00**	**1,589.00**	**0.00**	**1,584.49**	**0.00**	**4.51**	**4.51**
760300	F&A Expenditures	715.00	715.00	0.00	712.98	0.00	2.02	2.02
***Total: 76 - F&A and Internal Allocations**		**715.00**	**715.00**	**0.00**	**712.98**	**0.00**	**2.02**	**2.02**
****Total Indirect Cost Expenditures**		**715.00**	**715.00**	**0.00**	**712.98**	**0.00**	**2.02**	**2.02**
*****Total Expenditures**		**2,304.00**	**2,304.00**	**0.00**	**2,297.47**	**0.00**	**6.53**	**6.53**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,297.47	0.00	(2,297.47)	(2,297.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,297.47**	**0.00**	**(2,297.47)**	**(2,297.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,297.47**	**0.00**	**(2,297.47)**	**(2,297.47)**

Grant 110450 - Microbial and Molecular Indica
Fund 110450 - Microbial and Molecular Indica

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310128 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/01/2008 - 06/30/2013

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	193.82	0.00	(193.82)	(193.82)
611Q90	Post Doc	44,488.00	44,488.00	3,198.17	51,296.18	0.00	(6,808.18)	(6,808.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,903.09	0.00	(2,903.09)	(2,903.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,846.41	0.00	(19,846.41)	(19,846.41)
613NZ0	Grad Unallocated Budget (Bud Only)	51,666.00	51,666.00	0.00	0.00	0.00	51,666.00	51,666.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPHX	Part Time Hourly	0.00	0.00	3,950.00	47,960.73	0.00	(47,960.73)	(47,960.73)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	588.00	6,718.50	0.00	(6,718.50)	(6,718.50)
61SNWS	College Work Study	0.00	0.00	173.69	951.69	0.00	(951.69)	(951.69)
***Total: 61 - Salaries and Wages**		**128,154.00**	**128,154.00**	**7,909.86**	**129,870.42**	**0.00**	**(1,716.42)**	**(1,716.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	206.13	0.00	(206.13)	(206.13)
65YF10	Full Fringe Benefit Distr Expe	27,464.00	27,464.00	946.13	15,203.24	0.00	12,260.76	12,260.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	287.05	3,642.85	0.00	(3,642.85)	(3,642.85)
***Total: 65 - Fringe Benefits**		**27,464.00**	**27,464.00**	**1,233.18**	**19,052.22**	**0.00**	**8,411.78**	**8,411.78**
710	Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710000	In-State Travel	0.00	0.00	105.73	211.46	0.00	(211.46)	(211.46)
710100	Out-of-State Travel	0.00	0.00	0.00	2,822.16	0.00	(2,822.16)	(2,822.16)
710200	Foreign Travel	0.00	0.00	0.00	2,821.92	0.00	(2,821.92)	(2,821.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	902.23	0.00	(902.23)	(902.23)
Subtotal: Travel		**15,600.00**	**15,600.00**	**105.73**	**6,757.77**	**0.00**	**8,842.23**	**8,842.23**
7112	Research Supplies	38,782.00	38,782.00	0.00	0.00	0.00	38,782.00	38,782.00
711200	Research Supplies	0.00	0.00	950.36	8,219.97	0.00	(8,219.97)	(8,219.97)
714030	Postage-Express Mail	0.00	0.00	0.00	23.28	0.00	(23.28)	(23.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,628.90	0.00	(1,628.90)	(1,628.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,249.42	0.00	(11,249.42)	(11,249.42)
Subtotal: Non-Travel Support		**38,782.00**	**38,782.00**	**950.36**	**22,105.57**	**0.00**	**16,676.43**	**16,676.43**
***Total: 71 - Support**		**54,382.00**	**54,382.00**	**1,056.09**	**28,863.34**	**0.00**	**25,518.66**	**25,518.66**
****Total Direct Cost Expenditures**		**210,000.00**	**210,000.00**	**10,199.13**	**177,785.98**	**0.00**	**32,214.02**	**32,214.02**
*****Total Expenditures**		**210,000.00**	**210,000.00**	**10,199.13**	**177,785.98**	**0.00**	**32,214.02**	**32,214.02**

Revenue

Grant 110450 - Microbial and Molecular Indica
Fund 110450 - Microbial and Molecular Indica

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI:	Minocha, Subhash C		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242310128	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/01/2008 - 06/30/2013		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	10,199.13	177,785.98	0.00	(177,785.98)	(177,785.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,199.13**	**177,785.98**	**0.00**	**(177,785.98)**	**(177,785.98)**
*****Total Revenue**	**0.00**	**0.00**	**10,199.13**	**177,785.98**	**0.00**	**(177,785.98)**	**(177,785.98)**

Grant 110450 - Microbial and Molecular Indica
Fund 15C586 - Microbial and Molecular Indica

Status: Active
FMGR: Minocha, Subhash C

Type: Other

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 08JV11242310128 CFDA #: 10.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 08/01/2008 - 06/30/2013

Fund Information
Effective Date: 8/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,751.63	5,751.63	0.00	(5,751.63)	(5,751.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,176.00	5,176.00	0.00	0.00	0.00	5,176.00	5,176.00
***Total: 61 - Salaries and Wages**		**5,176.00**	**5,176.00**	**5,751.63**	**5,751.63**	**0.00**	**(575.63)**	**(575.63)**
65YF10	Full Fringe Benefit Distr Expe	2,299.00	2,299.00	2,553.90	2,553.90	0.00	(254.90)	(254.90)
***Total: 65 - Fringe Benefits**		**2,299.00**	**2,299.00**	**2,553.90**	**2,553.90**	**0.00**	**(254.90)**	**(254.90)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**9,475.00**	**9,475.00**	**8,305.53**	**8,305.53**	**0.00**	**1,169.47**	**1,169.47**
760300	F&A Expenditures	4,264.00	4,264.00	0.00	0.00	0.00	4,264.00	4,264.00
***Total: 76 - F&A and Internal Allocations**		**4,264.00**	**4,264.00**	**0.00**	**0.00**	**0.00**	**4,264.00**	**4,264.00**
****Total Indirect Cost Expenditures**		**4,264.00**	**4,264.00**	**0.00**	**0.00**	**0.00**	**4,264.00**	**4,264.00**
*****Total Expenditures**		**13,739.00**	**13,739.00**	**8,305.53**	**8,305.53**	**0.00**	**5,433.47**	**5,433.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,305.53	8,305.53	0.00	(8,305.53)	(8,305.53)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,305.53**	**8,305.53**	**0.00**	**(8,305.53)**	**(8,305.53)**
*****Total Revenue**		**0.00**	**0.00**	**8,305.53**	**8,305.53**	**0.00**	**(8,305.53)**	**(8,305.53)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBBCSS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**66,707.69**	**0.00**	**65,703.83**	**0.00**	**(51,703.83)**	**1,003.86**
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
***Total: 65 - Fringe Benefits**		**5,040.00**	**16,436.60**	**0.00**	**16,559.35**	**0.00**	**(11,519.35)**	**(122.75)**
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
Subtotal: Travel		**0.00**	**1,450.00**	**0.00**	**1,370.93**	**0.00**	**(1,370.93)**	**79.07**
711100	Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00
Subtotal: Non-Travel Support		**10,649.00**	**28,715.71**	**0.00**	**31,964.49**	**0.00**	**(21,315.49)**	**(3,248.78)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBBCSS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**10,649.00**	**30,165.71**	**0.00**	**33,335.42**	**0.00**	**(22,686.42)**	**(3,169.71)**
721100	Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**701.00**	**0.00**	**(701.00)**	**3,049.00**
****Total Direct Cost Expenditures**		**29,689.00**	**117,060.00**	**0.00**	**116,299.60**	**0.00**	**(86,610.60)**	**760.40**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300	F&A Expenditures	2,793.00	40,422.00	0.00	50,814.79	0.00	(48,021.79)	(10,392.79)
***Total: 76 - F&A and Internal Allocations**		**13,311.00**	**50,940.00**	**0.00**	**52,019.37**	**0.00**	**(38,708.37)**	**(1,079.37)**
****Total Indirect Cost Expenditures**		**13,311.00**	**50,940.00**	**0.00**	**52,019.37**	**0.00**	**(38,708.37)**	**(1,079.37)**
*****Total Expenditures**		**43,000.00**	**168,000.00**	**0.00**	**168,318.97**	**0.00**	**(125,318.97)**	**(318.97)**
Revenue								
5300	Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000	Federal Programs	0.00	0.00	0.00	164,407.52	0.00	(164,407.52)	(164,407.52)
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**0.00**	**168,318.97**	**0.00**	**(134,318.97)**	**(134,318.97)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**168,318.97**	**0.00**	**(134,318.97)**	**(134,318.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury FMGR: Jones, Stephen H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
***Total: 61 - Salaries and Wages**		**39,280.00**	**39,280.00**	**0.00**	**45,366.83**	**0.00**	**(6,086.83)**	**(6,086.83)**
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
***Total: 65 - Fringe Benefits**		**6,198.00**	**6,198.00**	**0.00**	**5,788.74**	**0.00**	**409.26**	**409.26**
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**754.22**	**0.00**	**1,745.78**	**1,745.78**
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,839.40	0.00	(5,839.40)	(7,218.40)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
Subtotal: Non-Travel Support		**13,936.00**	**12,557.00**	**0.00**	**8,662.19**	**0.00**	**5,273.81**	**3,894.81**
***Total: 71 - Support**		**16,436.00**	**15,057.00**	**0.00**	**9,416.41**	**0.00**	**7,019.59**	**5,640.59**
****Total Direct Cost Expenditures**		**61,914.00**	**60,535.00**	**0.00**	**60,571.98**	**0.00**	**1,342.02**	**(36.98)**
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	0.00	23,939.09	0.00	(23,318.09)	(23,939.09)
***Total: 76 - F&A and Internal Allocations**		**27,734.00**	**27,113.00**	**0.00**	**27,257.18**	**0.00**	**476.82**	**(144.18)**
****Total Indirect Cost Expenditures**		**27,734.00**	**27,113.00**	**0.00**	**27,257.18**	**0.00**	**476.82**	**(144.18)**
*****Total Expenditures**		**89,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**1,818.84**	**(181.16)**
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111372 - Sea Grant: Fate of Mercury FMGR: Jones, Stephen H

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,163.44	0.00	(85,163.44)	(85,163.44)
***Total: 53 - Sponsored Programs**		**87,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**(181.16)**	**(181.16)**
*****Total Revenue**		**87,648.00**	**87,648.00**	**0.00**	**87,829.16**	**0.00**	**(181.16)**	**(181.16)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNSH	Student Labor	0.00	0.00	0.00	18,802.88	0.00	(18,802.88)	(18,802.88)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**0.00**	**86,245.03**	**0.00**	**(28,229.03)**	**(28,229.03)**
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
***Total: 65 - Fringe Benefits**		**4,828.00**	**4,828.00**	**0.00**	**5,613.27**	**0.00**	**(785.27)**	**(785.27)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.91	0.00	(743.91)	(743.91)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**743.91**	**0.00**	**1,256.09**	**1,256.09**
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	7,581.86	0.00	26,748.14	20,541.14
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
Subtotal: Non-Travel Support		**44,851.00**	**38,644.00**	**0.00**	**9,097.59**	**0.00**	**35,753.41**	**29,546.41**
***Total: 71 - Support**		**46,851.00**	**40,644.00**	**0.00**	**9,841.50**	**0.00**	**37,009.50**	**30,802.50**
****Total Direct Cost Expenditures**		**109,695.00**	**103,488.00**	**0.00**	**101,699.80**	**0.00**	**7,995.20**	**1,788.20**
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	0.00	41,444.63	0.00	(4,513.63)	(7,306.63)
***Total: 76 - F&A and Internal Allocations**		**49,305.00**	**46,512.00**	**0.00**	**46,175.98**	**0.00**	**3,129.02**	**336.02**
****Total Indirect Cost Expenditures**		**49,305.00**	**46,512.00**	**0.00**	**46,175.98**	**0.00**	**3,129.02**	**336.02**
*****Total Expenditures**		**159,000.00**	**150,000.00**	**0.00**	**147,875.78**	**0.00**	**11,124.22**	**2,124.22**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51
530000	Federal Programs	0.00	0.00	0.00	132,917.29	0.00	(132,917.29)	(132,917.29)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111376 - Sea Grant:status of Casco Bay FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**40,000.00**	**40,000.00**	**0.00**	**147,875.78**	**0.00**	**(107,875.78)**	**(107,875.78)**
*****Total Revenue**	**40,000.00**	**40,000.00**	**0.00**	**147,875.78**	**0.00**	**(107,875.78)**	**(107,875.78)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
***Total: 61 - Salaries and Wages**		**17,167.00**	**16,704.00**	**0.00**	**13,881.36**	**0.00**	**3,285.64**	**2,822.64**
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
***Total: 65 - Fringe Benefits**		**510.00**	**973.00**	**0.00**	**1,052.80**	**0.00**	**(542.80)**	**(79.80)**
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
Subtotal: Travel		**3,000.00**	**1,500.00**	**0.00**	**360.00**	**0.00**	**2,640.00**	**1,140.00**
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200	Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140	Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
Subtotal: Non-Travel Support		**3,283.00**	**4,783.00**	**0.00**	**8,730.86**	**0.00**	**(5,447.86)**	**(3,947.86)**
***Total: 71 - Support**		**6,283.00**	**6,283.00**	**0.00**	**9,090.86**	**0.00**	**(2,807.86)**	**(2,807.86)**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,999.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**26,960.00**	**26,960.00**	**0.00**	**27,024.52**	**0.00**	**(64.52)**	**(64.52)**
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300	F&A Expenditures	0.00	0.00	0.00	9,578.48	0.00	(9,578.48)	(9,578.48)
***Total: 76 - F&A and Internal Allocations**		**10,731.00**	**10,731.00**	**0.00**	**10,810.98**	**0.00**	**(79.98)**	**(79.98)**
****Total Indirect Cost Expenditures**		**10,731.00**	**10,731.00**	**0.00**	**10,810.98**	**0.00**	**(79.98)**	**(79.98)**
*****Total Expenditures**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111377 - Sea Grant: Aquaculture of Nori FMGR: Neefus, Christopher D

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000	Federal Programs	0.00	0.00	0.00	32,686.61	0.00	(32,686.61)	(32,686.61)
***Total: 53 - Sponsored Programs**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**
*****Total Revenue**		**37,691.00**	**37,691.00**	**0.00**	**37,835.50**	**0.00**	**(144.50)**	**(144.50)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.04	0.00	(2,250.04)	(2,250.04)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,162.55	0.00	(15,162.55)	(15,162.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	8,200.00	0.00	19,651.64	0.00	(19,651.64)	(11,451.64)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,228.72	0.00	(3,228.72)	(3,228.72)
61SNSH	Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
***Total: 61 - Salaries and Wages**		**47,937.00**	**47,937.00**	**0.00**	**53,931.08**	**0.00**	**(5,994.08)**	**(5,994.08)**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,626.60	0.00	(2,626.60)	(2,626.60)
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**0.00**	**2,993.80**	**0.00**	**(136.80)**	**(136.80)**
710000	In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101	Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,180.65	0.00	(2,180.65)	(2,180.65)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal: Travel		**3,350.00**	**3,350.00**	**0.00**	**3,860.73**	**0.00**	**(510.73)**	**(510.73)**
7112	Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200	Research Supplies	5,146.00	5,146.00	0.00	6,876.93	0.00	(1,730.93)	(1,730.93)
713000	Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000	Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030	Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
Subtotal: Non-Travel Support		**19,850.00**	**18,708.00**	**0.00**	**12,921.27**	**0.00**	**6,928.73**	**5,786.73**
***Total: 71 - Support**		**23,200.00**	**22,058.00**	**0.00**	**16,782.00**	**0.00**	**6,418.00**	**5,276.00**
721100	Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
***Total: 72 - Student and/or Participant Support**		**7,560.00**	**7,560.00**	**0.00**	**6,190.40**	**0.00**	**1,369.60**	**1,369.60**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111381 - Sea Grant: Hatchery Larvel Die FMGR: Bolker, Jessica A

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**5,650.00**	**0.00**	**5,578.53**	**0.00**	**(1,578.53)**	**71.47**
****Total Direct Cost Expenditures**		**85,554.00**	**86,062.00**	**0.00**	**85,475.81**	**0.00**	**78.19**	**586.19**
7603	F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300	F&A Expenditures	22,109.00	22,109.00	0.00	30,860.45	0.00	(8,751.45)	(8,751.45)
***Total: 76 - F&A and Internal Allocations**		**33,246.00**	**32,738.00**	**0.00**	**33,394.24**	**0.00**	**(148.24)**	**(656.24)**
****Total Indirect Cost Expenditures**		**33,246.00**	**32,738.00**	**0.00**	**33,394.24**	**0.00**	**(148.24)**	**(656.24)**
*****Total Expenditures**		**118,800.00**	**118,800.00**	**0.00**	**118,870.05**	**0.00**	**(70.05)**	**(70.05)**
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000	Federal Programs	0.00	0.00	0.00	106,203.99	0.00	(106,203.99)	(106,203.99)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**118,870.05**	**0.00**	**(78,870.05)**	**(78,870.05)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**118,870.05**	**0.00**	**(78,870.05)**	**(78,870.05)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,300.00**	**22,300.00**	**0.00**	**18,910.08**	**0.00**	**3,389.92**	**3,389.92**
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
***Total: 65 - Fringe Benefits**		**941.00**	**941.00**	**0.00**	**1,588.44**	**0.00**	**(647.44)**	**(647.44)**
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
Subtotal: Travel		**1,239.00**	**1,239.00**	**0.00**	**2,597.17**	**0.00**	**(1,358.17)**	**(1,358.17)**
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
Subtotal: Non-Travel Support		**6,329.00**	**10,029.86**	**0.00**	**11,398.44**	**0.00**	**(5,069.44)**	**(1,368.58)**
***Total: 71 - Support**		**7,568.00**	**11,268.86**	**0.00**	**13,995.61**	**0.00**	**(6,427.61)**	**(2,726.75)**
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
***Total: 72 - Student and/or Participant Support**		**7,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,315.00**	**0.00**
****Total Direct Cost Expenditures**		**38,124.00**	**34,509.86**	**0.00**	**34,494.13**	**0.00**	**3,629.87**	**15.73**
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,254.45	0.00	(9,633.45)	(10,254.45)
***Total: 76 - F&A and Internal Allocations**		**13,802.00**	**15,416.14**	**0.00**	**15,522.36**	**0.00**	**(1,720.36)**	**(106.22)**
****Total Indirect Cost Expenditures**		**13,802.00**	**15,416.14**	**0.00**	**15,522.36**	**0.00**	**(1,720.36)**	**(106.22)**
*****Total Expenditures**		**51,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**1,909.51**	**(90.49)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111382 - Sea Grant: Sea Urchins Gulf Of FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000	Federal Programs	0.00	0.00	0.00	32,909.91	0.00	(32,909.91)	(32,909.91)
***Total: 53 - Sponsored Programs**		**49,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**(90.49)**	**(90.49)**
*****Total Revenue**		**49,926.00**	**49,926.00**	**0.00**	**50,016.49**	**0.00**	**(90.49)**	**(90.49)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111383 - Sea Grant: Marine Science & En FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**5,888.01**	**0.00**	**4,769.99**	**4,769.99**
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
***Total: 65 - Fringe Benefits**		**895.00**	**895.00**	**0.00**	**670.09**	**0.00**	**224.91**	**224.91**
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**862.03**	**0.00**	**137.97**	**137.97**
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
Subtotal: Non-Travel Support		**3,332.00**	**3,332.00**	**0.00**	**8,464.87**	**0.00**	**(5,132.87)**	**(5,132.87)**
***Total: 71 - Support**		**4,332.00**	**4,332.00**	**0.00**	**9,326.90**	**0.00**	**(4,994.90)**	**(4,994.90)**
****Total Direct Cost Expenditures**		**15,885.00**	**15,885.00**	**0.00**	**15,885.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111383 - Sea Grant: Marine Science & En FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	0.00	5,907.96	0.00	(5,907.96)	(5,907.96)
***Total: 76 - F&A and Internal Allocations**		**7,115.00**	**7,115.00**	**0.00**	**7,146.45**	**0.00**	**(31.45)**	**(31.45)**
****Total Indirect Cost Expenditures**		**7,115.00**	**7,115.00**	**0.00**	**7,146.45**	**0.00**	**(31.45)**	**(31.45)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**
Revenue								
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs	0.00	0.00	0.00	19,009.61	0.00	(19,009.61)	(19,009.61)
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**23,031.45**	**0.00**	**(31.45)**	**(31.45)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto FMGR: Howell, William H

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90	*OBS*Grad Summer Appoint-Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 61 - Salaries and Wages**		**25,450.00**	**38,374.94**	**0.00**	**38,669.44**	**0.00**	**(13,219.44)**	**(294.50)**
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
***Total: 65 - Fringe Benefits**		**1,180.00**	**2,263.56**	**0.00**	**2,263.56**	**0.00**	**(1,083.56)**	**0.00**
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
Subtotal: Travel		**1,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,635.00**	**0.00**
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
Subtotal: Non-Travel Support		**18,910.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**8,386.29**	**155.47**
***Total: 71 - Support**		**20,545.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**10,021.29**	**155.47**
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
***Total: 72 - Student and/or Participant Support**		**7,190.00**	**600.00**	**0.00**	**550.00**	**0.00**	**6,640.00**	**50.00**
****Total Direct Cost Expenditures**		**54,365.00**	**51,917.68**	**0.00**	**52,006.71**	**0.00**	**2,358.29**	**(89.03)**
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)
***Total: 76 - F&A and Internal Allocations**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**
****Total Indirect Cost Expenditures**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**(1,112.65)**	**1,334.67**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto FMGR: Howell, William H

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
Revenue								
5300	Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000	Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
***Total: 53 - Sponsored Programs**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**
*****Total Revenue**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**1,245.64**	**1,245.64**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111385 - Sea Grant: Green Sea Urchin FMGR: Walker, Charles W

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
***Total: 61 - Salaries and Wages**		**20,653.00**	**19,453.00**	**0.00**	**19,873.55**	**0.00**	**779.45**	**(420.55)**
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,539.98**	**0.00**	**195.02**	**195.02**
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
Subtotal: Travel		**1,311.00**	**1,311.00**	**0.00**	**1,310.65**	**0.00**	**0.35**	**0.35**
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
Subtotal: Non-Travel Support		**10,834.00**	**12,034.00**	**0.00**	**11,880.03**	**0.00**	**(1,046.03)**	**153.97**
***Total: 71 - Support**		**12,145.00**	**13,345.00**	**0.00**	**13,190.68**	**0.00**	**(1,045.68)**	**154.32**
****Total Direct Cost Expenditures**		**34,533.00**	**34,533.00**	**0.00**	**34,604.21**	**0.00**	**(71.21)**	**(71.21)**
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,365.79	0.00	(7,365.79)	(7,365.79)
***Total: 76 - F&A and Internal Allocations**		**15,467.00**	**15,467.00**	**0.00**	**15,571.89**	**0.00**	**(104.89)**	**(104.89)**
****Total Indirect Cost Expenditures**		**15,467.00**	**15,467.00**	**0.00**	**15,571.89**	**0.00**	**(104.89)**	**(104.89)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,814.10	0.00	(25,814.10)	(25,814.10)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**50,176.10**	**0.00**	**(176.10)**	**(176.10)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111656 - Population Genetics of Flatworms FMGR: Litvaitis, Marianne K

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/26/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111663 - R-FMD-168 Extension FMGR: Sower, Stacia

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**5,378.13**	**0.00**	**(5,378.13)**	**2,621.87**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**(441.00)**
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
Subtotal: Non-Travel Support		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
***Total: 71 - Support**		**0.00**	**5,793.00**	**0.00**	**7,968.32**	**0.00**	**(7,968.32)**	**(2,175.32)**
****Total Direct Cost Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
*****Total Expenditures**		**0.00**	**13,793.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**5.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,787.45**	**0.00**	**(13,787.45)**	**(13,787.45)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111669 - Sex Determination Black Sea Bass | FMGR: Berlinsky, David L

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.03	0.00	(5,001.03)	(5,001.03)
611Q90	Post Doc	0.00	0.00	0.00	9,826.24	0.00	(9,826.24)	(9,826.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH	Student Labor	0.00	0.00	0.00	2,599.25	0.00	(2,599.25)	(2,599.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**26,243.00**	**26,243.00**	**0.00**	**23,676.57**	**0.00**	**2,566.43**	**2,566.43**
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	2,653.08	0.00	(1,907.08)	(1,907.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.09	0.00	(420.09)	(420.09)
***Total: 65 - Fringe Benefits**		**746.00**	**746.00**	**0.00**	**3,073.17**	**0.00**	**(2,327.17)**	**(2,327.17)**
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	541.39	0.00	(541.39)	(541.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.90	0.00	(358.90)	(358.90)
Subtotal: Travel		**874.00**	**874.00**	**0.00**	**946.73**	**0.00**	**(72.73)**	**(72.73)**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200	Research Supplies	0.00	0.00	0.00	22,374.22	0.00	(22,374.22)	(22,374.22)
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	372.94	0.00	(372.94)	(372.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	295.54	0.00	(295.54)	(295.54)
717200	Other Professional Services-General	0.00	0.00	0.00	7,473.00	0.00	(7,473.00)	(7,473.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
Subtotal: Non-Travel Support		**27,305.00**	**27,305.00**	**0.00**	**31,060.21**	**0.00**	**(3,755.21)**	**(3,755.21)**
***Total: 71 - Support**		**28,179.00**	**28,179.00**	**0.00**	**32,006.94**	**0.00**	**(3,827.94)**	**(3,827.94)**
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
***Total: 72 - Student and/or Participant Support**		**8,120.00**	**8,120.00**	**0.00**	**2,715.25**	**0.00**	**5,404.75**	**5,404.75**
740000	Cap Equipment	6,066.00	6,066.00	0.00	6,000.00	0.00	66.00	66.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,066.00**	**6,066.00**	**0.00**	**6,000.00**	**0.00**	**66.00**	**66.00**
****Total Direct Cost Expenditures**		**69,354.00**	**69,354.00**	**0.00**	**67,471.93**	**0.00**	**1,882.07**	**1,882.07**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111669 - Sex Determination Black Sea Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	25,146.00	25,146.00	0.00	27,028.06	0.00	(1,882.06)	(1,882.06)
***Total: 76 - F&A and Internal Allocations**		**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
****Total Indirect Cost Expenditures**		**25,146.00**	**25,146.00**	**0.00**	**27,028.06**	**0.00**	**(1,882.06)**	**(1,882.06)**
*****Total Expenditures**		**94,500.00**	**94,500.00**	**0.00**	**94,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,499.99	0.00	(94,499.99)	(94,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,499.99**	**0.00**	**(94,499.99)**	**(94,499.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111670 - Trophic Status of Caso Bay FMGR: Mathieson, Arthur C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBAM

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,204.80	0.00	(11,204.80)	(11,204.80)
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,875.09	0.00	(6,875.09)	(6,875.09)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**24,829.93**	**0.00**	**(4,829.93)**	**(4,829.93)**
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.40	0.00	(992.40)	(992.40)
***Total: 65 - Fringe Benefits**		**1,640.00**	**1,640.00**	**0.00**	**992.40**	**0.00**	**647.60**	**647.60**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,100.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
711200	Research Supplies	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
Subtotal: Non-Travel Support		**10,843.00**	**10,843.00**	**0.00**	**2,820.00**	**0.00**	**8,023.00**	**8,023.00**
***Total: 71 - Support**		**12,843.00**	**12,843.00**	**0.00**	**3,920.00**	**0.00**	**8,923.00**	**8,923.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,836.25	0.00	(7,836.25)	(7,836.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,836.25**	**0.00**	**(7,836.25)**	**(7,836.25)**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**0.00**	**37,578.58**	**0.00**	**(3,095.58)**	**(3,095.58)**
760300	F&A Expenditures	15,517.00	15,517.00	0.00	13,681.44	0.00	1,835.56	1,835.56
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**0.00**	**13,681.44**	**0.00**	**1,835.56**	**1,835.56**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**0.00**	**13,681.44**	**0.00**	**1,835.56**	**1,835.56**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**51,260.02**	**0.00**	**(1,260.02)**	**(1,260.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,260.02	0.00	(51,260.02)	(51,260.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,260.02**	**0.00**	**(51,260.02)**	**(51,260.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,260.02**	**0.00**	**(51,260.02)**	**(51,260.02)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111672 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOBY		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,417.56	0.00	(5,417.56)	(5,417.56)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,937.57	0.00	(18,937.57)	(18,937.57)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,139.25	0.00	(4,139.25)	(4,139.25)
***Total: 61 - Salaries and Wages**		**25,878.00**	**25,878.00**	**0.00**	**38,405.39**	**0.00**	**(12,527.39)**	**(12,527.39)**
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,631.45	0.00	(1,631.45)	(1,631.45)
***Total: 65 - Fringe Benefits**		**1,084.00**	**1,084.00**	**0.00**	**1,631.45**	**0.00**	**(547.45)**	**(547.45)**
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,045.69	0.00	(1,045.69)	(1,045.69)
Subtotal: Travel		**2,957.00**	**2,957.00**	**0.00**	**1,045.69**	**0.00**	**1,911.31**	**1,911.31**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,411.85	0.00	(1,411.85)	(1,411.85)
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.17	0.00	(82.17)	(82.17)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,312.92	0.00	(8,312.92)	(8,312.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		**23,000.00**	**23,000.00**	**0.00**	**9,843.68**	**0.00**	**13,156.32**	**13,156.32**
***Total: 71 - Support**		**25,957.00**	**25,957.00**	**0.00**	**10,889.37**	**0.00**	**15,067.63**	**15,067.63**
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.50	0.00	(10,667.50)	(10,667.50)
***Total: 72 - Student and/or Participant Support**		**7,960.00**	**7,960.00**	**0.00**	**10,667.50**	**0.00**	**(2,707.50)**	**(2,707.50)**
****Total Direct Cost Expenditures**		**60,879.00**	**60,879.00**	**0.00**	**61,593.71**	**0.00**	**(714.71)**	**(714.71)**
760300	F&A Expenditures	24,120.00	24,120.00	0.00	23,405.28	0.00	714.72	714.72
***Total: 76 - F&A and Internal Allocations**		**24,120.00**	**24,120.00**	**0.00**	**23,405.28**	**0.00**	**714.72**	**714.72**
****Total Indirect Cost Expenditures**		**24,120.00**	**24,120.00**	**0.00**	**23,405.28**	**0.00**	**714.72**	**714.72**
*****Total Expenditures**		**84,999.00**	**84,999.00**	**0.00**	**84,998.99**	**0.00**	**0.01**	**0.01**
Revenue								

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111672 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOBY		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,998.99	0.00	(84,998.99)	(84,998.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,998.99**	**0.00**	**(84,998.99)**	**(84,998.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,998.99**	**0.00**	**(84,998.99)**	**(84,998.99)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111673 - Undergraduate Research | FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10	PAT	0.00	0.00	0.00	486.56	0.00	(486.56)	(486.56)
617F10	Operating Staff	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,424.89	0.00	(3,424.89)	(3,424.89)
61SNSH	Student Labor	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**7,078.70**	**0.00**	**3,579.30**	**3,579.30**
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	618.26	0.00	255.74	255.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.82	0.00	(298.82)	(298.82)
***Total: 65 - Fringe Benefits**		**874.00**	**874.00**	**0.00**	**917.08**	**0.00**	**(43.08)**	**(43.08)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
711200	Research Supplies	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
Subtotal: Non-Travel Support		**3,267.00**	**3,267.00**	**0.00**	**6,653.02**	**0.00**	**(3,386.02)**	**(3,386.02)**
***Total: 71 - Support**		**4,267.00**	**4,267.00**	**0.00**	**6,653.02**	**0.00**	**(2,386.02)**	**(2,386.02)**
780100	Electricity	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,114.00**	**0.00**	**(1,114.00)**	**(1,114.00)**
****Total Direct Cost Expenditures**		**15,799.00**	**15,799.00**	**0.00**	**15,762.80**	**0.00**	**36.20**	**36.20**
760300	F&A Expenditures	7,201.00	7,201.00	0.00	7,235.44	0.00	(34.44)	(34.44)
***Total: 76 - F&A and Internal Allocations**		**7,201.00**	**7,201.00**	**0.00**	**7,235.44**	**0.00**	**(34.44)**	**(34.44)**
****Total Indirect Cost Expenditures**		**7,201.00**	**7,201.00**	**0.00**	**7,235.44**	**0.00**	**(34.44)**	**(34.44)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,998.24**	**0.00**	**1.76**	**1.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,998.24	0.00	(22,998.24)	(22,998.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,998.24**	**0.00**	**(22,998.24)**	**(22,998.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,998.24**	**0.00**	**(22,998.24)**	**(22,998.24)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111685 - Intergrating GIS with Video Images | FMGR: Watson, Winsor H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111685 - Intergrating GIS with Video Images FMGR: Watson, Winsor H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**0.00**	**2,999.67**	**0.00**	**(2,999.67)**	**3,000.33**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**247.97**	**0.00**	**(247.97)**	**(247.97)**
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	1,987.28	0.00	(1,987.28)	(1,987.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**3,852.36**	**0.00**	**(3,852.36)**	**(2,752.36)**
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**3,852.36**	**0.00**	**(3,852.36)**	**(2,752.36)**
****Total Direct Cost Expenditures**		**0.00**	**7,100.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,100.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111688 - Use of Juvenile Collectors FMGR: Watson, Winsor H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**1,000.00**	**1,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**163.99**	**0.00**	**(163.99)**	**(163.99)**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030	Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**1,436.01**	**0.00**	**(836.01)**	**(836.01)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**(3,600.00)**	**(3,600.00)**

Grant 111371 - Sea Grant 2001-2006
Fund 111689 - Identification of Bacteria

Status: Closing - Final Financial Rev
FMGR: Sullivan, Elise Robinson

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**5,000.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**417.82**	**0.00**	**2.18**	**2.18**
****Total Direct Cost Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
*****Total Expenditures**		**5,420.00**	**5,420.00**	**0.00**	**5,417.85**	**0.00**	**2.15**	**2.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,417.85**	**0.00**	**(5,417.85)**	**(5,417.85)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111786 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,582.56	0.00	(4,582.56)	(4,582.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	(13,175.18)	(13,175.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,047.02	0.00	(2,047.02)	(2,047.02)
61SNWS	College Work Study	0.00	0.00	0.00	2,407.03	0.00	(2,407.03)	(2,407.03)
***Total: 61 - Salaries and Wages**		**0.00**	**23,195.00**	**0.00**	**22,211.79**	**0.00**	**(22,211.79)**	**983.21**
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.92	0.00	(384.92)	(384.92)
***Total: 65 - Fringe Benefits**		**0.00**	**824.00**	**0.00**	**384.92**	**0.00**	**(384.92)**	**439.08**
710100	Out-of-State Travel	0.00	0.00	0.00	383.79	0.00	(383.79)	(383.79)
710200	Foreign Travel	0.00	0.00	0.00	864.94	0.00	(864.94)	(864.94)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,248.73**	**0.00**	**(1,248.73)**	**(1,248.73)**
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711200	Research Supplies	0.00	0.00	0.00	11,782.88	0.00	(11,782.88)	(11,782.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,100.00**	**0.00**	**11,782.88**	**0.00**	**(11,782.88)**	**(5,682.88)**
***Total: 71 - Support**		**0.00**	**6,100.00**	**0.00**	**13,031.61**	**0.00**	**(13,031.61)**	**(6,931.61)**
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 73 - Subcontracts**		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
740000	Cap Equipment	0.00	9,500.00	0.00	6,065.14	0.00	(6,065.14)	3,434.86
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,053.15	0.00	(4,053.15)	(4,053.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,500.00**	**0.00**	**10,118.29**	**0.00**	**(10,118.29)**	**(618.29)**
****Total Direct Cost Expenditures**		**0.00**	**45,619.00**	**0.00**	**45,746.61**	**0.00**	**(45,746.61)**	**(127.61)**
760300	F&A Expenditures	0.00	9,391.00	0.00	9,263.38	0.00	(9,263.38)	127.62
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,391.00**	**0.00**	**9,263.38**	**0.00**	**(9,263.38)**	**127.62**
****Total Indirect Cost Expenditures**		**0.00**	**9,391.00**	**0.00**	**9,263.38**	**0.00**	**(9,263.38)**	**127.62**
*****Total Expenditures**		**0.00**	**55,010.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,009.99	0.00	(55,009.99)	(55,009.99)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111786 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	1/27/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**(55,009.99)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,009.99**	**0.00**	**(55,009.99)**	**(55,009.99)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111789 - Undergraduate Research | FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	15,316.00	0.00	0.00	0.00	7,658.00	15,316.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,787.36	0.00	(3,787.36)	(3,787.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	455.01	0.00	(455.01)	(455.01)
617F10	Operating Staff	0.00	0.00	0.00	1,099.77	0.00	(1,099.77)	(1,099.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,020.86	0.00	(7,020.86)	(7,020.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,960.00	0.00	(9,960.00)	(9,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**21,316.00**	**0.00**	**22,395.50**	**0.00**	**(11,737.50)**	**(1,079.50)**
65YF10	Full Fringe Benefit Distr Expe	906.00	1,801.00	0.00	450.86	0.00	455.14	1,350.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	951.31	0.00	(951.31)	(951.31)
***Total: 65 - Fringe Benefits**		**906.00**	**1,801.00**	**0.00**	**1,402.17**	**0.00**	**(496.17)**	**398.83**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	321.84	0.00	(321.84)	(321.84)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**921.84**	**0.00**	**78.16**	**1,078.16**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,189.00	6,389.00	0.00	0.00	0.00	3,189.00	6,389.00
711200	Research Supplies	0.00	0.00	0.00	4,324.71	0.00	(4,324.71)	(4,324.71)
713000	Printing & Copying-General	0.00	0.00	0.00	437.96	0.00	(437.96)	(437.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	212.21	0.00	(212.21)	(212.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,595.31	0.00	(1,595.31)	(1,595.31)
Subtotal: Non-Travel Support		**3,189.00**	**6,389.00**	**0.00**	**6,786.57**	**0.00**	**(3,597.57)**	**(397.57)**
***Total: 71 - Support**		**4,189.00**	**8,389.00**	**0.00**	**7,708.41**	**0.00**	**(3,519.41)**	**680.59**
****Total Direct Cost Expenditures**		**15,753.00**	**31,506.00**	**0.00**	**31,506.08**	**0.00**	**(15,753.08)**	**(0.08)**
760300	F&A Expenditures	7,247.00	14,494.00	0.00	14,492.80	0.00	(7,245.80)	1.20
***Total: 76 - F&A and Internal Allocations**		**7,247.00**	**14,494.00**	**0.00**	**14,492.80**	**0.00**	**(7,245.80)**	**1.20**
****Total Indirect Cost Expenditures**		**7,247.00**	**14,494.00**	**0.00**	**14,492.80**	**0.00**	**(7,245.80)**	**1.20**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111789 - Undergraduate Research FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**23,000.00**	**46,000.00**	**0.00**	**45,998.88**	**0.00**	**(22,998.88)**	**1.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,998.88	0.00	(45,998.88)	(45,998.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,998.88**	**0.00**	**(45,998.88)**	**(45,998.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,998.88**	**0.00**	**(45,998.88)**	**(45,998.88)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111797 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,732.62	0.00	(34,732.62)	(34,732.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
615F10	PAT	0.00	0.00	0.00	11,070.16	0.00	(11,070.16)	(11,070.16)
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	12,486.00	12,486.00
617F10	Operating Staff	0.00	0.00	0.00	5,735.18	0.00	(5,735.18)	(5,735.18)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,974.50	0.00	(1,974.50)	(1,974.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
***Total: 61 - Salaries and Wages**		**51,793.00**	**51,793.00**	**0.00**	**55,146.46**	**0.00**	**(3,353.46)**	**(3,353.46)**
65YF10	Full Fringe Benefit Distr Expe	17,953.00	17,953.00	0.00	21,339.30	0.00	(3,386.30)	(3,386.30)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.26	0.00	(166.26)	(166.26)
***Total: 65 - Fringe Benefits**		**17,953.00**	**17,953.00**	**0.00**	**21,505.56**	**0.00**	**(3,552.56)**	**(3,552.56)**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,324.77	0.00	(2,324.77)	(2,324.77)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**2,736.67**	**0.00**	**(336.67)**	**(336.67)**
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
711200	Research Supplies	0.00	0.00	0.00	1,835.51	0.00	(1,835.51)	(1,835.51)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	365.50	0.00	(365.50)	(365.50)
Subtotal: Non-Travel Support		**9,444.00**	**9,444.00**	**0.00**	**2,201.01**	**0.00**	**7,242.99**	**7,242.99**
***Total: 71 - Support**		**11,844.00**	**11,844.00**	**0.00**	**4,937.68**	**0.00**	**6,906.32**	**6,906.32**
****Total Direct Cost Expenditures**		**81,590.00**	**81,590.00**	**0.00**	**81,589.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	37,531.00	37,531.00	0.00	37,531.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**37,531.00**	**37,531.00**	**0.00**	**37,531.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**37,531.00**	**37,531.00**	**0.00**	**37,531.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**119,121.00**	**119,121.00**	**0.00**	**119,121.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	119,121.00	0.00	(119,121.00)	(119,121.00)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111797 - Develop Protocol Oysters FMGR: Grizzle, Raymond Edward

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,121.00**	**0.00**	**(119,121.00)**	**(119,121.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**119,121.00**	**0.00**	**(119,121.00)**	**(119,121.00)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111798 - Sex Determination Sea Bass | FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,516.56	0.00	(6,516.56)	(6,516.56)
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**24,112.00**	**24,112.00**	**0.00**	**6,516.56**	**0.00**	**17,595.44**	**17,595.44**
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
***Total: 65 - Fringe Benefits**		**1,138.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**1,138.00**	**1,138.00**
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
710000	In-State Travel	0.00	0.00	0.00	85.05	0.00	(85.05)	(85.05)
710100	Out-of-State Travel	0.00	0.00	0.00	1,968.24	0.00	(1,968.24)	(1,968.24)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	723.50	0.00	(723.50)	(723.50)
Subtotal: Travel		**873.00**	**873.00**	**0.00**	**2,776.79**	**0.00**	**(1,903.79)**	**(1,903.79)**
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
711200	Research Supplies	0.00	0.00	0.00	21,497.90	0.00	(21,497.90)	(21,497.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.23	0.00	(8.23)	(8.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
717200	Other Professional Services-General	0.00	0.00	0.00	6,824.75	0.00	(6,824.75)	(6,824.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
Subtotal: Non-Travel Support		**8,676.00**	**8,676.00**	**0.00**	**28,505.02**	**0.00**	**(19,829.02)**	**(19,829.02)**
***Total: 71 - Support**		**9,549.00**	**9,549.00**	**0.00**	**31,281.81**	**0.00**	**(21,732.81)**	**(21,732.81)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,866.23	0.00	(1,866.23)	(1,866.23)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**1,866.23**	**0.00**	**2,428.77**	**2,428.77**
740000	Cap Equipment	7,500.00	7,500.00	0.00	5,550.00	0.00	1,950.00	1,950.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**5,550.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Direct Cost Expenditures**		**46,594.00**	**46,594.00**	**0.00**	**45,214.60**	**0.00**	**1,379.40**	**1,379.40**
760300	F&A Expenditures	16,008.00	16,008.00	0.00	17,387.40	0.00	(1,379.40)	(1,379.40)
***Total: 76 - F&A and Internal Allocations**		**16,008.00**	**16,008.00**	**0.00**	**17,387.40**	**0.00**	**(1,379.40)**	**(1,379.40)**
****Total Indirect Cost Expenditures**		**16,008.00**	**16,008.00**	**0.00**	**17,387.40**	**0.00**	**(1,379.40)**	**(1,379.40)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111798 - Sex Determination Sea Bass FMGR: Berlinsky, David L

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**62,602.00**	**62,602.00**	**0.00**	**62,602.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	62,602.00	0.00	(62,602.00)	(62,602.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**62,602.00**	**0.00**	**(62,602.00)**	**(62,602.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**62,602.00**	**0.00**	**(62,602.00)**	**(62,602.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBIBY - PI Jeb Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	(6,600.01)	(6,600.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,589.54	0.00	(10,589.54)	(10,589.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	769.50	0.00	(769.50)	(769.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,257.12	0.00	(2,257.12)	(2,257.12)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total: 61 - Salaries and Wages**		**18,040.00**	**18,040.00**	**0.00**	**21,216.18**	**0.00**	**(3,176.18)**	**(3,176.18)**
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,005.50	0.00	(1,005.50)	(1,005.50)
***Total: 65 - Fringe Benefits**		**967.00**	**967.00**	**0.00**	**1,005.50**	**0.00**	**(38.50)**	**(38.50)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,003.73	0.00	(4,003.73)	(4,003.73)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,102.73**	**0.00**	**(1,102.73)**	**(1,102.73)**
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
711200	Research Supplies	0.00	0.00	0.00	5,244.04	0.00	(5,244.04)	(5,244.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	576.40	0.00	(576.40)	(576.40)
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**9,298.00**	**9,298.00**	**0.00**	**5,840.44**	**0.00**	**3,457.56**	**3,457.56**
***Total: 71 - Support**		**12,298.00**	**12,298.00**	**0.00**	**9,943.17**	**0.00**	**2,354.83**	**2,354.83**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**3,029.05**	**0.00**	**1,265.95**	**1,265.95**
****Total Direct Cost Expenditures**		**35,600.00**	**35,600.00**	**0.00**	**35,193.90**	**0.00**	**406.10**	**406.10**
760300	F&A Expenditures	14,400.00	14,400.00	0.00	14,795.82	0.00	(395.82)	(395.82)
***Total: 76 - F&A and Internal Allocations**		**14,400.00**	**14,400.00**	**0.00**	**14,795.82**	**0.00**	**(395.82)**	**(395.82)**
****Total Indirect Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**14,795.82**	**0.00**	**(395.82)**	**(395.82)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,989.72**	**0.00**	**10.28**	**10.28**
Revenue								

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111799 - Larval Trematode Communities FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,989.72	0.00	(49,989.72)	(49,989.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,989.72**	**0.00**	**(49,989.72)**	**(49,989.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,989.72**	**0.00**	**(49,989.72)**	**(49,989.72)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111860 - Origins of Invasive Codium FMGR: Mathieson, Arthur C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	10/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,140.00**	**0.00**	**(1,140.00)**	**(1,140.00)**
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**3,042.45**	**0.00**	**(3,042.45)**	**1,957.55**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**817.55**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**817.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,182.45	0.00	(4,182.45)	(4,182.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**(4,182.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,182.45**	**0.00**	**(4,182.45)**	**(4,182.45)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111914 - A Novel Technique for Batoids FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
61SNWS	College Work Study	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.00**	**0.00**	**101.99**	**0.00**	**(101.99)**	**4,298.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	102.00	0.00	0.00	0.00	0.00	102.00
***Total: 65 - Fringe Benefits**		**0.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**
710	Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.70	0.00	(2,305.70)	(2,305.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.15	0.00	(320.15)	(320.15)
Subtotal: Travel		**0.00**	**450.00**	**0.00**	**2,625.85**	**0.00**	**(2,625.85)**	**(2,175.85)**
711200	Research Supplies	0.00	0.00	0.00	2,123.23	0.00	(2,123.23)	(2,123.23)
713000	Printing & Copying-General	0.00	0.00	0.00	83.50	0.00	(83.50)	(83.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,206.73**	**0.00**	**(2,206.73)**	**(2,206.73)**
***Total: 71 - Support**		**0.00**	**450.00**	**0.00**	**4,832.58**	**0.00**	**(4,832.58)**	**(4,382.58)**
****Total Direct Cost Expenditures**		**0.00**	**4,952.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**17.43**
*****Total Expenditures**		**0.00**	**4,952.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**17.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,934.57	0.00	(4,934.57)	(4,934.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**(4,934.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,934.57**	**0.00**	**(4,934.57)**	**(4,934.57)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111915 - Age & Size Difference Thorny Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,959.48	0.00	(2,959.48)	(2,959.48)
61SNSH	Student Labor	0.00	0.00	0.00	11,300.64	0.00	(11,300.64)	(11,300.64)
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
***Total: 61 - Salaries and Wages**		**24,460.00**	**28,960.00**	**0.00**	**14,278.12**	**0.00**	**10,181.88**	**14,681.88**
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,462.00	0.00	0.00	0.00	2,079.00	2,462.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.10	0.00	(261.10)	(261.10)
***Total: 65 - Fringe Benefits**		**2,079.00**	**2,462.00**	**0.00**	**261.10**	**0.00**	**1,817.90**	**2,200.90**
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	915.70	0.00	(915.70)	(915.70)
710300	Conference Registration Fees	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	257.04	0.00	(257.04)	(257.04)
Subtotal: Travel		**500.00**	**2,000.00**	**0.00**	**3,482.74**	**0.00**	**(2,982.74)**	**(1,482.74)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,930.00	17,930.00	0.00	0.00	0.00	14,930.00	17,930.00
711200	Research Supplies	0.00	0.00	0.00	10,263.15	0.00	(10,263.15)	(10,263.15)
714030	Postage-Express Mail	0.00	0.00	0.00	657.02	0.00	(657.02)	(657.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
717000	Consulting-General	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,864.00	0.00	(2,864.00)	(2,864.00)
Subtotal: Non-Travel Support		**14,930.00**	**17,930.00**	**0.00**	**33,330.11**	**0.00**	**(18,400.11)**	**(15,400.11)**
***Total: 71 - Support**		**15,430.00**	**19,930.00**	**0.00**	**36,812.85**	**0.00**	**(21,382.85)**	**(16,882.85)**
****Total Direct Cost Expenditures**		**41,969.00**	**51,352.00**	**0.00**	**51,352.07**	**0.00**	**(9,383.07)**	**(0.07)**
760300	F&A Expenditures	19,306.00	23,622.00	0.00	23,621.92	0.00	(4,315.92)	0.08
***Total: 76 - F&A and Internal Allocations**		**19,306.00**	**23,622.00**	**0.00**	**23,621.92**	**0.00**	**(4,315.92)**	**0.08**
****Total Indirect Cost Expenditures**		**19,306.00**	**23,622.00**	**0.00**	**23,621.92**	**0.00**	**(4,315.92)**	**0.08**
*****Total Expenditures**		**61,275.00**	**74,974.00**	**0.00**	**74,973.99**	**0.00**	**(13,698.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,973.99	0.00	(74,973.99)	(74,973.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,973.99**	**0.00**	**(74,973.99)**	**(74,973.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111915 - Age & Size Difference Thorny Skates FMGR: Tsang, Paul C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/25/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**74,973.99**	**0.00**	**(74,973.99)**	**(74,973.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111921 - Invasive Species Prelimenary Study FMGR: Harris, Larry

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	2,727.00	2,727.00
***Total: 61 - Salaries and Wages**		**2,727.00**	**2,727.00**	**0.00**	**2,597.50**	**0.00**	**129.50**	**129.50**
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	273.00	273.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	231.69	0.00	(231.69)	(231.69)
***Total: 65 - Fringe Benefits**		**273.00**	**273.00**	**0.00**	**231.69**	**0.00**	**41.31**	**41.31**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,829.19**	**0.00**	**170.81**	**170.81**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,829.19**	**0.00**	**170.81**	**170.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,829.19	0.00	(2,829.19)	(2,829.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,829.19**	**0.00**	**(2,829.19)**	**(2,829.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,829.19**	**0.00**	**(2,829.19)**	**(2,829.19)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111925 - RARGOM Workshop FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111927 - Distribution and Migration Sunfish FMGR: Howell, William H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
711200	Research Supplies	0.00	0.00	0.00	403.25	0.00	(403.25)	(403.25)
717200	Other Professional Services-General	0.00	0.00	0.00	4,794.75	0.00	(4,794.75)	(4,794.75)
Subtotal: Non-Travel Support		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,198.00**	**5,198.00**	**0.00**	**5,198.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,198.00	0.00	(5,198.00)	(5,198.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,198.00**	**0.00**	**(5,198.00)**	**(5,198.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,198.00**	**0.00**	**(5,198.00)**	**(5,198.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111928 - Migrations of Horseshoe Crabs FMGR: Watson, Winsor H

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**477.00**	**0.00**	**523.00**	**523.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	113.30	0.00	(113.30)	(113.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.30**	**0.00**	**(113.30)**	**(113.30)**
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200	Research Supplies	0.00	0.00	0.00	8,712.20	0.00	(8,712.20)	(8,712.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
Subtotal: Non-Travel Support		**8,700.00**	**8,700.00**	**0.00**	**9,109.70**	**0.00**	**(409.70)**	**(409.70)**
***Total: 71 - Support**		**8,700.00**	**8,700.00**	**0.00**	**9,223.00**	**0.00**	**(523.00)**	**(523.00)**
****Total Direct Cost Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**(9,700.00)**	**(9,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**(9,700.00)**	**(9,700.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111956 - Evaluation of Gonad Taste FMGR: Walker, Charles W

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	9,999.00	9,999.00	0.00	7,668.19	0.00	2,330.81	2,330.81
***Total: 61 - Salaries and Wages**	**9,999.00**	**9,999.00**	**0.00**	**7,668.19**	**0.00**	**2,330.81**	**2,330.81**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,963.07	0.00	(1,963.07)	(1,963.07)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,963.07**	**0.00**	**(1,963.07)**	**(1,963.07)**
****Total Direct Cost Expenditures**	**9,999.00**	**9,999.00**	**0.00**	**9,631.26**	**0.00**	**367.74**	**367.74**
*****Total Expenditures**	**9,999.00**	**9,999.00**	**0.00**	**9,631.26**	**0.00**	**367.74**	**367.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,631.26	0.00	(9,631.26)	(9,631.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,631.26**	**0.00**	**(9,631.26)**	**(9,631.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,631.26**	**0.00**	**(9,631.26)**	**(9,631.26)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111A06 - Origins Impact of Codium | FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/3/2007	IDC Basis Code:	MTDC		Approved For Admin: BOTH
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00 %	Approved For Preaward: YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls: DOC
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Equipment Vesting: USNH
								Idc Waiver: YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,551.00	28,551.00	0.00	0.00	0.00	28,551.00	28,551.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,879.05	0.00	(15,879.05)	(15,879.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,831.42	0.00	(13,831.42)	(13,831.42)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	45,067.00	45,067.00	0.00	0.00	0.00	45,067.00	45,067.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,350.04	0.00	(13,350.04)	(13,350.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
61SNSH	Student Labor	0.00	0.00	0.00	11,777.40	0.00	(11,777.40)	(11,777.40)
61SNZ0	Student Labor Unallocated(Bud Only)	12,270.00	12,270.00	0.00	0.00	0.00	12,270.00	12,270.00
***Total: 61 - Salaries and Wages**		**87,138.00**	**87,138.00**	**0.00**	**61,587.95**	**0.00**	**25,550.05**	**25,550.05**
65YF10	Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	0.00	0.00	3,686.00	3,686.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,439.89	0.00	(2,439.89)	(2,439.89)
***Total: 65 - Fringe Benefits**		**3,686.00**	**3,686.00**	**0.00**	**2,439.89**	**0.00**	**1,246.11**	**1,246.11**
710	Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,754.49	0.00	(1,754.49)	(1,754.49)
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,127.28	0.00	(2,127.28)	(2,127.28)
Subtotal: Travel		**10,225.00**	**10,225.00**	**0.00**	**4,966.77**	**0.00**	**5,258.23**	**5,258.23**
7112	Research Supplies	30,413.00	30,413.00	0.00	0.00	0.00	30,413.00	30,413.00
711200	Research Supplies	0.00	0.00	0.00	30,633.56	0.00	(30,633.56)	(30,633.56)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	935.01	0.00	(935.01)	(935.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	515.40	0.00	(515.40)	(515.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,235.50	0.00	(2,235.50)	(2,235.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.62	0.00	(4.62)	(4.62)
Subtotal: Non-Travel Support		**30,413.00**	**30,413.00**	**0.00**	**34,324.09**	**0.00**	**(3,911.09)**	**(3,911.09)**
***Total: 71 - Support**		**40,638.00**	**40,638.00**	**0.00**	**39,290.86**	**0.00**	**1,347.14**	**1,347.14**
740000	Cap Equipment	6,000.00	6,000.00	0.00	6,551.27	0.00	(551.27)	(551.27)
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**6,551.27**	**0.00**	**(551.27)**	**(551.27)**
****Total Direct Cost Expenditures**		**137,462.00**	**137,462.00**	**0.00**	**109,869.97**	**0.00**	**27,592.03**	**27,592.03**
760300	F&A Expenditures	60,473.00	60,473.00	0.00	46,493.45	0.00	13,979.55	13,979.55

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111A06 - Origins Impact of Codium FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/3/2007	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**60,473.00**	**60,473.00**	**0.00**	**46,493.45**	**0.00**	**13,979.55**	**13,979.55**
****Total Indirect Cost Expenditures**	**60,473.00**	**60,473.00**	**0.00**	**46,493.45**	**0.00**	**13,979.55**	**13,979.55**
*****Total Expenditures**	**197,935.00**	**197,935.00**	**0.00**	**156,363.42**	**0.00**	**41,571.58**	**41,571.58**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,363.42	0.00	(156,363.42)	(156,363.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,363.42**	**0.00**	**(156,363.42)**	**(156,363.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,363.42**	**0.00**	**(156,363.42)**	**(156,363.42)**

Grant 111371 - Sea Grant 2001-2006
Fund 111A79 - Oyster Shell Recycling

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,685.16	0.00	(2,685.16)	(2,685.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
617F10	Operating Staff	0.00	0.00	0.00	885.51	0.00	(885.51)	(885.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**3,570.67**	**0.00**	**(3,570.67)**	**429.33**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,352.00	0.00	1,498.83	0.00	(1,498.83)	(146.83)
***Total: 65 - Fringe Benefits**		**0.00**	**1,352.00**	**0.00**	**1,498.83**	**0.00**	**(1,498.83)**	**(146.83)**
711200	Research Supplies	0.00	0.00	0.00	210.98	0.00	(210.98)	(210.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9.22	0.00	(9.22)	(9.22)
71C600	Insurance	0.00	0.00	0.00	154.15	0.00	(154.15)	(154.15)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**374.35**	**0.00**	**(374.35)**	**(374.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**374.35**	**0.00**	**(374.35)**	**(374.35)**
****Total Direct Cost Expenditures**		**0.00**	**5,352.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(91.85)**
*****Total Expenditures**		**0.00**	**5,352.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(91.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,443.85	0.00	(5,443.85)	(5,443.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(5,443.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,443.85**	**0.00**	**(5,443.85)**	**(5,443.85)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C359 - Sustainable Intergrated Finfish FMGR: Neefus, Christopher D

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,159.11	0.00	(11,159.11)	(11,159.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	10,280.00	10,280.00
***Total: 61 - Salaries and Wages**		**10,280.00**	**10,280.00**	**0.00**	**11,159.11**	**0.00**	**(879.11)**	**(879.11)**
65YF10	Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,493.50	0.00	(330.50)	(330.50)
***Total: 65 - Fringe Benefits**		**4,163.00**	**4,163.00**	**0.00**	**4,493.50**	**0.00**	**(330.50)**	**(330.50)**
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**4,295.00**	**0.00**	**2,771.00**	**0.00**	**1,524.00**	**1,524.00**
****Total Direct Cost Expenditures**		**18,738.00**	**18,738.00**	**0.00**	**18,423.61**	**0.00**	**314.39**	**314.39**
760300	F&A Expenditures	3,755.00	3,755.00	0.00	4,069.57	0.00	(314.57)	(314.57)
***Total: 76 - F&A and Internal Allocations**		**3,755.00**	**3,755.00**	**0.00**	**4,069.57**	**0.00**	**(314.57)**	**(314.57)**
****Total Indirect Cost Expenditures**		**3,755.00**	**3,755.00**	**0.00**	**4,069.57**	**0.00**	**(314.57)**	**(314.57)**
*****Total Expenditures**		**22,493.00**	**22,493.00**	**0.00**	**22,493.18**	**0.00**	**(0.18)**	**(0.18)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,493.18	0.00	(22,493.18)	(22,493.18)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,493.18**	**0.00**	**(22,493.18)**	**(22,493.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,493.18**	**0.00**	**(22,493.18)**	**(22,493.18)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C362 - Undergraduate Research | FMGR: Harris, Larry

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC46	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:					Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,526.08	0.00	(22,526.08)	(22,526.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,358.00	22,716.00	0.00	0.00	0.00	11,358.00	22,716.00
***Total: 61 - Salaries and Wages**		**11,358.00**	**22,716.00**	**0.00**	**22,526.08**	**0.00**	**(11,168.08)**	**189.92**
65YF10	Full Fringe Benefit Distr Expe	4,600.00	9,200.00	0.00	9,389.97	0.00	(4,789.97)	(189.97)
***Total: 65 - Fringe Benefits**		**4,600.00**	**9,200.00**	**0.00**	**9,389.97**	**0.00**	**(4,789.97)**	**(189.97)**
****Total Direct Cost Expenditures**		**15,958.00**	**31,916.00**	**0.00**	**31,916.05**	**0.00**	**(15,958.05)**	**(0.05)**
760300	F&A Expenditures	7,341.00	14,682.00	0.00	14,681.95	0.00	(7,340.95)	0.05
***Total: 76 - F&A and Internal Allocations**		**7,341.00**	**14,682.00**	**0.00**	**14,681.95**	**0.00**	**(7,340.95)**	**0.05**
****Total Indirect Cost Expenditures**		**7,341.00**	**14,682.00**	**0.00**	**14,681.95**	**0.00**	**(7,340.95)**	**0.05**
*****Total Expenditures**		**23,299.00**	**46,598.00**	**0.00**	**46,598.00**	**0.00**	**(23,299.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	46,598.00	0.00	(46,598.00)	(46,598.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**46,598.00**	**0.00**	**(46,598.00)**	**(46,598.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,598.00**	**0.00**	**(46,598.00)**	**(46,598.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C369 - Develop Protocol Oysters | FMGR: Grizzle, Raymond Edward

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:					Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
***Total: 61 - Salaries and Wages**		**17,668.00**	**17,668.00**	**0.00**	**0.00**	**0.00**	**17,668.00**	**17,668.00**
65YF10	Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
***Total: 65 - Fringe Benefits**		**7,440.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**7,440.00**	**7,440.00**
****Total Direct Cost Expenditures**		**25,108.00**	**25,108.00**	**0.00**	**0.00**	**0.00**	**25,108.00**	**25,108.00**
760300	F&A Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	11,549.00	11,549.00
***Total: 76 - F&A and Internal Allocations**		**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**11,549.00**
****Total Indirect Cost Expenditures**		**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**11,549.00**
*****Total Expenditures**		**36,657.00**	**36,657.00**	**0.00**	**0.00**	**0.00**	**36,657.00**	**36,657.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C370 - Sex Determination Black Bass FMGR: Berlinsky, David L

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,012.05	0.00	(8,012.05)	(8,012.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
***Total: 61 - Salaries and Wages**		**8,600.00**	**8,600.00**	**0.00**	**8,012.05**	**0.00**	**587.95**	**587.95**
65YF10	Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	3,339.31	0.00	143.69	143.69
***Total: 65 - Fringe Benefits**		**3,483.00**	**3,483.00**	**0.00**	**3,339.31**	**0.00**	**143.69**	**143.69**
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,072.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**16,072.00**	**16,072.00**
****Total Direct Cost Expenditures**		**28,155.00**	**28,155.00**	**0.00**	**11,351.36**	**0.00**	**16,803.64**	**16,803.64**
760300	F&A Expenditures	5,558.00	5,558.00	0.00	5,221.65	0.00	336.35	336.35
***Total: 76 - F&A and Internal Allocations**		**5,558.00**	**5,558.00**	**0.00**	**5,221.65**	**0.00**	**336.35**	**336.35**
****Total Indirect Cost Expenditures**		**5,558.00**	**5,558.00**	**0.00**	**5,221.65**	**0.00**	**336.35**	**336.35**
*****Total Expenditures**		**33,713.00**	**33,713.00**	**0.00**	**16,573.01**	**0.00**	**17,139.99**	**17,139.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,573.01	0.00	(16,573.01)	(16,573.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,573.01**	**0.00**	**(16,573.01)**	**(16,573.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,573.01**	**0.00**	**(16,573.01)**	**(16,573.01)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C371 - Larval Trematode Communities FMGR: Byers, James E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C371 - Larval Trematode Communities | FMGR: Byers, James E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:					Idc Waiver	YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,987.26	0.00	(3,987.26)	(3,987.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,550.34	0.00	(2,550.34)	(2,550.34)
***Total: 61 - Salaries and Wages**		**7,023.00**	**7,023.00**	**0.00**	**6,537.60**	**0.00**	**485.40**	**485.40**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	1,601.09	0.00	227.91	227.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.24	0.00	(214.24)	(214.24)
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**1,815.33**	**0.00**	**13.67**	**13.67**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	208.62	0.00	(208.62)	(208.62)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**208.62**	**0.00**	**291.38**	**291.38**
****Total Direct Cost Expenditures**		**9,352.00**	**9,352.00**	**0.00**	**8,561.55**	**0.00**	**790.45**	**790.45**
760300	F&A Expenditures	3,148.00	3,148.00	0.00	3,938.38	0.00	(790.38)	(790.38)
***Total: 76 - F&A and Internal Allocations**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
****Total Indirect Cost Expenditures**		**3,148.00**	**3,148.00**	**0.00**	**3,938.38**	**0.00**	**(790.38)**	**(790.38)**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,499.93	0.00	(12,499.93)	(12,499.93)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,499.93**	**0.00**	**(12,499.93)**	**(12,499.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,499.93**	**0.00**	**(12,499.93)**	**(12,499.93)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C451 - CS Age & Size Differences in Skates FMGR: Tsang, Paul C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/25/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,813.72	0.00	(11,813.72)	(11,813.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	12,058.00	12,058.00
***Total: 61 - Salaries and Wages**		**12,058.00**	**12,058.00**	**0.00**	**11,813.72**	**0.00**	**244.28**	**244.28**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	5,127.16	0.00	(244.16)	(244.16)
***Total: 65 - Fringe Benefits**		**4,883.00**	**4,883.00**	**0.00**	**5,127.16**	**0.00**	**(244.16)**	**(244.16)**
****Total Direct Cost Expenditures**		**16,941.00**	**16,941.00**	**0.00**	**16,940.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	7,793.00	7,793.00	0.00	7,792.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**7,793.00**	**7,793.00**	**0.00**	**7,792.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**7,793.00**	**7,793.00**	**0.00**	**7,792.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**24,734.00**	**24,734.00**	**0.00**	**24,733.70**	**0.00**	**0.30**	**0.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,733.70	0.00	(24,733.70)	(24,733.70)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,733.70**	**0.00**	**(24,733.70)**	**(24,733.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,733.70**	**0.00**	**(24,733.70)**	**(24,733.70)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C455 - Origins Impact of Codium | FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/3/2007	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:					Idc Waiver	YES

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,735.51	0.00	(49,735.51)	(49,735.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,095.00	51,095.00	0.00	0.00	0.00	51,095.00	51,095.00
***Total: 61 - Salaries and Wages**		**51,095.00**	**51,095.00**	**0.00**	**49,735.51**	**0.00**	**1,359.49**	**1,359.49**
65YF10	Full Fringe Benefit Distr Expe	20,076.00	20,076.00	0.00	20,498.79	0.00	(422.79)	(422.79)
***Total: 65 - Fringe Benefits**		**20,076.00**	**20,076.00**	**0.00**	**20,498.79**	**0.00**	**(422.79)**	**(422.79)**
710300	Conference Registration Fees	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,667.19	0.00	(2,667.19)	(2,667.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,635.19**	**0.00**	**(4,635.19)**	**(4,635.19)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,635.19**	**0.00**	**(4,635.19)**	**(4,635.19)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,176.75	0.00	(4,176.75)	(4,176.75)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**5,176.75**	**0.00**	**13,163.25**	**13,163.25**
****Total Direct Cost Expenditures**		**89,511.00**	**89,511.00**	**0.00**	**80,046.24**	**0.00**	**9,464.76**	**9,464.76**
760300	F&A Expenditures	32,739.00	32,739.00	0.00	33,691.27	0.00	(952.27)	(952.27)
***Total: 76 - F&A and Internal Allocations**		**32,739.00**	**32,739.00**	**0.00**	**33,691.27**	**0.00**	**(952.27)**	**(952.27)**
****Total Indirect Cost Expenditures**		**32,739.00**	**32,739.00**	**0.00**	**33,691.27**	**0.00**	**(952.27)**	**(952.27)**
*****Total Expenditures**		**122,250.00**	**122,250.00**	**0.00**	**113,737.51**	**0.00**	**8,512.49**	**8,512.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	122,498.01	0.00	(122,498.01)	(122,498.01)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**122,498.01**	**0.00**	**(122,498.01)**	**(122,498.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,498.01**	**0.00**	**(122,498.01)**	**(122,498.01)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C455 - Origins Impact of Codium FMGR: Klein, Anita S

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/3/2007	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:					Idc Waiver	YES

Org UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,760.50	0.00	(8,760.50)	(8,760.50)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,760.50**	**0.00**	**(8,760.50)**	**(8,760.50)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	76,648.26	0.00	(76,648.26)	(76,648.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,648.26	0.00	0.00	0.00	0.00	46,648.26
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**76,648.26**	**0.00**	**76,648.26**	**0.00**	**(76,648.26)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	31,072.60	0.00	32,570.83	0.00	(32,570.83)	(1,498.23)
***Total: 65 - Fringe Benefits**		**0.00**	**31,072.60**	**0.00**	**32,570.83**	**0.00**	**(32,570.83)**	**(1,498.23)**
710	Travel	6,000.00	20,526.16	0.00	0.00	0.00	6,000.00	20,526.16
710100	Out-of-State Travel	0.00	0.00	0.00	5,167.75	0.00	(5,167.75)	(5,167.75)
710200	Foreign Travel	0.00	0.00	0.00	3,027.11	0.00	(3,027.11)	(3,027.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,336.79	0.00	(6,336.79)	(6,336.79)
Subtotal: Travel		**6,000.00**	**20,526.16**	**0.00**	**15,781.65**	**0.00**	**(9,781.65)**	**4,744.51**
7111	Supplies	0.00	5,215.26	0.00	0.00	0.00	0.00	5,215.26
711100	Supplies-General	0.00	0.00	0.00	62.93	0.00	(62.93)	(62.93)
7112	Research Supplies	3,505.00	3,505.00	0.00	0.00	0.00	3,505.00	3,505.00
711200	Research Supplies	0.00	0.00	0.00	5,168.58	0.00	(5,168.58)	(5,168.58)
713000	Printing & Copying-General	0.00	0.00	0.00	615.86	0.00	(615.86)	(615.86)
713005	Printing & Copying-Campus	0.00	0.00	0.00	558.81	0.00	(558.81)	(558.81)
714000	Postage-General	0.00	0.00	0.00	346.87	0.00	(346.87)	(346.87)
714030	Postage-Express Mail	0.00	0.00	0.00	302.95	0.00	(302.95)	(302.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,605.48	0.00	(2,605.48)	(2,605.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	207.66	0.00	(207.66)	(207.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,573.78	0.00	(1,573.78)	(1,573.78)
Subtotal: Non-Travel Support		**3,505.00**	**8,720.26**	**0.00**	**11,889.50**	**0.00**	**(8,384.50)**	**(3,169.24)**
***Total: 71 - Support**		**9,505.00**	**29,246.42**	**0.00**	**27,671.15**	**0.00**	**(18,166.15)**	**1,575.27**
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	(107,000.00)	(100,000.00)	0.00	0.00	0.00	(107,000.00)	(100,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**(107,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**(107,000.00)**	**(100,000.00)**
780100	Electricity	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**77.04**	**0.00**	**(77.04)**	**(77.04)**
****Total Direct Cost Expenditures**		**2,505.00**	**136,967.28**	**0.00**	**136,967.28**	**0.00**	**(134,462.28)**	**0.00**
760300	F&A Expenditures	2,947.00	42,460.32	0.00	42,459.83	0.00	(39,512.83)	0.49
***Total: 76 - F&A and Internal Allocations**		**2,947.00**	**42,460.32**	**0.00**	**42,459.83**	**0.00**	**(39,512.83)**	**0.49**
****Total Indirect Cost Expenditures**		**2,947.00**	**42,460.32**	**0.00**	**42,459.83**	**0.00**	**(39,512.83)**	**0.49**
*****Total Expenditures**		**5,452.00**	**179,427.60**	**0.00**	**179,427.11**	**0.00**	**(173,975.11)**	**0.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	179,427.11	0.00	(179,427.11)	(179,427.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,427.11**	**0.00**	**(179,427.11)**	**(179,427.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,427.11**	**0.00**	**(179,427.11)**	**(179,427.11)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	166,410.32	0.00	(166,410.32)	(166,410.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,681.00	147,681.00	0.00	0.00	0.00	117,681.00	147,681.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,559.63	0.00	(63,559.63)	(63,559.63)
611Q90	Post Doc	172,000.00	172,000.00	0.00	74,381.23	0.00	97,618.77	97,618.77
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,300.49	0.00	(53,300.49)	(53,300.49)
613NZ0	Grad Unallocated Budget (Bud Only)	37,500.00	43,900.00	0.00	0.00	0.00	37,500.00	43,900.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	29,363.08	0.00	(29,363.08)	(29,363.08)
615F10	PAT	0.00	0.00	0.00	66,727.54	0.00	(66,727.54)	(66,727.54)
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,541.65	0.00	(3,541.65)	(3,541.65)
61SNWS	College Work Study	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
***Total: 61 - Salaries and Wages**		**399,181.00**	**435,581.00**	**0.00**	**457,441.54**	**0.00**	**(58,260.54)**	**(21,860.54)**
65YF10	Full Fringe Benefit Distr Expe	124,495.00	134,495.00	0.00	118,051.79	0.00	6,443.21	16,443.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,268.35	0.00	(8,268.35)	(8,268.35)
***Total: 65 - Fringe Benefits**		**124,495.00**	**134,495.00**	**0.00**	**126,320.14**	**0.00**	**(1,825.14)**	**8,174.86**
710	Travel	(4,866.00)	25,134.00	0.00	0.00	0.00	(4,866.00)	25,134.00
710000	In-State Travel	0.00	0.00	0.00	161.85	0.00	(161.85)	(161.85)
710100	Out-of-State Travel	0.00	0.00	0.00	15,906.40	0.00	(15,906.40)	(15,906.40)
710200	Foreign Travel	0.00	0.00	0.00	2,744.20	0.00	(2,744.20)	(2,744.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,524.89	0.00	(5,524.89)	(5,524.89)
Subtotal: Travel		**(4,866.00)**	**25,134.00**	**0.00**	**25,536.34**	**0.00**	**(30,402.34)**	**(402.34)**
7112	Research Supplies	220,342.00	233,042.00	0.00	0.00	0.00	220,342.00	233,042.00
711200	Research Supplies	0.00	0.00	0.00	169,084.93	0.00	(169,084.93)	(169,084.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,183.36	0.00	(1,183.36)	(1,183.36)
714030	Postage-Express Mail	0.00	0.00	0.00	3,339.92	0.00	(3,339.92)	(3,339.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	97.32	0.00	(97.32)	(97.32)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	240.03	0.00	(240.03)	(240.03)
716110	Rentals-Copier	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	277.60	0.00	(277.60)	(277.60)
717120	Finl Services-Commissions	0.00	0.00	0.00	31,144.36	0.00	(31,144.36)	(31,144.36)
717200	Other Professional Services-General	66,800.00	66,800.00	0.00	119,457.36	0.00	(52,657.36)	(52,657.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,958.00	53,958.00	0.00	0.00	0.00	33,958.00	53,958.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,210.60	0.00	(1,210.60)	(1,210.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	296.16	0.00	(296.16)	(296.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,868.09	0.00	(1,868.09)	(1,868.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,832.13	0.00	(2,832.13)	(2,832.13)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,706.85	0.00	(1,706.85)	(1,706.85)
Subtotal: Non-Travel Support		**321,100.00**	**353,800.00**	**0.00**	**337,646.71**	**0.00**	**(16,546.71)**	**16,153.29**
***Total: 71 - Support**		**316,234.00**	**378,934.00**	**0.00**	**363,183.05**	**0.00**	**(46,949.05)**	**15,750.95**
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,788.55	0.00	(17,788.55)	(17,788.55)
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**17,180.00**	**0.00**	**17,788.55**	**0.00**	**(608.55)**	**(608.55)**
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	(63,100.00)	136,900.00	0.00	138,893.10	0.00	(201,993.10)	(1,993.10)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(63,100.00)**	**136,900.00**	**0.00**	**138,893.10**	**0.00**	**(201,993.10)**	**(1,993.10)**
****Total Direct Cost Expenditures**		**793,990.00**	**1,103,090.00**	**0.00**	**1,103,626.38**	**0.00**	**(309,636.38)**	**(536.38)**
760300	F&A Expenditures	196,556.00	246,742.00	0.00	246,205.62	0.00	(49,649.62)	536.38
***Total: 76 - F&A and Internal Allocations**		**196,556.00**	**246,742.00**	**0.00**	**246,205.62**	**0.00**	**(49,649.62)**	**536.38**
****Total Indirect Cost Expenditures**		**196,556.00**	**246,742.00**	**0.00**	**246,205.62**	**0.00**	**(49,649.62)**	**536.38**
*****Total Expenditures**		**990,546.00**	**1,349,832.00**	**0.00**	**1,349,832.00**	**0.00**	**(359,286.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,349,832.00	0.00	(1,349,832.00)	(1,349,832.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,349,832.00**	**0.00**	**(1,349,832.00)**	**(1,349,832.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,349,832.00**	**0.00**	**(1,349,832.00)**	**(1,349,832.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)
611Q90	Post Doc	0.00	3,124.93	0.00	0.00	0.00	0.00	3,124.93
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,661.77	0.00	(14,661.77)	(14,661.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,754.19	0.00	(7,754.19)	(7,754.19)
613N70	Graduate Fellow	0.00	0.00	0.00	28,972.34	0.00	(28,972.34)	(28,972.34)
613NZ0	Grad Unallocated Budget (Bud Only)	14,725.00	40,874.00	0.00	0.00	0.00	14,725.00	40,874.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,788.39	0.00	(20,788.39)	(20,788.39)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	23,431.65	0.00	0.00	0.00	0.00	23,431.65
***Total: 61 - Salaries and Wages**		**14,725.00**	**65,596.58**	**0.00**	**72,176.69**	**0.00**	**(57,451.69)**	**(6,580.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,231.59	0.00	(1,231.59)	(1,231.59)
65YF10	Full Fringe Benefit Distr Expe	(2,605.00)	1,782.33	0.00	0.00	0.00	(2,605.00)	1,782.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,754.17	0.00	(1,754.17)	(1,754.17)
***Total: 65 - Fringe Benefits**		**(2,605.00)**	**1,782.33**	**0.00**	**2,985.76**	**0.00**	**(5,590.76)**	**(1,203.43)**
710	Travel	0.00	129.00	0.00	0.00	0.00	0.00	129.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**0.00**	**129.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(11.00)**
7112	Research Supplies	0.00	135.50	0.00	0.00	0.00	0.00	135.50
Subtotal: Non-Travel Support		**0.00**	**135.50**	**0.00**	**0.00**	**0.00**	**0.00**	**135.50**
***Total: 71 - Support**		**0.00**	**264.50**	**0.00**	**140.00**	**0.00**	**(140.00)**	**124.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	0.00	12,687.51	0.00	0.00	0.00	0.00	12,687.51
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,231.00	0.00	(2,231.00)	(2,231.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,687.51**	**0.00**	**3,041.00**	**0.00**	**(3,041.00)**	**9,646.51**
****Total Direct Cost Expenditures**		**12,120.00**	**80,330.92**	**0.00**	**78,343.45**	**0.00**	**(66,223.45)**	**1,987.47**
760300	F&A Expenditures	(7,311.00)	17,587.90	0.00	19,578.66	0.00	(26,889.66)	(1,990.76)
***Total: 76 - F&A and Internal Allocations**		**(7,311.00)**	**17,587.90**	**0.00**	**19,578.66**	**0.00**	**(26,889.66)**	**(1,990.76)**
****Total Indirect Cost Expenditures**		**(7,311.00)**	**17,587.90**	**0.00**	**19,578.66**	**0.00**	**(26,889.66)**	**(1,990.76)**
*****Total Expenditures**		**4,809.00**	**97,918.82**	**0.00**	**97,922.11**	**0.00**	**(93,113.11)**	**(3.29)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	97,922.11	0.00	(97,922.11)	(97,922.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,922.11**	**0.00**	**(97,922.11)**	**(97,922.11)**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**97,922.11**	**0.00**	**(97,922.11)**	**(97,922.11)**

Grant 111811 - Ctr Large Pelagics
Fund 111887 - Pelagics Competitive Grants (on)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	8/11/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	300,000.00	222,815.00	0.00	0.00	0.00	300,000.00	222,815.00
Subtotal: Non-Travel Support		**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
***Total: 71 - Support**		**300,000.00**	**222,815.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**222,815.00**
730001	Subcontracts 01	0.00	(222,815.00)	0.00	0.00	0.00	0.00	(222,815.00)
***Total: 73 - Subcontracts**		**0.00**	**(222,815.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,815.00)**
****Total Direct Cost Expenditures**		**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**
760300	F&A Expenditures	138,000.00	0.00	0.00	0.00	0.00	138,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**138,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**138,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**0.00**
*****Total Expenditures**		**438,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**438,000.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012

Fund Information

Effective Date:	7/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	40,000.00	9,672.49	0.00	0.00	0.00	40,000.00	9,672.49
730002	Subcontracts 02	0.00	0.00	0.00	9,672.49	0.00	(9,672.49)	(9,672.49)
***Total: 73 - Subcontracts**		**40,000.00**	**9,672.49**	**0.00**	**9,672.49**	**0.00**	**30,327.51**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**9,672.49**	**0.00**	**9,672.49**	**0.00**	**30,327.51**	**0.00**
760300	F&A Expenditures	10,400.00	2,514.85	0.00	2,514.85	0.00	7,885.15	0.00
***Total: 76 - F&A and Internal Allocations**		**10,400.00**	**2,514.85**	**0.00**	**2,514.85**	**0.00**	**7,885.15**	**0.00**
****Total Indirect Cost Expenditures**		**10,400.00**	**2,514.85**	**0.00**	**2,514.85**	**0.00**	**7,885.15**	**0.00**
*****Total Expenditures**		**50,400.00**	**12,187.34**	**0.00**	**12,187.34**	**0.00**	**38,212.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,187.34	0.00	(12,187.34)	(12,187.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,187.34**	**0.00**	**(12,187.34)**	**(12,187.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,187.34**	**0.00**	**(12,187.34)**	**(12,187.34)**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	8,000.00	603.43	0.00	0.00	0.00	8,000.00	603.43
710100	Out-of-State Travel	0.00	0.00	0.00	310.43	0.00	(310.43)	(310.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
Subtotal: Travel		**8,000.00**	**603.43**	**0.00**	**603.43**	**0.00**	**7,396.57**	**(0.00)**
7112	Research Supplies	1,000.00	277.73	0.00	0.00	0.00	1,000.00	277.73
711200	Research Supplies	0.00	0.00	0.00	242.73	0.00	(242.73)	(242.73)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**1,000.00**	**277.73**	**0.00**	**277.73**	**0.00**	**722.27**	**0.00**
***Total: 71 - Support**		**9,000.00**	**881.16**	**0.00**	**881.16**	**0.00**	**8,118.84**	**(0.00)**
721100	Assistantships	16,140.00	14,517.38	0.00	0.00	0.00	16,140.00	14,517.38
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,517.38	0.00	(14,517.38)	(14,517.38)
***Total: 72 - Student and/or Participant Support**		**16,140.00**	**14,517.38**	**0.00**	**14,517.38**	**0.00**	**1,622.62**	**0.00**
****Total Direct Cost Expenditures**		**25,140.00**	**15,398.54**	**0.00**	**15,398.54**	**0.00**	**9,741.46**	**0.00**
760300	F&A Expenditures	2,340.00	229.10	0.00	229.10	0.00	2,110.90	0.00
***Total: 76 - F&A and Internal Allocations**		**2,340.00**	**229.10**	**0.00**	**229.10**	**0.00**	**2,110.90**	**0.00**
****Total Indirect Cost Expenditures**		**2,340.00**	**229.10**	**0.00**	**229.10**	**0.00**	**2,110.90**	**0.00**
*****Total Expenditures**		**27,480.00**	**15,627.64**	**0.00**	**15,627.64**	**0.00**	**11,852.36**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,627.64	0.00	(15,627.64)	(15,627.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,627.64**	**0.00**	**(15,627.64)**	**(15,627.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,627.64**	**0.00**	**(15,627.64)**	**(15,627.64)**

Grant 111811 - Ctr Large Pelagics
Fund 111890 - Pelagics Competitive Grants (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(16,823.00)	0.00	0.00	0.00	0.00	(16,823.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(16,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,823.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(750.00)	0.00	0.00	0.00	0.00	(750.00)
***Total: 65 - Fringe Benefits**		**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**
7112	Research Supplies	0.00	(3,808.00)	0.00	0.00	0.00	0.00	(3,808.00)
Subtotal: Non-Travel Support		**0.00**	**(3,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,808.00)**
***Total: 71 - Support**		**0.00**	**(3,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,808.00)**
730001	Subcontracts 01	823,372.00	1,065,595.82	0.00	0.00	0.00	823,372.00	1,065,595.82
730003	Subcontracts 03	0.00	0.00	0.00	146,045.00	0.00	(146,045.00)	(146,045.00)
730004	Subcontracts 04	0.00	0.00	0.00	176,210.00	0.00	(176,210.00)	(176,210.00)
730005	Subcontracts 05	0.00	0.00	0.00	126,516.00	0.00	(126,516.00)	(126,516.00)
730006	Subcontracts 06	0.00	0.00	0.00	117,299.00	0.00	(117,299.00)	(117,299.00)
730007	Subcontracts 07	0.00	0.00	0.00	106,862.00	0.00	(106,862.00)	(106,862.00)
730008	Subcontracts 08	0.00	0.00	0.00	87,535.36	0.00	(87,535.36)	(87,535.36)
730009	Subcontracts 09	0.00	0.00	0.00	90,401.00	0.00	(90,401.00)	(90,401.00)
730010	Subcontracts 10	0.00	0.00	0.00	94,796.46	0.00	(94,796.46)	(94,796.46)
730011	Subcontracts 11	0.00	0.00	0.00	98,550.00	0.00	(98,550.00)	(98,550.00)
***Total: 73 - Subcontracts**		**823,372.00**	**1,065,595.82**	**0.00**	**1,044,214.82**	**0.00**	**(220,842.82)**	**21,381.00**
****Total Direct Cost Expenditures**		**823,372.00**	**1,044,214.82**	**0.00**	**1,044,214.82**	**0.00**	**(220,842.82)**	**0.00**
760300	F&A Expenditures	52,000.00	58,500.00	0.00	58,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**52,000.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**52,000.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**875,372.00**	**1,102,714.82**	**0.00**	**1,102,714.82**	**0.00**	**(227,342.82)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,102,714.82	0.00	(1,102,714.82)	(1,102,714.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,102,714.82**	**0.00**	**(1,102,714.82)**	**(1,102,714.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,102,714.82**	**0.00**	**(1,102,714.82)**	**(1,102,714.82)**

Grant 111811 - Ctr Large Pelagics
Fund 111998 - Large Pelagics Administration

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	73,966.39	0.00	(73,966.39)	(73,966.39)
615NZ0	PAT Unallocated Budget (Bud Only)	76,770.00	76,770.00	0.00	0.00	0.00	76,770.00	76,770.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,000.00	11,508.71	0.00	0.00	0.00	17,000.00	11,508.71
***Total: 61 - Salaries and Wages**		**93,770.00**	**88,278.71**	**0.00**	**73,966.39**	**0.00**	**19,803.61**	**14,312.32**
65YF10	Full Fringe Benefit Distr Expe	40,805.00	40,805.00	0.00	30,902.72	0.00	9,902.28	9,902.28
***Total: 65 - Fringe Benefits**		**40,805.00**	**40,805.00**	**0.00**	**30,902.72**	**0.00**	**9,902.28**	**9,902.28**
710	Travel	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,209.96	0.00	(5,209.96)	(5,209.96)
710200	Foreign Travel	3,000.00	3,000.00	0.00	5,066.54	0.00	(2,066.54)	(2,066.54)
710300	Conference Registration Fees	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,432.05	0.00	(1,432.05)	(1,432.05)
Subtotal: Travel		**19,000.00**	**3,000.00**	**0.00**	**12,343.66**	**0.00**	**6,656.34**	**(9,343.66)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,072.00	0.00	0.00	0.00	0.00	14,072.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,858.39	0.00	(1,858.39)	(1,858.39)
713000	Printing & Copying-General	0.00	0.00	0.00	203.30	0.00	(203.30)	(203.30)
714000	Postage-General	0.00	0.00	0.00	1,055.94	0.00	(1,055.94)	(1,055.94)
714030	Postage-Express Mail	0.00	0.00	0.00	26.01	0.00	(26.01)	(26.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	576.10	0.00	(576.10)	(576.10)
717200	Other Professional Services-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,760.20	0.00	(1,760.20)	(1,760.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.15	0.00	(103.15)	(103.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,812.85	0.00	(1,812.85)	(1,812.85)
Subtotal: Non-Travel Support		**14,072.00**	**0.00**	**0.00**	**14,870.94**	**0.00**	**(798.94)**	**(14,870.94)**
***Total: 71 - Support**		**33,072.00**	**3,000.00**	**0.00**	**27,214.60**	**0.00**	**5,857.40**	**(24,214.60)**
721100	Assistantships	0.00	(8,039.49)	0.00	0.00	0.00	0.00	(8,039.49)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(8,039.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,039.49)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**167,647.00**	**124,044.22**	**0.00**	**132,083.71**	**0.00**	**35,563.29**	**(8,039.49)**

Grant 111811 - Ctr Large Pelagics
Fund 111998 - Large Pelagics Administration

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	53,212.00	53,212.00	0.00	45,172.51	0.00	8,039.49	8,039.49
***Total: 76 - F&A and Internal Allocations**	**53,212.00**	**53,212.00**	**0.00**	**45,172.51**	**0.00**	**8,039.49**	**8,039.49**
****Total Indirect Cost Expenditures**	**53,212.00**	**53,212.00**	**0.00**	**45,172.51**	**0.00**	**8,039.49**	**8,039.49**
*****Total Expenditures**	**220,859.00**	**177,256.22**	**0.00**	**177,256.22**	**0.00**	**43,602.78**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,256.22	0.00	(177,256.22)	(177,256.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**177,256.22**	**0.00**	**(177,256.22)**	**(177,256.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**177,256.22**	**0.00**	**(177,256.22)**	**(177,256.22)**

Grant 111811 - Ctr Large Pelagics
Fund 111999 - Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A00 - Educational Program Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,233.39	0.00	(15,233.39)	(15,233.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,149.92	0.00	(35,149.92)	(35,149.92)
613NZ0	Grad Unallocated Budget (Bud Only)	45,700.00	69,922.92	0.00	0.00	0.00	45,700.00	69,922.92
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	27,973.45	0.00	(27,973.45)	(27,973.45)
***Total: 61 - Salaries and Wages**		**45,700.00**	**69,922.92**	**0.00**	**78,356.76**	**0.00**	**(32,656.76)**	**(8,433.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.64	0.00	(1,279.64)	(1,279.64)
65YF10	Full Fringe Benefit Distr Expe	1,693.00	2,415.55	0.00	0.00	0.00	1,693.00	2,415.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,398.50	0.00	(2,398.50)	(2,398.50)
***Total: 65 - Fringe Benefits**		**1,693.00**	**2,415.55**	**0.00**	**3,678.14**	**0.00**	**(1,985.14)**	**(1,262.59)**
710	Travel	4,000.00	534.98	0.00	0.00	0.00	4,000.00	534.98
710200	Foreign Travel	0.00	0.00	0.00	243.98	0.00	(243.98)	(243.98)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**4,000.00**	**534.98**	**0.00**	**843.98**	**0.00**	**3,156.02**	**(309.00)**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**534.98**	**0.00**	**843.98**	**0.00**	**4,156.02**	**(309.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	17,956.00	29,936.65	0.00	0.00	0.00	17,956.00	29,936.65
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,522.65	0.00	(16,522.65)	(16,522.65)
***Total: 72 - Student and/or Participant Support**		**17,956.00**	**29,936.65**	**0.00**	**17,332.65**	**0.00**	**623.35**	**12,604.00**
730001	Subcontracts 01	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 73 - Subcontracts**		**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,349.00**	**102,810.10**	**0.00**	**100,211.53**	**0.00**	**137.47**	**2,598.57**
760300	F&A Expenditures	21,422.00	18,949.96	0.00	21,548.53	0.00	(126.53)	(2,598.57)
***Total: 76 - F&A and Internal Allocations**		**21,422.00**	**18,949.96**	**0.00**	**21,548.53**	**0.00**	**(126.53)**	**(2,598.57)**
****Total Indirect Cost Expenditures**		**21,422.00**	**18,949.96**	**0.00**	**21,548.53**	**0.00**	**(126.53)**	**(2,598.57)**
*****Total Expenditures**		**121,771.00**	**121,760.06**	**0.00**	**121,760.06**	**0.00**	**10.94**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,760.06	0.00	(121,760.06)	(121,760.06)

Grant 111811 - Ctr Large Pelagics
Fund 111A00 - Educational Program Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,760.06**	**0.00**	**(121,760.06)**	**(121,760.06)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**121,760.06**	**0.00**	**(121,760.06)**	**(121,760.06)**

Grant 111811 - Ctr Large Pelagics
Fund 111A01 - Educational Program Sub-Awards

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,205.89	0.00	(26,205.89)	(26,205.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	95,302.95	0.00	(95,302.95)	(95,302.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	153,763.00	153,763.00	0.00	0.00	0.00	153,763.00	153,763.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,804.08	0.00	(7,804.08)	(7,804.08)
611Q90	Post Doc	130,000.00	130,000.00	0.00	91,644.20	0.00	38,355.80	38,355.80
613N10	Graduate Assistant	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	85,200.62	0.00	(85,200.62)	(85,200.62)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	67,160.00	67,160.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	68,568.54	0.00	(68,568.54)	(68,568.54)
615F10	PAT	0.00	0.00	0.00	69,582.03	0.00	(69,582.03)	(69,582.03)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	74,200.00	74,200.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,793.40	0.00	(13,793.40)	(13,793.40)
61SNWS	College Work Study	0.00	0.00	0.00	316.50	0.00	(316.50)	(316.50)
***Total: 61 - Salaries and Wages**		**425,123.00**	**425,123.00**	**0.00**	**466,125.23**	**0.00**	**(41,002.23)**	**(41,002.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,112.10	0.00	(2,112.10)	(2,112.10)
65YF10	Full Fringe Benefit Distr Expe	124,599.00	124,599.00	0.00	92,322.30	0.00	32,276.70	32,276.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,586.94	0.00	(7,586.94)	(7,586.94)
***Total: 65 - Fringe Benefits**		**124,599.00**	**124,599.00**	**0.00**	**102,021.34**	**0.00**	**22,577.66**	**22,577.66**
710	Travel	22,407.00	22,407.00	0.00	0.00	0.00	22,407.00	22,407.00
710000	In-State Travel	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
710100	Out-of-State Travel	0.00	0.00	0.00	7,319.11	0.00	(7,319.11)	(7,319.11)
710200	Foreign Travel	6,600.00	6,600.00	0.00	6,890.48	0.00	(290.48)	(290.48)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,962.32	0.00	(3,962.32)	(3,962.32)
Subtotal: Travel		**29,007.00**	**29,007.00**	**0.00**	**18,586.30**	**0.00**	**10,420.70**	**10,420.70**
7112	Research Supplies	313,067.00	256,947.72	0.00	0.00	0.00	313,067.00	256,947.72
711200	Research Supplies	0.00	0.00	0.00	266,913.09	0.00	(266,913.09)	(266,913.09)
713000	Printing & Copying-General	0.00	0.00	0.00	286.37	0.00	(286.37)	(286.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.62	0.00	(22.62)	(22.62)
714020	Postage-Labeling	0.00	0.00	0.00	26.53	0.00	(26.53)	(26.53)
714030	Postage-Express Mail	0.00	0.00	0.00	2,487.90	0.00	(2,487.90)	(2,487.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	392.89	0.00	(392.89)	(392.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)

Grant 111811 - Ctr Large Pelagics
Fund 111A02 - Research Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	4,498.12	0.00	(4,498.12)	(4,498.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	696.29	0.00	(696.29)	(696.29)
717200	Other Professional Services-General	0.00	0.00	0.00	45,689.74	0.00	(45,689.74)	(45,689.74)
718000	Telecom-General	0.00	0.00	0.00	110.80	0.00	(110.80)	(110.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,544.50	0.00	(2,544.50)	(2,544.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	145.52	0.00	(145.52)	(145.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,160.76	0.00	(1,160.76)	(1,160.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,673.68	0.00	(3,673.68)	(3,673.68)
719125	Licenses/Professional Fees	0.00	0.00	0.00	909.94	0.00	(909.94)	(909.94)
71C110	Advertsing-Print	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**313,067.00**	**256,947.72**	**0.00**	**329,935.11**	**0.00**	**(16,868.11)**	**(72,987.39)**
***Total: 71 - Support**		**342,074.00**	**285,954.72**	**0.00**	**348,521.41**	**0.00**	**(6,447.41)**	**(62,566.69)**
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	20,128.00	20,128.00
721100	Assistantships	6,806.00	6,806.00	0.00	0.00	0.00	6,806.00	6,806.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,812.10	0.00	(12,812.10)	(12,812.10)
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**26,934.00**	**0.00**	**12,812.10**	**0.00**	**14,121.90**	**14,121.90**
7400	Capitalizable Equipment	0.00	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)
740000	Cap Equipment	133,481.00	133,481.00	0.00	0.00	0.00	133,481.00	133,481.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	60,144.90	0.00	60,144.90	0.00	(60,144.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**133,481.00**	**133,481.00**	**0.00**	**60,144.90**	**0.00**	**73,336.10**	**73,336.10**
****Total Direct Cost Expenditures**		**1,052,211.00**	**996,091.72**	**0.00**	**989,624.98**	**0.00**	**62,586.02**	**6,466.74**
760300	F&A Expenditures	231,867.00	231,867.00	0.00	238,333.74	0.00	(6,466.74)	(6,466.74)
***Total: 76 - F&A and Internal Allocations**		**231,867.00**	**231,867.00**	**0.00**	**238,333.74**	**0.00**	**(6,466.74)**	**(6,466.74)**
****Total Indirect Cost Expenditures**		**231,867.00**	**231,867.00**	**0.00**	**238,333.74**	**0.00**	**(6,466.74)**	**(6,466.74)**
*****Total Expenditures**		**1,284,078.00**	**1,227,958.72**	**0.00**	**1,227,958.72**	**0.00**	**56,119.28**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,227,958.72	0.00	(1,227,958.72)	(1,227,958.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,227,958.72**	**0.00**	**(1,227,958.72)**	**(1,227,958.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,227,958.72**	**0.00**	**(1,227,958.72)**	**(1,227,958.72)**

Grant 111811 - Ctr Large Pelagics
Fund 111A03 - Competitive Grants On-Campus

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	12/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)
710200	Foreign Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
Subtotal: Travel		**0.00**	**(2,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,300.00)**
7112	Research Supplies	0.00	(52,949.00)	0.00	0.00	0.00	0.00	(52,949.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(52,949.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,949.00)**
***Total: 71 - Support**		**0.00**	**(55,249.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,249.00)**
730001	Subcontracts 01	990,909.36	1,081,845.00	0.00	0.00	0.00	990,909.36	1,081,845.00
730003	Subcontracts 03	0.00	0.00	0.00	107,276.54	0.00	(107,276.54)	(107,276.54)
730004	Subcontracts 04	0.00	0.00	0.00	74,567.17	0.00	(74,567.17)	(74,567.17)
730006	Subcontracts 06	0.00	0.00	0.00	80,312.33	0.00	(80,312.33)	(80,312.33)
730007	Subcontracts 07	0.00	0.00	0.00	93,044.00	0.00	(93,044.00)	(93,044.00)
730009	Subcontracts 09	0.00	0.00	0.00	86,570.87	0.00	(86,570.87)	(86,570.87)
730011	Subcontracts 11	0.00	0.00	0.00	48,839.87	0.00	(48,839.87)	(48,839.87)
730012	Subcontracts 12	0.00	0.00	0.00	267,479.00	0.00	(267,479.00)	(267,479.00)
730013	Subcontracts 13	0.00	0.00	1,802.61	133,560.98	8,937.48	(142,498.46)	(142,498.46)
730014	Subcontracts 14	0.00	0.00	0.00	100,680.00	0.00	(100,680.00)	(100,680.00)
730016	Subcontracts 16	0.00	0.00	0.00	41,994.30	0.00	(41,994.30)	(41,994.30)
730017	Subcontracts 17	0.00	0.00	0.00	27,198.09	0.00	(27,198.09)	(27,198.09)
***Total: 73 - Subcontracts**		**990,909.36**	**1,081,845.00**	**1,802.61**	**1,061,523.15**	**8,937.48**	**(79,551.27)**	**11,384.37**
****Total Direct Cost Expenditures**		**990,909.36**	**1,026,596.00**	**1,802.61**	**1,061,523.15**	**8,937.48**	**(79,551.27)**	**(43,864.63)**
760300	F&A Expenditures	103,652.64	83,728.64	0.00	32,499.99	0.00	71,152.65	51,228.65
***Total: 76 - F&A and Internal Allocations**		**103,652.64**	**83,728.64**	**0.00**	**32,499.99**	**0.00**	**71,152.65**	**51,228.65**
****Total Indirect Cost Expenditures**		**103,652.64**	**83,728.64**	**0.00**	**32,499.99**	**0.00**	**71,152.65**	**51,228.65**
*****Total Expenditures**		**1,094,562.00**	**1,110,324.64**	**1,802.61**	**1,094,023.14**	**8,937.48**	**(8,398.62)**	**7,364.02**
Revenue								
530000	Federal Programs	0.00	0.00	1,802.61	1,094,023.14	0.00	(1,094,023.14)	(1,094,023.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,802.61**	**1,094,023.14**	**0.00**	**(1,094,023.14)**	**(1,094,023.14)**
*****Total Revenue**		**0.00**	**0.00**	**1,802.61**	**1,094,023.14**	**0.00**	**(1,094,023.14)**	**(1,094,023.14)**

Grant 111811 - Ctr Large Pelagics
Fund 111A04 - Competitive Grants Off-Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A07 - Research Program-Off Campus

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111A37 - Dist Migration Behavior Momola

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	12/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710200	Foreign Travel	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.75	0.00	(524.75)	(524.75)
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,361.55**	**0.00**	**(1,361.55)**	**(361.55)**
7112	Research Supplies	0.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00
711200	Research Supplies	0.00	0.00	0.00	3,681.04	0.00	(3,681.04)	(3,681.04)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	237.18	0.00	(237.18)	(237.18)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**4,533.00**	**0.00**	**3,953.22**	**0.00**	**(3,953.22)**	**579.78**
***Total: 71 - Support**		**0.00**	**5,533.00**	**0.00**	**5,314.77**	**0.00**	**(5,314.77)**	**218.23**
****Total Direct Cost Expenditures**		**0.00**	**5,533.00**	**0.00**	**5,314.77**	**0.00**	**(5,314.77)**	**218.23**
760300	F&A Expenditures	0.00	2,490.00	0.00	2,391.65	0.00	(2,391.65)	98.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,490.00**	**0.00**	**2,391.65**	**0.00**	**(2,391.65)**	**98.35**
****Total Indirect Cost Expenditures**		**0.00**	**2,490.00**	**0.00**	**2,391.65**	**0.00**	**(2,391.65)**	**98.35**
*****Total Expenditures**		**0.00**	**8,023.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**316.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,706.42	0.00	(7,706.42)	(7,706.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**(7,706.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,706.42**	**0.00**	**(7,706.42)**	**(7,706.42)**

Grant 111811 - Ctr Large Pelagics
Fund 111A38 - Dist Migration Behavior Momola

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	12/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00
711200	Research Supplies	0.00	0.00	0.00	61,653.33	0.00	(61,653.33)	(61,653.33)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
717200	Other Professional Services-General	0.00	0.00	0.00	7,062.00	0.00	(7,062.00)	(7,062.00)
Subtotal: Non-Travel Support		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
***Total: 71 - Support**		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
****Total Direct Cost Expenditures**		**0.00**	**71,653.00**	**0.00**	**68,837.13**	**0.00**	**(68,837.13)**	**2,815.87**
760300	F&A Expenditures	0.00	18,630.00	0.00	17,897.65	0.00	(17,897.65)	732.35
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,630.00**	**0.00**	**17,897.65**	**0.00**	**(17,897.65)**	**732.35**
****Total Indirect Cost Expenditures**		**0.00**	**18,630.00**	**0.00**	**17,897.65**	**0.00**	**(17,897.65)**	**732.35**
*****Total Expenditures**		**0.00**	**90,283.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**3,548.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,734.78	0.00	(86,734.78)	(86,734.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**(86,734.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,734.78**	**0.00**	**(86,734.78)**	**(86,734.78)**

Grant 111811 - Ctr Large Pelagics
Fund 111B07 - 2006 Administration

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,228.96	0.00	(9,228.96)	(9,228.96)
615F10	PAT	0.00	0.00	0.00	99,728.07	0.00	(99,728.07)	(99,728.07)
615NZ0	PAT Unallocated Budget (Bud Only)	127,126.00	116,489.27	0.00	0.00	0.00	127,126.00	116,489.27
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,647.50	0.00	(7,647.50)	(7,647.50)
***Total: 61 - Salaries and Wages**		**127,126.00**	**116,489.27**	**0.00**	**116,604.53**	**0.00**	**10,521.47**	**(115.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.39	0.00	(642.39)	(642.39)
65YF10	Full Fringe Benefit Distr Expe	54,328.00	45,238.12	0.00	45,238.12	0.00	9,089.88	0.00
***Total: 65 - Fringe Benefits**		**54,328.00**	**45,238.12**	**0.00**	**45,880.51**	**0.00**	**8,447.49**	**(642.39)**
710	Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	893.89	0.00	(893.89)	(893.89)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
Subtotal: Travel		**17,000.00**	**2,000.00**	**0.00**	**1,022.89**	**0.00**	**15,977.11**	**977.11**
7112	Research Supplies	18,770.00	0.00	0.00	0.00	0.00	18,770.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.30	0.00	(52.30)	(52.30)
Subtotal: Non-Travel Support		**18,770.00**	**0.00**	**0.00**	**219.46**	**0.00**	**18,550.54**	**(219.46)**
***Total: 71 - Support**		**35,770.00**	**2,000.00**	**0.00**	**1,242.35**	**0.00**	**34,527.65**	**757.65**
****Total Direct Cost Expenditures**		**217,224.00**	**163,727.39**	**0.00**	**163,727.39**	**0.00**	**53,496.61**	**(0.00)**
760300	F&A Expenditures	74,291.00	55,994.70	0.00	55,994.70	0.00	18,296.30	0.00
***Total: 76 - F&A and Internal Allocations**		**74,291.00**	**55,994.70**	**0.00**	**55,994.70**	**0.00**	**18,296.30**	**0.00**
****Total Indirect Cost Expenditures**		**74,291.00**	**55,994.70**	**0.00**	**55,994.70**	**0.00**	**18,296.30**	**0.00**
*****Total Expenditures**		**291,515.00**	**219,722.09**	**0.00**	**219,722.09**	**0.00**	**71,792.91**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	219,722.09	0.00	(219,722.09)	(219,722.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**219,722.09**	**0.00**	**(219,722.09)**	**(219,722.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**219,722.09**	**0.00**	**(219,722.09)**	**(219,722.09)**

Grant 111811 - Ctr Large Pelagics
Fund 111B08 - 2006 Competitive Grants

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	98,900.00	98,900.00	0.00	0.00	0.00	98,900.00	98,900.00
730015	Subcontracts 15	0.00	0.00	0.00	98,900.00	0.00	(98,900.00)	(98,900.00)
***Total: 73 - Subcontracts**		**98,900.00**	**98,900.00**	**0.00**	**98,900.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**98,900.00**	**98,900.00**	**0.00**	**98,900.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**105,400.00**	**105,400.00**	**0.00**	**105,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	105,400.00	0.00	(105,400.00)	(105,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,400.00**	**0.00**	**(105,400.00)**	**(105,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,400.00**	**0.00**	**(105,400.00)**	**(105,400.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111B09 - 2006 Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date:	12/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,049.81	0.00	(9,049.81)	(9,049.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	228,060.38	0.00	(228,060.38)	(228,060.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	275,987.00	275,987.00	0.00	0.00	0.00	275,987.00	275,987.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,877.43	0.00	(10,877.43)	(10,877.43)
611Q90	Post Doc	212,460.00	212,460.00	0.00	111,411.42	0.00	101,048.58	101,048.58
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,876.82	9,517.83	0.00	(9,517.83)	(9,517.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,390.95	0.00	(21,390.95)	(21,390.95)
613NZ0	Grad Unallocated Budget (Bud Only)	121,734.00	121,734.00	0.00	0.00	0.00	121,734.00	121,734.00
615F10	PAT	0.00	0.00	0.00	126,644.70	0.00	(126,644.70)	(126,644.70)
615F1R	Retro PAT	0.00	0.00	0.00	438.48	0.00	(438.48)	(438.48)
615NZ0	PAT Unallocated Budget (Bud Only)	155,709.00	166,345.73	0.00	0.00	0.00	155,709.00	166,345.73
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	5,491.29	0.00	0.00	0.00	0.00	5,491.29
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,680.00	0.00	(5,680.00)	(5,680.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,502.00	0.00	(1,502.00)	(1,502.00)
***Total: 61 - Salaries and Wages**		**765,890.00**	**782,018.02**	**7,876.82**	**527,276.50**	**0.00**	**238,613.50**	**254,741.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	588.13	2,108.76	0.00	(2,108.76)	(2,108.76)
65YF10	Full Fringe Benefit Distr Expe	233,132.00	242,221.88	0.00	180,818.21	0.00	52,313.79	61,403.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	932.71	0.00	(932.71)	(932.71)
***Total: 65 - Fringe Benefits**		**233,132.00**	**242,221.88**	**588.13**	**183,859.68**	**0.00**	**49,272.32**	**58,362.20**
710	Travel	26,407.00	57,417.94	0.00	0.00	0.00	26,407.00	57,417.94
710100	Out-of-State Travel	0.00	0.00	0.00	5,441.04	0.00	(5,441.04)	(5,441.04)
710200	Foreign Travel	15,600.00	15,600.00	0.00	996.56	0.00	14,603.44	14,603.44
710300	Conference Registration Fees	0.00	0.00	0.00	825.88	0.00	(825.88)	(825.88)
710310	Workshop Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,504.83	0.00	(7,504.83)	(7,504.83)
Subtotal: Travel		**42,007.00**	**73,017.94**	**0.00**	**14,848.31**	**0.00**	**27,158.69**	**58,169.63**
7112	Research Supplies	691,434.00	781,026.99	0.00	0.00	0.00	691,434.00	781,026.99
711200	Research Supplies	0.00	0.00	0.00	313,338.56	0.00	(313,338.56)	(313,338.56)
713000	Printing & Copying-General	0.00	0.00	0.00	610.24	0.00	(610.24)	(610.24)
714030	Postage-Express Mail	0.00	0.00	0.00	4,129.87	0.00	(4,129.87)	(4,129.87)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4,285.09	0.00	(4,285.09)	(4,285.09)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 111811 - Ctr Large Pelagics
Fund 111B09 - 2006 Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 12/22/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	925.78	0.00	(925.78)	(925.78)
716120	Rentals-Property or Room	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,107.16	0.00	(3,107.16)	(3,107.16)
717200	Other Professional Services-General	0.00	0.00	0.00	72,876.15	0.00	(72,876.15)	(72,876.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,351.74	0.00	(6,351.74)	(6,351.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	196.98	0.00	(196.98)	(196.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,850.10	0.00	(1,850.10)	(1,850.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,825.14	0.00	(3,825.14)	(3,825.14)
719125	Licenses/Professional Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**691,434.00**	**781,026.99**	**0.00**	**412,819.12**	**0.00**	**278,614.88**	**368,207.87**
***Total: 71 - Support**		**733,441.00**	**854,044.93**	**0.00**	**427,667.43**	**0.00**	**305,773.57**	**426,377.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,436.00	0.00	(2,436.00)	(2,436.00)
721100	Assistantships	53,009.00	64,005.98	0.00	0.00	0.00	53,009.00	64,005.98
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,230.75	0.00	(5,230.75)	(5,230.75)
***Total: 72 - Student and/or Participant Support**		**53,009.00**	**64,005.98**	**0.00**	**7,666.75**	**0.00**	**45,342.25**	**56,339.23**
730001	Subcontracts 01	0.00	35.54	0.00	0.00	0.00	0.00	35.54
730018	Subcontracts 18	0.00	0.00	38,744.98	38,744.98	50,000.00	(88,744.98)	(88,744.98)
730019	Subcontracts 19	0.00	0.00	43,628.68	43,628.68	50,000.00	(93,628.68)	(93,628.68)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	843,185.00	(843,185.00)	(843,185.00)
***Total: 73 - Subcontracts**		**0.00**	**35.54**	**82,373.66**	**82,373.66**	**943,185.00**	**(1,025,558.66)**	**(1,025,523.12)**
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
****Total Direct Cost Expenditures**		**1,820,472.00**	**1,977,326.35**	**90,838.61**	**1,228,844.02**	**943,185.00**	**(351,557.02)**	**(194,702.67)**
760300	F&A Expenditures	450,440.00	468,736.30	2,200.89	296,088.98	0.00	154,351.02	172,647.32
***Total: 76 - F&A and Internal Allocations**		**450,440.00**	**468,736.30**	**2,200.89**	**296,088.98**	**0.00**	**154,351.02**	**172,647.32**
****Total Indirect Cost Expenditures**		**450,440.00**	**468,736.30**	**2,200.89**	**296,088.98**	**0.00**	**154,351.02**	**172,647.32**
*****Total Expenditures**		**2,270,912.00**	**2,446,062.65**	**93,039.50**	**1,524,933.00**	**943,185.00**	**(197,206.00)**	**(22,055.35)**
Revenue								
530000	Federal Programs	0.00	0.00	93,039.50	1,524,933.00	0.00	(1,524,933.00)	(1,524,933.00)

Grant 111811 - Ctr Large Pelagics
Fund 111B09 - 2006 Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	12/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**93,039.50**	**1,524,933.00**	**0.00**	**(1,524,933.00)**	**(1,524,933.00)**
****Total Revenue**	**0.00**	**0.00**	**93,039.50**	**1,524,933.00**	**0.00**	**(1,524,933.00)**	**(1,524,933.00)**

Grant 111811 - Ctr Large Pelagics
Fund 111B10 - 2006 Education Initiative

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,633.36	0.00	(5,633.36)	(5,633.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,785.45	0.00	(50,785.45)	(50,785.45)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	81,159.76	0.00	0.00	0.00	46,540.00	81,159.76
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	27,585.82	0.00	(27,585.82)	(27,585.82)
***Total: 61 - Salaries and Wages**		**46,540.00**	**81,159.76**	**0.00**	**84,004.63**	**0.00**	**(37,464.63)**	**(2,844.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	473.21	0.00	(473.21)	(473.21)
65YF10	Full Fringe Benefit Distr Expe	1,545.00	3,108.35	0.00	0.00	0.00	1,545.00	3,108.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,300.93	0.00	(2,300.93)	(2,300.93)
***Total: 65 - Fringe Benefits**		**1,545.00**	**3,108.35**	**0.00**	**2,774.14**	**0.00**	**(1,229.14)**	**334.21**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**4,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	1,000.00	1,542.67	0.00	0.00	0.00	1,000.00	1,542.67
711200	Research Supplies	0.00	0.00	0.00	358.78	0.00	(358.78)	(358.78)
Subtotal: Non-Travel Support		**1,000.00**	**1,542.67**	**0.00**	**358.78**	**0.00**	**641.22**	**1,183.89**
***Total: 71 - Support**		**5,000.00**	**2,542.67**	**0.00**	**1,358.78**	**0.00**	**3,641.22**	**1,183.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,810.00	0.00	(3,810.00)	(3,810.00)
721100	Assistantships	19,286.00	27,191.50	0.00	0.00	0.00	19,286.00	27,191.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,710.00	0.00	(21,710.00)	(21,710.00)
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**27,191.50**	**0.00**	**25,520.00**	**0.00**	**(6,234.00)**	**1,671.50**
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
****Total Direct Cost Expenditures**		**112,371.00**	**114,002.28**	**0.00**	**113,657.55**	**0.00**	**(1,286.55)**	**344.73**
760300	F&A Expenditures	24,202.00	22,570.72	0.00	22,915.64	0.00	1,286.36	(344.92)
***Total: 76 - F&A and Internal Allocations**		**24,202.00**	**22,570.72**	**0.00**	**22,915.64**	**0.00**	**1,286.36**	**(344.92)**
****Total Indirect Cost Expenditures**		**24,202.00**	**22,570.72**	**0.00**	**22,915.64**	**0.00**	**1,286.36**	**(344.92)**
*****Total Expenditures**		**136,573.00**	**136,573.00**	**0.00**	**136,573.19**	**0.00**	**(0.19)**	**(0.19)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	136,573.19	0.00	(136,573.19)	(136,573.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**136,573.19**	**0.00**	**(136,573.19)**	**(136,573.19)**

Grant 111811 - Ctr Large Pelagics
Fund 111B10 - 2006 Education Initiative

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**136,573.19**	**0.00**	**(136,573.19)**	**(136,573.19)**

Grant 111811 - Ctr Large Pelagics
Fund 111B17 - Dist Migration & Beh of Mola

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	12/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	16,823.00	0.00	0.00	0.00	0.00	16,823.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,622.73	0.00	(9,622.73)	(9,622.73)
***Total: 61 - Salaries and Wages**		**0.00**	**16,823.00**	**0.00**	**16,822.75**	**0.00**	**(16,822.75)**	**0.25**
65YF10	Full Fringe Benefit Distr Expe	0.00	750.00	0.00	0.00	0.00	0.00	750.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	804.62	0.00	(804.62)	(804.62)
***Total: 65 - Fringe Benefits**		**0.00**	**750.00**	**0.00**	**804.62**	**0.00**	**(804.62)**	**(54.62)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710200	Foreign Travel	0.00	2,000.00	0.00	1,545.21	0.00	(1,545.21)	454.79
Subtotal: Travel		**0.00**	**2,300.00**	**0.00**	**1,545.21**	**0.00**	**(1,545.21)**	**754.79**
7112	Research Supplies	52,257.00	56,125.29	0.00	0.00	0.00	52,257.00	56,125.29
711200	Research Supplies	0.00	0.00	0.00	49,644.66	0.00	(49,644.66)	(49,644.66)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	235.74	0.00	(235.74)	(235.74)
717200	Other Professional Services-General	0.00	0.00	0.00	6,633.37	0.00	(6,633.37)	(6,633.37)
Subtotal: Non-Travel Support		**52,257.00**	**56,125.29**	**0.00**	**56,513.77**	**0.00**	**(4,256.77)**	**(388.48)**
***Total: 71 - Support**		**52,257.00**	**58,425.29**	**0.00**	**58,058.98**	**0.00**	**(5,801.98)**	**366.31**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**557.50**	**0.00**	**(557.50)**	**(557.50)**
****Total Direct Cost Expenditures**		**52,257.00**	**75,998.29**	**0.00**	**76,243.85**	**0.00**	**(23,986.85)**	**(245.56)**
760300	F&A Expenditures	13,586.00	19,924.00	0.00	19,678.44	0.00	(6,092.44)	245.56
***Total: 76 - F&A and Internal Allocations**		**13,586.00**	**19,924.00**	**0.00**	**19,678.44**	**0.00**	**(6,092.44)**	**245.56**
****Total Indirect Cost Expenditures**		**13,586.00**	**19,924.00**	**0.00**	**19,678.44**	**0.00**	**(6,092.44)**	**245.56**
*****Total Expenditures**		**65,843.00**	**95,922.29**	**0.00**	**95,922.29**	**0.00**	**(30,079.29)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,922.29	0.00	(95,922.29)	(95,922.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,922.29**	**0.00**	**(95,922.29)**	**(95,922.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,922.29**	**0.00**	**(95,922.29)**	**(95,922.29)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111815 - CINEMAR Program Administration

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	10/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111877 - OAA Monitoring Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,655.94	0.00	(12,655.94)	(12,655.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	11,603.00	11,603.00
615F10	PAT	0.00	0.00	0.00	7,220.69	0.00	(7,220.69)	(7,220.69)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,028.00	0.00	(3,028.00)	(3,028.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,465.55	0.00	(2,465.55)	(2,465.55)
61SNSH	Student Labor	0.00	0.00	0.00	753.50	0.00	(753.50)	(753.50)
61SNWS	College Work Study	0.00	0.00	0.00	54.71	0.00	(54.71)	(54.71)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**22,603.00**	**22,603.00**	**0.00**	**26,178.39**	**0.00**	**(3,575.39)**	**(3,575.39)**
65YF10	Full Fringe Benefit Distr Expe	7,874.00	7,874.00	0.00	9,542.10	0.00	(1,668.10)	(1,668.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.06	0.00	(216.06)	(216.06)
***Total: 65 - Fringe Benefits**		**7,874.00**	**7,874.00**	**0.00**	**9,758.16**	**0.00**	**(1,884.16)**	**(1,884.16)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.90	0.00	(166.90)	(166.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**166.90**	**0.00**	**833.10**	**833.10**
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	4,791.00
711200	Research Supplies	0.00	0.00	0.00	931.54	0.00	(931.54)	(931.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Non-Travel Support		**6,691.00**	**6,691.00**	**0.00**	**2,064.54**	**0.00**	**4,626.46**	**4,626.46**
***Total: 71 - Support**		**7,691.00**	**7,691.00**	**0.00**	**2,231.44**	**0.00**	**5,459.56**	**5,459.56**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,167.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.07	0.00	(0.07)	(0.07)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.07**	**0.00**	**(0.07)**	**(0.07)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.06	0.00	(50,000.06)	(50,000.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.06**	**0.00**	**(50,000.06)**	**(50,000.06)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111877 - OAA Monitoring Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.06**	**0.00**	**(50,000.06)**	**(50,000.06)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111885 - Offshore Production of Cod, Haddock

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	34,760.00	34,760.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,400.04	0.00	(14,400.04)	(14,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,600.09	0.00	(23,600.09)	(23,600.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,208.50	0.00	(8,208.50)	(8,208.50)
***Total: 61 - Salaries and Wages**		**34,760.00**	**34,760.00**	**0.00**	**52,867.20**	**0.00**	**(18,107.20)**	**(18,107.20)**
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,324.51	0.00	(3,324.51)	(3,324.51)
***Total: 65 - Fringe Benefits**		**3,694.00**	**3,694.00**	**0.00**	**3,324.51**	**0.00**	**369.49**	**369.49**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,409.51	0.00	(1,409.51)	(1,409.51)
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,815.71	0.00	(2,815.71)	(2,815.71)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	625.60	0.00	(625.60)	(625.60)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**7,340.82**	**0.00**	**(4,340.82)**	**(4,340.82)**
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	121,601.00	121,601.00
711200	Research Supplies	0.00	0.00	0.00	111,024.40	0.00	(111,024.40)	(111,024.40)
713000	Printing & Copying-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
714030	Postage-Express Mail	0.00	0.00	0.00	344.38	0.00	(344.38)	(344.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,246.86	0.00	(4,246.86)	(4,246.86)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,447.50	0.00	(5,447.50)	(5,447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,748.50	0.00	(1,748.50)	(1,748.50)
718000	Telecom-General	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	872.73	0.00	(872.73)	(872.73)
71C600	Insurance	0.00	0.00	0.00	1,083.50	0.00	(1,083.50)	(1,083.50)
Subtotal: Non-Travel Support		**121,601.00**	**121,601.00**	**0.00**	**125,100.97**	**0.00**	**(3,499.97)**	**(3,499.97)**
***Total: 71 - Support**		**124,601.00**	**124,601.00**	**0.00**	**132,441.79**	**0.00**	**(7,840.79)**	**(7,840.79)**
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	21,770.00	21,770.00
***Total: 72 - Student and/or Participant Support**		**30,360.00**	**30,360.00**	**0.00**	**3,029.05**	**0.00**	**27,330.95**	**27,330.95**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111885 - Offshore Production of Cod, Haddock

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**193,415.00**	**193,415.00**	**0.00**	**191,662.55**	**0.00**	**1,752.45**	**1,752.45**
760300 F&A Expenditures	85,019.00	85,019.00	0.00	86,771.45	0.00	(1,752.45)	(1,752.45)
***Total: 76 - F&A and Internal Allocations**	**85,019.00**	**85,019.00**	**0.00**	**86,771.45**	**0.00**	**(1,752.45)**	**(1,752.45)**
****Total Indirect Cost Expenditures**	**85,019.00**	**85,019.00**	**0.00**	**86,771.45**	**0.00**	**(1,752.45)**	**(1,752.45)**
*****Total Expenditures**	**278,434.00**	**278,434.00**	**0.00**	**278,434.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	278,434.00	0.00	(278,434.00)	(278,434.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**278,434.00**	**0.00**	**(278,434.00)**	**(278,434.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**278,434.00**	**0.00**	**(278,434.00)**	**(278,434.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,263.59	0.00	(1,263.59)	(1,263.59)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,907.09	0.00	(15,907.09)	(15,907.09)
611Q90	Post Doc	40,000.00	40,000.00	0.00	13,766.09	0.00	26,233.91	26,233.91
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	144.58	0.00	(144.58)	(144.58)
61SNSH	Student Labor	0.00	0.00	0.00	5,662.00	0.00	(5,662.00)	(5,662.00)
61SNWS	College Work Study	0.00	0.00	0.00	52.65	0.00	(52.65)	(52.65)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**54,709.00**	**54,709.00**	**0.00**	**43,546.04**	**0.00**	**11,162.96**	**11,162.96**
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	3,524.10	0.00	7,965.90	7,965.90
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,455.42	0.00	(1,455.42)	(1,455.42)
***Total: 65 - Fringe Benefits**		**11,490.00**	**11,490.00**	**0.00**	**4,979.52**	**0.00**	**6,510.48**	**6,510.48**
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,114.61	0.00	(1,114.61)	(1,114.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
Subtotal: Travel		**1,245.00**	**1,245.00**	**0.00**	**1,275.71**	**0.00**	**(30.71)**	**(30.71)**
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
711200	Research Supplies	0.00	0.00	0.00	22,027.56	0.00	(22,027.56)	(22,027.56)
714030	Postage-Express Mail	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
Subtotal: Non-Travel Support		**7,077.00**	**7,077.00**	**0.00**	**22,113.96**	**0.00**	**(15,036.96)**	**(15,036.96)**
***Total: 71 - Support**		**8,322.00**	**8,322.00**	**0.00**	**23,389.67**	**0.00**	**(15,067.67)**	**(15,067.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,066.75	0.00	(3,066.75)	(3,066.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,756.75**	**0.00**	**(3,756.75)**	**(3,756.75)**
****Total Direct Cost Expenditures**		**74,521.00**	**74,521.00**	**0.00**	**75,671.98**	**0.00**	**(1,150.98)**	**(1,150.98)**
760300	F&A Expenditures	34,279.00	34,279.00	0.00	33,080.98	0.00	1,198.02	1,198.02
***Total: 76 - F&A and Internal Allocations**		**34,279.00**	**34,279.00**	**0.00**	**33,080.98**	**0.00**	**1,198.02**	**1,198.02**
****Total Indirect Cost Expenditures**		**34,279.00**	**34,279.00**	**0.00**	**33,080.98**	**0.00**	**1,198.02**	**1,198.02**
*****Total Expenditures**		**108,800.00**	**108,800.00**	**0.00**	**108,752.96**	**0.00**	**47.04**	**47.04**
Revenue								

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111894 - OOE Juvenile Atlantic Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108,752.96	0.00	(108,752.96)	(108,752.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,752.96**	**0.00**	**(108,752.96)**	**(108,752.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108,752.96**	**0.00**	**(108,752.96)**	**(108,752.96)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111895 - OOE Juvenile Atlantic Cod Subaward

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
730002	Subcontracts 02	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total: 73 - Subcontracts**		**81,000.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**81,000.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**0.00**	**87,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,500.00	0.00	(87,500.00)	(87,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,500.00**	**0.00**	**(87,500.00)**	**(87,500.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111897 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,643.15	0.00	(12,643.15)	(12,643.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,591.01	0.00	(2,591.01)	(2,591.01)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**15,234.16**	**0.00**	**(234.16)**	**(234.16)**
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	5,435.38	0.00	639.62	639.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.07	0.00	(225.07)	(225.07)
***Total: 65 - Fringe Benefits**		**6,075.00**	**6,075.00**	**0.00**	**5,660.45**	**0.00**	**414.55**	**414.55**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	12,013.10	0.00	(12,013.10)	(12,013.10)
714030	Postage-Express Mail	0.00	0.00	0.00	98.51	0.00	(98.51)	(98.51)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**12,136.92**	**0.00**	**(136.92)**	**(136.92)**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**12,136.92**	**0.00**	**(136.92)**	**(136.92)**
****Total Direct Cost Expenditures**		**33,075.00**	**33,075.00**	**0.00**	**33,031.53**	**0.00**	**43.47**	**43.47**
760300	F&A Expenditures	15,215.00	15,215.00	0.00	15,194.48	0.00	20.52	20.52
***Total: 76 - F&A and Internal Allocations**		**15,215.00**	**15,215.00**	**0.00**	**15,194.48**	**0.00**	**20.52**	**20.52**
****Total Indirect Cost Expenditures**		**15,215.00**	**15,215.00**	**0.00**	**15,194.48**	**0.00**	**20.52**	**20.52**
*****Total Expenditures**		**48,290.00**	**48,290.00**	**0.00**	**48,226.01**	**0.00**	**63.99**	**63.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,226.01	0.00	(48,226.01)	(48,226.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,226.01**	**0.00**	**(48,226.01)**	**(48,226.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,226.01**	**0.00**	**(48,226.01)**	**(48,226.01)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111898 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,946.06	0.00	(39,946.06)	(39,946.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	27,875.00	27,875.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: 61 - Salaries and Wages**		**44,875.00**	**44,875.00**	**0.00**	**40,441.06**	**0.00**	**4,433.94**	**4,433.94**
65YF10	Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	15,978.42	0.00	(29.42)	(29.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
***Total: 65 - Fringe Benefits**		**15,949.00**	**15,949.00**	**0.00**	**16,023.47**	**0.00**	**(74.47)**	**(74.47)**
710200	Foreign Travel	0.00	0.00	0.00	815.24	0.00	(815.24)	(815.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.30	0.00	(439.30)	(439.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,254.54**	**0.00**	**(1,254.54)**	**(1,254.54)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,691.84	0.00	(9,691.84)	(9,691.84)
714030	Postage-Express Mail	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**11,173.84**	**0.00**	**(3,173.84)**	**(3,173.84)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**12,428.38**	**0.00**	**(4,428.38)**	**(4,428.38)**
****Total Direct Cost Expenditures**		**68,824.00**	**68,824.00**	**0.00**	**68,892.91**	**0.00**	**(68.91)**	**(68.91)**
760300	F&A Expenditures	31,659.00	31,659.00	0.00	31,690.73	0.00	(31.73)	(31.73)
***Total: 76 - F&A and Internal Allocations**		**31,659.00**	**31,659.00**	**0.00**	**31,690.73**	**0.00**	**(31.73)**	**(31.73)**
****Total Indirect Cost Expenditures**		**31,659.00**	**31,659.00**	**0.00**	**31,690.73**	**0.00**	**(31.73)**	**(31.73)**
*****Total Expenditures**		**100,483.00**	**100,483.00**	**0.00**	**100,583.64**	**0.00**	**(100.64)**	**(100.64)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,583.64	0.00	(100,583.64)	(100,583.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,583.64**	**0.00**	**(100,583.64)**	**(100,583.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,583.64**	**0.00**	**(100,583.64)**	**(100,583.64)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**788.00**	**0.00**	**(788.00)**	**(788.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111905 - WGOMCA: Robert Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	173.84	0.00	(173.84)	(173.84)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,744.38	0.00	(8,744.38)	(8,744.38)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: 61 - Salaries and Wages**		**12,793.00**	**12,793.00**	**0.00**	**9,053.22**	**0.00**	**3,739.78**	**3,739.78**
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.82	0.00	(750.82)	(750.82)
***Total: 65 - Fringe Benefits**		**577.00**	**577.00**	**0.00**	**750.82**	**0.00**	**(173.82)**	**(173.82)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.00	0.00	(1,012.00)	(1,012.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,198.00**	**0.00**	**(198.00)**	**(198.00)**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	3,734.60	0.00	(3,734.60)	(3,734.60)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,063.20	0.00	(1,063.20)	(1,063.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**7,867.80**	**0.00**	**(3,367.80)**	**(3,367.80)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**9,065.80**	**0.00**	**(3,565.80)**	**(3,565.80)**
****Total Direct Cost Expenditures**		**18,870.00**	**18,870.00**	**0.00**	**18,869.84**	**0.00**	**0.16**	**0.16**
760300	F&A Expenditures	8,680.00	8,680.00	0.00	8,680.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**8,680.00**	**8,680.00**	**0.00**	**8,680.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**8,680.00**	**8,680.00**	**0.00**	**8,680.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**27,550.00**	**27,550.00**	**0.00**	**27,549.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,549.97	0.00	(27,549.97)	(27,549.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,549.97**	**0.00**	**(27,549.97)**	**(27,549.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,549.97**	**0.00**	**(27,549.97)**	**(27,549.97)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111906 - WGOMCA: James Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	29,164.00	0.00	0.00	0.00	4,993.00	29,164.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,163.55	0.00	(29,163.55)	(29,163.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	10,117.00	0.00	0.00	0.00	21,462.00	10,117.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,404.80	0.00	(2,404.80)	(2,404.80)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,423.00	0.00	0.00	0.00	0.00	2,423.00
***Total: 61 - Salaries and Wages**		**26,455.00**	**41,704.00**	**0.00**	**41,703.85**	**0.00**	**(15,248.85)**	**0.15**
65YF10	Full Fringe Benefit Distr Expe	1,154.00	3,088.00	0.00	0.00	0.00	1,154.00	3,088.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,088.34	0.00	(3,088.34)	(3,088.34)
***Total: 65 - Fringe Benefits**		**1,154.00**	**3,088.00**	**0.00**	**3,088.34**	**0.00**	**(1,934.34)**	**(0.34)**
710	Travel	1,700.00	2,078.00	0.00	0.00	0.00	1,700.00	2,078.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300	Conference Registration Fees	0.00	0.00	0.00	160.87	0.00	(160.87)	(160.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.94	0.00	(1,011.94)	(1,011.94)
Subtotal: Travel		**1,700.00**	**2,078.00**	**0.00**	**2,078.20**	**0.00**	**(378.20)**	**(0.20)**
7112	Research Supplies	12,000.00	3,239.00	0.00	0.00	0.00	12,000.00	3,239.00
711200	Research Supplies	0.00	0.00	0.00	1,395.44	0.00	(1,395.44)	(1,395.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	184.33	0.00	(184.33)	(184.33)
717200	Other Professional Services-General	0.00	0.00	0.00	1,566.00	0.00	(1,566.00)	(1,566.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,334.00	6,665.00	0.00	0.00	0.00	12,334.00	6,665.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.05	0.00	(31.05)	(31.05)
Subtotal: Non-Travel Support		**24,334.00**	**9,904.00**	**0.00**	**3,176.82**	**0.00**	**21,157.18**	**6,727.18**
***Total: 71 - Support**		**26,034.00**	**11,982.00**	**0.00**	**5,255.02**	**0.00**	**20,778.98**	**6,726.98**
721100	Assistantships	8,590.00	4,018.00	0.00	0.00	0.00	8,590.00	4,018.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	768.50	0.00	(768.50)	(768.50)
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,665.00	0.00	(6,665.00)	(6,665.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**4,018.00**	**0.00**	**10,683.50**	**0.00**	**(2,093.50)**	**(6,665.50)**
****Total Direct Cost Expenditures**		**62,233.00**	**60,792.00**	**0.00**	**60,730.71**	**0.00**	**1,502.29**	**61.29**
760300	F&A Expenditures	24,676.00	26,116.00	0.00	26,087.58	0.00	(1,411.58)	28.42
***Total: 76 - F&A and Internal Allocations**		**24,676.00**	**26,116.00**	**0.00**	**26,087.58**	**0.00**	**(1,411.58)**	**28.42**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111906 - WGOMCA: James Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**24,676.00**	**26,116.00**	**0.00**	**26,087.58**	**0.00**	**(1,411.58)**	**28.42**
*****Total Expenditures**	**86,909.00**	**86,908.00**	**0.00**	**86,818.29**	**0.00**	**90.71**	**89.71**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,818.29	0.00	(86,818.29)	(86,818.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,818.29**	**0.00**	**(86,818.29)**	**(86,818.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,818.29**	**0.00**	**(86,818.29)**	**(86,818.29)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111911 - Demersal Fish-FY05

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 1/3/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,843.72	0.00	(9,843.72)	(9,843.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	7,592.00	7,592.00
615F10	PAT	0.00	0.00	0.00	4,994.60	0.00	(4,994.60)	(4,994.60)
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	4,378.00	4,378.00
617F10	Operating Staff	0.00	0.00	0.00	7,043.00	0.00	(7,043.00)	(7,043.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	8,482.00	8,482.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	55.35	0.00	(55.35)	(55.35)
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**22,652.00**	**22,652.00**	**0.00**	**21,936.67**	**0.00**	**715.33**	**715.33**
65YF10	Full Fringe Benefit Distr Expe	8,470.00	8,470.00	0.00	8,891.75	0.00	(421.75)	(421.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,470.00**	**8,470.00**	**0.00**	**8,891.75**	**0.00**	**(421.75)**	**(421.75)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	4,036.00	4,036.00
711200	Research Supplies	0.00	0.00	0.00	127.28	0.00	(127.28)	(127.28)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.16	0.00	(700.16)	(700.16)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**4,036.00**	**4,036.00**	**0.00**	**5,327.44**	**0.00**	**(1,291.44)**	**(1,291.44)**
***Total: 71 - Support**		**5,036.00**	**5,036.00**	**0.00**	**5,327.44**	**0.00**	**(291.44)**	**(291.44)**
****Total Direct Cost Expenditures**		**36,158.00**	**36,158.00**	**0.00**	**36,155.86**	**0.00**	**2.14**	**2.14**
760300	F&A Expenditures	16,632.00	16,632.00	0.00	16,631.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**16,632.00**	**16,632.00**	**0.00**	**16,631.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**16,632.00**	**16,632.00**	**0.00**	**16,631.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**52,790.00**	**52,790.00**	**0.00**	**52,787.62**	**0.00**	**2.38**	**2.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,787.62	0.00	(52,787.62)	(52,787.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,787.62**	**0.00**	**(52,787.62)**	**(52,787.62)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111911 - Demersal Fish-FY05

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	1/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**52,787.62**	**0.00**	**(52,787.62)**	**(52,787.62)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,890.48	0.00	(11,890.48)	(11,890.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	15,944.00	15,944.00
615F10	PAT	0.00	0.00	0.00	7,399.49	0.00	(7,399.49)	(7,399.49)
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	6,421.00	6,421.00
617F10	Operating Staff	0.00	0.00	0.00	5,676.87	0.00	(5,676.87)	(5,676.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	5,332.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,381.25	0.00	(2,381.25)	(2,381.25)
61SNWS	College Work Study	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**31,297.00**	**31,297.00**	**0.00**	**33,616.34**	**0.00**	**(2,319.34)**	**(2,319.34)**
65YF10	Full Fringe Benefit Distr Expe	11,523.00	11,523.00	0.00	10,037.38	0.00	1,485.62	1,485.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	561.83	0.00	(561.83)	(561.83)
***Total: 65 - Fringe Benefits**		**11,523.00**	**11,523.00**	**0.00**	**10,599.21**	**0.00**	**923.79**	**923.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
711200	Research Supplies	0.00	0.00	0.00	1,242.26	0.00	(1,242.26)	(1,242.26)
713000	Printing & Copying-General	0.00	0.00	0.00	123.35	0.00	(123.35)	(123.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,030.16	0.00	(2,030.16)	(2,030.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	918.29	0.00	(918.29)	(918.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
Subtotal: Non-Travel Support		**4,730.00**	**4,730.00**	**0.00**	**4,332.96**	**0.00**	**397.04**	**397.04**
***Total: 71 - Support**		**5,730.00**	**5,730.00**	**0.00**	**4,332.96**	**0.00**	**1,397.04**	**1,397.04**
****Total Direct Cost Expenditures**		**48,550.00**	**48,550.00**	**0.00**	**48,548.51**	**0.00**	**1.49**	**1.49**
760300	F&A Expenditures	22,333.00	22,333.00	0.00	22,332.33	0.00	0.67	0.67
***Total: 76 - F&A and Internal Allocations**		**22,333.00**	**22,333.00**	**0.00**	**22,332.33**	**0.00**	**0.67**	**0.67**
****Total Indirect Cost Expenditures**		**22,333.00**	**22,333.00**	**0.00**	**22,332.33**	**0.00**	**0.67**	**0.67**
*****Total Expenditures**		**70,883.00**	**70,883.00**	**0.00**	**70,880.84**	**0.00**	**2.16**	**2.16**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111912 - Habitat Mapping-FY05 R Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,880.84	0.00	(70,880.84)	(70,880.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,880.84**	**0.00**	**(70,880.84)**	**(70,880.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,880.84**	**0.00**	**(70,880.84)**	**(70,880.84)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111937 - Finfish Growout Research

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	26,576.00	26,576.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,404.06	0.00	(27,404.06)	(27,404.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	22,270.00	22,270.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,171.22	0.00	(18,171.22)	(18,171.22)
615F10	PAT	0.00	0.00	0.00	26,133.48	0.00	(26,133.48)	(26,133.48)
***Total: 61 - Salaries and Wages**		**48,846.00**	**48,846.00**	**0.00**	**78,908.78**	**0.00**	**(30,062.78)**	**(30,062.78)**
65YF10	Full Fringe Benefit Distr Expe	3,244.00	3,244.00	0.00	10,698.94	0.00	(7,454.94)	(7,454.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,918.10	0.00	(3,918.10)	(3,918.10)
***Total: 65 - Fringe Benefits**		**3,244.00**	**3,244.00**	**0.00**	**14,617.04**	**0.00**	**(11,373.04)**	**(11,373.04)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
711200	Research Supplies	0.00	0.00	0.00	58,045.93	0.00	(58,045.93)	(58,045.93)
714030	Postage-Express Mail	0.00	0.00	0.00	21.96	0.00	(21.96)	(21.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	232.65	0.00	(232.65)	(232.65)
Subtotal: Non-Travel Support		**82,000.00**	**82,000.00**	**0.00**	**58,456.54**	**0.00**	**23,543.46**	**23,543.46**
***Total: 71 - Support**		**85,000.00**	**85,000.00**	**0.00**	**58,456.54**	**0.00**	**26,543.46**	**26,543.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,064.75	0.00	(3,064.75)	(3,064.75)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**3,754.75**	**0.00**	**5,223.25**	**5,223.25**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**161,068.00**	**161,068.00**	**0.00**	**155,737.11**	**0.00**	**5,330.89**	**5,330.89**
760300	F&A Expenditures	63,061.00	63,061.00	0.00	68,392.08	0.00	(5,331.08)	(5,331.08)
***Total: 76 - F&A and Internal Allocations**		**63,061.00**	**63,061.00**	**0.00**	**68,392.08**	**0.00**	**(5,331.08)**	**(5,331.08)**
****Total Indirect Cost Expenditures**		**63,061.00**	**63,061.00**	**0.00**	**68,392.08**	**0.00**	**(5,331.08)**	**(5,331.08)**
*****Total Expenditures**		**224,129.00**	**224,129.00**	**0.00**	**224,129.19**	**0.00**	**(0.19)**	**(0.19)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111937 - Finfish Growout Research

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	224,129.19	0.00	(224,129.19)	(224,129.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**224,129.19**	**0.00**	**(224,129.19)**	**(224,129.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**224,129.19**	**0.00**	**(224,129.19)**	**(224,129.19)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111938 - Finfish Broodstock Research

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	5,828.00	5,828.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,800.03	0.00	(47,800.03)	(47,800.03)
613NZ0	Grad Unallocated Budget (Bud Only)	30,439.00	30,439.00	0.00	0.00	0.00	30,439.00	30,439.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,153.86	0.00	(4,153.86)	(4,153.86)
617F10	Operating Staff	0.00	0.00	0.00	10,421.11	0.00	(10,421.11)	(10,421.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	949.50	0.00	(949.50)	(949.50)
61JBHO	Casual - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.25	0.00	(29.25)	(29.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,385.81	0.00	(17,385.81)	(17,385.81)
61SNWS	College Work Study	0.00	0.00	0.00	2,139.30	0.00	(2,139.30)	(2,139.30)
***Total: 61 - Salaries and Wages**		**36,267.00**	**36,267.00**	**0.00**	**82,882.24**	**0.00**	**(46,615.24)**	**(46,615.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.28	0.00	(0.28)	(0.28)
65YF10	Full Fringe Benefit Distr Expe	8,322.00	8,322.00	0.00	4,266.78	0.00	4,055.22	4,055.22
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,407.65	0.00	(4,407.65)	(4,407.65)
***Total: 65 - Fringe Benefits**		**8,322.00**	**8,322.00**	**0.00**	**8,674.71**	**0.00**	**(352.71)**	**(352.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,050.36	0.00	(1,050.36)	(1,050.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.12	0.00	(469.12)	(469.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,569.48**	**0.00**	**(1,569.48)**	**(1,569.48)**
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	55,411.00	55,411.00
711200	Research Supplies	0.00	0.00	0.00	11,352.90	0.00	(11,352.90)	(11,352.90)
714030	Postage-Express Mail	0.00	0.00	0.00	33.44	0.00	(33.44)	(33.44)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	513.71	0.00	(513.71)	(513.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.19	0.00	(21.19)	(21.19)
Subtotal: Non-Travel Support		**55,411.00**	**55,411.00**	**0.00**	**18,183.24**	**0.00**	**37,227.76**	**37,227.76**
***Total: 71 - Support**		**55,411.00**	**55,411.00**	**0.00**	**19,752.72**	**0.00**	**35,658.28**	**35,658.28**
740000	Cap Equipment	29,000.00	29,000.00	0.00	13,601.00	0.00	15,399.00	15,399.00
***Total: 74 - Capitalizable Plant and Equipment**		**29,000.00**	**29,000.00**	**0.00**	**13,601.00**	**0.00**	**15,399.00**	**15,399.00**
****Total Direct Cost Expenditures**		**129,000.00**	**129,000.00**	**0.00**	**124,910.67**	**0.00**	**4,089.33**	**4,089.33**
760300	F&A Expenditures	46,000.00	46,000.00	0.00	50,089.33	0.00	(4,089.33)	(4,089.33)

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111938 - Finfish Broodstock Research

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**46,000.00**	**46,000.00**	**0.00**	**50,089.33**	**0.00**	**(4,089.33)**	**(4,089.33)**
****Total Indirect Cost Expenditures**	**46,000.00**	**46,000.00**	**0.00**	**50,089.33**	**0.00**	**(4,089.33)**	**(4,089.33)**
*****Total Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**175,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	175,000.00	0.00	(175,000.00)	(175,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**(175,000.00)**	**(175,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**(175,000.00)**	**(175,000.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111981 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,228.80	0.00	(11,228.80)	(11,228.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	11,958.00	11,958.00
615F10	PAT	0.00	0.00	0.00	4,871.88	0.00	(4,871.88)	(4,871.88)
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00
617F10	Operating Staff	0.00	0.00	0.00	4,700.60	0.00	(4,700.60)	(4,700.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,246.00	0.00	(5,246.00)	(5,246.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
61SNWS	College Work Study	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**24,405.00**	**24,405.00**	**0.00**	**27,092.78**	**0.00**	**(2,687.78)**	**(2,687.78)**
65YF10	Full Fringe Benefit Distr Expe	9,563.00	9,563.00	0.00	9,027.70	0.00	535.30	535.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.39	0.00	(477.39)	(477.39)
***Total: 65 - Fringe Benefits**		**9,563.00**	**9,563.00**	**0.00**	**9,505.09**	**0.00**	**57.91**	**57.91**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**380.00**	**0.00**	**120.00**	**120.00**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	380.71	0.00	(380.71)	(380.71)
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	(32.70)	(32.70)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	786.73	0.00	(786.73)	(786.73)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**1,280.43**	**0.00**	**2,419.57**	**2,419.57**
***Total: 71 - Support**		**4,200.00**	**4,200.00**	**0.00**	**1,660.43**	**0.00**	**2,539.57**	**2,539.57**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,258.30**	**0.00**	**(90.30)**	**(90.30)**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,860.19	0.00	(28.19)	(28.19)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,860.19**	**0.00**	**(28.19)**	**(28.19)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,860.19**	**0.00**	**(28.19)**	**(28.19)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,118.49**	**0.00**	**(118.49)**	**(118.49)**
Revenue								

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111981 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,118.49	0.00	(50,118.49)	(50,118.49)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,118.49**	**0.00**	**(50,118.49)**	**(50,118.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,118.49**	**0.00**	**(50,118.49)**	**(50,118.49)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A08 - Protected Area Berlinsky

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,287.42	0.00	(16,287.42)	(16,287.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,240.61	0.00	(4,240.61)	(4,240.61)
***Total: 61 - Salaries and Wages**		**0.00**	**16,169.00**	**0.00**	**20,528.03**	**0.00**	**(20,528.03)**	**(4,359.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,017.00	0.00	6,889.49	0.00	(6,889.49)	127.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.94	0.00	(351.94)	(351.94)
***Total: 65 - Fringe Benefits**		**0.00**	**7,017.00**	**0.00**	**7,241.43**	**0.00**	**(7,241.43)**	**(224.43)**
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	2,624.74	0.00	(2,624.74)	(2,624.74)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**2,624.74**	**0.00**	**(2,624.74)**	**4,375.26**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**2,624.74**	**0.00**	**(2,624.74)**	**4,375.26**
****Total Direct Cost Expenditures**		**0.00**	**30,186.00**	**0.00**	**30,394.20**	**0.00**	**(30,394.20)**	**(208.20)**
760300	F&A Expenditures	0.00	13,885.00	0.00	13,677.31	0.00	(13,677.31)	207.69
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,885.00**	**0.00**	**13,677.31**	**0.00**	**(13,677.31)**	**207.69**
****Total Indirect Cost Expenditures**		**0.00**	**13,885.00**	**0.00**	**13,677.31**	**0.00**	**(13,677.31)**	**207.69**
*****Total Expenditures**		**0.00**	**44,071.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(0.51)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,071.51	0.00	(44,071.51)	(44,071.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(44,071.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,071.51**	**0.00**	**(44,071.51)**	**(44,071.51)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,221.67	0.00	(3,221.67)	(3,221.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	8,488.00	8,488.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,441.55	0.00	(1,441.55)	(1,441.55)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,119.19	0.00	(43,119.19)	(43,119.19)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**30,488.00**	**30,488.00**	**0.00**	**50,282.41**	**0.00**	**(19,794.41)**	**(19,794.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	1,314.41	0.00	258.59	258.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,919.39	0.00	(3,919.39)	(3,919.39)
***Total: 65 - Fringe Benefits**		**1,573.00**	**1,573.00**	**0.00**	**5,233.80**	**0.00**	**(3,660.80)**	**(3,660.80)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,209.35**	**0.00**	**(209.35)**	**(209.35)**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	2,893.04	0.00	(2,893.04)	(2,893.04)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**2,893.04**	**0.00**	**17,106.96**	**17,106.96**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**0.00**	**4,102.39**	**0.00**	**16,897.61**	**16,897.61**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**62,039.00**	**62,039.00**	**0.00**	**59,618.60**	**0.00**	**2,420.40**	**2,420.40**
760300	F&A Expenditures	24,408.00	24,408.00	0.00	26,828.38	0.00	(2,420.38)	(2,420.38)
***Total: 76 - F&A and Internal Allocations**		**24,408.00**	**24,408.00**	**0.00**	**26,828.38**	**0.00**	**(2,420.38)**	**(2,420.38)**
****Total Indirect Cost Expenditures**		**24,408.00**	**24,408.00**	**0.00**	**26,828.38**	**0.00**	**(2,420.38)**	**(2,420.38)**
*****Total Expenditures**		**86,447.00**	**86,447.00**	**0.00**	**86,446.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	86,446.98	0.00	(86,446.98)	(86,446.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,446.98**	**0.00**	**(86,446.98)**	**(86,446.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**86,446.98**	**0.00**	**(86,446.98)**	**(86,446.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,488.00)	0.00	0.00	0.00	0.00	(8,488.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)	0.00
***Total: 61 - Salaries and Wages**		**(30,488.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,488.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(1,573.00)	0.00	0.00	0.00	0.00	(1,573.00)	0.00
***Total: 65 - Fringe Benefits**		**(1,573.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,573.00)**	**0.00**
710	Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**
7112	Research Supplies	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support		**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**
***Total: 71 - Support**		**(21,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,000.00)**	**0.00**
721100	Assistantships	(8,978.00)	0.00	0.00	0.00	0.00	(8,978.00)	0.00
***Total: 72 - Student and/or Participant Support**		**(8,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,978.00)**	**0.00**
****Total Direct Cost Expenditures**		**(62,039.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,039.00)**	**0.00**
760300	F&A Expenditures	(24,408.00)	0.00	0.00	0.00	0.00	(24,408.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(24,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,408.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(24,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,408.00)**	**0.00**
*****Total Expenditures**		**(86,447.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,447.00)**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	4/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(25,736.00)	0.00	0.00	0.00	0.00	(25,736.00)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00
***Total: 61 - Salaries and Wages**		**(29,236.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,236.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(12,689.00)	0.00	0.00	0.00	0.00	(12,689.00)	0.00
***Total: 65 - Fringe Benefits**		**(12,689.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,689.00)**	**0.00**
****Total Direct Cost Expenditures**		**(41,925.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,925.00)**	**0.00**
760300	F&A Expenditures	(19,286.00)	0.00	0.00	0.00	0.00	(19,286.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**(19,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,286.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(19,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,286.00)**	**0.00**
*****Total Expenditures**		**(61,211.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,211.00)**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,141.94	0.00	(29,141.94)	(29,141.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00
615F10	PAT	0.00	0.00	0.00	9,138.80	0.00	(9,138.80)	(9,138.80)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00
617F10	Operating Staff	0.00	0.00	0.00	13,825.55	0.00	(13,825.55)	(13,825.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,837.75	0.00	(6,837.75)	(6,837.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**42,391.00**	**0.00**	**58,944.04**	**0.00**	**(58,944.04)**	**(16,553.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,094.00	0.00	22,155.61	0.00	(22,155.61)	(5,061.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	589.30	0.00	(589.30)	(589.30)
***Total: 65 - Fringe Benefits**		**0.00**	**17,094.00**	**0.00**	**22,744.91**	**0.00**	**(22,744.91)**	**(5,650.91)**
710	Travel	0.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,804.07	0.00	(1,804.07)	(1,804.07)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**0.00**	**5,480.00**	**0.00**	**2,554.07**	**0.00**	**(2,554.07)**	**2,925.93**
7112	Research Supplies	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00
711200	Research Supplies	0.00	0.00	0.00	2,326.80	0.00	(2,326.80)	(2,326.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,103.72	0.00	(1,103.72)	(1,103.72)
717200	Other Professional Services-General	0.00	0.00	0.00	119.40	0.00	(119.40)	(119.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,900.22	0.00	(1,900.22)	(1,900.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
Subtotal: Non-Travel Support		**0.00**	**24,674.00**	**0.00**	**5,589.50**	**0.00**	**(5,589.50)**	**19,084.50**
***Total: 71 - Support**		**0.00**	**30,154.00**	**0.00**	**8,143.57**	**0.00**	**(8,143.57)**	**22,010.43**
****Total Direct Cost Expenditures**		**0.00**	**89,639.00**	**0.00**	**89,832.52**	**0.00**	**(89,832.52)**	**(193.52)**
760300	F&A Expenditures	0.00	41,234.00	0.00	40,424.74	0.00	(40,424.74)	809.26
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,234.00**	**0.00**	**40,424.74**	**0.00**	**(40,424.74)**	**809.26**
****Total Indirect Cost Expenditures**		**0.00**	**41,234.00**	**0.00**	**40,424.74**	**0.00**	**(40,424.74)**	**809.26**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/27/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**0.00**	**130,873.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**615.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	130,257.26	0.00	(130,257.26)	(130,257.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**(130,257.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**130,257.26**	**0.00**	**(130,257.26)**	**(130,257.26)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A12 - Protected Area Lesser

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,119.91	0.00	(27,119.91)	(27,119.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,646.31	0.00	(6,646.31)	(6,646.31)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**42,127.00**	**0.00**	**34,766.22**	**0.00**	**(34,766.22)**	**7,360.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,958.00	0.00	11,770.03	0.00	(11,770.03)	4,187.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.19	0.00	(576.19)	(576.19)
***Total: 65 - Fringe Benefits**		**0.00**	**15,958.00**	**0.00**	**12,346.22**	**0.00**	**(12,346.22)**	**3,611.78**
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.50	0.00	(1,186.50)	(1,186.50)
710200	Foreign Travel	0.00	0.00	0.00	642.77	0.00	(642.77)	(642.77)
710300	Conference Registration Fees	0.00	0.00	0.00	748.35	0.00	(748.35)	(748.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.81	0.00	(297.81)	(297.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,875.43**	**0.00**	**(2,875.43)**	**(2,875.43)**
7112	Research Supplies	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
711200	Research Supplies	0.00	0.00	0.00	10,140.30	0.00	(10,140.30)	(10,140.30)
714030	Postage-Express Mail	0.00	0.00	0.00	558.92	0.00	(558.92)	(558.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
Subtotal: Non-Travel Support		**0.00**	**4,100.00**	**0.00**	**12,621.72**	**0.00**	**(12,621.72)**	**(8,521.72)**
***Total: 71 - Support**		**0.00**	**4,100.00**	**0.00**	**15,497.15**	**0.00**	**(15,497.15)**	**(11,397.15)**
****Total Direct Cost Expenditures**		**0.00**	**62,185.00**	**0.00**	**62,609.59**	**0.00**	**(62,609.59)**	**(424.59)**
760300	F&A Expenditures	0.00	28,605.00	0.00	28,174.27	0.00	(28,174.27)	430.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**28,605.00**	**0.00**	**28,174.27**	**0.00**	**(28,174.27)**	**430.73**
****Total Indirect Cost Expenditures**		**0.00**	**28,605.00**	**0.00**	**28,174.27**	**0.00**	**(28,174.27)**	**430.73**
*****Total Expenditures**		**0.00**	**90,790.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**6.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	90,783.86	0.00	(90,783.86)	(90,783.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**(90,783.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,783.86**	**0.00**	**(90,783.86)**	**(90,783.86)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A13 - Protected Area Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,997.47	0.00	(3,997.47)	(3,997.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,985.00	0.00	(1,985.00)	(1,985.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,896.00**	**0.00**	**9,245.47**	**0.00**	**(9,245.47)**	**(349.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	810.00	0.00	0.00	0.00	0.00	810.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.79	0.00	(331.79)	(331.79)
***Total: 65 - Fringe Benefits**		**0.00**	**810.00**	**0.00**	**331.79**	**0.00**	**(331.79)**	**478.21**
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,961.35	0.00	(1,961.35)	(1,961.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,152.35**	**0.00**	**(2,152.35)**	**(652.35)**
7112	Research Supplies	0.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00
711200	Research Supplies	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
Subtotal: Non-Travel Support		**0.00**	**1,445.00**	**0.00**	**1,008.00**	**0.00**	**(1,008.00)**	**437.00**
***Total: 71 - Support**		**0.00**	**2,945.00**	**0.00**	**3,160.35**	**0.00**	**(3,160.35)**	**(215.35)**
****Total Direct Cost Expenditures**		**0.00**	**12,651.00**	**0.00**	**12,737.61**	**0.00**	**(12,737.61)**	**(86.61)**
760300	F&A Expenditures	0.00	5,819.00	0.00	5,731.93	0.00	(5,731.93)	87.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,819.00**	**0.00**	**5,731.93**	**0.00**	**(5,731.93)**	**87.07**
****Total Indirect Cost Expenditures**		**0.00**	**5,819.00**	**0.00**	**5,731.93**	**0.00**	**(5,731.93)**	**87.07**
*****Total Expenditures**		**0.00**	**18,470.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**0.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,469.54	0.00	(18,469.54)	(18,469.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**(18,469.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,469.54**	**0.00**	**(18,469.54)**	**(18,469.54)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A63 - Develop Seaweed Diets for Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	10/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	183.40	0.00	(183.40)	(183.40)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,160.20	0.00	(4,160.20)	(4,160.20)
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,193.67	0.00	(22,193.67)	(22,193.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.76	0.00	(18.76)	(18.76)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
61SNSH	Student Labor	0.00	0.00	0.00	4,801.50	0.00	(4,801.50)	(4,801.50)
61SNWS	College Work Study	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**29,300.00**	**29,300.00**	**0.00**	**35,087.04**	**0.00**	**(5,787.04)**	**(5,787.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
65YF10	Full Fringe Benefit Distr Expe	1,366.00	1,366.00	0.00	0.00	0.00	1,366.00	1,366.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,506.19	0.00	(2,506.19)	(2,506.19)
***Total: 65 - Fringe Benefits**		**1,366.00**	**1,366.00**	**0.00**	**2,507.80**	**0.00**	**(1,141.80)**	**(1,141.80)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**200.00**	**0.00**	**1,300.00**	**1,300.00**
7112	Research Supplies	9,472.00	9,472.00	0.00	0.00	0.00	9,472.00	9,472.00
711200	Research Supplies	0.00	0.00	0.00	12,636.85	0.00	(12,636.85)	(12,636.85)
714030	Postage-Express Mail	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
717200	Other Professional Services-General	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
Subtotal: Non-Travel Support		**9,472.00**	**9,472.00**	**0.00**	**39,644.45**	**0.00**	**(30,172.45)**	**(30,172.45)**
***Total: 71 - Support**		**10,972.00**	**10,972.00**	**0.00**	**39,844.45**	**0.00**	**(28,872.45)**	**(28,872.45)**
730001	Subcontracts 01	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
***Total: 73 - Subcontracts**		**36,500.00**	**36,500.00**	**0.00**	**0.00**	**0.00**	**36,500.00**	**36,500.00**
****Total Direct Cost Expenditures**		**78,138.00**	**78,138.00**	**0.00**	**77,439.29**	**0.00**	**698.71**	**698.71**
760300	F&A Expenditures	34,262.00	34,262.00	0.00	34,847.60	0.00	(585.60)	(585.60)
***Total: 76 - F&A and Internal Allocations**		**34,262.00**	**34,262.00**	**0.00**	**34,847.60**	**0.00**	**(585.60)**	**(585.60)**
****Total Indirect Cost Expenditures**		**34,262.00**	**34,262.00**	**0.00**	**34,847.60**	**0.00**	**(585.60)**	**(585.60)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A63 - Develop Seaweed Diets for Cod

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	10/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**112,400.00**	**112,400.00**	**0.00**	**112,286.89**	**0.00**	**113.11**	**113.11**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,286.89	0.00	(112,286.89)	(112,286.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112,286.89**	**0.00**	**(112,286.89)**	**(112,286.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112,286.89**	**0.00**	**(112,286.89)**	**(112,286.89)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A64 - Improving Prod Halibut Cod

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,480.00	37,480.00	0.00	0.00	0.00	37,480.00	37,480.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	859.14	0.00	(859.14)	(859.14)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,290.39	0.00	(69,290.39)	(69,290.39)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,500.08	0.00	(13,500.08)	(13,500.08)
613NZ0	Grad Unallocated Budget (Bud Only)	22,570.00	22,570.00	0.00	0.00	0.00	22,570.00	22,570.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,730.81	0.00	(28,730.81)	(28,730.81)
615F10	PAT	0.00	0.00	0.00	15,026.34	0.00	(15,026.34)	(15,026.34)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	100.75	0.00	(100.75)	(100.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,405.00	0.00	(2,405.00)	(2,405.00)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**77,550.00**	**77,550.00**	**0.00**	**130,312.51**	**0.00**	**(52,762.51)**	**(52,762.51)**
65YF10	Full Fringe Benefit Distr Expe	9,102.00	9,102.00	0.00	6,160.65	0.00	2,941.35	2,941.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,231.12	0.00	(8,231.12)	(8,231.12)
***Total: 65 - Fringe Benefits**		**9,102.00**	**9,102.00**	**0.00**	**14,391.77**	**0.00**	**(5,289.77)**	**(5,289.77)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710310	Workshop Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**223.00**	**0.00**	**2,777.00**	**2,777.00**
7112	Research Supplies	69,495.00	69,495.00	0.00	0.00	0.00	69,495.00	69,495.00
711200	Research Supplies	0.00	0.00	0.00	25,753.00	0.00	(25,753.00)	(25,753.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,207.37	0.00	(1,207.37)	(1,207.37)
716120	Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.95	0.00	(31.95)	(31.95)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	206.75	0.00	(206.75)	(206.75)
719125	Licenses/Professional Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**69,495.00**	**69,495.00**	**0.00**	**27,279.07**	**0.00**	**42,215.93**	**42,215.93**
***Total: 71 - Support**		**72,495.00**	**72,495.00**	**0.00**	**27,502.07**	**0.00**	**44,992.93**	**44,992.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,016.80	0.00	(8,016.80)	(8,016.80)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**8,706.80**	**0.00**	**936.20**	**936.20**
740000	Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A64 - Improving Prod Halibut Cod

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
****Total Direct Cost Expenditures**	**186,790.00**	**186,790.00**	**0.00**	**180,913.15**	**0.00**	**5,876.85**	**5,876.85**
760300 F&A Expenditures	71,616.00	71,616.00	0.00	77,492.97	0.00	(5,876.97)	(5,876.97)
***Total: 76 - F&A and Internal Allocations**	**71,616.00**	**71,616.00**	**0.00**	**77,492.97**	**0.00**	**(5,876.97)**	**(5,876.97)**
****Total Indirect Cost Expenditures**	**71,616.00**	**71,616.00**	**0.00**	**77,492.97**	**0.00**	**(5,876.97)**	**(5,876.97)**
*****Total Expenditures**	**258,406.00**	**258,406.00**	**0.00**	**258,406.12**	**0.00**	**(0.12)**	**(0.12)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258,406.12	0.00	(258,406.12)	(258,406.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**258,406.12**	**0.00**	**(258,406.12)**	**(258,406.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**258,406.12**	**0.00**	**(258,406.12)**	**(258,406.12)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A71 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,004.61	0.00	(13,004.61)	(13,004.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
615F10	PAT	0.00	0.00	0.00	7,179.11	0.00	(7,179.11)	(7,179.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
617F10	Operating Staff	0.00	0.00	0.00	4,525.09	0.00	(4,525.09)	(4,525.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,930.50	0.00	(1,930.50)	(1,930.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,900.00**	**0.00**	**26,641.06**	**0.00**	**(26,641.06)**	**(2,741.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,634.00	0.00	10,451.87	0.00	(10,451.87)	(817.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.38	0.00	(160.38)	(160.38)
***Total: 65 - Fringe Benefits**		**0.00**	**9,634.00**	**0.00**	**10,612.25**	**0.00**	**(10,612.25)**	**(978.25)**
710	Travel	0.00	225.00	0.00	0.00	0.00	0.00	225.00
Subtotal: Travel		**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**
7112	Research Supplies	0.00	3,499.00	0.00	0.00	0.00	0.00	3,499.00
711200	Research Supplies	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support		**0.00**	**3,499.00**	**0.00**	**614.00**	**0.00**	**(614.00)**	**2,885.00**
***Total: 71 - Support**		**0.00**	**3,724.00**	**0.00**	**614.00**	**0.00**	**(614.00)**	**3,110.00**
****Total Direct Cost Expenditures**		**0.00**	**37,258.00**	**0.00**	**37,867.31**	**0.00**	**(37,867.31)**	**(609.31)**
760300	F&A Expenditures	0.00	12,742.00	0.00	12,950.77	0.00	(12,950.77)	(208.77)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,742.00**	**0.00**	**12,950.77**	**0.00**	**(12,950.77)**	**(208.77)**
****Total Indirect Cost Expenditures**		**0.00**	**12,742.00**	**0.00**	**12,950.77**	**0.00**	**(12,950.77)**	**(208.77)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(818.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,818.08	0.00	(50,818.08)	(50,818.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(50,818.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,818.08**	**0.00**	**(50,818.08)**	**(50,818.08)**

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Closing - Final Financial Rev
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	6,253.11	0.00	0.00	0.00	10,571.00	6,253.11
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,152.04	0.00	(8,152.04)	(8,152.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,061.00	17,415.00	0.00	0.00	0.00	13,061.00	17,415.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,641.00	0.00	(2,641.00)	(2,641.00)
***Total: 61 - Salaries and Wages**		**23,632.00**	**23,668.11**	**0.00**	**23,668.11**	**0.00**	**(36.11)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	867.00	913.98	0.00	0.00	0.00	867.00	913.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.98	0.00	(913.98)	(913.98)
***Total: 65 - Fringe Benefits**		**867.00**	**913.98**	**0.00**	**913.98**	**0.00**	**(46.98)**	**0.00**
710	Travel	6,500.00	67,072.91	0.00	0.00	0.00	6,500.00	67,072.91
710300	Conference Registration Fees	0.00	0.00	0.00	60,137.17	0.00	(60,137.17)	(60,137.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,935.74	0.00	(6,935.74)	(6,935.74)
Subtotal: Travel		**6,500.00**	**67,072.91**	**0.00**	**67,072.91**	**0.00**	**(60,572.91)**	**0.00**
7112	Research Supplies	2,145.00	33,417.56	0.00	0.00	0.00	2,145.00	33,417.56
711200	Research Supplies	0.00	0.00	0.00	5,948.61	0.00	(5,948.61)	(5,948.61)
713005	Printing & Copying-Campus	0.00	0.00	0.00	163.23	0.00	(163.23)	(163.23)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	989.60	0.00	(989.60)	(989.60)
714000	Postage-General	0.00	0.00	0.00	47.86	0.00	(47.86)	(47.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
717000	Consulting-General	8,840.00	14,000.00	0.00	10,000.00	0.00	(1,160.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,466.66	0.00	(22,466.66)	(22,466.66)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	485.80	0.00	(485.80)	(485.80)
Subtotal: Non-Travel Support		**10,985.00**	**47,417.56**	**0.00**	**47,417.56**	**0.00**	**(36,432.56)**	**(0.00)**
***Total: 71 - Support**		**17,485.00**	**114,490.47**	**0.00**	**114,490.47**	**0.00**	**(97,005.47)**	**0.00**
721100	Assistantships	0.00	6,692.55	0.00	0.00	0.00	0.00	6,692.55
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,692.55	0.00	(6,692.55)	(6,692.55)
722200	Participant Support	39,806.00	88,452.00	0.00	0.00	0.00	39,806.00	88,452.00
722220	Participant Sup-Post Doctoral	0.00	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)
***Total: 72 - Student and/or Participant Support**		**39,806.00**	**6,692.55**	**0.00**	**6,692.55**	**0.00**	**33,113.45**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111842 - Marine Resources Education Project

Status: Closing - Final Financial Rev
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**81,790.00**	**145,765.11**	**0.00**	**145,765.11**	**0.00**	**(63,975.11)**	**0.00**
760300	F&A Expenditures	20,379.00	36,159.03	0.00	36,159.03	0.00	(15,780.03)	0.00
***Total: 76 - F&A and Internal Allocations**		**20,379.00**	**36,159.03**	**0.00**	**36,159.03**	**0.00**	**(15,780.03)**	**0.00**
****Total Indirect Cost Expenditures**		**20,379.00**	**36,159.03**	**0.00**	**36,159.03**	**0.00**	**(15,780.03)**	**0.00**
*****Total Expenditures**		**102,169.00**	**181,924.14**	**0.00**	**181,924.14**	**0.00**	**(79,755.14)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,924.14	0.00	(181,924.14)	(181,924.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,924.14**	**0.00**	**(181,924.14)**	**(181,924.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,924.14**	**0.00**	**(181,924.14)**	**(181,924.14)**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	9/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	6,949.00	6,949.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,768.55	0.00	(5,768.55)	(5,768.55)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,705.63	0.00	(9,705.63)	(9,705.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**12,949.00**	**15,949.00**	**0.00**	**15,478.93**	**0.00**	**(2,529.93)**	**470.07**
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
***Total: 65 - Fringe Benefits**		**1,340.00**	**1,340.00**	**0.00**	**508.78**	**0.00**	**831.22**	**831.22**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	223.73	0.00	(223.73)	(223.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	84.93	0.00	(84.93)	(84.93)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**308.66**	**0.00**	**691.34**	**691.34**
71	Support	0.00	8,253.86	0.00	0.00	0.00	0.00	8,253.86
7112	Research Supplies	69,000.00	29,000.00	0.00	0.00	0.00	69,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	20,878.80	0.00	(20,878.80)	(20,878.80)
713000	Printing & Copying-General	0.00	0.00	0.00	184.89	0.00	(184.89)	(184.89)
714000	Postage-General	0.00	0.00	0.00	250.39	0.00	(250.39)	(250.39)
714030	Postage-Express Mail	0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
717000	Consulting-General	5,000.00	0.00	0.00	1,000.00	0.00	4,000.00	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,167.55	0.00	(16,167.55)	(16,167.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		**74,000.00**	**37,253.86**	**0.00**	**39,232.70**	**0.00**	**34,767.30**	**(1,978.84)**
***Total: 71 - Support**		**75,000.00**	**38,253.86**	**0.00**	**39,541.36**	**0.00**	**35,458.64**	**(1,287.50)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
730023	Subcontracts 23	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 73 - Subcontracts**		**0.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**89,289.00**	**120,542.86**	**0.00**	**120,529.07**	**0.00**	**(31,240.07)**	**13.79**

Grant 111835 - 2005 Northeast Consortium
Fund 111856 - Berried Female Lobsters

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
76	F&A and Internal Allocations	0.00	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)
760300	F&A Expenditures	23,215.00	29,195.00	0.00	20,937.54	0.00	2,277.46	8,257.46
***Total: 76 - F&A and Internal Allocations**		**23,215.00**	**20,941.14**	**0.00**	**20,937.54**	**0.00**	**2,277.46**	**3.60**
****Total Indirect Cost Expenditures**		**23,215.00**	**20,941.14**	**0.00**	**20,937.54**	**0.00**	**2,277.46**	**3.60**
*****Total Expenditures**		**112,504.00**	**141,484.00**	**0.00**	**141,466.61**	**0.00**	**(28,962.61)**	**17.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	141,466.61	0.00	(141,466.61)	(141,466.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**141,466.61**	**0.00**	**(141,466.61)**	**(141,466.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**141,466.61**	**0.00**	**(141,466.61)**	**(141,466.61)**

Grant 111835 - 2005 Northeast Consortium
Fund 111926 - Sampling Juvenile Groundfish

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	906.80	0.00	(906.80)	(906.80)
617F10	Operating Staff	0.00	0.00	0.00	748.04	0.00	(748.04)	(748.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**1,654.84**	**0.00**	**(1,654.84)**	**345.16**
65YF10	Full Fringe Benefit Distr Expe	0.00	868.00	0.00	718.24	0.00	(718.24)	149.76
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**868.00**	**0.00**	**718.24**	**0.00**	**(718.24)**	**149.76**
7112	Research Supplies	0.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00
711200	Research Supplies	0.00	0.00	0.00	2,368.36	0.00	(2,368.36)	(2,368.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	99.88	0.00	(99.88)	(99.88)
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**16,973.00**	**0.00**	**17,468.24**	**0.00**	**(17,468.24)**	**(495.24)**
***Total: 71 - Support**		**0.00**	**16,973.00**	**0.00**	**17,468.24**	**0.00**	**(17,468.24)**	**(495.24)**
****Total Direct Cost Expenditures**		**0.00**	**19,841.00**	**0.00**	**19,841.32**	**0.00**	**(19,841.32)**	**(0.32)**
760300	F&A Expenditures	0.00	5,159.00	0.00	5,158.72	0.00	(5,158.72)	0.28
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,159.00**	**0.00**	**5,158.72**	**0.00**	**(5,158.72)**	**0.28**
****Total Indirect Cost Expenditures**		**0.00**	**5,159.00**	**0.00**	**5,158.72**	**0.00**	**(5,158.72)**	**0.28**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.04	0.00	(25,000.04)	(25,000.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.04**	**0.00**	**(25,000.04)**	**(25,000.04)**

Grant 111835 - 2005 Northeast Consortium
Fund 111A19 - Socioeconomic Assessment NEC

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	19,388.00	19,388.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,425.00	0.00	(9,425.00)	(9,425.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,388.01	0.00	(7,388.01)	(7,388.01)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,727.11	0.00	(20,727.11)	(20,727.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**27,388.00**	**27,388.00**	**0.00**	**37,540.12**	**0.00**	**(10,152.12)**	**(10,152.12)**
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	9,142.00	9,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,503.11	0.00	(2,503.11)	(2,503.11)
***Total: 65 - Fringe Benefits**		**9,142.00**	**9,142.00**	**0.00**	**2,503.11**	**0.00**	**6,638.89**	**6,638.89**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,017.89	0.00	(4,017.89)	(4,017.89)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,846.69	0.00	(1,846.69)	(1,846.69)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,299.58**	**0.00**	**3,700.42**	**3,700.42**
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	23,469.00	23,469.00
711200	Research Supplies	0.00	0.00	0.00	8,378.20	0.00	(8,378.20)	(8,378.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,679.40	0.00	(2,679.40)	(2,679.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.93	0.00	(16.93)	(16.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	232.31	0.00	(232.31)	(232.31)
717200	Other Professional Services-General	0.00	0.00	0.00	4,894.10	0.00	(4,894.10)	(4,894.10)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
Subtotal: Non-Travel Support		**23,469.00**	**23,469.00**	**0.00**	**16,349.89**	**0.00**	**7,119.11**	**7,119.11**
***Total: 71 - Support**		**33,469.00**	**33,469.00**	**0.00**	**22,649.47**	**0.00**	**10,819.53**	**10,819.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,465.10	0.00	(10,465.10)	(10,465.10)
722200	Participant Support	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,245.10**	**0.00**	**(13,245.10)**	**(13,245.10)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**74,999.00**	**74,999.00**	**0.00**	**75,937.80**	**0.00**	**(938.80)**	**(938.80)**

Grant 111835 - 2005 Northeast Consortium
Fund 111A19 - Socioeconomic Assessment NEC

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	32,200.00	32,200.00	0.00	29,482.62	0.00	2,717.38	2,717.38
***Total: 76 - F&A and Internal Allocations**		**32,200.00**	**32,200.00**	**0.00**	**29,482.62**	**0.00**	**2,717.38**	**2,717.38**
****Total Indirect Cost Expenditures**		**32,200.00**	**32,200.00**	**0.00**	**29,482.62**	**0.00**	**2,717.38**	**2,717.38**
*****Total Expenditures**		**107,199.00**	**107,199.00**	**0.00**	**105,420.42**	**0.00**	**1,778.58**	**1,778.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	105,420.42	0.00	(105,420.42)	(105,420.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,420.42**	**0.00**	**(105,420.42)**	**(105,420.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,420.42**	**0.00**	**(105,420.42)**	**(105,420.42)**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4171149	CFDA #: 11.417	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,006.00	0.00	0.00	0.00	0.00	21,006.00	0.00
***Total: 61 - Salaries and Wages**		**21,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,006.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,117.00	0.00	0.00	0.00	0.00	9,117.00	0.00
***Total: 65 - Fringe Benefits**		**9,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,117.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**
***Total: 71 - Support**		**3,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
****Total Direct Cost Expenditures**		**33,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,323.00**	**0.00**
760300	F&A Expenditures	8,664.00	0.00	0.00	0.00	0.00	8,664.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.00**	**0.00**
*****Total Expenditures**		**41,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,987.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,871.30	0.00	(4,871.30)	(4,871.30)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: 61 - Salaries and Wages**		**4,800.00**	**2,400.00**	**0.00**	**6,006.30**	**0.00**	**(1,206.30)**	**(3,606.30)**
65YF10	Full Fringe Benefit Distr Expe	2,098.00	1,042.00	0.00	0.00	0.00	2,098.00	1,042.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.32	0.00	(404.32)	(404.32)
***Total: 65 - Fringe Benefits**		**2,098.00**	**1,042.00**	**0.00**	**404.32**	**0.00**	**1,693.68**	**637.68**
710	Travel	3,780.00	1,890.00	0.00	0.00	0.00	3,780.00	1,890.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,578.43	0.00	(1,578.43)	(1,578.43)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.81	0.00	(329.81)	(329.81)
Subtotal: Travel		**3,780.00**	**1,890.00**	**0.00**	**2,053.24**	**0.00**	**1,726.76**	**(163.24)**
7112	Research Supplies	16,600.00	4,800.00	0.00	0.00	0.00	16,600.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	41,860.46	0.00	(41,860.46)	(41,860.46)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
714030	Postage-Express Mail	0.00	0.00	0.00	538.30	0.00	(538.30)	(538.30)
717200	Other Professional Services-General	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	253,160.00	126,580.00	0.00	0.00	0.00	253,160.00	126,580.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**269,760.00**	**131,380.00**	**0.00**	**128,236.26**	**0.00**	**141,523.74**	**3,143.74**
***Total: 71 - Support**		**273,540.00**	**133,270.00**	**0.00**	**130,289.50**	**0.00**	**143,250.50**	**2,980.50**
730001	Subcontracts 01	65,575.00	32,436.00	0.00	0.00	0.00	65,575.00	32,436.00
730017	Subcontracts 17	0.00	0.00	0.00	32,436.00	0.00	(32,436.00)	(32,436.00)
***Total: 73 - Subcontracts**		**65,575.00**	**32,436.00**	**0.00**	**32,436.00**	**0.00**	**33,139.00**	**0.00**
****Total Direct Cost Expenditures**		**346,013.00**	**169,148.00**	**0.00**	**169,136.12**	**0.00**	**176,876.88**	**11.88**
760300	F&A Expenditures	79,414.00	42,045.00	0.00	42,042.03	0.00	37,371.97	2.97
***Total: 76 - F&A and Internal Allocations**		**79,414.00**	**42,045.00**	**0.00**	**42,042.03**	**0.00**	**37,371.97**	**2.97**
****Total Indirect Cost Expenditures**		**79,414.00**	**42,045.00**	**0.00**	**42,042.03**	**0.00**	**37,371.97**	**2.97**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**425,427.00**	**211,193.00**	**0.00**	**211,178.15**	**0.00**	**214,248.85**	**14.85**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211,178.15	0.00	(211,178.15)	(211,178.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**211,178.15**	**0.00**	**(211,178.15)**	**(211,178.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**211,178.15**	**0.00**	**(211,178.15)**	**(211,178.15)**

Grant 111975 - 2005-07 NEC
Fund 111A20 - Atlantic Cod Spawning Stocks

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	44,670.00	22,000.00	0.00	0.00	0.00	44,670.00	22,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,648.92	0.00	(8,648.92)	(8,648.92)
61SNSH	Student Labor	0.00	0.00	0.00	1,237.39	0.00	(1,237.39)	(1,237.39)
***Total: 61 - Salaries and Wages**		**44,670.00**	**22,000.00**	**0.00**	**29,986.46**	**0.00**	**14,683.54**	**(7,986.46)**
65YF10	Full Fringe Benefit Distr Expe	1,590.00	801.00	0.00	0.00	0.00	1,590.00	801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	717.85	0.00	(717.85)	(717.85)
***Total: 65 - Fringe Benefits**		**1,590.00**	**801.00**	**0.00**	**717.85**	**0.00**	**872.15**	**83.15**
710	Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	954.59	0.00	(954.59)	(954.59)
Subtotal: Travel		**2,000.00**	**1,000.00**	**0.00**	**954.59**	**0.00**	**1,045.41**	**45.41**
711200	Research Supplies	0.00	0.00	0.00	49,329.56	0.00	(49,329.56)	(49,329.56)
714030	Postage-Express Mail	0.00	0.00	0.00	109.77	0.00	(109.77)	(109.77)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	88,420.00	0.00	(88,420.00)	(88,420.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	305,290.00	145,560.00	0.00	0.00	0.00	305,290.00	145,560.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support		**305,290.00**	**145,560.00**	**0.00**	**138,349.33**	**0.00**	**166,940.67**	**7,210.67**
***Total: 71 - Support**		**307,290.00**	**146,560.00**	**0.00**	**139,303.92**	**0.00**	**167,986.08**	**7,256.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	18,340.00	8,978.00	0.00	0.00	0.00	18,340.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,338.15	0.00	(7,338.15)	(7,338.15)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**8,978.00**	**0.00**	**8,028.15**	**0.00**	**10,311.85**	**949.85**
****Total Direct Cost Expenditures**		**371,890.00**	**178,339.00**	**0.00**	**178,036.38**	**0.00**	**193,853.62**	**302.62**
760300	F&A Expenditures	159,097.00	76,212.00	0.00	76,503.80	0.00	82,593.20	(291.80)
***Total: 76 - F&A and Internal Allocations**		**159,097.00**	**76,212.00**	**0.00**	**76,503.80**	**0.00**	**82,593.20**	**(291.80)**
****Total Indirect Cost Expenditures**		**159,097.00**	**76,212.00**	**0.00**	**76,503.80**	**0.00**	**82,593.20**	**(291.80)**
*****Total Expenditures**		**530,987.00**	**254,551.00**	**0.00**	**254,540.18**	**0.00**	**276,446.82**	**10.82**

Grant 111975 - 2005-07 NEC
Fund 111A22 - Ipswich Bay Spawning Area

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/2/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	254,540.18	0.00	(254,540.18)	(254,540.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**254,540.18**	**0.00**	**(254,540.18)**	**(254,540.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**254,540.18**	**0.00**	**(254,540.18)**	**(254,540.18)**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NMF4721057 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,178.08	0.00	(1,178.08)	(1,178.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,775.06	0.00	(6,775.06)	(6,775.06)
613NZ0	Grad Unallocated Budget (Bud Only)	16,897.00	16,897.00	0.00	0.00	0.00	16,897.00	16,897.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,453.63	0.00	(11,453.63)	(11,453.63)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,351.75	0.00	(5,351.75)	(5,351.75)
61SNWS	College Work Study	0.00	0.00	0.00	375.50	0.00	(375.50)	(375.50)
***Total: 61 - Salaries and Wages**		**23,897.00**	**23,897.00**	**0.00**	**27,234.47**	**0.00**	**(3,337.47)**	**(3,337.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
65YF10	Full Fringe Benefit Distr Expe	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,147.71	0.00	(1,147.71)	(1,147.71)
***Total: 65 - Fringe Benefits**		**1,420.00**	**1,420.00**	**0.00**	**1,246.67**	**0.00**	**173.33**	**173.33**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.70	0.00	(654.70)	(654.70)
710300	Conference Registration Fees	0.00	0.00	0.00	396.01	0.00	(396.01)	(396.01)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,131.06	0.00	(2,131.06)	(2,131.06)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,206.77**	**0.00**	**(2,206.77)**	**(2,206.77)**
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200	Research Supplies	0.00	0.00	0.00	35,594.04	0.00	(35,594.04)	(35,594.04)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	187.62	0.00	(187.62)	(187.62)
714030	Postage-Express Mail	0.00	0.00	0.00	56.33	0.00	(56.33)	(56.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,196.32	0.00	(1,196.32)	(1,196.32)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,112.89	0.00	(1,112.89)	(1,112.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.56	0.00	(19.56)	(19.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,318.82	0.00	(7,318.82)	(7,318.82)
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	39,530.00	0.00	(39,530.00)	(39,530.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Grant 111975 - 2005-07 NEC
Fund 111A23 - Influence of Water Temperature

Status: Closing - Final Financial Rev
FMGR: Watson, Winsor H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
Subtotal: Non-Travel Support		**91,000.00**	**91,000.00**	**0.00**	**86,875.58**	**0.00**	**4,124.42**	**4,124.42**
***Total: 71 - Support**		**92,000.00**	**92,000.00**	**0.00**	**90,082.35**	**0.00**	**1,917.65**	**1,917.65**
721100	Assistantships	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	(3,029.05)	(3,029.05)
***Total: 72 - Student and/or Participant Support**		**4,600.00**	**4,600.00**	**0.00**	**3,029.05**	**0.00**	**1,570.95**	**1,570.95**
Total Direct Cost Expenditures		**121,917.00**	**121,917.00**	**0.00**	**121,592.54**	**0.00**	**324.46**	**324.46**
760300	F&A Expenditures	30,502.00	30,502.00	0.00	30,826.47	0.00	(324.47)	(324.47)
***Total: 76 - F&A and Internal Allocations**		**30,502.00**	**30,502.00**	**0.00**	**30,826.47**	**0.00**	**(324.47)**	**(324.47)**
Total Indirect Cost Expenditures		**30,502.00**	**30,502.00**	**0.00**	**30,826.47**	**0.00**	**(324.47)**	**(324.47)**
***Total Expenditures**		**152,419.00**	**152,419.00**	**0.00**	**152,419.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	152,419.01	0.00	(152,419.01)	(152,419.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**152,419.01**	**0.00**	**(152,419.01)**	**(152,419.01)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**152,419.01**	**0.00**	**(152,419.01)**	**(152,419.01)**

Grant 111975 - 2005-07 NEC
Fund 111A29 - Field Test Novel Application

Status: Closing - Final Financial Rev
FMGR: Tsang, Paul C

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/19/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
****Total Direct Cost Expenditures**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
760300	F&A Expenditures	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
*****Total Expenditures**		**23,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,925.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A32 - Effects of Asian Seaweeds

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,217.02	0.00	(10,217.02)	(10,217.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,755.00	35,755.00	0.00	0.00	0.00	35,755.00	35,755.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	622.30	0.00	(622.30)	(622.30)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,351.73	0.00	(26,351.73)	(26,351.73)
613NZ0	Grad Unallocated Budget (Bud Only)	46,843.00	46,843.00	0.00	0.00	0.00	46,843.00	46,843.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,643.94	0.00	(2,643.94)	(2,643.94)
61SNWS	College Work Study	0.00	0.00	0.00	5,202.48	0.00	(5,202.48)	(5,202.48)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**90,598.00**	**90,598.00**	**0.00**	**45,037.47**	**0.00**	**45,560.53**	**45,560.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	858.22	0.00	(858.22)	(858.22)
65YF10	Full Fringe Benefit Distr Expe	5,613.00	5,613.00	0.00	0.00	0.00	5,613.00	5,613.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,258.52	0.00	(2,258.52)	(2,258.52)
***Total: 65 - Fringe Benefits**		**5,613.00**	**5,613.00**	**0.00**	**3,116.74**	**0.00**	**2,496.26**	**2,496.26**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,809.65	0.00	(5,809.65)	(5,809.65)
710200	Foreign Travel	5,000.00	5,000.00	0.00	13,205.52	0.00	(8,205.52)	(8,205.52)
710300	Conference Registration Fees	0.00	0.00	0.00	3,362.96	0.00	(3,362.96)	(3,362.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,507.49	0.00	(3,507.49)	(3,507.49)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**26,003.34**	**0.00**	**(12,003.34)**	**(12,003.34)**
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,479.00	30,479.00	0.00	0.00	0.00	30,479.00	30,479.00
711200	Research Supplies	0.00	0.00	0.00	65,989.21	0.00	(65,989.21)	(65,989.21)
713000	Printing & Copying-General	0.00	0.00	0.00	127.54	0.00	(127.54)	(127.54)
714030	Postage-Express Mail	0.00	0.00	0.00	252.74	0.00	(252.74)	(252.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716110	Rentals-Copier	0.00	0.00	0.00	52.67	0.00	(52.67)	(52.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.76	0.00	(65.76)	(65.76)
Subtotal: Non-Travel Support		**30,479.00**	**30,479.00**	**0.00**	**66,531.92**	**0.00**	**(36,052.92)**	**(36,052.92)**
***Total: 71 - Support**		**44,479.00**	**44,479.00**	**0.00**	**92,535.26**	**0.00**	**(48,056.26)**	**(48,056.26)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A32 - Effects of Asian Seaweeds

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**140,690.00**	**140,690.00**	**0.00**	**140,689.47**	**0.00**	**0.53**	**0.53**
760300 F&A Expenditures	63,311.00	63,311.00	0.00	63,310.28	0.00	0.72	0.72
***Total: 76 - F&A and Internal Allocations**	**63,311.00**	**63,311.00**	**0.00**	**63,310.28**	**0.00**	**0.72**	**0.72**
****Total Indirect Cost Expenditures**	**63,311.00**	**63,311.00**	**0.00**	**63,310.28**	**0.00**	**0.72**	**0.72**
*****Total Expenditures**	**204,001.00**	**204,001.00**	**0.00**	**203,999.75**	**0.00**	**1.25**	**1.25**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	203,999.75	0.00	(203,999.75)	(203,999.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**203,999.75**	**0.00**	**(203,999.75)**	**(203,999.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**203,999.75**	**0.00**	**(203,999.75)**	**(203,999.75)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A33 - Age Determination of Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,461.62	0.00	(6,461.62)	(6,461.62)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,747.52	0.00	(2,747.52)	(2,747.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,009.24	0.00	(16,009.24)	(16,009.24)
61SNSH	Student Labor	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**31,118.38**	**0.00**	**(11,118.38)**	**(11,118.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	502.80	0.00	(502.80)	(502.80)
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,581.62	0.00	(1,581.62)	(1,581.62)
***Total: 65 - Fringe Benefits**		**1,760.00**	**1,760.00**	**0.00**	**2,084.42**	**0.00**	**(324.42)**	**(324.42)**
710	Travel	4,716.00	4,716.00	0.00	0.00	0.00	4,716.00	4,716.00
710000	In-State Travel	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,704.16	0.00	(2,704.16)	(2,704.16)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	538.58	0.00	(538.58)	(538.58)
Subtotal: Travel		**4,716.00**	**4,716.00**	**0.00**	**4,050.24**	**0.00**	**665.76**	**665.76**
7112	Research Supplies	20,879.00	20,879.00	0.00	0.00	0.00	20,879.00	20,879.00
711200	Research Supplies	0.00	0.00	245.28	8,973.92	0.00	(8,973.92)	(8,973.92)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	511.64	0.00	(511.64)	(511.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	80.03	0.00	(80.03)	(80.03)
717000	Consulting-General	9,000.00	9,000.00	0.00	5,000.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,210.00	7,790.00	(13,000.00)	(13,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**37,879.00**	**37,879.00**	**245.28**	**20,570.59**	**7,790.00**	**9,518.41**	**9,518.41**
***Total: 71 - Support**		**42,595.00**	**42,595.00**	**245.28**	**24,620.83**	**7,790.00**	**10,184.17**	**10,184.17**
****Total Direct Cost Expenditures**		**64,355.00**	**64,355.00**	**245.28**	**57,823.63**	**7,790.00**	**(1,258.63)**	**(1,258.63)**
760300	F&A Expenditures	28,960.00	28,960.00	110.38	26,020.69	0.00	2,939.31	2,939.31
***Total: 76 - F&A and Internal Allocations**		**28,960.00**	**28,960.00**	**110.38**	**26,020.69**	**0.00**	**2,939.31**	**2,939.31**
****Total Indirect Cost Expenditures**		**28,960.00**	**28,960.00**	**110.38**	**26,020.69**	**0.00**	**2,939.31**	**2,939.31**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A33 - Age Determination of Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**93,315.00**	**93,315.00**	**355.66**	**83,844.32**	**7,790.00**	**1,680.68**	**1,680.68**
Revenue							
530000 Federal Programs	0.00	0.00	355.66	83,844.32	0.00	(83,844.32)	(83,844.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**355.66**	**83,844.32**	**0.00**	**(83,844.32)**	**(83,844.32)**
*****Total Revenue**	**0.00**	**0.00**	**355.66**	**83,844.32**	**0.00**	**(83,844.32)**	**(83,844.32)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A34 - Migrations of Female Lobsters

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,992.08	0.00	(2,992.08)	(2,992.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,845.00	19,845.00	0.00	0.00	0.00	19,845.00	19,845.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,125.95	0.00	(2,125.95)	(2,125.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,475.14	0.00	(28,475.14)	(28,475.14)
613NZ0	Grad Unallocated Budget (Bud Only)	32,266.00	32,266.00	0.00	0.00	0.00	32,266.00	32,266.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,498.52	0.00	(12,498.52)	(12,498.52)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
61CBHS	Part Time - Shift	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	59.25	0.00	(59.25)	(59.25)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.61	0.00	(3.61)	(3.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,046.40	0.00	(12,046.40)	(12,046.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.64	0.00	(6.64)	(6.64)
61SNSH	Student Labor	0.00	0.00	0.00	2,695.51	0.00	(2,695.51)	(2,695.51)
61SNWS	College Work Study	0.00	0.00	0.00	783.41	0.00	(783.41)	(783.41)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**60,111.00**	**60,111.00**	**0.00**	**61,738.54**	**0.00**	**(1,627.54)**	**(1,627.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	255.72	0.00	(255.72)	(255.72)
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,231.13	0.00	(2,231.13)	(2,231.13)
***Total: 65 - Fringe Benefits**		**4,041.00**	**4,041.00**	**0.00**	**2,486.85**	**0.00**	**1,554.15**	**1,554.15**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,407.77	0.00	(1,407.77)	(1,407.77)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,836.09	0.00	(1,836.09)	(1,836.09)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,243.86**	**0.00**	**(1,243.86)**	**(1,243.86)**
711100	Supplies-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
7112	Research Supplies	47,545.00	47,545.00	0.00	0.00	0.00	47,545.00	47,545.00
711200	Research Supplies	0.00	0.00	0.00	38,741.70	0.00	(38,741.70)	(38,741.70)
714000	Postage-General	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
714030	Postage-Express Mail	0.00	0.00	0.00	159.79	0.00	(159.79)	(159.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	960.38	0.00	(960.38)	(960.38)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,075.47	0.00	(1,075.47)	(1,075.47)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	453.50	0.00	(453.50)	(453.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	765.98	0.00	(765.98)	(765.98)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A34 - Migrations of Female Lobsters

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	2,510.00	2,510.00	0.00	0.00	0.00	2,510.00	2,510.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,932.19	0.00	(1,932.19)	(1,932.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.11	0.00	(106.11)	(106.11)
719125	Licenses/Professional Fees	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
Subtotal: Non-Travel Support		**50,055.00**	**50,055.00**	**0.00**	**45,396.06**	**0.00**	**4,658.94**	**4,658.94**
***Total: 71 - Support**		**52,055.00**	**52,055.00**	**0.00**	**48,639.92**	**0.00**	**3,415.08**	**3,415.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,064.75	0.00	(3,064.75)	(3,064.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,064.75**	**0.00**	**(3,064.75)**	**(3,064.75)**
740000	Cap Equipment	7,500.00	7,500.00	0.00	8,985.00	0.00	(1,485.00)	(1,485.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**8,985.00**	**0.00**	**(1,485.00)**	**(1,485.00)**
****Total Direct Cost Expenditures**		**123,707.00**	**123,707.00**	**0.00**	**124,915.06**	**0.00**	**(1,208.06)**	**(1,208.06)**
760300	F&A Expenditures	52,293.00	52,293.00	0.00	50,789.44	0.00	1,503.56	1,503.56
***Total: 76 - F&A and Internal Allocations**		**52,293.00**	**52,293.00**	**0.00**	**50,789.44**	**0.00**	**1,503.56**	**1,503.56**
****Total Indirect Cost Expenditures**		**52,293.00**	**52,293.00**	**0.00**	**50,789.44**	**0.00**	**1,503.56**	**1,503.56**
*****Total Expenditures**		**176,000.00**	**176,000.00**	**0.00**	**175,704.50**	**0.00**	**295.50**	**295.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	175,704.50	0.00	(175,704.50)	(175,704.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,704.50**	**0.00**	**(175,704.50)**	**(175,704.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,704.50**	**0.00**	**(175,704.50)**	**(175,704.50)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A49 - Improving Egg Quality in Fish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,780.00	15,780.00	0.00	0.00	0.00	15,780.00	15,780.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,963.00	43,963.00	0.00	0.00	0.00	43,963.00	43,963.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,202.31	0.00	(6,202.31)	(6,202.31)
***Total: 61 - Salaries and Wages**		**59,743.00**	**59,743.00**	**0.00**	**6,202.31**	**0.00**	**53,540.69**	**53,540.69**
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	521.01	0.00	(521.01)	(521.01)
***Total: 65 - Fringe Benefits**		**3,002.00**	**3,002.00**	**0.00**	**521.01**	**0.00**	**2,480.99**	**2,480.99**
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	436.80	0.00	(436.80)	(436.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,795.97	0.00	(1,795.97)	(1,795.97)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**2,232.77**	**0.00**	**5,367.23**	**5,367.23**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,693.80	19,655.45	0.00	(19,655.45)	(19,655.45)
714030	Postage-Express Mail	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
717200	Other Professional Services-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,693.80**	**20,005.42**	**0.00**	**(10,005.42)**	**(10,005.42)**
***Total: 71 - Support**		**17,600.00**	**17,600.00**	**1,693.80**	**22,238.19**	**0.00**	**(4,638.19)**	**(4,638.19)**
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 73 - Subcontracts**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
740000	Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
****Total Direct Cost Expenditures**		**110,345.00**	**110,345.00**	**1,693.80**	**35,961.51**	**0.00**	**74,383.49**	**74,383.49**
760300	F&A Expenditures	49,655.00	49,655.00	762.21	13,032.63	0.00	36,622.37	36,622.37
***Total: 76 - F&A and Internal Allocations**		**49,655.00**	**49,655.00**	**762.21**	**13,032.63**	**0.00**	**36,622.37**	**36,622.37**
****Total Indirect Cost Expenditures**		**49,655.00**	**49,655.00**	**762.21**	**13,032.63**	**0.00**	**36,622.37**	**36,622.37**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**2,456.01**	**48,994.14**	**0.00**	**111,005.86**	**111,005.86**
Revenue								
530000	Federal Programs	0.00	0.00	2,456.01	48,994.14	0.00	(48,994.14)	(48,994.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,456.01**	**48,994.14**	**0.00**	**(48,994.14)**	**(48,994.14)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A49 - Improving Egg Quality in Fish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,456.01**	**48,994.14**	**0.00**	**(48,994.14)**	**(48,994.14)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A50 - Ocean Regional Governance

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,398.00	37,398.00	0.00	0.00	0.00	37,398.00	37,398.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,090.47	0.00	(32,090.47)	(32,090.47)
613B90	Graduate Summer Appoint-Research	0.00	0.00	732.48	732.48	0.00	(732.48)	(732.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,053.96	0.00	(25,053.96)	(25,053.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,750.01	0.00	(7,750.01)	(7,750.01)
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	6,996.00	6,996.00
616F10	Extension Educator	0.00	0.00	0.00	2,049.00	0.00	(2,049.00)	(2,049.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,652.82	0.00	(1,652.82)	(1,652.82)
61SNSH	Student Labor	0.00	0.00	0.00	3,732.00	0.00	(3,732.00)	(3,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,999.60	0.00	(1,999.60)	(1,999.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,786.00	1,786.00	0.00	0.00	0.00	1,786.00	1,786.00
***Total: 61 - Salaries and Wages**		**46,180.00**	**46,180.00**	**732.48**	**75,060.34**	**0.00**	**(28,880.34)**	**(28,880.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	54.23	193.07	0.00	(193.07)	(193.07)
65YF10	Full Fringe Benefit Distr Expe	19,638.00	19,638.00	0.00	840.10	0.00	18,797.90	18,797.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,663.52	0.00	(2,663.52)	(2,663.52)
***Total: 65 - Fringe Benefits**		**19,638.00**	**19,638.00**	**54.23**	**3,696.69**	**0.00**	**15,941.31**	**15,941.31**
710	Travel	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,891.41	0.00	(2,891.41)	(2,891.41)
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	556.82	0.00	(556.82)	(556.82)
Subtotal: Travel		**7,220.00**	**7,220.00**	**0.00**	**3,903.23**	**0.00**	**3,316.77**	**3,316.77**
7112	Research Supplies	22,410.00	22,410.00	0.00	0.00	0.00	22,410.00	22,410.00
711200	Research Supplies	0.00	0.00	0.00	8,063.02	0.00	(8,063.02)	(8,063.02)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	124.12	0.00	(124.12)	(124.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.99	0.00	(5.99)	(5.99)
Subtotal: Non-Travel Support		**22,410.00**	**22,410.00**	**0.00**	**8,365.83**	**0.00**	**14,044.17**	**14,044.17**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A50 - Ocean Regional Governance

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**29,630.00**	**29,630.00**	**0.00**	**12,269.06**	**0.00**	**17,360.94**	**17,360.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,984.00**	**0.00**	**(4,984.00)**	**(4,984.00)**
****Total Direct Cost Expenditures**		**95,448.00**	**95,448.00**	**786.71**	**96,010.09**	**0.00**	**(562.09)**	**(562.09)**
760300	F&A Expenditures	42,950.00	42,950.00	354.01	40,961.77	0.00	1,988.23	1,988.23
***Total: 76 - F&A and Internal Allocations**		**42,950.00**	**42,950.00**	**354.01**	**40,961.77**	**0.00**	**1,988.23**	**1,988.23**
****Total Indirect Cost Expenditures**		**42,950.00**	**42,950.00**	**354.01**	**40,961.77**	**0.00**	**1,988.23**	**1,988.23**
*****Total Expenditures**		**138,398.00**	**138,398.00**	**1,140.72**	**136,971.86**	**0.00**	**1,426.14**	**1,426.14**
Revenue								
530000	Federal Programs	0.00	0.00	1,140.72	136,971.86	0.00	(136,971.86)	(136,971.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,140.72**	**136,971.86**	**0.00**	**(136,971.86)**	**(136,971.86)**
*****Total Revenue**		**0.00**	**0.00**	**1,140.72**	**136,971.86**	**0.00**	**(136,971.86)**	**(136,971.86)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A51 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.32	0.00	(3,900.32)	(3,900.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	15,316.00	15,316.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,799.35	0.00	(7,799.35)	(7,799.35)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	545.01	0.00	(545.01)	(545.01)
615F10	PAT	0.00	0.00	0.00	2,464.00	0.00	(2,464.00)	(2,464.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	799.48	0.00	(799.48)	(799.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,798.84	0.00	(1,798.84)	(1,798.84)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**21,316.00**	**21,316.00**	**0.00**	**20,307.00**	**0.00**	**1,009.00**	**1,009.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
65YF10	Full Fringe Benefit Distr Expe	1,876.00	1,876.00	0.00	1,039.74	0.00	836.26	836.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.92	0.00	(946.92)	(946.92)
***Total: 65 - Fringe Benefits**		**1,876.00**	**1,876.00**	**0.00**	**2,314.26**	**0.00**	**(438.26)**	**(438.26)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**451.20**	**0.00**	**1,548.80**	**1,548.80**
7112	Research Supplies	6,532.00	6,532.00	0.00	0.00	0.00	6,532.00	6,532.00
711200	Research Supplies	0.00	0.00	0.00	6,418.48	0.00	(6,418.48)	(6,418.48)
713000	Printing & Copying-General	0.00	0.00	0.00	1,338.58	0.00	(1,338.58)	(1,338.58)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	443.50	0.00	(443.50)	(443.50)
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Non-Travel Support		**6,532.00**	**6,532.00**	**0.00**	**8,650.56**	**0.00**	**(2,118.56)**	**(2,118.56)**
***Total: 71 - Support**		**8,532.00**	**8,532.00**	**0.00**	**9,101.76**	**0.00**	**(569.76)**	**(569.76)**
****Total Direct Cost Expenditures**		**31,724.00**	**31,724.00**	**0.00**	**31,723.02**	**0.00**	**0.98**	**0.98**
760300	F&A Expenditures	14,276.00	14,276.00	0.00	14,275.36	0.00	0.64	0.64
***Total: 76 - F&A and Internal Allocations**		**14,276.00**	**14,276.00**	**0.00**	**14,275.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**		**14,276.00**	**14,276.00**	**0.00**	**14,275.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**45,998.38**	**0.00**	**1.62**	**1.62**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A51 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,998.38	0.00	(45,998.38)	(45,998.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,998.38**	**0.00**	**(45,998.38)**	**(45,998.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,998.38**	**0.00**	**(45,998.38)**	**(45,998.38)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B47 - Program Development

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	4,329.82	0.00	(4,329.82)	(4,329.82)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,750.00**	**0.00**	**4,329.82**	**0.00**	**(4,329.82)**	**(579.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,538.00	0.00	1,134.42	0.00	(1,134.42)	403.58
***Total: 65 - Fringe Benefits**		**0.00**	**1,538.00**	**0.00**	**1,134.42**	**0.00**	**(1,134.42)**	**403.58**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711200	Research Supplies	0.00	0.00	0.00	2,022.95	0.00	(2,022.95)	(2,022.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	700.00	0.00	0.00	0.00	0.00	700.00
Subtotal: Non-Travel Support		**0.00**	**1,200.00**	**0.00**	**2,022.95**	**0.00**	**(2,022.95)**	**(822.95)**
***Total: 71 - Support**		**0.00**	**2,200.00**	**0.00**	**2,022.95**	**0.00**	**(2,022.95)**	**177.05**
****Total Direct Cost Expenditures**		**0.00**	**7,488.00**	**0.00**	**7,487.19**	**0.00**	**(7,487.19)**	**0.81**
*****Total Expenditures**		**0.00**	**7,488.00**	**0.00**	**7,487.19**	**0.00**	**(7,487.19)**	**0.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,487.19	0.00	(7,487.19)	(7,487.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,487.19**	**0.00**	**(7,487.19)**	**(7,487.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,487.19**	**0.00**	**(7,487.19)**	**(7,487.19)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B48 - Program Development

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	5,000.00	0.00	5,589.90	0.00	(5,589.90)	(589.90)
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,589.90**	**0.00**	**(5,589.90)**	**(589.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,050.00	0.00	1,464.56	0.00	(1,464.56)	585.44
***Total: 65 - Fringe Benefits**		**0.00**	**2,050.00**	**0.00**	**1,464.56**	**0.00**	**(1,464.56)**	**585.44**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Subtotal: Non-Travel Support		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
***Total: 71 - Support**		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**445.54**
*****Total Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**445.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,054.46	0.00	(7,054.46)	(7,054.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**(7,054.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,054.46**	**0.00**	**(7,054.46)**	**(7,054.46)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B50 - Program Development

Status: Active
FMGR: Kovach, Adrienne I

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,000.87	0.00	(4,000.87)	(4,000.87)
61CPHX	Part Time Hourly	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,144.00	0.00	0.00	0.00	0.00	4,144.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,144.00**	**0.00**	**4,121.87**	**0.00**	**(4,121.87)**	**22.13**
65YF10	Full Fringe Benefit Distr Expe	0.00	356.00	0.00	0.00	0.00	0.00	356.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
***Total: 65 - Fringe Benefits**		**0.00**	**356.00**	**0.00**	**10.16**	**0.00**	**(10.16)**	**345.84**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	3,367.97	0.00	(3,367.97)	(3,367.97)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**3,367.97**	**0.00**	**(3,367.97)**	**(367.97)**
***Total: 71 - Support**		**0.00**	**3,000.00**	**0.00**	**3,367.97**	**0.00**	**(3,367.97)**	**(367.97)**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B50 - Program Development

Status: Active
FMGR: Kovach, Adrienne I

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B55 - Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,666.00	0.00	(6,666.00)	(6,666.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,623.00	10,623.00	0.00	0.00	0.00	10,623.00	10,623.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	597.37	0.00	(597.37)	(597.37)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,738.25	0.00	(6,738.25)	(6,738.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.07	0.00	(8,150.07)	(8,150.07)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,033.87	0.00	(1,033.87)	(1,033.87)
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	839.88	0.00	(839.88)	(839.88)
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,941.50	0.00	(1,941.50)	(1,941.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,934.63	0.00	(4,934.63)	(4,934.63)
61SNWS	College Work Study	0.00	0.00	0.00	390.80	0.00	(390.80)	(390.80)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**27,323.00**	**27,323.00**	**0.00**	**31,343.62**	**0.00**	**(4,020.62)**	**(4,020.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,121.19	0.00	(1,121.19)	(1,121.19)
65YF10	Full Fringe Benefit Distr Expe	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.82	0.00	(283.82)	(283.82)
***Total: 65 - Fringe Benefits**		**1,153.00**	**1,153.00**	**0.00**	**1,405.01**	**0.00**	**(252.01)**	**(252.01)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	15,907.00	15,907.00	0.00	0.00	0.00	15,907.00	15,907.00
711200	Research Supplies	0.00	0.00	0.00	10,151.53	0.00	(10,151.53)	(10,151.53)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	250.12	0.00	(250.12)	(250.12)
716120	Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,679.15	0.00	(16,679.15)	(16,679.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**23,907.00**	**23,907.00**	**0.00**	**27,447.30**	**0.00**	**(3,540.30)**	**(3,540.30)**
***Total: 71 - Support**		**25,907.00**	**25,907.00**	**0.00**	**27,447.30**	**0.00**	**(1,540.30)**	**(1,540.30)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B55 - Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	11,144.00	11,144.00	0.00	0.00	0.00	11,144.00	11,144.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**11,144.00**	**11,144.00**	**0.00**	**1,873.00**	**0.00**	**9,271.00**	**9,271.00**
****Total Direct Cost Expenditures**		**65,527.00**	**65,527.00**	**0.00**	**62,068.93**	**0.00**	**3,458.07**	**3,458.07**
760300	F&A Expenditures	24,473.00	24,473.00	0.00	27,931.05	0.00	(3,458.05)	(3,458.05)
***Total: 76 - F&A and Internal Allocations**		**24,473.00**	**24,473.00**	**0.00**	**27,931.05**	**0.00**	**(3,458.05)**	**(3,458.05)**
****Total Indirect Cost Expenditures**		**24,473.00**	**24,473.00**	**0.00**	**27,931.05**	**0.00**	**(3,458.05)**	**(3,458.05)**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,999.98	0.00	(89,999.98)	(89,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,999.98**	**0.00**	**(89,999.98)**	**(89,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,999.98**	**0.00**	**(89,999.98)**	**(89,999.98)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B60 - Vibrios in Great Bay

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,535.00	14,535.00	0.00	0.00	0.00	14,535.00	14,535.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,535.02	0.00	(14,535.02)	(14,535.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
613NZ0	Grad Unallocated Budget (Bud Only)	15,508.00	15,508.00	0.00	0.00	0.00	15,508.00	15,508.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	500.04	0.00	(500.04)	(500.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,581.73	0.00	(14,581.73)	(14,581.73)
61SNWS	College Work Study	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,602.00	3,602.00	0.00	0.00	0.00	3,602.00	3,602.00
***Total: 61 - Salaries and Wages**		**33,645.00**	**33,645.00**	**0.00**	**36,845.41**	**0.00**	**(3,200.41)**	**(3,200.41)**
65YF10	Full Fringe Benefit Distr Expe	2,243.00	2,243.00	0.00	0.00	0.00	2,243.00	2,243.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,256.52	0.00	(1,256.52)	(1,256.52)
***Total: 65 - Fringe Benefits**		**2,243.00**	**2,243.00**	**0.00**	**1,256.52**	**0.00**	**986.48**	**986.48**
710	Travel	531.00	531.00	0.00	0.00	0.00	531.00	531.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	153.69	0.00	(153.69)	(153.69)
Subtotal: Travel		**531.00**	**531.00**	**0.00**	**453.69**	**0.00**	**77.31**	**77.31**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	22,363.73	0.00	(22,363.73)	(22,363.73)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714000	Postage-General	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
714030	Postage-Express Mail	0.00	0.00	0.00	345.56	0.00	(345.56)	(345.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	444.25	0.00	(444.25)	(444.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**23,440.04**	**0.00**	**(12,440.04)**	**(12,440.04)**
***Total: 71 - Support**		**11,531.00**	**11,531.00**	**0.00**	**23,893.73**	**0.00**	**(12,362.73)**	**(12,362.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,360.25	0.00	(4,360.25)	(4,360.25)
***Total: 72 - Student and/or Participant Support**		**5,942.00**	**5,942.00**	**0.00**	**5,105.25**	**0.00**	**836.75**	**836.75**
730001	Subcontracts 01	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 73 - Subcontracts**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B60 - Vibrios in Great Bay

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**67,361.00**	**67,361.00**	**0.00**	**67,100.91**	**0.00**	**260.09**	**260.09**
760300 F&A Expenditures	27,639.00	27,639.00	0.00	27,898.13	0.00	(259.13)	(259.13)
***Total: 76 - F&A and Internal Allocations**	**27,639.00**	**27,639.00**	**0.00**	**27,898.13**	**0.00**	**(259.13)**	**(259.13)**
****Total Indirect Cost Expenditures**	**27,639.00**	**27,639.00**	**0.00**	**27,898.13**	**0.00**	**(259.13)**	**(259.13)**
*****Total Expenditures**	**95,000.00**	**95,000.00**	**0.00**	**94,999.04**	**0.00**	**0.96**	**0.96**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,999.04	0.00	(94,999.04)	(94,999.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,999.04**	**0.00**	**(94,999.04)**	**(94,999.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,999.04**	**0.00**	**(94,999.04)**	**(94,999.04)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B61 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B61 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,439.88	1,739.86	0.00	(1,739.86)	(1,739.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
615F10	PAT	0.00	0.00	0.00	2,535.80	0.00	(2,535.80)	(2,535.80)
61SNWS	College Work Study	0.00	0.00	1,728.88	1,728.88	0.00	(1,728.88)	(1,728.88)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,880.00**	**10,880.00**	**3,168.76**	**6,004.54**	**0.00**	**4,875.46**	**4,875.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	107.52	128.82	0.00	(128.82)	(128.82)
65YF10	Full Fringe Benefit Distr Expe	923.00	923.00	0.00	1,070.11	0.00	(147.11)	(147.11)
***Total: 65 - Fringe Benefits**		**923.00**	**923.00**	**107.52**	**1,198.93**	**0.00**	**(275.93)**	**(275.93)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	3,098.00	3,098.00	0.00	0.00	0.00	3,098.00	3,098.00
711200	Research Supplies	0.00	0.00	0.00	432.77	0.00	(432.77)	(432.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,029.95	0.00	(1,029.95)	(1,029.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	650.19	0.00	(650.19)	(650.19)
717200	Other Professional Services-General	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		**3,098.00**	**3,098.00**	**130.00**	**2,242.91**	**0.00**	**855.09**	**855.09**
***Total: 71 - Support**		**4,098.00**	**4,098.00**	**130.00**	**2,242.91**	**0.00**	**1,855.09**	**1,855.09**
****Total Direct Cost Expenditures**		**15,901.00**	**15,901.00**	**3,406.28**	**9,446.38**	**0.00**	**6,454.62**	**6,454.62**
760300	F&A Expenditures	7,155.00	7,155.00	1,532.83	4,250.85	0.00	2,904.15	2,904.15
***Total: 76 - F&A and Internal Allocations**		**7,155.00**	**7,155.00**	**1,532.83**	**4,250.85**	**0.00**	**2,904.15**	**2,904.15**
****Total Indirect Cost Expenditures**		**7,155.00**	**7,155.00**	**1,532.83**	**4,250.85**	**0.00**	**2,904.15**	**2,904.15**
*****Total Expenditures**		**23,056.00**	**23,056.00**	**4,939.11**	**13,697.23**	**0.00**	**9,358.77**	**9,358.77**
Revenue								
530000	Federal Programs	0.00	0.00	4,939.11	13,697.23	0.00	(13,697.23)	(13,697.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,939.11**	**13,697.23**	**0.00**	**(13,697.23)**	**(13,697.23)**
*****Total Revenue**		**0.00**	**0.00**	**4,939.11**	**13,697.23**	**0.00**	**(13,697.23)**	**(13,697.23)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B66 - Development of Multibeam Sonar

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B66 - Development of Multibeam Sonar

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**(140.00)**	**(140.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.76**	**0.00**	**(11.76)**	**(11.76)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.27	0.00	(155.27)	(155.27)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**155.27**	**0.00**	**2,844.73**	**2,844.73**
7112	Research Supplies	5,107.00	5,107.00	0.00	0.00	0.00	5,107.00	5,107.00
711200	Research Supplies	0.00	0.00	0.00	7,192.58	0.00	(7,192.58)	(7,192.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**5,107.00**	**5,107.00**	**0.00**	**7,462.58**	**0.00**	**(2,355.58)**	**(2,355.58)**
***Total: 71 - Support**		**8,107.00**	**8,107.00**	**0.00**	**7,617.85**	**0.00**	**489.15**	**489.15**
721100	Assistantships	10,605.00	10,605.00	0.00	0.00	0.00	10,605.00	10,605.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	8,338.50	0.00	(8,338.50)	(8,338.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
***Total: 72 - Student and/or Participant Support**		**10,605.00**	**10,605.00**	**0.00**	**9,166.50**	**0.00**	**1,438.50**	**1,438.50**
****Total Direct Cost Expenditures**		**18,712.00**	**18,712.00**	**0.00**	**16,936.11**	**0.00**	**1,775.89**	**1,775.89**
760300	F&A Expenditures	3,648.00	3,648.00	0.00	3,496.32	0.00	151.68	151.68
***Total: 76 - F&A and Internal Allocations**		**3,648.00**	**3,648.00**	**0.00**	**3,496.32**	**0.00**	**151.68**	**151.68**
****Total Indirect Cost Expenditures**		**3,648.00**	**3,648.00**	**0.00**	**3,496.32**	**0.00**	**151.68**	**151.68**
*****Total Expenditures**		**22,360.00**	**22,360.00**	**0.00**	**20,432.43**	**0.00**	**1,927.57**	**1,927.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,432.43	0.00	(20,432.43)	(20,432.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,432.43**	**0.00**	**(20,432.43)**	**(20,432.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,432.43**	**0.00**	**(20,432.43)**	**(20,432.43)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B68 - Multibeam Sonar Boat Time

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,832.50	0.00	(4,832.50)	(4,832.50)
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**13,832.50**	**0.00**	**167.50**	**167.50**
760300	F&A Expenditures	3,640.00	3,640.00	0.00	3,596.45	0.00	43.55	43.55
***Total: 76 - F&A and Internal Allocations**		**3,640.00**	**3,640.00**	**0.00**	**3,596.45**	**0.00**	**43.55**	**43.55**
****Total Indirect Cost Expenditures**		**3,640.00**	**3,640.00**	**0.00**	**3,596.45**	**0.00**	**43.55**	**43.55**
*****Total Expenditures**		**17,640.00**	**17,640.00**	**0.00**	**17,428.95**	**0.00**	**211.05**	**211.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,428.95	0.00	(17,428.95)	(17,428.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,428.95**	**0.00**	**(17,428.95)**	**(17,428.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,428.95**	**0.00**	**(17,428.95)**	**(17,428.95)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B77 - Winter Flounder Survival

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,799.00	1,799.00	0.00	0.00	0.00	1,799.00	1,799.00
***Total: 61 - Salaries and Wages**		**1,799.00**	**1,799.00**	**0.00**	**1,801.00**	**0.00**	**(2.00)**	**(2.00)**
65YF10	Full Fringe Benefit Distr Expe	738.00	738.00	0.00	734.85	0.00	3.15	3.15
***Total: 65 - Fringe Benefits**		**738.00**	**738.00**	**0.00**	**734.85**	**0.00**	**3.15**	**3.15**
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
711200	Research Supplies	0.00	0.00	0.00	2,795.00	0.00	(2,795.00)	(2,795.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
Subtotal: Non-Travel Support		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,137.00**	**7,137.00**	**0.00**	**7,135.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**7,137.00**	**7,137.00**	**0.00**	**7,135.85**	**0.00**	**1.15**	**1.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,135.85	0.00	(7,135.85)	(7,135.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,135.85**	**0.00**	**(7,135.85)**	**(7,135.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,135.85**	**0.00**	**(7,135.85)**	**(7,135.85)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B88 - Shellfish Sanidation Data Anal

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,017.61	0.00	(1,017.61)	(1,017.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	852.00	852.00	0.00	0.00	0.00	852.00	852.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,489.75	0.00	(2,489.75)	(2,489.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,767.00	2,767.00	0.00	0.00	0.00	2,767.00	2,767.00
***Total: 61 - Salaries and Wages**		**3,619.00**	**3,619.00**	**0.00**	**3,511.86**	**0.00**	**107.14**	**107.14**
65YF10	Full Fringe Benefit Distr Expe	581.00	581.00	0.00	415.07	0.00	165.93	165.93
***Total: 65 - Fringe Benefits**		**581.00**	**581.00**	**0.00**	**415.07**	**0.00**	**165.93**	**165.93**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,926.93**	**0.00**	**573.07**	**573.07**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,926.93**	**0.00**	**573.07**	**573.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,926.93	0.00	(3,926.93)	(3,926.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,926.93**	**0.00**	**(3,926.93)**	**(3,926.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,926.93**	**0.00**	**(3,926.93)**	**(3,926.93)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B91 - Genetic Biomarkers in Dogfish

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,481.00	4,481.00	0.00	0.00	0.00	4,481.00	4,481.00
711200	Research Supplies	0.00	0.00	0.00	4,481.00	0.00	(4,481.00)	(4,481.00)
Subtotal: Non-Travel Support		**4,481.00**	**4,481.00**	**0.00**	**4,481.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,481.00**	**4,481.00**	**0.00**	**4,481.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,481.00**	**4,481.00**	**0.00**	**4,481.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,481.00**	**4,481.00**	**0.00**	**4,481.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,481.00	0.00	(4,481.00)	(4,481.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,481.00**	**0.00**	**(4,481.00)**	**(4,481.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,481.00**	**0.00**	**(4,481.00)**	**(4,481.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B92 - Assessing Chemical Recognition

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,928.01	0.00	(1,928.01)	(1,928.01)
710200	Foreign Travel	0.00	0.00	0.00	439.67	0.00	(439.67)	(439.67)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,367.68**	**0.00**	**(867.68)**	**(867.68)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	2,591.58	0.00	(2,591.58)	(2,591.58)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	283.06	0.00	(283.06)	(283.06)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,033.74**	**0.00**	**966.26**	**966.26**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**5,401.42**	**0.00**	**98.58**	**98.58**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,401.42**	**0.00**	**98.58**	**98.58**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,401.42**	**0.00**	**98.58**	**98.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,401.42	0.00	(5,401.42)	(5,401.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,401.42**	**0.00**	**(5,401.42)**	**(5,401.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,401.42**	**0.00**	**(5,401.42)**	**(5,401.42)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B95 - Undergrad Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,940.00	7,880.00	0.00	0.00	0.00	3,940.00	7,880.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
61SNWS	College Work Study	0.00	0.00	0.00	946.20	0.00	(946.20)	(946.20)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
***Total: 61 - Salaries and Wages**		**5,440.00**	**10,880.00**	**0.00**	**8,026.20**	**0.00**	**(2,586.20)**	**2,853.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	296.40	0.00	(296.40)	(296.40)
65YF10	Full Fringe Benefit Distr Expe	468.00	936.00	0.00	0.00	0.00	468.00	936.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.64	0.00	(17.64)	(17.64)
***Total: 65 - Fringe Benefits**		**468.00**	**936.00**	**0.00**	**314.04**	**0.00**	**153.96**	**621.96**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.64	0.00	(32.64)	(32.64)
Subtotal: Travel		**500.00**	**1,000.00**	**0.00**	**32.64**	**0.00**	**467.36**	**967.36**
7112	Research Supplies	1,523.00	3,046.00	0.00	0.00	0.00	1,523.00	3,046.00
711200	Research Supplies	0.00	0.00	0.00	5,973.94	0.00	(5,973.94)	(5,973.94)
713000	Printing & Copying-General	0.00	0.00	232.74	1,044.61	0.00	(1,044.61)	(1,044.61)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.86	0.00	(43.86)	(43.86)
Subtotal: Non-Travel Support		**1,523.00**	**3,046.00**	**232.74**	**7,127.26**	**0.00**	**(5,604.26)**	**(4,081.26)**
***Total: 71 - Support**		**2,023.00**	**4,046.00**	**232.74**	**7,159.90**	**0.00**	**(5,136.90)**	**(3,113.90)**
****Total Direct Cost Expenditures**		**7,931.00**	**15,862.00**	**232.74**	**15,500.14**	**0.00**	**(7,569.14)**	**361.86**
760300	F&A Expenditures	3,569.00	7,138.00	104.73	6,975.06	0.00	(3,406.06)	162.94
***Total: 76 - F&A and Internal Allocations**		**3,569.00**	**7,138.00**	**104.73**	**6,975.06**	**0.00**	**(3,406.06)**	**162.94**
****Total Indirect Cost Expenditures**		**3,569.00**	**7,138.00**	**104.73**	**6,975.06**	**0.00**	**(3,406.06)**	**162.94**
*****Total Expenditures**		**11,500.00**	**23,000.00**	**337.47**	**22,475.20**	**0.00**	**(10,975.20)**	**524.80**
Revenue								
530000	Federal Programs	0.00	0.00	337.47	22,475.20	0.00	(22,475.20)	(22,475.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**337.47**	**22,475.20**	**0.00**	**(22,475.20)**	**(22,475.20)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B95 - Undergrad Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**337.47**	**22,475.20**	**0.00**	**(22,475.20)**	**(22,475.20)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B98 - American Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,485.94	0.00	(11,485.94)	(11,485.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,550.00	11,100.00	0.00	0.00	0.00	5,550.00	11,100.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,566.78	0.00	(3,566.78)	(3,566.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,250.03	0.00	(8,250.03)	(8,250.03)
613NZ0	Grad Unallocated Budget (Bud Only)	7,054.00	14,108.00	0.00	0.00	0.00	7,054.00	14,108.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,426.50	0.00	(3,426.50)	(3,426.50)
61SNSH	Student Labor	0.00	0.00	0.00	16,951.60	0.00	(16,951.60)	(16,951.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	3,500.00	0.00	0.00	0.00	1,750.00	3,500.00
***Total: 61 - Salaries and Wages**		**14,354.00**	**28,708.00**	**0.00**	**43,683.60**	**0.00**	**(29,329.60)**	**(14,975.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,227.61	0.00	(1,227.61)	(1,227.61)
65YF10	Full Fringe Benefit Distr Expe	628.00	1,256.00	0.00	0.00	0.00	628.00	1,256.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.07	0.00	(255.07)	(255.07)
***Total: 65 - Fringe Benefits**		**628.00**	**1,256.00**	**0.00**	**1,482.68**	**0.00**	**(854.68)**	**(226.68)**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7112	Research Supplies	11,664.00	23,328.00	0.00	0.00	0.00	11,664.00	23,328.00
711200	Research Supplies	0.00	0.00	1,651.86	3,638.39	0.00	(3,638.39)	(3,638.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	110.00	(110.00)	(110.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	239.83	0.00	(239.83)	(239.83)
Subtotal: Non-Travel Support		**11,664.00**	**23,328.00**	**1,651.86**	**4,460.22**	**110.00**	**7,093.78**	**18,757.78**
***Total: 71 - Support**		**12,664.00**	**25,328.00**	**1,651.86**	**4,460.22**	**110.00**	**8,093.78**	**20,757.78**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	5,912.00	11,824.00	0.00	0.00	0.00	5,912.00	11,824.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
***Total: 72 - Student and/or Participant Support**		**5,912.00**	**11,824.00**	**0.00**	**1,956.00**	**0.00**	**3,956.00**	**9,868.00**
****Total Direct Cost Expenditures**		**33,558.00**	**67,116.00**	**1,651.86**	**51,582.50**	**110.00**	**(18,134.50)**	**15,423.50**
760300	F&A Expenditures	12,442.00	24,884.00	743.34	22,331.91	0.00	(9,889.91)	2,552.09
***Total: 76 - F&A and Internal Allocations**		**12,442.00**	**24,884.00**	**743.34**	**22,331.91**	**0.00**	**(9,889.91)**	**2,552.09**
****Total Indirect Cost Expenditures**		**12,442.00**	**24,884.00**	**743.34**	**22,331.91**	**0.00**	**(9,889.91)**	**2,552.09**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B98 - American Lobster Fishery

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**46,000.00**	**92,000.00**	**2,395.20**	**73,914.41**	**110.00**	**(28,024.41)**	**17,975.59**
Revenue							
530000 Federal Programs	0.00	0.00	2,395.20	73,914.41	0.00	(73,914.41)	(73,914.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,395.20**	**73,914.41**	**0.00**	**(73,914.41)**	**(73,914.41)**
*****Total Revenue**	**0.00**	**0.00**	**2,395.20**	**73,914.41**	**0.00**	**(73,914.41)**	**(73,914.41)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B99 - Vibrios Great Bay YR 2

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 8/7/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,594.00	15,188.00	0.00	0.00	0.00	7,594.00	15,188.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,459.07	0.00	(15,459.07)	(15,459.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	(7,150.08)	(7,150.08)
613NZ0	Grad Unallocated Budget (Bud Only)	10,063.00	20,126.00	0.00	0.00	0.00	10,063.00	20,126.00
61SNWS	College Work Study	0.00	0.00	0.00	640.80	0.00	(640.80)	(640.80)
***Total: 61 - Salaries and Wages**		**17,657.00**	**35,314.00**	**0.00**	**23,249.95**	**0.00**	**(5,592.95)**	**12,064.05**
65YF10	Full Fringe Benefit Distr Expe	1,195.00	2,390.00	0.00	0.00	0.00	1,195.00	2,390.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,298.55	0.00	(1,298.55)	(1,298.55)
***Total: 65 - Fringe Benefits**		**1,195.00**	**2,390.00**	**0.00**	**1,298.55**	**0.00**	**(103.55)**	**1,091.45**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	537.75	0.00	(537.75)	(537.75)
Subtotal: Travel		**500.00**	**1,000.00**	**0.00**	**1,448.15**	**0.00**	**(948.15)**	**(448.15)**
711100	Supplies-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7112	Research Supplies	6,050.00	12,100.00	0.00	0.00	0.00	6,050.00	12,100.00
711200	Research Supplies	0.00	0.00	0.00	15,062.63	0.00	(15,062.63)	(15,062.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	114.79	0.00	(114.79)	(114.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	521.77	0.00	(521.77)	(521.77)
717200	Other Professional Services-General	0.00	0.00	0.00	9,986.41	0.00	(9,986.41)	(9,986.41)
Subtotal: Non-Travel Support		**6,050.00**	**12,100.00**	**0.00**	**25,815.60**	**0.00**	**(19,765.60)**	**(13,715.60)**
***Total: 71 - Support**		**6,550.00**	**13,100.00**	**0.00**	**27,263.75**	**0.00**	**(20,713.75)**	**(14,163.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	3,165.00	6,330.00	0.00	0.00	0.00	3,165.00	6,330.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,070.50	0.00	(4,070.50)	(4,070.50)
***Total: 72 - Student and/or Participant Support**		**3,165.00**	**6,330.00**	**0.00**	**4,880.50**	**0.00**	**(1,715.50)**	**1,449.50**
****Total Direct Cost Expenditures**		**28,567.00**	**57,134.00**	**0.00**	**56,692.75**	**0.00**	**(28,125.75)**	**441.25**
760300	F&A Expenditures	11,433.00	22,866.00	0.00	23,315.49	0.00	(11,882.49)	(449.49)
***Total: 76 - F&A and Internal Allocations**		**11,433.00**	**22,866.00**	**0.00**	**23,315.49**	**0.00**	**(11,882.49)**	**(449.49)**
****Total Indirect Cost Expenditures**		**11,433.00**	**22,866.00**	**0.00**	**23,315.49**	**0.00**	**(11,882.49)**	**(449.49)**
*****Total Expenditures**		**40,000.00**	**80,000.00**	**0.00**	**80,008.24**	**0.00**	**(40,008.24)**	**(8.24)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B99 - Vibrios Great Bay YR 2

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date:	8/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,008.24	0.00	(80,008.24)	(80,008.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,008.24**	**0.00**	**(80,008.24)**	**(80,008.24)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,008.24**	**0.00**	**(80,008.24)**	**(80,008.24)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C02 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 4/6/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C03 - Multi-Beam Sonar Boat Time 09

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,972.00	0.00	(16,972.00)	(16,972.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**21,972.00**	**0.00**	**28.00**	**28.00**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**0.00**	**21,972.00**	**0.00**	**28.00**	**28.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**21,972.00**	**0.00**	**28.00**	**28.00**
760300	F&A Expenditures	5,720.00	5,720.00	0.00	5,712.72	0.00	7.28	7.28
***Total: 76 - F&A and Internal Allocations**		**5,720.00**	**5,720.00**	**0.00**	**5,712.72**	**0.00**	**7.28**	**7.28**
****Total Indirect Cost Expenditures**		**5,720.00**	**5,720.00**	**0.00**	**5,712.72**	**0.00**	**7.28**	**7.28**
*****Total Expenditures**		**27,720.00**	**27,720.00**	**0.00**	**27,684.72**	**0.00**	**35.28**	**35.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,684.72	0.00	(27,684.72)	(27,684.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,684.72**	**0.00**	**(27,684.72)**	**(27,684.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,684.72**	**0.00**	**(27,684.72)**	**(27,684.72)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C04 - Dev of Multi-Beam Sonar 09

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200	Research Supplies	0.00	0.00	398.00	5,319.43	0.00	(5,319.43)	(5,319.43)
717200	Other Professional Services-General	0.00	0.00	0.00	2,007.00	0.00	(2,007.00)	(2,007.00)
Subtotal: Non-Travel Support		**4,608.00**	**4,608.00**	**398.00**	**7,326.43**	**0.00**	**(2,718.43)**	**(2,718.43)**
***Total: 71 - Support**		**7,608.00**	**7,608.00**	**398.00**	**7,326.43**	**0.00**	**281.57**	**281.57**
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,858.00	0.00	(2,858.00)	(2,858.00)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**2,858.00**	**0.00**	**8,390.00**	**8,390.00**
****Total Direct Cost Expenditures**		**18,856.00**	**18,856.00**	**398.00**	**10,184.43**	**0.00**	**8,671.57**	**8,671.57**
760300	F&A Expenditures	3,424.00	3,424.00	179.10	3,296.89	0.00	127.11	127.11
***Total: 76 - F&A and Internal Allocations**		**3,424.00**	**3,424.00**	**179.10**	**3,296.89**	**0.00**	**127.11**	**127.11**
****Total Indirect Cost Expenditures**		**3,424.00**	**3,424.00**	**179.10**	**3,296.89**	**0.00**	**127.11**	**127.11**
*****Total Expenditures**		**22,280.00**	**22,280.00**	**577.10**	**13,481.32**	**0.00**	**8,798.68**	**8,798.68**
Revenue								
530000	Federal Programs	0.00	0.00	577.10	13,481.32	0.00	(13,481.32)	(13,481.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**577.10**	**13,481.32**	**0.00**	**(13,481.32)**	**(13,481.32)**
*****Total Revenue**		**0.00**	**0.00**	**577.10**	**13,481.32**	**0.00**	**(13,481.32)**	**(13,481.32)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C10 - Eels in Salt Marshes

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,494.00	1,494.00	0.00	0.00	0.00	1,494.00	1,494.00
***Total: 61 - Salaries and Wages**		**1,494.00**	**1,494.00**	**0.00**	**1,360.00**	**0.00**	**134.00**	**134.00**
65YF10	Full Fringe Benefit Distr Expe	106.00	106.00	0.00	0.00	0.00	106.00	106.00
***Total: 65 - Fringe Benefits**		**106.00**	**106.00**	**0.00**	**0.00**	**0.00**	**106.00**	**106.00**
7112	Research Supplies	(1,600.00)	4,860.00	0.00	0.00	0.00	(1,600.00)	4,860.00
Subtotal: Non-Travel Support		**(1,600.00)**	**4,860.00**	**0.00**	**0.00**	**0.00**	**(1,600.00)**	**4,860.00**
***Total: 71 - Support**		**(1,600.00)**	**4,860.00**	**0.00**	**0.00**	**0.00**	**(1,600.00)**	**4,860.00**
****Total Direct Cost Expenditures**		**0.00**	**6,460.00**	**0.00**	**1,360.00**	**0.00**	**(1,360.00)**	**5,100.00**
*****Total Expenditures**		**0.00**	**6,460.00**	**0.00**	**1,360.00**	**0.00**	**(1,360.00)**	**5,100.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,360.00**	**0.00**	**(1,360.00)**	**(1,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,360.00**	**0.00**	**(1,360.00)**	**(1,360.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C25 - Non-Native Ascidians

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,199.50	0.00	(2,199.50)	(2,199.50)
61SNZ0	Student Labor Unallocated(Bud Only)	738.00	738.00	0.00	0.00	0.00	738.00	738.00
***Total: 61 - Salaries and Wages**		**738.00**	**738.00**	**0.00**	**2,459.50**	**0.00**	**(1,721.50)**	**(1,721.50)**
65YF10	Full Fringe Benefit Distr Expe	62.00	62.00	0.00	0.00	0.00	62.00	62.00
***Total: 65 - Fringe Benefits**		**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**62.00**	**62.00**
710	Travel	790.00	790.00	0.00	0.00	0.00	790.00	790.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Travel		**790.00**	**790.00**	**0.00**	**63.00**	**0.00**	**727.00**	**727.00**
7112	Research Supplies	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
711200	Research Supplies	0.00	0.00	0.00	1,868.88	0.00	(1,868.88)	(1,868.88)
714030	Postage-Express Mail	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
Subtotal: Non-Travel Support		**2,910.00**	**2,910.00**	**0.00**	**1,892.69**	**0.00**	**1,017.31**	**1,017.31**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**1,955.69**	**0.00**	**1,744.31**	**1,744.31**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,415.19**	**0.00**	**84.81**	**84.81**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,415.19**	**0.00**	**84.81**	**84.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,415.19	0.00	(4,415.19)	(4,415.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,415.19**	**0.00**	**(4,415.19)**	**(4,415.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,415.19**	**0.00**	**(4,415.19)**	**(4,415.19)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C53 - R. Grizzle Development Award

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,774.70	0.00	(4,774.70)	(4,774.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	42.46	0.00	(42.46)	(42.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,774.00	4,774.00	0.00	0.00	0.00	4,774.00	4,774.00
***Total: 61 - Salaries and Wages**		**4,774.00**	**4,774.00**	**0.00**	**4,817.16**	**0.00**	**(43.16)**	**(43.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
65YF10	Full Fringe Benefit Distr Expe	401.00	401.00	0.00	18.81	0.00	382.19	382.19
***Total: 65 - Fringe Benefits**		**401.00**	**401.00**	**0.00**	**357.80**	**0.00**	**43.20**	**43.20**
****Total Direct Cost Expenditures**		**5,175.00**	**5,175.00**	**0.00**	**5,174.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**5,175.00**	**5,175.00**	**0.00**	**5,174.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,174.96	0.00	(5,174.96)	(5,174.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,174.96**	**0.00**	**(5,174.96)**	**(5,174.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,174.96**	**0.00**	**(5,174.96)**	**(5,174.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C54 - K.Thomas Development Award

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,933.91	0.00	(6,933.91)	(6,933.91)
61SNZ0	Student Labor Unallocated(Bud Only)	6,918.82	6,918.82	0.00	0.00	0.00	6,918.82	6,918.82
***Total: 61 - Salaries and Wages**		**6,918.82**	**6,918.82**	**0.00**	**6,933.91**	**0.00**	**(15.09)**	**(15.09)**
65YF10	Full Fringe Benefit Distr Expe	581.18	581.18	0.00	0.00	0.00	581.18	581.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.19	0.00	(566.19)	(566.19)
***Total: 65 - Fringe Benefits**		**581.18**	**581.18**	**0.00**	**566.19**	**0.00**	**14.99**	**14.99**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,500.10	0.00	(7,500.10)	(7,500.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.10**	**0.00**	**(7,500.10)**	**(7,500.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.10**	**0.00**	**(7,500.10)**	**(7,500.10)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C066 - Effects of Asian Seaweeds - CS

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(506.00)	0.00	506.00	506.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**(506.00)**	**0.00**	**506.00**	**506.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(506.00)**	**0.00**	**506.00**	**506.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(506.00)**	**0.00**	**506.00**	**506.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C066 - Effects of Asian Seaweeds - CS

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,290.00)	48,508.94	0.00	(48,508.94)	(48,508.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,547.00	51,689.00	0.00	0.00	0.00	43,547.00	51,689.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	18,760.00	0.00	0.00	0.00	0.00	18,760.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	5,483.41	0.00	(5,483.41)	(5,483.41)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 61 - Salaries and Wages**		**64,307.00**	**51,689.00**	**(1,290.00)**	**60,742.39**	**0.00**	**3,564.61**	**(9,053.39)**
65YF10	Full Fringe Benefit Distr Expe	13,707.00	22,668.00	(572.96)	22,626.54	0.00	(8,919.54)	41.46
***Total: 65 - Fringe Benefits**		**13,707.00**	**22,668.00**	**(572.96)**	**22,626.54**	**0.00**	**(8,919.54)**	**41.46**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
7112	Research Supplies	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00
Subtotal: Non-Travel Support		**15,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,372.00**	**0.00**
***Total: 71 - Support**		**20,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,872.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	8,978.00	18,340.00	0.00	0.00	0.00	8,978.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,076.75	0.00	(4,076.75)	(4,076.75)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**18,340.00**	**0.00**	**4,766.75**	**0.00**	**4,211.25**	**13,573.25**
****Total Direct Cost Expenditures**		**107,864.00**	**92,697.00**	**(1,862.96)**	**88,135.68**	**0.00**	**19,728.32**	**4,561.32**
760300	F&A Expenditures	44,499.00	33,461.00	(838.32)	37,516.02	0.00	6,982.98	(4,055.02)
***Total: 76 - F&A and Internal Allocations**		**44,499.00**	**33,461.00**	**(838.32)**	**37,516.02**	**0.00**	**6,982.98**	**(4,055.02)**
****Total Indirect Cost Expenditures**		**44,499.00**	**33,461.00**	**(838.32)**	**37,516.02**	**0.00**	**6,982.98**	**(4,055.02)**
*****Total Expenditures**		**152,363.00**	**126,158.00**	**(2,701.28)**	**125,651.70**	**0.00**	**26,711.30**	**506.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(2,701.08)	128,929.87	0.00	(128,929.87)	(128,929.87)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(2,701.08)**	**128,929.87**	**0.00**	**(128,929.87)**	**(128,929.87)**
*****Total Revenue**		**0.00**	**0.00**	**(2,701.08)**	**128,929.87**	**0.00**	**(128,929.87)**	**(128,929.87)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C067 - Age Determination of Dogfish - CS

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,145.54	0.00	(14,145.54)	(14,145.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,286.00	13,286.00	0.00	0.00	0.00	13,286.00	13,286.00
***Total: 61 - Salaries and Wages**		**13,286.00**	**13,286.00**	**0.00**	**14,145.54**	**0.00**	**(859.54)**	**(859.54)**
65YF10	Full Fringe Benefit Distr Expe	5,826.00	5,826.00	0.00	5,788.86	0.00	37.14	37.14
***Total: 65 - Fringe Benefits**		**5,826.00**	**5,826.00**	**0.00**	**5,788.86**	**0.00**	**37.14**	**37.14**
****Total Direct Cost Expenditures**		**19,112.00**	**19,112.00**	**0.00**	**19,934.40**	**0.00**	**(822.40)**	**(822.40)**
760300	F&A Expenditures	9,770.00	9,770.00	0.00	8,970.46	0.00	799.54	799.54
***Total: 76 - F&A and Internal Allocations**		**9,770.00**	**9,770.00**	**0.00**	**8,970.46**	**0.00**	**799.54**	**799.54**
****Total Indirect Cost Expenditures**		**9,770.00**	**9,770.00**	**0.00**	**8,970.46**	**0.00**	**799.54**	**799.54**
*****Total Expenditures**		**28,882.00**	**28,882.00**	**0.00**	**28,904.86**	**0.00**	**(22.86)**	**(22.86)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,904.86	0.00	(28,904.86)	(28,904.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,904.86**	**0.00**	**(28,904.86)**	**(28,904.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,904.86**	**0.00**	**(28,904.86)**	**(28,904.86)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C068 - Migrations of Female Lobsters - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.03	40,588.20	0.00	(40,588.20)	(40,588.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,117.00	25,117.00	0.00	0.00	0.00	25,117.00	25,117.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,180.00	14,180.00	0.00	0.00	0.00	14,180.00	14,180.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
***Total: 61 - Salaries and Wages**		**39,297.00**	**39,297.00**	**0.03**	**42,088.22**	**0.00**	**(2,791.22)**	**(2,791.22)**
65YF10	Full Fringe Benefit Distr Expe	11,006.00	11,006.00	0.00	17,192.55	0.00	(6,186.55)	(6,186.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.01	0.00	(126.01)	(126.01)
***Total: 65 - Fringe Benefits**		**11,006.00**	**11,006.00**	**0.00**	**17,318.56**	**0.00**	**(6,312.56)**	**(6,312.56)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**18,600.00**	**18,600.00**	**0.00**	**6,125.00**	**0.00**	**12,475.00**	**12,475.00**
****Total Direct Cost Expenditures**		**69,403.00**	**69,403.00**	**0.03**	**65,531.78**	**0.00**	**3,871.22**	**3,871.22**
760300	F&A Expenditures	22,862.00	22,862.00	0.00	26,733.12	0.00	(3,871.12)	(3,871.12)
***Total: 76 - F&A and Internal Allocations**		**22,862.00**	**22,862.00**	**0.00**	**26,733.12**	**0.00**	**(3,871.12)**	**(3,871.12)**
****Total Indirect Cost Expenditures**		**22,862.00**	**22,862.00**	**0.00**	**26,733.12**	**0.00**	**(3,871.12)**	**(3,871.12)**
*****Total Expenditures**		**92,265.00**	**92,265.00**	**0.03**	**92,264.90**	**0.00**	**0.10**	**0.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	92,265.39	0.00	(92,265.39)	(92,265.39)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**92,265.39**	**0.00**	**(92,265.39)**	**(92,265.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,265.39**	**0.00**	**(92,265.39)**	**(92,265.39)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C089 - Improving Egg Quality in Fish - CS

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,185.14	0.00	(14,185.14)	(14,185.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,615.00	27,615.00	0.00	0.00	0.00	27,615.00	27,615.00
617F10	Operating Staff	0.00	0.00	0.00	593.60	0.00	(593.60)	(593.60)
***Total: 61 - Salaries and Wages**		**27,615.00**	**27,615.00**	**0.00**	**14,778.74**	**0.00**	**12,836.26**	**12,836.26**
65YF10	Full Fringe Benefit Distr Expe	12,110.00	12,110.00	0.00	6,561.80	0.00	5,548.20	5,548.20
***Total: 65 - Fringe Benefits**		**12,110.00**	**12,110.00**	**0.00**	**6,561.80**	**0.00**	**5,548.20**	**5,548.20**
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**18,340.00**
****Total Direct Cost Expenditures**		**58,065.00**	**58,065.00**	**0.00**	**21,340.54**	**0.00**	**36,724.46**	**36,724.46**
760300	F&A Expenditures	17,876.00	17,876.00	0.00	9,603.23	0.00	8,272.77	8,272.77
***Total: 76 - F&A and Internal Allocations**		**17,876.00**	**17,876.00**	**0.00**	**9,603.23**	**0.00**	**8,272.77**	**8,272.77**
****Total Indirect Cost Expenditures**		**17,876.00**	**17,876.00**	**0.00**	**9,603.23**	**0.00**	**8,272.77**	**8,272.77**
*****Total Expenditures**		**75,941.00**	**75,941.00**	**0.00**	**30,943.77**	**0.00**	**44,997.23**	**44,997.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,426.56	0.00	(48,426.56)	(48,426.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**48,426.56**	**0.00**	**(48,426.56)**	**(48,426.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,426.56**	**0.00**	**(48,426.56)**	**(48,426.56)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C090 - Undergraduate Research - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,062.38	0.00	(23,062.38)	(23,062.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	22,716.00	22,716.00
***Total: 61 - Salaries and Wages**		**22,716.00**	**22,716.00**	**0.00**	**23,062.38**	**0.00**	**(346.38)**	**(346.38)**
65YF10	Full Fringe Benefit Distr Expe	9,961.00	9,961.00	0.00	9,614.20	0.00	346.80	346.80
***Total: 65 - Fringe Benefits**		**9,961.00**	**9,961.00**	**0.00**	**9,614.20**	**0.00**	**346.80**	**346.80**
****Total Direct Cost Expenditures**		**32,677.00**	**32,677.00**	**0.00**	**32,676.58**	**0.00**	**0.42**	**0.42**
760300	F&A Expenditures	14,704.00	14,704.00	0.00	14,704.44	0.00	(0.44)	(0.44)
***Total: 76 - F&A and Internal Allocations**		**14,704.00**	**14,704.00**	**0.00**	**14,704.44**	**0.00**	**(0.44)**	**(0.44)**
****Total Indirect Cost Expenditures**		**14,704.00**	**14,704.00**	**0.00**	**14,704.44**	**0.00**	**(0.44)**	**(0.44)**
*****Total Expenditures**		**47,381.00**	**47,381.00**	**0.00**	**47,381.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,381.02	0.00	(47,381.02)	(47,381.02)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47,381.02**	**0.00**	**(47,381.02)**	**(47,381.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,381.02**	**0.00**	**(47,381.02)**	**(47,381.02)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C556 - Lobster Fishery - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,807.40	16,904.48	0.00	(16,904.48)	(16,904.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,933.00	15,933.00	0.00	0.00	0.00	15,933.00	15,933.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**27,933.00**	**27,933.00**	**8,807.40**	**16,904.48**	**0.00**	**11,028.52**	**11,028.52**
65YF10	Full Fringe Benefit Distr Expe	7,859.00	7,859.00	3,910.44	7,327.74	0.00	531.26	531.26
***Total: 65 - Fringe Benefits**		**7,859.00**	**7,859.00**	**3,910.44**	**7,327.74**	**0.00**	**531.26**	**531.26**
****Total Direct Cost Expenditures**		**35,792.00**	**35,792.00**	**12,717.84**	**24,232.22**	**0.00**	**11,559.78**	**11,559.78**
760300	F&A Expenditures	16,107.00	16,107.00	5,722.99	10,904.48	0.00	5,202.52	5,202.52
***Total: 76 - F&A and Internal Allocations**		**16,107.00**	**16,107.00**	**5,722.99**	**10,904.48**	**0.00**	**5,202.52**	**5,202.52**
****Total Indirect Cost Expenditures**		**16,107.00**	**16,107.00**	**5,722.99**	**10,904.48**	**0.00**	**5,202.52**	**5,202.52**
*****Total Expenditures**		**51,899.00**	**51,899.00**	**18,440.83**	**35,136.70**	**0.00**	**16,762.30**	**16,762.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,440.88	35,136.75	0.00	(35,136.75)	(35,136.75)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**18,440.88**	**35,136.75**	**0.00**	**(35,136.75)**	**(35,136.75)**
*****Total Revenue**		**0.00**	**0.00**	**18,440.88**	**35,136.75**	**0.00**	**(35,136.75)**	**(35,136.75)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C559 - Vibrios in Great Bay - CS

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,431.19	0.00	(16,431.19)	(16,431.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,320.00	16,320.00	0.00	0.00	0.00	16,320.00	16,320.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**23,520.00**	**23,520.00**	**0.00**	**23,481.25**	**0.00**	**38.75**	**38.75**
65YF10	Full Fringe Benefit Distr Expe	7,006.00	7,006.00	0.00	6,704.00	0.00	302.00	302.00
***Total: 65 - Fringe Benefits**		**7,006.00**	**7,006.00**	**0.00**	**6,704.00**	**0.00**	**302.00**	**302.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)
***Total: 72 - Student and/or Participant Support**		**5,942.00**	**5,942.00**	**0.00**	**4,015.25**	**0.00**	**1,926.75**	**1,926.75**
****Total Direct Cost Expenditures**		**36,468.00**	**36,468.00**	**0.00**	**34,200.50**	**0.00**	**2,267.50**	**2,267.50**
760300	F&A Expenditures	13,737.00	13,737.00	0.00	13,583.38	0.00	153.62	153.62
***Total: 76 - F&A and Internal Allocations**		**13,737.00**	**13,737.00**	**0.00**	**13,583.38**	**0.00**	**153.62**	**153.62**
****Total Indirect Cost Expenditures**		**13,737.00**	**13,737.00**	**0.00**	**13,583.38**	**0.00**	**153.62**	**153.62**
*****Total Expenditures**		**50,205.00**	**50,205.00**	**0.00**	**47,783.88**	**0.00**	**2,421.12**	**2,421.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,783.88	0.00	(47,783.88)	(47,783.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**47,783.88**	**0.00**	**(47,783.88)**	**(47,783.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,783.88**	**0.00**	**(47,783.88)**	**(47,783.88)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C561 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,278.24	0.00	(13,278.24)	(13,278.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
***Total: 61 - Salaries and Wages**		**13,725.00**	**13,725.00**	**0.00**	**13,787.56**	**0.00**	**(62.56)**	**(62.56)**
65YF10	Full Fringe Benefit Distr Expe	5,892.00	5,892.00	0.00	5,829.17	0.00	62.83	62.83
***Total: 65 - Fringe Benefits**		**5,892.00**	**5,892.00**	**0.00**	**5,829.17**	**0.00**	**62.83**	**62.83**
****Total Direct Cost Expenditures**		**19,617.00**	**19,617.00**	**0.00**	**19,616.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	8,828.00	8,828.00	0.00	8,827.51	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**8,828.00**	**8,828.00**	**0.00**	**8,827.51**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**8,828.00**	**8,828.00**	**0.00**	**8,827.51**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**28,445.00**	**28,445.00**	**0.00**	**28,444.24**	**0.00**	**0.76**	**0.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	35,428.97	0.00	(35,428.97)	(35,428.97)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,428.97**	**0.00**	**(35,428.97)**	**(35,428.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,428.97**	**0.00**	**(35,428.97)**	**(35,428.97)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C565 - Development of Multibeam Sonar - CS

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,880.73	0.00	(18,880.73)	(18,880.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
***Total: 61 - Salaries and Wages**		**18,600.00**	**18,600.00**	**0.00**	**18,880.73**	**0.00**	**(280.73)**	**(280.73)**
65YF10	Full Fringe Benefit Distr Expe	7,985.00	7,985.00	0.00	7,704.09	0.00	280.91	280.91
***Total: 65 - Fringe Benefits**		**7,985.00**	**7,985.00**	**0.00**	**7,704.09**	**0.00**	**280.91**	**280.91**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,585.00**	**26,585.00**	**0.00**	**26,584.82**	**0.00**	**0.18**	**0.18**
760300	F&A Expenditures	11,963.00	11,963.00	0.00	11,963.22	0.00	(0.22)	(0.22)
***Total: 76 - F&A and Internal Allocations**		**11,963.00**	**11,963.00**	**0.00**	**11,963.22**	**0.00**	**(0.22)**	**(0.22)**
****Total Indirect Cost Expenditures**		**11,963.00**	**11,963.00**	**0.00**	**11,963.22**	**0.00**	**(0.22)**	**(0.22)**
*****Total Expenditures**		**38,548.00**	**38,548.00**	**0.00**	**38,548.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	38,548.04	0.00	(38,548.04)	(38,548.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**38,548.04**	**0.00**	**(38,548.04)**	**(38,548.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,548.04**	**0.00**	**(38,548.04)**	**(38,548.04)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C614 - Undergrad Research - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,441.22	0.00	(14,441.22)	(14,441.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,171.00	14,342.00	0.00	0.00	0.00	7,171.00	14,342.00
***Total: 61 - Salaries and Wages**		**7,171.00**	**14,342.00**	**0.00**	**14,441.22**	**0.00**	**(7,270.22)**	**(99.22)**
65YF10	Full Fringe Benefit Distr Expe	3,177.00	6,354.00	0.00	6,255.51	0.00	(3,078.51)	98.49
***Total: 65 - Fringe Benefits**		**3,177.00**	**6,354.00**	**0.00**	**6,255.51**	**0.00**	**(3,078.51)**	**98.49**
****Total Direct Cost Expenditures**		**10,348.00**	**20,696.00**	**0.00**	**20,696.73**	**0.00**	**(10,348.73)**	**(0.73)**
760300	F&A Expenditures	4,655.00	9,312.00	0.00	9,313.52	0.00	(4,658.52)	(1.52)
***Total: 76 - F&A and Internal Allocations**		**4,655.00**	**9,312.00**	**0.00**	**9,313.52**	**0.00**	**(4,658.52)**	**(1.52)**
****Total Indirect Cost Expenditures**		**4,655.00**	**9,312.00**	**0.00**	**9,313.52**	**0.00**	**(4,658.52)**	**(1.52)**
*****Total Expenditures**		**15,003.00**	**30,008.00**	**0.00**	**30,010.25**	**0.00**	**(15,007.25)**	**(2.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,604.23	0.00	(40,604.23)	(40,604.23)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**40,604.23**	**0.00**	**(40,604.23)**	**(40,604.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,604.23**	**0.00**	**(40,604.23)**	**(40,604.23)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C617 - American Lobster Fishery - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,326.00	16,652.00	0.00	0.00	0.00	8,326.00	16,652.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	12,000.00	0.00	0.00	0.00	6,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**14,326.00**	**28,652.00**	**0.00**	**0.00**	**0.00**	**14,326.00**	**28,652.00**
65YF10	Full Fringe Benefit Distr Expe	4,204.00	8,408.00	0.00	0.00	0.00	4,204.00	8,408.00
***Total: 65 - Fringe Benefits**		**4,204.00**	**8,408.00**	**0.00**	**0.00**	**0.00**	**4,204.00**	**8,408.00**
****Total Direct Cost Expenditures**		**18,530.00**	**37,060.00**	**0.00**	**0.00**	**0.00**	**18,530.00**	**37,060.00**
760300	F&A Expenditures	8,339.00	16,677.00	0.00	0.00	0.00	8,339.00	16,677.00
***Total: 76 - F&A and Internal Allocations**		**8,339.00**	**16,677.00**	**0.00**	**0.00**	**0.00**	**8,339.00**	**16,677.00**
****Total Indirect Cost Expenditures**		**8,339.00**	**16,677.00**	**0.00**	**0.00**	**0.00**	**8,339.00**	**16,677.00**
*****Total Expenditures**		**26,869.00**	**53,737.00**	**0.00**	**0.00**	**0.00**	**26,869.00**	**53,737.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C618 - American Lobster Fishery - CS

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,306.35	0.00	(17,306.35)	(17,306.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,527.00	17,054.00	0.00	0.00	0.00	8,527.00	17,054.00
***Total: 61 - Salaries and Wages**		**8,527.00**	**17,054.00**	**0.00**	**17,306.35**	**0.00**	**(8,779.35)**	**(252.35)**
65YF10	Full Fringe Benefit Distr Expe	3,778.00	7,556.00	0.00	7,303.18	0.00	(3,525.18)	252.82
***Total: 65 - Fringe Benefits**		**3,778.00**	**7,556.00**	**0.00**	**7,303.18**	**0.00**	**(3,525.18)**	**252.82**
****Total Direct Cost Expenditures**		**12,305.00**	**24,610.00**	**0.00**	**24,609.53**	**0.00**	**(12,304.53)**	**0.47**
760300	F&A Expenditures	5,537.00	11,074.00	0.00	11,074.33	0.00	(5,537.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**5,537.00**	**11,074.00**	**0.00**	**11,074.33**	**0.00**	**(5,537.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**5,537.00**	**11,074.00**	**0.00**	**11,074.33**	**0.00**	**(5,537.33)**	**(0.33)**
*****Total Expenditures**		**17,842.00**	**35,684.00**	**0.00**	**35,683.86**	**0.00**	**(17,841.86)**	**0.14**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	35,683.96	0.00	(35,683.96)	(35,683.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,683.96**	**0.00**	**(35,683.96)**	**(35,683.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,683.96**	**0.00**	**(35,683.96)**	**(35,683.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C621 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/17/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C622 - Dev of Multi-Beam Sonar 09 - CS

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(0.01)	20,712.61	0.00	(20,712.61)	(20,712.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,470.00	20,470.00	0.00	0.00	0.00	20,470.00	20,470.00
***Total: 61 - Salaries and Wages**		**20,470.00**	**20,470.00**	**(0.01)**	**20,712.61**	**0.00**	**(242.61)**	**(242.61)**
65YF10	Full Fringe Benefit Distr Expe	9,068.00	9,068.00	0.00	8,971.12	0.00	96.88	96.88
***Total: 65 - Fringe Benefits**		**9,068.00**	**9,068.00**	**0.00**	**8,971.12**	**0.00**	**96.88**	**96.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**32,538.00**	**32,538.00**	**(0.01)**	**29,683.73**	**0.00**	**2,854.27**	**2,854.27**
760300	F&A Expenditures	14,642.00	14,642.00	(0.01)	13,357.70	0.00	1,284.30	1,284.30
***Total: 76 - F&A and Internal Allocations**		**14,642.00**	**14,642.00**	**(0.01)**	**13,357.70**	**0.00**	**1,284.30**	**1,284.30**
****Total Indirect Cost Expenditures**		**14,642.00**	**14,642.00**	**(0.01)**	**13,357.70**	**0.00**	**1,284.30**	**1,284.30**
*****Total Expenditures**		**47,180.00**	**47,180.00**	**(0.02)**	**43,041.43**	**0.00**	**4,138.57**	**4,138.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.01)	40,442.43	0.00	(40,442.43)	(40,442.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.01)**	**40,442.43**	**0.00**	**(40,442.43)**	**(40,442.43)**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**40,442.43**	**0.00**	**(40,442.43)**	**(40,442.43)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C622 - Dev of Multi-Beam Sonar 09 - CS

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111B14 - Fred Short NERR SWMP

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4200134 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2009

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,908.29	0.00	(3,908.29)	(3,908.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,343.55	0.00	(7,343.55)	(7,343.55)
615F10	PAT	0.00	0.00	0.00	5,049.82	0.00	(5,049.82)	(5,049.82)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,530.00**	**0.00**	**16,301.66**	**0.00**	**(16,301.66)**	**(4,771.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,614.00	0.00	3,660.44	0.00	(3,660.44)	953.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.51	0.00	(609.51)	(609.51)
***Total: 65 - Fringe Benefits**		**0.00**	**4,614.00**	**0.00**	**4,269.95**	**0.00**	**(4,269.95)**	**344.05**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**55.00**	**0.00**	**(55.00)**	**445.00**
7112	Research Supplies	0.00	4,091.00	0.00	0.00	0.00	0.00	4,091.00
711200	Research Supplies	0.00	0.00	0.00	72.22	0.00	(72.22)	(72.22)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**0.00**	**4,091.00**	**0.00**	**107.22**	**0.00**	**(107.22)**	**3,983.78**
***Total: 71 - Support**		**0.00**	**4,591.00**	**0.00**	**162.22**	**0.00**	**(162.22)**	**4,428.78**
****Total Direct Cost Expenditures**		**0.00**	**20,735.00**	**0.00**	**20,733.83**	**0.00**	**(20,733.83)**	**1.17**
760300	F&A Expenditures	0.00	7,091.00	0.00	7,090.99	0.00	(7,090.99)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,091.00**	**0.00**	**7,090.99**	**0.00**	**(7,090.99)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**7,091.00**	**0.00**	**7,090.99**	**0.00**	**(7,090.99)**	**0.01**
*****Total Expenditures**		**0.00**	**27,826.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**1.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,824.82	0.00	(27,824.82)	(27,824.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**(27,824.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,824.82**	**0.00**	**(27,824.82)**	**(27,824.82)**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 15C481 - 2006-07 Great Bay NERR Program - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4200134 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2006 - 01/31/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #:	11.460
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A75 - AIRMAP Wet Disposition

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,989.00	10,989.00	0.00	0.00	0.00	10,989.00	10,989.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,042.25	0.00	(3,042.25)	(3,042.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
615F10	PAT	0.00	0.00	0.00	41,824.95	0.00	(41,824.95)	(41,824.95)
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
***Total: 61 - Salaries and Wages**		**51,449.00**	**51,449.00**	**0.00**	**51,995.66**	**0.00**	**(546.66)**	**(546.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
65YF10	Full Fringe Benefit Distr Expe	18,758.00	18,758.00	0.00	17,127.54	0.00	1,630.46	1,630.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.58	0.00	(670.58)	(670.58)
***Total: 65 - Fringe Benefits**		**18,758.00**	**18,758.00**	**0.00**	**17,976.92**	**0.00**	**781.08**	**781.08**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
710100	Out-of-State Travel	0.00	0.00	0.00	68.51	0.00	(68.51)	(68.51)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.57	0.00	(62.57)	(62.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**626.13**	**0.00**	**2,373.87**	**2,373.87**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	12,549.86	0.00	(12,549.86)	(12,549.86)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**12,608.16**	**0.00**	**(2,608.16)**	**(2,608.16)**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**13,234.29**	**0.00**	**(234.29)**	**(234.29)**
****Total Direct Cost Expenditures**		**83,207.00**	**83,207.00**	**0.00**	**83,206.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	37,443.00	37,443.00	0.00	37,443.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**37,443.00**	**37,443.00**	**0.00**	**37,443.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**37,443.00**	**37,443.00**	**0.00**	**37,443.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**120,650.00**	**120,650.00**	**0.00**	**120,650.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,650.01	0.00	(120,650.01)	(120,650.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,650.01**	**0.00**	**(120,650.01)**	**(120,650.01)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A75 - AIRMAP Wet Disposition

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**120,650.01**	**0.00**	**(120,650.01)**	**(120,650.01)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A98 - Nrthst Cnsrtm Program

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	52.61	0.00	(52.61)	(52.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**52.61**	**0.00**	**(52.61)**	**(52.61)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**56.98**	**0.00**	**(56.98)**	**(56.98)**
760300	F&A Expenditures	0.00	0.00	0.00	14.82	0.00	(14.82)	(14.82)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14.82**	**0.00**	**(14.82)**	**(14.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14.82**	**0.00**	**(14.82)**	**(14.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71.80	0.00	(71.80)	(71.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71.80**	**0.00**	**(71.80)**	**(71.80)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A99 - 2006 Nrthst Cnsrtm Outreach 1

Status: Closing - Final Financial Rev
FMGR: Hartley, Troy W

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,461.00	0.00	0.00	0.00	0.00	60,461.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total: 61 - Salaries and Wages**		**62,961.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,961.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	26,820.00	0.00	0.00	0.00	0.00	26,820.00	0.00
***Total: 65 - Fringe Benefits**		**26,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,820.00**	**0.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.45	0.00	(483.45)	(483.45)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,050.45**	**0.00**	**3,949.55**	**3,949.55**
711100	Supplies-General	0.00	0.00	0.00	2,932.65	0.00	(2,932.65)	(2,932.65)
7112	Research Supplies	18,750.00	(779.95)	0.00	0.00	0.00	18,750.00	(779.95)
711200	Research Supplies	0.00	0.00	0.00	236.95	0.00	(236.95)	(236.95)
Subtotal: Non-Travel Support		**18,750.00**	**(779.95)**	**0.00**	**3,169.60**	**0.00**	**15,580.40**	**(3,949.55)**
***Total: 71 - Support**		**23,750.00**	**4,220.05**	**0.00**	**4,220.05**	**0.00**	**19,529.95**	**0.00**
****Total Direct Cost Expenditures**		**113,531.00**	**4,220.05**	**0.00**	**4,220.05**	**0.00**	**109,310.95**	**0.00**
760300	F&A Expenditures	29,518.00	1,097.22	0.00	1,097.22	0.00	28,420.78	0.00
***Total: 76 - F&A and Internal Allocations**		**29,518.00**	**1,097.22**	**0.00**	**1,097.22**	**0.00**	**28,420.78**	**0.00**
****Total Indirect Cost Expenditures**		**29,518.00**	**1,097.22**	**0.00**	**1,097.22**	**0.00**	**28,420.78**	**0.00**
*****Total Expenditures**		**143,049.00**	**5,317.27**	**0.00**	**5,317.27**	**0.00**	**137,731.73**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,317.27	0.00	(5,317.27)	(5,317.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,317.27**	**0.00**	**(5,317.27)**	**(5,317.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,317.27**	**0.00**	**(5,317.27)**	**(5,317.27)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B03 - Nest Cnsrt ID of Cod Spawning

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,032.34	0.00	(3,032.34)	(3,032.34)
615NZ0	PAT Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,510.00	0.00	(3,510.00)	(3,510.00)
61SNWS	College Work Study	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**12,934.84**	**0.00**	**(10,534.84)**	**(10,534.84)**
65YF10	Full Fringe Benefit Distr Expe	1,056.00	1,056.00	0.00	2,774.94	0.00	(1,718.94)	(1,718.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.21	0.00	(249.21)	(249.21)
***Total: 65 - Fringe Benefits**		**1,056.00**	**1,056.00**	**0.00**	**3,024.15**	**0.00**	**(1,968.15)**	**(1,968.15)**
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
710100	Out-of-State Travel	0.00	0.00	0.00	231.48	0.00	(231.48)	(231.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
Subtotal: Travel		**1,890.00**	**1,890.00**	**0.00**	**902.48**	**0.00**	**987.52**	**987.52**
7112	Research Supplies	12,794.00	12,794.00	0.00	0.00	0.00	12,794.00	12,794.00
711200	Research Supplies	0.00	0.00	0.00	25,894.19	0.00	(25,894.19)	(25,894.19)
714030	Postage-Express Mail	0.00	0.00	0.00	107.62	0.00	(107.62)	(107.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717200	Other Professional Services-General	0.00	0.00	0.00	95,900.00	0.00	(95,900.00)	(95,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	126,580.00	126,580.00	0.00	0.00	0.00	126,580.00	126,580.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.07	0.00	(274.07)	(274.07)
719125	Licenses/Professional Fees	0.00	0.00	0.00	58.15	0.00	(58.15)	(58.15)
Subtotal: Non-Travel Support		**139,374.00**	**139,374.00**	**0.00**	**122,280.03**	**0.00**	**17,093.97**	**17,093.97**
***Total: 71 - Support**		**141,264.00**	**141,264.00**	**0.00**	**123,182.51**	**0.00**	**18,081.49**	**18,081.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,053.00	0.00	(1,053.00)	(1,053.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	168.90	0.00	(168.90)	(168.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,221.90**	**0.00**	**(1,221.90)**	**(1,221.90)**
730001	Subcontracts 01	33,139.00	33,139.00	0.00	0.00	0.00	33,139.00	33,139.00
730010	Subcontracts 10	0.00	0.00	0.00	33,139.00	0.00	(33,139.00)	(33,139.00)
***Total: 73 - Subcontracts**		**33,139.00**	**33,139.00**	**0.00**	**33,139.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**177,859.00**	**177,859.00**	**0.00**	**173,502.40**	**0.00**	**4,356.60**	**4,356.60**
760300	F&A Expenditures	39,743.00	39,743.00	0.00	42,676.74	0.00	(2,933.74)	(2,933.74)
***Total: 76 - F&A and Internal Allocations**		**39,743.00**	**39,743.00**	**0.00**	**42,676.74**	**0.00**	**(2,933.74)**	**(2,933.74)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B03 - Nest Cnsrt ID of Cod Spawning

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**39,743.00**	**39,743.00**	**0.00**	**42,676.74**	**0.00**	**(2,933.74)**	**(2,933.74)**
*****Total Expenditures**	**217,602.00**	**217,602.00**	**0.00**	**216,179.14**	**0.00**	**1,422.86**	**1,422.86**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	216,179.14	0.00	(216,179.14)	(216,179.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**216,179.14**	**0.00**	**(216,179.14)**	**(216,179.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**216,179.14**	**0.00**	**(216,179.14)**	**(216,179.14)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B12 - W Gulf Maine Grndfish Pops

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	74,520.35	0.00	(74,520.35)	(74,520.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,365.00	31,365.00	0.00	0.00	0.00	31,365.00	31,365.00
615F10	PAT	0.00	0.00	0.00	9,545.39	0.00	(9,545.39)	(9,545.39)
615NZ0	PAT Unallocated Budget (Bud Only)	7,167.00	7,167.00	0.00	0.00	0.00	7,167.00	7,167.00
617F10	Operating Staff	0.00	0.00	0.00	5,574.75	0.00	(5,574.75)	(5,574.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**54,532.00**	**54,532.00**	**0.00**	**89,640.49**	**0.00**	**(35,108.49)**	**(35,108.49)**
65YF10	Full Fringe Benefit Distr Expe	17,332.00	17,332.00	0.00	37,011.50	0.00	(19,679.50)	(19,679.50)
***Total: 65 - Fringe Benefits**		**17,332.00**	**17,332.00**	**0.00**	**37,011.50**	**0.00**	**(19,679.50)**	**(19,679.50)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	859.34	0.00	(859.34)	(859.34)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,719.34**	**0.00**	**2,280.66**	**2,280.66**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	6,637.87	0.00	(6,637.87)	(6,637.87)
714030	Postage-Express Mail	0.00	0.00	0.00	93.11	0.00	(93.11)	(93.11)
717200	Other Professional Services-General	0.00	0.00	0.00	98,764.60	0.00	(98,764.60)	(98,764.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**158,000.00**	**158,000.00**	**0.00**	**105,495.58**	**0.00**	**52,504.42**	**52,504.42**
***Total: 71 - Support**		**162,000.00**	**162,000.00**	**0.00**	**107,214.92**	**0.00**	**54,785.08**	**54,785.08**
****Total Direct Cost Expenditures**		**233,864.00**	**233,864.00**	**0.00**	**233,866.91**	**0.00**	**(2.91)**	**(2.91)**
760300	F&A Expenditures	105,239.00	105,239.00	0.00	105,240.15	0.00	(1.15)	(1.15)
***Total: 76 - F&A and Internal Allocations**		**105,239.00**	**105,239.00**	**0.00**	**105,240.15**	**0.00**	**(1.15)**	**(1.15)**
****Total Indirect Cost Expenditures**		**105,239.00**	**105,239.00**	**0.00**	**105,240.15**	**0.00**	**(1.15)**	**(1.15)**
*****Total Expenditures**		**339,103.00**	**339,103.00**	**0.00**	**339,107.06**	**0.00**	**(4.06)**	**(4.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	339,107.06	0.00	(339,107.06)	(339,107.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**339,107.06**	**0.00**	**(339,107.06)**	**(339,107.06)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B12 - W Gulf Maine Grndfish Pops

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**339,107.06**	**0.00**	**(339,107.06)**	**(339,107.06)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B15 - Development of Multibeam Sonar

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**4.50**	**0.00**	**495.50**	**495.50**
7112	Research Supplies	4,615.00	4,615.00	0.00	0.00	0.00	4,615.00	4,615.00
711200	Research Supplies	0.00	0.00	0.00	3,295.66	0.00	(3,295.66)	(3,295.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,075.60	0.00	(3,075.60)	(3,075.60)
717200	Other Professional Services-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**4,615.00**	**16,615.00**	**0.00**	**16,146.26**	**0.00**	**(11,531.26)**	**468.74**
***Total: 71 - Support**		**5,115.00**	**17,115.00**	**0.00**	**16,150.76**	**0.00**	**(11,035.76)**	**964.24**
730001	Subcontracts 01	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total: 73 - Subcontracts**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
****Total Direct Cost Expenditures**		**17,115.00**	**17,115.00**	**0.00**	**16,150.76**	**0.00**	**964.24**	**964.24**
760300	F&A Expenditures	7,702.00	7,702.00	0.00	7,267.84	0.00	434.16	434.16
***Total: 76 - F&A and Internal Allocations**		**7,702.00**	**7,702.00**	**0.00**	**7,267.84**	**0.00**	**434.16**	**434.16**
****Total Indirect Cost Expenditures**		**7,702.00**	**7,702.00**	**0.00**	**7,267.84**	**0.00**	**434.16**	**434.16**
*****Total Expenditures**		**24,817.00**	**24,817.00**	**0.00**	**23,418.60**	**0.00**	**1,398.40**	**1,398.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,418.60	0.00	(23,418.60)	(23,418.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,418.60**	**0.00**	**(23,418.60)**	**(23,418.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,418.60**	**0.00**	**(23,418.60)**	**(23,418.60)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Status: Active
Type: Grant
Fund 111B16 - Disturbance by Horseshoe Crabs
FMGR: Byers, James E

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/1/2007	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA07NOS4200026	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/01/2007 - 08/31/2011		Rev Account:	530000				Idc Waiver NO
								Sefa Classification RESDEV

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,396.33	8,741.76	0.00	(8,741.76)	(8,741.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.07	0.00	(8,150.07)	(8,150.07)
613NZ0	Grad Unallocated Budget (Bud Only)	33,031.00	33,031.00	0.00	0.00	0.00	33,031.00	33,031.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,153.87	0.00	(4,153.87)	(4,153.87)
61SNSH	Student Labor	0.00	0.00	0.00	1,314.00	0.00	(1,314.00)	(1,314.00)
61SNWS	College Work Study	0.00	0.00	420.18	1,594.70	0.00	(1,594.70)	(1,594.70)
***Total: 61 - Salaries and Wages**		**33,031.00**	**33,031.00**	**2,816.51**	**23,954.40**	**0.00**	**9,076.60**	**9,076.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	178.92	705.45	0.00	(705.45)	(705.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	348.93	0.00	(348.93)	(348.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**178.92**	**1,054.38**	**0.00**	**(1,054.38)**	**(1,054.38)**
710	Travel	2,182.00	2,182.00	0.00	0.00	0.00	2,182.00	2,182.00
710200	Foreign Travel	0.00	0.00	0.00	955.48	0.00	(955.48)	(955.48)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,506.11	0.00	(1,506.11)	(1,506.11)
Subtotal: Travel		**2,182.00**	**2,182.00**	**0.00**	**2,666.59**	**0.00**	**(484.59)**	**(484.59)**
7112	Research Supplies	1,151.00	1,151.00	0.00	0.00	0.00	1,151.00	1,151.00
711200	Research Supplies	0.00	0.00	0.00	2,962.40	0.00	(2,962.40)	(2,962.40)
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**1,151.00**	**1,151.00**	**0.00**	**3,853.55**	**0.00**	**(2,702.55)**	**(2,702.55)**
***Total: 71 - Support**		**3,333.00**	**3,333.00**	**0.00**	**6,520.14**	**0.00**	**(3,187.14)**	**(3,187.14)**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**2,995.43**	**31,528.92**	**0.00**	**4,835.08**	**4,835.08**
760300	F&A Expenditures	3,636.00	3,636.00	299.55	3,152.86	0.00	483.14	483.14
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**299.55**	**3,152.86**	**0.00**	**483.14**	**483.14**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**299.55**	**3,152.86**	**0.00**	**483.14**	**483.14**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**3,294.98**	**34,681.78**	**0.00**	**5,318.22**	**5,318.22**
Revenue								
530000	Federal Programs	0.00	0.00	3,294.98	34,681.78	0.00	(34,681.78)	(34,681.78)

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 111B16 - Disturbance by Horseshoe Crabs

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4200026	CFDA #: 11.420	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/01/2007 - 08/31/2011		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,294.98**	**34,681.78**	**0.00**	**(34,681.78)**	**(34,681.78)**
*****Total Revenue**	**0.00**	**0.00**	**3,294.98**	**34,681.78**	**0.00**	**(34,681.78)**	**(34,681.78)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 15C508 - Disturbance by Horseshoe Crabs - CS

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Byers, James E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200026 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2007 - 08/31/2011

Fund Information

Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
65YF10 Full Fringe Benefit Distr Expe	312.00	312.00	0.00	0.00	0.00	312.00	312.00
***Total: 65 - Fringe Benefits**	**312.00**	**312.00**	**0.00**	**0.00**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**	**4,312.00**	**4,312.00**	**0.00**	**0.00**	**0.00**	**4,312.00**	**4,312.00**
760300 F&A Expenditures	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
***Total: 76 - F&A and Internal Allocations**	**1,940.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**1,940.00**
****Total Indirect Cost Expenditures**	**1,940.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**1,940.00**
*****Total Expenditures**	**6,252.00**	**6,252.00**	**0.00**	**0.00**	**0.00**	**6,252.00**	**6,252.00**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B23 - AMAC 2007 Program Admin

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B28 - AMAC 07 Fish Phys & Behavior

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,523.12	0.00	(10,523.12)	(10,523.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,552.00	19,552.00	0.00	0.00	0.00	19,552.00	19,552.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,911.71	0.00	(11,911.71)	(11,911.71)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,923.25	0.00	(2,923.25)	(2,923.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,077.05	0.00	(2,077.05)	(2,077.05)
615NZ0	PAT Unallocated Budget (Bud Only)	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	5,402.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,585.50	0.00	(3,585.50)	(3,585.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,125.00	3,125.00	0.00	0.00	0.00	3,125.00	3,125.00
***Total: 61 - Salaries and Wages**		**39,329.00**	**39,329.00**	**0.00**	**38,283.19**	**0.00**	**1,045.81**	**1,045.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,147.16	0.00	(1,147.16)	(1,147.16)
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	4,470.00	4,470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.05	0.00	(1,175.05)	(1,175.05)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**0.00**	**2,322.21**	**0.00**	**2,147.79**	**2,147.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710200	Foreign Travel	1,000.00	1,000.00	0.00	1,568.86	0.00	(568.86)	(568.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.36	0.00	(339.36)	(339.36)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,980.22**	**0.00**	**19.78**	**19.78**
7112	Research Supplies	30,785.00	30,785.00	0.00	0.00	0.00	30,785.00	30,785.00
711200	Research Supplies	0.00	0.00	0.00	37,446.15	0.00	(37,446.15)	(37,446.15)
714030	Postage-Express Mail	0.00	0.00	0.00	881.56	0.00	(881.56)	(881.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	476.95	0.00	(476.95)	(476.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	55.53	0.00	(55.53)	(55.53)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	504.74	0.00	(504.74)	(504.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**30,785.00**	**30,785.00**	**0.00**	**39,374.93**	**0.00**	**(8,589.93)**	**(8,589.93)**
***Total: 71 - Support**		**32,785.00**	**32,785.00**	**0.00**	**41,355.15**	**0.00**	**(8,570.15)**	**(8,570.15)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	4,562.00	4,562.00	0.00	0.00	0.00	4,562.00	4,562.00

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B28 - AMAC 07 Fish Phys & Behavior

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)
***Total: 72 - Student and/or Participant Support**		**4,562.00**	**4,562.00**	**0.00**	**4,015.25**	**0.00**	**546.75**	**546.75**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**86,146.00**	**86,146.00**	**0.00**	**85,975.80**	**0.00**	**170.20**	**170.20**
760300	F&A Expenditures	36,712.00	36,712.00	0.00	36,882.28	0.00	(170.28)	(170.28)
***Total: 76 - F&A and Internal Allocations**		**36,712.00**	**36,712.00**	**0.00**	**36,882.28**	**0.00**	**(170.28)**	**(170.28)**
****Total Indirect Cost Expenditures**		**36,712.00**	**36,712.00**	**0.00**	**36,882.28**	**0.00**	**(170.28)**	**(170.28)**
*****Total Expenditures**		**122,858.00**	**122,858.00**	**0.00**	**122,858.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	122,858.08	0.00	(122,858.08)	(122,858.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,858.08**	**0.00**	**(122,858.08)**	**(122,858.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,858.08**	**0.00**	**(122,858.08)**	**(122,858.08)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B29 - 07 AMAC Cod Diets

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,499.61	0.00	(7,499.61)	(7,499.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,111.00	4,111.00	0.00	0.00	0.00	4,111.00	4,111.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	12,105.60	0.00	(12,105.60)	(12,105.60)
***Total: 61 - Salaries and Wages**		**19,111.00**	**19,111.00**	**0.00**	**19,605.21**	**0.00**	**(494.21)**	**(494.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	629.94	0.00	(629.94)	(629.94)
65YF10	Full Fringe Benefit Distr Expe	6,491.00	6,491.00	0.00	5,010.78	0.00	1,480.22	1,480.22
***Total: 65 - Fringe Benefits**		**6,491.00**	**6,491.00**	**0.00**	**5,640.72**	**0.00**	**850.28**	**850.28**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
711200	Research Supplies	0.00	0.00	0.00	12,308.23	0.00	(12,308.23)	(12,308.23)
713010	Printing & Copying-Publications	0.00	0.00	0.00	277.50	0.00	(277.50)	(277.50)
Subtotal: Non-Travel Support		**11,480.00**	**11,480.00**	**0.00**	**12,585.73**	**0.00**	**(1,105.73)**	**(1,105.73)**
***Total: 71 - Support**		**12,230.00**	**12,230.00**	**0.00**	**12,585.73**	**0.00**	**(355.73)**	**(355.73)**
****Total Direct Cost Expenditures**		**37,832.00**	**37,832.00**	**0.00**	**37,831.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	17,024.00	17,024.00	0.00	17,024.26	0.00	(0.26)	(0.26)
***Total: 76 - F&A and Internal Allocations**		**17,024.00**	**17,024.00**	**0.00**	**17,024.26**	**0.00**	**(0.26)**	**(0.26)**
****Total Indirect Cost Expenditures**		**17,024.00**	**17,024.00**	**0.00**	**17,024.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Expenditures**		**54,856.00**	**54,856.00**	**0.00**	**54,855.92**	**0.00**	**0.08**	**0.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,855.92	0.00	(54,855.92)	(54,855.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,855.92**	**0.00**	**(54,855.92)**	**(54,855.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,855.92**	**0.00**	**(54,855.92)**	**(54,855.92)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B37 - AMAC 07 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,117.23	0.00	(9,117.23)	(9,117.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,373.00	0.00	0.00	0.00	0.00	6,373.00
615F10	PAT	0.00	0.00	0.00	6,133.01	0.00	(6,133.01)	(6,133.01)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00
617F10	Operating Staff	0.00	0.00	0.00	3,367.30	0.00	(3,367.30)	(3,367.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
61SNWS	College Work Study	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,323.00**	**0.00**	**18,945.14**	**0.00**	**(18,945.14)**	**(1,622.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,438.00	0.00	7,633.11	0.00	(7,633.11)	(1,195.11)
***Total: 65 - Fringe Benefits**		**0.00**	**6,438.00**	**0.00**	**7,633.11**	**0.00**	**(7,633.11)**	**(1,195.11)**
710	Travel	0.00	225.00	0.00	0.00	0.00	0.00	225.00
Subtotal: Travel		**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**
7112	Research Supplies	0.00	3,957.00	0.00	0.00	0.00	0.00	3,957.00
711200	Research Supplies	0.00	0.00	0.00	127.33	0.00	(127.33)	(127.33)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,237.76	0.00	(1,237.76)	(1,237.76)
Subtotal: Non-Travel Support		**0.00**	**3,957.00**	**0.00**	**1,365.09**	**0.00**	**(1,365.09)**	**2,591.91**
***Total: 71 - Support**		**0.00**	**4,182.00**	**0.00**	**1,365.09**	**0.00**	**(1,365.09)**	**2,816.91**
****Total Direct Cost Expenditures**		**0.00**	**27,943.00**	**0.00**	**27,943.34**	**0.00**	**(27,943.34)**	**(0.34)**
760300	F&A Expenditures	0.00	9,557.00	0.00	9,556.66	0.00	(9,556.66)	0.34
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**0.00**	**9,556.66**	**0.00**	**(9,556.66)**	**0.34**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**0.00**	**9,556.66**	**0.00**	**(9,556.66)**	**0.34**
*****Total Expenditures**		**0.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**(37,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**(37,500.00)**	**(37,500.00)**

Grant 111B30 - New Initiative Research
Fund 111B30 - New Initiative Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NMF4550106	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2007 - 07/31/2012		

Fund Information

Effective Date:	9/7/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,074.39	0.00	(9,074.39)	(9,074.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,904.10	0.00	(75,904.10)	(75,904.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,323.02	8,685.77	0.00	0.00	0.00	226,323.02	8,685.77
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,357.33	0.00	(5,357.33)	(5,357.33)
611Q90	Post Doc	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,196.68	0.00	(53,196.68)	(53,196.68)
613NZ0	Grad Unallocated Budget (Bud Only)	81,600.00	81,600.00	0.00	0.00	0.00	81,600.00	81,600.00
615F10	PAT	0.00	0.00	0.00	17,762.42	0.00	(17,762.42)	(17,762.42)
615NZ0	PAT Unallocated Budget (Bud Only)	40,642.00	40,642.00	0.00	0.00	0.00	40,642.00	40,642.00
***Total: 61 - Salaries and Wages**		**390,565.02**	**172,927.77**	**0.00**	**161,294.92**	**0.00**	**229,270.10**	**11,632.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	762.27	0.00	(762.27)	(762.27)
65YF10	Full Fringe Benefit Distr Expe	93,018.47	40,346.94	0.00	38,281.66	0.00	54,736.81	2,065.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
***Total: 65 - Fringe Benefits**		**93,018.47**	**40,346.94**	**0.00**	**39,493.94**	**0.00**	**53,524.53**	**853.00**
710	Travel	15,326.23	(3,004.41)	0.00	0.00	0.00	15,326.23	(3,004.41)
710100	Out-of-State Travel	0.00	0.00	0.00	648.40	0.00	(648.40)	(648.40)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.19	0.00	(1,322.19)	(1,322.19)
Subtotal: Travel		**20,326.23**	**1,995.59**	**0.00**	**1,995.59**	**0.00**	**18,330.64**	**0.00**
7112	Research Supplies	393,313.22	116,244.70	0.00	0.00	0.00	393,313.22	116,244.70
711200	Research Supplies	0.00	0.00	0.00	93,321.89	0.00	(93,321.89)	(93,321.89)
714030	Postage-Express Mail	0.00	0.00	0.00	179.05	0.00	(179.05)	(179.05)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	240.21	0.00	(240.21)	(240.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,718.44	0.00	(2,718.44)	(2,718.44)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	101.21	0.00	(101.21)	(101.21)
717200	Other Professional Services-General	0.00	0.00	0.00	19,558.10	0.00	(19,558.10)	(19,558.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.80	0.00	(125.80)	(125.80)
Subtotal: Non-Travel Support		**393,313.22**	**116,244.70**	**0.00**	**116,244.70**	**0.00**	**277,068.52**	**0.00**
***Total: 71 - Support**		**413,639.45**	**118,240.29**	**0.00**	**118,240.29**	**0.00**	**295,399.16**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,235.00	0.00	(2,235.00)	(2,235.00)
721100	Assistantships	40,160.00	7,936.75	0.00	0.00	0.00	40,160.00	7,936.75
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,701.75	0.00	(5,701.75)	(5,701.75)

Grant 111B30 - New Initiative Research
Fund 111B30 - New Initiative Research

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4550106 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 07/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**40,160.00**	**7,936.75**	**0.00**	**7,936.75**	**0.00**	**32,223.25**	**0.00**
730001	Subcontracts 01	0.00	746,119.00	0.00	0.00	0.00	0.00	746,119.00
730002	Subcontracts 02	0.00	0.00	80,106.35	307,777.50	472,157.93	(779,935.43)	(779,935.43)
***Total: 73 - Subcontracts**		**0.00**	**746,119.00**	**80,106.35**	**307,777.50**	**472,157.93**	**(779,935.43)**	**(33,816.43)**
740000	Cap Equipment	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
****Total Direct Cost Expenditures**		**942,882.94**	**1,085,570.75**	**80,106.35**	**634,743.40**	**472,157.93**	**(164,018.39)**	**(21,330.58)**
760300	F&A Expenditures	235,382.44	92,694.63	0.00	89,447.63	0.00	145,934.81	3,247.00
***Total: 76 - F&A and Internal Allocations**		**235,382.44**	**92,694.63**	**0.00**	**89,447.63**	**0.00**	**145,934.81**	**3,247.00**
****Total Indirect Cost Expenditures**		**235,382.44**	**92,694.63**	**0.00**	**89,447.63**	**0.00**	**145,934.81**	**3,247.00**
*****Total Expenditures**		**1,178,265.38**	**1,178,265.38**	**80,106.35**	**724,191.03**	**472,157.93**	**(18,083.58)**	**(18,083.58)**
Revenue								
530000	Federal Programs	0.00	0.00	80,106.35	724,191.03	0.00	(724,191.03)	(724,191.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**80,106.35**	**724,191.03**	**0.00**	**(724,191.03)**	**(724,191.03)**
*****Total Revenue**		**0.00**	**0.00**	**80,106.35**	**724,191.03**	**0.00**	**(724,191.03)**	**(724,191.03)**

Grant 111B30 - New Initiative Research
Fund 111B31 - Program Support

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4550106 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2007 - 07/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.98	5,133.98	0.00	0.00	0.00	5,133.98	5,133.98
615F10	PAT	0.00	0.00	0.00	19,065.98	0.00	(19,065.98)	(19,065.98)
615NZ0	PAT Unallocated Budget (Bud Only)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
***Total: 61 - Salaries and Wages**		**19,065.98**	**19,065.98**	**0.00**	**19,065.98**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,798.53	7,798.53	0.00	7,798.53	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**7,798.53**	**7,798.53**	**0.00**	**7,798.53**	**0.00**	**0.00**	**0.00**
710	Travel	765.77	765.77	0.00	0.00	0.00	765.77	765.77
710100	Out-of-State Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.77	0.00	(165.77)	(165.77)
Subtotal: Travel		**765.77**	**765.77**	**0.00**	**765.77**	**0.00**	**(0.00)**	**(0.00)**
7112	Research Supplies	133.78	133.78	0.00	0.00	0.00	133.78	133.78
711200	Research Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	63.78	0.00	(63.78)	(63.78)
Subtotal: Non-Travel Support		**133.78**	**133.78**	**0.00**	**133.78**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**899.55**	**899.55**	**0.00**	**899.55**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**27,764.06**	**27,764.06**	**0.00**	**27,764.06**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	7,218.56	7,218.56	0.00	7,218.56	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,218.56**	**7,218.56**	**0.00**	**7,218.56**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,218.56**	**7,218.56**	**0.00**	**7,218.56**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**34,982.62**	**34,982.62**	**0.00**	**34,982.62**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,982.62	0.00	(34,982.62)	(34,982.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,982.62**	**0.00**	**(34,982.62)**	**(34,982.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,982.62**	**0.00**	**(34,982.62)**	**(34,982.62)**

Grant 111B40 - AIRMAP Component I
Fund 111B43 - AIRMAP Component McDowell

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,539.00	11,539.00	0.00	0.00	0.00	11,539.00	11,539.00
615F10	PAT	0.00	0.00	0.00	22,875.09	0.00	(22,875.09)	(22,875.09)
615NZ0	PAT Unallocated Budget (Bud Only)	14,657.00	14,657.00	0.00	0.00	0.00	14,657.00	14,657.00
***Total: 61 - Salaries and Wages**		**26,196.00**	**26,196.00**	**0.00**	**22,875.09**	**0.00**	**3,320.91**	**3,320.91**
65YF10	Full Fringe Benefit Distr Expe	6,967.00	6,967.00	0.00	9,356.67	0.00	(2,389.67)	(2,389.67)
***Total: 65 - Fringe Benefits**		**6,967.00**	**6,967.00**	**0.00**	**9,356.67**	**0.00**	**(2,389.67)**	**(2,389.67)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	192.36	0.00	(192.36)	(192.36)
710100	Out-of-State Travel	0.00	0.00	0.00	963.50	0.00	(963.50)	(963.50)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,155.86**	**0.00**	**(155.86)**	**(155.86)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	5,756.62	0.00	(5,756.62)	(5,756.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,773.12**	**0.00**	**(773.12)**	**(773.12)**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,928.98**	**0.00**	**(928.98)**	**(928.98)**
****Total Direct Cost Expenditures**		**39,163.00**	**39,163.00**	**0.00**	**39,160.74**	**0.00**	**2.26**	**2.26**
760300	F&A Expenditures	17,624.00	17,624.00	0.00	17,622.28	0.00	1.72	1.72
***Total: 76 - F&A and Internal Allocations**		**17,624.00**	**17,624.00**	**0.00**	**17,622.28**	**0.00**	**1.72**	**1.72**
****Total Indirect Cost Expenditures**		**17,624.00**	**17,624.00**	**0.00**	**17,622.28**	**0.00**	**1.72**	**1.72**
*****Total Expenditures**		**56,787.00**	**56,787.00**	**0.00**	**56,783.02**	**0.00**	**3.98**	**3.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,783.02	0.00	(56,783.02)	(56,783.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,783.02**	**0.00**	**(56,783.02)**	**(56,783.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,783.02**	**0.00**	**(56,783.02)**	**(56,783.02)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B45 - NE Consort 07 Outreach Mgt

Status: Active
FMGR: Hartley, Troy W

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBRETH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,774.00	0.00	0.00	0.00	0.00	42,774.00	0.00
***Total: 61 - Salaries and Wages**		**42,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,774.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,537.00	0.00	0.00	0.00	0.00	17,537.00	0.00
***Total: 65 - Fringe Benefits**		**17,537.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,537.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
7112	Research Supplies	10,114.00	0.00	0.00	0.00	0.00	10,114.00	0.00
Subtotal: Non-Travel Support		**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,114.00**	**0.00**
***Total: 71 - Support**		**13,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,614.00**	**0.00**
****Total Direct Cost Expenditures**		**73,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,925.00**	**0.00**
760300	F&A Expenditures	33,267.00	0.00	0.00	0.00	0.00	33,267.00	0.00
***Total: 76 - F&A and Internal Allocations**		**33,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,267.00**	**0.00**
****Total Indirect Cost Expenditures**		**33,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,267.00**	**0.00**
*****Total Expenditures**		**107,192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,192.00**	**0.00**

Grant 111B44 - NE Consort 07 Admin
Fund 111B80 - Juvenile Bluefin Tuna Aggregat

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIML - PI Molly Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,132.37	0.00	(10,132.37)	(10,132.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,304.62	0.00	(9,304.62)	(9,304.62)
***Total: 61 - Salaries and Wages**		**0.00**	**18,317.00**	**0.00**	**19,436.99**	**0.00**	**(19,436.99)**	**(1,119.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	836.55	0.00	(836.55)	(836.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	781.59	0.00	(781.59)	(781.59)
***Total: 65 - Fringe Benefits**		**0.00**	**1,575.00**	**0.00**	**1,618.14**	**0.00**	**(1,618.14)**	**(43.14)**
710	Travel	0.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00
710100	Out-of-State Travel	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	350.22	0.00	(350.22)	(350.22)
Subtotal: Travel		**0.00**	**3,155.00**	**0.00**	**435.93**	**0.00**	**(435.93)**	**2,719.07**
7112	Research Supplies	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
711200	Research Supplies	0.00	0.00	0.00	2,736.59	0.00	(2,736.59)	(2,736.59)
717200	Other Professional Services-General	0.00	0.00	0.00	30,550.00	0.00	(30,550.00)	(30,550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.14	0.00	(154.14)	(154.14)
71C600	Insurance	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**0.00**	**45,000.00**	**0.00**	**37,440.73**	**0.00**	**(37,440.73)**	**7,559.27**
***Total: 71 - Support**		**0.00**	**48,155.00**	**0.00**	**37,876.66**	**0.00**	**(37,876.66)**	**10,278.34**
****Total Direct Cost Expenditures**		**0.00**	**68,047.00**	**0.00**	**58,931.79**	**0.00**	**(58,931.79)**	**9,115.21**
760300	F&A Expenditures	0.00	6,200.00	0.00	15,322.26	0.00	(15,322.26)	(9,122.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,200.00**	**0.00**	**15,322.26**	**0.00**	**(15,322.26)**	**(9,122.26)**
****Total Indirect Cost Expenditures**		**0.00**	**6,200.00**	**0.00**	**15,322.26**	**0.00**	**(15,322.26)**	**(9,122.26)**
*****Total Expenditures**		**0.00**	**74,247.00**	**0.00**	**74,254.05**	**0.00**	**(74,254.05)**	**(7.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,254.05	0.00	(74,254.05)	(74,254.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,254.05**	**0.00**	**(74,254.05)**	**(74,254.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,254.05**	**0.00**	**(74,254.05)**	**(74,254.05)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B86 - Winter Flounder in South GOM

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,484.00	0.00	(5,484.00)	(5,484.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,922.00	13,922.00	0.00	0.00	0.00	13,922.00	13,922.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
613NZ0	Grad Unallocated Budget (Bud Only)	18,666.00	18,666.00	0.00	0.00	0.00	18,666.00	18,666.00
615F10	PAT	0.00	0.00	0.00	13,872.86	0.00	(13,872.86)	(13,872.86)
61JBEX	Casual - Exempt	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,425.01	0.00	(14,425.01)	(14,425.01)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**37,588.00**	**37,588.00**	**0.00**	**42,131.95**	**0.00**	**(4,543.95)**	**(4,543.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
65YF10	Full Fringe Benefit Distr Expe	7,085.00	7,085.00	0.00	7,976.17	0.00	(891.17)	(891.17)
***Total: 65 - Fringe Benefits**		**7,085.00**	**7,085.00**	**0.00**	**8,001.02**	**0.00**	**(916.02)**	**(916.02)**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	287.58	0.00	(287.58)	(287.58)
710100	Out-of-State Travel	0.00	0.00	0.00	1,671.79	0.00	(1,671.79)	(1,671.79)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**2,334.37**	**0.00**	**(1,334.37)**	**(334.37)**
7112	Research Supplies	0.00	48,393.00	0.00	0.00	0.00	0.00	48,393.00
711200	Research Supplies	0.00	0.00	745.06	45,574.64	0.00	(45,574.64)	(45,574.64)
714030	Postage-Express Mail	0.00	0.00	0.00	45.44	0.00	(45.44)	(45.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,010.45	0.00	(2,010.45)	(2,010.45)
717200	Other Professional Services-General	0.00	0.00	0.00	92,119.00	0.00	(92,119.00)	(92,119.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	171,007.00	95,503.00	0.00	0.00	0.00	171,007.00	95,503.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.18	0.00	(79.18)	(79.18)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**171,007.00**	**143,896.00**	**745.06**	**140,878.71**	**0.00**	**30,128.29**	**3,017.29**
***Total: 71 - Support**		**172,007.00**	**145,896.00**	**745.06**	**143,213.08**	**0.00**	**28,793.92**	**2,682.92**
721100	Assistantships	6,383.00	6,383.00	0.00	0.00	0.00	6,383.00	6,383.00
***Total: 72 - Student and/or Participant Support**		**6,383.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**6,383.00**	**6,383.00**
****Total Direct Cost Expenditures**		**223,063.00**	**196,952.00**	**745.06**	**193,346.05**	**0.00**	**29,716.95**	**3,605.95**
760300	F&A Expenditures	20,553.00	46,664.00	193.72	50,269.95	0.00	(29,716.95)	(3,605.95)

Grant 111B44 - NE Consort 07 Admin
Fund 111B86 - Winter Flounder in South GOM

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**20,553.00**	**46,664.00**	**193.72**	**50,269.95**	**0.00**	**(29,716.95)**	**(3,605.95)**
****Total Indirect Cost Expenditures**	**20,553.00**	**46,664.00**	**193.72**	**50,269.95**	**0.00**	**(29,716.95)**	**(3,605.95)**
*****Total Expenditures**	**243,616.00**	**243,616.00**	**938.78**	**243,616.00**	**0.00**	**0.00**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	938.78	243,616.00	0.00	(243,616.00)	(243,616.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**938.78**	**243,616.00**	**0.00**	**(243,616.00)**	**(243,616.00)**
*****Total Revenue**	**0.00**	**0.00**	**938.78**	**243,616.00**	**0.00**	**(243,616.00)**	**(243,616.00)**

Grant 111C07 - Salt Marsh Berms - J. Mora
Fund 111C07 - Salt Marsh Berms - J. Mora
Status: Closing - BSC/Dept Review
FMGR: Burdick, David M
Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4200040 CFDA #: 11.420
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2011

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.03	0.00	(2,500.03)	(2,500.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,201.72	0.00	(21,201.72)	(21,201.72)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,405.86	0.00	(3,405.86)	(3,405.86)
613NZ0	Grad Unallocated Budget (Bud Only)	34,948.00	34,948.00	0.00	0.00	0.00	34,948.00	34,948.00
***Total: 61 - Salaries and Wages**		**34,948.00**	**34,948.00**	**0.00**	**27,107.61**	**0.00**	**7,840.39**	**7,840.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	190.01	0.00	(190.01)	(190.01)
65YF10	Full Fringe Benefit Distr Expe	457.00	457.00	0.00	0.00	0.00	457.00	457.00
***Total: 65 - Fringe Benefits**		**457.00**	**457.00**	**0.00**	**190.01**	**0.00**	**266.99**	**266.99**
7112	Research Supplies	259.00	259.00	0.00	0.00	0.00	259.00	259.00
711200	Research Supplies	0.00	0.00	0.00	78.47	0.00	(78.47)	(78.47)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
Subtotal: Non-Travel Support		**259.00**	**259.00**	**0.00**	**91.12**	**0.00**	**167.88**	**167.88**
***Total: 71 - Support**		**259.00**	**259.00**	**0.00**	**91.12**	**0.00**	**167.88**	**167.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	700.00	700.00	0.00	0.00	0.00	700.00	700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,419.00	0.00	(6,419.00)	(6,419.00)
***Total: 72 - Student and/or Participant Support**		**700.00**	**700.00**	**0.00**	**8,975.00**	**0.00**	**(8,275.00)**	**(8,275.00)**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**36,363.74**	**0.00**	**0.26**	**0.26**
760300	F&A Expenditures	3,636.00	3,636.00	0.00	3,636.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**3,636.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**3,636.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,000.07	0.00	(40,000.07)	(40,000.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,000.07**	**0.00**	**(40,000.07)**	**(40,000.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,000.07**	**0.00**	**(40,000.07)**	**(40,000.07)**

Grant 111C07 - Salt Marsh Berms - J. Mora
Fund 15C636 - Salt Marsh Berms - J. Mora - CS

Status: Closing - BSC/Dept Review
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4200040 CFDA #: 11.420
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2011

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
65YF10	Full Fringe Benefit Distr Expe	44.00	44.00	0.00	0.00	0.00	44.00	44.00
***Total: 65 - Fringe Benefits**		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
711200	Research Supplies	0.00	0.00	0.00	1,086.31	0.00	(1,086.31)	(1,086.31)
Subtotal: Non-Travel Support		**2,150.00**	**2,150.00**	**0.00**	**1,086.31**	**0.00**	**1,063.69**	**1,063.69**
***Total: 71 - Support**		**2,950.00**	**2,950.00**	**0.00**	**1,086.31**	**0.00**	**1,863.69**	**1,863.69**
****Total Direct Cost Expenditures**		**3,494.00**	**3,494.00**	**0.00**	**1,086.31**	**0.00**	**2,407.69**	**2,407.69**
760300	F&A Expenditures	1,573.00	1,573.00	0.00	488.84	0.00	1,084.16	1,084.16
***Total: 76 - F&A and Internal Allocations**		**1,573.00**	**1,573.00**	**0.00**	**488.84**	**0.00**	**1,084.16**	**1,084.16**
****Total Indirect Cost Expenditures**		**1,573.00**	**1,573.00**	**0.00**	**488.84**	**0.00**	**1,084.16**	**1,084.16**
*****Total Expenditures**		**5,067.00**	**5,067.00**	**0.00**	**1,575.15**	**0.00**	**3,491.85**	**3,491.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,575.15	0.00	(1,575.15)	(1,575.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,575.15**	**0.00**	**(1,575.15)**	**(1,575.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,575.15**	**0.00**	**(1,575.15)**	**(1,575.15)**

Grant 111C15 - Sea Urchin Aquaculture
Fund 111C15 - Sea Urchin Aquaculture

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Harris, Larry
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4270070 CFDA #: 11.427
Resp Org: UBBIOL
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information

Effective Date: 8/31/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	3,331.06	71,225.34	0.00	(71,225.34)	(71,225.34)
61SNZ0	Student Labor Unallocated(Bud Only)	71,225.00	71,225.00	0.00	0.00	0.00	71,225.00	71,225.00
***Total: 61 - Salaries and Wages**		**71,225.00**	**71,225.00**	**3,331.06**	**71,225.34**	**0.00**	**(0.34)**	**(0.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	248.71	5,518.80	0.00	(5,518.80)	(5,518.80)
65YF10	Full Fringe Benefit Distr Expe	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
***Total: 65 - Fringe Benefits**		**6,197.00**	**6,197.00**	**248.71**	**5,518.80**	**0.00**	**678.20**	**678.20**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.40	0.00	(1,044.40)	(1,044.40)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.56	0.00	(68.56)	(68.56)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**1,562.96**	**0.00**	**7,437.04**	**7,437.04**
711100	Supplies-General	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	642.49	0.00	(642.49)	(642.49)
7112	Research Supplies	53,210.00	53,210.00	0.00	0.00	0.00	53,210.00	53,210.00
711200	Research Supplies	0.00	0.00	203.00	22,636.94	0.00	(22,636.94)	(22,636.94)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8,902.99	0.00	(8,902.99)	(8,902.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,778.00	0.00	(3,778.00)	(3,778.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**56,210.00**	**56,210.00**	**203.00**	**37,141.42**	**0.00**	**19,068.58**	**19,068.58**
***Total: 71 - Support**		**65,210.00**	**65,210.00**	**203.00**	**38,704.38**	**0.00**	**26,505.62**	**26,505.62**
730001	Subcontracts 01	51,963.00	51,963.00	0.00	0.00	0.00	51,963.00	51,963.00
730002	Subcontracts 02	0.00	0.00	14,619.43	40,653.21	11,309.79	(51,963.00)	(51,963.00)
***Total: 73 - Subcontracts**		**51,963.00**	**51,963.00**	**14,619.43**	**40,653.21**	**11,309.79**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	6,193.00	0.00	(6,193.00)	(6,193.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**6,193.00**	**0.00**	**(6,193.00)**	**(6,193.00)**
****Total Direct Cost Expenditures**		**194,595.00**	**194,595.00**	**18,402.20**	**162,294.73**	**11,309.79**	**20,990.48**	**20,990.48**
760300	F&A Expenditures	41,908.00	41,908.00	945.70	36,660.40	0.00	5,247.60	5,247.60
***Total: 76 - F&A and Internal Allocations**		**41,908.00**	**41,908.00**	**945.70**	**36,660.40**	**0.00**	**5,247.60**	**5,247.60**
****Total Indirect Cost Expenditures**		**41,908.00**	**41,908.00**	**945.70**	**36,660.40**	**0.00**	**5,247.60**	**5,247.60**

Grant 111C15 - Sea Urchin Aquaculture
Fund 111C15 - Sea Urchin Aquaculture

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Harris, Larry		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NMF4270070	CFDA #: 11.427	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	8/31/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**236,503.00**	**236,503.00**	**19,347.90**	**198,955.13**	**11,309.79**	**26,238.08**	**26,238.08**
Revenue							
530000 Federal Programs	0.00	0.00	19,347.90	198,955.13	0.00	(198,955.13)	(198,955.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,347.90**	**198,955.13**	**0.00**	**(198,955.13)**	**(198,955.13)**
*****Total Revenue**	**0.00**	**0.00**	**19,347.90**	**198,955.13**	**0.00**	**(198,955.13)**	**(198,955.13)**

Grant 111C20 - Program Management
Fund 111C78 - Great Bay Hotspots

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C20 - Program Management
Fund 111C78 - Great Bay Hotspots

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NOS4190153 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2014

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,076.59	1,300.88	0.00	(1,300.88)	(1,300.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	208,852.00	208,852.00	0.00	0.00	0.00	208,852.00	208,852.00
615F10	PAT	0.00	0.00	18,126.83	28,595.83	0.00	(28,595.83)	(28,595.83)
615NZ0	PAT Unallocated Budget (Bud Only)	68,394.00	68,394.00	0.00	0.00	0.00	68,394.00	68,394.00
616F10	Extension Educator	0.00	0.00	3,897.64	3,897.64	0.00	(3,897.64)	(3,897.64)
61JBEX	Casual - Exempt	0.00	0.00	0.00	23,535.47	0.00	(23,535.47)	(23,535.47)
61SNZ0	Student Labor Unallocated(Bud Only)	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
***Total: 61 - Salaries and Wages**		**283,387.00**	**283,387.00**	**23,101.06**	**57,329.82**	**0.00**	**226,057.18**	**226,057.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	80.39	1,767.30	0.00	(1,767.30)	(1,767.30)
65YF10	Full Fringe Benefit Distr Expe	101,300.00	101,300.00	9,796.98	14,445.27	0.00	86,854.73	86,854.73
***Total: 65 - Fringe Benefits**		**101,300.00**	**101,300.00**	**9,877.37**	**16,212.57**	**0.00**	**85,087.43**	**85,087.43**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	483.99	1,002.49	0.00	(1,002.49)	(1,002.49)
710100	Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**2,800.00**	**2,800.00**	**483.99**	**1,148.49**	**0.00**	**1,651.51**	**1,651.51**
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200	Research Supplies	0.00	0.00	833.17	6,504.99	0.00	(6,504.99)	(6,504.99)
714030	Postage-Express Mail	0.00	0.00	16.85	16.85	0.00	(16.85)	(16.85)
716125	Rentals-Vehicles incl Marine	0.00	0.00	228.48	321.48	0.00	(321.48)	(321.48)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**1,078.50**	**7,843.32**	**0.00**	**13,656.68**	**13,656.68**
***Total: 71 - Support**		**24,300.00**	**24,300.00**	**1,562.49**	**8,991.81**	**0.00**	**15,308.19**	**15,308.19**
****Total Direct Cost Expenditures**		**408,987.00**	**408,987.00**	**34,540.92**	**82,534.20**	**0.00**	**326,452.80**	**326,452.80**
760300	F&A Expenditures	190,527.00	190,527.00	15,888.81	37,965.74	0.00	152,561.26	152,561.26
***Total: 76 - F&A and Internal Allocations**		**190,527.00**	**190,527.00**	**15,888.81**	**37,965.74**	**0.00**	**152,561.26**	**152,561.26**
****Total Indirect Cost Expenditures**		**190,527.00**	**190,527.00**	**15,888.81**	**37,965.74**	**0.00**	**152,561.26**	**152,561.26**
*****Total Expenditures**		**599,514.00**	**599,514.00**	**50,429.73**	**120,499.94**	**0.00**	**479,014.06**	**479,014.06**

Revenue

Grant 111C20 - Program Management
Fund 111C78 - Great Bay Hotspots

Status: Active
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	50,429.73	120,499.94	0.00	(120,499.94)	(120,499.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**50,429.73**	**120,499.94**	**0.00**	**(120,499.94)**	**(120,499.94)**
*****Total Revenue**	**0.00**	**0.00**	**50,429.73**	**120,499.94**	**0.00**	**(120,499.94)**	**(120,499.94)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C61 - Atlantic Wilffish Aggregations

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	785.78	785.78	0.00	(785.78)	(785.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,072.00	7,072.00	0.00	0.00	0.00	7,072.00	7,072.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**8,872.00**	**8,872.00**	**785.78**	**785.78**	**0.00**	**8,086.22**	**8,086.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	73.08	73.08	0.00	(73.08)	(73.08)
65YF10	Full Fringe Benefit Distr Expe	763.00	763.00	0.00	0.00	0.00	763.00	763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**763.00**	**763.00**	**73.08**	**73.08**	**0.00**	**689.92**	**689.92**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710100	Out-of-State Travel	0.00	0.00	270.22	270.22	0.00	(270.22)	(270.22)
Subtotal: Travel		**2,050.00**	**2,050.00**	**270.22**	**270.22**	**0.00**	**1,779.78**	**1,779.78**
7112	Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
711200	Research Supplies	0.00	0.00	296.06	3,876.14	0.00	(3,876.14)	(3,876.14)
713000	Printing & Copying-General	0.00	0.00	375.95	375.95	0.00	(375.95)	(375.95)
Subtotal: Non-Travel Support		**11,300.00**	**11,300.00**	**672.01**	**4,252.09**	**0.00**	**7,047.91**	**7,047.91**
***Total: 71 - Support**		**13,350.00**	**13,350.00**	**942.23**	**4,522.31**	**0.00**	**8,827.69**	**8,827.69**
730001	Subcontracts 01	54,528.00	54,528.00	0.00	0.00	0.00	54,528.00	54,528.00
730005	Subcontracts 05	0.00	0.00	553.96	553.96	54,528.00	(55,081.96)	(55,081.96)
***Total: 73 - Subcontracts**		**54,528.00**	**54,528.00**	**553.96**	**553.96**	**54,528.00**	**(553.96)**	**(553.96)**
****Total Direct Cost Expenditures**		**77,513.00**	**77,513.00**	**2,355.05**	**5,935.13**	**54,528.00**	**17,049.87**	**17,049.87**
760300	F&A Expenditures	12,476.00	12,476.00	612.29	1,543.11	0.00	10,932.89	10,932.89
***Total: 76 - F&A and Internal Allocations**		**12,476.00**	**12,476.00**	**612.29**	**1,543.11**	**0.00**	**10,932.89**	**10,932.89**
****Total Indirect Cost Expenditures**		**12,476.00**	**12,476.00**	**612.29**	**1,543.11**	**0.00**	**10,932.89**	**10,932.89**
*****Total Expenditures**		**89,989.00**	**89,989.00**	**2,967.34**	**7,478.24**	**54,528.00**	**27,982.76**	**27,982.76**
Revenue								
530000	Federal Programs	0.00	0.00	2,967.34	7,478.24	0.00	(7,478.24)	(7,478.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,967.34**	**7,478.24**	**0.00**	**(7,478.24)**	**(7,478.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,967.34**	**7,478.24**	**0.00**	**(7,478.24)**	**(7,478.24)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C75 - Acoustic & Trawl Surveys

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,983.94	2,397.26	0.00	(2,397.26)	(2,397.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,373.00	5,373.00	0.00	0.00	0.00	5,373.00	5,373.00
61CPHX	Part Time Hourly	0.00	0.00	805.00	805.00	0.00	(805.00)	(805.00)
61SNSH	Student Labor	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**8,373.00**	**8,373.00**	**3,688.94**	**4,102.26**	**0.00**	**4,270.74**	**4,270.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	148.13	177.48	0.00	(177.48)	(177.48)
65YF10	Full Fringe Benefit Distr Expe	720.00	720.00	0.00	0.00	0.00	720.00	720.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.56	61.56	0.00	(61.56)	(61.56)
***Total: 65 - Fringe Benefits**		**720.00**	**720.00**	**209.69**	**239.04**	**0.00**	**480.96**	**480.96**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	51.55	1,068.66	0.00	(1,068.66)	(1,068.66)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	161.34	161.34	0.00	(161.34)	(161.34)
717200	Other Professional Services-General	0.00	0.00	13,000.00	19,000.00	6,000.00	(25,000.00)	(25,000.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**13,212.89**	**20,230.00**	**6,000.00**	**(16,230.00)**	**(16,230.00)**
***Total: 71 - Support**		**10,600.00**	**10,600.00**	**13,212.89**	**20,230.00**	**6,000.00**	**(15,630.00)**	**(15,630.00)**
730001	Subcontracts 01	107,852.00	107,852.00	0.00	0.00	0.00	107,852.00	107,852.00
730007	Subcontracts 07	0.00	0.00	7,624.84	7,624.84	37,228.10	(44,852.94)	(44,852.94)
***Total: 73 - Subcontracts**		**107,852.00**	**107,852.00**	**7,624.84**	**7,624.84**	**37,228.10**	**62,999.06**	**62,999.06**
****Total Direct Cost Expenditures**		**127,545.00**	**127,545.00**	**24,736.36**	**32,196.14**	**43,228.10**	**52,120.76**	**52,120.76**
760300	F&A Expenditures	33,162.00	33,162.00	6,431.48	8,371.01	0.00	24,790.99	24,790.99
***Total: 76 - F&A and Internal Allocations**		**33,162.00**	**33,162.00**	**6,431.48**	**8,371.01**	**0.00**	**24,790.99**	**24,790.99**
****Total Indirect Cost Expenditures**		**33,162.00**	**33,162.00**	**6,431.48**	**8,371.01**	**0.00**	**24,790.99**	**24,790.99**
*****Total Expenditures**		**160,707.00**	**160,707.00**	**31,167.84**	**40,567.15**	**43,228.10**	**76,911.75**	**76,911.75**
Revenue								
530000	Federal Programs	0.00	0.00	31,167.84	40,567.15	0.00	(40,567.15)	(40,567.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,167.84**	**40,567.15**	**0.00**	**(40,567.15)**	**(40,567.15)**
*****Total Revenue**		**0.00**	**0.00**	**31,167.84**	**40,567.15**	**0.00**	**(40,567.15)**	**(40,567.15)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111D01 - Acadian Redfish

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
***Total: 65 - Fringe Benefits**		**741.00**	**741.00**	**0.00**	**0.00**	**0.00**	**741.00**	**741.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**
****Total Direct Cost Expenditures**		**27,741.00**	**27,741.00**	**0.00**	**0.00**	**0.00**	**27,741.00**	**27,741.00**
760300	F&A Expenditures	7,212.00	7,212.00	0.00	0.00	0.00	7,212.00	7,212.00
***Total: 76 - F&A and Internal Allocations**		**7,212.00**	**7,212.00**	**0.00**	**0.00**	**0.00**	**7,212.00**	**7,212.00**
****Total Indirect Cost Expenditures**		**7,212.00**	**7,212.00**	**0.00**	**0.00**	**0.00**	**7,212.00**	**7,212.00**
*****Total Expenditures**		**34,953.00**	**34,953.00**	**0.00**	**0.00**	**0.00**	**34,953.00**	**34,953.00**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111D02 - Channeled Whelk Fishery

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,214.00	7,214.00	0.00	0.00	0.00	7,214.00	7,214.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
***Total: 61 - Salaries and Wages**		**17,074.00**	**17,074.00**	**0.00**	**0.00**	**0.00**	**17,074.00**	**17,074.00**
65YF10	Full Fringe Benefit Distr Expe	3,924.00	3,924.00	0.00	0.00	0.00	3,924.00	3,924.00
***Total: 65 - Fringe Benefits**		**3,924.00**	**3,924.00**	**0.00**	**0.00**	**0.00**	**3,924.00**	**3,924.00**
710	Travel	929.00	929.00	0.00	0.00	0.00	929.00	929.00
Subtotal: Travel		**929.00**	**929.00**	**0.00**	**0.00**	**0.00**	**929.00**	**929.00**
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711200	Research Supplies	0.00	0.00	442.23	442.23	0.00	(442.23)	(442.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Non-Travel Support		**5,850.00**	**5,850.00**	**442.23**	**442.23**	**0.00**	**5,407.77**	**5,407.77**
***Total: 71 - Support**		**6,779.00**	**6,779.00**	**442.23**	**442.23**	**0.00**	**6,336.77**	**6,336.77**
****Total Direct Cost Expenditures**		**27,777.00**	**27,777.00**	**442.23**	**442.23**	**0.00**	**27,334.77**	**27,334.77**
760300	F&A Expenditures	7,222.00	7,222.00	114.98	114.98	0.00	7,107.02	7,107.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**114.98**	**114.98**	**0.00**	**7,107.02**	**7,107.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**114.98**	**114.98**	**0.00**	**7,107.02**	**7,107.02**
*****Total Expenditures**		**34,999.00**	**34,999.00**	**557.21**	**557.21**	**0.00**	**34,441.79**	**34,441.79**
Revenue								
530000	Federal Programs	0.00	0.00	557.21	557.21	0.00	(557.21)	(557.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**557.21**	**557.21**	**0.00**	**(557.21)**	**(557.21)**
*****Total Revenue**		**0.00**	**0.00**	**557.21**	**557.21**	**0.00**	**(557.21)**	**(557.21)**

Grant 111C35 - Program Management
Fund 111C40 - Ocean Projects Course

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
65YF10	Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	511.00	511.00
***Total: 65 - Fringe Benefits**		**511.00**	**511.00**	**0.00**	**0.00**	**0.00**	**511.00**	**511.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
Subtotal: Non-Travel Support		**4,165.00**	**4,165.00**	**0.00**	**0.00**	**0.00**	**4,165.00**	**4,165.00**
***Total: 71 - Support**		**4,665.00**	**4,665.00**	**0.00**	**0.00**	**0.00**	**4,665.00**	**4,665.00**
****Total Direct Cost Expenditures**		**11,176.00**	**11,176.00**	**0.00**	**0.00**	**0.00**	**11,176.00**	**11,176.00**
760300	F&A Expenditures	3,823.00	3,823.00	0.00	0.00	0.00	3,823.00	3,823.00
***Total: 76 - F&A and Internal Allocations**		**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**3,823.00**
****Total Indirect Cost Expenditures**		**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**3,823.00**
*****Total Expenditures**		**14,999.00**	**14,999.00**	**0.00**	**0.00**	**0.00**	**14,999.00**	**14,999.00**

Grant 111C35 - Program Management
Fund 111C46 - Seaweed Culture Systems

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,720.95	23,025.96	0.00	(23,025.96)	(23,025.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	20,433.00	20,433.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,750.04	0.00	(7,750.04)	(7,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	13,133.00	13,133.00
***Total: 61 - Salaries and Wages**		**33,566.00**	**33,566.00**	**1,720.95**	**30,776.00**	**0.00**	**2,790.00**	**2,790.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	143.83	1,676.90	0.00	(1,676.90)	(1,676.90)
65YF10	Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
***Total: 65 - Fringe Benefits**		**2,188.00**	**2,188.00**	**143.83**	**1,676.90**	**0.00**	**511.10**	**511.10**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
7112	Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	7,685.00	7,685.00
711200	Research Supplies	0.00	0.00	(924.98)	6,861.34	0.00	(6,861.34)	(6,861.34)
Subtotal: Non-Travel Support		**7,685.00**	**7,685.00**	**(924.98)**	**6,861.34**	**0.00**	**823.66**	**823.66**
***Total: 71 - Support**		**12,185.00**	**12,185.00**	**(924.98)**	**6,861.34**	**0.00**	**5,323.66**	**5,323.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	6,488.00	6,488.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,382.50	0.00	(4,382.50)	(4,382.50)
***Total: 72 - Student and/or Participant Support**		**6,488.00**	**6,488.00**	**0.00**	**5,255.50**	**0.00**	**1,232.50**	**1,232.50**
740000	Cap Equipment	9,000.00	9,000.00	0.00	4,611.94	0.00	4,388.06	4,388.06
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**4,611.94**	**0.00**	**4,388.06**	**4,388.06**
****Total Direct Cost Expenditures**		**63,427.00**	**63,427.00**	**939.80**	**49,181.68**	**0.00**	**14,245.32**	**14,245.32**
760300	F&A Expenditures	21,573.00	21,573.00	422.91	17,691.43	0.00	3,881.57	3,881.57
***Total: 76 - F&A and Internal Allocations**		**21,573.00**	**21,573.00**	**422.91**	**17,691.43**	**0.00**	**3,881.57**	**3,881.57**
****Total Indirect Cost Expenditures**		**21,573.00**	**21,573.00**	**422.91**	**17,691.43**	**0.00**	**3,881.57**	**3,881.57**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**1,362.71**	**66,873.11**	**0.00**	**18,126.89**	**18,126.89**
Revenue								
530000	Federal Programs	0.00	0.00	1,362.71	66,873.11	0.00	(66,873.11)	(66,873.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,362.71**	**66,873.11**	**0.00**	**(66,873.11)**	**(66,873.11)**

Grant 111C35 - Program Management
Fund 111C46 - Seaweed Culture Systems

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,362.71**	**66,873.11**	**0.00**	**(66,873.11)**	**(66,873.11)**

Grant 111C35 - Program Management
Fund 111C49 - Calibrating Lobster Traps

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	7,183.00	7,183.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,240.01	0.00	(2,240.01)	(2,240.01)
613NZ0	Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	27,503.00	27,503.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	96.26	0.00	(96.26)	(96.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,394.50	0.00	(4,394.50)	(4,394.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	9,850.25	9,850.25	0.00	(9,850.25)	(9,850.25)
61SNWS	College Work Study	0.00	0.00	234.50	234.50	0.00	(234.50)	(234.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**40,686.00**	**40,686.00**	**10,084.75**	**16,815.52**	**0.00**	**23,870.48**	**23,870.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
65YF10	Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.15	0.00	(333.15)	(333.15)
***Total: 65 - Fringe Benefits**		**2,839.00**	**2,839.00**	**0.00**	**340.50**	**0.00**	**2,498.50**	**2,498.50**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200	Research Supplies	0.00	0.00	486.35	11,692.15	0.00	(11,692.15)	(11,692.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	67.83	629.33	0.00	(629.33)	(629.33)
717200	Other Professional Services-General	0.00	0.00	0.00	3,029.95	0.00	(3,029.95)	(3,029.95)
Subtotal: Non-Travel Support		**19,900.00**	**19,900.00**	**554.18**	**15,553.43**	**0.00**	**4,346.57**	**4,346.57**
***Total: 71 - Support**		**20,900.00**	**20,900.00**	**554.18**	**15,553.43**	**0.00**	**5,346.57**	**5,346.57**
721100	Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	6,429.00	6,429.00
***Total: 72 - Student and/or Participant Support**		**6,429.00**	**6,429.00**	**0.00**	**0.00**	**0.00**	**6,429.00**	**6,429.00**
****Total Direct Cost Expenditures**		**70,854.00**	**70,854.00**	**10,638.93**	**32,709.45**	**0.00**	**38,144.55**	**38,144.55**
760300	F&A Expenditures	28,991.00	28,991.00	4,787.50	14,719.29	0.00	14,271.71	14,271.71
***Total: 76 - F&A and Internal Allocations**		**28,991.00**	**28,991.00**	**4,787.50**	**14,719.29**	**0.00**	**14,271.71**	**14,271.71**
****Total Indirect Cost Expenditures**		**28,991.00**	**28,991.00**	**4,787.50**	**14,719.29**	**0.00**	**14,271.71**	**14,271.71**
*****Total Expenditures**		**99,845.00**	**99,845.00**	**15,426.43**	**47,428.74**	**0.00**	**52,416.26**	**52,416.26**

Grant 111C35 - Program Management
Fund 111C49 - Calibrating Lobster Traps

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	15,426.43	47,428.74	0.00	(47,428.74)	(47,428.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,426.43**	**47,428.74**	**0.00**	**(47,428.74)**	**(47,428.74)**
*****Total Revenue**	**0.00**	**0.00**	**15,426.43**	**47,428.74**	**0.00**	**(47,428.74)**	**(47,428.74)**

Grant 111C35 - Program Management
Fund 111C76 - Developing Enhancement Program

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,655.00	2,655.00	0.00	0.00	0.00	2,655.00	2,655.00
61CPHX	Part Time Hourly	0.00	0.00	2,805.00	14,950.00	0.00	(14,950.00)	(14,950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**14,655.00**	**14,655.00**	**2,805.00**	**15,965.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
65YF10	Full Fringe Benefit Distr Expe	1,612.00	1,612.00	0.00	0.00	0.00	1,612.00	1,612.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.36	1,063.69	0.00	(1,063.69)	(1,063.69)
***Total: 65 - Fringe Benefits**		**1,612.00**	**1,612.00**	**201.36**	**1,063.69**	**0.00**	**548.31**	**548.31**
710	Travel	7,851.00	7,851.00	0.00	0.00	0.00	7,851.00	7,851.00
710100	Out-of-State Travel	0.00	0.00	271.00	2,904.56	0.00	(2,904.56)	(2,904.56)
Subtotal: Travel		**7,851.00**	**7,851.00**	**271.00**	**2,904.56**	**0.00**	**4,946.44**	**4,946.44**
7112	Research Supplies	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
711200	Research Supplies	0.00	0.00	49.48	645.95	0.00	(645.95)	(645.95)
713000	Printing & Copying-General	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	27.23	0.00	(27.23)	(27.23)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	134.80	0.00	(134.80)	(134.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**10,200.00**	**10,200.00**	**59.48**	**993.05**	**0.00**	**9,206.95**	**9,206.95**
***Total: 71 - Support**		**18,051.00**	**18,051.00**	**330.48**	**3,897.61**	**0.00**	**14,153.39**	**14,153.39**
730001	Subcontracts 01	58,500.00	58,500.00	0.00	0.00	0.00	58,500.00	58,500.00
730002	Subcontracts 02	0.00	0.00	0.00	4,662.18	0.00	(4,662.18)	(4,662.18)
730003	Subcontracts 03	0.00	0.00	0.00	4,631.29	0.00	(4,631.29)	(4,631.29)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	54,000.00	(54,000.00)	(54,000.00)
***Total: 73 - Subcontracts**		**58,500.00**	**58,500.00**	**0.00**	**9,293.47**	**54,000.00**	**(4,793.47)**	**(4,793.47)**
740000	Cap Equipment	5,550.00	5,550.00	0.00	5,500.00	0.00	50.00	50.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,550.00**	**5,550.00**	**0.00**	**5,500.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**98,368.00**	**98,368.00**	**3,336.84**	**35,719.77**	**54,000.00**	**8,648.23**	**8,648.23**
760300	F&A Expenditures	15,422.00	15,422.00	867.58	7,857.17	0.00	7,564.83	7,564.83

Grant 111C35 - Program Management
Fund 111C76 - Developing Enhancement Program

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**15,422.00**	**15,422.00**	**867.58**	**7,857.17**	**0.00**	**7,564.83**	**7,564.83**
****Total Indirect Cost Expenditures**	**15,422.00**	**15,422.00**	**867.58**	**7,857.17**	**0.00**	**7,564.83**	**7,564.83**
*****Total Expenditures**	**113,790.00**	**113,790.00**	**4,204.42**	**43,576.94**	**54,000.00**	**16,213.06**	**16,213.06**
Revenue							
530000 Federal Programs	0.00	0.00	4,204.42	43,576.94	0.00	(43,576.94)	(43,576.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,204.42**	**43,576.94**	**0.00**	**(43,576.94)**	**(43,576.94)**
*****Total Revenue**	**0.00**	**0.00**	**4,204.42**	**43,576.94**	**0.00**	**(43,576.94)**	**(43,576.94)**

Grant 111C35 - Program Management
Fund 111C83 - Aquaculture of Sea Urchins

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,680.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	560.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,602.00**	**2,240.00**	**3,930.00**	**0.00**	**(3,930.00)**	**1,672.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	398.00	0.00	0.00	0.00	0.00	398.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.85	129.85	0.00	(129.85)	(129.85)
***Total: 65 - Fringe Benefits**		**0.00**	**398.00**	**129.85**	**129.85**	**0.00**	**(129.85)**	**268.15**
7112	Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**490.00**	**0.00**	**(490.00)**	**1,010.00**
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**490.00**	**0.00**	**(490.00)**	**1,010.00**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**2,369.85**	**4,549.85**	**0.00**	**(4,549.85)**	**2,950.15**
*****Total Expenditures**		**0.00**	**7,500.00**	**2,369.85**	**4,549.85**	**0.00**	**(4,549.85)**	**2,950.15**
Revenue								
530000	Federal Programs	0.00	0.00	2,369.85	4,549.85	0.00	(4,549.85)	(4,549.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,369.85**	**4,549.85**	**0.00**	**(4,549.85)**	**(4,549.85)**
*****Total Revenue**		**0.00**	**0.00**	**2,369.85**	**4,549.85**	**0.00**	**(4,549.85)**	**(4,549.85)**

Grant 111C35 - Program Management
Fund 111C91 - Seaweed Culture Systems Yr 2

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,720.95	1,720.95	0.00	(1,720.95)	(1,720.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,319.00	10,319.00	0.00	0.00	0.00	10,319.00	10,319.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,762.00	6,762.00	0.00	0.00	0.00	6,762.00	6,762.00
***Total: 61 - Salaries and Wages**		**17,081.00**	**17,081.00**	**1,720.95**	**1,720.95**	**0.00**	**15,360.05**	**15,360.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	143.83	143.83	0.00	(143.83)	(143.83)
65YF10	Full Fringe Benefit Distr Expe	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
***Total: 65 - Fringe Benefits**		**1,120.00**	**1,120.00**	**143.83**	**143.83**	**0.00**	**976.17**	**976.17**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Travel		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**
7112	Research Supplies	5,965.00	5,965.00	0.00	0.00	0.00	5,965.00	5,965.00
Subtotal: Non-Travel Support		**5,965.00**	**5,965.00**	**0.00**	**0.00**	**0.00**	**5,965.00**	**5,965.00**
***Total: 71 - Support**		**8,715.00**	**8,715.00**	**0.00**	**0.00**	**0.00**	**8,715.00**	**8,715.00**
721100	Assistantships	3,472.00	3,472.00	0.00	0.00	0.00	3,472.00	3,472.00
***Total: 72 - Student and/or Participant Support**		**3,472.00**	**3,472.00**	**0.00**	**0.00**	**0.00**	**3,472.00**	**3,472.00**
****Total Direct Cost Expenditures**		**30,388.00**	**30,388.00**	**1,864.78**	**1,864.78**	**0.00**	**28,523.22**	**28,523.22**
760300	F&A Expenditures	12,112.00	12,112.00	839.16	839.16	0.00	11,272.84	11,272.84
***Total: 76 - F&A and Internal Allocations**		**12,112.00**	**12,112.00**	**839.16**	**839.16**	**0.00**	**11,272.84**	**11,272.84**
****Total Indirect Cost Expenditures**		**12,112.00**	**12,112.00**	**839.16**	**839.16**	**0.00**	**11,272.84**	**11,272.84**
*****Total Expenditures**		**42,500.00**	**42,500.00**	**2,703.94**	**2,703.94**	**0.00**	**39,796.06**	**39,796.06**
Revenue								
530000	Federal Programs	0.00	0.00	2,703.94	2,703.94	0.00	(2,703.94)	(2,703.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,703.94**	**2,703.94**	**0.00**	**(2,703.94)**	**(2,703.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,703.94**	**2,703.94**	**0.00**	**(2,703.94)**	**(2,703.94)**

Grant 111C35 - Program Management
Fund 111C94 - Calibrating Lobster Traps YR 2

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,475.00	7,475.00	0.00	0.00	0.00	7,475.00	7,475.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**14,475.00**	**14,475.00**	**0.00**	**0.00**	**0.00**	**14,475.00**	**14,475.00**
65YF10	Full Fringe Benefit Distr Expe	263.00	263.00	0.00	0.00	0.00	263.00	263.00
***Total: 65 - Fringe Benefits**		**263.00**	**263.00**	**0.00**	**0.00**	**0.00**	**263.00**	**263.00**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
7112	Research Supplies	10,206.00	10,206.00	0.00	0.00	0.00	10,206.00	10,206.00
Subtotal: Non-Travel Support		**10,206.00**	**10,206.00**	**0.00**	**0.00**	**0.00**	**10,206.00**	**10,206.00**
***Total: 71 - Support**		**11,306.00**	**11,306.00**	**0.00**	**0.00**	**0.00**	**11,306.00**	**11,306.00**
721100	Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	6,489.00	6,489.00
***Total: 72 - Student and/or Participant Support**		**6,489.00**	**6,489.00**	**0.00**	**0.00**	**0.00**	**6,489.00**	**6,489.00**
****Total Direct Cost Expenditures**		**32,533.00**	**32,533.00**	**0.00**	**0.00**	**0.00**	**32,533.00**	**32,533.00**
760300	F&A Expenditures	14,640.00	14,640.00	0.00	0.00	0.00	14,640.00	14,640.00
***Total: 76 - F&A and Internal Allocations**		**14,640.00**	**14,640.00**	**0.00**	**0.00**	**0.00**	**14,640.00**	**14,640.00**
****Total Indirect Cost Expenditures**		**14,640.00**	**14,640.00**	**0.00**	**0.00**	**0.00**	**14,640.00**	**14,640.00**
*****Total Expenditures**		**47,173.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**47,173.00**	**47,173.00**

Grant 111C35 - Program Management
Fund 15C684 - Ocean Projects Course - CS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
65YF10	Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	0.00	0.00	4,517.00	4,517.00
***Total: 65 - Fringe Benefits**		**4,517.00**	**4,517.00**	**0.00**	**0.00**	**0.00**	**4,517.00**	**4,517.00**
7112	Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	5,544.00	5,544.00
Subtotal: Non-Travel Support		**5,544.00**	**5,544.00**	**0.00**	**0.00**	**0.00**	**5,544.00**	**5,544.00**
***Total: 71 - Support**		**5,544.00**	**5,544.00**	**0.00**	**0.00**	**0.00**	**5,544.00**	**5,544.00**
****Total Direct Cost Expenditures**		**23,061.00**	**23,061.00**	**0.00**	**0.00**	**0.00**	**23,061.00**	**23,061.00**
760300	F&A Expenditures	7,886.00	7,886.00	0.00	0.00	0.00	7,886.00	7,886.00
***Total: 76 - F&A and Internal Allocations**		**7,886.00**	**7,886.00**	**0.00**	**0.00**	**0.00**	**7,886.00**	**7,886.00**
****Total Indirect Cost Expenditures**		**7,886.00**	**7,886.00**	**0.00**	**0.00**	**0.00**	**7,886.00**	**7,886.00**
*****Total Expenditures**		**30,947.00**	**30,947.00**	**0.00**	**0.00**	**0.00**	**30,947.00**	**30,947.00**

Grant 111C35 - Program Management
Fund 15C687 - Seaweed Culture Systems

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,664.96	0.00	(13,664.96)	(13,664.96)
613NZ0	Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	21,013.00	21,013.00
***Total: 61 - Salaries and Wages**		**21,013.00**	**21,013.00**	**0.00**	**18,864.96**	**0.00**	**2,148.04**	**2,148.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.20	0.00	(395.20)	(395.20)
65YF10	Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	448.00	448.00
***Total: 65 - Fringe Benefits**		**448.00**	**448.00**	**0.00**	**395.20**	**0.00**	**52.80**	**52.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.92	0.00	(1,490.92)	(1,490.92)
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,710.64	0.00	(7,710.64)	(7,710.64)
***Total: 72 - Student and/or Participant Support**		**12,977.00**	**12,977.00**	**0.00**	**9,201.56**	**0.00**	**3,775.44**	**3,775.44**
****Total Direct Cost Expenditures**		**34,438.00**	**34,438.00**	**0.00**	**28,461.72**	**0.00**	**5,976.28**	**5,976.28**
760300	F&A Expenditures	9,657.00	9,657.00	0.00	8,667.13	0.00	989.87	989.87
***Total: 76 - F&A and Internal Allocations**		**9,657.00**	**9,657.00**	**0.00**	**8,667.13**	**0.00**	**989.87**	**989.87**
****Total Indirect Cost Expenditures**		**9,657.00**	**9,657.00**	**0.00**	**8,667.13**	**0.00**	**989.87**	**989.87**
*****Total Expenditures**		**44,095.00**	**44,095.00**	**0.00**	**37,128.85**	**0.00**	**6,966.15**	**6,966.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	22,812.00	43,105.13	0.00	(43,105.13)	(43,105.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**22,812.00**	**43,105.13**	**0.00**	**(43,105.13)**	**(43,105.13)**
*****Total Revenue**		**0.00**	**0.00**	**22,812.00**	**43,105.13**	**0.00**	**(43,105.13)**	**(43,105.13)**

Grant 111C35 - Program Management
Fund 15C688 - Calibrating Lobster Traps - CS

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
***Total: 61 - Salaries and Wages**		**22,802.00**	**22,802.00**	**0.00**	**0.00**	**0.00**	**22,802.00**	**22,802.00**
65YF10	Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	0.00	0.00	9,716.00	9,716.00
***Total: 65 - Fringe Benefits**		**9,716.00**	**9,716.00**	**0.00**	**0.00**	**0.00**	**9,716.00**	**9,716.00**
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
***Total: 71 - Support**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Direct Cost Expenditures**		**35,118.00**	**35,118.00**	**0.00**	**0.00**	**0.00**	**35,118.00**	**35,118.00**
760300	F&A Expenditures	14,858.00	14,858.00	0.00	0.00	0.00	14,858.00	14,858.00
***Total: 76 - F&A and Internal Allocations**		**14,858.00**	**14,858.00**	**0.00**	**0.00**	**0.00**	**14,858.00**	**14,858.00**
****Total Indirect Cost Expenditures**		**14,858.00**	**14,858.00**	**0.00**	**0.00**	**0.00**	**14,858.00**	**14,858.00**
*****Total Expenditures**		**49,976.00**	**49,976.00**	**0.00**	**0.00**	**0.00**	**49,976.00**	**49,976.00**

Grant 111C35 - Program Management
Fund 15C760 - Developing enhancement program

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
***Total: 61 - Salaries and Wages**		**4,778.00**	**4,778.00**	**0.00**	**0.00**	**0.00**	**4,778.00**	**4,778.00**
65YF10	Full Fringe Benefit Distr Expe	2,112.00	2,112.00	0.00	0.00	0.00	2,112.00	2,112.00
***Total: 65 - Fringe Benefits**		**2,112.00**	**2,112.00**	**0.00**	**0.00**	**0.00**	**2,112.00**	**2,112.00**
****Total Direct Cost Expenditures**		**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**6,890.00**
760300	F&A Expenditures	1,791.00	1,791.00	0.00	0.00	0.00	1,791.00	1,791.00
***Total: 76 - F&A and Internal Allocations**		**1,791.00**	**1,791.00**	**0.00**	**0.00**	**0.00**	**1,791.00**	**1,791.00**
****Total Indirect Cost Expenditures**		**1,791.00**	**1,791.00**	**0.00**	**0.00**	**0.00**	**1,791.00**	**1,791.00**
*****Total Expenditures**		**8,681.00**	**8,681.00**	**0.00**	**0.00**	**0.00**	**8,681.00**	**8,681.00**

Grant 111C51 - Exploration of Deep Reefs
Fund 111C51 - Exploration of Deep Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4600053 CFDA #: 11.460
Resp Org: UBMCBS
FRAGRNT Start/End Date: 03/01/2010 - 02/29/2012

Fund Information

Effective Date: 5/20/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,079.81	0.00	(10,079.81)	(10,079.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,167.74	0.00	(19,167.74)	(19,167.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,234.00	30,234.00	0.00	0.00	0.00	30,234.00	30,234.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**30,234.00**	**30,234.00**	**0.00**	**30,647.57**	**0.00**	**(413.57)**	**(413.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	839.31	0.00	(839.31)	(839.31)
65YF10	Full Fringe Benefit Distr Expe	9,353.00	9,353.00	0.00	8,100.14	0.00	1,252.86	1,252.86
***Total: 65 - Fringe Benefits**		**9,353.00**	**9,353.00**	**0.00**	**8,939.45**	**0.00**	**413.55**	**413.55**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,406.59	0.00	(2,406.59)	(2,406.59)
710200	Foreign Travel	0.00	0.00	0.00	2,840.59	0.00	(2,840.59)	(2,840.59)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	351.30	0.00	(351.30)	(351.30)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,598.48**	**0.00**	**(1,598.48)**	**(1,598.48)**
7112	Research Supplies	9,350.00	9,350.00	0.00	0.00	0.00	9,350.00	9,350.00
711200	Research Supplies	0.00	0.00	0.00	1,151.97	0.00	(1,151.97)	(1,151.97)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,287.00	0.00	(1,287.00)	(1,287.00)
716000	Maintenance & Repairs-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	504.54	0.00	(504.54)	(504.54)
717200	Other Professional Services-General	0.00	0.00	1,437.99	4,757.99	0.00	(4,757.99)	(4,757.99)
Subtotal: Non-Travel Support		**9,350.00**	**9,350.00**	**1,487.99**	**7,751.50**	**0.00**	**1,598.50**	**1,598.50**
***Total: 71 - Support**		**13,350.00**	**13,350.00**	**1,487.99**	**13,349.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**52,937.00**	**52,937.00**	**1,487.99**	**52,937.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	13,764.00	13,764.00	386.88	13,763.62	0.00	0.38	0.38
***Total: 76 - F&A and Internal Allocations**		**13,764.00**	**13,764.00**	**386.88**	**13,763.62**	**0.00**	**0.38**	**0.38**
****Total Indirect Cost Expenditures**		**13,764.00**	**13,764.00**	**386.88**	**13,763.62**	**0.00**	**0.38**	**0.38**
*****Total Expenditures**		**66,701.00**	**66,701.00**	**1,874.87**	**66,700.62**	**0.00**	**0.38**	**0.38**
Revenue								
530000	Federal Programs	0.00	0.00	1,874.87	66,700.62	0.00	(66,700.62)	(66,700.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,874.87**	**66,700.62**	**0.00**	**(66,700.62)**	**(66,700.62)**

Grant 111C51 - Exploration of Deep Reefs
Fund 111C51 - Exploration of Deep Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10OAR4600053	CFDA #: 11.460	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	03/01/2010 - 02/29/2012		

Fund Information

Effective Date:	5/20/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,874.87**	**66,700.62**	**0.00**	**(66,700.62)**	**(66,700.62)**

Grant 111C52 - NERRS Fellowship - Iulia Barbu
Fund 111C52 - NERRS Fellowship - Iulia Barbu

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI:	Ballestero, Thomas P		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4200028	CFDA #: 11.420	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2010 - 05/31/2012		

Fund Information

Effective Date:	4/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C55 - Topless Shrimp Trawls
Fund 111C55 - Topless Shrimp Trawls

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI:	LaValley, Kenneth J		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NFFM70031007442	CFDA #: 11.000	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	03/01/2010 - 05/31/2012		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 111C69 - Burdick SWMP

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200118 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2011

Fund Information
Effective Date: 6/24/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,107.74	4,130.08	0.00	(4,130.08)	(4,130.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,738.00	0.00	(1,738.00)	(1,738.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	2,304.00	15,603.27	0.00	(15,603.27)	(15,603.27)
***Total: 61 - Salaries and Wages**		**20,200.00**	**20,200.00**	**3,411.74**	**21,471.35**	**0.00**	**(1,271.35)**	**(1,271.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	82.71	297.29	0.00	(297.29)	(297.29)
65YF10	Full Fringe Benefit Distr Expe	8,666.00	8,666.00	0.00	771.68	0.00	7,894.32	7,894.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.59	1,107.87	0.00	(1,107.87)	(1,107.87)
***Total: 65 - Fringe Benefits**		**8,666.00**	**8,666.00**	**246.30**	**2,176.84**	**0.00**	**6,489.16**	**6,489.16**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	57.63	57.63	0.00	(57.63)	(57.63)
Subtotal: Travel		**800.00**	**800.00**	**57.63**	**57.63**	**0.00**	**742.37**	**742.37**
7112	Research Supplies	6,514.00	6,514.00	0.00	0.00	0.00	6,514.00	6,514.00
711200	Research Supplies	0.00	0.00	32.00	4,514.00	0.00	(4,514.00)	(4,514.00)
714030	Postage-Express Mail	0.00	0.00	0.00	38.26	0.00	(38.26)	(38.26)
Subtotal: Non-Travel Support		**6,514.00**	**6,514.00**	**32.00**	**4,552.26**	**0.00**	**1,961.74**	**1,961.74**
***Total: 71 - Support**		**7,314.00**	**7,314.00**	**89.63**	**4,609.89**	**0.00**	**2,704.11**	**2,704.11**
****Total Direct Cost Expenditures**		**36,180.00**	**36,180.00**	**3,747.67**	**28,258.08**	**0.00**	**7,921.92**	**7,921.92**
760300	F&A Expenditures	13,820.00	13,820.00	1,431.62	10,794.67	0.00	3,025.33	3,025.33
***Total: 76 - F&A and Internal Allocations**		**13,820.00**	**13,820.00**	**1,431.62**	**10,794.67**	**0.00**	**3,025.33**	**3,025.33**
****Total Indirect Cost Expenditures**		**13,820.00**	**13,820.00**	**1,431.62**	**10,794.67**	**0.00**	**3,025.33**	**3,025.33**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**5,179.29**	**39,052.75**	**0.00**	**10,947.25**	**10,947.25**
Revenue								
530000	Federal Programs	0.00	0.00	5,179.29	39,052.75	0.00	(39,052.75)	(39,052.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,179.29**	**39,052.75**	**0.00**	**(39,052.75)**	**(39,052.75)**
*****Total Revenue**		**0.00**	**0.00**	**5,179.29**	**39,052.75**	**0.00**	**(39,052.75)**	**(39,052.75)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 15C700 - Burdick SWMP - CS

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200118 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
***Total: 61 - Salaries and Wages**		**2,720.00**	**2,720.00**	**0.00**	**0.00**	**0.00**	**2,720.00**	**2,720.00**
65YF10	Full Fringe Benefit Distr Expe	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00	1,167.00
***Total: 65 - Fringe Benefits**		**1,167.00**	**1,167.00**	**0.00**	**0.00**	**0.00**	**1,167.00**	**1,167.00**
710	Travel	302.00	302.00	0.00	0.00	0.00	302.00	302.00
Subtotal: Travel		**302.00**	**302.00**	**0.00**	**0.00**	**0.00**	**302.00**	**302.00**
***Total: 71 - Support**		**302.00**	**302.00**	**0.00**	**0.00**	**0.00**	**302.00**	**302.00**
****Total Direct Cost Expenditures**		**4,189.00**	**4,189.00**	**0.00**	**0.00**	**0.00**	**4,189.00**	**4,189.00**
760300	F&A Expenditures	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 76 - F&A and Internal Allocations**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
****Total Indirect Cost Expenditures**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
*****Total Expenditures**		**5,789.00**	**5,789.00**	**0.00**	**0.00**	**0.00**	**5,789.00**	**5,789.00**

Grant 111C82 - Submerged Culture of Steelhead
Fund 111C82 - Submerged Culture of Steelhead

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NMF4270213 CFDA #: 11.427
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information

Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,890.90	4,701.51	0.00	(4,701.51)	(4,701.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,657.00	57,657.00	0.00	0.00	0.00	57,657.00	57,657.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,625.49	4,380.80	0.00	(4,380.80)	(4,380.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,250.08	0.00	(7,250.08)	(7,250.08)
613NZ0	Grad Unallocated Budget (Bud Only)	34,883.00	34,883.00	0.00	0.00	0.00	34,883.00	34,883.00
615F10	PAT	0.00	0.00	638.40	2,872.80	0.00	(2,872.80)	(2,872.80)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**101,540.00**	**101,540.00**	**8,154.79**	**19,205.19**	**0.00**	**82,334.81**	**82,334.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	561.23	672.41	0.00	(672.41)	(672.41)
65YF10	Full Fringe Benefit Distr Expe	11,243.00	11,243.00	284.51	1,276.55	0.00	9,966.45	9,966.45
***Total: 65 - Fringe Benefits**		**11,243.00**	**11,243.00**	**845.74**	**1,948.96**	**0.00**	**9,294.04**	**9,294.04**
710	Travel	1,549.00	1,549.00	0.00	0.00	0.00	1,549.00	1,549.00
710000	In-State Travel	0.00	0.00	0.00	46.92	0.00	(46.92)	(46.92)
Subtotal: Travel		**1,549.00**	**1,549.00**	**0.00**	**46.92**	**0.00**	**1,502.08**	**1,502.08**
7112	Research Supplies	53,225.00	53,225.00	0.00	0.00	0.00	53,225.00	53,225.00
711200	Research Supplies	0.00	0.00	3,180.88	3,974.74	14,368.00	(18,342.74)	(18,342.74)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	18.80	18.80	0.00	(18.80)	(18.80)
716100	Rentals & Leases-General	0.00	0.00	194.00	194.00	0.00	(194.00)	(194.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	617.50	0.00	(617.50)	(617.50)
Subtotal: Non-Travel Support		**53,225.00**	**53,225.00**	**3,393.68**	**4,805.04**	**14,368.00**	**34,051.96**	**34,051.96**
***Total: 71 - Support**		**54,774.00**	**54,774.00**	**3,393.68**	**4,851.96**	**14,368.00**	**35,554.04**	**35,554.04**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	15,271.00	15,271.00	0.00	0.00	0.00	15,271.00	15,271.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,045.50	0.00	(5,045.50)	(5,045.50)
***Total: 72 - Student and/or Participant Support**		**15,271.00**	**15,271.00**	**0.00**	**5,045.50**	**0.00**	**10,225.50**	**10,225.50**
****Total Direct Cost Expenditures**		**182,828.00**	**182,828.00**	**12,394.21**	**31,051.61**	**14,368.00**	**137,408.39**	**137,408.39**
760300	F&A Expenditures	42,368.00	42,368.00	3,098.56	6,501.52	0.00	35,866.48	35,866.48
***Total: 76 - F&A and Internal Allocations**		**42,368.00**	**42,368.00**	**3,098.56**	**6,501.52**	**0.00**	**35,866.48**	**35,866.48**
****Total Indirect Cost Expenditures**		**42,368.00**	**42,368.00**	**3,098.56**	**6,501.52**	**0.00**	**35,866.48**	**35,866.48**
*****Total Expenditures**		**225,196.00**	**225,196.00**	**15,492.77**	**37,553.13**	**14,368.00**	**173,274.87**	**173,274.87**

Revenue

Grant 111C82 - Submerged Culture of Steelhead
Fund 111C82 - Submerged Culture of Steelhead

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NMF4270213	CFDA #: 11.427	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2012		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIHH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	15,492.77	37,553.13	0.00	(37,553.13)	(37,553.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,492.77**	**37,553.13**	**0.00**	**(37,553.13)**	**(37,553.13)**
*****Total Revenue**	**0.00**	**0.00**	**15,492.77**	**37,553.13**	**0.00**	**(37,553.13)**	**(37,553.13)**

Grant 111D04 - Lobsters in Great Bay
Fund 111D04 - Lobsters in Great Bay

Status: Active
FMGR: Watson, Winsor H

Type: Grant

PI: Watson, Winsor H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA11NOS4200069 CFDA #: 11.420
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2011 - 05/31/2012

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
***Total: 61 - Salaries and Wages**		**72,000.00**	**28,559.00**	**0.00**	**28,558.94**	**0.00**	**43,441.06**	**0.06**
65YF10	Full Fringe Benefit Distr Expe	11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
***Total: 65 - Fringe Benefits**		**11,000.00**	**8,253.00**	**0.00**	**8,252.97**	**0.00**	**2,747.03**	**0.03**
7101	Out of State Travel	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**296.68**	**0.00**	**(296.68)**	**(296.68)**
7112	Research Supplies	0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage	0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services	0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications	0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions	4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
Subtotal: Non-Travel Support		**4,000.00**	**11,790.76**	**0.00**	**18,180.73**	**0.00**	**(14,180.73)**	**(6,389.97)**
***Total: 71 - Support**		**4,000.00**	**11,790.76**	**0.00**	**18,477.41**	**0.00**	**(14,477.41)**	**(6,686.65)**
****Total Direct Cost Expenditures**		**87,000.00**	**48,602.76**	**0.00**	**55,289.32**	**0.00**	**31,710.68**	**(6,686.56)**
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge	0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures	29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures	0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
***Total: 76 - F&A and Internal Allocations**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
****Total Indirect Cost Expenditures**		**37,925.00**	**23,831.13**	**0.00**	**17,144.57**	**0.00**	**20,780.43**	**6,686.56**
*****Total Expenditures**		**124,925.00**	**72,433.89**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**(0.00)**
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
***Total: 53 - Sponsored Programs**		**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**
*****Total Revenue**		**124,925.00**	**72,708.00**	**0.00**	**72,433.89**	**0.00**	**52,491.11**	**274.11**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
***Total: 61 - Salaries and Wages**		**25,810.00**	**1,829.20**	**0.00**	**1,829.20**	**0.00**	**23,980.80**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
***Total: 65 - Fringe Benefits**		**4,997.00**	**658.52**	**0.00**	**658.52**	**0.00**	**4,338.48**	**0.00**
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**1,179.00**	**0.00**	**1,179.00**	**0.00**	**4,821.00**	**0.00**
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
Subtotal: Non-Travel Support		**13,068.00**	**9,435.38**	**0.00**	**9,435.38**	**0.00**	**3,632.62**	**0.00**
***Total: 71 - Support**		**19,068.00**	**10,614.38**	**0.00**	**10,614.38**	**0.00**	**8,453.62**	**0.00**
****Total Direct Cost Expenditures**		**49,875.00**	**13,102.10**	**0.00**	**13,102.10**	**0.00**	**36,772.90**	**0.00**
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
***Total: 76 - F&A and Internal Allocations**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
****Total Indirect Cost Expenditures**		**15,461.00**	**4,061.64**	**0.00**	**4,061.64**	**0.00**	**11,399.36**	**0.00**
*****Total Expenditures**		**65,336.00**	**17,163.74**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**0.00**
Revenue								

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
***Total: 53 - Sponsored Programs**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**
*****Total Revenue**		**65,336.00**	**65,336.00**	**0.00**	**17,163.74**	**0.00**	**48,172.26**	**48,172.26**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10	PAT	0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
***Total: 61 - Salaries and Wages**		**46,335.00**	**46,335.00**	**0.00**	**52,110.33**	**0.00**	**(5,775.33)**	**(5,775.33)**
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
***Total: 65 - Fringe Benefits**		**3,949.00**	**3,949.00**	**0.00**	**13,835.82**	**0.00**	**(9,886.82)**	**(9,886.82)**
710	Travel	(168.72)	(168.72)	0.00	0.00	0.00	(168.72)	(168.72)
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
Subtotal: Travel		**2,831.28**	**2,831.28**	**0.00**	**2,653.28**	**0.00**	**178.00**	**178.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**5,418.73**	**0.00**	**9,581.27**	**9,581.27**
***Total: 71 - Support**		**17,831.28**	**17,831.28**	**0.00**	**8,072.01**	**0.00**	**9,759.27**	**9,759.27**
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
***Total: 72 - Student and/or Participant Support**		**15,404.00**	**15,404.00**	**0.00**	**7,481.36**	**0.00**	**7,922.64**	**7,922.64**
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**16,302.50**	**0.00**	**697.50**	**697.50**
****Total Direct Cost Expenditures**		**100,519.28**	**100,519.28**	**0.00**	**97,802.02**	**0.00**	**2,717.26**	**2,717.26**
760300	F&A Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
***Total: 76 - F&A and Internal Allocations**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**
****Total Indirect Cost Expenditures**		**30,737.00**	**30,737.00**	**0.00**	**33,454.26**	**0.00**	**(2,717.26)**	**(2,717.26)**
*****Total Expenditures**		**131,256.28**	**131,256.28**	**0.00**	**131,256.28**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,256.28**	**0.00**	**(131,256.28)**	**(131,256.28)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112086 - Civil Military Emerg Prepare
Fund 112086 - Civil Military Emerg Prepare

Status: Closing - Manual Process
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	4/17/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO-W74V8H-06-0168	CFDA #: 12.000	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	6,462.00	6,462.00	0.00	0.00	0.00	6,462.00	6,462.00
***Total: 73 - Subcontracts**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**
****Total Direct Cost Expenditures**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**
*****Total Expenditures**	**6,462.00**	**6,462.00**	**0.00**	**0.00**	**0.00**	**6,462.00**	**6,462.00**

Grant 112108 - Models of Oxidative Stress
Fund 112108 - Models of Oxidative Stress

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	US DOD, Army		
Sponsor ID:	W911NF0910430	CFDA #: 12.431	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCML - Biomedical Science

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,156.00	0.00	0.00	0.00	0.00	20,156.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 61 - Salaries and Wages**		**24,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,156.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,878.00	0.00	0.00	0.00	0.00	8,878.00	0.00
***Total: 65 - Fringe Benefits**		**8,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,878.00**	**0.00**
7112	Research Supplies	16,960.00	0.00	0.00	0.00	0.00	16,960.00	0.00
Subtotal: Non-Travel Support		**16,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,960.00**	**0.00**
***Total: 71 - Support**		**16,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,960.00**	**0.00**
****Total Direct Cost Expenditures**		**49,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,994.00**	**0.00**
*****Total Expenditures**		**49,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,994.00**	**0.00**

Grant 112108 - Models of Oxidative Stress
Fund 112108 - Models of Oxidative Stress

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	US DOD, Army		
Sponsor ID:	W911NF0910430	CFDA #: 12.431	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,148.86	0.00	(20,148.86)	(20,148.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,156.00	0.00	0.00	0.00	0.00	20,156.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.09	0.00	(43.09)	(43.09)
61SNSH	Student Labor	0.00	0.00	0.00	1,087.50	0.00	(1,087.50)	(1,087.50)
61SNWS	College Work Study	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,156.00**	**0.00**	**21,773.85**	**0.00**	**(21,773.85)**	**2,382.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,878.00	0.00	8,502.83	0.00	(8,502.83)	375.17
***Total: 65 - Fringe Benefits**		**0.00**	**8,878.00**	**0.00**	**8,502.83**	**0.00**	**(8,502.83)**	**375.17**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	0.00	16,960.00	0.00	0.00	0.00	0.00	16,960.00
711200	Research Supplies	0.00	0.00	0.00	19,448.64	0.00	(19,448.64)	(19,448.64)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.20	0.00	(118.20)	(118.20)
714030	Postage-Express Mail	0.00	0.00	0.00	85.48	0.00	(85.48)	(85.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**0.00**	**16,960.00**	**0.00**	**19,717.32**	**0.00**	**(19,717.32)**	**(2,757.32)**
***Total: 71 - Support**		**0.00**	**16,960.00**	**0.00**	**19,717.32**	**0.00**	**(19,717.32)**	**(2,757.32)**
****Total Direct Cost Expenditures**		**0.00**	**49,994.00**	**0.00**	**49,994.00**	**0.00**	**(49,994.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**49,994.00**	**0.00**	**49,994.00**	**0.00**	**(49,994.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,994.00	0.00	(49,994.00)	(49,994.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,994.00**	**0.00**	**(49,994.00)**	**(49,994.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,994.00**	**0.00**	**(49,994.00)**	**(49,994.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115059 - 2006 WRRC Admin

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,669.11	0.00	(2,669.11)	(2,669.11)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,482.70	0.00	(4,482.70)	(4,482.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,207.00	36,207.00	0.00	0.00	0.00	36,207.00	36,207.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,267.55	0.00	(14,267.55)	(14,267.55)
611Q90	Post Doc	0.00	0.00	0.00	6,574.31	0.00	(6,574.31)	(6,574.31)
615F10	PAT	0.00	0.00	0.00	40,098.13	0.00	(40,098.13)	(40,098.13)
615NZ0	PAT Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	22,300.00	22,300.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	4,563.00	0.00	0.00	0.00	4,563.00	4,563.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,457.00	3,457.00	0.00	0.00	0.00	3,457.00	3,457.00
***Total: 61 - Salaries and Wages**		**66,527.00**	**66,527.00**	**0.00**	**68,091.80**	**0.00**	**(1,564.80)**	**(1,564.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	202.48	0.00	(202.48)	(202.48)
65YF10	Full Fringe Benefit Distr Expe	22,806.00	22,806.00	0.00	20,738.67	0.00	2,067.33	2,067.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,213.92	0.00	(1,213.92)	(1,213.92)
***Total: 65 - Fringe Benefits**		**22,806.00**	**22,806.00**	**0.00**	**22,155.07**	**0.00**	**650.93**	**650.93**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	33.95	0.00	(33.95)	(33.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,022.02	0.00	(2,022.02)	(2,022.02)
710300	Conference Registration Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**2,147.56**	**0.00**	**1,052.44**	**1,052.44**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	446.29	0.00	(446.29)	(446.29)
713005	Printing & Copying-Campus	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.42	0.00	(14.42)	(14.42)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	(6.56)	0.00	6.56	6.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**7,275.38**	**0.00**	**(2,275.38)**	**(2,275.38)**
***Total: 71 - Support**		**8,200.00**	**8,200.00**	**0.00**	**9,422.94**	**0.00**	**(1,222.94)**	**(1,222.94)**

Grant 115059 - 2006 WRRC Admin
Fund 115059 - 2006 WRRC Admin

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	26,994.00	26,994.00	0.00	24,850.59	0.00	2,143.41	2,143.41
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**26,994.00**	**26,994.00**	**0.00**	**24,850.59**	**0.00**	**2,143.41**	**2,143.41**
****Total Direct Cost Expenditures**		**124,527.00**	**124,527.00**	**0.00**	**124,520.40**	**0.00**	**6.60**	**6.60**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,527.00**	**124,527.00**	**0.00**	**124,520.40**	**0.00**	**6.60**	**6.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,520.40	0.00	(124,520.40)	(124,520.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,520.40**	**0.00**	**(124,520.40)**	**(124,520.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,520.40**	**0.00**	**(124,520.40)**	**(124,520.40)**

Grant 115059 - 2006 WRRC Admin
Fund 115060 - Water Quality and Landscape

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	5,588.75	0.00	(5,588.75)	(5,588.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,825.49	0.00	(3,825.49)	(3,825.49)
615F10	PAT	0.00	0.00	0.00	303.45	0.00	(303.45)	(303.45)
615NZ0	PAT Unallocated Budget (Bud Only)	14,681.00	14,681.00	0.00	0.00	0.00	14,681.00	14,681.00
617F10	Operating Staff	0.00	0.00	0.00	1,105.14	0.00	(1,105.14)	(1,105.14)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.88	0.00	(12.88)	(12.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,537.25	0.00	(6,537.25)	(6,537.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNSH	Student Labor	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
***Total: 61 - Salaries and Wages**		**16,522.00**	**16,522.00**	**0.00**	**17,957.96**	**0.00**	**(1,435.96)**	**(1,435.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
65YF10	Full Fringe Benefit Distr Expe	6,455.00	6,455.00	0.00	2,089.68	0.00	4,365.32	4,365.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	490.89	0.00	(490.89)	(490.89)
***Total: 65 - Fringe Benefits**		**6,455.00**	**6,455.00**	**0.00**	**2,581.49**	**0.00**	**3,873.51**	**3,873.51**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
710100	Out-of-State Travel	0.00	0.00	0.00	296.05	0.00	(296.05)	(296.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	601.90	0.00	(601.90)	(601.90)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**1,770.72**	**0.00**	**(1,270.72)**	**(1,270.72)**
7112	Research Supplies	24,695.00	24,695.00	0.00	0.00	0.00	24,695.00	24,695.00
711200	Research Supplies	0.00	0.00	0.00	3,611.32	0.00	(3,611.32)	(3,611.32)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,601.00	0.00	(1,601.00)	(1,601.00)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	291.50	0.00	(291.50)	(291.50)
717200	Other Professional Services-General	0.00	0.00	0.00	16,086.00	0.00	(16,086.00)	(16,086.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**24,695.00**	**24,695.00**	**0.00**	**24,520.36**	**0.00**	**174.64**	**174.64**
***Total: 71 - Support**		**25,195.00**	**25,195.00**	**0.00**	**26,291.08**	**0.00**	**(1,096.08)**	**(1,096.08)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)

Grant 115059 - 2006 WRRC Admin
Fund 115060 - Water Quality and Landscape

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,341.50**	**0.00**	**(1,341.50)**	**(1,341.50)**
****Total Direct Cost Expenditures**		**48,172.00**	**48,172.00**	**0.00**	**48,172.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**48,172.00**	**48,172.00**	**0.00**	**48,172.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,172.03	0.00	(48,172.03)	(48,172.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,172.03**	**0.00**	**(48,172.03)**	**(48,172.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,172.03**	**0.00**	**(48,172.03)**	**(48,172.03)**

Grant 115059 - 2006 WRRC Admin
Fund 115061 - Reovirus Detection

Status: Closing - OSR/Central Off Review
FMGR: Margolin, Aaron B

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,484.14	0.00	(17,484.14)	(17,484.14)
615NZ0	PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
617F10	Operating Staff	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
***Total: 61 - Salaries and Wages**		**17,434.00**	**17,434.00**	**0.00**	**17,499.00**	**0.00**	**(65.00)**	**(65.00)**
65YF10	Full Fringe Benefit Distr Expe	7,566.00	7,566.00	0.00	7,501.02	0.00	64.98	64.98
***Total: 65 - Fringe Benefits**		**7,566.00**	**7,566.00**	**0.00**	**7,501.02**	**0.00**	**64.98**	**64.98**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,000.02	0.00	(25,000.02)	(25,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.02**	**0.00**	**(25,000.02)**	**(25,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.02**	**0.00**	**(25,000.02)**	**(25,000.02)**

Grant 115059 - 2006 WRRC Admin
Fund 115062 - Protecting Water Quality

Status: Closing - OSR/Central Off Review
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115062 - Protecting Water Quality

Status: Closing - OSR/Central Off Review
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.08	0.00	(13,500.08)	(13,500.08)
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
615F10	PAT	0.00	0.00	0.00	2,577.36	0.00	(2,577.36)	(2,577.36)
617F10	Operating Staff	0.00	0.00	0.00	671.89	0.00	(671.89)	(671.89)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**14,600.00**	**14,600.00**	**0.00**	**16,749.33**	**0.00**	**(2,149.33)**	**(2,149.33)**
65YF10	Full Fringe Benefit Distr Expe	91.00	91.00	0.00	1,442.71	0.00	(1,351.71)	(1,351.71)
***Total: 65 - Fringe Benefits**		**91.00**	**91.00**	**0.00**	**1,442.71**	**0.00**	**(1,351.71)**	**(1,351.71)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.94	0.00	(131.94)	(131.94)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**406.94**	**0.00**	**593.06**	**593.06**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	613.22	0.00	(613.22)	(613.22)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,242.40	0.00	(1,242.40)	(1,242.40)
714000	Postage-General	0.00	0.00	0.00	1,703.64	0.00	(1,703.64)	(1,703.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**3,591.91**	**0.00**	**2,908.09**	**2,908.09**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**3,998.85**	**0.00**	**3,501.15**	**3,501.15**
****Total Direct Cost Expenditures**		**22,191.00**	**22,191.00**	**0.00**	**22,190.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**22,191.00**	**22,191.00**	**0.00**	**22,190.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,190.89	0.00	(22,190.89)	(22,190.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,190.89**	**0.00**	**(22,190.89)**	**(22,190.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,190.89**	**0.00**	**(22,190.89)**	**(22,190.89)**

Grant 115059 - 2006 WRRC Admin
Fund 115067 - Suncook River

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,591.21	0.00	(9,591.21)	(9,591.21)
615NZ0	PAT Unallocated Budget (Bud Only)	9,409.00	9,409.00	0.00	0.00	0.00	9,409.00	9,409.00
***Total: 61 - Salaries and Wages**		**9,409.00**	**9,409.00**	**0.00**	**9,591.21**	**0.00**	**(182.21)**	**(182.21)**
65YF10	Full Fringe Benefit Distr Expe	3,980.00	3,980.00	0.00	3,932.48	0.00	47.52	47.52
***Total: 65 - Fringe Benefits**		**3,980.00**	**3,980.00**	**0.00**	**3,932.48**	**0.00**	**47.52**	**47.52**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
710200	Foreign Travel	0.00	0.00	0.00	129.35	0.00	(129.35)	(129.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	423.41	0.00	(423.41)	(423.41)
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**577.01**	**0.00**	**122.99**	**122.99**
7112	Research Supplies	18,063.00	18,063.00	0.00	0.00	0.00	18,063.00	18,063.00
711200	Research Supplies	0.00	0.00	0.00	6,155.68	0.00	(6,155.68)	(6,155.68)
714030	Postage-Express Mail	0.00	0.00	0.00	60.62	0.00	(60.62)	(60.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,575.00	0.00	(10,575.00)	(10,575.00)
Subtotal: Non-Travel Support		**18,063.00**	**18,063.00**	**0.00**	**18,051.30**	**0.00**	**11.70**	**11.70**
***Total: 71 - Support**		**18,763.00**	**18,763.00**	**0.00**	**18,628.31**	**0.00**	**134.69**	**134.69**
****Total Direct Cost Expenditures**		**32,152.00**	**32,152.00**	**0.00**	**32,152.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,152.00**	**32,152.00**	**0.00**	**32,152.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,152.00	0.00	(32,152.00)	(32,152.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,152.00**	**0.00**	**(32,152.00)**	**(32,152.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,152.00**	**0.00**	**(32,152.00)**	**(32,152.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115073 - WRRC Information Transfer

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,142.61	0.00	(10,142.61)	(10,142.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,159.00	28,159.00	0.00	0.00	0.00	28,159.00	28,159.00
611Q90	Post Doc	0.00	0.00	0.00	473.04	0.00	(473.04)	(473.04)
615F10	PAT	0.00	0.00	0.00	31,346.34	0.00	(31,346.34)	(31,346.34)
615NZ0	PAT Unallocated Budget (Bud Only)	20,356.00	20,356.00	0.00	0.00	0.00	20,356.00	20,356.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
***Total: 61 - Salaries and Wages**		**48,515.00**	**48,515.00**	**0.00**	**43,064.14**	**0.00**	**5,450.86**	**5,450.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	770.63	0.00	(770.63)	(770.63)
65YF10	Full Fringe Benefit Distr Expe	13,648.00	13,648.00	0.00	13,569.26	0.00	78.74	78.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.40	0.00	(91.40)	(91.40)
***Total: 65 - Fringe Benefits**		**13,648.00**	**13,648.00**	**0.00**	**14,431.29**	**0.00**	**(783.29)**	**(783.29)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	711.74	0.00	(711.74)	(711.74)
710100	Out-of-State Travel	0.00	0.00	0.00	10,156.84	0.00	(10,156.84)	(10,156.84)
710300	Conference Registration Fees	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**13,228.58**	**0.00**	**(10,228.58)**	**(10,228.58)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	0.00	1,124.32	0.00	(1,124.32)	(1,124.32)
713010	Printing & Copying-Publications	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
714030	Postage-Express Mail	0.00	0.00	0.00	27.88	0.00	(27.88)	(27.88)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.02	0.00	(52.02)	(52.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	289.99	0.00	(289.99)	(289.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	181.90	0.00	(181.90)	(181.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
Subtotal: Non-Travel Support		**13,500.00**	**13,500.00**	**0.00**	**7,870.76**	**0.00**	**5,629.24**	**5,629.24**
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**0.00**	**21,099.34**	**0.00**	**(4,599.34)**	**(4,599.34)**

Grant 115059 - 2006 WRRC Admin
Fund 115073 - WRRC Information Transfer

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**78,663.00**	**78,663.00**	**0.00**	**78,594.77**	**0.00**	**68.23**	**68.23**
*****Total Expenditures**	**78,663.00**	**78,663.00**	**0.00**	**78,594.77**	**0.00**	**68.23**	**68.23**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	78,594.77	0.00	(78,594.77)	(78,594.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,594.77**	**0.00**	**(78,594.77)**	**(78,594.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,594.77**	**0.00**	**(78,594.77)**	**(78,594.77)**

Grant 115059 - 2006 WRRC Admin
Fund 115073 - WRRC Information Transfer

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115085 - Headwaters Lamprey River

Status: Closing - OSR/Central Off Review
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/31/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBSCJD - J Davis Reporting Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,516.00	0.00	0.00	0.00	0.00	14,516.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 61 - Salaries and Wages**		**16,016.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,016.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	608.00	0.00	0.00	0.00	0.00	608.00	0.00
***Total: 65 - Fringe Benefits**		**608.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.00**	**0.00**
7112	Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
***Total: 71 - Support**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**		**24,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,624.00**	**0.00**
*****Total Expenditures**		**24,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,624.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C470 - 2006 WRRC Admin - CS

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,218.78	0.00	(34,218.78)	(34,218.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,137.00	34,137.00	0.00	0.00	0.00	34,137.00	34,137.00
615F10	PAT	0.00	0.00	0.00	3,137.91	0.00	(3,137.91)	(3,137.91)
615NZ0	PAT Unallocated Budget (Bud Only)	7,865.00	2,921.00	0.00	0.00	0.00	7,865.00	2,921.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	0.00	0.00	0.00	0.00	4,563.00	0.00
***Total: 61 - Salaries and Wages**		**46,565.00**	**37,058.00**	**0.00**	**37,356.69**	**0.00**	**9,208.31**	**(298.69)**
65YF10	Full Fringe Benefit Distr Expe	24,545.00	15,834.00	0.00	15,535.30	0.00	9,009.70	298.70
***Total: 65 - Fringe Benefits**		**24,545.00**	**15,834.00**	**0.00**	**15,535.30**	**0.00**	**9,009.70**	**298.70**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
***Total: 71 - Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
730001	Subcontracts 01	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00
***Total: 73 - Subcontracts**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**
****Total Direct Cost Expenditures**		**81,535.00**	**52,892.00**	**0.00**	**52,891.99**	**0.00**	**28,643.01**	**0.01**
760300	F&A Expenditures	16,984.00	23,802.00	0.00	23,801.35	0.00	(6,817.35)	0.65
***Total: 76 - F&A and Internal Allocations**		**16,984.00**	**23,802.00**	**0.00**	**23,801.35**	**0.00**	**(6,817.35)**	**0.65**
****Total Indirect Cost Expenditures**		**16,984.00**	**23,802.00**	**0.00**	**23,801.35**	**0.00**	**(6,817.35)**	**0.65**
*****Total Expenditures**		**98,519.00**	**76,694.00**	**0.00**	**76,693.34**	**0.00**	**21,825.66**	**0.66**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,693.35	0.00	(76,693.35)	(76,693.35)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,693.35**	**0.00**	**(76,693.35)**	**(76,693.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,693.35**	**0.00**	**(76,693.35)**	**(76,693.35)**

Grant 115059 - 2006 WRRC Admin
Fund 15C471 - Water Quality and Landscape - CS

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,592.53	0.00	(1,592.53)	(1,592.53)
615NZ0	PAT Unallocated Budget (Bud Only)	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	1,554.00
***Total: 61 - Salaries and Wages**		**1,554.00**	**1,554.00**	**0.00**	**1,592.53**	**0.00**	**(38.53)**	**(38.53)**
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	655.68	0.00	3.32	3.32
***Total: 65 - Fringe Benefits**		**659.00**	**659.00**	**0.00**	**655.68**	**0.00**	**3.32**	**3.32**
7112	Research Supplies	8,640.00	8,640.00	0.00	0.00	0.00	8,640.00	8,640.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,604.89	0.00	(8,604.89)	(8,604.89)
Subtotal: Non-Travel Support		**8,640.00**	**8,640.00**	**0.00**	**8,604.89**	**0.00**	**35.11**	**35.11**
***Total: 71 - Support**		**8,640.00**	**8,640.00**	**0.00**	**8,604.89**	**0.00**	**35.11**	**35.11**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	37.11	0.00	(37.11)	(37.11)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**37.11**	**0.00**	**(37.11)**	**(37.11)**
****Total Direct Cost Expenditures**		**10,853.00**	**10,853.00**	**0.00**	**10,890.21**	**0.00**	**(37.21)**	**(37.21)**
760300	F&A Expenditures	4,884.00	4,884.00	0.00	4,883.90	0.00	0.10	0.10
***Total: 76 - F&A and Internal Allocations**		**4,884.00**	**4,884.00**	**0.00**	**4,883.90**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**		**4,884.00**	**4,884.00**	**0.00**	**4,883.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**15,737.00**	**15,737.00**	**0.00**	**15,774.11**	**0.00**	**(37.11)**	**(37.11)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,774.11	0.00	(15,774.11)	(15,774.11)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,774.11**	**0.00**	**(15,774.11)**	**(15,774.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,774.11**	**0.00**	**(15,774.11)**	**(15,774.11)**

Grant 115059 - 2006 WRRC Admin
Fund 15C472 - Protecting Water Quality - CS

Status: Closing - OSR/Central Off Review
FMGR: Halstead, John M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,173.77	0.00	(13,173.77)	(13,173.77)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**13,173.77**	**0.00**	**(173.77)**	**(173.77)**
65YF10	Full Fringe Benefit Distr Expe	5,642.00	5,642.00	0.00	5,466.36	0.00	175.64	175.64
***Total: 65 - Fringe Benefits**		**5,642.00**	**5,642.00**	**0.00**	**5,466.36**	**0.00**	**175.64**	**175.64**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,648.00	0.00	(8,648.00)	(8,648.00)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**8,648.00**	**0.00**	**995.00**	**995.00**
****Total Direct Cost Expenditures**		**28,285.00**	**28,285.00**	**0.00**	**27,288.13**	**0.00**	**996.87**	**996.87**
760300	F&A Expenditures	8,389.00	8,389.00	0.00	8,388.05	0.00	0.95	0.95
***Total: 76 - F&A and Internal Allocations**		**8,389.00**	**8,389.00**	**0.00**	**8,388.05**	**0.00**	**0.95**	**0.95**
****Total Indirect Cost Expenditures**		**8,389.00**	**8,389.00**	**0.00**	**8,388.05**	**0.00**	**0.95**	**0.95**
*****Total Expenditures**		**36,674.00**	**36,674.00**	**0.00**	**35,676.18**	**0.00**	**997.82**	**997.82**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,575.78	0.00	(36,575.78)	(36,575.78)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**36,575.78**	**0.00**	**(36,575.78)**	**(36,575.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,575.78**	**0.00**	**(36,575.78)**	**(36,575.78)**

Grant 115059 - 2006 WRRC Admin
Fund 15C548 - WRRC Information Transfer - CS

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,657.79	0.00	(10,657.79)	(10,657.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,626.00	10,626.00	0.00	0.00	0.00	10,626.00	10,626.00
***Total: 61 - Salaries and Wages**		**10,626.00**	**10,626.00**	**0.00**	**10,657.79**	**0.00**	**(31.79)**	**(31.79)**
65YF10	Full Fringe Benefit Distr Expe	4,565.00	4,565.00	0.00	4,532.93	0.00	32.07	32.07
***Total: 65 - Fringe Benefits**		**4,565.00**	**4,565.00**	**0.00**	**4,532.93**	**0.00**	**32.07**	**32.07**
****Total Direct Cost Expenditures**		**15,191.00**	**15,191.00**	**0.00**	**15,190.72**	**0.00**	**0.28**	**0.28**
760300	F&A Expenditures	6,836.00	6,836.00	0.00	6,835.84	0.00	0.16	0.16
***Total: 76 - F&A and Internal Allocations**		**6,836.00**	**6,836.00**	**0.00**	**6,835.84**	**0.00**	**0.16**	**0.16**
****Total Indirect Cost Expenditures**		**6,836.00**	**6,836.00**	**0.00**	**6,835.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**22,027.00**	**22,027.00**	**0.00**	**22,026.56**	**0.00**	**0.44**	**0.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,026.57	0.00	(22,026.57)	(22,026.57)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,026.57**	**0.00**	**(22,026.57)**	**(22,026.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,026.57**	**0.00**	**(22,026.57)**	**(22,026.57)**

Grant 115059 - 2006 WRRC Admin
Fund 15C682 - Headwaters Lamprey River - CS

Status: Closing - OSR/Central Off Review
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/31/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBSCJD - J Davis Reporting Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,408.00	0.00	0.00	0.00	0.00	10,408.00	0.00
***Total: 61 - Salaries and Wages**		**10,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,408.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,443.00	0.00	0.00	0.00	0.00	4,443.00	0.00
***Total: 65 - Fringe Benefits**		**4,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,443.00**	**0.00**
7112	Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
Subtotal: Non-Travel Support		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
***Total: 71 - Support**		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
721100	Assistantships	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,489.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,489.00**	**0.00**
****Total Direct Cost Expenditures**		**24,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,840.00**	**0.00**
760300	F&A Expenditures	8,258.00	0.00	0.00	0.00	0.00	8,258.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,258.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,258.00**	**0.00**
*****Total Expenditures**		**33,098.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,098.00**	**0.00**

Grant 115064 - Effectiveness of Clean Air Act
Fund 115064 - Effectiveness of Clean Air Act

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2011		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	75,282.57	0.00	(75,282.57)	(75,282.57)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,133.34	0.00	(3,133.34)	(3,133.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,882.00	64,882.00	0.00	0.00	0.00	64,882.00	64,882.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,161.47	0.00	(28,161.47)	(28,161.47)
615F10	PAT	0.00	0.00	0.00	69,176.50	0.00	(69,176.50)	(69,176.50)
615F1R	Retro PAT	0.00	0.00	0.00	354.23	0.00	(354.23)	(354.23)
615NZ0	PAT Unallocated Budget (Bud Only)	119,818.00	119,818.00	0.00	0.00	0.00	119,818.00	119,818.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,163.50	0.00	(12,163.50)	(12,163.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
***Total: 61 - Salaries and Wages**		**195,620.00**	**195,620.00**	**0.00**	**188,271.61**	**0.00**	**7,348.39**	**7,348.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,457.90	0.00	(6,457.90)	(6,457.90)
65YF10	Full Fringe Benefit Distr Expe	63,966.00	63,966.00	0.00	29,874.44	0.00	34,091.56	34,091.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,244.27	0.00	(3,244.27)	(3,244.27)
***Total: 65 - Fringe Benefits**		**63,966.00**	**63,966.00**	**0.00**	**39,576.61**	**0.00**	**24,389.39**	**24,389.39**
710	Travel	11,750.00	11,750.00	0.00	0.00	0.00	11,750.00	11,750.00
710000	In-State Travel	0.00	0.00	0.00	390.18	0.00	(390.18)	(390.18)
710100	Out-of-State Travel	0.00	0.00	0.00	6,793.22	0.00	(6,793.22)	(6,793.22)
710300	Conference Registration Fees	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,133.92	0.00	(2,133.92)	(2,133.92)
Subtotal: Travel		**11,750.00**	**11,750.00**	**0.00**	**9,706.32**	**0.00**	**2,043.68**	**2,043.68**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	31,263.00	31,263.00	0.00	0.00	0.00	31,263.00	31,263.00
711200	Research Supplies	0.00	0.00	(47.78)	47,101.56	0.00	(47,101.56)	(47,101.56)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714000	Postage-General	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
714030	Postage-Express Mail	0.00	0.00	(39.06)	629.59	0.00	(629.59)	(629.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	90.36	0.00	(90.36)	(90.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,285.97	0.00	(3,285.97)	(3,285.97)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
717200	Other Professional Services-General	0.00	0.00	0.00	42,975.55	0.00	(42,975.55)	(42,975.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 115064 - Effectiveness of Clean Air Act
Fund 115064 - Effectiveness of Clean Air Act

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2011		

Fund Information

Effective Date:	3/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**64,263.00**	**64,263.00**	**(86.84)**	**94,665.61**	**0.00**	**(30,402.61)**	**(30,402.61)**
***Total: 71 - Support**		**76,013.00**	**76,013.00**	**(86.84)**	**104,371.93**	**0.00**	**(28,358.93)**	**(28,358.93)**
730001	Subcontracts 01	461,068.00	461,068.00	0.00	311,569.05	0.00	149,498.95	149,498.95
730002	Subcontracts 02	0.00	0.00	24,771.15	155,239.25	0.00	(155,239.25)	(155,239.25)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**461,068.00**	**461,068.00**	**24,771.15**	**466,808.30**	**0.00**	**(5,740.30)**	**(5,740.30)**
740000	Cap Equipment	36,000.00	36,000.00	0.00	34,850.40	0.00	1,149.60	1,149.60
***Total: 74 - Capitalizable Plant and Equipment**		**36,000.00**	**36,000.00**	**0.00**	**34,850.40**	**0.00**	**1,149.60**	**1,149.60**
****Total Direct Cost Expenditures**		**832,667.00**	**832,667.00**	**24,684.31**	**833,878.85**	**0.00**	**(1,211.85)**	**(1,211.85)**
760300	F&A Expenditures	173,520.00	173,520.00	(39.08)	171,999.18	0.00	1,520.82	1,520.82
***Total: 76 - F&A and Internal Allocations**		**173,520.00**	**173,520.00**	**(39.08)**	**171,999.18**	**0.00**	**1,520.82**	**1,520.82**
****Total Indirect Cost Expenditures**		**173,520.00**	**173,520.00**	**(39.08)**	**171,999.18**	**0.00**	**1,520.82**	**1,520.82**
*****Total Expenditures**		**1,006,187.00**	**1,006,187.00**	**24,645.23**	**1,005,878.03**	**0.00**	**308.97**	**308.97**
Revenue								
530000	Federal Programs	0.00	0.00	24,645.23	1,005,878.03	0.00	(1,005,878.03)	(1,005,878.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,645.23**	**1,005,878.03**	**0.00**	**(1,005,878.03)**	**(1,005,878.03)**
*****Total Revenue**		**0.00**	**0.00**	**24,645.23**	**1,005,878.03**	**0.00**	**(1,005,878.03)**	**(1,005,878.03)**

Grant 115064 - Effectiveness of Clean Air Act
Fund 115075 - Zooplankton

Status: Closing - Final Financial Rev
FMGR: Haney, James F

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0143	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/06/2006 - 03/05/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,274.00	25,274.00	0.00	0.00	0.00	25,274.00	25,274.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,274.00	0.00	(25,274.00)	(25,274.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,773.00	0.00	(1,773.00)	(1,773.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,446.14	0.00	(13,446.14)	(13,446.14)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**37,274.00**	**37,274.00**	**0.00**	**40,518.89**	**0.00**	**(3,244.89)**	**(3,244.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.91	0.00	(0.91)	(0.91)
65YF10	Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	0.00	0.00	3,094.00	3,094.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.42	0.00	(2,271.42)	(2,271.42)
***Total: 65 - Fringe Benefits**		**3,094.00**	**3,094.00**	**0.00**	**2,272.33**	**0.00**	**821.67**	**821.67**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,245.00	3,245.00	0.00	0.00	0.00	3,245.00	3,245.00
711200	Research Supplies	0.00	0.00	0.00	1,296.91	0.00	(1,296.91)	(1,296.91)
Subtotal: Non-Travel Support		**3,245.00**	**3,245.00**	**0.00**	**1,296.91**	**0.00**	**1,948.09**	**1,948.09**
***Total: 71 - Support**		**3,745.00**	**3,745.00**	**0.00**	**1,296.91**	**0.00**	**2,448.09**	**2,448.09**
****Total Direct Cost Expenditures**		**44,113.00**	**44,113.00**	**0.00**	**44,088.13**	**0.00**	**24.87**	**24.87**
760300	F&A Expenditures	19,851.00	19,851.00	0.00	19,839.68	0.00	11.32	11.32
***Total: 76 - F&A and Internal Allocations**		**19,851.00**	**19,851.00**	**0.00**	**19,839.68**	**0.00**	**11.32**	**11.32**
****Total Indirect Cost Expenditures**		**19,851.00**	**19,851.00**	**0.00**	**19,839.68**	**0.00**	**11.32**	**11.32**
*****Total Expenditures**		**63,964.00**	**63,964.00**	**0.00**	**63,927.81**	**0.00**	**36.19**	**36.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,927.81	0.00	(63,927.81)	(63,927.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,927.81**	**0.00**	**(63,927.81)**	**(63,927.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,927.81**	**0.00**	**(63,927.81)**	**(63,927.81)**

Grant 115069 - New Boston Watershed
Fund 115069 - New Boston Watershed

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	07HQGR0172	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/23/2007 - 08/22/2009		

Fund Information

Effective Date:	8/23/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,099.52	0.00	(8,099.52)	(8,099.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,265.00	15,265.00	0.00	0.00	0.00	15,265.00	15,265.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,747.68	0.00	(18,747.68)	(18,747.68)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,384.63	0.00	(4,384.63)	(4,384.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.13	0.00	(27,600.13)	(27,600.13)
613NZ0	Grad Unallocated Budget (Bud Only)	40,198.00	40,198.00	0.00	0.00	0.00	40,198.00	40,198.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,115.40	0.00	(3,115.40)	(3,115.40)
615F10	PAT	0.00	0.00	0.00	3,662.58	0.00	(3,662.58)	(3,662.58)
615NZ0	PAT Unallocated Budget (Bud Only)	3,016.00	3,016.00	0.00	0.00	0.00	3,016.00	3,016.00
***Total: 61 - Salaries and Wages**		**58,479.00**	**58,479.00**	**0.00**	**65,609.94**	**0.00**	**(7,130.94)**	**(7,130.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,048.69	0.00	(1,048.69)	(1,048.69)
65YF10	Full Fringe Benefit Distr Expe	3,495.00	3,495.00	0.00	1,497.65	0.00	1,997.35	1,997.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,829.28	0.00	(1,829.28)	(1,829.28)
***Total: 65 - Fringe Benefits**		**3,495.00**	**3,495.00**	**0.00**	**4,375.62**	**0.00**	**(880.62)**	**(880.62)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	53.35	0.00	(53.35)	(53.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,190.75	0.00	(1,190.75)	(1,190.75)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	665.10	0.00	(665.10)	(665.10)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**2,244.20**	**0.00**	**2,255.80**	**2,255.80**
711100	Supplies-General	0.00	0.00	0.00	1,747.00	0.00	(1,747.00)	(1,747.00)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,491.57	0.00	(1,491.57)	(1,491.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**4,238.57**	**0.00**	**1,261.43**	**1,261.43**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**6,482.77**	**0.00**	**3,517.23**	**3,517.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,464.00	0.00	(12,464.00)	(12,464.00)
***Total: 72 - Student and/or Participant Support**		**21,852.00**	**21,852.00**	**0.00**	**15,334.00**	**0.00**	**6,518.00**	**6,518.00**
****Total Direct Cost Expenditures**		**93,826.00**	**93,826.00**	**0.00**	**91,802.33**	**0.00**	**2,023.67**	**2,023.67**

Grant 115069 - New Boston Watershed
Fund 115069 - New Boston Watershed

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	07HQGR0172	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	08/23/2007 - 08/22/2009		

Fund Information

Effective Date:	8/23/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	32,387.00	32,387.00	0.00	34,410.67	0.00	(2,023.67)	(2,023.67)
***Total: 76 - F&A and Internal Allocations**		**32,387.00**	**32,387.00**	**0.00**	**34,410.67**	**0.00**	**(2,023.67)**	**(2,023.67)**
****Total Indirect Cost Expenditures**		**32,387.00**	**32,387.00**	**0.00**	**34,410.67**	**0.00**	**(2,023.67)**	**(2,023.67)**
*****Total Expenditures**		**126,213.00**	**126,213.00**	**0.00**	**126,213.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	126,213.00	0.00	(126,213.00)	(126,213.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**126,213.00**	**0.00**	**(126,213.00)**	**(126,213.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,213.00**	**0.00**	**(126,213.00)**	**(126,213.00)**

Grant 115071 - Genetic Structure Cottontails
Fund 115071 - Genetic Structure Cottontails

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	501818G200	CFDA #: 15.600	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	138.42	0.00	(138.42)	(138.42)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	784.37	0.00	(784.37)	(784.37)
613NZ0	Grad Unallocated Budget (Bud Only)	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
***Total: 61 - Salaries and Wages**		**1,999.00**	**1,999.00**	**0.00**	**922.79**	**0.00**	**1,076.21**	**1,076.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.63	0.00	(11.63)	(11.63)
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	166.00	166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.89	0.00	(65.89)	(65.89)
***Total: 65 - Fringe Benefits**		**166.00**	**166.00**	**0.00**	**77.52**	**0.00**	**88.48**	**88.48**
7112	Research Supplies	6,168.00	6,168.00	0.00	0.00	0.00	6,168.00	6,168.00
711200	Research Supplies	0.00	0.00	0.00	6,678.02	0.00	(6,678.02)	(6,678.02)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**6,168.00**	**6,168.00**	**0.00**	**7,333.02**	**0.00**	**(1,165.02)**	**(1,165.02)**
***Total: 71 - Support**		**6,168.00**	**6,168.00**	**0.00**	**7,333.02**	**0.00**	**(1,165.02)**	**(1,165.02)**
****Total Direct Cost Expenditures**		**8,333.00**	**8,333.00**	**0.00**	**8,333.33**	**0.00**	**(0.33)**	**(0.33)**
760300	F&A Expenditures	2,167.00	2,167.00	0.00	2,166.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**2,167.00**	**2,167.00**	**0.00**	**2,166.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**2,167.00**	**2,167.00**	**0.00**	**2,166.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**

Grant 115080 - Phragmites in the Great Marsh
Fund 115080 - Phragmites in the Great Marsh

Status: Closing - Pending Extension of Time
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	501819M913	CFDA #: 15.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/10/2009 - 09/17/2010		

Fund Information

Effective Date:	1/3/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,084.67	0.00	(2,084.67)	(2,084.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,076.73	0.00	(4,076.73)	(4,076.73)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**6,761.40**	**0.00**	**(261.40)**	**(261.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	175.11	0.00	(175.11)	(175.11)
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	253.20	0.00	292.80	292.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.46	0.00	(289.46)	(289.46)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**717.77**	**0.00**	**(171.77)**	**(171.77)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**50.50**	**0.00**	**199.50**	**199.50**
7112	Research Supplies	260.00	260.00	0.00	0.00	0.00	260.00	260.00
711200	Research Supplies	0.00	0.00	0.00	26.08	0.00	(26.08)	(26.08)
Subtotal: Non-Travel Support		**260.00**	**260.00**	**0.00**	**26.08**	**0.00**	**233.92**	**233.92**
***Total: 71 - Support**		**510.00**	**510.00**	**0.00**	**76.58**	**0.00**	**433.42**	**433.42**
****Total Direct Cost Expenditures**		**7,556.00**	**7,556.00**	**0.00**	**7,555.75**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	1,322.00	1,322.00	0.00	1,322.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**1,322.00**	**1,322.00**	**0.00**	**1,322.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**1,322.00**	**1,322.00**	**0.00**	**1,322.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**8,878.00**	**8,878.00**	**0.00**	**8,878.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,878.00	0.00	(8,878.00)	(8,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,878.00**	**0.00**	**(8,878.00)**	**(8,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,878.00**	**0.00**	**(8,878.00)**	**(8,878.00)**

Grant 115082 - Effects of Ditches on Marshes
Fund 115082 - Effects of Ditches on Marshes

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	535539J010	CFDA #: 15.650	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/30/2009 - 06/01/2013		

Fund Information

Effective Date:	5/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,741.70	0.00	(3,741.70)	(3,741.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,316.72	0.00	(2,316.72)	(2,316.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**8,400.00**	**8,400.00**	**0.00**	**7,458.42**	**0.00**	**941.58**	**941.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.30	0.00	(314.30)	(314.30)
65YF10	Full Fringe Benefit Distr Expe	706.00	706.00	0.00	977.67	0.00	(271.67)	(271.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
***Total: 65 - Fringe Benefits**		**706.00**	**706.00**	**0.00**	**1,409.57**	**0.00**	**(703.57)**	**(703.57)**
710	Travel	359.00	359.00	0.00	0.00	0.00	359.00	359.00
710000	In-State Travel	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
710100	Out-of-State Travel	0.00	0.00	0.00	270.90	0.00	(270.90)	(270.90)
Subtotal: Travel		**359.00**	**359.00**	**0.00**	**465.78**	**0.00**	**(106.78)**	**(106.78)**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	330.90	0.00	(330.90)	(330.90)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**330.90**	**0.00**	**(130.90)**	**(130.90)**
***Total: 71 - Support**		**559.00**	**559.00**	**0.00**	**796.68**	**0.00**	**(237.68)**	**(237.68)**
****Total Direct Cost Expenditures**		**9,665.00**	**9,665.00**	**0.00**	**9,664.67**	**0.00**	**0.33**	**0.33**
760300	F&A Expenditures	1,691.00	1,691.00	0.00	1,691.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**1,691.00**	**1,691.00**	**0.00**	**1,691.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**1,691.00**	**1,691.00**	**0.00**	**1,691.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**11,356.00**	**11,356.00**	**0.00**	**11,356.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,356.00	0.00	(11,356.00)	(11,356.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,356.00**	**0.00**	**(11,356.00)**	**(11,356.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,356.00**	**0.00**	**(11,356.00)**	**(11,356.00)**

Grant 115083 - NE Cottontail Monitoring
Fund 115083 - NE Cottontail Monitoring

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	51130AJ027	CFDA #: 15.650	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/26/2010 - 08/30/2014		

Fund Information

Effective Date:	1/26/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,688.46	0.00	(1,688.46)	(1,688.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	6,436.00	6,436.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,532.02	0.00	(5,532.02)	(5,532.02)
613NZ0	Grad Unallocated Budget (Bud Only)	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
61SNSH	Student Labor	0.00	0.00	0.00	564.75	0.00	(564.75)	(564.75)
61SNZ0	Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
***Total: 61 - Salaries and Wages**		**30,039.00**	**30,039.00**	**0.00**	**10,995.23**	**0.00**	**19,043.77**	**19,043.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	420.45	0.00	(420.45)	(420.45)
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	749.74	0.00	4,017.26	4,017.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
***Total: 65 - Fringe Benefits**		**4,767.00**	**4,767.00**	**0.00**	**1,398.11**	**0.00**	**3,368.89**	**3,368.89**
7112	Research Supplies	14,808.00	14,808.00	0.00	0.00	0.00	14,808.00	14,808.00
711200	Research Supplies	0.00	0.00	0.00	12,250.06	0.00	(12,250.06)	(12,250.06)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**14,808.00**	**14,808.00**	**0.00**	**12,310.06**	**0.00**	**2,497.94**	**2,497.94**
***Total: 71 - Support**		**14,808.00**	**14,808.00**	**0.00**	**12,310.06**	**0.00**	**2,497.94**	**2,497.94**
****Total Direct Cost Expenditures**		**49,614.00**	**49,614.00**	**0.00**	**24,703.40**	**0.00**	**24,910.60**	**24,910.60**
760300	F&A Expenditures	8,683.00	8,683.00	0.00	4,323.09	0.00	4,359.91	4,359.91
***Total: 76 - F&A and Internal Allocations**		**8,683.00**	**8,683.00**	**0.00**	**4,323.09**	**0.00**	**4,359.91**	**4,359.91**
****Total Indirect Cost Expenditures**		**8,683.00**	**8,683.00**	**0.00**	**4,323.09**	**0.00**	**4,359.91**	**4,359.91**
*****Total Expenditures**		**58,297.00**	**58,297.00**	**0.00**	**29,026.49**	**0.00**	**29,270.51**	**29,270.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,026.49	0.00	(29,026.49)	(29,026.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,026.49**	**0.00**	**(29,026.49)**	**(29,026.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,026.49**	**0.00**	**(29,026.49)**	**(29,026.49)**

Grant 115087 - Sparrow Genetics
Fund 115087 - Sparrow Genetics

Status: Active
FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI:	Kovach, Adrienne I		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	53553AJ001	CFDA #: 15.642	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/27/2010 - 06/15/2015		

Fund Information

Effective Date:	5/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,215.39	2,676.93	0.00	(2,676.93)	(2,676.93)
613NZ0	Grad Unallocated Budget (Bud Only)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
61CPHX	Part Time Hourly	0.00	0.00	3,200.00	9,464.00	0.00	(9,464.00)	(9,464.00)
***Total: 61 - Salaries and Wages**		**9,085.00**	**9,085.00**	**5,415.39**	**12,140.93**	**0.00**	**(3,055.93)**	**(3,055.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	165.42	198.19	0.00	(198.19)	(198.19)
65YF10	Full Fringe Benefit Distr Expe	727.00	727.00	0.00	0.00	0.00	727.00	727.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	237.76	709.64	0.00	(709.64)	(709.64)
***Total: 65 - Fringe Benefits**		**727.00**	**727.00**	**403.18**	**907.83**	**0.00**	**(180.83)**	**(180.83)**
710100	Out-of-State Travel	0.00	0.00	0.00	99.58	0.00	(99.58)	(99.58)
710300	Conference Registration Fees	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	293.76	856.56	0.00	(856.56)	(856.56)
Subtotal: Travel		**0.00**	**0.00**	**293.76**	**1,394.14**	**0.00**	**(1,394.14)**	**(1,394.14)**
7112	Research Supplies	12,163.00	12,163.00	0.00	0.00	0.00	12,163.00	12,163.00
711200	Research Supplies	0.00	0.00	1,276.95	4,065.60	0.00	(4,065.60)	(4,065.60)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	42.25	0.00	(42.25)	(42.25)
Subtotal: Non-Travel Support		**12,163.00**	**12,163.00**	**1,276.95**	**4,261.85**	**0.00**	**7,901.15**	**7,901.15**
***Total: 71 - Support**		**12,163.00**	**12,163.00**	**1,570.71**	**5,655.99**	**0.00**	**6,507.01**	**6,507.01**
****Total Direct Cost Expenditures**		**21,975.00**	**21,975.00**	**7,389.28**	**18,704.75**	**0.00**	**3,270.25**	**3,270.25**
760300	F&A Expenditures	3,845.00	3,845.00	1,293.15	3,273.36	0.00	571.64	571.64
***Total: 76 - F&A and Internal Allocations**		**3,845.00**	**3,845.00**	**1,293.15**	**3,273.36**	**0.00**	**571.64**	**571.64**
****Total Indirect Cost Expenditures**		**3,845.00**	**3,845.00**	**1,293.15**	**3,273.36**	**0.00**	**571.64**	**571.64**
*****Total Expenditures**		**25,820.00**	**25,820.00**	**8,682.43**	**21,978.11**	**0.00**	**3,841.89**	**3,841.89**
Revenue								
530000	Federal Programs	0.00	0.00	8,682.43	21,978.11	0.00	(21,978.11)	(21,978.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,682.43**	**21,978.11**	**0.00**	**(21,978.11)**	**(21,978.11)**
*****Total Revenue**		**0.00**	**0.00**	**8,682.43**	**21,978.11**	**0.00**	**(21,978.11)**	**(21,978.11)**

Grant 115092 - NH WRRC Administrative
Fund 115092 - NH WRRC Administrative

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/29/2012		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,166.46	2,617.79	0.00	(2,617.79)	(2,617.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,813.00	3,813.00	0.00	0.00	0.00	3,813.00	3,813.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,879.00	3,879.00	0.00	0.00	0.00	3,879.00	3,879.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**8,192.00**	**8,192.00**	**2,166.46**	**2,617.79**	**0.00**	**5,574.21**	**5,574.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	161.76	193.81	0.00	(193.81)	(193.81)
65YF10	Full Fringe Benefit Distr Expe	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
***Total: 65 - Fringe Benefits**		**2,030.00**	**2,030.00**	**161.76**	**193.81**	**0.00**	**1,836.19**	**1,836.19**
****Total Direct Cost Expenditures**		**10,222.00**	**10,222.00**	**2,328.22**	**2,811.60**	**0.00**	**7,410.40**	**7,410.40**
*****Total Expenditures**		**10,222.00**	**10,222.00**	**2,328.22**	**2,811.60**	**0.00**	**7,410.40**	**7,410.40**
Revenue								
530000	Federal Programs	0.00	0.00	2,328.22	2,811.60	0.00	(2,811.60)	(2,811.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,328.22**	**2,811.60**	**0.00**	**(2,811.60)**	**(2,811.60)**
*****Total Revenue**		**0.00**	**0.00**	**2,328.22**	**2,811.60**	**0.00**	**(2,811.60)**	**(2,811.60)**

Grant 115092 - NH WRRC Administrative
Fund 115093 - Information Transfer

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/29/2012		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,166.45	2,617.82	0.00	(2,617.82)	(2,617.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,897.00	8,897.00	0.00	0.00	0.00	8,897.00	8,897.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,036.00	8,036.00	0.00	0.00	0.00	8,036.00	8,036.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**17,433.00**	**17,433.00**	**2,166.45**	**2,617.82**	**0.00**	**14,815.18**	**14,815.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	161.76	193.81	0.00	(193.81)	(193.81)
65YF10	Full Fringe Benefit Distr Expe	4,242.00	4,242.00	0.00	0.00	0.00	4,242.00	4,242.00
***Total: 65 - Fringe Benefits**		**4,242.00**	**4,242.00**	**161.76**	**193.81**	**0.00**	**4,048.19**	**4,048.19**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	278.46	278.46	0.00	(278.46)	(278.46)
710100	Out-of-State Travel	0.00	0.00	1,012.31	1,064.31	0.00	(1,064.31)	(1,064.31)
710300	Conference Registration Fees	0.00	0.00	350.00	390.00	0.00	(390.00)	(390.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**1,640.77**	**1,732.77**	**0.00**	**267.23**	**267.23**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	383.95	383.95	0.00	(383.95)	(383.95)
714030	Postage-Express Mail	0.00	0.00	39.06	39.06	0.00	(39.06)	(39.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**2,923.01**	**2,923.01**	**0.00**	**1,576.99**	**1,576.99**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**4,563.78**	**4,655.78**	**0.00**	**1,844.22**	**1,844.22**
****Total Direct Cost Expenditures**		**28,175.00**	**28,175.00**	**6,891.99**	**7,467.41**	**0.00**	**20,707.59**	**20,707.59**
*****Total Expenditures**		**28,175.00**	**28,175.00**	**6,891.99**	**7,467.41**	**0.00**	**20,707.59**	**20,707.59**
Revenue								
530000	Federal Programs	0.00	0.00	6,891.99	7,467.41	0.00	(7,467.41)	(7,467.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,891.99**	**7,467.41**	**0.00**	**(7,467.41)**	**(7,467.41)**
*****Total Revenue**		**0.00**	**0.00**	**6,891.99**	**7,467.41**	**0.00**	**(7,467.41)**	**(7,467.41)**

Grant 115092 - NH WRRC Administrative
Fund 115094 - Water Quality

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/29/2012		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,608.00	12,608.00	0.00	0.00	0.00	12,608.00	12,608.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**16,608.00**	**16,608.00**	**0.00**	**0.00**	**0.00**	**16,608.00**	**16,608.00**
65YF10	Full Fringe Benefit Distr Expe	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
***Total: 65 - Fringe Benefits**		**5,835.00**	**5,835.00**	**0.00**	**0.00**	**0.00**	**5,835.00**	**5,835.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	16.32	16.32	0.00	(16.32)	(16.32)
Subtotal: Travel		**3,000.00**	**3,000.00**	**16.32**	**16.32**	**0.00**	**2,983.68**	**2,983.68**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	631.89	631.89	0.00	(631.89)	(631.89)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**631.89**	**631.89**	**0.00**	**5,368.11**	**5,368.11**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**648.21**	**648.21**	**0.00**	**8,351.79**	**8,351.79**
****Total Direct Cost Expenditures**		**31,443.00**	**31,443.00**	**648.21**	**648.21**	**0.00**	**30,794.79**	**30,794.79**
*****Total Expenditures**		**31,443.00**	**31,443.00**	**648.21**	**648.21**	**0.00**	**30,794.79**	**30,794.79**
Revenue								
530000	Federal Programs	0.00	0.00	648.21	648.21	0.00	(648.21)	(648.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**648.21**	**648.21**	**0.00**	**(648.21)**	**(648.21)**
*****Total Revenue**		**0.00**	**0.00**	**648.21**	**648.21**	**0.00**	**(648.21)**	**(648.21)**

Grant 115092 - NH WRRC Administrative
Fund 15C751 - NH WRRC Administrative - CS

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/29/2012		

Fund Information

Effective Date:	3/31/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
***Total: 61 - Salaries and Wages**		**1,907.00**	**1,907.00**	**0.00**	**0.00**	**0.00**	**1,907.00**	**1,907.00**
65YF10	Full Fringe Benefit Distr Expe	835.00	835.00	0.00	0.00	0.00	835.00	835.00
***Total: 65 - Fringe Benefits**		**835.00**	**835.00**	**0.00**	**0.00**	**0.00**	**835.00**	**835.00**
****Total Direct Cost Expenditures**		**2,742.00**	**2,742.00**	**0.00**	**0.00**	**0.00**	**2,742.00**	**2,742.00**
760300	F&A Expenditures	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	1,261.00
***Total: 76 - F&A and Internal Allocations**		**1,261.00**	**1,261.00**	**0.00**	**0.00**	**0.00**	**1,261.00**	**1,261.00**
****Total Indirect Cost Expenditures**		**1,261.00**	**1,261.00**	**0.00**	**0.00**	**0.00**	**1,261.00**	**1,261.00**
*****Total Expenditures**		**4,003.00**	**4,003.00**	**0.00**	**0.00**	**0.00**	**4,003.00**	**4,003.00**

Grant 115092 - NH WRRC Administrative
Fund 15C752 - Information Transfer - CS

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/29/2012

Fund Information
Effective Date: 3/31/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,449.00	4,449.00	0.00	0.00	0.00	4,449.00	4,449.00
***Total: 61 - Salaries and Wages**		**4,449.00**	**4,449.00**	**0.00**	**0.00**	**0.00**	**4,449.00**	**4,449.00**
65YF10	Full Fringe Benefit Distr Expe	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
***Total: 65 - Fringe Benefits**		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
****Total Direct Cost Expenditures**		**6,399.00**	**6,399.00**	**0.00**	**0.00**	**0.00**	**6,399.00**	**6,399.00**
760300	F&A Expenditures	2,943.00	2,943.00	0.00	0.00	0.00	2,943.00	2,943.00
***Total: 76 - F&A and Internal Allocations**		**2,943.00**	**2,943.00**	**0.00**	**0.00**	**0.00**	**2,943.00**	**2,943.00**
****Total Indirect Cost Expenditures**		**2,943.00**	**2,943.00**	**0.00**	**0.00**	**0.00**	**2,943.00**	**2,943.00**
*****Total Expenditures**		**9,342.00**	**9,342.00**	**0.00**	**0.00**	**0.00**	**9,342.00**	**9,342.00**

Grant 115097 - EPA TIME LTM
Fund 115097 - EPA TIME LTM

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20128	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/28/2011 - 03/27/2012		

Fund Information

Effective Date:	3/28/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,076.59	1,300.86	0.00	(1,300.86)	(1,300.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,178.00	3,178.00	0.00	0.00	0.00	3,178.00	3,178.00
615F10	PAT	0.00	0.00	9,662.62	9,662.62	0.00	(9,662.62)	(9,662.62)
615NZ0	PAT Unallocated Budget (Bud Only)	30,988.00	30,988.00	0.00	0.00	0.00	30,988.00	30,988.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,183.00	24,183.00	0.00	0.00	0.00	24,183.00	24,183.00
***Total: 61 - Salaries and Wages**		**58,349.00**	**58,349.00**	**10,739.21**	**10,963.48**	**0.00**	**47,385.52**	**47,385.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	80.39	96.31	0.00	(96.31)	(96.31)
65YF10	Full Fringe Benefit Distr Expe	15,362.00	15,362.00	4,295.81	4,295.81	0.00	11,066.19	11,066.19
***Total: 65 - Fringe Benefits**		**15,362.00**	**15,362.00**	**4,376.20**	**4,392.12**	**0.00**	**10,969.88**	**10,969.88**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710400	Student or Non-Emp Travel	0.00	0.00	51.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**51.00**	**51.00**	**0.00**	**4,949.00**	**4,949.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	682.69	682.69	0.00	(682.69)	(682.69)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(6.56)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**676.13**	**682.69**	**0.00**	**20,817.31**	**20,817.31**
***Total: 71 - Support**		**26,500.00**	**26,500.00**	**727.13**	**733.69**	**0.00**	**25,766.31**	**25,766.31**
730001	Subcontracts 01	38,111.00	38,111.00	0.00	0.00	0.00	38,111.00	38,111.00
***Total: 73 - Subcontracts**		**38,111.00**	**38,111.00**	**0.00**	**0.00**	**0.00**	**38,111.00**	**38,111.00**
****Total Direct Cost Expenditures**		**138,322.00**	**138,322.00**	**15,842.54**	**16,089.29**	**0.00**	**122,232.71**	**122,232.71**
760300	F&A Expenditures	58,014.00	58,014.00	7,287.51	7,401.01	0.00	50,612.99	50,612.99
***Total: 76 - F&A and Internal Allocations**		**58,014.00**	**58,014.00**	**7,287.51**	**7,401.01**	**0.00**	**50,612.99**	**50,612.99**
****Total Indirect Cost Expenditures**		**58,014.00**	**58,014.00**	**7,287.51**	**7,401.01**	**0.00**	**50,612.99**	**50,612.99**
*****Total Expenditures**		**196,336.00**	**196,336.00**	**23,130.05**	**23,490.30**	**0.00**	**172,845.70**	**172,845.70**
Revenue								
530000	Federal Programs	0.00	0.00	23,130.05	23,490.30	0.00	(23,490.30)	(23,490.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,130.05**	**23,490.30**	**0.00**	**(23,490.30)**	**(23,490.30)**
*****Total Revenue**		**0.00**	**0.00**	**23,130.05**	**23,490.30**	**0.00**	**(23,490.30)**	**(23,490.30)**

Grant 13F004 - Purple Loosestrife Control
Fund 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
FMGR: Weaver, John

Type: Other

PI:	Weaver, John		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	12/4/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1994		Rev Account:	530000			

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: 61 - Salaries and Wages**		**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: 65 - Fringe Benefits**		**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant 13F005 - Public Info Pgm on Vertebrates
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process
FMGR: Taylor, James Thomas

Type: Other

PI:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1994		Rev Account:	530100			

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: 61 - Salaries and Wages**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: 65 - Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel		**0.00**	**980.00**	**0.00**	**1,179.44**	**0.00**	**(1,179.44)**	**(199.44)**
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support		**0.00**	**845.00**	**0.00**	**1,107.71**	**0.00**	**(1,107.71)**	**(262.71)**
***Total: 71 - Support**		**0.00**	**1,825.00**	**0.00**	**2,287.15**	**0.00**	**(2,287.15)**	**(462.15)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant 13F010 - Initiatives to Enhance the Viabilit
Fund 13F010 - Initiatives to Enhance the Viabilit

Status: Closing - Manual Process
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.615	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
***Total: 61 - Salaries and Wages**		**2,920.00**	**2,920.00**	**0.00**	**5,442.00**	**0.00**	**(2,522.00)**	**(2,522.00)**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**0.00**	**420.67**	**0.00**	**659.33**	**659.33**
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
Subtotal: Travel		**2,200.00**	**2,200.00**	**0.00**	**802.55**	**0.00**	**1,397.45**	**1,397.45**
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
Subtotal: Non-Travel Support		**467.00**	**467.00**	**0.00**	**0.00**	**0.00**	**467.00**	**467.00**
***Total: 71 - Support**		**2,667.00**	**2,667.00**	**0.00**	**802.55**	**0.00**	**1,864.45**	**1,864.45**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,665.22**	**0.00**	**1.78**	**1.78**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,333.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**7,998.26**	**0.00**	**1.74**	**1.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,998.26**	**0.00**	**(7,998.26)**	**(7,998.26)**

Grant 13F039 - Tidal Marsh Soils
Fund 15C092 - Tidal Marsh Soils - CS

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	7214286A380	CFDA #: 10.072	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F047 - NE Rainbow Smelt Spawning
Fund 13F047 - NE Rainbow Smelt Spawning

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	082207-119	CFDA #:	11.472
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/22/2007 - 04/30/2010		

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,268.89	0.00	(5,268.89)	(5,268.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,440.00	36,440.00	0.00	0.00	0.00	36,440.00	36,440.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,814.00	0.00	(2,814.00)	(2,814.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,026.33	0.00	(26,026.33)	(26,026.33)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,931.85	0.00	(2,931.85)	(2,931.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,583.18	0.00	(6,583.18)	(6,583.18)
617F10	Operating Staff	0.00	0.00	0.00	7,676.51	0.00	(7,676.51)	(7,676.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,797.82	0.00	(3,797.82)	(3,797.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,440.00	0.00	(10,440.00)	(10,440.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
***Total: 61 - Salaries and Wages**		**84,649.00**	**84,649.00**	**0.00**	**74,113.62**	**0.00**	**10,535.38**	**10,535.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	246.28	0.00	(246.28)	(246.28)
65YF10	Full Fringe Benefit Distr Expe	16,953.00	16,953.00	0.00	5,389.11	0.00	11,563.89	11,563.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,152.47	0.00	(4,152.47)	(4,152.47)
***Total: 65 - Fringe Benefits**		**16,953.00**	**16,953.00**	**0.00**	**9,787.86**	**0.00**	**7,165.14**	**7,165.14**
710100	Out-of-State Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**(937.00)**	**(937.00)**
7112	Research Supplies	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
711200	Research Supplies	0.00	0.00	0.00	38,301.66	0.00	(38,301.66)	(38,301.66)
714030	Postage-Express Mail	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
Subtotal: Non-Travel Support		**7,741.00**	**7,741.00**	**0.00**	**38,362.50**	**0.00**	**(30,621.50)**	**(30,621.50)**
***Total: 71 - Support**		**7,741.00**	**7,741.00**	**0.00**	**39,299.50**	**0.00**	**(31,558.50)**	**(31,558.50)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	21,510.00	21,510.00	0.00	0.00	0.00	21,510.00	21,510.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,076.75	0.00	(4,076.75)	(4,076.75)
***Total: 72 - Student and/or Participant Support**		**21,510.00**	**21,510.00**	**0.00**	**4,766.75**	**0.00**	**16,743.25**	**16,743.25**

Grant 13F047 - NE Rainbow Smelt Spawning
Fund 13F047 - NE Rainbow Smelt Spawning

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	082207-119	CFDA #:	11.472
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/22/2007 - 04/30/2010		

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**130,853.00**	**130,853.00**	**0.00**	**127,967.73**	**0.00**	**2,885.27**	**2,885.27**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	29,147.00	29,147.00	0.00	32,032.27	0.00	(2,885.27)	(2,885.27)
***Total: 76 - F&A and Internal Allocations**		**29,147.00**	**29,147.00**	**0.00**	**32,032.27**	**0.00**	**(2,885.27)**	**(2,885.27)**
****Total Indirect Cost Expenditures**		**29,147.00**	**29,147.00**	**0.00**	**32,032.27**	**0.00**	**(2,885.27)**	**(2,885.27)**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**0.00**	**160,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	160,000.00	0.00	(160,000.00)	(160,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**(160,000.00)**	**(160,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**(160,000.00)**	**(160,000.00)**

Grant 13F054 - Relationship of Moose and Tick
Fund 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	9/15/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	100808-86	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2008 - 12/31/2010		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OFISH

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,250.04	0.00	(7,250.04)	(7,250.04)
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,622.00	0.00	(16,622.00)	(16,622.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,332.71	0.00	(14,332.71)	(14,332.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,846.91	0.00	(2,846.91)	(2,846.91)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**42,500.00**	**42,500.00**	**0.00**	**45,613.68**	**0.00**	**(3,113.68)**	**(3,113.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	347.20	0.00	(347.20)	(347.20)
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,391.06	0.00	(1,391.06)	(1,391.06)
***Total: 65 - Fringe Benefits**		**2,436.00**	**2,436.00**	**0.00**	**1,738.26**	**0.00**	**697.74**	**697.74**
710	Travel	28,279.00	28,279.00	0.00	0.00	0.00	28,279.00	28,279.00
710000	In-State Travel	0.00	0.00	0.00	3,737.14	0.00	(3,737.14)	(3,737.14)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,667.06	0.00	(23,667.06)	(23,667.06)
Subtotal: Travel		**28,279.00**	**28,279.00**	**0.00**	**27,404.20**	**0.00**	**874.80**	**874.80**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	3,733.15	0.00	(3,733.15)	(3,733.15)
713010	Printing & Copying-Publications	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**5,453.15**	**0.00**	**1,546.85**	**1,546.85**
***Total: 71 - Support**		**35,279.00**	**35,279.00**	**0.00**	**32,857.35**	**0.00**	**2,421.65**	**2,421.65**
****Total Direct Cost Expenditures**		**80,215.00**	**80,215.00**	**0.00**	**80,209.29**	**0.00**	**5.71**	**5.71**
760300	F&A Expenditures	12,032.00	12,032.00	0.00	12,031.37	0.00	0.63	0.63
***Total: 76 - F&A and Internal Allocations**		**12,032.00**	**12,032.00**	**0.00**	**12,031.37**	**0.00**	**0.63**	**0.63**
****Total Indirect Cost Expenditures**		**12,032.00**	**12,032.00**	**0.00**	**12,031.37**	**0.00**	**0.63**	**0.63**
*****Total Expenditures**		**92,247.00**	**92,247.00**	**0.00**	**92,240.66**	**0.00**	**6.34**	**6.34**

Grant 13F054 - Relationship of Moose and Tick
Fund 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	100808-86	CFDA #: 15.611	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2008 - 12/31/2010		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFISH

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	92,240.66	0.00	(92,240.66)	(92,240.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,240.66**	**0.00**	**(92,240.66)**	**(92,240.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,240.66**	**0.00**	**(92,240.66)**	**(92,240.66)**

Grant 13F056 - Ecology of NH Bobcats
Fund 13F056 - Ecology of NH Bobcats

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	11190887	CFDA #:	15.611
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	11/01/2008 - 12/31/2012		

Fund Information

Effective Date:	11/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	138.37	0.00	(138.37)	(138.37)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	784.10	0.00	(784.10)	(784.10)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,230.80	7,730.84	0.00	(7,730.84)	(7,730.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,550.18	0.00	(21,550.18)	(21,550.18)
613NZ0	Grad Unallocated Budget (Bud Only)	54,532.00	54,532.00	0.00	0.00	0.00	54,532.00	54,532.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
61SNSH	Student Labor	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
61SNWS	College Work Study	0.00	0.00	400.00	1,119.20	0.00	(1,119.20)	(1,119.20)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**74,532.00**	**74,532.00**	**2,630.80**	**36,776.19**	**0.00**	**37,755.81**	**37,755.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	165.16	595.00	0.00	(595.00)	(595.00)
65YF10	Full Fringe Benefit Distr Expe	3,162.00	3,162.00	0.00	0.00	0.00	3,162.00	3,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	475.10	0.00	(475.10)	(475.10)
***Total: 65 - Fringe Benefits**		**3,162.00**	**3,162.00**	**165.16**	**1,070.10**	**0.00**	**2,091.90**	**2,091.90**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	3,441.65	0.00	(3,441.65)	(3,441.65)
710100	Out-of-State Travel	0.00	0.00	0.00	232.10	0.00	(232.10)	(232.10)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,406.89	0.00	(4,406.89)	(4,406.89)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**8,380.64**	**0.00**	**11,619.36**	**11,619.36**
7112	Research Supplies	71,053.00	71,053.00	0.00	0.00	0.00	71,053.00	71,053.00
711200	Research Supplies	0.00	0.00	0.00	65,619.66	0.00	(65,619.66)	(65,619.66)
713000	Printing & Copying-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.12	0.00	(54.12)	(54.12)
714030	Postage-Express Mail	0.00	0.00	0.00	44.54	0.00	(44.54)	(44.54)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
717200	Other Professional Services-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	355.00	5,107.12	0.00	(5,107.12)	(5,107.12)
718014	Telecom-Telephone Equipment	0.00	0.00	3.42	16.37	0.00	(16.37)	(16.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)

Grant 13F056 - Ecology of NH Bobcats
Fund 13F056 - Ecology of NH Bobcats

Status: Active
FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI:	Litvaitis, John A		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	11190887	CFDA #: 15.611	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	11/01/2008 - 12/31/2012		

Fund Information

Effective Date:	11/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**71,053.00**	**71,053.00**	**358.42**	**72,982.81**	**0.00**	**(1,929.81)**	**(1,929.81)**
***Total: 71 - Support**		**91,053.00**	**91,053.00**	**358.42**	**81,363.45**	**0.00**	**9,689.55**	**9,689.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
721100	Assistantships	27,986.00	27,986.00	0.00	0.00	0.00	27,986.00	27,986.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,375.50	0.00	(14,375.50)	(14,375.50)
***Total: 72 - Student and/or Participant Support**		**27,986.00**	**27,986.00**	**0.00**	**16,868.50**	**0.00**	**11,117.50**	**11,117.50**
Total Direct Cost Expenditures		**196,733.00**	**196,733.00**	**3,154.38**	**136,078.24**	**0.00**	**60,654.76**	**60,654.76**
760300	F&A Expenditures	29,512.00	29,512.00	441.62	19,050.91	0.00	10,461.09	10,461.09
***Total: 76 - F&A and Internal Allocations**		**29,512.00**	**29,512.00**	**441.62**	**19,050.91**	**0.00**	**10,461.09**	**10,461.09**
Total Indirect Cost Expenditures		**29,512.00**	**29,512.00**	**441.62**	**19,050.91**	**0.00**	**10,461.09**	**10,461.09**
***Total Expenditures**		**226,245.00**	**226,245.00**	**3,596.00**	**155,129.15**	**0.00**	**71,115.85**	**71,115.85**
Revenue								
530100	NH State Programs	0.00	0.00	3,596.00	155,129.15	0.00	(155,129.15)	(155,129.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,596.00**	**155,129.15**	**0.00**	**(155,129.15)**	**(155,129.15)**
***Total Revenue**		**0.00**	**0.00**	**3,596.00**	**155,129.15**	**0.00**	**(155,129.15)**	**(155,129.15)**

Grant 13F070 - Ecology of Marten
Fund 13F070 - Ecology of Marten

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	9/22/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	092210-117	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2013		Rev Account:	530100				Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,661.54	2,007.70	0.00	(2,007.70)	(2,007.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,250.08	0.00	(7,250.08)	(7,250.08)
613NZ0	Grad Unallocated Budget (Bud Only)	46,127.00	46,127.00	0.00	0.00	0.00	46,127.00	46,127.00
61CPHX	Part Time Hourly	0.00	0.00	1,920.00	8,248.00	0.00	(8,248.00)	(8,248.00)
61SNSH	Student Labor	0.00	0.00	2,400.00	5,260.00	0.00	(5,260.00)	(5,260.00)
61SNWS	College Work Study	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**71,127.00**	**71,127.00**	**5,981.54**	**23,575.78**	**0.00**	**47,551.22**	**47,551.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	124.05	148.63	0.00	(148.63)	(148.63)
65YF10	Full Fringe Benefit Distr Expe	2,531.00	2,531.00	0.00	0.00	0.00	2,531.00	2,531.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.77	594.06	0.00	(594.06)	(594.06)
***Total: 65 - Fringe Benefits**		**2,531.00**	**2,531.00**	**268.82**	**742.69**	**0.00**	**1,788.31**	**1,788.31**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	345.78	635.78	0.00	(635.78)	(635.78)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,196.06	6,997.64	0.00	(6,997.64)	(6,997.64)
Subtotal: Travel		**18,000.00**	**18,000.00**	**2,541.84**	**7,683.42**	**0.00**	**10,316.58**	**10,316.58**
7112	Research Supplies	40,390.00	40,390.00	0.00	0.00	0.00	40,390.00	40,390.00
711200	Research Supplies	0.00	0.00	411.84	8,770.03	0.00	(8,770.03)	(8,770.03)
714000	Postage-General	0.00	0.00	0.00	19.17	0.00	(19.17)	(19.17)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	133.30	977.78	0.00	(977.78)	(977.78)
717200	Other Professional Services-General	0.00	0.00	0.00	319.74	0.00	(319.74)	(319.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**46,190.00**	**46,190.00**	**545.14**	**10,086.72**	**0.00**	**36,103.28**	**36,103.28**
***Total: 71 - Support**		**64,190.00**	**64,190.00**	**3,086.98**	**17,770.14**	**0.00**	**46,419.86**	**46,419.86**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	26,887.00	26,887.00	0.00	0.00	0.00	26,887.00	26,887.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,945.50	0.00	(4,945.50)	(4,945.50)
***Total: 72 - Student and/or Participant Support**		**26,887.00**	**26,887.00**	**0.00**	**5,818.50**	**0.00**	**21,068.50**	**21,068.50**
740000	Cap Equipment	11,500.00	11,500.00	0.00	23,959.00	0.00	(12,459.00)	(12,459.00)
***Total: 74 - Capitalizable Plant and Equipment**		**11,500.00**	**11,500.00**	**0.00**	**23,959.00**	**0.00**	**(12,459.00)**	**(12,459.00)**
****Total Direct Cost Expenditures**		**176,235.00**	**176,235.00**	**9,337.34**	**71,866.11**	**0.00**	**104,368.89**	**104,368.89**

Grant 13F070 - Ecology of Marten
Fund 13F070 - Ecology of Marten

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	9/22/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	092210-117	CFDA #: 15.634	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2013		Rev Account:	530100				Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	26,436.00	26,436.00	1,400.62	10,779.88	0.00	15,656.12	15,656.12
***Total: 76 - F&A and Internal Allocations**		**26,436.00**	**26,436.00**	**1,400.62**	**10,779.88**	**0.00**	**15,656.12**	**15,656.12**
****Total Indirect Cost Expenditures**		**26,436.00**	**26,436.00**	**1,400.62**	**10,779.88**	**0.00**	**15,656.12**	**15,656.12**
*****Total Expenditures**		**202,671.00**	**202,671.00**	**10,737.96**	**82,645.99**	**0.00**	**120,025.01**	**120,025.01**
Revenue								
530100	NH State Programs	0.00	0.00	10,737.96	82,645.99	0.00	(82,645.99)	(82,645.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,737.96**	**82,645.99**	**0.00**	**(82,645.99)**	**(82,645.99)**
*****Total Revenue**		**0.00**	**0.00**	**10,737.96**	**82,645.99**	**0.00**	**(82,645.99)**	**(82,645.99)**

Grant 13F070 - Ecology of Marten
Fund 15C724 - Ecology of Marten - CS

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	092210-117	CFDA #: 15.634	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/22/2010 - 06/30/2013		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,744.86	0.00	(12,744.86)	(12,744.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,084.00	38,084.00	0.00	0.00	0.00	38,084.00	38,084.00
***Total: 61 - Salaries and Wages**		**38,084.00**	**38,084.00**	**0.00**	**12,744.86**	**0.00**	**25,339.14**	**25,339.14**
65YF10	Full Fringe Benefit Distr Expe	16,706.00	16,706.00	0.00	5,658.81	0.00	11,047.19	11,047.19
***Total: 65 - Fringe Benefits**		**16,706.00**	**16,706.00**	**0.00**	**5,658.81**	**0.00**	**11,047.19**	**11,047.19**
****Total Direct Cost Expenditures**		**54,790.00**	**54,790.00**	**0.00**	**18,403.67**	**0.00**	**36,386.33**	**36,386.33**
760300	F&A Expenditures	15,182.00	15,182.00	0.00	4,784.95	0.00	10,397.05	10,397.05
***Total: 76 - F&A and Internal Allocations**		**15,182.00**	**15,182.00**	**0.00**	**4,784.95**	**0.00**	**10,397.05**	**10,397.05**
****Total Indirect Cost Expenditures**		**15,182.00**	**15,182.00**	**0.00**	**4,784.95**	**0.00**	**10,397.05**	**10,397.05**
*****Total Expenditures**		**69,972.00**	**69,972.00**	**0.00**	**23,188.62**	**0.00**	**46,783.38**	**46,783.38**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.03	23,188.62	0.00	(23,188.62)	(23,188.62)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.03**	**23,188.62**	**0.00**	**(23,188.62)**	**(23,188.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.03**	**23,188.62**	**0.00**	**(23,188.62)**	**(23,188.62)**

Grant 13F071 - Productivity of Deer
Fund 13F071 - Productivity of Deer

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	111710-103	CFDA #: 15.611	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	11/17/2010 - 12/31/2012		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,661.54	2,007.70	0.00	(2,007.70)	(2,007.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,250.08	0.00	(7,250.08)	(7,250.08)
613NZ0	Grad Unallocated Budget (Bud Only)	39,318.00	39,318.00	0.00	0.00	0.00	39,318.00	39,318.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**46,818.00**	**46,818.00**	**1,661.54**	**9,257.78**	**0.00**	**37,560.22**	**37,560.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	124.05	148.63	0.00	(148.63)	(148.63)
65YF10	Full Fringe Benefit Distr Expe	676.00	676.00	0.00	0.00	0.00	676.00	676.00
***Total: 65 - Fringe Benefits**		**676.00**	**676.00**	**124.05**	**148.63**	**0.00**	**527.37**	**527.37**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	343.74	2,088.96	0.00	(2,088.96)	(2,088.96)
Subtotal: Travel		**10,000.00**	**10,000.00**	**343.74**	**2,088.96**	**0.00**	**7,911.04**	**7,911.04**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	178.88	0.00	(178.88)	(178.88)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**178.88**	**0.00**	**9,821.12**	**9,821.12**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**343.74**	**2,267.84**	**0.00**	**17,732.16**	**17,732.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	28,757.00	28,757.00	0.00	0.00	0.00	28,757.00	28,757.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,332.50	0.00	(4,332.50)	(4,332.50)
***Total: 72 - Student and/or Participant Support**		**28,757.00**	**28,757.00**	**0.00**	**5,205.50**	**0.00**	**23,551.50**	**23,551.50**
****Total Direct Cost Expenditures**		**96,251.00**	**96,251.00**	**2,129.33**	**16,879.75**	**0.00**	**79,371.25**	**79,371.25**
760300	F&A Expenditures	14,437.00	14,437.00	319.40	2,531.94	0.00	11,905.06	11,905.06
***Total: 76 - F&A and Internal Allocations**		**14,437.00**	**14,437.00**	**319.40**	**2,531.94**	**0.00**	**11,905.06**	**11,905.06**
****Total Indirect Cost Expenditures**		**14,437.00**	**14,437.00**	**319.40**	**2,531.94**	**0.00**	**11,905.06**	**11,905.06**
*****Total Expenditures**		**110,688.00**	**110,688.00**	**2,448.73**	**19,411.69**	**0.00**	**91,276.31**	**91,276.31**
Revenue								
530100	NH State Programs	0.00	0.00	2,448.73	19,411.69	0.00	(19,411.69)	(19,411.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,448.73**	**19,411.69**	**0.00**	**(19,411.69)**	**(19,411.69)**
*****Total Revenue**		**0.00**	**0.00**	**2,448.73**	**19,411.69**	**0.00**	**(19,411.69)**	**(19,411.69)**

Grant 13F071 - Productivity of Deer
Fund 15C737 - Productivity of Deer - CS

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	111710-103	CFDA #: 15.611	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	11/17/2010 - 12/31/2012		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,552.56	4,552.56	0.00	(4,552.56)	(4,552.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
***Total: 61 - Salaries and Wages**		**9,100.00**	**9,100.00**	**4,552.56**	**4,552.56**	**0.00**	**4,547.44**	**4,547.44**
65YF10	Full Fringe Benefit Distr Expe	3,936.00	3,936.00	2,021.36	2,021.36	0.00	1,914.64	1,914.64
***Total: 65 - Fringe Benefits**		**3,936.00**	**3,936.00**	**2,021.36**	**2,021.36**	**0.00**	**1,914.64**	**1,914.64**
****Total Direct Cost Expenditures**		**13,036.00**	**13,036.00**	**6,573.92**	**6,573.92**	**0.00**	**6,462.08**	**6,462.08**
760300	F&A Expenditures	4,563.00	4,563.00	2,300.87	2,300.87	0.00	2,262.13	2,262.13
***Total: 76 - F&A and Internal Allocations**		**4,563.00**	**4,563.00**	**2,300.87**	**2,300.87**	**0.00**	**2,262.13**	**2,262.13**
****Total Indirect Cost Expenditures**		**4,563.00**	**4,563.00**	**2,300.87**	**2,300.87**	**0.00**	**2,262.13**	**2,262.13**
*****Total Expenditures**		**17,599.00**	**17,599.00**	**8,874.79**	**8,874.79**	**0.00**	**8,724.21**	**8,724.21**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,874.79	8,874.79	0.00	(8,874.79)	(8,874.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,874.79**	**8,874.79**	**0.00**	**(8,874.79)**	**(8,874.79)**
*****Total Revenue**		**0.00**	**0.00**	**8,874.79**	**8,874.79**	**0.00**	**(8,874.79)**	**(8,874.79)**

Grant 13F072 - Nuisance Bears
Fund 13F072 - Nuisance Bears

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	111710-104	CFDA #: 15.611	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	11/17/2010 - 09/01/2013		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,227.08	3,899.40	0.00	(3,899.40)	(3,899.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,250.08	0.00	(7,250.08)	(7,250.08)
613NZ0	Grad Unallocated Budget (Bud Only)	56,009.00	56,009.00	0.00	0.00	0.00	56,009.00	56,009.00
61SNSH	Student Labor	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**71,009.00**	**71,009.00**	**3,627.08**	**11,549.48**	**0.00**	**59,459.52**	**59,459.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	240.94	288.68	0.00	(288.68)	(288.68)
65YF10	Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	0.00	0.00	2,822.00	2,822.00
***Total: 65 - Fringe Benefits**		**2,822.00**	**2,822.00**	**240.94**	**288.68**	**0.00**	**2,533.32**	**2,533.32**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000	In-State Travel	0.00	0.00	119.00	380.12	0.00	(380.12)	(380.12)
710400	Student or Non-Emp Travel	0.00	0.00	2,868.75	3,318.06	0.00	(3,318.06)	(3,318.06)
Subtotal: Travel		**12,500.00**	**12,500.00**	**2,987.75**	**3,698.18**	**0.00**	**8,801.82**	**8,801.82**
7112	Research Supplies	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
711200	Research Supplies	0.00	0.00	21,018.04	40,412.15	0.00	(40,412.15)	(40,412.15)
717200	Other Professional Services-General	0.00	0.00	(19,790.00)	299.00	0.00	(299.00)	(299.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		**137,000.00**	**137,000.00**	**1,228.04**	**40,711.15**	**0.00**	**96,288.85**	**96,288.85**
***Total: 71 - Support**		**149,500.00**	**149,500.00**	**4,215.79**	**44,409.33**	**0.00**	**105,090.67**	**105,090.67**
721100	Assistantships	32,751.00	32,751.00	0.00	0.00	0.00	32,751.00	32,751.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,269.50	0.00	(7,269.50)	(7,269.50)
***Total: 72 - Student and/or Participant Support**		**32,751.00**	**32,751.00**	**0.00**	**7,269.50**	**0.00**	**25,481.50**	**25,481.50**
****Total Direct Cost Expenditures**		**256,082.00**	**256,082.00**	**8,083.81**	**63,516.99**	**0.00**	**192,565.01**	**192,565.01**
760300	F&A Expenditures	38,412.00	38,412.00	1,212.58	9,527.52	0.00	28,884.48	28,884.48
***Total: 76 - F&A and Internal Allocations**		**38,412.00**	**38,412.00**	**1,212.58**	**9,527.52**	**0.00**	**28,884.48**	**28,884.48**
****Total Indirect Cost Expenditures**		**38,412.00**	**38,412.00**	**1,212.58**	**9,527.52**	**0.00**	**28,884.48**	**28,884.48**
*****Total Expenditures**		**294,494.00**	**294,494.00**	**9,296.39**	**73,044.51**	**0.00**	**221,449.49**	**221,449.49**
Revenue								
530100	NH State Programs	0.00	0.00	9,296.39	73,044.51	0.00	(73,044.51)	(73,044.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,296.39**	**73,044.51**	**0.00**	**(73,044.51)**	**(73,044.51)**

Grant 13F072 - Nuisance Bears
Fund 13F072 - Nuisance Bears

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	11/17/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	111710-104	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/2010 - 09/01/2013		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**9,296.39**	**73,044.51**	**0.00**	**(73,044.51)**	**(73,044.51)**

Grant 13F072 - Nuisance Bears
Fund 15C738 - Nuisance Bears - CS

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI: Pekins, Peter J
Sponsor: NH Department of Fish & Game
Sponsor ID: 111710-104 CFDA #: 15.611
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/17/2010 - 09/01/2013

Fund Information
Effective Date: 11/17/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,081.43	10,081.43	0.00	(10,081.43)	(10,081.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	43,800.00	43,800.00
***Total: 61 - Salaries and Wages**		**43,800.00**	**43,800.00**	**10,081.43**	**10,081.43**	**0.00**	**33,718.57**	**33,718.57**
65YF10	Full Fringe Benefit Distr Expe	18,954.00	18,954.00	4,476.23	4,476.23	0.00	14,477.77	14,477.77
***Total: 65 - Fringe Benefits**		**18,954.00**	**18,954.00**	**4,476.23**	**4,476.23**	**0.00**	**14,477.77**	**14,477.77**
****Total Direct Cost Expenditures**		**62,754.00**	**62,754.00**	**14,557.66**	**14,557.66**	**0.00**	**48,196.34**	**48,196.34**
760300	F&A Expenditures	10,313.00	10,313.00	2,183.64	2,183.64	0.00	8,129.36	8,129.36
***Total: 76 - F&A and Internal Allocations**		**10,313.00**	**10,313.00**	**2,183.64**	**2,183.64**	**0.00**	**8,129.36**	**8,129.36**
****Total Indirect Cost Expenditures**		**10,313.00**	**10,313.00**	**2,183.64**	**2,183.64**	**0.00**	**8,129.36**	**8,129.36**
*****Total Expenditures**		**73,067.00**	**73,067.00**	**16,741.30**	**16,741.30**	**0.00**	**56,325.70**	**56,325.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	16,741.30	16,741.30	0.00	(16,741.30)	(16,741.30)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**16,741.30**	**16,741.30**	**0.00**	**(16,741.30)**	**(16,741.30)**
*****Total Revenue**		**0.00**	**0.00**	**16,741.30**	**16,741.30**	**0.00**	**(16,741.30)**	**(16,741.30)**

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Closing - Manual Process
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	07/16/03	CFDA #: 11.419	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/16/2003 - 03/31/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	56,018.72	0.00	(56,018.72)	(56,018.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,904.74	0.00	(38,904.74)	(38,904.74)
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,800.10	0.00	(16,800.10)	(16,800.10)
615F10	PAT	0.00	0.00	0.00	9,308.89	0.00	(9,308.89)	(9,308.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,898.83	0.00	(5,898.83)	(5,898.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
***Total: 61 - Salaries and Wages**		**114,471.00**	**114,471.00**	**0.00**	**127,414.03**	**0.00**	**(12,943.03)**	**(12,943.03)**
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	0.00	27,140.50	0.00	(1,239.50)	(1,239.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.41	0.00	(1,499.41)	(1,499.41)
***Total: 65 - Fringe Benefits**		**25,901.00**	**25,901.00**	**0.00**	**28,639.91**	**0.00**	**(2,738.91)**	**(2,738.91)**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	501.87	0.00	(501.87)	(501.87)
710100	Out-of-State Travel	0.00	0.00	0.00	840.21	0.00	(840.21)	(840.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.19	0.00	(419.19)	(419.19)
Subtotal: Travel		**6,800.00**	**6,800.00**	**0.00**	**1,761.27**	**0.00**	**5,038.73**	**5,038.73**
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	0.00	10,116.76	0.00	(10,116.76)	(10,116.76)
713000	Printing & Copying-General	0.00	0.00	0.00	29.70	0.00	(29.70)	(29.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
714030	Postage-Express Mail	0.00	0.00	0.00	56.83	0.00	(56.83)	(56.83)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Non-Travel Support		**8,103.00**	**8,103.00**	**0.00**	**10,273.63**	**0.00**	**(2,170.63)**	**(2,170.63)**
***Total: 71 - Support**		**14,903.00**	**14,903.00**	**0.00**	**12,034.90**	**0.00**	**2,868.10**	**2,868.10**
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,534.01	0.00	(13,534.01)	(13,534.01)
***Total: 72 - Student and/or Participant Support**		**17,331.00**	**17,331.00**	**0.00**	**13,534.01**	**0.00**	**3,796.99**	**3,796.99**
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
***Total: 73 - Subcontracts**		**14,700.00**	**14,700.00**	**0.00**	**4,900.00**	**0.00**	**9,800.00**	**9,800.00**

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Closing - Manual Process
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	07/16/03	CFDA #: 11.419	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/16/2003 - 03/31/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**187,306.00**	**187,306.00**	**0.00**	**186,522.85**	**0.00**	**783.15**	**783.15**
760300 F&A Expenditures	44,194.00	44,194.00	0.00	44,977.14	0.00	(783.14)	(783.14)
***Total: 76 - F&A and Internal Allocations**	**44,194.00**	**44,194.00**	**0.00**	**44,977.14**	**0.00**	**(783.14)**	**(783.14)**
****Total Indirect Cost Expenditures**	**44,194.00**	**44,194.00**	**0.00**	**44,977.14**	**0.00**	**(783.14)**	**(783.14)**
*****Total Expenditures**	**231,500.00**	**231,500.00**	**0.00**	**231,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	231,499.99	0.00	(231,499.99)	(231,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,499.99**	**0.00**	**(231,499.99)**	**(231,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,499.99**	**0.00**	**(231,499.99)**	**(231,499.99)**

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UBZODC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(151.01)	0.00	151.01	151.01
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**(151.01)**	**0.00**	**151.01**	**151.01**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(151.01)**	**0.00**	**151.01**	**151.01**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,560.00**	**0.00**	**4,415.02**	**0.00**	**(4,415.02)**	**13,144.98**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
***Total: 65 - Fringe Benefits**		**0.00**	**2,414.00**	**0.00**	**370.87**	**0.00**	**(370.87)**	**2,043.13**
710000	In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**258.00**	**0.00**	**(258.00)**	**242.00**
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112	Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
Subtotal: Non-Travel Support		**0.00**	**4,462.00**	**0.00**	**6,188.89**	**0.00**	**(6,188.89)**	**(1,726.89)**
***Total: 71 - Support**		**0.00**	**4,962.00**	**0.00**	**6,446.89**	**0.00**	**(6,446.89)**	**(1,484.89)**
****Total Direct Cost Expenditures**		**0.00**	**24,936.00**	**0.00**	**11,232.78**	**0.00**	**(11,232.78)**	**13,703.22**
760300	F&A Expenditures	0.00	7,730.00	0.00	3,482.15	0.00	(3,482.15)	4,247.85
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
****Total Indirect Cost Expenditures**		**0.00**	**7,730.00**	**0.00**	**3,482.15**	**0.00**	**(3,482.15)**	**4,247.85**
*****Total Expenditures**		**0.00**	**32,666.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**17,951.07**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,714.93	0.00	(14,714.93)	(14,714.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**(14,714.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,714.93**	**0.00**	**(14,714.93)**	**(14,714.93)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI:	Bolster, Carl H.	**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC		
Sponsor ID:	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRCB		
FRAGRNT Start/End Date:	03/25/2002 - 12/31/2003	Rev Account:	530100				

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	9,596.60	0.00	9,596.60	0.00	(9,596.60)	0.00
61CPHX	Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
61SNSH	Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,583.60**	**0.00**	**12,583.60**	**0.00**	**(12,583.60)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,024.68	0.00	1,024.68	0.00	(1,024.68)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,024.68**	**0.00**	**1,024.68**	**0.00**	**(1,024.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,608.28**	**0.00**	**13,608.28**	**0.00**	**(13,608.28)**	**0.00**
760300	F&A Expenditures	0.00	4,218.56	0.00	4,218.56	0.00	(4,218.56)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,218.56**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,218.56**	**0.00**	**4,218.56**	**0.00**	**(4,218.56)**	**0.00**
*****Total Expenditures**		**0.00**	**17,826.84**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**0.00**
Revenue								
530100	NH State Programs	0.00	17,826.84	0.00	17,826.84	0.00	(17,826.84)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**17,826.84**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**0.00**
*****Total Revenue**		**0.00**	**17,826.84**	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**	**0.00**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
***Total: 61 - Salaries and Wages**		**2,081.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**2,081.00**	**17,812.00**
65YF10	Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
***Total: 65 - Fringe Benefits**		**822.00**	**915.00**	**0.00**	**0.00**	**0.00**	**822.00**	**915.00**
721100	Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,304.00**	**0.00**	**3,037.25**	**0.00**	**(3,037.25)**	**6,266.75**
****Total Direct Cost Expenditures**		**2,903.00**	**28,031.00**	**0.00**	**3,037.25**	**0.00**	**(134.25)**	**24,993.75**
760300	F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total: 76 - F&A and Internal Allocations**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
****Total Indirect Cost Expenditures**		**900.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**900.00**	**5,806.00**
*****Total Expenditures**		**3,803.00**	**33,837.00**	**0.00**	**3,037.25**	**0.00**	**765.75**	**30,799.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,037.25**	**0.00**	**(9,037.25)**	**(9,037.25)**

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Closing - Manual Process
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
760300	F&A Expenditures	0.00	1,860.04	0.00	1,860.04	0.00	(1,860.04)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,860.04**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,860.04**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**0.00**
*****Total Expenditures**		**0.00**	**7,860.04**	**0.00**	**7,860.04**	**0.00**	**(7,860.04)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	1,860.04	0.00	1,860.04	0.00	(1,860.04)	0.00
***Total: 5Z - Transfers In**		**0.00**	**1,860.04**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**0.00**
*****Total Revenue**		**0.00**	**1,860.04**	**0.00**	**1,860.04**	**0.00**	**(1,860.04)**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
760300	F&A Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Expenditures**		**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
760300	F&A Expenditures	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
*****Total Expenditures**		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 15C444 - Eelgrass Great Bay Estuary

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	18,340.00	18,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
***Total: 72 - Student and/or Participant Support**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**18,340.00**	**18,340.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**(18,340.00)**	**(18,340.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**(18,340.00)**	**(18,340.00)**

Grant 13V078 - Bellamy River Pollution Tracking
Fund 13V078 - Bellamy River Pollution Tracking

Status: Closing - Manual Process
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information
Effective Date: 3/27/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,500.35	0.00	(7,500.35)	(7,500.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	239.67	0.00	(239.67)	(239.67)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**7,740.02**	**0.00**	**759.98**	**759.98**
65YF10	Full Fringe Benefit Distr Expe	2,317.00	2,317.00	0.00	3,255.20	0.00	(938.20)	(938.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
***Total: 65 - Fringe Benefits**		**2,317.00**	**2,317.00**	**0.00**	**3,277.01**	**0.00**	**(960.01)**	**(960.01)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	7,500.01	0.00	(7,500.01)	(7,500.01)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**7,500.01**	**0.00**	**(0.01)**	**(0.01)**
740000	Cap Equipment	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 74 - Capitalizable Plant and Equipment**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**18,517.00**	**18,517.00**	**0.00**	**18,517.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	6,333.00	6,333.00	0.00	6,332.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**6,333.00**	**6,333.00**	**0.00**	**6,332.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**6,333.00**	**6,333.00**	**0.00**	**6,332.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**24,850.00**	**24,850.00**	**0.00**	**24,849.95**	**0.00**	**0.05**	**0.05**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	24,849.95	0.00	(24,849.95)	(24,849.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,849.95**	**0.00**	**(24,849.95)**	**(24,849.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,849.95**	**0.00**	**(24,849.95)**	**(24,849.95)**

Grant 13V078 - Bellamy River Pollution Tracking
Fund 15C466 - Bellamy River Pollution Tracking

Status: Closing - Manual Process
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 02/08/2006 - 06/30/2006

Fund Information
Effective Date: 1/26/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,999.55	0.00	(2,999.55)	(2,999.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,999.55**	**0.00**	**0.45**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,301.82	0.00	0.18	0.18
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**0.00**	**1,301.82**	**0.00**	**0.18**	**0.18**
7112	Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
Subtotal: Non-Travel Support		**9,968.00**	**9,968.00**	**0.00**	**9,968.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**9,968.00**	**9,968.00**	**0.00**	**9,968.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,270.00**	**14,270.00**	**0.00**	**14,269.37**	**0.00**	**0.63**	**0.63**
760300	F&A Expenditures	4,880.00	4,880.00	0.00	4,880.13	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**4,880.00**	**4,880.00**	**0.00**	**4,880.13**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**4,880.00**	**4,880.00**	**0.00**	**4,880.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**19,150.00**	**19,150.00**	**0.00**	**19,149.50**	**0.00**	**0.50**	**0.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,149.50	0.00	(19,149.50)	(19,149.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,149.50**	**0.00**	**(19,149.50)**	**(19,149.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,149.50**	**0.00**	**(19,149.50)**	**(19,149.50)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 13V080 - Abiotic Factors Rainbow Smelt

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	022206-65A	CFDA #:	11.419
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007		

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
61SNSH	Student Labor	0.00	0.00	0.00	15,641.35	0.00	(15,641.35)	(15,641.35)
61SNWS	College Work Study	0.00	0.00	0.00	700.98	0.00	(700.98)	(700.98)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,780.00**	**23,780.00**	**0.00**	**24,146.97**	**0.00**	**(366.97)**	**(366.97)**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**84.66**	**0.00**	**141.34**	**141.34**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.56	0.00	(34.56)	(34.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**70.22**	**0.00**	**929.78**	**929.78**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,633.44	0.00	(4,633.44)	(4,633.44)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,063.44**	**0.00**	**(63.44)**	**(63.44)**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**5,133.66**	**0.00**	**866.34**	**866.34**
****Total Direct Cost Expenditures**		**30,006.00**	**30,006.00**	**0.00**	**29,365.29**	**0.00**	**640.71**	**640.71**
760300	F&A Expenditures	10,502.00	10,502.00	0.00	10,277.88	0.00	224.12	224.12
***Total: 76 - F&A and Internal Allocations**		**10,502.00**	**10,502.00**	**0.00**	**10,277.88**	**0.00**	**224.12**	**224.12**
****Total Indirect Cost Expenditures**		**10,502.00**	**10,502.00**	**0.00**	**10,277.88**	**0.00**	**224.12**	**224.12**
*****Total Expenditures**		**40,508.00**	**40,508.00**	**0.00**	**39,643.17**	**0.00**	**864.83**	**864.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	39,643.17	0.00	(39,643.17)	(39,643.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,643.17**	**0.00**	**(39,643.17)**	**(39,643.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,643.17**	**0.00**	**(39,643.17)**	**(39,643.17)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	022206-65A	CFDA #:	11.419
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007		

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,832.63	0.00	(5,832.63)	(5,832.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,357.66	0.00	(3,357.66)	(3,357.66)
***Total: 61 - Salaries and Wages**		**5,833.00**	**5,833.00**	**0.00**	**9,190.29**	**0.00**	**(3,357.29)**	**(3,357.29)**
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	490.00	490.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	530.76	0.00	(530.76)	(530.76)
***Total: 65 - Fringe Benefits**		**490.00**	**490.00**	**0.00**	**530.76**	**0.00**	**(40.76)**	**(40.76)**
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
Subtotal: Non-Travel Support		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**13,530.00**
***Total: 71 - Support**		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**13,530.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	13,776.00	13,776.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,830.25	0.00	(8,830.25)	(8,830.25)
***Total: 72 - Student and/or Participant Support**		**13,776.00**	**13,776.00**	**0.00**	**9,520.25**	**0.00**	**4,255.75**	**4,255.75**
****Total Direct Cost Expenditures**		**33,629.00**	**33,629.00**	**0.00**	**19,241.30**	**0.00**	**14,387.70**	**14,387.70**
760300	F&A Expenditures	2,846.00	2,846.00	0.00	4,374.47	0.00	(1,528.47)	(1,528.47)
***Total: 76 - F&A and Internal Allocations**		**2,846.00**	**2,846.00**	**0.00**	**4,374.47**	**0.00**	**(1,528.47)**	**(1,528.47)**
****Total Indirect Cost Expenditures**		**2,846.00**	**2,846.00**	**0.00**	**4,374.47**	**0.00**	**(1,528.47)**	**(1,528.47)**
*****Total Expenditures**		**36,475.00**	**36,475.00**	**0.00**	**23,615.77**	**0.00**	**12,859.23**	**12,859.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,706.77	0.00	(21,706.77)	(21,706.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,706.77**	**0.00**	**(21,706.77)**	**(21,706.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,706.77**	**0.00**	**(21,706.77)**	**(21,706.77)**

Grant 13V080 - Abiotic Factors Rainbow Smelt
Fund 15C462 - Abiotic Factors Rainbow Smelt - CS

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	022206-65A	CFDA #:	11.419
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	03/22/2006 - 12/31/2007		

Fund Information

Effective Date:	3/22/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**1,909.00**	**0.00**	**(1,909.00)**	**(1,909.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,909.00**	**0.00**	**(1,909.00)**	**(1,909.00)**

Grant 13V089 - Habitat Restoration Projects
Fund 13V091 - Multispecies Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Hunter, Jennifer C
Sponsor: NH Department of Environmental Services
Sponsor ID: 080107 CFDA #: 11.419
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/25/2006 - 09/30/2008

Fund Information
Effective Date: 10/25/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,678.04	0.00	(4,678.04)	(4,678.04)
615F10	PAT	0.00	0.00	0.00	5,284.18	0.00	(5,284.18)	(5,284.18)
615NZ0	PAT Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
617F10	Operating Staff	0.00	0.00	0.00	8,695.75	0.00	(8,695.75)	(8,695.75)
61SNZ0	Student Labor Unallocated(Bud Only)	17,049.00	17,049.00	0.00	0.00	0.00	17,049.00	17,049.00
***Total: 61 - Salaries and Wages**		**24,249.00**	**24,249.00**	**0.00**	**18,657.97**	**0.00**	**5,591.03**	**5,591.03**
65YF10	Full Fringe Benefit Distr Expe	3,306.00	3,306.00	0.00	7,649.76	0.00	(4,343.76)	(4,343.76)
***Total: 65 - Fringe Benefits**		**3,306.00**	**3,306.00**	**0.00**	**7,649.76**	**0.00**	**(4,343.76)**	**(4,343.76)**
711200	Research Supplies	0.00	0.00	0.00	49.02	0.00	(49.02)	(49.02)
716125	Rentals-Vehicles incl Marine	700.00	700.00	0.00	498.25	0.00	201.75	201.75
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**1,947.27**	**0.00**	**(1,247.27)**	**(1,247.27)**
***Total: 71 - Support**		**700.00**	**700.00**	**0.00**	**1,947.27**	**0.00**	**(1,247.27)**	**(1,247.27)**
****Total Direct Cost Expenditures**		**28,255.00**	**28,255.00**	**0.00**	**28,255.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	5,651.00	5,651.00	0.00	5,651.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,651.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,651.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,906.00**	**33,906.00**	**0.00**	**33,906.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	33,906.00	0.00	(33,906.00)	(33,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,906.00**	**0.00**	**(33,906.00)**	**(33,906.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,906.00**	**0.00**	**(33,906.00)**	**(33,906.00)**

Grant 13V089 - Habitat Restoration Projects
Fund 13V097 - Hampton-Seabrook Restoration

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Hunter, Jennifer C
Sponsor: NH Department of Environmental Services
Sponsor ID: 080107 CFDA #: 11.419
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/25/2006 - 09/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,400.17	0.00	(14,400.17)	(14,400.17)
613NZ0	Grad Unallocated Budget (Bud Only)	17,180.00	17,180.00	0.00	0.00	0.00	17,180.00	17,180.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,360.04	0.00	(5,360.04)	(5,360.04)
***Total: 61 - Salaries and Wages**		**19,780.00**	**19,780.00**	**0.00**	**19,760.21**	**0.00**	**19.79**	**19.79**
65YF10	Full Fringe Benefit Distr Expe	408.00	408.00	0.00	0.00	0.00	408.00	408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	448.46	0.00	(448.46)	(448.46)
***Total: 65 - Fringe Benefits**		**408.00**	**408.00**	**0.00**	**448.46**	**0.00**	**(40.46)**	**(40.46)**
710	Travel	312.00	312.00	0.00	0.00	0.00	312.00	312.00
710310	Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.46	0.00	(248.46)	(248.46)
Subtotal: Travel		**312.00**	**312.00**	**0.00**	**358.46**	**0.00**	**(46.46)**	**(46.46)**
7112	Research Supplies	245.00	245.00	0.00	0.00	0.00	245.00	245.00
711200	Research Supplies	0.00	0.00	0.00	344.58	0.00	(344.58)	(344.58)
Subtotal: Non-Travel Support		**245.00**	**245.00**	**0.00**	**344.58**	**0.00**	**(99.58)**	**(99.58)**
***Total: 71 - Support**		**557.00**	**557.00**	**0.00**	**703.04**	**0.00**	**(146.04)**	**(146.04)**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**21,745.00**	**21,745.00**	**0.00**	**21,911.71**	**0.00**	**(166.71)**	**(166.71)**
760300	F&A Expenditures	4,349.00	4,349.00	0.00	4,182.29	0.00	166.71	166.71
***Total: 76 - F&A and Internal Allocations**		**4,349.00**	**4,349.00**	**0.00**	**4,182.29**	**0.00**	**166.71**	**166.71**
****Total Indirect Cost Expenditures**		**4,349.00**	**4,349.00**	**0.00**	**4,182.29**	**0.00**	**166.71**	**166.71**
*****Total Expenditures**		**26,094.00**	**26,094.00**	**0.00**	**26,094.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	26,094.00	0.00	(26,094.00)	(26,094.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,094.00**	**0.00**	**(26,094.00)**	**(26,094.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,094.00**	**0.00**	**(26,094.00)**	**(26,094.00)**

Grant 13V118 - Assessing Green Crabs in NH
Fund 13V118 - Assessing Green Crabs in NH

Status: Closing - Final Financial Rev
FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI:	Fairchild, Elizabeth A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	081909-102	CFDA #: 11.419	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/19/2009 - 10/31/2010		

Fund Information	
Effective Date:	8/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information		
IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,625.37	0.00	(8,625.37)	(8,625.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,645.00	0.00	(1,645.00)	(1,645.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
61SNWS	College Work Study	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,973.00	6,973.00	0.00	0.00	0.00	6,973.00	6,973.00
***Total: 61 - Salaries and Wages**		**15,018.00**	**15,018.00**	**0.00**	**13,602.87**	**0.00**	**1,415.13**	**1,415.13**
65YF10	Full Fringe Benefit Distr Expe	3,712.00	3,712.00	0.00	3,697.44	0.00	14.56	14.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
***Total: 65 - Fringe Benefits**		**3,712.00**	**3,712.00**	**0.00**	**3,814.24**	**0.00**	**(102.24)**	**(102.24)**
710	Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710305	Registration Fees-Other	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**495.00**	**495.00**	**0.00**	**325.00**	**0.00**	**170.00**	**170.00**
7112	Research Supplies	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
711200	Research Supplies	0.00	0.00	0.00	2,648.64	0.00	(2,648.64)	(2,648.64)
713000	Printing & Copying-General	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
714030	Postage-Express Mail	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	730.95	0.00	(730.95)	(730.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**2,920.00**	**2,920.00**	**0.00**	**4,403.05**	**0.00**	**(1,483.05)**	**(1,483.05)**
***Total: 71 - Support**		**3,415.00**	**3,415.00**	**0.00**	**4,728.05**	**0.00**	**(1,313.05)**	**(1,313.05)**
****Total Direct Cost Expenditures**		**22,145.00**	**22,145.00**	**0.00**	**22,145.16**	**0.00**	**(0.16)**	**(0.16)**
760300	F&A Expenditures	5,758.00	5,758.00	0.00	5,757.79	0.00	0.21	0.21
***Total: 76 - F&A and Internal Allocations**		**5,758.00**	**5,758.00**	**0.00**	**5,757.79**	**0.00**	**0.21**	**0.21**
****Total Indirect Cost Expenditures**		**5,758.00**	**5,758.00**	**0.00**	**5,757.79**	**0.00**	**0.21**	**0.21**
*****Total Expenditures**		**27,903.00**	**27,903.00**	**0.00**	**27,902.95**	**0.00**	**0.05**	**0.05**
Revenue								

Grant 13V118 - Assessing Green Crabs in NH
Fund 13V118 - Assessing Green Crabs in NH

Status: Closing - Final Financial Rev
FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI:	Fairchild, Elizabeth A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	081909-102	CFDA #:	11.419
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/19/2009 - 10/31/2010		

Fund Information

Effective Date:	8/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	27,902.95	0.00	(27,902.95)	(27,902.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,902.95**	**0.00**	**(27,902.95)**	**(27,902.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,902.95**	**0.00**	**(27,902.95)**	**(27,902.95)**

Grant 13V118 - Assessing Green Crabs in NH
Fund 15C653 - Assessing Green Crabs in NH - CS

Status: Closing - Final Financial Rev
FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI:	Fairchild, Elizabeth A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	081909-102	CFDA #:	11.419
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/19/2009 - 10/31/2010		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
Subtotal: Non-Travel Support		**7,200.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**
***Total: 71 - Support**		**7,200.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**
****Total Direct Cost Expenditures**		**7,200.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**
760300	F&A Expenditures	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
***Total: 76 - F&A and Internal Allocations**		**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**1,872.00**
****Total Indirect Cost Expenditures**		**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**1,872.00**
*****Total Expenditures**		**9,072.00**	**9,072.00**	**0.00**	**0.00**	**0.00**	**9,072.00**	**9,072.00**

Grant 13V119 - Expandg Shellfish Aquaculture
Fund 13V119 - Expandg Shellfish Aquaculture

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	092309-49	CFDA #:	11.452
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/23/2009 - 06/30/2012		

Fund Information

Effective Date:	9/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	849.81	1,026.85	0.00	(1,026.85)	(1,026.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	43,644.93	0.00	(43,644.93)	(43,644.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,140.00	120,140.00	0.00	0.00	0.00	120,140.00	120,140.00
615F10	PAT	0.00	0.00	2,572.54	12,619.66	0.00	(12,619.66)	(12,619.66)
616F10	Extension Educator	0.00	0.00	1,839.94	13,505.61	0.00	(13,505.61)	(13,505.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,175.88	0.00	(11,175.88)	(11,175.88)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,681.50	0.00	(1,681.50)	(1,681.50)
61SNWS	College Work Study	0.00	0.00	0.00	778.75	0.00	(778.75)	(778.75)
61SNZ0	Student Labor Unallocated(Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	44,021.00	44,021.00
***Total: 61 - Salaries and Wages**		**164,161.00**	**164,161.00**	**5,262.29**	**84,433.18**	**0.00**	**79,727.82**	**79,727.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	63.45	76.02	0.00	(76.02)	(76.02)
65YF10	Full Fringe Benefit Distr Expe	51,378.00	51,378.00	1,967.28	30,357.19	0.00	21,020.81	21,020.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	864.01	0.00	(864.01)	(864.01)
***Total: 65 - Fringe Benefits**		**51,378.00**	**51,378.00**	**2,030.73**	**31,297.22**	**0.00**	**20,080.78**	**20,080.78**
710	Travel	4,570.00	4,570.00	0.00	0.00	0.00	4,570.00	4,570.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,649.17	0.00	(1,649.17)	(1,649.17)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Travel		**4,570.00**	**4,570.00**	**0.00**	**2,229.17**	**0.00**	**2,340.83**	**2,340.83**
7111	Supplies	3,071.00	3,071.00	0.00	0.00	0.00	3,071.00	3,071.00
7112	Research Supplies	18,315.00	18,315.00	0.00	0.00	0.00	18,315.00	18,315.00
711200	Research Supplies	0.00	0.00	0.00	2,157.36	0.00	(2,157.36)	(2,157.36)
713000	Printing & Copying-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	525.50	0.00	(525.50)	(525.50)
Subtotal: Non-Travel Support		**21,386.00**	**21,386.00**	**0.00**	**3,143.66**	**0.00**	**18,242.34**	**18,242.34**
***Total: 71 - Support**		**25,956.00**	**25,956.00**	**0.00**	**5,372.83**	**0.00**	**20,583.17**	**20,583.17**
****Total Direct Cost Expenditures**		**241,495.00**	**241,495.00**	**7,293.02**	**121,103.23**	**0.00**	**120,391.77**	**120,391.77**
760300	F&A Expenditures	82,591.00	82,591.00	2,494.22	41,417.43	0.00	41,173.57	41,173.57
***Total: 76 - F&A and Internal Allocations**		**82,591.00**	**82,591.00**	**2,494.22**	**41,417.43**	**0.00**	**41,173.57**	**41,173.57**
****Total Indirect Cost Expenditures**		**82,591.00**	**82,591.00**	**2,494.22**	**41,417.43**	**0.00**	**41,173.57**	**41,173.57**

Grant 13V119 - Expandg Shellfish Aquaculture
Fund 13V119 - Expandg Shellfish Aquaculture

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Grizzle, Raymond Edward		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	092309-49	CFDA #:	11.452
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/23/2009 - 06/30/2012		

Fund Information

Effective Date:	9/23/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**324,086.00**	**324,086.00**	**9,787.24**	**162,520.66**	**0.00**	**161,565.34**	**161,565.34**
Revenue							
530100 NH State Programs	0.00	0.00	9,787.24	162,520.66	0.00	(162,520.66)	(162,520.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,787.24**	**162,520.66**	**0.00**	**(162,520.66)**	**(162,520.66)**
*****Total Revenue**	**0.00**	**0.00**	**9,787.24**	**162,520.66**	**0.00**	**(162,520.66)**	**(162,520.66)**

Grant 13V120 - Nitrogen Assessment
Fund 13V120 - Nitrogen Assessment

Status: Closing - Final Financial Rev
FMGR: McDowell, William H

Type: Cooperative Agreement

PI:	McDowell, William H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	111809-36	CFDA #: 11.419	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	11/18/2009 - 06/30/2010		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
615NZ0	PAT Unallocated Budget (Bud Only)	20,485.00	20,485.00	0.00	0.00	0.00	20,485.00	20,485.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
***Total: 61 - Salaries and Wages**		**20,485.00**	**20,485.00**	**0.00**	**21,196.25**	**0.00**	**(711.25)**	**(711.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
65YF10	Full Fringe Benefit Distr Expe	8,645.00	8,645.00	0.00	8,310.23	0.00	334.77	334.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.68	0.00	(127.68)	(127.68)
***Total: 65 - Fringe Benefits**		**8,645.00**	**8,645.00**	**0.00**	**8,438.23**	**0.00**	**206.77**	**206.77**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**29,630.00**	**29,630.00**	**0.00**	**29,634.48**	**0.00**	**(4.48)**	**(4.48)**
760300	F&A Expenditures	10,370.00	10,370.00	0.00	10,372.06	0.00	(2.06)	(2.06)
***Total: 76 - F&A and Internal Allocations**		**10,370.00**	**10,370.00**	**0.00**	**10,372.06**	**0.00**	**(2.06)**	**(2.06)**
****Total Indirect Cost Expenditures**		**10,370.00**	**10,370.00**	**0.00**	**10,372.06**	**0.00**	**(2.06)**	**(2.06)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,006.54**	**0.00**	**(6.54)**	**(6.54)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	40,006.54	0.00	(40,006.54)	(40,006.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,006.54**	**0.00**	**(40,006.54)**	**(40,006.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,006.54**	**0.00**	**(40,006.54)**	**(40,006.54)**

Grant 13V124 - National Coastal Condition '10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13V124 - National Coastal Condition '10 | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	060910-56	CFDA #: 11.419	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/10/2010 - 06/30/2011		

Fund Information

Effective Date:	6/7/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,025.62	0.00	(9,025.62)	(9,025.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,517.02	0.00	(9,517.02)	(9,517.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,444.00	18,444.00	0.00	0.00	0.00	18,444.00	18,444.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,056.00	0.00	(16,056.00)	(16,056.00)
61SNSH	Student Labor	0.00	0.00	409.50	12,249.00	0.00	(12,249.00)	(12,249.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,956.00	23,956.00	0.00	0.00	0.00	23,956.00	23,956.00
***Total: 61 - Salaries and Wages**		**42,400.00**	**42,400.00**	**409.50**	**46,848.14**	**0.00**	**(4,448.14)**	**(4,448.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	640.87	0.00	(640.87)	(640.87)
65YF10	Full Fringe Benefit Distr Expe	6,810.00	6,810.00	0.00	4,225.48	0.00	2,584.52	2,584.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,189.27	0.00	(1,189.27)	(1,189.27)
***Total: 65 - Fringe Benefits**		**6,810.00**	**6,810.00**	**0.00**	**6,055.62**	**0.00**	**754.38**	**754.38**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	11,864.00	11,864.00	0.00	0.00	0.00	11,864.00	11,864.00
711200	Research Supplies	0.00	0.00	0.00	4,259.75	0.00	(4,259.75)	(4,259.75)
714030	Postage-Express Mail	0.00	0.00	0.00	280.32	0.00	(280.32)	(280.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	841.25	0.00	(841.25)	(841.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	209.50	0.00	(209.50)	(209.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**11,864.00**	**11,864.00**	**0.00**	**7,476.82**	**0.00**	**4,387.18**	**4,387.18**
***Total: 71 - Support**		**12,064.00**	**12,064.00**	**0.00**	**7,476.82**	**0.00**	**4,587.18**	**4,587.18**
****Total Direct Cost Expenditures**		**61,274.00**	**61,274.00**	**409.50**	**60,380.58**	**0.00**	**893.42**	**893.42**
760300	F&A Expenditures	23,406.00	23,406.00	156.42	23,065.39	0.00	340.61	340.61
***Total: 76 - F&A and Internal Allocations**		**23,406.00**	**23,406.00**	**156.42**	**23,065.39**	**0.00**	**340.61**	**340.61**
****Total Indirect Cost Expenditures**		**23,406.00**	**23,406.00**	**156.42**	**23,065.39**	**0.00**	**340.61**	**340.61**
*****Total Expenditures**		**84,680.00**	**84,680.00**	**565.92**	**83,445.97**	**0.00**	**1,234.03**	**1,234.03**
Revenue								
530100	NH State Programs	0.00	0.00	565.92	83,445.97	0.00	(83,445.97)	(83,445.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**565.92**	**83,445.97**	**0.00**	**(83,445.97)**	**(83,445.97)**

Grant 13V124 - National Coastal Condition '10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13V124 - National Coastal Condition '10 | FMGR: Jones, Stephen H

PI:	Jones, Stephen H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	060910-56	CFDA #: 11.419	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/10/2010 - 06/30/2011		

Fund Information

Effective Date:	6/7/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**565.92**	**83,445.97**	**0.00**	**(83,445.97)**	**(83,445.97)**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14700Z - Use of Genome Enabled Tools
Fund 14700Z - Use of Genome Enabled Tools

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0843633	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,258.08	12,956.68	0.00	(12,956.68)	(12,956.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,248.00	16,248.00	0.00	0.00	0.00	16,248.00	16,248.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,118.00	40,118.00	0.00	0.00	0.00	40,118.00	40,118.00
615F10	PAT	0.00	0.00	3,466.66	48,840.07	0.00	(48,840.07)	(48,840.07)
615F1R	Retro PAT	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
615NZ0	PAT Unallocated Budget (Bud Only)	124,823.00	124,823.00	0.00	0.00	0.00	124,823.00	124,823.00
617F10	Operating Staff	0.00	0.00	703.46	22,989.74	0.00	(22,989.74)	(22,989.74)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	234.92	0.00	(234.92)	(234.92)
61CPHX	Part Time Hourly	0.00	0.00	1,569.12	2,969.12	0.00	(2,969.12)	(2,969.12)
61SNSH	Student Labor	0.00	0.00	1,015.76	6,824.41	0.00	(6,824.41)	(6,824.41)
61SNWS	College Work Study	0.00	0.00	0.00	203.20	0.00	(203.20)	(203.20)
61SNZ0	Student Labor Unallocated(Bud Only)	31,062.00	31,062.00	0.00	0.00	0.00	31,062.00	31,062.00
***Total: 61 - Salaries and Wages**		**212,251.00**	**212,251.00**	**11,013.08**	**97,000.80**	**0.00**	**115,250.20**	**115,250.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	317.94	974.61	0.00	(974.61)	(974.61)
65YF10	Full Fringe Benefit Distr Expe	59,134.00	59,134.00	1,858.12	31,413.16	0.00	27,720.84	27,720.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.13	225.53	0.00	(225.53)	(225.53)
***Total: 65 - Fringe Benefits**		**59,134.00**	**59,134.00**	**2,302.19**	**32,613.30**	**0.00**	**26,520.70**	**26,520.70**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,359.50	0.00	(1,359.50)	(1,359.50)
710300	Conference Registration Fees	0.00	0.00	475.00	1,280.19	0.00	(1,280.19)	(1,280.19)
Subtotal: Travel		**9,000.00**	**9,000.00**	**475.00**	**2,642.69**	**0.00**	**6,357.31**	**6,357.31**
711100	Supplies-General	0.00	0.00	42.75	158.70	0.00	(158.70)	(158.70)
7112	Research Supplies	178,250.00	178,250.00	0.00	0.00	0.00	178,250.00	178,250.00
711200	Research Supplies	0.00	0.00	3,660.11	61,789.01	0.00	(61,789.01)	(61,789.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	(388.62)	77.27	0.00	(77.27)	(77.27)
714030	Postage-Express Mail	0.00	0.00	38.45	955.29	0.00	(955.29)	(955.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	244.74	0.00	(244.74)	(244.74)
717000	Consulting-General	55,970.00	55,970.00	0.00	0.00	0.00	55,970.00	55,970.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,312.72	0.00	(5,312.72)	(5,312.72)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	25.22	0.00	(25.22)	(25.22)
Subtotal: Non-Travel Support		**234,220.00**	**234,220.00**	**3,352.69**	**68,562.95**	**0.00**	**165,657.05**	**165,657.05**

Grant 14700Z - Use of Genome Enabled Tools
Fund 14700Z - Use of Genome Enabled Tools

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	IOS0843633	CFDA #: 47.074
Resp Org:	UBMCBS	
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012	

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**243,220.00**	**243,220.00**	**3,827.69**	**71,205.64**	**0.00**	**172,014.36**	**172,014.36**
721100 Assistantships	26,531.00	26,531.00	0.00	0.00	0.00	26,531.00	26,531.00
***Total: 72 - Student and/or Participant Support**	**26,531.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**26,531.00**	**26,531.00**
730001 Subcontracts 01	0.00	0.00	18,806.51	58,678.38	27,697.62	(86,376.00)	(86,376.00)
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**18,806.51**	**58,678.38**	**27,697.62**	**(86,376.00)**	**(86,376.00)**
****Total Direct Cost Expenditures**	**541,136.00**	**541,136.00**	**35,949.47**	**259,498.12**	**27,697.62**	**253,940.26**	**253,940.26**
760300 F&A Expenditures	231,573.00	231,573.00	7,714.34	101,619.17	0.00	129,953.83	129,953.83
***Total: 76 - F&A and Internal Allocations**	**231,573.00**	**231,573.00**	**7,714.34**	**101,619.17**	**0.00**	**129,953.83**	**129,953.83**
****Total Indirect Cost Expenditures**	**231,573.00**	**231,573.00**	**7,714.34**	**101,619.17**	**0.00**	**129,953.83**	**129,953.83**
*****Total Expenditures**	**772,709.00**	**772,709.00**	**43,663.81**	**361,117.29**	**27,697.62**	**383,894.09**	**383,894.09**
Revenue							
530000 Federal Programs	0.00	0.00	43,663.81	361,117.29	0.00	(361,117.29)	(361,117.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**43,663.81**	**361,117.29**	**0.00**	**(361,117.29)**	**(361,117.29)**
*****Total Revenue**	**0.00**	**0.00**	**43,663.81**	**361,117.29**	**0.00**	**(361,117.29)**	**(361,117.29)**

Grant 14702Z - Grounding Lines
Fund 14702Z - Grounding Lines

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0838816 CFDA #: 47.082
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2012

Fund Information
Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14705Z - Basis of Interactions
Fund 14705Z - Basis of Interactions

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0844157	CFDA #: 47.082	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2012		

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,321.75	15,563.25	0.00	(15,563.25)	(15,563.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,718.00	24,718.00	0.00	0.00	0.00	24,718.00	24,718.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,784.69	7,256.53	0.00	(7,256.53)	(7,256.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,650.07	0.00	(21,650.07)	(21,650.07)
613NZ0	Grad Unallocated Budget (Bud Only)	52,886.00	52,886.00	0.00	0.00	0.00	52,886.00	52,886.00
615F10	PAT	0.00	0.00	2,132.45	12,454.99	0.00	(12,454.99)	(12,454.99)
615F1R	Retro PAT	0.00	0.00	0.00	64.22	0.00	(64.22)	(64.22)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	425.17	0.00	(425.17)	(425.17)
61SNSH	Student Labor	0.00	0.00	932.00	2,013.63	0.00	(2,013.63)	(2,013.63)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**95,104.00**	**95,104.00**	**11,170.89**	**59,427.89**	**0.00**	**35,676.11**	**35,676.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	605.29	1,715.07	0.00	(1,715.07)	(1,715.07)
65YF10	Full Fringe Benefit Distr Expe	6,303.00	6,303.00	947.86	5,465.08	0.00	837.92	837.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.71	0.00	(35.71)	(35.71)
***Total: 65 - Fringe Benefits**		**6,303.00**	**6,303.00**	**1,553.15**	**7,215.86**	**0.00**	**(912.86)**	**(912.86)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,380.20	0.00	(1,380.20)	(1,380.20)
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710310	Workshop Registration Fees	0.00	0.00	910.65	910.65	0.00	(910.65)	(910.65)
Subtotal: Travel		**4,000.00**	**4,000.00**	**910.65**	**3,150.85**	**0.00**	**849.15**	**849.15**
711100	Supplies-General	0.00	0.00	288.05	1,978.62	0.00	(1,978.62)	(1,978.62)
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	(236.87)	12,536.29	0.00	(12,536.29)	(12,536.29)
714030	Postage-Express Mail	0.00	0.00	0.00	277.85	0.00	(277.85)	(277.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**51.18**	**14,901.24**	**0.00**	**2,098.76**	**2,098.76**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**961.83**	**18,052.09**	**0.00**	**2,947.91**	**2,947.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	19,285.00	19,285.00	0.00	0.00	0.00	19,285.00	19,285.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,472.75	0.00	(16,472.75)	(16,472.75)

Grant 14705Z - Basis of Interactions
Fund 14705Z - Basis of Interactions

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0844157	CFDA #: 47.082	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2012		

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**19,285.00**	**19,285.00**	**0.00**	**17,282.75**	**0.00**	**2,002.25**	**2,002.25**
****Total Direct Cost Expenditures**	**141,692.00**	**141,692.00**	**13,685.87**	**101,978.59**	**0.00**	**39,713.41**	**39,713.41**
760300 F&A Expenditures	55,083.00	55,083.00	6,158.68	38,112.98	0.00	16,970.02	16,970.02
***Total: 76 - F&A and Internal Allocations**	**55,083.00**	**55,083.00**	**6,158.68**	**38,112.98**	**0.00**	**16,970.02**	**16,970.02**
****Total Indirect Cost Expenditures**	**55,083.00**	**55,083.00**	**6,158.68**	**38,112.98**	**0.00**	**16,970.02**	**16,970.02**
*****Total Expenditures**	**196,775.00**	**196,775.00**	**19,844.55**	**140,091.57**	**0.00**	**56,683.43**	**56,683.43**
Revenue							
530000 Federal Programs	0.00	0.00	19,844.55	140,091.57	0.00	(140,091.57)	(140,091.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,844.55**	**140,091.57**	**0.00**	**(140,091.57)**	**(140,091.57)**
*****Total Revenue**	**0.00**	**0.00**	**19,844.55**	**140,091.57**	**0.00**	**(140,091.57)**	**(140,091.57)**

Grant 14707Z - Quantifying Pleiotropy
Fund 14707Z - Quantifying Pleiotropy

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0845851	CFDA #: 47.082	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2014		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,161.98	11,745.21	0.00	(11,745.21)	(11,745.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,312.00	30,312.00	0.00	0.00	0.00	30,312.00	30,312.00
611Q90	Post Doc	180,983.00	180,983.00	1,436.78	1,436.78	0.00	179,546.22	179,546.22
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	6,863.03	0.00	(6,863.03)	(6,863.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,018.07	0.00	(5,018.07)	(5,018.07)
613NZ0	Grad Unallocated Budget (Bud Only)	122,291.00	122,291.00	0.00	0.00	0.00	122,291.00	122,291.00
615F10	PAT	0.00	0.00	913.94	16,397.70	0.00	(16,397.70)	(16,397.70)
615F1R	Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,994.00	14,994.00	0.00	0.00	0.00	14,994.00	14,994.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61CPHX	Part Time Hourly	0.00	0.00	654.38	3,736.43	0.00	(3,736.43)	(3,736.43)
61SNSH	Student Labor	0.00	0.00	2,673.89	15,147.83	0.00	(15,147.83)	(15,147.83)
61SNZ0	Student Labor Unallocated(Bud Only)	53,624.00	53,624.00	0.00	0.00	0.00	53,624.00	53,624.00
***Total: 61 - Salaries and Wages**		**402,204.00**	**402,204.00**	**12,410.35**	**60,441.40**	**0.00**	**341,762.60**	**341,762.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	502.61	1,398.23	0.00	(1,398.23)	(1,398.23)
65YF10	Full Fringe Benefit Distr Expe	68,002.00	68,002.00	823.98	7,599.90	0.00	60,402.10	60,402.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.46	270.81	0.00	(270.81)	(270.81)
***Total: 65 - Fringe Benefits**		**68,002.00**	**68,002.00**	**1,373.05**	**9,268.94**	**0.00**	**58,733.06**	**58,733.06**
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	239.30	0.00	(239.30)	(239.30)
Subtotal: Travel		**14,400.00**	**14,400.00**	**0.00**	**239.30**	**0.00**	**14,160.70**	**14,160.70**
711100	Supplies-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
7112	Research Supplies	88,933.00	88,933.00	0.00	0.00	0.00	88,933.00	88,933.00
711200	Research Supplies	0.00	0.00	885.43	10,647.27	0.00	(10,647.27)	(10,647.27)
714030	Postage-Express Mail	0.00	0.00	0.00	96.02	0.00	(96.02)	(96.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	710.95	0.00	(710.95)	(710.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717000	Consulting-General	27,884.00	27,884.00	0.00	0.00	0.00	27,884.00	27,884.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	81.73	0.00	(81.73)	(81.73)
719125	Licenses/Professional Fees	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
Subtotal: Non-Travel Support		**116,817.00**	**116,817.00**	**885.43**	**14,578.97**	**0.00**	**102,238.03**	**102,238.03**
***Total: 71 - Support**		**131,217.00**	**131,217.00**	**885.43**	**14,818.27**	**0.00**	**116,398.73**	**116,398.73**

Grant 14707Z - Quantifying Pleiotropy
Fund 14707Z - Quantifying Pleiotropy

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0845851	CFDA #: 47.082	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2014		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	68,793.00	68,793.00	0.00	0.00	0.00	68,793.00	68,793.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,309.00	0.00	(2,309.00)	(2,309.00)
722200	Participant Support	13,144.00	13,144.00	0.00	0.00	0.00	13,144.00	13,144.00
***Total: 72 - Student and/or Participant Support**		**81,937.00**	**81,937.00**	**0.00**	**3,182.00**	**0.00**	**78,755.00**	**78,755.00**
740000	Cap Equipment	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**46,000.00**	**46,000.00**	**0.00**	**0.00**	**0.00**	**46,000.00**	**46,000.00**
****Total Direct Cost Expenditures**		**729,360.00**	**729,360.00**	**14,668.83**	**87,710.61**	**0.00**	**641,649.39**	**641,649.39**
760300	F&A Expenditures	270,640.00	270,640.00	6,600.97	38,037.93	0.00	232,602.07	232,602.07
***Total: 76 - F&A and Internal Allocations**		**270,640.00**	**270,640.00**	**6,600.97**	**38,037.93**	**0.00**	**232,602.07**	**232,602.07**
****Total Indirect Cost Expenditures**		**270,640.00**	**270,640.00**	**6,600.97**	**38,037.93**	**0.00**	**232,602.07**	**232,602.07**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**21,269.80**	**125,748.54**	**0.00**	**874,251.46**	**874,251.46**
Revenue								
530000	Federal Programs	0.00	0.00	21,269.80	125,748.54	0.00	(125,748.54)	(125,748.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,269.80**	**125,748.54**	**0.00**	**(125,748.54)**	**(125,748.54)**
*****Total Revenue**		**0.00**	**0.00**	**21,269.80**	**125,748.54**	**0.00**	**(125,748.54)**	**(125,748.54)**

Grant 147109 - Adaptive Evolution
Status: Closing - Manual Process
Type: Grant
Fund 147109 - Adaptive Evolution
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10	PAT	0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
***Total: 61 - Salaries and Wages**		**101,457.00**	**101,457.00**	**0.00**	**88,512.85**	**0.00**	**12,944.15**	**12,944.15**
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
***Total: 65 - Fringe Benefits**		**6,368.00**	**6,368.00**	**0.00**	**14,487.59**	**0.00**	**(8,119.59)**	**(8,119.59)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102	Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200	Foreign Travel	0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**26,100.00**	**26,100.00**	**0.00**	**30,356.74**	**0.00**	**(4,256.74)**	**(4,256.74)**
711100	Supplies-General	0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112	Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200	Research Supplies	0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130	Printing and Copying	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000	Printing & Copying-General	0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140	Postage	0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000	Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)
717200	Other Professional Services-General	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Closing - Manual Process
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions	48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
Subtotal: Non-Travel Support		**86,978.00**	**78,923.00**	**0.00**	**86,393.23**	**0.00**	**584.77**	**(7,470.23)**
***Total: 71 - Support**		**113,078.00**	**105,023.00**	**0.00**	**116,749.97**	**0.00**	**(3,671.97)**	**(11,726.97)**
7211	Assistantships	15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
***Total: 72 - Student and/or Participant Support**		**15,338.00**	**15,338.00**	**0.00**	**5,285.50**	**0.00**	**10,052.50**	**10,052.50**
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01	0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
***Total: 73 - Subcontracts**		**12,145.00**	**12,145.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**14,598.00**	**0.00**	**14,182.87**	**0.00**	**(11,182.87)**	**415.13**
****Total Direct Cost Expenditures**		**251,386.00**	**254,929.00**	**0.00**	**251,363.78**	**0.00**	**22.22**	**3,565.22**
7603	F&A Expenditures	58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures	27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
***Total: 76 - F&A and Internal Allocations**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
****Total Indirect Cost Expenditures**		**86,581.00**	**83,038.00**	**0.00**	**86,500.66**	**0.00**	**80.34**	**(3,462.66)**
*****Total Expenditures**		**337,967.00**	**337,967.00**	**0.00**	**337,864.44**	**0.00**	**102.56**	**102.56**
Revenue								
5300	Federal Programs	237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs	0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
***Total: 53 - Sponsored Programs**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**
*****Total Revenue**		**237,967.00**	**237,967.00**	**0.00**	**337,864.44**	**0.00**	**(99,897.44)**	**(99,897.44)**

Grant 147175 - Biomolecular Interaction Tech
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,573.00	58,573.00	0.00	0.00	0.00	58,573.00	58,573.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	7,064.00	7,064.00
615F10	PAT	0.00	0.00	0.00	203,387.17	0.00	(203,387.17)	(203,387.17)
615NZ0	PAT Unallocated Budget (Bud Only)	112,577.00	112,577.00	0.00	0.00	0.00	112,577.00	112,577.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,242.50	0.00	(4,242.50)	(4,242.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
***Total: 61 - Salaries and Wages**		**178,214.00**	**178,214.00**	**0.00**	**241,975.52**	**0.00**	**(63,761.52)**	**(63,761.52)**
65YF10	Full Fringe Benefit Distr Expe	49,065.00	49,065.00	0.00	96,755.53	0.00	(47,690.53)	(47,690.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	352.36	0.00	(352.36)	(352.36)
***Total: 65 - Fringe Benefits**		**49,065.00**	**49,065.00**	**0.00**	**97,107.89**	**0.00**	**(48,042.89)**	**(48,042.89)**
710	Travel	28,588.00	28,588.00	0.00	0.00	0.00	28,588.00	28,588.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	0.00	33,473.03	0.00	(33,473.03)	(33,473.03)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,873.75	0.00	(1,873.75)	(1,873.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,271.76	0.00	(5,271.76)	(5,271.76)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
Subtotal: Travel		**59,918.00**	**59,918.00**	**0.00**	**41,639.84**	**0.00**	**18,278.16**	**18,278.16**
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	1,319.90	0.00	17,680.10	17,680.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	116,953.00	116,232.00	0.00	0.00	0.00	116,953.00	116,232.00
711200	Research Supplies	0.00	0.00	0.00	10,266.87	0.00	(10,266.87)	(10,266.87)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	99.03	0.00	(99.03)	(99.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	716.22	0.00	(716.22)	(716.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,044.96	0.00	(5,044.96)	(5,044.96)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	25,524.57	0.00	(25,524.57)	(25,524.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	157.07	0.00	(157.07)	(157.07)

Grant 147175 - Biomolecular Interaction Tech
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,438.72	0.00	(12,438.72)	(12,438.72)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,350.47	0.00	(2,350.47)	(2,350.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,849.07	0.00	(7,849.07)	(7,849.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)
Subtotal: Non-Travel Support		**163,974.00**	**163,253.00**	**0.00**	**67,669.48**	**0.00**	**96,304.52**	**95,583.52**
***Total: 71 - Support**		**223,892.00**	**223,171.00**	**0.00**	**109,309.32**	**0.00**	**114,582.68**	**113,861.68**
730001	Subcontracts 01	72,519.00	46,483.00	0.00	0.00	0.00	72,519.00	46,483.00
730014	Subcontracts 14	0.00	0.00	0.00	45,492.00	0.00	(45,492.00)	(45,492.00)
***Total: 73 - Subcontracts**		**72,519.00**	**46,483.00**	**0.00**	**45,492.00**	**0.00**	**27,027.00**	**991.00**
****Total Direct Cost Expenditures**		**523,690.00**	**496,933.00**	**0.00**	**493,884.73**	**0.00**	**29,805.27**	**3,048.27**
760300	F&A Expenditures	60,807.00	51,309.00	0.00	54,327.11	0.00	6,479.89	(3,018.11)
***Total: 76 - F&A and Internal Allocations**		**60,807.00**	**51,309.00**	**0.00**	**54,327.11**	**0.00**	**6,479.89**	**(3,018.11)**
****Total Indirect Cost Expenditures**		**60,807.00**	**51,309.00**	**0.00**	**54,327.11**	**0.00**	**6,479.89**	**(3,018.11)**
*****Total Expenditures**		**584,497.00**	**548,242.00**	**0.00**	**548,211.84**	**0.00**	**36,285.16**	**30.16**
Revenue								
530000	Federal Programs	70,000.00	70,000.00	0.00	548,211.84	0.00	(478,211.84)	(478,211.84)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**0.00**	**548,211.84**	**0.00**	**(478,211.84)**	**(478,211.84)**
570304	Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**3,169.53**	**0.00**	**(3,169.53)**	**(3,169.53)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**0.00**	**551,381.37**	**0.00**	**(481,381.37)**	**(481,381.37)**

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611Q90	Post Doc	0.00	0.00	0.00	13,884.80	0.00	(13,884.80)	(13,884.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,288.45	0.00	(28,288.45)	(28,288.45)
615F10	PAT	0.00	0.00	0.00	343,386.45	0.00	(343,386.45)	(343,386.45)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNSH	Student Labor	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,339.50	0.00	(1,339.50)	(1,339.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**146,967.00**	**146,967.00**	**0.00**	**411,699.18**	**0.00**	**(264,732.18)**	**(264,732.18)**
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	0.00	146,590.70	0.00	(92,623.70)	(92,623.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,348.76	0.00	(1,348.76)	(1,348.76)
***Total: 65 - Fringe Benefits**		**53,967.00**	**53,967.00**	**0.00**	**147,939.46**	**0.00**	**(93,972.46)**	**(93,972.46)**
710000	In-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710100	Out-of-State Travel	0.00	0.00	0.00	15,954.96	0.00	(15,954.96)	(15,954.96)
710200	Foreign Travel	0.00	0.00	0.00	1,241.49	0.00	(1,241.49)	(1,241.49)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,974.09	0.00	(10,974.09)	(10,974.09)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**29,775.54**	**0.00**	**(19,775.54)**	**(19,775.54)**
7111	Supplies	2,252.00	2,973.00	0.00	0.00	0.00	2,252.00	2,973.00
711100	Supplies-General	10,000.00	10,000.00	0.00	2,026.75	0.00	7,973.25	7,973.25
7112	Research Supplies	1,191,447.00	1,200,942.00	0.00	0.00	0.00	1,191,447.00	1,200,942.00
711200	Research Supplies	0.00	0.00	763.91	26,590.27	0.00	(26,590.27)	(26,590.27)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	0.00	2,554.45	0.00	(2,554.45)	(2,554.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13,160.05	0.00	(13,160.05)	(13,160.05)

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.041
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2010

Fund Information

Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	37,768.33	0.00	(37,768.33)	(37,768.33)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	365.41	0.00	(365.41)	(365.41)
717200	Other Professional Services-General	0.00	0.00	0.00	124,275.75	0.00	(124,275.75)	(124,275.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
718008	Telecom-Internet Services	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.65	0.00	(1,656.65)	(1,656.65)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,300.50	0.00	(5,300.50)	(5,300.50)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**1,203,699.00**	**1,213,915.00**	**763.91**	**221,756.39**	**0.00**	**981,942.61**	**992,158.61**
***Total: 71 - Support**		**1,213,699.00**	**1,223,915.00**	**763.91**	**251,531.93**	**0.00**	**962,167.07**	**972,383.07**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,392.65	0.00	(3,392.65)	(3,392.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,392.65**	**0.00**	**(3,392.65)**	**(3,392.65)**
730001	Subcontracts 01	309,125.00	251,189.00	0.00	0.00	0.00	309,125.00	251,189.00
730002	Subcontracts 02	0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003	Subcontracts 03	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	39,997.56	0.00	(39,997.56)	(39,997.56)
730005	Subcontracts 05	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
730006	Subcontracts 06	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	99,869.00	0.00	(99,869.00)	(99,869.00)
730008	Subcontracts 08	0.00	0.00	0.00	69,383.76	0.00	(69,383.76)	(69,383.76)
730009	Subcontracts 09	0.00	0.00	0.00	105,500.00	0.00	(105,500.00)	(105,500.00)
730010	Subcontracts 10	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
730011	Subcontracts 11	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
730012	Subcontracts 12	0.00	0.00	0.00	47,885.00	0.00	(47,885.00)	(47,885.00)
730013	Subcontracts 13	0.00	0.00	0.00	49,999.00	0.00	(49,999.00)	(49,999.00)
***Total: 73 - Subcontracts**		**309,125.00**	**251,189.00**	**0.00**	**880,133.32**	**0.00**	**(571,008.32)**	**(628,944.32)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	5,115.00	0.00	14,885.00	14,885.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**7,375.00**	**0.00**	**12,625.00**	**12,625.00**

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.041
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2010

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1,743,758.00**	**1,696,038.00**	**763.91**	**1,702,071.54**	**0.00**	**41,686.46**	**(6,033.54)**
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
760300	F&A Expenditures	190,119.00	190,628.08	84.03	187,205.98	0.00	2,913.02	3,422.10
***Total: 76 - F&A and Internal Allocations**		**190,119.00**	**190,628.08**	**84.03**	**187,005.98**	**0.00**	**3,113.02**	**3,622.10**
****Total Indirect Cost Expenditures**		**190,119.00**	**190,628.08**	**84.03**	**187,005.98**	**0.00**	**3,113.02**	**3,622.10**
*****Total Expenditures**		**1,933,877.00**	**1,886,666.08**	**847.94**	**1,889,077.52**	**0.00**	**44,799.48**	**(2,411.44)**
Revenue								
531300	Program Income-General	100,000.00	100,000.00	0.00	1,886,666.08	0.00	(1,786,666.08)	(1,786,666.08)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**1,886,666.08**	**0.00**	**(1,786,666.08)**	**(1,786,666.08)**
570300	Miscellaneous Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
570343	Other Sources-Rental	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**61,000.00**	**0.00**	**(61,000.00)**	**(61,000.00)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**1,947,666.08**	**0.00**	**(1,847,666.08)**	**(1,847,666.08)**

Grant 147175 - Biomolecular Interaction Tech
Fund 15P025 - Biomolecular Interaction Tech

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.041	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2010		

Fund Information

Effective Date:	5/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Closing - Manual Process
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0208364	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	0.00	58,818.71	0.00	(58,818.71)	(58,818.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	4,706.86	0.00	(4,706.86)	(4,706.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,151.98	0.00	(1,151.98)	(1,151.98)
61SNWS	College Work Study	0.00	0.00	0.00	1,025.44	0.00	(1,025.44)	(1,025.44)
***Total: 61 - Salaries and Wages**		**41,000.00**	**41,000.00**	**0.00**	**65,702.99**	**0.00**	**(24,702.99)**	**(24,702.99)**
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	0.00	25,499.46	0.00	(9,591.46)	(9,591.46)
***Total: 65 - Fringe Benefits**		**15,908.00**	**15,908.00**	**0.00**	**25,499.46**	**0.00**	**(9,591.46)**	**(9,591.46)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	800.00	0.00	0.00	17,616.61	0.00	(16,816.61)	(17,616.61)
713000	Printing & Copying-General	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
714030	Postage-Express Mail	0.00	0.00	0.00	312.03	0.00	(312.03)	(312.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
Subtotal: Non-Travel Support		**35,306.00**	**34,506.00**	**0.00**	**18,167.59**	**0.00**	**17,138.41**	**16,338.41**
***Total: 71 - Support**		**36,306.00**	**35,506.00**	**0.00**	**18,167.59**	**0.00**	**18,138.41**	**17,338.41**
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
***Total: 74 - Capitalizable Plant and Equipment**		**216,000.00**	**216,000.00**	**0.00**	**190,642.56**	**0.00**	**25,357.44**	**25,357.44**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(23.10)	0.00	23.10	23.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(23.10)**	**0.00**	**23.10**	**23.10**
****Total Direct Cost Expenditures**		**309,214.00**	**308,414.00**	**0.00**	**299,989.50**	**0.00**	**9,224.50**	**8,424.50**
760300	F&A Expenditures	41,586.00	41,586.00	0.00	50,008.37	0.00	(8,422.37)	(8,422.37)
***Total: 76 - F&A and Internal Allocations**		**41,586.00**	**41,586.00**	**0.00**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
****Total Indirect Cost Expenditures**		**41,586.00**	**41,586.00**	**0.00**	**50,008.37**	**0.00**	**(8,422.37)**	**(8,422.37)**
*****Total Expenditures**		**350,800.00**	**350,000.00**	**0.00**	**349,997.87**	**0.00**	**802.13**	**2.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,997.87	0.00	(349,997.87)	(349,997.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,997.87**	**0.00**	**(349,997.87)**	**(349,997.87)**

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Closing - Manual Process
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0208364	CFDA #: 47.074	
Resp Org:	UBDHGC		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**349,997.87**	**0.00**	**(349,997.87)**	**(349,997.87)**

Grant 147208 - Globe Land Cover Investigation
Fund 147208 - GLOBE Land Cover

Status: Closing - Final Financial Rev
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO-0222375	CFDA #: 47.000	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007		

Fund Information

Effective Date:	6/23/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	97,299.00	97,299.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	106,114.83	0.00	(106,114.83)	(106,114.83)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,268.68	0.00	(50,268.68)	(50,268.68)
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	79,448.00	79,448.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,916.02	0.00	(22,916.02)	(22,916.02)
615F10	PAT	0.00	0.00	0.00	114,901.01	0.00	(114,901.01)	(114,901.01)
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	117,851.00	117,851.00
61SNSH	Student Labor	0.00	0.00	0.00	4,046.26	0.00	(4,046.26)	(4,046.26)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**299,098.00**	**299,098.00**	**0.00**	**308,321.54**	**0.00**	**(9,223.54)**	**(9,223.54)**
65YF10	Full Fringe Benefit Distr Expe	56,490.00	56,490.00	0.00	47,672.55	0.00	8,817.45	8,817.45
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,990.11	0.00	(11,990.11)	(11,990.11)
***Total: 65 - Fringe Benefits**		**56,490.00**	**56,490.00**	**0.00**	**59,662.66**	**0.00**	**(3,172.66)**	**(3,172.66)**
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	12,072.00	12,072.00
710000	In-State Travel	0.00	0.00	0.00	1,479.98	0.00	(1,479.98)	(1,479.98)
710100	Out-of-State Travel	0.00	0.00	0.00	5,155.38	0.00	(5,155.38)	(5,155.38)
710200	Foreign Travel	2,000.00	2,000.00	0.00	9,329.51	0.00	(7,329.51)	(7,329.51)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,664.65	0.00	(1,664.65)	(1,664.65)
Subtotal: Travel		**14,072.00**	**14,072.00**	**0.00**	**18,189.52**	**0.00**	**(4,117.52)**	**(4,117.52)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,782.35	0.00	(4,782.35)	(4,782.35)
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	13,499.00	13,499.00
711200	Research Supplies	0.00	0.00	0.00	18,874.29	0.00	(18,874.29)	(18,874.29)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	664.35	0.00	(664.35)	(664.35)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	(57.43)	(57.43)
714000	Postage-General	0.00	0.00	0.00	258.64	0.00	(258.64)	(258.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
717000	Consulting-General	34,000.00	34,000.00	0.00	10,749.98	0.00	23,250.02	23,250.02
717200	Other Professional Services-General	0.00	0.00	0.00	1,653.39	0.00	(1,653.39)	(1,653.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	207.28	0.00	(207.28)	(207.28)

Grant 147208 - Globe Land Cover Investigation
Fund 147208 - GLOBE Land Cover

Status: Closing - Final Financial Rev
FMGR: Congalton, Russell G

Type: Grant

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	GEO-0222375	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**47,499.00**	**47,499.00**	**0.00**	**38,177.09**	**0.00**	**9,321.91**	**9,321.91**
***Total: 71 - Support**		**61,571.00**	**61,571.00**	**0.00**	**56,366.61**	**0.00**	**5,204.39**	**5,204.39**
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	32,491.00	32,491.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,812.79	0.00	(21,812.79)	(21,812.79)
***Total: 72 - Student and/or Participant Support**		**32,491.00**	**32,491.00**	**0.00**	**21,812.79**	**0.00**	**10,678.21**	**10,678.21**
****Total Direct Cost Expenditures**		**449,650.00**	**449,650.00**	**0.00**	**446,163.60**	**0.00**	**3,486.40**	**3,486.40**
760300	F&A Expenditures	191,350.00	191,350.00	0.00	194,819.35	0.00	(3,469.35)	(3,469.35)
***Total: 76 - F&A and Internal Allocations**		**191,350.00**	**191,350.00**	**0.00**	**194,819.35**	**0.00**	**(3,469.35)**	**(3,469.35)**
****Total Indirect Cost Expenditures**		**191,350.00**	**191,350.00**	**0.00**	**194,819.35**	**0.00**	**(3,469.35)**	**(3,469.35)**
*****Total Expenditures**		**641,000.00**	**641,000.00**	**0.00**	**640,982.95**	**0.00**	**17.05**	**17.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	640,982.95	0.00	(640,982.95)	(640,982.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**640,982.95**	**0.00**	**(640,982.95)**	**(640,982.95)**
570341	Other Sources-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**640,982.95**	**0.00**	**(640,982.95)**	**(640,982.95)**

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,244.48	0.00	(37,244.48)	(37,244.48)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	777.80	0.00	(777.80)	(777.80)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,542.90	0.00	(37,542.90)	(37,542.90)
611Q90	Post Doc	138,142.00	138,142.00	0.00	27,510.81	0.00	110,631.19	110,631.19
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,350.71	0.00	(6,350.71)	(6,350.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,536.09	0.00	(51,536.09)	(51,536.09)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,545.45	0.00	(24,545.45)	(24,545.45)
615F10	PAT	0.00	0.00	0.00	61,796.20	0.00	(61,796.20)	(61,796.20)
615NZ0	PAT Unallocated Budget (Bud Only)	138,142.00	138,142.00	0.00	0.00	0.00	138,142.00	138,142.00
617F10	Operating Staff	0.00	0.00	0.00	58,297.53	0.00	(58,297.53)	(58,297.53)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,136.80	0.00	(2,136.80)	(2,136.80)
***Total: 61 - Salaries and Wages**		**276,284.00**	**276,284.00**	**0.00**	**309,003.12**	**0.00**	**(32,719.12)**	**(32,719.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	533.45	0.00	(533.45)	(533.45)
65YF10	Full Fringe Benefit Distr Expe	89,001.00	89,001.00	0.00	71,598.45	0.00	17,402.55	17,402.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,425.40	0.00	(5,425.40)	(5,425.40)
***Total: 65 - Fringe Benefits**		**89,001.00**	**89,001.00**	**0.00**	**77,557.30**	**0.00**	**11,443.70**	**11,443.70**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	0.00	9,906.15	0.00	(9,906.15)	(9,906.15)
710200	Foreign Travel	0.00	0.00	0.00	1,692.05	0.00	(1,692.05)	(1,692.05)
710300	Conference Registration Fees	0.00	0.00	0.00	2,723.38	0.00	(2,723.38)	(2,723.38)
710310	Workshop Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.49	0.00	(564.49)	(564.49)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**21,017.04**	**0.00**	**(1,017.04)**	**(1,017.04)**
711100	Supplies-General	0.00	0.00	0.00	105.67	0.00	(105.67)	(105.67)
7112	Research Supplies	89,710.00	89,710.00	0.00	0.00	0.00	89,710.00	89,710.00
711200	Research Supplies	0.00	0.00	0.00	75,160.77	0.00	(75,160.77)	(75,160.77)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)

Grant 147211 - Multidisciplinary Expertise
Fund 147211 - Phylum Nematoda

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	1,333.36	0.00	(1,333.36)	(1,333.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,998.84	0.00	(20,998.84)	(20,998.84)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	924.27	0.00	(924.27)	(924.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**94,710.00**	**94,710.00**	**0.00**	**99,145.06**	**0.00**	**(4,435.06)**	**(4,435.06)**
***Total: 71 - Support**		**114,710.00**	**114,710.00**	**0.00**	**120,162.10**	**0.00**	**(5,452.10)**	**(5,452.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,464.70	0.00	(6,464.70)	(6,464.70)
722200	Participant Support	40,883.00	40,883.00	0.00	0.00	0.00	40,883.00	40,883.00
***Total: 72 - Student and/or Participant Support**		**40,883.00**	**40,883.00**	**0.00**	**9,334.70**	**0.00**	**31,548.30**	**31,548.30**
730001	Subcontracts 01	1,727,448.00	1,759,448.00	0.00	0.00	0.00	1,727,448.00	1,759,448.00
730002	Subcontracts 02	0.00	0.00	0.00	874,133.50	0.00	(874,133.50)	(874,133.50)
730003	Subcontracts 03	0.00	0.00	0.00	566,787.00	0.00	(566,787.00)	(566,787.00)
730004	Subcontracts 04	0.00	0.00	0.00	308,229.89	0.00	(308,229.89)	(308,229.89)
***Total: 73 - Subcontracts**		**1,727,448.00**	**1,759,448.00**	**0.00**	**1,749,150.39**	**0.00**	**(21,702.39)**	**10,297.61**
****Total Direct Cost Expenditures**		**2,248,326.00**	**2,280,326.00**	**0.00**	**2,265,207.61**	**0.00**	**(16,881.61)**	**15,118.39**
760300	F&A Expenditures	253,458.00	253,458.00	0.00	267,270.52	0.00	(13,812.52)	(13,812.52)
***Total: 76 - F&A and Internal Allocations**		**253,458.00**	**253,458.00**	**0.00**	**267,270.52**	**0.00**	**(13,812.52)**	**(13,812.52)**
****Total Indirect Cost Expenditures**		**253,458.00**	**253,458.00**	**0.00**	**267,270.52**	**0.00**	**(13,812.52)**	**(13,812.52)**
*****Total Expenditures**		**2,501,784.00**	**2,533,784.00**	**0.00**	**2,532,478.13**	**0.00**	**(30,694.13)**	**1,305.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,532,478.13	0.00	(2,532,478.13)	(2,532,478.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,532,478.13**	**0.00**	**(2,532,478.13)**	**(2,532,478.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,532,478.13**	**0.00**	**(2,532,478.13)**	**(2,532,478.13)**

Grant 147211 - Multidisciplinary Expertise
Fund 147229 - ATOL: Phylum Nematode NSF REU

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0228692	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBDHWT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,128.20	0.00	(1,128.20)	(1,128.20)
61SNWS	College Work Study	0.00	0.00	0.00	202.80	0.00	(202.80)	(202.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,337.00**	**0.00**	**(1,337.00)**	**(1,337.00)**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	9,387.00	0.00	(4,587.00)	(4,587.00)
722210	Participant Sup-Other	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: 72 - Student and/or Participant Support**		**10,800.00**	**10,800.00**	**0.00**	**9,463.00**	**0.00**	**1,337.00**	**1,337.00**
730001	Subcontracts 01	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
***Total: 73 - Subcontracts**		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**
****Total Direct Cost Expenditures**		**42,800.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**32,000.00**	**0.00**
760300	F&A Expenditures	2,700.00	2,700.00	0.00	2,365.75	0.00	334.25	334.25
***Total: 76 - F&A and Internal Allocations**		**2,700.00**	**2,700.00**	**0.00**	**2,365.75**	**0.00**	**334.25**	**334.25**
****Total Indirect Cost Expenditures**		**2,700.00**	**2,700.00**	**0.00**	**2,365.75**	**0.00**	**334.25**	**334.25**
*****Total Expenditures**		**45,500.00**	**13,500.00**	**0.00**	**13,165.75**	**0.00**	**32,334.25**	**334.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,165.75	0.00	(13,165.75)	(13,165.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,165.75**	**0.00**	**(13,165.75)**	**(13,165.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,165.75**	**0.00**	**(13,165.75)**	**(13,165.75)**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0421923	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
611Q90	Post Doc	0.00	0.00	0.00	17,825.13	0.00	(17,825.13)	(17,825.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,820.16	0.00	(65,820.16)	(65,820.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,480.00	114,480.00	0.00	0.00	0.00	114,480.00	114,480.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	89,157.77	0.00	(89,157.77)	(89,157.77)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,610.48	0.00	(17,610.48)	(17,610.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	276.96	0.00	(276.96)	(276.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	10,127.00	0.00	(10,127.00)	(10,127.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,827.82	0.00	(2,827.82)	(2,827.82)
61SNZ0	Student Labor Unallocated(Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 61 - Salaries and Wages**		**224,480.00**	**224,480.00**	**0.00**	**203,648.57**	**0.00**	**20,831.43**	**20,831.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
65YF10	Full Fringe Benefit Distr Expe	9,240.00	9,240.00	0.00	4,779.94	0.00	4,460.06	4,460.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,131.31	0.00	(9,131.31)	(9,131.31)
***Total: 65 - Fringe Benefits**		**9,240.00**	**9,240.00**	**0.00**	**13,934.59**	**0.00**	**(4,694.59)**	**(4,694.59)**
710	Travel	5,708.00	5,708.00	0.00	0.00	0.00	5,708.00	5,708.00
710000	In-State Travel	0.00	0.00	0.00	520.01	0.00	(520.01)	(520.01)
710100	Out-of-State Travel	0.00	0.00	0.00	4,729.43	0.00	(4,729.43)	(4,729.43)
710200	Foreign Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,740.06	0.00	(1,740.06)	(1,740.06)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**5,708.00**	**5,708.00**	**0.00**	**9,497.64**	**0.00**	**(3,789.64)**	**(3,789.64)**
7112	Research Supplies	62,460.00	62,460.00	0.00	0.00	0.00	62,460.00	62,460.00
711200	Research Supplies	0.00	0.00	0.00	75,413.92	0.00	(75,413.92)	(75,413.92)
713000	Printing & Copying-General	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,757.00	0.00	(1,757.00)	(1,757.00)
714030	Postage-Express Mail	0.00	0.00	0.00	420.62	0.00	(420.62)	(420.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,824.83	0.00	(1,824.83)	(1,824.83)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)

Grant 147273 - Molecular & Func Invest GnRH
Fund 147273 - GnRH in Lamprey

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0421923	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	7/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCSS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	77.42	0.00	(77.42)	(77.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
717200	Other Professional Services-General	0.00	0.00	0.00	4,694.08	0.00	(4,694.08)	(4,694.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**62,460.00**	**62,460.00**	**0.00**	**85,689.41**	**0.00**	**(23,229.41)**	**(23,229.41)**
***Total: 71 - Support**		**68,168.00**	**68,168.00**	**0.00**	**95,187.05**	**0.00**	**(27,019.05)**	**(27,019.05)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	40,003.00	40,003.00	0.00	0.00	0.00	40,003.00	40,003.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,046.30	0.00	(19,046.30)	(19,046.30)
722210	Participant Sup-Other	0.00	0.00	0.00	3,619.00	0.00	(3,619.00)	(3,619.00)
***Total: 72 - Student and/or Participant Support**		**40,003.00**	**40,003.00**	**0.00**	**23,355.30**	**0.00**	**16,647.70**	**16,647.70**
****Total Direct Cost Expenditures**		**341,891.00**	**341,891.00**	**0.00**	**336,125.51**	**0.00**	**5,765.49**	**5,765.49**
760300	F&A Expenditures	138,109.00	138,109.00	0.00	143,874.29	0.00	(5,765.29)	(5,765.29)
***Total: 76 - F&A and Internal Allocations**		**138,109.00**	**138,109.00**	**0.00**	**143,874.29**	**0.00**	**(5,765.29)**	**(5,765.29)**
****Total Indirect Cost Expenditures**		**138,109.00**	**138,109.00**	**0.00**	**143,874.29**	**0.00**	**(5,765.29)**	**(5,765.29)**
*****Total Expenditures**		**480,000.00**	**480,000.00**	**0.00**	**479,999.80**	**0.00**	**0.20**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	479,999.80	0.00	(479,999.80)	(479,999.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**479,999.80**	**0.00**	**(479,999.80)**	**(479,999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**479,999.80**	**0.00**	**(479,999.80)**	**(479,999.80)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147301 - REU: GnRH in Lamprey

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0421923	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	4/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
722210	Participant Sup-Other	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
***Total: 72 - Student and/or Participant Support**		**15,600.00**	**15,600.00**	**0.00**	**15,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,600.00**	**15,600.00**	**0.00**	**15,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,900.00	3,900.00	0.00	3,900.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,500.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**(19,500.00)**	**(19,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**(19,500.00)**	**(19,500.00)**

Grant 147273 - Molecular & Func Invest GnRH
Fund 147380 - REU2: GnRH in Lamprey

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IBN-0421923	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	28,191.00	28,191.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,294.05	0.00	(28,294.05)	(28,294.05)
611Q90	Post Doc	109,500.00	109,500.00	0.00	90,096.49	0.00	19,403.51	19,403.51
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,586.55	0.00	(60,586.55)	(60,586.55)
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.34	0.00	(18,000.34)	(18,000.34)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
***Total: 61 - Salaries and Wages**		**188,426.00**	**188,426.00**	**0.00**	**197,932.93**	**0.00**	**(9,506.93)**	**(9,506.93)**
65YF10	Full Fringe Benefit Distr Expe	32,106.00	32,106.00	0.00	23,338.56	0.00	8,767.44	8,767.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.59	0.00	(4,139.59)	(4,139.59)
***Total: 65 - Fringe Benefits**		**32,106.00**	**32,106.00**	**0.00**	**27,478.15**	**0.00**	**4,627.85**	**4,627.85**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.98	0.00	(4,645.98)	(4,645.98)
710200	Foreign Travel	33,500.00	33,500.00	0.00	40,581.59	0.00	(7,081.59)	(7,081.59)
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,943.13	0.00	(2,943.13)	(2,943.13)
Subtotal: Travel		**49,500.00**	**49,500.00**	**0.00**	**48,797.70**	**0.00**	**702.30**	**702.30**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	22,025.39	0.00	(22,025.39)	(22,025.39)
714030	Postage-Express Mail	0.00	0.00	0.00	161.79	0.00	(161.79)	(161.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,512.74	0.00	(1,512.74)	(1,512.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	784.02	0.00	(784.02)	(784.02)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**25,791.01**	**0.00**	**(1,791.01)**	**(1,791.01)**
***Total: 71 - Support**		**73,500.00**	**73,500.00**	**0.00**	**74,588.71**	**0.00**	**(1,088.71)**	**(1,088.71)**
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	22,357.00	22,357.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,253.25	0.00	(17,253.25)	(17,253.25)
***Total: 72 - Student and/or Participant Support**		**22,357.00**	**22,357.00**	**0.00**	**17,253.25**	**0.00**	**5,103.75**	**5,103.75**

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0412932	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	530100				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	9,000.00	9,000.00	0.00	6,587.41	0.00	2,412.59	2,412.59
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**6,587.41**	**0.00**	**2,412.59**	**2,412.59**
****Total Direct Cost Expenditures**		**325,389.00**	**325,389.00**	**0.00**	**323,840.45**	**0.00**	**1,548.55**	**1,548.55**
760300	F&A Expenditures	76,449.00	76,449.00	0.00	77,997.55	0.00	(1,548.55)	(1,548.55)
***Total: 76 - F&A and Internal Allocations**		**76,449.00**	**76,449.00**	**0.00**	**77,997.55**	**0.00**	**(1,548.55)**	**(1,548.55)**
****Total Indirect Cost Expenditures**		**76,449.00**	**76,449.00**	**0.00**	**77,997.55**	**0.00**	**(1,548.55)**	**(1,548.55)**
***Total Expenditures**		**401,838.00**	**401,838.00**	**0.00**	**401,838.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	401,838.00	0.00	(401,838.00)	(401,838.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**401,838.00**	**0.00**	**(401,838.00)**	**(401,838.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**401,838.00**	**0.00**	**(401,838.00)**	**(401,838.00)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147285 - Inventory of Polyclad Fauna

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0412932	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	530100				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	688.88	0.00	(688.88)	(688.88)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,240.69	0.00	(31,240.69)	(31,240.69)
611Q90	Post Doc	37,500.00	37,500.00	0.00	33,907.70	0.00	3,592.30	3,592.30
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,051.64	0.00	(29,051.64)	(29,051.64)
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	37,020.00	37,020.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
***Total: 61 - Salaries and Wages**		**90,463.00**	**90,463.00**	**0.00**	**95,095.91**	**0.00**	**(4,632.91)**	**(4,632.91)**
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	8,917.73	0.00	2,623.27	2,623.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,677.22	0.00	(2,677.22)	(2,677.22)
***Total: 65 - Fringe Benefits**		**11,541.00**	**11,541.00**	**0.00**	**11,594.95**	**0.00**	**(53.95)**	**(53.95)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.09	0.00	(2,611.09)	(2,611.09)
710200	Foreign Travel	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**5,397.09**	**0.00**	**(1,897.09)**	**(1,897.09)**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	12,029.72	0.00	(12,029.72)	(12,029.72)
714030	Postage-Express Mail	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.87	0.00	(990.87)	(990.87)
717000	Consulting-General	3,000.00	3,000.00	0.00	20.00	0.00	2,980.00	2,980.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**14,432.67**	**0.00**	**(4,932.67)**	**(4,932.67)**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**19,829.76**	**0.00**	**(6,829.76)**	**(6,829.76)**
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
***Total: 72 - Student and/or Participant Support**		**19,040.00**	**19,040.00**	**0.00**	**2,230.00**	**0.00**	**16,810.00**	**16,810.00**
****Total Direct Cost Expenditures**		**134,044.00**	**134,044.00**	**0.00**	**128,750.62**	**0.00**	**5,293.38**	**5,293.38**
760300	F&A Expenditures	52,906.00	52,906.00	0.00	58,199.38	0.00	(5,293.38)	(5,293.38)
***Total: 76 - F&A and Internal Allocations**		**52,906.00**	**52,906.00**	**0.00**	**58,199.38**	**0.00**	**(5,293.38)**	**(5,293.38)**
****Total Indirect Cost Expenditures**		**52,906.00**	**52,906.00**	**0.00**	**58,199.38**	**0.00**	**(5,293.38)**	**(5,293.38)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0412932	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	530100				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**186,950.00**	**186,950.00**	**0.00**	**186,950.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	186,950.00	0.00	(186,950.00)	(186,950.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186,950.00**	**0.00**	**(186,950.00)**	**(186,950.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186,950.00**	**0.00**	**(186,950.00)**	**(186,950.00)**

Grant 147285 - Inventory Polyclad Fauna
Fund 147286 - Inventory of Polyclad Fauna (on)

Status: Closing - Final Financial Rev
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Litvaitis, Marianne K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0412932	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Closing - OSR/Central Off Review
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2011		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Closing - OSR/Central Off Review
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2011		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,981.49	0.00	(10,981.49)	(10,981.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,399.00	57,399.00	0.00	0.00	0.00	57,399.00	57,399.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	657.70	0.00	(657.70)	(657.70)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,762.28	0.00	(44,762.28)	(44,762.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,334.10	0.00	(14,334.10)	(14,334.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	779.78	0.00	(779.78)	(779.78)
613NZ0	Grad Unallocated Budget (Bud Only)	51,410.00	51,410.00	0.00	0.00	0.00	51,410.00	51,410.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615F10	PAT	0.00	0.00	2,207.49	99,065.99	0.00	(99,065.99)	(99,065.99)
615F1R	Retro PAT	0.00	0.00	0.00	205.70	0.00	(205.70)	(205.70)
615NZ0	PAT Unallocated Budget (Bud Only)	71,498.00	71,498.00	0.00	0.00	0.00	71,498.00	71,498.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,915.78	0.00	(8,915.78)	(8,915.78)
61JBHO	Casual - Overtime	0.00	0.00	0.00	8.51	0.00	(8.51)	(8.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
61SNSH	Student Labor	0.00	0.00	0.00	13,448.09	0.00	(13,448.09)	(13,448.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,878.71	0.00	(3,878.71)	(3,878.71)
61SNZ0	Student Labor Unallocated(Bud Only)	12,640.00	12,640.00	0.00	0.00	0.00	12,640.00	12,640.00
***Total: 61 - Salaries and Wages**		**192,947.00**	**192,947.00**	**2,207.49**	**200,428.00**	**0.00**	**(7,481.00)**	**(7,481.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	830.21	0.00	(830.21)	(830.21)
65YF10	Full Fringe Benefit Distr Expe	34,839.00	34,839.00	980.09	41,561.69	0.00	(6,722.69)	(6,722.69)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,923.26	0.00	(4,923.26)	(4,923.26)
***Total: 65 - Fringe Benefits**		**34,839.00**	**34,839.00**	**980.09**	**47,315.16**	**0.00**	**(12,476.16)**	**(12,476.16)**
710	Travel	11,293.00	11,293.00	0.00	0.00	0.00	11,293.00	11,293.00
710000	In-State Travel	0.00	0.00	11.44	11.44	0.00	(11.44)	(11.44)
710100	Out-of-State Travel	0.00	0.00	117.30	2,612.13	0.00	(2,612.13)	(2,612.13)
710200	Foreign Travel	4,228.00	4,228.00	0.00	366.84	0.00	3,861.16	3,861.16
710300	Conference Registration Fees	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,096.71	0.00	(4,096.71)	(4,096.71)
Subtotal: Travel		**15,521.00**	**15,521.00**	**128.74**	**8,947.12**	**0.00**	**6,573.88**	**6,573.88**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	346.20	0.00	(346.20)	(346.20)
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Closing - OSR/Central Off Review
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2011		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	33,947.00	33,947.00	0.00	0.00	0.00	33,947.00	33,947.00
711200	Research Supplies	0.00	0.00	0.00	22,488.10	0.00	(22,488.10)	(22,488.10)
713005	Printing & Copying-Campus	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	626.45	0.00	(626.45)	(626.45)
714030	Postage-Express Mail	0.00	0.00	0.00	301.11	0.00	(301.11)	(301.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	218.64	0.00	(218.64)	(218.64)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	135.66	0.00	(135.66)	(135.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,818.24	0.00	(2,818.24)	(2,818.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,915.33	0.00	(2,915.33)	(2,915.33)
717200	Other Professional Services-General	0.00	0.00	0.00	7,715.81	0.00	(7,715.81)	(7,715.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3.87	0.00	(3.87)	(3.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.59	213.23	0.00	(213.23)	(213.23)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	3,485.24	0.00	(3,485.24)	(3,485.24)
Subtotal: Non-Travel Support		**33,947.00**	**33,947.00**	**2.59**	**43,116.43**	**0.00**	**(9,169.43)**	**(9,169.43)**
***Total: 71 - Support**		**49,468.00**	**49,468.00**	**131.33**	**52,063.55**	**0.00**	**(2,595.55)**	**(2,595.55)**
721100	Assistantships	27,620.00	27,620.00	0.00	0.00	0.00	27,620.00	27,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	(551.50)	(551.50)
722205	Participant Sup-Stipends	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00
***Total: 72 - Student and/or Participant Support**		**33,220.00**	**27,620.00**	**0.00**	**551.50**	**0.00**	**32,668.50**	**27,068.50**
740000	Cap Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	5,859.00	5,859.00
***Total: 74 - Capitalizable Plant and Equipment**		**67,590.00**	**67,590.00**	**0.00**	**61,731.00**	**0.00**	**5,859.00**	**5,859.00**
****Total Direct Cost Expenditures**		**378,064.00**	**372,464.00**	**3,318.91**	**362,089.21**	**0.00**	**15,974.79**	**10,374.79**
760300	F&A Expenditures	128,936.00	127,536.00	1,526.69	137,910.73	0.00	(8,974.73)	(10,374.73)
***Total: 76 - F&A and Internal Allocations**		**128,936.00**	**127,536.00**	**1,526.69**	**137,910.73**	**0.00**	**(8,974.73)**	**(10,374.73)**
****Total Indirect Cost Expenditures**		**128,936.00**	**127,536.00**	**1,526.69**	**137,910.73**	**0.00**	**(8,974.73)**	**(10,374.73)**
*****Total Expenditures**		**507,000.00**	**500,000.00**	**4,845.60**	**499,999.94**	**0.00**	**7,000.06**	**0.06**
Revenue								

Grant 147299 - Microbial Carbon Dynamics
Fund 147299 - Career: Microbial Carbon

Status: Closing - OSR/Central Off Review
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2011		

Fund Information

Effective Date:	3/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	4,845.60	499,999.94	0.00	(499,999.94)	(499,999.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,845.60**	**499,999.94**	**0.00**	**(499,999.94)**	**(499,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**4,845.60**	**499,999.94**	**0.00**	**(499,999.94)**	**(499,999.94)**

Grant 147299 - Microbial Carbon Dynamics
Fund 147334 - REU: Microbial Carbon

Status: Closing - OSR/Central Off Review
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0447967	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2011		

Fund Information

Effective Date:	5/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	15,000.00	20,600.00	0.00	20,600.00	0.00	(5,600.00)	0.00
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**20,600.00**	**0.00**	**20,600.00**	**0.00**	**(5,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**20,600.00**	**0.00**	**20,600.00**	**0.00**	**(5,600.00)**	**0.00**
760300	F&A Expenditures	3,750.00	5,150.00	0.00	5,150.00	0.00	(1,400.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**5,150.00**	**0.00**	**5,150.00**	**0.00**	**(1,400.00)**	**0.00**
****Total Indirect Cost Expenditures**		**3,750.00**	**5,150.00**	**0.00**	**5,150.00**	**0.00**	**(1,400.00)**	**0.00**
*****Total Expenditures**		**18,750.00**	**25,750.00**	**0.00**	**25,750.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,750.00	0.00	(25,750.00)	(25,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,750.00**	**0.00**	**(25,750.00)**	**(25,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,750.00**	**0.00**	**(25,750.00)**	**(25,750.00)**

Grant 147355 - Northeastern Carbon Sink
Fund 147355 - Northeastern Carbon Sink

Status: Closing - Final Financial Rev
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0613901	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2010		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,205.90	0.00	(21,205.90)	(21,205.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,405.00	24,405.00	0.00	0.00	0.00	24,405.00	24,405.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,718.38	0.00	(10,718.38)	(10,718.38)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,156.93	0.00	(1,156.93)	(1,156.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,400.22	0.00	(28,400.22)	(28,400.22)
613NZ0	Grad Unallocated Budget (Bud Only)	46,086.00	46,086.00	0.00	0.00	0.00	46,086.00	46,086.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,904.66	0.00	(12,904.66)	(12,904.66)
615F10	PAT	0.00	0.00	0.00	242.04	0.00	(242.04)	(242.04)
***Total: 61 - Salaries and Wages**		**70,491.00**	**70,491.00**	**0.00**	**74,628.13**	**0.00**	**(4,137.13)**	**(4,137.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,738.94	0.00	(1,738.94)	(1,738.94)
65YF10	Full Fringe Benefit Distr Expe	3,395.00	3,395.00	0.00	107.49	0.00	3,287.51	3,287.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,974.46	0.00	(1,974.46)	(1,974.46)
***Total: 65 - Fringe Benefits**		**3,395.00**	**3,395.00**	**0.00**	**3,820.89**	**0.00**	**(425.89)**	**(425.89)**
710	Travel	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,246.09	0.00	(1,246.09)	(1,246.09)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,807.20	0.00	(2,807.20)	(2,807.20)
Subtotal: Travel		**7,560.00**	**7,560.00**	**0.00**	**4,798.29**	**0.00**	**2,761.71**	**2,761.71**
7112	Research Supplies	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	3,785.00
711200	Research Supplies	0.00	0.00	0.00	2,550.03	0.00	(2,550.03)	(2,550.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	819.80	0.00	(819.80)	(819.80)
Subtotal: Non-Travel Support		**3,785.00**	**3,785.00**	**0.00**	**3,419.83**	**0.00**	**365.17**	**365.17**
***Total: 71 - Support**		**11,345.00**	**11,345.00**	**0.00**	**8,218.12**	**0.00**	**3,126.88**	**3,126.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100	Assistantships	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,222.75	0.00	(15,222.75)	(15,222.75)
***Total: 72 - Student and/or Participant Support**		**20,415.00**	**20,415.00**	**0.00**	**18,332.75**	**0.00**	**2,082.25**	**2,082.25**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	0.09	0.09
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**105,646.00**	**105,646.00**	**0.00**	**104,999.80**	**0.00**	**646.20**	**646.20**

Grant 147355 - Northeastern Carbon Sink
Fund 147355 - Northeastern Carbon Sink

Status: Closing - Final Financial Rev
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0613901	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2010		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	38,354.00	38,354.00	0.00	39,000.20	0.00	(646.20)	(646.20)
***Total: 76 - F&A and Internal Allocations**		**38,354.00**	**38,354.00**	**0.00**	**39,000.20**	**0.00**	**(646.20)**	**(646.20)**
****Total Indirect Cost Expenditures**		**38,354.00**	**38,354.00**	**0.00**	**39,000.20**	**0.00**	**(646.20)**	**(646.20)**
*****Total Expenditures**		**144,000.00**	**144,000.00**	**0.00**	**144,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	144,000.00	0.00	(144,000.00)	(144,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,000.00**	**0.00**	**(144,000.00)**	**(144,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,000.00**	**0.00**	**(144,000.00)**	**(144,000.00)**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,940.65	93,185.33	0.00	(93,185.33)	(93,185.33)
615NZ0	PAT Unallocated Budget (Bud Only)	67,247.00	67,247.00	0.00	0.00	0.00	67,247.00	67,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**67,247.00**	**67,247.00**	**2,940.65**	**93,235.33**	**0.00**	**(25,988.33)**	**(25,988.33)**
65YF10	Full Fringe Benefit Distr Expe	28,079.00	28,079.00	1,310.55	39,257.24	0.00	(11,178.24)	(11,178.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
***Total: 65 - Fringe Benefits**		**28,079.00**	**28,079.00**	**1,310.55**	**39,261.44**	**0.00**	**(11,182.44)**	**(11,182.44)**
710	Travel	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,115.92	0.00	(13,115.92)	(13,115.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,970.00	0.00	(3,970.00)	(3,970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,752.75	0.00	(1,752.75)	(1,752.75)
Subtotal: Travel		**26,674.00**	**26,674.00**	**0.00**	**18,838.67**	**0.00**	**7,835.33**	**7,835.33**
7112	Research Supplies	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
711200	Research Supplies	0.00	0.00	0.00	512.54	0.00	(512.54)	(512.54)
714030	Postage-Express Mail	0.00	0.00	0.00	144.47	0.00	(144.47)	(144.47)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,683.62	0.00	(3,683.62)	(3,683.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	322.44	0.00	(322.44)	(322.44)
717000	Consulting-General	28,828.00	28,828.00	0.00	0.00	0.00	28,828.00	28,828.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,182.70	0.00	(3,182.70)	(3,182.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**71,695.00**	**71,695.00**	**0.00**	**17,423.21**	**0.00**	**54,271.79**	**54,271.79**
***Total: 71 - Support**		**98,369.00**	**98,369.00**	**0.00**	**36,261.88**	**0.00**	**62,107.12**	**62,107.12**
****Total Direct Cost Expenditures**		**193,695.00**	**193,695.00**	**4,251.20**	**168,758.65**	**0.00**	**24,936.35**	**24,936.35**
760300	F&A Expenditures	21,305.00	21,305.00	467.63	18,563.50	0.00	2,741.50	2,741.50
***Total: 76 - F&A and Internal Allocations**		**21,305.00**	**21,305.00**	**467.63**	**18,563.50**	**0.00**	**2,741.50**	**2,741.50**
****Total Indirect Cost Expenditures**		**21,305.00**	**21,305.00**	**467.63**	**18,563.50**	**0.00**	**2,741.50**	**2,741.50**
*****Total Expenditures**		**215,000.00**	**215,000.00**	**4,718.83**	**187,322.15**	**0.00**	**27,677.85**	**27,677.85**
Revenue								

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC0638467	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	4,718.83	187,322.15	0.00	(187,322.15)	(187,322.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,718.83**	**187,322.15**	**0.00**	**(187,322.15)**	**(187,322.15)**
*****Total Revenue**	**0.00**	**0.00**	**4,718.83**	**187,322.15**	**0.00**	**(187,322.15)**	**(187,322.15)**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC0638467	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147356 - Biomolecular Interaction Techn
Fund 15P066 - Biomolecular Interaction Techn - PI

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information
Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	4,931.03	4,931.03	0.00	(4,931.03)	(4,931.03)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.28	4,610.13	0.00	(4,610.13)	(4,610.13)
615F10	PAT	0.00	0.00	2,932.52	61,166.74	0.00	(61,166.74)	(61,166.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,065.00	0.00	(4,065.00)	(4,065.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**11,678.83**	**74,772.90**	**0.00**	**(74,772.90)**	**(74,772.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	284.88	341.31	0.00	(341.31)	(341.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,757.85	27,843.94	0.00	(27,843.94)	(27,843.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.11	0.00	(332.11)	(332.11)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,042.73**	**28,517.36**	**0.00**	**(28,517.36)**	**(28,517.36)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,507.20	0.00	(2,507.20)	(2,507.20)
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,827.27	0.00	(7,827.27)	(7,827.27)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,584.47**	**0.00**	**(10,584.47)**	**(10,584.47)**
7112	Research Supplies	540,509.32	495,054.32	0.00	0.00	0.00	540,509.32	495,054.32
711200	Research Supplies	0.00	0.00	68.85	29,615.27	0.00	(29,615.27)	(29,615.27)
713000	Printing & Copying-General	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
714030	Postage-Express Mail	0.00	0.00	0.00	49.69	0.00	(49.69)	(49.69)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	40,207.76	0.00	(40,207.76)	(40,207.76)
717200	Other Professional Services-General	0.00	0.00	20,475.50	83,761.75	0.00	(83,761.75)	(83,761.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.24	0.00	(274.24)	(274.24)
Subtotal: Non-Travel Support		**540,509.32**	**495,054.32**	**20,544.35**	**153,976.71**	**0.00**	**386,532.61**	**341,077.61**
***Total: 71 - Support**		**540,509.32**	**495,054.32**	**20,544.35**	**164,561.18**	**0.00**	**375,948.14**	**330,493.14**
730001	Subcontracts 01	0.00	83,972.00	0.00	0.00	0.00	0.00	83,972.00
730002	Subcontracts 02	0.00	0.00	2,485.52	82,193.55	1,778.45	(83,972.00)	(83,972.00)
730003	Subcontracts 03	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	49,842.41	157.59	(50,000.00)	(50,000.00)
730005	Subcontracts 05	0.00	0.00	2,235.17	24,681.26	26,111.20	(50,792.46)	(50,792.46)
***Total: 73 - Subcontracts**		**0.00**	**83,972.00**	**4,720.69**	**206,717.22**	**28,047.24**	**(234,764.46)**	**(150,792.46)**
****Total Direct Cost Expenditures**		**540,509.32**	**579,026.32**	**39,986.60**	**474,568.66**	**28,047.24**	**37,893.42**	**76,410.42**
760300	F&A Expenditures	59,455.68	64,147.60	4,073.05	40,376.47	0.00	19,079.21	23,771.13
***Total: 76 - F&A and Internal Allocations**		**59,455.68**	**64,147.60**	**4,073.05**	**40,376.47**	**0.00**	**19,079.21**	**23,771.13**
****Total Indirect Cost Expenditures**		**59,455.68**	**64,147.60**	**4,073.05**	**40,376.47**	**0.00**	**19,079.21**	**23,771.13**

Grant 147356 - Biomolecular Interaction Techn
Fund 15P066 - Biomolecular Interaction Techn - PI

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC0638467	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**599,965.00**	**643,173.92**	**44,059.65**	**514,945.13**	**28,047.24**	**56,972.63**	**100,181.55**
Revenue							
531300 Program Income-General	0.00	0.00	40,000.00	683,173.92	0.00	(683,173.92)	(683,173.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**40,000.00**	**683,173.92**	**0.00**	**(683,173.92)**	**(683,173.92)**
***Total Revenue**	**0.00**	**0.00**	**40,000.00**	**683,173.92**	**0.00**	**(683,173.92)**	**(683,173.92)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147454 - NHIRC:Kensington FMGR: Durant, Jennifer Ann

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBMCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,911.73	0.00	(12,911.73)	(12,911.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,823.00	12,823.00	0.00	0.00	0.00	12,823.00	12,823.00
***Total: 61 - Salaries and Wages**		**12,823.00**	**12,823.00**	**0.00**	**12,911.73**	**0.00**	**(88.73)**	**(88.73)**
65YF10	Full Fringe Benefit Distr Expe	5,424.00	5,424.00	0.00	5,335.29	0.00	88.71	88.71
***Total: 65 - Fringe Benefits**		**5,424.00**	**5,424.00**	**0.00**	**5,335.29**	**0.00**	**88.71**	**88.71**
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
711200	Research Supplies	0.00	0.00	0.00	1,753.00	0.00	(1,753.00)	(1,753.00)
Subtotal: Non-Travel Support		**1,753.00**	**1,753.00**	**0.00**	**1,753.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,753.00**	**1,753.00**	**0.00**	**1,753.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	5,200.00	5,200.00	0.00	5,200.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**5,200.00**	**0.00**	**5,200.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**25,200.00**	**25,200.00**	**0.00**	**25,200.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,200.05	0.00	(25,200.05)	(25,200.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,200.05**	**0.00**	**(25,200.05)**	**(25,200.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,200.05**	**0.00**	**(25,200.05)**	**(25,200.05)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147556 - NH IRC Itaconix 4 FMGR: Durant, Jennifer Ann

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver YES
								Sefa Classification RESDEV

Org UBMCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	279.86	6,925.19	0.00	(6,925.19)	(6,925.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,944.00	6,944.00	0.00	0.00	0.00	6,944.00	6,944.00
***Total: 61 - Salaries and Wages**		**6,944.00**	**6,944.00**	**279.86**	**6,925.19**	**0.00**	**18.81**	**18.81**
65YF10	Full Fringe Benefit Distr Expe	3,056.00	3,056.00	124.28	3,074.84	0.00	(18.84)	(18.84)
***Total: 65 - Fringe Benefits**		**3,056.00**	**3,056.00**	**124.28**	**3,074.84**	**0.00**	**(18.84)**	**(18.84)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**404.14**	**10,000.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	2,600.00	2,600.00	105.07	2,600.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**2,600.00**	**2,600.00**	**105.07**	**2,600.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**2,600.00**	**2,600.00**	**105.07**	**2,600.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**509.21**	**12,600.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	509.21	12,600.08	0.00	(12,600.08)	(12,600.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**509.21**	**12,600.08**	**0.00**	**(12,600.08)**	**(12,600.08)**
*****Total Revenue**		**0.00**	**0.00**	**509.21**	**12,600.08**	**0.00**	**(12,600.08)**	**(12,600.08)**

Grant 147439 - OPUS: Biogeochemistry
Fund 147439 - OPUS: Biogeochemistry

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0816727	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	55,625.12	0.00	(55,625.12)	(55,625.12)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.14	2,601.72	0.00	(2,601.72)	(2,601.72)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,919.00	72,919.00	0.00	0.00	0.00	72,919.00	72,919.00
615F10	PAT	0.00	0.00	16,537.54	24,139.78	0.00	(24,139.78)	(24,139.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
***Total: 61 - Salaries and Wages**		**88,653.00**	**88,653.00**	**18,690.68**	**82,366.62**	**0.00**	**6,286.38**	**6,286.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	160.77	4,865.21	0.00	(4,865.21)	(4,865.21)
65YF10	Full Fringe Benefit Distr Expe	12,895.00	12,895.00	7,348.89	10,642.31	0.00	2,252.69	2,252.69
***Total: 65 - Fringe Benefits**		**12,895.00**	**12,895.00**	**7,509.66**	**15,507.52**	**0.00**	**(2,612.52)**	**(2,612.52)**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,058.03	0.00	(2,058.03)	(2,058.03)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**2,058.03**	**0.00**	**(158.03)**	**(158.03)**
***Total: 71 - Support**		**1,900.00**	**1,900.00**	**0.00**	**2,058.03**	**0.00**	**(158.03)**	**(158.03)**
****Total Direct Cost Expenditures**		**103,448.00**	**103,448.00**	**26,200.34**	**99,932.17**	**0.00**	**3,515.83**	**3,515.83**
760300	F&A Expenditures	46,552.00	46,552.00	11,790.13	44,969.50	0.00	1,582.50	1,582.50
***Total: 76 - F&A and Internal Allocations**		**46,552.00**	**46,552.00**	**11,790.13**	**44,969.50**	**0.00**	**1,582.50**	**1,582.50**
****Total Indirect Cost Expenditures**		**46,552.00**	**46,552.00**	**11,790.13**	**44,969.50**	**0.00**	**1,582.50**	**1,582.50**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**37,990.47**	**144,901.67**	**0.00**	**5,098.33**	**5,098.33**
Revenue								
530000	Federal Programs	0.00	0.00	37,990.47	144,901.67	0.00	(144,901.67)	(144,901.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,990.47**	**144,901.67**	**0.00**	**(144,901.67)**	**(144,901.67)**
*****Total Revenue**		**0.00**	**0.00**	**37,990.47**	**144,901.67**	**0.00**	**(144,901.67)**	**(144,901.67)**

Grant 147442 - Nematode Image Recogntion
Fund 147442 - Nematode Image Recogntion

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0808624	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2012		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147442 - Nematode Image Recogntion
Fund 147442 - Nematode Image Recogntion

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0808624	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2012		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,453.39	0.00	(6,453.39)	(6,453.39)
613NZ0	Grad Unallocated Budget (Bud Only)	29,503.00	29,503.00	0.00	0.00	0.00	29,503.00	29,503.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,214.00	33,214.00	0.00	0.00	0.00	33,214.00	33,214.00
617F10	Operating Staff	0.00	0.00	2,813.84	30,374.71	0.00	(30,374.71)	(30,374.71)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
61SNSH	Student Labor	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: 61 - Salaries and Wages**		**62,717.00**	**62,717.00**	**2,813.84**	**38,804.20**	**0.00**	**23,912.80**	**23,912.80**
65YF10	Full Fringe Benefit Distr Expe	17,250.00	17,250.00	1,252.64	13,006.46	0.00	4,243.54	4,243.54
***Total: 65 - Fringe Benefits**		**17,250.00**	**17,250.00**	**1,252.64**	**13,006.46**	**0.00**	**4,243.54**	**4,243.54**
****Total Direct Cost Expenditures**		**79,967.00**	**79,967.00**	**4,066.48**	**51,810.66**	**0.00**	**28,156.34**	**28,156.34**
760300	F&A Expenditures	35,985.00	35,985.00	1,829.91	23,314.83	0.00	12,670.17	12,670.17
***Total: 76 - F&A and Internal Allocations**		**35,985.00**	**35,985.00**	**1,829.91**	**23,314.83**	**0.00**	**12,670.17**	**12,670.17**
****Total Indirect Cost Expenditures**		**35,985.00**	**35,985.00**	**1,829.91**	**23,314.83**	**0.00**	**12,670.17**	**12,670.17**
*****Total Expenditures**		**115,952.00**	**115,952.00**	**5,896.39**	**75,125.49**	**0.00**	**40,826.51**	**40,826.51**
Revenue								
530000	Federal Programs	0.00	0.00	5,896.39	75,125.49	0.00	(75,125.49)	(75,125.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,896.39**	**75,125.49**	**0.00**	**(75,125.49)**	**(75,125.49)**
*****Total Revenue**		**0.00**	**0.00**	**5,896.39**	**75,125.49**	**0.00**	**(75,125.49)**	**(75,125.49)**

Grant 147443 - Characterization of RPA70 | Status: Active | Type: Grant
Fund 147443 - Characterization of RPA70 | FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB0818603	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2008 - 04/30/2012		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,666.67	12,935.31	0.00	(12,935.31)	(12,935.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	285.02	0.00	(285.02)	(285.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	83,091.02	0.00	(83,091.02)	(83,091.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,505.00	102,505.00	0.00	0.00	0.00	102,505.00	102,505.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,914.00	0.00	(4,914.00)	(4,914.00)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,400.23	0.00	(15,400.23)	(15,400.23)
613NZ0	Grad Unallocated Budget (Bud Only)	25,123.00	25,123.00	0.00	0.00	0.00	25,123.00	25,123.00
615F10	PAT	0.00	0.00	0.00	42,450.80	0.00	(42,450.80)	(42,450.80)
615F1R	Retro PAT	0.00	0.00	0.00	182.67	0.00	(182.67)	(182.67)
615NZ0	PAT Unallocated Budget (Bud Only)	46,593.00	46,593.00	0.00	0.00	0.00	46,593.00	46,593.00
61SNSH	Student Labor	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
***Total: 61 - Salaries and Wages**		**174,221.00**	**174,221.00**	**6,996.67**	**165,589.05**	**0.00**	**8,631.95**	**8,631.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	497.77	1,397.00	0.00	(1,397.00)	(1,397.00)
65YF10	Full Fringe Benefit Distr Expe	58,360.00	58,360.00	0.00	53,472.36	0.00	4,887.64	4,887.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**58,360.00**	**58,360.00**	**497.77**	**55,373.36**	**0.00**	**2,986.64**	**2,986.64**
710	Travel	4,660.00	4,660.00	0.00	0.00	0.00	4,660.00	4,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
710300	Conference Registration Fees	0.00	0.00	30.00	1,920.00	0.00	(1,920.00)	(1,920.00)
Subtotal: Travel		**4,660.00**	**4,660.00**	**30.00**	**2,796.27**	**0.00**	**1,863.73**	**1,863.73**
711100	Supplies-General	0.00	0.00	0.00	242.37	0.00	(242.37)	(242.37)
7112	Research Supplies	30,714.00	30,714.00	0.00	0.00	0.00	30,714.00	30,714.00
711200	Research Supplies	0.00	0.00	14.98	29,510.39	0.00	(29,510.39)	(29,510.39)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030	Postage-Express Mail	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,199.00	0.00	(2,199.00)	(2,199.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,925.00	8,925.00	0.00	0.00	0.00	8,925.00	8,925.00
Subtotal: Non-Travel Support		**39,639.00**	**39,639.00**	**14.98**	**32,115.42**	**0.00**	**7,523.58**	**7,523.58**
***Total: 71 - Support**		**44,299.00**	**44,299.00**	**44.98**	**34,911.69**	**0.00**	**9,387.31**	**9,387.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)

Grant 147443 - Characterization of RPA70 | Status: Active | Type: Grant
Fund 147443 - Characterization of RPA70 | FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	MCB0818603	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2008 - 04/30/2012		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	12,417.00	12,417.00	0.00	0.00	0.00	12,417.00	12,417.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,593.00	0.00	(9,593.00)	(9,593.00)
722205	Participant Sup-Stipends	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,017.00**	**12,417.00**	**0.00**	**11,276.00**	**0.00**	**10,741.00**	**1,141.00**
740000	Cap Equipment	6,107.00	6,107.00	0.00	0.00	0.00	6,107.00	6,107.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,107.00**	**6,107.00**	**0.00**	**0.00**	**0.00**	**6,107.00**	**6,107.00**
****Total Direct Cost Expenditures**		**305,004.00**	**295,404.00**	**7,539.42**	**267,150.10**	**0.00**	**37,853.90**	**28,253.90**
760300	F&A Expenditures	126,996.00	124,596.00	3,392.74	115,143.50	0.00	11,852.50	9,452.50
***Total: 76 - F&A and Internal Allocations**		**126,996.00**	**124,596.00**	**3,392.74**	**115,143.50**	**0.00**	**11,852.50**	**9,452.50**
****Total Indirect Cost Expenditures**		**126,996.00**	**124,596.00**	**3,392.74**	**115,143.50**	**0.00**	**11,852.50**	**9,452.50**
*****Total Expenditures**		**432,000.00**	**420,000.00**	**10,932.16**	**382,293.60**	**0.00**	**49,706.40**	**37,706.40**
Revenue								
530000	Federal Programs	0.00	0.00	10,932.16	382,293.60	0.00	(382,293.60)	(382,293.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,932.16**	**382,293.60**	**0.00**	**(382,293.60)**	**(382,293.60)**
*****Total Revenue**		**0.00**	**0.00**	**10,932.16**	**382,293.60**	**0.00**	**(382,293.60)**	**(382,293.60)**

Grant 147443 - Characterization of RPA70 | Status: Active | Type: Grant
Fund 147470 - REU:Characterization of RPA70 | FMGR: Culligan, Kevin M

PI:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/1/2008	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	MCB0818603	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 04/30/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
722205	Participant Sup-Stipends	24,000.00	24,000.00	1,500.00	20,100.00	0.00	3,900.00	3,900.00
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**1,500.00**	**20,100.00**	**0.00**	**3,900.00**	**3,900.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,500.00**	**20,100.00**	**0.00**	**4,900.00**	**4,900.00**
760300	F&A Expenditures	6,000.00	6,000.00	375.00	5,025.00	0.00	975.00	975.00
***Total: 76 - F&A and Internal Allocations**		**6,000.00**	**6,000.00**	**375.00**	**5,025.00**	**0.00**	**975.00**	**975.00**
****Total Indirect Cost Expenditures**		**6,000.00**	**6,000.00**	**375.00**	**5,025.00**	**0.00**	**975.00**	**975.00**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**1,875.00**	**25,125.00**	**0.00**	**5,875.00**	**5,875.00**
Revenue								
530000	Federal Programs	0.00	0.00	1,875.00	25,125.00	0.00	(25,125.00)	(25,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,875.00**	**25,125.00**	**0.00**	**(25,125.00)**	**(25,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,875.00**	**25,125.00**	**0.00**	**(25,125.00)**	**(25,125.00)**

Grant 147456 - Insight From Lamprey Genome
Fund 147456 - Insight From Lamprey Genome

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0849569	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2012		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,186.92	19,899.10	0.00	(19,899.10)	(19,899.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,641.00	38,641.00	0.00	0.00	0.00	38,641.00	38,641.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	12,440.02	0.00	(12,440.02)	(12,440.02)
611Q90	Post Doc	0.00	0.00	3,494.26	24,459.80	0.00	(24,459.80)	(24,459.80)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,747.70	0.00	(2,747.70)	(2,747.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,213.41	0.00	(8,213.41)	(8,213.41)
613NZ0	Grad Unallocated Budget (Bud Only)	82,833.00	82,833.00	0.00	0.00	0.00	82,833.00	82,833.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,952.32	0.00	(1,952.32)	(1,952.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,743.50	0.00	(14,743.50)	(14,743.50)
61SNHO	Student Labor - Overtime	0.00	0.00	2.50	174.98	0.00	(174.98)	(174.98)
61SNSH	Student Labor	0.00	0.00	80.00	28,312.90	0.00	(28,312.90)	(28,312.90)
61SNWS	College Work Study	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
***Total: 61 - Salaries and Wages**		**121,474.00**	**121,474.00**	**12,763.68**	**113,181.33**	**0.00**	**8,292.67**	**8,292.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	685.96	1,677.32	0.00	(1,677.32)	(1,677.32)
65YF10	Full Fringe Benefit Distr Expe	6,222.00	6,222.00	1,033.71	7,113.68	0.00	(891.68)	(891.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,429.61	0.00	(2,429.61)	(2,429.61)
***Total: 65 - Fringe Benefits**		**6,222.00**	**6,222.00**	**1,719.67**	**11,220.61**	**0.00**	**(4,998.61)**	**(4,998.61)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710200	Foreign Travel	0.00	0.00	0.00	1,544.08	0.00	(1,544.08)	(1,544.08)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**2,044.08**	**0.00**	**2,455.92**	**2,455.92**
711100	Supplies-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
7112	Research Supplies	49,759.00	49,759.00	0.00	0.00	0.00	49,759.00	49,759.00
711200	Research Supplies	0.00	0.00	972.92	31,104.46	316.50	(31,420.96)	(31,420.96)
714030	Postage-Express Mail	0.00	0.00	0.00	64.48	0.00	(64.48)	(64.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,783.75	0.00	(3,783.75)	(3,783.75)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	119.72	0.00	(119.72)	(119.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	639.00	0.00	(639.00)	(639.00)
717200	Other Professional Services-General	0.00	0.00	0.00	235.88	0.00	(235.88)	(235.88)
Subtotal: Non-Travel Support		**49,759.00**	**49,759.00**	**972.92**	**36,823.29**	**316.50**	**12,619.21**	**12,619.21**
***Total: 71 - Support**		**54,259.00**	**54,259.00**	**972.92**	**38,867.37**	**316.50**	**15,075.13**	**15,075.13**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)

Grant 147456 - Insight From Lamprey Genome
Fund 147456 - Insight From Lamprey Genome

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0849569	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2012		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	36,165.00	36,165.00	0.00	0.00	0.00	36,165.00	36,165.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,462.00	0.00	(3,462.00)	(3,462.00)
***Total: 72 - Student and/or Participant Support**		**36,165.00**	**36,165.00**	**0.00**	**4,272.00**	**0.00**	**31,893.00**	**31,893.00**
****Total Direct Cost Expenditures**		**218,120.00**	**218,120.00**	**15,456.27**	**167,541.31**	**316.50**	**50,262.19**	**50,262.19**
760300	F&A Expenditures	81,880.00	81,880.00	6,955.32	73,471.08	0.00	8,408.92	8,408.92
***Total: 76 - F&A and Internal Allocations**		**81,880.00**	**81,880.00**	**6,955.32**	**73,471.08**	**0.00**	**8,408.92**	**8,408.92**
****Total Indirect Cost Expenditures**		**81,880.00**	**81,880.00**	**6,955.32**	**73,471.08**	**0.00**	**8,408.92**	**8,408.92**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**22,411.59**	**241,012.39**	**316.50**	**58,671.11**	**58,671.11**
Revenue								
530000	Federal Programs	0.00	0.00	22,411.59	241,012.39	0.00	(241,012.39)	(241,012.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,411.59**	**241,012.39**	**0.00**	**(241,012.39)**	**(241,012.39)**
*****Total Revenue**		**0.00**	**0.00**	**22,411.59**	**241,012.39**	**0.00**	**(241,012.39)**	**(241,012.39)**

Grant 147456 - Insight From Lamprey Genome
Fund 147456 - Insight From Lamprey Genome

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0849569	CFDA #: 47.074	
Resp Org:	UBCCME		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2012		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDAFR - AFAIR Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147456 - Insight From Lamprey Genome
Fund 147469 - REU: Insight from Lamprey

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS0849569 CFDA #: 47.074
Resp Org: UBCCME
FRAGRNT Start/End Date: 02/01/2009 - 01/31/2012

Fund Information

Effective Date: 2/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	14,400.00	14,400.00	3,500.00	13,225.00	0.00	1,175.00	1,175.00
***Total: 72 - Student and/or Participant Support**	**14,400.00**	**14,400.00**	**3,500.00**	**13,225.00**	**0.00**	**1,175.00**	**1,175.00**
****Total Direct Cost Expenditures**	**14,400.00**	**14,400.00**	**3,500.00**	**13,225.00**	**0.00**	**1,175.00**	**1,175.00**
760300 F&A Expenditures	3,600.00	3,600.00	875.00	3,306.23	0.00	293.77	293.77
***Total: 76 - F&A and Internal Allocations**	**3,600.00**	**3,600.00**	**875.00**	**3,306.23**	**0.00**	**293.77**	**293.77**
****Total Indirect Cost Expenditures**	**3,600.00**	**3,600.00**	**875.00**	**3,306.23**	**0.00**	**293.77**	**293.77**
*****Total Expenditures**	**18,000.00**	**18,000.00**	**4,375.00**	**16,531.23**	**0.00**	**1,468.77**	**1,468.77**
Revenue							
530000 Federal Programs	0.00	0.00	4,375.00	16,531.23	0.00	(16,531.23)	(16,531.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,375.00**	**16,531.23**	**0.00**	**(16,531.23)**	**(16,531.23)**
*****Total Revenue**	**0.00**	**0.00**	**4,375.00**	**16,531.23**	**0.00**	**(16,531.23)**	**(16,531.23)**

Grant 147493 - ADVANCE
Fund 147587 - Kovach:Sparrow Genomics

Status: Active
FMGR: Kovach, Adrienne I

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147509 - Lionfish and Mesophotic Reefs
Fund 147509 - Lionfish and Mesophotic Reefs

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0960847	CFDA #: 47.050	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2011		

Fund Information

Effective Date:	6/17/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCM - Camis Ctr Adv Molecular Science

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147509 - Lionfish and Mesophotic Reefs
Fund 147509 - Lionfish and Mesophotic Reefs

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0960847	CFDA #: 47.050	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2011		

Fund Information

Effective Date:	6/17/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,153.58	0.00	(20,153.58)	(20,153.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,223.35	0.00	(30,223.35)	(30,223.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,163.00	58,163.00	0.00	0.00	0.00	58,163.00	58,163.00
61SNSH	Student Labor	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: 61 - Salaries and Wages**		**58,163.00**	**58,163.00**	**0.00**	**50,631.93**	**0.00**	**7,531.07**	**7,531.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,531.68	0.00	(1,531.68)	(1,531.68)
65YF10	Full Fringe Benefit Distr Expe	15,048.00	15,048.00	0.00	12,754.14	0.00	2,293.86	2,293.86
***Total: 65 - Fringe Benefits**		**15,048.00**	**15,048.00**	**0.00**	**14,285.82**	**0.00**	**762.18**	**762.18**
710	Travel	18,625.00	18,625.00	0.00	0.00	0.00	18,625.00	18,625.00
710200	Foreign Travel	0.00	0.00	0.00	14,508.11	0.00	(14,508.11)	(14,508.11)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Travel		**18,625.00**	**18,625.00**	**0.00**	**15,094.11**	**0.00**	**3,530.89**	**3,530.89**
7112	Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
711200	Research Supplies	0.00	0.00	2,066.21	35,424.11	0.00	(35,424.11)	(35,424.11)
713000	Printing & Copying-General	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
714000	Postage-General	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	905.63	0.00	(905.63)	(905.63)
714030	Postage-Express Mail	0.00	0.00	22.59	1,800.70	0.00	(1,800.70)	(1,800.70)
716000	Maintenance & Repairs-General	0.00	0.00	48.00	248.00	0.00	(248.00)	(248.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	88.95	0.00	(88.95)	(88.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	23,610.71	0.00	(23,610.71)	(23,610.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	3,345.13	0.00	(3,345.13)	(3,345.13)
Subtotal: Non-Travel Support		**72,800.00**	**72,800.00**	**2,136.80**	**65,657.56**	**0.00**	**7,142.44**	**7,142.44**
***Total: 71 - Support**		**91,425.00**	**91,425.00**	**2,136.80**	**80,751.67**	**0.00**	**10,673.33**	**10,673.33**
730001	Subcontracts 01	28,980.00	28,980.00	0.00	0.00	0.00	28,980.00	28,980.00
730002	Subcontracts 02	0.00	0.00	0.00	8,882.81	20,097.19	(28,980.00)	(28,980.00)
***Total: 73 - Subcontracts**		**28,980.00**	**28,980.00**	**0.00**	**8,882.81**	**20,097.19**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**193,616.00**	**193,616.00**	**2,136.80**	**154,552.23**	**20,097.19**	**18,966.58**	**18,966.58**

Grant 147509 - Lionfish and Mesophotic Reefs
Fund 147509 - Lionfish and Mesophotic Reefs

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0960847	CFDA #: 47.050	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2011		

Fund Information

Effective Date:	6/17/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	49,306.00	49,306.00	555.57	40,183.59	0.00	9,122.41	9,122.41
***Total: 76 - F&A and Internal Allocations**		**49,306.00**	**49,306.00**	**555.57**	**40,183.59**	**0.00**	**9,122.41**	**9,122.41**
****Total Indirect Cost Expenditures**		**49,306.00**	**49,306.00**	**555.57**	**40,183.59**	**0.00**	**9,122.41**	**9,122.41**
*****Total Expenditures**		**242,922.00**	**242,922.00**	**2,692.37**	**194,735.82**	**20,097.19**	**28,088.99**	**28,088.99**
Revenue								
530000	Federal Programs	0.00	0.00	2,692.37	194,735.82	0.00	(194,735.82)	(194,735.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,692.37**	**194,735.82**	**0.00**	**(194,735.82)**	**(194,735.82)**
*****Total Revenue**		**0.00**	**0.00**	**2,692.37**	**194,735.82**	**0.00**	**(194,735.82)**	**(194,735.82)**

Grant 147535 - RAPID: Gulf of Mexico
Fund 147535 - RAPID: Gulf of Mexico

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1058458	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	8/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	24,750.00	24,750.00	0.00	24,276.62	0.00	473.38	473.38
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**24,276.62**	**0.00**	**473.38**	**473.38**
65YF10	Full Fringe Benefit Distr Expe	7,159.00	7,159.00	0.00	7,040.23	0.00	118.77	118.77
***Total: 65 - Fringe Benefits**		**7,159.00**	**7,159.00**	**0.00**	**7,040.23**	**0.00**	**118.77**	**118.77**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,449.27	0.00	(3,449.27)	(3,449.27)
710300	Conference Registration Fees	0.00	0.00	550.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	528.50	0.00	(528.50)	(528.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**550.00**	**4,527.77**	**0.00**	**(1,527.77)**	**(1,527.77)**
7112	Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	4,430.00	4,430.00
711200	Research Supplies	0.00	0.00	0.00	5,812.95	0.00	(5,812.95)	(5,812.95)
714030	Postage-Express Mail	0.00	0.00	39.70	1,457.16	0.00	(1,457.16)	(1,457.16)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	22.32	0.00	(22.32)	(22.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.12	0.00	(155.12)	(155.12)
717200	Other Professional Services-General	0.00	0.00	118.20	27,646.40	0.00	(27,646.40)	(27,646.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support		**54,430.00**	**54,430.00**	**157.90**	**35,093.95**	**0.00**	**19,336.05**	**19,336.05**
***Total: 71 - Support**		**57,430.00**	**57,430.00**	**707.90**	**39,621.72**	**0.00**	**17,808.28**	**17,808.28**
****Total Direct Cost Expenditures**		**89,339.00**	**89,339.00**	**707.90**	**70,938.57**	**0.00**	**18,400.43**	**18,400.43**
760300	F&A Expenditures	41,133.00	41,133.00	325.64	32,631.72	0.00	8,501.28	8,501.28
***Total: 76 - F&A and Internal Allocations**		**41,133.00**	**41,133.00**	**325.64**	**32,631.72**	**0.00**	**8,501.28**	**8,501.28**
****Total Indirect Cost Expenditures**		**41,133.00**	**41,133.00**	**325.64**	**32,631.72**	**0.00**	**8,501.28**	**8,501.28**
*****Total Expenditures**		**130,472.00**	**130,472.00**	**1,033.54**	**103,570.29**	**0.00**	**26,901.71**	**26,901.71**
Revenue								
530000	Federal Programs	0.00	0.00	1,033.54	103,570.29	0.00	(103,570.29)	(103,570.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,033.54**	**103,570.29**	**0.00**	**(103,570.29)**	**(103,570.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,033.54**	**103,570.29**	**0.00**	**(103,570.29)**	**(103,570.29)**

Grant 147544 - Climate Change and Soil Fungi
Fund 147544 - Climate Change and Soil Fungi

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1021063	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2013		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,119.00	26,119.00	0.00	0.00	0.00	26,119.00	26,119.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,406.29	2,907.60	0.00	(2,907.60)	(2,907.60)
613NZ0	Grad Unallocated Budget (Bud Only)	77,700.00	77,700.00	0.00	0.00	0.00	77,700.00	77,700.00
615F10	PAT	0.00	0.00	3,921.10	3,921.10	0.00	(3,921.10)	(3,921.10)
615NZ0	PAT Unallocated Budget (Bud Only)	49,114.00	49,114.00	0.00	0.00	0.00	49,114.00	49,114.00
61SNSH	Student Labor	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
***Total: 61 - Salaries and Wages**		**152,933.00**	**152,933.00**	**6,327.39**	**6,906.70**	**0.00**	**146,026.30**	**146,026.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	179.68	215.27	0.00	(215.27)	(215.27)
65YF10	Full Fringe Benefit Distr Expe	25,967.00	25,967.00	1,747.51	1,747.51	0.00	24,219.49	24,219.49
***Total: 65 - Fringe Benefits**		**25,967.00**	**25,967.00**	**1,927.19**	**1,962.78**	**0.00**	**24,004.22**	**24,004.22**
710	Travel	5,843.00	5,843.00	0.00	0.00	0.00	5,843.00	5,843.00
710100	Out-of-State Travel	0.00	0.00	0.00	103.13	0.00	(103.13)	(103.13)
710300	Conference Registration Fees	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**5,843.00**	**5,843.00**	**0.00**	**809.13**	**0.00**	**5,033.87**	**5,033.87**
7112	Research Supplies	31,399.00	31,399.00	0.00	0.00	0.00	31,399.00	31,399.00
711200	Research Supplies	0.00	0.00	3,055.81	4,300.88	0.00	(4,300.88)	(4,300.88)
714030	Postage-Express Mail	0.00	0.00	0.00	11.03	0.00	(11.03)	(11.03)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	234.66	528.46	0.00	(528.46)	(528.46)
717200	Other Professional Services-General	0.00	0.00	600.00	4,987.50	0.00	(4,987.50)	(4,987.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**31,399.00**	**31,399.00**	**3,890.47**	**9,886.45**	**0.00**	**21,512.55**	**21,512.55**
***Total: 71 - Support**		**37,242.00**	**37,242.00**	**3,890.47**	**10,695.58**	**0.00**	**26,546.42**	**26,546.42**
721100	Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
***Total: 72 - Student and/or Participant Support**		**41,734.00**	**41,734.00**	**0.00**	**0.00**	**0.00**	**41,734.00**	**41,734.00**
****Total Direct Cost Expenditures**		**257,876.00**	**257,876.00**	**12,145.05**	**19,565.06**	**0.00**	**238,310.94**	**238,310.94**
760300	F&A Expenditures	100,312.00	100,312.00	5,586.75	8,999.96	0.00	91,312.04	91,312.04
***Total: 76 - F&A and Internal Allocations**		**100,312.00**	**100,312.00**	**5,586.75**	**8,999.96**	**0.00**	**91,312.04**	**91,312.04**
****Total Indirect Cost Expenditures**		**100,312.00**	**100,312.00**	**5,586.75**	**8,999.96**	**0.00**	**91,312.04**	**91,312.04**

Grant 147544 - Climate Change and Soil Fungi
Fund 147544 - Climate Change and Soil Fungi

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1021063	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2013		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**358,188.00**	**358,188.00**	**17,731.80**	**28,565.02**	**0.00**	**329,622.98**	**329,622.98**
Revenue							
530000 Federal Programs	0.00	0.00	17,731.80	28,565.02	0.00	(28,565.02)	(28,565.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,731.80**	**28,565.02**	**0.00**	**(28,565.02)**	**(28,565.02)**
*****Total Revenue**	**0.00**	**0.00**	**17,731.80**	**28,565.02**	**0.00**	**(28,565.02)**	**(28,565.02)**

Grant 147544 - Climate Change and Soil Fungi
Fund 147569 - REU: Climate Change

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB1021063	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2013		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	6,000.00	6,000.00	2,000.00	3,000.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**	**6,000.00**	**6,000.00**	**2,000.00**	**3,000.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**2,000.00**	**3,000.00**	**0.00**	**3,000.00**	**3,000.00**
760300 F&A Expenditures	1,500.00	1,500.00	500.00	750.00	0.00	750.00	750.00
***Total: 76 - F&A and Internal Allocations**	**1,500.00**	**1,500.00**	**500.00**	**750.00**	**0.00**	**750.00**	**750.00**
****Total Indirect Cost Expenditures**	**1,500.00**	**1,500.00**	**500.00**	**750.00**	**0.00**	**750.00**	**750.00**
*****Total Expenditures**	**7,500.00**	**7,500.00**	**2,500.00**	**3,750.00**	**0.00**	**3,750.00**	**3,750.00**
Revenue							
530000 Federal Programs	0.00	0.00	2,500.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,500.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,500.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**

Grant 147582 - IPA NSF
Fund 147582 - IPA NSF

Status: Not Fully Executed
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	NFE	CFDA #: 47.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/15/2011 - 08/19/2011		

Fund Information

Effective Date:	6/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,039.36	6,039.36	0.00	(6,039.36)	(6,039.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,157.00	24,157.00	0.00	0.00	0.00	24,157.00	24,157.00
***Total: 61 - Salaries and Wages**		**24,157.00**	**24,157.00**	**6,039.36**	**6,039.36**	**0.00**	**18,117.64**	**18,117.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	473.08	473.08	0.00	(473.08)	(473.08)
65YF10	Full Fringe Benefit Distr Expe	1,908.00	1,908.00	0.00	0.00	0.00	1,908.00	1,908.00
***Total: 65 - Fringe Benefits**		**1,908.00**	**1,908.00**	**473.08**	**473.08**	**0.00**	**1,434.92**	**1,434.92**
****Total Direct Cost Expenditures**		**26,065.00**	**26,065.00**	**6,512.44**	**6,512.44**	**0.00**	**19,552.56**	**19,552.56**
*****Total Expenditures**		**26,065.00**	**26,065.00**	**6,512.44**	**6,512.44**	**0.00**	**19,552.56**	**19,552.56**
Revenue								
530000	Federal Programs	0.00	0.00	6,512.44	6,512.44	0.00	(6,512.44)	(6,512.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,512.44**	**6,512.44**	**0.00**	**(6,512.44)**	**(6,512.44)**
*****Total Revenue**		**0.00**	**0.00**	**6,512.44**	**6,512.44**	**0.00**	**(6,512.44)**	**(6,512.44)**

Grant 14B190 - Miscellaneous Account
Fund 14B190 - Miscellaneous Account

Status: Active
FMGR: Margolin, Aaron B

Type: Grant

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Equipment Vesting	USNH
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UBMIAM		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2012		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,451.65	0.00	(9,451.65)	(9,451.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,604.14**	**0.00**	**(11,604.14)**	**(11,604.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,777.26	0.00	(3,777.26)	(3,777.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,811.87**	**0.00**	**(3,811.87)**	**(3,811.87)**
7101	Out of State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,070.42**	**0.00**	**(1,070.42)**	**(1,070.42)**
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies	5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies	0.00	0.00	0.00	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
Subtotal: Non-Travel Support		**17,832.40**	**17,832.40**	**0.00**	**1,381.96**	**0.00**	**16,450.44**	**16,450.44**
***Total: 71 - Support**		**17,832.40**	**17,832.40**	**0.00**	**2,452.38**	**0.00**	**15,380.02**	**15,380.02**
****Total Direct Cost Expenditures**		**17,832.40**	**17,832.40**	**0.00**	**17,868.39**	**0.00**	**(35.99)**	**(35.99)**
7603	F&A Expenditures	2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures	3,448.92	3,448.92	0.00	4,947.34	0.00	(1,498.42)	(1,498.42)
***Total: 76 - F&A and Internal Allocations**		**5,594.33**	**5,594.33**	**0.00**	**5,558.10**	**0.00**	**36.23**	**36.23**
****Total Indirect Cost Expenditures**		**5,594.33**	**5,594.33**	**0.00**	**5,558.10**	**0.00**	**36.23**	**36.23**
*****Total Expenditures**		**23,426.73**	**23,426.73**	**0.00**	**23,426.49**	**0.00**	**0.24**	**0.24**
Revenue								
5310	Corporate Grant & Contracts	8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts	6,962.92	6,962.92	0.00	8,317.98	0.00	(1,355.06)	(1,355.06)
***Total: 53 - Sponsored Programs**		**15,919.33**	**15,919.33**	**0.00**	**23,426.49**	**0.00**	**(7,507.16)**	**(7,507.16)**
*****Total Revenue**		**15,919.33**	**15,919.33**	**0.00**	**23,426.49**	**0.00**	**(7,507.16)**	**(7,507.16)**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Closing - Manual Process
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	11/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	51425	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,224.11	0.00	(21,224.11)	(21,224.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,542.00**	**0.00**	**27,418.66**	**0.00**	**(27,418.66)**	**(876.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	0.00	9,253.27	0.00	(9,253.27)	(334.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
***Total: 65 - Fringe Benefits**		**0.00**	**8,919.00**	**0.00**	**9,661.25**	**0.00**	**(9,661.25)**	**(742.25)**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	0.00	1,059.06	0.00	(1,059.06)	(1,059.06)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,533.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,318.94**
***Total: 71 - Support**		**0.00**	**2,833.00**	**0.00**	**1,214.06**	**0.00**	**(1,214.06)**	**1,618.94**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	0.09	0.09
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.09**	**0.09**
****Total Direct Cost Expenditures**		**0.00**	**38,294.00**	**0.00**	**38,293.88**	**0.00**	**(38,293.88)**	**0.12**
760300	F&A Expenditures	0.00	11,871.00	0.00	11,871.12	0.00	(11,871.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,871.00**	**0.00**	**11,871.12**	**0.00**	**(11,871.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**0.00**	**11,871.00**	**0.00**	**11,871.12**	**0.00**	**(11,871.12)**	**(0.12)**
*****Total Expenditures**		**0.00**	**50,165.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	50,165.00	0.00	(50,165.00)	(50,165.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**(50,165.00)**

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Closing - Manual Process
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	11/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	51425	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,165.00**	**0.00**	**(50,165.00)**	**(50,165.00)**

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Closing - BSC/Dept Review
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	3/18/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UBMIAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2010		Rev Account:	531000				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10	PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS	Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH	Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS	College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**292,086.05**	**0.00**	**(292,086.05)**	**(292,086.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70,608.67**	**0.00**	**(70,608.67)**	**(70,608.67)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(120.23)**	**0.00**	**120.23**	**120.23**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	633,407.00	633,789.37	0.00	0.00	0.00	633,407.00	633,789.37
711200	Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000	Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000	Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030	Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**636,407.00**	**636,789.37**	**0.00**	**112,448.63**	**0.00**	**523,958.37**	**524,340.74**

Grant 14B402 - Fecal Contamination Samples
Fund 14B402 - Fecal Contamination Samples

Status: Closing - BSC/Dept Review
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	3/18/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UBMIAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2010		Rev Account:	531000				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**636,407.00**	**636,789.37**	**0.00**	**112,328.40**	**0.00**	**524,078.60**	**524,460.97**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
****Total Direct Cost Expenditures**		**636,407.00**	**636,789.37**	**0.00**	**495,405.49**	**0.00**	**141,001.51**	**141,383.88**
760300	F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
*****Total Expenditures**		**636,407.00**	**636,789.37**	**0.00**	**642,662.58**	**0.00**	**(6,255.58)**	**(5,873.21)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**642,662.58**	**0.00**	**(642,662.58)**	**(642,662.58)**
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**643,044.95**	**0.00**	**(643,044.95)**	**(643,044.95)**

Grant 14B403 - Miscellaneous Account
Status: Active
Type: Other
Fund 14B403 - Miscellaneous Account
FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	3/18/2004	IDC Basis Code:	MTDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UBMIAM	
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2014		Rev Account:	531000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS	College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,315.71**	**0.00**	**(15,315.71)**	**(15,315.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,326.85**	**0.00**	**(3,326.85)**	**(3,326.85)**
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
***Total: 71 - Support**		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
****Total Direct Cost Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**19,287.56**	**0.00**	**5,512.44**	**5,512.44**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300	F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,848.13**	**0.00**	**(5,848.13)**	**(5,848.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,848.13**	**0.00**	**(5,848.13)**	**(5,848.13)**
*****Total Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**25,135.69**	**0.00**	**(335.69)**	**(335.69)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**

Grant 14B423 - Ruminant Feed Analysis Cons
Fund 14B423 - Ruminant Feed Analysis Consortium

Status: Closing - OSR/Central Off Review
FMGR: Schwab, Charles George

Type: Consortium

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	6/12/2008	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	ID11P5	11.50 %
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UBASCS	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	531000			

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B423 - Ruminant Feed Analysis Cons
Status: Closing - OSR/Central Off Review
Type: Consortium
Fund 14B423 - Ruminant Feed Analysis Consortium
FMGR: Schwab, Charles George

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	6/12/2008	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	ID11P5	11.50 %
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UBASCS	
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2006		Rev Account:	531000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,028.58	0.00	(5,028.58)	(5,028.58)
615F10	PAT	0.00	0.00	0.00	80,681.41	0.00	(80,681.41)	(80,681.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**85,709.99**	**0.00**	**(85,709.99)**	**(85,709.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,642.07	0.00	(35,642.07)	(35,642.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,642.07**	**0.00**	**(35,642.07)**	**(35,642.07)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.52	0.00	(1,375.52)	(1,375.52)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,675.52**	**0.00**	**(1,675.52)**	**(1,675.52)**
7112	Research Supplies	126,694.83	184,990.83	0.00	0.00	0.00	126,694.83	184,990.83
711200	Research Supplies	0.00	0.00	0.00	1,828.96	0.00	(1,828.96)	(1,828.96)
713000	Printing & Copying-General	0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.84	0.00	(293.84)	(293.84)
717200	Other Professional Services-General	0.00	0.00	0.00	59,732.50	0.00	(59,732.50)	(59,732.50)
Subtotal: Non-Travel Support		**126,694.83**	**184,990.83**	**0.00**	**61,962.39**	**0.00**	**64,732.44**	**123,028.44**
***Total: 71 - Support**		**126,694.83**	**184,990.83**	**0.00**	**63,637.91**	**0.00**	**63,056.92**	**121,352.92**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**126,694.83**	**184,990.83**	**0.00**	**184,989.97**	**0.00**	**(58,295.14)**	**0.86**
760300	F&A Expenditures	14,568.94	21,272.94	0.00	21,273.80	0.00	(6,704.86)	(0.86)
***Total: 76 - F&A and Internal Allocations**		**14,568.94**	**21,272.94**	**0.00**	**21,273.80**	**0.00**	**(6,704.86)**	**(0.86)**
****Total Indirect Cost Expenditures**		**14,568.94**	**21,272.94**	**0.00**	**21,273.80**	**0.00**	**(6,704.86)**	**(0.86)**
*****Total Expenditures**		**141,263.77**	**206,263.77**	**0.00**	**206,263.77**	**0.00**	**(65,000.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	206,263.77	0.00	(206,263.77)	(206,263.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**206,263.77**	**0.00**	**(206,263.77)**	**(206,263.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**206,263.77**	**0.00**	**(206,263.77)**	**(206,263.77)**

Grant 14B476 - Doggett Fertilizer Testing
Fund 14B476 - Dogget Fertilizer Testing

Status: Closing - Manual Process
FMGR: Fisher, Paul R

Type: Other

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Doggett Corporation		Effective Date:	5/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO#1092	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 08/31/2006		Rev Account:	531000				Idc Waiver	NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,389.53	0.00	(6,389.53)	(6,389.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,317.13	0.00	(1,317.13)	(1,317.13)
61SNWS	College Work Study	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
***Total: 61 - Salaries and Wages**		**7,287.00**	**7,287.00**	**0.00**	**8,036.66**	**0.00**	**(749.66)**	**(749.66)**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	581.45	0.00	(581.45)	(581.45)
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**581.45**	**0.00**	**81.55**	**81.55**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,831.90**	**0.00**	**168.10**	**168.10**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**2,831.90**	**0.00**	**668.10**	**668.10**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**11,450.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	3,550.00	3,550.00	0.00	3,549.49	0.00	0.51	0.51
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**0.00**	**3,549.49**	**0.00**	**0.51**	**0.51**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**0.00**	**3,549.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,999.50**	**0.00**	**0.50**	**0.50**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	14,999.50	0.00	(14,999.50)	(14,999.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.50**	**0.00**	**(14,999.50)**	**(14,999.50)**

Grant 14B549 - Phase I Optimization
Fund 14B549 - Phase I Optimization

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Contract

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ZS Genetics		Effective Date:	9/30/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2006 - 09/29/2009		Rev Account:	531000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,048.50	0.00	(3,048.50)	(3,048.50)
615NZ0	PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: 61 - Salaries and Wages**		**3,849.00**	**3,849.00**	**0.00**	**3,048.50**	**0.00**	**800.50**	**800.50**
65YF10	Full Fringe Benefit Distr Expe	1,033.00	1,033.00	0.00	0.00	0.00	1,033.00	1,033.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.04	0.00	(253.04)	(253.04)
***Total: 65 - Fringe Benefits**		**1,033.00**	**1,033.00**	**0.00**	**253.04**	**0.00**	**779.96**	**779.96**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	11,535.22	0.00	(11,535.22)	(11,535.22)
714030	Postage-Express Mail	0.00	0.00	0.00	515.27	0.00	(515.27)	(515.27)
717200	Other Professional Services-General	0.00	0.00	0.00	2,530.00	0.00	(2,530.00)	(2,530.00)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,580.49**	**0.00**	**(1,580.49)**	**(1,580.49)**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**14,580.49**	**0.00**	**(1,580.49)**	**(1,580.49)**
****Total Direct Cost Expenditures**		**17,882.00**	**17,882.00**	**0.00**	**17,882.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	6,116.00	6,116.00	0.00	6,115.65	0.00	0.35	0.35
***Total: 76 - F&A and Internal Allocations**		**6,116.00**	**6,116.00**	**0.00**	**6,115.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**6,116.00**	**6,116.00**	**0.00**	**6,115.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**23,998.00**	**23,998.00**	**0.00**	**23,997.68**	**0.00**	**0.32**	**0.32**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,997.68	0.00	(23,997.68)	(23,997.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,997.68**	**0.00**	**(23,997.68)**	**(23,997.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,997.68**	**0.00**	**(23,997.68)**	**(23,997.68)**

Grant 14B549 - Phase I Optimization
Fund 14B629 - Phase I Optimization

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Contract

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ZS Genetics		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2006 - 09/29/2009		Rev Account:	531000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,212.52	0.00	(13,212.52)	(13,212.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,826.00	42,826.00	0.00	0.00	0.00	42,826.00	42,826.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,812.43	0.00	(22,812.43)	(22,812.43)
615F10	PAT	0.00	0.00	0.00	5,830.38	0.00	(5,830.38)	(5,830.38)
***Total: 61 - Salaries and Wages**		**42,826.00**	**42,826.00**	**0.00**	**41,855.33**	**0.00**	**970.67**	**970.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,109.86	0.00	(1,109.86)	(1,109.86)
65YF10	Full Fringe Benefit Distr Expe	3,640.00	3,640.00	0.00	2,380.14	0.00	1,259.86	1,259.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,911.09	0.00	(1,911.09)	(1,911.09)
***Total: 65 - Fringe Benefits**		**3,640.00**	**3,640.00**	**0.00**	**5,401.09**	**0.00**	**(1,761.09)**	**(1,761.09)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	5,159.31	0.00	(5,159.31)	(5,159.31)
714030	Postage-Express Mail	0.00	0.00	0.00	571.04	0.00	(571.04)	(571.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**6,595.35**	**0.00**	**3,404.65**	**3,404.65**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**6,595.35**	**0.00**	**3,404.65**	**3,404.65**
****Total Direct Cost Expenditures**		**56,466.00**	**56,466.00**	**0.00**	**53,851.77**	**0.00**	**2,614.23**	**2,614.23**
760300	F&A Expenditures	19,311.00	19,311.00	0.00	18,417.43	0.00	893.57	893.57
***Total: 76 - F&A and Internal Allocations**		**19,311.00**	**19,311.00**	**0.00**	**18,417.43**	**0.00**	**893.57**	**893.57**
****Total Indirect Cost Expenditures**		**19,311.00**	**19,311.00**	**0.00**	**18,417.43**	**0.00**	**893.57**	**893.57**
*****Total Expenditures**		**75,777.00**	**75,777.00**	**0.00**	**72,269.20**	**0.00**	**3,507.80**	**3,507.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	72,269.20	0.00	(72,269.20)	(72,269.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,269.20**	**0.00**	**(72,269.20)**	**(72,269.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,269.20**	**0.00**	**(72,269.20)**	**(72,269.20)**

Grant 14B570 - Solubility, Nonideality, Charg
Fund 14B570 - Solubility, Nonideality, Charg

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amgen Inc		Effective Date:	3/2/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	200623947	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NHZERO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/02/2007 - 03/01/2009		Rev Account:	531000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
615F10	PAT	0.00	0.00	0.00	61,015.44	0.00	(61,015.44)	(61,015.44)
615NZ0	PAT Unallocated Budget (Bud Only)	81,246.00	81,246.00	0.00	0.00	0.00	81,246.00	81,246.00
61SNSH	Student Labor	0.00	0.00	0.00	654.09	0.00	(654.09)	(654.09)
***Total: 61 - Salaries and Wages**		**81,246.00**	**81,246.00**	**0.00**	**63,069.53**	**0.00**	**18,176.47**	**18,176.47**
65YF10	Full Fringe Benefit Distr Expe	34,446.00	34,446.00	0.00	24,950.26	0.00	9,495.74	9,495.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.20	0.00	(116.20)	(116.20)
***Total: 65 - Fringe Benefits**		**34,446.00**	**34,446.00**	**0.00**	**25,066.46**	**0.00**	**9,379.54**	**9,379.54**
710100	Out-of-State Travel	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**659.00**	**0.00**	**(659.00)**	**(659.00)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	446.26	0.00	(446.26)	(446.26)
7112	Research Supplies	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
711200	Research Supplies	0.00	0.00	0.00	1,771.08	0.00	(1,771.08)	(1,771.08)
714030	Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	9,538.04	0.00	(9,538.04)	(9,538.04)
717200	Other Professional Services-General	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
Subtotal: Non-Travel Support		**7,771.00**	**7,771.00**	**0.00**	**30,494.83**	**0.00**	**(22,723.83)**	**(22,723.83)**
***Total: 71 - Support**		**7,771.00**	**7,771.00**	**0.00**	**31,153.83**	**0.00**	**(23,382.83)**	**(23,382.83)**
****Total Direct Cost Expenditures**		**123,463.00**	**123,463.00**	**0.00**	**119,289.82**	**0.00**	**4,173.18**	**4,173.18**
760300	F&A Expenditures	55,559.00	55,559.00	0.00	53,680.28	0.00	1,878.72	1,878.72
***Total: 76 - F&A and Internal Allocations**		**55,559.00**	**55,559.00**	**0.00**	**53,680.28**	**0.00**	**1,878.72**	**1,878.72**
****Total Indirect Cost Expenditures**		**55,559.00**	**55,559.00**	**0.00**	**53,680.28**	**0.00**	**1,878.72**	**1,878.72**
*****Total Expenditures**		**179,022.00**	**179,022.00**	**0.00**	**172,970.10**	**0.00**	**6,051.90**	**6,051.90**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,970.10	0.00	(172,970.10)	(172,970.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**172,970.10**	**0.00**	**(172,970.10)**	**(172,970.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**172,970.10**	**0.00**	**(172,970.10)**	**(172,970.10)**

Grant 14B631 - Intranasal Insulin BP-IV
Fund 14B631 - Intranasal Insulin BP-IV

Status: Active
FMGR: Wells, Roger E

Type: Contract

PI:	Wells, Roger E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CPEX Pharmaceuticals Inc		Effective Date:	6/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 07/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,203.57	0.00	(40,203.57)	(40,203.57)
615NZ0	PAT Unallocated Budget (Bud Only)	63,264.00	63,264.00	0.00	0.00	0.00	63,264.00	63,264.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
***Total: 61 - Salaries and Wages**		**67,544.00**	**67,544.00**	**0.00**	**40,203.57**	**0.00**	**27,340.43**	**27,340.43**
65YF10	Full Fringe Benefit Distr Expe	28,079.00	28,079.00	0.00	17,155.41	0.00	10,923.59	10,923.59
***Total: 65 - Fringe Benefits**		**28,079.00**	**28,079.00**	**0.00**	**17,155.41**	**0.00**	**10,923.59**	**10,923.59**
7112	Research Supplies	108,020.00	108,020.00	0.00	0.00	0.00	108,020.00	108,020.00
711200	Research Supplies	0.00	0.00	0.00	135,262.78	0.00	(135,262.78)	(135,262.78)
714030	Postage-Express Mail	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
717200	Other Professional Services-General	0.00	0.00	0.00	11,014.27	0.00	(11,014.27)	(11,014.27)
Subtotal: Non-Travel Support		**108,020.00**	**108,020.00**	**0.00**	**146,283.81**	**0.00**	**(38,263.81)**	**(38,263.81)**
***Total: 71 - Support**		**108,020.00**	**108,020.00**	**0.00**	**146,283.81**	**0.00**	**(38,263.81)**	**(38,263.81)**
****Total Direct Cost Expenditures**		**203,643.00**	**203,643.00**	**0.00**	**203,642.79**	**0.00**	**0.21**	**0.21**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	91,639.00	91,639.00	0.00	91,639.20	0.00	(0.20)	(0.20)
***Total: 76 - F&A and Internal Allocations**		**91,639.00**	**91,639.00**	**0.00**	**91,639.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**91,639.00**	**91,639.00**	**0.00**	**91,639.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**295,282.00**	**295,282.00**	**0.00**	**295,281.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	295,281.99	0.00	(295,281.99)	(295,281.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**295,281.99**	**0.00**	**(295,281.99)**	**(295,281.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**295,281.99**	**0.00**	**(295,281.99)**	**(295,281.99)**

Grant 14B631 - Intranasal Insulin BP-IV
Fund 14B724 - Intranasal Insulin BP-IV

Status: Active
FMGR: Wells, Roger E

Type: Contract

PI:	Wells, Roger E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CPEX Pharmaceuticals Inc		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 07/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,748.99	24,356.65	0.00	(24,356.65)	(24,356.65)
615NZ0	PAT Unallocated Budget (Bud Only)	33,578.00	33,578.00	0.00	0.00	0.00	33,578.00	33,578.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**34,578.00**	**34,578.00**	**1,748.99**	**24,356.65**	**0.00**	**10,221.35**	**10,221.35**
65YF10	Full Fringe Benefit Distr Expe	14,914.00	14,914.00	781.54	10,819.32	0.00	4,094.68	4,094.68
***Total: 65 - Fringe Benefits**		**14,914.00**	**14,914.00**	**781.54**	**10,819.32**	**0.00**	**4,094.68**	**4,094.68**
7112	Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200	Research Supplies	0.00	0.00	0.00	46,762.59	0.00	(46,762.59)	(46,762.59)
Subtotal: Non-Travel Support		**71,000.00**	**71,000.00**	**0.00**	**46,762.59**	**0.00**	**24,237.41**	**24,237.41**
***Total: 71 - Support**		**71,000.00**	**71,000.00**	**0.00**	**46,762.59**	**0.00**	**24,237.41**	**24,237.41**
740000	Cap Equipment	0.00	0.00	0.00	6,417.27	0.00	(6,417.27)	(6,417.27)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,417.27**	**0.00**	**(6,417.27)**	**(6,417.27)**
****Total Direct Cost Expenditures**		**120,492.00**	**120,492.00**	**2,530.53**	**88,355.83**	**0.00**	**32,136.17**	**32,136.17**
760300	F&A Expenditures	55,578.00	55,578.00	1,164.04	37,691.75	0.00	17,886.25	17,886.25
***Total: 76 - F&A and Internal Allocations**		**55,578.00**	**55,578.00**	**1,164.04**	**37,691.75**	**0.00**	**17,886.25**	**17,886.25**
****Total Indirect Cost Expenditures**		**55,578.00**	**55,578.00**	**1,164.04**	**37,691.75**	**0.00**	**17,886.25**	**17,886.25**
*****Total Expenditures**		**176,070.00**	**176,070.00**	**3,694.57**	**126,047.58**	**0.00**	**50,022.42**	**50,022.42**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,694.57	126,047.58	0.00	(126,047.58)	(126,047.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,694.57**	**126,047.58**	**0.00**	**(126,047.58)**	**(126,047.58)**
*****Total Revenue**		**0.00**	**0.00**	**3,694.57**	**126,047.58**	**0.00**	**(126,047.58)**	**(126,047.58)**

Grant 14B655 - Reproductive Technology
Fund 14B655 - Reproductive Technology

Status: Active
FMGR: Berlinsky, David L

Type: Contract

PI:	Berlinsky, David L		
Sponsor:	Great Bay Aquaculture LLC		
Sponsor ID:	20083361019424	CFDA #: 10.000	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,193.01	0.00	(1,193.01)	(1,193.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	690.61	0.00	(690.61)	(690.61)
617F10	Operating Staff	0.00	0.00	4,036.48	24,977.60	0.00	(24,977.60)	(24,977.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,675.00	30,675.00	0.00	0.00	0.00	30,675.00	30,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,319.16	0.00	(8,319.16)	(8,319.16)
61SNSH	Student Labor	0.00	0.00	0.00	1,608.16	0.00	(1,608.16)	(1,608.16)
***Total: 61 - Salaries and Wages**		**49,863.00**	**49,863.00**	**4,036.48**	**36,788.54**	**0.00**	**13,074.46**	**13,074.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.21	0.00	(100.21)	(100.21)
65YF10	Full Fringe Benefit Distr Expe	15,239.00	15,239.00	1,796.96	10,960.96	0.00	4,278.04	4,278.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.68	0.00	(648.68)	(648.68)
***Total: 65 - Fringe Benefits**		**15,239.00**	**15,239.00**	**1,796.96**	**11,709.85**	**0.00**	**3,529.15**	**3,529.15**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711200	Research Supplies	0.00	0.00	149.00	6,188.89	0.00	(6,188.89)	(6,188.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
717200	Other Professional Services-General	0.00	0.00	0.00	2,610.00	0.00	(2,610.00)	(2,610.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.42	0.00	(22.42)	(22.42)
Subtotal: Non-Travel Support		**5,422.00**	**5,422.00**	**149.00**	**8,888.48**	**0.00**	**(3,466.48)**	**(3,466.48)**
***Total: 71 - Support**		**7,422.00**	**7,422.00**	**149.00**	**8,888.48**	**0.00**	**(1,466.48)**	**(1,466.48)**
****Total Direct Cost Expenditures**		**72,524.00**	**72,524.00**	**5,982.44**	**57,386.87**	**0.00**	**15,137.13**	**15,137.13**
760300	F&A Expenditures	32,635.00	32,635.00	2,692.09	25,824.08	0.00	6,810.92	6,810.92
***Total: 76 - F&A and Internal Allocations**		**32,635.00**	**32,635.00**	**2,692.09**	**25,824.08**	**0.00**	**6,810.92**	**6,810.92**
****Total Indirect Cost Expenditures**		**32,635.00**	**32,635.00**	**2,692.09**	**25,824.08**	**0.00**	**6,810.92**	**6,810.92**
*****Total Expenditures**		**105,159.00**	**105,159.00**	**8,674.53**	**83,210.95**	**0.00**	**21,948.05**	**21,948.05**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,674.53	83,210.95	0.00	(83,210.95)	(83,210.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,674.53**	**83,210.95**	**0.00**	**(83,210.95)**	**(83,210.95)**
*****Total Revenue**		**0.00**	**0.00**	**8,674.53**	**83,210.95**	**0.00**	**(83,210.95)**	**(83,210.95)**

Grant 14B659 - Lysine Bioavailability
Fund 14B659 - Lysine Bioavailability

Status: Closing - Final Financial Rev
FMGR: Schwab, Charles George

Type: Contract

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Zinpro Performance Minerals		Effective Date:	12/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2008 - 06/30/2009		Rev Account:	531000				Idc Waiver	NO

Org UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,204.36	0.00	(3,204.36)	(3,204.36)
615NZ0	PAT Unallocated Budget (Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 61 - Salaries and Wages**		**3,550.00**	**3,550.00**	**0.00**	**3,204.36**	**0.00**	**345.64**	**345.64**
65YF10	Full Fringe Benefit Distr Expe	962.00	962.00	0.00	1,307.38	0.00	(345.38)	(345.38)
***Total: 65 - Fringe Benefits**		**962.00**	**962.00**	**0.00**	**1,307.38**	**0.00**	**(345.38)**	**(345.38)**
7112	Research Supplies	10,708.00	10,708.00	0.00	0.00	0.00	10,708.00	10,708.00
711200	Research Supplies	0.00	0.00	0.00	9,029.48	0.00	(9,029.48)	(9,029.48)
Subtotal: Non-Travel Support		**10,708.00**	**10,708.00**	**0.00**	**9,029.48**	**0.00**	**1,678.52**	**1,678.52**
***Total: 71 - Support**		**10,708.00**	**10,708.00**	**0.00**	**9,029.48**	**0.00**	**1,678.52**	**1,678.52**
****Total Direct Cost Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**13,541.22**	**0.00**	**1,678.78**	**1,678.78**
760300	F&A Expenditures	5,205.00	5,205.00	0.00	4,631.11	0.00	573.89	573.89
***Total: 76 - F&A and Internal Allocations**		**5,205.00**	**5,205.00**	**0.00**	**4,631.11**	**0.00**	**573.89**	**573.89**
****Total Indirect Cost Expenditures**		**5,205.00**	**5,205.00**	**0.00**	**4,631.11**	**0.00**	**573.89**	**573.89**
*****Total Expenditures**		**20,425.00**	**20,425.00**	**0.00**	**18,172.33**	**0.00**	**2,252.67**	**2,252.67**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	18,172.33	0.00	(18,172.33)	(18,172.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,172.33**	**0.00**	**(18,172.33)**	**(18,172.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,172.33**	**0.00**	**(18,172.33)**	**(18,172.33)**

Grant 14B661 - Soy Bean Nutritional Barriers
Fund 14B661 - Soy Bean Nutritional Barriers

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	SmithBucklin Corp		Effective Date:	1/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	9463	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		Rev Account:	531000		Idc Waiver	NO

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,495.41	0.00	(5,495.41)	(5,495.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,671.75	0.00	(10,671.75)	(10,671.75)
613NZ0	Grad Unallocated Budget (Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,904.63	0.00	(3,904.63)	(3,904.63)
617F10	Operating Staff	0.00	0.00	0.00	3,330.74	0.00	(3,330.74)	(3,330.74)
61SNSH	Student Labor	0.00	0.00	0.00	4,840.50	0.00	(4,840.50)	(4,840.50)
61SNWS	College Work Study	0.00	0.00	0.00	605.60	0.00	(605.60)	(605.60)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
***Total: 61 - Salaries and Wages**		**28,080.00**	**28,080.00**	**0.00**	**28,848.63**	**0.00**	**(768.63)**	**(768.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.62	0.00	(461.62)	(461.62)
65YF10	Full Fringe Benefit Distr Expe	905.00	905.00	0.00	1,405.55	0.00	(500.55)	(500.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**905.00**	**905.00**	**0.00**	**2,195.17**	**0.00**	**(1,290.17)**	**(1,290.17)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.80	0.00	(310.80)	(310.80)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**310.80**	**0.00**	**1,689.20**	**1,689.20**
7112	Research Supplies	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
711200	Research Supplies	0.00	0.00	0.00	13,318.41	0.00	(13,318.41)	(13,318.41)
714030	Postage-Express Mail	0.00	0.00	0.00	26.13	0.00	(26.13)	(26.13)
717200	Other Professional Services-General	0.00	0.00	0.00	644.00	0.00	(644.00)	(644.00)
Subtotal: Non-Travel Support		**13,100.00**	**13,100.00**	**0.00**	**13,988.54**	**0.00**	**(888.54)**	**(888.54)**
***Total: 71 - Support**		**15,100.00**	**15,100.00**	**0.00**	**14,299.34**	**0.00**	**800.66**	**800.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**
****Total Direct Cost Expenditures**		**45,635.00**	**45,635.00**	**0.00**	**45,343.14**	**0.00**	**291.86**	**291.86**
*****Total Expenditures**		**45,635.00**	**45,635.00**	**0.00**	**45,343.14**	**0.00**	**291.86**	**291.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	45,343.14	0.00	(45,343.14)	(45,343.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,343.14**	**0.00**	**(45,343.14)**	**(45,343.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,343.14**	**0.00**	**(45,343.14)**	**(45,343.14)**

Grant 14B662 - Bovatec-Aureomycin Dairy
Fund 14B662 - Bovatec-Aureomycin Dairy

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Contract

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Alpharma		Effective Date:	4/13/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	MC02308LAAU13	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 12/31/2010		Rev Account:	531000				Idc Waiver	NO

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,495.41	0.00	(5,495.41)	(5,495.41)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,904.63	0.00	(3,904.63)	(3,904.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.12	0.00	(2.12)	(2.12)
61SNSH	Student Labor	0.00	0.00	0.00	4,538.87	0.00	(4,538.87)	(4,538.87)
61SNWS	College Work Study	0.00	0.00	0.00	648.37	0.00	(648.37)	(648.37)
61SNZ0	Student Labor Unallocated(Bud Only)	4,180.00	4,180.00	0.00	0.00	0.00	4,180.00	4,180.00
***Total: 61 - Salaries and Wages**		**19,740.00**	**19,740.00**	**0.00**	**14,589.40**	**0.00**	**5,150.60**	**5,150.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.62	0.00	(461.62)	(461.62)
65YF10	Full Fringe Benefit Distr Expe	5,079.00	5,079.00	0.00	0.00	0.00	5,079.00	5,079.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
***Total: 65 - Fringe Benefits**		**5,079.00**	**5,079.00**	**0.00**	**789.62**	**0.00**	**4,289.38**	**4,289.38**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,816.43	0.00	(3,816.43)	(3,816.43)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,816.43**	**0.00**	**(2,816.43)**	**(2,816.43)**
7112	Research Supplies	26,966.00	26,966.00	0.00	0.00	0.00	26,966.00	26,966.00
711200	Research Supplies	0.00	0.00	0.00	17,216.04	0.00	(17,216.04)	(17,216.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,444.17	0.00	(2,444.17)	(2,444.17)
717200	Other Professional Services-General	0.00	0.00	0.00	7,066.00	0.00	(7,066.00)	(7,066.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.36	0.00	(17.36)	(17.36)
Subtotal: Non-Travel Support		**26,966.00**	**26,966.00**	**0.00**	**26,795.86**	**0.00**	**170.14**	**170.14**
***Total: 71 - Support**		**27,966.00**	**27,966.00**	**0.00**	**30,612.29**	**0.00**	**(2,646.29)**	**(2,646.29)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,576.78	0.00	(16,576.78)	(16,576.78)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**16,576.78**	**0.00**	**(16,576.78)**	**(16,576.78)**
****Total Direct Cost Expenditures**		**57,785.00**	**57,785.00**	**0.00**	**62,568.09**	**0.00**	**(4,783.09)**	**(4,783.09)**
760300	F&A Expenditures	11,557.00	11,557.00	0.00	9,198.30	0.00	2,358.70	2,358.70
***Total: 76 - F&A and Internal Allocations**		**11,557.00**	**11,557.00**	**0.00**	**9,198.30**	**0.00**	**2,358.70**	**2,358.70**
****Total Indirect Cost Expenditures**		**11,557.00**	**11,557.00**	**0.00**	**9,198.30**	**0.00**	**2,358.70**	**2,358.70**

Grant 14B662 - Bovatec-Aureomycin Dairy
Fund 14B662 - Bovatec-Aureomycin Dairy

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Contract

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Alpharma		Effective Date:	4/13/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	MC02308LAAU13	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 12/31/2010		Rev Account:	531000				Idc Waiver	NO

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**69,342.00**	**69,342.00**	**0.00**	**71,766.39**	**0.00**	**(2,424.39)**	**(2,424.39)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	71,766.39	0.00	(71,766.39)	(71,766.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,766.39**	**0.00**	**(71,766.39)**	**(71,766.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,766.39**	**0.00**	**(71,766.39)**	**(71,766.39)**

Grant 14B670 - Rainbow Smelt Culture SBIR
Fund 14B670 - Rainbow Smelt Culture SBIR

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		
Sponsor:	Harmon Brook Farm		
Sponsor ID:	2009UNH01	CFDA #: 10.212	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,550.79	8,192.89	0.00	(8,192.89)	(8,192.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,798.00	4,798.00	0.00	0.00	0.00	4,798.00	4,798.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	860.13	0.00	(860.13)	(860.13)
613NZ0	Grad Unallocated Budget (Bud Only)	28,850.00	28,850.00	0.00	0.00	0.00	28,850.00	28,850.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,831.74	0.00	(11,831.74)	(11,831.74)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,532.00	0.00	(8,532.00)	(8,532.00)
61SNWS	College Work Study	0.00	0.00	0.00	638.90	0.00	(638.90)	(638.90)
***Total: 61 - Salaries and Wages**		**33,648.00**	**33,648.00**	**5,550.79**	**30,068.16**	**0.00**	**3,579.84**	**3,579.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	414.46	621.99	0.00	(621.99)	(621.99)
65YF10	Full Fringe Benefit Distr Expe	413.00	413.00	0.00	0.00	0.00	413.00	413.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.10	0.00	(1,060.10)	(1,060.10)
***Total: 65 - Fringe Benefits**		**413.00**	**413.00**	**414.46**	**1,682.09**	**0.00**	**(1,269.09)**	**(1,269.09)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	55.11	0.00	(55.11)	(55.11)
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**85.11**	**0.00**	**3,914.89**	**3,914.89**
7112	Research Supplies	6,308.00	6,308.00	0.00	0.00	0.00	6,308.00	6,308.00
711200	Research Supplies	0.00	0.00	0.00	5,233.52	0.00	(5,233.52)	(5,233.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,141.00	0.00	(1,141.00)	(1,141.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	123.00	240.00	0.00	(240.00)	(240.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.22	0.00	(18.22)	(18.22)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,308.00**	**6,308.00**	**123.00**	**6,632.74**	**0.00**	**(324.74)**	**(324.74)**
***Total: 71 - Support**		**10,308.00**	**10,308.00**	**123.00**	**6,717.85**	**0.00**	**3,590.15**	**3,590.15**
721100	Assistantships	23,183.00	23,183.00	0.00	0.00	0.00	23,183.00	23,183.00
***Total: 72 - Student and/or Participant Support**		**23,183.00**	**23,183.00**	**0.00**	**0.00**	**0.00**	**23,183.00**	**23,183.00**
****Total Direct Cost Expenditures**		**67,552.00**	**67,552.00**	**6,088.25**	**38,468.10**	**0.00**	**29,083.90**	**29,083.90**
760300	F&A Expenditures	19,966.00	19,966.00	2,739.70	17,310.66	0.00	2,655.34	2,655.34
***Total: 76 - F&A and Internal Allocations**		**19,966.00**	**19,966.00**	**2,739.70**	**17,310.66**	**0.00**	**2,655.34**	**2,655.34**
****Total Indirect Cost Expenditures**		**19,966.00**	**19,966.00**	**2,739.70**	**17,310.66**	**0.00**	**2,655.34**	**2,655.34**

Grant 14B670 - Rainbow Smelt Culture SBIR
Fund 14B670 - Rainbow Smelt Culture SBIR

Status: Active
FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harmon Brook Farm		Effective Date:	9/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2009UNH01	CFDA #: 10.212	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NHZERO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**87,518.00**	**87,518.00**	**8,827.95**	**55,778.76**	**0.00**	**31,739.24**	**31,739.24**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,827.95	55,778.76	0.00	(55,778.76)	(55,778.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,827.95**	**55,778.76**	**0.00**	**(55,778.76)**	**(55,778.76)**
*****Total Revenue**		**0.00**	**0.00**	**8,827.95**	**55,778.76**	**0.00**	**(55,778.76)**	**(55,778.76)**

Grant 14B675 - Nutri-Zyme in Dairy Cows
Fund 14B675 - Nutri-Zyme in Dairy Cows

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Contract

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Agri-Gro Marketing Inc		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/23/2009 - 10/31/2009		Rev Account:	531000				Idc Waiver	NO

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,792.82	0.00	(4,792.82)	(4,792.82)
615NZ0	PAT Unallocated Budget (Bud Only)	4,308.00	4,308.00	0.00	0.00	0.00	4,308.00	4,308.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.28	0.00	(5.28)	(5.28)
61SNSH	Student Labor	0.00	0.00	0.00	2,057.01	0.00	(2,057.01)	(2,057.01)
61SNWS	College Work Study	0.00	0.00	0.00	219.97	0.00	(219.97)	(219.97)
61SNZ0	Student Labor Unallocated(Bud Only)	1,475.00	1,475.00	0.00	0.00	0.00	1,475.00	1,475.00
***Total: 61 - Salaries and Wages**		**5,783.00**	**5,783.00**	**0.00**	**7,223.58**	**0.00**	**(1,440.58)**	**(1,440.58)**
65YF10	Full Fringe Benefit Distr Expe	1,971.00	1,971.00	0.00	2,022.59	0.00	(51.59)	(51.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.47	0.00	(12.47)	(12.47)
***Total: 65 - Fringe Benefits**		**1,971.00**	**1,971.00**	**0.00**	**2,035.06**	**0.00**	**(64.06)**	**(64.06)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	341.30	0.00	(341.30)	(341.30)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**341.30**	**0.00**	**2,658.70**	**2,658.70**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**341.30**	**0.00**	**2,658.70**	**2,658.70**
****Total Direct Cost Expenditures**		**10,754.00**	**10,754.00**	**0.00**	**9,599.94**	**0.00**	**1,154.06**	**1,154.06**
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,283.23	0.00	393.77	393.77
***Total: 76 - F&A and Internal Allocations**		**3,677.00**	**3,677.00**	**0.00**	**3,283.23**	**0.00**	**393.77**	**393.77**
****Total Indirect Cost Expenditures**		**3,677.00**	**3,677.00**	**0.00**	**3,283.23**	**0.00**	**393.77**	**393.77**
*****Total Expenditures**		**14,431.00**	**14,431.00**	**0.00**	**12,883.17**	**0.00**	**1,547.83**	**1,547.83**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	12,883.17	0.00	(12,883.17)	(12,883.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,883.17**	**0.00**	**(12,883.17)**	**(12,883.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,883.17**	**0.00**	**(12,883.17)**	**(12,883.17)**

Grant 14B685 - Ribotyping for Colchester VT
Fund 14B685 - Ribotyping for Colchester VT

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		
Sponsor:	Forcier Aldrich & Assoc		
Sponsor ID:	08073	CFDA #: 66.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2009 - 04/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,697.51	0.00	(21,697.51)	(21,697.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,869.00	17,203.00	0.00	0.00	0.00	50,869.00	17,203.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,330.00	8,764.00	0.00	0.00	0.00	21,330.00	8,764.00
***Total: 61 - Salaries and Wages**		**72,199.00**	**25,967.00**	**0.00**	**21,697.51**	**0.00**	**50,501.49**	**4,269.49**
65YF10	Full Fringe Benefit Distr Expe	23,836.00	7,996.00	0.00	9,156.38	0.00	14,679.62	(1,160.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**23,836.00**	**7,996.00**	**0.00**	**9,156.38**	**0.00**	**14,679.62**	**(1,160.38)**
710	Travel	1,000.00	500.00	0.00	0.00	0.00	1,000.00	500.00
Subtotal: Travel		**1,000.00**	**500.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**500.00**
7112	Research Supplies	26,921.00	8,500.00	0.00	0.00	0.00	26,921.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	7,528.32	0.00	(7,528.32)	(7,528.32)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support		**26,921.00**	**8,500.00**	**0.00**	**12,108.84**	**0.00**	**14,812.16**	**(3,608.84)**
***Total: 71 - Support**		**27,921.00**	**9,000.00**	**0.00**	**12,108.84**	**0.00**	**15,812.16**	**(3,108.84)**
****Total Direct Cost Expenditures**		**123,956.00**	**42,963.00**	**0.00**	**42,962.73**	**0.00**	**80,993.27**	**0.27**
760300	F&A Expenditures	45,632.00	14,693.00	0.00	14,693.26	0.00	30,938.74	(0.26)
***Total: 76 - F&A and Internal Allocations**		**45,632.00**	**14,693.00**	**0.00**	**14,693.26**	**0.00**	**30,938.74**	**(0.26)**
****Total Indirect Cost Expenditures**		**45,632.00**	**14,693.00**	**0.00**	**14,693.26**	**0.00**	**30,938.74**	**(0.26)**
*****Total Expenditures**		**169,588.00**	**57,656.00**	**0.00**	**57,655.99**	**0.00**	**111,932.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	57,655.99	0.00	(57,655.99)	(57,655.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,655.99**	**0.00**	**(57,655.99)**	**(57,655.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,655.99**	**0.00**	**(57,655.99)**	**(57,655.99)**

Grant 14B685 - Ribotyping for Colchester VT
Fund 14B718 - Ribotyping for Colchester VT

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		
Sponsor:	Forcier Aldrich & Assoc		
Sponsor ID:	08073	CFDA #: 66.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2009 - 04/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,667.36	0.00	(33,667.36)	(33,667.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	33,666.00	0.00	0.00	0.00	0.00	33,666.00
61CPHX	Part Time Hourly	0.00	0.00	864.50	6,979.00	0.00	(6,979.00)	(6,979.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,566.00	0.00	0.00	0.00	0.00	12,566.00
***Total: 61 - Salaries and Wages**		**0.00**	**46,232.00**	**864.50**	**40,646.36**	**0.00**	**(40,646.36)**	**5,585.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,840.00	0.00	14,948.49	0.00	(14,948.49)	891.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.38	495.51	0.00	(495.51)	(495.51)
***Total: 65 - Fringe Benefits**		**0.00**	**15,840.00**	**61.38**	**15,444.00**	**0.00**	**(15,444.00)**	**396.00**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
7112	Research Supplies	0.00	18,421.00	0.00	0.00	0.00	0.00	18,421.00
711200	Research Supplies	0.00	0.00	0.00	14,894.75	0.20	(14,894.95)	(14,894.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	109.18	0.00	(109.18)	(109.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**18,421.00**	**0.00**	**17,545.87**	**0.20**	**(17,546.07)**	**874.93**
***Total: 71 - Support**		**0.00**	**18,921.00**	**0.00**	**17,545.87**	**0.20**	**(17,546.07)**	**1,374.93**
****Total Direct Cost Expenditures**		**0.00**	**80,993.00**	**925.88**	**73,636.23**	**0.20**	**(73,636.43)**	**7,356.57**
760300	F&A Expenditures	0.00	30,939.00	353.69	28,129.05	0.00	(28,129.05)	2,809.95
***Total: 76 - F&A and Internal Allocations**		**0.00**	**30,939.00**	**353.69**	**28,129.05**	**0.00**	**(28,129.05)**	**2,809.95**
****Total Indirect Cost Expenditures**		**0.00**	**30,939.00**	**353.69**	**28,129.05**	**0.00**	**(28,129.05)**	**2,809.95**
*****Total Expenditures**		**0.00**	**111,932.00**	**1,279.57**	**101,765.28**	**0.20**	**(101,765.48)**	**10,166.52**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,279.57	101,765.28	0.00	(101,765.28)	(101,765.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,279.57**	**101,765.28**	**0.00**	**(101,765.28)**	**(101,765.28)**
*****Total Revenue**		**0.00**	**0.00**	**1,279.57**	**101,765.28**	**0.00**	**(101,765.28)**	**(101,765.28)**

Grant 14B692 - Determine Protein Charge
Fund 14B692 - Determine Protein Charge

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Genentech Inc		Effective Date:	11/17/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/2009 - 05/16/2012		Rev Account:	531000				Idc Waiver	NO

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	35,000.00	35,000.00	448.27	38,252.81	0.00	(3,252.81)	(3,252.81)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**448.27**	**38,252.81**	**0.00**	**(2,252.81)**	**(2,252.81)**
65YF10	Full Fringe Benefit Distr Expe	10,811.00	10,811.00	130.00	11,179.18	0.00	(368.18)	(368.18)
***Total: 65 - Fringe Benefits**		**10,811.00**	**10,811.00**	**130.00**	**11,179.18**	**0.00**	**(368.18)**	**(368.18)**
7112	Research Supplies	8,361.00	8,361.00	0.00	0.00	0.00	8,361.00	8,361.00
711200	Research Supplies	0.00	0.00	0.00	755.96	0.00	(755.96)	(755.96)
717200	Other Professional Services-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
Subtotal: Non-Travel Support		**8,361.00**	**8,361.00**	**0.00**	**4,555.96**	**0.00**	**3,805.04**	**3,805.04**
***Total: 71 - Support**		**8,361.00**	**8,361.00**	**0.00**	**4,555.96**	**0.00**	**3,805.04**	**3,805.04**
****Total Direct Cost Expenditures**		**55,172.00**	**55,172.00**	**578.27**	**53,987.95**	**0.00**	**1,184.05**	**1,184.05**
760300	F&A Expenditures	24,828.00	24,828.00	260.22	24,294.57	0.00	533.43	533.43
***Total: 76 - F&A and Internal Allocations**		**24,828.00**	**24,828.00**	**260.22**	**24,294.57**	**0.00**	**533.43**	**533.43**
****Total Indirect Cost Expenditures**		**24,828.00**	**24,828.00**	**260.22**	**24,294.57**	**0.00**	**533.43**	**533.43**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**838.49**	**78,282.52**	**0.00**	**1,717.48**	**1,717.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	838.49	78,282.52	0.00	(78,282.52)	(78,282.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**838.49**	**78,282.52**	**0.00**	**(78,282.52)**	**(78,282.52)**
*****Total Revenue**		**0.00**	**0.00**	**838.49**	**78,282.52**	**0.00**	**(78,282.52)**	**(78,282.52)**

Grant 14B704 - Cod Soy Diets
Fund 14B704 - Cod Soy Diets

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	United Soybean Board		Effective Date:	1/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	0463	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531000		Idc Waiver	NO

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,655.00	12,655.00	0.00	0.00	0.00	12,655.00	12,655.00
617F10	Operating Staff	0.00	0.00	0.00	11,849.63	0.00	(11,849.63)	(11,849.63)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.74	0.00	(35.74)	(35.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,276.75	0.00	(3,276.75)	(3,276.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,415.50	0.00	(5,415.50)	(5,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
***Total: 61 - Salaries and Wages**		**23,055.00**	**23,055.00**	**0.00**	**21,672.62**	**0.00**	**1,382.38**	**1,382.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.54	0.00	(2.54)	(2.54)
65YF10	Full Fringe Benefit Distr Expe	6,245.00	6,245.00	0.00	5,254.69	0.00	990.31	990.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.66	0.00	(232.66)	(232.66)
***Total: 65 - Fringe Benefits**		**6,245.00**	**6,245.00**	**0.00**	**5,489.89**	**0.00**	**755.11**	**755.11**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.24	0.00	(802.24)	(802.24)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**802.24**	**0.00**	**2,697.76**	**2,697.76**
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
711200	Research Supplies	0.00	0.00	0.00	18,112.64	0.00	(18,112.64)	(18,112.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
714030	Postage-Express Mail	0.00	0.00	0.00	26.84	0.00	(26.84)	(26.84)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**19,500.00**	**19,500.00**	**0.00**	**19,045.83**	**0.00**	**454.17**	**454.17**
***Total: 71 - Support**		**23,000.00**	**23,000.00**	**0.00**	**19,848.07**	**0.00**	**3,151.93**	**3,151.93**
****Total Direct Cost Expenditures**		**52,300.00**	**52,300.00**	**0.00**	**47,010.58**	**0.00**	**5,289.42**	**5,289.42**
*****Total Expenditures**		**52,300.00**	**52,300.00**	**0.00**	**47,010.58**	**0.00**	**5,289.42**	**5,289.42**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	47,010.58	0.00	(47,010.58)	(47,010.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,010.58**	**0.00**	**(47,010.58)**	**(47,010.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,010.58**	**0.00**	**(47,010.58)**	**(47,010.58)**

Grant 14B712 - Fecal Contamination Samples
Fund 14B712 - Fecal Contamination Samples

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2015		Rev Account:	531000				Idc Waiver	NO

Org UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,403.54	31,555.27	0.00	(31,555.27)	(31,555.27)
61CPHX	Part Time Hourly	0.00	0.00	2,762.80	22,800.80	0.00	(22,800.80)	(22,800.80)
61SNHO	Student Labor - Overtime	0.00	0.00	10.00	12.50	0.00	(12.50)	(12.50)
61SNSH	Student Labor	0.00	0.00	3,073.00	13,291.75	0.00	(13,291.75)	(13,291.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,517.58	0.00	(1,517.58)	(1,517.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**11,249.34**	**69,177.90**	**0.00**	**(69,177.90)**	**(69,177.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,403.99	14,015.29	0.00	(14,015.29)	(14,015.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.50	1,627.14	0.00	(1,627.14)	(1,627.14)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,608.49**	**15,642.43**	**0.00**	**(15,642.43)**	**(15,642.43)**
7112	Research Supplies	190,967.01	190,967.01	0.00	0.00	0.00	190,967.01	190,967.01
711200	Research Supplies	0.00	0.00	1,157.23	32,126.18	0.00	(32,126.18)	(32,126.18)
714030	Postage-Express Mail	0.00	0.00	0.00	38.57	0.00	(38.57)	(38.57)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Non-Travel Support		**190,967.01**	**190,967.01**	**1,157.23**	**32,709.75**	**0.00**	**158,257.26**	**158,257.26**
***Total: 71 - Support**		**190,967.01**	**190,967.01**	**1,157.23**	**32,709.75**	**0.00**	**158,257.26**	**158,257.26**
****Total Direct Cost Expenditures**		**190,967.01**	**190,967.01**	**15,015.06**	**117,530.08**	**0.00**	**73,436.93**	**73,436.93**
760300	F&A Expenditures	0.00	0.00	5,135.16	40,195.32	0.00	(40,195.32)	(40,195.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,135.16**	**40,195.32**	**0.00**	**(40,195.32)**	**(40,195.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,135.16**	**40,195.32**	**0.00**	**(40,195.32)**	**(40,195.32)**
*****Total Expenditures**		**190,967.01**	**190,967.01**	**20,150.22**	**157,725.40**	**0.00**	**33,241.61**	**33,241.61**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	20,150.22	157,725.40	0.00	(157,725.40)	(157,725.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,150.22**	**157,725.40**	**0.00**	**(157,725.40)**	**(157,725.40)**
*****Total Revenue**		**0.00**	**0.00**	**20,150.22**	**157,725.40**	**0.00**	**(157,725.40)**	**(157,725.40)**

Grant 14B728 - Lysine Bioavailability
Fund 14B728 - Lysine Bioavailability

Status: Closing - OSR/Central Off Review
FMGR: Whitehouse, Nancy L

Type: Contract

PI:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HJ Baker & Bro Inc		Effective Date:	11/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	STDBUD
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2010 - 06/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,333.30	3,333.30	0.00	(3,333.30)	(3,333.30)
615NZ0	PAT Unallocated Budget (Bud Only)	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
61CPHX	Part Time Hourly	0.00	0.00	4.50	2,007.00	0.00	(2,007.00)	(2,007.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,381.00	1,381.00	0.00	0.00	0.00	1,381.00	1,381.00
***Total: 61 - Salaries and Wages**		**5,006.00**	**5,006.00**	**3,337.80**	**5,340.30**	**0.00**	**(334.30)**	**(334.30)**
65YF10	Full Fringe Benefit Distr Expe	1,702.00	1,702.00	1,480.02	1,480.02	0.00	221.98	221.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.32	142.50	0.00	(142.50)	(142.50)
***Total: 65 - Fringe Benefits**		**1,702.00**	**1,702.00**	**1,480.34**	**1,622.52**	**0.00**	**79.48**	**79.48**
7112	Research Supplies	14,304.00	14,304.00	0.00	0.00	0.00	14,304.00	14,304.00
711200	Research Supplies	0.00	0.00	19.98	1,108.15	0.00	(1,108.15)	(1,108.15)
717200	Other Professional Services-General	0.00	0.00	0.00	12,938.70	0.00	(12,938.70)	(12,938.70)
Subtotal: Non-Travel Support		**14,304.00**	**14,304.00**	**19.98**	**14,046.85**	**0.00**	**257.15**	**257.15**
***Total: 71 - Support**		**14,304.00**	**14,304.00**	**19.98**	**14,046.85**	**0.00**	**257.15**	**257.15**
****Total Direct Cost Expenditures**		**21,012.00**	**21,012.00**	**4,838.12**	**21,009.67**	**0.00**	**2.33**	**2.33**
760300	F&A Expenditures	8,026.00	8,026.00	1,848.17	8,025.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**8,026.00**	**8,026.00**	**1,848.17**	**8,025.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**8,026.00**	**8,026.00**	**1,848.17**	**8,025.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**29,038.00**	**29,038.00**	**6,686.29**	**29,035.37**	**0.00**	**2.63**	**2.63**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,686.29	29,035.37	0.00	(29,035.37)	(29,035.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,686.29**	**29,035.37**	**0.00**	**(29,035.37)**	**(29,035.37)**
*****Total Revenue**		**0.00**	**0.00**	**6,686.29**	**29,035.37**	**0.00**	**(29,035.37)**	**(29,035.37)**

Grant 14B735 - NHIRC:Itaconix-Purification Tc
Fund 14B735 - NHIRC:Itaconix-Purification Tc

Status: Active
FMGR: Durant, Jennifer Ann

Type: Cooperative Agreement

PI:	Durant, Jennifer Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Itaconix LLC		Effective Date:	1/1/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01106	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531000		Idc Waiver	NO

Org UBMCJD - PI Jennifer Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(279.86)	13,585.03	0.00	(13,585.03)	(13,585.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,512.00	32,512.00	0.00	0.00	0.00	32,512.00	32,512.00
***Total: 61 - Salaries and Wages**		**32,512.00**	**32,512.00**	**(279.86)**	**13,585.03**	**0.00**	**18,926.97**	**18,926.97**
65YF10	Full Fringe Benefit Distr Expe	14,147.00	14,147.00	(124.28)	6,031.76	0.00	8,115.24	8,115.24
***Total: 65 - Fringe Benefits**		**14,147.00**	**14,147.00**	**(124.28)**	**6,031.76**	**0.00**	**8,115.24**	**8,115.24**
711100	Supplies-General	0.00	0.00	98.82	98.82	0.00	(98.82)	(98.82)
7112	Research Supplies	18,341.00	18,341.00	0.00	0.00	0.00	18,341.00	18,341.00
711200	Research Supplies	0.00	0.00	2,211.29	4,227.12	0.00	(4,227.12)	(4,227.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
717200	Other Professional Services-General	0.00	0.00	0.00	816.75	0.00	(816.75)	(816.75)
Subtotal: Non-Travel Support		**18,341.00**	**18,341.00**	**2,310.11**	**5,926.69**	**0.00**	**12,414.31**	**12,414.31**
***Total: 71 - Support**		**18,341.00**	**18,341.00**	**2,310.11**	**5,926.69**	**0.00**	**12,414.31**	**12,414.31**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**1,905.97**	**25,543.48**	**0.00**	**39,456.52**	**39,456.52**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**1,905.97**	**25,543.48**	**0.00**	**39,456.52**	**39,456.52**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,905.97	25,543.48	0.00	(25,543.48)	(25,543.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,905.97**	**25,543.48**	**0.00**	**(25,543.48)**	**(25,543.48)**
*****Total Revenue**		**0.00**	**0.00**	**1,905.97**	**25,543.48**	**0.00**	**(25,543.48)**	**(25,543.48)**

Grant 14B739 - PFP: Pakistan 2011 Project
Fund 14B739 - PFP: Pakistan 2011 Project

Status: Not Fully Executed
FMGR: Howard, Theodore E

Type: Other

PI:	Howard, Theodore E		
Sponsor:	BCP International Limited		
Sponsor ID:	10097DM	CFDA #: 12.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/01/2011 - 03/30/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,840.00**	**0.00**	**(3,840.00)**	**(3,840.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**272.64**	**0.00**	**(272.64)**	**(272.64)**
710	Travel	11,488.00	11,488.00	0.00	0.00	0.00	11,488.00	11,488.00
710000	In-State Travel	0.00	0.00	40.80	529.14	0.00	(529.14)	(529.14)
710100	Out-of-State Travel	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
Subtotal: Travel		**11,488.00**	**11,488.00**	**40.80**	**682.14**	**0.00**	**10,805.86**	**10,805.86**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	286.35	605.82	0.00	(605.82)	(605.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,829.85	0.00	(5,829.85)	(5,829.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,213.00	3,213.00	0.00	0.00	0.00	3,213.00	3,213.00
Subtotal: Non-Travel Support		**3,313.00**	**3,313.00**	**286.35**	**6,479.67**	**0.00**	**(3,166.67)**	**(3,166.67)**
***Total: 71 - Support**		**14,801.00**	**14,801.00**	**327.15**	**7,161.81**	**0.00**	**7,639.19**	**7,639.19**
730001	Subcontracts 01	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
730002	Subcontracts 02	0.00	0.00	0.00	95,000.00	0.00	(95,000.00)	(95,000.00)
***Total: 73 - Subcontracts**		**95,000.00**	**95,000.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,801.00**	**109,801.00**	**327.15**	**106,274.45**	**0.00**	**3,526.55**	**3,526.55**
760300	F&A Expenditures	18,308.00	18,308.00	150.49	16,686.24	0.00	1,621.76	1,621.76
***Total: 76 - F&A and Internal Allocations**		**18,308.00**	**18,308.00**	**150.49**	**16,686.24**	**0.00**	**1,621.76**	**1,621.76**
****Total Indirect Cost Expenditures**		**18,308.00**	**18,308.00**	**150.49**	**16,686.24**	**0.00**	**1,621.76**	**1,621.76**
*****Total Expenditures**		**128,109.00**	**128,109.00**	**477.64**	**122,960.69**	**0.00**	**5,148.31**	**5,148.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	477.64	122,960.69	0.00	(122,960.69)	(122,960.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**477.64**	**122,960.69**	**0.00**	**(122,960.69)**	**(122,960.69)**
*****Total Revenue**		**0.00**	**0.00**	**477.64**	**122,960.69**	**0.00**	**(122,960.69)**	**(122,960.69)**

Grant 14F018 - PDE5 Inhibitors Rod Photoreceptors
Fund 14F018 - PDE5 Inhibitors Rod Photoreceptors

Status: Closing - Manual Process
FMGR: Cote, Richard H

Type: Contract

PI:	Cote, Richard H		
Sponsor:	Bayer AG		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/14/2003 - 03/01/2004		

Fund Information

Effective Date:	4/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCRC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
***Total: 61 - Salaries and Wages**		**19,920.00**	**19,920.00**	**0.00**	**20,548.00**	**0.00**	**(628.00)**	**(628.00)**
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
***Total: 65 - Fringe Benefits**		**5,080.00**	**5,080.00**	**0.00**	**5,691.80**	**0.00**	**(611.80)**	**(611.80)**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**4,014.13**	**4,014.13**
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,612.37**	**0.00**	**(3,612.37)**	**(3,612.37)**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**38,838.04**	**0.00**	**(838.04)**	**(838.04)**
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total: 76 - F&A and Internal Allocations**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
****Total Indirect Cost Expenditures**		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**896.18**	**896.18**
*****Total Expenditures**		**55,100.00**	**55,100.00**	**0.00**	**55,041.86**	**0.00**	**58.14**	**58.14**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,041.86**	**0.00**	**(55,041.86)**	**(55,041.86)**

Grant 14F049 - Breeding Hybrid Squash
Fund 14F049 - Breeding Hybrid Squash

Status: Active
FMGR: Loy, James Brent

Type: Cooperative Agreement

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hybrid Seed Co New Zealand		Effective Date:	8/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011		Rev Account:	531010				Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F049 - Breeding Hybrid Squash
Fund 14F049 - Breeding Hybrid Squash

Status: Active
FMGR: Loy, James Brent

Type: Cooperative Agreement

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hybrid Seed Co New Zealand		Effective Date:	8/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011		Rev Account:	531010				Idc Waiver	YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,760.30	0.00	(2,760.30)	(2,760.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,997.00	12,997.00	0.00	0.00	0.00	12,997.00	12,997.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	703.50	0.00	(703.50)	(703.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,081.93	0.00	(4,081.93)	(4,081.93)
***Total: 61 - Salaries and Wages**		**12,997.00**	**12,997.00**	**0.00**	**7,545.73**	**0.00**	**5,451.27**	**5,451.27**
65YF10	Full Fringe Benefit Distr Expe	3,650.00	3,650.00	0.00	1,148.83	0.00	2,501.17	2,501.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
***Total: 65 - Fringe Benefits**		**3,650.00**	**3,650.00**	**0.00**	**1,207.22**	**0.00**	**2,442.78**	**2,442.78**
711200	Research Supplies	0.00	0.00	0.00	607.54	0.00	(607.54)	(607.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**607.54**	**0.00**	**(607.54)**	**(607.54)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**607.54**	**0.00**	**(607.54)**	**(607.54)**
****Total Direct Cost Expenditures**		**16,647.00**	**16,647.00**	**0.00**	**9,360.49**	**0.00**	**7,286.51**	**7,286.51**
760300	F&A Expenditures	3,328.00	3,328.00	0.00	1,872.10	0.00	1,455.90	1,455.90
***Total: 76 - F&A and Internal Allocations**		**3,328.00**	**3,328.00**	**0.00**	**1,872.10**	**0.00**	**1,455.90**	**1,455.90**
****Total Indirect Cost Expenditures**		**3,328.00**	**3,328.00**	**0.00**	**1,872.10**	**0.00**	**1,455.90**	**1,455.90**
*****Total Expenditures**		**19,975.00**	**19,975.00**	**0.00**	**11,232.59**	**0.00**	**8,742.41**	**8,742.41**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	11,232.59	0.00	(11,232.59)	(11,232.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,232.59**	**0.00**	**(11,232.59)**	**(11,232.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,232.59**	**0.00**	**(11,232.59)**	**(11,232.59)**

Grant 14F061 - Eradication of Didemnum
Fund 14F061 - Eradication of Didemnum

Status: Closing - OSR/Central Off Review
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Fisheries & Oceans Canada		Effective Date:	9/26/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F4758070039	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/26/2007 - 03/31/2008		Rev Account:	530220				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.52	0.00	(137.52)	(137.52)
61SNSH	Student Labor	0.00	0.00	0.00	9,282.60	0.00	(9,282.60)	(9,282.60)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**8,700.00**	**8,700.00**	**0.00**	**9,420.12**	**0.00**	**(720.12)**	**(720.12)**
65YF10	Full Fringe Benefit Distr Expe	722.00	722.00	0.00	0.00	0.00	722.00	722.00
***Total: 65 - Fringe Benefits**		**722.00**	**722.00**	**0.00**	**0.00**	**0.00**	**722.00**	**722.00**
710	Travel	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	874.14	0.00	(874.14)	(874.14)
Subtotal: Travel		**5,811.00**	**5,811.00**	**0.00**	**1,722.58**	**0.00**	**4,088.42**	**4,088.42**
7112	Research Supplies	640.00	640.00	0.00	0.00	0.00	640.00	640.00
711200	Research Supplies	0.00	0.00	0.00	2,725.30	0.00	(2,725.30)	(2,725.30)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,280.96	0.00	(1,280.96)	(1,280.96)
Subtotal: Non-Travel Support		**640.00**	**640.00**	**0.00**	**4,041.26**	**0.00**	**(3,401.26)**	**(3,401.26)**
***Total: 71 - Support**		**6,451.00**	**6,451.00**	**0.00**	**5,763.84**	**0.00**	**687.16**	**687.16**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**0.00**	**15,183.96**	**0.00**	**689.04**	**689.04**
760300	F&A Expenditures	4,127.00	4,127.00	0.00	3,947.83	0.00	179.17	179.17
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.00**	**3,947.83**	**0.00**	**179.17**	**179.17**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**3,947.83**	**0.00**	**179.17**	**179.17**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,131.79**	**0.00**	**868.21**	**868.21**
Revenue								
530220	Non US Government	0.00	0.00	0.00	19,131.79	0.00	(19,131.79)	(19,131.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,131.79**	**0.00**	**(19,131.79)**	**(19,131.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,131.79**	**0.00**	**(19,131.79)**	**(19,131.79)**

Grant 14F061 - Eradication of Didemnum
Fund 15C536 - Eradication of Didemnum - CS

Status: Closing - OSR/Central Off Review
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Fisheries & Oceans Canada		Effective Date:	9/26/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F4758070039	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/26/2007 - 03/31/2008		Rev Account:					Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,261.16	0.00	(13,261.16)	(13,261.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,261.00	13,261.00	0.00	0.00	0.00	13,261.00	13,261.00
***Total: 61 - Salaries and Wages**		**13,261.00**	**13,261.00**	**0.00**	**13,261.16**	**0.00**	**(0.16)**	**(0.16)**
65YF10	Full Fringe Benefit Distr Expe	5,437.00	5,437.00	0.00	5,437.09	0.00	(0.09)	(0.09)
***Total: 65 - Fringe Benefits**		**5,437.00**	**5,437.00**	**0.00**	**5,437.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Direct Cost Expenditures**		**18,698.00**	**18,698.00**	**0.00**	**18,698.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	4,861.00	4,861.00	0.00	4,861.54	0.00	(0.54)	(0.54)
***Total: 76 - F&A and Internal Allocations**		**4,861.00**	**4,861.00**	**0.00**	**4,861.54**	**0.00**	**(0.54)**	**(0.54)**
****Total Indirect Cost Expenditures**		**4,861.00**	**4,861.00**	**0.00**	**4,861.54**	**0.00**	**(0.54)**	**(0.54)**
*****Total Expenditures**		**23,559.00**	**23,559.00**	**0.00**	**23,559.79**	**0.00**	**(0.79)**	**(0.79)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,559.79	0.00	(23,559.79)	(23,559.79)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,559.79**	**0.00**	**(23,559.79)**	**(23,559.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,559.79**	**0.00**	**(23,559.79)**	**(23,559.79)**

Grant 14F076 - Protein-Protein Interactions
Fund 14F076 - Protein-Protein Interactions

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M		
Sponsor:	F. Hoffman-LaRouche Ltd		
Sponsor ID:	EPBA792687	CFDA #: NONE	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,061.54	15,107.76	0.00	(15,107.76)	(15,107.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,500.07	0.00	(16,500.07)	(16,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	82,915.00	82,915.00	0.00	0.00	0.00	82,915.00	82,915.00
615F10	PAT	0.00	0.00	1,301.07	21,497.06	0.00	(21,497.06)	(21,497.06)
***Total: 61 - Salaries and Wages**		**103,915.00**	**103,915.00**	**5,362.61**	**53,104.89**	**0.00**	**50,810.11**	**50,810.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	303.25	1,138.55	0.00	(1,138.55)	(1,138.55)
65YF10	Full Fringe Benefit Distr Expe	4,754.00	4,754.00	579.85	9,394.20	0.00	(4,640.20)	(4,640.20)
***Total: 65 - Fringe Benefits**		**4,754.00**	**4,754.00**	**883.10**	**10,532.75**	**0.00**	**(5,778.75)**	**(5,778.75)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,055.24	0.00	(1,055.24)	(1,055.24)
710200	Foreign Travel	0.00	0.00	0.00	1,750.73	0.00	(1,750.73)	(1,750.73)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,805.97**	**0.00**	**194.03**	**194.03**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	2,337.22	0.00	(2,337.22)	(2,337.22)
714030	Postage-Express Mail	0.00	0.00	0.00	32.35	0.00	(32.35)	(32.35)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,745.00	0.00	(1,745.00)	(1,745.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
717200	Other Professional Services-General	0.00	0.00	0.00	6,176.50	0.00	(6,176.50)	(6,176.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**10,559.82**	**0.00**	**(3,059.82)**	**(3,059.82)**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**13,365.79**	**0.00**	**(2,865.79)**	**(2,865.79)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,600.50	0.00	(1,600.50)	(1,600.50)
721100	Assistantships	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,844.00	0.00	(5,844.00)	(5,844.00)
***Total: 72 - Student and/or Participant Support**		**33,200.00**	**33,200.00**	**0.00**	**7,444.50**	**0.00**	**25,755.50**	**25,755.50**
****Total Direct Cost Expenditures**		**152,369.00**	**152,369.00**	**6,245.71**	**84,447.93**	**0.00**	**67,921.07**	**67,921.07**
760300	F&A Expenditures	53,626.00	53,626.00	2,810.58	34,651.68	0.00	18,974.32	18,974.32
***Total: 76 - F&A and Internal Allocations**		**53,626.00**	**53,626.00**	**2,810.58**	**34,651.68**	**0.00**	**18,974.32**	**18,974.32**
****Total Indirect Cost Expenditures**		**53,626.00**	**53,626.00**	**2,810.58**	**34,651.68**	**0.00**	**18,974.32**	**18,974.32**
*****Total Expenditures**		**205,995.00**	**205,995.00**	**9,056.29**	**119,099.61**	**0.00**	**86,895.39**	**86,895.39**
Revenue								

Grant 14F076 - Protein-Protein Interactions
Fund 14F076 - Protein-Protein Interactions

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	F. Hoffman-LaRouche Ltd		Effective Date:	8/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EPBA792687	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		Rev Account:	531010				Idc Waiver	NO

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	9,056.29	119,099.61	0.00	(119,099.61)	(119,099.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,056.29**	**119,099.61**	**0.00**	**(119,099.61)**	**(119,099.61)**
*****Total Revenue**		**0.00**	**0.00**	**9,056.29**	**119,099.61**	**0.00**	**(119,099.61)**	**(119,099.61)**

Grant 14F081 - SeagrassNet in Belize & MRER
Fund 14F081 - SeagrassNet in Belize & MRER

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Oak Foundation		
Sponsor ID:	OUSA09146	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2012		

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F081 - SeagrassNet in Belize & MRER
Fund 14F081 - SeagrassNet in Belize & MRER

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	8/5/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	OUSA09146	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2012		Rev Account:	531110				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,957.56	5,990.38	0.00	(5,990.38)	(5,990.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,942.49	0.00	(13,942.49)	(13,942.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,638.00	43,638.00	0.00	0.00	0.00	43,638.00	43,638.00
615F10	PAT	0.00	0.00	1,683.45	4,279.02	0.00	(4,279.02)	(4,279.02)
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
***Total: 61 - Salaries and Wages**		**56,983.00**	**56,983.00**	**6,641.01**	**24,211.89**	**0.00**	**32,771.11**	**32,771.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	370.16	443.49	0.00	(443.49)	(443.49)
65YF10	Full Fringe Benefit Distr Expe	19,869.00	19,869.00	750.26	7,802.93	0.00	12,066.07	12,066.07
***Total: 65 - Fringe Benefits**		**19,869.00**	**19,869.00**	**1,120.42**	**8,246.42**	**0.00**	**11,622.58**	**11,622.58**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,252.04	0.00	(5,252.04)	(5,252.04)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**5,252.04**	**0.00**	**9,747.96**	**9,747.96**
7112	Research Supplies	24,279.00	24,279.00	0.00	0.00	0.00	24,279.00	24,279.00
711200	Research Supplies	0.00	0.00	0.00	3,296.02	0.00	(3,296.02)	(3,296.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,286.00	18,300.00	(37,586.00)	(37,586.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal: Non-Travel Support		**47,279.00**	**47,279.00**	**70.00**	**22,652.02**	**18,300.00**	**6,326.98**	**6,326.98**
***Total: 71 - Support**		**62,279.00**	**62,279.00**	**70.00**	**27,904.06**	**18,300.00**	**16,074.94**	**16,074.94**
****Total Direct Cost Expenditures**		**139,131.00**	**139,131.00**	**7,831.43**	**60,362.37**	**18,300.00**	**60,468.63**	**60,468.63**
760300	F&A Expenditures	20,869.00	20,869.00	1,174.75	9,054.45	0.00	11,814.55	11,814.55
***Total: 76 - F&A and Internal Allocations**		**20,869.00**	**20,869.00**	**1,174.75**	**9,054.45**	**0.00**	**11,814.55**	**11,814.55**
****Total Indirect Cost Expenditures**		**20,869.00**	**20,869.00**	**1,174.75**	**9,054.45**	**0.00**	**11,814.55**	**11,814.55**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**9,006.18**	**69,416.82**	**18,300.00**	**72,283.18**	**72,283.18**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	9,006.18	69,416.82	0.00	(69,416.82)	(69,416.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,006.18**	**69,416.82**	**0.00**	**(69,416.82)**	**(69,416.82)**
*****Total Revenue**		**0.00**	**0.00**	**9,006.18**	**69,416.82**	**0.00**	**(69,416.82)**	**(69,416.82)**

Grant 14F088 - SINTEF
Fund 14F088 - SINTEF

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	SINTEF Materials and Chemistry		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	193635110	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012		Rev Account:	531010				Idc Waiver NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,311.39	0.00	(17,311.39)	(17,311.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,941.00	34,941.00	0.00	0.00	0.00	34,941.00	34,941.00
615F10	PAT	0.00	0.00	1,915.20	8,618.40	0.00	(8,618.40)	(8,618.40)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	28.28	0.00	(28.28)	(28.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,576.25	0.00	(5,576.25)	(5,576.25)
61SNSH	Student Labor	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**44,941.00**	**44,941.00**	**1,915.20**	**32,489.32**	**0.00**	**12,451.68**	**12,451.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,231.12	0.00	(1,231.12)	(1,231.12)
65YF10	Full Fringe Benefit Distr Expe	10,015.00	10,015.00	853.54	3,829.74	0.00	6,185.26	6,185.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.91	0.00	(395.91)	(395.91)
***Total: 65 - Fringe Benefits**		**10,015.00**	**10,015.00**	**853.54**	**5,456.77**	**0.00**	**4,558.23**	**4,558.23**
710	Travel	410.00	410.00	0.00	0.00	0.00	410.00	410.00
710200	Foreign Travel	0.00	0.00	0.00	1,728.19	0.00	(1,728.19)	(1,728.19)
Subtotal: Travel		**410.00**	**410.00**	**0.00**	**1,728.19**	**0.00**	**(1,318.19)**	**(1,318.19)**
711200	Research Supplies	0.00	0.00	0.00	2,475.36	0.00	(2,475.36)	(2,475.36)
713000	Printing & Copying-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	624.50	0.00	(624.50)	(624.50)
717200	Other Professional Services-General	0.00	0.00	0.00	435.60	0.00	(435.60)	(435.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,773.46**	**0.00**	**(3,773.46)**	**(3,773.46)**
***Total: 71 - Support**		**410.00**	**410.00**	**0.00**	**5,501.65**	**0.00**	**(5,091.65)**	**(5,091.65)**
****Total Direct Cost Expenditures**		**55,366.00**	**55,366.00**	**2,768.74**	**43,447.74**	**0.00**	**11,918.26**	**11,918.26**
760300	F&A Expenditures	25,468.00	25,468.00	1,273.61	19,985.92	0.00	5,482.08	5,482.08
***Total: 76 - F&A and Internal Allocations**		**25,468.00**	**25,468.00**	**1,273.61**	**19,985.92**	**0.00**	**5,482.08**	**5,482.08**
****Total Indirect Cost Expenditures**		**25,468.00**	**25,468.00**	**1,273.61**	**19,985.92**	**0.00**	**5,482.08**	**5,482.08**
*****Total Expenditures**		**80,834.00**	**80,834.00**	**4,042.35**	**63,433.66**	**0.00**	**17,400.34**	**17,400.34**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,042.35	63,433.66	0.00	(63,433.66)	(63,433.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,042.35**	**63,433.66**	**0.00**	**(63,433.66)**	**(63,433.66)**
*****Total Revenue**		**0.00**	**0.00**	**4,042.35**	**63,433.66**	**0.00**	**(63,433.66)**	**(63,433.66)**

Grant 14F088 - SINTEF
Fund 14F089 - SINTEF Off-Campus

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SINTEF Materials and Chemistry		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	193635110	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012		Rev Account:	531010				Idc Waiver	NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,911.00	29,911.00	0.00	0.00	0.00	29,911.00	29,911.00
***Total: 61 - Salaries and Wages**		**29,911.00**	**29,911.00**	**0.00**	**0.00**	**0.00**	**29,911.00**	**29,911.00**
65YF10	Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
***Total: 65 - Fringe Benefits**		**4,505.00**	**4,505.00**	**0.00**	**0.00**	**0.00**	**4,505.00**	**4,505.00**
713000	Printing & Copying-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
****Total Direct Cost Expenditures**		**34,416.00**	**34,416.00**	**0.00**	**310.00**	**0.00**	**34,106.00**	**34,106.00**
760300	F&A Expenditures	8,947.00	8,947.00	0.00	80.60	0.00	8,866.40	8,866.40
***Total: 76 - F&A and Internal Allocations**		**8,947.00**	**8,947.00**	**0.00**	**80.60**	**0.00**	**8,866.40**	**8,866.40**
****Total Indirect Cost Expenditures**		**8,947.00**	**8,947.00**	**0.00**	**80.60**	**0.00**	**8,866.40**	**8,866.40**
*****Total Expenditures**		**43,363.00**	**43,363.00**	**0.00**	**390.60**	**0.00**	**42,972.40**	**42,972.40**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	390.60	0.00	(390.60)	(390.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**390.60**	**0.00**	**(390.60)**	**(390.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**390.60**	**0.00**	**(390.60)**	**(390.60)**

Grant 14F088 - SINTEF
Fund 15C716 - SINTEF - CS

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SINTEF Materials and Chemistry		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	193635110	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012		Rev Account:					Idc Waiver	NO

Org UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	643.32	5,783.10	0.00	(5,783.10)	(5,783.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,194.00	21,194.00	0.00	0.00	0.00	21,194.00	21,194.00
***Total: 61 - Salaries and Wages**		**21,194.00**	**21,194.00**	**643.32**	**5,783.10**	**0.00**	**15,410.90**	**15,410.90**
65YF10	Full Fringe Benefit Distr Expe	9,281.00	9,281.00	285.57	2,567.85	0.00	6,713.15	6,713.15
***Total: 65 - Fringe Benefits**		**9,281.00**	**9,281.00**	**285.57**	**2,567.85**	**0.00**	**6,713.15**	**6,713.15**
****Total Direct Cost Expenditures**		**30,475.00**	**30,475.00**	**928.89**	**8,350.95**	**0.00**	**22,124.05**	**22,124.05**
760300	F&A Expenditures	14,018.00	14,018.00	427.31	3,841.44	0.00	10,176.56	10,176.56
***Total: 76 - F&A and Internal Allocations**		**14,018.00**	**14,018.00**	**427.31**	**3,841.44**	**0.00**	**10,176.56**	**10,176.56**
****Total Indirect Cost Expenditures**		**14,018.00**	**14,018.00**	**427.31**	**3,841.44**	**0.00**	**10,176.56**	**10,176.56**
*****Total Expenditures**		**44,493.00**	**44,493.00**	**1,356.20**	**12,192.39**	**0.00**	**32,300.61**	**32,300.61**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,356.53	12,192.52	0.00	(12,192.52)	(12,192.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,356.53**	**12,192.52**	**0.00**	**(12,192.52)**	**(12,192.52)**
*****Total Revenue**		**0.00**	**0.00**	**1,356.53**	**12,192.52**	**0.00**	**(12,192.52)**	**(12,192.52)**

Grant 14F095 - PhD Support Agnes Mortensen
Fund 14F095 - PhD Support Agnes Mortensen

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Faroese Research Council		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		Rev Account:	530220				Idc Waiver	NO

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.28	4,610.13	0.00	(4,610.13)	(4,610.13)
613N70	Graduate Fellow	0.00	0.00	0.00	5,566.60	0.00	(5,566.60)	(5,566.60)
613NZ0	Grad Unallocated Budget (Bud Only)	46,734.00	46,734.00	0.00	0.00	0.00	46,734.00	46,734.00
***Total: 61 - Salaries and Wages**		**46,734.00**	**46,734.00**	**3,815.28**	**10,176.73**	**0.00**	**36,557.27**	**36,557.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	284.88	341.31	0.00	(341.31)	(341.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**284.88**	**341.31**	**0.00**	**(341.31)**	**(341.31)**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
***Total: 71 - Support**		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
****Total Direct Cost Expenditures**		**50,134.00**	**50,134.00**	**4,100.16**	**10,518.04**	**0.00**	**39,615.96**	**39,615.96**
760300	F&A Expenditures	23,191.00	23,191.00	1,886.06	2,277.65	0.00	20,913.35	20,913.35
***Total: 76 - F&A and Internal Allocations**		**23,191.00**	**23,191.00**	**1,886.06**	**2,277.65**	**0.00**	**20,913.35**	**20,913.35**
****Total Indirect Cost Expenditures**		**23,191.00**	**23,191.00**	**1,886.06**	**2,277.65**	**0.00**	**20,913.35**	**20,913.35**
*****Total Expenditures**		**73,325.00**	**73,325.00**	**5,986.22**	**12,795.69**	**0.00**	**60,529.31**	**60,529.31**
Revenue								
530220	Non US Government	0.00	0.00	5,986.22	12,795.69	0.00	(12,795.69)	(12,795.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,986.22**	**12,795.69**	**0.00**	**(12,795.69)**	**(12,795.69)**
*****Total Revenue**		**0.00**	**0.00**	**5,986.22**	**12,795.69**	**0.00**	**(12,795.69)**	**(12,795.69)**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	7/10/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04CA11242343082	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008		Rev Account:	530000		Idc Waiver	NO

Org UBPBSB - PI Stuart Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	04CA11242343082	CFDA #: 10.652	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008		

Fund Information

Effective Date:	7/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	34,940.76	0.00	(34,940.76)	(34,940.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,900.01	0.00	(5,900.01)	(5,900.01)
615NZ0	PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	76,429.00	76,429.00
617F10	Operating Staff	0.00	0.00	0.00	25,719.10	0.00	(25,719.10)	(25,719.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	41,649.42	0.00	(41,649.42)	(41,649.42)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	72,169.41	0.00	(72,169.41)	(72,169.41)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,157.63	0.00	(1,157.63)	(1,157.63)
61SNZ0	Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	62,272.00	62,272.00
***Total: 61 - Salaries and Wages**		**158,954.00**	**158,954.00**	**0.00**	**190,039.55**	**0.00**	**(31,085.55)**	**(31,085.55)**
65YF10	Full Fringe Benefit Distr Expe	43,733.00	43,733.00	0.00	19,360.22	0.00	24,372.78	24,372.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,253.85	0.00	(10,253.85)	(10,253.85)
***Total: 65 - Fringe Benefits**		**43,733.00**	**43,733.00**	**0.00**	**29,614.07**	**0.00**	**14,118.93**	**14,118.93**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	799.74	0.00	(799.74)	(799.74)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	505.99	0.00	(505.99)	(505.99)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**1,885.73**	**0.00**	**4,714.27**	**4,714.27**
7112	Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	41,213.00	41,213.00
711200	Research Supplies	0.00	0.00	0.00	24,559.45	0.00	(24,559.45)	(24,559.45)
714030	Postage-Express Mail	0.00	0.00	0.00	591.91	0.00	(591.91)	(591.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
717200	Other Professional Services-General	0.00	0.00	0.00	154.64	0.00	(154.64)	(154.64)
Subtotal: Non-Travel Support		**41,213.00**	**41,213.00**	**0.00**	**25,348.00**	**0.00**	**15,865.00**	**15,865.00**
***Total: 71 - Support**		**47,813.00**	**47,813.00**	**0.00**	**27,233.73**	**0.00**	**20,579.27**	**20,579.27**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**250,500.00**	**250,500.00**	**0.00**	**246,887.35**	**0.00**	**3,612.65**	**3,612.65**

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Closing - Final Financial Rev
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	7/10/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04CA11242343082	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/10/2002 - 10/31/2008		Rev Account:	530000		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**250,500.00**	**250,500.00**	**0.00**	**246,887.35**	**0.00**	**3,612.65**	**3,612.65**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	246,887.35	0.00	(246,887.35)	(246,887.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**246,887.35**	**0.00**	**(246,887.35)**	**(246,887.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**246,887.35**	**0.00**	**(246,887.35)**	**(246,887.35)**

Grant 14G140 - Molecular Typing of Rabbitt Tissues
Fund 14G140 - Molecular Typing of Rabbitt Tissues

Status: Closing - Manual Process
FMGR: Litvaitis, Marianne K

Type:

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	1/7/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # DEPM1-0000006565	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004		Rev Account:	530110				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**1,400.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	118.00	118.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	(117.60)	(117.60)
***Total: 65 - Fringe Benefits**		**118.00**	**118.00**	**0.00**	**117.60**	**0.00**	**0.40**	**0.40**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,718.00**	**1,718.00**	**0.00**	**1,717.60**	**0.00**	**0.40**	**0.40**
760300	F&A Expenditures	447.00	447.00	0.00	446.58	0.00	0.42	0.42
***Total: 76 - F&A and Internal Allocations**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
****Total Indirect Cost Expenditures**		**447.00**	**447.00**	**0.00**	**446.58**	**0.00**	**0.42**	**0.42**
*****Total Expenditures**		**2,165.00**	**2,165.00**	**0.00**	**2,164.18**	**0.00**	**0.82**	**0.82**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,164.18	0.00	(2,164.18)	(2,164.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,164.18**	**0.00**	**(2,164.18)**	**(2,164.18)**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G158 - Monitoring Work Plan 2007-2009 FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2010		Rev Account:	530200				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,298.18	0.00	(21,298.18)	(21,298.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,769.00	19,769.00	0.00	0.00	0.00	19,769.00	19,769.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	404.38	0.00	(404.38)	(404.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,850.12	0.00	(20,850.12)	(20,850.12)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,369.04	0.00	(9,369.04)	(9,369.04)
613NZ0	Grad Unallocated Budget (Bud Only)	46,013.00	46,013.00	0.00	0.00	0.00	46,013.00	46,013.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,785.38	0.00	(6,785.38)	(6,785.38)
615F10	PAT	0.00	0.00	0.00	13,127.39	0.00	(13,127.39)	(13,127.39)
615NZ0	PAT Unallocated Budget (Bud Only)	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.09	0.00	(5,000.09)	(5,000.09)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	122.64	0.00	(122.64)	(122.64)
61SNSH	Student Labor	0.00	0.00	0.00	6,216.73	0.00	(6,216.73)	(6,216.73)
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	6,135.00	6,135.00
***Total: 61 - Salaries and Wages**		**80,506.00**	**80,506.00**	**0.00**	**89,573.95**	**0.00**	**(9,067.95)**	**(9,067.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
65YF10	Full Fringe Benefit Distr Expe	14,179.00	14,179.00	0.00	14,122.71	0.00	56.29	56.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,015.17	0.00	(1,015.17)	(1,015.17)
***Total: 65 - Fringe Benefits**		**14,179.00**	**14,179.00**	**0.00**	**15,675.48**	**0.00**	**(1,496.48)**	**(1,496.48)**
710	Travel	409.00	409.00	0.00	0.00	0.00	409.00	409.00
710100	Out-of-State Travel	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
Subtotal: Travel		**409.00**	**409.00**	**0.00**	**140.68**	**0.00**	**268.32**	**268.32**
7112	Research Supplies	818.00	818.00	0.00	0.00	0.00	818.00	818.00
711200	Research Supplies	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.02	0.00	(106.02)	(106.02)
717200	Other Professional Services-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,818.00**	**10,818.00**	**0.00**	**521.77**	**0.00**	**10,296.23**	**10,296.23**
***Total: 71 - Support**		**11,227.00**	**11,227.00**	**0.00**	**662.45**	**0.00**	**10,564.55**	**10,564.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.06)	0.00	0.06	0.06
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.06**	**0.06**
****Total Direct Cost Expenditures**		**105,912.00**	**105,912.00**	**0.00**	**105,911.82**	**0.00**	**0.18**	**0.18**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G158 - Monitoring Work Plan 2007-2009 FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2010		Rev Account:	530200				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	37,069.00	37,069.00	0.00	37,069.18	0.00	(0.18)	(0.18)
***Total: 76 - F&A and Internal Allocations**		**37,069.00**	**37,069.00**	**0.00**	**37,069.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**37,069.00**	**37,069.00**	**0.00**	**37,069.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**142,981.00**	**142,981.00**	**0.00**	**142,981.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	142,981.00	0.00	(142,981.00)	(142,981.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**142,981.00**	**0.00**	**(142,981.00)**	**(142,981.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**142,981.00**	**0.00**	**(142,981.00)**	**(142,981.00)**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G169 - Port Monitoring Work Plan 2010 FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2010		Rev Account:	530200				Idc Waiver	NO

Org UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G169 - Port Monitoring Work Plan 2010 FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2010		Rev Account:	530200				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,208.55	0.00	(19,208.55)	(19,208.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,780.00	10,780.00	0.00	0.00	0.00	10,780.00	10,780.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.14	0.00	(14,300.14)	(14,300.14)
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	24,323.00	24,323.00
615F10	PAT	0.00	0.00	0.00	7,165.79	0.00	(7,165.79)	(7,165.79)
615NZ0	PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**42,303.00**	**42,303.00**	**0.00**	**40,674.48**	**0.00**	**1,628.52**	**1,628.52**
65YF10	Full Fringe Benefit Distr Expe	7,668.00	7,668.00	0.00	11,318.90	0.00	(3,650.90)	(3,650.90)
***Total: 65 - Fringe Benefits**		**7,668.00**	**7,668.00**	**0.00**	**11,318.90**	**0.00**	**(3,650.90)**	**(3,650.90)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.85	0.00	(9.85)	(9.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	15.95	0.00	(15.95)	(15.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,350.00**	**5,350.00**	**0.00**	**33.90**	**0.00**	**5,316.10**	**5,316.10**
***Total: 71 - Support**		**5,550.00**	**5,550.00**	**0.00**	**33.90**	**0.00**	**5,516.10**	**5,516.10**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,493.50	0.00	(3,493.50)	(3,493.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,493.50**	**0.00**	**(3,493.50)**	**(3,493.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**
****Total Direct Cost Expenditures**		**55,521.00**	**55,521.00**	**0.00**	**55,520.67**	**0.00**	**0.33**	**0.33**
760300	F&A Expenditures	19,432.00	19,432.00	0.00	19,432.33	0.00	(0.33)	(0.33)
***Total: 76 - F&A and Internal Allocations**		**19,432.00**	**19,432.00**	**0.00**	**19,432.33**	**0.00**	**(0.33)**	**(0.33)**
****Total Indirect Cost Expenditures**		**19,432.00**	**19,432.00**	**0.00**	**19,432.33**	**0.00**	**(0.33)**	**(0.33)**
*****Total Expenditures**		**74,953.00**	**74,953.00**	**0.00**	**74,953.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	74,953.00	0.00	(74,953.00)	(74,953.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,953.00**	**0.00**	**(74,953.00)**	**(74,953.00)**

Grant 14G158 - Monitoring Work Plan 2007-2009 Status: Closing - Final Financial Rev Type: Other
Fund 14G169 - Port Monitoring Work Plan 2010 FMGR: Short, Frederick T

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pease Development Authority		Effective Date:	7/1/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2010		Rev Account:	530200				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**74,953.00**	**0.00**	**(74,953.00)**	**(74,953.00)**

Grant 14G165 - NEC Connectivity in Maine
Fund 14G165 - NEC Connectivity in Maine

Status: Closing - Final Financial Rev
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine, State of		Effective Date:	6/2/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	09A200810142649	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2008 - 12/31/2009		Rev Account:	530200				Idc Waiver	NO

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,312.82	0.00	(13,312.82)	(13,312.82)
613NZ0	Grad Unallocated Budget (Bud Only)	7,050.00	13,584.00	0.00	0.00	0.00	7,050.00	13,584.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
***Total: 61 - Salaries and Wages**		**7,050.00**	**13,584.00**	**0.00**	**13,566.32**	**0.00**	**(6,516.32)**	**17.68**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.29	0.00	(21.29)	(21.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**21.29**	**0.00**	**(21.29)**	**(21.29)**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	4,463.00	2,671.00	0.00	0.00	0.00	4,463.00	2,671.00
711200	Research Supplies	0.00	0.00	0.00	2,671.17	0.00	(2,671.17)	(2,671.17)
Subtotal: Non-Travel Support		**4,463.00**	**2,671.00**	**0.00**	**2,671.17**	**0.00**	**1,791.83**	**(0.17)**
***Total: 71 - Support**		**5,663.00**	**2,671.00**	**0.00**	**2,671.17**	**0.00**	**2,991.83**	**(0.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,666.00	1,203.00	0.00	0.00	0.00	5,666.00	1,203.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
***Total: 72 - Student and/or Participant Support**		**5,666.00**	**1,203.00**	**0.00**	**1,205.50**	**0.00**	**4,460.50**	**(2.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(7.56)	0.00	7.56	7.56
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(7.56)**	**0.00**	**7.56**	**7.56**
****Total Direct Cost Expenditures**		**18,379.00**	**17,458.00**	**0.00**	**17,456.72**	**0.00**	**922.28**	**1.28**
760300	F&A Expenditures	3,305.00	4,226.00	0.00	4,227.28	0.00	(922.28)	(1.28)
***Total: 76 - F&A and Internal Allocations**		**3,305.00**	**4,226.00**	**0.00**	**4,227.28**	**0.00**	**(922.28)**	**(1.28)**
****Total Indirect Cost Expenditures**		**3,305.00**	**4,226.00**	**0.00**	**4,227.28**	**0.00**	**(922.28)**	**(1.28)**
*****Total Expenditures**		**21,684.00**	**21,684.00**	**0.00**	**21,684.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	21,684.00	0.00	(21,684.00)	(21,684.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,684.00**	**0.00**	**(21,684.00)**	**(21,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,684.00**	**0.00**	**(21,684.00)**	**(21,684.00)**

Grant 14G168 - Rare Species Restoration
Fund 14G168 - Rare Species Restoration

Status: Closing - OSR/Central Off Review
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Town of Rye, NH		Effective Date:	4/15/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2009 - 04/15/2011		Rev Account:	530200				Idc Waiver	NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(107.64)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	15,519.01	0.00	(15,519.01)	(15,519.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,413.00	29,413.00	0.00	0.00	0.00	29,413.00	29,413.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: 61 - Salaries and Wages**		**29,413.00**	**29,413.00**	**(107.64)**	**16,839.01**	**0.00**	**12,573.99**	**12,573.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(7.64)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,883.00	12,883.00	0.00	6,890.40	0.00	5,992.60	5,992.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
***Total: 65 - Fringe Benefits**		**12,883.00**	**12,883.00**	**(7.64)**	**6,984.12**	**0.00**	**5,898.88**	**5,898.88**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	777.85	1,694.50	0.00	(1,694.50)	(1,694.50)
713010	Printing & Copying-Publications	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**227.85**	**1,694.50**	**0.00**	**1,805.50**	**1,805.50**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**227.85**	**1,694.50**	**0.00**	**2,305.50**	**2,305.50**
****Total Direct Cost Expenditures**		**46,296.00**	**46,296.00**	**112.57**	**25,517.63**	**0.00**	**20,778.37**	**20,778.37**
760300	F&A Expenditures	12,036.00	12,036.00	29.26	6,634.57	0.00	5,401.43	5,401.43
***Total: 76 - F&A and Internal Allocations**		**12,036.00**	**12,036.00**	**29.26**	**6,634.57**	**0.00**	**5,401.43**	**5,401.43**
****Total Indirect Cost Expenditures**		**12,036.00**	**12,036.00**	**29.26**	**6,634.57**	**0.00**	**5,401.43**	**5,401.43**
*****Total Expenditures**		**58,332.00**	**58,332.00**	**141.83**	**32,152.20**	**0.00**	**26,179.80**	**26,179.80**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	141.83	32,152.20	0.00	(32,152.20)	(32,152.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**141.83**	**32,152.20**	**0.00**	**(32,152.20)**	**(32,152.20)**
*****Total Revenue**		**0.00**	**0.00**	**141.83**	**32,152.20**	**0.00**	**(32,152.20)**	**(32,152.20)**

Grant 14G175 - Smelt Genetics
Fund 14G175 - Smelt Genetics

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Contract

PI: Berlinsky, David L
Sponsor: Maine Department of Marine Resources
Sponsor ID: CT13A200910152451 CFDA #: 11.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 11/01/2009 - 12/31/2010

Fund Information

Effective Date: 11/1/2009
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,080.30	0.00	(3,080.30)	(3,080.30)
61SNSH	Student Labor	0.00	0.00	0.00	551.25	0.00	(551.25)	(551.25)
61SNWS	College Work Study	0.00	0.00	0.00	883.00	0.00	(883.00)	(883.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,514.55**	**0.00**	**(4,514.55)**	**(4,514.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,367.79	0.00	(1,367.79)	(1,367.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,367.79**	**0.00**	**(1,367.79)**	**(1,367.79)**
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	24,117.72	0.00	(24,117.72)	(24,117.72)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**24,117.72**	**0.00**	**5,882.28**	**5,882.28**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**0.00**	**24,117.72**	**0.00**	**5,882.28**	**5,882.28**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	13,500.00	13,500.00	0.00	13,499.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**13,500.00**	**13,500.00**	**0.00**	**13,499.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**13,499.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**43,500.00**	**43,500.00**	**0.00**	**43,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,500.00**	**0.00**	**(43,500.00)**	**(43,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,500.00**	**0.00**	**(43,500.00)**	**(43,500.00)**

Grant 14G177 - Berm Restoration in NMP
Fund 14G177 - Berm Restoration in NMP

Status: Active
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Portsmouth, NH (City of)		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2010 - 12/21/2011		Rev Account:	530200				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	37.85	2,143.80	0.00	(2,143.80)	(2,143.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	613.76	0.00	(613.76)	(613.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH	Student Labor	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
***Total: 61 - Salaries and Wages**		**2,620.00**	**2,620.00**	**37.85**	**2,996.81**	**0.00**	**(376.81)**	**(376.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.69	152.22	0.00	(152.22)	(152.22)
65YF10	Full Fringe Benefit Distr Expe	761.00	761.00	0.00	272.48	0.00	488.52	488.52
***Total: 65 - Fringe Benefits**		**761.00**	**761.00**	**2.69**	**424.70**	**0.00**	**336.30**	**336.30**
710	Travel	187.00	187.00	0.00	0.00	0.00	187.00	187.00
Subtotal: Travel		**187.00**	**187.00**	**0.00**	**0.00**	**0.00**	**187.00**	**187.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	321.81	329.58	0.00	(329.58)	(329.58)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
Subtotal: Non-Travel Support		**400.00**	**400.00**	**321.81**	**546.78**	**0.00**	**(146.78)**	**(146.78)**
***Total: 71 - Support**		**587.00**	**587.00**	**321.81**	**546.78**	**0.00**	**40.22**	**40.22**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**362.35**	**3,968.29**	**0.00**	**(0.29)**	**(0.29)**
760300	F&A Expenditures	1,032.00	1,032.00	94.22	1,031.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**94.22**	**1,031.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**94.22**	**1,031.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**456.57**	**5,000.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	456.57	5,000.03	0.00	(5,000.03)	(5,000.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**456.57**	**5,000.03**	**0.00**	**(5,000.03)**	**(5,000.03)**
*****Total Revenue**		**0.00**	**0.00**	**456.57**	**5,000.03**	**0.00**	**(5,000.03)**	**(5,000.03)**

Grant 14G178 - Wells Reserve Saltmarsh
Fund 14G178 - Wells Reserve Saltmarsh

Status: Active
FMGR: Moore, Gregg E

Type: Contract

PI: Moore, Gregg E
Sponsor: Wells National Estuarine Research Reserve
Sponsor ID: NONE CFDA #: 11.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2010 - 09/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,640.00	8,240.00	0.00	(8,240.00)	(8,240.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,877.00	9,877.00	0.00	0.00	0.00	9,877.00	9,877.00
***Total: 61 - Salaries and Wages**		**9,877.00**	**9,877.00**	**1,640.00**	**8,240.00**	**0.00**	**1,637.00**	**1,637.00**
65YF10	Full Fringe Benefit Distr Expe	712.00	712.00	0.00	0.00	0.00	712.00	712.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.48	592.08	0.00	(592.08)	(592.08)
***Total: 65 - Fringe Benefits**		**712.00**	**712.00**	**123.48**	**592.08**	**0.00**	**119.92**	**119.92**
710	Travel	125.00	125.00	0.00	0.00	0.00	125.00	125.00
710000	In-State Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**125.00**	**125.00**	**0.00**	**68.00**	**0.00**	**57.00**	**57.00**
***Total: 71 - Support**		**125.00**	**125.00**	**0.00**	**68.00**	**0.00**	**57.00**	**57.00**
****Total Direct Cost Expenditures**		**10,714.00**	**10,714.00**	**1,763.48**	**8,900.08**	**0.00**	**1,813.92**	**1,813.92**
760300	F&A Expenditures	2,786.00	2,786.00	458.50	2,313.98	0.00	472.02	472.02
***Total: 76 - F&A and Internal Allocations**		**2,786.00**	**2,786.00**	**458.50**	**2,313.98**	**0.00**	**472.02**	**472.02**
****Total Indirect Cost Expenditures**		**2,786.00**	**2,786.00**	**458.50**	**2,313.98**	**0.00**	**472.02**	**472.02**
*****Total Expenditures**		**13,500.00**	**13,500.00**	**2,221.98**	**11,214.06**	**0.00**	**2,285.94**	**2,285.94**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	2,221.98	11,214.06	0.00	(11,214.06)	(11,214.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,221.98**	**11,214.06**	**0.00**	**(11,214.06)**	**(11,214.06)**
*****Total Revenue**		**0.00**	**0.00**	**2,221.98**	**11,214.06**	**0.00**	**(11,214.06)**	**(11,214.06)**

Grant 14G179 - Cottontail Monitoring in ME
Fund 14G179 - Cottontail Monitoring in ME

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI: Kovach, Adrienne I
Sponsor: Maine Dept of Inland Fisheries & Wildlife
Sponsor ID: 09A20100729631 CFDA #: 15.000
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/06/2010 - 03/31/2012

Fund Information

Effective Date: 7/6/2010
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	803.11	970.42	0.00	(970.42)	(970.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,062.58	0.00	(9,062.58)	(9,062.58)
613NZ0	Grad Unallocated Budget (Bud Only)	11,342.00	11,342.00	0.00	0.00	0.00	11,342.00	11,342.00
***Total: 61 - Salaries and Wages**		**11,342.00**	**11,342.00**	**803.11**	**10,033.00**	**0.00**	**1,309.00**	**1,309.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	59.97	71.85	0.00	(71.85)	(71.85)
65YF10	Full Fringe Benefit Distr Expe	142.00	142.00	0.00	0.00	0.00	142.00	142.00
***Total: 65 - Fringe Benefits**		**142.00**	**142.00**	**59.97**	**71.85**	**0.00**	**70.15**	**70.15**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,598.00	0.00	(5,598.00)	(5,598.00)
***Total: 72 - Student and/or Participant Support**		**6,230.00**	**6,230.00**	**0.00**	**6,471.00**	**0.00**	**(241.00)**	**(241.00)**
****Total Direct Cost Expenditures**		**17,714.00**	**17,714.00**	**863.08**	**16,575.85**	**0.00**	**1,138.15**	**1,138.15**
760300	F&A Expenditures	2,986.00	2,986.00	224.40	2,627.24	0.00	358.76	358.76
***Total: 76 - F&A and Internal Allocations**		**2,986.00**	**2,986.00**	**224.40**	**2,627.24**	**0.00**	**358.76**	**358.76**
****Total Indirect Cost Expenditures**		**2,986.00**	**2,986.00**	**224.40**	**2,627.24**	**0.00**	**358.76**	**358.76**
*****Total Expenditures**		**20,700.00**	**20,700.00**	**1,087.48**	**19,203.09**	**0.00**	**1,496.91**	**1,496.91**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,087.48	19,203.09	0.00	(19,203.09)	(19,203.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,087.48**	**19,203.09**	**0.00**	**(19,203.09)**	**(19,203.09)**
*****Total Revenue**		**0.00**	**0.00**	**1,087.48**	**19,203.09**	**0.00**	**(19,203.09)**	**(19,203.09)**

Grant 14G183 - Phragmites in Great Marsh
Fund 14G183 - Phragmites in Great Marsh

Status: Active
FMGR: Moore, Gregg E

Type: Contract

PI:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Effective Date:	5/24/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	ENV11CMZ02	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/24/2011 - 12/31/2011		Rev Account:	530200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,663.00	15,663.00	0.00	0.00	0.00	15,663.00	15,663.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**20,663.00**	**20,663.00**	**0.00**	**0.00**	**0.00**	**20,663.00**	**20,663.00**
65YF10	Full Fringe Benefit Distr Expe	6,123.00	6,123.00	0.00	0.00	0.00	6,123.00	6,123.00
***Total: 65 - Fringe Benefits**		**6,123.00**	**6,123.00**	**0.00**	**0.00**	**0.00**	**6,123.00**	**6,123.00**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
730001	Subcontracts 01	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 73 - Subcontracts**		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
****Total Direct Cost Expenditures**		**31,686.00**	**31,686.00**	**0.00**	**0.00**	**0.00**	**31,686.00**	**31,686.00**
760300	F&A Expenditures	8,236.00	8,236.00	0.00	0.00	0.00	8,236.00	8,236.00
***Total: 76 - F&A and Internal Allocations**		**8,236.00**	**8,236.00**	**0.00**	**0.00**	**0.00**	**8,236.00**	**8,236.00**
****Total Indirect Cost Expenditures**		**8,236.00**	**8,236.00**	**0.00**	**0.00**	**0.00**	**8,236.00**	**8,236.00**
*****Total Expenditures**		**39,922.00**	**39,922.00**	**0.00**	**0.00**	**0.00**	**39,922.00**	**39,922.00**

Grant 14G184 - Excellence at NFS Salt Marsh
Status: Active
Type: Other
Fund 14G184 - Excellence at NFS Salt Marsh
FMGR: Burdick, David M

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Portsmouth, NH (City of)		Effective Date:	7/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2011 - 03/31/2012		Rev Account:	530200				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,162.19	2,162.19	0.00	(2,162.19)	(2,162.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,579.00	1,579.00	0.00	0.00	0.00	1,579.00	1,579.00
61SNZ0	Student Labor Unallocated(Bud Only)	625.00	625.00	0.00	0.00	0.00	625.00	625.00
***Total: 61 - Salaries and Wages**		**2,204.00**	**2,204.00**	**2,162.19**	**2,162.19**	**0.00**	**41.81**	**41.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	153.51	153.51	0.00	(153.51)	(153.51)
65YF10	Full Fringe Benefit Distr Expe	165.00	165.00	0.00	0.00	0.00	165.00	165.00
***Total: 65 - Fringe Benefits**		**165.00**	**165.00**	**153.51**	**153.51**	**0.00**	**11.49**	**11.49**
710000	In-State Travel	0.00	0.00	58.14	58.14	0.00	(58.14)	(58.14)
Subtotal: Travel		**0.00**	**0.00**	**58.14**	**58.14**	**0.00**	**(58.14)**	**(58.14)**
7112	Research Supplies	202.00	202.00	0.00	0.00	0.00	202.00	202.00
713030	Printing & Copying-Off Campus	0.00	0.00	175.94	175.94	0.00	(175.94)	(175.94)
Subtotal: Non-Travel Support		**202.00**	**202.00**	**175.94**	**175.94**	**0.00**	**26.06**	**26.06**
***Total: 71 - Support**		**202.00**	**202.00**	**234.08**	**234.08**	**0.00**	**(32.08)**	**(32.08)**
****Total Direct Cost Expenditures**		**2,571.00**	**2,571.00**	**2,549.78**	**2,549.78**	**0.00**	**21.22**	**21.22**
760300	F&A Expenditures	669.00	669.00	662.93	662.93	0.00	6.07	6.07
***Total: 76 - F&A and Internal Allocations**		**669.00**	**669.00**	**662.93**	**662.93**	**0.00**	**6.07**	**6.07**
****Total Indirect Cost Expenditures**		**669.00**	**669.00**	**662.93**	**662.93**	**0.00**	**6.07**	**6.07**
*****Total Expenditures**		**3,240.00**	**3,240.00**	**3,212.71**	**3,212.71**	**0.00**	**27.29**	**27.29**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	3,212.71	3,212.71	0.00	(3,212.71)	(3,212.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,212.71**	**3,212.71**	**0.00**	**(3,212.71)**	**(3,212.71)**
*****Total Revenue**		**0.00**	**0.00**	**3,212.71**	**3,212.71**	**0.00**	**(3,212.71)**	**(3,212.71)**

Grant 14G186 - Sparrow Nest Monitoring
Fund 14G186 - Sparrow Nest Monitoring

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I		
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		
Sponsor ID:	CT09A201106136488	CFDA #: 15.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	06/15/2011 - 05/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7130	Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General	0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
***Total: 71 - Support**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00
***Total: 73 - Subcontracts**		**(28,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,750.00)**	**0.00**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**(3,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.00)**	**0.00**
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	49,077.92	49,077.92
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	976,264.01	976,264.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**376,264.01**	**376,264.01**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
***Total: 61 - Salaries and Wages**		**167,628.00**	**167,628.00**	**0.00**	**134,736.96**	**0.00**	**32,891.04**	**32,891.04**
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
***Total: 65 - Fringe Benefits**		**25,370.00**	**25,370.00**	**0.00**	**7,391.80**	**0.00**	**17,978.20**	**17,978.20**
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
Subtotal: Travel		**122,500.00**	**92,500.00**	**0.00**	**169,608.31**	**0.00**	**(47,108.31)**	**(77,108.31)**
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
Subtotal: Non-Travel Support		**185,285.00**	**155,285.00**	**0.00**	**92,478.39**	**0.00**	**92,806.61**	**62,806.61**
***Total: 71 - Support**		**307,785.00**	**247,785.00**	**0.00**	**262,086.70**	**0.00**	**45,698.30**	**(14,301.70)**
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**45,195.30**	**0.00**	**(16,195.30)**	**(16,195.30)**
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
***Total: 73 - Subcontracts**		**603,750.00**	**672,750.00**	**0.00**	**696,088.25**	**0.00**	**(92,338.25)**	**(23,338.25)**
****Total Direct Cost Expenditures**		**1,133,533.00**	**1,142,533.00**	**0.00**	**1,145,499.01**	**0.00**	**(11,966.01)**	**(2,966.01)**
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	0.00	67,411.61	0.00	(67,411.61)	(76,411.61)
***Total: 76 - F&A and Internal Allocations**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**
****Total Indirect Cost Expenditures**		**79,467.00**	**70,467.00**	**0.00**	**67,411.61**	**0.00**	**12,055.39**	**3,055.39**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,212,910.62**	**0.00**	**89.38**	**89.38**
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,174.63	0.00	(1,589,174.63)	(1,589,174.63)
***Total: 53 - Sponsored Programs**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**
*****Total Revenue**		**1,213,000.00**	**1,213,000.00**	**0.00**	**1,589,174.63**	**0.00**	**(376,174.63)**	**(376,174.63)**

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,010.03	0.00	(6,010.03)	(6,010.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,783.06	0.00	(8,783.06)	(8,783.06)
615F10	PAT	0.00	0.00	0.00	41,560.63	0.00	(41,560.63)	(41,560.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**0.00**	**89,984.69**	**0.00**	**(39,984.69)**	**(39,984.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,464.70	0.00	(19,464.70)	(19,464.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,333.83	0.00	(3,333.83)	(3,333.83)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,798.53**	**0.00**	**(22,798.53)**	**(22,798.53)**
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,169.35	0.00	(7,169.35)	(7,169.35)
710200	Foreign Travel	0.00	0.00	0.00	28,111.02	0.00	(28,111.02)	(28,111.02)
710300	Conference Registration Fees	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,995.08	0.00	(13,995.08)	(13,995.08)
Subtotal: Travel		**65,000.00**	**65,000.00**	**0.00**	**49,419.77**	**0.00**	**15,580.23**	**15,580.23**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	98,387.40	0.00	0.00	0.00	101,520.00	98,387.40
711200	Research Supplies	0.00	0.00	0.00	14,750.02	0.00	(14,750.02)	(14,750.02)
713000	Printing & Copying-General	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
714030	Postage-Express Mail	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,061.75	0.00	(6,061.75)	(6,061.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,038.29	0.00	(1,038.29)	(1,038.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.92	0.00	(33.92)	(33.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Closing - Manual Process
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2005		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Non-Travel Support		**101,520.00**	**98,387.40**	**0.00**	**45,985.57**	**0.00**	**55,534.43**	**52,401.83**
***Total: 71 - Support**		**166,520.00**	**163,387.40**	**0.00**	**95,405.34**	**0.00**	**71,114.66**	**67,982.06**
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210	Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**5,348.50**	**0.00**	**14,651.50**	**14,651.50**
730001	Subcontracts 01	625,000.00	625,000.00	0.00	611,360.00	0.00	13,640.00	13,640.00
730003	Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	11,470.00	0.00	(11,470.00)	(11,470.00)
***Total: 73 - Subcontracts**		**625,000.00**	**625,000.00**	**0.00**	**647,830.00**	**0.00**	**(22,830.00)**	**(22,830.00)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**861,520.00**	**858,387.40**	**0.00**	**861,367.06**	**0.00**	**152.94**	**(2,979.66)**
760300	F&A Expenditures	35,480.00	35,010.11	0.00	32,030.45	0.00	3,449.55	2,979.66
***Total: 76 - F&A and Internal Allocations**		**35,480.00**	**35,010.11**	**0.00**	**32,030.45**	**0.00**	**3,449.55**	**2,979.66**
****Total Indirect Cost Expenditures**		**35,480.00**	**35,010.11**	**0.00**	**32,030.45**	**0.00**	**3,449.55**	**2,979.66**
*****Total Expenditures**		**897,000.00**	**893,397.51**	**0.00**	**893,397.51**	**0.00**	**3,602.49**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	893,397.51	0.00	(893,397.51)	(893,397.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**893,397.51**	**0.00**	**(893,397.51)**	**(893,397.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**893,397.51**	**0.00**	**(893,397.51)**	**(893,397.51)**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,285.03	0.00	(7,285.03)	(7,285.03)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT	0.00	0.00	0.00	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)	30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
***Total: 61 - Salaries and Wages**		**51,767.08**	**51,371.40**	**0.00**	**58,523.73**	**0.00**	**(6,756.65)**	**(7,152.33)**
65YF10	Full Fringe Benefit Distr Expe	16,728.16	16,807.74	0.00	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,468.47	0.00	(1,468.47)	(1,468.47)
***Total: 65 - Fringe Benefits**		**16,728.16**	**16,807.74**	**0.00**	**17,354.52**	**0.00**	**(626.36)**	**(546.78)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Travel		**1,602.00**	**2,402.00**	**0.00**	**1,600.00**	**0.00**	**2.00**	**802.00**
711100	Supplies-General	2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies	0.00	0.00	0.00	7,530.65	0.00	(7,530.65)	(7,530.65)
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
Subtotal: Non-Travel Support		**16,956.83**	**16,956.83**	**0.00**	**9,925.54**	**0.00**	**7,031.29**	**7,031.29**
***Total: 71 - Support**		**18,558.83**	**19,358.83**	**0.00**	**11,525.54**	**0.00**	**7,033.29**	**7,833.29**
730001	Subcontracts 01	132,010.57	128,350.92	0.00	128,346.72	0.00	3,663.85	4.20
***Total: 73 - Subcontracts**		**132,010.57**	**128,350.92**	**0.00**	**128,346.72**	**0.00**	**3,663.85**	**4.20**
****Total Direct Cost Expenditures**		**219,064.64**	**215,888.89**	**0.00**	**215,750.51**	**0.00**	**3,314.13**	**138.38**
760300	F&A Expenditures	28,218.68	28,363.85	0.00	27,226.42	0.00	992.26	1,137.43
***Total: 76 - F&A and Internal Allocations**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
****Total Indirect Cost Expenditures**		**28,218.68**	**28,363.85**	**0.00**	**27,226.42**	**0.00**	**992.26**	**1,137.43**
*****Total Expenditures**		**247,283.32**	**244,252.74**	**0.00**	**242,976.93**	**0.00**	**4,306.39**	**1,275.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	52,561.32	49,530.74	0.00	242,976.93	0.00	(190,415.61)	(193,446.19)

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**
****Total Revenue**	**52,561.32**	**49,530.74**	**0.00**	**242,976.93**	**0.00**	**(190,415.61)**	**(193,446.19)**

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: 61 - Salaries and Wages**		**56,667.00**	**56,667.00**	**0.00**	**64,528.24**	**0.00**	**(7,861.24)**	**(7,861.24)**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
***Total: 65 - Fringe Benefits**		**20,673.00**	**20,673.00**	**0.00**	**17,581.05**	**0.00**	**3,091.95**	**3,091.95**
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,510.82**	**0.00**	**(510.82)**	**(510.82)**
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**17,551.00**	**17,551.00**	**0.00**	**16,470.89**	**0.00**	**1,080.11**	**1,080.11**
***Total: 71 - Support**		**18,551.00**	**18,551.00**	**0.00**	**17,981.71**	**0.00**	**569.29**	**569.29**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
***Total: 53 - Sponsored Programs**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant 14N249 - Smoking Cessation and Smoke Free
Fund 14N249 - Smoking Cessation and Smoke Free

Status: Closing - Manual Process
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R		
Sponsor:	American Lung Association of NH		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		

Fund Information

Effective Date:	10/29/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
***Total: 71 - Support**		**8,900.00**	**8,900.00**	**0.00**	**890.19**	**0.00**	**8,009.81**	**8,009.81**
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
*****Total Expenditures**		**28,400.00**	**28,400.00**	**0.00**	**26,390.19**	**0.00**	**2,009.81**	**2,009.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,390.19**	**0.00**	**(26,390.19)**	**(26,390.19)**

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2003-25206	CFDA #: NONE	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005		

Fund Information

Effective Date:	6/25/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**76,163.00**	**76,163.00**	**0.00**	**69,083.22**	**0.00**	**7,079.78**	**7,079.78**
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
***Total: 65 - Fringe Benefits**		**28,278.00**	**28,278.00**	**0.00**	**25,374.91**	**0.00**	**2,903.09**	**2,903.09**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		**19,500.00**	**19,500.00**	**0.00**	**25,317.12**	**0.00**	**(5,817.12)**	**(5,817.12)**
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	414.00	(44,314.49)	(44,314.49)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		**68,873.00**	**68,873.00**	**0.00**	**69,067.69**	**414.00**	**(608.69)**	**(608.69)**

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Packard (David & Lucile) Foundation
Sponsor ID: 2003-25206 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

Fund Information
Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**88,373.00**	**88,373.00**	**0.00**	**94,384.81**	**414.00**	**(6,425.81)**	**(6,425.81)**
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004	Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
***Total: 73 - Subcontracts**		**120,410.00**	**120,410.00**	**0.00**	**124,745.69**	**0.00**	**(4,335.69)**	**(4,335.69)**
****Total Direct Cost Expenditures**		**313,224.00**	**313,224.00**	**0.00**	**313,588.63**	**414.00**	**(778.63)**	**(778.63)**
760300	F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total: 76 - F&A and Internal Allocations**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
****Total Indirect Cost Expenditures**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
*****Total Expenditures**		**351,027.00**	**351,027.00**	**0.00**	**351,025.65**	**414.00**	**(412.65)**	**(412.65)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**

Grant 14N381 - Lactoferrin Increase Intest
Fund 14N381 - Lactoferrin Effect on Intestines

Status: Closing - Manual Process
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S		
Sponsor:	Milk (George Walker) Fund		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	04/16/2004 - 09/06/2006		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	693.86	0.00	(693.86)	(693.86)
615F10	PAT	0.00	0.00	0.00	3,040.86	0.00	(3,040.86)	(3,040.86)
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.06	0.00	(19.06)	(19.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
***Total: 61 - Salaries and Wages**		**9,081.00**	**9,081.00**	**0.00**	**5,478.09**	**0.00**	**3,602.91**	**3,602.91**
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	1,216.36	0.00	232.64	232.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.14	0.00	(63.14)	(63.14)
***Total: 65 - Fringe Benefits**		**1,449.00**	**1,449.00**	**0.00**	**1,279.50**	**0.00**	**169.50**	**169.50**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
710100	Out-of-State Travel	0.00	0.00	0.00	161.63	0.00	(161.63)	(161.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel		**2,220.00**	**2,220.00**	**0.00**	**405.38**	**0.00**	**1,814.62**	**1,814.62**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	4,854.04	0.00	(4,854.04)	(4,854.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717120	Finl Services-Commissions	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**7,837.04**	**0.00**	**(5,587.04)**	**(5,587.04)**
***Total: 71 - Support**		**4,470.00**	**4,470.00**	**0.00**	**8,242.42**	**0.00**	**(3,772.42)**	**(3,772.42)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.01**	**0.00**	**(15,000.01)**	**(15,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.01**	**0.00**	**(15,000.01)**	**(15,000.01)**

Grant 14N436 - Junior Science Symposium 2005 Status: Closing - Manual Process Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	3/19/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2007	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:	531100		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,074.64	0.00	(2,074.64)	(2,074.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**0.00**	**5,074.64**	**0.00**	**(2,306.64)**	**(2,306.64)**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	460.06	0.00	(460.06)	(460.06)
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**0.00**	**460.06**	**0.00**	**(228.06)**	**(228.06)**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.89	0.00	(122.89)	(122.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,563.77	0.00	(1,563.77)	(1,563.77)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,611.66**	**0.00**	**(11.66)**	**(11.66)**
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200	Research Supplies	0.00	0.00	0.00	1,068.98	0.00	(1,068.98)	(1,068.98)
713000	Printing & Copying-General	0.00	0.00	0.00	1,394.83	0.00	(1,394.83)	(1,394.83)
714000	Postage-General	0.00	0.00	0.00	344.49	0.00	(344.49)	(344.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,721.50	0.00	(2,721.50)	(2,721.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,353.25	0.00	(3,353.25)	(3,353.25)
Subtotal: Non-Travel Support		**11,400.00**	**11,400.00**	**0.00**	**9,162.05**	**0.00**	**2,237.95**	**2,237.95**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**12,773.71**	**0.00**	**2,226.29**	**2,226.29**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,308.41**	**0.00**	**(308.41)**	**(308.41)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,308.41**	**0.00**	**(308.41)**	**(308.41)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,308.41	0.00	(18,308.41)	(18,308.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,308.41**	**0.00**	**(18,308.41)**	**(18,308.41)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N436 - Junior Science Symposium 2005 Status: Closing - Manual Process Type: Grant
Fund 14N436 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	3/19/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2007	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:	531100		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**18,308.41**	**0.00**	**(18,308.41)**	**(18,308.41)**

Grant 14N436 - Junior Science Symposium 2005 Status: Closing - Manual Process Type: Grant
Fund 15C407 - Junior Science Symposium 2005 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	3/19/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2007	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/12/2004 - 09/01/2005		Rev Account:			Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	11/7/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	092904	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N550 - Junior Science Symposium 2006 Status: Closing - Manual Process Type: Grant
Fund 14N550 - Junior Science Symposium 2006 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	12/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/31/2005 - 09/01/2006		Rev Account:	531100		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,717.73	0.00	(2,717.73)	(2,717.73)
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**2,717.73**	**0.00**	**32.27**	**32.27**
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.71	0.00	(236.71)	(236.71)
***Total: 65 - Fringe Benefits**		**250.00**	**250.00**	**0.00**	**236.71**	**0.00**	**13.29**	**13.29**
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.58	0.00	(138.58)	(138.58)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,496.66	0.00	(1,496.66)	(1,496.66)
Subtotal: Travel		**2,600.00**	**2,600.00**	**0.00**	**1,635.24**	**0.00**	**964.76**	**964.76**
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
711200	Research Supplies	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,663.92	0.00	(1,663.92)	(1,663.92)
714000	Postage-General	0.00	0.00	0.00	1,030.05	0.00	(1,030.05)	(1,030.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,166.00	0.00	(4,166.00)	(4,166.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,427.50	0.00	(2,427.50)	(2,427.50)
Subtotal: Non-Travel Support		**11,900.00**	**11,900.00**	**0.00**	**12,767.47**	**0.00**	**(867.47)**	**(867.47)**
***Total: 71 - Support**		**14,500.00**	**14,500.00**	**0.00**	**14,402.71**	**0.00**	**97.29**	**97.29**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,357.15**	**0.00**	**142.85**	**142.85**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**17,357.15**	**0.00**	**142.85**	**142.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,357.15	0.00	(17,357.15)	(17,357.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,357.15**	**0.00**	**(17,357.15)**	**(17,357.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,357.15**	**0.00**	**(17,357.15)**	**(17,357.15)**

Grant 14N550 - Junior Science Symposium 2006 Status: Closing - Manual Process Type: Grant
Fund 15C452 - Junior Science Symposium 2006 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	8/31/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/31/2005 - 09/01/2006		Rev Account:			Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2005-29294	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	12/12/2005 - 12/31/2009		

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2005-29294	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	12/12/2005 - 12/31/2009		

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	71,261.82	0.00	(71,261.82)	(71,261.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	53,757.00	53,757.00
611Q90	Post Doc	0.00	0.00	0.00	14,321.88	0.00	(14,321.88)	(14,321.88)
615F10	PAT	0.00	0.00	0.00	12,676.85	0.00	(12,676.85)	(12,676.85)
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	49,035.00	49,035.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.13	0.00	(21.13)	(21.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,511.49	0.00	(6,511.49)	(6,511.49)
61SNSH	Student Labor	0.00	0.00	0.00	7,145.00	0.00	(7,145.00)	(7,145.00)
61SNWS	College Work Study	0.00	0.00	0.00	236.55	0.00	(236.55)	(236.55)
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	7,805.00	7,805.00
***Total: 61 - Salaries and Wages**		**110,597.00**	**110,597.00**	**0.00**	**112,190.12**	**0.00**	**(1,593.12)**	**(1,593.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.29	0.00	(1.29)	(1.29)
65YF10	Full Fringe Benefit Distr Expe	45,710.00	45,710.00	0.00	39,495.07	0.00	6,214.93	6,214.93
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.46	0.00	(560.46)	(560.46)
***Total: 65 - Fringe Benefits**		**45,710.00**	**45,710.00**	**0.00**	**40,056.82**	**0.00**	**5,653.18**	**5,653.18**
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,444.17	0.00	(3,444.17)	(3,444.17)
710200	Foreign Travel	0.00	0.00	0.00	16,657.62	0.00	(16,657.62)	(16,657.62)
Subtotal: Travel		**18,500.00**	**18,500.00**	**0.00**	**20,101.79**	**0.00**	**(1,601.79)**	**(1,601.79)**
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	16,736.00	16,736.00
711200	Research Supplies	0.00	0.00	0.00	19,253.90	0.00	(19,253.90)	(19,253.90)
713000	Printing & Copying-General	0.00	0.00	0.00	221.59	0.00	(221.59)	(221.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
714000	Postage-General	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714030	Postage-Express Mail	0.00	0.00	0.00	62.58	0.00	(62.58)	(62.58)
717200	Other Professional Services-General	0.00	0.00	0.00	88,870.53	0.00	(88,870.53)	(88,870.53)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
Subtotal: Non-Travel Support		**79,736.00**	**79,736.00**	**0.00**	**108,436.85**	**0.00**	**(28,700.85)**	**(28,700.85)**
***Total: 71 - Support**		**98,236.00**	**98,236.00**	**0.00**	**128,538.64**	**0.00**	**(30,302.64)**	**(30,302.64)**
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	54,250.00	54,250.00
730002	Subcontracts 02	0.00	0.00	0.00	17,610.00	0.00	(17,610.00)	(17,610.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2005-29294	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	12/12/2005 - 12/31/2009		

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**54,250.00**	**54,250.00**	**0.00**	**27,910.00**	**0.00**	**26,340.00**	**26,340.00**
****Total Direct Cost Expenditures**	**308,793.00**	**308,793.00**	**0.00**	**308,695.58**	**0.00**	**97.42**	**97.42**
760300 F&A Expenditures	46,207.00	46,207.00	0.00	46,304.41	0.00	(97.41)	(97.41)
***Total: 76 - F&A and Internal Allocations**	**46,207.00**	**46,207.00**	**0.00**	**46,304.41**	**0.00**	**(97.41)**	**(97.41)**
****Total Indirect Cost Expenditures**	**46,207.00**	**46,207.00**	**0.00**	**46,304.41**	**0.00**	**(97.41)**	**(97.41)**
*****Total Expenditures**	**355,000.00**	**355,000.00**	**0.00**	**354,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	354,999.99	0.00	(354,999.99)	(354,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**354,999.99**	**0.00**	**(354,999.99)**	**(354,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**354,999.99**	**0.00**	**(354,999.99)**	**(354,999.99)**

Grant 14N617 - Symbiosis and Luminescence
Fund 14N617 - Symbiosis and Luminescence

Status: Closing - Manual Process
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	6/1/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SG 06-48, 06-86	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2006		Rev Account:	531100		Idc Waiver	NO

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,383.20	0.00	(2,383.20)	(2,383.20)
61SNSH	Student Labor	0.00	0.00	0.00	2,383.20	0.00	(2,383.20)	(2,383.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	2,384.00	2,384.00
***Total: 61 - Salaries and Wages**		**4,768.00**	**4,768.00**	**0.00**	**4,766.40**	**0.00**	**1.60**	**1.60**
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	432.00	432.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.82	0.00	(197.82)	(197.82)
***Total: 65 - Fringe Benefits**		**432.00**	**432.00**	**0.00**	**197.82**	**0.00**	**234.18**	**234.18**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	235.78	0.00	(235.78)	(235.78)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**235.78**	**0.00**	**(235.78)**	**(235.78)**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**

Grant 14N618 - 2006 Apprenticeship Program
Fund 14N618 - 2006 Apprenticeship Program

Status: Closing - Manual Process
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	Academy of Applied Science		
Sponsor ID:	SC 06-40, 06-41	CFDA #: 12.000	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2006		

Fund Information

Effective Date:	6/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,718.20	0.00	(2,718.20)	(2,718.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
***Total: 61 - Salaries and Wages**		**4,583.00**	**4,583.00**	**0.00**	**4,563.20**	**0.00**	**19.80**	**19.80**
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	417.00	417.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.31	0.00	(384.31)	(384.31)
***Total: 65 - Fringe Benefits**		**417.00**	**417.00**	**0.00**	**384.31**	**0.00**	**32.69**	**32.69**
711100	Supplies-General	0.00	0.00	0.00	4.29	0.00	(4.29)	(4.29)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	248.20	0.00	(248.20)	(248.20)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**252.49**	**0.00**	**(52.49)**	**(52.49)**
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**252.49**	**0.00**	**(52.49)**	**(52.49)**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**(5,200.00)**	**(5,200.00)**

Grant 14N792 - Science Consortium
Fund 14N792 - Science Consortium

Status: Closing - Final Financial Rev
FMGR: Howell, William H

Type: Cooperative Agreement

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	7/1/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	170397	CFDA #: 11.472	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:	531100				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,363.23	0.00	(25,363.23)	(25,363.23)
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,317.39	0.00	(10,317.39)	(10,317.39)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**37,000.00**	**37,000.00**	**0.00**	**35,680.62**	**0.00**	**1,319.38**	**1,319.38**
65YF10	Full Fringe Benefit Distr Expe	9,858.00	9,858.00	0.00	10,398.82	0.00	(540.82)	(540.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.33	0.00	(856.33)	(856.33)
***Total: 65 - Fringe Benefits**		**9,858.00**	**9,858.00**	**0.00**	**11,255.15**	**0.00**	**(1,397.15)**	**(1,397.15)**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	654.10	0.00	(654.10)	(654.10)
714030	Postage-Express Mail	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	116.74	0.00	(116.74)	(116.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2.12	0.00	(2.12)	(2.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**825.90**	**0.00**	**74.10**	**74.10**
***Total: 71 - Support**		**900.00**	**900.00**	**0.00**	**825.90**	**0.00**	**74.10**	**74.10**
****Total Direct Cost Expenditures**		**47,758.00**	**47,758.00**	**0.00**	**47,761.67**	**0.00**	**(3.67)**	**(3.67)**
760300	F&A Expenditures	21,492.00	21,492.00	0.00	21,492.74	0.00	(0.74)	(0.74)
***Total: 76 - F&A and Internal Allocations**		**21,492.00**	**21,492.00**	**0.00**	**21,492.74**	**0.00**	**(0.74)**	**(0.74)**
****Total Indirect Cost Expenditures**		**21,492.00**	**21,492.00**	**0.00**	**21,492.74**	**0.00**	**(0.74)**	**(0.74)**
*****Total Expenditures**		**69,250.00**	**69,250.00**	**0.00**	**69,254.41**	**0.00**	**(4.41)**	**(4.41)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	69,254.41	0.00	(69,254.41)	(69,254.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,254.41**	**0.00**	**(69,254.41)**	**(69,254.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,254.41**	**0.00**	**(69,254.41)**	**(69,254.41)**

Grant 14N928 - New Hampshire View 2008 Status: Active Type: Grant
Fund 14N928 - New Hampshire View 2008 FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	AmericaView Inc		Effective Date:	9/30/2008	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	AV08NH03	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/30/2008 - 09/30/2011		Rev Account:	531100				Idc Waiver NO
								Sefa Classification RESDEV

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,746.48	0.00	(6,746.48)	(6,746.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,203.00	10,769.00	0.00	0.00	0.00	17,203.00	10,769.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,793.56	0.00	(4,793.56)	(4,793.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,338.14	0.00	(2,338.14)	(2,338.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,661.31	0.00	(1,661.31)	(1,661.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**22,703.00**	**16,269.00**	**0.00**	**15,539.49**	**0.00**	**7,163.51**	**729.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	763.12	0.00	(763.12)	(763.12)
65YF10	Full Fringe Benefit Distr Expe	1,921.00	1,367.00	0.00	0.00	0.00	1,921.00	1,367.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	542.22	0.00	(542.22)	(542.22)
***Total: 65 - Fringe Benefits**		**1,921.00**	**1,367.00**	**0.00**	**1,305.34**	**0.00**	**615.66**	**61.66**
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,979.65	0.00	(1,979.65)	(1,979.65)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**1,979.65**	**0.00**	**(79.65)**	**(79.65)**
7112	Research Supplies	2,369.00	1,324.00	0.00	0.00	0.00	2,369.00	1,324.00
711200	Research Supplies	0.00	0.00	0.00	2,035.50	0.00	(2,035.50)	(2,035.50)
Subtotal: Non-Travel Support		**2,369.00**	**1,324.00**	**0.00**	**2,035.50**	**0.00**	**333.50**	**(711.50)**
***Total: 71 - Support**		**4,269.00**	**3,224.00**	**0.00**	**4,015.15**	**0.00**	**253.85**	**(791.15)**
****Total Direct Cost Expenditures**		**28,893.00**	**20,860.00**	**0.00**	**20,859.98**	**0.00**	**8,033.02**	**0.02**
760300	F&A Expenditures	3,884.00	3,129.00	0.00	3,129.02	0.00	754.98	(0.02)
***Total: 76 - F&A and Internal Allocations**		**3,884.00**	**3,129.00**	**0.00**	**3,129.02**	**0.00**	**754.98**	**(0.02)**
****Total Indirect Cost Expenditures**		**3,884.00**	**3,129.00**	**0.00**	**3,129.02**	**0.00**	**754.98**	**(0.02)**
*****Total Expenditures**		**32,777.00**	**23,989.00**	**0.00**	**23,989.00**	**0.00**	**8,788.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,989.00	0.00	(23,989.00)	(23,989.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,989.00**	**0.00**	**(23,989.00)**	**(23,989.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,989.00**	**0.00**	**(23,989.00)**	**(23,989.00)**

Grant 14N928 - New Hampshire View 2008 Status: Active Type: Grant
Fund 14N998 - New Hampshire View 2009-10 FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	AmericaView Inc		Effective Date:	7/1/2009	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	AV08NH03	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/30/2008 - 09/30/2011		Rev Account:	531100				Idc Waiver NO
								Sefa Classification RESDEV

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,386.06	0.00	(13,386.06)	(13,386.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,951.00	13,385.00	0.00	0.00	0.00	6,951.00	13,385.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**10,451.00**	**16,885.00**	**0.00**	**16,886.07**	**0.00**	**(6,435.07)**	**(1.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.58	0.00	(1,279.58)	(1,279.58)
65YF10	Full Fringe Benefit Distr Expe	909.00	1,463.00	0.00	0.00	0.00	909.00	1,463.00
***Total: 65 - Fringe Benefits**		**909.00**	**1,463.00**	**0.00**	**1,279.58**	**0.00**	**(370.58)**	**183.42**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	739.00	1,784.00	0.00	0.00	0.00	739.00	1,784.00
711200	Research Supplies	0.00	0.00	0.00	1,962.42	0.00	(1,962.42)	(1,962.42)
Subtotal: Non-Travel Support		**739.00**	**1,784.00**	**0.00**	**1,962.42**	**0.00**	**(1,223.42)**	**(178.42)**
***Total: 71 - Support**		**739.00**	**1,784.00**	**0.00**	**1,962.42**	**0.00**	**(1,223.42)**	**(178.42)**
****Total Direct Cost Expenditures**		**12,099.00**	**20,132.00**	**0.00**	**20,128.07**	**0.00**	**(8,029.07)**	**3.93**
760300	F&A Expenditures	2,265.00	3,020.00	0.00	3,019.22	0.00	(754.22)	0.78
***Total: 76 - F&A and Internal Allocations**		**2,265.00**	**3,020.00**	**0.00**	**3,019.22**	**0.00**	**(754.22)**	**0.78**
****Total Indirect Cost Expenditures**		**2,265.00**	**3,020.00**	**0.00**	**3,019.22**	**0.00**	**(754.22)**	**0.78**
*****Total Expenditures**		**14,364.00**	**23,152.00**	**0.00**	**23,147.29**	**0.00**	**(8,783.29)**	**4.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,147.29	0.00	(23,147.29)	(23,147.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,147.29**	**0.00**	**(23,147.29)**	**(23,147.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,147.29**	**0.00**	**(23,147.29)**	**(23,147.29)**

Grant 14N928 - New Hampshire View 2008 | Status: Active | Type: Grant
Fund 14NA88 - NH View 2010-11 | FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	AmericaView Inc		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	AV08NH03	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls: DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/30/2008 - 09/30/2011		Rev Account:	531100				Idc Waiver: NO
								Sefa Classification: RESDEV

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,645.53	11,655.02	0.00	(11,655.02)	(11,655.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,655.00	11,655.00	0.00	0.00	0.00	11,655.00	11,655.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**14,655.00**	**14,655.00**	**9,645.53**	**12,655.02**	**0.00**	**1,999.98**	**1,999.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	720.21	933.88	0.00	(933.88)	(933.88)
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,260.00**	**720.21**	**933.88**	**0.00**	**326.12**	**326.12**
710	Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,193.27	0.00	(2,193.27)	(2,193.27)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Travel		**3,150.00**	**3,150.00**	**0.00**	**2,348.27**	**0.00**	**801.73**	**801.73**
7112	Research Supplies	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,782.00	0.00	(1,782.00)	(1,782.00)
Subtotal: Non-Travel Support		**2,674.00**	**2,674.00**	**0.00**	**2,092.96**	**0.00**	**581.04**	**581.04**
***Total: 71 - Support**		**5,824.00**	**5,824.00**	**0.00**	**4,441.23**	**0.00**	**1,382.77**	**1,382.77**
****Total Direct Cost Expenditures**		**21,739.00**	**21,739.00**	**10,365.74**	**18,030.13**	**0.00**	**3,708.87**	**3,708.87**
760300	F&A Expenditures	3,261.00	3,261.00	1,554.87	2,704.51	0.00	556.49	556.49
***Total: 76 - F&A and Internal Allocations**		**3,261.00**	**3,261.00**	**1,554.87**	**2,704.51**	**0.00**	**556.49**	**556.49**
****Total Indirect Cost Expenditures**		**3,261.00**	**3,261.00**	**1,554.87**	**2,704.51**	**0.00**	**556.49**	**556.49**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**11,920.61**	**20,734.64**	**0.00**	**4,265.36**	**4,265.36**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,920.61	20,734.64	0.00	(20,734.64)	(20,734.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,920.61**	**20,734.64**	**0.00**	**(20,734.64)**	**(20,734.64)**
*****Total Revenue**		**0.00**	**0.00**	**11,920.61**	**20,734.64**	**0.00**	**(20,734.64)**	**(20,734.64)**

Grant 14N930 - Buzzards Bay Lobster Reprodctn
Fund 14N930 - Buzzards Bay Lobster Reprodctn

Status: Active
FMGR: Watson, Winsor H

Type: Contract

PI: Watson, Winsor H
Sponsor: Commercial Fisheries Research Foundation
Sponsor ID: NONE CFDA #: 11.000
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/01/2009 - 11/30/2011

Fund Information
Effective Date: 3/19/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,083.25	2,083.25	0.00	(2,083.25)	(2,083.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
61SNSH	Student Labor	0.00	0.00	832.00	10,172.00	0.00	(10,172.00)	(10,172.00)
61SNWS	College Work Study	0.00	0.00	0.00	863.00	0.00	(863.00)	(863.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: 61 - Salaries and Wages**		**7,200.00**	**7,200.00**	**2,915.25**	**13,137.50**	**0.00**	**(5,937.50)**	**(5,937.50)**
65YF10	Full Fringe Benefit Distr Expe	626.00	626.00	0.00	0.00	0.00	626.00	626.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.63	156.63	0.00	(156.63)	(156.63)
***Total: 65 - Fringe Benefits**		**626.00**	**626.00**	**156.63**	**156.63**	**0.00**	**469.37**	**469.37**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	231.60	0.00	(231.60)	(231.60)
710200	Foreign Travel	0.00	0.00	908.79	2,417.39	0.00	(2,417.39)	(2,417.39)
710300	Conference Registration Fees	0.00	0.00	4.97	375.42	0.00	(375.42)	(375.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,466.30	0.00	(1,466.30)	(1,466.30)
Subtotal: Travel		**4,000.00**	**4,000.00**	**913.76**	**4,490.71**	**0.00**	**(490.71)**	**(490.71)**
711152	Supplies-Awards & Displays	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112	Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711200	Research Supplies	0.00	0.00	0.00	4,734.29	0.00	(4,734.29)	(4,734.29)
714000	Postage-General	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
714030	Postage-Express Mail	0.00	0.00	0.00	36.33	0.00	(36.33)	(36.33)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5.30	0.00	(5.30)	(5.30)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	36,750.00	0.00	(36,750.00)	(36,750.00)
Subtotal: Non-Travel Support		**43,100.00**	**43,100.00**	**0.00**	**42,809.37**	**0.00**	**290.63**	**290.63**
***Total: 71 - Support**		**47,100.00**	**47,100.00**	**913.76**	**47,300.08**	**0.00**	**(200.08)**	**(200.08)**
721100	Assistantships	19,798.00	19,798.00	0.00	0.00	0.00	19,798.00	19,798.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,359.50	0.00	(2,359.50)	(2,359.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 72 - Student and/or Participant Support**		**19,798.00**	**19,798.00**	**0.00**	**2,759.50**	**0.00**	**17,038.50**	**17,038.50**
****Total Direct Cost Expenditures**		**74,724.00**	**74,724.00**	**3,985.64**	**63,353.71**	**0.00**	**11,370.29**	**11,370.29**

Grant 14N930 - Buzzards Bay Lobster Reprodctn
Fund 14N930 - Buzzards Bay Lobster Reprodctn

Status: Active
FMGR: Watson, Winsor H

Type: Contract

PI:	Watson, Winsor H		
Sponsor:	Commercial Fisheries Research Foundation		
Sponsor ID:	NONE	CFDA #:	11.000
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/01/2009 - 11/30/2011		

Fund Information

Effective Date:	3/19/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	13,733.00	13,733.00	996.41	15,148.57	0.00	(1,415.57)	(1,415.57)
***Total: 76 - F&A and Internal Allocations**		**13,733.00**	**13,733.00**	**996.41**	**15,148.57**	**0.00**	**(1,415.57)**	**(1,415.57)**
****Total Indirect Cost Expenditures**		**13,733.00**	**13,733.00**	**996.41**	**15,148.57**	**0.00**	**(1,415.57)**	**(1,415.57)**
*****Total Expenditures**		**88,457.00**	**88,457.00**	**4,982.05**	**78,502.28**	**0.00**	**9,954.72**	**9,954.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,982.05	78,502.28	0.00	(78,502.28)	(78,502.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,982.05**	**78,502.28**	**0.00**	**(78,502.28)**	**(78,502.28)**
*****Total Revenue**		**0.00**	**0.00**	**4,982.05**	**78,502.28**	**0.00**	**(78,502.28)**	**(78,502.28)**

Grant 14NA20 - Science Consortium
Fund 14NA20 - Science Consortium

Status: Closing - BSC/Dept Review
FMGR: Fairchild, Elizabeth A

Type: Contract

PI:	Fairchild, Elizabeth A		
Sponsor:	Mote Marine Laboratory		
Sponsor ID:	170324	CFDA #: 11.472	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,197.44	0.00	(33,197.44)	(33,197.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,858.00	29,858.00	0.00	0.00	0.00	29,858.00	29,858.00
615F10	PAT	0.00	0.00	0.00	19,696.48	0.00	(19,696.48)	(19,696.48)
615F1R	Retro PAT	0.00	0.00	0.00	180.08	0.00	(180.08)	(180.08)
615NZ0	PAT Unallocated Budget (Bud Only)	22,775.00	22,775.00	0.00	0.00	0.00	22,775.00	22,775.00
***Total: 61 - Salaries and Wages**		**52,633.00**	**52,633.00**	**0.00**	**53,074.00**	**0.00**	**(441.00)**	**(441.00)**
65YF10	Full Fringe Benefit Distr Expe	22,878.00	22,878.00	0.00	22,437.02	0.00	440.98	440.98
***Total: 65 - Fringe Benefits**		**22,878.00**	**22,878.00**	**0.00**	**22,437.02**	**0.00**	**440.98**	**440.98**
710	Travel	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
710100	Out-of-State Travel	0.00	0.00	0.00	836.69	0.00	(836.69)	(836.69)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	53.04	0.00	(53.04)	(53.04)
Subtotal: Travel		**2,980.00**	**2,980.00**	**0.00**	**1,214.73**	**0.00**	**1,765.27**	**1,765.27**
711200	Research Supplies	0.00	0.00	139.63	1,716.80	0.00	(1,716.80)	(1,716.80)
714030	Postage-Express Mail	0.00	0.00	0.00	12.73	0.00	(12.73)	(12.73)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.72	0.00	(18.72)	(18.72)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**139.63**	**1,765.25**	**0.00**	**(1,765.25)**	**(1,765.25)**
***Total: 71 - Support**		**2,980.00**	**2,980.00**	**139.63**	**2,979.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**78,491.00**	**78,491.00**	**139.63**	**78,491.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	35,321.00	35,321.00	62.83	35,321.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**35,321.00**	**35,321.00**	**62.83**	**35,321.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**35,321.00**	**35,321.00**	**62.83**	**35,321.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**113,812.00**	**113,812.00**	**202.46**	**113,812.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	202.46	113,812.05	0.00	(113,812.05)	(113,812.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**202.46**	**113,812.05**	**0.00**	**(113,812.05)**	**(113,812.05)**
*****Total Revenue**		**0.00**	**0.00**	**202.46**	**113,812.05**	**0.00**	**(113,812.05)**	**(113,812.05)**

Grant 14NA29 - Monitoring Cottontails
Fund 14NA29 - Monitoring Cottontails

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I		
Sponsor:	Wildlife Management Institute		
Sponsor ID:	RCN200904	CFDA #: 15.600	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2011		

Fund Information

Effective Date:	1/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,501.89	0.00	(6,501.89)	(6,501.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,341.00	6,341.00	0.00	0.00	0.00	6,341.00	6,341.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,767.04	0.00	(4,767.04)	(4,767.04)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	45.00	2,085.00	0.00	(2,085.00)	(2,085.00)
61SNSH	Student Labor	0.00	0.00	425.25	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	115.00	165.00	0.00	(165.00)	(165.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**16,341.00**	**16,341.00**	**585.25**	**13,944.18**	**0.00**	**2,396.82**	**2,396.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
65YF10	Full Fringe Benefit Distr Expe	3,551.00	3,551.00	0.00	2,886.70	0.00	664.30	664.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.20	148.04	0.00	(148.04)	(148.04)
***Total: 65 - Fringe Benefits**		**3,551.00**	**3,551.00**	**3.20**	**3,397.02**	**0.00**	**153.98**	**153.98**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	191.40	3,663.08	0.00	(3,663.08)	(3,663.08)
Subtotal: Travel		**4,000.00**	**4,000.00**	**191.40**	**3,913.08**	**0.00**	**86.92**	**86.92**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	1,957.54	13,643.74	0.00	(13,643.74)	(13,643.74)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	17.70	0.00	(17.70)	(17.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**1,957.54**	**14,301.44**	**0.00**	**698.56**	**698.56**
***Total: 71 - Support**		**19,000.00**	**19,000.00**	**2,148.94**	**18,214.52**	**0.00**	**785.48**	**785.48**
****Total Direct Cost Expenditures**		**38,892.00**	**38,892.00**	**2,737.39**	**35,555.72**	**0.00**	**3,336.28**	**3,336.28**
760300	F&A Expenditures	10,112.00	10,112.00	711.71	9,244.45	0.00	867.55	867.55
***Total: 76 - F&A and Internal Allocations**		**10,112.00**	**10,112.00**	**711.71**	**9,244.45**	**0.00**	**867.55**	**867.55**
****Total Indirect Cost Expenditures**		**10,112.00**	**10,112.00**	**711.71**	**9,244.45**	**0.00**	**867.55**	**867.55**
*****Total Expenditures**		**49,004.00**	**49,004.00**	**3,449.10**	**44,800.17**	**0.00**	**4,203.83**	**4,203.83**

Grant 14NA29 - Monitoring Cottontails
Fund 14NA29 - Monitoring Cottontails

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I		
Sponsor:	Wildlife Management Institute		
Sponsor ID:	RCN200904	CFDA #: 15.600	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2011		

Fund Information

Effective Date:	1/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,449.10	44,800.17	0.00	(44,800.17)	(44,800.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,449.10**	**44,800.17**	**0.00**	**(44,800.17)**	**(44,800.17)**
*****Total Revenue**		**0.00**	**0.00**	**3,449.10**	**44,800.17**	**0.00**	**(44,800.17)**	**(44,800.17)**

Grant 14NA29 - Monitoring Cottontails
Fund 15C678 - Monitoring Cottontails - CS

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I		
Sponsor:	Wildlife Management Institute		
Sponsor ID:	RCN200904	CFDA #: 15.600	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/15/2010 - 12/31/2011		

Fund Information

Effective Date:	1/15/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,341.00	6,341.00	0.00	0.00	0.00	6,341.00	6,341.00
***Total: 61 - Salaries and Wages**		**6,341.00**	**6,341.00**	**0.00**	**0.00**	**0.00**	**6,341.00**	**6,341.00**
65YF10	Full Fringe Benefit Distr Expe	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
***Total: 65 - Fringe Benefits**		**2,698.00**	**2,698.00**	**0.00**	**0.00**	**0.00**	**2,698.00**	**2,698.00**
****Total Direct Cost Expenditures**		**9,039.00**	**9,039.00**	**0.00**	**0.00**	**0.00**	**9,039.00**	**9,039.00**
760300	F&A Expenditures	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
***Total: 76 - F&A and Internal Allocations**		**2,350.00**	**2,350.00**	**0.00**	**0.00**	**0.00**	**2,350.00**	**2,350.00**
****Total Indirect Cost Expenditures**		**2,350.00**	**2,350.00**	**0.00**	**0.00**	**0.00**	**2,350.00**	**2,350.00**
*****Total Expenditures**		**11,389.00**	**11,389.00**	**0.00**	**0.00**	**0.00**	**11,389.00**	**11,389.00**

Grant 14NA34 - Equip:Oyster Reef Restoration
Status: Active
Type: Grant
Fund 14NA34 - Equip:Oyster Reef Restoration
FMGR: Grizzle, Raymond Edward

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Nature Conservancy		Effective Date:	1/4/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/04/2010 - 09/30/2011		Rev Account:	531100		Idc Waiver	NO

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	2,704.85	0.00	(2,704.85)	(2,704.85)
714030	Postage-Express Mail	0.00	0.00	0.00	165.35	0.00	(165.35)	(165.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,666.70**	**0.00**	**(3,666.70)**	**(3,666.70)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,666.70**	**0.00**	**(3,666.70)**	**(3,666.70)**
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Direct Cost Expenditures		**5,500.00**	**5,500.00**	**0.00**	**3,666.70**	**0.00**	**1,833.30**	**1,833.30**
***Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**3,666.70**	**0.00**	**1,833.30**	**1,833.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,666.70	0.00	(3,666.70)	(3,666.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,666.70**	**0.00**	**(3,666.70)**	**(3,666.70)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**3,666.70**	**0.00**	**(3,666.70)**	**(3,666.70)**

Grant 14NA40 - Eelgrass Resource of SNE-NY
Fund 14NA40 - Eelgrass Resource of SNE-NY

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Nature Conservancy		Effective Date:	3/24/2010	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	05302010	CFDA #: 11.457	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/01/2010 - 03/31/2012		Rev Account:	531100				Idc Waiver NO
								Sefa Classification RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA40 - Eelgrass Resource of SNE-NY
Fund 14NA40 - Eelgrass Resource of SNE-NY

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		
Sponsor:	Nature Conservancy		
Sponsor ID:	05302010	CFDA #: 11.457	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2010 - 03/31/2012		

Fund Information

Effective Date:	3/24/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,182.07	22,738.69	0.00	(22,738.69)	(22,738.69)
611F60	Faculty NTT Research	0.00	0.00	3,255.64	5,721.14	0.00	(5,721.14)	(5,721.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	61,813.00	61,813.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10	PAT	0.00	0.00	4,731.27	43,803.28	0.00	(43,803.28)	(43,803.28)
615NZ0	PAT Unallocated Budget (Bud Only)	49,486.00	49,486.00	0.00	0.00	0.00	49,486.00	49,486.00
61CPHX	Part Time Hourly	0.00	0.00	840.00	3,840.00	0.00	(3,840.00)	(3,840.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
***Total: 61 - Salaries and Wages**		**135,099.00**	**135,099.00**	**13,008.98**	**76,103.11**	**0.00**	**58,995.89**	**58,995.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	316.09	1,729.22	0.00	(1,729.22)	(1,729.22)
65YF10	Full Fringe Benefit Distr Expe	29,697.00	29,697.00	3,554.12	21,996.91	0.00	7,700.09	7,700.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.48	278.48	0.00	(278.48)	(278.48)
***Total: 65 - Fringe Benefits**		**29,697.00**	**29,697.00**	**3,935.69**	**24,004.61**	**0.00**	**5,692.39**	**5,692.39**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	0.00	203.64	2,221.82	0.00	(2,221.82)	(2,221.82)
710300	Conference Registration Fees	0.00	0.00	195.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**2,400.00**	**2,400.00**	**398.64**	**2,416.82**	**0.00**	**(16.82)**	**(16.82)**
7112	Research Supplies	50,106.00	30,106.00	0.00	0.00	0.00	50,106.00	30,106.00
711200	Research Supplies	0.00	0.00	4,682.68	17,229.93	0.00	(17,229.93)	(17,229.93)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	707.38	721.38	0.00	(721.38)	(721.38)
717200	Other Professional Services-General	0.00	0.00	12.96	12.96	0.00	(12.96)	(12.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.89	0.00	(561.89)	(561.89)
719125	Licenses/Professional Fees	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**50,106.00**	**30,106.00**	**5,503.02**	**18,626.16**	**0.00**	**31,479.84**	**11,479.84**
***Total: 71 - Support**		**52,506.00**	**32,506.00**	**5,901.66**	**21,042.98**	**0.00**	**31,463.02**	**11,463.02**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,034.00	0.00	(2,034.00)	(2,034.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,034.00**	**0.00**	**(2,034.00)**	**(2,034.00)**
730001	Subcontracts 01	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	133,000.00
730002	Subcontracts 02	0.00	0.00	1,352.39	6,969.71	8,030.29	(15,000.00)	(15,000.00)
730003	Subcontracts 03	0.00	0.00	2,631.78	22,493.02	55,506.98	(78,000.00)	(78,000.00)

Grant 14NA40 - Eelgrass Resource of SNE-NY
Fund 14NA40 - Eelgrass Resource of SNE-NY

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T
Sponsor:	Nature Conservancy
Sponsor ID:	05302010
Resp Org:	UBNREN
FRAGRNT Start/End Date:	05/01/2010 - 03/31/2012

CFDA #: 11.457

Fund Information

Effective Date:	3/24/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730004	Subcontracts 04	0.00	0.00	8,124.35	18,171.94	16,828.06	(35,000.00)	(35,000.00)
***Total: 73 - Subcontracts**		**133,000.00**	**133,000.00**	**12,108.52**	**47,634.67**	**80,365.33**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**350,302.00**	**330,302.00**	**34,954.85**	**170,819.37**	**80,365.33**	**99,117.30**	**79,117.30**
760300	F&A Expenditures	74,698.00	69,498.00	9,088.24	43,884.08	0.00	30,813.92	25,613.92
***Total: 76 - F&A and Internal Allocations**		**74,698.00**	**69,498.00**	**9,088.24**	**43,884.08**	**0.00**	**30,813.92**	**25,613.92**
****Total Indirect Cost Expenditures**		**74,698.00**	**69,498.00**	**9,088.24**	**43,884.08**	**0.00**	**30,813.92**	**25,613.92**
*****Total Expenditures**		**425,000.00**	**399,800.00**	**44,043.09**	**214,703.45**	**80,365.33**	**129,931.22**	**104,731.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	44,043.09	214,703.45	0.00	(214,703.45)	(214,703.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44,043.09**	**214,703.45**	**0.00**	**(214,703.45)**	**(214,703.45)**
*****Total Revenue**		**0.00**	**0.00**	**44,043.09**	**214,703.45**	**0.00**	**(214,703.45)**	**(214,703.45)**

Grant 14NA40 - Eelgrass Resource of SNE-NY
Fund 14NA50 - Eelgrass Resource of SNE-NY

Status: Active
FMGR: Klein, Anita S

Type: Contract

PI:	Short, Frederick T		
Sponsor:	Nature Conservancy		
Sponsor ID:	05302010	CFDA #: 11.457	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2010 - 03/31/2012		

Fund Information

Effective Date:	3/24/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	796.21	0.00	(796.21)	(796.21)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**796.21**	**0.00**	**(796.21)**	**(796.21)**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	362.35	7,290.33	0.00	(7,290.33)	(7,290.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	72.10	72.10	0.00	(72.10)	(72.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	85.90	0.00	(85.90)	(85.90)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**434.45**	**7,448.33**	**0.00**	**12,551.67**	**12,551.67**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**434.45**	**8,244.54**	**0.00**	**11,755.46**	**11,755.46**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**434.45**	**8,244.54**	**0.00**	**11,755.46**	**11,755.46**
760300	F&A Expenditures	5,200.00	5,200.00	112.96	2,143.55	0.00	3,056.45	3,056.45
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**5,200.00**	**112.96**	**2,143.55**	**0.00**	**3,056.45**	**3,056.45**
****Total Indirect Cost Expenditures**		**5,200.00**	**5,200.00**	**112.96**	**2,143.55**	**0.00**	**3,056.45**	**3,056.45**
*****Total Expenditures**		**25,200.00**	**25,200.00**	**547.41**	**10,388.09**	**0.00**	**14,811.91**	**14,811.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	547.41	10,388.09	0.00	(10,388.09)	(10,388.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**547.41**	**10,388.09**	**0.00**	**(10,388.09)**	**(10,388.09)**
*****Total Revenue**		**0.00**	**0.00**	**547.41**	**10,388.09**	**0.00**	**(10,388.09)**	**(10,388.09)**

Grant 14NA47 - Nantucket Eelgrass Planting
Fund 14NA47 - Nantucket Eelgrass Planting

Status: Closing - Final Invoicing
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nantucket Land Council Inc		Effective Date:	3/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/15/2010 - 03/14/2011		Rev Account:	531100				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,055.14	0.00	(7,055.14)	(7,055.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,462.92	0.00	(4,462.92)	(4,462.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,786.00	10,786.00	0.00	0.00	0.00	10,786.00	10,786.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,607.50	0.00	(3,607.50)	(3,607.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
61SNWS	College Work Study	0.00	0.00	0.00	175.82	0.00	(175.82)	(175.82)
61SNZ0	Student Labor Unallocated(Bud Only)	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
***Total: 61 - Salaries and Wages**		**14,746.00**	**14,746.00**	**0.00**	**16,321.38**	**0.00**	**(1,575.38)**	**(1,575.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	534.35	0.00	(534.35)	(534.35)
65YF10	Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	1,967.25	0.00	2,950.75	2,950.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.10	0.00	(256.10)	(256.10)
***Total: 65 - Fringe Benefits**		**4,918.00**	**4,918.00**	**0.00**	**2,757.70**	**0.00**	**2,160.30**	**2,160.30**
710	Travel	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,821.74	0.00	(3,821.74)	(3,821.74)
Subtotal: Travel		**3,120.00**	**3,120.00**	**0.00**	**3,821.74**	**0.00**	**(701.74)**	**(701.74)**
7112	Research Supplies	1,263.00	1,263.00	0.00	0.00	0.00	1,263.00	1,263.00
711200	Research Supplies	0.00	0.00	0.00	468.05	0.00	(468.05)	(468.05)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.83	0.00	(61.83)	(61.83)
Subtotal: Non-Travel Support		**1,263.00**	**1,263.00**	**0.00**	**1,146.88**	**0.00**	**116.12**	**116.12**
***Total: 71 - Support**		**4,383.00**	**4,383.00**	**0.00**	**4,968.62**	**0.00**	**(585.62)**	**(585.62)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.05)	(0.05)	0.00	0.05	0.05
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.05)**	**(0.05)**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**		**24,047.00**	**24,047.00**	**(0.05)**	**24,047.65**	**0.00**	**(0.65)**	**(0.65)**
760300	F&A Expenditures	6,253.00	6,253.00	0.00	6,252.35	0.00	0.65	0.65
***Total: 76 - F&A and Internal Allocations**		**6,253.00**	**6,253.00**	**0.00**	**6,252.35**	**0.00**	**0.65**	**0.65**
****Total Indirect Cost Expenditures**		**6,253.00**	**6,253.00**	**0.00**	**6,252.35**	**0.00**	**0.65**	**0.65**
*****Total Expenditures**		**30,300.00**	**30,300.00**	**(0.05)**	**30,300.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(0.05)	30,300.00	0.00	(30,300.00)	(30,300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.05)**	**30,300.00**	**0.00**	**(30,300.00)**	**(30,300.00)**

Grant 14NA47 - Nantucket Eelgrass Planting
Fund 14NA47 - Nantucket Eelgrass Planting

Status: Closing - Final Invoicing
FMGR: Burdick, David M

Type: Contract

PI:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nantucket Land Council Inc		Effective Date:	3/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/15/2010 - 03/14/2011		Rev Account:	531100				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(0.05)**	**30,300.00**	**0.00**	**(30,300.00)**	**(30,300.00)**

Grant 14NA55 - HRF Restoration Coordinator
Fund 14NA55 - HRF Restoration Coordinator

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Hudson River Foundation		Effective Date:	5/1/2010	IDC Basis Code:	MTDC		
Sponsor ID:	00110A	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		Rev Account:	531100				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,647.18	6,823.68	0.00	(6,823.68)	(6,823.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,905.80	0.00	(19,905.80)	(19,905.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,477.00	38,477.00	0.00	0.00	0.00	38,477.00	38,477.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,333.00	19,333.00	0.00	0.00	0.00	19,333.00	19,333.00
***Total: 61 - Salaries and Wages**		**57,810.00**	**57,810.00**	**5,647.18**	**26,729.48**	**0.00**	**31,080.52**	**31,080.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	421.65	505.18	0.00	(505.18)	(505.18)
65YF10	Full Fringe Benefit Distr Expe	18,132.00	18,132.00	0.00	8,838.24	0.00	9,293.76	9,293.76
***Total: 65 - Fringe Benefits**		**18,132.00**	**18,132.00**	**421.65**	**9,343.42**	**0.00**	**8,788.58**	**8,788.58**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	698.52	8,538.49	0.00	(8,538.49)	(8,538.49)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**698.52**	**9,328.49**	**0.00**	**5,671.51**	**5,671.51**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	134.94	950.68	0.00	(950.68)	(950.68)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	88.78	0.00	(88.78)	(88.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	367.17	0.00	(367.17)	(367.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**134.94**	**1,627.88**	**0.00**	**(627.88)**	**(627.88)**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**833.46**	**10,956.37**	**0.00**	**5,043.63**	**5,043.63**
****Total Direct Cost Expenditures**		**91,942.00**	**91,942.00**	**6,902.29**	**47,029.27**	**0.00**	**44,912.73**	**44,912.73**
760300	F&A Expenditures	13,791.00	13,791.00	1,035.35	7,054.42	0.00	6,736.58	6,736.58
***Total: 76 - F&A and Internal Allocations**		**13,791.00**	**13,791.00**	**1,035.35**	**7,054.42**	**0.00**	**6,736.58**	**6,736.58**
****Total Indirect Cost Expenditures**		**13,791.00**	**13,791.00**	**1,035.35**	**7,054.42**	**0.00**	**6,736.58**	**6,736.58**
*****Total Expenditures**		**105,733.00**	**105,733.00**	**7,937.64**	**54,083.69**	**0.00**	**51,649.31**	**51,649.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,937.64	54,083.69	0.00	(54,083.69)	(54,083.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,937.64**	**54,083.69**	**0.00**	**(54,083.69)**	**(54,083.69)**
*****Total Revenue**		**0.00**	**0.00**	**7,937.64**	**54,083.69**	**0.00**	**(54,083.69)**	**(54,083.69)**

Grant 14NA83 - NEC Monitoring in ME & NH
Fund 14NA83 - NEC Monitoring in ME & NH

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract

PI:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wildlife Management Institute		Effective Date:	8/12/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/12/2010 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,437.54	0.00	(5,437.54)	(5,437.54)
613NZ0	Grad Unallocated Budget (Bud Only)	5,389.00	5,389.00	0.00	0.00	0.00	5,389.00	5,389.00
***Total: 61 - Salaries and Wages**		**5,389.00**	**5,389.00**	**0.00**	**5,437.54**	**0.00**	**(48.54)**	**(48.54)**
7112	Research Supplies	7,510.00	7,510.00	0.00	0.00	0.00	7,510.00	7,510.00
Subtotal: Non-Travel Support		**7,510.00**	**7,510.00**	**0.00**	**0.00**	**0.00**	**7,510.00**	**7,510.00**
***Total: 71 - Support**		**7,510.00**	**7,510.00**	**0.00**	**0.00**	**0.00**	**7,510.00**	**7,510.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	4,747.00	4,747.00	0.00	0.00	0.00	4,747.00	4,747.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
***Total: 72 - Student and/or Participant Support**		**4,747.00**	**4,747.00**	**0.00**	**1,456.00**	**0.00**	**3,291.00**	**3,291.00**
****Total Direct Cost Expenditures**		**17,646.00**	**17,646.00**	**0.00**	**6,893.54**	**0.00**	**10,752.46**	**10,752.46**
760300	F&A Expenditures	3,354.00	3,354.00	0.00	1,413.78	0.00	1,940.22	1,940.22
***Total: 76 - F&A and Internal Allocations**		**3,354.00**	**3,354.00**	**0.00**	**1,413.78**	**0.00**	**1,940.22**	**1,940.22**
****Total Indirect Cost Expenditures**		**3,354.00**	**3,354.00**	**0.00**	**1,413.78**	**0.00**	**1,940.22**	**1,940.22**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**8,307.32**	**0.00**	**12,692.68**	**12,692.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,307.32	0.00	(8,307.32)	(8,307.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,307.32**	**0.00**	**(8,307.32)**	**(8,307.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,307.32**	**0.00**	**(8,307.32)**	**(8,307.32)**

Grant 14NB02 - Siberian Carbon Dynamics
Fund 14NB02 - Siberian Carbon Dynamics

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: McDowell, William H
Sponsor: US Civilian Research & Development Foundation
Sponsor ID: RUG12980KR10 CFDA #: 47.079
Resp Org: UBNREN
FRAGRNT Start/End Date: 11/04/2010 - 11/03/2012

Fund Information

Effective Date: 11/4/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,846.18	2,230.80	0.00	(2,230.80)	(2,230.80)
613NZ0	Grad Unallocated Budget (Bud Only)	6,725.00	6,725.00	0.00	0.00	0.00	6,725.00	6,725.00
***Total: 61 - Salaries and Wages**		**6,725.00**	**6,725.00**	**1,846.18**	**2,230.80**	**0.00**	**4,494.20**	**4,494.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	137.86	165.17	0.00	(165.17)	(165.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**137.86**	**165.17**	**0.00**	**(165.17)**	**(165.17)**
710	Travel	7,820.00	7,820.00	0.00	0.00	0.00	7,820.00	7,820.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,895.00	7,470.00	0.00	(7,470.00)	(7,470.00)
Subtotal: Travel		**7,820.00**	**7,820.00**	**1,895.00**	**7,470.00**	**0.00**	**350.00**	**350.00**
711200	Research Supplies	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
***Total: 71 - Support**		**7,820.00**	**7,820.00**	**1,895.00**	**7,490.00**	**0.00**	**330.00**	**330.00**
****Total Direct Cost Expenditures**		**14,545.00**	**14,545.00**	**3,879.04**	**9,885.97**	**0.00**	**4,659.03**	**4,659.03**
760300	F&A Expenditures	1,455.00	1,455.00	387.89	988.58	0.00	466.42	466.42
***Total: 76 - F&A and Internal Allocations**		**1,455.00**	**1,455.00**	**387.89**	**988.58**	**0.00**	**466.42**	**466.42**
****Total Indirect Cost Expenditures**		**1,455.00**	**1,455.00**	**387.89**	**988.58**	**0.00**	**466.42**	**466.42**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**4,266.93**	**10,874.55**	**0.00**	**5,125.45**	**5,125.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,266.93	10,874.55	0.00	(10,874.55)	(10,874.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,266.93**	**10,874.55**	**0.00**	**(10,874.55)**	**(10,874.55)**
*****Total Revenue**		**0.00**	**0.00**	**4,266.93**	**10,874.55**	**0.00**	**(10,874.55)**	**(10,874.55)**

Grant 14NB07 - Science Consortium
Fund 14NB07 - Science Consortium

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Contract

PI:	Fairchild, Elizabeth A		
Sponsor:	Mote Marine Laboratory		
Sponsor ID:	MML170504	CFDA #: 11.469	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2010 - 10/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,546.32	0.00	(41,546.32)	(41,546.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,040.00	75,040.00	0.00	0.00	0.00	75,040.00	75,040.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,907.70	4,907.70	0.00	(4,907.70)	(4,907.70)
613NZ0	Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
615F10	PAT	0.00	0.00	356.02	29,291.35	0.00	(29,291.35)	(29,291.35)
615NZ0	PAT Unallocated Budget (Bud Only)	34,163.00	34,163.00	0.00	0.00	0.00	34,163.00	34,163.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**130,203.00**	**130,203.00**	**5,263.72**	**75,745.37**	**0.00**	**54,457.63**	**54,457.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	363.33	363.33	0.00	(363.33)	(363.33)
65YF10	Full Fringe Benefit Distr Expe	45,730.00	45,730.00	158.07	31,452.01	0.00	14,277.99	14,277.99
***Total: 65 - Fringe Benefits**		**45,730.00**	**45,730.00**	**521.40**	**31,815.34**	**0.00**	**13,914.66**	**13,914.66**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
710200	Foreign Travel	0.00	0.00	2,865.02	2,865.02	0.00	(2,865.02)	(2,865.02)
Subtotal: Travel		**20,000.00**	**20,000.00**	**2,865.02**	**2,908.02**	**0.00**	**17,091.98**	**17,091.98**
7112	Research Supplies	18,940.00	18,940.00	0.00	0.00	0.00	18,940.00	18,940.00
711200	Research Supplies	0.00	0.00	661.38	3,680.98	0.00	(3,680.98)	(3,680.98)
717200	Other Professional Services-General	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**18,940.00**	**18,940.00**	**786.38**	**3,805.98**	**0.00**	**15,134.02**	**15,134.02**
***Total: 71 - Support**		**38,940.00**	**38,940.00**	**3,651.40**	**6,714.00**	**0.00**	**32,226.00**	**32,226.00**
****Total Direct Cost Expenditures**		**214,873.00**	**214,873.00**	**9,436.52**	**114,274.71**	**0.00**	**100,598.29**	**100,598.29**
760300	F&A Expenditures	98,842.00	98,842.00	4,340.81	52,566.46	0.00	46,275.54	46,275.54
***Total: 76 - F&A and Internal Allocations**		**98,842.00**	**98,842.00**	**4,340.81**	**52,566.46**	**0.00**	**46,275.54**	**46,275.54**
****Total Indirect Cost Expenditures**		**98,842.00**	**98,842.00**	**4,340.81**	**52,566.46**	**0.00**	**46,275.54**	**46,275.54**
*****Total Expenditures**		**313,715.00**	**313,715.00**	**13,777.33**	**166,841.17**	**0.00**	**146,873.83**	**146,873.83**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,777.33	166,841.17	0.00	(166,841.17)	(166,841.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,777.33**	**166,841.17**	**0.00**	**(166,841.17)**	**(166,841.17)**
*****Total Revenue**		**0.00**	**0.00**	**13,777.33**	**166,841.17**	**0.00**	**(166,841.17)**	**(166,841.17)**

Grant 14NB10 - NNE-JSHS Symposium - 2011 Status: Active Type: Contract
Fund 14NB10 - NNE-JSHS Symposium - 2011 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.630	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2011		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,801.00	2,801.00	0.00	0.00	0.00	2,801.00	2,801.00
61CPHX	Part Time Hourly	0.00	0.00	183.75	183.75	0.00	(183.75)	(183.75)
***Total: 61 - Salaries and Wages**		**2,801.00**	**2,801.00**	**183.75**	**183.75**	**0.00**	**2,617.25**	**2,617.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	199.00	199.00	0.00	0.00	0.00	199.00	199.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.09	17.09	0.00	(17.09)	(17.09)
***Total: 65 - Fringe Benefits**		**199.00**	**199.00**	**17.09**	**17.09**	**0.00**	**181.91**	**181.91**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,971.54	1,971.54	0.00	(1,971.54)	(1,971.54)
Subtotal: Travel		**2,500.00**	**2,500.00**	**1,971.54**	**1,971.54**	**0.00**	**528.46**	**528.46**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	246.65	802.21	0.00	(802.21)	(802.21)
713000	Printing & Copying-General	0.00	0.00	904.48	962.98	0.00	(962.98)	(962.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	681.38	681.38	0.00	(681.38)	(681.38)
716100	Rentals & Leases-General	0.00	0.00	422.50	422.50	0.00	(422.50)	(422.50)
717200	Other Professional Services-General	0.00	0.00	4,985.00	4,985.00	0.00	(4,985.00)	(4,985.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	70.00	2,055.90	0.00	(2,055.90)	(2,055.90)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**7,310.01**	**9,909.97**	**0.00**	**2,090.03**	**2,090.03**
***Total: 71 - Support**		**14,500.00**	**14,500.00**	**9,281.55**	**11,881.51**	**0.00**	**2,618.49**	**2,618.49**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**9,482.39**	**12,082.35**	**0.00**	**5,417.65**	**5,417.65**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**9,482.39**	**12,082.35**	**0.00**	**5,417.65**	**5,417.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,482.39	12,082.35	0.00	(12,082.35)	(12,082.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,482.39**	**12,082.35**	**0.00**	**(12,082.35)**	**(12,082.35)**
*****Total Revenue**		**0.00**	**0.00**	**9,482.39**	**12,082.35**	**0.00**	**(12,082.35)**	**(12,082.35)**

Grant 14NB10 - NNE-JSHS Symposium - 2011 Status: Active Type: Contract
Fund 15C761 - NNE-JSHS Symposium - 2011 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		
Sponsor:	Academy of Applied Science		
Sponsor ID:	NONE	CFDA #: 12.630	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2011		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722110	RCM-Fin Aid Alloc-Undergrad	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14NB20 - Sodium Bicarbonate, Colostrum
Fund 14NB20 - Sodium Bicarbonate, Colostrum

Status: Active
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Milk (George Walker) Fund		Effective Date:	12/9/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/09/2010 - 08/31/2011		Rev Account:	531100		Idc Waiver	NO

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
***Total: 61 - Salaries and Wages**		**1,865.00**	**1,865.00**	**0.00**	**0.00**	**0.00**	**1,865.00**	**1,865.00**
65YF10	Full Fringe Benefit Distr Expe	135.00	135.00	0.00	0.00	0.00	135.00	135.00
***Total: 65 - Fringe Benefits**		**135.00**	**135.00**	**0.00**	**0.00**	**0.00**	**135.00**	**135.00**
710000	In-State Travel	0.00	0.00	0.00	87.60	0.00	(87.60)	(87.60)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**87.60**	**0.00**	**2,412.40**	**2,412.40**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	5.25	4,984.83	0.00	(4,984.83)	(4,984.83)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**5.25**	**4,984.83**	**0.00**	**515.17**	**515.17**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**5.25**	**5,072.43**	**0.00**	**2,927.57**	**2,927.57**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**5.25**	**5,072.43**	**0.00**	**4,927.57**	**4,927.57**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**5.25**	**5,072.43**	**0.00**	**4,927.57**	**4,927.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5.25	5,072.43	0.00	(5,072.43)	(5,072.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5.25**	**5,072.43**	**0.00**	**(5,072.43)**	**(5,072.43)**
*****Total Revenue**		**0.00**	**0.00**	**5.25**	**5,072.43**	**0.00**	**(5,072.43)**	**(5,072.43)**

Grant 14NB26 - SNE-JSHS Symposium - 2010 Status: Active Type: Contract
Fund 14NB26 - SNE-JSHS Symposium - 2010 FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	11/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2011		Rev Account:	531100		Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
***Total: 61 - Salaries and Wages**		**2,780.00**	**2,780.00**	**0.00**	**0.00**	**0.00**	**2,780.00**	**2,780.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	220.00	220.00
***Total: 65 - Fringe Benefits**		**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**220.00**	**220.00**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,168.32	1,168.32	0.00	(1,168.32)	(1,168.32)
Subtotal: Travel		**4,500.00**	**4,500.00**	**1,168.32**	**1,168.32**	**0.00**	**3,331.68**	**3,331.68**
7112	Research Supplies	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
711200	Research Supplies	0.00	0.00	165.84	532.69	0.00	(532.69)	(532.69)
713000	Printing & Copying-General	0.00	0.00	952.88	1,002.88	0.00	(1,002.88)	(1,002.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	448.94	448.94	0.00	(448.94)	(448.94)
716100	Rentals & Leases-General	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
717200	Other Professional Services-General	0.00	0.00	3,002.50	3,002.50	0.00	(3,002.50)	(3,002.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,985.90	0.00	(1,985.90)	(1,985.90)
Subtotal: Non-Travel Support		**12,200.00**	**12,200.00**	**5,095.16**	**7,497.91**	**0.00**	**4,702.09**	**4,702.09**
***Total: 71 - Support**		**16,700.00**	**16,700.00**	**6,263.48**	**8,666.23**	**0.00**	**8,033.77**	**8,033.77**
****Total Direct Cost Expenditures**		**19,700.00**	**19,700.00**	**6,263.48**	**8,666.23**	**0.00**	**11,033.77**	**11,033.77**
*****Total Expenditures**		**19,700.00**	**19,700.00**	**6,263.48**	**8,666.23**	**0.00**	**11,033.77**	**11,033.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,263.48	8,666.23	0.00	(8,666.23)	(8,666.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,263.48**	**8,666.23**	**0.00**	**(8,666.23)**	**(8,666.23)**
*****Total Revenue**		**0.00**	**0.00**	**6,263.48**	**8,666.23**	**0.00**	**(8,666.23)**	**(8,666.23)**

Grant 14NB26 - SNE-JSHS Symposium - 2010 Status: Active Type: Contract
Fund 15C773 - SNE-JSHS Symposium FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	11/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2011		Rev Account:			Idc Waiver	NO

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14NB49 - Preservation of Butternut
Fund 14NB49 - Preservation of Butternut

Status: Active
FMGR: Broders, Kirk

Type: Grant

PI:	Broders, Kirk		
Sponsor:	National Geographic Society		
Sponsor ID:	889611	CFDA #: NONE	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	01/10/2011 - 09/01/2012		

Fund Information

Effective Date:	1/10/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,360.00	7,360.00	0.00	0.00	0.00	7,360.00	7,360.00
***Total: 61 - Salaries and Wages**		**7,360.00**	**7,360.00**	**0.00**	**0.00**	**0.00**	**7,360.00**	**7,360.00**
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	580.00	580.00
***Total: 65 - Fringe Benefits**		**580.00**	**580.00**	**0.00**	**0.00**	**0.00**	**580.00**	**580.00**
710	Travel	4,910.00	4,910.00	0.00	0.00	0.00	4,910.00	4,910.00
710000	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
Subtotal: Travel		**4,910.00**	**4,910.00**	**0.00**	**49.60**	**0.00**	**4,860.40**	**4,860.40**
7112	Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
711200	Research Supplies	0.00	0.00	1,780.37	4,643.48	0.00	(4,643.48)	(4,643.48)
Subtotal: Non-Travel Support		**7,100.00**	**7,100.00**	**1,780.37**	**4,643.48**	**0.00**	**2,456.52**	**2,456.52**
***Total: 71 - Support**		**12,010.00**	**12,010.00**	**1,780.37**	**4,693.08**	**0.00**	**7,316.92**	**7,316.92**
****Total Direct Cost Expenditures**		**19,950.00**	**19,950.00**	**1,780.37**	**4,693.08**	**0.00**	**15,256.92**	**15,256.92**
*****Total Expenditures**		**19,950.00**	**19,950.00**	**1,780.37**	**4,693.08**	**0.00**	**15,256.92**	**15,256.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,780.37	4,693.08	0.00	(4,693.08)	(4,693.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,780.37**	**4,693.08**	**0.00**	**(4,693.08)**	**(4,693.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,780.37**	**4,693.08**	**0.00**	**(4,693.08)**	**(4,693.08)**

Grant 14NB59 - REAP 2011HS
Fund 14NB59 - REAP 2011HS

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	Academy of Applied Science		
Sponsor ID:	11401141	CFDA #: 12.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	05/18/2011 - 08/31/2011		

Fund Information

Effective Date:	5/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	583.34	583.34	0.00	(583.34)	(583.34)
613NZ0	Grad Unallocated Budget (Bud Only)	2,411.00	2,411.00	0.00	0.00	0.00	2,411.00	2,411.00
61CPHX	Part Time Hourly	0.00	0.00	1,016.00	1,016.00	0.00	(1,016.00)	(1,016.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,411.00	2,411.00	0.00	0.00	0.00	2,411.00	2,411.00
***Total: 61 - Salaries and Wages**		**4,822.00**	**4,822.00**	**1,599.34**	**1,599.34**	**0.00**	**3,222.66**	**3,222.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	45.08	45.08	0.00	(45.08)	(45.08)
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.53	79.53	0.00	(79.53)	(79.53)
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**124.61**	**124.61**	**0.00**	**253.39**	**253.39**
****Total Direct Cost Expenditures**		**5,200.00**	**5,200.00**	**1,723.95**	**1,723.95**	**0.00**	**3,476.05**	**3,476.05**
*****Total Expenditures**		**5,200.00**	**5,200.00**	**1,723.95**	**1,723.95**	**0.00**	**3,476.05**	**3,476.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,723.95	1,723.95	0.00	(1,723.95)	(1,723.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,723.95**	**1,723.95**	**0.00**	**(1,723.95)**	**(1,723.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,723.95**	**1,723.95**	**0.00**	**(1,723.95)**	**(1,723.95)**

Grant 14NB64 - Black Seabass Fishing
Fund 14NB64 - Black Seabass Fishing

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Berlinsky, David L
Sponsor: National Fisheries Institute
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 05/20/2011 - 05/20/2012

CFDA #: NONE

Fund Information
Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	4,590.00
***Total: 61 - Salaries and Wages**		**4,590.00**	**4,590.00**	**0.00**	**0.00**	**0.00**	**4,590.00**	**4,590.00**
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	759.00	759.00
***Total: 65 - Fringe Benefits**		**759.00**	**759.00**	**0.00**	**0.00**	**0.00**	**759.00**	**759.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support		**9,900.00**	**9,900.00**	**0.00**	**0.00**	**0.00**	**9,900.00**	**9,900.00**
***Total: 71 - Support**		**10,400.00**	**10,400.00**	**0.00**	**0.00**	**0.00**	**10,400.00**	**10,400.00**
****Total Direct Cost Expenditures**		**15,749.00**	**15,749.00**	**0.00**	**0.00**	**0.00**	**15,749.00**	**15,749.00**
*****Total Expenditures**		**15,749.00**	**15,749.00**	**0.00**	**0.00**	**0.00**	**15,749.00**	**15,749.00**

Grant 14NB67 - REAP DNA Damage
Fund 14NB67 - REAP DNA Damage

Status: Active
FMGR: Culligan, Kevin M

Type: Grant

PI:	Culligan, Kevin M		
Sponsor:	Academy of Applied Science		
Sponsor ID:	1160	CFDA #: 12.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/20/2011 - 08/31/2011		

Fund Information

Effective Date:	6/20/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	917.00	917.00	0.00	0.00	0.00	917.00	917.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,191.00	1,191.00	0.00	0.00	0.00	1,191.00	1,191.00
***Total: 61 - Salaries and Wages**		**2,108.00**	**2,108.00**	**0.00**	**0.00**	**0.00**	**2,108.00**	**2,108.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	192.00	192.00
***Total: 65 - Fringe Benefits**		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**192.00**	**192.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
*****Total Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**

Grant 14NB74 - REAP
Fund 14NB74 - REAP

Status: Active
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	Academy of Applied Science		
Sponsor ID:	1162	CFDA #: 12.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/28/2011 - 08/31/2011		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB75 - Beneficial Mutations
Fund 14NB75 - Beneficial Mutations

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	Academy of Applied Science		
Sponsor ID:	11101152	CFDA #: 12.000	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/16/2011 - 08/31/2011		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U01Z - Spontaneous Mutations
Fund 14U01Z - Spontaneous Mutations

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	Indiana University		
Sponsor ID:	683111	CFDA #: 93.701	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/09/2009 - 08/31/2011		

Fund Information

Effective Date:	9/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,362.56	0.00	(14,362.56)	(14,362.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,645.83	0.00	(7,645.83)	(7,645.83)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00
615F10	PAT	0.00	0.00	0.00	7,319.06	0.00	(7,319.06)	(7,319.06)
***Total: 61 - Salaries and Wages**		**27,600.00**	**27,600.00**	**0.00**	**29,327.45**	**0.00**	**(1,727.45)**	**(1,727.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,074.28	0.00	(1,074.28)	(1,074.28)
65YF10	Full Fringe Benefit Distr Expe	960.00	960.00	0.00	3,249.63	0.00	(2,289.63)	(2,289.63)
***Total: 65 - Fringe Benefits**		**960.00**	**960.00**	**0.00**	**4,323.91**	**0.00**	**(3,363.91)**	**(3,363.91)**
711200	Research Supplies	0.00	0.00	0.00	1,522.40	0.00	(1,522.40)	(1,522.40)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,522.40**	**0.00**	**(1,522.40)**	**(1,522.40)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,522.40**	**0.00**	**(1,522.40)**	**(1,522.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
***Total: 72 - Student and/or Participant Support**		**12,040.00**	**12,040.00**	**0.00**	**2,450.00**	**0.00**	**9,590.00**	**9,590.00**
****Total Direct Cost Expenditures**		**40,600.00**	**40,600.00**	**0.00**	**37,623.76**	**0.00**	**2,976.24**	**2,976.24**
760300	F&A Expenditures	12,852.00	12,852.00	0.00	15,828.23	0.00	(2,976.23)	(2,976.23)
***Total: 76 - F&A and Internal Allocations**		**12,852.00**	**12,852.00**	**0.00**	**15,828.23**	**0.00**	**(2,976.23)**	**(2,976.23)**
****Total Indirect Cost Expenditures**		**12,852.00**	**12,852.00**	**0.00**	**15,828.23**	**0.00**	**(2,976.23)**	**(2,976.23)**
*****Total Expenditures**		**53,452.00**	**53,452.00**	**0.00**	**53,451.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	53,451.99	0.00	(53,451.99)	(53,451.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,451.99**	**0.00**	**(53,451.99)**	**(53,451.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,451.99**	**0.00**	**(53,451.99)**	**(53,451.99)**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U02Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	Univ Of Pennsylvania		
Sponsor ID:	553418	CFDA #: 47.082	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,090.00	0.00	(3,090.00)	(3,090.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
615F10	PAT	0.00	0.00	0.00	1,420.22	0.00	(1,420.22)	(1,420.22)
615NZ0	PAT Unallocated Budget (Bud Only)	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
***Total: 61 - Salaries and Wages**		**6,528.00**	**6,528.00**	**0.00**	**4,510.22**	**0.00**	**2,017.78**	**2,017.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	219.41	0.00	(219.41)	(219.41)
65YF10	Full Fringe Benefit Distr Expe	1,714.00	1,714.00	0.00	608.82	0.00	1,105.18	1,105.18
***Total: 65 - Fringe Benefits**		**1,714.00**	**1,714.00**	**0.00**	**828.23**	**0.00**	**885.77**	**885.77**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,910.00**	**0.00**	**(910.00)**	**(910.00)**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	(20.07)	7,933.67	0.00	(7,933.67)	(7,933.67)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,016.89	0.00	(1,016.89)	(1,016.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**(20.07)**	**8,994.69**	**0.00**	**(1,994.69)**	**(1,994.69)**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**(20.07)**	**11,904.69**	**0.00**	**(2,904.69)**	**(2,904.69)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.50)	0.00	2.50	2.50
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(2.50)**	**0.00**	**2.50**	**2.50**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**(20.07)**	**17,240.64**	**0.00**	**1.36**	**1.36**
760300	F&A Expenditures	7,758.00	7,758.00	(9.03)	7,759.36	0.00	(1.36)	(1.36)
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**(9.03)**	**7,759.36**	**0.00**	**(1.36)**	**(1.36)**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**(9.03)**	**7,759.36**	**0.00**	**(1.36)**	**(1.36)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**(29.10)**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(29.10)	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(29.10)**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U02Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	Univ Of Pennsylvania		
Sponsor ID:	553418	CFDA #: 47.082	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(29.10)**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14U02Z - Luquillo Critical Zone
Fund 14U05Z - Luquillo Critical Zone

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	Univ Of Pennsylvania		
Sponsor ID:	553418	CFDA #: 47.082	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,242.00	6,242.00	0.00	0.00	0.00	6,242.00	6,242.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	615.34	743.53	0.00	(743.53)	(743.53)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
***Total: 61 - Salaries and Wages**		**15,631.00**	**15,631.00**	**615.34**	**743.53**	**0.00**	**14,887.47**	**14,887.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	45.94	55.04	0.00	(55.04)	(55.04)
65YF10	Full Fringe Benefit Distr Expe	2,507.00	2,507.00	0.00	0.00	0.00	2,507.00	2,507.00
***Total: 65 - Fringe Benefits**		**2,507.00**	**2,507.00**	**45.94**	**55.04**	**0.00**	**2,451.96**	**2,451.96**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	20.00	1,472.83	0.00	(1,472.83)	(1,472.83)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,017.40	0.00	(3,017.40)	(3,017.40)
Subtotal: Travel		**3,000.00**	**3,000.00**	**20.00**	**4,725.23**	**0.00**	**(1,725.23)**	**(1,725.23)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	347.83	347.83	0.00	(347.83)	(347.83)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.47	0.00	(345.47)	(345.47)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**1,747.83**	**2,093.30**	**0.00**	**906.70**	**906.70**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**1,767.83**	**6,818.53**	**0.00**	**(818.53)**	**(818.53)**
****Total Direct Cost Expenditures**		**24,138.00**	**24,138.00**	**2,429.11**	**7,617.10**	**0.00**	**16,520.90**	**16,520.90**
760300	F&A Expenditures	10,862.00	10,862.00	1,093.10	3,427.71	0.00	7,434.29	7,434.29
***Total: 76 - F&A and Internal Allocations**		**10,862.00**	**10,862.00**	**1,093.10**	**3,427.71**	**0.00**	**7,434.29**	**7,434.29**
****Total Indirect Cost Expenditures**		**10,862.00**	**10,862.00**	**1,093.10**	**3,427.71**	**0.00**	**7,434.29**	**7,434.29**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**3,522.21**	**11,044.81**	**0.00**	**23,955.19**	**23,955.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,522.21	11,044.81	0.00	(11,044.81)	(11,044.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,522.21**	**11,044.81**	**0.00**	**(11,044.81)**	**(11,044.81)**
*****Total Revenue**		**0.00**	**0.00**	**3,522.21**	**11,044.81**	**0.00**	**(11,044.81)**	**(11,044.81)**

Grant 14U08Z - Soil Carbon Dynamics
Fund 14U08Z - Soil Carbon Dynamics

Status: Not Fully Executed
FMGR: Grandy, Andrew Stuart

Type: Other

PI:	Grandy, Andrew Stuart		
Sponsor:	University of Wisconsin		
Sponsor ID:	302K352	CFDA #: 81.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
611Q90	Post Doc	28,000.00	28,000.00	11,379.35	11,379.35	0.00	16,620.65	16,620.65
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,974.25	3,974.25	0.00	(3,974.25)	(3,974.25)
613N30	Graduate Research Assistant	0.00	0.00	7,750.01	7,750.01	0.00	(7,750.01)	(7,750.01)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61SNSH	Student Labor	0.00	0.00	1,373.77	1,373.77	0.00	(1,373.77)	(1,373.77)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**80,944.00**	**80,944.00**	**24,477.38**	**24,477.38**	**0.00**	**56,466.62**	**56,466.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	282.17	282.17	0.00	(282.17)	(282.17)
65YF10	Full Fringe Benefit Distr Expe	14,597.00	14,597.00	3,300.03	3,300.03	0.00	11,296.97	11,296.97
***Total: 65 - Fringe Benefits**		**14,597.00**	**14,597.00**	**3,582.20**	**3,582.20**	**0.00**	**11,014.80**	**11,014.80**
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710100	Out-of-State Travel	0.00	0.00	775.09	775.09	0.00	(775.09)	(775.09)
710400	Student or Non-Emp Travel	0.00	0.00	339.30	339.30	0.00	(339.30)	(339.30)
Subtotal: Travel		**12,500.00**	**12,500.00**	**1,114.39**	**1,114.39**	**0.00**	**11,385.61**	**11,385.61**
7112	Research Supplies	15,387.00	15,387.00	0.00	0.00	0.00	15,387.00	15,387.00
711200	Research Supplies	0.00	0.00	11,420.96	11,420.96	0.00	(11,420.96)	(11,420.96)
Subtotal: Non-Travel Support		**15,387.00**	**15,387.00**	**11,420.96**	**11,420.96**	**0.00**	**3,966.04**	**3,966.04**
***Total: 71 - Support**		**27,887.00**	**27,887.00**	**12,535.35**	**12,535.35**	**0.00**	**15,351.65**	**15,351.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**12,976.00**	**12,976.00**	**0.00**	**0.00**	**0.00**	**12,976.00**	**12,976.00**
****Total Direct Cost Expenditures**		**136,404.00**	**136,404.00**	**40,594.93**	**40,594.93**	**0.00**	**95,809.07**	**95,809.07**
760300	F&A Expenditures	57,085.00	57,085.00	18,673.72	18,673.72	0.00	38,411.28	38,411.28
***Total: 76 - F&A and Internal Allocations**		**57,085.00**	**57,085.00**	**18,673.72**	**18,673.72**	**0.00**	**38,411.28**	**38,411.28**
****Total Indirect Cost Expenditures**		**57,085.00**	**57,085.00**	**18,673.72**	**18,673.72**	**0.00**	**38,411.28**	**38,411.28**
*****Total Expenditures**		**193,489.00**	**193,489.00**	**59,268.65**	**59,268.65**	**0.00**	**134,220.35**	**134,220.35**

Grant 14U08Z - Soil Carbon Dynamics
Fund 14U08Z - Soil Carbon Dynamics

Status: Not Fully Executed
FMGR: Grandy, Andrew Stuart

Type: Other

PI:	Grandy, Andrew Stuart		
Sponsor:	University of Wisconsin		
Sponsor ID:	302K352	CFDA #: 81.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	59,268.65	59,268.65	0.00	(59,268.65)	(59,268.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**59,268.65**	**59,268.65**	**0.00**	**(59,268.65)**	**(59,268.65)**
****Total Revenue**	**0.00**	**0.00**	**59,268.65**	**59,268.65**	**0.00**	**(59,268.65)**	**(59,268.65)**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
***Total: 61 - Salaries and Wages**		**40,158.00**	**25,575.00**	**0.00**	**15,040.00**	**0.00**	**25,118.00**	**10,535.00**
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
***Total: 65 - Fringe Benefits**		**4,294.00**	**1,858.00**	**0.00**	**987.28**	**0.00**	**3,306.72**	**870.72**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**584.29**	**0.00**	**1,415.71**	**1,415.71**
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**8,300.00**	**8,300.00**	**0.00**	**15,610.02**	**0.00**	**(7,310.02)**	**(7,310.02)**
***Total: 71 - Support**		**10,300.00**	**10,300.00**	**0.00**	**16,194.31**	**0.00**	**(5,894.31)**	**(5,894.31)**
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**0.00**	**0.00**	**175.25**	**0.00**	**14,824.75**	**(175.25)**
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 73 - Subcontracts**		**36,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**7,000.00**	**0.00**
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
***Total: 74 - Capitalizable Plant and Equipment**		**10,080.00**	**10,080.00**	**0.00**	**16,849.53**	**0.00**	**(6,769.53)**	**(6,769.53)**
****Total Direct Cost Expenditures**		**115,832.00**	**76,813.00**	**0.00**	**78,246.37**	**0.00**	**37,585.63**	**(1,433.37)**
760300	F&A Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
****Total Indirect Cost Expenditures**	**23,595.00**	**17,351.00**	**0.00**	**15,917.62**	**0.00**	**7,677.38**	**1,433.38**
*****Total Expenditures**	**139,427.00**	**94,164.00**	**0.00**	**94,163.99**	**0.00**	**45,263.01**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,163.99**	**0.00**	**(94,163.99)**	**(94,163.99)**

Grant 14U426 - Integrated Aquaculture System
Fund 15C270 - Integrated Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**
721100	Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
730001	Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
Total Direct Cost Expenditures		**0.00**	**39,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,019.00**
760300	F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
Total Indirect Cost Expenditures		**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**
***Total Expenditures**		**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**

Grant 14U430 - Nanoparticles & Blood-Brain Barrier
Fund 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Closing - Manual Process
FMGR: Bobilya, Dennis J

Type: Contract

PI:	Bobilya, Dennis J		
Sponsor:	University of Massachusetts at Lowell		
Sponsor ID:	0005000488	CFDA #: NONE	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003		

Fund Information

Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,498.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
***Total: 65 - Fringe Benefits**		**369.00**	**369.00**	**0.00**	**333.99**	**0.00**	**35.01**	**35.01**
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,737.01**	**0.00**	**(37.01)**	**(37.01)**
****Total Direct Cost Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**8,569.00**	**8,569.00**	**0.00**	**8,569.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,569.00**	**0.00**	**(8,569.00)**	**(8,569.00)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS	College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 61 - Salaries and Wages**		**24,759.00**	**24,759.00**	**0.00**	**19,697.85**	**0.00**	**5,061.15**	**5,061.15**
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,557.13**	**0.00**	**(149.13)**	**(149.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,716.10**	**0.00**	**(2,716.10)**	**(2,716.10)**
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000	Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support		**2,746.00**	**2,746.00**	**0.00**	**4,723.05**	**0.00**	**(1,977.05)**	**(1,977.05)**
***Total: 71 - Support**		**2,746.00**	**2,746.00**	**0.00**	**7,439.15**	**0.00**	**(4,693.15)**	**(4,693.15)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**274.40**	**0.00**	**(274.40)**	**(274.40)**
****Total Direct Cost Expenditures**		**28,913.00**	**28,913.00**	**0.00**	**28,968.53**	**0.00**	**(55.53)**	**(55.53)**
760300	F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
***Total: 76 - F&A and Internal Allocations**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**
****Total Indirect Cost Expenditures**		**7,516.00**	**7,516.00**	**0.00**	**7,460.45**	**0.00**	**55.55**	**55.55**
*****Total Expenditures**		**36,429.00**	**36,429.00**	**0.00**	**36,428.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,428.98**	**0.00**	**(36,428.98)**	**(36,428.98)**

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 15C352 - Dev of Recirculating Aquaculture Sy

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
***Total: 61 - Salaries and Wages**		**4,980.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**4,980.00**	**4,980.00**
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
***Total: 65 - Fringe Benefits**		**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**1,793.00**
****Total Direct Cost Expenditures**		**6,773.00**	**6,773.00**	**0.00**	**0.00**	**0.00**	**6,773.00**	**6,773.00**
760300	F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total: 76 - F&A and Internal Allocations**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
****Total Indirect Cost Expenditures**		**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**1,761.00**
*****Total Expenditures**		**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**8,534.00**

Grant 14U486 - Molecular Morphological Bioinv
Fund 14U486 - Molecular-Morphologic Bioinventory

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of California at Riverside		Effective Date:	2/20/2006	IDC Basis Code:	MTDCN	
Sponsor ID:	S00000036	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UBDHWT	
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008		Rev Account:	531200			

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,438.00	13,438.00	0.00	0.00	0.00	13,438.00	13,438.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,424.58	0.00	(13,424.58)	(13,424.58)
615F10	PAT	0.00	0.00	0.00	6,521.70	0.00	(6,521.70)	(6,521.70)
615NZ0	PAT Unallocated Budget (Bud Only)	43,770.00	43,770.00	0.00	0.00	0.00	43,770.00	43,770.00
617F10	Operating Staff	0.00	0.00	0.00	36,352.26	0.00	(36,352.26)	(36,352.26)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
***Total: 61 - Salaries and Wages**		**57,208.00**	**57,208.00**	**0.00**	**56,425.29**	**0.00**	**782.71**	**782.71**
65YF10	Full Fringe Benefit Distr Expe	19,300.00	19,300.00	0.00	17,845.72	0.00	1,454.28	1,454.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,133.03	0.00	(1,133.03)	(1,133.03)
***Total: 65 - Fringe Benefits**		**19,300.00**	**19,300.00**	**0.00**	**18,978.75**	**0.00**	**321.25**	**321.25**
7112	Research Supplies	10,698.00	10,698.00	0.00	0.00	0.00	10,698.00	10,698.00
711200	Research Supplies	0.00	0.00	0.00	4,760.45	0.00	(4,760.45)	(4,760.45)
714030	Postage-Express Mail	0.00	0.00	0.00	111.35	0.00	(111.35)	(111.35)
717200	Other Professional Services-General	0.00	0.00	0.00	6,930.16	0.00	(6,930.16)	(6,930.16)
Subtotal: Non-Travel Support		**10,698.00**	**10,698.00**	**0.00**	**11,801.96**	**0.00**	**(1,103.96)**	**(1,103.96)**
***Total: 71 - Support**		**10,698.00**	**10,698.00**	**0.00**	**11,801.96**	**0.00**	**(1,103.96)**	**(1,103.96)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**87,206.00**	**87,206.00**	**0.00**	**87,206.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	40,115.00	40,115.00	0.00	40,114.63	0.00	0.37	0.37
***Total: 76 - F&A and Internal Allocations**		**40,115.00**	**40,115.00**	**0.00**	**40,114.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**40,115.00**	**40,115.00**	**0.00**	**40,114.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**127,321.00**	**127,321.00**	**0.00**	**127,320.63**	**0.00**	**0.37**	**0.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	127,320.63	0.00	(127,320.63)	(127,320.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,320.63**	**0.00**	**(127,320.63)**	**(127,320.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,320.63**	**0.00**	**(127,320.63)**	**(127,320.63)**

Grant 14U487 - Sequencing Frankia CCI3 Genome
Fund 14U487 - Sequencing of Frankia CcI3 Genome

Status: Closing - Final Financial Rev
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	University of Connecticut		
Sponsor ID:	4385	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMILT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,923.11	0.00	(2,923.11)	(2,923.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,857.59	0.00	(41,857.59)	(41,857.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,646.17	0.00	(9,646.17)	(9,646.17)
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,155.15	0.00	(15,155.15)	(15,155.15)
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	6,313.25	0.00	(6,313.25)	(6,313.25)
61SNWS	College Work Study	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
***Total: 61 - Salaries and Wages**		**81,925.00**	**81,925.00**	**0.00**	**79,443.40**	**0.00**	**2,481.60**	**2,481.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.55	0.00	(245.55)	(245.55)
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,915.30	0.00	(4,915.30)	(4,915.30)
***Total: 65 - Fringe Benefits**		**4,013.00**	**4,013.00**	**0.00**	**6,108.89**	**0.00**	**(2,095.89)**	**(2,095.89)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,505.83	0.00	(4,505.83)	(4,505.83)
710200	Foreign Travel	0.00	0.00	0.00	7,943.27	0.00	(7,943.27)	(7,943.27)
710300	Conference Registration Fees	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
710305	Registration Fees-Other	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	952.71	0.00	(952.71)	(952.71)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**15,547.76**	**0.00**	**(8,047.76)**	**(8,047.76)**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	0.00	33,740.28	0.00	(33,740.28)	(33,740.28)
713000	Printing & Copying-General	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	736.66	0.00	(736.66)	(736.66)
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714030	Postage-Express Mail	0.00	0.00	0.00	699.39	0.00	(699.39)	(699.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,328.69	0.00	(8,328.69)	(8,328.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14U487 - Sequencing Frankia CCl3 Genome
Fund 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Closing - Final Financial Rev
FMGR: Tisa, Louis S

Type: Grant

PI:	Tisa, Louis S		
Sponsor:	University of Connecticut		
Sponsor ID:	4385	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMILT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**0.00**	**43,781.57**	**0.00**	**(5,781.57)**	**(5,781.57)**
***Total: 71 - Support**		**45,500.00**	**45,500.00**	**0.00**	**59,329.33**	**0.00**	**(13,829.33)**	**(13,829.33)**
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,633.00	0.00	(1,633.00)	(1,633.00)
***Total: 72 - Student and/or Participant Support**		**21,507.00**	**21,507.00**	**0.00**	**1,633.00**	**0.00**	**19,874.00**	**19,874.00**
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**7,500.00**	**0.00**	**7,746.61**	**0.00**	**(246.61)**	**(246.61)**
Total Direct Cost Expenditures		**160,445.00**	**160,445.00**	**0.00**	**154,261.23**	**0.00**	**6,183.77**	**6,183.77**
760300	F&A Expenditures	60,462.00	60,462.00	0.00	66,645.76	0.00	(6,183.76)	(6,183.76)
***Total: 76 - F&A and Internal Allocations**		**60,462.00**	**60,462.00**	**0.00**	**66,645.76**	**0.00**	**(6,183.76)**	**(6,183.76)**
Total Indirect Cost Expenditures		**60,462.00**	**60,462.00**	**0.00**	**66,645.76**	**0.00**	**(6,183.76)**	**(6,183.76)**
***Total Expenditures**		**220,907.00**	**220,907.00**	**0.00**	**220,906.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	220,906.99	0.00	(220,906.99)	(220,906.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**220,906.99**	**0.00**	**(220,906.99)**	**(220,906.99)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**220,906.99**	**0.00**	**(220,906.99)**	**(220,906.99)**

Grant 14U497 - Recirculating Aquaculture System
Fund 14U497 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Connecticut		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	
Sponsor ID:	4443	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF	
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		Rev Account:	531200			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,707.22	0.00	(12,707.22)	(12,707.22)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,800.00**	**0.00**	**12,707.22**	**0.00**	**(12,707.22)**	**1,092.78**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.39	0.00	(1,067.39)	(1,067.39)
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**1,067.39**	**0.00**	**(1,067.39)**	**(983.39)**
7112	Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200	Research Supplies	0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
***Total: 71 - Support**		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**(4,522.07)**	**(109.07)**
730001	Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002	Subcontracts 02	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 73 - Subcontracts**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,297.00**	**0.00**	**22,296.68**	**0.00**	**(22,296.68)**	**0.32**
760300	F&A Expenditures	0.00	5,277.00	0.00	5,277.14	0.00	(5,277.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**0.00**	**5,277.00**	**0.00**	**5,277.14**	**0.00**	**(5,277.14)**	**(0.14)**
*****Total Expenditures**		**0.00**	**27,574.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**0.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,573.82	0.00	(27,573.82)	(27,573.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,573.82**	**0.00**	**(27,573.82)**	**(27,573.82)**

Grant 14U497 - Recirculating Aquaculture System
Fund 15C358 - Recirculating Aquaculture System

Status: Closing - Manual Process
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		
Sponsor:	University of Connecticut		
Sponsor ID:	4443	CFDA #: 11.417	
Resp Org:	UBPBIO		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		

Fund Information

Effective Date:	1/27/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	14ZCLR	

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,928.93	0.00	(2,928.93)	(2,928.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,929.00**	**0.00**	**2,928.93**	**0.00**	**(2,928.93)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	1,186.21	0.00	(1,186.21)	(0.21)
***Total: 65 - Fringe Benefits**		**0.00**	**1,186.00**	**0.00**	**1,186.21**	**0.00**	**(1,186.21)**	**(0.21)**
721100	Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	8,189.00	0.00	(8,189.00)	(8,189.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,171.00**	**0.00**	**8,189.00**	**0.00**	**(8,189.00)**	**(18.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,286.00**	**0.00**	**12,304.14**	**0.00**	**(12,304.14)**	**(18.14)**
760300	F&A Expenditures	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,070.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,356.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(18.14)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,374.14	0.00	(13,374.14)	(13,374.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(13,374.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,374.14**	**0.00**	**(13,374.14)**	**(13,374.14)**

Grant 14U524 - Molecular Mediators of Luteolysis
Fund 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
FMGR: Tsang, Paul C

Type: Contract

PI:	Tsang, Paul C		
Sponsor:	University of Connecticut		
Sponsor ID:	4713	CFDA #: 10.206	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	09/23/2003 - 11/30/2006		

Fund Information

Effective Date:	8/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist To Code:	UBASPT	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
***Total: 61 - Salaries and Wages**		**19,913.00**	**19,913.00**	**0.00**	**19,561.89**	**0.00**	**351.11**	**351.11**
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
***Total: 65 - Fringe Benefits**		**1,140.00**	**1,140.00**	**0.00**	**1,139.75**	**0.00**	**0.25**	**0.25**
710100	Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**724.75**	**0.00**	**(724.75)**	**(724.75)**
7112	Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000	Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030	Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support		**3,300.00**	**8,300.00**	**0.00**	**7,574.98**	**0.00**	**(4,274.98)**	**725.02**
***Total: 71 - Support**		**3,300.00**	**8,300.00**	**0.00**	**8,299.73**	**0.00**	**(4,999.73)**	**0.27**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
****Total Direct Cost Expenditures**		**24,353.00**	**29,353.00**	**0.00**	**29,352.87**	**0.00**	**(4,999.87)**	**0.13**
760300	F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total: 76 - F&A and Internal Allocations**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
****Total Indirect Cost Expenditures**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
*****Total Expenditures**		**30,064.00**	**36,237.00**	**0.00**	**36,236.12**	**0.00**	**(6,172.12)**	**0.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**

Grant 14U600 - Amphibian Inhabiting
Fund 14U600 - Testing of Buffer Requirements

Status: Closing - Final Financial Rev
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	FM87/19110-1	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009		Rev Account:	531200		Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	16,280.00	16,280.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,227.69	0.00	(1,227.69)	(1,227.69)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,680.84	0.00	(26,680.84)	(26,680.84)
611Q90	Post Doc	0.00	0.00	0.00	7,758.63	0.00	(7,758.63)	(7,758.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,450.60	0.00	(18,450.60)	(18,450.60)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	43,640.00	43,640.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,000.10	0.00	(12,000.10)	(12,000.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,326.00	0.00	(2,326.00)	(2,326.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
***Total: 61 - Salaries and Wages**		**72,120.00**	**72,120.00**	**0.00**	**75,193.90**	**0.00**	**(3,073.90)**	**(3,073.90)**
65YF10	Full Fringe Benefit Distr Expe	2,478.00	2,478.00	0.00	2,187.94	0.00	290.06	290.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,515.22	0.00	(3,515.22)	(3,515.22)
***Total: 65 - Fringe Benefits**		**2,478.00**	**2,478.00**	**0.00**	**5,703.16**	**0.00**	**(3,225.16)**	**(3,225.16)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,450.70	0.00	(10,450.70)	(10,450.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,230.40	0.00	(1,230.40)	(1,230.40)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**11,681.10**	**0.00**	**318.90**	**318.90**
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	23,402.00	23,402.00
711200	Research Supplies	0.00	0.00	0.00	1,040.49	0.00	(1,040.49)	(1,040.49)
716120	Rentals-Property or Room	0.00	0.00	0.00	13,785.00	0.00	(13,785.00)	(13,785.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,423.85	0.00	(2,423.85)	(2,423.85)
717200	Other Professional Services-General	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
Subtotal: Non-Travel Support		**23,402.00**	**23,402.00**	**0.00**	**17,421.84**	**0.00**	**5,980.16**	**5,980.16**
***Total: 71 - Support**		**35,402.00**	**35,402.00**	**0.00**	**29,102.94**	**0.00**	**6,299.06**	**6,299.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 14U600 - Amphibian Inhabiting
Fund 14U600 - Testing of Buffer Requirements

Status: Closing - Final Financial Rev
FMGR: Babbitt, Kimberly J

Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		
Sponsor:	University of Vermont		
Sponsor ID:	FM87/19110-1	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	110,000.00	0.00	(110,000.00)	(110,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**

Grant 14U608 - Regional Lead Agency
Fund 14U608 - Regional Lead Agency

Status: Closing - Manual Process
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		
Sponsor:	Occidental College		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UBDSUS		
FRAGRNT Start/End Date:	11/01/2005 - 06/30/2006		

Fund Information	
Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,979.00	0.00	(4,979.00)	(4,979.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,208.00	5,208.00	0.00	0.00	0.00	5,208.00	5,208.00
***Total: 61 - Salaries and Wages**		**5,208.00**	**5,208.00**	**0.00**	**4,991.33**	**0.00**	**216.67**	**216.67**
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	481.00	481.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	454.24	0.00	(454.24)	(454.24)
***Total: 65 - Fringe Benefits**		**481.00**	**481.00**	**0.00**	**454.24**	**0.00**	**26.76**	**26.76**
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710000	In-State Travel	0.00	0.00	0.00	81.88	0.00	(81.88)	(81.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,080.29	0.00	(1,080.29)	(1,080.29)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.59	0.00	(248.59)	(248.59)
Subtotal: Travel		**2,700.00**	**2,700.00**	**0.00**	**1,445.76**	**0.00**	**1,254.24**	**1,254.24**
7112	Research Supplies	4,570.00	4,570.00	0.00	0.00	0.00	4,570.00	4,570.00
711200	Research Supplies	0.00	0.00	0.00	98.36	0.00	(98.36)	(98.36)
713000	Printing & Copying-General	0.00	0.00	0.00	114.67	0.00	(114.67)	(114.67)
714030	Postage-Express Mail	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	949.94	0.00	(949.94)	(949.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.44	0.00	(54.44)	(54.44)
Subtotal: Non-Travel Support		**6,611.00**	**6,611.00**	**0.00**	**5,838.98**	**0.00**	**772.02**	**772.02**
***Total: 71 - Support**		**9,311.00**	**9,311.00**	**0.00**	**7,284.74**	**0.00**	**2,026.26**	**2,026.26**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,730.31**	**0.00**	**2,269.69**	**2,269.69**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,730.31**	**0.00**	**2,269.69**	**2,269.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,730.31	0.00	(12,730.31)	(12,730.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,730.31**	**0.00**	**(12,730.31)**	**(12,730.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,730.31**	**0.00**	**(12,730.31)**	**(12,730.31)**

Grant 14U608 - Regional Lead Agency
Fund 14U608 - Regional Lead Agency

Status: Closing - Manual Process
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Occidental College		Effective Date:	10/24/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBDSUS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2005 - 06/30/2006		Rev Account:	531200		Idc Waiver	NO

Org UBTSJZ - PI Jerilee Zezula

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Closing - Manual Process
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	11/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,283.00	5,283.00	0.00	0.00	0.00	5,283.00	5,283.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.03	0.00	(1,000.03)	(1,000.03)
615F10	PAT	0.00	0.00	0.00	9,782.90	0.00	(9,782.90)	(9,782.90)
615NZ0	PAT Unallocated Budget (Bud Only)	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**18,358.00**	**18,358.00**	**0.00**	**13,782.94**	**0.00**	**4,575.06**	**4,575.06**
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	4,138.15	0.00	(2,393.15)	(2,393.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	359.70	0.00	(359.70)	(359.70)
***Total: 65 - Fringe Benefits**		**1,745.00**	**1,745.00**	**0.00**	**4,497.85**	**0.00**	**(2,752.85)**	**(2,752.85)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,939.74	0.00	(4,939.74)	(4,939.74)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.60	0.00	(362.60)	(362.60)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**5,347.34**	**0.00**	**(1,847.34)**	**(1,847.34)**
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	0.00	253.48	0.00	(253.48)	(253.48)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32.11	0.00	(32.11)	(32.11)
717200	Other Professional Services-General	0.00	0.00	0.00	23,865.00	0.00	(23,865.00)	(23,865.00)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**24,150.59**	**0.00**	**1,849.41**	**1,849.41**
***Total: 71 - Support**		**29,500.00**	**29,500.00**	**0.00**	**29,497.93**	**0.00**	**2.07**	**2.07**
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	2,799.50	0.00	(2,799.50)	(2,799.50)
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**2,799.50**	**0.00**	**(2,299.50)**	**(2,299.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.72)	0.00	0.72	0.72
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.72)**	**0.00**	**0.72**	**0.72**
****Total Direct Cost Expenditures**		**50,103.00**	**50,103.00**	**0.00**	**50,577.50**	**0.00**	**(474.50)**	**(474.50)**
760300	F&A Expenditures	12,897.00	12,897.00	0.00	12,422.50	0.00	474.50	474.50
***Total: 76 - F&A and Internal Allocations**		**12,897.00**	**12,897.00**	**0.00**	**12,422.50**	**0.00**	**474.50**	**474.50**
****Total Indirect Cost Expenditures**		**12,897.00**	**12,897.00**	**0.00**	**12,422.50**	**0.00**	**474.50**	**474.50**

Grant 14U621 - Luquillo Experimental Forest
Fund 14U621 - Luquillo Experimental Forest

Status: Closing - Manual Process
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	11/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2005 - 11/30/2006		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**63,000.00**	**63,000.00**	**0.00**	**63,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**(63,000.00)**	**(63,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**(63,000.00)**	**(63,000.00)**

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S		
Sponsor:	University of Maine		
Sponsor ID:	UM-S605	CFDA #: 10.303	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,865.45	0.00	(5,865.45)	(5,865.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,350.15	0.00	(31,350.15)	(31,350.15)
613NZ0	Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,305.58	0.00	(7,305.58)	(7,305.58)
615NZ0	PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	15,413.00	15,413.00
61CPEX	Part Time Salary	0.00	0.00	0.00	36,000.12	0.00	(36,000.12)	(36,000.12)
61SNSH	Student Labor	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
***Total: 61 - Salaries and Wages**		**68,593.00**	**68,593.00**	**0.00**	**81,881.31**	**0.00**	**(13,288.31)**	**(13,288.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	492.71	0.00	(492.71)	(492.71)
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	8,380.00	8,380.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,601.72	0.00	(3,601.72)	(3,601.72)
***Total: 65 - Fringe Benefits**		**8,380.00**	**8,380.00**	**0.00**	**4,094.43**	**0.00**	**4,285.57**	**4,285.57**
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,375.50	0.00	(4,375.50)	(4,375.50)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**8,100.00**	**8,100.00**	**0.00**	**4,925.50**	**0.00**	**3,174.50**	**3,174.50**
7112	Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	34,392.00	34,392.00
711200	Research Supplies	0.00	0.00	0.00	15,094.74	0.00	(15,094.74)	(15,094.74)
713000	Printing & Copying-General	0.00	0.00	0.00	313.00	0.00	(313.00)	(313.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	470.90	0.00	(470.90)	(470.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	677.00	0.00	(677.00)	(677.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,669.15	0.00	(19,669.15)	(19,669.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.41	0.00	(315.41)	(315.41)
Subtotal: Non-Travel Support		**34,392.00**	**34,392.00**	**0.00**	**36,570.55**	**0.00**	**(2,178.55)**	**(2,178.55)**
***Total: 71 - Support**		**42,492.00**	**42,492.00**	**0.00**	**41,496.05**	**0.00**	**995.95**	**995.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100	Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	24,217.00	24,217.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,206.75	0.00	(6,206.75)	(6,206.75)
***Total: 72 - Student and/or Participant Support**		**24,217.00**	**24,217.00**	**0.00**	**9,316.75**	**0.00**	**14,900.25**	**14,900.25**
****Total Direct Cost Expenditures**		**143,682.00**	**143,682.00**	**0.00**	**136,788.54**	**0.00**	**6,893.46**	**6,893.46**
760300	F&A Expenditures	35,921.00	35,921.00	0.00	34,196.99	0.00	1,724.01	1,724.01

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, Peter S		
Sponsor:	University of Maine		
Sponsor ID:	UM-S605	CFDA #: 10.303	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**35,921.00**	**35,921.00**	**0.00**	**34,196.99**	**0.00**	**1,724.01**	**1,724.01**
****Total Indirect Cost Expenditures**		**35,921.00**	**35,921.00**	**0.00**	**34,196.99**	**0.00**	**1,724.01**	**1,724.01**
*****Total Expenditures**		**179,603.00**	**179,603.00**	**0.00**	**170,985.53**	**0.00**	**8,617.47**	**8,617.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	170,985.53	0.00	(170,985.53)	(170,985.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,985.53**	**0.00**	**(170,985.53)**	**(170,985.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,985.53**	**0.00**	**(170,985.53)**	**(170,985.53)**

Grant 14U623 - Organic Dairies Imported Grain
Fund 14U623 - Organic Dairies Imported Grain

Status: Closing - Final Financial Rev
FMGR: Erickson, Peter S

Type: Grant

PI:	Erickson, P S		
Sponsor:	University of Maine		
Sponsor ID:	UM-S605	CFDA #: 10.303	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/15/2005 - 09/14/2010		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U651 - Two-Component Signal Network
Fund 14U651 - Two-Component Signal Network

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E		
Sponsor:	University of North Carolina		
Sponsor ID:	554526	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,645.77	7,645.77	0.00	(7,645.77)	(7,645.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	129,128.19	0.00	(129,128.19)	(129,128.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,275.00	128,275.00	0.00	0.00	0.00	128,275.00	128,275.00
61SNSH	Student Labor	0.00	0.00	0.00	2,676.50	0.00	(2,676.50)	(2,676.50)
61SNWS	College Work Study	0.00	0.00	860.00	6,491.80	0.00	(6,491.80)	(6,491.80)
***Total: 61 - Salaries and Wages**		**128,275.00**	**128,275.00**	**8,505.77**	**145,942.26**	**0.00**	**(17,667.26)**	**(17,667.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	566.05	566.05	0.00	(566.05)	(566.05)
65YF10	Full Fringe Benefit Distr Expe	56,440.00	56,440.00	0.00	53,612.17	0.00	2,827.83	2,827.83
***Total: 65 - Fringe Benefits**		**56,440.00**	**56,440.00**	**566.05**	**54,178.22**	**0.00**	**2,261.78**	**2,261.78**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,027.39	0.00	(2,027.39)	(2,027.39)
710300	Conference Registration Fees	0.00	0.00	0.00	1,086.08	0.00	(1,086.08)	(1,086.08)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,113.47**	**0.00**	**(113.47)**	**(113.47)**
7112	Research Supplies	41,682.00	41,682.00	0.00	0.00	0.00	41,682.00	41,682.00
711200	Research Supplies	0.00	0.00	164.84	15,758.53	0.00	(15,758.53)	(15,758.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Non-Travel Support		**41,682.00**	**41,682.00**	**164.84**	**16,068.53**	**0.00**	**25,613.47**	**25,613.47**
***Total: 71 - Support**		**44,682.00**	**44,682.00**	**164.84**	**19,182.00**	**0.00**	**25,500.00**	**25,500.00**
740000	Cap Equipment	12,000.00	12,000.00	0.00	9,186.06	0.00	2,813.94	2,813.94
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**9,186.06**	**0.00**	**2,813.94**	**2,813.94**
****Total Direct Cost Expenditures**		**241,397.00**	**241,397.00**	**9,236.66**	**228,488.54**	**0.00**	**12,908.46**	**12,908.46**
760300	F&A Expenditures	103,230.00	103,230.00	4,156.52	98,686.07	0.00	4,543.93	4,543.93
***Total: 76 - F&A and Internal Allocations**		**103,230.00**	**103,230.00**	**4,156.52**	**98,686.07**	**0.00**	**4,543.93**	**4,543.93**
****Total Indirect Cost Expenditures**		**103,230.00**	**103,230.00**	**4,156.52**	**98,686.07**	**0.00**	**4,543.93**	**4,543.93**
*****Total Expenditures**		**344,627.00**	**344,627.00**	**13,393.18**	**327,174.61**	**0.00**	**17,452.39**	**17,452.39**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,393.18	327,174.61	0.00	(327,174.61)	(327,174.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,393.18**	**327,174.61**	**0.00**	**(327,174.61)**	**(327,174.61)**
*****Total Revenue**		**0.00**	**0.00**	**13,393.18**	**327,174.61**	**0.00**	**(327,174.61)**	**(327,174.61)**

Grant 14U663 - Study of Landscape Change
Fund 14U663 - Study of Landscape Change

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Harvard University		
Sponsor ID:	500899500 - 131680	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,319.73	0.00	(3,319.73)	(3,319.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,675.52	0.00	(11,675.52)	(11,675.52)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	(4,313.00)	(4,313.00)
613NZ0	Grad Unallocated Budget (Bud Only)	72,400.00	72,400.00	0.00	0.00	0.00	72,400.00	72,400.00
615F10	PAT	0.00	0.00	0.00	37,535.42	0.00	(37,535.42)	(37,535.42)
615F1R	Retro PAT	0.00	0.00	0.00	205.69	0.00	(205.69)	(205.69)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	70.71	0.00	(70.71)	(70.71)
61CBHS	Part Time - Shift	0.00	0.00	0.00	7.12	0.00	(7.12)	(7.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,448.42	0.00	(31,448.42)	(31,448.42)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
61SNSH	Student Labor	0.00	0.00	0.00	12,981.16	0.00	(12,981.16)	(12,981.16)
***Total: 61 - Salaries and Wages**		**137,400.00**	**137,400.00**	**3,569.38**	**101,565.09**	**0.00**	**35,834.91**	**35,834.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	604.68	0.00	(604.68)	(604.68)
65YF10	Full Fringe Benefit Distr Expe	19,830.00	19,830.00	0.00	15,569.10	0.00	4,260.90	4,260.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,582.88	0.00	(3,582.88)	(3,582.88)
***Total: 65 - Fringe Benefits**		**19,830.00**	**19,830.00**	**266.51**	**19,756.66**	**0.00**	**73.34**	**73.34**
710	Travel	7,177.00	7,177.00	0.00	0.00	0.00	7,177.00	7,177.00
710000	In-State Travel	0.00	0.00	17.26	17.26	0.00	(17.26)	(17.26)
710100	Out-of-State Travel	0.00	0.00	730.61	3,400.56	0.00	(3,400.56)	(3,400.56)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	471.11	0.00	(471.11)	(471.11)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		**7,177.00**	**7,177.00**	**747.87**	**4,978.93**	**0.00**	**2,198.07**	**2,198.07**
711100	Supplies-General	0.00	0.00	0.00	277.88	0.00	(277.88)	(277.88)
711200	Research Supplies	0.00	0.00	27.94	5,714.36	0.00	(5,714.36)	(5,714.36)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.23	0.00	(137.23)	(137.23)
714030	Postage-Express Mail	0.00	0.00	0.00	254.87	0.00	(254.87)	(254.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	79.11	0.00	(79.11)	(79.11)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	101.37	657.53	0.00	(657.53)	(657.53)
717200	Other Professional Services-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)

Grant 14U663 - Study of Landscape Change
Fund 14U663 - Study of Landscape Change

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Harvard University		
Sponsor ID:	500899500 - 131680	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**0.00**	**129.31**	**8,972.38**	**0.00**	**(8,972.38)**	**(8,972.38)**
***Total: 71 - Support**		**7,177.00**	**7,177.00**	**877.18**	**13,951.31**	**0.00**	**(6,774.31)**	**(6,774.31)**
780100	Electricity	0.00	0.00	0.00	517.36	0.00	(517.36)	(517.36)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**517.36**	**0.00**	**(517.36)**	**(517.36)**
****Total Direct Cost Expenditures**		**164,407.00**	**164,407.00**	**4,713.07**	**135,790.42**	**0.00**	**28,616.58**	**28,616.58**
760300	F&A Expenditures	73,984.00	73,984.00	2,120.89	61,105.69	0.00	12,878.31	12,878.31
***Total: 76 - F&A and Internal Allocations**		**73,984.00**	**73,984.00**	**2,120.89**	**61,105.69**	**0.00**	**12,878.31**	**12,878.31**
****Total Indirect Cost Expenditures**		**73,984.00**	**73,984.00**	**2,120.89**	**61,105.69**	**0.00**	**12,878.31**	**12,878.31**
*****Total Expenditures**		**238,391.00**	**238,391.00**	**6,833.96**	**196,896.11**	**0.00**	**41,494.89**	**41,494.89**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,833.96	196,896.11	0.00	(196,896.11)	(196,896.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,833.96**	**196,896.11**	**0.00**	**(196,896.11)**	**(196,896.11)**
*****Total Revenue**		**0.00**	**0.00**	**6,833.96**	**196,896.11**	**0.00**	**(196,896.11)**	**(196,896.11)**

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Harvard University		
Sponsor ID:	500899500 - 131680	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U665 - Rate & Molecular Spectrum
Fund 14U665 - Rate & Molecular Spectrum

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	Indiana University		
Sponsor ID:	234113	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,484.09	26,865.18	0.00	(26,865.18)	(26,865.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,904.00	51,904.00	0.00	0.00	0.00	51,904.00	51,904.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	777.79	0.00	(777.79)	(777.79)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,255.98	0.00	(31,255.98)	(31,255.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,630.56	23,657.27	0.00	(23,657.27)	(23,657.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,507.70	0.00	(45,507.70)	(45,507.70)
613NZ0	Grad Unallocated Budget (Bud Only)	99,081.00	99,081.00	0.00	0.00	0.00	99,081.00	99,081.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,837.00	0.00	(13,837.00)	(13,837.00)
615F10	PAT	0.00	0.00	9,828.15	42,774.45	0.00	(42,774.45)	(42,774.45)
***Total: 61 - Salaries and Wages**		**150,985.00**	**150,985.00**	**19,942.80**	**184,675.37**	**0.00**	**(33,690.37)**	**(33,690.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	777.36	3,969.46	0.00	(3,969.46)	(3,969.46)
65YF10	Full Fringe Benefit Distr Expe	7,247.00	7,247.00	4,369.56	18,394.08	0.00	(11,147.08)	(11,147.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,834.85	0.00	(3,834.85)	(3,834.85)
***Total: 65 - Fringe Benefits**		**7,247.00**	**7,247.00**	**5,146.92**	**26,198.39**	**0.00**	**(18,951.39)**	**(18,951.39)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,221.24	0.00	(1,221.24)	(1,221.24)
710200	Foreign Travel	0.00	0.00	0.00	1,595.50	0.00	(1,595.50)	(1,595.50)
710300	Conference Registration Fees	0.00	0.00	439.13	679.13	0.00	(679.13)	(679.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,325.87	0.00	(1,325.87)	(1,325.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**439.13**	**4,996.74**	**0.00**	**7,003.26**	**7,003.26**
7112	Research Supplies	116,140.00	116,140.00	0.00	0.00	0.00	116,140.00	116,140.00
711200	Research Supplies	0.00	0.00	21,552.11	85,496.26	0.00	(85,496.26)	(85,496.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,452.00	0.00	(1,452.00)	(1,452.00)
714030	Postage-Express Mail	0.00	0.00	39.02	229.86	0.00	(229.86)	(229.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,372.00	0.00	(4,372.00)	(4,372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,348.00	6,080.00	(22,428.00)	(22,428.00)
Subtotal: Non-Travel Support		**116,140.00**	**116,140.00**	**21,591.13**	**107,898.12**	**6,080.00**	**2,161.88**	**2,161.88**
***Total: 71 - Support**		**128,140.00**	**128,140.00**	**22,030.26**	**112,894.86**	**6,080.00**	**9,165.14**	**9,165.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,491.00	0.00	(5,491.00)	(5,491.00)
721100	Assistantships	42,049.00	42,049.00	0.00	0.00	0.00	42,049.00	42,049.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,852.50	0.00	(8,852.50)	(8,852.50)
***Total: 72 - Student and/or Participant Support**		**42,049.00**	**42,049.00**	**0.00**	**14,343.50**	**0.00**	**27,705.50**	**27,705.50**

Grant 14U665 - Rate & Molecular Spectrum
Fund 14U665 - Rate & Molecular Spectrum

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	Indiana University		
Sponsor ID:	234113	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	42,465.00	42,465.00	0.00	0.00	0.00	42,465.00	42,465.00
***Total: 74 - Capitalizable Plant and Equipment**		**42,465.00**	**42,465.00**	**0.00**	**0.00**	**0.00**	**42,465.00**	**42,465.00**
****Total Direct Cost Expenditures**		**370,886.00**	**370,886.00**	**47,119.98**	**338,112.12**	**6,080.00**	**26,693.88**	**26,693.88**
760300	F&A Expenditures	128,866.00	128,866.00	21,204.03	145,695.86	0.00	(16,829.86)	(16,829.86)
***Total: 76 - F&A and Internal Allocations**		**128,866.00**	**128,866.00**	**21,204.03**	**145,695.86**	**0.00**	**(16,829.86)**	**(16,829.86)**
****Total Indirect Cost Expenditures**		**128,866.00**	**128,866.00**	**21,204.03**	**145,695.86**	**0.00**	**(16,829.86)**	**(16,829.86)**
*****Total Expenditures**		**499,752.00**	**499,752.00**	**68,324.01**	**483,807.98**	**6,080.00**	**9,864.02**	**9,864.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	68,324.01	483,807.98	0.00	(483,807.98)	(483,807.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**68,324.01**	**483,807.98**	**0.00**	**(483,807.98)**	**(483,807.98)**
*****Total Revenue**		**0.00**	**0.00**	**68,324.01**	**483,807.98**	**0.00**	**(483,807.98)**	**(483,807.98)**

Grant 14U669 - Molecular Mediators in Sheep
Fund 14U669 - Molecular Mediators in Sheep

Status: Closing - Final Financial Rev
FMGR: Tsang, Paul C

Type: Grant

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	3/25/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	523443	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/01/2006 - 11/30/2007		Rev Account:	531200				Idc Waiver	NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,540.42	0.00	(5,540.42)	(5,540.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,634.52	0.00	(9,634.52)	(9,634.52)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,924.00	0.00	0.00	0.00	0.00	15,924.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,924.00**	**0.00**	**15,174.94**	**0.00**	**(15,174.94)**	**749.06**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,892.00	0.00	0.00	0.00	0.00	1,892.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,259.58	0.00	(1,259.58)	(1,259.58)
***Total: 65 - Fringe Benefits**		**0.00**	**1,892.00**	**0.00**	**1,259.58**	**0.00**	**(1,259.58)**	**632.42**
710100	Out-of-State Travel	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,076.00**	**0.00**	**(1,076.00)**	**(1,076.00)**
7112	Research Supplies	0.00	6,475.00	0.00	0.00	0.00	0.00	6,475.00
711200	Research Supplies	0.00	0.00	0.00	6,565.92	0.00	(6,565.92)	(6,565.92)
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support		**0.00**	**6,475.00**	**0.00**	**6,781.92**	**0.00**	**(6,781.92)**	**(306.92)**
***Total: 71 - Support**		**0.00**	**6,475.00**	**0.00**	**7,857.92**	**0.00**	**(7,857.92)**	**(1,382.92)**
****Total Direct Cost Expenditures**		**0.00**	**24,291.00**	**0.00**	**24,292.44**	**0.00**	**(24,292.44)**	**(1.44)**
760300	F&A Expenditures	0.00	5,698.00	0.00	5,696.55	0.00	(5,696.55)	1.45
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,698.00**	**0.00**	**5,696.55**	**0.00**	**(5,696.55)**	**1.45**
****Total Indirect Cost Expenditures**		**0.00**	**5,698.00**	**0.00**	**5,696.55**	**0.00**	**(5,696.55)**	**1.45**
*****Total Expenditures**		**0.00**	**29,989.00**	**0.00**	**29,988.99**	**0.00**	**(29,988.99)**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,988.99	0.00	(29,988.99)	(29,988.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,988.99**	**0.00**	**(29,988.99)**	**(29,988.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,988.99**	**0.00**	**(29,988.99)**	**(29,988.99)**

Grant 14U674 - UltraScan Software Maintenance
Fund 14U674 - UltraScan Software Maintenance

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Cooperative Agreement

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at San Antonio		Effective Date:	4/15/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	124613124034	CFDA #: 93.389	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NHZERO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2007 - 03/31/2009		Rev Account:	531200				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,224.34	0.00	(12,224.34)	(12,224.34)
613NZ0	Grad Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	32,696.00	32,696.00
615F10	PAT	0.00	0.00	0.00	14,732.78	0.00	(14,732.78)	(14,732.78)
615NZ0	PAT Unallocated Budget (Bud Only)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
***Total: 61 - Salaries and Wages**		**33,964.00**	**33,964.00**	**0.00**	**26,957.12**	**0.00**	**7,006.88**	**7,006.88**
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	6,010.92	0.00	(4,708.92)	(4,708.92)
***Total: 65 - Fringe Benefits**		**1,302.00**	**1,302.00**	**0.00**	**6,010.92**	**0.00**	**(4,708.92)**	**(4,708.92)**
711200	Research Supplies	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.02	0.00	(19.02)	(19.02)
717200	Other Professional Services-General	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
721100	Assistantships	15,343.00	15,343.00	0.00	0.00	0.00	15,343.00	15,343.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
***Total: 72 - Student and/or Participant Support**		**15,343.00**	**15,343.00**	**0.00**	**1,115.00**	**0.00**	**14,228.00**	**14,228.00**
****Total Direct Cost Expenditures**		**50,609.00**	**50,609.00**	**0.00**	**34,434.54**	**0.00**	**16,174.46**	**16,174.46**
760300	F&A Expenditures	18,165.00	18,165.00	0.00	14,993.77	0.00	3,171.23	3,171.23
***Total: 76 - F&A and Internal Allocations**		**18,165.00**	**18,165.00**	**0.00**	**14,993.77**	**0.00**	**3,171.23**	**3,171.23**
****Total Indirect Cost Expenditures**		**18,165.00**	**18,165.00**	**0.00**	**14,993.77**	**0.00**	**3,171.23**	**3,171.23**
*****Total Expenditures**		**68,774.00**	**68,774.00**	**0.00**	**49,428.31**	**0.00**	**19,345.69**	**19,345.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,428.31	0.00	(49,428.31)	(49,428.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,428.31**	**0.00**	**(49,428.31)**	**(49,428.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,428.31**	**0.00**	**(49,428.31)**	**(49,428.31)**

Grant 14U681 - Daphnia Comparative Resources
Fund 14U681 - Daphnia Comparative Resources

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Utah State University		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	2007511101	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls: STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2007 - 05/31/2010		Rev Account:	531200				Idc Waiver: NO
								Sefa Classification: RESDEV

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(111.14)	3,184.06	0.00	(3,184.06)	(3,184.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,840.00	19,840.00	0.00	0.00	0.00	19,840.00	19,840.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,904.65	0.00	(6,904.65)	(6,904.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,837.18	0.00	(40,837.18)	(40,837.18)
613NZ0	Grad Unallocated Budget (Bud Only)	75,023.00	75,023.00	0.00	0.00	0.00	75,023.00	75,023.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,437.01	0.00	(14,437.01)	(14,437.01)
615F10	PAT	0.00	0.00	0.00	5,833.99	0.00	(5,833.99)	(5,833.99)
***Total: 61 - Salaries and Wages**		**94,863.00**	**94,863.00**	**(111.14)**	**71,196.89**	**0.00**	**23,666.11**	**23,666.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(7.89)	847.46	0.00	(847.46)	(847.46)
65YF10	Full Fringe Benefit Distr Expe	3,888.00	3,888.00	0.00	2,381.67	0.00	1,506.33	1,506.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,208.80	0.00	(1,208.80)	(1,208.80)
***Total: 65 - Fringe Benefits**		**3,888.00**	**3,888.00**	**(7.89)**	**4,437.93**	**0.00**	**(549.93)**	**(549.93)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**226.80**	**0.00**	**(226.80)**	**(226.80)**
7112	Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200	Research Supplies	0.00	0.00	0.00	261.50	0.00	(261.50)	(261.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**0.00**	**2,456.00**	**0.00**	**24,144.00**	**24,144.00**
***Total: 71 - Support**		**26,600.00**	**26,600.00**	**0.00**	**2,682.80**	**0.00**	**23,917.20**	**23,917.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,157.00	0.00	(9,157.00)	(9,157.00)
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**31,353.00**	**0.00**	**13,647.00**	**0.00**	**17,706.00**	**17,706.00**
****Total Direct Cost Expenditures**		**156,704.00**	**156,704.00**	**(119.03)**	**91,964.62**	**0.00**	**64,739.38**	**64,739.38**
760300	F&A Expenditures	56,408.00	56,408.00	(53.56)	35,242.95	0.00	21,165.05	21,165.05
***Total: 76 - F&A and Internal Allocations**		**56,408.00**	**56,408.00**	**(53.56)**	**35,242.95**	**0.00**	**21,165.05**	**21,165.05**
****Total Indirect Cost Expenditures**		**56,408.00**	**56,408.00**	**(53.56)**	**35,242.95**	**0.00**	**21,165.05**	**21,165.05**
*****Total Expenditures**		**213,112.00**	**213,112.00**	**(172.59)**	**127,207.57**	**0.00**	**85,904.43**	**85,904.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(172.59)	127,207.57	0.00	(127,207.57)	(127,207.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(172.59)**	**127,207.57**	**0.00**	**(127,207.57)**	**(127,207.57)**

Grant 14U681 - Daphnia Comparative Resources
Fund 14U681 - Daphnia Comparative Resources

Status: Closing - Final Financial Rev
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Utah State University		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2007511101	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 05/31/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(172.59)**	**127,207.57**	**0.00**	**(127,207.57)**	**(127,207.57)**

Grant 14U694 - Expressed Transcripts Rosaceae
Fund 14U694 - Expressed Transcripts Rosaceae

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	University of Florida		
Sponsor ID:	UFIFAS00070551	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,510.63	0.00	(8,510.63)	(8,510.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
611Q90	Post Doc	131,107.00	131,107.00	0.00	0.00	0.00	131,107.00	131,107.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
615F10	PAT	0.00	0.00	0.00	139,384.21	0.00	(139,384.21)	(139,384.21)
615F1R	Retro PAT	0.00	0.00	0.00	439.89	0.00	(439.89)	(439.89)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	108.00	11,735.25	0.00	(11,735.25)	(11,735.25)
61SNWS	College Work Study	0.00	0.00	0.00	3,243.30	0.00	(3,243.30)	(3,243.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**145,618.00**	**145,618.00**	**108.00**	**168,317.09**	**0.00**	**(22,699.09)**	**(22,699.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	380.02	0.00	(380.02)	(380.02)
65YF10	Full Fringe Benefit Distr Expe	61,317.00	61,317.00	0.00	62,158.31	0.00	(841.31)	(841.31)
***Total: 65 - Fringe Benefits**		**61,317.00**	**61,317.00**	**0.00**	**62,538.33**	**0.00**	**(1,221.33)**	**(1,221.33)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	875.52	0.00	(875.52)	(875.52)
710200	Foreign Travel	2,500.00	2,500.00	0.00	1,658.79	0.00	841.21	841.21
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**3,034.31**	**0.00**	**8,465.69**	**8,465.69**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	118.57	27,711.99	0.00	(27,711.99)	(27,711.99)
714030	Postage-Express Mail	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
717200	Other Professional Services-General	0.00	0.00	0.00	609.11	0.00	(609.11)	(609.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**118.57**	**28,872.86**	**0.00**	**9,127.14**	**9,127.14**
***Total: 71 - Support**		**49,500.00**	**49,500.00**	**118.57**	**31,907.17**	**0.00**	**17,592.83**	**17,592.83**
722200	Participant Support	5,700.00	5,700.00	0.00	1,900.00	0.00	3,800.00	3,800.00
***Total: 72 - Student and/or Participant Support**		**5,700.00**	**5,700.00**	**0.00**	**1,900.00**	**0.00**	**3,800.00**	**3,800.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**267,135.00**	**267,135.00**	**226.57**	**264,662.59**	**0.00**	**2,472.41**	**2,472.41**

Grant 14U694 - Expressed Transcripts Rosaceae
Fund 14U694 - Expressed Transcripts Rosaceae

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	University of Florida		
Sponsor ID:	UFIFAS00070551	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	115,397.00	115,397.00	101.96	118,243.07	0.00	(2,846.07)	(2,846.07)
***Total: 76 - F&A and Internal Allocations**		**115,397.00**	**115,397.00**	**101.96**	**118,243.07**	**0.00**	**(2,846.07)**	**(2,846.07)**
****Total Indirect Cost Expenditures**		**115,397.00**	**115,397.00**	**101.96**	**118,243.07**	**0.00**	**(2,846.07)**	**(2,846.07)**
*****Total Expenditures**		**382,532.00**	**382,532.00**	**328.53**	**382,905.66**	**0.00**	**(373.66)**	**(373.66)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	328.53	382,905.66	0.00	(382,905.66)	(382,905.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**328.53**	**382,905.66**	**0.00**	**(382,905.66)**	**(382,905.66)**
*****Total Revenue**		**0.00**	**0.00**	**328.53**	**382,905.66**	**0.00**	**(382,905.66)**	**(382,905.66)**

Grant 14U694 - Expressed Transcripts Rosaceae
Fund 14U801 - Supplement Rosaceae

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	University of Florida		
Sponsor ID:	UFIFAS00070551	CFDA #: 47.074	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,190.00**	**0.00**	**(5,190.00)**	**(5,190.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	435.96	0.00	(435.96)	(435.96)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**435.96**	**0.00**	**(435.96)**	**(435.96)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
722205	Participant Sup-Stipends	5,192.00	5,192.00	0.00	0.00	0.00	5,192.00	5,192.00
***Total: 72 - Student and/or Participant Support**		**5,192.00**	**5,192.00**	**0.00**	**0.00**	**0.00**	**5,192.00**	**5,192.00**
****Total Direct Cost Expenditures**		**6,192.00**	**6,192.00**	**0.00**	**5,625.96**	**0.00**	**566.04**	**566.04**
*****Total Expenditures**		**6,192.00**	**6,192.00**	**0.00**	**5,625.96**	**0.00**	**566.04**	**566.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,625.96	0.00	(5,625.96)	(5,625.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,625.96**	**0.00**	**(5,625.96)**	**(5,625.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,625.96**	**0.00**	**(5,625.96)**	**(5,625.96)**

Grant 14U707 - Cytokinin Signalling
Fund 14U707 - Cytokinin Signalling

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E		
Sponsor:	Dartmouth College		
Sponsor ID:	391	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,313.91	0.00	(21,313.91)	(21,313.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,520.00	23,520.00	0.00	0.00	0.00	23,520.00	23,520.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,745.00	0.00	(2,745.00)	(2,745.00)
61SNWS	College Work Study	0.00	0.00	0.00	381.30	0.00	(381.30)	(381.30)
***Total: 61 - Salaries and Wages**		**23,520.00**	**23,520.00**	**0.00**	**24,440.21**	**0.00**	**(920.21)**	**(920.21)**
65YF10	Full Fringe Benefit Distr Expe	9,643.00	9,643.00	0.00	8,873.38	0.00	769.62	769.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.58	0.00	(230.58)	(230.58)
***Total: 65 - Fringe Benefits**		**9,643.00**	**9,643.00**	**0.00**	**9,103.96**	**0.00**	**539.04**	**539.04**
7112	Research Supplies	15,608.00	15,608.00	0.00	0.00	0.00	15,608.00	15,608.00
711200	Research Supplies	0.00	0.00	1,842.48	4,827.48	0.00	(4,827.48)	(4,827.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**15,608.00**	**15,608.00**	**1,842.48**	**5,023.98**	**0.00**	**10,584.02**	**10,584.02**
***Total: 71 - Support**		**15,608.00**	**15,608.00**	**1,842.48**	**5,023.98**	**0.00**	**10,584.02**	**10,584.02**
****Total Direct Cost Expenditures**		**48,771.00**	**48,771.00**	**1,842.48**	**38,568.15**	**0.00**	**10,202.85**	**10,202.85**
760300	F&A Expenditures	12,193.00	12,193.00	460.62	9,642.06	0.00	2,550.94	2,550.94
***Total: 76 - F&A and Internal Allocations**		**12,193.00**	**12,193.00**	**460.62**	**9,642.06**	**0.00**	**2,550.94**	**2,550.94**
****Total Indirect Cost Expenditures**		**12,193.00**	**12,193.00**	**460.62**	**9,642.06**	**0.00**	**2,550.94**	**2,550.94**
*****Total Expenditures**		**60,964.00**	**60,964.00**	**2,303.10**	**48,210.21**	**0.00**	**12,753.79**	**12,753.79**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,303.10	48,210.21	0.00	(48,210.21)	(48,210.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,303.10**	**48,210.21**	**0.00**	**(48,210.21)**	**(48,210.21)**
*****Total Revenue**		**0.00**	**0.00**	**2,303.10**	**48,210.21**	**0.00**	**(48,210.21)**	**(48,210.21)**

Grant 14U707 - Cytokinin Signalling
Fund 14U707 - Cytokinin Signalling

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E		
Sponsor:	Dartmouth College		
Sponsor ID:	391	CFDA #: 10.206	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	University of Vermont		
Sponsor ID:	LNE08277UNH	CFDA #: 10.215	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2011		

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,233.50	0.00	(29,233.50)	(29,233.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,055.00	47,055.00	0.00	0.00	0.00	47,055.00	47,055.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,076.10	0.00	(12,076.10)	(12,076.10)
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,253.67	24,180.42	0.00	(24,180.42)	(24,180.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	96,539.43	0.00	(96,539.43)	(96,539.43)
613NZ0	Grad Unallocated Budget (Bud Only)	147,520.00	147,520.00	0.00	0.00	0.00	147,520.00	147,520.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,153.87	0.00	(4,153.87)	(4,153.87)
615F10	PAT	0.00	0.00	0.00	11,203.56	0.00	(11,203.56)	(11,203.56)
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	49,408.00	49,408.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CBHS	Part Time - Shift	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,353.35	0.00	(35,353.35)	(35,353.35)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
61SNSH	Student Labor	0.00	0.00	0.00	9,443.76	0.00	(9,443.76)	(9,443.76)
61SNWS	College Work Study	0.00	0.00	0.00	1,199.60	0.00	(1,199.60)	(1,199.60)
61SNZ0	Student Labor Unallocated(Bud Only)	25,096.00	25,096.00	0.00	0.00	0.00	25,096.00	25,096.00
***Total: 61 - Salaries and Wages**		**269,079.00**	**269,079.00**	**7,253.67**	**223,453.57**	**0.00**	**45,625.43**	**45,625.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	540.21	4,186.16	0.00	(4,186.16)	(4,186.16)
65YF10	Full Fringe Benefit Distr Expe	33,008.00	33,008.00	0.00	4,570.99	0.00	28,437.01	28,437.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,141.86	0.00	(4,141.86)	(4,141.86)
***Total: 65 - Fringe Benefits**		**33,008.00**	**33,008.00**	**540.21**	**12,899.01**	**0.00**	**20,108.99**	**20,108.99**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,638.55	0.00	(2,638.55)	(2,638.55)
710300	Conference Registration Fees	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**4,162.76**	**0.00**	**4,837.24**	**4,837.24**
7112	Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
711200	Research Supplies	0.00	0.00	0.00	45,571.35	0.00	(45,571.35)	(45,571.35)
713000	Printing & Copying-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	108.70	0.00	(108.70)	(108.70)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	95.49	0.00	(95.49)	(95.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
714030	Postage-Express Mail	0.00	0.00	0.00	23.22	0.00	(23.22)	(23.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	University of Vermont		
Sponsor ID:	LNE08277UNH	CFDA #: 10.215	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2011		

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	385.00	470.00	0.00	(470.00)	(470.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	34.17	102.62	0.00	(102.62)	(102.62)
717000	Consulting-General	0.00	0.00	0.00	830.05	0.00	(830.05)	(830.05)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200	Other Professional Services-General	0.00	0.00	5,122.50	26,932.05	0.00	(26,932.05)	(26,932.05)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	47.30	0.00	(47.30)	(47.30)
Subtotal: Non-Travel Support		**68,000.00**	**68,000.00**	**5,541.67**	**77,208.33**	**0.00**	**(9,208.33)**	**(9,208.33)**
***Total: 71 - Support**		**77,000.00**	**77,000.00**	**5,541.67**	**81,371.09**	**0.00**	**(4,371.09)**	**(4,371.09)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**379,087.00**	**379,087.00**	**13,335.55**	**317,723.67**	**0.00**	**61,363.33**	**61,363.33**
*****Total Expenditures**		**379,087.00**	**379,087.00**	**13,335.55**	**317,723.67**	**0.00**	**61,363.33**	**61,363.33**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,335.55	317,723.67	0.00	(317,723.67)	(317,723.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,335.55**	**317,723.67**	**0.00**	**(317,723.67)**	**(317,723.67)**
*****Total Revenue**		**0.00**	**0.00**	**13,335.55**	**317,723.67**	**0.00**	**(317,723.67)**	**(317,723.67)**

Grant 14U723 - Organic Dairy Ecosystem
Fund 15C569 - Organic Dairy Ecosystem - CS

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	University of Vermont		
Sponsor ID:	LNE08277UNH	CFDA #: 10.215	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2011		

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,003.73	0.00	(22,003.73)	(22,003.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,198.00	76,198.00	0.00	0.00	0.00	76,198.00	76,198.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,536.70	0.00	(8,536.70)	(8,536.70)
615F10	PAT	0.00	0.00	6,688.39	67,085.93	0.00	(67,085.93)	(67,085.93)
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	49,408.00	49,408.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,156.00	8,156.00	0.00	0.00	0.00	8,156.00	8,156.00
***Total: 61 - Salaries and Wages**		**133,762.00**	**133,762.00**	**6,688.39**	**97,626.36**	**0.00**	**36,135.64**	**36,135.64**
65YF10	Full Fringe Benefit Distr Expe	56,015.00	56,015.00	2,980.79	38,127.53	0.00	17,887.47	17,887.47
***Total: 65 - Fringe Benefits**		**56,015.00**	**56,015.00**	**2,980.79**	**38,127.53**	**0.00**	**17,887.47**	**17,887.47**
****Total Direct Cost Expenditures**		**189,777.00**	**189,777.00**	**9,669.18**	**135,753.89**	**0.00**	**54,023.11**	**54,023.11**
*****Total Expenditures**		**189,777.00**	**189,777.00**	**9,669.18**	**135,753.89**	**0.00**	**54,023.11**	**54,023.11**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	31,428.75	141,081.11	0.00	(141,081.11)	(141,081.11)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**31,428.75**	**141,081.11**	**0.00**	**(141,081.11)**	**(141,081.11)**
*****Total Revenue**		**0.00**	**0.00**	**31,428.75**	**141,081.11**	**0.00**	**(141,081.11)**	**(141,081.11)**

Grant 14U734 - Luquillo Experimental Forest
Fund 14U734 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	University of Puerto Rico		
Sponsor ID:	NONE	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,452.15	0.00	(6,452.15)	(6,452.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,266.00	24,266.00	0.00	0.00	0.00	24,266.00	24,266.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,500.07	0.00	(16,500.07)	(16,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10	PAT	0.00	0.00	0.00	15,750.16	0.00	(15,750.16)	(15,750.16)
615NZ0	PAT Unallocated Budget (Bud Only)	10,366.00	10,366.00	0.00	0.00	0.00	10,366.00	10,366.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	39.70	0.00	(39.70)	(39.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,369.50	0.00	(10,369.50)	(10,369.50)
***Total: 61 - Salaries and Wages**		**69,632.00**	**69,632.00**	**0.00**	**49,111.58**	**0.00**	**20,520.42**	**20,520.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	545.28	0.00	(545.28)	(545.28)
65YF10	Full Fringe Benefit Distr Expe	7,368.00	7,368.00	0.00	6,549.65	0.00	818.35	818.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	870.41	0.00	(870.41)	(870.41)
***Total: 65 - Fringe Benefits**		**7,368.00**	**7,368.00**	**0.00**	**7,965.34**	**0.00**	**(597.34)**	**(597.34)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,497.71	0.00	(16,497.71)	(16,497.71)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	370.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,840.45	0.00	(2,840.45)	(2,840.45)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**370.00**	**21,123.16**	**0.00**	**(6,123.16)**	**(6,123.16)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
7112	Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
711200	Research Supplies	0.00	0.00	0.00	32,612.85	0.00	(32,612.85)	(32,612.85)
714030	Postage-Express Mail	0.00	0.00	128.23	1,892.97	0.00	(1,892.97)	(1,892.97)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	165.54	0.00	(165.54)	(165.54)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,560.97	0.00	(1,560.97)	(1,560.97)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,761.24	0.00	(4,761.24)	(4,761.24)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
717200	Other Professional Services-General	0.00	0.00	0.00	54,520.00	0.00	(54,520.00)	(54,520.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
719125	Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant 14U734 - Luquillo Experimental Forest
Fund 14U734 - Luquillo Experimental Forest

Status: Active
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	University of Puerto Rico		
Sponsor ID:	NONE	CFDA #: 47.074	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**108,000.00**	**108,000.00**	**128.23**	**97,967.01**	**0.00**	**10,032.99**	**10,032.99**
***Total: 71 - Support**		**123,000.00**	**123,000.00**	**498.23**	**119,090.17**	**0.00**	**3,909.83**	**3,909.83**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,573.21	0.00	(2,573.21)	(2,573.21)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,636.21**	**0.00**	**(3,636.21)**	**(3,636.21)**
Total Direct Cost Expenditures		**200,000.00**	**200,000.00**	**498.23**	**179,803.30**	**0.00**	**20,196.70**	**20,196.70**
760300	F&A Expenditures	52,000.00	52,000.00	129.54	45,803.41	0.00	6,196.59	6,196.59
***Total: 76 - F&A and Internal Allocations**		**52,000.00**	**52,000.00**	**129.54**	**45,803.41**	**0.00**	**6,196.59**	**6,196.59**
Total Indirect Cost Expenditures		**52,000.00**	**52,000.00**	**129.54**	**45,803.41**	**0.00**	**6,196.59**	**6,196.59**
***Total Expenditures**		**252,000.00**	**252,000.00**	**627.77**	**225,606.71**	**0.00**	**26,393.29**	**26,393.29**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	627.77	225,606.71	0.00	(225,606.71)	(225,606.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**627.77**	**225,606.71**	**0.00**	**(225,606.71)**	**(225,606.71)**
***Total Revenue**		**0.00**	**0.00**	**627.77**	**225,606.71**	**0.00**	**(225,606.71)**	**(225,606.71)**

Grant 14U740 - Serratia Mutagenesis
Fund 14U740 - Serratia Mutagenesis

Status: Closing - OSR/Central Off Review
FMGR: Cooper, Vaughn S

Type: Other

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kalamazoo College		Effective Date:	7/1/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 11/30/2008		Rev Account:	531200		Idc Waiver	NO

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	937.75	0.00	(937.75)	(937.75)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**937.75**	**0.00**	**562.25**	**562.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	937.75	0.00	(937.75)	(937.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**937.75**	**0.00**	**(937.75)**	**(937.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**937.75**	**0.00**	**(937.75)**	**(937.75)**

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	Univ Of Mississippi		
Sponsor ID:	0909021	CFDA #: 11.430	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	12/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCML - Biomedical Science

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,051.00	0.00	0.00	0.00	0.00	11,051.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**16,051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,051.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,348.00	0.00	0.00	0.00	0.00	1,348.00	0.00
***Total: 65 - Fringe Benefits**		**1,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7112	Research Supplies	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(307.78)	0.00	307.78	307.78
714030	Postage-Express Mail	0.00	0.00	0.00	307.78	0.00	(307.78)	(307.78)
Subtotal: Non-Travel Support		**15,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,050.00**	**0.00**
***Total: 71 - Support**		**21,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,050.00**	**0.00**
****Total Direct Cost Expenditures**		**38,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,449.00**	**0.00**
760300	F&A Expenditures	9,997.00	0.00	0.00	0.00	0.00	9,997.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,997.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,997.00**	**0.00**
*****Total Expenditures**		**48,446.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,446.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	Univ Of Mississippi		
Sponsor ID:	0909021	CFDA #: 11.430	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	12/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	948.82	3,320.87	0.00	(3,320.87)	(3,320.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,829.29	0.00	(48,829.29)	(48,829.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,714.00	51,765.00	0.00	0.00	0.00	40,714.00	51,765.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,476.94	1,784.64	0.00	(1,784.64)	(1,784.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,432.98	0.00	(1,432.98)	(1,432.98)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**46,714.00**	**62,765.00**	**2,425.76**	**55,367.78**	**0.00**	**(8,653.78)**	**7,397.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	177.64	367.91	0.00	(367.91)	(367.91)
65YF10	Full Fringe Benefit Distr Expe	18,031.00	19,379.00	0.00	20,880.60	0.00	(2,849.60)	(1,501.60)
***Total: 65 - Fringe Benefits**		**18,031.00**	**19,379.00**	**177.64**	**21,248.51**	**0.00**	**(3,217.51)**	**(1,869.51)**
710	Travel	8,000.00	14,000.00	0.00	0.00	0.00	8,000.00	14,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,645.53	0.00	(2,645.53)	(2,645.53)
710200	Foreign Travel	0.00	0.00	0.00	10,360.17	0.00	(10,360.17)	(10,360.17)
710300	Conference Registration Fees	0.00	0.00	0.00	950.40	0.00	(950.40)	(950.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	846.20	0.00	(846.20)	(846.20)
Subtotal: Travel		**8,000.00**	**14,000.00**	**0.00**	**14,802.30**	**0.00**	**(6,802.30)**	**(802.30)**
711190	Publications cost	0.00	0.00	0.00	966.27	0.00	(966.27)	(966.27)
7112	Research Supplies	12,813.00	27,863.00	0.00	0.00	0.00	12,813.00	27,863.00
711200	Research Supplies	0.00	0.00	161.98	18,222.16	0.00	(18,222.16)	(18,222.16)
713000	Printing & Copying-General	0.00	0.00	0.00	82.90	0.00	(82.90)	(82.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,122.82	0.00	(1,122.82)	(1,122.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
Subtotal: Non-Travel Support		**12,813.00**	**27,863.00**	**161.98**	**23,587.15**	**0.00**	**(10,774.15)**	**4,275.85**
***Total: 71 - Support**		**20,813.00**	**41,863.00**	**161.98**	**38,389.45**	**0.00**	**(17,576.45)**	**3,473.55**
****Total Direct Cost Expenditures**		**85,558.00**	**124,007.00**	**2,765.38**	**115,005.74**	**0.00**	**(29,447.74)**	**9,001.26**
760300	F&A Expenditures	22,245.00	32,242.00	718.99	29,901.48	0.00	(7,656.48)	2,340.52
***Total: 76 - F&A and Internal Allocations**		**22,245.00**	**32,242.00**	**718.99**	**29,901.48**	**0.00**	**(7,656.48)**	**2,340.52**
****Total Indirect Cost Expenditures**		**22,245.00**	**32,242.00**	**718.99**	**29,901.48**	**0.00**	**(7,656.48)**	**2,340.52**

Grant 14U752 - Ecology of Deep Reefs
Fund 14U752 - Ecology of Deep Reefs

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		
Sponsor:	Univ Of Mississippi		
Sponsor ID:	0909021	CFDA #: 11.430	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	12/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**107,803.00**	**156,249.00**	**3,484.37**	**144,907.22**	**0.00**	**(37,104.22)**	**11,341.78**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,484.37	144,907.22	0.00	(144,907.22)	(144,907.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,484.37**	**144,907.22**	**0.00**	**(144,907.22)**	**(144,907.22)**
***Total Revenue**		**0.00**	**0.00**	**3,484.37**	**144,907.22**	**0.00**	**(144,907.22)**	**(144,907.22)**

Grant 14U780 - Global Langmuir Circulations
Fund 14U780 - Global Langmuir Circulations

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	University of Colorado		
Sponsor ID:	0000069013	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	873.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	3,668.50	3,668.50	0.00	(3,668.50)	(3,668.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**4,541.50**	**4,541.50**	**0.00**	**(4,541.50)**	**(4,541.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,541.50**	**4,541.50**	**0.00**	**(4,541.50)**	**(4,541.50)**
*****Total Expenditures**		**0.00**	**0.00**	**4,541.50**	**4,541.50**	**0.00**	**(4,541.50)**	**(4,541.50)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,541.50	4,541.50	0.00	(4,541.50)	(4,541.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,541.50**	**4,541.50**	**0.00**	**(4,541.50)**	**(4,541.50)**
*****Total Revenue**		**0.00**	**0.00**	**4,541.50**	**4,541.50**	**0.00**	**(4,541.50)**	**(4,541.50)**

Grant 14U783 - Cascadia Margin Slope Failures
Fund 14U783 - Cascadia Margin Slope Failures

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		
Sponsor:	Oregon State University		
Sponsor ID:	V0292AA	CFDA #: 81.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2009 - 01/14/2010		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	(1,589.00)	(1,589.00)	0.00	0.00	0.00	(1,589.00)	(1,589.00)
Subtotal: Non-Travel Support		**(1,589.00)**	**(1,589.00)**	**0.00**	**0.00**	**0.00**	**(1,589.00)**	**(1,589.00)**
***Total: 71 - Support**		**(1,589.00)**	**(1,589.00)**	**0.00**	**0.00**	**0.00**	**(1,589.00)**	**(1,589.00)**
740000	Cap Equipment	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,304.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**2,304.00**	**2,304.00**
****Total Direct Cost Expenditures**		**715.00**	**715.00**	**0.00**	**0.00**	**0.00**	**715.00**	**715.00**
760300	F&A Expenditures	(715.00)	(715.00)	0.00	0.00	0.00	(715.00)	(715.00)
***Total: 76 - F&A and Internal Allocations**		**(715.00)**	**(715.00)**	**0.00**	**0.00**	**0.00**	**(715.00)**	**(715.00)**
****Total Indirect Cost Expenditures**		**(715.00)**	**(715.00)**	**0.00**	**0.00**	**0.00**	**(715.00)**	**(715.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U783 - Cascadia Margin Slope Failures
Fund 14U783 - Cascadia Margin Slope Failures

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon State University		Effective Date:	4/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	V0292AA	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2009 - 01/14/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBMCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U805 - Sea urchin Grow Out
Fund 14U805 - Sea urchin Grow Out

Status: Active
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry		
Sponsor:	University of Maine		
Sponsor ID:	UMS748	CFDA #: 10.200	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/01/2009 - 08/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	21,970.00	21,970.00	0.00	0.00	0.00	21,970.00	21,970.00
711200	Research Supplies	0.00	0.00	108.93	11,717.42	0.00	(11,717.42)	(11,717.42)
717200	Other Professional Services-General	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
Subtotal: Non-Travel Support		**21,970.00**	**21,970.00**	**108.93**	**13,242.42**	**0.00**	**8,727.58**	**8,727.58**
***Total: 71 - Support**		**21,970.00**	**21,970.00**	**108.93**	**13,242.42**	**0.00**	**8,727.58**	**8,727.58**
****Total Direct Cost Expenditures**		**21,970.00**	**21,970.00**	**108.93**	**13,242.42**	**0.00**	**8,727.58**	**8,727.58**
*****Total Expenditures**		**21,970.00**	**21,970.00**	**108.93**	**13,242.42**	**0.00**	**8,727.58**	**8,727.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	108.93	13,242.42	0.00	(13,242.42)	(13,242.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**108.93**	**13,242.42**	**0.00**	**(13,242.42)**	**(13,242.42)**
*****Total Revenue**		**0.00**	**0.00**	**108.93**	**13,242.42**	**0.00**	**(13,242.42)**	**(13,242.42)**

Grant 14U805 - Sea urchin Grow Out
Fund 15C669 - Sea urchin Grow Out - CS

Status: Active
FMGR: Harris, Larry

Type: Contract

PI:	Harris, Larry		
Sponsor:	University of Maine		
Sponsor ID:	UMS748	CFDA #: 10.200	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/01/2009 - 08/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,725.40	27,128.69	0.00	(27,128.69)	(27,128.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,185.00	27,185.00	0.00	0.00	0.00	27,185.00	27,185.00
***Total: 61 - Salaries and Wages**		**27,185.00**	**27,185.00**	**13,725.40**	**27,128.69**	**0.00**	**56.31**	**56.31**
65YF10	Full Fringe Benefit Distr Expe	11,499.00	11,499.00	6,093.60	11,749.84	0.00	(250.84)	(250.84)
***Total: 65 - Fringe Benefits**		**11,499.00**	**11,499.00**	**6,093.60**	**11,749.84**	**0.00**	**(250.84)**	**(250.84)**
710	Travel	770.00	770.00	0.00	0.00	0.00	770.00	770.00
Subtotal: Travel		**770.00**	**770.00**	**0.00**	**0.00**	**0.00**	**770.00**	**770.00**
***Total: 71 - Support**		**770.00**	**770.00**	**0.00**	**0.00**	**0.00**	**770.00**	**770.00**
****Total Direct Cost Expenditures**		**39,454.00**	**39,454.00**	**19,819.00**	**38,878.53**	**0.00**	**575.47**	**575.47**
*****Total Expenditures**		**39,454.00**	**39,454.00**	**19,819.00**	**38,878.53**	**0.00**	**575.47**	**575.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	19,819.48	38,879.01	0.00	(38,879.01)	(38,879.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**19,819.48**	**38,879.01**	**0.00**	**(38,879.01)**	**(38,879.01)**
*****Total Revenue**		**0.00**	**0.00**	**19,819.48**	**38,879.01**	**0.00**	**(38,879.01)**	**(38,879.01)**

Grant 14U807 - RosBREED
Fund 14U807 - RosBREED

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	Michigan State University		
Sponsor ID:	614296D	CFDA #: 10.309	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,057.26	0.00	(3,057.26)	(3,057.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,370.28	0.00	(3,370.28)	(3,370.28)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,427.54**	**0.00**	**(427.54)**	**(427.54)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,427.54**	**0.00**	**(427.54)**	**(427.54)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,427.54**	**0.00**	**(427.54)**	**(427.54)**
760300	F&A Expenditures	1,692.00	1,692.00	0.00	1,812.90	0.00	(120.90)	(120.90)
***Total: 76 - F&A and Internal Allocations**		**1,692.00**	**1,692.00**	**0.00**	**1,812.90**	**0.00**	**(120.90)**	**(120.90)**
****Total Indirect Cost Expenditures**		**1,692.00**	**1,692.00**	**0.00**	**1,812.90**	**0.00**	**(120.90)**	**(120.90)**
*****Total Expenditures**		**7,692.00**	**7,692.00**	**0.00**	**8,240.44**	**0.00**	**(548.44)**	**(548.44)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,240.44	0.00	(8,240.44)	(8,240.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,240.44**	**0.00**	**(8,240.44)**	**(8,240.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,240.44**	**0.00**	**(8,240.44)**	**(8,240.44)**

Grant 14U807 - RosBREED
Fund 15C670 - RosBREED

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI:	Davis, Thomas M		
Sponsor:	Michigan State University		
Sponsor ID:	614296D	CFDA #: 10.309	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I28P21	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	649.27	649.27	0.00	(649.27)	(649.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,250.18	5,237.25	0.00	(5,237.25)	(5,237.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00
***Total: 61 - Salaries and Wages**		**5,866.00**	**5,866.00**	**2,899.45**	**5,886.52**	**0.00**	**(20.52)**	**(20.52)**
65YF10	Full Fringe Benefit Distr Expe	2,570.00	2,570.00	1,287.52	2,548.17	0.00	21.83	21.83
***Total: 65 - Fringe Benefits**		**2,570.00**	**2,570.00**	**1,287.52**	**2,548.17**	**0.00**	**21.83**	**21.83**
****Total Direct Cost Expenditures**		**8,436.00**	**8,436.00**	**4,186.97**	**8,434.69**	**0.00**	**1.31**	**1.31**
760300	F&A Expenditures	2,378.00	2,378.00	1,181.13	2,379.41	0.00	(1.41)	(1.41)
***Total: 76 - F&A and Internal Allocations**		**2,378.00**	**2,378.00**	**1,181.13**	**2,379.41**	**0.00**	**(1.41)**	**(1.41)**
****Total Indirect Cost Expenditures**		**2,378.00**	**2,378.00**	**1,181.13**	**2,379.41**	**0.00**	**(1.41)**	**(1.41)**
*****Total Expenditures**		**10,814.00**	**10,814.00**	**5,368.10**	**10,814.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,368.10	10,814.10	0.00	(10,814.10)	(10,814.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,368.10**	**10,814.10**	**0.00**	**(10,814.10)**	**(10,814.10)**
*****Total Revenue**		**0.00**	**0.00**	**5,368.10**	**10,814.10**	**0.00**	**(10,814.10)**	**(10,814.10)**

Grant 14U831 - Daphnia Comparative Resources
Fund 14U831 - Daphnia Comparative Resources

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	University Of Notre Dame		
Sponsor ID:	201666UNH	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	06/01/2010 - 05/31/2012		

Fund Information

Effective Date:	6/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,484.11	10,722.19	0.00	(10,722.19)	(10,722.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,616.00	23,616.00	0.00	0.00	0.00	23,616.00	23,616.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,532.31	0.00	(7,532.31)	(7,532.31)
613N30	Graduate Research Assistant	0.00	0.00	8,250.04	8,250.04	0.00	(8,250.04)	(8,250.04)
613NZ0	Grad Unallocated Budget (Bud Only)	36,080.00	36,080.00	0.00	0.00	0.00	36,080.00	36,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,770.00	9,770.00	0.00	0.00	0.00	9,770.00	9,770.00
***Total: 61 - Salaries and Wages**		**69,466.00**	**69,466.00**	**10,734.15**	**26,504.54**	**0.00**	**42,961.46**	**42,961.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	207.60	1,469.53	0.00	(1,469.53)	(1,469.53)
65YF10	Full Fringe Benefit Distr Expe	6,879.00	6,879.00	0.00	0.00	0.00	6,879.00	6,879.00
***Total: 65 - Fringe Benefits**		**6,879.00**	**6,879.00**	**207.60**	**1,469.53**	**0.00**	**5,409.47**	**5,409.47**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	15,396.00	15,396.00	0.00	0.00	0.00	15,396.00	15,396.00
711200	Research Supplies	0.00	0.00	0.00	546.25	0.00	(546.25)	(546.25)
Subtotal: Non-Travel Support		**15,396.00**	**15,396.00**	**0.00**	**546.25**	**0.00**	**14,849.75**	**14,849.75**
***Total: 71 - Support**		**16,396.00**	**16,396.00**	**0.00**	**546.25**	**0.00**	**15,849.75**	**15,849.75**
721100	Assistantships	20,403.00	20,403.00	0.00	0.00	0.00	20,403.00	20,403.00
***Total: 72 - Student and/or Participant Support**		**20,403.00**	**20,403.00**	**0.00**	**0.00**	**0.00**	**20,403.00**	**20,403.00**
****Total Direct Cost Expenditures**		**113,144.00**	**113,144.00**	**10,941.75**	**28,520.32**	**0.00**	**84,623.68**	**84,623.68**
760300	F&A Expenditures	42,923.00	42,923.00	5,033.22	12,995.73	0.00	29,927.27	29,927.27
***Total: 76 - F&A and Internal Allocations**		**42,923.00**	**42,923.00**	**5,033.22**	**12,995.73**	**0.00**	**29,927.27**	**29,927.27**
****Total Indirect Cost Expenditures**		**42,923.00**	**42,923.00**	**5,033.22**	**12,995.73**	**0.00**	**29,927.27**	**29,927.27**
*****Total Expenditures**		**156,067.00**	**156,067.00**	**15,974.97**	**41,516.05**	**0.00**	**114,550.95**	**114,550.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,974.97	41,516.05	0.00	(41,516.05)	(41,516.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,974.97**	**41,516.05**	**0.00**	**(41,516.05)**	**(41,516.05)**
*****Total Revenue**		**0.00**	**0.00**	**15,974.97**	**41,516.05**	**0.00**	**(41,516.05)**	**(41,516.05)**

Grant 14U834 - Soil C Storage and MGE
Fund 14U834 - Soil C Storage and MGE

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Pennsylvania State University		
Sponsor ID:	4130UNHDOE4157	CFDA #: 81.049	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/01/2010 - 11/30/2011		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,938.49	0.00	(8,938.49)	(8,938.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,534.00	8,534.00	0.00	0.00	0.00	8,534.00	8,534.00
615F10	PAT	0.00	0.00	(2,225.13)	34,874.08	0.00	(34,874.08)	(34,874.08)
615NZ0	PAT Unallocated Budget (Bud Only)	21,540.00	21,540.00	0.00	0.00	0.00	21,540.00	21,540.00
61CPHX	Part Time Hourly	0.00	0.00	(6,144.00)	11,167.00	0.00	(11,167.00)	(11,167.00)
61SNWS	College Work Study	0.00	0.00	0.00	735.26	0.00	(735.26)	(735.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**36,374.00**	**36,374.00**	**(8,369.13)**	**55,714.83**	**0.00**	**(19,340.83)**	**(19,340.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	634.63	0.00	(634.63)	(634.63)
65YF10	Full Fringe Benefit Distr Expe	10,457.00	10,457.00	(987.96)	15,484.10	0.00	(5,027.10)	(5,027.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(436.22)	792.87	0.00	(792.87)	(792.87)
***Total: 65 - Fringe Benefits**		**10,457.00**	**10,457.00**	**(1,424.18)**	**16,911.60**	**0.00**	**(6,454.60)**	**(6,454.60)**
710	Travel	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,804.74	0.00	(3,804.74)	(3,804.74)
710300	Conference Registration Fees	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
Subtotal: Travel		**2,479.00**	**2,479.00**	**0.00**	**4,869.74**	**0.00**	**(2,390.74)**	**(2,390.74)**
7112	Research Supplies	36,519.00	36,519.00	0.00	0.00	0.00	36,519.00	36,519.00
711200	Research Supplies	0.00	0.00	0.00	5,333.66	0.00	(5,333.66)	(5,333.66)
713005	Printing & Copying-Campus	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	155.64	0.00	(155.64)	(155.64)
714030	Postage-Express Mail	0.00	0.00	0.00	334.55	0.00	(334.55)	(334.55)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,467.70	0.00	(1,467.70)	(1,467.70)
717200	Other Professional Services-General	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
Subtotal: Non-Travel Support		**36,519.00**	**36,519.00**	**0.00**	**8,332.80**	**0.00**	**28,186.20**	**28,186.20**
***Total: 71 - Support**		**38,998.00**	**38,998.00**	**0.00**	**13,202.54**	**0.00**	**25,795.46**	**25,795.46**
****Total Direct Cost Expenditures**		**85,829.00**	**85,829.00**	**(9,793.31)**	**85,828.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	38,623.00	38,623.00	(4,407.01)	38,623.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**38,623.00**	**38,623.00**	**(4,407.01)**	**38,623.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**38,623.00**	**38,623.00**	**(4,407.01)**	**38,623.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**124,452.00**	**124,452.00**	**(14,200.32)**	**124,451.98**	**0.00**	**0.02**	**0.02**

Revenue

Grant 14U834 - Soil C Storage and MGE
Fund 14U834 - Soil C Storage and MGE

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Pennsylvania State University		
Sponsor ID:	4130UNHDOE4157	CFDA #: 81.049	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	04/01/2010 - 11/30/2011		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(14,200.32)	124,451.98	0.00	(124,451.98)	(124,451.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(14,200.32)**	**124,451.98**	**0.00**	**(124,451.98)**	**(124,451.98)**
*****Total Revenue**	**0.00**	**0.00**	**(14,200.32)**	**124,451.98**	**0.00**	**(124,451.98)**	**(124,451.98)**

Grant 14U845 - Biofuel-Whole Tree Harvest
Fund 14U845 - Biofuel-Whole Tree Harvest

Status: Closing - Pending Extension of Time
FMGR: Howard, Theodore E

Type: Grant

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	UMS813	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531200		Idc Waiver	NO

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,313.04	9,446.84	0.00	(9,446.84)	(9,446.84)
613NZ0	Grad Unallocated Budget (Bud Only)	7,436.00	7,436.00	0.00	0.00	0.00	7,436.00	7,436.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**12,236.00**	**12,236.00**	**4,313.04**	**12,846.84**	**0.00**	**(610.84)**	**(610.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	319.32	683.82	0.00	(683.82)	(683.82)
65YF10	Full Fringe Benefit Distr Expe	869.00	869.00	0.00	0.00	0.00	869.00	869.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	241.40	0.00	(241.40)	(241.40)
***Total: 65 - Fringe Benefits**		**869.00**	**869.00**	**319.32**	**925.22**	**0.00**	**(56.22)**	**(56.22)**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	409.80	0.00	(409.80)	(409.80)
710100	Out-of-State Travel	0.00	0.00	0.00	957.37	0.00	(957.37)	(957.37)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,097.64	3,068.24	0.00	(3,068.24)	(3,068.24)
Subtotal: Travel		**9,500.00**	**9,500.00**	**2,097.64**	**4,610.41**	**0.00**	**4,889.59**	**4,889.59**
7112	Research Supplies	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
711200	Research Supplies	0.00	0.00	1,289.81	2,073.20	0.00	(2,073.20)	(2,073.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	280.45	0.00	(280.45)	(280.45)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,859.00	0.00	(2,859.00)	(2,859.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
Subtotal: Non-Travel Support		**2,395.00**	**2,395.00**	**1,289.81**	**5,367.38**	**0.00**	**(2,972.38)**	**(2,972.38)**
***Total: 71 - Support**		**11,895.00**	**11,895.00**	**3,387.45**	**9,977.79**	**0.00**	**1,917.21**	**1,917.21**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**8,019.81**	**23,749.85**	**0.00**	**1,250.15**	**1,250.15**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**8,019.81**	**23,749.85**	**0.00**	**1,250.15**	**1,250.15**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,019.81	23,749.85	0.00	(23,749.85)	(23,749.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,019.81**	**23,749.85**	**0.00**	**(23,749.85)**	**(23,749.85)**
*****Total Revenue**		**0.00**	**0.00**	**8,019.81**	**23,749.85**	**0.00**	**(23,749.85)**	**(23,749.85)**

Grant 14U850 - Exploration Pacific Deep Reefs
Fund 14U850 - Exploration Pacific Deep Reefs

Status: Not Fully Executed
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Mississippi		Effective Date:	8/25/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NFE	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 12/01/2010		Rev Account:	531200				Idc Waiver	NO

Org UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,661.36	0.00	(25,661.36)	(25,661.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,697.00	25,697.00	0.00	0.00	0.00	25,697.00	25,697.00
***Total: 61 - Salaries and Wages**		**25,697.00**	**25,697.00**	**0.00**	**25,661.36**	**0.00**	**35.64**	**35.64**
65YF10	Full Fringe Benefit Distr Expe	11,358.00	11,358.00	0.00	11,393.63	0.00	(35.63)	(35.63)
***Total: 65 - Fringe Benefits**		**11,358.00**	**11,358.00**	**0.00**	**11,393.63**	**0.00**	**(35.63)**	**(35.63)**
7112	Research Supplies	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
711200	Research Supplies	0.00	0.00	0.00	449.25	0.00	(449.25)	(449.25)
717200	Other Professional Services-General	0.00	0.00	0.00	7,900.00	0.00	(7,900.00)	(7,900.00)
Subtotal: Non-Travel Support		**8,350.00**	**8,350.00**	**0.00**	**8,349.25**	**0.00**	**0.75**	**0.75**
***Total: 71 - Support**		**8,350.00**	**8,350.00**	**0.00**	**8,349.25**	**0.00**	**0.75**	**0.75**
****Total Direct Cost Expenditures**		**45,405.00**	**45,405.00**	**0.00**	**45,404.24**	**0.00**	**0.76**	**0.76**
760300	F&A Expenditures	11,806.00	11,806.00	0.00	11,805.12	0.00	0.88	0.88
***Total: 76 - F&A and Internal Allocations**		**11,806.00**	**11,806.00**	**0.00**	**11,805.12**	**0.00**	**0.88**	**0.88**
****Total Indirect Cost Expenditures**		**11,806.00**	**11,806.00**	**0.00**	**11,805.12**	**0.00**	**0.88**	**0.88**
*****Total Expenditures**		**57,211.00**	**57,211.00**	**0.00**	**57,209.36**	**0.00**	**1.64**	**1.64**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	57,209.36	0.00	(57,209.36)	(57,209.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,209.36**	**0.00**	**(57,209.36)**	**(57,209.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,209.36**	**0.00**	**(57,209.36)**	**(57,209.36)**

Grant 14U861 - Feeding Molasses to Dairy Cows
Fund 14U861 - Feeding Molasses to Dairy Cows

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Grant

PI:	Brito, Andre Fonseca De		
Sponsor:	University of Vermont		
Sponsor ID:	GNE10011	CFDA #: 10.215	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/01/2010 - 12/31/2011		

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAB - PI Alan L Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00
***Total: 61 - Salaries and Wages**		**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	256.00	0.00	0.00	0.00	0.00	256.00	0.00
***Total: 65 - Fringe Benefits**		**256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**256.00**	**0.00**
7112	Research Supplies	10,570.00	0.00	0.00	0.00	0.00	10,570.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,570.00**	**0.00**
***Total: 71 - Support**		**10,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,570.00**	**0.00**
****Total Direct Cost Expenditures**		**14,426.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,426.00**	**0.00**
*****Total Expenditures**		**14,426.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,426.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U861 - Feeding Molasses to Dairy Cows
Fund 14U861 - Feeding Molasses to Dairy Cows

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Grant

PI:	Brito, Andre Fonseca De		
Sponsor:	University of Vermont		
Sponsor ID:	GNE10011	CFDA #: 10.215	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	08/01/2010 - 12/31/2011		

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	766.13	1,241.76	0.00	(1,241.76)	(1,241.76)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,600.00**	**766.13**	**1,241.76**	**0.00**	**(1,241.76)**	**2,358.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	256.00	0.00	0.00	0.00	0.00	256.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.40	88.17	0.00	(88.17)	(88.17)
***Total: 65 - Fringe Benefits**		**0.00**	**256.00**	**54.40**	**88.17**	**0.00**	**(88.17)**	**167.83**
7112	Research Supplies	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
711200	Research Supplies	0.00	0.00	361.14	5,611.73	0.00	(5,611.73)	(5,611.73)
Subtotal: Non-Travel Support		**0.00**	**10,570.00**	**361.14**	**5,611.73**	**0.00**	**(5,611.73)**	**4,958.27**
***Total: 71 - Support**		**0.00**	**10,570.00**	**361.14**	**5,611.73**	**0.00**	**(5,611.73)**	**4,958.27**
****Total Direct Cost Expenditures**		**0.00**	**14,426.00**	**1,181.67**	**6,941.66**	**0.00**	**(6,941.66)**	**7,484.34**
*****Total Expenditures**		**0.00**	**14,426.00**	**1,181.67**	**6,941.66**	**0.00**	**(6,941.66)**	**7,484.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,181.67	6,941.66	0.00	(6,941.66)	(6,941.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,181.67**	**6,941.66**	**0.00**	**(6,941.66)**	**(6,941.66)**
*****Total Revenue**		**0.00**	**0.00**	**1,181.67**	**6,941.66**	**0.00**	**(6,941.66)**	**(6,941.66)**

Grant 14U865 - Carl Perkins FY 11 | Status: Active | Type: Contract
Fund 14U865 - Carl Perkins FY 11 | FMGR: Smick-Attisano, Regina A

PI:	Smick-Attisano, Regina A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CCSNH		Effective Date:	8/16/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/16/2010 - 08/15/2011		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,221.67	11,439.27	0.00	(11,439.27)	(11,439.27)
615NZ0	PAT Unallocated Budget (Bud Only)	11,873.00	11,873.00	0.00	0.00	0.00	11,873.00	11,873.00
***Total: 61 - Salaries and Wages**		**11,873.00**	**11,873.00**	**1,221.67**	**11,439.27**	**0.00**	**433.73**	**433.73**
65YF10	Full Fringe Benefit Distr Expe	5,271.00	5,271.00	544.46	5,081.09	0.00	189.91	189.91
***Total: 65 - Fringe Benefits**		**5,271.00**	**5,271.00**	**544.46**	**5,081.09**	**0.00**	**189.91**	**189.91**
710	Travel	476.00	476.00	0.00	0.00	0.00	476.00	476.00
Subtotal: Travel		**476.00**	**476.00**	**0.00**	**0.00**	**0.00**	**476.00**	**476.00**
711100	Supplies-General	0.00	0.00	0.00	833.00	0.00	(833.00)	(833.00)
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**833.00**	**0.00**	**767.00**	**767.00**
***Total: 71 - Support**		**2,076.00**	**2,076.00**	**0.00**	**833.00**	**0.00**	**1,243.00**	**1,243.00**
****Total Direct Cost Expenditures**		**19,220.00**	**19,220.00**	**1,766.13**	**17,353.36**	**0.00**	**1,866.64**	**1,866.64**
760300	F&A Expenditures	1,537.00	1,537.00	141.29	1,388.21	0.00	148.79	148.79
***Total: 76 - F&A and Internal Allocations**		**1,537.00**	**1,537.00**	**141.29**	**1,388.21**	**0.00**	**148.79**	**148.79**
****Total Indirect Cost Expenditures**		**1,537.00**	**1,537.00**	**141.29**	**1,388.21**	**0.00**	**148.79**	**148.79**
*****Total Expenditures**		**20,757.00**	**20,757.00**	**1,907.42**	**18,741.57**	**0.00**	**2,015.43**	**2,015.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,907.42	18,741.57	0.00	(18,741.57)	(18,741.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,907.42**	**18,741.57**	**0.00**	**(18,741.57)**	**(18,741.57)**
*****Total Revenue**		**0.00**	**0.00**	**1,907.42**	**18,741.57**	**0.00**	**(18,741.57)**	**(18,741.57)**

Grant 14U869 - INBRE
Fund 14U869 - INBRE

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	808	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	(19.75)	(19.75)	0.00	19.75	19.75
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(19.75)**	**(19.75)**	**0.00**	**19.75**	**19.75**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(19.75)**	**(19.75)**	**0.00**	**19.75**	**19.75**
*****Total Expenditures**		**0.00**	**0.00**	**(19.75)**	**(19.75)**	**0.00**	**19.75**	**19.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(19.75)	(19.75)	0.00	19.75	19.75
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(19.75)**	**(19.75)**	**0.00**	**19.75**	**19.75**
*****Total Revenue**		**0.00**	**0.00**	**(19.75)**	**(19.75)**	**0.00**	**19.75**	**19.75**

Grant 14U869 - INBRE
Fund 14U870 - Bioinformatics

Status: Closing - BSC/Dept Review
FMGR: Thomas, William K

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	808	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,065.63	15,614.35	0.00	(15,614.35)	(15,614.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,692.00	9,692.00	0.00	0.00	0.00	9,692.00	9,692.00
611Q90	Post Doc	37,485.00	37,485.00	4,551.72	16,689.64	0.00	20,795.36	20,795.36
613B90	Graduate Summer Appoint-Research	0.00	0.00	8,000.16	9,666.86	0.00	(9,666.86)	(9,666.86)
613N10	Graduate Assistant	0.00	0.00	0.00	170.10	0.00	(170.10)	(170.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,119.66	0.00	(10,119.66)	(10,119.66)
613N70	Graduate Fellow	0.00	0.00	0.00	3,578.50	0.00	(3,578.50)	(3,578.50)
61SNSH	Student Labor	0.00	0.00	2,682.00	2,682.00	0.00	(2,682.00)	(2,682.00)
***Total: 61 - Salaries and Wages**		**47,177.00**	**47,177.00**	**27,299.51**	**58,521.11**	**0.00**	**(11,344.11)**	**(11,344.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,454.01	1,824.31	0.00	(1,824.31)	(1,824.31)
65YF10	Full Fringe Benefit Distr Expe	11,559.00	11,559.00	1,346.55	4,866.55	0.00	6,692.45	6,692.45
***Total: 65 - Fringe Benefits**		**11,559.00**	**11,559.00**	**2,800.56**	**6,690.86**	**0.00**	**4,868.14**	**4,868.14**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,887.00	3,887.00	0.00	0.00	0.00	3,887.00	3,887.00
711200	Research Supplies	0.00	0.00	6,450.15	13,471.66	0.00	(13,471.66)	(13,471.66)
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Non-Travel Support		**3,887.00**	**3,887.00**	**6,450.15**	**14,667.66**	**0.00**	**(10,780.66)**	**(10,780.66)**
***Total: 71 - Support**		**4,387.00**	**4,387.00**	**6,450.15**	**14,667.66**	**0.00**	**(10,280.66)**	**(10,280.66)**
721155	Asstship-Tuition Waiver	0.00	0.00	2,901.50	2,901.50	0.00	(2,901.50)	(2,901.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**2,901.50**	**2,901.50**	**0.00**	**(2,901.50)**	**(2,901.50)**
740000	Cap Equipment	21,349.00	21,349.00	0.00	0.00	0.00	21,349.00	21,349.00
***Total: 74 - Capitalizable Plant and Equipment**		**21,349.00**	**21,349.00**	**0.00**	**0.00**	**0.00**	**21,349.00**	**21,349.00**
****Total Direct Cost Expenditures**		**84,472.00**	**84,472.00**	**39,451.72**	**82,781.13**	**0.00**	**1,690.87**	**1,690.87**
760300	F&A Expenditures	21,588.00	21,588.00	12,500.17	26,094.97	0.00	(4,506.97)	(4,506.97)
***Total: 76 - F&A and Internal Allocations**		**21,588.00**	**21,588.00**	**12,500.17**	**26,094.97**	**0.00**	**(4,506.97)**	**(4,506.97)**
****Total Indirect Cost Expenditures**		**21,588.00**	**21,588.00**	**12,500.17**	**26,094.97**	**0.00**	**(4,506.97)**	**(4,506.97)**
*****Total Expenditures**		**106,060.00**	**106,060.00**	**51,951.89**	**108,876.10**	**0.00**	**(2,816.10)**	**(2,816.10)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	51,951.89	108,876.10	0.00	(108,876.10)	(108,876.10)

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U869 - INBRE
Fund 14U870 - Bioinformatics

Status: Closing - BSC/Dept Review
FMGR: Thomas, William K

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	808	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**51,951.89**	**108,876.10**	**0.00**	**(108,876.10)**	**(108,876.10)**
*****Total Revenue**	**0.00**	**0.00**	**51,951.89**	**108,876.10**	**0.00**	**(108,876.10)**	**(108,876.10)**

Grant 14U869 - INBRE
Fund 14U872 - The Influence of BMI

Status: Closing - BSC/Dept Review
FMGR: Curran-Celentano, Joanne

Type: Contract

PI:	Nisbet, Jane A		
Sponsor:	Dartmouth College		
Sponsor ID:	808	CFDA #: 93.389	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,761.40	4,545.03	0.00	(4,545.03)	(4,545.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
615F10	PAT	0.00	0.00	1,623.87	2,874.15	0.00	(2,874.15)	(2,874.15)
615NZ0	PAT Unallocated Budget (Bud Only)	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	3,333.00
61CPHX	Part Time Hourly	0.00	0.00	313.60	313.60	0.00	(313.60)	(313.60)
61SNSH	Student Labor	0.00	0.00	343.92	343.92	0.00	(343.92)	(343.92)
61SNZ0	Student Labor Unallocated(Bud Only)	542.00	542.00	0.00	0.00	0.00	542.00	542.00
***Total: 61 - Salaries and Wages**		**8,420.00**	**8,420.00**	**6,042.79**	**8,076.70**	**0.00**	**343.30**	**343.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	280.84	336.48	0.00	(336.48)	(336.48)
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	721.63	1,276.75	0.00	(15.75)	(15.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.26	22.26	0.00	(22.26)	(22.26)
***Total: 65 - Fringe Benefits**		**1,261.00**	**1,261.00**	**1,024.73**	**1,635.49**	**0.00**	**(374.49)**	**(374.49)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	1,518.82	1,518.82	0.00	(1,518.82)	(1,518.82)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**1,518.82**	**1,518.82**	**0.00**	**(18.82)**	**(18.82)**
***Total: 71 - Support**		**1,750.00**	**1,750.00**	**1,518.82**	**1,518.82**	**0.00**	**231.18**	**231.18**
****Total Direct Cost Expenditures**		**11,431.00**	**11,431.00**	**8,586.34**	**11,231.01**	**0.00**	**199.99**	**199.99**
760300	F&A Expenditures	5,144.00	5,144.00	3,863.88	5,054.04	0.00	89.96	89.96
***Total: 76 - F&A and Internal Allocations**		**5,144.00**	**5,144.00**	**3,863.88**	**5,054.04**	**0.00**	**89.96**	**89.96**
****Total Indirect Cost Expenditures**		**5,144.00**	**5,144.00**	**3,863.88**	**5,054.04**	**0.00**	**89.96**	**89.96**
*****Total Expenditures**		**16,575.00**	**16,575.00**	**12,450.22**	**16,285.05**	**0.00**	**289.95**	**289.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,450.22	16,285.05	0.00	(16,285.05)	(16,285.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,450.22**	**16,285.05**	**0.00**	**(16,285.05)**	**(16,285.05)**
*****Total Revenue**		**0.00**	**0.00**	**12,450.22**	**16,285.05**	**0.00**	**(16,285.05)**	**(16,285.05)**

Grant 14U869 - INBRE
Fund 14U873 - Biological Clocks in Sea Slugs

Status: Closing - BSC/Dept Review
FMGR: Watson, Winsor H

Type: Contract

PI:	Nisbet, Jane A		
Sponsor:	Dartmouth College		
Sponsor ID:	808	CFDA #: 93.389	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,260.30	4,424.69	0.00	(4,424.69)	(4,424.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,424.00	4,424.00	0.00	0.00	0.00	4,424.00	4,424.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,890.00	2,890.00	0.00	(2,890.00)	(2,890.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,250.04	0.00	(8,250.04)	(8,250.04)
613NZ0	Grad Unallocated Budget (Bud Only)	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
61SNSH	Student Labor	0.00	0.00	1,826.00	2,544.27	0.00	(2,544.27)	(2,544.27)
61SNWS	College Work Study	0.00	0.00	1,039.13	2,463.59	0.00	(2,463.59)	(2,463.59)
61SNZ0	Student Labor Unallocated(Bud Only)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
***Total: 61 - Salaries and Wages**		**20,507.00**	**20,507.00**	**9,015.43**	**20,572.59**	**0.00**	**(65.59)**	**(65.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	436.68	519.35	0.00	(519.35)	(519.35)
65YF10	Full Fringe Benefit Distr Expe	870.00	870.00	0.00	0.00	0.00	870.00	870.00
***Total: 65 - Fringe Benefits**		**870.00**	**870.00**	**436.68**	**519.35**	**0.00**	**350.65**	**350.65**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	9.88	0.00	(9.88)	(9.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.71	0.00	(51.71)	(51.71)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**61.59**	**0.00**	**188.41**	**188.41**
7112	Research Supplies	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
711200	Research Supplies	0.00	0.00	6,422.66	11,589.90	0.00	(11,589.90)	(11,589.90)
714030	Postage-Express Mail	0.00	0.00	0.00	331.12	0.00	(331.12)	(331.12)
717200	Other Professional Services-General	0.00	0.00	674.30	5,566.55	0.00	(5,566.55)	(5,566.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.89	0.00	(149.89)	(149.89)
Subtotal: Non-Travel Support		**19,300.00**	**19,300.00**	**7,096.96**	**17,637.46**	**0.00**	**1,662.54**	**1,662.54**
***Total: 71 - Support**		**19,550.00**	**19,550.00**	**7,096.96**	**17,699.05**	**0.00**	**1,850.95**	**1,850.95**
740000	Cap Equipment	7,385.00	7,385.00	3,676.64	9,611.64	3,723.73	(5,950.37)	(5,950.37)
***Total: 74 - Capitalizable Plant and Equipment**		**7,385.00**	**7,385.00**	**3,676.64**	**9,611.64**	**3,723.73**	**(5,950.37)**	**(5,950.37)**
****Total Direct Cost Expenditures**		**48,312.00**	**48,312.00**	**20,225.71**	**48,402.63**	**3,723.73**	**(3,814.36)**	**(3,814.36)**
760300	F&A Expenditures	18,417.00	18,417.00	7,447.08	17,455.97	0.00	961.03	961.03
***Total: 76 - F&A and Internal Allocations**		**18,417.00**	**18,417.00**	**7,447.08**	**17,455.97**	**0.00**	**961.03**	**961.03**
****Total Indirect Cost Expenditures**		**18,417.00**	**18,417.00**	**7,447.08**	**17,455.97**	**0.00**	**961.03**	**961.03**
*****Total Expenditures**		**66,729.00**	**66,729.00**	**27,672.79**	**65,858.60**	**3,723.73**	**(2,853.33)**	**(2,853.33)**
Revenue								

Grant 14U869 - INBRE
Fund 14U873 - Biological Clocks in Sea Slugs

Status: Closing - BSC/Dept Review
FMGR: Watson, Winsor H

Type: Contract

PI:	Nisbet, Jane A		
Sponsor:	Dartmouth College		
Sponsor ID:	808	CFDA #: 93.389	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	27,672.79	65,858.60	0.00	(65,858.60)	(65,858.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,672.79**	**65,858.60**	**0.00**	**(65,858.60)**	**(65,858.60)**
*****Total Revenue**		**0.00**	**0.00**	**27,672.79**	**65,858.60**	**0.00**	**(65,858.60)**	**(65,858.60)**

Grant 14U874 - Arabidopsis 2010 Renewal
Fund 14U874 - Arabidopsis 2010 Renewal

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI:	Mathews, Dennis E		
Sponsor:	University of North Carolina		
Sponsor ID:	554962	CFDA #: 47.074	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	44,715.38	0.00	(44,715.38)	(44,715.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,581.00	42,581.00	0.00	0.00	0.00	42,581.00	42,581.00
***Total: 61 - Salaries and Wages**		**42,581.00**	**42,581.00**	**0.00**	**44,715.38**	**0.00**	**(2,134.38)**	**(2,134.38)**
65YF10	Full Fringe Benefit Distr Expe	18,267.00	18,267.00	0.00	19,853.64	0.00	(1,586.64)	(1,586.64)
***Total: 65 - Fringe Benefits**		**18,267.00**	**18,267.00**	**0.00**	**19,853.64**	**0.00**	**(1,586.64)**	**(1,586.64)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**67,848.00**	**67,848.00**	**0.00**	**64,569.02**	**0.00**	**3,278.98**	**3,278.98**
760300	F&A Expenditures	30,532.00	30,532.00	0.00	29,056.06	0.00	1,475.94	1,475.94
***Total: 76 - F&A and Internal Allocations**		**30,532.00**	**30,532.00**	**0.00**	**29,056.06**	**0.00**	**1,475.94**	**1,475.94**
****Total Indirect Cost Expenditures**		**30,532.00**	**30,532.00**	**0.00**	**29,056.06**	**0.00**	**1,475.94**	**1,475.94**
*****Total Expenditures**		**98,380.00**	**98,380.00**	**0.00**	**93,625.08**	**0.00**	**4,754.92**	**4,754.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	93,625.08	0.00	(93,625.08)	(93,625.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,625.08**	**0.00**	**(93,625.08)**	**(93,625.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,625.08**	**0.00**	**(93,625.08)**	**(93,625.08)**

Grant 14U884 - Woody Biofuel in Montana
Fund 14U884 - Woody Biofuel in Montana

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Salish Kootenai College		Effective Date:	8/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24319	CFDA #: 10.227	Term Date:		IDC Rate Code:	USDA09	28.21 %	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,292.00	16,292.00	0.00	0.00	0.00	16,292.00	16,292.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
***Total: 61 - Salaries and Wages**		**26,006.00**	**26,006.00**	**0.00**	**0.00**	**0.00**	**26,006.00**	**26,006.00**
65YF10	Full Fringe Benefit Distr Expe	5,568.00	5,568.00	0.00	0.00	0.00	5,568.00	5,568.00
***Total: 65 - Fringe Benefits**		**5,568.00**	**5,568.00**	**0.00**	**0.00**	**0.00**	**5,568.00**	**5,568.00**
710	Travel	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
Subtotal: Travel		**12,462.00**	**12,462.00**	**0.00**	**0.00**	**0.00**	**12,462.00**	**12,462.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**13,662.00**	**13,662.00**	**0.00**	**0.00**	**0.00**	**13,662.00**	**13,662.00**
****Total Direct Cost Expenditures**		**45,236.00**	**45,236.00**	**0.00**	**0.00**	**0.00**	**45,236.00**	**45,236.00**
760300	F&A Expenditures	12,759.00	12,759.00	0.00	0.00	0.00	12,759.00	12,759.00
***Total: 76 - F&A and Internal Allocations**		**12,759.00**	**12,759.00**	**0.00**	**0.00**	**0.00**	**12,759.00**	**12,759.00**
****Total Indirect Cost Expenditures**		**12,759.00**	**12,759.00**	**0.00**	**0.00**	**0.00**	**12,759.00**	**12,759.00**
*****Total Expenditures**		**57,995.00**	**57,995.00**	**0.00**	**0.00**	**0.00**	**57,995.00**	**57,995.00**

Grant 14U886 - Row-Crop in a Changing Climate
Fund 14U886 - Row-Crop in a Changing Climate

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Grant

PI:	Grandy, Andrew Stuart		
Sponsor:	Michigan State University		
Sponsor ID:	614264UNH	CFDA #: 10.310	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/01/2011 - 02/28/2014		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	25,001.00	25,001.00	12,260.54	12,260.54	0.00	12,740.46	12,740.46
***Total: 61 - Salaries and Wages**		**25,001.00**	**25,001.00**	**12,260.54**	**12,260.54**	**0.00**	**12,740.46**	**12,740.46**
65YF10	Full Fringe Benefit Distr Expe	7,214.00	7,214.00	3,582.40	3,582.40	0.00	3,631.60	3,631.60
***Total: 65 - Fringe Benefits**		**7,214.00**	**7,214.00**	**3,582.40**	**3,582.40**	**0.00**	**3,631.60**	**3,631.60**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	1,445.00	1,445.00	0.00	0.00	0.00	1,445.00	1,445.00
Subtotal: Non-Travel Support		**1,445.00**	**1,445.00**	**0.00**	**0.00**	**0.00**	**1,445.00**	**1,445.00**
***Total: 71 - Support**		**4,445.00**	**4,445.00**	**0.00**	**0.00**	**0.00**	**4,445.00**	**4,445.00**
****Total Direct Cost Expenditures**		**36,660.00**	**36,660.00**	**15,842.94**	**15,842.94**	**0.00**	**20,817.06**	**20,817.06**
760300	F&A Expenditures	10,340.00	10,340.00	4,468.55	4,468.55	0.00	5,871.45	5,871.45
***Total: 76 - F&A and Internal Allocations**		**10,340.00**	**10,340.00**	**4,468.55**	**4,468.55**	**0.00**	**5,871.45**	**5,871.45**
****Total Indirect Cost Expenditures**		**10,340.00**	**10,340.00**	**4,468.55**	**4,468.55**	**0.00**	**5,871.45**	**5,871.45**
*****Total Expenditures**		**47,000.00**	**47,000.00**	**20,311.49**	**20,311.49**	**0.00**	**26,688.51**	**26,688.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	20,311.49	20,311.49	0.00	(20,311.49)	(20,311.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,311.49**	**20,311.49**	**0.00**	**(20,311.49)**	**(20,311.49)**
*****Total Revenue**		**0.00**	**0.00**	**20,311.49**	**20,311.49**	**0.00**	**(20,311.49)**	**(20,311.49)**

Grant 14U895 - Neoplasia in the Northeast
Fund 14U895 - Neoplasia in the Northeast

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Walker, Charles W		
Sponsor:	West Chester University		
Sponsor ID:	NA10NMF4270215 11427	CFDA #: 11.427	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	05/01/2011 - 08/31/2012		

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	911.00	911.00	0.00	(911.00)	(911.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,051.00	9,051.00	0.00	0.00	0.00	9,051.00	9,051.00
***Total: 61 - Salaries and Wages**		**9,051.00**	**9,051.00**	**911.00**	**911.00**	**0.00**	**8,140.00**	**8,140.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	84.72	84.72	0.00	(84.72)	(84.72)
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	779.00	779.00
***Total: 65 - Fringe Benefits**		**779.00**	**779.00**	**84.72**	**84.72**	**0.00**	**694.28**	**694.28**
****Total Direct Cost Expenditures**		**9,830.00**	**9,830.00**	**995.72**	**995.72**	**0.00**	**8,834.28**	**8,834.28**
760300	F&A Expenditures	2,458.00	2,458.00	248.93	248.93	0.00	2,209.07	2,209.07
***Total: 76 - F&A and Internal Allocations**		**2,458.00**	**2,458.00**	**248.93**	**248.93**	**0.00**	**2,209.07**	**2,209.07**
****Total Indirect Cost Expenditures**		**2,458.00**	**2,458.00**	**248.93**	**248.93**	**0.00**	**2,209.07**	**2,209.07**
*****Total Expenditures**		**12,288.00**	**12,288.00**	**1,244.65**	**1,244.65**	**0.00**	**11,043.35**	**11,043.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,244.65	1,244.65	0.00	(1,244.65)	(1,244.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,244.65**	**1,244.65**	**0.00**	**(1,244.65)**	**(1,244.65)**
*****Total Revenue**		**0.00**	**0.00**	**1,244.65**	**1,244.65**	**0.00**	**(1,244.65)**	**(1,244.65)**

Grant 14U901 - Sustainable Forest Management
Fund 14U901 - Sustainable Forest Management

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI:	Asbjornsen, Heidi		
Sponsor:	Michigan Technological Univ		
Sponsor ID:	080645Z2	CFDA #: 98.012	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2012		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	33,934.00	33,934.00	0.00	0.00	0.00	33,934.00	33,934.00
***Total: 61 - Salaries and Wages**		**33,934.00**	**33,934.00**	**0.00**	**0.00**	**0.00**	**33,934.00**	**33,934.00**
65YF10	Full Fringe Benefit Distr Expe	321.00	321.00	0.00	0.00	0.00	321.00	321.00
***Total: 65 - Fringe Benefits**		**321.00**	**321.00**	**0.00**	**0.00**	**0.00**	**321.00**	**321.00**
710	Travel	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
710400	Student or Non-Emp Travel	0.00	0.00	470.38	470.38	0.00	(470.38)	(470.38)
Subtotal: Travel		**5,019.00**	**5,019.00**	**470.38**	**470.38**	**0.00**	**4,548.62**	**4,548.62**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
71C600	Insurance	0.00	0.00	1,741.32	1,741.32	0.00	(1,741.32)	(1,741.32)
Subtotal: Non-Travel Support		**2,635.00**	**2,635.00**	**1,741.32**	**1,741.32**	**0.00**	**893.68**	**893.68**
***Total: 71 - Support**		**7,654.00**	**7,654.00**	**2,211.70**	**2,211.70**	**0.00**	**5,442.30**	**5,442.30**
722200	Participant Support	6,637.00	6,637.00	5,945.00	5,945.00	0.00	692.00	692.00
***Total: 72 - Student and/or Participant Support**		**6,637.00**	**6,637.00**	**5,945.00**	**5,945.00**	**0.00**	**692.00**	**692.00**
****Total Direct Cost Expenditures**		**48,546.00**	**48,546.00**	**8,156.70**	**8,156.70**	**0.00**	**40,389.30**	**40,389.30**
760300	F&A Expenditures	10,897.00	10,897.00	2,120.74	2,120.74	0.00	8,776.26	8,776.26
***Total: 76 - F&A and Internal Allocations**		**10,897.00**	**10,897.00**	**2,120.74**	**2,120.74**	**0.00**	**8,776.26**	**8,776.26**
****Total Indirect Cost Expenditures**		**10,897.00**	**10,897.00**	**2,120.74**	**2,120.74**	**0.00**	**8,776.26**	**8,776.26**
*****Total Expenditures**		**59,443.00**	**59,443.00**	**10,277.44**	**10,277.44**	**0.00**	**49,165.56**	**49,165.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,277.44	10,277.44	0.00	(10,277.44)	(10,277.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,277.44**	**10,277.44**	**0.00**	**(10,277.44)**	**(10,277.44)**
*****Total Revenue**		**0.00**	**0.00**	**10,277.44**	**10,277.44**	**0.00**	**(10,277.44)**	**(10,277.44)**

Grant 14U901 - Sustainable Forest Management
Fund 15C763 - Sustainable Forest Management - CS

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI:	Asbjornsen, Heidi		
Sponsor:	Michigan Technological Univ		
Sponsor ID:	080645Z2	CFDA #: 98.012	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2012		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,486.00	5,486.00	0.00	0.00	0.00	5,486.00	5,486.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,930.00	8,930.00	0.00	0.00	0.00	8,930.00	8,930.00
***Total: 61 - Salaries and Wages**		**14,416.00**	**14,416.00**	**0.00**	**0.00**	**0.00**	**14,416.00**	**14,416.00**
65YF10	Full Fringe Benefit Distr Expe	3,083.00	3,083.00	0.00	0.00	0.00	3,083.00	3,083.00
***Total: 65 - Fringe Benefits**		**3,083.00**	**3,083.00**	**0.00**	**0.00**	**0.00**	**3,083.00**	**3,083.00**
722205	Participant Sup-Stipends	0.00	0.00	9,600.00	9,600.00	0.00	(9,600.00)	(9,600.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**9,600.00**	**9,600.00**	**0.00**	**(9,600.00)**	**(9,600.00)**
****Total Direct Cost Expenditures**		**17,499.00**	**17,499.00**	**9,600.00**	**9,600.00**	**0.00**	**7,899.00**	**7,899.00**
760300	F&A Expenditures	8,050.00	8,050.00	4,416.00	4,416.00	0.00	3,634.00	3,634.00
***Total: 76 - F&A and Internal Allocations**		**8,050.00**	**8,050.00**	**4,416.00**	**4,416.00**	**0.00**	**3,634.00**	**3,634.00**
****Total Indirect Cost Expenditures**		**8,050.00**	**8,050.00**	**4,416.00**	**4,416.00**	**0.00**	**3,634.00**	**3,634.00**
*****Total Expenditures**		**25,549.00**	**25,549.00**	**14,016.00**	**14,016.00**	**0.00**	**11,533.00**	**11,533.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,600.00	14,016.00	0.00	(14,016.00)	(14,016.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**9,600.00**	**14,016.00**	**0.00**	**(14,016.00)**	**(14,016.00)**
*****Total Revenue**		**0.00**	**0.00**	**9,600.00**	**14,016.00**	**0.00**	**(14,016.00)**	**(14,016.00)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBDHGC - Hubbard Center for Genomic Studies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(217.83)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(14,543.94)	(0.61)	0.00	0.61	0.61
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	(1,057.47)	735.63	0.00	(735.63)	(735.63)
615F10	PAT	0.00	1.65	(44,866.56)	(626.54)	0.00	626.54	628.19
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1.65**	**(60,685.80)**	**108.48**	**0.00**	**(108.48)**	**(106.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.68	(26,755.98)	(263.23)	0.00	263.23	263.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.68**	**(26,755.98)**	**(263.23)**	**0.00**	**263.23**	**263.91**
****Total Direct Cost Expenditures**		**0.00**	**2.33**	**(87,441.78)**	**(154.75)**	**0.00**	**154.75**	**157.08**
*****Total Expenditures**		**0.00**	**2.33**	**(87,441.78)**	**(154.75)**	**0.00**	**154.75**	**157.08**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Closing - Manual Process
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0 CFDA #: 66.607
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
710000	In-State Travel	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.85	0.00	(1,731.85)	(1,731.85)
Subtotal: Travel		**2,172.00**	**2,172.00**	**0.00**	**1,992.00**	**0.00**	**180.00**	**180.00**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	9,013.37	0.00	(9,013.37)	(9,013.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	93.95	0.00	(93.95)	(93.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
714030	Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71C600	Insurance	0.00	0.00	0.00	3,561.15	0.00	(3,561.15)	(3,561.15)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**12,871.92**	**0.00**	**128.08**	**128.08**
***Total: 71 - Support**		**15,172.00**	**15,172.00**	**0.00**	**14,863.92**	**0.00**	**308.08**	**308.08**
721100	Assistantships	17,478.00	17,478.00	0.00	0.00	0.00	17,478.00	17,478.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,188.00	0.00	(9,188.00)	(9,188.00)
***Total: 72 - Student and/or Participant Support**		**17,478.00**	**17,478.00**	**0.00**	**9,188.00**	**0.00**	**8,290.00**	**8,290.00**
Total Direct Cost Expenditures		**32,650.00**	**32,650.00**	**0.00**	**24,051.92**	**0.00**	**8,598.08**	**8,598.08**
***Total Expenditures**		**32,650.00**	**32,650.00**	**0.00**	**24,051.92**	**0.00**	**8,598.08**	**8,598.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,051.92	0.00	(24,051.92)	(24,051.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,051.92**	**0.00**	**(24,051.92)**	**(24,051.92)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**24,051.92**	**0.00**	**(24,051.92)**	**(24,051.92)**

Grant 166116 - NH EP Year 11 Admin
Fund 15C503 - Multispecies Restoration - CS

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 6/21/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,486.00	0.00	0.00	0.00	0.00	17,486.00	0.00
***Total: 61 - Salaries and Wages**		**17,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,486.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,245.00	0.00	0.00	0.00	0.00	7,245.00	0.00
***Total: 65 - Fringe Benefits**		**7,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,245.00**	**0.00**
7112	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**29,731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,731.00**	**0.00**
760300	F&A Expenditures	21,260.00	0.00	0.00	0.00	0.00	21,260.00	0.00
***Total: 76 - F&A and Internal Allocations**		**21,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,260.00**	**0.00**
****Total Indirect Cost Expenditures**		**21,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,260.00**	**0.00**
*****Total Expenditures**		**50,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,991.00**	**0.00**

Grant 166116 - NH EP Year 11 Admin
Fund 15C505 - Success of Invasive Specie

Status: Closing - Final Financial Rev
FMGR: Harris, Larry

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information
Effective Date: 1/11/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,315.00	0.00	0.00	0.00	0.00	6,315.00	0.00
***Total: 61 - Salaries and Wages**		**6,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,315.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	493.00	0.00	0.00	0.00	0.00	493.00	0.00
***Total: 65 - Fringe Benefits**		**493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493.00**	**0.00**
****Total Direct Cost Expenditures**		**6,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,808.00**	**0.00**
*****Total Expenditures**		**6,808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,808.00**	**0.00**

Grant 166116 - NH EP Year 11 Admin
Fund 166125 - Multispecies Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Hunter, Jennifer C
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171111 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2006 - 06/30/2010

Fund Information

Effective Date: 10/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,515.88	0.00	(9,515.88)	(9,515.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,366.00	22,366.00	0.00	0.00	0.00	22,366.00	22,366.00
615F10	PAT	0.00	0.00	0.00	7,252.58	0.00	(7,252.58)	(7,252.58)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,467.00	0.00	0.00	0.00	0.00	5,467.00
617F10	Operating Staff	0.00	0.00	0.00	12,014.39	0.00	(12,014.39)	(12,014.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,420.50	0.00	(1,420.50)	(1,420.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,711.00	1,711.00	0.00	0.00	0.00	1,711.00	1,711.00
***Total: 61 - Salaries and Wages**		**24,077.00**	**29,544.00**	**0.00**	**30,203.35**	**0.00**	**(6,126.35)**	**(659.35)**
65YF10	Full Fringe Benefit Distr Expe	9,303.00	11,544.00	0.00	11,983.13	0.00	(2,680.13)	(439.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
***Total: 65 - Fringe Benefits**		**9,303.00**	**11,544.00**	**0.00**	**12,101.03**	**0.00**	**(2,798.03)**	**(557.03)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**480.00**	**0.00**	**(80.00)**	**(80.00)**
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	0.00	0.00	0.00	5,194.37	0.00	(5,194.37)	(5,194.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	433.40	0.00	(433.40)	(433.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(9,250.00)	0.00	0.00	0.00	0.00	(9,250.00)
Subtotal: Non-Travel Support		**6,700.00**	**(2,550.00)**	**0.00**	**5,627.77**	**0.00**	**1,072.23**	**(8,177.77)**
***Total: 71 - Support**		**7,100.00**	**(2,150.00)**	**0.00**	**6,107.77**	**0.00**	**992.23**	**(8,257.77)**
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
***Total: 72 - Student and/or Participant Support**		**9,520.00**	**9,520.00**	**0.00**	**0.00**	**0.00**	**9,520.00**	**9,520.00**
****Total Direct Cost Expenditures**		**50,000.00**	**48,458.00**	**0.00**	**48,412.15**	**0.00**	**1,587.85**	**45.85**
760300	F&A Expenditures	10,000.00	9,638.00	0.00	9,682.49	0.00	317.51	(44.49)
***Total: 76 - F&A and Internal Allocations**		**10,000.00**	**9,638.00**	**0.00**	**9,682.49**	**0.00**	**317.51**	**(44.49)**
****Total Indirect Cost Expenditures**		**10,000.00**	**9,638.00**	**0.00**	**9,682.49**	**0.00**	**317.51**	**(44.49)**
*****Total Expenditures**		**60,000.00**	**58,096.00**	**0.00**	**58,094.64**	**0.00**	**1,905.36**	**1.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,094.64	0.00	(58,094.64)	(58,094.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,094.64**	**0.00**	**(58,094.64)**	**(58,094.64)**

Grant 166116 - NH EP Year 11 Admin
Fund 166125 - Multispecies Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**58,094.64**	**0.00**	**(58,094.64)**	**(58,094.64)**

Grant 166116 - NH EP Year 11 Admin
Fund 166127 - Success of Invasive Species

Status: Closing - Final Financial Rev
FMGR: Harris, Larry

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.20	0.00	(17.20)	(17.20)
61SNSH	Student Labor	0.00	0.00	0.00	5,535.18	0.00	(5,535.18)	(5,535.18)
61SNZ0	Student Labor Unallocated(Bud Only)	5,536.00	5,536.00	0.00	0.00	0.00	5,536.00	5,536.00
***Total: 61 - Salaries and Wages**		**5,536.00**	**5,536.00**	**0.00**	**5,552.38**	**0.00**	**(16.38)**	**(16.38)**
710100	Out-of-State Travel	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**353.96**	**0.00**	**(353.96)**	**(353.96)**
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	1,573.71	0.00	(1,573.71)	(1,573.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	457.92	0.00	(457.92)	(457.92)
Subtotal: Non-Travel Support		**2,400.00**	**2,400.00**	**0.00**	**2,031.63**	**0.00**	**368.37**	**368.37**
***Total: 71 - Support**		**2,400.00**	**2,400.00**	**0.00**	**2,385.59**	**0.00**	**14.41**	**14.41**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**0.00**	**7,937.97**	**0.00**	**(1.97)**	**(1.97)**
760300	F&A Expenditures	2,064.00	2,064.00	0.00	2,063.87	0.00	0.13	0.13
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,063.87**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,063.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,001.84**	**0.00**	**(1.84)**	**(1.84)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,001.84	0.00	(10,001.84)	(10,001.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,001.84**	**0.00**	**(10,001.84)**	**(10,001.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,001.84**	**0.00**	**(10,001.84)**	**(10,001.84)**

Grant 166116 - NH EP Year 11 Admin
Fund 166132 - Hampton-Seabrook Restoration

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,755.00	1,755.00	0.00	0.00	0.00	1,755.00	1,755.00
711200	Research Supplies	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	333.33	0.00	(333.33)	(333.33)
Subtotal: Non-Travel Support		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
***Total: 71 - Support**		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
****Total Direct Cost Expenditures**		**1,755.00**	**1,755.00**	**0.00**	**1,588.33**	**0.00**	**166.67**	**166.67**
760300	F&A Expenditures	151.00	151.00	0.00	317.67	0.00	(166.67)	(166.67)
***Total: 76 - F&A and Internal Allocations**		**151.00**	**151.00**	**0.00**	**317.67**	**0.00**	**(166.67)**	**(166.67)**
****Total Indirect Cost Expenditures**		**151.00**	**151.00**	**0.00**	**317.67**	**0.00**	**(166.67)**	**(166.67)**
*****Total Expenditures**		**1,906.00**	**1,906.00**	**0.00**	**1,906.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,906.00	0.00	(1,906.00)	(1,906.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,906.00**	**0.00**	**(1,906.00)**	**(1,906.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,906.00**	**0.00**	**(1,906.00)**	**(1,906.00)**

Grant 166136 - Administrative
Fund 15C551 - Estuarine Monitoring - S.Jones - CS

Status: Closing - BSC/Dept Review
FMGR: Jones, Stephen H

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2011		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166136 - Administrative
Fund 15C552 - Estuarine Monitoring - F.Short - CS

Status: Closing - BSC/Dept Review
FMGR: Short, Frederick T

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,162.00	4,162.00	0.00	0.00	0.00	4,162.00	4,162.00
***Total: 61 - Salaries and Wages**		**4,162.00**	**4,162.00**	**0.00**	**0.00**	**0.00**	**4,162.00**	**4,162.00**
65YF10	Full Fringe Benefit Distr Expe	1,844.00	1,844.00	0.00	0.00	0.00	1,844.00	1,844.00
***Total: 65 - Fringe Benefits**		**1,844.00**	**1,844.00**	**0.00**	**0.00**	**0.00**	**1,844.00**	**1,844.00**
****Total Direct Cost Expenditures**		**6,006.00**	**6,006.00**	**0.00**	**0.00**	**0.00**	**6,006.00**	**6,006.00**
760300	F&A Expenditures	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
***Total: 76 - F&A and Internal Allocations**		**2,703.00**	**2,703.00**	**0.00**	**0.00**	**0.00**	**2,703.00**	**2,703.00**
****Total Indirect Cost Expenditures**		**2,703.00**	**2,703.00**	**0.00**	**0.00**	**0.00**	**2,703.00**	**2,703.00**
*****Total Expenditures**		**8,709.00**	**8,709.00**	**0.00**	**0.00**	**0.00**	**8,709.00**	**8,709.00**

Grant 166136 - Administrative
Fund 166141 - Tributary Sampling

Status: Closing - BSC/Dept Review
FMGR: McDowell, William H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,774.18	0.00	(1,774.18)	(1,774.18)
615NZ0	PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**1,750.00**	**1,750.00**	**0.00**	**1,774.18**	**0.00**	**(24.18)**	**(24.18)**
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	725.30	0.00	24.70	24.70
***Total: 65 - Fringe Benefits**		**750.00**	**750.00**	**0.00**	**725.30**	**0.00**	**24.70**	**24.70**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,499.48**	**0.00**	**0.52**	**0.52**
760300	F&A Expenditures	500.00	500.00	0.00	499.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**500.00**	**500.00**	**0.00**	**499.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**500.00**	**500.00**	**0.00**	**499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,999.41**	**0.00**	**0.59**	**0.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,999.41**	**0.00**	**(2,999.41)**	**(2,999.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,999.41**	**0.00**	**(2,999.41)**	**(2,999.41)**

Grant 166136 - Administrative
Fund 166143 - Estuarine Monitoring - S.Jones

Status: Closing - BSC/Dept Review
FMGR: Jones, Stephen H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,157.00	0.00	(5,157.00)	(5,157.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 61 - Salaries and Wages**		**3,404.00**	**3,404.00**	**0.00**	**8,685.00**	**0.00**	**(5,281.00)**	**(5,281.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	1,036.00	1,036.00	0.00	0.00	0.00	1,036.00	1,036.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.87	0.00	(292.87)	(292.87)
***Total: 65 - Fringe Benefits**		**1,036.00**	**1,036.00**	**0.00**	**294.93**	**0.00**	**741.07**	**741.07**
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
711200	Research Supplies	0.00	0.00	0.00	1,720.07	0.00	(1,720.07)	(1,720.07)
717000	Consulting-General	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
Subtotal: Non-Travel Support		**6,260.00**	**6,260.00**	**0.00**	**1,720.07**	**0.00**	**4,539.93**	**4,539.93**
***Total: 71 - Support**		**6,260.00**	**6,260.00**	**0.00**	**1,720.07**	**0.00**	**4,539.93**	**4,539.93**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,140.00	2,140.00	0.00	2,139.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,140.00**	**2,140.00**	**0.00**	**2,139.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,140.00**	**2,140.00**	**0.00**	**2,139.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**12,840.00**	**12,840.00**	**0.00**	**12,839.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,839.99	0.00	(12,839.99)	(12,839.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,839.99**	**0.00**	**(12,839.99)**	**(12,839.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,839.99**	**0.00**	**(12,839.99)**	**(12,839.99)**

Grant 166136 - Administrative
Fund 166144 - Estuarine Monitoring - F.Short

Status: Closing - BSC/Dept Review
FMGR: Short, Frederick T

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,509.60	0.00	(6,509.60)	(6,509.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,352.00	6,352.00	0.00	0.00	0.00	6,352.00	6,352.00
***Total: 61 - Salaries and Wages**		**6,352.00**	**6,352.00**	**0.00**	**6,509.60**	**0.00**	**(157.60)**	**(157.60)**
65YF10	Full Fringe Benefit Distr Expe	2,814.00	2,814.00	0.00	2,655.60	0.00	158.40	158.40
***Total: 65 - Fringe Benefits**		**2,814.00**	**2,814.00**	**0.00**	**2,655.60**	**0.00**	**158.40**	**158.40**
****Total Direct Cost Expenditures**		**9,166.00**	**9,166.00**	**0.00**	**9,165.20**	**0.00**	**0.80**	**0.80**
760300	F&A Expenditures	1,834.00	1,834.00	0.00	1,833.04	0.00	0.96	0.96
***Total: 76 - F&A and Internal Allocations**		**1,834.00**	**1,834.00**	**0.00**	**1,833.04**	**0.00**	**0.96**	**0.96**
****Total Indirect Cost Expenditures**		**1,834.00**	**1,834.00**	**0.00**	**1,833.04**	**0.00**	**0.96**	**0.96**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,998.24**	**0.00**	**1.76**	**1.76**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,998.24	0.00	(10,998.24)	(10,998.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,998.24**	**0.00**	**(10,998.24)**	**(10,998.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,998.24**	**0.00**	**(10,998.24)**	**(10,998.24)**

Grant 166136 - Administrative
Fund 166146 - Oyster Bed Mapping '08

Status: Closing - BSC/Dept Review
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,507.00	0.00	(4,507.00)	(4,507.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,507.00	4,507.00	0.00	0.00	0.00	4,507.00	4,507.00
***Total: 61 - Salaries and Wages**		**4,507.00**	**4,507.00**	**0.00**	**4,507.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,848.00	1,848.00	0.00	1,838.85	0.00	9.15	9.15
***Total: 65 - Fringe Benefits**		**1,848.00**	**1,848.00**	**0.00**	**1,838.85**	**0.00**	**9.15**	**9.15**
7112	Research Supplies	312.00	312.00	0.00	0.00	0.00	312.00	312.00
711200	Research Supplies	0.00	0.00	0.00	320.81	0.00	(320.81)	(320.81)
Subtotal: Non-Travel Support		**312.00**	**312.00**	**0.00**	**320.81**	**0.00**	**(8.81)**	**(8.81)**
***Total: 71 - Support**		**312.00**	**312.00**	**0.00**	**320.81**	**0.00**	**(8.81)**	**(8.81)**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**0.00**	**6,666.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.34	0.00	(0.34)	(0.34)
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**0.00**	**1,333.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**0.00**	**1,333.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Closing - BSC/Dept Review Type: Grant
Fund 15C628 - National Coastal Assessment 09 - CS FMGR: Jones, Stephen H

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 06/30/2011

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total: 61 - Salaries and Wages**		**3,474.00**	**3,474.00**	**0.00**	**0.00**	**0.00**	**3,474.00**	**3,474.00**
65YF10	Full Fringe Benefit Distr Expe	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
***Total: 65 - Fringe Benefits**		**1,522.00**	**1,522.00**	**0.00**	**0.00**	**0.00**	**1,522.00**	**1,522.00**
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support		**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**
***Total: 71 - Support**		**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**
****Total Direct Cost Expenditures**		**5,521.00**	**5,521.00**	**0.00**	**0.00**	**0.00**	**5,521.00**	**5,521.00**
760300	F&A Expenditures	2,484.00	2,484.00	0.00	0.00	0.00	2,484.00	2,484.00
***Total: 76 - F&A and Internal Allocations**		**2,484.00**	**2,484.00**	**0.00**	**0.00**	**0.00**	**2,484.00**	**2,484.00**
****Total Indirect Cost Expenditures**		**2,484.00**	**2,484.00**	**0.00**	**0.00**	**0.00**	**2,484.00**	**2,484.00**
*****Total Expenditures**		**8,005.00**	**8,005.00**	**0.00**	**0.00**	**0.00**	**8,005.00**	**8,005.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Closing - BSC/Dept Review Type: Grant
Fund 15C631 - 2009 Prep Estuarine Monitoring - CS FMGR: Short, Frederick T

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,366.00	4,366.00	0.00	0.00	0.00	4,366.00	4,366.00
***Total: 61 - Salaries and Wages**	**4,366.00**	**4,366.00**	**0.00**	**0.00**	**0.00**	**4,366.00**	**4,366.00**
65YF10 Full Fringe Benefit Distr Expe	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	1,913.00
***Total: 65 - Fringe Benefits**	**1,913.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**1,913.00**	**1,913.00**
****Total Direct Cost Expenditures**	**6,279.00**	**6,279.00**	**0.00**	**0.00**	**0.00**	**6,279.00**	**6,279.00**
760300 F&A Expenditures	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
***Total: 76 - F&A and Internal Allocations**	**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**2,825.00**
****Total Indirect Cost Expenditures**	**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**2,825.00**
*****Total Expenditures**	**9,104.00**	**9,104.00**	**0.00**	**0.00**	**0.00**	**9,104.00**	**9,104.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 15C681 - Oyster Reef Restoration - CS | FMGR: Grizzle, Raymond Edward

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 06/30/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,686.00	3,686.00	0.00	0.00	0.00	3,686.00	3,686.00
***Total: 61 - Salaries and Wages**		**3,686.00**	**3,686.00**	**0.00**	**0.00**	**0.00**	**3,686.00**	**3,686.00**
65YF10	Full Fringe Benefit Distr Expe	314.00	314.00	0.00	0.00	0.00	314.00	314.00
***Total: 65 - Fringe Benefits**		**314.00**	**314.00**	**0.00**	**0.00**	**0.00**	**314.00**	**314.00**
716125	Rentals-Vehicles incl Marine	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
***Total: 71 - Support**		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
****Total Direct Cost Expenditures**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
760300	F&A Expenditures	5,113.00	5,113.00	0.00	0.00	0.00	5,113.00	5,113.00
***Total: 76 - F&A and Internal Allocations**		**5,113.00**	**5,113.00**	**0.00**	**0.00**	**0.00**	**5,113.00**	**5,113.00**
****Total Indirect Cost Expenditures**		**5,113.00**	**5,113.00**	**0.00**	**0.00**	**0.00**	**5,113.00**	**5,113.00**
*****Total Expenditures**		**12,913.00**	**12,913.00**	**0.00**	**0.00**	**0.00**	**12,913.00**	**12,913.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 166157 - NHEP Sampling 2009 | FMGR: McDowell, William H

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,740.69	0.00	(1,740.69)	(1,740.69)
615NZ0	PAT Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
***Total: 61 - Salaries and Wages**		**1,845.00**	**1,845.00**	**0.00**	**1,740.69**	**0.00**	**104.31**	**104.31**
65YF10	Full Fringe Benefit Distr Expe	780.00	780.00	0.00	728.75	0.00	51.25	51.25
***Total: 65 - Fringe Benefits**		**780.00**	**780.00**	**0.00**	**728.75**	**0.00**	**51.25**	**51.25**
710	Travel	351.00	351.00	0.00	0.00	0.00	351.00	351.00
710000	In-State Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
710100	Out-of-State Travel	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
Subtotal: Travel		**351.00**	**351.00**	**0.00**	**193.05**	**0.00**	**157.95**	**157.95**
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	239.10	0.00	(239.10)	(239.10)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**313.60**	**0.00**	**(313.60)**	**(313.60)**
***Total: 71 - Support**		**351.00**	**351.00**	**0.00**	**506.65**	**0.00**	**(155.65)**	**(155.65)**
****Total Direct Cost Expenditures**		**2,976.00**	**2,976.00**	**0.00**	**2,976.09**	**0.00**	**(0.09)**	**(0.09)**
760300	F&A Expenditures	595.00	595.00	0.00	595.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**595.00**	**595.00**	**0.00**	**595.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**595.00**	**595.00**	**0.00**	**595.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**3,571.00**	**3,571.00**	**0.00**	**3,571.23**	**0.00**	**(0.23)**	**(0.23)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,571.23	0.00	(3,571.23)	(3,571.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,571.23**	**0.00**	**(3,571.23)**	**(3,571.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,571.23**	**0.00**	**(3,571.23)**	**(3,571.23)**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 166164 - National Coastal Assessment 09 | FMGR: Jones, Stephen H

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	654.12	0.00	(654.12)	(654.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,737.84	0.00	(5,737.84)	(5,737.84)
***Total: 61 - Salaries and Wages**		**6,400.00**	**6,400.00**	**0.00**	**6,391.96**	**0.00**	**8.04**	**8.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.95	0.00	(54.95)	(54.95)
65YF10	Full Fringe Benefit Distr Expe	557.00	557.00	0.00	0.00	0.00	557.00	557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.97	0.00	(481.97)	(481.97)
***Total: 65 - Fringe Benefits**		**557.00**	**557.00**	**0.00**	**536.92**	**0.00**	**20.08**	**20.08**
7112	Research Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
711200	Research Supplies	0.00	0.00	0.00	1,347.07	0.00	(1,347.07)	(1,347.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	37.95	0.00	(37.95)	(37.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.10	0.00	(111.10)	(111.10)
Subtotal: Non-Travel Support		**1,468.00**	**1,468.00**	**0.00**	**1,496.12**	**0.00**	**(28.12)**	**(28.12)**
***Total: 71 - Support**		**1,468.00**	**1,468.00**	**0.00**	**1,496.12**	**0.00**	**(28.12)**	**(28.12)**
****Total Direct Cost Expenditures**		**8,425.00**	**8,425.00**	**0.00**	**8,425.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,685.00	1,685.00	0.00	1,685.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**1,685.00**	**1,685.00**	**0.00**	**1,685.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**1,685.00**	**1,685.00**	**0.00**	**1,685.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**10,110.00**	**10,110.00**	**0.00**	**10,110.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,110.01	0.00	(10,110.01)	(10,110.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,110.01**	**0.00**	**(10,110.01)**	**(10,110.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,110.01**	**0.00**	**(10,110.01)**	**(10,110.01)**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 166166 - 2009 Prep Estuarine Monitoring | FMGR: Jones, Stephen H

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,315.97	0.00	(4,315.97)	(4,315.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,257.00	3,257.00	0.00	0.00	0.00	3,257.00	3,257.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,749.88	0.00	(1,749.88)	(1,749.88)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	981.05	0.00	0.00	0.00	0.00	981.05
***Total: 61 - Salaries and Wages**		**3,257.00**	**4,238.05**	**0.00**	**6,065.85**	**0.00**	**(2,808.85)**	**(1,827.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	362.54	0.00	(362.54)	(362.54)
65YF10	Full Fringe Benefit Distr Expe	1,426.00	444.95	0.00	0.00	0.00	1,426.00	444.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.99	0.00	(146.99)	(146.99)
***Total: 65 - Fringe Benefits**		**1,426.00**	**444.95**	**0.00**	**509.53**	**0.00**	**916.47**	**(64.58)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,429.39	0.00	(1,429.39)	(1,429.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	22.55	0.00	(22.55)	(22.55)
717000	Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,156.00	0.00	(3,156.00)	(3,156.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**4,607.94**	**0.00**	**1,892.06**	**1,892.06**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**4,607.94**	**0.00**	**1,892.06**	**1,892.06**
****Total Direct Cost Expenditures**		**11,183.00**	**11,183.00**	**0.00**	**11,183.32**	**0.00**	**(0.32)**	**(0.32)**
760300	F&A Expenditures	2,237.00	2,237.00	0.00	2,236.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**2,237.00**	**2,237.00**	**0.00**	**2,236.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**2,237.00**	**2,237.00**	**0.00**	**2,236.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**13,420.00**	**13,420.00**	**0.00**	**13,419.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,419.99	0.00	(13,419.99)	(13,419.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,419.99**	**0.00**	**(13,419.99)**	**(13,419.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,419.99**	**0.00**	**(13,419.99)**	**(13,419.99)**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Closing - BSC/Dept Review Type: Grant
Fund 166167 - 2009 Prep Estuarine Monitoring FMGR: Short, Frederick T

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,739.23	0.00	(6,739.23)	(6,739.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,665.00	6,665.00	0.00	0.00	0.00	6,665.00	6,665.00
***Total: 61 - Salaries and Wages**		**6,665.00**	**6,665.00**	**0.00**	**6,739.23**	**0.00**	**(74.23)**	**(74.23)**
65YF10	Full Fringe Benefit Distr Expe	2,919.00	2,919.00	0.00	2,843.88	0.00	75.12	75.12
***Total: 65 - Fringe Benefits**		**2,919.00**	**2,919.00**	**0.00**	**2,843.88**	**0.00**	**75.12**	**75.12**
****Total Direct Cost Expenditures**		**9,584.00**	**9,584.00**	**0.00**	**9,583.11**	**0.00**	**0.89**	**0.89**
760300	F&A Expenditures	1,916.00	1,916.00	0.00	1,916.66	0.00	(0.66)	(0.66)
***Total: 76 - F&A and Internal Allocations**		**1,916.00**	**1,916.00**	**0.00**	**1,916.66**	**0.00**	**(0.66)**	**(0.66)**
****Total Indirect Cost Expenditures**		**1,916.00**	**1,916.00**	**0.00**	**1,916.66**	**0.00**	**(0.66)**	**(0.66)**
*****Total Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**11,499.77**	**0.00**	**0.23**	**0.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,499.77	0.00	(11,499.77)	(11,499.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,499.77**	**0.00**	**(11,499.77)**	**(11,499.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,499.77**	**0.00**	**(11,499.77)**	**(11,499.77)**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 166176 - Oyster Reef Restoration | FMGR: Grizzle, Raymond Edward

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,799.74	0.00	(8,799.74)	(8,799.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
615F10	PAT	0.00	0.00	671.33	3,993.01	0.00	(3,993.01)	(3,993.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	693.50	0.00	(693.50)	(693.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**15,620.00**	**15,620.00**	**671.33**	**13,486.25**	**0.00**	**2,133.75**	**2,133.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	624.78	0.00	(624.78)	(624.78)
65YF10	Full Fringe Benefit Distr Expe	1,422.00	1,422.00	299.20	1,774.07	0.00	(352.07)	(352.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.25	0.00	(58.25)	(58.25)
***Total: 65 - Fringe Benefits**		**1,422.00**	**1,422.00**	**299.20**	**2,457.10**	**0.00**	**(1,035.10)**	**(1,035.10)**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
711200	Research Supplies	0.00	0.00	0.00	2,754.81	0.00	(2,754.81)	(2,754.81)
716125	Rentals-Vehicles incl Marine	375.00	375.00	0.00	307.00	0.00	68.00	68.00
Subtotal: Non-Travel Support		**2,475.00**	**2,475.00**	**0.00**	**3,061.81**	**0.00**	**(586.81)**	**(586.81)**
***Total: 71 - Support**		**2,625.00**	**2,625.00**	**0.00**	**3,061.81**	**0.00**	**(436.81)**	**(436.81)**
****Total Direct Cost Expenditures**		**19,667.00**	**19,667.00**	**970.53**	**19,005.16**	**0.00**	**661.84**	**661.84**
760300	F&A Expenditures	3,933.00	3,933.00	194.10	3,800.99	0.00	132.01	132.01
***Total: 76 - F&A and Internal Allocations**		**3,933.00**	**3,933.00**	**194.10**	**3,800.99**	**0.00**	**132.01**	**132.01**
****Total Indirect Cost Expenditures**		**3,933.00**	**3,933.00**	**194.10**	**3,800.99**	**0.00**	**132.01**	**132.01**
*****Total Expenditures**		**23,600.00**	**23,600.00**	**1,164.63**	**22,806.15**	**0.00**	**793.85**	**793.85**
Revenue								
530000	Federal Programs	0.00	0.00	1,164.63	22,806.15	0.00	(22,806.15)	(22,806.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,164.63**	**22,806.15**	**0.00**	**(22,806.15)**	**(22,806.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,164.63**	**22,806.15**	**0.00**	**(22,806.15)**	**(22,806.15)**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 166177 - Quantifying Bioextraction | FMGR: Grizzle, Raymond Edward

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,858.58	0.00	(6,858.58)	(6,858.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,983.00	4,983.00	0.00	0.00	0.00	4,983.00	4,983.00
615F10	PAT	0.00	0.00	0.00	3,144.07	0.00	(3,144.07)	(3,144.07)
61SNZ0	Student Labor Unallocated(Bud Only)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
***Total: 61 - Salaries and Wages**		**8,840.00**	**8,840.00**	**0.00**	**10,002.65**	**0.00**	**(1,162.65)**	**(1,162.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	486.97	0.00	(486.97)	(486.97)
65YF10	Full Fringe Benefit Distr Expe	2,760.00	2,760.00	0.00	1,395.97	0.00	1,364.03	1,364.03
***Total: 65 - Fringe Benefits**		**2,760.00**	**2,760.00**	**0.00**	**1,882.94**	**0.00**	**877.06**	**877.06**
7112	Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
711200	Research Supplies	0.00	0.00	0.00	1,646.79	0.00	(1,646.79)	(1,646.79)
714030	Postage-Express Mail	0.00	0.00	0.00	67.56	0.00	(67.56)	(67.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**2,300.00**	**2,300.00**	**0.00**	**2,014.35**	**0.00**	**285.65**	**285.65**
***Total: 71 - Support**		**2,300.00**	**2,300.00**	**0.00**	**2,014.35**	**0.00**	**285.65**	**285.65**
****Total Direct Cost Expenditures**		**13,900.00**	**13,900.00**	**0.00**	**13,899.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	2,780.00	2,780.00	0.00	2,779.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,780.00**	**2,780.00**	**0.00**	**2,779.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,780.00**	**2,780.00**	**0.00**	**2,779.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**16,680.00**	**16,680.00**	**0.00**	**16,679.93**	**0.00**	**0.07**	**0.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,679.93	0.00	(16,679.93)	(16,679.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,679.93**	**0.00**	**(16,679.93)**	**(16,679.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,679.93**	**0.00**	**(16,679.93)**	**(16,679.93)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166175 - 2010 Tidal Tributary Sampling

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,957.36	0.00	(1,957.36)	(1,957.36)
615NZ0	PAT Unallocated Budget (Bud Only)	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
***Total: 61 - Salaries and Wages**		**1,981.00**	**1,981.00**	**0.00**	**1,957.36**	**0.00**	**23.64**	**23.64**
65YF10	Full Fringe Benefit Distr Expe	846.00	846.00	0.00	868.91	0.00	(22.91)	(22.91)
***Total: 65 - Fringe Benefits**		**846.00**	**846.00**	**0.00**	**868.91**	**0.00**	**(22.91)**	**(22.91)**
710	Travel	325.00	325.00	0.00	0.00	0.00	325.00	325.00
Subtotal: Travel		**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**
***Total: 71 - Support**		**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**
****Total Direct Cost Expenditures**		**3,152.00**	**3,152.00**	**0.00**	**2,826.27**	**0.00**	**325.73**	**325.73**
760300	F&A Expenditures	630.00	630.00	0.00	565.31	0.00	64.69	64.69
***Total: 76 - F&A and Internal Allocations**		**630.00**	**630.00**	**0.00**	**565.31**	**0.00**	**64.69**	**64.69**
****Total Indirect Cost Expenditures**		**630.00**	**630.00**	**0.00**	**565.31**	**0.00**	**64.69**	**64.69**
*****Total Expenditures**		**3,782.00**	**3,782.00**	**0.00**	**3,391.58**	**0.00**	**390.42**	**390.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,391.58	0.00	(3,391.58)	(3,391.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,391.58**	**0.00**	**(3,391.58)**	**(3,391.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,391.58**	**0.00**	**(3,391.58)**	**(3,391.58)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166179 - 2010 PREP Estuarine Monitoring

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711140	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,284.84	3,969.19	0.00	(3,969.19)	(3,969.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,718.00	0.00	0.00	0.00	0.00	6,718.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,718.00**	**3,284.84**	**3,969.19**	**0.00**	**(3,969.19)**	**2,748.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	245.28	293.87	0.00	(293.87)	(293.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,882.00	0.00	0.00	0.00	0.00	2,882.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,882.00**	**245.28**	**293.87**	**0.00**	**(293.87)**	**2,588.13**
****Total Direct Cost Expenditures**		**0.00**	**9,600.00**	**3,530.12**	**4,263.06**	**0.00**	**(4,263.06)**	**5,336.94**
760300	F&A Expenditures	0.00	1,920.00	706.04	852.63	0.00	(852.63)	1,067.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,920.00**	**706.04**	**852.63**	**0.00**	**(852.63)**	**1,067.37**
****Total Indirect Cost Expenditures**		**0.00**	**1,920.00**	**706.04**	**852.63**	**0.00**	**(852.63)**	**1,067.37**
*****Total Expenditures**		**0.00**	**11,520.00**	**4,236.16**	**5,115.69**	**0.00**	**(5,115.69)**	**6,404.31**
Revenue								
530000	Federal Programs	0.00	0.00	4,236.16	5,115.69	0.00	(5,115.69)	(5,115.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,236.16**	**5,115.69**	**0.00**	**(5,115.69)**	**(5,115.69)**
*****Total Revenue**		**0.00**	**0.00**	**4,236.16**	**5,115.69**	**0.00**	**(5,115.69)**	**(5,115.69)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166180 - 2010 PREP Estuarine Monitoring

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,629.69	0.00	(4,629.69)	(4,629.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,429.00	0.00	0.00	0.00	0.00	3,429.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,429.00**	**0.00**	**4,629.69**	**0.00**	**(4,629.69)**	**(1,200.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.48	0.00	(387.48)	(387.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,471.00**	**0.00**	**387.48**	**0.00**	**(387.48)**	**1,083.52**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	2,888.74	0.00	(2,888.74)	(2,888.74)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,152.00	0.00	(3,152.00)	(3,152.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Non-Travel Support		**0.00**	**6,500.00**	**0.00**	**6,054.74**	**0.00**	**(6,054.74)**	**445.26**
***Total: 71 - Support**		**0.00**	**6,500.00**	**0.00**	**6,054.74**	**0.00**	**(6,054.74)**	**445.26**
****Total Direct Cost Expenditures**		**0.00**	**11,400.00**	**0.00**	**11,071.91**	**0.00**	**(11,071.91)**	**328.09**
760300	F&A Expenditures	0.00	2,280.00	0.00	2,214.38	0.00	(2,214.38)	65.62
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,280.00**	**0.00**	**2,214.38**	**0.00**	**(2,214.38)**	**65.62**
****Total Indirect Cost Expenditures**		**0.00**	**2,280.00**	**0.00**	**2,214.38**	**0.00**	**(2,214.38)**	**65.62**
*****Total Expenditures**		**0.00**	**13,680.00**	**0.00**	**13,286.29**	**0.00**	**(13,286.29)**	**393.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,286.29	0.00	(13,286.29)	(13,286.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,286.29**	**0.00**	**(13,286.29)**	**(13,286.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,286.29**	**0.00**	**(13,286.29)**	**(13,286.29)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 15C736 - Scaling Up Oyster Restoration - CS

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
***Total: 76 - F&A and Internal Allocations**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**
****Total Indirect Cost Expenditures**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**
*****Total Expenditures**	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**9,160.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166185 - Scaling Up Oyster Restoration

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,026.51	0.00	(16,026.51)	(16,026.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	16,092.00	16,092.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	7,774.00	7,774.00
61CPHX	Part Time Hourly	0.00	0.00	660.00	660.00	0.00	(660.00)	(660.00)
***Total: 61 - Salaries and Wages**		**23,866.00**	**23,866.00**	**660.00**	**16,686.51**	**0.00**	**7,179.49**	**7,179.49**
65YF10	Full Fringe Benefit Distr Expe	10,406.00	10,406.00	0.00	7,115.79	0.00	3,290.21	3,290.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.75	47.75	0.00	(47.75)	(47.75)
***Total: 65 - Fringe Benefits**		**10,406.00**	**10,406.00**	**47.75**	**7,163.54**	**0.00**	**3,242.46**	**3,242.46**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	0.00	1,117.47	1,117.47	0.00	(1,117.47)	(1,117.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**1,040.00**	**1,040.00**	**1,117.47**	**1,117.47**	**0.00**	**(77.47)**	**(77.47)**
***Total: 71 - Support**		**1,140.00**	**1,140.00**	**1,117.47**	**1,117.47**	**0.00**	**22.53**	**22.53**
****Total Direct Cost Expenditures**		**35,412.00**	**35,412.00**	**1,825.22**	**24,967.52**	**0.00**	**10,444.48**	**10,444.48**
760300	F&A Expenditures	7,082.00	7,082.00	365.05	4,993.52	0.00	2,088.48	2,088.48
***Total: 76 - F&A and Internal Allocations**		**7,082.00**	**7,082.00**	**365.05**	**4,993.52**	**0.00**	**2,088.48**	**2,088.48**
****Total Indirect Cost Expenditures**		**7,082.00**	**7,082.00**	**365.05**	**4,993.52**	**0.00**	**2,088.48**	**2,088.48**
*****Total Expenditures**		**42,494.00**	**42,494.00**	**2,190.27**	**29,961.04**	**0.00**	**12,532.96**	**12,532.96**
Revenue								
530000	Federal Programs	0.00	0.00	2,190.27	29,961.04	0.00	(29,961.04)	(29,961.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,190.27**	**29,961.04**	**0.00**	**(29,961.04)**	**(29,961.04)**
*****Total Revenue**		**0.00**	**0.00**	**2,190.27**	**29,961.04**	**0.00**	**(29,961.04)**	**(29,961.04)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166189 - Tidal Tributary Monitoring

Status: Active
FMGR: McDowell, William H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
***Total: 61 - Salaries and Wages**		**2,547.00**	**2,547.00**	**0.00**	**0.00**	**0.00**	**2,547.00**	**2,547.00**
65YF10	Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	0.00	0.00	1,121.00	1,121.00
***Total: 65 - Fringe Benefits**		**1,121.00**	**1,121.00**	**0.00**	**0.00**	**0.00**	**1,121.00**	**1,121.00**
710	Travel	332.00	332.00	0.00	0.00	0.00	332.00	332.00
Subtotal: Travel		**332.00**	**332.00**	**0.00**	**0.00**	**0.00**	**332.00**	**332.00**
716125	Rentals-Vehicles incl Marine	0.00	0.00	60.18	60.18	0.00	(60.18)	(60.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**60.18**	**60.18**	**0.00**	**(60.18)**	**(60.18)**
***Total: 71 - Support**		**332.00**	**332.00**	**60.18**	**60.18**	**0.00**	**271.82**	**271.82**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**60.18**	**60.18**	**0.00**	**3,939.82**	**3,939.82**
760300	F&A Expenditures	800.00	800.00	12.04	12.04	0.00	787.96	787.96
***Total: 76 - F&A and Internal Allocations**		**800.00**	**800.00**	**12.04**	**12.04**	**0.00**	**787.96**	**787.96**
****Total Indirect Cost Expenditures**		**800.00**	**800.00**	**12.04**	**12.04**	**0.00**	**787.96**	**787.96**
*****Total Expenditures**		**4,800.00**	**4,800.00**	**72.22**	**72.22**	**0.00**	**4,727.78**	**4,727.78**
Revenue								
530000	Federal Programs	0.00	0.00	72.22	72.22	0.00	(72.22)	(72.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**72.22**	**72.22**	**0.00**	**(72.22)**	**(72.22)**
*****Total Revenue**		**0.00**	**0.00**	**72.22**	**72.22**	**0.00**	**(72.22)**	**(72.22)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166192 - Tidal Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	61.57	61.57	0.00	(61.57)	(61.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
***Total: 61 - Salaries and Wages**		**1,780.00**	**1,780.00**	**61.57**	**61.57**	**0.00**	**1,718.43**	**1,718.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.73	5.73	0.00	(5.73)	(5.73)
65YF10	Full Fringe Benefit Distr Expe	133.00	133.00	0.00	0.00	0.00	133.00	133.00
***Total: 65 - Fringe Benefits**		**133.00**	**133.00**	**5.73**	**5.73**	**0.00**	**127.27**	**127.27**
710	Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
710400	Student or Non-Emp Travel	0.00	0.00	56.10	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel		**102.00**	**102.00**	**56.10**	**56.10**	**0.00**	**45.90**	**45.90**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	55.75	55.75	0.00	(55.75)	(55.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**100.00**	**100.00**	**55.75**	**55.75**	**0.00**	**44.25**	**44.25**
***Total: 71 - Support**		**202.00**	**202.00**	**111.85**	**111.85**	**0.00**	**90.15**	**90.15**
****Total Direct Cost Expenditures**		**2,115.00**	**2,115.00**	**179.15**	**179.15**	**0.00**	**1,935.85**	**1,935.85**
760300	F&A Expenditures	550.00	550.00	35.83	35.83	0.00	514.17	514.17
***Total: 76 - F&A and Internal Allocations**		**550.00**	**550.00**	**35.83**	**35.83**	**0.00**	**514.17**	**514.17**
****Total Indirect Cost Expenditures**		**550.00**	**550.00**	**35.83**	**35.83**	**0.00**	**514.17**	**514.17**
*****Total Expenditures**		**2,665.00**	**2,665.00**	**214.98**	**214.98**	**0.00**	**2,450.02**	**2,450.02**
Revenue								
530000	Federal Programs	0.00	0.00	214.98	214.98	0.00	(214.98)	(214.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**214.98**	**214.98**	**0.00**	**(214.98)**	**(214.98)**
*****Total Revenue**		**0.00**	**0.00**	**214.98**	**214.98**	**0.00**	**(214.98)**	**(214.98)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166194 - 2011 PREP Estuarine Monitoring

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166195 - 2011 PREP Estuarine Monitoring

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 19300Z - MLST Analysis for Virulent
Fund 19300Z - MLST Analysis for Virulent

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R03AI08110201	CFDA #: 93.701	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	05/22/2009 - 10/30/2011		

Fund Information

Effective Date:	5/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 19300Z - MLST Analysis for Virulent
Fund 19300Z - MLST Analysis for Virulent

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI: Cooper, Vaughn S
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R03AI08110201 CFDA #: 93.701
Resp Org: UBMCBS
FRAGRNT Start/End Date: 05/22/2009 - 10/30/2011

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,837.97	26,096.63	0.00	(26,096.63)	(26,096.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,367.61	0.00	(18,367.61)	(18,367.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,389.00	40,389.00	0.00	0.00	0.00	40,389.00	40,389.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,907.64	4,855.07	0.00	(4,855.07)	(4,855.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,150.08	0.00	(7,150.08)	(7,150.08)
613NZ0	Grad Unallocated Budget (Bud Only)	25,645.00	25,645.00	0.00	0.00	0.00	25,645.00	25,645.00
61SNSH	Student Labor	0.00	0.00	582.26	582.26	0.00	(582.26)	(582.26)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**69,034.00**	**69,034.00**	**8,327.87**	**57,051.65**	**0.00**	**11,982.35**	**11,982.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	578.34	2,422.56	0.00	(2,422.56)	(2,422.56)
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	7,889.50	0.00	(3,275.50)	(3,275.50)
***Total: 65 - Fringe Benefits**		**4,614.00**	**4,614.00**	**578.34**	**10,312.06**	**0.00**	**(5,698.06)**	**(5,698.06)**
710100	Out-of-State Travel	0.00	0.00	344.01	1,457.02	0.00	(1,457.02)	(1,457.02)
710300	Conference Registration Fees	0.00	0.00	150.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**0.00**	**0.00**	**494.01**	**2,007.02**	**0.00**	**(2,007.02)**	**(2,007.02)**
711100	Supplies-General	0.00	0.00	0.00	1,767.00	0.00	(1,767.00)	(1,767.00)
7112	Research Supplies	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
711200	Research Supplies	0.00	0.00	117.10	19,495.13	1,344.00	(20,839.13)	(20,839.13)
714030	Postage-Express Mail	0.00	0.00	0.00	198.80	0.00	(198.80)	(198.80)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,152.00	(1,152.00)	(1,152.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**14,763.00**	**14,763.00**	**117.10**	**21,460.93**	**2,496.00**	**(9,193.93)**	**(9,193.93)**
***Total: 71 - Support**		**14,763.00**	**14,763.00**	**611.11**	**23,467.95**	**2,496.00**	**(11,200.95)**	**(11,200.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	11,589.00	11,589.00	0.00	0.00	0.00	11,589.00	11,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
***Total: 72 - Student and/or Participant Support**		**11,589.00**	**11,589.00**	**0.00**	**2,450.00**	**0.00**	**9,139.00**	**9,139.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**9,517.32**	**93,281.66**	**2,496.00**	**4,222.34**	**4,222.34**
760300	F&A Expenditures	39,938.00	39,938.00	4,282.80	40,874.23	0.00	(936.23)	(936.23)
***Total: 76 - F&A and Internal Allocations**		**39,938.00**	**39,938.00**	**4,282.80**	**40,874.23**	**0.00**	**(936.23)**	**(936.23)**

Grant 19300Z - MLST Analysis for Virulent
Fund 19300Z - MLST Analysis for Virulent

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R03AI08110201	CFDA #: 93.701	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	05/22/2009 - 10/30/2011		

Fund Information

Effective Date:	5/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**39,938.00**	**39,938.00**	**4,282.80**	**40,874.23**	**0.00**	**(936.23)**	**(936.23)**
*****Total Expenditures**	**139,938.00**	**139,938.00**	**13,800.12**	**134,155.89**	**2,496.00**	**3,286.11**	**3,286.11**
Revenue							
530000 Federal Programs	0.00	0.00	13,800.12	134,155.89	0.00	(134,155.89)	(134,155.89)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,800.12**	**134,155.89**	**0.00**	**(134,155.89)**	**(134,155.89)**
*****Total Revenue**	**0.00**	**0.00**	**13,800.12**	**134,155.89**	**0.00**	**(134,155.89)**	**(134,155.89)**

Grant 19304Z - Factors Affecting mRNA
Fund 19304Z - Factors Affecting mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 3R15GM08768401S1 CFDA #: 93.701
Resp Org: UBMCBS
FRAGRNT Start/End Date: 01/20/2010 - 12/31/2011

Fund Information
Effective Date: 1/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,578.48	5,532.33	0.00	(5,532.33)	(5,532.33)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,030.78	2,903.86	0.00	(2,903.86)	(2,903.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,750.01	0.00	(7,750.01)	(7,750.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,100.01	0.00	(4,100.01)	(4,100.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	1,080.00	21,386.50	0.00	(21,386.50)	(21,386.50)
61SNWS	College Work Study	0.00	0.00	972.00	972.00	0.00	(972.00)	(972.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,100.00	33,100.00	0.00	0.00	0.00	33,100.00	33,100.00
***Total: 61 - Salaries and Wages**		**48,100.00**	**48,100.00**	**8,661.26**	**42,644.71**	**0.00**	**5,455.29**	**5,455.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	493.51	623.22	0.00	(623.22)	(623.22)
65YF10	Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.56	1,552.14	0.00	(1,552.14)	(1,552.14)
***Total: 65 - Fringe Benefits**		**3,438.00**	**3,438.00**	**582.07**	**2,175.36**	**0.00**	**1,262.64**	**1,262.64**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,956.00**	**0.00**	**(1,956.00)**	**(1,956.00)**
****Total Direct Cost Expenditures**		**58,538.00**	**58,538.00**	**9,243.33**	**46,776.07**	**0.00**	**11,761.93**	**11,761.93**
760300	F&A Expenditures	26,342.00	26,342.00	4,159.48	20,169.03	0.00	6,172.97	6,172.97
***Total: 76 - F&A and Internal Allocations**		**26,342.00**	**26,342.00**	**4,159.48**	**20,169.03**	**0.00**	**6,172.97**	**6,172.97**
****Total Indirect Cost Expenditures**		**26,342.00**	**26,342.00**	**4,159.48**	**20,169.03**	**0.00**	**6,172.97**	**6,172.97**
*****Total Expenditures**		**84,880.00**	**84,880.00**	**13,402.81**	**66,945.10**	**0.00**	**17,934.90**	**17,934.90**
Revenue								
530000	Federal Programs	0.00	0.00	13,402.81	66,945.10	0.00	(66,945.10)	(66,945.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,402.81**	**66,945.10**	**0.00**	**(66,945.10)**	**(66,945.10)**
*****Total Revenue**		**0.00**	**0.00**	**13,402.81**	**66,945.10**	**0.00**	**(66,945.10)**	**(66,945.10)**

Grant 19304Z - Factors Affecting mRNA
Fund 19304Z - Factors Affecting mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 3R15GM08768401S1 CFDA #: 93.701
Resp Org: UBMCBS
FRAGRNT Start/End Date: 01/20/2010 - 12/31/2011

Fund Information

Effective Date: 1/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Closing - Manual Process
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		

Fund Information

Effective Date:	5/1/2000
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMITP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,571.68	0.00	(25,571.68)	(25,571.68)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,332.18	0.00	(16,332.18)	(16,332.18)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,092.50	0.00	(29,092.50)	(29,092.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,210.00	0.00	(9,210.00)	(9,210.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**51,640.00**	**51,640.00**	**0.00**	**80,239.36**	**0.00**	**(28,599.36)**	**(28,599.36)**
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,137.96	0.00	(6,137.96)	(6,137.96)
***Total: 65 - Fringe Benefits**		**3,989.00**	**3,989.00**	**0.00**	**6,137.96**	**0.00**	**(2,148.96)**	**(2,148.96)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**30,371.00**	**30,371.00**	**0.00**	**630.23**	**0.00**	**29,740.77**	**29,740.77**
***Total: 71 - Support**		**31,371.00**	**31,371.00**	**0.00**	**630.23**	**0.00**	**30,740.77**	**30,740.77**
740000	Cap Equipment	13,000.00	13,000.00	0.00	12,988.15	0.00	11.85	11.85
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**12,988.15**	**0.00**	**11.85**	**11.85**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,995.70**	**0.00**	**4.30**	**4.30**
760300	F&A Expenditures	40,020.00	40,020.00	0.00	40,023.47	0.00	(3.47)	(3.47)
***Total: 76 - F&A and Internal Allocations**		**40,020.00**	**40,020.00**	**0.00**	**40,023.47**	**0.00**	**(3.47)**	**(3.47)**
****Total Indirect Cost Expenditures**		**40,020.00**	**40,020.00**	**0.00**	**40,023.47**	**0.00**	**(3.47)**	**(3.47)**
*****Total Expenditures**		**140,020.00**	**140,020.00**	**0.00**	**140,019.17**	**0.00**	**0.83**	**0.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	140,019.17	0.00	(140,019.17)	(140,019.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,019.17**	**0.00**	**(140,019.17)**	**(140,019.17)**

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Closing - Manual Process
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/1/2000	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**140,019.17**	**0.00**	**(140,019.17)**	**(140,019.17)**

Grant 193178 - Yersinia Pestis
Fund 193178 - Yersinia Pestis

Status: Closing - Manual Process
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: US DHHS, Food and Drug Administration
Sponsor ID: HHSF222200638018P CFDA #: 93.103
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
***Total: 71 - Support**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
Total Direct Cost Expenditures		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total: 76 - F&A and Internal Allocations**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
Total Indirect Cost Expenditures		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
***Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,956.68**	**0.00**	**43.32**	**43.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 15C474 - cGMP & Photoreceptor Function - CS

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01EY005798-18A1 CFDA #: 93.867
Resp Org: UBMCBS
FRAGRNT Start/End Date: 04/01/2006 - 03/31/2010

Fund Information
Effective Date: 4/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	140,864.97	0.00	(140,864.97)	(140,864.97)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,231.10	0.00	(2,231.10)	(2,231.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,458.00	185,458.00	0.00	0.00	0.00	185,458.00	185,458.00
***Total: 61 - Salaries and Wages**		**185,458.00**	**185,458.00**	**0.00**	**143,096.07**	**0.00**	**42,361.93**	**42,361.93**
65YF10	Full Fringe Benefit Distr Expe	80,262.00	80,262.00	0.00	59,451.93	0.00	20,810.07	20,810.07
***Total: 65 - Fringe Benefits**		**80,262.00**	**80,262.00**	**0.00**	**59,451.93**	**0.00**	**20,810.07**	**20,810.07**
****Total Direct Cost Expenditures**		**265,720.00**	**265,720.00**	**0.00**	**202,548.00**	**0.00**	**63,172.00**	**63,172.00**
760300	F&A Expenditures	27,973.00	27,973.00	0.00	91,146.76	0.00	(63,173.76)	(63,173.76)
***Total: 76 - F&A and Internal Allocations**		**27,973.00**	**27,973.00**	**0.00**	**91,146.76**	**0.00**	**(63,173.76)**	**(63,173.76)**
****Total Indirect Cost Expenditures**		**27,973.00**	**27,973.00**	**0.00**	**91,146.76**	**0.00**	**(63,173.76)**	**(63,173.76)**
*****Total Expenditures**		**293,693.00**	**293,693.00**	**0.00**	**293,694.76**	**0.00**	**(1.76)**	**(1.76)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	293,694.76	0.00	(293,694.76)	(293,694.76)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**293,694.76**	**0.00**	**(293,694.76)**	**(293,694.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**293,694.76**	**0.00**	**(293,694.76)**	**(293,694.76)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,329.46	0.00	(19,329.46)	(19,329.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,610.00	244,558.00	0.00	0.00	0.00	90,610.00	244,558.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,443.08	0.00	(1,443.08)	(1,443.08)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	103,257.14	0.00	(103,257.14)	(103,257.14)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613NZ0	Grad Unallocated Budget (Bud Only)	160,948.00	7,000.00	0.00	0.00	0.00	160,948.00	7,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,000.07	0.00	(13,000.07)	(13,000.07)
615F10	PAT	0.00	0.00	0.00	427,947.68	0.00	(427,947.68)	(427,947.68)
615NZ0	PAT Unallocated Budget (Bud Only)	323,902.00	323,902.00	0.00	0.00	0.00	323,902.00	323,902.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	165.28	0.00	(165.28)	(165.28)
61SNSH	Student Labor	0.00	0.00	0.00	21,597.00	0.00	(21,597.00)	(21,597.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,942.89	0.00	(2,942.89)	(2,942.89)
61SNZ0	Student Labor Unallocated(Bud Only)	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
***Total: 61 - Salaries and Wages**		**627,560.00**	**627,560.00**	**0.00**	**596,939.64**	**0.00**	**30,620.36**	**30,620.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,623.67	0.00	(1,623.67)	(1,623.67)
65YF10	Full Fringe Benefit Distr Expe	205,776.00	205,776.00	0.00	178,007.93	0.00	27,768.07	27,768.07
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,996.12	0.00	(9,996.12)	(9,996.12)
***Total: 65 - Fringe Benefits**		**205,776.00**	**205,776.00**	**0.00**	**189,627.72**	**0.00**	**16,148.28**	**16,148.28**
710	Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,562.87	0.00	(3,562.87)	(3,562.87)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.00	0.00	(566.00)	(566.00)
Subtotal: Travel		**4,250.00**	**4,250.00**	**0.00**	**6,753.87**	**0.00**	**(2,503.87)**	**(2,503.87)**
711100	Supplies-General	0.00	0.00	0.00	(93.29)	0.00	93.29	93.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	123,273.00	123,273.00	0.00	0.00	0.00	123,273.00	123,273.00
711200	Research Supplies	0.00	0.00	0.00	143,024.74	0.00	(143,024.74)	(143,024.74)
713000	Printing & Copying-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
714030	Postage-Express Mail	0.00	0.00	0.00	662.41	0.00	(662.41)	(662.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,173.97	0.00	(6,173.97)	(6,173.97)

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	190.92	0.00	(190.92)	(190.92)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,860.14	0.00	(1,860.14)	(1,860.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	404.42	0.00	(404.42)	(404.42)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**133,273.00**	**133,273.00**	**0.00**	**153,409.31**	**0.00**	**(20,136.31)**	**(20,136.31)**
***Total: 71 - Support**		**137,523.00**	**137,523.00**	**0.00**	**160,163.18**	**0.00**	**(22,640.18)**	**(22,640.18)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**354.00**	**0.00**	**(354.00)**	**(354.00)**
740000	Cap Equipment	0.00	0.00	0.00	13,251.00	0.00	(13,251.00)	(13,251.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**13,251.00**	**0.00**	**(13,251.00)**	**(13,251.00)**
Total Direct Cost Expenditures		**970,859.00**	**970,859.00**	**0.00**	**960,335.54**	**0.00**	**10,523.46**	**10,523.46**
760300	F&A Expenditures	415,505.00	415,505.00	0.00	426,028.46	0.00	(10,523.46)	(10,523.46)
***Total: 76 - F&A and Internal Allocations**		**415,505.00**	**415,505.00**	**0.00**	**426,028.46**	**0.00**	**(10,523.46)**	**(10,523.46)**
Total Indirect Cost Expenditures		**415,505.00**	**415,505.00**	**0.00**	**426,028.46**	**0.00**	**(10,523.46)**	**(10,523.46)**
***Total Expenditures**		**1,386,364.00**	**1,386,364.00**	**0.00**	**1,386,364.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,386,364.00	0.00	(1,386,364.00)	(1,386,364.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,386,364.00**	**0.00**	**(1,386,364.00)**	**(1,386,364.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,386,364.00**	**0.00**	**(1,386,364.00)**	**(1,386,364.00)**

Grant 193181 - cGMP & Photoreceptor Function
Fund 193181 - cGMP & Photoreceptor Function

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 15C634 - Yeast PUF3 Control of mRNA - CS

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**(1,600.00)**	**(1,600.00)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM078078-01	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	65,108.00	65,108.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,402.09	0.00	(38,402.09)	(38,402.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,775.26	0.00	(21,775.26)	(21,775.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,424.97	0.00	(14,424.97)	(14,424.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,500.09	0.00	(15,500.09)	(15,500.09)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,489.25	0.00	(24,489.25)	(24,489.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNWS	College Work Study	0.00	0.00	0.00	476.30	0.00	(476.30)	(476.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
***Total: 61 - Salaries and Wages**		**113,158.00**	**113,158.00**	**0.00**	**116,868.26**	**0.00**	**(3,710.26)**	**(3,710.26)**
65YF10	Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	15,184.00	15,184.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,521.19	0.00	(6,521.19)	(6,521.19)
***Total: 65 - Fringe Benefits**		**15,184.00**	**15,184.00**	**0.00**	**6,521.19**	**0.00**	**8,662.81**	**8,662.81**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	0.00	292.60	0.00	(292.60)	(292.60)
7112	Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	21,658.00	21,658.00
711200	Research Supplies	0.00	0.00	0.00	22,632.78	0.00	(22,632.78)	(22,632.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1.20	0.00	(1.20)	(1.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	551.15	0.00	(551.15)	(551.15)
714030	Postage-Express Mail	0.00	0.00	0.00	279.33	0.00	(279.33)	(279.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
Subtotal: Non-Travel Support		**21,658.00**	**21,658.00**	**0.00**	**24,080.92**	**0.00**	**(2,422.92)**	**(2,422.92)**
***Total: 71 - Support**		**21,658.00**	**21,658.00**	**0.00**	**24,330.92**	**0.00**	**(2,672.92)**	**(2,672.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,925.50	0.00	(1,925.50)	(1,925.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,305.50**	**0.00**	**(3,305.50)**	**(3,305.50)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**151,025.87**	**0.00**	**(1,025.87)**	**(1,025.87)**
760300	F&A Expenditures	67,500.00	67,500.00	0.00	66,474.12	0.00	1,025.88	1,025.88
***Total: 76 - F&A and Internal Allocations**		**67,500.00**	**67,500.00**	**0.00**	**66,474.12**	**0.00**	**1,025.88**	**1,025.88**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**67,500.00**	**67,500.00**	**0.00**	**66,474.12**	**0.00**	**1,025.88**	**1,025.88**
*****Total Expenditures**	**217,500.00**	**217,500.00**	**0.00**	**217,499.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	217,499.99	0.00	(217,499.99)	(217,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**217,499.99**	**0.00**	**(217,499.99)**	**(217,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**217,499.99**	**0.00**	**(217,499.99)**	**(217,499.99)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM078078-01	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	4,600.00	4,600.00	0.00	4,600.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**(4,600.00)**	**(4,600.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**(4,600.00)**	**(4,600.00)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193198 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	176,438.80	0.00	(176,438.80)	(176,438.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	264,320.00	264,320.00	0.00	0.00	0.00	264,320.00	264,320.00
611Q90	Post Doc	85,000.00	85,000.00	0.00	92,577.07	0.00	(7,577.07)	(7,577.07)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,916.30	0.00	(43,916.30)	(43,916.30)
613NZ0	Grad Unallocated Budget (Bud Only)	99,924.00	99,924.00	0.00	0.00	0.00	99,924.00	99,924.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	29,592.16	0.00	(29,592.16)	(29,592.16)
615F10	PAT	0.00	0.00	0.00	260,083.86	0.00	(260,083.86)	(260,083.86)
615NZ0	PAT Unallocated Budget (Bud Only)	191,821.00	191,821.00	0.00	0.00	0.00	191,821.00	191,821.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,570.14	0.00	(8,570.14)	(8,570.14)
61SNSH	Student Labor	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
***Total: 61 - Salaries and Wages**		**641,065.00**	**641,065.00**	**0.00**	**621,473.33**	**0.00**	**19,591.67**	**19,591.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	692.98	0.00	(692.98)	(692.98)
65YF10	Full Fringe Benefit Distr Expe	216,408.00	216,408.00	0.00	207,056.69	0.00	9,351.31	9,351.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,150.15	0.00	(3,150.15)	(3,150.15)
***Total: 65 - Fringe Benefits**		**216,408.00**	**216,408.00**	**0.00**	**210,899.82**	**0.00**	**5,508.18**	**5,508.18**
710	Travel	9,461.00	9,461.00	0.00	0.00	0.00	9,461.00	9,461.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,198.07	0.00	(6,198.07)	(6,198.07)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,585.89	0.00	(1,585.89)	(1,585.89)
Subtotal: Travel		**9,461.00**	**9,461.00**	**0.00**	**8,333.96**	**0.00**	**1,127.04**	**1,127.04**
711100	Supplies-General	0.00	0.00	0.00	81.83	0.00	(81.83)	(81.83)
7112	Research Supplies	64,002.00	64,002.00	0.00	0.00	0.00	64,002.00	64,002.00
711200	Research Supplies	0.00	0.00	0.00	29,084.72	0.00	(29,084.72)	(29,084.72)
714030	Postage-Express Mail	0.00	0.00	0.00	143.15	0.00	(143.15)	(143.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14,150.30	0.00	(14,150.30)	(14,150.30)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	40,200.00	0.00	(40,200.00)	(40,200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,452.69	0.00	(1,452.69)	(1,452.69)
Subtotal: Non-Travel Support		**64,002.00**	**64,002.00**	**0.00**	**85,112.69**	**0.00**	**(21,110.69)**	**(21,110.69)**
***Total: 71 - Support**		**73,463.00**	**73,463.00**	**0.00**	**93,446.65**	**0.00**	**(19,983.65)**	**(19,983.65)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 193188 - Mass Spectral Sequence Carb
Fund 193198 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,237.00	0.00	(5,237.00)	(5,237.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**8,217.00**	**0.00**	**(6,217.00)**	**(6,217.00)**
740000	Cap Equipment	83,954.00	83,954.00	0.00	85,000.00	0.00	(1,046.00)	(1,046.00)
***Total: 74 - Capitalizable Plant and Equipment**		**83,954.00**	**83,954.00**	**0.00**	**85,000.00**	**0.00**	**(1,046.00)**	**(1,046.00)**
****Total Direct Cost Expenditures**		**1,016,890.00**	**1,016,890.00**	**0.00**	**1,019,036.80**	**0.00**	**(2,146.80)**	**(2,146.80)**
760300	F&A Expenditures	418,922.00	418,922.00	0.00	416,619.02	0.00	2,302.98	2,302.98
***Total: 76 - F&A and Internal Allocations**		**418,922.00**	**418,922.00**	**0.00**	**416,619.02**	**0.00**	**2,302.98**	**2,302.98**
****Total Indirect Cost Expenditures**		**418,922.00**	**418,922.00**	**0.00**	**416,619.02**	**0.00**	**2,302.98**	**2,302.98**
*****Total Expenditures**		**1,435,812.00**	**1,435,812.00**	**0.00**	**1,435,655.82**	**0.00**	**156.18**	**156.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,435,655.82	0.00	(1,435,655.82)	(1,435,655.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,435,655.82**	**0.00**	**(1,435,655.82)**	**(1,435,655.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,435,655.82**	**0.00**	**(1,435,655.82)**	**(1,435,655.82)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193198 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193231 - Supplemental: Legal-Learning

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	(5,010.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(5,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(1.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(355.71)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(356.78)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(5,381.78)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(968.71)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(968.71)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(968.71)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(6,350.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(6,350.49)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(6,350.49)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(6,350.49)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR02447701 CFDA #: 93.389
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/25/2007 - 06/30/2010

Fund Information

Effective Date: 9/25/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,842.27	0.00	(15,842.27)	(15,842.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,267.00	22,267.00	0.00	0.00	0.00	22,267.00	22,267.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	12,440.03	0.00	(12,440.03)	(12,440.03)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,976.03	0.00	(20,976.03)	(20,976.03)
611Q90	Post Doc	0.00	0.00	0.00	17,825.16	0.00	(17,825.16)	(17,825.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,988.24	0.00	(15,988.24)	(15,988.24)
613NZ0	Grad Unallocated Budget (Bud Only)	30,841.00	30,841.00	0.00	0.00	0.00	30,841.00	30,841.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	0.00	0.00	23,193.70	0.00	(23,193.70)	(23,193.70)
615NZ0	PAT Unallocated Budget (Bud Only)	91,800.00	91,800.00	0.00	0.00	0.00	91,800.00	91,800.00
617F10	Operating Staff	0.00	0.00	0.00	14,968.32	0.00	(14,968.32)	(14,968.32)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,474.15	0.00	(14,474.15)	(14,474.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,646.00	0.00	(2,646.00)	(2,646.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
61SNSH	Student Labor	0.00	0.00	0.00	15,370.40	0.00	(15,370.40)	(15,370.40)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: 61 - Salaries and Wages**		**165,308.00**	**165,308.00**	**0.00**	**162,738.96**	**0.00**	**2,569.04**	**2,569.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,308.68	0.00	(1,308.68)	(1,308.68)
65YF10	Full Fringe Benefit Distr Expe	40,966.00	40,966.00	0.00	20,520.90	0.00	20,445.10	20,445.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,997.62	0.00	(4,997.62)	(4,997.62)
***Total: 65 - Fringe Benefits**		**40,966.00**	**40,966.00**	**0.00**	**26,827.20**	**0.00**	**14,138.80**	**14,138.80**
710000	In-State Travel	0.00	0.00	0.00	46.56	0.00	(46.56)	(46.56)
710100	Out-of-State Travel	0.00	0.00	0.00	1,725.75	0.00	(1,725.75)	(1,725.75)
710300	Conference Registration Fees	0.00	0.00	0.00	597.50	0.00	(597.50)	(597.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,065.81**	**0.00**	**(3,065.81)**	**(3,065.81)**
7112	Research Supplies	58,186.00	58,186.00	0.00	0.00	0.00	58,186.00	58,186.00
711200	Research Supplies	0.00	0.00	0.00	63,753.37	0.00	(63,753.37)	(63,753.37)
713000	Printing & Copying-General	0.00	0.00	0.00	361.44	0.00	(361.44)	(361.44)
714030	Postage-Express Mail	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,217.80	0.00	(3,217.80)	(3,217.80)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,338.00	0.00	(2,338.00)	(2,338.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	69.48	0.00	(69.48)	(69.48)
717200	Other Professional Services-General	0.00	0.00	0.00	3,948.71	0.00	(3,948.71)	(3,948.71)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R21RR02447701	CFDA #: 93.389	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/25/2007 - 06/30/2010		

Fund Information

Effective Date:	9/25/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719125	Licenses/Professional Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**60,226.00**	**60,226.00**	**0.00**	**73,810.68**	**0.00**	**(13,584.68)**	**(13,584.68)**
***Total: 71 - Support**		**60,226.00**	**60,226.00**	**0.00**	**76,876.49**	**0.00**	**(16,650.49)**	**(16,650.49)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
721100	Assistantships	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,558.25	0.00	(6,558.25)	(6,558.25)
***Total: 72 - Student and/or Participant Support**		**5,500.00**	**5,500.00**	**0.00**	**8,058.25**	**0.00**	**(2,558.25)**	**(2,558.25)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
****Total Direct Cost Expenditures**		**272,000.00**	**272,000.00**	**0.00**	**274,500.83**	**0.00**	**(2,500.83)**	**(2,500.83)**
760300	F&A Expenditures	122,400.00	122,400.00	0.00	119,899.17	0.00	2,500.83	2,500.83
***Total: 76 - F&A and Internal Allocations**		**122,400.00**	**122,400.00**	**0.00**	**119,899.17**	**0.00**	**2,500.83**	**2,500.83**
****Total Indirect Cost Expenditures**		**122,400.00**	**122,400.00**	**0.00**	**119,899.17**	**0.00**	**2,500.83**	**2,500.83**
*****Total Expenditures**		**394,400.00**	**394,400.00**	**0.00**	**394,400.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	394,400.00	0.00	(394,400.00)	(394,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**394,400.00**	**0.00**	**(394,400.00)**	**(394,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**394,400.00**	**0.00**	**(394,400.00)**	**(394,400.00)**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR02447701 CFDA #: 93.389
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/25/2007 - 06/30/2010

Fund Information

Effective Date: 9/25/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193202 - Insight From Lamprey Genome
Fund 193202 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev
FMGR: Sower, Stacia

Type: Grant

PI:	Sower, Stacia		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R21RR02447701	CFDA #: 93.389	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/25/2007 - 06/30/2010		

Fund Information

Effective Date:	9/25/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1LOC30187A CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2011

Fund Information

Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R03AIO76831	CFDA #: 93.855	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2010		

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R03AIO76831	CFDA #: 93.855	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2010		

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R03AIO76831	CFDA #: 93.855	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2010		

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,552.11	0.00	(13,552.11)	(13,552.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,603.00	14,603.00	0.00	0.00	0.00	14,603.00	14,603.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,293.74	0.00	(9,293.74)	(9,293.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.06	0.00	(7,050.06)	(7,050.06)
613NZ0	Grad Unallocated Budget (Bud Only)	32,324.00	32,324.00	0.00	0.00	0.00	32,324.00	32,324.00
615F10	PAT	0.00	0.00	0.00	9,204.64	0.00	(9,204.64)	(9,204.64)
61SNSH	Student Labor	0.00	0.00	0.00	7,372.06	0.00	(7,372.06)	(7,372.06)
***Total: 61 - Salaries and Wages**		**46,927.00**	**46,927.00**	**0.00**	**46,472.61**	**0.00**	**454.39**	**454.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,075.91	0.00	(1,075.91)	(1,075.91)
65YF10	Full Fringe Benefit Distr Expe	2,075.00	2,075.00	0.00	3,755.45	0.00	(1,680.45)	(1,680.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.19	0.00	(774.19)	(774.19)
***Total: 65 - Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**5,605.55**	**0.00**	**(3,530.55)**	**(3,530.55)**
710000	In-State Travel	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,403.25	0.00	(1,403.25)	(1,403.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,611.25**	**0.00**	**(1,611.25)**	**(1,611.25)**
711100	Supplies-General	0.00	0.00	0.00	160.24	0.00	(160.24)	(160.24)
7112	Research Supplies	27,019.00	27,019.00	0.00	0.00	0.00	27,019.00	27,019.00
711200	Research Supplies	0.00	0.00	0.00	21,399.78	0.00	(21,399.78)	(21,399.78)
713000	Printing & Copying-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	540.79	0.00	(540.79)	(540.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,674.22	0.00	(9,674.22)	(9,674.22)
Subtotal: Non-Travel Support		**27,019.00**	**27,019.00**	**0.00**	**31,985.03**	**0.00**	**(4,966.03)**	**(4,966.03)**
***Total: 71 - Support**		**27,019.00**	**27,019.00**	**0.00**	**33,596.28**	**0.00**	**(6,577.28)**	**(6,577.28)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721100	Assistantships	15,619.00	15,619.00	0.00	0.00	0.00	15,619.00	15,619.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,126.00	0.00	(7,126.00)	(7,126.00)
***Total: 72 - Student and/or Participant Support**		**15,619.00**	**15,619.00**	**0.00**	**9,426.00**	**0.00**	**6,193.00**	**6,193.00**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**99,640.00**	**99,640.00**	**0.00**	**95,100.44**	**0.00**	**4,539.56**	**4,539.56**

Grant 193206 - Elucidation of Virulence
Fund 193206 - Elucidation of Virulence

Status: Closing - Final Financial Rev
FMGR: Whistler, Cheryl A

Type: Grant

PI:	Whistler, Cheryl A		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R03AIO76831	CFDA #: 93.855	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2010		

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	34,014.00	34,014.00	0.00	38,553.50	0.00	(4,539.50)	(4,539.50)
***Total: 76 - F&A and Internal Allocations**		**34,014.00**	**34,014.00**	**0.00**	**38,553.50**	**0.00**	**(4,539.50)**	**(4,539.50)**
****Total Indirect Cost Expenditures**		**34,014.00**	**34,014.00**	**0.00**	**38,553.50**	**0.00**	**(4,539.50)**	**(4,539.50)**
*****Total Expenditures**		**133,654.00**	**133,654.00**	**0.00**	**133,653.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	133,653.94	0.00	(133,653.94)	(133,653.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,653.94**	**0.00**	**(133,653.94)**	**(133,653.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**133,653.94**	**0.00**	**(133,653.94)**	**(133,653.94)**

Grant 193214 - Select Agents
Fund 193214 - Select Agents

Status: Closing - Final Financial Rev
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: US DHHS, Food and Drug Administration
Sponsor ID: HHSF222200938005P CFDA #: 93.103
Resp Org: UBMCBS
FRAGRNT Start/End Date: 01/01/2009 - 09/30/2009

Fund Information

Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**(201.60)**	**(201.60)**
7112	Research Supplies	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
711200	Research Supplies	0.00	0.00	0.00	4,295.40	0.00	(4,295.40)	(4,295.40)
Subtotal: Non-Travel Support		**6,897.00**	**6,897.00**	**0.00**	**4,295.40**	**0.00**	**2,601.60**	**2,601.60**
***Total: 71 - Support**		**6,897.00**	**6,897.00**	**0.00**	**4,295.40**	**0.00**	**2,601.60**	**2,601.60**
****Total Direct Cost Expenditures**		**6,897.00**	**6,897.00**	**0.00**	**6,897.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,103.00	3,103.00	0.00	3,103.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,103.00**	**3,103.00**	**0.00**	**3,103.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,103.00**	**3,103.00**	**0.00**	**3,103.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 193215 - Biofilm Evolution
Fund 193215 - Biofilm Evolution

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15AI08252801	CFDA #: 93.855	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2009 - 02/28/2012		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,252.70	0.00	(11,252.70)	(11,252.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,194.00	16,194.00	0.00	0.00	0.00	16,194.00	16,194.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,156.50	4,509.12	0.00	(4,509.12)	(4,509.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,032.08	0.00	(35,032.08)	(35,032.08)
613NZ0	Grad Unallocated Budget (Bud Only)	48,200.00	48,200.00	0.00	0.00	0.00	48,200.00	48,200.00
615F10	PAT	0.00	0.00	913.96	20,642.10	0.00	(20,642.10)	(20,642.10)
615F1R	Retro PAT	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,619.00	14,619.00	0.00	0.00	0.00	14,619.00	14,619.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
61CPHX	Part Time Hourly	0.00	0.00	780.00	1,630.35	0.00	(1,630.35)	(1,630.35)
61SNSH	Student Labor	0.00	0.00	0.00	11,476.96	0.00	(11,476.96)	(11,476.96)
61SNWS	College Work Study	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**93,013.00**	**93,013.00**	**3,850.46**	**84,773.98**	**0.00**	**8,239.02**	**8,239.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	159.66	1,267.53	0.00	(1,267.53)	(1,267.53)
65YF10	Full Fringe Benefit Distr Expe	9,009.00	9,009.00	407.31	9,067.85	0.00	(58.85)	(58.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.38	126.81	0.00	(126.81)	(126.81)
***Total: 65 - Fringe Benefits**		**9,009.00**	**9,009.00**	**622.35**	**10,462.19**	**0.00**	**(1,453.19)**	**(1,453.19)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.70	0.00	(1,215.70)	(1,215.70)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	351.44	0.00	(351.44)	(351.44)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,637.14**	**0.00**	**1,362.86**	**1,362.86**
711100	Supplies-General	0.00	0.00	90.00	876.53	0.00	(876.53)	(876.53)
7112	Research Supplies	20,533.00	20,533.00	0.00	0.00	0.00	20,533.00	20,533.00
711200	Research Supplies	0.00	0.00	1,500.54	23,056.94	0.00	(23,056.94)	(23,056.94)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	377.41	0.00	(377.41)	(377.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,385.15	0.00	(2,385.15)	(2,385.15)
717200	Other Professional Services-General	0.00	0.00	0.00	8,727.00	0.00	(8,727.00)	(8,727.00)
Subtotal: Non-Travel Support		**20,533.00**	**20,533.00**	**1,590.54**	**35,493.03**	**0.00**	**(14,960.03)**	**(14,960.03)**
***Total: 71 - Support**		**23,533.00**	**23,533.00**	**1,590.54**	**37,130.17**	**0.00**	**(13,597.17)**	**(13,597.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)

Grant 193215 - Biofilm Evolution
Fund 193215 - Biofilm Evolution

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15AI08252801	CFDA #: 93.855	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2009 - 02/28/2012		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	24,445.00	24,445.00	0.00	0.00	0.00	24,445.00	24,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,921.50	0.00	(9,921.50)	(9,921.50)
***Total: 72 - Student and/or Participant Support**		**24,445.00**	**24,445.00**	**0.00**	**12,414.50**	**0.00**	**12,030.50**	**12,030.50**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**6,063.35**	**144,780.84**	**0.00**	**5,219.16**	**5,219.16**
760300	F&A Expenditures	56,500.00	56,500.00	2,728.49	59,564.97	0.00	(3,064.97)	(3,064.97)
***Total: 76 - F&A and Internal Allocations**		**56,500.00**	**56,500.00**	**2,728.49**	**59,564.97**	**0.00**	**(3,064.97)**	**(3,064.97)**
****Total Indirect Cost Expenditures**		**56,500.00**	**56,500.00**	**2,728.49**	**59,564.97**	**0.00**	**(3,064.97)**	**(3,064.97)**
*****Total Expenditures**		**206,500.00**	**206,500.00**	**8,791.84**	**204,345.81**	**0.00**	**2,154.19**	**2,154.19**
Revenue								
530000	Federal Programs	0.00	0.00	8,791.84	204,345.81	0.00	(204,345.81)	(204,345.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,791.84**	**204,345.81**	**0.00**	**(204,345.81)**	**(204,345.81)**
*****Total Revenue**		**0.00**	**0.00**	**8,791.84**	**204,345.81**	**0.00**	**(204,345.81)**	**(204,345.81)**

Grant 193218 - FactorsAffecting mRNA
Fund 193218 - FactorsAffecting mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM08768401	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	6/25/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,413.39	0.00	(17,413.39)	(17,413.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,133.00	38,133.00	0.00	0.00	0.00	38,133.00	38,133.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,300.03	0.00	(7,300.03)	(7,300.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,200.23	0.00	(29,200.23)	(29,200.23)
613NZ0	Grad Unallocated Budget (Bud Only)	65,987.00	65,987.00	0.00	0.00	0.00	65,987.00	65,987.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,356.00	0.00	(23,356.00)	(23,356.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,319.00	9,319.00	0.00	0.00	0.00	9,319.00	9,319.00
***Total: 61 - Salaries and Wages**		**113,439.00**	**113,439.00**	**0.00**	**78,957.15**	**0.00**	**34,481.85**	**34,481.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,942.68	0.00	(1,942.68)	(1,942.68)
65YF10	Full Fringe Benefit Distr Expe	5,480.00	5,480.00	0.00	0.00	0.00	5,480.00	5,480.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,953.64	0.00	(1,953.64)	(1,953.64)
***Total: 65 - Fringe Benefits**		**5,480.00**	**5,480.00**	**0.00**	**3,896.32**	**0.00**	**1,583.68**	**1,583.68**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,737.01	0.00	(1,737.01)	(1,737.01)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,737.01**	**0.00**	**(1,737.01)**	**(1,737.01)**
711100	Supplies-General	0.00	0.00	0.00	543.04	0.00	(543.04)	(543.04)
7112	Research Supplies	19,711.00	19,711.00	0.00	0.00	0.00	19,711.00	19,711.00
711200	Research Supplies	0.00	0.00	0.00	23,887.47	0.00	(23,887.47)	(23,887.47)
714030	Postage-Express Mail	0.00	0.00	0.00	134.07	0.00	(134.07)	(134.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	430.40	38.00	(468.40)	(468.40)
Subtotal: Non-Travel Support		**19,711.00**	**19,711.00**	**0.00**	**24,994.98**	**38.00**	**(5,321.98)**	**(5,321.98)**
***Total: 71 - Support**		**19,711.00**	**19,711.00**	**0.00**	**26,731.99**	**38.00**	**(7,058.99)**	**(7,058.99)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,303.00	0.00	(3,303.00)	(3,303.00)
721100	Assistantships	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,272.00	0.00	(4,272.00)	(4,272.00)
***Total: 72 - Student and/or Participant Support**		**11,370.00**	**11,370.00**	**0.00**	**7,575.00**	**0.00**	**3,795.00**	**3,795.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**117,160.46**	**38.00**	**32,801.54**	**32,801.54**
760300	F&A Expenditures	62,384.00	62,384.00	0.00	49,313.44	0.00	13,070.56	13,070.56
***Total: 76 - F&A and Internal Allocations**		**62,384.00**	**62,384.00**	**0.00**	**49,313.44**	**0.00**	**13,070.56**	**13,070.56**
****Total Indirect Cost Expenditures**		**62,384.00**	**62,384.00**	**0.00**	**49,313.44**	**0.00**	**13,070.56**	**13,070.56**

Grant 193218 - FactorsAffecting mRNA
Fund 193218 - FactorsAffecting mRNA

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM08768401	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	6/25/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**212,384.00**	**212,384.00**	**0.00**	**166,473.90**	**38.00**	**45,872.10**	**45,872.10**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	166,473.90	0.00	(166,473.90)	(166,473.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**166,473.90**	**0.00**	**(166,473.90)**	**(166,473.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**166,473.90**	**0.00**	**(166,473.90)**	**(166,473.90)**

Grant 193225 - Potable Liquid Contamination
Fund 193225 - Potable Liquid Contamination

Status: Closing - OSR/Central Off Review
FMGR: Margolin, Aaron B

Type: Contract

PI:	Margolin, Aaron B		
Sponsor:	US DHHS, Food and Drug Administration		
Sponsor ID:	HHSF223200950265P	CFDA #: 93.103	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/24/2009 - 09/23/2010		

Fund Information

Effective Date:	9/24/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	17,241.00	17,241.00	0.00	0.00	0.00	17,241.00	17,241.00
711200	Research Supplies	0.00	0.00	0.00	6,421.63	0.00	(6,421.63)	(6,421.63)
713000	Printing & Copying-General	0.00	0.00	0.00	92.25	0.00	(92.25)	(92.25)
714030	Postage-Express Mail	0.00	0.00	0.00	332.36	0.00	(332.36)	(332.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)
Subtotal: Non-Travel Support		**17,241.00**	**17,241.00**	**0.00**	**7,193.24**	**0.00**	**10,047.76**	**10,047.76**
***Total: 71 - Support**		**17,241.00**	**17,241.00**	**0.00**	**7,193.24**	**0.00**	**10,047.76**	**10,047.76**
Total Direct Cost Expenditures		**17,241.00**	**17,241.00**	**0.00**	**7,193.24**	**0.00**	**10,047.76**	**10,047.76**
760300	F&A Expenditures	7,759.00	7,759.00	0.00	3,236.96	0.00	4,522.04	4,522.04
***Total: 76 - F&A and Internal Allocations**		**7,759.00**	**7,759.00**	**0.00**	**3,236.96**	**0.00**	**4,522.04**	**4,522.04**
Total Indirect Cost Expenditures		**7,759.00**	**7,759.00**	**0.00**	**3,236.96**	**0.00**	**4,522.04**	**4,522.04**
***Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**10,430.20**	**0.00**	**14,569.80**	**14,569.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,430.20	0.00	(10,430.20)	(10,430.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,430.20**	**0.00**	**(10,430.20)**	**(10,430.20)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**10,430.20**	**0.00**	**(10,430.20)**	**(10,430.20)**

Grant 193232 - cGMP & Photoreceptor Function
Fund 193232 - cGMP & Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01EY005798	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193232 - cGMP & Photoreceptor Function
Status: Active
Type: Grant
Fund 193232 - cGMP & Photoreceptor Function
FMGR: Cote, Richard H

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01EY005798	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,465.26	33,155.58	0.00	(33,155.58)	(33,155.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,037.00	40,037.00	0.00	0.00	0.00	40,037.00	40,037.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,538.48	6,692.34	0.00	(6,692.34)	(6,692.34)
615F10	PAT	0.00	0.00	8,133.34	148,390.82	0.00	(148,390.82)	(148,390.82)
615F1R	Retro PAT	0.00	0.00	0.00	857.20	0.00	(857.20)	(857.20)
615NZ0	PAT Unallocated Budget (Bud Only)	226,864.00	226,864.00	0.00	0.00	0.00	226,864.00	226,864.00
61CBHO	Part Time - Overtime	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61CPHX	Part Time Hourly	0.00	0.00	5,010.00	5,010.00	0.00	(5,010.00)	(5,010.00)
61SNWS	College Work Study	0.00	0.00	0.00	512.50	0.00	(512.50)	(512.50)
***Total: 61 - Salaries and Wages**		**266,901.00**	**266,901.00**	**27,162.08**	**194,633.44**	**0.00**	**72,267.56**	**72,267.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,046.66	2,991.81	0.00	(2,991.81)	(2,991.81)
65YF10	Full Fringe Benefit Distr Expe	101,102.00	101,102.00	3,624.76	65,550.93	0.00	35,551.07	35,551.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	355.71	355.71	0.00	(355.71)	(355.71)
***Total: 65 - Fringe Benefits**		**101,102.00**	**101,102.00**	**5,027.13**	**68,898.45**	**0.00**	**32,203.55**	**32,203.55**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,817.12	0.00	(1,817.12)	(1,817.12)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,817.12**	**0.00**	**1,182.88**	**1,182.88**
7111	Supplies	28,199.00	28,199.00	0.00	0.00	0.00	28,199.00	28,199.00
711100	Supplies-General	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	149.00	149.00	0.00	(149.00)	(149.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	85,298.00	85,298.00	0.00	0.00	0.00	85,298.00	85,298.00
711200	Research Supplies	0.00	0.00	3,374.65	47,250.59	0.00	(47,250.59)	(47,250.59)
713000	Printing & Copying-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
714030	Postage-Express Mail	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,340.29	0.00	(1,340.29)	(1,340.29)
717200	Other Professional Services-General	0.00	0.00	100.00	850.00	0.00	(850.00)	(850.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**118,997.00**	**118,997.00**	**3,623.65**	**50,011.70**	**0.00**	**68,985.30**	**68,985.30**
***Total: 71 - Support**		**121,997.00**	**121,997.00**	**3,623.65**	**51,828.82**	**0.00**	**70,168.18**	**70,168.18**
****Total Direct Cost Expenditures**		**490,000.00**	**490,000.00**	**35,812.86**	**315,360.71**	**0.00**	**174,639.29**	**174,639.29**

Grant 193232 - cGMP & Photoreceptor Function
Fund 193232 - cGMP & Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01EY005798	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	212,346.00	212,346.00	16,115.79	141,912.24	0.00	70,433.76	70,433.76
***Total: 76 - F&A and Internal Allocations**	**212,346.00**	**212,346.00**	**16,115.79**	**141,912.24**	**0.00**	**70,433.76**	**70,433.76**
****Total Indirect Cost Expenditures**	**212,346.00**	**212,346.00**	**16,115.79**	**141,912.24**	**0.00**	**70,433.76**	**70,433.76**
*****Total Expenditures**	**702,346.00**	**702,346.00**	**51,928.65**	**457,272.95**	**0.00**	**245,073.05**	**245,073.05**
Revenue							
530000 Federal Programs	0.00	0.00	51,928.65	457,272.95	0.00	(457,272.95)	(457,272.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**51,928.65**	**457,272.95**	**0.00**	**(457,272.95)**	**(457,272.95)**
*****Total Revenue**	**0.00**	**0.00**	**51,928.65**	**457,272.95**	**0.00**	**(457,272.95)**	**(457,272.95)**

Grant 11A353 - As A353 Tumor Regress10n
Fund 11A201 - As A353 Tumor Regress10n

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,489.05**	**0.00**	**2,489.05**	**0.00**	**(489.05)**	**0.00**
71	Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100	Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
Subtotal: Non-Travel Support		**2,067.00**	**1,577.95**	**0.00**	**1,577.95**	**0.00**	**489.05**	**0.00**
***Total: 71 - Support**		**2,067.00**	**1,577.95**	**0.00**	**1,577.95**	**0.00**	**489.05**	**0.00**
****Total Direct Cost Expenditures**		**4,067.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,067.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total: 52 - Appropriations**		**0.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**(4,067.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**(4,067.00)**	**0.00**

Grant 11A353 - As A353 Tumor Regress10n
Fund 11A301 - Tumor Regression 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.207
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
***Total: 61 - Salaries and Wages**		**1,367.00**	**3,243.04**	**0.00**	**3,243.04**	**0.00**	**(1,876.04)**	**0.00**
710100	Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
Subtotal: Travel		**0.00**	**501.55**	**0.00**	**501.55**	**0.00**	**(501.55)**	**0.00**
711100	Supplies-General	0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110	Supplies-Animal Feed-Care	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200	Research Supplies	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100	Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General	0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
Subtotal: Non-Travel Support		**2,700.00**	**1,527.41**	**0.00**	**1,527.41**	**0.00**	**1,172.59**	**0.00**
***Total: 71 - Support**		**2,700.00**	**2,028.96**	**0.00**	**2,028.96**	**0.00**	**671.04**	**0.00**
****Total Direct Cost Expenditures**		**4,067.00**	**5,272.00**	**0.00**	**5,272.00**	**0.00**	**(1,205.00)**	**0.00**
*****Total Expenditures**		**4,067.00**	**5,272.00**	**0.00**	**5,272.00**	**0.00**	**(1,205.00)**	**0.00**
Revenue								
520000	Federal Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total: 52 - Appropriations**		**4,067.00**	**5,272.00**	**0.00**	**5,272.00**	**0.00**	**(1,205.00)**	**0.00**
*****Total Revenue**		**4,067.00**	**5,272.00**	**0.00**	**5,272.00**	**0.00**	**(1,205.00)**	**0.00**

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2005 - 09/30/2005		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**869.86**	**0.00**	**(869.86)**	**(869.86)**
711200	Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,872.00**	**6,872.00**	**0.00**	**6,002.14**	**0.00**	**869.86**	**869.86**
***Total: 71 - Support**		**6,872.00**	**6,872.00**	**0.00**	**6,002.14**	**0.00**	**869.86**	**869.86**
****Total Direct Cost Expenditures**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,872.00**	**6,872.00**	**0.00**	**6,872.00**	**0.00**	**0.00**	**0.00**

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2005 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,739.07**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,739.07**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**0.00**
*****Total Expenditures**	**0.00**	**2,739.07**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**(2,739.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,739.07**	**0.00**	**(2,739.07)**	**(2,739.07)**

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2005 - 09/30/2005		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel		**0.00**	**106.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**0.00**
711200	Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000	Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030	Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100	Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,326.05**	**0.00**	**4,326.05**	**0.00**	**(4,326.05)**	**0.00**
***Total: 71 - Support**		**0.00**	**4,432.05**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,432.05**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**0.00**
*****Total Expenditures**		**0.00**	**4,432.05**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total: 52 - Appropriations**		**0.00**	**5,000.00**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**567.95**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,432.05**	**0.00**	**(4,432.05)**	**567.95**

Grant 11A497 - Bacterial-induced tissue responses
Fund 11A707 - Bacterial Induces Tissue Responses

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,737.00**	**0.00**	**(1,737.00)**	**(1,737.00)**
710000	In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.18**	**0.00**	**(113.18)**	**(113.18)**
711100	Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200	Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000	Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030	Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support		**5,000.00**	**6,795.00**	**0.00**	**4,944.82**	**0.00**	**55.18**	**1,850.18**
***Total: 71 - Support**		**5,000.00**	**6,795.00**	**0.00**	**5,058.00**	**0.00**	**(58.00)**	**1,737.00**
****Total Direct Cost Expenditures**		**5,000.00**	**6,795.00**	**0.00**	**6,795.00**	**0.00**	**(1,795.00)**	**0.00**
*****Total Expenditures**		**5,000.00**	**6,795.00**	**0.00**	**6,795.00**	**0.00**	**(1,795.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,795.00**	**0.00**	**(6,795.00)**	**(6,795.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,795.00**	**0.00**	**(6,795.00)**	**(6,795.00)**

Grant 11A497 - Bacterial-induced tissue responses
Fund 11A807 - Bacterial-induced tissue resp 2008

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61SNSH	Student Labor	0.00	2,614.02	0.00	2,614.02	0.00	(2,614.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,618.52**	**0.00**	**2,618.52**	**0.00**	**(2,618.52)**	**0.00**
710000	In-State Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
Subtotal: Travel		**0.00**	**48.50**	**0.00**	**48.50**	**0.00**	**(48.50)**	**0.00**
711200	Research Supplies	5,000.00	2,266.14	0.00	2,266.14	0.00	2,733.86	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
714030	Postage-Express Mail	0.00	1,087.34	0.00	1,087.34	0.00	(1,087.34)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,413.48**	**0.00**	**3,413.48**	**0.00**	**1,586.52**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,461.98**	**0.00**	**3,461.98**	**0.00**	**1,538.02**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**6,080.50**	**0.00**	**6,080.50**	**0.00**	**(1,080.50)**	**0.00**
*****Total Expenditures**		**5,000.00**	**6,080.50**	**0.00**	**6,080.50**	**0.00**	**(1,080.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,080.50**	**0.00**	**(6,080.50)**	**(6,080.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,080.50**	**0.00**	**(6,080.50)**	**(6,080.50)**

Grant 11A497 - Bacterial-induced tissue responses
Fund 11A907 - Bacterial-induced tissue resp 2009

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
711200	Research Supplies	5,000.00	3,099.00	0.00	2,249.88	0.00	2,750.12	849.12
714030	Postage-Express Mail	0.00	0.00	0.00	349.12	0.00	(349.12)	(349.12)
Subtotal: Non-Travel Support		**5,000.00**	**3,099.00**	**0.00**	**2,599.00**	**0.00**	**2,401.00**	**500.00**
***Total: 71 - Support**		**5,000.00**	**3,099.00**	**0.00**	**3,099.00**	**0.00**	**1,901.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**3,099.00**	**0.00**	**3,099.00**	**0.00**	**1,901.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**3,099.00**	**0.00**	**3,099.00**	**0.00**	**1,901.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,099.00**	**0.00**	**(3,099.00)**	**(3,099.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,099.00**	**0.00**	**(3,099.00)**	**(3,099.00)**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H201 - Ps H074 Breeding Econ

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH	Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**39,815.18**	**0.00**	**39,815.18**	**0.00**	**(3,815.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100	Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200	Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000	Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
***Total: 71 - Support**		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
8O1	Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
***Total: 7Z - Transfers Out**		**10,400.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
Revenue								
520000	Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total: 52 - Appropriations**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
*****Total Revenue**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H301 - Genetics Breeding 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
***Total: 61 - Salaries and Wages**		**9,553.09**	**11,066.25**	**0.00**	**11,066.25**	**0.00**	**(1,513.16)**	**0.00**
710100	Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300	Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400	Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel		**0.00**	**2,917.89**	**0.00**	**2,917.89**	**0.00**	**(2,917.89)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000	Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030	Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,935.23**	**0.00**	**1,935.23**	**0.00**	**4,564.77**	**0.00**
***Total: 71 - Support**		**6,500.00**	**4,853.12**	**0.00**	**4,853.12**	**0.00**	**1,646.88**	**0.00**
****Total Direct Cost Expenditures**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
*****Total Expenditures**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
Revenue								
520000	Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total: 52 - Appropriations**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**
*****Total Revenue**		**16,053.09**	**15,919.37**	**0.00**	**15,919.37**	**0.00**	**133.72**	**0.00**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H401 - Genetics Breeding 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX	Part Time Hourly	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH	Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
***Total: 61 - Salaries and Wages**		**9,917.36**	**11,093.56**	**0.00**	**11,093.56**	**0.00**	**(1,176.20)**	**0.00**
710000	In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100	Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel		**0.00**	**648.21**	**0.00**	**648.21**	**0.00**	**(648.21)**	**0.00**
711200	Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000	Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030	Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,793.45**	**0.00**	**4,793.45**	**0.00**	**1,706.55**	**0.00**
***Total: 71 - Support**		**6,500.00**	**5,441.66**	**0.00**	**5,441.66**	**0.00**	**1,058.34**	**0.00**
****Total Direct Cost Expenditures**		**16,417.36**	**16,535.22**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**0.00**
*****Total Expenditures**		**16,417.36**	**16,535.22**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**0.00**
Revenue								
520000	Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total: 52 - Appropriations**		**16,417.36**	**16,417.36**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**(117.86)**
*****Total Revenue**		**16,417.36**	**16,417.36**	**0.00**	**16,535.22**	**0.00**	**(117.86)**	**(117.86)**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H501 - Genetics, Breeding of Cucurbits

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX	Part Time Hourly	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS	College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
***Total: 61 - Salaries and Wages**		**10,591.81**	**11,691.53**	**0.00**	**11,691.53**	**0.00**	**(1,099.72)**	**0.00**
710300	Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel		**0.00**	**415.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**0.00**
711200	Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030	Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		**6,500.00**	**4,956.58**	**0.00**	**4,956.58**	**0.00**	**1,543.42**	**0.00**
***Total: 71 - Support**		**6,500.00**	**5,371.58**	**0.00**	**5,371.58**	**0.00**	**1,128.42**	**0.00**
****Total Direct Cost Expenditures**		**17,091.81**	**17,063.11**	**0.00**	**17,063.11**	**0.00**	**28.70**	**0.00**
*****Total Expenditures**		**17,091.81**	**17,063.11**	**0.00**	**17,063.11**	**0.00**	**28.70**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,063.11**	**0.00**	**(17,063.11)**	**(17,063.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,063.11**	**0.00**	**(17,063.11)**	**(17,063.11)**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
***Total: 61 - Salaries and Wages**	**11,054.98**	**11,189.29**	**0.00**	**11,189.29**	**0.00**	**(134.31)**	**0.00**
****Total Direct Cost Expenditures**	**11,054.98**	**11,189.29**	**0.00**	**11,189.29**	**0.00**	**(134.31)**	**0.00**
*****Total Expenditures**	**11,054.98**	**11,189.29**	**0.00**	**11,189.29**	**0.00**	**(134.31)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,189.29**	**0.00**	**(11,189.29)**	**(11,189.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,189.29**	**0.00**	**(11,189.29)**	**(11,189.29)**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61SNSH	Student Labor	0.00	2,915.00	0.00	2,915.00	0.00	(2,915.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,917.50**	**0.00**	**2,917.50**	**0.00**	**(2,917.50)**	**0.00**
710100	Out-of-State Travel	0.00	436.44	0.00	436.44	0.00	(436.44)	0.00
710300	Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
Subtotal: Travel		**0.00**	**931.44**	**0.00**	**931.44**	**0.00**	**(931.44)**	**0.00**
711200	Research Supplies	6,500.00	2,568.98	0.00	2,568.98	0.00	3,931.02	0.00
716125	Rentals-Vehicles incl Marine	0.00	82.08	0.00	82.08	0.00	(82.08)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**2,651.06**	**0.00**	**2,651.06**	**0.00**	**3,848.94**	**0.00**
***Total: 71 - Support**		**6,500.00**	**3,582.50**	**0.00**	**3,582.50**	**0.00**	**2,917.50**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
***Total: 52 - Appropriations**		**17,554.98**	**17,554.98**	**0.00**	**6,500.00**	**0.00**	**11,054.98**	**11,054.98**
*****Total Revenue**		**17,554.98**	**17,554.98**	**0.00**	**6,500.00**	**0.00**	**11,054.98**	**11,054.98**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
***Total: 61 - Salaries and Wages**	**11,629.69**	**0.01**	**0.00**	**0.01**	**0.00**	**11,629.68**	**0.00**
****Total Direct Cost Expenditures**	**11,629.69**	**0.01**	**0.00**	**0.01**	**0.00**	**11,629.68**	**0.00**
*****Total Expenditures**	**11,629.69**	**0.01**	**0.00**	**0.01**	**0.00**	**11,629.68**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**(165.00)**	**(165.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**465.45**	**0.00**	**(465.45)**	**(465.45)**
711200	Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030	Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support		**6,500.00**	**6,187.22**	**0.00**	**6,072.04**	**0.00**	**427.96**	**115.18**
***Total: 71 - Support**		**6,500.00**	**6,187.22**	**0.00**	**6,537.49**	**0.00**	**(37.49)**	**(350.27)**
740000	Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,458.50**	**0.00**	**4,943.23**	**0.00**	**(4,943.23)**	**515.27**
****Total Direct Cost Expenditures**		**6,500.00**	**11,645.72**	**0.00**	**11,645.72**	**0.00**	**(5,145.72)**	**0.00**
*****Total Expenditures**		**6,500.00**	**11,645.72**	**0.00**	**11,645.72**	**0.00**	**(5,145.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,645.72**	**0.00**	**(11,645.72)**	**(11,645.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,645.72**	**0.00**	**(11,645.72)**	**(11,645.72)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,044.08	0.00	(5,044.08)	(5,044.08)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	559.44	0.00	(559.44)	(559.44)
61SNSH	Student Labor	0.00	0.00	0.00	2,994.00	0.00	(2,994.00)	(2,994.00)
61SNWS	College Work Study	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**9,032.52**	**0.00**	**(9,032.52)**	**(9,032.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,539.24	0.00	(3,539.24)	(3,539.24)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710305	Registration Fees-Other	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	939.66	0.00	(939.66)	(939.66)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9,618.90**	**0.00**	**(9,618.90)**	**(9,618.90)**
711100	Supplies-General	0.00	0.00	0.00	5,350.08	0.00	(5,350.08)	(5,350.08)
711200	Research Supplies	57,000.00	54,845.73	0.00	0.00	0.00	57,000.00	54,845.73
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,578.38	0.00	(9,578.38)	(9,578.38)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,650.00	0.00	(12,650.00)	(12,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,467.99	0.00	(1,467.99)	(1,467.99)
Subtotal: Non-Travel Support		**57,000.00**	**54,845.73**	**0.00**	**30,196.45**	**0.00**	**26,803.55**	**24,649.28**
***Total: 71 - Support**		**57,000.00**	**54,845.73**	**0.00**	**39,815.35**	**0.00**	**17,184.65**	**15,030.38**
740000	Cap Equipment	0.00	0.00	0.00	5,924.81	0.00	(5,924.81)	(5,924.81)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,924.81**	**0.00**	**(5,924.81)**	**(5,924.81)**
****Total Direct Cost Expenditures**		**57,000.00**	**54,845.73**	**0.00**	**54,772.68**	**0.00**	**2,227.32**	**73.05**
*****Total Expenditures**		**57,000.00**	**54,845.73**	**0.00**	**54,772.68**	**0.00**	**2,227.32**	**73.05**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**54,772.68**	**0.00**	**(54,772.68)**	**(54,772.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,772.68**	**0.00**	**(54,772.68)**	**(54,772.68)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	923.27	0.00	(923.27)	(923.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,436.34	0.00	(3,436.34)	(3,436.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,359.61**	**0.00**	**(4,359.61)**	**(4,359.61)**
711100	Supplies-General	0.00	89,979.07	0.00	0.00	0.00	0.00	89,979.07
711200	Research Supplies	345,191.00	31,082.02	0.00	0.00	0.00	345,191.00	31,082.02
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,564.35	0.00	(5,564.35)	(5,564.35)
716000	Maintenance & Repairs-General	0.00	14,293.31	0.00	11,772.48	0.00	(11,772.48)	2,520.83
Subtotal: Non-Travel Support		**345,191.00**	**135,354.40**	**0.00**	**17,336.83**	**0.00**	**327,854.17**	**118,017.57**
***Total: 71 - Support**		**345,191.00**	**135,354.40**	**0.00**	**21,696.44**	**0.00**	**323,494.56**	**113,657.96**
740000	Cap Equipment	0.00	0.00	0.00	5,437.50	0.00	(5,437.50)	(5,437.50)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,437.50**	**0.00**	**(5,437.50)**	**(5,437.50)**
****Total Direct Cost Expenditures**		**345,191.00**	**135,354.40**	**0.00**	**37,133.94**	**0.00**	**308,057.06**	**98,220.46**
*****Total Expenditures**		**345,191.00**	**135,354.40**	**0.00**	**37,133.94**	**0.00**	**308,057.06**	**98,220.46**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**37,133.94**	**0.00**	**(37,133.94)**	**(37,133.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,133.94**	**0.00**	**(37,133.94)**	**(37,133.94)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,650.66	0.00	(18,650.66)	(18,650.66)
611F15	Fac Tenure Track AAUP (UNH)	0.00	19,595.02	0.00	22,852.75	0.00	(22,852.75)	(3,257.73)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	226.11	0.00	(226.11)	(226.11)
614F10	Academic Administrator	19,084.41	51,759.13	0.00	25,672.83	0.00	(6,588.42)	26,086.30
614F1R	Retro Academic Administrator	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	252.39	0.00	(252.39)	(252.39)
617F10	Operating Staff	9,616.71	9,616.71	0.00	12,936.69	0.00	(3,319.98)	(3,319.98)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
***Total: 61 - Salaries and Wages**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**(0.00)**
****Total Direct Cost Expenditures**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**(0.00)**
*****Total Expenditures**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**80,970.86**	**0.00**	**(80,970.86)**	**(80,970.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,970.86**	**0.00**	**(80,970.86)**	**(80,970.86)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	31,000.00	31,000.00	0.00	30,003.89	0.00	996.11	996.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,407.90	0.00	(2,407.90)	(2,407.90)
61SNSH	Student Labor	8,200.00	5,440.52	0.00	2,284.58	0.00	5,915.42	3,155.94
61SNWS	College Work Study	0.00	0.00	0.00	1,742.97	0.00	(1,742.97)	(1,742.97)
***Total: 61 - Salaries and Wages**		**39,200.00**	**36,440.52**	**0.00**	**36,439.34**	**0.00**	**2,760.66**	**1.18**
710100	Out-of-State Travel	500.00	500.00	0.00	1,312.86	0.00	(812.86)	(812.86)
710200	Foreign Travel	0.00	0.00	0.00	873.10	0.00	(873.10)	(873.10)
710300	Conference Registration Fees	0.00	0.00	0.00	648.74	0.00	(648.74)	(648.74)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,834.70**	**0.00**	**(2,334.70)**	**(2,334.70)**
711100	Supplies-General	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711200	Research Supplies	7,420.00	7,420.00	0.00	4,882.58	0.00	2,537.42	2,537.42
713000	Printing & Copying-General	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	16.45	0.00	(16.45)	(16.45)
Subtotal: Non-Travel Support		**7,420.00**	**7,420.00**	**0.00**	**5,086.48**	**0.00**	**2,333.52**	**2,333.52**
***Total: 71 - Support**		**7,920.00**	**7,920.00**	**0.00**	**7,921.18**	**0.00**	**(1.18)**	**(1.18)**
****Total Direct Cost Expenditures**		**47,120.00**	**44,360.52**	**0.00**	**44,360.52**	**0.00**	**2,759.48**	**0.00**
*****Total Expenditures**		**47,120.00**	**44,360.52**	**0.00**	**44,360.52**	**0.00**	**2,759.48**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**44,360.52**	**0.00**	**(44,360.52)**	**(44,360.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,360.52**	**0.00**	**(44,360.52)**	**(44,360.52)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,999.92	0.00	(4,999.92)	(4,999.92)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,999.92**	**0.00**	**(4,999.92)**	**(4,999.92)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,999.92**	**0.00**	**(4,999.92)**	**(4,999.92)**
740000	Cap Equipment	0.00	69,961.16	0.00	64,961.16	0.08	(64,961.24)	4,999.92
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**69,961.16**	**0.00**	**64,961.16**	**0.08**	**(64,961.24)**	**4,999.92**
****Total Direct Cost Expenditures**		**0.00**	**69,961.16**	**0.00**	**69,961.08**	**0.08**	**(69,961.16)**	**0.00**
*****Total Expenditures**		**0.00**	**69,961.16**	**0.00**	**69,961.08**	**0.08**	**(69,961.16)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**(69,961.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**(69,961.08)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
***Total: 71 - Support**		**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,662.34**	**0.00**	**(1,662.34)**	**(1,662.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,662.34**	**0.00**	**(1,662.34)**	**(1,662.34)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Sefa Classification: RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	999.96	0.00	(999.96)	(999.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**999.96**	**0.00**	**(999.96)**	**(999.96)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,284.78	0.00	(2,284.78)	(2,284.78)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,414.78**	**0.00**	**(2,414.78)**	**(2,414.78)**
711200	Research Supplies	0.00	4,734.79	0.00	803.62	0.00	(803.62)	3,931.17
716000	Maintenance & Repairs-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.53	0.00	(56.53)	(56.53)
Subtotal: Non-Travel Support		**0.00**	**4,734.79**	**0.00**	**1,320.05**	**0.00**	**(1,320.05)**	**3,414.74**
***Total: 71 - Support**		**0.00**	**4,734.79**	**0.00**	**3,734.83**	**0.00**	**(3,734.83)**	**999.96**
****Total Direct Cost Expenditures**		**0.00**	**4,734.79**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(0.00)**
*****Total Expenditures**		**0.00**	**4,734.79**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(4,734.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(4,734.79)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	80,778.00	0.00	81,278.00	0.00	(81,278.00)	(500.00)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**80,778.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(500.00)**
****Total Direct Cost Expenditures**	**0.00**	**80,778.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(500.00)**
*****Total Expenditures**	**0.00**	**80,778.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(500.00)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(81,278.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(81,278.00)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
716100	Rentals & Leases-General	0.00	150.00	0.00	0.00	0.00	0.00	150.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	0.00	0.00	0.00	160.23
Subtotal: Non-Travel Support		**0.00**	**3,183.61**	**0.00**	**2,891.38**	**0.00**	**(2,891.38)**	**292.23**
***Total: 71 - Support**		**0.00**	**3,183.61**	**0.00**	**2,891.38**	**0.00**	**(2,891.38)**	**292.23**
740040	Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**29,472.00**	**0.00**	**29,472.00**	**0.00**	**(29,472.00)**	**0.00**
Total Direct Cost Expenditures		**0.00**	**32,655.61**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**292.23**
***Total Expenditures**		**0.00**	**32,655.61**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**292.23**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**(32,363.38)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**(32,363.38)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,500.00**	**0.00**	**(11,500.00)**	**(11,500.00)**
740000	Cap Equipment	0.00	0.00	0.00	86,854.67	0.00	(86,854.67)	(86,854.67)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**86,854.67**	**0.00**	**(86,854.67)**	**(86,854.67)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**98,354.67**	**0.00**	**(98,354.67)**	**(98,354.67)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**98,354.67**	**0.00**	**(98,354.67)**	**(98,354.67)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	98,354.67	0.00	(98,354.67)	(98,354.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**98,354.67**	**0.00**	**(98,354.67)**	**(98,354.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,354.67**	**0.00**	**(98,354.67)**	**(98,354.67)**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11H100 - Hatch Administration 2011
FMGR: Brady, Thomas E

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	4,007.40	1,254.00	4,469.40	0.00	(4,469.40)	(462.00)
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,400.70**	**1,254.00**	**4,862.70**	**0.00**	**(4,862.70)**	**(462.00)**
710100	Out-of-State Travel	0.00	5,609.81	221.51	5,831.32	0.00	(5,831.32)	(221.51)
710200	Foreign Travel	0.00	2,245.59	927.97	2,877.97	0.00	(2,877.97)	(632.38)
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		**0.00**	**9,005.40**	**1,149.48**	**9,859.29**	**0.00**	**(9,859.29)**	**(853.89)**
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	20,000.00	0.00	1,295.18	0.00	18,704.82	18,704.82
713010	Printing & Copying-Publications	0.00	5,881.38	855.00	6,736.38	0.00	(6,736.38)	(855.00)
716000	Maintenance & Repairs-General	0.00	184.78	0.00	69.14	41.00	(110.14)	74.64
717010	Consulting-Information Technology	0.00	0.00	2,558.33	2,558.33	0.00	(2,558.33)	(2,558.33)
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	78.45	78.45	78.45	0.00	(78.45)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**27,329.12**	**3,491.78**	**11,921.99**	**41.00**	**8,037.01**	**15,366.13**
***Total: 71 - Support**		**20,000.00**	**36,334.52**	**4,641.26**	**21,781.28**	**41.00**	**(1,822.28)**	**14,512.24**
****Total Direct Cost Expenditures**		**20,000.00**	**40,735.22**	**5,895.26**	**26,643.98**	**41.00**	**(6,684.98)**	**14,050.24**
*****Total Expenditures**		**20,000.00**	**40,735.22**	**5,895.26**	**26,643.98**	**41.00**	**(6,684.98)**	**14,050.24**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,954.26	25,702.98	0.00	(25,702.98)	(25,702.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,954.26**	**25,702.98**	**0.00**	**(25,702.98)**	**(25,702.98)**
*****Total Revenue**		**0.00**	**0.00**	**4,954.26**	**25,702.98**	**0.00**	**(25,702.98)**	**(25,702.98)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	19,466.38	2,395.86	19,466.37	0.00	0.01	0.01
615F10	PAT	0.00	4,975.03	0.00	0.00	0.00	0.00	4,975.03
617BLG	Operating Staff-Longevity	130.94	372.59	68.47	400.78	0.00	(269.84)	(28.19)
617F10	Operating Staff	9,809.13	15,138.97	1,710.30	9,809.12	0.00	0.01	5,329.85
***Total: 61 - Salaries and Wages**		**29,406.45**	**67,729.89**	**4,174.63**	**57,453.19**	**0.00**	**(28,046.74)**	**10,276.70**
****Total Direct Cost Expenditures**		**29,406.45**	**67,729.89**	**4,174.63**	**57,453.19**	**0.00**	**(28,046.74)**	**10,276.70**
*****Total Expenditures**		**29,406.45**	**67,729.89**	**4,174.63**	**57,453.19**	**0.00**	**(28,046.74)**	**10,276.70**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,174.63	57,453.19	0.00	(57,453.19)	(57,453.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,174.63**	**57,453.19**	**0.00**	**(57,453.19)**	**(57,453.19)**
*****Total Revenue**		**0.00**	**0.00**	**4,174.63**	**57,453.19**	**0.00**	**(57,453.19)**	**(57,453.19)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	9,956.54	271.85	8,472.71	0.00	(8,472.71)	1,483.83
61SNSH	Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS	College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,846.47**	**271.85**	**9,362.64**	**0.00**	**(9,362.64)**	**1,483.83**
713000	Printing & Copying-General	0.00	1.64	3.56	5.20	0.00	(5.20)	(3.56)
Subtotal: Non-Travel Support		**0.00**	**1.64**	**3.56**	**5.20**	**0.00**	**(5.20)**	**(3.56)**
***Total: 71 - Support**		**0.00**	**1.64**	**3.56**	**5.20**	**0.00**	**(5.20)**	**(3.56)**
****Total Direct Cost Expenditures**		**0.00**	**10,848.11**	**275.41**	**9,367.84**	**0.00**	**(9,367.84)**	**1,480.27**
*****Total Expenditures**		**0.00**	**10,848.11**	**275.41**	**9,367.84**	**0.00**	**(9,367.84)**	**1,480.27**
Revenue								
520000	Federal Appropriations	0.00	0.00	275.41	9,367.84	0.00	(9,367.84)	(9,367.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**275.41**	**9,367.84**	**0.00**	**(9,367.84)**	**(9,367.84)**
*****Total Revenue**		**0.00**	**0.00**	**275.41**	**9,367.84**	**0.00**	**(9,367.84)**	**(9,367.84)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	10,000.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,600.00	3,544.61	4,283.07	0.00	(4,283.07)	5,316.93
615F10	PAT	0.00	7,687.39	1,397.71	3,843.71	0.00	(3,843.71)	3,843.68
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,287.39**	**4,942.32**	**18,126.78**	**0.00**	**(18,126.78)**	**9,160.61**
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	1,853.40	891.40	1,853.40	0.00	(1,853.40)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel		**0.00**	**2,927.32**	**891.40**	**2,927.32**	**0.00**	**(2,927.32)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	12.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	14,561.21	579.04	14,532.11	0.00	(14,532.11)	29.10
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
717200	Other Professional Services-General	0.00	82.60	0.00	82.60	0.00	(82.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719100	Membership Dues & Fees	0.00	314.00	0.00	314.00	0.00	(314.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**15,166.02**	**591.04**	**15,136.92**	**0.00**	**(15,136.92)**	**29.10**
***Total: 71 - Support**		**0.00**	**18,093.34**	**1,482.44**	**18,064.24**	**0.00**	**(18,064.24)**	**29.10**
****Total Direct Cost Expenditures**		**0.00**	**45,380.73**	**6,424.76**	**36,191.02**	**0.00**	**(36,191.02)**	**9,189.71**
*****Total Expenditures**		**0.00**	**45,380.73**	**6,424.76**	**36,191.02**	**0.00**	**(36,191.02)**	**9,189.71**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,424.76	36,191.02	0.00	(36,191.02)	(36,191.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,424.76**	**36,191.02**	**0.00**	**(36,191.02)**	**(36,191.02)**
*****Total Revenue**		**0.00**	**0.00**	**6,424.76**	**36,191.02**	**0.00**	**(36,191.02)**	**(36,191.02)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200	Research Supplies	2,000.00	2,000.00	43.97	415.70	0.00	1,584.30	1,584.30
Subtotal: Non-Travel Support		**2,000.00**	**2,036.96**	**43.97**	**452.66**	**0.00**	**1,547.34**	**1,584.30**
***Total: 71 - Support**		**2,000.00**	**2,036.96**	**43.97**	**452.66**	**0.00**	**1,547.34**	**1,584.30**
****Total Direct Cost Expenditures**		**2,000.00**	**2,036.96**	**43.97**	**452.66**	**0.00**	**1,547.34**	**1,584.30**
*****Total Expenditures**		**2,000.00**	**2,036.96**	**43.97**	**452.66**	**0.00**	**1,547.34**	**1,584.30**
Revenue								
520000	Federal Appropriations	0.00	0.00	43.97	452.66	0.00	(452.66)	(452.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**43.97**	**452.66**	**0.00**	**(452.66)**	**(452.66)**
*****Total Revenue**		**0.00**	**0.00**	**43.97**	**452.66**	**0.00**	**(452.66)**	**(452.66)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.02	2,363.09	2,855.40	0.00	(2,855.40)	3,544.62
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	3,569.38	4,313.00	0.00	(4,313.00)	5,354.06
61CPHX	Part Time Hourly	0.00	2,280.00	4,408.00	4,408.00	0.00	(4,408.00)	(2,128.00)
61SNSH	Student Labor	0.00	341.25	1,433.25	1,433.25	0.00	(1,433.25)	(1,092.00)
61SNWS	College Work Study	0.00	210.00	714.20	714.20	0.00	(714.20)	(504.20)
***Total: 61 - Salaries and Wages**		**0.00**	**18,898.33**	**12,487.92**	**13,723.85**	**0.00**	**(13,723.85)**	**5,174.48**
710100	Out-of-State Travel	0.00	2,427.85	0.00	2,427.85	0.00	(2,427.85)	0.00
710300	Conference Registration Fees	0.00	1,308.95	315.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	529.95	0.00	529.95	0.00	(529.95)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	129.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel		**0.00**	**4,395.75**	**444.00**	**4,395.75**	**0.00**	**(4,395.75)**	**0.00**
711200	Research Supplies	60,000.00	14,769.56	4,170.97	15,165.75	0.00	44,834.25	(396.19)
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	4.79	4.79	4.79	0.00	(4.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	259.00	259.00	259.00	0.00	(259.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		**60,000.00**	**15,386.53**	**4,305.76**	**15,782.72**	**(41.00)**	**44,258.28**	**(355.19)**
***Total: 71 - Support**		**60,000.00**	**19,782.28**	**4,749.76**	**20,178.47**	**(41.00)**	**39,862.53**	**(355.19)**
740000	Cap Equipment	0.00	14,250.00	0.00	0.00	14,250.00	(14,250.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,250.00**	**0.00**	**0.00**	**14,250.00**	**(14,250.00)**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**52,930.61**	**17,237.68**	**33,902.32**	**14,209.00**	**11,888.68**	**4,819.29**
*****Total Expenditures**		**60,000.00**	**52,930.61**	**17,237.68**	**33,902.32**	**14,209.00**	**11,888.68**	**4,819.29**
Revenue								
520000	Federal Appropriations	0.00	0.00	17,237.68	33,902.32	0.00	(33,902.32)	(33,902.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**17,237.68**	**33,902.32**	**0.00**	**(33,902.32)**	**(33,902.32)**
*****Total Revenue**		**0.00**	**0.00**	**17,237.68**	**33,902.32**	**0.00**	**(33,902.32)**	**(33,902.32)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	2,964.05	3,835.83	0.00	(3,835.83)	0.00
611Q90	Post Doc	0.00	8,429.08	(6,513.38)	4,980.82	0.00	(4,980.82)	3,448.26
613B90	Graduate Summer Appoint-Research	0.00	6,199.83	(95.38)	381.53	0.00	(381.53)	5,818.30
613N30	Graduate Research Assistant	0.00	7,750.01	0.00	0.00	0.00	0.00	7,750.01
61CPHX	Part Time Hourly	0.00	0.00	905.63	905.63	0.00	(905.63)	(905.63)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,194.39	380.62	953.76	0.00	(953.76)	240.63
***Total: 61 - Salaries and Wages**		**0.00**	**28,409.14**	**(2,358.46)**	**12,057.57**	**0.00**	**(12,057.57)**	**16,351.57**
710100	Out-of-State Travel	0.00	851.38	410.31	1,062.38	0.00	(1,062.38)	(211.00)
710300	Conference Registration Fees	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
710400	Student or Non-Emp Travel	0.00	1,065.41	1,276.41	1,276.41	0.00	(1,276.41)	(211.00)
Subtotal: Travel		**0.00**	**1,916.79**	**1,851.72**	**2,503.79**	**0.00**	**(2,503.79)**	**(587.00)**
711200	Research Supplies	0.00	28,431.56	4,132.20	15,358.90	0.00	(15,358.90)	13,072.66
713000	Printing & Copying-General	0.00	100.00	0.00	61.83	0.00	(61.83)	38.17
713005	Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010	Postage-Off Campus Mail Services	0.00	22.87	22.20	45.07	0.00	(45.07)	(22.20)
714030	Postage-Express Mail	0.00	0.00	92.52	92.52	0.00	(92.52)	(92.52)
715000	Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	266.70	178.70	266.70	0.00	(266.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,352.69	61.74	1,414.43	0.00	(1,414.43)	(61.74)
717200	Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	3.99	3.99	3.99	0.00	(3.99)	0.00
719100	Membership Dues & Fees	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support		**0.00**	**40,598.97**	**4,523.35**	**27,696.60**	**0.00**	**(27,696.60)**	**12,902.37**
***Total: 71 - Support**		**0.00**	**42,515.76**	**6,375.07**	**30,200.39**	**0.00**	**(30,200.39)**	**12,315.37**
740000	Cap Equipment	0.00	54,211.69	0.00	54,211.69	0.00	(54,211.69)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**54,211.69**	**0.00**	**54,211.69**	**0.00**	**(54,211.69)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**125,136.59**	**4,016.61**	**96,469.65**	**0.00**	**(96,469.65)**	**28,666.94**
*****Total Expenditures**		**0.00**	**125,136.59**	**4,016.61**	**96,469.65**	**0.00**	**(96,469.65)**	**28,666.94**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,016.61	96,469.65	0.00	(96,469.65)	(96,469.65)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**0.00**	**0.00**	**4,016.61**	**96,469.65**	**0.00**	**(96,469.65)**	**(96,469.65)**
****Total Revenue**	**0.00**	**0.00**	**4,016.61**	**96,469.65**	**0.00**	**(96,469.65)**	**(96,469.65)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	21,017.25	21,047.25	21,047.25	0.00	(21,047.25)	(30.00)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**21,017.25**	**21,047.25**	**21,047.25**	**0.00**	**(21,047.25)**	**(30.00)**
****Total Direct Cost Expenditures**	**0.00**	**21,017.25**	**21,047.25**	**21,047.25**	**0.00**	**(21,047.25)**	**(30.00)**
*****Total Expenditures**	**0.00**	**21,017.25**	**21,047.25**	**21,047.25**	**0.00**	**(21,047.25)**	**(30.00)**
Revenue							
520000 Federal Appropriations	0.00	0.00	21,047.25	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**21,047.25**	**21,047.25**	**0.00**	**(21,047.25)**	**(21,047.25)**
*****Total Revenue**	**0.00**	**0.00**	**21,047.25**	**21,047.25**	**0.00**	**(21,047.25)**	**(21,047.25)**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11H200 - Ad H111 Res Administration
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
***Total: 61 - Salaries and Wages**		**134,070.00**	**118,937.11**	**0.00**	**118,937.11**	**0.00**	**15,132.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		**0.00**	**5,107.33**	**0.00**	**5,107.33**	**0.00**	**(5,107.33)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**18,134.56**	**0.00**	**18,134.56**	**0.00**	**(6,134.56)**	**0.00**
***Total: 71 - Support**		**12,000.00**	**23,241.89**	**0.00**	**23,241.89**	**0.00**	**(11,241.89)**	**0.00**
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
***Total: 7Z - Transfers Out**		**11,400.00**	**11,400.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
*****Total Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total: 52 - Appropriations**		**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
***Total: 61 - Salaries and Wages**		**37,018.90**	**50,009.35**	**0.00**	**50,009.35**	**0.00**	**(12,990.45)**	**0.00**
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel		**0.00**	**3,082.97**	**0.00**	**3,082.97**	**0.00**	**(3,082.97)**	**0.00**
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support		**27,652.61**	**6,355.81**	**0.00**	**6,355.81**	**0.00**	**21,296.80**	**0.00**
***Total: 71 - Support**		**27,652.61**	**9,438.78**	**0.00**	**9,438.78**	**0.00**	**18,213.83**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total: 52 - Appropriations**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Revenue**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H400 - Hatch Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
***Total: 61 - Salaries and Wages**		**38,430.31**	**37,121.06**	**0.00**	**37,121.06**	**0.00**	**1,309.25**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**2,673.61**	**0.00**	**2,673.61**	**0.00**	**(2,673.61)**	**0.00**
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support		**28,171.39**	**15,418.81**	**0.00**	**15,418.81**	**0.00**	**12,752.58**	**0.00**
***Total: 71 - Support**		**28,171.39**	**18,092.42**	**0.00**	**18,092.42**	**0.00**	**10,078.97**	**0.00**
****Total Direct Cost Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
*****Total Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total: 52 - Appropriations**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**
*****Total Revenue**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**

Grant 11H111 - Ad H111 Res Administration
Fund 11H500 - Hatch Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10	Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
***Total: 61 - Salaries and Wages**		**54,817.43**	**38,905.74**	**0.00**	**39,036.21**	**0.00**	**15,781.22**	**(130.47)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
711200	Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010	Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000	Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**25,996.56**	**11,680.90**	**0.00**	**11,336.59**	**0.00**	**14,659.97**	**344.31**
***Total: 71 - Support**		**25,996.56**	**12,910.58**	**0.00**	**12,780.12**	**0.00**	**13,216.44**	**130.46**
740000	Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**2,999.99**	**0.00**	**(2,999.99)**	**0.01**
****Total Direct Cost Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**(0.00)**
*****Total Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11H600 - Hatch Administration 2006
FMGR: Trumble, William R

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**64,000.00**	**0.00**	**0.00**	**4,683.72**	**0.00**	**59,316.28**	**(4,683.72)**
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**672.92**	**0.00**	**(672.92)**	**(672.92)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**19,477.30**	**20,314.54**	**0.00**	**4,624.52**	**0.00**	**14,852.78**	**15,690.02**
***Total: 71 - Support**		**19,477.30**	**20,314.54**	**0.00**	**5,297.44**	**0.00**	**14,179.86**	**15,017.10**
****Total Direct Cost Expenditures**		**83,477.30**	**20,314.54**	**0.00**	**9,981.16**	**0.00**	**73,496.14**	**10,333.38**
*****Total Expenditures**		**83,477.30**	**20,314.54**	**0.00**	**9,981.16**	**0.00**	**73,496.14**	**10,333.38**
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total: 52 - Appropriations**		**142,697.30**	**142,697.30**	**0.00**	**9,981.16**	**0.00**	**132,716.14**	**132,716.14**
*****Total Revenue**		**142,697.30**	**142,697.30**	**0.00**	**9,981.16**	**0.00**	**132,716.14**	**132,716.14**

Grant 11H111 - Ad H111 Res Administration
Fund 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Fund 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
****Total Direct Cost Expenditures**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
*****Total Expenditures**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**79,585.57**	**0.00**	**(79,585.57)**	**(79,585.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,585.57**	**0.00**	**(79,585.57)**	**(79,585.57)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,992.32**	**0.00**	**1,992.32**	**0.00**	**(1,992.32)**	**0.00**
710000	In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100	Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300	Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400	Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel		**0.00**	**3,131.05**	**0.00**	**3,131.05**	**0.00**	**(3,131.05)**	**0.00**
711200	Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010	Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030	Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200	Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support		**76,959.25**	**11,989.39**	**0.00**	**11,989.39**	**0.00**	**64,969.86**	**0.00**
***Total: 71 - Support**		**76,959.25**	**15,120.44**	**0.00**	**15,120.44**	**0.00**	**61,838.81**	**0.00**
740000	Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(501,578.12)**	**59,930.29**	**0.00**	**59,930.29**	**0.00**	**(561,508.41)**	**0.00**
****Total Direct Cost Expenditures**		**(424,618.87)**	**77,043.05**	**0.00**	**77,043.05**	**0.00**	**(501,661.92)**	**0.00**
*****Total Expenditures**		**(424,618.87)**	**77,043.05**	**0.00**	**77,043.05**	**0.00**	**(501,661.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**77,043.05**	**0.00**	**(77,043.05)**	**(77,043.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,043.05**	**0.00**	**(77,043.05)**	**(77,043.05)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS	College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**137,055.02**	**0.00**	**137,055.02**	**0.00**	**(137,055.02)**	**0.00**
711100	Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,213.14**	**0.00**	**4,213.14**	**0.00**	**(4,213.14)**	**0.00**
***Total: 71 - Support**		**0.00**	**4,213.14**	**0.00**	**4,213.14**	**0.00**	**(4,213.14)**	**0.00**
740000	Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**486,773.87**	**8,632.11**	**0.00**	**8,632.11**	**0.00**	**478,141.76**	**0.00**
****Total Direct Cost Expenditures**		**486,773.87**	**149,900.27**	**0.00**	**149,900.27**	**0.00**	**336,873.60**	**0.00**
*****Total Expenditures**		**486,773.87**	**149,900.27**	**0.00**	**149,900.27**	**0.00**	**336,873.60**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**149,900.27**	**0.00**	**(149,900.27)**	**(149,900.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,900.27**	**0.00**	**(149,900.27)**	**(149,900.27)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
****Total Direct Cost Expenditures**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
*****Total Expenditures**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,492.64**	**0.00**	**(8,492.64)**	**(8,492.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,492.64**	**0.00**	**(8,492.64)**	**(8,492.64)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
*****Total Expenditures**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**(5,333.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**(5,333.36)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,107.00**	**0.00**	**1,107.00**	**0.00**	**(1,107.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,107.00**	**0.00**	**1,107.00**	**0.00**	**(1,107.00)**	**0.00**
740000	Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**143,242.00**	**0.00**	**143,242.00**	**0.00**	**(143,242.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**144,349.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**0.00**
*****Total Expenditures**		**0.00**	**144,349.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**(144,349.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**(144,349.00)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBFMHT - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support		**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
***Total: 71 - Support**		**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
*****Total Expenditures**		**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(84.98)**	**0.00**	**84.98**	**84.98**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(84.98)**	**0.00**	**84.98**	**84.98**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBMCRF - PI Richard French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support		**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
***Total: 71 - Support**		**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
*****Total Expenditures**		**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**(9,315.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**(9,315.58)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030	Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
***Total: 71 - Support**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
*****Total Expenditures**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**(15,285.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**(15,285.64)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**236.60**	**0.00**	**236.60**	**0.00**	**(236.60)**	**0.00**
***Total: 71 - Support**		**0.00**	**236.60**	**0.00**	**236.60**	**0.00**	**(236.60)**	**0.00**
740000	Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**51,754.00**	**0.00**	**51,754.00**	**0.00**	**(51,754.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**51,990.60**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**0.00**
*****Total Expenditures**		**0.00**	**51,990.60**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**(51,990.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**(51,990.60)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200	Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000	Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200	Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**80,304.99**	**0.00**	**80,304.99**	**0.00**	**(80,304.99)**	**0.00**
***Total: 71 - Support**		**0.00**	**80,304.99**	**0.00**	**80,304.99**	**0.00**	**(80,304.99)**	**0.00**
740000	Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**49,736.00**	**0.00**	**49,736.00**	**0.00**	**(49,736.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**130,040.99**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**0.00**
*****Total Expenditures**		**0.00**	**130,040.99**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**(130,040.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**(130,040.99)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
*****Total Expenditures**		**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**(21,722.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**(21,722.38)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000	Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200	Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
***Total: 71 - Support**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
*****Total Expenditures**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**(22,468.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**(22,468.82)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,414.44**	**0.00**	**6,518.04**	**0.00**	**(6,518.04)**	**(103.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,812.68**	**0.00**	**(3,812.68)**	**(3,812.68)**
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support		**20,000.00**	**39,023.89**	**0.00**	**13,042.61**	**0.00**	**6,957.39**	**25,981.28**
***Total: 71 - Support**		**20,000.00**	**39,023.89**	**0.00**	**16,855.29**	**0.00**	**3,144.71**	**22,168.60**
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**22,065.00**	**0.00**	**(22,065.00)**	**(22,065.00)**
****Total Direct Cost Expenditures**		**20,000.00**	**45,438.33**	**0.00**	**45,438.33**	**0.00**	**(25,438.33)**	**0.00**
*****Total Expenditures**		**20,000.00**	**45,438.33**	**0.00**	**45,438.33**	**0.00**	**(25,438.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,438.33**	**0.00**	**(45,438.33)**	**(45,438.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,438.33**	**0.00**	**(45,438.33)**	**(45,438.33)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200	Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support		**190,580.63**	**34,773.41**	**0.00**	**34,523.41**	**0.00**	**156,057.22**	**250.00**
***Total: 71 - Support**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
****Total Direct Cost Expenditures**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
*****Total Expenditures**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,773.41**	**0.00**	**(34,773.41)**	**(34,773.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,773.41**	**0.00**	**(34,773.41)**	**(34,773.41)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
***Total: 61 - Salaries and Wages**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
****Total Direct Cost Expenditures**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
*****Total Expenditures**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**97,642.70**	**0.00**	**(97,642.70)**	**(97,642.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,642.70**	**0.00**	**(97,642.70)**	**(97,642.70)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBMCIS - PI Inga Sidor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
*****Total Expenditures**		**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**(3,701.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**(3,701.71)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBMCRF - PI Richard French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support		**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
***Total: 71 - Support**		**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
*****Total Expenditures**		**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11.98**	**0.00**	**(11.98)**	**(11.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11.98**	**0.00**	**(11.98)**	**(11.98)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
*****Total Expenditures**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**(3,645.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**(3,645.60)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,751.23	0.00	(6,751.23)	(6,751.23)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61CPEX	Part Time Salary	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,226.22**	**0.00**	**(7,226.22)**	**(7,226.22)**
710100	Out-of-State Travel	0.00	0.00	0.00	526.40	0.00	(526.40)	(526.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**526.40**	**0.00**	**(526.40)**	**(526.40)**
711100	Supplies-General	0.00	0.00	0.00	529.09	0.00	(529.09)	(529.09)
711200	Research Supplies	20,000.00	58,455.90	0.00	0.00	0.00	20,000.00	58,455.90
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,834.68	0.00	(9,834.68)	(9,834.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
718000	Telecom-General	0.00	0.00	0.00	270.95	0.00	(270.95)	(270.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	302.52	0.00	(302.52)	(302.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,166.04	0.00	(1,166.04)	(1,166.04)
Subtotal: Non-Travel Support		**20,000.00**	**58,455.90**	**0.00**	**15,203.28**	**0.00**	**4,796.72**	**43,252.62**
***Total: 71 - Support**		**20,000.00**	**58,455.90**	**0.00**	**15,729.68**	**0.00**	**4,270.32**	**42,726.22**
740000	Cap Equipment	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**35,500.00**	**0.00**	**(35,500.00)**	**(35,500.00)**
****Total Direct Cost Expenditures**		**20,000.00**	**58,455.90**	**0.00**	**58,455.90**	**0.00**	**(38,455.90)**	**0.00**
*****Total Expenditures**		**20,000.00**	**58,455.90**	**0.00**	**58,455.90**	**0.00**	**(38,455.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**58,455.90**	**0.00**	**(58,455.90)**	**(58,455.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,455.90**	**0.00**	**(58,455.90)**	**(58,455.90)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	77,437.83	0.00	(77,437.83)	(77,437.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	784.62	0.00	(784.62)	(784.62)
613P90	*OBS*Grad Summer Appoint-Research	0.00	135,000.00	0.00	39,212.21	0.00	(39,212.21)	95,787.79
61CPEX	Part Time Salary	0.00	0.00	0.00	2,969.56	0.00	(2,969.56)	(2,969.56)
61SNWS	College Work Study	0.00	0.00	0.00	20,505.49	0.00	(20,505.49)	(20,505.49)
***Total: 61 - Salaries and Wages**		**0.00**	**135,000.00**	**0.00**	**140,909.71**	**0.00**	**(140,909.71)**	**(5,909.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	821.26	0.00	(821.26)	(821.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,621.26**	**0.00**	**(1,621.26)**	**(1,621.26)**
711100	Supplies-General	0.00	0.00	0.00	211.91	0.00	(211.91)	(211.91)
711200	Research Supplies	176,718.00	72,643.07	0.00	15,047.19	0.00	161,670.81	57,595.88
Subtotal: Non-Travel Support		**176,718.00**	**72,643.07**	**0.00**	**15,259.10**	**0.00**	**161,458.90**	**57,383.97**
***Total: 71 - Support**		**176,718.00**	**72,643.07**	**0.00**	**16,880.36**	**0.00**	**159,837.64**	**55,762.71**
740000	Cap Equipment	0.00	(23,841.00)	0.00	26,012.00	0.00	(26,012.00)	(49,853.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(23,841.00)**	**0.00**	**26,012.00**	**0.00**	**(26,012.00)**	**(49,853.00)**
****Total Direct Cost Expenditures**		**176,718.00**	**183,802.07**	**0.00**	**183,802.07**	**0.00**	**(7,084.07)**	**(0.00)**
*****Total Expenditures**		**176,718.00**	**183,802.07**	**0.00**	**183,802.07**	**0.00**	**(7,084.07)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**183,802.07**	**0.00**	**(183,802.07)**	**(183,802.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**183,802.07**	**0.00**	**(183,802.07)**	**(183,802.07)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
***Total: 61 - Salaries and Wages**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
*****Total Expenditures**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**173,383.09**	**0.00**	**(173,383.09)**	**(173,383.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**173,383.09**	**0.00**	**(173,383.09)**	**(173,383.09)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,739.62	0.00	(2,739.62)	(2,739.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,739.62**	**0.00**	**(2,739.62)**	**(2,739.62)**
711200	Research Supplies	0.00	5,000.00	0.00	20.38	0.00	(20.38)	4,979.62
717200	Other Professional Services-General	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**2,260.38**	**0.00**	**(2,260.38)**	**2,739.62**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**2,260.38**	**0.00**	**(2,260.38)**	**2,739.62**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	9,304.67	0.00	0.00	0.00	0.00	9,304.67
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
Subtotal: Non-Travel Support		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
***Total: 71 - Support**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
*****Total Expenditures**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**(9,304.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**(9,304.67)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	30,000.00	0.00	29,702.82	0.00	(29,702.82)	297.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,394.01	0.00	(4,394.01)	(4,394.01)
61SNSH	Student Labor	0.00	7,900.00	0.00	3,166.00	0.00	(3,166.00)	4,734.00
61SNWS	College Work Study	0.00	0.00	0.00	131.10	0.00	(131.10)	(131.10)
***Total: 61 - Salaries and Wages**		**0.00**	**37,900.00**	**0.00**	**37,393.93**	**0.00**	**(37,393.93)**	**506.07**
710100	Out-of-State Travel	0.00	500.00	0.00	1,824.19	0.00	(1,824.19)	(1,324.19)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**2,129.19**	**0.00**	**(2,129.19)**	**(1,629.19)**
711200	Research Supplies	0.00	7,272.85	0.00	6,149.73	0.00	(6,149.73)	1,123.12
Subtotal: Non-Travel Support		**0.00**	**7,272.85**	**0.00**	**6,149.73**	**0.00**	**(6,149.73)**	**1,123.12**
***Total: 71 - Support**		**0.00**	**7,772.85**	**0.00**	**8,278.92**	**0.00**	**(8,278.92)**	**(506.07)**
****Total Direct Cost Expenditures**		**0.00**	**45,672.85**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(0.00)**
*****Total Expenditures**		**0.00**	**45,672.85**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(45,672.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(45,672.85)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	30.92	0.00	(30.92)	(30.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,898.12	0.00	(3,898.12)	(3,898.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,929.04**	**0.00**	**(3,929.04)**	**(3,929.04)**
711100	Supplies-General	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
711200	Research Supplies	0.00	12,582.34	0.00	119.95	0.00	(119.95)	12,462.39
713000	Printing & Copying-General	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,097.92	0.00	(5,097.92)	(5,097.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	102.48	0.00	(102.48)	(102.48)
Subtotal: Non-Travel Support		**0.00**	**12,582.34**	**0.00**	**8,653.30**	**0.00**	**(8,653.30)**	**3,929.04**
***Total: 71 - Support**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(0.00)**
*****Total Expenditures**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(12,582.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(12,582.34)**

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total: 61 - Salaries and Wages**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
****Total Direct Cost Expenditures**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
*****Total Expenditures**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,595.53**	**0.00**	**(6,595.53)**	**(6,595.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,595.53**	**0.00**	**(6,595.53)**	**(6,595.53)**

Grant 11H182 - As H182 Atheroscleros
Fund 11H203 - As H182 Atheroscleros

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX	Part Time Hourly	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH	Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,459.10**	**0.00**	**6,459.10**	**0.00**	**(6,459.10)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200	Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000	Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000	Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100	Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**5,588.01**	**0.00**	**5,588.01**	**0.00**	**1,911.99**	**0.00**
***Total: 71 - Support**		**7,500.00**	**5,588.01**	**0.00**	**5,588.01**	**0.00**	**1,911.99**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
*****Total Expenditures**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total: 52 - Appropriations**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
*****Total Revenue**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**

Grant 11H182 - As H182 Atheroscleros
Fund 11H303 - Atherogenesis 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX	Part Time Hourly	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
***Total: 61 - Salaries and Wages**		**17,155.01**	**17,037.52**	**0.00**	**17,037.52**	**0.00**	**117.49**	**0.00**
711100	Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110	Supplies-Animal Feed-Care	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200	Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000	Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000	Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100	Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**119.88**	**0.00**
***Total: 71 - Support**		**7,000.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**119.88**	**0.00**
****Total Direct Cost Expenditures**		**24,155.01**	**23,917.64**	**0.00**	**23,917.64**	**0.00**	**237.37**	**0.00**
*****Total Expenditures**		**24,155.01**	**23,917.64**	**0.00**	**23,917.64**	**0.00**	**237.37**	**0.00**
Revenue								
520000	Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total: 52 - Appropriations**		**24,155.01**	**23,917.64**	**0.00**	**23,917.64**	**0.00**	**237.37**	**0.00**
*****Total Revenue**		**24,155.01**	**23,917.64**	**0.00**	**23,917.64**	**0.00**	**237.37**	**0.00**

Grant 11H182 - As H182 Atheroscleros
Fund 11H303 - Atherogenesis 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H182 - As H182 Atheroscleros
Fund 11H403 - Atherogenesis 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Smith, Samuel C
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,953.76	0.00	17,953.76	0.00	(144.14)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.14	0.00	4.14	0.00	(4.14)	0.00
61CPHX	Part Time Hourly	0.00	856.45	0.00	856.45	0.00	(856.45)	0.00
***Total: 61 - Salaries and Wages**		**17,809.62**	**18,814.35**	**0.00**	**18,814.35**	**0.00**	**(1,004.73)**	**0.00**
711200	Research Supplies	7,000.00	2,587.64	0.00	2,587.64	0.00	4,412.36	0.00
716000	Maintenance & Repairs-General	0.00	331.71	0.00	331.71	0.00	(331.71)	0.00
716100	Rentals & Leases-General	0.00	74.16	0.00	74.16	0.00	(74.16)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**2,993.51**	**0.00**	**2,993.51**	**0.00**	**4,006.49**	**0.00**
***Total: 71 - Support**		**7,000.00**	**2,993.51**	**0.00**	**2,993.51**	**0.00**	**4,006.49**	**0.00**
740000	Cap Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,144.99**	**0.00**	**3,144.99**	**0.00**	**(3,144.99)**	**0.00**
****Total Direct Cost Expenditures**		**24,809.62**	**24,952.85**	**0.00**	**24,952.85**	**0.00**	**(143.23)**	**0.00**
*****Total Expenditures**		**24,809.62**	**24,952.85**	**0.00**	**24,952.85**	**0.00**	**(143.23)**	**0.00**
Revenue								
520000	Federal Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
***Total: 52 - Appropriations**		**24,809.62**	**24,809.62**	**0.00**	**24,952.85**	**0.00**	**(143.23)**	**(143.23)**
*****Total Revenue**		**24,809.62**	**24,809.62**	**0.00**	**24,952.85**	**0.00**	**(143.23)**	**(143.23)**

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H205 - Zo H205 Mycotoxins In

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**16,981.65**	**0.00**	**16,981.65**	**0.00**	**3,018.35**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
Subtotal: Travel		**0.00**	**207.71**	**0.00**	**207.71**	**0.00**	**(207.71)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,613.79**	**0.00**	**11,613.79**	**0.00**	**386.21**	**0.00**
***Total: 71 - Support**		**12,000.00**	**11,821.50**	**0.00**	**11,821.50**	**0.00**	**178.50**	**0.00**
****Total Direct Cost Expenditures**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
Revenue								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total: 52 - Appropriations**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
*****Total Revenue**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H205 - Zo H205 Mycotoxins In

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOOL - Zoology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H305 - MC in NH Lakes 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
***Total: 61 - Salaries and Wages**		**13,623.65**	**14,092.59**	**0.00**	**14,092.59**	**0.00**	**(468.94)**	**0.00**
710000	In-State Travel	0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100	Out-of-State Travel	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300	Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
Subtotal: Travel		**0.00**	**540.78**	**0.00**	**540.78**	**0.00**	**(540.78)**	**0.00**
711100	Supplies-General	0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200	Research Supplies	8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000	Printing & Copying-General	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030	Postage-Express Mail	0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000	Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,423.47**	**0.00**	**4,423.47**	**0.00**	**3,576.53**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,964.25**	**0.00**	**4,964.25**	**0.00**	**3,035.75**	**0.00**
740000	Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,035.00**	**0.00**	**3,035.00**	**0.00**	**(3,035.00)**	**0.00**
****Total Direct Cost Expenditures**		**21,623.65**	**22,091.84**	**0.00**	**22,091.84**	**0.00**	**(468.19)**	**0.00**
*****Total Expenditures**		**21,623.65**	**22,091.84**	**0.00**	**22,091.84**	**0.00**	**(468.19)**	**0.00**
Revenue								
520000	Federal Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total: 52 - Appropriations**		**21,623.65**	**22,091.84**	**0.00**	**22,091.84**	**0.00**	**(468.19)**	**0.00**
*****Total Revenue**		**21,623.65**	**22,091.84**	**0.00**	**22,091.84**	**0.00**	**(468.19)**	**0.00**

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H405 - MC in NH Lakes 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,365.45	14,415.61	0.00	14,415.61	0.00	(50.16)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**14,365.45**	**16,415.65**	**0.00**	**16,415.65**	**0.00**	**(2,050.20)**	**0.00**
710000	In-State Travel	0.00	59.23	0.00	59.23	0.00	(59.23)	0.00
710100	Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
710400	Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Travel		**0.00**	**331.03**	**0.00**	**331.03**	**0.00**	**(331.03)**	**0.00**
711200	Research Supplies	8,000.00	6,815.89	0.00	6,815.89	0.00	1,184.11	0.00
713000	Printing & Copying-General	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000	Maintenance & Repairs-General	0.00	835.08	0.00	835.08	0.00	(835.08)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,669.52**	**0.00**	**7,669.52**	**0.00**	**330.48**	**0.00**
***Total: 71 - Support**		**8,000.00**	**8,000.55**	**0.00**	**8,000.55**	**0.00**	**(0.55)**	**0.00**
****Total Direct Cost Expenditures**		**22,365.45**	**24,416.20**	**0.00**	**24,416.20**	**0.00**	**(2,050.75)**	**0.00**
*****Total Expenditures**		**22,365.45**	**24,416.20**	**0.00**	**24,416.20**	**0.00**	**(2,050.75)**	**0.00**
Revenue								
520000	Federal Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
***Total: 52 - Appropriations**		**22,365.45**	**22,365.45**	**0.00**	**24,416.20**	**0.00**	**(2,050.75)**	**(2,050.75)**
*****Total Revenue**		**22,365.45**	**22,365.45**	**0.00**	**24,416.20**	**0.00**	**(2,050.75)**	**(2,050.75)**

Grant 11H239 - Ps H239 Environ Modif
Fund 11H206 - Ps H239 Environ Modif

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2001

CFDA #: 10.206

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H243 - As H243ne072 Devel Control
Fund 11R202 - As H243ne072 Devel Control

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Condon, William A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**15,818.25**	**0.00**	**15,818.25**	**0.00**	**(3,818.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,975.56**	**0.00**	**4,975.56**	**0.00**	**24.44**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,975.56**	**0.00**	**4,975.56**	**0.00**	**24.44**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
*****Total Expenditures**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
Revenue								
520000	Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total: 52 - Appropriations**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
*****Total Revenue**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H207 - Bo H262 Hydrogen Pero

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,832.01**	**0.00**	**3,832.01**	**0.00**	**(3,832.01)**	**0.00**
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		**0.00**	**196.00**	**0.00**	**196.00**	**0.00**	**(196.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,182.65**	**0.00**	**4,182.65**	**0.00**	**1,817.35**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,378.65**	**0.00**	**4,378.65**	**0.00**	**1,621.35**	**0.00**
8O1	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 7Z - Transfers Out**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total: 52 - Appropriations**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Revenue**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
***Total: 61 - Salaries and Wages**		**10,812.23**	**10,793.36**	**0.00**	**10,793.36**	**0.00**	**18.87**	**0.00**
710115	Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel		**0.00**	**349.22**	**0.00**	**349.22**	**0.00**	**(349.22)**	**0.00**
711100	Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200	Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000	Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,150.78**	**0.00**	**4,150.78**	**0.00**	**349.22**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
*****Total Expenditures**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
Revenue								
520000	Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total: 52 - Appropriations**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**
*****Total Revenue**		**15,312.23**	**15,293.36**	**0.00**	**15,293.36**	**0.00**	**18.87**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H407 - Oxygen and inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
***Total: 61 - Salaries and Wages**		**11,395.06**	**11,522.75**	**0.00**	**11,522.75**	**0.00**	**(127.69)**	**0.00**
711200	Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000	Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010	Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000	Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,895.06**	**16,022.75**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**0.00**
*****Total Expenditures**		**15,895.06**	**16,022.75**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**0.00**
Revenue								
520000	Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total: 52 - Appropriations**		**15,895.06**	**15,895.06**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**(127.69)**
*****Total Revenue**		**15,895.06**	**15,895.06**	**0.00**	**16,022.75**	**0.00**	**(127.69)**	**(127.69)**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
***Total: 61 - Salaries and Wages**		**12,618.39**	**12,602.13**	**0.00**	**12,602.13**	**0.00**	**16.26**	**0.00**
711200	Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000	Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,487.88**	**0.00**	**4,487.88**	**0.00**	**12.12**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,487.88**	**0.00**	**4,487.88**	**0.00**	**12.12**	**0.00**
****Total Direct Cost Expenditures**		**17,118.39**	**17,090.01**	**0.00**	**17,090.01**	**0.00**	**28.38**	**0.00**
*****Total Expenditures**		**17,118.39**	**17,090.01**	**0.00**	**17,090.01**	**0.00**	**28.38**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,090.01**	**0.00**	**(17,090.01)**	**(17,090.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,090.01**	**0.00**	**(17,090.01)**	**(17,090.01)**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H607 - Photosynthesis-Saline Stress 2006

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000	Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**4,500.00**	**5,823.06**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(0.00)**
***Total: 71 - Support**		**4,500.00**	**5,823.06**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,500.00**	**5,823.06**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**5,823.06**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(0.00)**
Revenue								
520000	Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
***Total: 52 - Appropriations**		**4,500.00**	**4,500.00**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(1,323.06)**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**5,823.06**	**0.00**	**(1,323.06)**	**(1,323.06)**

Grant 11H269 - H269 Reh269ne162 Status: Inactive Type: Appropriations
Fund 11R203 - H269 Reh269ne162 FMGR: Brownell, Donna J

PI:	Jansen, Edmund F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
Subtotal: Travel		**0.00**	**926.00**	**0.00**	**926.00**	**0.00**	**(926.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000	Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016	Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,270.27**	**0.00**	**1,270.27**	**0.00**	**4,729.73**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
*****Total Expenditures**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total: 52 - Appropriations**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
*****Total Revenue**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H208 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**15,118.72**	**0.00**	**15,118.72**	**0.00**	**(7,118.72)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel		**0.00**	**1,570.69**	**0.00**	**1,570.69**	**0.00**	**(1,570.69)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**4,843.09**	**0.00**	**4,843.09**	**0.00**	**7,156.91**	**0.00**
***Total: 71 - Support**		**12,000.00**	**6,413.78**	**0.00**	**6,413.78**	**0.00**	**5,586.22**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
Revenue								
520000	Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total: 52 - Appropriations**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Revenue**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H308 - Central Obesity, Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX	Part Time Salary	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
***Total: 61 - Salaries and Wages**		**12,493.08**	**17,330.56**	**0.00**	**17,330.56**	**0.00**	**(4,837.48)**	**0.00**
710100	Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel		**0.00**	**939.50**	**0.00**	**939.50**	**0.00**	**(939.50)**	**0.00**
711100	Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200	Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200	Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**4,951.53**	**0.00**	**4,951.53**	**0.00**	**6,048.47**	**0.00**
***Total: 71 - Support**		**11,000.00**	**5,891.03**	**0.00**	**5,891.03**	**0.00**	**5,108.97**	**0.00**
****Total Direct Cost Expenditures**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
*****Total Expenditures**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
Revenue								
520000	Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total: 52 - Appropriations**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**
*****Total Revenue**		**23,493.08**	**23,221.59**	**0.00**	**23,221.59**	**0.00**	**271.49**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX	Part Time Salary	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
***Total: 61 - Salaries and Wages**		**12,969.95**	**21,590.15**	**0.00**	**21,590.15**	**0.00**	**(8,620.20)**	**0.00**
710100	Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel		**0.00**	**215.30**	**0.00**	**215.30**	**0.00**	**(215.30)**	**0.00**
711200	Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,128.74**	**0.00**	**1,128.74**	**0.00**	**8,871.26**	**0.00**
***Total: 71 - Support**		**10,000.00**	**1,344.04**	**0.00**	**1,344.04**	**0.00**	**8,655.96**	**0.00**
****Total Direct Cost Expenditures**		**22,969.95**	**22,934.19**	**0.00**	**22,934.19**	**0.00**	**35.76**	**0.00**
*****Total Expenditures**		**22,969.95**	**22,934.19**	**0.00**	**22,934.19**	**0.00**	**35.76**	**0.00**
Revenue								
520000	Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total: 52 - Appropriations**		**22,969.95**	**22,969.95**	**0.00**	**22,934.19**	**0.00**	**35.76**	**35.76**
*****Total Revenue**		**22,969.95**	**22,969.95**	**0.00**	**22,934.19**	**0.00**	**35.76**	**35.76**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H508 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX	Part Time Hourly	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
***Total: 61 - Salaries and Wages**		**13,757.91**	**15,021.15**	**0.00**	**16,298.70**	**0.00**	**(2,540.79)**	**(1,277.55)**
710100	Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel		**0.00**	**1,058.75**	**0.00**	**1,058.75**	**0.00**	**(1,058.75)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010	Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030	Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200	Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support		**9,000.00**	**6,560.50**	**0.00**	**5,282.95**	**0.00**	**3,717.05**	**1,277.55**
***Total: 71 - Support**		**9,000.00**	**7,619.25**	**0.00**	**6,341.70**	**0.00**	**2,658.30**	**1,277.55**
****Total Direct Cost Expenditures**		**22,757.91**	**22,640.40**	**0.00**	**22,640.40**	**0.00**	**117.51**	**0.00**
*****Total Expenditures**		**22,757.91**	**22,640.40**	**0.00**	**22,640.40**	**0.00**	**117.51**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,640.40**	**0.00**	**(22,640.40)**	**(22,640.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,640.40**	**0.00**	**(22,640.40)**	**(22,640.40)**

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**695.18**	**0.00**	**695.18**	**0.00**	**(695.18)**	**0.00**
710300	Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
Subtotal: Travel		**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**(15.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200	Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016	Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,941.17**	**0.00**	**4,941.17**	**0.00**	**1,058.83**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,956.17**	**0.00**	**4,956.17**	**0.00**	**1,043.83**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total: 52 - Appropriations**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
*****Total Revenue**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS	College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
***Total: 61 - Salaries and Wages**		**5,866.31**	**8,389.19**	**0.00**	**8,389.19**	**0.00**	**(2,522.88)**	**0.00**
711100	Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200	Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000	Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005	Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		**3,500.00**	**2,054.85**	**0.00**	**2,054.85**	**0.00**	**1,445.15**	**0.00**
***Total: 71 - Support**		**3,500.00**	**2,054.85**	**0.00**	**2,054.85**	**0.00**	**1,445.15**	**0.00**
****Total Direct Cost Expenditures**		**9,366.31**	**10,444.04**	**0.00**	**10,444.04**	**0.00**	**(1,077.73)**	**0.00**
*****Total Expenditures**		**9,366.31**	**10,444.04**	**0.00**	**10,444.04**	**0.00**	**(1,077.73)**	**0.00**
Revenue								
520000	Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total: 52 - Appropriations**		**9,366.31**	**10,444.04**	**0.00**	**10,444.04**	**0.00**	**(1,077.73)**	**0.00**
*****Total Revenue**		**9,366.31**	**10,444.04**	**0.00**	**10,444.04**	**0.00**	**(1,077.73)**	**0.00**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H010 - Character, Control Yeast Genes 2010

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,468.33	9,439.34	0.00	9,439.34	0.00	(971.01)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	65.65	0.00	65.65	0.00	(65.65)	0.00
***Total: 61 - Salaries and Wages**		**8,468.33**	**9,504.99**	**0.00**	**9,504.99**	**0.00**	**(1,036.66)**	**0.00**
****Total Direct Cost Expenditures**		**8,468.33**	**9,504.99**	**0.00**	**9,504.99**	**0.00**	**(1,036.66)**	**0.00**
*****Total Expenditures**		**8,468.33**	**9,504.99**	**0.00**	**9,504.99**	**0.00**	**(1,036.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,504.99**	**0.00**	**(9,504.99)**	**(9,504.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,504.99**	**0.00**	**(9,504.99)**	**(9,504.99)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H010 - Character, Control Yeast Genes 2010

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,100.03**	**0.00**	**5,100.03**	**0.00**	**(5,100.03)**	**0.00**
711100	Supplies-General	0.00	2,238.30	0.00	2,238.30	0.00	(2,238.30)	0.00
711200	Research Supplies	6,000.00	1,095.90	0.00	1,095.90	0.00	4,904.10	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,334.20**	**0.00**	**3,334.20**	**0.00**	**2,665.80**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,334.20**	**0.00**	**3,334.20**	**0.00**	**2,665.80**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**8,434.23**	**0.00**	**8,434.23**	**0.00**	**(2,434.23)**	**0.00**
*****Total Expenditures**		**6,000.00**	**8,434.23**	**0.00**	**8,434.23**	**0.00**	**(2,434.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,434.23**	**0.00**	**(8,434.23)**	**(8,434.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,434.23**	**0.00**	**(8,434.23)**	**(8,434.23)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H110 - Character, Control Yeast Genes 2011

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,725.08	6,227.28	0.00	5,725.08	0.00	0.00	502.20
***Total: 61 - Salaries and Wages**	**5,725.08**	**6,227.28**	**0.00**	**5,725.08**	**0.00**	**0.00**	**502.20**
****Total Direct Cost Expenditures**	**5,725.08**	**6,227.28**	**0.00**	**5,725.08**	**0.00**	**0.00**	**502.20**
*****Total Expenditures**	**5,725.08**	**6,227.28**	**0.00**	**5,725.08**	**0.00**	**0.00**	**502.20**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,725.08	0.00	(5,725.08)	(5,725.08)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,725.08**	**0.00**	**(5,725.08)**	**(5,725.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,725.08**	**0.00**	**(5,725.08)**	**(5,725.08)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H110 - Character, Control Yeast Genes 2011

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,366.80	1,194.18	1,366.80	0.00	(1,366.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,366.80**	**1,194.18**	**1,366.80**	**0.00**	**(1,366.80)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	535.05	0.00	(535.05)	(535.05)
711200	Research Supplies	10,000.00	10,000.00	6,018.28	12,410.48	0.00	(2,410.48)	(2,410.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**6,018.28**	**13,075.53**	**0.00**	**(3,075.53)**	**(3,075.53)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**6,018.28**	**13,075.53**	**0.00**	**(3,075.53)**	**(3,075.53)**
****Total Direct Cost Expenditures**		**10,000.00**	**11,366.80**	**7,212.46**	**14,442.33**	**0.00**	**(4,442.33)**	**(3,075.53)**
*****Total Expenditures**		**10,000.00**	**11,366.80**	**7,212.46**	**14,442.33**	**0.00**	**(4,442.33)**	**(3,075.53)**
Revenue								
520000	Federal Appropriations	0.00	0.00	7,212.46	14,442.33	0.00	(14,442.33)	(14,442.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**7,212.46**	**14,442.33**	**0.00**	**(14,442.33)**	**(14,442.33)**
*****Total Revenue**		**0.00**	**0.00**	**7,212.46**	**14,442.33**	**0.00**	**(14,442.33)**	**(14,442.33)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H210 - Bi H291 Synthesis Alc

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,628.83**	**0.00**	**1,628.83**	**0.00**	**(1,628.83)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H310 - Yeast Regulatory Genes 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
***Total: 61 - Salaries and Wages**		**12,299.88**	**12,278.61**	**0.00**	**12,278.61**	**0.00**	**21.27**	**0.00**
711100	Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,975.97**	**0.00**	**9,975.97**	**0.00**	**24.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,975.97**	**0.00**	**9,975.97**	**0.00**	**24.03**	**0.00**
****Total Direct Cost Expenditures**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
*****Total Expenditures**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
Revenue								
520000	Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total: 52 - Appropriations**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**
*****Total Revenue**		**22,299.88**	**22,254.58**	**0.00**	**22,254.58**	**0.00**	**45.30**	**0.00**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H410 - Yeast Regulatory Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
***Total: 61 - Salaries and Wages**		**12,962.91**	**17,009.62**	**0.00**	**17,009.62**	**0.00**	**(4,046.71)**	**0.00**
711200	Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010	Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000	Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000	Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support		**10,242.00**	**9,901.23**	**0.00**	**9,901.23**	**0.00**	**340.77**	**0.00**
***Total: 71 - Support**		**10,242.00**	**9,901.23**	**0.00**	**9,901.23**	**0.00**	**340.77**	**0.00**
****Total Direct Cost Expenditures**		**23,204.91**	**26,910.85**	**0.00**	**26,910.85**	**0.00**	**(3,705.94)**	**0.00**
*****Total Expenditures**		**23,204.91**	**26,910.85**	**0.00**	**26,910.85**	**0.00**	**(3,705.94)**	**0.00**
Revenue								
520000	Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total: 52 - Appropriations**		**22,962.91**	**22,962.91**	**0.00**	**26,910.85**	**0.00**	**(3,947.94)**	**(3,947.94)**
*****Total Revenue**		**22,962.91**	**22,962.91**	**0.00**	**26,910.85**	**0.00**	**(3,947.94)**	**(3,947.94)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H510 - Bi H291 Synthesis Alc

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30	Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH	Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS	College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
***Total: 61 - Salaries and Wages**		**13,634.50**	**21,308.26**	**0.00**	**21,316.16**	**0.00**	**(7,681.66)**	**(7.90)**
711200	Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030	Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,782.27**	**0.00**	**8,774.37**	**0.00**	**1,225.63**	**7.90**
***Total: 71 - Support**		**10,000.00**	**8,782.27**	**0.00**	**8,774.37**	**0.00**	**1,225.63**	**7.90**
****Total Direct Cost Expenditures**		**23,634.50**	**30,090.53**	**0.00**	**30,090.53**	**0.00**	**(6,456.03)**	**0.00**
*****Total Expenditures**		**23,634.50**	**30,090.53**	**0.00**	**30,090.53**	**0.00**	**(6,456.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,090.53**	**0.00**	**(30,090.53)**	**(30,090.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,090.53**	**0.00**	**(30,090.53)**	**(30,090.53)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H610 - Character, Control Yeast Genes 2006

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**14,225.47**	**16,118.01**	**0.00**	**16,118.01**	**0.00**	**(1,892.54)**	**0.00**
****Total Direct Cost Expenditures**		**14,225.47**	**16,118.01**	**0.00**	**16,118.01**	**0.00**	**(1,892.54)**	**0.00**
*****Total Expenditures**		**14,225.47**	**16,118.01**	**0.00**	**16,118.01**	**0.00**	**(1,892.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,118.01**	**0.00**	**(16,118.01)**	**(16,118.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,118.01**	**0.00**	**(16,118.01)**	**(16,118.01)**

Grant 11H291 - Bi H291 Synthesis Alc
Status: Active
Type: Appropriations
Fund 11H610 - Character, Control Yeast Genes 2006
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**206.25**	**0.00**	**(206.25)**	**(206.25)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
711200	Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030	Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,293.75**	**0.00**	**706.25**	**706.25**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**9,793.75**	**0.00**	**206.25**	**206.25**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
***Total: 52 - Appropriations**		**24,225.47**	**24,225.47**	**0.00**	**10,000.00**	**0.00**	**14,225.47**	**14,225.47**
*****Total Revenue**		**24,225.47**	**24,225.47**	**0.00**	**10,000.00**	**0.00**	**14,225.47**	**14,225.47**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H710 - Character, Control Yeast Genes 2007

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
***Total: 61 - Salaries and Wages**	**14,953.61**	**14,246.74**	**0.00**	**14,246.74**	**0.00**	**706.87**	**0.00**
****Total Direct Cost Expenditures**	**14,953.61**	**14,246.74**	**0.00**	**14,246.74**	**0.00**	**706.87**	**0.00**
*****Total Expenditures**	**14,953.61**	**14,246.74**	**0.00**	**14,246.74**	**0.00**	**706.87**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,246.74**	**0.00**	**(14,246.74)**	**(14,246.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,246.74**	**0.00**	**(14,246.74)**	**(14,246.74)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H710 - Character, Control Yeast Genes 2007

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS	College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,138.55**	**0.00**	**(2,138.55)**	**(2,138.55)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200	Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030	Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**7,861.45**	**0.00**	**2,138.55**	**2,138.55**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**7,861.45**	**0.00**	**2,138.55**	**2,138.55**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H810 - Character, Control Yeast Genes 2008

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,376.42	28,268.43	0.00	27,597.93	0.00	(15,221.51)	670.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
***Total: 61 - Salaries and Wages**		**12,376.42**	**28,268.43**	**0.00**	**28,268.43**	**0.00**	**(15,892.01)**	**0.00**
****Total Direct Cost Expenditures**		**12,376.42**	**28,268.43**	**0.00**	**28,268.43**	**0.00**	**(15,892.01)**	**0.00**
*****Total Expenditures**		**12,376.42**	**28,268.43**	**0.00**	**28,268.43**	**0.00**	**(15,892.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,268.43**	**0.00**	**(28,268.43)**	**(28,268.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,268.43**	**0.00**	**(28,268.43)**	**(28,268.43)**

Grant 11H291 - Bi H291 Synthesis Alc
Status: Active
Type: Appropriations
Fund 11H810 - Character, Control Yeast Genes 2008
FMGR: Denis, Clyde L

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS	College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,224.26**	**0.00**	**(5,224.26)**	**(5,224.26)**
711200	Research Supplies	10,000.00	10,000.00	0.00	4,576.24	0.00	5,423.76	5,423.76
714030	Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**4,775.74**	**0.00**	**5,224.26**	**5,224.26**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**4,775.74**	**0.00**	**5,224.26**	**5,224.26**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H910 - Character, Control Yeast Genes 2009

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
***Total: 61 - Salaries and Wages**	**11,280.98**	**12,706.41**	**0.00**	**12,706.41**	**0.00**	**(1,425.43)**	**0.00**
****Total Direct Cost Expenditures**	**11,280.98**	**12,706.41**	**0.00**	**12,706.41**	**0.00**	**(1,425.43)**	**0.00**
*****Total Expenditures**	**11,280.98**	**12,706.41**	**0.00**	**12,706.41**	**0.00**	**(1,425.43)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,706.41**	**0.00**	**(12,706.41)**	**(12,706.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,706.41**	**0.00**	**(12,706.41)**	**(12,706.41)**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H910 - Character, Control Yeast Genes 2009

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	402.50	0.00	(402.50)	(402.50)
61SNWS	College Work Study	0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,102.20**	**0.00**	**(4,102.20)**	**(4,102.20)**
711100	Supplies-General	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
711200	Research Supplies	6,000.00	8,472.29	0.00	4,012.36	0.00	1,987.64	4,459.93
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	22.73	0.00	(22.73)	(22.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
Subtotal: Non-Travel Support		**6,000.00**	**8,472.29**	**0.00**	**4,370.09**	**0.00**	**1,629.91**	**4,102.20**
***Total: 71 - Support**		**6,000.00**	**8,472.29**	**0.00**	**4,370.09**	**0.00**	**1,629.91**	**4,102.20**
****Total Direct Cost Expenditures**		**6,000.00**	**8,472.29**	**0.00**	**8,472.29**	**0.00**	**(2,472.29)**	**0.00**
*****Total Expenditures**		**6,000.00**	**8,472.29**	**0.00**	**8,472.29**	**0.00**	**(2,472.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,472.29**	**0.00**	**(8,472.29)**	**(8,472.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,472.29**	**0.00**	**(8,472.29)**	**(8,472.29)**

Grant 11H303 - As H303 Genetic Bases
Fund 11R204 - As H303 Genetic Bases

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**43,000.00**	**25,129.86**	**0.00**	**25,129.86**	**0.00**	**17,870.14**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
Subtotal: Travel		**0.00**	**1,841.92**	**0.00**	**1,841.92**	**0.00**	**(1,841.92)**	**0.00**
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100	Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110	Supplies-Animal Feed-Care	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200	Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000	Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000	Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005	Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030	Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100	Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200	Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000	Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016	Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615	Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
Subtotal: Non-Travel Support		**12,500.00**	**4,795.17**	**0.00**	**4,795.17**	**0.00**	**7,704.83**	**0.00**
***Total: 71 - Support**		**12,500.00**	**6,637.09**	**0.00**	**6,637.09**	**0.00**	**5,862.91**	**0.00**
740000	Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,100.00**	**0.00**	**5,100.00**	**0.00**	**(5,100.00)**	**0.00**
****Total Direct Cost Expenditures**		**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
*****Total Expenditures**		**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
Revenue								
520000	Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total: 52 - Appropriations**		**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
*****Total Revenue**		**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**

Grant 11H303 - As H303 Genetic Bases
Fund 11R304 - Genetic Bases for Resistance Avian

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
***Total: 61 - Salaries and Wages**		**10,944.80**	**9,326.98**	**0.00**	**9,326.98**	**0.00**	**1,617.82**	**0.00**
710100	Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
Subtotal: Travel		**0.00**	**1,727.84**	**0.00**	**1,727.84**	**0.00**	**(1,727.84)**	**0.00**
711100	Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000	Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000	Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005	Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030	Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**9,209.76**	**0.00**	**9,209.76**	**0.00**	**1,790.24**	**0.00**
***Total: 71 - Support**		**11,000.00**	**10,937.60**	**0.00**	**10,937.60**	**0.00**	**62.40**	**0.00**
****Total Direct Cost Expenditures**		**21,944.80**	**20,264.58**	**0.00**	**20,264.58**	**0.00**	**1,680.22**	**0.00**
*****Total Expenditures**		**21,944.80**	**20,264.58**	**0.00**	**20,264.58**	**0.00**	**1,680.22**	**0.00**
Revenue								
520000	Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total: 52 - Appropriations**		**21,944.80**	**20,264.58**	**0.00**	**20,264.58**	**0.00**	**1,680.22**	**0.00**
*****Total Revenue**		**21,944.80**	**20,264.58**	**0.00**	**20,264.58**	**0.00**	**1,680.22**	**0.00**

Grant 11H311 - Bo H311 Light Intensity
Fund 11H211 - Bo H311 Light Intensity

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,751.64**	**0.00**	**2,751.64**	**0.00**	**(2,751.64)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**5,191.98**	**0.00**	**5,191.98**	**0.00**	**1,808.02**	**0.00**
***Total: 71 - Support**		**7,000.00**	**5,191.98**	**0.00**	**5,191.98**	**0.00**	**1,808.02**	**0.00**
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 7Z - Transfers Out**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,300.00**	**8,243.62**	**0.00**	**8,243.62**	**0.00**	**(943.62)**	**0.00**
*****Total Expenditures**		**7,300.00**	**8,243.62**	**0.00**	**8,243.62**	**0.00**	**(943.62)**	**0.00**
Revenue								
520000	Federal Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total: 52 - Appropriations**		**7,300.00**	**8,243.62**	**0.00**	**8,243.62**	**0.00**	**(943.62)**	**0.00**
*****Total Revenue**		**7,300.00**	**8,243.62**	**0.00**	**8,243.62**	**0.00**	**(943.62)**	**0.00**

Grant 11H311 - Bo H311 Light Intensity
Fund 11H311 - Redox State in Chlooplast 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH	Student Labor	0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS	College Work Study	0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
***Total: 61 - Salaries and Wages**		**10,375.82**	**13,358.37**	**0.00**	**13,358.37**	**0.00**	**(2,982.55)**	**0.00**
711200	Research Supplies	5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000	Printing & Copying-General	0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000	Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100	Rentals & Leases-General	0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016	Telecom-Usage (Tolls)	0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,374.45**	**0.00**	**2,374.45**	**0.00**	**2,625.55**	**0.00**
***Total: 71 - Support**		**5,000.00**	**2,374.45**	**0.00**	**2,374.45**	**0.00**	**2,625.55**	**0.00**
****Total Direct Cost Expenditures**		**15,375.82**	**15,732.82**	**0.00**	**15,732.82**	**0.00**	**(357.00)**	**0.00**
*****Total Expenditures**		**15,375.82**	**15,732.82**	**0.00**	**15,732.82**	**0.00**	**(357.00)**	**0.00**
Revenue								
520000	Federal Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total: 52 - Appropriations**		**15,375.82**	**15,732.82**	**0.00**	**15,732.82**	**0.00**	**(357.00)**	**0.00**
*****Total Revenue**		**15,375.82**	**15,732.82**	**0.00**	**15,732.82**	**0.00**	**(357.00)**	**0.00**

Grant 11H315 - Re H315ne165 Priv Strategies
Fund 11R213 - Re H315ne165 Priv Strategies

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,347.10**	**0.00**	**25,347.10**	**0.00**	**(347.10)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000	Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000	Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**7,022.70**	**0.00**	**7,022.70**	**0.00**	**(22.70)**	**0.00**
***Total: 71 - Support**		**7,000.00**	**7,022.70**	**0.00**	**7,022.70**	**0.00**	**(22.70)**	**0.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
*****Total Expenditures**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
Revenue								
520000	Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total: 52 - Appropriations**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
*****Total Revenue**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH	Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS	College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,959.88**	**0.00**	**32,959.88**	**0.00**	**(959.88)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100	Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
Subtotal: Travel		**0.00**	**268.19**	**0.00**	**268.19**	**0.00**	**(268.19)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200	Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000	Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010	Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000	Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,286.99**	**0.00**	**2,286.99**	**0.00**	**3,713.01**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,555.18**	**0.00**	**2,555.18**	**0.00**	**3,444.82**	**0.00**
****Total Direct Cost Expenditures**		**38,000.00**	**35,515.06**	**0.00**	**35,515.06**	**0.00**	**2,484.94**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,000.00**	**35,515.06**	**0.00**	**35,515.06**	**0.00**	**2,484.94**	**0.00**
Revenue								
520000	Federal Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
***Total: 52 - Appropriations**		**38,000.00**	**35,515.06**	**0.00**	**35,515.06**	**0.00**	**2,484.94**	**0.00**
*****Total Revenue**		**38,000.00**	**35,515.06**	**0.00**	**35,515.06**	**0.00**	**2,484.94**	**0.00**

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H314 - ID Manual Aqautic Insects 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX	Part Time Hourly	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH	Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS	College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
***Total: 61 - Salaries and Wages**		**25,277.49**	**27,601.85**	**0.00**	**27,601.85**	**0.00**	**(2,324.36)**	**0.00**
710000	In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100	Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
Subtotal: Travel		**0.00**	**371.49**	**0.00**	**371.49**	**0.00**	**(371.49)**	**0.00**
711100	Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200	Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000	Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010	Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,809.19**	**0.00**	**1,809.19**	**0.00**	**3,190.81**	**0.00**
***Total: 71 - Support**		**5,000.00**	**2,180.68**	**0.00**	**2,180.68**	**0.00**	**2,819.32**	**0.00**
****Total Direct Cost Expenditures**		**30,277.49**	**29,782.53**	**0.00**	**29,782.53**	**0.00**	**494.96**	**0.00**
*****Total Expenditures**		**30,277.49**	**29,782.53**	**0.00**	**29,782.53**	**0.00**	**494.96**	**0.00**
Revenue								
520000	Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total: 52 - Appropriations**		**30,277.49**	**29,782.53**	**0.00**	**29,782.53**	**0.00**	**494.96**	**0.00**
*****Total Revenue**		**30,277.49**	**29,782.53**	**0.00**	**29,782.53**	**0.00**	**494.96**	**0.00**

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H414 - ID Manual Aqautic Insects 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	26,241.21	26,540.81	0.00	26,540.81	0.00	(299.60)	0.00
61CPHX	Part Time Hourly	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
61SNWS	College Work Study	0.00	587.00	0.00	587.00	0.00	(587.00)	0.00
***Total: 61 - Salaries and Wages**		**26,241.21**	**30,427.81**	**0.00**	**30,427.81**	**0.00**	**(4,186.60)**	**0.00**
710000	In-State Travel	0.00	50.34	0.00	50.34	0.00	(50.34)	0.00
710100	Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
Subtotal: Travel		**0.00**	**473.95**	**0.00**	**473.95**	**0.00**	**(473.95)**	**0.00**
711100	Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200	Research Supplies	5,000.00	476.54	0.00	476.54	0.00	4,523.46	0.00
Subtotal: Non-Travel Support		**5,000.00**	**576.49**	**0.00**	**576.49**	**0.00**	**4,423.51**	**0.00**
***Total: 71 - Support**		**5,000.00**	**1,050.44**	**0.00**	**1,050.44**	**0.00**	**3,949.56**	**0.00**
****Total Direct Cost Expenditures**		**31,241.21**	**31,478.25**	**0.00**	**31,478.25**	**0.00**	**(237.04)**	**0.00**
*****Total Expenditures**		**31,241.21**	**31,478.25**	**0.00**	**31,478.25**	**0.00**	**(237.04)**	**0.00**
Revenue								
520000	Federal Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
***Total: 52 - Appropriations**		**31,241.21**	**31,241.21**	**0.00**	**31,478.25**	**0.00**	**(237.04)**	**(237.04)**
*****Total Revenue**		**31,241.21**	**31,241.21**	**0.00**	**31,478.25**	**0.00**	**(237.04)**	**(237.04)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H015 - Nucleotide Metabolism 2010

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,371.05	7,291.64	0.00	7,291.64	0.00	(920.59)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
***Total: 61 - Salaries and Wages**		**6,371.05**	**7,350.85**	**0.00**	**7,350.85**	**0.00**	**(979.80)**	**0.00**
****Total Direct Cost Expenditures**		**6,371.05**	**7,350.85**	**0.00**	**7,350.85**	**0.00**	**(979.80)**	**0.00**
*****Total Expenditures**		**6,371.05**	**7,350.85**	**0.00**	**7,350.85**	**0.00**	**(979.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,350.85**	**0.00**	**(7,350.85)**	**(7,350.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,350.85**	**0.00**	**(7,350.85)**	**(7,350.85)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H015 - Nucleotide Metabolism 2010

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,990.94	0.00	5,990.94	0.00	9.06	0.00
714030	Postage-Express Mail	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H115 - Nucleotide Metabolism 2011

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**5,819.17**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,819.17**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**0.00**
*****Total Expenditures**	**0.00**	**5,819.17**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**(5,819.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,819.17**	**0.00**	**(5,819.17)**	**(5,819.17)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H115 - Nucleotide Metabolism 2011

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,269.63	5,745.83	0.00	5,269.66	0.00	(0.03)	476.17
611FR5	Retro Fac Tenure Track AAUP (UNH)	59.69	59.69	0.00	59.69	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,329.32**	**5,805.52**	**0.00**	**5,329.35**	**0.00**	**(0.03)**	**476.17**
****Total Direct Cost Expenditures**		**5,329.32**	**5,805.52**	**0.00**	**5,329.35**	**0.00**	**(0.03)**	**476.17**
*****Total Expenditures**		**5,329.32**	**5,805.52**	**0.00**	**5,329.35**	**0.00**	**(0.03)**	**476.17**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,329.35	0.00	(5,329.35)	(5,329.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,329.35**	**0.00**	**(5,329.35)**	**(5,329.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,329.35**	**0.00**	**(5,329.35)**	**(5,329.35)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H115 - Nucleotide Metabolism 2011

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	1,200.00	3,022.50	0.00	6,977.50	6,977.50
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,200.00**	**3,137.50**	**0.00**	**6,862.50**	**6,862.50**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,200.00**	**3,137.50**	**0.00**	**6,862.50**	**6,862.50**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,200.00**	**3,137.50**	**0.00**	**6,862.50**	**6,862.50**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,200.00**	**3,137.50**	**0.00**	**6,862.50**	**6,862.50**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,200.00	3,137.50	0.00	(3,137.50)	(3,137.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,200.00**	**3,137.50**	**0.00**	**(3,137.50)**	**(3,137.50)**
*****Total Revenue**		**0.00**	**0.00**	**1,200.00**	**3,137.50**	**0.00**	**(3,137.50)**	**(3,137.50)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Sefa Classification: RESDEV

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,564.06**	**0.00**	**1,564.06**	**0.00**	**(1,564.06)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under $1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**0.00**	**145.00**	**40.00**
***Total: 71 - Support**		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**0.00**	**145.00**	**40.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**40.00**
*****Total Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**40.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H315 - Nucleotide Metabolism 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
***Total: 61 - Salaries and Wages**		**11,017.65**	**13,759.30**	**0.00**	**13,759.30**	**0.00**	**(2,741.65)**	**0.00**
711200	Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,239.25**	**0.00**	**7,239.25**	**0.00**	**2,760.75**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,239.25**	**0.00**	**7,239.25**	**0.00**	**2,760.75**	**0.00**
****Total Direct Cost Expenditures**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
*****Total Expenditures**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
Revenue								
520000	Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total: 52 - Appropriations**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**
*****Total Revenue**		**21,017.65**	**20,998.55**	**0.00**	**20,998.55**	**0.00**	**19.10**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H415 - Nucleotide Metabolism 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
***Total: 61 - Salaries and Wages**		**11,611.54**	**17,675.68**	**0.00**	**17,675.68**	**0.00**	**(6,064.14)**	**0.00**
711200	Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000	Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000	Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**4,000.02**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**4,000.02**	**0.00**
****Total Direct Cost Expenditures**		**21,611.54**	**23,675.66**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**0.00**
*****Total Expenditures**		**21,611.54**	**23,675.66**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**0.00**
Revenue								
520000	Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total: 52 - Appropriations**		**21,611.54**	**21,611.54**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**(2,064.12)**
*****Total Revenue**		**21,611.54**	**21,611.54**	**0.00**	**23,675.66**	**0.00**	**(2,064.12)**	**(2,064.12)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H515 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30	Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**12,253.84**	**16,411.27**	**0.00**	**16,411.27**	**0.00**	**(4,157.43)**	**0.00**
711200	Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000	Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,253.84**	**26,411.27**	**0.00**	**26,411.27**	**0.00**	**(4,157.43)**	**0.00**
*****Total Expenditures**		**22,253.84**	**26,411.27**	**0.00**	**26,411.27**	**0.00**	**(4,157.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,411.27**	**0.00**	**(26,411.27)**	**(26,411.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,411.27**	**0.00**	**(26,411.27)**	**(26,411.27)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H615 - Nucleotide Metabolism 2006

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
***Total: 61 - Salaries and Wages**		**12,784.85**	**12,688.47**	**0.00**	**12,688.47**	**0.00**	**96.38**	**0.00**
****Total Direct Cost Expenditures**		**12,784.85**	**12,688.47**	**0.00**	**12,688.47**	**0.00**	**96.38**	**0.00**
*****Total Expenditures**		**12,784.85**	**12,688.47**	**0.00**	**12,688.47**	**0.00**	**96.38**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,688.47**	**0.00**	**(12,688.47)**	**(12,688.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,688.47**	**0.00**	**(12,688.47)**	**(12,688.47)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H615 - Nucleotide Metabolism 2006

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS	College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**858.96**	**0.00**	**(858.96)**	**(858.96)**
711200	Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030	Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
Subtotal: Non-Travel Support		**10,000.00**	**9,866.01**	**0.00**	**9,007.05**	**0.00**	**992.95**	**858.96**
***Total: 71 - Support**		**10,000.00**	**9,866.01**	**0.00**	**9,007.05**	**0.00**	**992.95**	**858.96**
****Total Direct Cost Expenditures**		**10,000.00**	**9,866.01**	**0.00**	**9,866.01**	**0.00**	**133.99**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,866.01**	**0.00**	**9,866.01**	**0.00**	**133.99**	**0.00**
Revenue								
520000	Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
***Total: 52 - Appropriations**		**22,784.85**	**22,784.85**	**0.00**	**9,866.01**	**0.00**	**12,918.84**	**12,918.84**
*****Total Revenue**		**22,784.85**	**22,784.85**	**0.00**	**9,866.01**	**0.00**	**12,918.84**	**12,918.84**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H715 - Nucleotide Metabolism 2007

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
***Total: 61 - Salaries and Wages**		**13,425.41**	**12,448.37**	**0.00**	**12,448.37**	**0.00**	**977.04**	**0.00**
****Total Direct Cost Expenditures**		**13,425.41**	**12,448.37**	**0.00**	**12,448.37**	**0.00**	**977.04**	**0.00**
*****Total Expenditures**		**13,425.41**	**12,448.37**	**0.00**	**12,448.37**	**0.00**	**977.04**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,448.37**	**0.00**	**(12,448.37)**	**(12,448.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,448.37**	**0.00**	**(12,448.37)**	**(12,448.37)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H715 - Nucleotide Metabolism 2007

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**243.27**	**0.00**	**(243.27)**	**(243.27)**
711200	Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030	Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**10,000.00**	**11,811.57**	**0.00**	**11,568.30**	**0.00**	**(1,568.30)**	**243.27**
***Total: 71 - Support**		**10,000.00**	**11,811.57**	**0.00**	**11,568.30**	**0.00**	**(1,568.30)**	**243.27**
740000	Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,547.00**	**0.00**	**15,547.00**	**0.00**	**(15,547.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,358.57**	**0.00**	**27,358.57**	**0.00**	**(17,358.57)**	**0.00**
*****Total Expenditures**		**10,000.00**	**27,358.57**	**0.00**	**27,358.57**	**0.00**	**(17,358.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,358.57**	**0.00**	**(27,358.57)**	**(27,358.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,358.57**	**0.00**	**(27,358.57)**	**(27,358.57)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H815 - Nucleotide Metabolism 2008

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,851.14	13,862.97	0.00	13,259.97	0.00	(2,408.83)	603.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
***Total: 61 - Salaries and Wages**		**10,851.14**	**13,862.97**	**0.00**	**13,862.97**	**0.00**	**(3,011.83)**	**0.00**
****Total Direct Cost Expenditures**		**10,851.14**	**13,862.97**	**0.00**	**13,862.97**	**0.00**	**(3,011.83)**	**0.00**
*****Total Expenditures**		**10,851.14**	**13,862.97**	**0.00**	**13,862.97**	**0.00**	**(3,011.83)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,862.97**	**0.00**	**(13,862.97)**	**(13,862.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,862.97**	**0.00**	**(13,862.97)**	**(13,862.97)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H815 - Nucleotide Metabolism 2008

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H915 - Nucleotide Metabolism 2009

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
***Total: 61 - Salaries and Wages**	**6,312.93**	**7,439.58**	**0.00**	**7,439.58**	**0.00**	**(1,126.65)**	**0.00**
****Total Direct Cost Expenditures**	**6,312.93**	**7,439.58**	**0.00**	**7,439.58**	**0.00**	**(1,126.65)**	**0.00**
*****Total Expenditures**	**6,312.93**	**7,439.58**	**0.00**	**7,439.58**	**0.00**	**(1,126.65)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**7,439.58**	**0.00**	**(7,439.58)**	**(7,439.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,439.58**	**0.00**	**(7,439.58)**	**(7,439.58)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H915 - Nucleotide Metabolism 2009

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,961.12	0.00	5,800.00	0.00	200.00	161.12
716000	Maintenance & Repairs-General	0.00	0.00	0.00	161.12	0.00	(161.12)	(161.12)
Subtotal: Non-Travel Support		**6,000.00**	**5,961.12**	**0.00**	**5,961.12**	**0.00**	**38.88**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,961.12**	**0.00**	**5,961.12**	**0.00**	**38.88**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,961.12**	**0.00**	**5,961.12**	**0.00**	**38.88**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,961.12**	**0.00**	**5,961.12**	**0.00**	**38.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,961.12**	**0.00**	**(5,961.12)**	**(5,961.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,961.12**	**0.00**	**(5,961.12)**	**(5,961.12)**

Grant 11H329 - Mi H329 Stringent Response
Fund 11H216 - Mi H329 Stringent Response

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Zsigray, Robert M
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,675.95**	**0.00**	**1,675.95**	**0.00**	**(1,675.95)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000	Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,266.35**	**0.00**	**8,266.35**	**0.00**	**733.65**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,266.35**	**0.00**	**8,266.35**	**0.00**	**733.65**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
*****Total Revenue**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**

Grant 11H329 - Mi H329 Stringent Response
Fund 11H316 - Bacterial Stress Genes 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
***Total: 61 - Salaries and Wages**		**14,141.31**	**14,627.85**	**0.00**	**14,627.85**	**0.00**	**(486.54)**	**0.00**
711200	Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000	Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,393.78**	**0.00**	**7,393.78**	**0.00**	**606.22**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,393.78**	**0.00**	**7,393.78**	**0.00**	**606.22**	**0.00**
****Total Direct Cost Expenditures**		**22,141.31**	**22,021.63**	**0.00**	**22,021.63**	**0.00**	**119.68**	**0.00**
*****Total Expenditures**		**22,141.31**	**22,021.63**	**0.00**	**22,021.63**	**0.00**	**119.68**	**0.00**
Revenue								
520000	Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total: 52 - Appropriations**		**22,141.31**	**22,021.63**	**0.00**	**22,021.63**	**0.00**	**119.68**	**0.00**
*****Total Revenue**		**22,141.31**	**22,021.63**	**0.00**	**22,021.63**	**0.00**	**119.68**	**0.00**

Grant 11H329 - Mi H329 Stringent Response
Fund 11H416 - Bacterial Stress Genes 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
***Total: 61 - Salaries and Wages**		**14,911.30**	**12,360.09**	**0.00**	**12,360.09**	**0.00**	**2,551.21**	**0.00**
710100	Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400	Student or Non-Emp Travel	0.00	772.61	0.00	772.61	0.00	(772.61)	0.00
Subtotal: Travel		**0.00**	**1,093.31**	**0.00**	**1,093.31**	**0.00**	**(1,093.31)**	**0.00**
711200	Research Supplies	8,000.00	4,499.54	0.00	4,499.54	0.00	3,500.46	0.00
713005	Printing & Copying-Campus	0.00	265.15	0.00	265.15	0.00	(265.15)	0.00
717200	Other Professional Services-General	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,906.69**	**0.00**	**4,906.69**	**0.00**	**3,093.31**	**0.00**
***Total: 71 - Support**		**8,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**2,000.00**	**0.00**
740000	Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,911.30**	**20,360.09**	**0.00**	**20,360.09**	**0.00**	**2,551.21**	**0.00**
*****Total Expenditures**		**22,911.30**	**20,360.09**	**0.00**	**20,360.09**	**0.00**	**2,551.21**	**0.00**
Revenue								
520000	Federal Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
***Total: 52 - Appropriations**		**22,911.30**	**22,911.30**	**0.00**	**20,360.09**	**0.00**	**2,551.21**	**2,551.21**
*****Total Revenue**		**22,911.30**	**22,911.30**	**0.00**	**20,360.09**	**0.00**	**2,551.21**	**2,551.21**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H017 - Endocrine Control of Repro 2010

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	1/19/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,539.54	9,523.56	0.00	9,523.56	0.00	(984.02)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	66.20	0.00	66.20	0.00	(66.20)	0.00
***Total: 61 - Salaries and Wages**		**8,539.54**	**9,589.76**	**0.00**	**9,589.76**	**0.00**	**(1,050.22)**	**0.00**
****Total Direct Cost Expenditures**		**8,539.54**	**9,589.76**	**0.00**	**9,589.76**	**0.00**	**(1,050.22)**	**0.00**
*****Total Expenditures**		**8,539.54**	**9,589.76**	**0.00**	**9,589.76**	**0.00**	**(1,050.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,589.76**	**0.00**	**(9,589.76)**	**(9,589.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,589.76**	**0.00**	**(9,589.76)**	**(9,589.76)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H017 - Endocrine Control of Repro 2010

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	1/19/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,748.73**	**0.00**	**1,748.73**	**0.00**	**(1,748.73)**	**0.00**
711200	Research Supplies	0.00	3,477.31	0.00	3,477.31	0.00	(3,477.31)	0.00
713010	Printing & Copying-Publications	0.00	1,084.00	0.00	1,084.00	0.00	(1,084.00)	0.00
716000	Maintenance & Repairs-General	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
716100	Rentals & Leases-General	0.00	56.00	0.00	56.00	0.00	(56.00)	0.00
717200	Other Professional Services-General	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
718000	Telecom-General	0.00	(13.60)	0.00	0.00	0.00	0.00	(13.60)
Subtotal: Non-Travel Support		**0.00**	**5,941.71**	**0.00**	**5,955.31**	**0.00**	**(5,955.31)**	**(13.60)**
***Total: 71 - Support**		**0.00**	**5,941.71**	**0.00**	**5,955.31**	**0.00**	**(5,955.31)**	**(13.60)**
****Total Direct Cost Expenditures**		**0.00**	**7,690.44**	**0.00**	**7,704.04**	**0.00**	**(7,704.04)**	**(13.60)**
*****Total Expenditures**		**0.00**	**7,690.44**	**0.00**	**7,704.04**	**0.00**	**(7,704.04)**	**(13.60)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,704.04**	**0.00**	**(7,704.04)**	**(7,704.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,704.04**	**0.00**	**(7,704.04)**	**(7,704.04)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H017 - Endocrine Control of Repro 2010

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	1/19/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	94.09	0.00	94.09	0.00	5,905.91	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(13.60)	0.00	13.60	13.60
718002	Telecom-Fixed (Basic Phone Service)	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**277.29**	**0.00**	**263.69**	**0.00**	**5,736.31**	**13.60**
***Total: 71 - Support**		**6,000.00**	**277.29**	**0.00**	**263.69**	**0.00**	**5,736.31**	**13.60**
****Total Direct Cost Expenditures**		**6,000.00**	**277.29**	**0.00**	**263.69**	**0.00**	**5,736.31**	**13.60**
*****Total Expenditures**		**6,000.00**	**277.29**	**0.00**	**263.69**	**0.00**	**5,736.31**	**13.60**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**263.69**	**0.00**	**(263.69)**	**(263.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**263.69**	**0.00**	**(263.69)**	**(263.69)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H117 - Endocrine Control of Repro 2011

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/25/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**5,672.16**	**0.00**	**5,672.15**	**0.01**	**(5,672.16)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,672.16**	**0.00**	**5,672.15**	**0.01**	**(5,672.16)**	**0.00**
*****Total Expenditures**	**0.00**	**5,672.16**	**0.00**	**5,672.15**	**0.01**	**(5,672.16)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,672.15**	**0.00**	**(5,672.15)**	**(5,672.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,672.15**	**0.00**	**(5,672.15)**	**(5,672.15)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H117 - Endocrine Control of Repro 2011

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/25/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,802.03	6,310.98	0.00	5,802.03	0.00	0.00	508.95
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.80	16.80	0.00	16.80	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,818.83**	**6,327.78**	**0.00**	**5,818.83**	**0.00**	**0.00**	**508.95**
****Total Direct Cost Expenditures**		**5,818.83**	**6,327.78**	**0.00**	**5,818.83**	**0.00**	**0.00**	**508.95**
*****Total Expenditures**		**5,818.83**	**6,327.78**	**0.00**	**5,818.83**	**0.00**	**0.00**	**508.95**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,818.83	0.00	(5,818.83)	(5,818.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,818.83**	**0.00**	**(5,818.83)**	**(5,818.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,818.83**	**0.00**	**(5,818.83)**	**(5,818.83)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H117 - Endocrine Control of Repro 2011

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/25/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,195.01**	**0.00**	**13,195.01**	**0.00**	**(13,195.01)**	**0.00**
711200	Research Supplies	10,000.00	10,000.00	2,457.19	9,751.82	0.00	248.18	248.18
714030	Postage-Express Mail	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
716100	Rentals & Leases-General	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	95.20	0.00	(95.20)	(95.20)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**2,512.79**	**9,915.49**	**0.00**	**84.51**	**84.51**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,512.79**	**9,915.49**	**0.00**	**84.51**	**84.51**
****Total Direct Cost Expenditures**		**10,000.00**	**23,195.01**	**2,512.79**	**23,110.50**	**0.00**	**(13,110.50)**	**84.51**
*****Total Expenditures**		**10,000.00**	**23,195.01**	**2,512.79**	**23,110.50**	**0.00**	**(13,110.50)**	**84.51**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,512.79	23,110.50	0.00	(23,110.50)	(23,110.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,512.79**	**23,110.50**	**0.00**	**(23,110.50)**	**(23,110.50)**
*****Total Revenue**		**0.00**	**0.00**	**2,512.79**	**23,110.50**	**0.00**	**(23,110.50)**	**(23,110.50)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H117 - Endocrine Control of Repro 2011

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/25/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,307.48	1,909.63	2,307.47	0.00	(2,307.47)	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**2,307.48**	**1,909.63**	**2,307.47**	**0.00**	**(2,307.47)**	**0.01**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,307.48**	**1,909.63**	**2,307.47**	**0.00**	**(2,307.47)**	**0.01**
*****Total Expenditures**		**0.00**	**2,307.48**	**1,909.63**	**2,307.47**	**0.00**	**(2,307.47)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,909.63	2,307.47	0.00	(2,307.47)	(2,307.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,909.63**	**2,307.47**	**0.00**	**(2,307.47)**	**(2,307.47)**
*****Total Revenue**		**0.00**	**0.00**	**1,909.63**	**2,307.47**	**0.00**	**(2,307.47)**	**(2,307.47)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**15,381.66**	**0.00**	**15,381.66**	**0.00**	**1,618.34**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel		**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,835.87**	**0.00**	**9,835.87**	**0.00**	**164.13**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,855.87**	**0.00**	**9,855.87**	**0.00**	**144.13**	**0.00**
****Total Direct Cost Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total: 52 - Appropriations**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Revenue**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H317 - Endocrine Control 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
***Total: 61 - Salaries and Wages**		**12,461.55**	**12,890.33**	**0.00**	**12,890.33**	**0.00**	**(428.78)**	**0.00**
711100	Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200	Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030	Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016	Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,976.68**	**0.00**	**9,976.68**	**0.00**	**23.32**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,976.68**	**0.00**	**9,976.68**	**0.00**	**23.32**	**0.00**
****Total Direct Cost Expenditures**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
*****Total Expenditures**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
Revenue								
520000	Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total: 52 - Appropriations**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**
*****Total Revenue**		**22,461.55**	**22,867.01**	**0.00**	**22,867.01**	**0.00**	**(405.46)**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H417 - Endocrine Control 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
***Total: 61 - Salaries and Wages**		**13,140.09**	**19,583.33**	**0.00**	**19,583.33**	**0.00**	**(6,443.24)**	**0.00**
710100	Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel		**0.00**	**695.00**	**0.00**	**695.00**	**0.00**	**(695.00)**	**0.00**
711200	Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000	Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030	Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000	Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,912.97**	**0.00**	**6,912.97**	**0.00**	**3,087.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,607.97**	**0.00**	**7,607.97**	**0.00**	**2,392.03**	**0.00**
****Total Direct Cost Expenditures**		**23,140.09**	**27,191.30**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**0.00**
*****Total Expenditures**		**23,140.09**	**27,191.30**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**0.00**
Revenue								
520000	Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total: 52 - Appropriations**		**23,140.09**	**23,140.09**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**(4,051.21)**
*****Total Revenue**		**23,140.09**	**23,140.09**	**0.00**	**27,191.30**	**0.00**	**(4,051.21)**	**(4,051.21)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H517 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
***Total: 61 - Salaries and Wages**		**13,829.38**	**12,738.93**	**0.00**	**12,738.93**	**0.00**	**1,090.45**	**0.00**
711200	Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support		**10,000.00**	**10,018.08**	**0.00**	**10,018.08**	**0.00**	**(18.08)**	**(0.00)**
***Total: 71 - Support**		**10,000.00**	**10,018.08**	**0.00**	**10,018.08**	**0.00**	**(18.08)**	**(0.00)**
****Total Direct Cost Expenditures**		**23,829.38**	**22,757.01**	**0.00**	**22,757.01**	**0.00**	**1,072.37**	**(0.00)**
*****Total Expenditures**		**23,829.38**	**22,757.01**	**0.00**	**22,757.01**	**0.00**	**1,072.37**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,757.01**	**0.00**	**(22,757.01)**	**(22,757.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,757.01**	**0.00**	**(22,757.01)**	**(22,757.01)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H617 - Endocrine Control of Repro 2006

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
***Total: 61 - Salaries and Wages**		**14,414.07**	**1,998.29**	**0.00**	**1,998.29**	**0.00**	**12,415.78**	**0.00**
****Total Direct Cost Expenditures**		**14,414.07**	**1,998.29**	**0.00**	**1,998.29**	**0.00**	**12,415.78**	**0.00**
*****Total Expenditures**		**14,414.07**	**1,998.29**	**0.00**	**1,998.29**	**0.00**	**12,415.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,998.29**	**0.00**	**(1,998.29)**	**(1,998.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,998.29**	**0.00**	**(1,998.29)**	**(1,998.29)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H617 - Endocrine Control of Repro 2006

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**71.78**	**0.00**	**(71.78)**	**(71.78)**
711200	Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,928.22**	**0.00**	**71.78**	**71.78**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
***Total: 52 - Appropriations**		**24,414.07**	**24,414.07**	**0.00**	**10,000.00**	**0.00**	**14,414.07**	**14,414.07**
*****Total Revenue**		**24,414.07**	**24,414.07**	**0.00**	**10,000.00**	**0.00**	**14,414.07**	**14,414.07**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H717 - Endocrine Control of Repro 2007

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
***Total: 61 - Salaries and Wages**	**2,760.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.07**	**0.00**
****Total Direct Cost Expenditures**	**2,760.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.07**	**0.00**
*****Total Expenditures**	**2,760.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.07**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H717 - Endocrine Control of Repro 2007

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,332.19	0.00	6,311.45	0.00	3,688.55	4,020.74
713000	Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030	Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200	Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,332.19**	**0.00**	**10,332.19**	**0.00**	**(332.19)**	**(0.00)**
***Total: 71 - Support**		**10,000.00**	**10,332.19**	**0.00**	**10,332.19**	**0.00**	**(332.19)**	**(0.00)**
740000	Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**30,684.57**	**0.00**	**30,684.57**	**0.00**	**(30,684.57)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**41,016.76**	**0.00**	**41,016.76**	**0.00**	**(31,016.76)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**41,016.76**	**0.00**	**41,016.76**	**0.00**	**(31,016.76)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**41,016.76**	**0.00**	**(41,016.76)**	**(41,016.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,016.76**	**0.00**	**(41,016.76)**	**(41,016.76)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H817 - Endocrine Control of Repro 2008

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,762.91	15,704.86	0.00	11,369.95	0.00	(9,607.04)	4,334.91
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10	Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
***Total: 61 - Salaries and Wages**		**1,762.91**	**15,704.86**	**0.00**	**15,704.86**	**0.00**	**(13,941.95)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,762.91**	**15,704.86**	**0.00**	**15,704.86**	**0.00**	**(13,941.95)**	**(0.00)**
*****Total Expenditures**		**1,762.91**	**15,704.86**	**0.00**	**15,704.86**	**0.00**	**(13,941.95)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,704.86**	**0.00**	**(15,704.86)**	**(15,704.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,704.86**	**0.00**	**(15,704.86)**	**(15,704.86)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H817 - Endocrine Control of Repro 2008

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	9,889.60	0.00	5,330.72	0.00	4,669.28	4,558.88
713000	Printing & Copying-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
714030	Postage-Express Mail	0.00	0.00	0.00	314.73	0.00	(314.73)	(314.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	156.72	0.00	(156.72)	(156.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**10,000.00**	**9,889.60**	**0.00**	**9,889.60**	**0.00**	**110.40**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,889.60**	**0.00**	**9,889.60**	**0.00**	**110.40**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,889.60**	**0.00**	**9,889.60**	**0.00**	**110.40**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,889.60**	**0.00**	**9,889.60**	**0.00**	**110.40**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,889.60**	**0.00**	**(9,889.60)**	**(9,889.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,889.60**	**0.00**	**(9,889.60)**	**(9,889.60)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H917 - Endocrine Control of Repro 2009

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
***Total: 61 - Salaries and Wages**		**11,384.72**	**11,397.85**	**0.00**	**11,397.85**	**0.00**	**(13.13)**	**0.00**
****Total Direct Cost Expenditures**		**11,384.72**	**11,397.85**	**0.00**	**11,397.85**	**0.00**	**(13.13)**	**0.00**
*****Total Expenditures**		**11,384.72**	**11,397.85**	**0.00**	**11,397.85**	**0.00**	**(13.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,397.85**	**0.00**	**(11,397.85)**	**(11,397.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,397.85**	**0.00**	**(11,397.85)**	**(11,397.85)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H917 - Endocrine Control of Repro 2009

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,413.93	0.00	3,197.05	0.00	2,802.95	2,216.88
714030	Postage-Express Mail	0.00	0.00	0.00	105.98	0.00	(105.98)	(105.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	367.71	0.00	(367.71)	(367.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,346.83	0.00	(1,346.83)	(1,346.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**6,000.00**	**5,413.93**	**0.00**	**5,413.93**	**0.00**	**586.07**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,413.93**	**0.00**	**5,413.93**	**0.00**	**586.07**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,413.93**	**0.00**	**5,413.93**	**0.00**	**586.07**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,413.93**	**0.00**	**5,413.93**	**0.00**	**586.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,413.93**	**0.00**	**(5,413.93)**	**(5,413.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,413.93**	**0.00**	**(5,413.93)**	**(5,413.93)**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H917 - Endocrine Control of Repro 2009

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,424.21	8,279.76	0.00	8,279.76	0.00	(855.55)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
***Total: 61 - Salaries and Wages**		**7,424.21**	**8,337.31**	**0.00**	**8,337.31**	**0.00**	**(913.10)**	**0.00**
****Total Direct Cost Expenditures**		**7,424.21**	**8,337.31**	**0.00**	**8,337.31**	**0.00**	**(913.10)**	**0.00**
*****Total Expenditures**		**7,424.21**	**8,337.31**	**0.00**	**8,337.31**	**0.00**	**(913.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,337.31**	**0.00**	**(8,337.31)**	**(8,337.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,337.31**	**0.00**	**(8,337.31)**	**(8,337.31)**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H019 - Cost-Muni Solid Waste Disposal 2010
FMGR: Halstead, John M

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**(15.00)**	**0.00**
710000	In-State Travel	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
710100	Out-of-State Travel	0.00	5,106.07	0.00	5,106.07	0.00	(5,106.07)	0.00
710300	Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710400	Student or Non-Emp Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel		**0.00**	**5,816.57**	**0.00**	**5,816.57**	**0.00**	**(5,816.57)**	**0.00**
711200	Research Supplies	6,000.00	149.99	0.00	149.99	0.00	5,850.01	0.00
714000	Postage-General	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
714030	Postage-Express Mail	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**168.43**	**0.00**	**168.43**	**0.00**	**5,831.57**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,985.00**	**0.00**	**5,985.00**	**0.00**	**15.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H119 - Cost-Muni Solid Waste Disposal 2011
FMGR: Halstead, John M

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,044.83	5,487.34	0.00	5,044.81	0.00	0.02	442.53
611FR5	Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,059.83**	**5,502.34**	**0.00**	**5,059.81**	**0.00**	**0.02**	**442.53**
****Total Direct Cost Expenditures**		**5,059.83**	**5,502.34**	**0.00**	**5,059.81**	**0.00**	**0.02**	**442.53**
*****Total Expenditures**		**5,059.83**	**5,502.34**	**0.00**	**5,059.81**	**0.00**	**0.02**	**442.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,059.81	0.00	(5,059.81)	(5,059.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,059.81**	**0.00**	**(5,059.81)**	**(5,059.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,059.81**	**0.00**	**(5,059.81)**	**(5,059.81)**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H119 - Cost-Muni Solid Waste Disposal 2011
FMGR: Halstead, John M

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	940.50	778.34	940.50	0.00	(940.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**940.50**	**778.34**	**940.50**	**0.00**	**(940.50)**	**0.00**
710000	In-State Travel	0.00	0.00	35.70	169.90	0.00	(169.90)	(169.90)
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.13	0.00	(1,690.13)	(1,690.13)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**0.00**	**0.00**	**35.70**	**2,210.03**	**0.00**	**(2,210.03)**	**(2,210.03)**
711200	Research Supplies	10,000.00	10,000.00	0.00	156.44	0.00	9,843.56	9,843.56
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**261.44**	**0.00**	**9,738.56**	**9,738.56**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**35.70**	**2,471.47**	**0.00**	**7,528.53**	**7,528.53**
****Total Direct Cost Expenditures**		**10,000.00**	**10,940.50**	**814.04**	**3,411.97**	**0.00**	**6,588.03**	**7,528.53**
*****Total Expenditures**		**10,000.00**	**10,940.50**	**814.04**	**3,411.97**	**0.00**	**6,588.03**	**7,528.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	814.04	3,411.97	0.00	(3,411.97)	(3,411.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**814.04**	**3,411.97**	**0.00**	**(3,411.97)**	**(3,411.97)**
*****Total Revenue**		**0.00**	**0.00**	**814.04**	**3,411.97**	**0.00**	**(3,411.97)**	**(3,411.97)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H219 - Re H335 Solid Wast Facil

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**14,782.67**	**0.00**	**14,782.67**	**0.00**	**3,217.33**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel		**0.00**	**5,112.57**	**0.00**	**5,112.57**	**0.00**	**(5,112.57)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**674.81**	**0.00**	**674.81**	**0.00**	**5,325.19**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,787.38**	**0.00**	**5,787.38**	**0.00**	**212.62**	**0.00**
****Total Direct Cost Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total: 52 - Appropriations**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Revenue**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H319 - Municipal Solid Waste Disp 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
***Total: 61 - Salaries and Wages**		**10,555.41**	**10,918.71**	**0.00**	**10,918.71**	**0.00**	**(363.30)**	**0.00**
710000	In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel		**0.00**	**1,866.89**	**0.00**	**1,866.89**	**0.00**	**(1,866.89)**	**0.00**
711100	Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,043.18**	**0.00**	**3,043.18**	**0.00**	**1,956.82**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,910.07**	**0.00**	**4,910.07**	**0.00**	**89.93**	**0.00**
****Total Direct Cost Expenditures**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
*****Total Expenditures**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
Revenue								
520000	Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total: 52 - Appropriations**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**
*****Total Revenue**		**15,555.41**	**15,828.78**	**0.00**	**15,828.78**	**0.00**	**(273.37)**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**11,130.16**	**13,171.97**	**0.00**	**13,171.97**	**0.00**	**(2,041.81)**	**0.00**
710100	Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400	Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel		**0.00**	**3,777.57**	**0.00**	**3,777.57**	**0.00**	**(3,777.57)**	**0.00**
711200	Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005	Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015	Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000	Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016	Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,222.43**	**0.00**	**1,222.43**	**0.00**	**3,777.57**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**16,130.16**	**18,171.97**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**0.00**
*****Total Expenditures**		**16,130.16**	**18,171.97**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**0.00**
Revenue								
520000	Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total: 52 - Appropriations**		**16,130.16**	**16,130.16**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**(2,041.81)**
*****Total Revenue**		**16,130.16**	**16,130.16**	**0.00**	**18,171.97**	**0.00**	**(2,041.81)**	**(2,041.81)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H519 - Re H335 Solid Wast Facil

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
***Total: 61 - Salaries and Wages**		**11,721.58**	**11,703.02**	**0.00**	**11,703.02**	**0.00**	**18.56**	**0.00**
710100	Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200	Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300	Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400	Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel		**0.00**	**2,975.56**	**0.00**	**3,593.10**	**0.00**	**(3,593.10)**	**(617.54)**
711200	Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000	Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000	Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support		**4,000.00**	**1,020.44**	**0.00**	**402.90**	**0.00**	**3,597.10**	**617.54**
***Total: 71 - Support**		**4,000.00**	**3,996.00**	**0.00**	**3,996.00**	**0.00**	**4.00**	**0.00**
****Total Direct Cost Expenditures**		**15,721.58**	**15,699.02**	**0.00**	**15,699.02**	**0.00**	**22.56**	**0.00**
*****Total Expenditures**		**15,721.58**	**15,699.02**	**0.00**	**15,699.02**	**0.00**	**22.56**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,699.02**	**0.00**	**(15,699.02)**	**(15,699.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,699.02**	**0.00**	**(15,699.02)**	**(15,699.02)**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H619 - Cost-Muni Solid Waste Disposal 2006
FMGR: Halstead, John M

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**12,215.89**	**14,123.00**	**0.00**	**14,123.00**	**0.00**	**(1,907.11)**	**0.00**
****Total Direct Cost Expenditures**		**12,215.89**	**14,123.00**	**0.00**	**14,123.00**	**0.00**	**(1,907.11)**	**0.00**
*****Total Expenditures**		**12,215.89**	**14,123.00**	**0.00**	**14,123.00**	**0.00**	**(1,907.11)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,123.00**	**0.00**	**(14,123.00)**	**(14,123.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,123.00**	**0.00**	**(14,123.00)**	**(14,123.00)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,534.77**	**0.00**	**(1,534.77)**	**(1,534.77)**
711200	Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015	Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Non-Travel Support		**4,000.00**	**3,670.57**	**0.00**	**2,135.80**	**0.00**	**1,864.20**	**1,534.77**
***Total: 71 - Support**		**4,000.00**	**3,670.57**	**0.00**	**3,670.57**	**0.00**	**329.43**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**3,670.57**	**0.00**	**3,670.57**	**0.00**	**329.43**	**0.00**
*****Total Expenditures**		**4,000.00**	**3,670.57**	**0.00**	**3,670.57**	**0.00**	**329.43**	**0.00**
Revenue								
520000	Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
***Total: 52 - Appropriations**		**16,215.89**	**16,215.89**	**0.00**	**3,670.57**	**0.00**	**12,545.32**	**12,545.32**
*****Total Revenue**		**16,215.89**	**16,215.89**	**0.00**	**3,670.57**	**0.00**	**12,545.32**	**12,545.32**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
***Total: 61 - Salaries and Wages**		**12,840.53**	**12,234.43**	**0.00**	**12,234.43**	**0.00**	**606.10**	**0.00**
****Total Direct Cost Expenditures**		**12,840.53**	**12,234.43**	**0.00**	**12,234.43**	**0.00**	**606.10**	**0.00**
*****Total Expenditures**		**12,840.53**	**12,234.43**	**0.00**	**12,234.43**	**0.00**	**606.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,234.43**	**0.00**	**(12,234.43)**	**(12,234.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,234.43**	**0.00**	**(12,234.43)**	**(12,234.43)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,439.61**	**0.00**	**(5,439.61)**	**(5,439.61)**
710000	In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100	Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200	Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,626.15**	**0.00**	**(3,626.15)**	**(3,626.15)**
711200	Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000	Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000	Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**4,000.00**	**15,172.40**	**0.00**	**6,106.64**	**0.00**	**(2,106.64)**	**9,065.76**
***Total: 71 - Support**		**4,000.00**	**15,172.40**	**0.00**	**9,732.79**	**0.00**	**(5,732.79)**	**5,439.61**
****Total Direct Cost Expenditures**		**4,000.00**	**15,172.40**	**0.00**	**15,172.40**	**0.00**	**(11,172.40)**	**0.00**
*****Total Expenditures**		**4,000.00**	**15,172.40**	**0.00**	**15,172.40**	**0.00**	**(11,172.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,172.40**	**0.00**	**(15,172.40)**	**(15,172.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,172.40**	**0.00**	**(15,172.40)**	**(15,172.40)**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H819 - Cost-Muni Solid Waste Disposal 2008
FMGR: Halstead, John M

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,628.04	16,392.97	0.00	15,816.97	0.00	(5,188.93)	576.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
***Total: 61 - Salaries and Wages**		**10,628.04**	**16,392.97**	**0.00**	**16,392.97**	**0.00**	**(5,764.93)**	**0.00**
****Total Direct Cost Expenditures**		**10,628.04**	**16,392.97**	**0.00**	**16,392.97**	**0.00**	**(5,764.93)**	**0.00**
*****Total Expenditures**		**10,628.04**	**16,392.97**	**0.00**	**16,392.97**	**0.00**	**(5,764.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,392.97**	**0.00**	**(16,392.97)**	**(16,392.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,392.97**	**0.00**	**(16,392.97)**	**(16,392.97)**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H819 - Cost-Muni Solid Waste Disposal 2008
FMGR: Halstead, John M

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
710000	In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100	Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,489.85**	**0.00**	**(2,489.85)**	**(2,489.85)**
711200	Research Supplies	4,000.00	3,696.38	0.00	434.16	0.00	3,565.84	3,262.22
714000	Postage-General	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support		**4,000.00**	**3,696.38**	**0.00**	**456.53**	**0.00**	**3,543.47**	**3,239.85**
***Total: 71 - Support**		**4,000.00**	**3,696.38**	**0.00**	**2,946.38**	**0.00**	**1,053.62**	**750.00**
****Total Direct Cost Expenditures**		**4,000.00**	**3,696.38**	**0.00**	**3,696.38**	**0.00**	**303.62**	**(0.00)**
*****Total Expenditures**		**4,000.00**	**3,696.38**	**0.00**	**3,696.38**	**0.00**	**303.62**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,696.38**	**0.00**	**(3,696.38)**	**(3,696.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,696.38**	**0.00**	**(3,696.38)**	**(3,696.38)**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
***Total: 61 - Salaries and Wages**	**9,794.57**	**11,103.29**	**0.00**	**11,103.29**	**0.00**	**(1,308.72)**	**0.00**
****Total Direct Cost Expenditures**	**9,794.57**	**11,103.29**	**0.00**	**11,103.29**	**0.00**	**(1,308.72)**	**0.00**
*****Total Expenditures**	**9,794.57**	**11,103.29**	**0.00**	**11,103.29**	**0.00**	**(1,308.72)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,103.29**	**0.00**	**(11,103.29)**	**(11,103.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,103.29**	**0.00**	**(11,103.29)**	**(11,103.29)**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H919 - Cost-Muni Solid Waste Disposal 2009
FMGR: Halstead, John M

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**528.75**	**0.00**	**(528.75)**	**(528.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,862.85	0.00	(1,862.85)	(1,862.85)
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	510.18	0.00	(510.18)	(510.18)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,108.03**	**0.00**	**(3,108.03)**	**(3,108.03)**
711200	Research Supplies	6,000.00	5,486.20	0.00	1,749.75	0.00	4,250.25	3,736.45
713005	Printing & Copying-Campus	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
714000	Postage-General	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
Subtotal: Non-Travel Support		**6,000.00**	**5,486.20**	**0.00**	**1,849.42**	**0.00**	**4,150.58**	**3,636.78**
***Total: 71 - Support**		**6,000.00**	**5,486.20**	**0.00**	**4,957.45**	**0.00**	**1,042.55**	**528.75**
****Total Direct Cost Expenditures**		**6,000.00**	**5,486.20**	**0.00**	**5,486.20**	**0.00**	**513.80**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,486.20**	**0.00**	**5,486.20**	**0.00**	**513.80**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,486.20**	**0.00**	**(5,486.20)**	**(5,486.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,486.20**	**0.00**	**(5,486.20)**	**(5,486.20)**

Grant 11H337 - Re H337 W-133 Nat Res Planning
Fund 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	Part Time Hourly	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**28,677.87**	**0.00**	**28,677.87**	**0.00**	**(3,677.87)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Travel		**0.00**	**2,036.19**	**0.00**	**2,036.19**	**0.00**	**(2,036.19)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,180.11**	**0.00**	**2,180.11**	**0.00**	**3,819.89**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,216.30**	**0.00**	**4,216.30**	**0.00**	**1,783.70**	**0.00**
****Total Direct Cost Expenditures**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
*****Total Expenditures**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
Revenue								
520000	Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total: 52 - Appropriations**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
*****Total Revenue**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**

Grant 11H340 - Zo H340 Migration Patterns
Status: Inactive
Type: Appropriations
Fund 11H220 - Zo H340 Migration Patterns
FMGR: Brownell, Donna J

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH	Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
***Total: 61 - Salaries and Wages**		**23,500.00**	**21,753.76**	**0.00**	**21,753.76**	**0.00**	**1,746.24**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710310	Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200	Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000	Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100	Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,438.16**	**0.00**	**7,438.16**	**0.00**	**1,561.84**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,478.16**	**0.00**	**7,478.16**	**0.00**	**1,521.84**	**0.00**
****Total Direct Cost Expenditures**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
*****Total Expenditures**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
Revenue								
520000	Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total: 52 - Appropriations**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
*****Total Revenue**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**

Grant 11H340 - Zo H340 Migration Patterns
Fund 11H320 - Lobster Ambundance 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
***Total: 61 - Salaries and Wages**		**21,924.41**	**21,567.58**	**0.00**	**21,567.58**	**0.00**	**356.83**	**0.00**
710100	Out-of-State Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
Subtotal: Travel		**0.00**	**1,891.76**	**0.00**	**1,891.76**	**0.00**	**(1,891.76)**	**0.00**
711100	Supplies-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000	Postage-General	0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030	Postage-Express Mail	0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,108.24**	**0.00**	**7,108.24**	**0.00**	**1,891.76**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,924.41**	**30,567.58**	**0.00**	**30,567.58**	**0.00**	**356.83**	**0.00**
*****Total Expenditures**		**30,924.41**	**30,567.58**	**0.00**	**30,567.58**	**0.00**	**356.83**	**0.00**
Revenue								
520000	Federal Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total: 52 - Appropriations**		**30,924.41**	**30,567.58**	**0.00**	**30,567.58**	**0.00**	**356.83**	**0.00**
*****Total Revenue**		**30,924.41**	**30,567.58**	**0.00**	**30,567.58**	**0.00**	**356.83**	**0.00**

Grant 11H340 - Zo H340 Migration Patterns
Fund 11H420 - Lobster Ambundance 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,529.48	18,533.31	0.00	18,533.31	0.00	(1,003.83)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	1,434.51	0.00	1,434.51	0.00	(1,434.51)	0.00
61SNSH	Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	(1,872.00)	0.00
***Total: 61 - Salaries and Wages**		**17,529.48**	**23,839.86**	**0.00**	**23,839.86**	**0.00**	**(6,310.38)**	**0.00**
710400	Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
Subtotal: Travel		**0.00**	**499.48**	**0.00**	**499.48**	**0.00**	**(499.48)**	**0.00**
711100	Supplies-General	0.00	37.27	0.00	37.27	0.00	(37.27)	0.00
711200	Research Supplies	9,000.00	3,745.69	0.00	3,745.69	0.00	5,254.31	0.00
713000	Printing & Copying-General	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
714030	Postage-Express Mail	0.00	81.02	0.00	81.02	0.00	(81.02)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,169.37	0.00	1,169.37	0.00	(1,169.37)	0.00
717200	Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,174.35**	**0.00**	**5,174.35**	**0.00**	**3,825.65**	**0.00**
***Total: 71 - Support**		**9,000.00**	**5,673.83**	**0.00**	**5,673.83**	**0.00**	**3,326.17**	**0.00**
****Total Direct Cost Expenditures**		**26,529.48**	**29,513.69**	**0.00**	**29,513.69**	**0.00**	**(2,984.21)**	**0.00**
*****Total Expenditures**		**26,529.48**	**29,513.69**	**0.00**	**29,513.69**	**0.00**	**(2,984.21)**	**0.00**
Revenue								
520000	Federal Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
***Total: 52 - Appropriations**		**26,529.48**	**26,529.48**	**0.00**	**29,513.69**	**0.00**	**(2,984.21)**	**(2,984.21)**
*****Total Revenue**		**26,529.48**	**26,529.48**	**0.00**	**29,513.69**	**0.00**	**(2,984.21)**	**(2,984.21)**

Grant 11H343 - As H343ne161 Bovine Ovulation
Fund 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH	Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS	College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
***Total: 61 - Salaries and Wages**		**35,800.00**	**37,760.64**	**0.00**	**37,760.64**	**0.00**	**(1,960.64)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400	Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
Subtotal: Travel		**0.00**	**949.90**	**0.00**	**949.90**	**0.00**	**(949.90)**	**0.00**
71	Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
711100	Supplies-General	0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000	Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010	Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000	Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030	Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000	Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000	Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016	Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**9,540.80**	**0.00**	**9,540.80**	**0.00**	**1,459.20**	**0.00**
***Total: 71 - Support**		**11,000.00**	**10,490.70**	**0.00**	**10,490.70**	**0.00**	**509.30**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**
*****Total Expenditures**		**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**
Revenue								
520000	Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total: 52 - Appropriations**		**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**
*****Total Revenue**		**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,616.07**	**0.00**	**4,616.07**	**0.00**	**(4,616.07)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Revenue**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H321 - Transp in Soil Nematodes 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
***Total: 61 - Salaries and Wages**		**9,627.26**	**12,173.40**	**0.00**	**12,173.40**	**0.00**	**(2,546.14)**	**0.00**
711200	Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**6,450.11**	**0.00**	**6,450.11**	**0.00**	**1,049.89**	**0.00**
***Total: 71 - Support**		**7,500.00**	**6,450.11**	**0.00**	**6,450.11**	**0.00**	**1,049.89**	**0.00**
****Total Direct Cost Expenditures**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
*****Total Expenditures**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
Revenue								
520000	Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total: 52 - Appropriations**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**
*****Total Revenue**		**17,127.26**	**18,623.51**	**0.00**	**18,623.51**	**0.00**	**(1,496.25)**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H421 - Transp in Soil Nematodes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
***Total: 61 - Salaries and Wages**		**10,151.46**	**10,269.42**	**0.00**	**10,269.42**	**0.00**	**(117.96)**	**0.00**
711200	Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000	Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,400.00**	**6,403.11**	**0.00**	**6,403.11**	**0.00**	**(3.11)**	**0.00**
***Total: 71 - Support**		**6,400.00**	**6,403.11**	**0.00**	**6,403.11**	**0.00**	**(3.11)**	**0.00**
****Total Direct Cost Expenditures**		**16,551.46**	**16,672.53**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**0.00**
*****Total Expenditures**		**16,551.46**	**16,672.53**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**0.00**
Revenue								
520000	Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total: 52 - Appropriations**		**16,551.46**	**16,551.46**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**(121.07)**
*****Total Revenue**		**16,551.46**	**16,551.46**	**0.00**	**16,672.53**	**0.00**	**(121.07)**	**(121.07)**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H521 - Bi H344 Soil Nematodes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
***Total: 61 - Salaries and Wages**		**10,820.09**	**10,801.56**	**0.00**	**10,801.56**	**0.00**	**18.53**	**0.00**
711200	Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000	Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030	Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200	Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support		**6,400.00**	**6,380.17**	**0.00**	**6,380.17**	**0.00**	**19.83**	**(0.00)**
***Total: 71 - Support**		**6,400.00**	**6,380.17**	**0.00**	**6,380.17**	**0.00**	**19.83**	**(0.00)**
****Total Direct Cost Expenditures**		**17,220.09**	**17,181.73**	**0.00**	**17,181.73**	**0.00**	**38.36**	**(0.00)**
*****Total Expenditures**		**17,220.09**	**17,181.73**	**0.00**	**17,181.73**	**0.00**	**38.36**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,181.73**	**0.00**	**(17,181.73)**	**(17,181.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,181.73**	**0.00**	**(17,181.73)**	**(17,181.73)**

Grant 11H346 - As H346 Porcine Adipocyte Lipo
Fund 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10	PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS	College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,918.58**	**0.00**	**1,918.58**	**0.00**	**(1,918.58)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
Subtotal: Travel		**0.00**	**1,344.33**	**0.00**	**1,344.33**	**0.00**	**(1,344.33)**	**0.00**
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100	Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000	Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000	Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030	Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000	Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Non-Travel Support		**12,500.00**	**10,957.09**	**0.00**	**10,957.09**	**0.00**	**1,542.91**	**0.00**
***Total: 71 - Support**		**12,500.00**	**12,301.42**	**0.00**	**12,301.42**	**0.00**	**198.58**	**0.00**
****Total Direct Cost Expenditures**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
*****Total Expenditures**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
Revenue								
520000	Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total: 52 - Appropriations**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
*****Total Revenue**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,350.69	9,316.91	0.00	9,316.91	0.00	(966.22)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
***Total: 61 - Salaries and Wages**		**8,350.69**	**9,381.64**	**0.00**	**9,381.64**	**0.00**	**(1,030.95)**	**0.00**
****Total Direct Cost Expenditures**		**8,350.69**	**9,381.64**	**0.00**	**9,381.64**	**0.00**	**(1,030.95)**	**0.00**
*****Total Expenditures**		**8,350.69**	**9,381.64**	**0.00**	**9,381.64**	**0.00**	**(1,030.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,381.64**	**0.00**	**(9,381.64)**	**(9,381.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,381.64**	**0.00**	**(9,381.64)**	**(9,381.64)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,685.00	0.00	2,685.00	0.00	(2,685.00)	0.00
61SNSH	Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
61SNWS	College Work Study	0.00	162.00	0.00	81.00	0.00	(81.00)	81.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,422.00**	**0.00**	**4,341.00**	**0.00**	**(4,341.00)**	**81.00**
710400	Student or Non-Emp Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
Subtotal: Travel		**0.00**	**237.62**	**0.00**	**237.62**	**0.00**	**(237.62)**	**0.00**
711200	Research Supplies	10,000.00	15,784.52	0.00	15,784.52	0.00	(5,784.52)	0.00
714030	Postage-Express Mail	0.00	32.74	0.00	32.74	0.00	(32.74)	0.00
716000	Maintenance & Repairs-General	0.00	108.81	0.00	108.81	0.00	(108.81)	0.00
717200	Other Professional Services-General	0.00	86.78	0.00	86.78	0.00	(86.78)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**16,012.85**	**0.00**	**16,012.85**	**0.00**	**(6,012.85)**	**0.00**
***Total: 71 - Support**		**10,000.00**	**16,250.47**	**0.00**	**16,250.47**	**0.00**	**(6,250.47)**	**0.00**
740000	Cap Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**23,761.76**	**0.00**	**23,761.76**	**0.00**	**(23,761.76)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**44,434.23**	**0.00**	**44,353.23**	**0.00**	**(34,353.23)**	**81.00**
*****Total Expenditures**		**10,000.00**	**44,434.23**	**0.00**	**44,353.23**	**0.00**	**(34,353.23)**	**81.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**44,353.23**	**0.00**	**(44,353.23)**	**(44,353.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,353.23**	**0.00**	**(44,353.23)**	**(44,353.23)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	9/21/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,696.87	6,196.60	0.00	5,696.87	0.00	0.00	499.73
611FR5	Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,726.87**	**6,226.60**	**0.00**	**5,726.87**	**0.00**	**0.00**	**499.73**
****Total Direct Cost Expenditures**		**5,726.87**	**6,226.60**	**0.00**	**5,726.87**	**0.00**	**0.00**	**499.73**
*****Total Expenditures**		**5,726.87**	**6,226.60**	**0.00**	**5,726.87**	**0.00**	**0.00**	**499.73**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,726.87	0.00	(5,726.87)	(5,726.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,726.87**	**0.00**	**(5,726.87)**	**(5,726.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,726.87**	**0.00**	**(5,726.87)**	**(5,726.87)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	9/21/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**520.00**	**0.00**	**(520.00)**	**(520.00)**
710200	Foreign Travel	0.00	0.00	0.00	503.98	0.00	(503.98)	(503.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**503.98**	**0.00**	**(503.98)**	**(503.98)**
711200	Research Supplies	10,000.00	14,000.00	677.40	5,662.50	0.00	4,337.50	8,337.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.19	0.00	(375.19)	(375.19)
Subtotal: Non-Travel Support		**10,000.00**	**14,000.00**	**677.40**	**6,037.69**	**0.00**	**3,962.31**	**7,962.31**
***Total: 71 - Support**		**10,000.00**	**14,000.00**	**677.40**	**6,541.67**	**0.00**	**3,458.33**	**7,458.33**
****Total Direct Cost Expenditures**		**10,000.00**	**14,000.00**	**677.40**	**7,061.67**	**0.00**	**2,938.33**	**6,938.33**
*****Total Expenditures**		**10,000.00**	**14,000.00**	**677.40**	**7,061.67**	**0.00**	**2,938.33**	**6,938.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	677.40	7,061.67	0.00	(7,061.67)	(7,061.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**677.40**	**7,061.67**	**0.00**	**(7,061.67)**	**(7,061.67)**
*****Total Revenue**		**0.00**	**0.00**	**677.40**	**7,061.67**	**0.00**	**(7,061.67)**	**(7,061.67)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H224 - Zo H356 Screening Tumors

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS	College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**17,536.53**	**0.00**	**17,536.53**	**0.00**	**463.47**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200	Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000	Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030	Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000	Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
***Total: 71 - Support**		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
740000	Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,105.23**	**0.00**	**7,105.23**	**0.00**	**(7,105.23)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
Revenue								
520000	Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total: 52 - Appropriations**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Revenue**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
***Total: 61 - Salaries and Wages**		**6,036.08**	**7,203.69**	**0.00**	**7,203.69**	**0.00**	**(1,167.61)**	**0.00**
710100	Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400	Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel		**0.00**	**2,131.52**	**0.00**	**2,131.52**	**0.00**	**(2,131.52)**	**0.00**
711100	Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200	Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120	Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,861.01**	**0.00**	**9,861.01**	**0.00**	**2,138.99**	**0.00**
***Total: 71 - Support**		**12,000.00**	**11,992.53**	**0.00**	**11,992.53**	**0.00**	**7.47**	**0.00**
****Total Direct Cost Expenditures**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
*****Total Expenditures**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
Revenue								
520000	Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total: 52 - Appropriations**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**
*****Total Revenue**		**18,036.08**	**19,196.22**	**0.00**	**19,196.22**	**0.00**	**(1,160.14)**	**0.00**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS	College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
***Total: 61 - Salaries and Wages**		**12,729.51**	**15,494.67**	**0.00**	**15,494.67**	**0.00**	**(2,765.16)**	**0.00**
710100	Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400	Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel		**0.00**	**873.83**	**0.00**	**873.83**	**0.00**	**(873.83)**	**0.00**
711200	Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000	Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000	Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,276.57**	**0.00**	**8,276.57**	**0.00**	**1,723.43**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,150.40**	**0.00**	**9,150.40**	**0.00**	**849.60**	**0.00**
****Total Direct Cost Expenditures**		**22,729.51**	**24,645.07**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**0.00**
*****Total Expenditures**		**22,729.51**	**24,645.07**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**0.00**
Revenue								
520000	Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total: 52 - Appropriations**		**22,729.51**	**22,729.51**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**(1,915.56)**
*****Total Revenue**		**22,729.51**	**22,729.51**	**0.00**	**24,645.07**	**0.00**	**(1,915.56)**	**(1,915.56)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H524 - Zo H356 Screening Tumors

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO	Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH	Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS	College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
***Total: 61 - Salaries and Wages**		**13,439.44**	**18,575.50**	**0.00**	**18,347.89**	**0.00**	**(4,908.45)**	**227.61**
710100	Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel		**0.00**	**1,568.05**	**0.00**	**1,568.05**	**0.00**	**(1,568.05)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200	Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support		**10,000.00**	**2,022.21**	**0.00**	**2,249.82**	**0.00**	**7,750.18**	**(227.61)**
***Total: 71 - Support**		**10,000.00**	**3,590.26**	**0.00**	**3,817.87**	**0.00**	**6,182.13**	**(227.61)**
740000	Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,255.16**	**0.00**	**1,255.16**	**0.00**	**(1,255.16)**	**0.00**
****Total Direct Cost Expenditures**		**23,439.44**	**23,420.92**	**0.00**	**23,420.92**	**0.00**	**18.52**	**0.00**
*****Total Expenditures**		**23,439.44**	**23,420.92**	**0.00**	**23,420.92**	**0.00**	**18.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,420.92**	**0.00**	**(23,420.92)**	**(23,420.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,420.92**	**0.00**	**(23,420.92)**	**(23,420.92)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	3/10/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
***Total: 61 - Salaries and Wages**	**14,006.76**	**13,900.42**	**0.00**	**13,900.42**	**0.00**	**106.34**	**0.00**
****Total Direct Cost Expenditures**	**14,006.76**	**13,900.42**	**0.00**	**13,900.42**	**0.00**	**106.34**	**0.00**
*****Total Expenditures**	**14,006.76**	**13,900.42**	**0.00**	**13,900.42**	**0.00**	**106.34**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,900.42**	**0.00**	**(13,900.42)**	**(13,900.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,900.42**	**0.00**	**(13,900.42)**	**(13,900.42)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	3/10/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,041.04**	**0.00**	**1,041.04**	**0.00**	**(1,041.04)**	**0.00**
710100	Out-of-State Travel	0.00	1,246.20	0.00	1,246.20	0.00	(1,246.20)	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	618.69	0.00	618.69	0.00	(618.69)	0.00
Subtotal: Travel		**0.00**	**1,864.89**	**0.00**	**1,864.89**	**0.00**	**(1,864.89)**	**0.00**
711200	Research Supplies	10,000.00	6,000.26	0.00	6,000.26	0.00	3,999.74	0.00
716000	Maintenance & Repairs-General	0.00	522.50	0.00	522.50	0.00	(522.50)	0.00
719100	Membership Dues & Fees	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,712.76**	**0.00**	**6,712.76**	**0.00**	**3,287.24**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,577.65**	**0.00**	**8,577.65**	**0.00**	**1,422.35**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,618.69**	**0.00**	**9,618.69**	**0.00**	**381.31**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,618.69**	**0.00**	**9,618.69**	**0.00**	**381.31**	**0.00**
Revenue								
520000	Federal Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
***Total: 52 - Appropriations**		**24,006.76**	**24,006.76**	**0.00**	**9,618.69**	**0.00**	**14,388.07**	**14,388.07**
*****Total Revenue**		**24,006.76**	**24,006.76**	**0.00**	**9,618.69**	**0.00**	**14,388.07**	**14,388.07**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
***Total: 61 - Salaries and Wages**	**14,723.24**	**14,027.32**	**0.00**	**14,027.32**	**0.00**	**695.92**	**0.00**
****Total Direct Cost Expenditures**	**14,723.24**	**14,027.32**	**0.00**	**14,027.32**	**0.00**	**695.92**	**0.00**
*****Total Expenditures**	**14,723.24**	**14,027.32**	**0.00**	**14,027.32**	**0.00**	**695.92**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,027.32**	**0.00**	**(14,027.32)**	**(14,027.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,027.32**	**0.00**	**(14,027.32)**	**(14,027.32)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS	College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**657.90**	**0.00**	**(657.90)**	**(657.90)**
710100	Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**365.78**	**0.00**	**(365.78)**	**(365.78)**
711200	Research Supplies	10,000.00	10,315.75	0.00	7,191.66	0.00	2,808.34	3,124.09
714030	Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200	Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
Subtotal: Non-Travel Support		**10,000.00**	**10,315.75**	**0.00**	**9,292.07**	**0.00**	**707.93**	**1,023.68**
***Total: 71 - Support**		**10,000.00**	**10,315.75**	**0.00**	**9,657.85**	**0.00**	**342.15**	**657.90**
740000	Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,368.00**	**0.00**	**5,368.00**	**0.00**	**(5,368.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**15,683.75**	**0.00**	**15,683.75**	**0.00**	**(5,683.75)**	**0.00**
*****Total Expenditures**		**10,000.00**	**15,683.75**	**0.00**	**15,683.75**	**0.00**	**(5,683.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,683.75**	**0.00**	**(15,683.75)**	**(15,683.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,683.75**	**0.00**	**(15,683.75)**	**(15,683.75)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,186.80	18,732.07	0.00	18,072.07	0.00	(5,885.27)	660.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
***Total: 61 - Salaries and Wages**		**12,186.80**	**18,732.07**	**0.00**	**18,732.07**	**0.00**	**(6,545.27)**	**0.00**
****Total Direct Cost Expenditures**		**12,186.80**	**18,732.07**	**0.00**	**18,732.07**	**0.00**	**(6,545.27)**	**0.00**
*****Total Expenditures**		**12,186.80**	**18,732.07**	**0.00**	**18,732.07**	**0.00**	**(6,545.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,732.07**	**0.00**	**(18,732.07)**	**(18,732.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,732.07**	**0.00**	**(18,732.07)**	**(18,732.07)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**(210.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**127.59**	**0.00**	**(127.59)**	**(127.59)**
711100	Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200	Research Supplies	10,000.00	9,604.31	0.00	7,130.58	0.00	2,869.42	2,473.73
714030	Postage-Express Mail	0.00	0.00	0.00	369.39	0.00	(369.39)	(369.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
717200	Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		**10,000.00**	**9,604.31**	**0.00**	**9,266.72**	**0.00**	**733.28**	**337.59**
***Total: 71 - Support**		**10,000.00**	**9,604.31**	**0.00**	**9,394.31**	**0.00**	**605.69**	**210.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,604.31**	**0.00**	**9,604.31**	**0.00**	**395.69**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,604.31**	**0.00**	**9,604.31**	**0.00**	**395.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,604.31**	**0.00**	**(9,604.31)**	**(9,604.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,604.31**	**0.00**	**(9,604.31)**	**(9,604.31)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
***Total: 61 - Salaries and Wages**	**11,107.64**	**12,523.56**	**0.00**	**12,523.56**	**0.00**	**(1,415.92)**	**0.00**
****Total Direct Cost Expenditures**	**11,107.64**	**12,523.56**	**0.00**	**12,523.56**	**0.00**	**(1,415.92)**	**0.00**
*****Total Expenditures**	**11,107.64**	**12,523.56**	**0.00**	**12,523.56**	**0.00**	**(1,415.92)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,523.56**	**0.00**	**(12,523.56)**	**(12,523.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,523.56**	**0.00**	**(12,523.56)**	**(12,523.56)**

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,916.60	0.00	(1,916.60)	(1,916.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,916.60**	**0.00**	**(1,916.60)**	**(1,916.60)**
711200	Research Supplies	10,000.00	9,638.80	0.00	7,167.95	0.00	2,832.05	2,470.85
714030	Postage-Express Mail	0.00	0.00	0.00	70.25	0.00	(70.25)	(70.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
717200	Other Professional Services-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		**10,000.00**	**9,638.80**	**0.00**	**7,722.20**	**0.00**	**2,277.80**	**1,916.60**
***Total: 71 - Support**		**10,000.00**	**9,638.80**	**0.00**	**7,722.20**	**0.00**	**2,277.80**	**1,916.60**
****Total Direct Cost Expenditures**		**10,000.00**	**9,638.80**	**0.00**	**9,638.80**	**0.00**	**361.20**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,638.80**	**0.00**	**9,638.80**	**0.00**	**361.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,638.80**	**0.00**	**(9,638.80)**	**(9,638.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,638.80**	**0.00**	**(9,638.80)**	**(9,638.80)**

Grant 11H357 - Pb H357 Genet Anal/Stwbry
Fund 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10	PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX	Part Time Hourly	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH	Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS	College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
***Total: 61 - Salaries and Wages**		**37,500.00**	**33,641.66**	**0.00**	**33,641.66**	**0.00**	**3,858.34**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200	Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000	Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010	Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000	Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020	Non-Cap Equip-under $1,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000	Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,453.28**	**0.00**	**10,453.28**	**0.00**	**(453.28)**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,453.28**	**0.00**	**10,453.28**	**0.00**	**(453.28)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**
*****Total Expenditures**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**
Revenue								
520000	Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total: 52 - Appropriations**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**
*****Total Revenue**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**

Grant 11H358 - As H358 Zinc Transport
Fund 11H026 - As H358 Zinc Transport 2010

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,976.05	6,661.25	0.00	6,661.25	0.00	(685.20)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	46.33	0.00	46.33	0.00	(46.33)	0.00
***Total: 61 - Salaries and Wages**		**5,976.05**	**6,707.58**	**0.00**	**6,707.58**	**0.00**	**(731.53)**	**0.00**
****Total Direct Cost Expenditures**		**5,976.05**	**6,707.58**	**0.00**	**6,707.58**	**0.00**	**(731.53)**	**0.00**
*****Total Expenditures**		**5,976.05**	**6,707.58**	**0.00**	**6,707.58**	**0.00**	**(731.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,707.58**	**0.00**	**(6,707.58)**	**(6,707.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,707.58**	**0.00**	**(6,707.58)**	**(6,707.58)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H026 - As H358 Zinc Transport 2010

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBMCDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,700.03**	**0.00**	**5,700.03**	**0.00**	**(5,700.03)**	**0.00**
711200	Research Supplies	6,500.00	5,793.15	0.00	5,793.15	0.00	706.85	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
718000	Telecom-General	0.00	5.00	0.00	0.00	0.00	0.00	5.00
Subtotal: Non-Travel Support		**6,500.00**	**5,903.15**	**0.00**	**5,898.15**	**0.00**	**601.85**	**5.00**
***Total: 71 - Support**		**6,500.00**	**5,903.15**	**0.00**	**5,898.15**	**0.00**	**601.85**	**5.00**
****Total Direct Cost Expenditures**		**6,500.00**	**11,603.18**	**0.00**	**11,598.18**	**0.00**	**(5,098.18)**	**5.00**
*****Total Expenditures**		**6,500.00**	**11,603.18**	**0.00**	**11,598.18**	**0.00**	**(5,098.18)**	**5.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,598.18**	**0.00**	**(11,598.18)**	**(11,598.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,598.18**	**0.00**	**(11,598.18)**	**(11,598.18)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H226 - As H358 Zinc Transport

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**13,789.21**	**0.00**	**13,789.21**	**0.00**	**3,210.79**	**0.00**
710100	Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel		**0.00**	**1,198.80**	**0.00**	**1,198.80**	**0.00**	**(1,198.80)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154	Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200	Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000	Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010	Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030	Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000	Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016	Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,333.84**	**0.00**	**11,333.84**	**0.00**	**666.16**	**0.00**
***Total: 71 - Support**		**12,000.00**	**12,532.64**	**0.00**	**12,532.64**	**0.00**	**(532.64)**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
Revenue								
520000	Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total: 52 - Appropriations**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Revenue**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**

Grant 11H358 - As H358 Zinc Transport
Fund 11H326 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX	Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 61 - Salaries and Wages**		**8,660.06**	**8,845.13**	**0.00**	**8,845.13**	**0.00**	**(185.07)**	**0.00**
710100	Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel		**0.00**	**347.15**	**0.00**	**347.15**	**0.00**	**(347.15)**	**0.00**
711100	Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200	Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000	Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000	Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100	Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**10,452.85**	**0.00**	**10,452.85**	**0.00**	**547.15**	**0.00**
***Total: 71 - Support**		**11,000.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
*****Total Expenditures**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
Revenue								
520000	Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total: 52 - Appropriations**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**
*****Total Revenue**		**19,660.06**	**19,645.13**	**0.00**	**19,645.13**	**0.00**	**14.93**	**0.00**

Grant 11H358 - As H358 Zinc Transport
Fund 11H426 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
***Total: 61 - Salaries and Wages**		**9,126.87**	**9,159.90**	**0.00**	**9,159.90**	**0.00**	**(33.03)**	**0.00**
711200	Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100	Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,001.30**	**0.00**	**10,001.30**	**0.00**	**(1.30)**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,001.30**	**0.00**	**10,001.30**	**0.00**	**(1.30)**	**0.00**
****Total Direct Cost Expenditures**		**19,126.87**	**19,161.20**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**0.00**
*****Total Expenditures**		**19,126.87**	**19,161.20**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**0.00**
Revenue								
520000	Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total: 52 - Appropriations**		**19,126.87**	**19,126.87**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**(34.33)**
*****Total Revenue**		**19,126.87**	**19,126.87**	**0.00**	**19,161.20**	**0.00**	**(34.33)**	**(34.33)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H526 - As H358 Zinc Transport

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
***Total: 61 - Salaries and Wages**		**9,619.34**	**9,603.94**	**0.00**	**9,603.94**	**0.00**	**15.40**	**0.00**
710100	Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel		**0.00**	**1,308.12**	**0.00**	**1,308.12**	**0.00**	**(1,308.12)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support		**10,000.00**	**8,694.38**	**0.00**	**8,694.38**	**0.00**	**1,305.62**	**(0.00)**
***Total: 71 - Support**		**10,000.00**	**10,002.50**	**0.00**	**10,002.50**	**0.00**	**(2.50)**	**(0.00)**
****Total Direct Cost Expenditures**		**19,619.34**	**19,606.44**	**0.00**	**19,606.44**	**0.00**	**12.90**	**(0.00)**
*****Total Expenditures**		**19,619.34**	**19,606.44**	**0.00**	**19,606.44**	**0.00**	**12.90**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,606.44**	**0.00**	**(19,606.44)**	**(19,606.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,606.44**	**0.00**	**(19,606.44)**	**(19,606.44)**

Grant 11H358 - As H358 Zinc Transport
Status: Active
Type: Appropriations
Fund 11H626 - Reg Zinc Transport Endo Cells 2006
FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
***Total: 61 - Salaries and Wages**		**10,036.72**	**16,561.63**	**0.00**	**16,561.63**	**0.00**	**(6,524.91)**	**0.00**
****Total Direct Cost Expenditures**		**10,036.72**	**16,561.63**	**0.00**	**16,561.63**	**0.00**	**(6,524.91)**	**0.00**
*****Total Expenditures**		**10,036.72**	**16,561.63**	**0.00**	**16,561.63**	**0.00**	**(6,524.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,561.63**	**0.00**	**(16,561.63)**	**(16,561.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,561.63**	**0.00**	**(16,561.63)**	**(16,561.63)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,557.19**	**0.00**	**(1,557.19)**	**(1,557.19)**
711200	Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000	Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
Subtotal: Non-Travel Support		**10,000.00**	**9,992.58**	**0.00**	**8,435.39**	**0.00**	**1,564.61**	**1,557.19**
***Total: 71 - Support**		**10,000.00**	**9,992.58**	**0.00**	**9,992.58**	**0.00**	**7.42**	**(0.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**9,992.58**	**0.00**	**9,992.58**	**0.00**	**7.42**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**9,992.58**	**0.00**	**9,992.58**	**0.00**	**7.42**	**(0.00)**
Revenue								
520000	Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
***Total: 52 - Appropriations**		**20,036.72**	**20,036.72**	**0.00**	**9,992.58**	**0.00**	**10,044.14**	**10,044.14**
*****Total Revenue**		**20,036.72**	**20,036.72**	**0.00**	**9,992.58**	**0.00**	**10,044.14**	**10,044.14**

Grant 11H358 - As H358 Zinc Transport
Fund 11H726 - As H358 Zinc Transport 2007

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
***Total: 61 - Salaries and Wages**		**10,540.03**	**10,264.82**	**0.00**	**10,264.82**	**0.00**	**275.21**	**0.00**
****Total Direct Cost Expenditures**		**10,540.03**	**10,264.82**	**0.00**	**10,264.82**	**0.00**	**275.21**	**0.00**
*****Total Expenditures**		**10,540.03**	**10,264.82**	**0.00**	**10,264.82**	**0.00**	**275.21**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,264.82**	**0.00**	**(10,264.82)**	**(10,264.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,264.82**	**0.00**	**(10,264.82)**	**(10,264.82)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H726 - As H358 Zinc Transport 2007

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,554.95**	**0.00**	**(1,554.95)**	**(1,554.95)**
711200	Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support		**6,500.00**	**6,504.03**	**0.00**	**4,874.08**	**0.00**	**1,625.92**	**1,629.95**
***Total: 71 - Support**		**6,500.00**	**6,504.03**	**0.00**	**6,429.03**	**0.00**	**70.97**	**75.00**
740000	Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,805.15**	**0.00**	**3,805.15**	**0.00**	**(3,805.15)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**10,309.18**	**0.00**	**10,309.18**	**0.00**	**(3,809.18)**	**(0.00)**
*****Total Expenditures**		**6,500.00**	**10,309.18**	**0.00**	**10,309.18**	**0.00**	**(3,809.18)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,309.18**	**0.00**	**(10,309.18)**	**(10,309.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,309.18**	**0.00**	**(10,309.18)**	**(10,309.18)**

Grant 11H358 - As H358 Zinc Transport
Status: Active
Type: Appropriations
Fund 11H826 - As H358 Zinc Transport 2008
FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,519.01	19,959.63	0.00	19,487.13	0.00	(10,968.12)	472.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
***Total: 61 - Salaries and Wages**		**8,519.01**	**19,959.63**	**0.00**	**19,959.63**	**0.00**	**(11,440.62)**	**0.00**
****Total Direct Cost Expenditures**		**8,519.01**	**19,959.63**	**0.00**	**19,959.63**	**0.00**	**(11,440.62)**	**0.00**
*****Total Expenditures**		**8,519.01**	**19,959.63**	**0.00**	**19,959.63**	**0.00**	**(11,440.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,959.63**	**0.00**	**(19,959.63)**	**(19,959.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,959.63**	**0.00**	**(19,959.63)**	**(19,959.63)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H826 - As H358 Zinc Transport 2008

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**(35.00)**	**(35.00)**
711200	Research Supplies	6,500.00	7,421.76	0.00	6,372.35	0.00	127.65	1,049.41
713000	Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030	Postage-Express Mail	0.00	0.00	0.00	37.32	0.00	(37.32)	(37.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	331.34	0.00	(331.34)	(331.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.37	0.00	(18.37)	(18.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support		**6,500.00**	**7,421.76**	**0.00**	**7,386.76**	**0.00**	**(886.76)**	**35.00**
***Total: 71 - Support**		**6,500.00**	**7,421.76**	**0.00**	**7,421.76**	**0.00**	**(921.76)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**7,421.76**	**0.00**	**7,421.76**	**0.00**	**(921.76)**	**0.00**
*****Total Expenditures**		**6,500.00**	**7,421.76**	**0.00**	**7,421.76**	**0.00**	**(921.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,421.76**	**0.00**	**(7,421.76)**	**(7,421.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.76**	**0.00**	**(7,421.76)**	**(7,421.76)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H926 - As H358 Zinc Transport 2009

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
***Total: 61 - Salaries and Wages**		**7,965.61**	**8,968.50**	**0.00**	**8,968.50**	**0.00**	**(1,002.89)**	**0.00**
****Total Direct Cost Expenditures**		**7,965.61**	**8,968.50**	**0.00**	**8,968.50**	**0.00**	**(1,002.89)**	**0.00**
*****Total Expenditures**		**7,965.61**	**8,968.50**	**0.00**	**8,968.50**	**0.00**	**(1,002.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,968.50**	**0.00**	**(8,968.50)**	**(8,968.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,968.50**	**0.00**	**(8,968.50)**	**(8,968.50)**

Grant 11H358 - As H358 Zinc Transport
Fund 11H926 - As H358 Zinc Transport 2009

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

Org UBMCDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,500.00	6,343.69	0.00	6,000.99	0.00	499.01	342.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	173.50	0.00	(173.50)	(173.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,500.00**	**6,343.69**	**0.00**	**6,343.69**	**0.00**	**156.31**	**0.00**
***Total: 71 - Support**		**6,500.00**	**6,343.69**	**0.00**	**6,343.69**	**0.00**	**156.31**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,343.69**	**0.00**	**6,343.69**	**0.00**	**156.31**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,343.69**	**0.00**	**6,343.69**	**0.00**	**156.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,343.69**	**0.00**	**(6,343.69)**	**(6,343.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,343.69**	**0.00**	**(6,343.69)**	**(6,343.69)**

Grant 11H362 - Pb H362 Somatic Embryogen
Fund 11H227 - Pb H362 Somatic Embryogen

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,196.19**	**0.00**	**1,196.19**	**0.00**	**(1,196.19)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under $1,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,322.50**	**0.00**	**7,322.50**	**0.00**	**677.50**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,322.50**	**0.00**	**7,322.50**	**0.00**	**677.50**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**

Grant 11H366 - As H366 Metabolic Relations
Fund 11H229 - As H366 Metabolic Relations

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
*****Total Expenditures**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
Revenue								
520000	Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total: 52 - Appropriations**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
*****Total Revenue**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**

Grant 11H366 - As H366 Metabolic Relations
Fund 11H329 - Supply of Nutrients for Lactating C

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H366 - As H366 Metabolic Relations
Fund 11R229 - As H366 Metabolic Relations

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**12,003.00**	**0.00**	**12,003.00**	**0.00**	**(3.00)**	**0.00**
***Total: 71 - Support**		**12,000.00**	**12,003.00**	**0.00**	**12,003.00**	**0.00**	**(3.00)**	**0.00**
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,999.99**	**0.00**	**1,999.99**	**0.00**	**(1,999.99)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
*****Total Expenditures**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
Revenue								
520000	Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total: 52 - Appropriations**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
*****Total Revenue**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Fund 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
8O1	Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
***Total: 7Z - Transfers Out**		**36,178.00**	**36,178.00**	**0.00**	**36,178.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
*****Total Expenditures**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
Revenue								
520000	Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total: 52 - Appropriations**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
*****Total Revenue**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Fund 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
710100	Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
Subtotal: Travel		**0.00**	**2,666.44**	**0.00**	**2,666.44**	**0.00**	**(2,666.44)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**5,833.38**	**0.00**	**5,833.38**	**0.00**	**6,166.62**	**0.00**
***Total: 71 - Support**		**12,000.00**	**8,499.82**	**0.00**	**8,499.82**	**0.00**	**3,500.18**	**0.00**
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,999.99**	**0.00**	**1,999.99**	**0.00**	**(1,999.99)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
Revenue								
520000	Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total: 52 - Appropriations**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
*****Total Revenue**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**

Grant 11H372 - Zo H372 Dinculeotide Repeat
Fund 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**348.76**	**0.00**	**348.76**	**0.00**	**(348.76)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200	Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000	Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030	Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,860.00**	**0.00**	**9,860.00**	**0.00**	**140.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,860.00**	**0.00**	**9,860.00**	**0.00**	**140.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
*****Total Revenue**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**

Grant 11H373 - Bi Functional Prop Food Protei
Fund 11H232 - Bi Functional Prop Food Protei

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R207 - As Nutritional Risk in Elderly

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX	Part Time Hourly	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH	Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,801.88**	**0.00**	**3,801.88**	**0.00**	**(3,801.88)**	**0.00**
710100	Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
Subtotal: Travel		**0.00**	**3,172.24**	**0.00**	**3,172.24**	**0.00**	**(3,172.24)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200	Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000	Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,390.24**	**0.00**	**5,390.24**	**0.00**	**4,609.76**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,562.48**	**0.00**	**8,562.48**	**0.00**	**1,437.52**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
*****Total Expenditures**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
*****Total Revenue**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
***Total: 61 - Salaries and Wages**		**11,357.45**	**16,433.52**	**0.00**	**16,433.52**	**0.00**	**(5,076.07)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300	Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel		**0.00**	**4,019.46**	**0.00**	**4,019.46**	**0.00**	**(4,019.46)**	**0.00**
711200	Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000	Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030	Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,405.50**	**0.00**	**4,405.50**	**0.00**	**5,594.50**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,424.96**	**0.00**	**8,424.96**	**0.00**	**1,575.04**	**0.00**
****Total Direct Cost Expenditures**		**21,357.45**	**24,858.48**	**0.00**	**24,858.48**	**0.00**	**(3,501.03)**	**0.00**
*****Total Expenditures**		**21,357.45**	**24,858.48**	**0.00**	**24,858.48**	**0.00**	**(3,501.03)**	**0.00**
Revenue								
520000	Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total: 52 - Appropriations**		**21,357.45**	**24,858.48**	**0.00**	**24,858.48**	**0.00**	**(3,501.03)**	**0.00**
*****Total Revenue**		**21,357.45**	**24,858.48**	**0.00**	**24,858.48**	**0.00**	**(3,501.03)**	**0.00**

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
***Total: 61 - Salaries and Wages**		**11,969.68**	**15,329.17**	**0.00**	**15,329.17**	**0.00**	**(3,359.49)**	**0.00**
710100	Out-of-State Travel	0.00	2,355.86	0.00	2,355.86	0.00	(2,355.86)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**2,605.86**	**0.00**	**2,605.86**	**0.00**	**(2,605.86)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	6,563.26	0.00	6,563.26	0.00	3,436.74	0.00
713000	Printing & Copying-General	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
714030	Postage-Express Mail	0.00	115.06	0.00	115.06	0.00	(115.06)	0.00
717200	Other Professional Services-General	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,845.45**	**0.00**	**6,845.45**	**0.00**	**3,154.55**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,451.31**	**0.00**	**9,451.31**	**0.00**	**548.69**	**0.00**
****Total Direct Cost Expenditures**		**21,969.68**	**24,780.48**	**0.00**	**24,780.48**	**0.00**	**(2,810.80)**	**0.00**
*****Total Expenditures**		**21,969.68**	**24,780.48**	**0.00**	**24,780.48**	**0.00**	**(2,810.80)**	**0.00**
Revenue								
520000	Federal Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
***Total: 52 - Appropriations**		**21,969.68**	**21,969.68**	**0.00**	**24,780.48**	**0.00**	**(2,810.80)**	**(2,810.80)**
*****Total Revenue**		**21,969.68**	**21,969.68**	**0.00**	**24,780.48**	**0.00**	**(2,810.80)**	**(2,810.80)**

Grant 11H375 - Pb New Apple Cultivars
Fund 11R208 - Pb New Apple Cultivars

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 04/22/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,156.95**	**0.00**	**1,156.95**	**0.00**	**(1,156.95)**	**0.00**
71	Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100	Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200	Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200	Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
Subtotal: Non-Travel Support		**1,800.00**	**457.97**	**0.00**	**457.97**	**0.00**	**1,342.03**	**0.00**
***Total: 71 - Support**		**1,800.00**	**457.97**	**0.00**	**457.97**	**0.00**	**1,342.03**	**0.00**
****Total Direct Cost Expenditures**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
*****Total Expenditures**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
Revenue								
520000	Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total: 52 - Appropriations**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
*****Total Revenue**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**

Grant 11H375 - Pb New Apple Cultivars
Fund 11R308 - Multidisciplinary eval of New Apple

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 04/22/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH	Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
***Total: 61 - Salaries and Wages**		**4,634.59**	**6,112.84**	**0.00**	**6,112.84**	**0.00**	**(1,478.25)**	**0.00**
711200	Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
Subtotal: Non-Travel Support		**2,000.00**	**387.94**	**0.00**	**387.94**	**0.00**	**1,612.06**	**0.00**
***Total: 71 - Support**		**2,000.00**	**387.94**	**0.00**	**387.94**	**0.00**	**1,612.06**	**0.00**
****Total Direct Cost Expenditures**		**6,634.59**	**6,500.78**	**0.00**	**6,500.78**	**0.00**	**133.81**	**0.00**
*****Total Expenditures**		**6,634.59**	**6,500.78**	**0.00**	**6,500.78**	**0.00**	**133.81**	**0.00**
Revenue								
520000	Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total: 52 - Appropriations**		**6,634.59**	**6,500.78**	**0.00**	**6,500.78**	**0.00**	**133.81**	**0.00**
*****Total Revenue**		**6,634.59**	**6,500.78**	**0.00**	**6,500.78**	**0.00**	**133.81**	**0.00**

Grant 11H375 - Pb New Apple Cultivars
Fund 11R408 - Multidisciplinary eval of New Apple

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 04/22/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
***Total: 61 - Salaries and Wages**		**4,811.28**	**1,189.31**	**0.00**	**1,189.31**	**0.00**	**3,621.97**	**0.00**
711200	Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**188.00**	**0.00**	**188.00**	**0.00**	**1,812.00**	**0.00**
***Total: 71 - Support**		**2,000.00**	**188.00**	**0.00**	**188.00**	**0.00**	**1,812.00**	**0.00**
****Total Direct Cost Expenditures**		**6,811.28**	**1,377.31**	**0.00**	**1,377.31**	**0.00**	**5,433.97**	**0.00**
*****Total Expenditures**		**6,811.28**	**1,377.31**	**0.00**	**1,377.31**	**0.00**	**5,433.97**	**0.00**
Revenue								
520000	Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
***Total: 52 - Appropriations**		**6,811.28**	**6,811.28**	**0.00**	**1,377.31**	**0.00**	**5,433.97**	**5,433.97**
*****Total Revenue**		**6,811.28**	**6,811.28**	**0.00**	**1,377.31**	**0.00**	**5,433.97**	**5,433.97**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**14,273.46**	**0.00**	**14,273.46**	**0.00**	**3,226.54**	**0.00**
710310	Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel		**0.00**	**79.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,420.02**	**0.00**	**2,420.02**	**0.00**	**3,579.98**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,499.02**	**0.00**	**2,499.02**	**0.00**	**3,500.98**	**0.00**
740000	Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,595.50**	**0.00**	**3,595.50**	**0.00**	**(3,595.50)**	**0.00**
****Total Direct Cost Expenditures**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
*****Total Expenditures**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
Revenue								
520000	Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total: 52 - Appropriations**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
*****Total Revenue**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H333 - Tardigrade Diversity 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
***Total: 61 - Salaries and Wages**		**8,509.03**	**8,494.25**	**0.00**	**8,494.25**	**0.00**	**14.78**	**0.00**
711100	Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200	Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,992.30**	**0.00**	**5,992.30**	**0.00**	**7.70**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,992.30**	**0.00**	**5,992.30**	**0.00**	**7.70**	**0.00**
****Total Direct Cost Expenditures**		**14,509.03**	**14,486.55**	**0.00**	**14,486.55**	**0.00**	**22.48**	**0.00**
*****Total Expenditures**		**14,509.03**	**14,486.55**	**0.00**	**14,486.55**	**0.00**	**22.48**	**0.00**
Revenue								
520000	Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total: 52 - Appropriations**		**14,509.03**	**14,486.55**	**0.00**	**14,486.55**	**0.00**	**22.48**	**0.00**
*****Total Revenue**		**14,509.03**	**14,486.55**	**0.00**	**14,486.55**	**0.00**	**22.48**	**0.00**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H234 - Genetic SYS for Frankia

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**16,991.56**	**0.00**	**16,991.56**	**0.00**	**508.44**	**0.00**
710400	Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel		**0.00**	**64.50**	**0.00**	**64.50**	**0.00**	**(64.50)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,406.02**	**0.00**	**5,406.02**	**0.00**	**3,593.98**	**0.00**
***Total: 71 - Support**		**9,000.00**	**5,470.52**	**0.00**	**5,470.52**	**0.00**	**3,529.48**	**0.00**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
Revenue								
520000	Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total: 52 - Appropriations**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Revenue**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H334 - Development of GeneticSystem 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
***Total: 61 - Salaries and Wages**		**9,303.45**	**11,453.55**	**0.00**	**11,453.55**	**0.00**	**(2,150.10)**	**0.00**
710400	Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**0.00**
711200	Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030	Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200	Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100	Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,733.75**	**0.00**	**6,733.75**	**0.00**	**2,266.25**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,833.75**	**0.00**	**6,833.75**	**0.00**	**2,166.25**	**0.00**
****Total Direct Cost Expenditures**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
*****Total Expenditures**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
Revenue								
520000	Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total: 52 - Appropriations**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**
*****Total Revenue**		**18,303.45**	**18,287.30**	**0.00**	**18,287.30**	**0.00**	**16.15**	**0.00**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H434 - Development of GeneticSystem 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH	Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
***Total: 61 - Salaries and Wages**		**9,804.94**	**15,049.11**	**0.00**	**15,049.11**	**0.00**	**(5,244.17)**	**0.00**
710100	Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel		**0.00**	**2,445.87**	**0.00**	**2,445.87**	**0.00**	**(2,445.87)**	**0.00**
711200	Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030	Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200	Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**5,370.36**	**0.00**	**5,370.36**	**0.00**	**3,629.64**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,816.23**	**0.00**	**7,816.23**	**0.00**	**1,183.77**	**0.00**
****Total Direct Cost Expenditures**		**18,804.94**	**22,865.34**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**0.00**
*****Total Expenditures**		**18,804.94**	**22,865.34**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**0.00**
Revenue								
520000	Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total: 52 - Appropriations**		**18,804.94**	**18,804.94**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**(4,060.40)**
*****Total Revenue**		**18,804.94**	**18,804.94**	**0.00**	**22,865.34**	**0.00**	**(4,060.40)**	**(4,060.40)**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H534 - Genetic SYS for Frankia

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
***Total: 61 - Salaries and Wages**		**10,367.39**	**10,471.83**	**0.00**	**10,471.83**	**0.00**	**(104.44)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,879.28**	**0.00**	**8,879.28**	**0.00**	**120.72**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,879.28**	**0.00**	**8,879.28**	**0.00**	**120.72**	**0.00**
****Total Direct Cost Expenditures**		**19,367.39**	**19,351.11**	**0.00**	**19,351.11**	**0.00**	**16.28**	**0.00**
*****Total Expenditures**		**19,367.39**	**19,351.11**	**0.00**	**19,351.11**	**0.00**	**16.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,351.11**	**0.00**	**(19,351.11)**	**(19,351.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,351.11**	**0.00**	**(19,351.11)**	**(19,351.11)**

Grant 11H378 - As Gender Effects, Mini Swine
Fund 11H235 - As Gender Effects, Mini Swine

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
***Total: 61 - Salaries and Wages**		**18,500.00**	**16,659.92**	**0.00**	**16,659.92**	**0.00**	**1,840.08**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110	Supplies-Animal Feed-Care	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146	Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200	Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000	Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010	Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000	Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200	Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,914.85**	**0.00**	**8,914.85**	**0.00**	**1,085.15**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,914.85**	**0.00**	**8,914.85**	**0.00**	**1,085.15**	**0.00**
****Total Direct Cost Expenditures**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
Revenue								
520000	Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total: 52 - Appropriations**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
*****Total Revenue**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**

Grant 11H378 - As Gender Effects, Mini Swine
Fund 11H335 - Oxidized LDL receptors 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
***Total: 61 - Salaries and Wages**		**11,393.04**	**11,784.95**	**0.00**	**11,784.95**	**0.00**	**(391.91)**	**0.00**
711100	Supplies-General	0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110	Supplies-Animal Feed-Care	0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200	Research Supplies	10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000	Printing & Copying-General	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030	Postage-Express Mail	0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100	Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,405.86**	**0.00**	**9,405.86**	**0.00**	**594.14**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,405.86**	**0.00**	**9,405.86**	**0.00**	**594.14**	**0.00**
****Total Direct Cost Expenditures**		**21,393.04**	**21,190.81**	**0.00**	**21,190.81**	**0.00**	**202.23**	**0.00**
*****Total Expenditures**		**21,393.04**	**21,190.81**	**0.00**	**21,190.81**	**0.00**	**202.23**	**0.00**
Revenue								
520000	Federal Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total: 52 - Appropriations**		**21,393.04**	**21,190.81**	**0.00**	**21,190.81**	**0.00**	**202.23**	**0.00**
*****Total Revenue**		**21,393.04**	**21,190.81**	**0.00**	**21,190.81**	**0.00**	**202.23**	**0.00**

Grant 11H378 - As Gender Effects, Mini Swine
Fund 11H435 - Oxidized LDL receptors

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,013.38	12,137.16	0.00	12,137.16	0.00	(123.78)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**12,013.38**	**14,137.20**	**0.00**	**14,137.20**	**0.00**	**(2,123.82)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,761.36	0.00	9,761.36	0.00	238.64	0.00
716100	Rentals & Leases-General	0.00	193.64	0.00	193.64	0.00	(193.64)	0.00
717200	Other Professional Services-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,013.38**	**24,137.20**	**0.00**	**24,137.20**	**0.00**	**(2,123.82)**	**0.00**
*****Total Expenditures**		**22,013.38**	**24,137.20**	**0.00**	**24,137.20**	**0.00**	**(2,123.82)**	**0.00**
Revenue								
520000	Federal Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
***Total: 52 - Appropriations**		**22,013.38**	**22,013.38**	**0.00**	**24,137.20**	**0.00**	**(2,123.82)**	**(2,123.82)**
*****Total Revenue**		**22,013.38**	**22,013.38**	**0.00**	**24,137.20**	**0.00**	**(2,123.82)**	**(2,123.82)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H236 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,813.00**	**0.00**	**1,813.00**	**0.00**	**(1,813.00)**	**0.00**
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		**0.00**	**2,948.02**	**0.00**	**2,948.02**	**0.00**	**(2,948.02)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,595.52**	**0.00**	**2,595.52**	**0.00**	**3,404.48**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,543.54**	**0.00**	**5,543.54**	**0.00**	**456.46**	**0.00**
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H336 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**15,297.36**	**16,923.64**	**0.00**	**16,923.64**	**0.00**	**(1,626.28)**	**0.00**
710000	In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100	Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel		**0.00**	**533.63**	**0.00**	**533.63**	**0.00**	**(533.63)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000	Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,345.45**	**0.00**	**4,345.45**	**0.00**	**1,654.55**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,879.08**	**0.00**	**4,879.08**	**0.00**	**1,120.92**	**0.00**
****Total Direct Cost Expenditures**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
*****Total Expenditures**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
Revenue								
520000	Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total: 52 - Appropriations**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**
*****Total Revenue**		**21,297.36**	**21,802.72**	**0.00**	**21,802.72**	**0.00**	**(505.36)**	**0.00**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H436 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
***Total: 61 - Salaries and Wages**		**16,130.30**	**16,185.42**	**0.00**	**16,185.42**	**0.00**	**(55.12)**	**0.00**
711200	Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000	Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000	Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**22,130.30**	**22,185.42**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**0.00**
*****Total Expenditures**		**22,130.30**	**22,185.42**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**0.00**
Revenue								
520000	Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total: 52 - Appropriations**		**22,130.30**	**22,130.30**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**(55.12)**
*****Total Revenue**		**22,130.30**	**22,130.30**	**0.00**	**22,185.42**	**0.00**	**(55.12)**	**(55.12)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H536 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
***Total: 61 - Salaries and Wages**		**16,949.66**	**16,931.09**	**0.00**	**16,931.09**	**0.00**	**18.57**	**0.00**
710000	In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100	Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel		**0.00**	**2,011.99**	**0.00**	**2,011.99**	**0.00**	**(2,011.99)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200	Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000	Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030	Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support		**6,000.00**	**3,986.99**	**0.00**	**3,986.99**	**0.00**	**2,013.01**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,998.98**	**0.00**	**5,998.98**	**0.00**	**1.02**	**0.00**
****Total Direct Cost Expenditures**		**22,949.66**	**22,930.07**	**0.00**	**22,930.07**	**0.00**	**19.59**	**0.00**
*****Total Expenditures**		**22,949.66**	**22,930.07**	**0.00**	**22,930.07**	**0.00**	**19.59**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,930.07**	**0.00**	**(22,930.07)**	**(22,930.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,930.07**	**0.00**	**(22,930.07)**	**(22,930.07)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
***Total: 61 - Salaries and Wages**		**17,666.18**	**17,532.00**	**0.00**	**17,532.00**	**0.00**	**134.18**	**0.00**
****Total Direct Cost Expenditures**		**17,666.18**	**17,532.00**	**0.00**	**17,532.00**	**0.00**	**134.18**	**0.00**
*****Total Expenditures**		**17,666.18**	**17,532.00**	**0.00**	**17,532.00**	**0.00**	**134.18**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,532.00**	**0.00**	**(17,532.00)**	**(17,532.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,532.00**	**0.00**	**(17,532.00)**	**(17,532.00)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000	Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030	Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support		**6,000.00**	**5,554.69**	**0.00**	**5,554.69**	**0.00**	**445.31**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,554.69**	**0.00**	**5,554.69**	**0.00**	**445.31**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,554.69**	**0.00**	**5,554.69**	**0.00**	**445.31**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,554.69**	**0.00**	**5,554.69**	**0.00**	**445.31**	**0.00**
Revenue								
520000	Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
***Total: 52 - Appropriations**		**23,666.18**	**23,666.18**	**0.00**	**5,554.69**	**0.00**	**18,111.49**	**18,111.49**
*****Total Revenue**		**23,666.18**	**23,666.18**	**0.00**	**5,554.69**	**0.00**	**18,111.49**	**18,111.49**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
***Total: 61 - Salaries and Wages**		**18,569.68**	**17,690.63**	**0.00**	**17,690.63**	**0.00**	**879.05**	**0.00**
****Total Direct Cost Expenditures**		**18,569.68**	**17,690.63**	**0.00**	**17,690.63**	**0.00**	**879.05**	**0.00**
*****Total Expenditures**		**18,569.68**	**17,690.63**	**0.00**	**17,690.63**	**0.00**	**879.05**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,690.63**	**0.00**	**(17,690.63)**	**(17,690.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,690.63**	**0.00**	**(17,690.63)**	**(17,690.63)**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,095.22**	**0.00**	**(1,095.22)**	**(1,095.22)**
711200	Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000	Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110	Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
Subtotal: Non-Travel Support		**6,000.00**	**5,815.58**	**0.00**	**4,720.36**	**0.00**	**1,279.64**	**1,095.22**
***Total: 71 - Support**		**6,000.00**	**5,815.58**	**0.00**	**5,815.58**	**0.00**	**184.42**	**0.00**
Total Direct Cost Expenditures		**6,000.00**	**5,815.58**	**0.00**	**5,815.58**	**0.00**	**184.42**	**0.00**
***Total Expenditures**		**6,000.00**	**5,815.58**	**0.00**	**5,815.58**	**0.00**	**184.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,815.58**	**0.00**	**(5,815.58)**	**(5,815.58)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**5,815.58**	**0.00**	**(5,815.58)**	**(5,815.58)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,832.90	10,978.29	0.00	10,978.29	0.00	(1,145.39)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	76.22	0.00	76.22	0.00	(76.22)	0.00
***Total: 61 - Salaries and Wages**		**9,832.90**	**11,054.51**	**0.00**	**11,054.51**	**0.00**	**(1,221.61)**	**0.00**
****Total Direct Cost Expenditures**		**9,832.90**	**11,054.51**	**0.00**	**11,054.51**	**0.00**	**(1,221.61)**	**0.00**
*****Total Expenditures**		**9,832.90**	**11,054.51**	**0.00**	**11,054.51**	**0.00**	**(1,221.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,054.51**	**0.00**	**(11,054.51)**	**(11,054.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,054.51**	**0.00**	**(11,054.51)**	**(11,054.51)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,170.00	0.00	1,170.00	0.00	(1,170.00)	0.00
61SNSH	Student Labor	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,170.00**	**0.00**	**3,170.00**	**0.00**	**(3,170.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
Subtotal: Travel		**0.00**	**139.20**	**0.00**	**139.20**	**0.00**	**(139.20)**	**0.00**
711200	Research Supplies	8,000.00	4,203.09	0.00	4,203.09	0.00	3,796.91	0.00
714030	Postage-Express Mail	0.00	42.21	0.00	42.21	0.00	(42.21)	0.00
716000	Maintenance & Repairs-General	0.00	20.70	0.00	20.70	0.00	(20.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	424.80	0.00	424.80	0.00	(424.80)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,690.80**	**0.00**	**4,690.80**	**0.00**	**3,309.20**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,830.00**	**0.00**	**4,830.00**	**0.00**	**3,170.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**(2,405.07)**	**0.00**
710100	Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel		**0.00**	**367.41**	**0.00**	**367.41**	**0.00**	**(367.41)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,484.37**	**0.00**	**9,484.37**	**0.00**	**515.63**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,851.78**	**0.00**	**9,851.78**	**0.00**	**148.22**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Revenue**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H337 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
***Total: 61 - Salaries and Wages**		**20,293.61**	**20,031.97**	**0.00**	**20,031.97**	**0.00**	**261.64**	**0.00**
710100	Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**3,255.50**	**0.00**	**3,255.50**	**0.00**	**(3,255.50)**	**0.00**
711200	Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,540.50**	**0.00**	**6,540.50**	**0.00**	**3,459.50**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,796.00**	**0.00**	**9,796.00**	**0.00**	**204.00**	**0.00**
780100	Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
***Total: 78 - Utilities**		**0.00**	**204.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
*****Total Expenditures**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
Revenue								
520000	Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total: 52 - Appropriations**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**
*****Total Revenue**		**30,293.61**	**30,031.97**	**0.00**	**30,031.97**	**0.00**	**261.64**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H437 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10	PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
***Total: 61 - Salaries and Wages**		**15,033.84**	**23,619.79**	**0.00**	**23,619.79**	**0.00**	**(8,585.95)**	**0.00**
711200	Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**6,327.98**	**0.00**
***Total: 71 - Support**		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**6,327.98**	**0.00**
****Total Direct Cost Expenditures**		**25,033.84**	**27,291.81**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**0.00**
*****Total Expenditures**		**25,033.84**	**27,291.81**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**0.00**
Revenue								
520000	Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total: 52 - Appropriations**		**25,033.84**	**25,033.84**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**(2,257.97)**
*****Total Revenue**		**25,033.84**	**25,033.84**	**0.00**	**27,291.81**	**0.00**	**(2,257.97)**	**(2,257.97)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H537 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX	Part Time Hourly	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
***Total: 61 - Salaries and Wages**		**15,849.01**	**14,912.05**	**0.00**	**14,912.05**	**0.00**	**936.96**	**0.00**
710000	In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100	Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400	Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel		**0.00**	**1,982.48**	**0.00**	**2,022.44**	**0.00**	**(2,022.44)**	**(39.96)**
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200	Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100	Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200	Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support		**10,000.00**	**7,501.52**	**0.00**	**7,461.56**	**0.00**	**2,538.44**	**39.96**
***Total: 71 - Support**		**10,000.00**	**9,484.00**	**0.00**	**9,484.00**	**0.00**	**516.00**	**0.00**
****Total Direct Cost Expenditures**		**25,849.01**	**24,396.05**	**0.00**	**24,396.05**	**0.00**	**1,452.96**	**0.00**
*****Total Expenditures**		**25,849.01**	**24,396.05**	**0.00**	**24,396.05**	**0.00**	**1,452.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,396.05**	**0.00**	**(24,396.05)**	**(24,396.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,396.05**	**0.00**	**(24,396.05)**	**(24,396.05)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	3/10/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**16,518.75**	**11,631.25**	**0.00**	**11,631.25**	**0.00**	**4,887.50**	**0.00**
****Total Direct Cost Expenditures**		**16,518.75**	**11,631.25**	**0.00**	**11,631.25**	**0.00**	**4,887.50**	**0.00**
*****Total Expenditures**		**16,518.75**	**11,631.25**	**0.00**	**11,631.25**	**0.00**	**4,887.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,631.25**	**0.00**	**(11,631.25)**	**(11,631.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,631.25**	**0.00**	**(11,631.25)**	**(11,631.25)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	3/10/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	426.64	0.00	426.64	0.00	(426.64)	0.00
710200	Foreign Travel	0.00	615.31	0.00	615.31	0.00	(615.31)	0.00
710400	Student or Non-Emp Travel	0.00	1,099.68	0.00	1,099.68	0.00	(1,099.68)	0.00
Subtotal: Travel		**0.00**	**2,141.63**	**0.00**	**2,141.63**	**0.00**	**(2,141.63)**	**0.00**
711148	Supplies-Bottled Gas	0.00	916.00	0.00	916.00	0.00	(916.00)	0.00
711200	Research Supplies	10,000.00	3,177.60	0.00	3,177.60	0.00	6,822.40	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	35.25	0.00	35.25	0.00	(35.25)	0.00
714030	Postage-Express Mail	0.00	519.58	0.00	519.58	0.00	(519.58)	0.00
716100	Rentals & Leases-General	0.00	376.00	0.00	376.00	0.00	(376.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,059.43**	**0.00**	**5,059.43**	**0.00**	**4,940.57**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,201.06**	**0.00**	**7,201.06**	**0.00**	**2,798.94**	**0.00**
780100	Electricity	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
***Total: 78 - Utilities**		**0.00**	**672.67**	**0.00**	**672.67**	**0.00**	**(672.67)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**7,873.73**	**0.00**	**7,873.73**	**0.00**	**2,126.27**	**0.00**
*****Total Expenditures**		**10,000.00**	**7,873.73**	**0.00**	**7,873.73**	**0.00**	**2,126.27**	**0.00**
Revenue								
520000	Federal Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
***Total: 52 - Appropriations**		**26,518.75**	**26,518.75**	**0.00**	**7,873.73**	**0.00**	**18,645.02**	**18,645.02**
*****Total Revenue**		**26,518.75**	**26,518.75**	**0.00**	**7,873.73**	**0.00**	**18,645.02**	**18,645.02**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
***Total: 61 - Salaries and Wages**		**17,363.79**	**16,542.27**	**0.00**	**16,542.27**	**0.00**	**821.52**	**0.00**
****Total Direct Cost Expenditures**		**17,363.79**	**16,542.27**	**0.00**	**16,542.27**	**0.00**	**821.52**	**0.00**
*****Total Expenditures**		**17,363.79**	**16,542.27**	**0.00**	**16,542.27**	**0.00**	**821.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,542.27**	**0.00**	**(16,542.27)**	**(16,542.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,542.27**	**0.00**	**(16,542.27)**	**(16,542.27)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**161.38**	**0.00**	**(161.38)**	**(161.38)**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200	Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
Subtotal: Non-Travel Support		**9,600.00**	**7,145.88**	**0.00**	**6,984.50**	**0.00**	**2,615.50**	**161.38**
***Total: 71 - Support**		**9,600.00**	**7,145.88**	**0.00**	**7,145.88**	**0.00**	**2,454.12**	**(0.00)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
***Total: 78 - Utilities**		**0.00**	**2,319.00**	**0.00**	**2,319.00**	**0.00**	**(2,319.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,464.88**	**0.00**	**9,464.88**	**0.00**	**135.12**	**(0.00)**
*****Total Expenditures**		**9,600.00**	**9,464.88**	**0.00**	**9,464.88**	**0.00**	**135.12**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,464.88**	**0.00**	**(9,464.88)**	**(9,464.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,464.88**	**0.00**	**(9,464.88)**	**(9,464.88)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,371.61	22,085.11	0.00	21,306.61	0.00	(6,935.00)	778.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
***Total: 61 - Salaries and Wages**		**14,371.61**	**22,085.11**	**0.00**	**22,085.11**	**0.00**	**(7,713.50)**	**0.00**
****Total Direct Cost Expenditures**		**14,371.61**	**22,085.11**	**0.00**	**22,085.11**	**0.00**	**(7,713.50)**	**0.00**
*****Total Expenditures**		**14,371.61**	**22,085.11**	**0.00**	**22,085.11**	**0.00**	**(7,713.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,085.11**	**0.00**	**(22,085.11)**	**(22,085.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,085.11**	**0.00**	**(22,085.11)**	**(22,085.11)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**419.34**	**0.00**	**(419.34)**	**(419.34)**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies	8,000.00	6,962.03	0.00	3,671.69	0.00	4,328.31	3,290.34
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**8,000.00**	**6,962.03**	**0.00**	**5,332.69**	**0.00**	**2,667.31**	**1,629.34**
***Total: 71 - Support**		**8,000.00**	**6,962.03**	**0.00**	**5,752.03**	**0.00**	**2,247.97**	**1,210.00**
780100	Electricity	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
***Total: 78 - Utilities**		**0.00**	**1,037.00**	**0.00**	**2,247.00**	**0.00**	**(2,247.00)**	**(1,210.00)**
****Total Direct Cost Expenditures**		**8,000.00**	**7,999.03**	**0.00**	**7,999.03**	**0.00**	**0.97**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,999.03**	**0.00**	**7,999.03**	**0.00**	**0.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,999.03**	**0.00**	**(7,999.03)**	**(7,999.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,999.03**	**0.00**	**(7,999.03)**	**(7,999.03)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
***Total: 61 - Salaries and Wages**	**13,095.41**	**14,752.53**	**0.00**	**14,752.53**	**0.00**	**(1,657.12)**	**0.00**
****Total Direct Cost Expenditures**	**13,095.41**	**14,752.53**	**0.00**	**14,752.53**	**0.00**	**(1,657.12)**	**0.00**
*****Total Expenditures**	**13,095.41**	**14,752.53**	**0.00**	**14,752.53**	**0.00**	**(1,657.12)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,752.53**	**0.00**	**(14,752.53)**	**(14,752.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,752.53**	**0.00**	**(14,752.53)**	**(14,752.53)**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	550.80	0.00	(550.80)	(550.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**550.80**	**0.00**	**(550.80)**	**(550.80)**
711200	Research Supplies	8,000.00	7,956.50	0.00	3,706.06	0.00	4,293.94	4,250.44
714030	Postage-Express Mail	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	646.56	0.00	(646.56)	(646.56)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
Subtotal: Non-Travel Support		**8,000.00**	**7,956.50**	**0.00**	**6,408.70**	**0.00**	**1,591.30**	**1,547.80**
***Total: 71 - Support**		**8,000.00**	**7,956.50**	**0.00**	**6,959.50**	**0.00**	**1,040.50**	**997.00**
780100	Electricity	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**997.00**	**0.00**	**(997.00)**	**(997.00)**
****Total Direct Cost Expenditures**		**8,000.00**	**7,956.50**	**0.00**	**7,956.50**	**0.00**	**43.50**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**7,956.50**	**0.00**	**7,956.50**	**0.00**	**43.50**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,956.50**	**0.00**	**(7,956.50)**	**(7,956.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,956.50**	**0.00**	**(7,956.50)**	**(7,956.50)**

Grant 11H381 - Re Rural Econ Devel Alternativ
Fund 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,394.62**	**0.00**	**1,394.62**	**0.00**	**(1,394.62)**	**0.00**
710100	Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**2,720.21**	**0.00**	**2,720.21**	**0.00**	**(2,720.21)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000	Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000	Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,321.44**	**0.00**	**3,321.44**	**0.00**	**2,678.56**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,041.65**	**0.00**	**6,041.65**	**0.00**	**(41.65)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**

Grant 11H382 - Pb Calcium-Dep Kinases/Arabido
Fund 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,971.85**	**0.00**	**3,971.85**	**0.00**	**(3,971.85)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
Subtotal: Travel		**0.00**	**94.44**	**0.00**	**94.44**	**0.00**	**(94.44)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,836.62**	**0.00**	**4,836.62**	**0.00**	**3,163.38**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,931.06**	**0.00**	**4,931.06**	**0.00**	**3,068.94**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**

Grant 11H383 - Pb Climate Mod Prod Sys-Strawb
Fund 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10	Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH	Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS	College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
***Total: 61 - Salaries and Wages**		**16,500.00**	**19,809.65**	**0.00**	**19,809.65**	**0.00**	**(3,309.65)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
Subtotal: Travel		**0.00**	**16.50**	**0.00**	**16.50**	**0.00**	**(16.50)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200	Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100	Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**1,826.48**	**0.00**	**1,826.48**	**0.00**	**5,173.52**	**0.00**
***Total: 71 - Support**		**7,000.00**	**1,842.98**	**0.00**	**1,842.98**	**0.00**	**5,157.02**	**0.00**
8O1	Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: 7Z - Transfers Out**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
*****Total Expenditures**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
Revenue								
520000	Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total: 52 - Appropriations**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
*****Total Revenue**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H240 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
***Total: 61 - Salaries and Wages**		**15,500.00**	**12,963.11**	**0.00**	**12,963.11**	**0.00**	**2,536.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel		**0.00**	**89.70**	**0.00**	**89.70**	**0.00**	**(89.70)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,649.80**	**0.00**	**8,649.80**	**0.00**	**350.20**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,739.50**	**0.00**	**8,739.50**	**0.00**	**260.50**	**0.00**
****Total Direct Cost Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
Revenue								
520000	Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total: 52 - Appropriations**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Revenue**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H340 - Salmonella Typhimurium 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
***Total: 61 - Salaries and Wages**		**9,129.70**	**11,423.67**	**0.00**	**11,423.67**	**0.00**	**(2,293.97)**	**0.00**
710000	In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel		**0.00**	**598.43**	**0.00**	**598.43**	**0.00**	**(598.43)**	**0.00**
711100	Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,346.47**	**0.00**	**7,346.47**	**0.00**	**1,653.53**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,944.90**	**0.00**	**7,944.90**	**0.00**	**1,055.10**	**0.00**
****Total Direct Cost Expenditures**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
*****Total Expenditures**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
Revenue								
520000	Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total: 52 - Appropriations**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**
*****Total Revenue**		**18,129.70**	**19,368.57**	**0.00**	**19,368.57**	**0.00**	**(1,238.87)**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
***Total: 61 - Salaries and Wages**		**15,581.28**	**19,091.86**	**0.00**	**19,091.86**	**0.00**	**(3,510.58)**	**0.00**
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel		**0.00**	**167.00**	**0.00**	**167.00**	**0.00**	**(167.00)**	**0.00**
711200	Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030	Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000	Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100	Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200	Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,456.50**	**0.00**	**7,456.50**	**0.00**	**1,543.50**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,623.50**	**0.00**	**7,623.50**	**0.00**	**1,376.50**	**0.00**
****Total Direct Cost Expenditures**		**24,581.28**	**26,715.36**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**0.00**
*****Total Expenditures**		**24,581.28**	**26,715.36**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**0.00**
Revenue								
520000	Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
***Total: 52 - Appropriations**		**24,581.28**	**24,581.28**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**(2,134.08)**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**24,581.28**	**24,581.28**	**0.00**	**26,715.36**	**0.00**	**(2,134.08)**	**(2,134.08)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H540 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX	Part Time Hourly	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH	Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS	College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
***Total: 61 - Salaries and Wages**		**16,499.67**	**17,228.51**	**0.00**	**17,228.51**	**0.00**	**(728.84)**	**0.00**
711200	Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,187.54**	**0.00**	**8,187.54**	**0.00**	**812.46**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,187.54**	**0.00**	**8,187.54**	**0.00**	**812.46**	**0.00**
****Total Direct Cost Expenditures**		**25,499.67**	**25,416.05**	**0.00**	**25,416.05**	**0.00**	**83.62**	**0.00**
*****Total Expenditures**		**25,499.67**	**25,416.05**	**0.00**	**25,416.05**	**0.00**	**83.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,416.05**	**0.00**	**(25,416.05)**	**(25,416.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,416.05**	**0.00**	**(25,416.05)**	**(25,416.05)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,197.06**	**17,066.99**	**0.00**	**17,066.99**	**0.00**	**130.07**	**0.00**
****Total Direct Cost Expenditures**		**17,197.06**	**17,066.99**	**0.00**	**17,066.99**	**0.00**	**130.07**	**0.00**
*****Total Expenditures**		**17,197.06**	**17,066.99**	**0.00**	**17,066.99**	**0.00**	**130.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,066.99**	**0.00**	**(17,066.99)**	**(17,066.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,066.99**	**0.00**	**(17,066.99)**	**(17,066.99)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**149.00**	**0.00**	**(149.00)**	**(149.00)**
711200	Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100	Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110	Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
Subtotal: Non-Travel Support		**7,500.00**	**3,472.76**	**0.00**	**3,323.76**	**0.00**	**4,176.24**	**149.00**
***Total: 71 - Support**		**7,500.00**	**3,472.76**	**0.00**	**3,323.76**	**0.00**	**4,176.24**	**149.00**
****Total Direct Cost Expenditures**		**7,500.00**	**3,472.76**	**0.00**	**3,472.76**	**0.00**	**4,027.24**	**0.00**
*****Total Expenditures**		**7,500.00**	**3,472.76**	**0.00**	**3,472.76**	**0.00**	**4,027.24**	**0.00**
Revenue								
520000	Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
***Total: 52 - Appropriations**		**24,697.06**	**24,697.06**	**0.00**	**3,472.76**	**0.00**	**21,224.30**	**21,224.30**
*****Total Revenue**		**24,697.06**	**24,697.06**	**0.00**	**3,472.76**	**0.00**	**21,224.30**	**21,224.30**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
***Total: 61 - Salaries and Wages**		**18,077.15**	**17,221.42**	**0.00**	**17,221.42**	**0.00**	**855.73**	**0.00**
****Total Direct Cost Expenditures**		**18,077.15**	**17,221.42**	**0.00**	**17,221.42**	**0.00**	**855.73**	**0.00**
*****Total Expenditures**		**18,077.15**	**17,221.42**	**0.00**	**17,221.42**	**0.00**	**855.73**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,221.42**	**0.00**	**(17,221.42)**	**(17,221.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,221.42**	**0.00**	**(17,221.42)**	**(17,221.42)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,002.41**	**0.00**	**(1,002.41)**	**(1,002.41)**
711200	Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,500.00**	**1,422.36**	**0.00**	**419.95**	**0.00**	**7,080.05**	**1,002.41**
***Total: 71 - Support**		**7,500.00**	**1,422.36**	**0.00**	**1,422.36**	**0.00**	**6,077.64**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**1,422.36**	**0.00**	**1,422.36**	**0.00**	**6,077.64**	**0.00**
*****Total Expenditures**		**7,500.00**	**1,422.36**	**0.00**	**1,422.36**	**0.00**	**6,077.64**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,422.36**	**0.00**	**(1,422.36)**	**(1,422.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,422.36**	**0.00**	**(1,422.36)**	**(1,422.36)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,429.33	0.00	15,619.33	0.00	(15,619.33)	810.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
***Total: 61 - Salaries and Wages**		**0.00**	**16,429.33**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,429.33**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**0.00**
*****Total Expenditures**		**0.00**	**16,429.33**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**(16,429.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,429.33**	**0.00**	**(16,429.33)**	**(16,429.33)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
***Total: 61 - Salaries and Wages**		**14,961.53**	**0.00**	**0.00**	**0.00**	**0.00**	**14,961.53**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**109.22**	**0.00**	**(109.22)**	**(109.22)**
711200	Research Supplies	7,500.00	159.22	0.00	(50.00)	0.00	7,550.00	209.22
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**7,500.00**	**159.22**	**0.00**	**50.00**	**0.00**	**7,450.00**	**109.22**
***Total: 71 - Support**		**7,500.00**	**159.22**	**0.00**	**159.22**	**0.00**	**7,340.78**	**0.00**
****Total Direct Cost Expenditures**		**22,461.53**	**159.22**	**0.00**	**159.22**	**0.00**	**22,302.31**	**0.00**
*****Total Expenditures**		**22,461.53**	**159.22**	**0.00**	**159.22**	**0.00**	**22,302.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**159.22**	**0.00**	**(159.22)**	**(159.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**159.22**	**0.00**	**(159.22)**	**(159.22)**

Grant 11H386 - Bi Arabidopsis
Fund 11H242 - Bi Arabidopsis

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schaller, George Eric
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,249.35**	**0.00**	**3,249.35**	**0.00**	**(3,249.35)**	**0.00**
710400	Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
Subtotal: Travel		**0.00**	**194.92**	**0.00**	**194.92**	**0.00**	**(194.92)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200	Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000	Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010	Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000	Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000	Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,720.73**	**0.00**	**6,720.73**	**0.00**	**2,279.27**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,915.65**	**0.00**	**6,915.65**	**0.00**	**2,084.35**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
*****Total Expenditures**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**

Grant 11H386 - Bi Arabidopsis
Fund 11H242 - Bi Arabidopsis

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schaller, George Eric
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H387 - Pb Plant Genetic Resources
Fund 11R217 - Pb Plant Genetic Resources

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,784.92**	**0.00**	**4,784.92**	**0.00**	**(4,784.92)**	**0.00**
710400	Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
Subtotal: Travel		**0.00**	**103.19**	**0.00**	**103.19**	**0.00**	**(103.19)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**4,601.47**	**0.00**	**4,601.47**	**0.00**	**2,398.53**	**0.00**
***Total: 71 - Support**		**7,000.00**	**4,704.66**	**0.00**	**4,704.66**	**0.00**	**2,295.34**	**0.00**
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 7Z - Transfers Out**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
Revenue								
520000	Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total: 52 - Appropriations**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
*****Total Revenue**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**

Grant 11H387 - Pb Plant Genetic Resources
Fund 11R317 - Plant Genetic Resources 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	Part Time Hourly	0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
***Total: 61 - Salaries and Wages**		**9,553.08**	**10,753.57**	**0.00**	**10,753.57**	**0.00**	**(1,200.49)**	**0.00**
711200	Research Supplies	2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000	Printing & Copying-General	0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030	Postage-Express Mail	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,158.12**	**0.00**	**1,158.12**	**0.00**	**1,341.88**	**0.00**
***Total: 71 - Support**		**2,500.00**	**1,158.12**	**0.00**	**1,158.12**	**0.00**	**1,341.88**	**0.00**
****Total Direct Cost Expenditures**		**12,053.08**	**11,911.69**	**0.00**	**11,911.69**	**0.00**	**141.39**	**0.00**
*****Total Expenditures**		**12,053.08**	**11,911.69**	**0.00**	**11,911.69**	**0.00**	**141.39**	**0.00**
Revenue								
520000	Federal Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total: 52 - Appropriations**		**12,053.08**	**11,911.69**	**0.00**	**11,911.69**	**0.00**	**141.39**	**0.00**
*****Total Revenue**		**12,053.08**	**11,911.69**	**0.00**	**11,911.69**	**0.00**	**141.39**	**0.00**

Grant 11H388 - Zo Lnt Mgmt Arthropod Pests
Fund 11R215 - Zo Lnt Mgmt Arthropod Pests

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Burger, John F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2001		Rev Account:	520000			

Org UBZOBU - PI John Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H391 - As Fertility Domestic Ruminant
Fund 11R214 - As Fertility Domestic Ruminant

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**11,682.04**	**0.00**	**11,682.04**	**0.00**	**(1,682.04)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
Subtotal: Travel		**0.00**	**665.07**	**0.00**	**665.07**	**0.00**	**(665.07)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010	Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000	Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030	Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000	Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100	Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000	Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016	Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,524.73**	**0.00**	**8,524.73**	**0.00**	**1,475.27**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,189.80**	**0.00**	**9,189.80**	**0.00**	**810.20**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
Revenue								
520000	Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total: 52 - Appropriations**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
*****Total Revenue**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**

Grant 11H394 - Pb Fisher Usda
Fund 11H245 - Pb Fisher Usda

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH	Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
***Total: 61 - Salaries and Wages**		**28,500.00**	**23,909.27**	**0.00**	**23,909.27**	**0.00**	**4,590.73**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200	Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000	Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010	Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200	Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**5,690.75**	**0.00**	**5,690.75**	**0.00**	**1,309.25**	**0.00**
***Total: 71 - Support**		**7,000.00**	**5,690.75**	**0.00**	**5,690.75**	**0.00**	**1,309.25**	**0.00**
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
***Total: 7Z - Transfers Out**		**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
Revenue								
520000	Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total: 52 - Appropriations**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
*****Total Revenue**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**

Grant 11H394 - Pb Fisher Usda
Fund 11H345 - Quantifying pH and plant nutrition

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH	Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
***Total: 61 - Salaries and Wages**		**2,599.92**	**3,966.52**	**0.00**	**3,966.52**	**0.00**	**(1,366.60)**	**0.00**
711100	Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200	Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000	Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010	Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030	Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100	Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200	Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,986.47**	**0.00**	**7,986.47**	**0.00**	**1,013.53**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,986.47**	**0.00**	**7,986.47**	**0.00**	**1,013.53**	**0.00**
****Total Direct Cost Expenditures**		**11,599.92**	**11,952.99**	**0.00**	**11,952.99**	**0.00**	**(353.07)**	**0.00**
*****Total Expenditures**		**11,599.92**	**11,952.99**	**0.00**	**11,952.99**	**0.00**	**(353.07)**	**0.00**
Revenue								
520000	Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total: 52 - Appropriations**		**11,599.92**	**11,952.99**	**0.00**	**11,952.99**	**0.00**	**(353.07)**	**0.00**
*****Total Revenue**		**11,599.92**	**11,952.99**	**0.00**	**11,952.99**	**0.00**	**(353.07)**	**0.00**

Grant 11H395 - As Mgmt Sys/Profitability
Fund 11R216 - As Mgmt Sys/Profitability

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,840.72**	**0.00**	**1,840.72**	**0.00**	**(1,840.72)**	**0.00**
710000	In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**853.33**	**0.00**	**853.33**	**0.00**	**(853.33)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,083.53**	**0.00**	**8,083.53**	**0.00**	**916.47**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,936.86**	**0.00**	**8,936.86**	**0.00**	**63.14**	**0.00**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**249.75**	**0.00**	**249.75**	**0.00**	**(249.75)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**
*****Total Expenditures**		**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**
Revenue								
520000	Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total: 52 - Appropriations**		**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**

Grant 11H395 - As Mgmt Sys/Profitability
Fund 11R216 - As Mgmt Sys/Profitability

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBIO - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	Part Time Hourly	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,772.29**	**0.00**	**1,772.29**	**0.00**	**(1,772.29)**	**0.00**
710000	In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Travel		**0.00**	**832.59**	**0.00**	**832.59**	**0.00**	**(832.59)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**3,700.60**	**0.00**	**3,700.60**	**0.00**	**3,799.40**	**0.00**
***Total: 71 - Support**		**7,500.00**	**4,533.19**	**0.00**	**4,533.19**	**0.00**	**2,966.81**	**0.00**
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,140.95**	**0.00**	**3,140.95**	**0.00**	**(3,140.95)**	**0.00**
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
***Total: 7Z - Transfers Out**		**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
*****Total Expenditures**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
Revenue								
520000	Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total: 52 - Appropriations**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
*****Total Revenue**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R319 - Design and Control Plant Growth

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS	College Work Study	0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
***Total: 61 - Salaries and Wages**		**2,599.92**	**3,320.79**	**0.00**	**3,320.79**	**0.00**	**(720.87)**	**0.00**
711200	Research Supplies	5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000	Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200	Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,363.56**	**0.00**	**4,363.56**	**0.00**	**636.44**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,363.56**	**0.00**	**4,363.56**	**0.00**	**636.44**	**0.00**
****Total Direct Cost Expenditures**		**7,599.92**	**7,684.35**	**0.00**	**7,684.35**	**0.00**	**(84.43)**	**0.00**
*****Total Expenditures**		**7,599.92**	**7,684.35**	**0.00**	**7,684.35**	**0.00**	**(84.43)**	**0.00**
Revenue								
520000	Federal Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total: 52 - Appropriations**		**7,599.92**	**7,684.35**	**0.00**	**7,684.35**	**0.00**	**(84.43)**	**0.00**
*****Total Revenue**		**7,599.92**	**7,684.35**	**0.00**	**7,684.35**	**0.00**	**(84.43)**	**0.00**

Grant 11H397 - Zo Aquaculture Species
Fund 11R221 - Zo Aquaculture Species

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,142.84**	**0.00**	**18,142.84**	**0.00**	**(142.84)**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200	Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000	Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030	Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
*****Total Expenditures**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
Revenue								
520000	Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total: 52 - Appropriations**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
*****Total Revenue**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**

Grant 11H397 - Zo Aquaculture Species
Fund 11R321 - Genetic Maps of Aquaculture special

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30	Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
***Total: 61 - Salaries and Wages**		**2,633.94**	**4,852.68**	**0.00**	**4,852.68**	**0.00**	**(2,218.74)**	**0.00**
711200	Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,633.94**	**9,852.68**	**0.00**	**9,852.68**	**0.00**	**(2,218.74)**	**0.00**
*****Total Expenditures**		**7,633.94**	**9,852.68**	**0.00**	**9,852.68**	**0.00**	**(2,218.74)**	**0.00**
Revenue								
520000	Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total: 52 - Appropriations**		**7,633.94**	**9,852.68**	**0.00**	**9,852.68**	**0.00**	**(2,218.74)**	**0.00**
*****Total Revenue**		**7,633.94**	**9,852.68**	**0.00**	**9,852.68**	**0.00**	**(2,218.74)**	**0.00**

Grant 11H397 - Zo Aquaculture Species
Fund 11R421 - Genetic Maps of Aquaculture species

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
***Total: 61 - Salaries and Wages**		**5,551.92**	**6,094.38**	**0.00**	**6,094.38**	**0.00**	**(542.46)**	**0.00**
710100	Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
Subtotal: Travel		**0.00**	**365.00**	**0.00**	**365.00**	**0.00**	**(365.00)**	**0.00**
711100	Supplies-General	0.00	10.70	0.00	10.70	0.00	(10.70)	0.00
711200	Research Supplies	5,000.00	4,500.93	0.00	4,500.93	0.00	499.07	0.00
714030	Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000	Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,630.99**	**0.00**	**4,630.99**	**0.00**	**369.01**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,995.99**	**0.00**	**4,995.99**	**0.00**	**4.01**	**0.00**
****Total Direct Cost Expenditures**		**10,551.92**	**11,090.37**	**0.00**	**11,090.37**	**0.00**	**(538.45)**	**0.00**
*****Total Expenditures**		**10,551.92**	**11,090.37**	**0.00**	**11,090.37**	**0.00**	**(538.45)**	**0.00**
Revenue								
520000	Federal Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
***Total: 52 - Appropriations**		**10,551.92**	**10,551.92**	**0.00**	**11,090.37**	**0.00**	**(538.45)**	**(538.45)**
*****Total Revenue**		**10,551.92**	**10,551.92**	**0.00**	**11,090.37**	**0.00**	**(538.45)**	**(538.45)**

Grant 11H398 - Zo Burying Beetles
Fund 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,196.68	8,046.54	0.00	8,046.54	0.00	(849.86)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	55.73	0.00	55.73	0.00	(55.73)	0.00
***Total: 61 - Salaries and Wages**		**7,196.68**	**8,102.27**	**0.00**	**8,102.27**	**0.00**	**(905.59)**	**0.00**
****Total Direct Cost Expenditures**		**7,196.68**	**8,102.27**	**0.00**	**8,102.27**	**0.00**	**(905.59)**	**0.00**
*****Total Expenditures**		**7,196.68**	**8,102.27**	**0.00**	**8,102.27**	**0.00**	**(905.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,102.27**	**0.00**	**(8,102.27)**	**(8,102.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,102.27**	**0.00**	**(8,102.27)**	**(8,102.27)**

Grant 11H398 - Zo Burying Beetles
Fund 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBIMS - PI Michelle P Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,604.00**	**0.00**	**3,604.00**	**0.00**	**(3,604.00)**	**0.00**
710100	Out-of-State Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
Subtotal: Travel		**0.00**	**68.50**	**0.00**	**68.50**	**0.00**	**(68.50)**	**0.00**
711200	Research Supplies	6,000.00	204.87	0.00	204.87	0.00	5,795.13	0.00
714030	Postage-Express Mail	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,999.00	0.00	1,999.00	0.00	(1,999.00)	0.00
716100	Rentals & Leases-General	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,327.34**	**0.00**	**2,327.34**	**0.00**	**3,672.66**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,395.84**	**0.00**	**2,395.84**	**0.00**	**3,604.16**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,999.84**	**0.00**	**5,999.84**	**0.00**	**0.16**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,999.84**	**0.00**	**5,999.84**	**0.00**	**0.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,999.84**	**0.00**	**(5,999.84)**	**(5,999.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,999.84**	**0.00**	**(5,999.84)**	**(5,999.84)**

Grant 11H398 - Zo Burying Beetles
Fund 11H246 - Zo Burying Beetles

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.43**	**0.00**	**1,567.43**	**0.00**	**(1,567.43)**	**0.00**
710100	Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel		**0.00**	**3,371.09**	**0.00**	**3,371.09**	**0.00**	**(3,371.09)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**2,947.69**	**0.00**	**2,947.69**	**0.00**	**3,552.31**	**0.00**
***Total: 71 - Support**		**6,500.00**	**6,318.78**	**0.00**	**6,318.78**	**0.00**	**181.22**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Revenue**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**

Grant 11H398 - Zo Burying Beetles
Status: Active
Type: Appropriations
Fund 11H346 - Hormonal Control of Reproduction
FMGR: Brownell, Donna J

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**9,570.77**	**11,196.09**	**0.00**	**11,196.09**	**0.00**	**(1,625.32)**	**0.00**
710100	Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel		**0.00**	**4.12**	**0.00**	**4.12**	**0.00**	**(4.12)**	**0.00**
711100	Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200	Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**3,195.24**	**0.00**	**3,195.24**	**0.00**	**2,304.76**	**0.00**
***Total: 71 - Support**		**5,500.00**	**3,199.36**	**0.00**	**3,199.36**	**0.00**	**2,300.64**	**0.00**
****Total Direct Cost Expenditures**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
*****Total Expenditures**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
Revenue								
520000	Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total: 52 - Appropriations**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**
*****Total Revenue**		**15,070.77**	**14,395.45**	**0.00**	**14,395.45**	**0.00**	**675.32**	**0.00**

Grant 11H398 - Zo Burying Beetles
Fund 11H446 - Hormonal Control of Reproduction

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 61 - Salaries and Wages**		**5,043.33**	**6,339.44**	**0.00**	**6,339.44**	**0.00**	**(1,296.11)**	**0.00**
710200	Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400	Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel		**0.00**	**2,399.22**	**0.00**	**2,399.22**	**0.00**	**(2,399.22)**	**0.00**
711100	Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142	Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200	Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000	Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**2,596.25**	**0.00**	**2,596.25**	**0.00**	**2,903.75**	**0.00**
***Total: 71 - Support**		**5,500.00**	**4,995.47**	**0.00**	**4,995.47**	**0.00**	**504.53**	**0.00**
****Total Direct Cost Expenditures**		**10,543.33**	**11,334.91**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**0.00**
*****Total Expenditures**		**10,543.33**	**11,334.91**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**0.00**
Revenue								
520000	Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total: 52 - Appropriations**		**10,543.33**	**10,543.33**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**(791.58)**
*****Total Revenue**		**10,543.33**	**10,543.33**	**0.00**	**11,334.91**	**0.00**	**(791.58)**	**(791.58)**

Grant 11H398 - Zo Burying Beetles
Fund 11H546 - Zo Burying Beetles

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**10,621.79**	**12,606.42**	**0.00**	**12,966.42**	**0.00**	**(2,344.63)**	**(360.00)**
710100	Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel		**0.00**	**1,505.20**	**0.00**	**1,505.20**	**0.00**	**(1,505.20)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200	Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100	Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support		**5,500.00**	**1,991.17**	**0.00**	**1,631.17**	**0.00**	**3,868.83**	**360.00**
***Total: 71 - Support**		**5,500.00**	**3,496.37**	**0.00**	**3,136.37**	**0.00**	**2,363.63**	**360.00**
****Total Direct Cost Expenditures**		**16,121.79**	**16,102.79**	**0.00**	**16,102.79**	**0.00**	**19.00**	**0.00**
*****Total Expenditures**		**16,121.79**	**16,102.79**	**0.00**	**16,102.79**	**0.00**	**19.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,102.79**	**0.00**	**(16,102.79)**	**(16,102.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,102.79**	**0.00**	**(16,102.79)**	**(16,102.79)**

Grant 11H398 - Zo Burying Beetles
Fund 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**11,082.72**	**12,999.57**	**0.00**	**12,999.57**	**0.00**	**(1,916.85)**	**0.00**
****Total Direct Cost Expenditures**		**11,082.72**	**12,999.57**	**0.00**	**12,999.57**	**0.00**	**(1,916.85)**	**0.00**
*****Total Expenditures**		**11,082.72**	**12,999.57**	**0.00**	**12,999.57**	**0.00**	**(1,916.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,999.57**	**0.00**	**(12,999.57)**	**(12,999.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,999.57**	**0.00**	**(12,999.57)**	**(12,999.57)**

Grant 11H398 - Zo Burying Beetles
Fund 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**568.44**	**0.00**	**(568.44)**	**(568.44)**
711200	Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000	Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030	Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**4,931.56**	**0.00**	**568.44**	**568.44**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
***Total: 52 - Appropriations**		**16,582.72**	**16,582.72**	**0.00**	**5,500.00**	**0.00**	**11,082.72**	**11,082.72**
*****Total Revenue**		**16,582.72**	**16,582.72**	**0.00**	**5,500.00**	**0.00**	**11,082.72**	**11,082.72**

Grant 11H398 - Zo Burying Beetles
Fund 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
***Total: 61 - Salaries and Wages**		**11,638.32**	**10,793.19**	**0.00**	**10,793.19**	**0.00**	**845.13**	**0.00**
****Total Direct Cost Expenditures**		**11,638.32**	**10,793.19**	**0.00**	**10,793.19**	**0.00**	**845.13**	**0.00**
*****Total Expenditures**		**11,638.32**	**10,793.19**	**0.00**	**10,793.19**	**0.00**	**845.13**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,793.19**	**0.00**	**(10,793.19)**	**(10,793.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,793.19**	**0.00**	**(10,793.19)**	**(10,793.19)**

Grant 11H398 - Zo Burying Beetles
Fund 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**(2,200.00)**	**(2,200.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,019.86**	**0.00**	**(2,019.86)**	**(2,019.86)**
711200	Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100	Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**5,938.87**	**0.00**	**1,719.01**	**0.00**	**3,780.99**	**4,219.86**
***Total: 71 - Support**		**5,500.00**	**5,938.87**	**0.00**	**3,738.87**	**0.00**	**1,761.13**	**2,200.00**
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,805.17**	**0.00**	**3,805.17**	**0.00**	**(3,805.17)**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**9,744.04**	**0.00**	**9,744.04**	**0.00**	**(4,244.04)**	**0.00**
*****Total Expenditures**		**5,500.00**	**9,744.04**	**0.00**	**9,744.04**	**0.00**	**(4,244.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,744.04**	**0.00**	**(9,744.04)**	**(9,744.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,744.04**	**0.00**	**(9,744.04)**	**(9,744.04)**

Grant 11H398 - Zo Burying Beetles
Status: Active
Type: Appropriations
Fund 11H846 - Repro & Care-Burying Beetles 2008
FMGR: Scott, Michelle P

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,406.01	24,404.68	0.00	23,704.18	0.00	(14,298.17)	700.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
***Total: 61 - Salaries and Wages**		**9,406.01**	**24,404.68**	**0.00**	**24,404.68**	**0.00**	**(14,998.67)**	**0.00**
****Total Direct Cost Expenditures**		**9,406.01**	**24,404.68**	**0.00**	**24,404.68**	**0.00**	**(14,998.67)**	**0.00**
*****Total Expenditures**		**9,406.01**	**24,404.68**	**0.00**	**24,404.68**	**0.00**	**(14,998.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,404.68**	**0.00**	**(24,404.68)**	**(24,404.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,404.68**	**0.00**	**(24,404.68)**	**(24,404.68)**

Grant 11H398 - Zo Burying Beetles
Fund 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,600.04**	**0.00**	**(1,600.04)**	**(1,600.04)**
710100	Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
710200	Foreign Travel	0.00	0.00	0.00	3,285.40	0.00	(3,285.40)	(3,285.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,426.73**	**0.00**	**(3,426.73)**	**(3,426.73)**
711200	Research Supplies	4,000.00	5,500.00	0.00	375.60	0.00	3,624.40	5,124.40
714030	Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support		**4,000.00**	**5,500.00**	**0.00**	**473.23**	**0.00**	**3,526.77**	**5,026.77**
***Total: 71 - Support**		**4,000.00**	**5,500.00**	**0.00**	**3,899.96**	**0.00**	**100.04**	**1,600.04**
****Total Direct Cost Expenditures**		**4,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(1,500.00)**	**(0.00)**
*****Total Expenditures**		**4,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(1,500.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**

Grant 11H398 - Zo Burying Beetles
Fund 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
***Total: 61 - Salaries and Wages**		**9,631.32**	**10,851.16**	**0.00**	**10,851.16**	**0.00**	**(1,219.84)**	**0.00**
****Total Direct Cost Expenditures**		**9,631.32**	**10,851.16**	**0.00**	**10,851.16**	**0.00**	**(1,219.84)**	**0.00**
*****Total Expenditures**		**9,631.32**	**10,851.16**	**0.00**	**10,851.16**	**0.00**	**(1,219.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,851.16**	**0.00**	**(10,851.16)**	**(10,851.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,851.16**	**0.00**	**(10,851.16)**	**(10,851.16)**

Grant 11H398 - Zo Burying Beetles
Fund 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBIMS - PI Michelle P Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	250.03	0.00	(250.03)	(250.03)
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,010.03**	**0.00**	**(1,010.03)**	**(1,010.03)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,868.50	0.00	(1,868.50)	(1,868.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,868.50**	**0.00**	**(1,868.50)**	**(1,868.50)**
711200	Research Supplies	4,500.00	4,483.14	0.00	1,474.49	0.00	3,025.51	3,008.65
714030	Postage-Express Mail	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,483.14**	**0.00**	**1,604.61**	**0.00**	**2,895.39**	**2,878.53**
***Total: 71 - Support**		**4,500.00**	**4,483.14**	**0.00**	**3,473.11**	**0.00**	**1,026.89**	**1,010.03**
****Total Direct Cost Expenditures**		**4,500.00**	**4,483.14**	**0.00**	**4,483.14**	**0.00**	**16.86**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,483.14**	**0.00**	**4,483.14**	**0.00**	**16.86**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,483.14**	**0.00**	**(4,483.14)**	**(4,483.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,483.14**	**0.00**	**(4,483.14)**	**(4,483.14)**

Grant 11H401 - Improvement Rural&agr Survey
Fund 11R249 - Improvement Rural&agr Survey

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.93**	**0.00**	**2,872.93**	**0.00**	**(2,872.93)**	**0.00**
710000	In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
Subtotal: Travel		**0.00**	**2,306.71**	**0.00**	**2,306.71**	**0.00**	**(2,306.71)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,219.99**	**0.00**	**2,219.99**	**0.00**	**3,780.01**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,526.70**	**0.00**	**4,526.70**	**0.00**	**1,473.30**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**

Grant 11H402 - Re Rural Families/Welfare Ref
Fund 11R220 - Re Rural Families/Welfare Ref

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX	Part Time Hourly	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH	Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,673.50**	**0.00**	**1,673.50**	**0.00**	**(1,673.50)**	**0.00**
710000	In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100	Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400	Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
Subtotal: Travel		**0.00**	**3,830.47**	**0.00**	**3,830.47**	**0.00**	**(3,830.47)**	**0.00**
71	Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
711100	Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000	Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015	Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030	Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000	Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016	Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
Subtotal: Non-Travel Support		**7,285.00**	**1,266.11**	**0.00**	**1,266.11**	**0.00**	**6,018.89**	**0.00**
***Total: 71 - Support**		**7,285.00**	**5,096.58**	**0.00**	**5,096.58**	**0.00**	**2,188.42**	**0.00**
722200	Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**565.00**	**0.00**	**565.00**	**0.00**	**(565.00)**	**0.00**
****Total Direct Cost Expenditures**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
*****Total Expenditures**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
Revenue								
520000	Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total: 52 - Appropriations**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
*****Total Revenue**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**

Grant 11H402 - Re Rural Families/Welfare Ref
Fund 11R320 - Rural Low Income Families 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	Part Time Hourly	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH	Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
710000	In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100	Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300	Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Travel		**0.00**	**3,100.57**	**0.00**	**3,100.57**	**0.00**	**(3,100.57)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015	Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005	Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200	Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
Subtotal: Non-Travel Support		**7,235.00**	**3,033.31**	**0.00**	**3,033.31**	**0.00**	**4,201.69**	**0.00**
***Total: 71 - Support**		**7,235.00**	**6,133.88**	**0.00**	**6,133.88**	**0.00**	**1,101.12**	**0.00**
722200	Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**(735.00)**	**265.00**	**0.00**	**265.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**8,675.88**	**0.00**	**8,675.88**	**0.00**	**(2,175.88)**	**0.00**
*****Total Expenditures**		**6,500.00**	**8,675.88**	**0.00**	**8,675.88**	**0.00**	**(2,175.88)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**8,675.88**	**0.00**	**8,675.88**	**0.00**	**(2,175.88)**	**0.00**
*****Total Revenue**		**6,500.00**	**8,675.88**	**0.00**	**8,675.88**	**0.00**	**(2,175.88)**	**0.00**

Grant 11H404 - Pb Photosynthesis-Light Rel
Fund 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,484.87**	**0.00**	**2,484.87**	**0.00**	**(2,484.87)**	**0.00**
710400	Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
Subtotal: Travel		**0.00**	**32.12**	**0.00**	**32.12**	**0.00**	**(32.12)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,610.38**	**0.00**	**4,610.38**	**0.00**	**1,389.62**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,642.50**	**0.00**	**4,642.50**	**0.00**	**1,357.50**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,739.47**	**0.00**	**7,739.47**	**0.00**	**(7,739.47)**	**0.00**
710000	In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel		**0.00**	**538.89**	**0.00**	**538.89**	**0.00**	**(538.89)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**1,384.82**	**0.00**	**1,384.82**	**0.00**	**5,115.18**	**0.00**
***Total: 71 - Support**		**6,500.00**	**1,923.71**	**0.00**	**1,923.71**	**0.00**	**4,576.29**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Revenue**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX	Part Time Hourly	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH	Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS	College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**12,224.93**	**0.00**	**12,224.93**	**0.00**	**(4,994.49)**	**0.00**
710000	In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel		**0.00**	**323.98**	**0.00**	**323.98**	**0.00**	**(323.98)**	**0.00**
711200	Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support		**6,000.00**	**581.70**	**0.00**	**581.70**	**0.00**	**5,418.30**	**0.00**
***Total: 71 - Support**		**6,000.00**	**905.68**	**0.00**	**905.68**	**0.00**	**5,094.32**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
*****Total Expenditures**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
Revenue								
520000	Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total: 52 - Appropriations**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**
*****Total Revenue**		**13,230.44**	**13,130.61**	**0.00**	**13,130.61**	**0.00**	**99.83**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH	Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS	College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
***Total: 61 - Salaries and Wages**		**7,506.38**	**10,034.68**	**0.00**	**10,034.68**	**0.00**	**(2,528.30)**	**0.00**
710200	Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel		**0.00**	**2,322.48**	**0.00**	**2,322.48**	**0.00**	**(2,322.48)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,322.48**	**0.00**	**2,322.48**	**0.00**	**3,677.52**	**0.00**
****Total Direct Cost Expenditures**		**13,506.38**	**12,357.16**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**0.00**
*****Total Expenditures**		**13,506.38**	**12,357.16**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**0.00**
Revenue								
520000	Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total: 52 - Appropriations**		**13,506.38**	**13,506.38**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**1,149.22**
*****Total Revenue**		**13,506.38**	**13,506.38**	**0.00**	**12,357.16**	**0.00**	**1,149.22**	**1,149.22**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H551 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
***Total: 61 - Salaries and Wages**		**8,032.04**	**8,002.90**	**0.00**	**8,002.90**	**0.00**	**29.14**	**0.00**
710100	Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200	Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**1,200.00**	**0.00**	**2,193.63**	**0.00**	**(2,193.63)**	**(993.63)**
711200	Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support		**6,000.00**	**4,347.98**	**0.00**	**3,354.35**	**0.00**	**2,645.65**	**993.63**
***Total: 71 - Support**		**6,000.00**	**5,547.98**	**0.00**	**5,547.98**	**0.00**	**452.02**	**0.00**
****Total Direct Cost Expenditures**		**14,032.04**	**13,550.88**	**0.00**	**13,550.88**	**0.00**	**481.16**	**0.00**
*****Total Expenditures**		**14,032.04**	**13,550.88**	**0.00**	**13,550.88**	**0.00**	**481.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,550.88**	**0.00**	**(13,550.88)**	**(13,550.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,550.88**	**0.00**	**(13,550.88)**	**(13,550.88)**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
***Total: 61 - Salaries and Wages**		**8,376.06**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,353.39)**	**0.00**
****Total Direct Cost Expenditures**		**8,376.06**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,353.39)**	**0.00**
*****Total Expenditures**		**8,376.06**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,353.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,729.45**	**0.00**	**(11,729.45)**	**(11,729.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,729.45**	**0.00**	**(11,729.45)**	**(11,729.45)**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	2,481.28	0.00	2,481.28	0.00	(2,481.28)	0.00
710200	Foreign Travel	0.00	1,522.60	0.00	1,522.60	0.00	(1,522.60)	0.00
Subtotal: Travel		**0.00**	**4,003.88**	**0.00**	**4,003.88**	**0.00**	**(4,003.88)**	**0.00**
711200	Research Supplies	6,000.00	310.78	0.00	310.78	0.00	5,689.22	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,685.34	0.00	1,685.34	0.00	(1,685.34)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,996.12**	**0.00**	**1,996.12**	**0.00**	**4,003.88**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
***Total: 52 - Appropriations**		**14,376.06**	**14,376.06**	**0.00**	**6,000.00**	**0.00**	**8,376.06**	**8,376.06**
570300	Miscellaneous Sources	0.00	0.00	0.00	1,390.74	0.00	(1,390.74)	(1,390.74)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,390.74**	**0.00**	**(1,390.74)**	**(1,390.74)**
*****Total Revenue**		**14,376.06**	**14,376.06**	**0.00**	**7,390.74**	**0.00**	**6,985.32**	**6,985.32**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total: 61 - Salaries and Wages**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
****Total Direct Cost Expenditures**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
*****Total Expenditures**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,395.81**	**0.00**	**(8,395.81)**	**(8,395.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,395.81**	**0.00**	**(8,395.81)**	**(8,395.81)**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200	Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,788.03**	**0.00**	**(3,788.03)**	**(3,788.03)**
711200	Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**2,211.97**	**0.00**	**3,788.03**	**3,788.03**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Status: Active
Type: Appropriations
Fund 11H851 - Aquatic Plants-Temp vs Trop 2008
FMGR: Crow, Garrett E

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	18,999.40	12,866.22	0.00	12,078.72	0.00	6,920.68	787.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
***Total: 61 - Salaries and Wages**		**18,999.40**	**12,866.22**	**0.00**	**12,866.22**	**0.00**	**6,133.18**	**0.00**
****Total Direct Cost Expenditures**		**18,999.40**	**12,866.22**	**0.00**	**12,866.22**	**0.00**	**6,133.18**	**0.00**
*****Total Expenditures**		**18,999.40**	**12,866.22**	**0.00**	**12,866.22**	**0.00**	**6,133.18**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,866.22**	**0.00**	**(12,866.22)**	**(12,866.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,866.22**	**0.00**	**(12,866.22)**	**(12,866.22)**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
710200	Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,113.69**	**0.00**	**(3,113.69)**	**(3,113.69)**
711200	Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**2,886.31**	**0.00**	**3,113.69**	**3,113.69**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H406 - Bi Gelation Beta-Lactoglobuln
Fund 11H252 - Bi Gelation Beta-Lactoglobuln

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX	Part Time Hourly	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH	Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,003.41**	**0.00**	**9,003.41**	**0.00**	**(9,003.41)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000	Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100	Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000	Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,137.10**	**0.00**	**4,137.10**	**0.00**	**5,862.90**	**0.00**
***Total: 71 - Support**		**10,000.00**	**4,137.10**	**0.00**	**4,137.10**	**0.00**	**5,862.90**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
*****Total Expenditures**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
*****Total Revenue**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**

Grant 11H407 - Pb Seed Coat Devel in Pumpkin
Fund 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**538.41**	**0.00**	**538.41**	**0.00**	**(538.41)**	**0.00**
710400	Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
Subtotal: Travel		**0.00**	**30.54**	**0.00**	**30.54**	**0.00**	**(30.54)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,946.07**	**0.00**	**7,946.07**	**0.00**	**53.93**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,976.61**	**0.00**	**7,976.61**	**0.00**	**23.39**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**

Grant 11H408 - Ml Rotavirus/Hep A in Sludge
Fund 11H254 - Ml Rotavirus/Hep A in Sludge

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**629.82**	**0.00**	**629.82**	**0.00**	**(629.82)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,630.53**	**0.00**	**8,630.53**	**0.00**	**369.47**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,630.53**	**0.00**	**8,630.53**	**0.00**	**369.47**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
*****Total Revenue**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**

Grant 11H409 - MI Biodiversity/Biosolids
Fund 11H255 - MI Biodiversity/Biosolids

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,587.72**	**0.00**	**1,587.72**	**0.00**	**(1,587.72)**	**0.00**
710000	In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400	Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
Subtotal: Travel		**0.00**	**259.30**	**0.00**	**259.30**	**0.00**	**(259.30)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060	Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100	Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200	Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,270.07**	**0.00**	**8,270.07**	**0.00**	**729.93**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,529.37**	**0.00**	**8,529.37**	**0.00**	**470.63**	**0.00**
740000	Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,554.00**	**0.00**	**1,554.00**	**0.00**	**(1,554.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
*****Total Expenditures**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
*****Total Revenue**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**

Grant 11H409 - MI Biodiversity/Biosolids
Fund 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX	Part Time Hourly	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
***Total: 61 - Salaries and Wages**		**13,397.26**	**14,786.25**	**0.00**	**14,786.25**	**0.00**	**(1,388.99)**	**0.00**
711200	Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
Subtotal: Non-Travel Support		**8,000.00**	**997.85**	**0.00**	**997.85**	**0.00**	**7,002.15**	**0.00**
***Total: 71 - Support**		**8,000.00**	**997.85**	**0.00**	**997.85**	**0.00**	**7,002.15**	**0.00**
****Total Direct Cost Expenditures**		**21,397.26**	**15,784.10**	**0.00**	**15,784.10**	**0.00**	**5,613.16**	**0.00**
*****Total Expenditures**		**21,397.26**	**15,784.10**	**0.00**	**15,784.10**	**0.00**	**5,613.16**	**0.00**
Revenue								
520000	Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total: 52 - Appropriations**		**21,397.26**	**15,784.10**	**0.00**	**15,784.10**	**0.00**	**5,613.16**	**0.00**
*****Total Revenue**		**21,397.26**	**15,784.10**	**0.00**	**15,784.10**	**0.00**	**5,613.16**	**0.00**

Grant 11H410 - Fr Iron Spodosols
Fund 11H256 - Fr Iron Spodosols

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Rochette, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**982.59**	**0.00**	**982.59**	**0.00**	**(982.59)**	**0.00**
71	Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**8,367.25**	**0.00**	**8,367.25**	**0.00**	**132.75**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,367.25**	**0.00**	**8,367.25**	**0.00**	**132.75**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
*****Total Expenditures**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total: 52 - Appropriations**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
*****Total Revenue**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**

Grant 11H410 - Fr Iron Spodosols
Fund 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Rochette, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
***Total: 61 - Salaries and Wages**		**7,170.26**	**3,352.26**	**0.00**	**3,352.26**	**0.00**	**3,818.00**	**0.00**
711200	Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100	Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**521.39**	**0.00**	**521.39**	**0.00**	**7,478.61**	**0.00**
***Total: 71 - Support**		**8,000.00**	**521.39**	**0.00**	**521.39**	**0.00**	**7,478.61**	**0.00**
****Total Direct Cost Expenditures**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**
*****Total Expenditures**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**
Revenue								
520000	Federal Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total: 52 - Appropriations**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**
*****Total Revenue**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**

Grant 11H410 - Fr Iron Spodosols
Fund 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Rochette, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H258 - Fr Geographical Stressor Grad

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H258 - Fr Geographical Stressor Grad

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH	Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS	College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,179.02**	**0.00**	**5,179.02**	**0.00**	**(5,179.02)**	**0.00**
710100	Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400	Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel		**0.00**	**1,135.11**	**0.00**	**1,135.11**	**0.00**	**(1,135.11)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000	Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030	Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200	Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008	Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**1,845.20**	**0.00**	**1,845.20**	**0.00**	**6,154.80**	**0.00**
***Total: 71 - Support**		**8,000.00**	**2,980.31**	**0.00**	**2,980.31**	**0.00**	**5,019.69**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H358 - Geographical and Stressor Gradients

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH	Student Labor	0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS	College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,772.45**	**0.00**	**6,772.45**	**0.00**	**(6,772.45)**	**0.00**
710100	Out-of-State Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
Subtotal: Travel		**0.00**	**310.34**	**0.00**	**310.34**	**0.00**	**(310.34)**	**0.00**
711200	Research Supplies	8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000	Printing & Copying-General	0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030	Printing & Copying-Off Campus	0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000	Telecom-General	0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**916.85**	**0.00**	**916.85**	**0.00**	**7,083.15**	**0.00**
***Total: 71 - Support**		**8,000.00**	**1,227.19**	**0.00**	**1,227.19**	**0.00**	**6,772.81**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,999.64**	**0.00**	**7,999.64**	**0.00**	**0.36**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,999.64**	**0.00**	**7,999.64**	**0.00**	**0.36**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total: 52 - Appropriations**		**8,000.00**	**7,999.64**	**0.00**	**7,999.64**	**0.00**	**0.36**	**0.00**
*****Total Revenue**		**8,000.00**	**7,999.64**	**0.00**	**7,999.64**	**0.00**	**0.36**	**0.00**

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt
Fund 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10	Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX	Part Time Hourly	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
***Total: 61 - Salaries and Wages**		**5,500.00**	**7,780.48**	**0.00**	**7,780.48**	**0.00**	**(2,280.48)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000	Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100	Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200	Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200	Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,376.99**	**0.00**	**4,376.99**	**0.00**	**623.01**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,376.99**	**0.00**	**4,376.99**	**0.00**	**623.01**	**0.00**
****Total Direct Cost Expenditures**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
*****Total Expenditures**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
Revenue								
520000	Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total: 52 - Appropriations**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
*****Total Revenue**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt
Fund 11H359 - Nutrient Management Ornamental Plan

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX	Part Time Hourly	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH	Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
***Total: 61 - Salaries and Wages**		**7,541.58**	**9,461.66**	**0.00**	**9,461.66**	**0.00**	**(1,920.08)**	**0.00**
711200	Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200	Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
Subtotal: Non-Travel Support		**4,000.00**	**1,995.25**	**0.00**	**1,995.25**	**0.00**	**2,004.75**	**0.00**
***Total: 71 - Support**		**4,000.00**	**1,995.25**	**0.00**	**1,995.25**	**0.00**	**2,004.75**	**0.00**
****Total Direct Cost Expenditures**		**11,541.58**	**11,456.91**	**0.00**	**11,456.91**	**0.00**	**84.67**	**0.00**
*****Total Expenditures**		**11,541.58**	**11,456.91**	**0.00**	**11,456.91**	**0.00**	**84.67**	**0.00**
Revenue								
520000	Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total: 52 - Appropriations**		**11,541.58**	**11,456.91**	**0.00**	**11,456.91**	**0.00**	**84.67**	**0.00**
*****Total Revenue**		**11,541.58**	**11,456.91**	**0.00**	**11,456.91**	**0.00**	**84.67**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR:

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**629.83**	**0.00**	**629.83**	**0.00**	**(629.83)**	**0.00**
710300	Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
*****Total Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
Revenue								
520000	Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total: 52 - Appropriations**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**
*****Total Revenue**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R355 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
***Total: 61 - Salaries and Wages**		**5,223.94**	**5,496.70**	**0.00**	**5,496.70**	**0.00**	**(272.76)**	**0.00**
710100	Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300	Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel		**0.00**	**2,489.31**	**0.00**	**2,489.31**	**0.00**	**(2,489.31)**	**0.00**
711200	Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,489.31**	**0.00**	**2,489.31**	**0.00**	**10.69**	**0.00**
****Total Direct Cost Expenditures**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
*****Total Expenditures**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
Revenue								
520000	Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total: 52 - Appropriations**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**
*****Total Revenue**		**7,723.94**	**7,986.01**	**0.00**	**7,986.01**	**0.00**	**(262.07)**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R455 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
***Total: 61 - Salaries and Wages**		**5,603.28**	**5,628.83**	**0.00**	**5,628.83**	**0.00**	**(25.55)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel		**0.00**	**2,261.66**	**0.00**	**2,261.66**	**0.00**	**(2,261.66)**	**0.00**
711200	Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030	Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**238.34**	**0.00**	**238.34**	**0.00**	**2,261.66**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,103.28**	**8,128.83**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**0.00**
*****Total Expenditures**		**8,103.28**	**8,128.83**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**0.00**
Revenue								
520000	Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total: 52 - Appropriations**		**8,103.28**	**8,103.28**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**(25.55)**
*****Total Revenue**		**8,103.28**	**8,103.28**	**0.00**	**8,128.83**	**0.00**	**(25.55)**	**(25.55)**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R555 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
***Total: 61 - Salaries and Wages**		**5,918.86**	**5,898.73**	**0.00**	**5,898.73**	**0.00**	**20.13**	**0.00**
711200	Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,418.86**	**8,398.73**	**0.00**	**8,398.73**	**0.00**	**20.13**	**0.00**
*****Total Expenditures**		**8,418.86**	**8,398.73**	**0.00**	**8,398.73**	**0.00**	**20.13**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,398.73**	**0.00**	**(8,398.73)**	**(8,398.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,398.73**	**0.00**	**(8,398.73)**	**(8,398.73)**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total: 52 - Appropriations**		**14,814.15**	**14,814.15**	**0.00**	**0.00**	**0.00**	**14,814.15**	**14,814.15**
*****Total Revenue**		**14,814.15**	**14,814.15**	**0.00**	**0.00**	**0.00**	**14,814.15**	**14,814.15**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	Part Time Hourly	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,863.51**	**0.00**	**6,863.51**	**0.00**	**(6,863.51)**	**0.00**
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
*****Total Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total: 52 - Appropriations**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**
*****Total Revenue**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R356 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX	Part Time Hourly	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
***Total: 61 - Salaries and Wages**		**6,165.80**	**7,287.38**	**0.00**	**7,287.38**	**0.00**	**(1,121.58)**	**0.00**
710100	Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel		**0.00**	**691.54**	**0.00**	**691.54**	**0.00**	**(691.54)**	**0.00**
711200	Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100	Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,176.16**	**0.00**	**3,176.16**	**0.00**	**1,823.84**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,867.70**	**0.00**	**3,867.70**	**0.00**	**1,132.30**	**0.00**
****Total Direct Cost Expenditures**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
*****Total Expenditures**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
Revenue								
520000	Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total: 52 - Appropriations**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**
*****Total Revenue**		**11,165.80**	**11,155.08**	**0.00**	**11,155.08**	**0.00**	**10.72**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R456 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10	PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
***Total: 61 - Salaries and Wages**		**6,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**(3,629.51)**	**0.00**
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**11,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**0.00**
*****Total Expenditures**		**11,498.15**	**10,127.66**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**0.00**
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total: 52 - Appropriations**		**11,498.15**	**11,498.15**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**1,370.49**
*****Total Revenue**		**11,498.15**	**11,498.15**	**0.00**	**10,127.66**	**0.00**	**1,370.49**	**1,370.49**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10	PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
***Total: 61 - Salaries and Wages**		**6,898.26**	**9,757.33**	**0.00**	**9,757.33**	**0.00**	**(2,859.07)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200	Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**937.30**	**0.00**	**937.30**	**0.00**	**4,062.70**	**0.00**
***Total: 71 - Support**		**5,000.00**	**937.30**	**0.00**	**937.30**	**0.00**	**4,062.70**	**0.00**
****Total Direct Cost Expenditures**		**11,898.26**	**10,694.63**	**0.00**	**10,694.63**	**0.00**	**1,203.63**	**0.00**
*****Total Expenditures**		**11,898.26**	**10,694.63**	**0.00**	**10,694.63**	**0.00**	**1,203.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,694.63**	**0.00**	**(10,694.63)**	**(10,694.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,694.63**	**0.00**	**(10,694.63)**	**(10,694.63)**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total: 52 - Appropriations**		**12,187.22**	**12,187.22**	**0.00**	**0.00**	**0.00**	**12,187.22**	**12,187.22**
*****Total Revenue**		**12,187.22**	**12,187.22**	**0.00**	**0.00**	**0.00**	**12,187.22**	**12,187.22**

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive
FMGR:

Type: Appropriations

PI:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**906.64**	**0.00**	**906.64**	**0.00**	**(906.64)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,004.15**	**0.00**	**6,004.15**	**0.00**	**(6,004.15)**	**0.00**
***Total: 71 - Support**		**0.00**	**6,004.15**	**0.00**	**6,004.15**	**0.00**	**(6,004.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**(6,910.79)**	**0.00**
*****Total Expenditures**		**0.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**(6,910.79)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total: 52 - Appropriations**		**9,000.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**2,089.21**	**0.00**
*****Total Revenue**		**9,000.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**2,089.21**	**0.00**

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H363 - Transport Behavior of E Coli 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
***Total: 61 - Salaries and Wages**		**6,846.19**	**9,000.90**	**0.00**	**9,000.90**	**0.00**	**(2,154.71)**	**0.00**
711200	Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000	Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,333.42**	**0.00**	**6,333.42**	**0.00**	**2,166.58**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,333.42**	**0.00**	**6,333.42**	**0.00**	**2,166.58**	**0.00**
****Total Direct Cost Expenditures**		**15,346.19**	**15,334.32**	**0.00**	**15,334.32**	**0.00**	**11.87**	**0.00**
*****Total Expenditures**		**15,346.19**	**15,334.32**	**0.00**	**15,334.32**	**0.00**	**11.87**	**0.00**
Revenue								
520000	Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total: 52 - Appropriations**		**15,346.19**	**15,334.32**	**0.00**	**15,334.32**	**0.00**	**11.87**	**0.00**
*****Total Revenue**		**15,346.19**	**15,334.32**	**0.00**	**15,334.32**	**0.00**	**11.87**	**0.00**

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H463 - Transport Behavior of E Coli 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,215.24	6,185.01	0.00	6,185.01	0.00	1,030.23	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,167.04	0.00	4,167.04	0.00	(4,167.04)	0.00
61SNWS	College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
***Total: 61 - Salaries and Wages**		**7,215.24**	**10,763.41**	**0.00**	**10,763.41**	**0.00**	**(3,548.17)**	**0.00**
710305	Registration Fees-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710400	Student or Non-Emp Travel	0.00	922.36	0.00	922.36	0.00	(922.36)	0.00
Subtotal: Travel		**0.00**	**952.36**	**0.00**	**952.36**	**0.00**	**(952.36)**	**0.00**
711200	Research Supplies	8,500.00	2,946.23	0.00	2,946.23	0.00	5,553.77	0.00
713000	Printing & Copying-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714030	Postage-Express Mail	0.00	29.66	0.00	29.66	0.00	(29.66)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,995.89**	**0.00**	**2,995.89**	**0.00**	**5,504.11**	**0.00**
***Total: 71 - Support**		**8,500.00**	**3,948.25**	**0.00**	**3,948.25**	**0.00**	**4,551.75**	**0.00**
****Total Direct Cost Expenditures**		**15,715.24**	**14,711.66**	**0.00**	**14,711.66**	**0.00**	**1,003.58**	**0.00**
*****Total Expenditures**		**15,715.24**	**14,711.66**	**0.00**	**14,711.66**	**0.00**	**1,003.58**	**0.00**
Revenue								
520000	Federal Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
***Total: 52 - Appropriations**		**15,715.24**	**15,715.24**	**0.00**	**14,711.66**	**0.00**	**1,003.58**	**1,003.58**
*****Total Revenue**		**15,715.24**	**15,715.24**	**0.00**	**14,711.66**	**0.00**	**1,003.58**	**1,003.58**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR:

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,533.51**	**0.00**	**5,533.51**	**0.00**	**(533.51)**	**0.00**
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel		**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,225.65**	**0.00**	**7,225.65**	**0.00**	**(7,225.65)**	**0.00**
***Total: 71 - Support**		**0.00**	**7,285.65**	**0.00**	**7,285.65**	**0.00**	**(7,285.65)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
*****Total Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
Revenue								
520000	Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total: 52 - Appropriations**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**
*****Total Revenue**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH	Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
***Total: 61 - Salaries and Wages**		**6,930.76**	**9,320.76**	**0.00**	**9,320.76**	**0.00**	**(2,390.00)**	**0.00**
711200	Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,598.05**	**0.00**	**6,598.05**	**0.00**	**2,401.95**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,598.05**	**0.00**	**6,598.05**	**0.00**	**2,401.95**	**0.00**
****Total Direct Cost Expenditures**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
*****Total Expenditures**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
Revenue								
520000	Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total: 52 - Appropriations**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**
*****Total Revenue**		**15,930.76**	**15,918.81**	**0.00**	**15,918.81**	**0.00**	**11.95**	**0.00**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS	College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
***Total: 61 - Salaries and Wages**		**7,304.35**	**15,133.15**	**0.00**	**15,133.15**	**0.00**	**(7,828.80)**	**0.00**
710000	In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**124.50**	**0.00**	**124.50**	**0.00**	**(124.50)**	**0.00**
711200	Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000	Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200	Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,090.76**	**0.00**	**3,090.76**	**0.00**	**5,909.24**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,215.26**	**0.00**	**3,215.26**	**0.00**	**5,784.74**	**0.00**
****Total Direct Cost Expenditures**		**16,304.35**	**18,348.41**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**0.00**
*****Total Expenditures**		**16,304.35**	**18,348.41**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**0.00**
Revenue								
520000	Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total: 52 - Appropriations**		**16,304.35**	**16,304.35**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**(2,044.06)**
*****Total Revenue**		**16,304.35**	**16,304.35**	**0.00**	**18,348.41**	**0.00**	**(2,044.06)**	**(2,044.06)**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
***Total: 61 - Salaries and Wages**		**7,756.43**	**7,740.25**	**0.00**	**7,740.25**	**0.00**	**16.18**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200	Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000	Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.98**	**0.00**	**8,999.98**	**0.00**	**0.02**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,999.98**	**0.00**	**8,999.98**	**0.00**	**0.02**	**0.00**
****Total Direct Cost Expenditures**		**16,756.43**	**16,740.23**	**0.00**	**16,740.23**	**0.00**	**16.20**	**0.00**
*****Total Expenditures**		**16,756.43**	**16,740.23**	**0.00**	**16,740.23**	**0.00**	**16.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,740.23**	**0.00**	**(16,740.23)**	**(16,740.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,740.23**	**0.00**	**(16,740.23)**	**(16,740.23)**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
FMGR: Clark, Lisa B

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
***Total: 61 - Salaries and Wages**		**8,092.11**	**6,424.85**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**0.00**
****Total Direct Cost Expenditures**		**8,092.11**	**6,424.85**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**0.00**
*****Total Expenditures**		**8,092.11**	**6,424.85**	**0.00**	**6,424.85**	**0.00**	**1,667.26**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,424.85**	**0.00**	**(6,424.85)**	**(6,424.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,424.85**	**0.00**	**(6,424.85)**	**(6,424.85)**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
FMGR: Clark, Lisa B

Type: Appropriations

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
711200	Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000	Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030	Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support		**9,000.00**	**5,921.06**	**0.00**	**3,521.06**	**0.00**	**5,478.94**	**2,400.00**
***Total: 71 - Support**		**9,000.00**	**5,921.06**	**0.00**	**3,521.06**	**0.00**	**5,478.94**	**2,400.00**
****Total Direct Cost Expenditures**		**9,000.00**	**5,921.06**	**0.00**	**5,921.06**	**0.00**	**3,078.94**	**0.00**
*****Total Expenditures**		**9,000.00**	**5,921.06**	**0.00**	**5,921.06**	**0.00**	**3,078.94**	**0.00**
Revenue								
520000	Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
***Total: 52 - Appropriations**		**17,092.11**	**17,092.11**	**0.00**	**5,921.06**	**0.00**	**11,171.05**	**11,171.05**
*****Total Revenue**		**17,092.11**	**17,092.11**	**0.00**	**5,921.06**	**0.00**	**11,171.05**	**11,171.05**

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL — Status: Inactive — Type: Appropriations
Fund 11H265 - PB ANAEROBIC CYANOBACTERIAL — FMGR:

PI:	Baker, Alan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,633.20**	**0.00**	**1,633.20**	**0.00**	**(1,633.20)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,332.84**	**0.00**	**4,332.84**	**0.00**	**(4,332.84)**	**0.00**
***Total: 71 - Support**		**0.00**	**4,332.84**	**0.00**	**4,332.84**	**0.00**	**(4,332.84)**	**0.00**
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,391.76**	**0.00**	**3,391.76**	**0.00**	**(3,391.76)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(9,357.80)**	**0.00**
*****Total Expenditures**		**0.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(9,357.80)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(1,357.80)**	**0.00**
*****Total Revenue**		**8,000.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(1,357.80)**	**0.00**

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Fund 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Baker, Alan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX	Part Time Hourly	0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
***Total: 61 - Salaries and Wages**		**11,457.92**	**13,515.38**	**0.00**	**13,515.38**	**0.00**	**(2,057.46)**	**0.00**
711200	Research Supplies	6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100	Rentals & Leases-General	0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,402.36**	**0.00**	**4,402.36**	**0.00**	**2,097.64**	**0.00**
***Total: 71 - Support**		**6,500.00**	**4,402.36**	**0.00**	**4,402.36**	**0.00**	**2,097.64**	**0.00**
****Total Direct Cost Expenditures**		**17,957.92**	**17,917.74**	**0.00**	**17,917.74**	**0.00**	**40.18**	**0.00**
*****Total Expenditures**		**17,957.92**	**17,917.74**	**0.00**	**17,917.74**	**0.00**	**40.18**	**0.00**
Revenue								
520000	Federal Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total: 52 - Appropriations**		**17,957.92**	**17,917.74**	**0.00**	**17,917.74**	**0.00**	**40.18**	**0.00**
*****Total Revenue**		**17,957.92**	**17,917.74**	**0.00**	**17,917.74**	**0.00**	**40.18**	**0.00**

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Fund 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Baker, Alan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,081.81	12,156.31	0.00	12,156.31	0.00	(74.50)	0.00
61CPHX	Part Time Hourly	0.00	2,887.50	0.00	2,887.50	0.00	(2,887.50)	0.00
***Total: 61 - Salaries and Wages**		**12,081.81**	**15,043.81**	**0.00**	**15,043.81**	**0.00**	**(2,962.00)**	**0.00**
711200	Research Supplies	6,500.00	3,516.36	0.00	3,516.36	0.00	2,983.64	0.00
716100	Rentals & Leases-General	0.00	90.64	0.00	90.64	0.00	(90.64)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**3,607.00**	**0.00**	**3,607.00**	**0.00**	**2,893.00**	**0.00**
***Total: 71 - Support**		**6,500.00**	**3,607.00**	**0.00**	**3,607.00**	**0.00**	**2,893.00**	**0.00**
****Total Direct Cost Expenditures**		**18,581.81**	**18,650.81**	**0.00**	**18,650.81**	**0.00**	**(69.00)**	**0.00**
*****Total Expenditures**		**18,581.81**	**18,650.81**	**0.00**	**18,650.81**	**0.00**	**(69.00)**	**0.00**
Revenue								
520000	Federal Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
***Total: 52 - Appropriations**		**18,581.81**	**18,581.81**	**0.00**	**18,650.81**	**0.00**	**(69.00)**	**(69.00)**
*****Total Revenue**		**18,581.81**	**18,581.81**	**0.00**	**18,650.81**	**0.00**	**(69.00)**	**(69.00)**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive
FMGR:

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Status: Inactive
Type: Appropriations
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL
FMGR:

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	Part Time Hourly	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,832.99**	**0.00**	**2,832.99**	**0.00**	**(2,832.99)**	**0.00**
710000	In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
Subtotal: Travel		**0.00**	**168.35**	**0.00**	**168.35**	**0.00**	**(168.35)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,226.50**	**0.00**	**3,226.50**	**0.00**	**(3,226.50)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,394.85**	**0.00**	**3,394.85**	**0.00**	**(3,394.85)**	**0.00**
8O1	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 7Z - Transfers Out**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**700.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**(6,227.84)**	**0.00**
*****Total Expenditures**		**700.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**(6,227.84)**	**0.00**
Revenue								
520000	Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total: 52 - Appropriations**		**9,200.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**2,272.16**	**0.00**
*****Total Revenue**		**9,200.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**2,272.16**	**0.00**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive
FMGR:

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H366 - Organic Amendments to Improve Soil

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX	Part Time Hourly	0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH	Student Labor	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS	College Work Study	0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
***Total: 61 - Salaries and Wages**		**9,789.74**	**11,415.83**	**0.00**	**11,415.83**	**0.00**	**(1,626.09)**	**0.00**
710000	In-State Travel	0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100	Out-of-State Travel	0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300	Conference Registration Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400	Student or Non-Emp Travel	0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
Subtotal: Travel		**0.00**	**1,279.90**	**0.00**	**1,279.90**	**0.00**	**(1,279.90)**	**0.00**
711200	Research Supplies	8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200	Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,256.75**	**0.00**	**2,256.75**	**0.00**	**5,743.25**	**0.00**
***Total: 71 - Support**		**8,000.00**	**3,536.65**	**0.00**	**3,536.65**	**0.00**	**4,463.35**	**0.00**
****Total Direct Cost Expenditures**		**17,789.74**	**14,952.48**	**0.00**	**14,952.48**	**0.00**	**2,837.26**	**0.00**
*****Total Expenditures**		**17,789.74**	**14,952.48**	**0.00**	**14,952.48**	**0.00**	**2,837.26**	**0.00**
Revenue								
520000	Federal Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total: 52 - Appropriations**		**17,789.74**	**14,952.48**	**0.00**	**14,952.48**	**0.00**	**2,837.26**	**0.00**
*****Total Revenue**		**17,789.74**	**14,952.48**	**0.00**	**14,952.48**	**0.00**	**2,837.26**	**0.00**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H466 - Organic Amendments to Improve Soil

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,792.00**	**0.00**	**1,792.00**	**0.00**	**(1,792.00)**	**0.00**
711200	Research Supplies	5,000.00	1,932.41	0.00	1,932.41	0.00	3,067.59	0.00
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,052.41**	**0.00**	**3,052.41**	**0.00**	**1,947.59**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,052.41**	**0.00**	**3,052.41**	**0.00**	**1,947.59**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,844.41**	**0.00**	**4,844.41**	**0.00**	**155.59**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,844.41**	**0.00**	**4,844.41**	**0.00**	**155.59**	**0.00**
Revenue								
520000	Federal Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
***Total: 52 - Appropriations**		**5,000.00**	**5,000.00**	**0.00**	**4,844.41**	**0.00**	**155.59**	**155.59**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**4,844.41**	**0.00**	**155.59**	**155.59**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive
FMGR:

Type: Appropriations

PI:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBIO - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive
FMGR:

Type: Appropriations

PI:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,747.21**	**0.00**	**4,747.21**	**0.00**	**(4,747.21)**	**0.00**
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
Subtotal: Travel		**0.00**	**3,525.09**	**0.00**	**3,525.09**	**0.00**	**(3,525.09)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,139.69**	**0.00**	**2,139.69**	**0.00**	**(2,139.69)**	**0.00**
***Total: 71 - Support**		**0.00**	**5,664.78**	**0.00**	**5,664.78**	**0.00**	**(5,664.78)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(10,411.99)**	**0.00**
*****Total Expenditures**		**0.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(10,411.99)**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total: 52 - Appropriations**		**8,500.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(1,911.99)**	**0.00**
*****Total Revenue**		**8,500.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(1,911.99)**	**0.00**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H367 - Breeding and Genetics of Ornamental

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX	Part Time Hourly	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH	Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,988.44**	**0.00**	**6,988.44**	**0.00**	**(6,988.44)**	**0.00**
711200	Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000	Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**511.56**	**0.00**	**511.56**	**0.00**	**6,988.44**	**0.00**
***Total: 71 - Support**		**7,500.00**	**511.56**	**0.00**	**511.56**	**0.00**	**6,988.44**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H467 - Breeding and Genetics of Ornamental

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH	Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS	College Work Study	0.00	1,097.83	0.00	1,097.83	0.00	(1,097.83)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,163.10**	**0.00**	**6,163.10**	**0.00**	**(6,163.10)**	**0.00**
710100	Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
Subtotal: Travel		**0.00**	**729.13**	**0.00**	**729.13**	**0.00**	**(729.13)**	**0.00**
711100	Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200	Research Supplies	7,500.00	127.53	0.00	127.53	0.00	7,372.47	0.00
713000	Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	(8.30)	0.00
716000	Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**559.18**	**0.00**	**559.18**	**0.00**	**6,940.82**	**0.00**
***Total: 71 - Support**		**7,500.00**	**1,288.31**	**0.00**	**1,288.31**	**0.00**	**6,211.69**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,451.41**	**0.00**	**7,451.41**	**0.00**	**48.59**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,451.41**	**0.00**	**7,451.41**	**0.00**	**48.59**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**7,451.41**	**0.00**	**48.59**	**48.59**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,451.41**	**0.00**	**48.59**	**48.59**

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive
FMGR:

Type: Appropriations

PI:	Laudano, Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	Part Time Hourly	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.85**	**0.00**	**1,567.85**	**0.00**	**(1,567.85)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**9,472.82**	**0.00**	**9,472.82**	**0.00**	**(9,472.82)**	**0.00**
***Total: 71 - Support**		**0.00**	**9,472.82**	**0.00**	**9,472.82**	**0.00**	**(9,472.82)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(11,040.67)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(11,040.67)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(2,040.67)**	**0.00**
*****Total Revenue**		**9,000.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(2,040.67)**	**0.00**

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H368 - Activation of Estrogen Receptors

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Laudano, Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS	College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
***Total: 61 - Salaries and Wages**		**10,040.47**	**12,273.05**	**0.00**	**12,273.05**	**0.00**	**(2,232.58)**	**0.00**
711200	Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030	Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100	Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200	Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**2,250.00**	**0.00**
***Total: 71 - Support**		**7,500.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**2,250.00**	**0.00**
****Total Direct Cost Expenditures**		**17,540.47**	**17,523.05**	**0.00**	**17,523.05**	**0.00**	**17.42**	**0.00**
*****Total Expenditures**		**17,540.47**	**17,523.05**	**0.00**	**17,523.05**	**0.00**	**17.42**	**0.00**
Revenue								
520000	Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total: 52 - Appropriations**		**17,540.47**	**17,523.05**	**0.00**	**17,523.05**	**0.00**	**17.42**	**0.00**
*****Total Revenue**		**17,540.47**	**17,523.05**	**0.00**	**17,523.05**	**0.00**	**17.42**	**0.00**

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H468 - Activation of Estrogen Receptors

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Laudano, Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
***Total: 61 - Salaries and Wages**		**10,581.68**	**10,617.55**	**0.00**	**10,617.55**	**0.00**	**(35.87)**	**0.00**
710100	Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305	Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel		**0.00**	**120.24**	**0.00**	**120.24**	**0.00**	**(120.24)**	**0.00**
711200	Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000	Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
Subtotal: Non-Travel Support		**3,500.00**	**4,784.41**	**0.00**	**4,784.41**	**0.00**	**(1,284.41)**	**0.00**
***Total: 71 - Support**		**3,500.00**	**4,904.65**	**0.00**	**4,904.65**	**0.00**	**(1,404.65)**	**0.00**
****Total Direct Cost Expenditures**		**14,081.68**	**15,522.20**	**0.00**	**15,522.20**	**0.00**	**(1,440.52)**	**0.00**
*****Total Expenditures**		**14,081.68**	**15,522.20**	**0.00**	**15,522.20**	**0.00**	**(1,440.52)**	**0.00**
Revenue								
520000	Federal Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
***Total: 52 - Appropriations**		**14,081.68**	**14,081.68**	**0.00**	**15,522.20**	**0.00**	**(1,440.52)**	**(1,440.52)**
*****Total Revenue**		**14,081.68**	**14,081.68**	**0.00**	**15,522.20**	**0.00**	**(1,440.52)**	**(1,440.52)**

Grant 11H422 - PB VEGETABLE BRASSICAS
Fund 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive
FMGR:

Type: Appropriations

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH	Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS	College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,805.07**	**0.00**	**1,805.07**	**0.00**	**(1,805.07)**	**0.00**
710100	Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300	Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
Subtotal: Travel		**0.00**	**2,834.94**	**0.00**	**2,834.94**	**0.00**	**(2,834.94)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146	Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200	Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000	Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000	Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,592.19**	**0.00**	**4,592.19**	**0.00**	**(4,592.19)**	**0.00**
***Total: 71 - Support**		**0.00**	**7,427.13**	**0.00**	**7,427.13**	**0.00**	**(7,427.13)**	**0.00**
8O1	Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
***Total: 7Z - Transfers Out**		**8,100.00**	**8,100.00**	**0.00**	**8,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(9,232.20)**	**0.00**
*****Total Expenditures**		**8,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(9,232.20)**	**0.00**
Revenue								
520000	Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total: 52 - Appropriations**		**17,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(232.20)**	**0.00**
*****Total Revenue**		**17,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(232.20)**	**0.00**

Grant 11H422 - PB VEGETABLE BRASSICAS
Fund 11H369 - Genetic and Environmental Influence

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS	College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
***Total: 61 - Salaries and Wages**		**6,912.64**	**6,953.46**	**0.00**	**6,953.46**	**0.00**	**(40.82)**	**0.00**
710100	Out-of-State Travel	0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400	Student or Non-Emp Travel	0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
Subtotal: Travel		**0.00**	**839.76**	**0.00**	**839.76**	**0.00**	**(839.76)**	**0.00**
711200	Research Supplies	9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200	Other Professional Services-General	0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,711.69**	**0.00**	**7,711.69**	**0.00**	**1,288.31**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,551.45**	**0.00**	**8,551.45**	**0.00**	**448.55**	**0.00**
****Total Direct Cost Expenditures**		**15,912.64**	**15,504.91**	**0.00**	**15,504.91**	**0.00**	**407.73**	**0.00**
*****Total Expenditures**		**15,912.64**	**15,504.91**	**0.00**	**15,504.91**	**0.00**	**407.73**	**0.00**
Revenue								
520000	Federal Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total: 52 - Appropriations**		**15,912.64**	**15,504.91**	**0.00**	**15,504.91**	**0.00**	**407.73**	**0.00**
*****Total Revenue**		**15,912.64**	**15,504.91**	**0.00**	**15,504.91**	**0.00**	**407.73**	**0.00**

Grant 11H422 - PB VEGETABLE BRASSICAS
Fund 11H469 - Genetic and Environmental Influence

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,285.26	6,971.24	0.00	6,971.24	0.00	314.02	0.00
61SNSH	Student Labor	0.00	1,606.50	0.00	1,606.50	0.00	(1,606.50)	0.00
61SNWS	College Work Study	0.00	342.98	0.00	342.98	0.00	(342.98)	0.00
***Total: 61 - Salaries and Wages**		**7,285.26**	**8,920.72**	**0.00**	**8,920.72**	**0.00**	**(1,635.46)**	**0.00**
710100	Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400	Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
Subtotal: Travel		**0.00**	**886.68**	**0.00**	**886.68**	**0.00**	**(886.68)**	**0.00**
711200	Research Supplies	9,000.00	4,747.35	0.00	4,747.35	0.00	4,252.65	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**4,947.35**	**0.00**	**4,947.35**	**0.00**	**4,052.65**	**0.00**
***Total: 71 - Support**		**9,000.00**	**5,834.03**	**0.00**	**5,834.03**	**0.00**	**3,165.97**	**0.00**
****Total Direct Cost Expenditures**		**16,285.26**	**14,754.75**	**0.00**	**14,754.75**	**0.00**	**1,530.51**	**0.00**
*****Total Expenditures**		**16,285.26**	**14,754.75**	**0.00**	**14,754.75**	**0.00**	**1,530.51**	**0.00**
Revenue								
520000	Federal Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
***Total: 52 - Appropriations**		**16,285.26**	**16,285.26**	**0.00**	**14,754.75**	**0.00**	**1,530.51**	**1,530.51**
*****Total Revenue**		**16,285.26**	**16,285.26**	**0.00**	**14,754.75**	**0.00**	**1,530.51**	**1,530.51**

Grant 11H423 - RE RURAL ECONOMIC DEVELOPMENT
Fund 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive
FMGR:

Type: Appropriations

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**805.19**	**0.00**	**805.19**	**0.00**	**(805.19)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(2,805.19)**	**0.00**
*****Total Expenditures**		**0.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(2,805.19)**	**0.00**
Revenue								
520000	Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total: 52 - Appropriations**		**2,000.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(805.19)**	**0.00**
*****Total Revenue**		**2,000.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(805.19)**	**0.00**

Grant 11H424 - Fr Land Ethics
Fund 11H270 - Fr Land Ethics

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.78**	**0.00**	**1,567.78**	**0.00**	**(1,567.78)**	**0.00**
710100	Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
Subtotal: Travel		**0.00**	**5,825.24**	**0.00**	**5,825.24**	**0.00**	**(5,825.24)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,173.90**	**0.00**	**1,173.90**	**0.00**	**(1,173.90)**	**0.00**
***Total: 71 - Support**		**0.00**	**6,999.14**	**0.00**	**6,999.14**	**0.00**	**(6,999.14)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
*****Total Expenditures**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total: 52 - Appropriations**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
*****Total Revenue**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**

Grant 11H424 - Fr Land Ethics
Fund 11H370 - Land Ethics and the College of Agri

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
***Total: 61 - Salaries and Wages**		**13,229.74**	**13,685.06**	**0.00**	**13,685.06**	**0.00**	**(455.32)**	**0.00**
710000	In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100	Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
Subtotal: Travel		**0.00**	**5,774.26**	**0.00**	**5,774.26**	**0.00**	**(5,774.26)**	**0.00**
711100	Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200	Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000	Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030	Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**725.74**	**0.00**	**725.74**	**0.00**	**5,774.26**	**0.00**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**19,729.74**	**20,185.06**	**0.00**	**20,185.06**	**0.00**	**(455.32)**	**0.00**
*****Total Expenditures**		**19,729.74**	**20,185.06**	**0.00**	**20,185.06**	**0.00**	**(455.32)**	**0.00**
Revenue								
520000	Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total: 52 - Appropriations**		**19,729.74**	**20,185.06**	**0.00**	**20,185.06**	**0.00**	**(455.32)**	**0.00**
*****Total Revenue**		**19,729.74**	**20,185.06**	**0.00**	**20,185.06**	**0.00**	**(455.32)**	**0.00**

Grant 11H424 - Fr Land Ethics
Fund 11H424 - Fr Land Ethics

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/18/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:				

Org UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H424 - Fr Land Ethics
Fund 11H470 - Land Ethics and the College of Agri

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
***Total: 61 - Salaries and Wages**		**13,950.10**	**14,028.40**	**0.00**	**14,028.40**	**0.00**	**(78.30)**	**0.00**
710000	In-State Travel	0.00	180.08	0.00	180.08	0.00	(180.08)	0.00
710100	Out-of-State Travel	0.00	2,555.86	0.00	2,555.86	0.00	(2,555.86)	0.00
710300	Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
Subtotal: Travel		**0.00**	**3,198.94**	**0.00**	**3,198.94**	**0.00**	**(3,198.94)**	**0.00**
711200	Research Supplies	6,500.00	378.97	0.00	378.97	0.00	6,121.03	0.00
716155	Rentals-Film-Video	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	(3,262.09)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**3,651.06**	**0.00**	**3,651.06**	**0.00**	**2,848.94**	**0.00**
***Total: 71 - Support**		**6,500.00**	**6,850.00**	**0.00**	**6,850.00**	**0.00**	**(350.00)**	**0.00**
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,450.10**	**20,878.40**	**0.00**	**20,878.40**	**0.00**	**(428.30)**	**0.00**
*****Total Expenditures**		**20,450.10**	**20,878.40**	**0.00**	**20,878.40**	**0.00**	**(428.30)**	**0.00**
Revenue								
520000	Federal Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
***Total: 52 - Appropriations**		**20,450.10**	**20,450.10**	**0.00**	**20,878.40**	**0.00**	**(428.30)**	**(428.30)**
*****Total Revenue**		**20,450.10**	**20,450.10**	**0.00**	**20,878.40**	**0.00**	**(428.30)**	**(428.30)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H371 - Trematode Parasites on Ecology 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/19/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
***Total: 61 - Salaries and Wages**		**6,590.92**	**6,579.44**	**0.00**	**6,579.44**	**0.00**	**11.48**	**0.00**
710100	Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel		**0.00**	**1,233.82**	**0.00**	**1,233.82**	**0.00**	**(1,233.82)**	**0.00**
711100	Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**1,797.98**	**0.00**	**1,797.98**	**0.00**	**6,702.02**	**0.00**
***Total: 71 - Support**		**8,500.00**	**3,031.80**	**0.00**	**3,031.80**	**0.00**	**5,468.20**	**0.00**
740000	Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,468.20**	**0.00**	**5,468.20**	**0.00**	**(5,468.20)**	**0.00**
****Total Direct Cost Expenditures**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
*****Total Expenditures**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
Revenue								
520000	Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total: 52 - Appropriations**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**
*****Total Revenue**		**15,090.92**	**15,079.44**	**0.00**	**15,079.44**	**0.00**	**11.48**	**0.00**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H471 - Trematode Parasites on Ecology

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX	Part Time Hourly	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH	Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: 61 - Salaries and Wages**		**6,946.24**	**12,474.36**	**0.00**	**12,474.36**	**0.00**	**(5,528.12)**	**0.00**
710400	Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel		**0.00**	**618.98**	**0.00**	**618.98**	**0.00**	**(618.98)**	**0.00**
711200	Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010	Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**2,953.92**	**0.00**	**2,953.92**	**0.00**	**6,046.08**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,572.90**	**0.00**	**3,572.90**	**0.00**	**5,427.10**	**0.00**
****Total Direct Cost Expenditures**		**15,946.24**	**16,047.26**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**0.00**
*****Total Expenditures**		**15,946.24**	**16,047.26**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**0.00**
Revenue								
520000	Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total: 52 - Appropriations**		**15,946.24**	**15,946.24**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**(101.02)**
*****Total Revenue**		**15,946.24**	**15,946.24**	**0.00**	**16,047.26**	**0.00**	**(101.02)**	**(101.02)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H571 - Trematode Parasites on Ecology

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX	Part Time Hourly	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS	College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
***Total: 61 - Salaries and Wages**		**7,457.21**	**14,290.23**	**0.00**	**15,125.43**	**0.00**	**(7,668.22)**	**(835.20)**
710100	Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel		**0.00**	**1,295.87**	**0.00**	**1,295.87**	**0.00**	**(1,295.87)**	**0.00**
711200	Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support		**9,000.00**	**1,119.02**	**0.00**	**283.82**	**0.00**	**8,716.18**	**835.20**
***Total: 71 - Support**		**9,000.00**	**2,414.89**	**0.00**	**1,579.69**	**0.00**	**7,420.31**	**835.20**
****Total Direct Cost Expenditures**		**16,457.21**	**16,705.12**	**0.00**	**16,705.12**	**0.00**	**(247.91)**	**0.00**
*****Total Expenditures**		**16,457.21**	**16,705.12**	**0.00**	**16,705.12**	**0.00**	**(247.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,705.12**	**0.00**	**(16,705.12)**	**(16,705.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,705.12**	**0.00**	**(16,705.12)**	**(16,705.12)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**9,287.84**	**11,542.40**	**0.00**	**11,542.40**	**0.00**	**(2,254.56)**	**0.00**
****Total Direct Cost Expenditures**		**9,287.84**	**11,542.40**	**0.00**	**11,542.40**	**0.00**	**(2,254.56)**	**0.00**
*****Total Expenditures**		**9,287.84**	**11,542.40**	**0.00**	**11,542.40**	**0.00**	**(2,254.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,542.40**	**0.00**	**(11,542.40)**	**(11,542.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,542.40**	**0.00**	**(11,542.40)**	**(11,542.40)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,351.13**	**0.00**	**(4,351.13)**	**(4,351.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**980.85**	**0.00**	**(980.85)**	**(980.85)**
711200	Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200	Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.86**	**0.00**	**3,667.88**	**0.00**	**5,332.12**	**5,331.98**
***Total: 71 - Support**		**9,000.00**	**8,999.86**	**0.00**	**4,648.73**	**0.00**	**4,351.27**	**4,351.13**
****Total Direct Cost Expenditures**		**9,000.00**	**8,999.86**	**0.00**	**8,999.86**	**0.00**	**0.14**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**8,999.86**	**0.00**	**8,999.86**	**0.00**	**0.14**	**(0.00)**
Revenue								
520000	Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
***Total: 52 - Appropriations**		**18,287.84**	**18,287.84**	**0.00**	**8,999.86**	**0.00**	**9,287.98**	**9,287.98**
*****Total Revenue**		**18,287.84**	**18,287.84**	**0.00**	**8,999.86**	**0.00**	**9,287.98**	**9,287.98**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H771 - Trematode Parasites Marine Com 2007

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
***Total: 61 - Salaries and Wages**		**10,633.67**	**9,182.34**	**0.00**	**9,182.34**	**0.00**	**1,451.33**	**0.00**
****Total Direct Cost Expenditures**		**10,633.67**	**9,182.34**	**0.00**	**9,182.34**	**0.00**	**1,451.33**	**0.00**
*****Total Expenditures**		**10,633.67**	**9,182.34**	**0.00**	**9,182.34**	**0.00**	**1,451.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,182.34**	**0.00**	**(9,182.34)**	**(9,182.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,182.34**	**0.00**	**(9,182.34)**	**(9,182.34)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H771 - Trematode Parasites Marine Com 2007

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,949.37**	**0.00**	**(6,949.37)**	**(6,949.37)**
711200	Research Supplies	9,000.00	8,934.88	0.00	1,796.63	0.00	7,203.37	7,138.25
714030	Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
Subtotal: Non-Travel Support		**9,000.00**	**8,934.88**	**0.00**	**1,985.51**	**0.00**	**7,014.49**	**6,949.37**
***Total: 71 - Support**		**9,000.00**	**8,934.88**	**0.00**	**1,985.51**	**0.00**	**7,014.49**	**6,949.37**
****Total Direct Cost Expenditures**		**9,000.00**	**8,934.88**	**0.00**	**8,934.88**	**0.00**	**65.12**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**8,934.88**	**0.00**	**8,934.88**	**0.00**	**65.12**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,934.88**	**0.00**	**(8,934.88)**	**(8,934.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,934.88**	**0.00**	**(8,934.88)**	**(8,934.88)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H871 - Trematode Parasites Marine Com 2008

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,594.35	5,549.95	0.00	5,072.95	0.00	3,521.40	477.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
***Total: 61 - Salaries and Wages**		**8,594.35**	**5,549.95**	**0.00**	**5,549.95**	**0.00**	**3,044.40**	**0.00**
****Total Direct Cost Expenditures**		**8,594.35**	**5,549.95**	**0.00**	**5,549.95**	**0.00**	**3,044.40**	**0.00**
*****Total Expenditures**		**8,594.35**	**5,549.95**	**0.00**	**5,549.95**	**0.00**	**3,044.40**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,549.95**	**0.00**	**(5,549.95)**	**(5,549.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,549.95**	**0.00**	**(5,549.95)**	**(5,549.95)**

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H871 - Trematode Parasites Marine Com 2008

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,340.20	0.00	(2,340.20)	(2,340.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,533.70**	**0.00**	**(2,533.70)**	**(2,533.70)**
710100	Out-of-State Travel	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,088.43	0.00	(1,088.43)	(1,088.43)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,636.43**	**0.00**	**(1,636.43)**	**(1,636.43)**
711200	Research Supplies	9,000.00	7,331.91	0.00	2,170.25	0.00	6,829.75	5,161.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714030	Postage-Express Mail	0.00	0.00	0.00	70.65	0.00	(70.65)	(70.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**9,000.00**	**7,331.91**	**0.00**	**3,161.78**	**0.00**	**5,838.22**	**4,170.13**
***Total: 71 - Support**		**9,000.00**	**7,331.91**	**0.00**	**4,798.21**	**0.00**	**4,201.79**	**2,533.70**
****Total Direct Cost Expenditures**		**9,000.00**	**7,331.91**	**0.00**	**7,331.91**	**0.00**	**1,668.09**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**7,331.91**	**0.00**	**7,331.91**	**0.00**	**1,668.09**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,331.91**	**0.00**	**(7,331.91)**	**(7,331.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,331.91**	**0.00**	**(7,331.91)**	**(7,331.91)**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H372 - Genetic Factors Controling Opsin Ge

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carleton, Karen L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,348.00**	**0.00**	**2,348.00**	**0.00**	**(2,348.00)**	**0.00**
711200	Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030	Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000	Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,152.00**	**0.00**	**6,152.00**	**0.00**	**2,348.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,152.00**	**0.00**	**6,152.00**	**0.00**	**2,348.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H472 - Genetic Factors Controling Opsin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**544.25**	**0.00**	**544.25**	**0.00**	**(544.25)**	**0.00**
711100	Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200	Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030	Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**7,955.75**	**0.00**	**7,955.75**	**0.00**	**544.25**	**0.00**
***Total: 71 - Support**		**8,500.00**	**7,955.75**	**0.00**	**7,955.75**	**0.00**	**544.25**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H572 - Genetic Factors Controling Opsin Ge

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030	Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
FMGR: Carleton, Karen L

Type: Appropriations

PI:	Carleton, L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBDHGC - Hubbard Center for Genomic Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge
Fund 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
FMGR: Carleton, Karen L

Type: Appropriations

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**439.36**	**0.00**	**(439.36)**	**(439.36)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200	Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030	Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**9,060.64**	**0.00**	**439.36**	**439.36**
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**9,500.00**	**9,500.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H373 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
***Total: 61 - Salaries and Wages**		**6,453.21**	**6,868.20**	**0.00**	**6,868.20**	**0.00**	**(414.99)**	**0.00**
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel		**0.00**	**4,279.82**	**0.00**	**4,279.82**	**0.00**	**(4,279.82)**	**0.00**
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**1,663.55**	**0.00**	**1,663.55**	**0.00**	**4,336.45**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,943.37**	**0.00**	**5,943.37**	**0.00**	**56.63**	**0.00**
****Total Direct Cost Expenditures**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
*****Total Expenditures**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
Revenue								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total: 52 - Appropriations**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**
*****Total Revenue**		**12,453.21**	**12,811.57**	**0.00**	**12,811.57**	**0.00**	**(358.36)**	**0.00**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H473 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	Part Time Salary	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
***Total: 61 - Salaries and Wages**		**9,715.82**	**12,225.93**	**0.00**	**12,225.93**	**0.00**	**(2,510.11)**	**0.00**
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		**0.00**	**1,207.16**	**0.00**	**1,207.16**	**0.00**	**(1,207.16)**	**0.00**
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,392.45**	**0.00**	**2,392.45**	**0.00**	**3,607.55**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,599.61**	**0.00**	**3,599.61**	**0.00**	**2,400.39**	**0.00**
****Total Direct Cost Expenditures**		**15,715.82**	**15,825.54**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**0.00**
*****Total Expenditures**		**15,715.82**	**15,825.54**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**0.00**
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total: 52 - Appropriations**		**15,715.82**	**15,715.82**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**(109.72)**
*****Total Revenue**		**15,715.82**	**15,715.82**	**0.00**	**15,825.54**	**0.00**	**(109.72)**	**(109.72)**

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H573 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX	Part Time Hourly	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS	College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
***Total: 61 - Salaries and Wages**		**10,352.20**	**11,660.72**	**0.00**	**11,660.72**	**0.00**	**(1,308.52)**	**0.00**
710000	In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100	Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300	Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305	Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel		**0.00**	**3,261.07**	**0.00**	**3,261.07**	**0.00**	**(3,261.07)**	**0.00**
711200	Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support		**6,000.00**	**1,414.25**	**0.00**	**1,414.25**	**0.00**	**4,585.75**	**(0.00)**
***Total: 71 - Support**		**6,000.00**	**4,675.32**	**0.00**	**4,675.32**	**0.00**	**1,324.68**	**(0.00)**
****Total Direct Cost Expenditures**		**16,352.20**	**16,336.04**	**0.00**	**16,336.04**	**0.00**	**16.16**	**(0.00)**
*****Total Expenditures**		**16,352.20**	**16,336.04**	**0.00**	**16,336.04**	**0.00**	**16.16**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,336.04**	**0.00**	**(16,336.04)**	**(16,336.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,336.04**	**0.00**	**(16,336.04)**	**(16,336.04)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H374 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**7,757.23**	**0.00**	**7,757.23**	**0.00**	**(1,226.18)**	**0.00**
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel		**0.00**	**1,525.74**	**0.00**	**1,525.74**	**0.00**	**(1,525.74)**	**0.00**
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,765.50**	**0.00**	**9,765.50**	**0.00**	**2,234.50**	**0.00**
***Total: 71 - Support**		**12,000.00**	**11,291.24**	**0.00**	**11,291.24**	**0.00**	**708.76**	**0.00**
****Total Direct Cost Expenditures**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
*****Total Expenditures**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
Revenue								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total: 52 - Appropriations**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**
*****Total Revenue**		**18,531.05**	**19,048.47**	**0.00**	**19,048.47**	**0.00**	**(517.42)**	**0.00**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H474 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
***Total: 61 - Salaries and Wages**		**7,185.11**	**7,440.17**	**0.00**	**7,440.17**	**0.00**	**(255.06)**	**0.00**
711100	Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,759.39**	**0.00**	**9,759.39**	**0.00**	**240.61**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,759.39**	**0.00**	**9,759.39**	**0.00**	**240.61**	**0.00**
****Total Direct Cost Expenditures**		**17,185.11**	**17,199.56**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**0.00**
*****Total Expenditures**		**17,185.11**	**17,199.56**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**0.00**
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total: 52 - Appropriations**		**17,185.11**	**17,185.11**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**(14.45)**
*****Total Revenue**		**17,185.11**	**17,185.11**	**0.00**	**17,199.56**	**0.00**	**(14.45)**	**(14.45)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H574 - Molecular Biology of Seed Developme

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
***Total: 61 - Salaries and Wages**		**7,572.87**	**7,769.11**	**0.00**	**7,769.11**	**0.00**	**(196.24)**	**0.00**
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel		**0.00**	**335.00**	**0.00**	**335.00**	**0.00**	**(335.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support		**10,000.00**	**9,448.70**	**0.00**	**9,448.70**	**0.00**	**551.30**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,783.70**	**0.00**	**9,783.70**	**0.00**	**216.30**	**0.00**
****Total Direct Cost Expenditures**		**17,572.87**	**17,552.81**	**0.00**	**17,552.81**	**0.00**	**20.06**	**0.00**
*****Total Expenditures**		**17,572.87**	**17,552.81**	**0.00**	**17,552.81**	**0.00**	**20.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,552.81**	**0.00**	**(17,552.81)**	**(17,552.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,552.81**	**0.00**	**(17,552.81)**	**(17,552.81)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**7,881.39**	**12,103.16**	**0.00**	**12,103.16**	**0.00**	**(4,221.77)**	**0.00**
****Total Direct Cost Expenditures**		**7,881.39**	**12,103.16**	**0.00**	**12,103.16**	**0.00**	**(4,221.77)**	**0.00**
*****Total Expenditures**		**7,881.39**	**12,103.16**	**0.00**	**12,103.16**	**0.00**	**(4,221.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,103.16**	**0.00**	**(12,103.16)**	**(12,103.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,103.16**	**0.00**	**(12,103.16)**	**(12,103.16)**

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**402.31**	**0.00**	**(402.31)**	**(402.31)**
711200	Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000	Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support		**10,000.00**	**7,979.56**	**0.00**	**7,577.25**	**0.00**	**2,422.75**	**402.31**
***Total: 71 - Support**		**10,000.00**	**7,979.56**	**0.00**	**7,979.56**	**0.00**	**2,020.44**	**0.00**
**Total Direct Cost Expenditures		**10,000.00**	**7,979.56**	**0.00**	**7,979.56**	**0.00**	**2,020.44**	**0.00**
***Total Expenditures**		**10,000.00**	**7,979.56**	**0.00**	**7,979.56**	**0.00**	**2,020.44**	**0.00**
Revenue								
520000	Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
Total: 52 - Appropriations		**17,881.39**	**17,881.39**	**0.00**	**7,979.56**	**0.00**	**9,901.83**	**9,901.83**
***Total Revenue**		**17,881.39**	**17,881.39**	**0.00**	**7,979.56**	**0.00**	**9,901.83**	**9,901.83**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	Part Time Salary	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
***Total: 61 - Salaries and Wages**		**8,108.78**	**12,624.76**	**0.00**	**12,624.76**	**0.00**	**(4,515.98)**	**0.00**
711200	Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**3,969.96**	**0.00**	**3,969.96**	**0.00**	**4,530.04**	**0.00**
***Total: 71 - Support**		**8,500.00**	**3,969.96**	**0.00**	**3,969.96**	**0.00**	**4,530.04**	**0.00**
****Total Direct Cost Expenditures**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
*****Total Expenditures**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
Revenue								
520000	Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total: 52 - Appropriations**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**
*****Total Revenue**		**16,608.78**	**16,594.72**	**0.00**	**16,594.72**	**0.00**	**14.06**	**0.00**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10	PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
***Total: 61 - Salaries and Wages**		**8,545.89**	**12,812.17**	**0.00**	**12,812.17**	**0.00**	**(4,266.28)**	**0.00**
711200	Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,817.31**	**0.00**	**2,817.31**	**0.00**	**5,682.69**	**0.00**
***Total: 71 - Support**		**8,500.00**	**2,817.31**	**0.00**	**2,817.31**	**0.00**	**5,682.69**	**0.00**
****Total Direct Cost Expenditures**		**17,045.89**	**15,629.48**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**0.00**
*****Total Expenditures**		**17,045.89**	**15,629.48**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**0.00**
Revenue								
520000	Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total: 52 - Appropriations**		**17,045.89**	**17,045.89**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**1,416.41**
*****Total Revenue**		**17,045.89**	**17,045.89**	**0.00**	**15,629.48**	**0.00**	**1,416.41**	**1,416.41**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
***Total: 61 - Salaries and Wages**		**9,007.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**5,229.58**	**0.00**
711200	Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support		**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**
****Total Direct Cost Expenditures**		**17,507.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**13,729.58**	**0.00**
*****Total Expenditures**		**17,507.99**	**3,778.41**	**0.00**	**3,778.41**	**0.00**	**13,729.58**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,778.41**	**0.00**	**(3,778.41)**	**(3,778.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,778.41**	**0.00**	**(3,778.41)**	**(3,778.41)**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
***Total: 61 - Salaries and Wages**		**7,146.71**	**8,796.22**	**0.00**	**8,796.22**	**0.00**	**(1,649.51)**	**0.00**
710000	In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400	Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel		**0.00**	**773.17**	**0.00**	**773.17**	**0.00**	**(773.17)**	**0.00**
711100	Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200	Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000	Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200	Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,064.84**	**0.00**	**6,064.84**	**0.00**	**2,435.16**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,838.01**	**0.00**	**6,838.01**	**0.00**	**1,661.99**	**0.00**
****Total Direct Cost Expenditures**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
*****Total Expenditures**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
Revenue								
520000	Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total: 52 - Appropriations**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**
*****Total Revenue**		**15,646.71**	**15,634.23**	**0.00**	**15,634.23**	**0.00**	**12.48**	**0.00**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
***Total: 61 - Salaries and Wages**		**7,531.98**	**6,657.69**	**0.00**	**6,657.69**	**0.00**	**874.29**	**0.00**
711200	Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200	Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**5,613.24**	**0.00**	**5,613.24**	**0.00**	**2,886.76**	**0.00**
***Total: 71 - Support**		**8,500.00**	**5,613.24**	**0.00**	**5,613.24**	**0.00**	**2,886.76**	**0.00**
****Total Direct Cost Expenditures**		**16,031.98**	**12,270.93**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**0.00**
*****Total Expenditures**		**16,031.98**	**12,270.93**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**0.00**
Revenue								
520000	Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total: 52 - Appropriations**		**16,031.98**	**16,031.98**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**3,761.05**
*****Total Revenue**		**16,031.98**	**16,031.98**	**0.00**	**12,270.93**	**0.00**	**3,761.05**	**3,761.05**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70	Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
***Total: 61 - Salaries and Wages**		**1,301.87**	**642.92**	**0.00**	**642.92**	**0.00**	**658.95**	**0.00**
711200	Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**4,500.00**	**1,142.33**	**0.00**	**1,142.33**	**0.00**	**3,357.67**	**0.00**
***Total: 71 - Support**		**4,500.00**	**1,142.33**	**0.00**	**1,142.33**	**0.00**	**3,357.67**	**0.00**
****Total Direct Cost Expenditures**		**5,801.87**	**1,785.25**	**0.00**	**1,785.25**	**0.00**	**4,016.62**	**0.00**
*****Total Expenditures**		**5,801.87**	**1,785.25**	**0.00**	**1,785.25**	**0.00**	**4,016.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,785.25**	**0.00**	**(1,785.25)**	**(1,785.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,785.25**	**0.00**	**(1,785.25)**	**(1,785.25)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H377 - Culture of Marine Finfish 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
***Total: 61 - Salaries and Wages**		**6,828.06**	**6,816.11**	**0.00**	**6,816.11**	**0.00**	**11.95**	**0.00**
711100	Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,475.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**2,025.00**	**0.00**	**2,025.00**	**0.00**	**6,475.00**	**0.00**
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,475.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
*****Total Expenditures**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
Revenue								
520000	Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total: 52 - Appropriations**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**
*****Total Revenue**		**15,328.06**	**15,316.11**	**0.00**	**15,316.11**	**0.00**	**11.95**	**0.00**

Grant 11H431 - Culture of Marine Finfish
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H431 - Culture of Marine Finfish
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
***Total: 61 - Salaries and Wages**		**7,196.12**	**7,250.16**	**0.00**	**7,250.16**	**0.00**	**(54.04)**	**0.00**
711200	Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000	Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100	Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**6,270.97**	**0.00**	**6,270.97**	**0.00**	**2,229.03**	**0.00**
***Total: 71 - Support**		**8,500.00**	**6,270.97**	**0.00**	**6,270.97**	**0.00**	**2,229.03**	**0.00**
740000	Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,696.12**	**18,521.13**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**0.00**
*****Total Expenditures**		**15,696.12**	**18,521.13**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**0.00**
Revenue								
520000	Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total: 52 - Appropriations**		**15,696.12**	**15,696.12**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**(2,825.01)**
*****Total Revenue**		**15,696.12**	**15,696.12**	**0.00**	**18,521.13**	**0.00**	**(2,825.01)**	**(2,825.01)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
***Total: 61 - Salaries and Wages**		**7,642.53**	**7,626.25**	**0.00**	**7,626.25**	**0.00**	**16.28**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
711200	Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125	Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,180.23**	**0.00**	**6,170.23**	**0.00**	**2,829.77**	**10.00**
***Total: 71 - Support**		**9,000.00**	**6,180.23**	**0.00**	**6,180.23**	**0.00**	**2,819.77**	**0.00**
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,819.00**	**0.00**	**2,819.00**	**0.00**	**(2,819.00)**	**0.00**
****Total Direct Cost Expenditures**		**16,642.53**	**16,625.48**	**0.00**	**16,625.48**	**0.00**	**17.05**	**0.00**
*****Total Expenditures**		**16,642.53**	**16,625.48**	**0.00**	**16,625.48**	**0.00**	**17.05**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,625.48**	**0.00**	**(16,625.48)**	**(16,625.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,625.48**	**0.00**	**(16,625.48)**	**(16,625.48)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
***Total: 61 - Salaries and Wages**		**7,973.25**	**10,592.29**	**0.00**	**10,592.29**	**0.00**	**(2,619.04)**	**0.00**
****Total Direct Cost Expenditures**		**7,973.25**	**10,592.29**	**0.00**	**10,592.29**	**0.00**	**(2,619.04)**	**0.00**
*****Total Expenditures**		**7,973.25**	**10,592.29**	**0.00**	**10,592.29**	**0.00**	**(2,619.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,592.29**	**0.00**	**(10,592.29)**	**(10,592.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,592.29**	**0.00**	**(10,592.29)**	**(10,592.29)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030	Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110	Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**9,000.00**	**830.03**	**0.00**	**830.03**	**0.00**	**8,169.97**	**0.00**
***Total: 71 - Support**		**9,000.00**	**830.03**	**0.00**	**830.03**	**0.00**	**8,169.97**	**0.00**
740000	Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,999.99**	**0.00**	**7,999.99**	**0.00**	**(7,999.99)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,830.02**	**0.00**	**8,830.02**	**0.00**	**169.98**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,830.02**	**0.00**	**8,830.02**	**0.00**	**169.98**	**0.00**
Revenue								
520000	Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
***Total: 52 - Appropriations**		**16,973.25**	**16,973.25**	**0.00**	**8,830.02**	**0.00**	**8,143.23**	**8,143.23**
*****Total Revenue**		**16,973.25**	**16,973.25**	**0.00**	**8,830.02**	**0.00**	**8,143.23**	**8,143.23**

Grant 11H431 - Culture of Marine Finfish
Fund 11H777 - Culture of Marine Finfish NH 2007

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
***Total: 61 - Salaries and Wages**		**11,744.65**	**10,141.38**	**0.00**	**10,141.38**	**0.00**	**1,603.27**	**0.00**
****Total Direct Cost Expenditures**		**11,744.65**	**10,141.38**	**0.00**	**10,141.38**	**0.00**	**1,603.27**	**0.00**
*****Total Expenditures**		**11,744.65**	**10,141.38**	**0.00**	**10,141.38**	**0.00**	**1,603.27**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,141.38**	**0.00**	**(10,141.38)**	**(10,141.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,141.38**	**0.00**	**(10,141.38)**	**(10,141.38)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H777 - Culture of Marine Finfish NH 2007

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,489.39**	**0.00**	**(1,489.39)**	**(1,489.39)**
711200	Research Supplies	9,000.00	7,152.16	0.00	44,307.82	0.00	(35,307.82)	(37,155.66)
714030	Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000	Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support		**9,000.00**	**47,498.16**	**0.00**	**46,008.77**	**0.00**	**(37,008.77)**	**1,489.39**
***Total: 71 - Support**		**9,000.00**	**47,498.16**	**0.00**	**47,498.16**	**0.00**	**(38,498.16)**	**(0.00)**
740000	Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**31,457.17**	**0.00**	**31,457.17**	**0.00**	**(31,457.17)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**78,955.33**	**0.00**	**78,955.33**	**0.00**	**(69,955.33)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**78,955.33**	**0.00**	**78,955.33**	**0.00**	**(69,955.33)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**78,955.33**	**0.00**	**(78,955.33)**	**(78,955.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,955.33**	**0.00**	**(78,955.33)**	**(78,955.33)**

Grant 11H431 - Culture of Marine Finfish
Fund 11H877 - Culture of Marine Finfish NH 2008

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,491.54	9,449.53	0.00	9,449.53	0.00	42.01	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
***Total: 61 - Salaries and Wages**		**9,491.54**	**9,977.53**	**0.00**	**9,977.53**	**0.00**	**(485.99)**	**0.00**
****Total Direct Cost Expenditures**		**9,491.54**	**9,977.53**	**0.00**	**9,977.53**	**0.00**	**(485.99)**	**0.00**
*****Total Expenditures**		**9,491.54**	**9,977.53**	**0.00**	**9,977.53**	**0.00**	**(485.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,977.53**	**0.00**	**(9,977.53)**	**(9,977.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,977.53**	**0.00**	**(9,977.53)**	**(9,977.53)**

Grant 11H431 - Culture of Marine Finfish
Status: Active
Type: Appropriations
Fund 11H877 - Culture of Marine Finfish NH 2008
FMGR: Berlinsky, David L

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
Subtotal: Travel		**0.00**	**938.30**	**0.00**	**938.30**	**0.00**	**(938.30)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	25.95	0.00	25.95	0.00	(25.95)	0.00
711148	Supplies-Bottled Gas	0.00	181.41	0.00	181.41	0.00	(181.41)	0.00
711200	Research Supplies	9,000.00	7,391.33	0.00	7,391.33	0.00	1,608.67	0.00
714030	Postage-Express Mail	0.00	56.22	0.00	56.22	0.00	(56.22)	0.00
716000	Maintenance & Repairs-General	0.00	380.23	0.00	380.23	0.00	(380.23)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,035.14**	**0.00**	**8,035.14**	**0.00**	**964.86**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,973.44**	**0.00**	**8,973.44**	**0.00**	**26.56**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,973.44**	**0.00**	**8,973.44**	**0.00**	**26.56**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,973.44**	**0.00**	**8,973.44**	**0.00**	**26.56**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,973.44**	**0.00**	**(8,973.44)**	**(8,973.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,973.44**	**0.00**	**(8,973.44)**	**(8,973.44)**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H378 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	Part Time Hourly	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,637.71**	**12,713.39**	**0.00**	**12,713.39**	**0.00**	**(3,075.68)**	**0.00**
710400	Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel		**0.00**	**157.00**	**0.00**	**157.00**	**0.00**	**(157.00)**	**0.00**
711100	Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support		**12,750.00**	**9,549.07**	**0.00**	**9,549.07**	**0.00**	**3,200.93**	**0.00**
***Total: 71 - Support**		**12,750.00**	**9,706.07**	**0.00**	**9,706.07**	**0.00**	**3,043.93**	**0.00**
****Total Direct Cost Expenditures**		**22,387.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(31.75)**	**0.00**
*****Total Expenditures**		**22,387.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(31.75)**	**0.00**
Revenue								
520000	Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total: 52 - Appropriations**		**22,137.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(281.75)**	**0.00**
*****Total Revenue**		**22,137.71**	**22,419.46**	**0.00**	**22,419.46**	**0.00**	**(281.75)**	**0.00**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
***Total: 61 - Salaries and Wages**		**10,162.60**	**10,280.20**	**0.00**	**10,280.20**	**0.00**	**(117.60)**	**0.00**
710100	Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel		**0.00**	**2,233.72**	**0.00**	**2,233.72**	**0.00**	**(2,233.72)**	**0.00**
711100	Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200	Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030	Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000	Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200	Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,683.11**	**0.00**	**7,683.11**	**0.00**	**2,316.89**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,916.83**	**0.00**	**9,916.83**	**0.00**	**83.17**	**0.00**
****Total Direct Cost Expenditures**		**20,162.60**	**20,197.03**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**0.00**
*****Total Expenditures**		**20,162.60**	**20,197.03**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**0.00**
Revenue								
520000	Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total: 52 - Appropriations**		**20,162.60**	**20,162.60**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**(34.43)**
*****Total Revenue**		**20,162.60**	**20,162.60**	**0.00**	**20,197.03**	**0.00**	**(34.43)**	**(34.43)**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H578 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS	College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
***Total: 61 - Salaries and Wages**		**5,427.07**	**9,869.60**	**0.00**	**9,869.60**	**0.00**	**(4,442.53)**	**0.00**
710100	Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel		**0.00**	**950.87**	**0.00**	**950.87**	**0.00**	**(950.87)**	**0.00**
711200	Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200	Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support		**10,000.00**	**9,013.12**	**0.00**	**9,013.12**	**0.00**	**986.88**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,963.99**	**0.00**	**9,963.99**	**0.00**	**36.01**	**0.00**
****Total Direct Cost Expenditures**		**15,427.07**	**19,833.59**	**0.00**	**19,833.59**	**0.00**	**(4,406.52)**	**0.00**
*****Total Expenditures**		**15,427.07**	**19,833.59**	**0.00**	**19,833.59**	**0.00**	**(4,406.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,833.59**	**0.00**	**(19,833.59)**	**(19,833.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,833.59**	**0.00**	**(19,833.59)**	**(19,833.59)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H379 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	Part Time Hourly	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
***Total: 61 - Salaries and Wages**		**12,058.02**	**14,546.55**	**0.00**	**14,546.55**	**0.00**	**(2,488.53)**	**0.00**
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,335.47**	**0.00**	**7,335.47**	**0.00**	**2,664.53**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,335.47**	**0.00**	**7,335.47**	**0.00**	**2,664.53**	**0.00**
****Total Direct Cost Expenditures**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
*****Total Expenditures**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
Revenue								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total: 52 - Appropriations**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**
*****Total Revenue**		**22,058.02**	**21,882.02**	**0.00**	**21,882.02**	**0.00**	**176.00**	**0.00**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H479 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
***Total: 61 - Salaries and Wages**		**12,518.80**	**13,794.71**	**0.00**	**13,794.71**	**0.00**	**(1,275.91)**	**0.00**
711100	Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200	Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000	Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030	Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014	Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,770.33**	**0.00**	**8,770.33**	**0.00**	**1,229.67**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,770.33**	**0.00**	**8,770.33**	**0.00**	**1,229.67**	**0.00**
****Total Direct Cost Expenditures**		**22,518.80**	**22,565.04**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**0.00**
*****Total Expenditures**		**22,518.80**	**22,565.04**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**0.00**
Revenue								
520000	Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total: 52 - Appropriations**		**22,518.80**	**22,518.80**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**(46.24)**
*****Total Revenue**		**22,518.80**	**22,518.80**	**0.00**	**22,565.04**	**0.00**	**(46.24)**	**(46.24)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H579 - Genomic Tools for Horitculture Crop

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30	Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS	College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
***Total: 61 - Salaries and Wages**		**13,405.64**	**16,014.82**	**0.00**	**16,014.82**	**0.00**	**(2,609.18)**	**0.00**
710100	Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel		**0.00**	**886.45**	**0.00**	**886.45**	**0.00**	**(886.45)**	**0.00**
711200	Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000	Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		**10,000.00**	**8,666.10**	**0.00**	**8,666.10**	**0.00**	**1,333.90**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,552.55**	**0.00**	**9,552.55**	**0.00**	**447.45**	**0.00**
****Total Direct Cost Expenditures**		**23,405.64**	**25,567.37**	**0.00**	**25,567.37**	**0.00**	**(2,161.73)**	**0.00**
*****Total Expenditures**		**23,405.64**	**25,567.37**	**0.00**	**25,567.37**	**0.00**	**(2,161.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,567.37**	**0.00**	**(25,567.37)**	**(25,567.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,567.37**	**0.00**	**(25,567.37)**	**(25,567.37)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
***Total: 61 - Salaries and Wages**		**14,005.07**	**13,832.26**	**0.00**	**13,832.26**	**0.00**	**172.81**	**0.00**
****Total Direct Cost Expenditures**		**14,005.07**	**13,832.26**	**0.00**	**13,832.26**	**0.00**	**172.81**	**0.00**
*****Total Expenditures**		**14,005.07**	**13,832.26**	**0.00**	**13,832.26**	**0.00**	**172.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,832.26**	**0.00**	**(13,832.26)**	**(13,832.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,832.26**	**0.00**	**(13,832.26)**	**(13,832.26)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,793.71**	**0.00**	**(1,793.71)**	**(1,793.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**432.56**	**0.00**	**(432.56)**	**(432.56)**
711200	Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010	Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,002.60**	**0.00**	**7,776.33**	**0.00**	**2,223.67**	**2,226.27**
***Total: 71 - Support**		**10,000.00**	**10,002.60**	**0.00**	**8,208.89**	**0.00**	**1,791.11**	**1,793.71**
****Total Direct Cost Expenditures**		**10,000.00**	**10,002.60**	**0.00**	**10,002.60**	**0.00**	**(2.60)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,002.60**	**0.00**	**10,002.60**	**0.00**	**(2.60)**	**0.00**
Revenue								
520000	Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
***Total: 52 - Appropriations**		**24,005.07**	**24,005.07**	**0.00**	**10,002.60**	**0.00**	**14,002.47**	**14,002.47**
*****Total Revenue**		**24,005.07**	**24,005.07**	**0.00**	**10,002.60**	**0.00**	**14,002.47**	**14,002.47**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
***Total: 61 - Salaries and Wages**		**14,733.02**	**14,039.08**	**0.00**	**14,039.08**	**0.00**	**693.94**	**0.00**
****Total Direct Cost Expenditures**		**14,733.02**	**14,039.08**	**0.00**	**14,039.08**	**0.00**	**693.94**	**0.00**
*****Total Expenditures**		**14,733.02**	**14,039.08**	**0.00**	**14,039.08**	**0.00**	**693.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,039.08**	**0.00**	**(14,039.08)**	**(14,039.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,039.08**	**0.00**	**(14,039.08)**	**(14,039.08)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,184.61**	**0.00**	**(3,184.61)**	**(3,184.61)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	10,000.00	10,193.34	0.00	6,168.58	0.00	3,831.42	4,024.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		**10,000.00**	**10,193.34**	**0.00**	**7,008.73**	**0.00**	**2,991.27**	**3,184.61**
***Total: 71 - Support**		**10,000.00**	**10,193.34**	**0.00**	**7,008.73**	**0.00**	**2,991.27**	**3,184.61**
****Total Direct Cost Expenditures**		**10,000.00**	**10,193.34**	**0.00**	**10,193.34**	**0.00**	**(193.34)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,193.34**	**0.00**	**10,193.34**	**0.00**	**(193.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,193.34**	**0.00**	**(10,193.34)**	**(10,193.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,193.34**	**0.00**	**(10,193.34)**	**(10,193.34)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,884.41	19,528.75	0.00	18,870.25	0.00	(2,985.84)	658.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
***Total: 61 - Salaries and Wages**		**15,884.41**	**19,528.75**	**0.00**	**19,528.75**	**0.00**	**(3,644.34)**	**0.00**
****Total Direct Cost Expenditures**		**15,884.41**	**19,528.75**	**0.00**	**19,528.75**	**0.00**	**(3,644.34)**	**0.00**
*****Total Expenditures**		**15,884.41**	**19,528.75**	**0.00**	**19,528.75**	**0.00**	**(3,644.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,528.75**	**0.00**	**(19,528.75)**	**(19,528.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,528.75**	**0.00**	**(19,528.75)**	**(19,528.75)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS	College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,268.31**	**0.00**	**(2,268.31)**	**(2,268.31)**
711200	Research Supplies	10,000.00	10,412.74	0.00	7,534.61	0.00	2,465.39	2,878.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		**10,000.00**	**10,412.74**	**0.00**	**8,144.43**	**0.00**	**1,855.57**	**2,268.31**
***Total: 71 - Support**		**10,000.00**	**10,412.74**	**0.00**	**8,144.43**	**0.00**	**1,855.57**	**2,268.31**
****Total Direct Cost Expenditures**		**10,000.00**	**10,412.74**	**0.00**	**10,412.74**	**0.00**	**(412.74)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,412.74**	**0.00**	**10,412.74**	**0.00**	**(412.74)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,412.74**	**0.00**	**(10,412.74)**	**(10,412.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,412.74**	**0.00**	**(10,412.74)**	**(10,412.74)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
***Total: 61 - Salaries and Wages**		**11,084.79**	**12,497.91**	**0.00**	**12,497.91**	**0.00**	**(1,413.12)**	**0.00**
****Total Direct Cost Expenditures**		**11,084.79**	**12,497.91**	**0.00**	**12,497.91**	**0.00**	**(1,413.12)**	**0.00**
*****Total Expenditures**		**11,084.79**	**12,497.91**	**0.00**	**12,497.91**	**0.00**	**(1,413.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,497.91**	**0.00**	**(12,497.91)**	**(12,497.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,497.91**	**0.00**	**(12,497.91)**	**(12,497.91)**

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
61SNWS	College Work Study	0.00	0.00	0.00	252.90	0.00	(252.90)	(252.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**923.40**	**0.00**	**(923.40)**	**(923.40)**
710000	In-State Travel	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
710100	Out-of-State Travel	0.00	0.00	0.00	440.47	0.00	(440.47)	(440.47)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.60	0.00	(160.60)	(160.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**770.47**	**0.00**	**(770.47)**	**(770.47)**
711200	Research Supplies	10,000.00	10,000.00	0.00	7,121.91	0.00	2,878.09	2,878.09
717200	Other Professional Services-General	0.00	0.00	0.00	303.82	0.00	(303.82)	(303.82)
718000	Telecom-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**8,306.13**	**0.00**	**1,693.87**	**1,693.87**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**9,076.60**	**0.00**	**923.40**	**923.40**
740000	Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,694.00**	**0.00**	**4,694.00**	**0.00**	**(4,694.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**14,694.00**	**0.00**	**14,694.00**	**0.00**	**(4,694.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**14,694.00**	**0.00**	**14,694.00**	**0.00**	**(4,694.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,694.00**	**0.00**	**(14,694.00)**	**(14,694.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,694.00**	**0.00**	**(14,694.00)**	**(14,694.00)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H380 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	Part Time Hourly	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
***Total: 61 - Salaries and Wages**		**2,633.93**	**6,672.22**	**0.00**	**6,672.22**	**0.00**	**(4,038.29)**	**0.00**
710100	Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel		**0.00**	**235.00**	**0.00**	**235.00**	**0.00**	**(235.00)**	**0.00**
711100	Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,084.15**	**0.00**	**6,084.15**	**0.00**	**3,915.85**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,319.15**	**0.00**	**6,319.15**	**0.00**	**3,680.85**	**0.00**
****Total Direct Cost Expenditures**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
*****Total Expenditures**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
Revenue								
520000	Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total: 52 - Appropriations**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**
*****Total Revenue**		**12,633.93**	**12,991.37**	**0.00**	**12,991.37**	**0.00**	**(357.44)**	**0.00**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H480 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
***Total: 61 - Salaries and Wages**		**5,551.89**	**7,418.38**	**0.00**	**7,418.38**	**0.00**	**(1,866.49)**	**0.00**
711100	Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,665.35**	**0.00**	**8,665.35**	**0.00**	**1,334.65**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,665.35**	**0.00**	**8,665.35**	**0.00**	**1,334.65**	**0.00**
****Total Direct Cost Expenditures**		**15,551.89**	**16,083.73**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**0.00**
*****Total Expenditures**		**15,551.89**	**16,083.73**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**0.00**
Revenue								
520000	Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total: 52 - Appropriations**		**15,551.89**	**15,551.89**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**(531.84)**
*****Total Revenue**		**15,551.89**	**15,551.89**	**0.00**	**16,083.73**	**0.00**	**(531.84)**	**(531.84)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H580 - Genetic Improvement of Tilapias

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH	Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS	College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
***Total: 61 - Salaries and Wages**		**6,745.61**	**11,450.21**	**0.00**	**11,450.21**	**0.00**	**(4,704.60)**	**0.00**
711200	Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,277.66**	**0.00**	**5,277.66**	**0.00**	**4,722.34**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,277.66**	**0.00**	**5,277.66**	**0.00**	**4,722.34**	**0.00**
****Total Direct Cost Expenditures**		**16,745.61**	**16,727.87**	**0.00**	**16,727.87**	**0.00**	**17.74**	**0.00**
*****Total Expenditures**		**16,745.61**	**16,727.87**	**0.00**	**16,727.87**	**0.00**	**17.74**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,727.87**	**0.00**	**(16,727.87)**	**(16,727.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,727.87**	**0.00**	**(16,727.87)**	**(16,727.87)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
***Total: 61 - Salaries and Wages**		**7,027.95**	**6,974.97**	**0.00**	**6,974.97**	**0.00**	**52.98**	**0.00**
****Total Direct Cost Expenditures**		**7,027.95**	**6,974.97**	**0.00**	**6,974.97**	**0.00**	**52.98**	**0.00**
*****Total Expenditures**		**7,027.95**	**6,974.97**	**0.00**	**6,974.97**	**0.00**	**52.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,974.97**	**0.00**	**(6,974.97)**	**(6,974.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,974.97**	**0.00**	**(6,974.97)**	**(6,974.97)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030	Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
***Total: 52 - Appropriations**		**17,027.95**	**17,027.95**	**0.00**	**10,000.00**	**0.00**	**7,027.95**	**7,027.95**
*****Total Revenue**		**17,027.95**	**17,027.95**	**0.00**	**10,000.00**	**0.00**	**7,027.95**	**7,027.95**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H780 - Genetic Improvement of Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
***Total: 61 - Salaries and Wages**		**3,305.08**	**2,253.45**	**0.00**	**2,253.45**	**0.00**	**1,051.63**	**0.00**
****Total Direct Cost Expenditures**		**3,305.08**	**2,253.45**	**0.00**	**2,253.45**	**0.00**	**1,051.63**	**0.00**
*****Total Expenditures**		**3,305.08**	**2,253.45**	**0.00**	**2,253.45**	**0.00**	**1,051.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,253.45**	**0.00**	**(2,253.45)**	**(2,253.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,253.45**	**0.00**	**(2,253.45)**	**(2,253.45)**

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H780 - Genetic Improvement of Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,715.80**	**0.00**	**(5,715.80)**	**(5,715.80)**
710305	Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**(190.00)**	**(190.00)**
711200	Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030	Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
Subtotal: Non-Travel Support		**8,000.00**	**6,496.02**	**0.00**	**590.22**	**0.00**	**7,409.78**	**5,905.80**
***Total: 71 - Support**		**8,000.00**	**6,496.02**	**0.00**	**780.22**	**0.00**	**7,219.78**	**5,715.80**
****Total Direct Cost Expenditures**		**8,000.00**	**6,496.02**	**0.00**	**6,496.02**	**0.00**	**1,503.98**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**6,496.02**	**0.00**	**6,496.02**	**0.00**	**1,503.98**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,496.02**	**0.00**	**(6,496.02)**	**(6,496.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,496.02**	**0.00**	**(6,496.02)**	**(6,496.02)**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H381 - Arabidopsis CDPK Genes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
***Total: 61 - Salaries and Wages**		**8,270.39**	**9,918.67**	**0.00**	**9,918.67**	**0.00**	**(1,648.28)**	**0.00**
711100	Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,337.44**	**0.00**	**6,337.44**	**0.00**	**1,662.56**	**0.00**
***Total: 71 - Support**		**8,000.00**	**6,337.44**	**0.00**	**6,337.44**	**0.00**	**1,662.56**	**0.00**
****Total Direct Cost Expenditures**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
*****Total Expenditures**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
Revenue								
520000	Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total: 52 - Appropriations**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**
*****Total Revenue**		**16,270.39**	**16,256.11**	**0.00**	**16,256.11**	**0.00**	**14.28**	**0.00**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H481 - Arabidopsis CDPK Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS	College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
***Total: 61 - Salaries and Wages**		**8,716.23**	**11,296.02**	**0.00**	**11,296.02**	**0.00**	**(2,579.79)**	**0.00**
711200	Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030	Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000	Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,448.17**	**0.00**	**5,448.17**	**0.00**	**2,551.83**	**0.00**
***Total: 71 - Support**		**8,000.00**	**5,448.17**	**0.00**	**5,448.17**	**0.00**	**2,551.83**	**0.00**
****Total Direct Cost Expenditures**		**16,716.23**	**16,744.19**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**0.00**
*****Total Expenditures**		**16,716.23**	**16,744.19**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**0.00**
Revenue								
520000	Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total: 52 - Appropriations**		**16,716.23**	**16,716.23**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**(27.96)**
*****Total Revenue**		**16,716.23**	**16,716.23**	**0.00**	**16,744.19**	**0.00**	**(27.96)**	**(27.96)**

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H581 - Arabidopsis CDPK Genes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
***Total: 61 - Salaries and Wages**		**9,184.18**	**13,037.00**	**0.00**	**13,037.00**	**0.00**	**(3,852.82)**	**0.00**
711200	Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030	Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000	Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**8,000.00**	**4,100.49**	**0.00**	**4,100.49**	**0.00**	**3,899.51**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,100.49**	**0.00**	**4,100.49**	**0.00**	**3,899.51**	**0.00**
****Total Direct Cost Expenditures**		**17,184.18**	**17,137.49**	**0.00**	**17,137.49**	**0.00**	**46.69**	**0.00**
*****Total Expenditures**		**17,184.18**	**17,137.49**	**0.00**	**17,137.49**	**0.00**	**46.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,137.49**	**0.00**	**(17,137.49)**	**(17,137.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,137.49**	**0.00**	**(17,137.49)**	**(17,137.49)**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
***Total: 61 - Salaries and Wages**		**4,634.59**	**19,119.79**	**0.00**	**19,119.79**	**0.00**	**(14,485.20)**	**0.00**
711100	Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,635.17**	**0.00**	**3,635.17**	**0.00**	**2,364.83**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,635.17**	**0.00**	**3,635.17**	**0.00**	**2,364.83**	**0.00**
****Total Direct Cost Expenditures**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
*****Total Expenditures**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
Revenue								
520000	Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total: 52 - Appropriations**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**
*****Total Revenue**		**10,634.59**	**22,754.96**	**0.00**	**22,754.96**	**0.00**	**(12,120.37)**	**0.00**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H482 - IMS for Small Fruits In NH 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
***Total: 61 - Salaries and Wages**		**19,219.89**	**16,418.35**	**0.00**	**16,418.35**	**0.00**	**2,801.54**	**0.00**
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,864.46**	**0.00**	**3,864.46**	**0.00**	**1,135.54**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,864.46**	**0.00**	**3,864.46**	**0.00**	**1,135.54**	**0.00**
****Total Direct Cost Expenditures**		**24,219.89**	**20,282.81**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**0.00**
*****Total Expenditures**		**24,219.89**	**20,282.81**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**0.00**
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total: 52 - Appropriations**		**24,219.89**	**24,219.89**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**3,937.08**
*****Total Revenue**		**24,219.89**	**24,219.89**	**0.00**	**20,282.81**	**0.00**	**3,937.08**	**3,937.08**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H582 - IMS for Small Fruits in NH

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Pollard, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBJP - PI Jim Pollard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH	Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS	College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
***Total: 61 - Salaries and Wages**		**15,273.28**	**15,947.96**	**0.00**	**15,947.96**	**0.00**	**(674.68)**	**0.00**
711200	Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,455.44**	**0.00**	**3,455.44**	**0.00**	**1,544.56**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,455.44**	**0.00**	**3,455.44**	**0.00**	**1,544.56**	**0.00**
****Total Direct Cost Expenditures**		**20,273.28**	**19,403.40**	**0.00**	**19,403.40**	**0.00**	**869.88**	**0.00**
*****Total Expenditures**		**20,273.28**	**19,403.40**	**0.00**	**19,403.40**	**0.00**	**869.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,403.40**	**0.00**	**(19,403.40)**	**(19,403.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,403.40**	**0.00**	**(19,403.40)**	**(19,403.40)**

Grant 11H437 - Modulating Expression of Plant Ethy
Fund 11H383 - Modulating expression of plant ethy

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	520000			

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
***Total: 61 - Salaries and Wages**		**2,066.16**	**3,617.74**	**0.00**	**3,617.74**	**0.00**	**(1,551.58)**	**0.00**
711200	Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000	Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030	Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200	Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,794.01**	**0.00**	**8,794.01**	**0.00**	**205.99**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,794.01**	**0.00**	**8,794.01**	**0.00**	**205.99**	**0.00**
****Total Direct Cost Expenditures**		**11,066.16**	**12,411.75**	**0.00**	**12,411.75**	**0.00**	**(1,345.59)**	**0.00**
*****Total Expenditures**		**11,066.16**	**12,411.75**	**0.00**	**12,411.75**	**0.00**	**(1,345.59)**	**0.00**
Revenue								
520000	Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total: 52 - Appropriations**		**11,066.16**	**12,411.75**	**0.00**	**12,411.75**	**0.00**	**(1,345.59)**	**0.00**
*****Total Revenue**		**11,066.16**	**12,411.75**	**0.00**	**12,411.75**	**0.00**	**(1,345.59)**	**0.00**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H384 - Early Dev of Left-Right Asymetry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS	College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
***Total: 61 - Salaries and Wages**		**8,013.64**	**8,821.18**	**0.00**	**8,821.18**	**0.00**	**(807.54)**	**0.00**
710100	Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel		**0.00**	**224.76**	**0.00**	**224.76**	**0.00**	**(224.76)**	**0.00**
711100	Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200	Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**5,408.00**	**0.00**	**5,408.00**	**0.00**	**1,092.00**	**0.00**
***Total: 71 - Support**		**6,500.00**	**5,632.76**	**0.00**	**5,632.76**	**0.00**	**867.24**	**0.00**
****Total Direct Cost Expenditures**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
*****Total Expenditures**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
Revenue								
520000	Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total: 52 - Appropriations**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**
*****Total Revenue**		**14,513.64**	**14,453.94**	**0.00**	**14,453.94**	**0.00**	**59.70**	**0.00**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H484 - Early dev Of left-right asymmetry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
***Total: 61 - Salaries and Wages**		**8,443.90**	**7,801.63**	**0.00**	**7,801.63**	**0.00**	**642.27**	**0.00**
711200	Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support		**6,500.00**	**606.45**	**0.00**	**606.45**	**0.00**	**5,893.55**	**0.00**
***Total: 71 - Support**		**6,500.00**	**606.45**	**0.00**	**606.45**	**0.00**	**5,893.55**	**0.00**
****Total Direct Cost Expenditures**		**14,943.90**	**8,408.08**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**0.00**
*****Total Expenditures**		**14,943.90**	**8,408.08**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**0.00**
Revenue								
520000	Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total: 52 - Appropriations**		**14,943.90**	**14,943.90**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**6,535.82**
*****Total Revenue**		**14,943.90**	**14,943.90**	**0.00**	**8,408.08**	**0.00**	**6,535.82**	**6,535.82**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H584 - Early Dev of Left-Right Asymetry i

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX	Part Time Hourly	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
***Total: 61 - Salaries and Wages**		**5,344.52**	**16,725.31**	**0.00**	**17,175.31**	**0.00**	**(11,830.79)**	**(450.00)**
711200	Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000	Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support		**6,500.00**	**944.79**	**0.00**	**494.79**	**0.00**	**6,005.21**	**450.00**
***Total: 71 - Support**		**6,500.00**	**944.79**	**0.00**	**494.79**	**0.00**	**6,005.21**	**450.00**
****Total Direct Cost Expenditures**		**11,844.52**	**17,670.10**	**0.00**	**17,670.10**	**0.00**	**(5,825.58)**	**0.00**
*****Total Expenditures**		**11,844.52**	**17,670.10**	**0.00**	**17,670.10**	**0.00**	**(5,825.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,670.10**	**0.00**	**(17,670.10)**	**(17,670.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,670.10**	**0.00**	**(17,670.10)**	**(17,670.10)**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Status: Active
Type: Appropriations
Fund 11H385 - Taxonomy of Red Seaweed Genus Porph
FMGR: Brownell, Donna J

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
***Total: 61 - Salaries and Wages**		**9,674.20**	**9,839.84**	**0.00**	**9,839.84**	**0.00**	**(165.64)**	**0.00**
711200	Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200	Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
740000	Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**305.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
*****Total Expenditures**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
Revenue								
520000	Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total: 52 - Appropriations**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**
*****Total Revenue**		**15,674.20**	**15,839.84**	**0.00**	**15,839.84**	**0.00**	**(165.64)**	**0.00**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
***Total: 61 - Salaries and Wages**		**10,030.52**	**10,148.99**	**0.00**	**10,148.99**	**0.00**	**(118.47)**	**0.00**
710100	Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel		**0.00**	**821.55**	**0.00**	**821.55**	**0.00**	**(821.55)**	**0.00**
711200	Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030	Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100	Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,158.78**	**0.00**	**5,158.78**	**0.00**	**841.22**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,980.33**	**0.00**	**5,980.33**	**0.00**	**19.67**	**0.00**
****Total Direct Cost Expenditures**		**16,030.52**	**16,129.32**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**0.00**
*****Total Expenditures**		**16,030.52**	**16,129.32**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**0.00**
Revenue								
520000	Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total: 52 - Appropriations**		**16,030.52**	**16,030.52**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**(98.80)**
*****Total Revenue**		**16,030.52**	**16,030.52**	**0.00**	**16,129.32**	**0.00**	**(98.80)**	**(98.80)**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30	Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
***Total: 61 - Salaries and Wages**		**10,695.43**	**14,924.62**	**0.00**	**14,924.62**	**0.00**	**(4,229.19)**	**0.00**
710100	Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel		**0.00**	**2,032.36**	**0.00**	**2,032.36**	**0.00**	**(2,032.36)**	**0.00**
711200	Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000	Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030	Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support		**6,000.00**	**3,967.64**	**0.00**	**3,967.64**	**0.00**	**2,032.36**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,695.43**	**20,924.62**	**0.00**	**20,924.62**	**0.00**	**(4,229.19)**	**0.00**
*****Total Expenditures**		**16,695.43**	**20,924.62**	**0.00**	**20,924.62**	**0.00**	**(4,229.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,924.62**	**0.00**	**(20,924.62)**	**(20,924.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,924.62**	**0.00**	**(20,924.62)**	**(20,924.62)**

Grant 11H440 - Structures of Proteins
Fund 11H386 - Structure of Proteins 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	Part Time Hourly	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
***Total: 61 - Salaries and Wages**		**12,054.07**	**14,586.54**	**0.00**	**14,586.54**	**0.00**	**(2,532.47)**	**0.00**
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel		**0.00**	**515.02**	**0.00**	**515.02**	**0.00**	**(515.02)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,276.19**	**0.00**	**5,276.19**	**0.00**	**4,723.81**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,791.21**	**0.00**	**5,791.21**	**0.00**	**4,208.79**	**0.00**
****Total Direct Cost Expenditures**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
*****Total Expenditures**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
Revenue								
520000	Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total: 52 - Appropriations**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**
*****Total Revenue**		**22,054.07**	**20,377.75**	**0.00**	**20,377.75**	**0.00**	**1,676.32**	**0.00**

Grant 11H440 - Structures of Proteins
Fund 11H486 - Structure of Proteins 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30	Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	Part Time Hourly	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH	Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
***Total: 61 - Salaries and Wages**		**12,710.41**	**19,769.90**	**0.00**	**19,769.90**	**0.00**	**(7,059.49)**	**0.00**
711200	Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000	Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000	Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,065.20**	**0.00**	**3,065.20**	**0.00**	**6,934.80**	**0.00**
***Total: 71 - Support**		**10,000.00**	**3,065.20**	**0.00**	**3,065.20**	**0.00**	**6,934.80**	**0.00**
****Total Direct Cost Expenditures**		**22,710.41**	**22,835.10**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**0.00**
*****Total Expenditures**		**22,710.41**	**22,835.10**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**0.00**
Revenue								
520000	Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total: 52 - Appropriations**		**22,710.41**	**22,710.41**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**(124.69)**
*****Total Revenue**		**22,710.41**	**22,710.41**	**0.00**	**22,835.10**	**0.00**	**(124.69)**	**(124.69)**

Grant 11H440 - Structures of Proteins
Fund 11H586 - Structures of Proteins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30	Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**13,495.70**	**26,591.15**	**0.00**	**26,591.15**	**0.00**	**(13,095.45)**	**0.00**
711200	Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,059.69**	**0.00**	**1,059.69**	**0.00**	**8,940.31**	**0.00**
***Total: 71 - Support**		**10,000.00**	**1,059.69**	**0.00**	**1,059.69**	**0.00**	**8,940.31**	**0.00**
****Total Direct Cost Expenditures**		**23,495.70**	**27,650.84**	**0.00**	**27,650.84**	**0.00**	**(4,155.14)**	**0.00**
*****Total Expenditures**		**23,495.70**	**27,650.84**	**0.00**	**27,650.84**	**0.00**	**(4,155.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,650.84**	**0.00**	**(27,650.84)**	**(27,650.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,650.84**	**0.00**	**(27,650.84)**	**(27,650.84)**

Grant 11H440 - Structures of Proteins
Fund 11H586 - Structures of Proteins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
***Total: 61 - Salaries and Wages**		**5,313.93**	**5,496.71**	**0.00**	**5,496.71**	**0.00**	**(182.78)**	**0.00**
711200	Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030	Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100	Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,972.62**	**0.00**	**8,972.62**	**0.00**	**27.38**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,972.62**	**0.00**	**8,972.62**	**0.00**	**27.38**	**0.00**
****Total Direct Cost Expenditures**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
*****Total Expenditures**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
Revenue								
520000	Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total: 52 - Appropriations**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**
*****Total Revenue**		**14,313.93**	**14,469.33**	**0.00**	**14,469.33**	**0.00**	**(155.40)**	**0.00**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
***Total: 61 - Salaries and Wages**		**5,603.28**	**5,628.83**	**0.00**	**5,628.83**	**0.00**	**(25.55)**	**0.00**
711200	Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,603.28**	**14,628.83**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**0.00**
*****Total Expenditures**		**14,603.28**	**14,628.83**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**0.00**
Revenue								
520000	Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total: 52 - Appropriations**		**14,603.28**	**14,603.28**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**(25.55)**
*****Total Revenue**		**14,603.28**	**14,603.28**	**0.00**	**14,628.83**	**0.00**	**(25.55)**	**(25.55)**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H587 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
***Total: 61 - Salaries and Wages**		**5,918.86**	**5,898.71**	**0.00**	**5,898.71**	**0.00**	**20.15**	**0.00**
711200	Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030	Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.23**	**0.00**	**8,999.23**	**0.00**	**0.77**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,999.23**	**0.00**	**8,999.23**	**0.00**	**0.77**	**0.00**
****Total Direct Cost Expenditures**		**14,918.86**	**14,897.94**	**0.00**	**14,897.94**	**0.00**	**20.92**	**0.00**
*****Total Expenditures**		**14,918.86**	**14,897.94**	**0.00**	**14,897.94**	**0.00**	**20.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,897.94**	**0.00**	**(14,897.94)**	**(14,897.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,897.94**	**0.00**	**(14,897.94)**	**(14,897.94)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R358 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**4,280.21**	**0.00**	**4,280.21**	**0.00**	**7.52**	**0.00**
711200	Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000	Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010	Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
722200	Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
*****Total Expenditures**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
Revenue								
520000	Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total: 52 - Appropriations**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**
*****Total Revenue**		**8,787.73**	**8,780.21**	**0.00**	**8,780.21**	**0.00**	**7.52**	**0.00**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R458 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
***Total: 61 - Salaries and Wages**		**4,518.87**	**6,440.71**	**0.00**	**6,440.71**	**0.00**	**(1,921.84)**	**0.00**
710100	Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300	Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel		**0.00**	**1,066.90**	**0.00**	**1,066.90**	**0.00**	**(1,066.90)**	**0.00**
711200	Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015	Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100	Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,432.81**	**0.00**	**2,432.81**	**0.00**	**2,067.19**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,499.71**	**0.00**	**3,499.71**	**0.00**	**1,000.29**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,018.87**	**10,940.42**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**0.00**
*****Total Expenditures**		**9,018.87**	**10,940.42**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**0.00**
Revenue								
520000	Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total: 52 - Appropriations**		**9,018.87**	**9,018.87**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**(1,921.55)**
*****Total Revenue**		**9,018.87**	**9,018.87**	**0.00**	**10,940.42**	**0.00**	**(1,921.55)**	**(1,921.55)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R558 - Rural Communities, Rural Labor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: 61 - Salaries and Wages**		**4,772.96**	**8,922.71**	**0.00**	**8,922.71**	**0.00**	**(4,149.75)**	**0.00**
711200	Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support		**4,500.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**100.00**	**(0.00)**
***Total: 71 - Support**		**4,500.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**100.00**	**(0.00)**
****Total Direct Cost Expenditures**		**9,272.96**	**13,322.71**	**0.00**	**13,322.71**	**0.00**	**(4,049.75)**	**(0.00)**
*****Total Expenditures**		**9,272.96**	**13,322.71**	**0.00**	**13,322.71**	**0.00**	**(4,049.75)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,322.71**	**0.00**	**(13,322.71)**	**(13,322.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,322.71**	**0.00**	**(13,322.71)**	**(13,322.71)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
***Total: 61 - Salaries and Wages**		**4,970.02**	**11,734.50**	**0.00**	**11,734.50**	**0.00**	**(6,764.48)**	**0.00**
****Total Direct Cost Expenditures**		**4,970.02**	**11,734.50**	**0.00**	**11,734.50**	**0.00**	**(6,764.48)**	**0.00**
*****Total Expenditures**		**4,970.02**	**11,734.50**	**0.00**	**11,734.50**	**0.00**	**(6,764.48)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,734.50**	**0.00**	**(11,734.50)**	**(11,734.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,734.50**	**0.00**	**(11,734.50)**	**(11,734.50)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**4,500.00**	**3,736.00**	**0.00**	**3,736.00**	**0.00**	**764.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,736.00**	**0.00**	**3,736.00**	**0.00**	**764.00**	**0.00**
722200	Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**764.00**	**0.00**	**764.00**	**0.00**	**(764.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total: 52 - Appropriations**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**
*****Total Revenue**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R758 - Rural Labor & Public Policy 2007

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total: 61 - Salaries and Wages**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
****Total Direct Cost Expenditures**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
*****Total Expenditures**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,325.57**	**0.00**	**(5,325.57)**	**(5,325.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,325.57**	**0.00**	**(5,325.57)**	**(5,325.57)**

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R758 - Rural Labor & Public Policy 2007

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,412.50**	**0.00**	**(1,412.50)**	**(1,412.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,143.51**	**0.00**	**(1,143.51)**	**(1,143.51)**
711200	Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,534.16**	**0.00**	**1,978.15**	**0.00**	**2,521.85**	**2,556.01**
***Total: 71 - Support**		**4,500.00**	**4,534.16**	**0.00**	**3,121.66**	**0.00**	**1,378.34**	**1,412.50**
****Total Direct Cost Expenditures**		**4,500.00**	**4,534.16**	**0.00**	**4,534.16**	**0.00**	**(34.16)**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,534.16**	**0.00**	**4,534.16**	**0.00**	**(34.16)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,534.16**	**0.00**	**(4,534.16)**	**(4,534.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,534.16**	**0.00**	**(4,534.16)**	**(4,534.16)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**12,363.19**	**0.00**	**12,363.19**	**0.00**	**(8,075.46)**	**0.00**
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
***Total: 71 - Support**		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
*****Total Expenditures**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
Revenue								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total: 52 - Appropriations**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**
*****Total Revenue**		**8,787.73**	**12,502.22**	**0.00**	**12,502.22**	**0.00**	**(3,714.49)**	**0.00**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
***Total: 61 - Salaries and Wages**		**4,518.85**	**4,535.74**	**0.00**	**4,535.74**	**0.00**	**(16.89)**	**0.00**
710100	Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel		**0.00**	**1,264.04**	**0.00**	**1,264.04**	**0.00**	**(1,264.04)**	**0.00**
711200	Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005	Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015	Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010	Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,235.96**	**0.00**	**2,235.96**	**0.00**	**2,264.04**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**1,000.00**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,018.85**	**9,035.74**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**0.00**
*****Total Expenditures**		**9,018.85**	**9,035.74**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**0.00**
Revenue								
520000	Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total: 52 - Appropriations**		**9,018.85**	**9,018.85**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**(16.89)**
*****Total Revenue**		**9,018.85**	**9,018.85**	**0.00**	**9,035.74**	**0.00**	**(16.89)**	**(16.89)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R559 - Benefits & Costs of Natural Resou

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
***Total: 61 - Salaries and Wages**		**4,772.96**	**4,791.87**	**0.00**	**4,791.87**	**0.00**	**(18.91)**	**0.00**
710100	Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel		**0.00**	**825.67**	**0.00**	**825.67**	**0.00**	**(825.67)**	**0.00**
711200	Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015	Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support		**4,500.00**	**2,674.33**	**0.00**	**2,674.33**	**0.00**	**1,825.67**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**1,000.00**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,272.96**	**9,291.87**	**0.00**	**9,291.87**	**0.00**	**(18.91)**	**0.00**
*****Total Expenditures**		**9,272.96**	**9,291.87**	**0.00**	**9,291.87**	**0.00**	**(18.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,291.87**	**0.00**	**(9,291.87)**	**(9,291.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,291.87**	**0.00**	**(9,291.87)**	**(9,291.87)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
***Total: 61 - Salaries and Wages**		**4,970.02**	**5,168.25**	**0.00**	**5,168.25**	**0.00**	**(198.23)**	**0.00**
****Total Direct Cost Expenditures**		**4,970.02**	**5,168.25**	**0.00**	**5,168.25**	**0.00**	**(198.23)**	**0.00**
*****Total Expenditures**		**4,970.02**	**5,168.25**	**0.00**	**5,168.25**	**0.00**	**(198.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,168.25**	**0.00**	**(5,168.25)**	**(5,168.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,168.25**	**0.00**	**(5,168.25)**	**(5,168.25)**

Grant 11H443 - Benefits & Costs of Natural Resou — Status: Active — Type: Appropriations
Fund 11R659 - Impact Natural Resource Policy 2006 — FMGR: Cullen, Kelly L

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**628.74**	**0.00**	**(628.74)**	**(628.74)**
711200	Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005	Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support		**4,500.00**	**4,264.00**	**0.00**	**3,635.26**	**0.00**	**864.74**	**628.74**
***Total: 71 - Support**		**4,500.00**	**4,264.00**	**0.00**	**4,264.00**	**0.00**	**236.00**	**0.00**
722200	Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**236.00**	**0.00**	**236.00**	**0.00**	**(236.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total: 52 - Appropriations**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**
*****Total Revenue**		**9,470.02**	**9,470.02**	**0.00**	**4,500.00**	**0.00**	**4,970.02**	**4,970.02**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R759 - Impact Natural Resource Policy 2007

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total: 61 - Salaries and Wages**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
****Total Direct Cost Expenditures**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
*****Total Expenditures**		**5,468.41**	**5,325.57**	**0.00**	**5,325.57**	**0.00**	**142.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,325.57**	**0.00**	**(5,325.57)**	**(5,325.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,325.57**	**0.00**	**(5,325.57)**	**(5,325.57)**

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R759 - Impact Natural Resource Policy 2007

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710310	Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**75.80**	**0.00**	**(75.80)**	**(75.80)**
711200	Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,535.00**	**0.00**	**4,459.20**	**0.00**	**40.80**	**75.80**
***Total: 71 - Support**		**4,500.00**	**4,535.00**	**0.00**	**4,535.00**	**0.00**	**(35.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,535.00**	**0.00**	**4,535.00**	**0.00**	**(35.00)**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,535.00**	**0.00**	**4,535.00**	**0.00**	**(35.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R360 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/19/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
***Total: 61 - Salaries and Wages**		**7,627.56**	**8,508.68**	**0.00**	**8,508.68**	**0.00**	**(881.12)**	**0.00**
710100	Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel		**0.00**	**1,034.70**	**0.00**	**1,034.70**	**0.00**	**(1,034.70)**	**0.00**
711100	Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,329.59**	**0.00**	**7,329.59**	**0.00**	**1,670.41**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,364.29**	**0.00**	**8,364.29**	**0.00**	**635.71**	**0.00**
****Total Direct Cost Expenditures**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
*****Total Expenditures**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
Revenue								
520000	Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total: 52 - Appropriations**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,627.56**	**16,872.97**	**0.00**	**16,872.97**	**0.00**	**(245.41)**	**0.00**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R460 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**8,520.29**	**10,633.91**	**0.00**	**10,633.91**	**0.00**	**(2,113.62)**	**0.00**
710100	Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel		**0.00**	**194.87**	**0.00**	**194.87**	**0.00**	**(194.87)**	**0.00**
711200	Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030	Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100	Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200	Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,772.80**	**0.00**	**8,772.80**	**0.00**	**227.20**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,967.67**	**0.00**	**8,967.67**	**0.00**	**32.33**	**0.00**
****Total Direct Cost Expenditures**		**17,520.29**	**19,601.58**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**0.00**
*****Total Expenditures**		**17,520.29**	**19,601.58**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**0.00**
Revenue								
520000	Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total: 52 - Appropriations**		**17,520.29**	**17,520.29**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**(2,081.29)**
*****Total Revenue**		**17,520.29**	**17,520.29**	**0.00**	**19,601.58**	**0.00**	**(2,081.29)**	**(2,081.29)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R560 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
***Total: 61 - Salaries and Wages**		**9,114.39**	**11,116.39**	**0.00**	**11,116.39**	**0.00**	**(2,002.00)**	**0.00**
710100	Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel		**0.00**	**325.40**	**0.00**	**325.40**	**0.00**	**(325.40)**	**0.00**
711200	Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support		**9,000.00**	**6,937.25**	**0.00**	**6,937.25**	**0.00**	**2,062.75**	**(0.00)**
***Total: 71 - Support**		**9,000.00**	**7,262.65**	**0.00**	**7,262.65**	**0.00**	**1,737.35**	**(0.00)**
****Total Direct Cost Expenditures**		**18,114.39**	**18,379.04**	**0.00**	**18,379.04**	**0.00**	**(264.65)**	**(0.00)**
*****Total Expenditures**		**18,114.39**	**18,379.04**	**0.00**	**18,379.04**	**0.00**	**(264.65)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,379.04**	**0.00**	**(18,379.04)**	**(18,379.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,379.04**	**0.00**	**(18,379.04)**	**(18,379.04)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
***Total: 61 - Salaries and Wages**		**9,497.87**	**16,026.07**	**0.00**	**16,026.07**	**0.00**	**(6,528.20)**	**0.00**
****Total Direct Cost Expenditures**		**9,497.87**	**16,026.07**	**0.00**	**16,026.07**	**0.00**	**(6,528.20)**	**0.00**
*****Total Expenditures**		**9,497.87**	**16,026.07**	**0.00**	**16,026.07**	**0.00**	**(6,528.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,026.07**	**0.00**	**(16,026.07)**	**(16,026.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,026.07**	**0.00**	**(16,026.07)**	**(16,026.07)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**783.12**	**0.00**	**(783.12)**	**(783.12)**
711200	Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030	Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,038.13**	**0.00**	**7,255.01**	**0.00**	**1,744.99**	**783.12**
***Total: 71 - Support**		**9,000.00**	**8,038.13**	**0.00**	**8,038.13**	**0.00**	**961.87**	**(0.00)**
****Total Direct Cost Expenditures**		**9,000.00**	**8,038.13**	**0.00**	**8,038.13**	**0.00**	**961.87**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**8,038.13**	**0.00**	**8,038.13**	**0.00**	**961.87**	**(0.00)**
Revenue								
520000	Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
***Total: 52 - Appropriations**		**18,497.87**	**18,497.87**	**0.00**	**8,038.13**	**0.00**	**10,459.74**	**10,459.74**
*****Total Revenue**		**18,497.87**	**18,497.87**	**0.00**	**8,038.13**	**0.00**	**10,459.74**	**10,459.74**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
***Total: 61 - Salaries and Wages**		**9,983.90**	**9,514.10**	**0.00**	**9,514.10**	**0.00**	**469.80**	**0.00**
****Total Direct Cost Expenditures**		**9,983.90**	**9,514.10**	**0.00**	**9,514.10**	**0.00**	**469.80**	**0.00**
*****Total Expenditures**		**9,983.90**	**9,514.10**	**0.00**	**9,514.10**	**0.00**	**469.80**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,514.10**	**0.00**	**(9,514.10)**	**(9,514.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,514.10**	**0.00**	**(9,514.10)**	**(9,514.10)**

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**589.06**	**0.00**	**(589.06)**	**(589.06)**
710100	Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300	Conference Registration Fees	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,354.64**	**0.00**	**(1,354.64)**	**(1,354.64)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,904.97	0.00	3,926.75	0.00	5,073.25	3,978.22
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030	Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		**9,000.00**	**11,334.97**	**0.00**	**9,391.27**	**0.00**	**(391.27)**	**1,943.70**
***Total: 71 - Support**		**9,000.00**	**11,334.97**	**0.00**	**10,745.91**	**0.00**	**(1,745.91)**	**589.06**
740000	Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,598.74**	**0.00**	**18,598.74**	**0.00**	**(18,598.74)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**29,933.71**	**0.00**	**29,933.71**	**0.00**	**(20,933.71)**	**0.00**
*****Total Expenditures**		**9,000.00**	**29,933.71**	**0.00**	**29,933.71**	**0.00**	**(20,933.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,933.71**	**0.00**	**(29,933.71)**	**(29,933.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,933.71**	**0.00**	**(29,933.71)**	**(29,933.71)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R361 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
***Total: 61 - Salaries and Wages**		**9,099.04**	**11,294.72**	**0.00**	**11,294.72**	**0.00**	**(2,195.68)**	**0.00**
710100	Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel		**0.00**	**1,236.25**	**0.00**	**1,236.25**	**0.00**	**(1,236.25)**	**0.00**
711100	Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200	Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000	Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000	Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030	Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000	Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200	Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**7,881.09**	**0.00**	**7,881.09**	**0.00**	**3,118.91**	**0.00**
***Total: 71 - Support**		**11,000.00**	**9,117.34**	**0.00**	**9,117.34**	**0.00**	**1,882.66**	**0.00**
****Total Direct Cost Expenditures**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
*****Total Expenditures**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
Revenue								
520000	Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total: 52 - Appropriations**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**
*****Total Revenue**		**20,099.04**	**20,412.06**	**0.00**	**20,412.06**	**0.00**	**(313.02)**	**0.00**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R461 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH	Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS	College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
***Total: 61 - Salaries and Wages**		**9,594.48**	**14,802.51**	**0.00**	**14,802.51**	**0.00**	**(5,208.03)**	**0.00**
710100	Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel		**0.00**	**1,036.56**	**0.00**	**1,036.56**	**0.00**	**(1,036.56)**	**0.00**
711200	Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000	Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030	Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000	Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,795.62**	**0.00**	**5,795.62**	**0.00**	**4,204.38**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,832.18**	**0.00**	**6,832.18**	**0.00**	**3,167.82**	**0.00**
****Total Direct Cost Expenditures**		**19,594.48**	**21,634.69**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**0.00**
*****Total Expenditures**		**19,594.48**	**21,634.69**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**0.00**
Revenue								
520000	Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total: 52 - Appropriations**		**19,594.48**	**19,594.48**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**(2,040.21)**
*****Total Revenue**		**19,594.48**	**19,594.48**	**0.00**	**21,634.69**	**0.00**	**(2,040.21)**	**(2,040.21)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R561 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS	College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
***Total: 61 - Salaries and Wages**		**10,120.01**	**14,219.26**	**0.00**	**14,219.26**	**0.00**	**(4,099.25)**	**0.00**
710100	Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300	Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel		**0.00**	**794.81**	**0.00**	**794.81**	**0.00**	**(794.81)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200	Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000	Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support		**10,000.00**	**7,125.75**	**0.00**	**7,125.75**	**0.00**	**2,874.25**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,920.56**	**0.00**	**7,920.56**	**0.00**	**2,079.44**	**0.00**
****Total Direct Cost Expenditures**		**20,120.01**	**22,139.82**	**0.00**	**22,139.82**	**0.00**	**(2,019.81)**	**0.00**
*****Total Expenditures**		**20,120.01**	**22,139.82**	**0.00**	**22,139.82**	**0.00**	**(2,019.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,139.82**	**0.00**	**(22,139.82)**	**(22,139.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,139.82**	**0.00**	**(22,139.82)**	**(22,139.82)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
***Total: 61 - Salaries and Wages**		**10,547.04**	**13,519.88**	**0.00**	**13,519.88**	**0.00**	**(2,972.84)**	**0.00**
****Total Direct Cost Expenditures**		**10,547.04**	**13,519.88**	**0.00**	**13,519.88**	**0.00**	**(2,972.84)**	**0.00**
*****Total Expenditures**		**10,547.04**	**13,519.88**	**0.00**	**13,519.88**	**0.00**	**(2,972.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,519.88**	**0.00**	**(13,519.88)**	**(13,519.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,519.88**	**0.00**	**(13,519.88)**	**(13,519.88)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,870.58**	**0.00**	**(1,870.58)**	**(1,870.58)**
710100	Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**539.56**	**0.00**	**(539.56)**	**(539.56)**
711200	Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000	Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030	Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000	Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
Subtotal: Non-Travel Support		**10,000.00**	**9,974.09**	**0.00**	**7,563.95**	**0.00**	**2,436.05**	**2,410.14**
***Total: 71 - Support**		**10,000.00**	**9,974.09**	**0.00**	**8,103.51**	**0.00**	**1,896.49**	**1,870.58**
****Total Direct Cost Expenditures**		**10,000.00**	**9,974.09**	**0.00**	**9,974.09**	**0.00**	**25.91**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,974.09**	**0.00**	**9,974.09**	**0.00**	**25.91**	**0.00**
Revenue								
520000	Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
***Total: 52 - Appropriations**		**20,547.04**	**20,547.04**	**0.00**	**9,974.09**	**0.00**	**10,572.95**	**10,572.95**
*****Total Revenue**		**20,547.04**	**20,547.04**	**0.00**	**9,974.09**	**0.00**	**10,572.95**	**10,572.95**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
***Total: 61 - Salaries and Wages**		**11,086.52**	**10,701.56**	**0.00**	**10,701.56**	**0.00**	**384.96**	**0.00**
****Total Direct Cost Expenditures**		**11,086.52**	**10,701.56**	**0.00**	**10,701.56**	**0.00**	**384.96**	**0.00**
*****Total Expenditures**		**11,086.52**	**10,701.56**	**0.00**	**10,701.56**	**0.00**	**384.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,701.56**	**0.00**	**(10,701.56)**	**(10,701.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,701.56**	**0.00**	**(10,701.56)**	**(10,701.56)**

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**478.33**	**0.00**	**(478.33)**	**(478.33)**
710100	Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**120.97**	**0.00**	**(120.97)**	**(120.97)**
711200	Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
Subtotal: Non-Travel Support		**10,000.00**	**13,534.20**	**0.00**	**12,934.90**	**0.00**	**(2,934.90)**	**599.30**
***Total: 71 - Support**		**10,000.00**	**13,534.20**	**0.00**	**13,055.87**	**0.00**	**(3,055.87)**	**478.33**
740000	Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,850.00**	**0.00**	**13,850.00**	**0.00**	**(13,850.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,384.20**	**0.00**	**27,384.20**	**0.00**	**(17,384.20)**	**0.00**
*****Total Expenditures**		**10,000.00**	**27,384.20**	**0.00**	**27,384.20**	**0.00**	**(17,384.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,384.20**	**0.00**	**(27,384.20)**	**(27,384.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,384.20**	**0.00**	**(27,384.20)**	**(27,384.20)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
***Total: 61 - Salaries and Wages**		**14,419.85**	**14,221.21**	**0.00**	**14,221.21**	**0.00**	**198.64**	**0.00**
710100	Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel		**0.00**	**838.37**	**0.00**	**838.37**	**0.00**	**(838.37)**	**0.00**
711200	Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000	Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005	Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**4,064.87**	**0.00**	**4,064.87**	**0.00**	**935.13**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,903.24**	**0.00**	**4,903.24**	**0.00**	**96.76**	**0.00**
****Total Direct Cost Expenditures**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
*****Total Expenditures**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
Revenue								
520000	Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total: 52 - Appropriations**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**
*****Total Revenue**		**19,419.85**	**19,124.45**	**0.00**	**19,124.45**	**0.00**	**295.40**	**0.00**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
***Total: 61 - Salaries and Wages**		**14,970.18**	**21,818.63**	**0.00**	**21,818.63**	**0.00**	**(6,848.45)**	**0.00**
710100	Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel		**0.00**	**895.31**	**0.00**	**895.31**	**0.00**	**(895.31)**	**0.00**
711200	Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**1,148.19**	**0.00**	**1,148.19**	**0.00**	**3,851.81**	**0.00**
***Total: 71 - Support**		**5,000.00**	**2,043.50**	**0.00**	**2,043.50**	**0.00**	**2,956.50**	**0.00**
****Total Direct Cost Expenditures**		**19,970.18**	**23,862.13**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**0.00**
*****Total Expenditures**		**19,970.18**	**23,862.13**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**0.00**
Revenue								
520000	Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total: 52 - Appropriations**		**19,970.18**	**19,970.18**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**(3,891.95)**
*****Total Revenue**		**19,970.18**	**19,970.18**	**0.00**	**23,862.13**	**0.00**	**(3,891.95)**	**(3,891.95)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R562 - Benefits & Costs Natural Resource P

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
***Total: 61 - Salaries and Wages**		**15,988.46**	**15,961.94**	**0.00**	**15,961.94**	**0.00**	**26.52**	**0.00**
710100	Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300	Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel		**0.00**	**781.76**	**0.00**	**781.76**	**0.00**	**(781.76)**	**0.00**
711200	Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support		**5,000.00**	**1,189.00**	**0.00**	**1,189.00**	**0.00**	**3,811.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**1,970.76**	**0.00**	**1,970.76**	**0.00**	**3,029.24**	**0.00**
****Total Direct Cost Expenditures**		**20,988.46**	**17,932.70**	**0.00**	**17,932.70**	**0.00**	**3,055.76**	**0.00**
*****Total Expenditures**		**20,988.46**	**17,932.70**	**0.00**	**17,932.70**	**0.00**	**3,055.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,932.70**	**0.00**	**(17,932.70)**	**(17,932.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,932.70**	**0.00**	**(17,932.70)**	**(17,932.70)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
***Total: 61 - Salaries and Wages**		**16,706.07**	**13,914.76**	**0.00**	**13,914.76**	**0.00**	**2,791.31**	**0.00**
****Total Direct Cost Expenditures**		**16,706.07**	**13,914.76**	**0.00**	**13,914.76**	**0.00**	**2,791.31**	**0.00**
*****Total Expenditures**		**16,706.07**	**13,914.76**	**0.00**	**13,914.76**	**0.00**	**2,791.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,914.76**	**0.00**	**(13,914.76)**	**(13,914.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,914.76**	**0.00**	**(13,914.76)**	**(13,914.76)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support		**5,000.00**	**1.46**	**0.00**	**1.46**	**0.00**	**4,998.54**	**0.00**
***Total: 71 - Support**		**5,000.00**	**1.46**	**0.00**	**1.46**	**0.00**	**4,998.54**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**1.46**	**0.00**	**1.46**	**0.00**	**4,998.54**	**0.00**
*****Total Expenditures**		**5,000.00**	**1.46**	**0.00**	**1.46**	**0.00**	**4,998.54**	**0.00**
Revenue								
520000	Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total: 52 - Appropriations**		**21,706.07**	**21,706.07**	**0.00**	**1.46**	**0.00**	**21,704.61**	**21,704.61**
*****Total Revenue**		**21,706.07**	**21,706.07**	**0.00**	**1.46**	**0.00**	**21,704.61**	**21,704.61**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R762 - Impact Natural Resource Policy 2007

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,239.07**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,239.07**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**0.00**
*****Total Expenditures**		**0.00**	**10,239.07**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**(10,239.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,239.07**	**0.00**	**(10,239.07)**	**(10,239.07)**

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R762 - Impact Natural Resource Policy 2007

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support		**0.00**	**7.01**	**0.00**	**7.01**	**0.00**	**(7.01)**	**0.00**
***Total: 71 - Support**		**0.00**	**7.01**	**0.00**	**7.01**	**0.00**	**(7.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7.01**	**0.00**	**7.01**	**0.00**	**(7.01)**	**0.00**
*****Total Expenditures**		**0.00**	**7.01**	**0.00**	**7.01**	**0.00**	**(7.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7.01**	**0.00**	**(7.01)**	**(7.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7.01**	**0.00**	**(7.01)**	**(7.01)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R363 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
***Total: 61 - Salaries and Wages**		**11,103.74**	**12,679.59**	**0.00**	**12,679.59**	**0.00**	**(1,575.85)**	**0.00**
710100	Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel		**0.00**	**1,440.28**	**0.00**	**1,440.28**	**0.00**	**(1,440.28)**	**0.00**
711100	Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**6,550.78**	**0.00**	**6,550.78**	**0.00**	**4,449.22**	**0.00**
***Total: 71 - Support**		**11,000.00**	**7,991.06**	**0.00**	**7,991.06**	**0.00**	**3,008.94**	**0.00**
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
*****Total Expenditures**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
Revenue								
520000	Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total: 52 - Appropriations**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**
*****Total Revenue**		**22,103.74**	**23,670.65**	**0.00**	**23,670.65**	**0.00**	**(1,566.91)**	**0.00**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R463 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	Part Time Hourly	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
***Total: 61 - Salaries and Wages**		**11,526.93**	**24,103.20**	**0.00**	**24,103.20**	**0.00**	**(12,576.27)**	**0.00**
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,507.35**	**0.00**	**7,507.35**	**0.00**	**2,492.65**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,507.35**	**0.00**	**8,507.35**	**0.00**	**1,492.65**	**0.00**
****Total Direct Cost Expenditures**		**21,526.93**	**32,610.55**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**0.00**
*****Total Expenditures**		**21,526.93**	**32,610.55**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**0.00**
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total: 52 - Appropriations**		**21,526.93**	**21,526.93**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**(11,083.62)**
*****Total Revenue**		**21,526.93**	**21,526.93**	**0.00**	**32,610.55**	**0.00**	**(11,083.62)**	**(11,083.62)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R563 - Metabolic Relationships in Supply o

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30	Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH	Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS	College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
***Total: 61 - Salaries and Wages**		**12,258.85**	**18,990.04**	**0.00**	**19,178.89**	**0.00**	**(6,920.04)**	**(188.85)**
710100	Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel		**0.00**	**284.81**	**0.00**	**530.98**	**0.00**	**(530.98)**	**(246.17)**
711200	Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010	Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support		**10,000.00**	**5,989.54**	**0.00**	**5,604.52**	**0.00**	**4,395.48**	**385.02**
***Total: 71 - Support**		**10,000.00**	**6,274.35**	**0.00**	**6,135.50**	**0.00**	**3,864.50**	**138.85**
740000	Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**2,950.00**	**0.00**	**(2,950.00)**	**50.00**
****Total Direct Cost Expenditures**		**22,258.85**	**28,264.39**	**0.00**	**28,264.39**	**0.00**	**(6,005.54)**	**(0.00)**
*****Total Expenditures**		**22,258.85**	**28,264.39**	**0.00**	**28,264.39**	**0.00**	**(6,005.54)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,264.39**	**0.00**	**(28,264.39)**	**(28,264.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,264.39**	**0.00**	**(28,264.39)**	**(28,264.39)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30	Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10	PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
***Total: 61 - Salaries and Wages**		**12,801.47**	**20,780.69**	**0.00**	**20,780.69**	**0.00**	**(7,979.22)**	**0.00**
****Total Direct Cost Expenditures**		**12,801.47**	**20,780.69**	**0.00**	**20,780.69**	**0.00**	**(7,979.22)**	**0.00**
*****Total Expenditures**		**12,801.47**	**20,780.69**	**0.00**	**20,780.69**	**0.00**	**(7,979.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,780.69**	**0.00**	**(20,780.69)**	**(20,780.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,780.69**	**0.00**	**(20,780.69)**	**(20,780.69)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS	College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,838.34**	**0.00**	**(1,838.34)**	**(1,838.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,594.82**	**0.00**	**(1,594.82)**	**(1,594.82)**
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200	Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support		**10,000.00**	**10,001.00**	**0.00**	**6,567.84**	**0.00**	**3,432.16**	**3,433.16**
***Total: 71 - Support**		**10,000.00**	**10,001.00**	**0.00**	**8,162.66**	**0.00**	**1,837.34**	**1,838.34**
****Total Direct Cost Expenditures**		**10,000.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**0.00**
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
***Total: 52 - Appropriations**		**22,801.47**	**22,801.47**	**0.00**	**10,001.00**	**0.00**	**12,800.47**	**12,800.47**
*****Total Revenue**		**22,801.47**	**22,801.47**	**0.00**	**10,001.00**	**0.00**	**12,800.47**	**12,800.47**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
***Total: 61 - Salaries and Wages**		**13,466.99**	**11,061.46**	**0.00**	**11,061.46**	**0.00**	**2,405.53**	**0.00**
****Total Direct Cost Expenditures**		**13,466.99**	**11,061.46**	**0.00**	**11,061.46**	**0.00**	**2,405.53**	**0.00**
*****Total Expenditures**		**13,466.99**	**11,061.46**	**0.00**	**11,061.46**	**0.00**	**2,405.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,061.46**	**0.00**	**(11,061.46)**	**(11,061.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,061.46**	**0.00**	**(11,061.46)**	**(11,061.46)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH	Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**826.86**	**0.00**	**(826.86)**	**(826.86)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,047.47**	**0.00**	**(1,047.47)**	**(1,047.47)**
711100	Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000	Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**13,396.00**	**0.00**	**11,521.67**	**0.00**	**(1,521.67)**	**1,874.33**
***Total: 71 - Support**		**10,000.00**	**13,396.00**	**0.00**	**12,569.14**	**0.00**	**(2,569.14)**	**826.86**
740000	Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,850.00**	**0.00**	**13,850.00**	**0.00**	**(13,850.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,246.00**	**0.00**	**27,246.00**	**0.00**	**(17,246.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**27,246.00**	**0.00**	**27,246.00**	**0.00**	**(17,246.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,246.00**	**0.00**	**(27,246.00)**	**(27,246.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,246.00**	**0.00**	**(27,246.00)**	**(27,246.00)**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total: 61 - Salaries and Wages**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**
****Total Direct Cost Expenditures**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**
*****Total Expenditures**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
***Total: 61 - Salaries and Wages**		**11,103.74**	**10,948.80**	**0.00**	**10,948.80**	**0.00**	**154.94**	**0.00**
710100	Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel		**0.00**	**1,251.94**	**0.00**	**1,251.94**	**0.00**	**(1,251.94)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support		**11,000.00**	**4,230.17**	**0.00**	**4,230.17**	**0.00**	**6,769.83**	**0.00**
***Total: 71 - Support**		**11,000.00**	**5,482.11**	**0.00**	**5,482.11**	**0.00**	**5,517.89**	**0.00**
740000	Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,497.50**	**0.00**	**5,497.50**	**0.00**	**(5,497.50)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
*****Total Expenditures**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
Revenue								
520000	Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total: 52 - Appropriations**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**
*****Total Revenue**		**22,103.74**	**21,928.41**	**0.00**	**21,928.41**	**0.00**	**175.33**	**0.00**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX	Part Time Hourly	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
***Total: 61 - Salaries and Wages**		**11,526.90**	**25,437.86**	**0.00**	**25,437.86**	**0.00**	**(13,910.96)**	**0.00**
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel		**0.00**	**1,026.70**	**0.00**	**1,026.70**	**0.00**	**(1,026.70)**	**0.00**
711200	Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200	Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**4,140.00**	**0.00**	**4,140.00**	**0.00**	**5,860.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,166.70**	**0.00**	**5,166.70**	**0.00**	**4,833.30**	**0.00**
****Total Direct Cost Expenditures**		**21,526.90**	**30,604.56**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**0.00**
*****Total Expenditures**		**21,526.90**	**30,604.56**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**0.00**
Revenue								
520000	Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total: 52 - Appropriations**		**21,526.90**	**21,526.90**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**(9,077.66)**
*****Total Revenue**		**21,526.90**	**21,526.90**	**0.00**	**30,604.56**	**0.00**	**(9,077.66)**	**(9,077.66)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R564 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**12,258.85**	**16,690.83**	**0.00**	**16,690.83**	**0.00**	**(4,431.98)**	**0.00**
710100	Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300	Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel		**0.00**	**3,919.98**	**0.00**	**4,166.15**	**0.00**	**(4,166.15)**	**(246.17)**
711200	Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**2,488.75**	**0.00**	**2,242.58**	**0.00**	**7,757.42**	**246.17**
***Total: 71 - Support**		**10,000.00**	**6,408.73**	**0.00**	**6,408.73**	**0.00**	**3,591.27**	**0.00**
740000	Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,950.00**	**0.00**	**2,950.00**	**0.00**	**(2,950.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,258.85**	**26,049.56**	**0.00**	**26,049.56**	**0.00**	**(3,790.71)**	**0.00**
*****Total Expenditures**		**22,258.85**	**26,049.56**	**0.00**	**26,049.56**	**0.00**	**(3,790.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,049.56**	**0.00**	**(26,049.56)**	**(26,049.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,049.56**	**0.00**	**(26,049.56)**	**(26,049.56)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30	Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10	PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
***Total: 61 - Salaries and Wages**		**12,801.47**	**20,780.93**	**0.00**	**20,780.93**	**0.00**	**(7,979.46)**	**0.00**
****Total Direct Cost Expenditures**		**12,801.47**	**20,780.93**	**0.00**	**20,780.93**	**0.00**	**(7,979.46)**	**0.00**
*****Total Expenditures**		**12,801.47**	**20,780.93**	**0.00**	**20,780.93**	**0.00**	**(7,979.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,780.93**	**0.00**	**(20,780.93)**	**(20,780.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,780.93**	**0.00**	**(20,780.93)**	**(20,780.93)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH	Student Labor	0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,021.25**	**0.00**	**(1,021.25)**	**(1,021.25)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,901.80**	**0.00**	**(1,901.80)**	**(1,901.80)**
711200	Research Supplies	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,990.00**	**0.00**	**7,066.95**	**0.00**	**2,933.05**	**2,923.05**
***Total: 71 - Support**		**10,000.00**	**9,990.00**	**0.00**	**8,968.75**	**0.00**	**1,031.25**	**1,021.25**
****Total Direct Cost Expenditures**		**10,000.00**	**9,990.00**	**0.00**	**9,990.00**	**0.00**	**10.00**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**9,990.00**	**0.00**	**9,990.00**	**0.00**	**10.00**	**(0.00)**
Revenue								
520000	Federal Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
***Total: 52 - Appropriations**		**22,801.47**	**22,801.47**	**0.00**	**9,990.00**	**0.00**	**12,811.47**	**12,811.47**
*****Total Revenue**		**22,801.47**	**22,801.47**	**0.00**	**9,990.00**	**0.00**	**12,811.47**	**12,811.47**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
***Total: 61 - Salaries and Wages**	**13,466.99**	**11,061.44**	**0.00**	**11,061.44**	**0.00**	**2,405.55**	**0.00**
****Total Direct Cost Expenditures**	**13,466.99**	**11,061.44**	**0.00**	**11,061.44**	**0.00**	**2,405.55**	**0.00**
*****Total Expenditures**	**13,466.99**	**11,061.44**	**0.00**	**11,061.44**	**0.00**	**2,405.55**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,061.44**	**0.00**	**(11,061.44)**	**(11,061.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,061.44**	**0.00**	**(11,061.44)**	**(11,061.44)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH	Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**859.77**	**0.00**	**(859.77)**	**(859.77)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,650.22**	**0.00**	**(1,650.22)**	**(1,650.22)**
711100	Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200	Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030	Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**13,396.00**	**0.00**	**10,886.01**	**0.00**	**(886.01)**	**2,509.99**
***Total: 71 - Support**		**10,000.00**	**13,396.00**	**0.00**	**12,536.23**	**0.00**	**(2,536.23)**	**859.77**
740000	Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,850.00**	**0.00**	**13,850.00**	**0.00**	**(13,850.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,246.00**	**0.00**	**27,246.00**	**0.00**	**(17,246.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**27,246.00**	**0.00**	**27,246.00**	**0.00**	**(17,246.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,246.00**	**0.00**	**(27,246.00)**	**(27,246.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,246.00**	**0.00**	**(27,246.00)**	**(27,246.00)**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R864 - Dairy Mgmt & Sustainability 2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total: 61 - Salaries and Wages**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**
****Total Direct Cost Expenditures**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**
*****Total Expenditures**	**14,519.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14,519.06**	**0.00**

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R864 - Dairy Mgmt & Sustainability 2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R365 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
***Total: 61 - Salaries and Wages**		**11,767.32**	**12,172.18**	**0.00**	**12,172.18**	**0.00**	**(404.86)**	**0.00**
710000	In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**746.57**	**0.00**	**746.57**	**0.00**	**(746.57)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**3,694.73**	**0.00**	**3,694.73**	**0.00**	**805.27**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,441.30**	**0.00**	**4,441.30**	**0.00**	**58.70**	**0.00**
****Total Direct Cost Expenditures**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
*****Total Expenditures**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
Revenue								
520000	Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total: 52 - Appropriations**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**
*****Total Revenue**		**16,267.32**	**16,613.48**	**0.00**	**16,613.48**	**0.00**	**(346.16)**	**0.00**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R465 - Rural Communities, Rural Labor Mkts
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
***Total: 61 - Salaries and Wages**		**12,408.05**	**12,483.10**	**0.00**	**12,483.10**	**0.00**	**(75.05)**	**0.00**
710100	Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel		**0.00**	**3,826.92**	**0.00**	**3,826.92**	**0.00**	**(3,826.92)**	**0.00**
711200	Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,500.00**	**663.48**	**0.00**	**663.48**	**0.00**	**3,836.52**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,490.40**	**0.00**	**4,490.40**	**0.00**	**9.60**	**0.00**
****Total Direct Cost Expenditures**		**16,908.05**	**16,973.50**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**0.00**
*****Total Expenditures**		**16,908.05**	**16,973.50**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**0.00**
Revenue								
520000	Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total: 52 - Appropriations**		**16,908.05**	**16,908.05**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**(65.45)**
*****Total Revenue**		**16,908.05**	**16,908.05**	**0.00**	**16,973.50**	**0.00**	**(65.45)**	**(65.45)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R565 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
***Total: 61 - Salaries and Wages**		**13,103.48**	**13,084.86**	**0.00**	**13,084.86**	**0.00**	**18.62**	**0.00**
710100	Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300	Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel		**0.00**	**3,452.68**	**0.00**	**3,452.68**	**0.00**	**(3,452.68)**	**0.00**
711200	Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support		**4,500.00**	**1,034.00**	**0.00**	**1,034.00**	**0.00**	**3,466.00**	**0.00**
***Total: 71 - Support**		**4,500.00**	**4,486.68**	**0.00**	**4,486.68**	**0.00**	**13.32**	**0.00**
****Total Direct Cost Expenditures**		**17,603.48**	**17,571.54**	**0.00**	**17,571.54**	**0.00**	**31.94**	**0.00**
*****Total Expenditures**		**17,603.48**	**17,571.54**	**0.00**	**17,571.54**	**0.00**	**31.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,571.54**	**0.00**	**(17,571.54)**	**(17,571.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,571.54**	**0.00**	**(17,571.54)**	**(17,571.54)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
***Total: 61 - Salaries and Wages**		**13,656.51**	**17,505.40**	**0.00**	**17,505.40**	**0.00**	**(3,848.89)**	**0.00**
****Total Direct Cost Expenditures**		**13,656.51**	**17,505.40**	**0.00**	**17,505.40**	**0.00**	**(3,848.89)**	**0.00**
*****Total Expenditures**		**13,656.51**	**17,505.40**	**0.00**	**17,505.40**	**0.00**	**(3,848.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,505.40**	**0.00**	**(17,505.40)**	**(17,505.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,505.40**	**0.00**	**(17,505.40)**	**(17,505.40)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,486.45**	**0.00**	**(1,486.45)**	**(1,486.45)**
711200	Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
Subtotal: Non-Travel Support		**4,500.00**	**3,353.92**	**0.00**	**1,867.47**	**0.00**	**2,632.53**	**1,486.45**
***Total: 71 - Support**		**4,500.00**	**3,353.92**	**0.00**	**3,353.92**	**0.00**	**1,146.08**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**3,353.92**	**0.00**	**3,353.92**	**0.00**	**1,146.08**	**0.00**
*****Total Expenditures**		**4,500.00**	**3,353.92**	**0.00**	**3,353.92**	**0.00**	**1,146.08**	**0.00**
Revenue								
520000	Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
***Total: 52 - Appropriations**		**18,156.51**	**18,156.51**	**0.00**	**3,353.92**	**0.00**	**14,802.59**	**14,802.59**
*****Total Revenue**		**18,156.51**	**18,156.51**	**0.00**	**3,353.92**	**0.00**	**14,802.59**	**14,802.59**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R765 - Rural Labor & Public Policy 2007

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
***Total: 61 - Salaries and Wages**	**14,354.64**	**13,676.63**	**0.00**	**13,676.63**	**0.00**	**678.01**	**0.00**
****Total Direct Cost Expenditures**	**14,354.64**	**13,676.63**	**0.00**	**13,676.63**	**0.00**	**678.01**	**0.00**
*****Total Expenditures**	**14,354.64**	**13,676.63**	**0.00**	**13,676.63**	**0.00**	**678.01**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,676.63**	**0.00**	**(13,676.63)**	**(13,676.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,676.63**	**0.00**	**(13,676.63)**	**(13,676.63)**

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R765 - Rural Labor & Public Policy 2007

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200	Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,417.52**	**0.00**	**(4,417.52)**	**(4,417.52)**
711200	Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000	Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
Subtotal: Non-Travel Support		**4,500.00**	**9,502.24**	**0.00**	**5,084.72**	**0.00**	**(584.72)**	**4,417.52**
***Total: 71 - Support**		**4,500.00**	**9,502.24**	**0.00**	**9,502.24**	**0.00**	**(5,002.24)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,500.00**	**9,502.24**	**0.00**	**9,502.24**	**0.00**	**(5,002.24)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**9,502.24**	**0.00**	**9,502.24**	**0.00**	**(5,002.24)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,502.24**	**0.00**	**(9,502.24)**	**(9,502.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,502.24**	**0.00**	**(9,502.24)**	**(9,502.24)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
***Total: 61 - Salaries and Wages**		**5,329.53**	**8,980.55**	**0.00**	**8,980.55**	**0.00**	**(3,651.02)**	**0.00**
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
*****Total Expenditures**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total: 52 - Appropriations**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**
*****Total Revenue**		**14,329.53**	**17,980.55**	**0.00**	**17,980.55**	**0.00**	**(3,651.02)**	**0.00**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
***Total: 61 - Salaries and Wages**		**5,533.13**	**18,709.97**	**0.00**	**18,709.97**	**0.00**	**(13,176.84)**	**0.00**
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**346.90**	**0.00**	**346.90**	**0.00**	**(346.90)**	**0.00**
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,753.40**	**0.00**	**3,753.40**	**0.00**	**5,246.60**	**0.00**
***Total: 71 - Support**		**9,000.00**	**4,100.30**	**0.00**	**4,100.30**	**0.00**	**4,899.70**	**0.00**
****Total Direct Cost Expenditures**		**14,533.13**	**22,810.27**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**0.00**
*****Total Expenditures**		**14,533.13**	**22,810.27**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**0.00**
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total: 52 - Appropriations**		**14,533.13**	**14,533.13**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**(8,277.14)**
*****Total Revenue**		**14,533.13**	**14,533.13**	**0.00**	**22,810.27**	**0.00**	**(8,277.14)**	**(8,277.14)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R566 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
***Total: 61 - Salaries and Wages**		**6,257.64**	**11,905.69**	**0.00**	**11,905.69**	**0.00**	**(5,648.05)**	**0.00**
710100	Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel		**0.00**	**1,934.07**	**0.00**	**2,762.57**	**0.00**	**(2,762.57)**	**(828.50)**
711100	Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200	Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support		**9,000.00**	**3,874.41**	**0.00**	**3,045.91**	**0.00**	**5,954.09**	**828.50**
***Total: 71 - Support**		**9,000.00**	**5,808.48**	**0.00**	**5,808.48**	**0.00**	**3,191.52**	**0.00**
****Total Direct Cost Expenditures**		**15,257.64**	**17,714.17**	**0.00**	**17,714.17**	**0.00**	**(2,456.53)**	**0.00**
*****Total Expenditures**		**15,257.64**	**17,714.17**	**0.00**	**17,714.17**	**0.00**	**(2,456.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,714.17**	**0.00**	**(17,714.17)**	**(17,714.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,714.17**	**0.00**	**(17,714.17)**	**(17,714.17)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**6,522.34**	**10,441.72**	**0.00**	**10,441.72**	**0.00**	**(3,919.38)**	**0.00**
****Total Direct Cost Expenditures**		**6,522.34**	**10,441.72**	**0.00**	**10,441.72**	**0.00**	**(3,919.38)**	**0.00**
*****Total Expenditures**		**6,522.34**	**10,441.72**	**0.00**	**10,441.72**	**0.00**	**(3,919.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,441.72**	**0.00**	**(10,441.72)**	**(10,441.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,441.72**	**0.00**	**(10,441.72)**	**(10,441.72)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH	Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**588.46**	**0.00**	**(588.46)**	**(588.46)**
710100	Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**791.28**	**0.00**	**(791.28)**	**(791.28)**
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200	Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000	Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030	Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000	Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support		**9,000.00**	**9,016.20**	**0.00**	**7,636.46**	**0.00**	**1,363.54**	**1,379.74**
***Total: 71 - Support**		**9,000.00**	**9,016.20**	**0.00**	**8,427.74**	**0.00**	**572.26**	**588.46**
****Total Direct Cost Expenditures**		**9,000.00**	**9,016.20**	**0.00**	**9,016.20**	**0.00**	**(16.20)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,016.20**	**0.00**	**9,016.20**	**0.00**	**(16.20)**	**0.00**
Revenue								
520000	Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
***Total: 52 - Appropriations**		**15,522.34**	**15,522.34**	**0.00**	**9,016.20**	**0.00**	**6,506.14**	**6,506.14**
*****Total Revenue**		**15,522.34**	**15,522.34**	**0.00**	**9,016.20**	**0.00**	**6,506.14**	**6,506.14**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
***Total: 61 - Salaries and Wages**		**6,861.18**	**6,539.26**	**0.00**	**6,539.26**	**0.00**	**321.92**	**0.00**
****Total Direct Cost Expenditures**		**6,861.18**	**6,539.26**	**0.00**	**6,539.26**	**0.00**	**321.92**	**0.00**
*****Total Expenditures**		**6,861.18**	**6,539.26**	**0.00**	**6,539.26**	**0.00**	**321.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,539.26**	**0.00**	**(6,539.26)**	**(6,539.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,539.26**	**0.00**	**(6,539.26)**	**(6,539.26)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH	Student Labor	0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**568.27**	**0.00**	**(568.27)**	**(568.27)**
710000	In-State Travel	0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100	Out-of-State Travel	0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300	Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,314.41**	**0.00**	**(4,314.41)**	**(4,314.41)**
711200	Research Supplies	9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200	Other Professional Services-General	0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**9,000.00**	**56,018.90**	**0.00**	**51,326.68**	**0.00**	**(42,326.68)**	**4,692.22**
***Total: 71 - Support**		**9,000.00**	**56,018.90**	**0.00**	**55,641.09**	**0.00**	**(46,641.09)**	**377.81**
740000	Cap Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**28,317.00**	**0.00**	**28,126.54**	**0.00**	**(28,126.54)**	**190.46**
****Total Direct Cost Expenditures**		**9,000.00**	**84,335.90**	**0.00**	**84,335.90**	**0.00**	**(75,335.90)**	**0.00**
*****Total Expenditures**		**9,000.00**	**84,335.90**	**0.00**	**84,335.90**	**0.00**	**(75,335.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**84,335.90**	**0.00**	**(84,335.90)**	**(84,335.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,335.90**	**0.00**	**(84,335.90)**	**(84,335.90)**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R866 - Dairy Mgmt & Sustainability 2008

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
***Total: 61 - Salaries and Wages**	**7,397.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7,397.37**	**0.00**
****Total Direct Cost Expenditures**	**7,397.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7,397.37**	**0.00**
*****Total Expenditures**	**7,397.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7,397.37**	**0.00**

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R866 - Dairy Mgmt & Sustainability 2008

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H451 - Reduction of Error in Rural & Agric
Fund 11R367 - Reduction of Error in Rural and Agr

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 04/12/2003		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
***Total: 71 - Support**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
Revenue								
520000	Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 52 - Appropriations**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Revenue**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R368 - Rural Communities, Rural Labor Mark
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Manalo, Alberto B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
***Total: 61 - Salaries and Wages**		**12,742.29**	**18,007.83**	**0.00**	**18,007.83**	**0.00**	**(5,265.54)**	**0.00**
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
711200	Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,631.42**	**0.00**	**4,631.42**	**0.00**	**1,368.58**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,806.42**	**0.00**	**4,806.42**	**0.00**	**1,193.58**	**0.00**
****Total Direct Cost Expenditures**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
*****Total Expenditures**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
Revenue								
520000	Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total: 52 - Appropriations**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**
*****Total Revenue**		**18,742.29**	**22,814.25**	**0.00**	**22,814.25**	**0.00**	**(4,071.96)**	**0.00**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R468 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
***Total: 61 - Salaries and Wages**		**13,973.48**	**2,903.79**	**0.00**	**2,903.79**	**0.00**	**11,069.69**	**0.00**
710000	In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel		**0.00**	**54.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**0.00**
711200	Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015	Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,946.00**	**0.00**	**5,946.00**	**0.00**	**54.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**19,973.48**	**8,903.79**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**0.00**
*****Total Expenditures**		**19,973.48**	**8,903.79**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**0.00**
Revenue								
520000	Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total: 52 - Appropriations**		**19,973.48**	**19,973.48**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**11,069.69**
*****Total Revenue**		**19,973.48**	**19,973.48**	**0.00**	**8,903.79**	**0.00**	**11,069.69**	**11,069.69**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R568 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R668 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Manalo, Alberto B

Type: Appropriations

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H488 - Restoration of Molluscan Shel 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX	Part Time Hourly	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH	Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,219.52**	**0.00**	**3,219.52**	**0.00**	**(3,219.52)**	**0.00**
710100	Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300	Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310	Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel		**0.00**	**1,728.95**	**0.00**	**1,728.95**	**0.00**	**(1,728.95)**	**0.00**
711200	Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000	Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125	Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100	Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**76.85**	**0.00**	**76.85**	**0.00**	**8,923.15**	**0.00**
***Total: 71 - Support**		**9,000.00**	**1,805.80**	**0.00**	**1,805.80**	**0.00**	**7,194.20**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**5,025.32**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**0.00**
*****Total Expenditures**		**9,000.00**	**5,025.32**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**3,974.68**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**5,025.32**	**0.00**	**3,974.68**	**3,974.68**

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H588 - Restoration of Molluscan Shellfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,781.00**	**0.00**	**(3,781.00)**	**(3,781.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**445.40**	**0.00**	**(445.40)**	**(445.40)**
711200	Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000	Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support		**9,000.00**	**9,019.47**	**0.00**	**4,793.07**	**0.00**	**4,206.93**	**4,226.40**
***Total: 71 - Support**		**9,000.00**	**9,019.47**	**0.00**	**5,238.47**	**0.00**	**3,761.53**	**3,781.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,019.47**	**0.00**	**9,019.47**	**0.00**	**(19.47)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,019.47**	**0.00**	**9,019.47**	**0.00**	**(19.47)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,019.47**	**0.00**	**(9,019.47)**	**(9,019.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,019.47**	**0.00**	**(9,019.47)**	**(9,019.47)**

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,298.51**	**0.00**	**(5,298.51)**	**(5,298.51)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,390.73**	**0.00**	**(2,390.73)**	**(2,390.73)**
711100	Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200	Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000	Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.04**	**0.00**	**1,310.80**	**0.00**	**7,689.20**	**7,689.24**
***Total: 71 - Support**		**9,000.00**	**9,000.04**	**0.00**	**3,701.53**	**0.00**	**5,298.47**	**5,298.51**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.04**	**0.00**	**9,000.04**	**0.00**	**(0.04)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**9,000.04**	**0.00**	**9,000.04**	**0.00**	**(0.04)**	**(0.00)**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**9,000.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,000.04**	**0.00**	**(0.04)**	**(0.04)**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H489 - Protein N-Glycosylation and th 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
***Total: 61 - Salaries and Wages**		**8,276.90**	**4,551.43**	**0.00**	**4,551.43**	**0.00**	**3,725.47**	**0.00**
710300	Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
711200	Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000	Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**1,000.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,276.90**	**13,551.43**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**0.00**
*****Total Expenditures**		**17,276.90**	**13,551.43**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**0.00**
Revenue								
520000	Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total: 52 - Appropriations**		**17,276.90**	**17,276.90**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**3,725.47**
*****Total Revenue**		**17,276.90**	**17,276.90**	**0.00**	**13,551.43**	**0.00**	**3,725.47**	**3,725.47**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H589 - Protein N-G & Control of Nematode

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Warren, Charles E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30	Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**8,725.48**	**9,319.29**	**0.00**	**9,319.29**	**0.00**	**(593.81)**	**0.00**
710100	Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel		**0.00**	**599.14**	**0.00**	**599.14**	**0.00**	**(599.14)**	**0.00**
711200	Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000	Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,292.49**	**0.00**	**7,292.49**	**0.00**	**1,707.51**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,891.63**	**0.00**	**7,891.63**	**0.00**	**1,108.37**	**0.00**
740000	Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,725.48**	**18,710.92**	**0.00**	**18,710.92**	**0.00**	**(985.44)**	**0.00**
*****Total Expenditures**		**17,725.48**	**18,710.92**	**0.00**	**18,710.92**	**0.00**	**(985.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,710.92**	**0.00**	**(18,710.92)**	**(18,710.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,710.92**	**0.00**	**(18,710.92)**	**(18,710.92)**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
FMGR: Warren, Charles E

Type: Appropriations

PI:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total: 61 - Salaries and Wages**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**
****Total Direct Cost Expenditures**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**
*****Total Expenditures**	**9,103.24**	**0.00**	**0.00**	**0.00**	**0.00**	**9,103.24**	**0.00**

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
FMGR: Warren, Charles E

Type: Appropriations

PI:	Warren, Charles E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total: 52 - Appropriations**		**18,103.24**	**18,103.24**	**0.00**	**0.00**	**0.00**	**18,103.24**	**18,103.24**
*****Total Revenue**		**18,103.24**	**18,103.24**	**0.00**	**0.00**	**0.00**	**18,103.24**	**18,103.24**

Grant 11H455 - Development and Implementation of N
Fund 11H490 - Development and Implementatio 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX	Part Time Hourly	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,467.50**	**0.00**	**1,467.50**	**0.00**	**(1,467.50)**	**0.00**
711200	Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200	Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,532.50**	**0.00**	**4,532.50**	**0.00**	**1,467.50**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,532.50**	**0.00**	**4,532.50**	**0.00**	**1,467.50**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**

Grant 11H455 - Development and Implementation of N
Fund 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,901.70**	**0.00**	**(1,901.70)**	**(1,901.70)**
711200	Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support		**6,000.00**	**5,990.64**	**0.00**	**4,088.94**	**0.00**	**1,911.06**	**1,901.70**
***Total: 71 - Support**		**6,000.00**	**5,990.64**	**0.00**	**4,088.94**	**0.00**	**1,911.06**	**1,901.70**
****Total Direct Cost Expenditures**		**6,000.00**	**5,990.64**	**0.00**	**5,990.64**	**0.00**	**9.36**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**5,990.64**	**0.00**	**5,990.64**	**0.00**	**9.36**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,990.64**	**0.00**	**(5,990.64)**	**(5,990.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,990.64**	**0.00**	**(5,990.64)**	**(5,990.64)**

Grant 11H455 - Development and Implementation of N
Fund 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active
FMGR: Buob, Thomas Edward

Type: Appropriations

PI:	Buob, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,461.45**	**0.00**	**(2,461.45)**	**(2,461.45)**
710000	In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100	Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**248.69**	**0.00**	**(248.69)**	**(248.69)**
711200	Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support		**6,000.00**	**5,998.66**	**0.00**	**3,288.52**	**0.00**	**2,711.48**	**2,710.14**
***Total: 71 - Support**		**6,000.00**	**5,998.66**	**0.00**	**3,537.21**	**0.00**	**2,462.79**	**2,461.45**
****Total Direct Cost Expenditures**		**6,000.00**	**5,998.66**	**0.00**	**5,998.66**	**0.00**	**1.34**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,998.66**	**0.00**	**5,998.66**	**0.00**	**1.34**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**5,998.66**	**0.00**	**1.34**	**1.34**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**5,998.66**	**0.00**	**1.34**	**1.34**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H411 - Cellular Response to Stress: A 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
***Total: 61 - Salaries and Wages**		**10,940.79**	**12,284.92**	**0.00**	**12,284.92**	**0.00**	**(1,344.13)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,689.98**	**0.00**	**3,689.98**	**0.00**	**1,310.02**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,689.98**	**0.00**	**3,689.98**	**0.00**	**1,310.02**	**0.00**
****Total Direct Cost Expenditures**		**15,940.79**	**15,974.90**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**0.00**
*****Total Expenditures**		**15,940.79**	**15,974.90**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**0.00**
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total: 52 - Appropriations**		**15,940.79**	**15,940.79**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**(34.11)**
*****Total Revenue**		**15,940.79**	**15,940.79**	**0.00**	**15,974.90**	**0.00**	**(34.11)**	**(34.11)**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H511 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH	Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS	College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
***Total: 61 - Salaries and Wages**		**11,569.56**	**12,609.16**	**0.00**	**12,841.11**	**0.00**	**(1,271.55)**	**(231.95)**
710100	Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel		**0.00**	**417.82**	**0.00**	**417.82**	**0.00**	**(417.82)**	**0.00**
711200	Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000	Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200	Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support		**6,000.00**	**3,050.51**	**0.00**	**2,818.56**	**0.00**	**3,181.44**	**231.95**
***Total: 71 - Support**		**6,000.00**	**3,468.33**	**0.00**	**3,236.38**	**0.00**	**2,763.62**	**231.95**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**17,569.56**	**16,577.49**	**0.00**	**16,577.49**	**0.00**	**992.07**	**0.00**
*****Total Expenditures**		**17,569.56**	**16,577.49**	**0.00**	**16,577.49**	**0.00**	**992.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,577.49**	**0.00**	**(16,577.49)**	**(16,577.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,577.49**	**0.00**	**(16,577.49)**	**(16,577.49)**

Grant 11H456 - Cellular Response to Stress: Are Ch
Status: Active
Type: Appropriations
Fund 11H611 - Cellular Response-Stress-UVB 2006
FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**12,057.40**	**14,096.70**	**0.00**	**14,096.70**	**0.00**	**(2,039.30)**	**0.00**
****Total Direct Cost Expenditures**		**12,057.40**	**14,096.70**	**0.00**	**14,096.70**	**0.00**	**(2,039.30)**	**0.00**
*****Total Expenditures**		**12,057.40**	**14,096.70**	**0.00**	**14,096.70**	**0.00**	**(2,039.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,096.70**	**0.00**	**(14,096.70)**	**(14,096.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,096.70**	**0.00**	**(14,096.70)**	**(14,096.70)**

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**855.55**	**0.00**	**(855.55)**	**(855.55)**
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**(305.00)**
711200	Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000	Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support		**6,000.00**	**5,603.80**	**0.00**	**4,443.25**	**0.00**	**1,556.75**	**1,160.55**
***Total: 71 - Support**		**6,000.00**	**5,603.80**	**0.00**	**4,748.25**	**0.00**	**1,251.75**	**855.55**
740000	Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,603.80**	**0.00**	**6,603.80**	**0.00**	**(603.80)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,603.80**	**0.00**	**6,603.80**	**0.00**	**(603.80)**	**(0.00)**
Revenue								
520000	Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
***Total: 52 - Appropriations**		**18,057.40**	**18,057.40**	**0.00**	**6,603.80**	**0.00**	**11,453.60**	**11,453.60**
*****Total Revenue**		**18,057.40**	**18,057.40**	**0.00**	**6,603.80**	**0.00**	**11,453.60**	**11,453.60**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,967.69**	**10,997.63**	**0.00**	**10,997.63**	**0.00**	**(2,029.94)**	**0.00**
710400	Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel		**0.00**	**100.13**	**0.00**	**100.13**	**0.00**	**(100.13)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000	Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000	Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,893.40**	**0.00**	**3,893.40**	**0.00**	**2,106.60**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,993.53**	**0.00**	**3,993.53**	**0.00**	**2,006.47**	**0.00**
****Total Direct Cost Expenditures**		**14,967.69**	**14,991.16**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**0.00**
*****Total Expenditures**		**14,967.69**	**14,991.16**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**0.00**
Revenue								
520000	Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total: 52 - Appropriations**		**14,967.69**	**14,967.69**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**(23.47)**
*****Total Revenue**		**14,967.69**	**14,967.69**	**0.00**	**14,991.16**	**0.00**	**(23.47)**	**(23.47)**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H533 - Dev of Molecular Markers-molluscs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
***Total: 61 - Salaries and Wages**		**9,448.47**	**9,432.24**	**0.00**	**9,432.24**	**0.00**	**16.23**	**0.00**
711200	Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,179.90**	**0.00**	**3,179.90**	**0.00**	**2,820.10**	**0.00**
***Total: 71 - Support**		**6,000.00**	**3,179.90**	**0.00**	**3,179.90**	**0.00**	**2,820.10**	**0.00**
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,819.00**	**0.00**	**2,819.00**	**0.00**	**(2,819.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,448.47**	**15,431.14**	**0.00**	**15,431.14**	**0.00**	**17.33**	**0.00**
*****Total Expenditures**		**15,448.47**	**15,431.14**	**0.00**	**15,431.14**	**0.00**	**17.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,431.14**	**0.00**	**(15,431.14)**	**(15,431.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,431.14**	**0.00**	**(15,431.14)**	**(15,431.14)**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
***Total: 61 - Salaries and Wages**		**9,857.63**	**9,782.97**	**0.00**	**9,782.97**	**0.00**	**74.66**	**0.00**
****Total Direct Cost Expenditures**		**9,857.63**	**9,782.97**	**0.00**	**9,782.97**	**0.00**	**74.66**	**0.00**
*****Total Expenditures**		**9,857.63**	**9,782.97**	**0.00**	**9,782.97**	**0.00**	**74.66**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,782.97**	**0.00**	**(9,782.97)**	**(9,782.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,782.97**	**0.00**	**(9,782.97)**	**(9,782.97)**

Grant 11H457 - Development of Molecular Markers fo
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBZOOL
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**500.00**	**(0.00)**
***Total: 71 - Support**		**6,000.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**500.00**	**(0.00)**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
Total Direct Cost Expenditures		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
***Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total: 52 - Appropriations**		**15,857.63**	**15,857.63**	**0.00**	**6,000.00**	**0.00**	**9,857.63**	**9,857.63**
***Total Revenue**		**15,857.63**	**15,857.63**	**0.00**	**6,000.00**	**0.00**	**9,857.63**	**9,857.63**

Grant 11H458 - Improving Micronutrient Nutrition f
Fund 11H445 - Improving Micronutrit Nutrit 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.26	5,536.46	0.00	5,536.46	0.00	(56.20)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
61CPHX	Part Time Hourly	0.00	1,258.85	0.00	1,258.85	0.00	(1,258.85)	0.00
61SNSH	Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
***Total: 61 - Salaries and Wages**		**5,480.26**	**9,368.07**	**0.00**	**9,368.07**	**0.00**	**(3,887.81)**	**0.00**
710100	Out-of-State Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
Subtotal: Travel		**0.00**	**1,660.77**	**0.00**	**1,660.77**	**0.00**	**(1,660.77)**	**0.00**
711100	Supplies-General	0.00	276.00	0.00	276.00	0.00	(276.00)	0.00
711200	Research Supplies	9,000.00	3,106.59	0.00	3,106.59	0.00	5,893.41	0.00
714010	Postage-Off Campus Mail Services	0.00	7.10	0.00	7.10	0.00	(7.10)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,389.69**	**0.00**	**3,389.69**	**0.00**	**5,610.31**	**0.00**
***Total: 71 - Support**		**9,000.00**	**5,050.46**	**0.00**	**5,050.46**	**0.00**	**3,949.54**	**0.00**
****Total Direct Cost Expenditures**		**14,480.26**	**14,418.53**	**0.00**	**14,418.53**	**0.00**	**61.73**	**0.00**
*****Total Expenditures**		**14,480.26**	**14,418.53**	**0.00**	**14,418.53**	**0.00**	**61.73**	**0.00**
Revenue								
520000	Federal Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
***Total: 52 - Appropriations**		**14,480.26**	**14,480.26**	**0.00**	**14,418.53**	**0.00**	**61.73**	**61.73**
*****Total Revenue**		**14,480.26**	**14,480.26**	**0.00**	**14,418.53**	**0.00**	**61.73**	**61.73**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R004 - Resistance to Avian Diseases 2009

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R404 - Genetic Bases for Resistance a 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10	Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
***Total: 61 - Salaries and Wages**		**11,540.74**	**19,971.87**	**0.00**	**19,971.87**	**0.00**	**(8,431.13)**	**0.00**
710100	Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**1,235.90**	**0.00**	**1,235.90**	**0.00**	**(1,235.90)**	**0.00**
711200	Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000	Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000	Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030	Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100	Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200	Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,313.97**	**0.00**	**5,313.97**	**0.00**	**4,686.03**	**0.00**
***Total: 71 - Support**		**10,000.00**	**6,549.87**	**0.00**	**6,549.87**	**0.00**	**3,450.13**	**0.00**
****Total Direct Cost Expenditures**		**21,540.74**	**26,521.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**0.00**
*****Total Expenditures**		**21,540.74**	**26,521.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**0.00**
Revenue								
520000	Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total: 52 - Appropriations**		**21,540.74**	**21,540.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**(4,981.00)**
*****Total Revenue**		**21,540.74**	**21,540.74**	**0.00**	**26,521.74**	**0.00**	**(4,981.00)**	**(4,981.00)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R504 - Genetic Bases for Resistance Avian

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10	Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
***Total: 61 - Salaries and Wages**		**12,273.43**	**18,894.81**	**0.00**	**18,894.81**	**0.00**	**(6,621.38)**	**0.00**
710100	Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel		**0.00**	**695.40**	**0.00**	**1,155.02**	**0.00**	**(1,155.02)**	**(459.62)**
711100	Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200	Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000	Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000	Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030	Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200	Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support		**10,000.00**	**9,230.88**	**0.00**	**8,771.26**	**0.00**	**1,228.74**	**459.62**
***Total: 71 - Support**		**10,000.00**	**9,926.28**	**0.00**	**9,926.28**	**0.00**	**73.72**	**(0.00)**
****Total Direct Cost Expenditures**		**22,273.43**	**28,821.09**	**0.00**	**28,821.09**	**0.00**	**(6,547.66)**	**(0.00)**
*****Total Expenditures**		**22,273.43**	**28,821.09**	**0.00**	**28,821.09**	**0.00**	**(6,547.66)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,821.09**	**0.00**	**(28,821.09)**	**(28,821.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,821.09**	**0.00**	**(28,821.09)**	**(28,821.09)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10	Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
***Total: 61 - Salaries and Wages**		**12,791.18**	**22,500.68**	**0.00**	**22,500.68**	**0.00**	**(9,709.50)**	**0.00**
****Total Direct Cost Expenditures**		**12,791.18**	**22,500.68**	**0.00**	**22,500.68**	**0.00**	**(9,709.50)**	**0.00**
*****Total Expenditures**		**12,791.18**	**22,500.68**	**0.00**	**22,500.68**	**0.00**	**(9,709.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,500.68**	**0.00**	**(22,500.68)**	**(22,500.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,500.68**	**0.00**	**(22,500.68)**	**(22,500.68)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,673.06**	**0.00**	**(2,673.06)**	**(2,673.06)**
711200	Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000	Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030	Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
Subtotal: Non-Travel Support		**10,000.00**	**9,909.88**	**0.00**	**7,236.82**	**0.00**	**2,763.18**	**2,673.06**
***Total: 71 - Support**		**10,000.00**	**9,909.88**	**0.00**	**9,909.88**	**0.00**	**90.12**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,909.88**	**0.00**	**9,909.88**	**0.00**	**90.12**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,909.88**	**0.00**	**9,909.88**	**0.00**	**90.12**	**0.00**
Revenue								
520000	Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
***Total: 52 - Appropriations**		**22,791.18**	**22,791.18**	**0.00**	**9,909.88**	**0.00**	**12,881.30**	**12,881.30**
*****Total Revenue**		**22,791.18**	**22,791.18**	**0.00**	**9,909.88**	**0.00**	**12,881.30**	**12,881.30**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R704 - Resistance to Avian Diseases 2007

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
***Total: 61 - Salaries and Wages**		**13,445.86**	**12,811.03**	**0.00**	**12,811.03**	**0.00**	**634.83**	**0.00**
****Total Direct Cost Expenditures**		**13,445.86**	**12,811.03**	**0.00**	**12,811.03**	**0.00**	**634.83**	**0.00**
*****Total Expenditures**		**13,445.86**	**12,811.03**	**0.00**	**12,811.03**	**0.00**	**634.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,811.03**	**0.00**	**(12,811.03)**	**(12,811.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,811.03**	**0.00**	**(12,811.03)**	**(12,811.03)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R704 - Resistance to Avian Diseases 2007

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,198.60**	**0.00**	**(2,198.60)**	**(2,198.60)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000	Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030	Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
Subtotal: Non-Travel Support		**10,000.00**	**8,321.99**	**0.00**	**6,123.39**	**0.00**	**3,876.61**	**2,198.60**
***Total: 71 - Support**		**10,000.00**	**8,321.99**	**0.00**	**8,321.99**	**0.00**	**1,678.01**	**(0.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**8,321.99**	**0.00**	**8,321.99**	**0.00**	**1,678.01**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**8,321.99**	**0.00**	**8,321.99**	**0.00**	**1,678.01**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,321.99**	**0.00**	**(8,321.99)**	**(8,321.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,321.99**	**0.00**	**(8,321.99)**	**(8,321.99)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R804 - Resistance to Avian Diseases 2008

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,128.95	17,110.77	0.00	16,507.77	0.00	(5,378.82)	603.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
***Total: 61 - Salaries and Wages**		**11,128.95**	**17,110.77**	**0.00**	**17,110.77**	**0.00**	**(5,981.82)**	**0.00**
****Total Direct Cost Expenditures**		**11,128.95**	**17,110.77**	**0.00**	**17,110.77**	**0.00**	**(5,981.82)**	**0.00**
*****Total Expenditures**		**11,128.95**	**17,110.77**	**0.00**	**17,110.77**	**0.00**	**(5,981.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,110.77**	**0.00**	**(17,110.77)**	**(17,110.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,110.77**	**0.00**	**(17,110.77)**	**(17,110.77)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R804 - Resistance to Avian Diseases 2008

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,377.48**	**0.00**	**(1,377.48)**	**(1,377.48)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,434.06	0.00	6,946.74	0.00	3,053.26	2,487.32
713000	Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	662.26	0.00	(662.26)	(662.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	277.54	0.00	(277.54)	(277.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
Subtotal: Non-Travel Support		**10,000.00**	**9,434.06**	**0.00**	**8,056.58**	**0.00**	**1,943.42**	**1,377.48**
***Total: 71 - Support**		**10,000.00**	**9,434.06**	**0.00**	**9,434.06**	**0.00**	**565.94**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,434.06**	**0.00**	**9,434.06**	**0.00**	**565.94**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,434.06**	**0.00**	**9,434.06**	**0.00**	**565.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,434.06**	**0.00**	**(9,434.06)**	**(9,434.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,434.06**	**0.00**	**(9,434.06)**	**(9,434.06)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R904 - Resistance to Avian Diseases 2009

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
***Total: 61 - Salaries and Wages**		**10,145.41**	**11,491.35**	**0.00**	**11,491.35**	**0.00**	**(1,345.94)**	**0.00**
****Total Direct Cost Expenditures**		**10,145.41**	**11,491.35**	**0.00**	**11,491.35**	**0.00**	**(1,345.94)**	**0.00**
*****Total Expenditures**		**10,145.41**	**11,491.35**	**0.00**	**11,491.35**	**0.00**	**(1,345.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,491.35**	**0.00**	**(11,491.35)**	**(11,491.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,491.35**	**0.00**	**(11,491.35)**	**(11,491.35)**

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R904 - Resistance to Avian Diseases 2009

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,879.54	0.00	(1,879.54)	(1,879.54)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,879.54**	**0.00**	**(1,879.54)**	**(1,879.54)**
711200	Research Supplies	10,000.00	9,974.00	0.00	6,878.81	0.00	3,121.19	3,095.19
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030	Postage-Express Mail	0.00	0.00	0.00	563.01	0.00	(563.01)	(563.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	260.80	0.00	(260.80)	(260.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.84	0.00	(41.84)	(41.84)
Subtotal: Non-Travel Support		**10,000.00**	**9,974.00**	**0.00**	**8,094.46**	**0.00**	**1,905.54**	**1,879.54**
***Total: 71 - Support**		**10,000.00**	**9,974.00**	**0.00**	**9,974.00**	**0.00**	**26.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,974.00**	**0.00**	**9,974.00**	**0.00**	**26.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,974.00**	**0.00**	**9,974.00**	**0.00**	**26.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,974.00**	**0.00**	**(9,974.00)**	**(9,974.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,974.00**	**0.00**	**(9,974.00)**	**(9,974.00)**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R420 - Rural Low Income Families: Tra 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH	Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,210.75**	**0.00**	**1,210.75**	**0.00**	**(1,210.75)**	**0.00**
710000	In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100	Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel		**0.00**	**855.11**	**0.00**	**855.11**	**0.00**	**(855.11)**	**0.00**
711200	Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000	Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010	Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support		**5,500.00**	**2,646.34**	**0.00**	**2,646.34**	**0.00**	**2,853.66**	**0.00**
***Total: 71 - Support**		**5,500.00**	**3,501.45**	**0.00**	**3,501.45**	**0.00**	**1,998.55**	**0.00**
722200	Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**762.99**	**0.00**	**762.99**	**0.00**	**(762.99)**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,475.19**	**0.00**	**5,475.19**	**0.00**	**24.81**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,475.19**	**0.00**	**5,475.19**	**0.00**	**24.81**	**0.00**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**5,475.19**	**0.00**	**24.81**	**24.81**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**5,475.19**	**0.00**	**24.81**	**24.81**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R520 - Rural Low Inc Families: Well-Being

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,265.30**	**0.00**	**(2,265.30)**	**(2,265.30)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200	Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300	Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,376.01**	**0.00**	**(2,376.01)**	**(2,376.01)**
711200	Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015	Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support		**5,500.00**	**4,344.95**	**0.00**	**313.60**	**0.00**	**5,186.40**	**4,031.35**
***Total: 71 - Support**		**5,500.00**	**4,344.95**	**0.00**	**2,689.61**	**0.00**	**2,810.39**	**1,655.34**
722200	Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,032.13**	**0.00**	**422.17**	**0.00**	**(422.17)**	**609.96**
****Total Direct Cost Expenditures**		**5,500.00**	**5,377.08**	**0.00**	**5,377.08**	**0.00**	**122.92**	**0.00**
*****Total Expenditures**		**5,500.00**	**5,377.08**	**0.00**	**5,377.08**	**0.00**	**122.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,377.08**	**0.00**	**(5,377.08)**	**(5,377.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,377.08**	**0.00**	**(5,377.08)**	**(5,377.08)**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**335.50**	**0.00**	**(335.50)**	**(335.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,063.36**	**0.00**	**(1,063.36)**	**(1,063.36)**
711200	Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
Subtotal: Non-Travel Support		**5,500.00**	**3,764.83**	**0.00**	**2,365.97**	**0.00**	**3,134.03**	**1,398.86**
***Total: 71 - Support**		**5,500.00**	**3,764.83**	**0.00**	**3,429.33**	**0.00**	**2,070.67**	**335.50**
****Total Direct Cost Expenditures**		**5,500.00**	**3,764.83**	**0.00**	**3,764.83**	**0.00**	**1,735.17**	**0.00**
*****Total Expenditures**		**5,500.00**	**3,764.83**	**0.00**	**3,764.83**	**0.00**	**1,735.17**	**0.00**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**3,764.83**	**0.00**	**1,735.17**	**1,735.17**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**3,764.83**	**0.00**	**1,735.17**	**1,735.17**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**846.00**	**0.00**	**(846.00)**	**(846.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,991.05**	**0.00**	**(3,991.05)**	**(3,991.05)**
711200	Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000	Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000	Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
Subtotal: Non-Travel Support		**5,500.00**	**5,177.17**	**0.00**	**340.12**	**0.00**	**5,159.88**	**4,837.05**
***Total: 71 - Support**		**5,500.00**	**5,177.17**	**0.00**	**4,331.17**	**0.00**	**1,168.83**	**846.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,177.17**	**0.00**	**5,177.17**	**0.00**	**322.83**	**(0.00)**
*****Total Expenditures**		**5,500.00**	**5,177.17**	**0.00**	**5,177.17**	**0.00**	**322.83**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,177.17**	**0.00**	**(5,177.17)**	**(5,177.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,177.17**	**0.00**	**(5,177.17)**	**(5,177.17)**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,918.66**	**0.00**	**(2,918.66)**	**(2,918.66)**
711200	Research Supplies	5,500.00	3,097.65	0.00	167.13	0.00	5,332.87	2,930.52
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
Subtotal: Non-Travel Support		**5,500.00**	**3,097.65**	**0.00**	**178.99**	**0.00**	**5,321.01**	**2,918.66**
***Total: 71 - Support**		**5,500.00**	**3,097.65**	**0.00**	**3,097.65**	**0.00**	**2,402.35**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**3,097.65**	**0.00**	**3,097.65**	**0.00**	**2,402.35**	**0.00**
*****Total Expenditures**		**5,500.00**	**3,097.65**	**0.00**	**3,097.65**	**0.00**	**2,402.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,097.65**	**0.00**	**(3,097.65)**	**(3,097.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,097.65**	**0.00**	**(3,097.65)**	**(3,097.65)**

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R920 - Rural Low Income-Welfare Refrm 2009

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
Subtotal: Non-Travel Support		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
***Total: 71 - Support**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
****Total Direct Cost Expenditures**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
*****Total Expenditures**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,067.70	0.00	0.00	0.00	0.00	3,067.70	0.00
616F10	Extension Educator	0.00	5,112.40	0.00	5,112.40	0.00	(5,112.40)	0.00
616F1R	Retro Extension Educator	0.00	60.89	0.00	60.89	0.00	(60.89)	0.00
***Total: 61 - Salaries and Wages**		**3,067.70**	**5,173.29**	**0.00**	**5,173.29**	**0.00**	**(2,105.59)**	**0.00**
****Total Direct Cost Expenditures**		**3,067.70**	**5,173.29**	**0.00**	**5,173.29**	**0.00**	**(2,105.59)**	**0.00**
*****Total Expenditures**		**3,067.70**	**5,173.29**	**0.00**	**5,173.29**	**0.00**	**(2,105.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,173.29**	**0.00**	**(5,173.29)**	**(5,173.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,173.29**	**0.00**	**(5,173.29)**	**(5,173.29)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
61CPHX	Part Time Hourly	0.00	2,020.00	0.00	2,020.00	0.00	(2,020.00)	0.00
61SNSH	Student Labor	0.00	2,365.00	0.00	2,365.00	0.00	(2,365.00)	0.00
61SNWS	College Work Study	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,749.00**	**0.00**	**4,749.00**	**0.00**	**(4,749.00)**	**0.00**
710100	Out-of-State Travel	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel		**0.00**	**594.00**	**0.00**	**594.00**	**0.00**	**(594.00)**	**0.00**
711200	Research Supplies	6,000.00	265.56	0.00	265.56	0.00	5,734.44	0.00
713010	Printing & Copying-Publications	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.44	0.00	41.44	0.00	(41.44)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**657.00**	**0.00**	**657.00**	**0.00**	**5,343.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**1,251.00**	**0.00**	**1,251.00**	**0.00**	**4,749.00**	**0.00**
740000	Cap Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,456.25**	**0.00**	**2,456.25**	**0.00**	**(2,456.25)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**8,456.25**	**0.00**	**8,456.25**	**0.00**	**(2,456.25)**	**0.00**
*****Total Expenditures**		**6,000.00**	**8,456.25**	**0.00**	**8,456.25**	**0.00**	**(2,456.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,456.25**	**0.00**	**(8,456.25)**	**(8,456.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,456.25**	**0.00**	**(8,456.25)**	**(8,456.25)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H459 - Cultural Factors Influencing P 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO	Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH	Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS	College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
***Total: 61 - Salaries and Wages**		**7,829.12**	**9,095.59**	**0.00**	**9,095.59**	**0.00**	**(1,266.47)**	**0.00**
710100	Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel		**0.00**	**155.68**	**0.00**	**155.68**	**0.00**	**(155.68)**	**0.00**
711200	Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005	Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,591.83**	**0.00**	**2,591.83**	**0.00**	**2,408.17**	**0.00**
***Total: 71 - Support**		**5,000.00**	**2,747.51**	**0.00**	**2,747.51**	**0.00**	**2,252.49**	**0.00**
****Total Direct Cost Expenditures**		**12,829.12**	**11,843.10**	**0.00**	**11,843.10**	**0.00**	**986.02**	**0.00**
*****Total Expenditures**		**12,829.12**	**11,843.10**	**0.00**	**11,843.10**	**0.00**	**986.02**	**0.00**
Revenue								
520000	Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total: 52 - Appropriations**		**12,829.12**	**12,829.12**	**0.00**	**11,843.10**	**0.00**	**986.02**	**986.02**
*****Total Revenue**		**12,829.12**	**12,829.12**	**0.00**	**11,843.10**	**0.00**	**986.02**	**986.02**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H559 - Cultural Factors Influencing Prodn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH	Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS	College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
***Total: 61 - Salaries and Wages**		**8,071.14**	**9,363.70**	**0.00**	**9,436.60**	**0.00**	**(1,365.46)**	**(72.90)**
710300	Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel		**0.00**	**710.68**	**0.00**	**375.00**	**0.00**	**(375.00)**	**335.68**
711200	Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200	Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support		**5,000.00**	**2,887.57**	**0.00**	**3,150.35**	**0.00**	**1,849.65**	**(262.78)**
***Total: 71 - Support**		**5,000.00**	**3,598.25**	**0.00**	**3,525.35**	**0.00**	**1,474.65**	**72.90**
****Total Direct Cost Expenditures**		**13,071.14**	**12,961.95**	**0.00**	**12,961.95**	**0.00**	**109.19**	**(0.00)**
*****Total Expenditures**		**13,071.14**	**12,961.95**	**0.00**	**12,961.95**	**0.00**	**109.19**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,961.95**	**0.00**	**(12,961.95)**	**(12,961.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,961.95**	**0.00**	**(12,961.95)**	**(12,961.95)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**8,148.04**	**8,141.46**	**0.00**	**8,141.46**	**0.00**	**6.58**	**0.00**
****Total Direct Cost Expenditures**		**8,148.04**	**8,141.46**	**0.00**	**8,141.46**	**0.00**	**6.58**	**0.00**
*****Total Expenditures**		**8,148.04**	**8,141.46**	**0.00**	**8,141.46**	**0.00**	**6.58**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,141.46**	**0.00**	**(8,141.46)**	**(8,141.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,141.46**	**0.00**	**(8,141.46)**	**(8,141.46)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**841.33**	**0.00**	**(841.33)**	**(841.33)**
711200	Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200	Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**4,158.67**	**0.00**	**841.33**	**841.33**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**4,158.67**	**0.00**	**841.33**	**841.33**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
***Total: 52 - Appropriations**		**13,148.04**	**13,148.04**	**0.00**	**5,000.00**	**0.00**	**8,148.04**	**8,148.04**
*****Total Revenue**		**13,148.04**	**13,148.04**	**0.00**	**5,000.00**	**0.00**	**8,148.04**	**8,148.04**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
***Total: 61 - Salaries and Wages**	**8,609.77**	**8,748.30**	**0.00**	**8,748.30**	**0.00**	**(138.53)**	**0.00**
****Total Direct Cost Expenditures**	**8,609.77**	**8,748.30**	**0.00**	**8,748.30**	**0.00**	**(138.53)**	**0.00**
*****Total Expenditures**	**8,609.77**	**8,748.30**	**0.00**	**8,748.30**	**0.00**	**(138.53)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,748.30**	**0.00**	**(8,748.30)**	**(8,748.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,748.30**	**0.00**	**(8,748.30)**	**(8,748.30)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS	College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**412.07**	**0.00**	**(412.07)**	**(412.07)**
710100	Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300	Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,241.02**	**0.00**	**(1,241.02)**	**(1,241.02)**
711200	Research Supplies	5,000.00	8,062.07	0.00	6,408.98	0.00	(1,408.98)	1,653.09
716000	Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**15,667.07**	**0.00**	**14,013.98**	**0.00**	**(9,013.98)**	**1,653.09**
***Total: 71 - Support**		**5,000.00**	**15,667.07**	**0.00**	**15,255.00**	**0.00**	**(10,255.00)**	**412.07**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**15,667.07**	**0.00**	**15,667.07**	**0.00**	**(10,667.07)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**15,667.07**	**0.00**	**15,667.07**	**0.00**	**(10,667.07)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,667.07**	**0.00**	**(15,667.07)**	**(15,667.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,667.07**	**0.00**	**(15,667.07)**	**(15,667.07)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.00	0.00	0.00	0.01
616F10	Extension Educator	9,264.89	9,300.22	0.00	9,300.23	0.00	(35.34)	(0.01)
***Total: 61 - Salaries and Wages**		**9,264.89**	**9,300.23**	**0.00**	**9,300.23**	**0.00**	**(35.34)**	**0.00**
****Total Direct Cost Expenditures**		**9,264.89**	**9,300.23**	**0.00**	**9,300.23**	**0.00**	**(35.34)**	**0.00**
*****Total Expenditures**		**9,264.89**	**9,300.23**	**0.00**	**9,300.23**	**0.00**	**(35.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,300.23**	**0.00**	**(9,300.23)**	**(9,300.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,300.23**	**0.00**	**(9,300.23)**	**(9,300.23)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,544.82	0.00	(2,544.82)	(2,544.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,402.24	0.00	(1,402.24)	(1,402.24)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,318.31**	**0.00**	**(4,318.31)**	**(4,318.31)**
711200	Research Supplies	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
Subtotal: Non-Travel Support		**5,000.00**	**5,198.33**	**0.00**	**880.02**	**0.00**	**4,119.98**	**4,318.31**
***Total: 71 - Support**		**5,000.00**	**5,198.33**	**0.00**	**880.02**	**0.00**	**4,119.98**	**4,318.31**
****Total Direct Cost Expenditures**		**5,000.00**	**5,198.33**	**0.00**	**5,198.33**	**0.00**	**(198.33)**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,198.33**	**0.00**	**5,198.33**	**0.00**	**(198.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,198.33**	**0.00**	**(5,198.33)**	**(5,198.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,198.33**	**0.00**	**(5,198.33)**	**(5,198.33)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,450.38	0.00	0.00	0.00	0.00	2,450.38
616F10	Extension Educator	7,239.77	7,239.77	0.00	9,690.15	0.00	(2,450.38)	(2,450.38)
***Total: 61 - Salaries and Wages**		**7,239.77**	**9,690.15**	**0.00**	**9,690.15**	**0.00**	**(2,450.38)**	**0.00**
****Total Direct Cost Expenditures**		**7,239.77**	**9,690.15**	**0.00**	**9,690.15**	**0.00**	**(2,450.38)**	**0.00**
*****Total Expenditures**		**7,239.77**	**9,690.15**	**0.00**	**9,690.15**	**0.00**	**(2,450.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,690.15**	**0.00**	**(9,690.15)**	**(9,690.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,690.15**	**0.00**	**(9,690.15)**	**(9,690.15)**

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2010		Rev Account:	520000			

Org UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61SNSH	Student Labor	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**(305.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**342.50**	**0.00**	**(342.50)**	**(342.50)**
711200	Research Supplies	8,000.00	3,478.37	0.00	2,830.87	0.00	5,169.13	647.50
Subtotal: Non-Travel Support		**8,000.00**	**3,478.37**	**0.00**	**2,830.87**	**0.00**	**5,169.13**	**647.50**
***Total: 71 - Support**		**8,000.00**	**3,478.37**	**0.00**	**3,173.37**	**0.00**	**4,826.63**	**305.00**
****Total Direct Cost Expenditures**		**8,000.00**	**3,478.37**	**0.00**	**3,478.37**	**0.00**	**4,521.63**	**0.00**
*****Total Expenditures**		**8,000.00**	**3,478.37**	**0.00**	**3,478.37**	**0.00**	**4,521.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,478.37**	**0.00**	**(3,478.37)**	**(3,478.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,478.37**	**0.00**	**(3,478.37)**	**(3,478.37)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R417 - Conservation and Utilization o 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX	Part Time Hourly	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
***Total: 61 - Salaries and Wages**		**9,917.36**	**15,439.19**	**0.00**	**15,439.19**	**0.00**	**(5,521.83)**	**0.00**
711200	Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,542.13**	**0.00**	**1,542.13**	**0.00**	**957.87**	**0.00**
***Total: 71 - Support**		**2,500.00**	**1,542.13**	**0.00**	**1,542.13**	**0.00**	**957.87**	**0.00**
****Total Direct Cost Expenditures**		**12,417.36**	**16,981.32**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**0.00**
*****Total Expenditures**		**12,417.36**	**16,981.32**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**0.00**
Revenue								
520000	Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total: 52 - Appropriations**		**12,417.36**	**12,417.36**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**(4,563.96)**
*****Total Revenue**		**12,417.36**	**12,417.36**	**0.00**	**16,981.32**	**0.00**	**(4,563.96)**	**(4,563.96)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH	Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS	College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
***Total: 61 - Salaries and Wages**		**10,591.81**	**10,690.72**	**0.00**	**11,442.69**	**0.00**	**(850.88)**	**(751.97)**
710100	Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel		**0.00**	**679.56**	**0.00**	**679.56**	**0.00**	**(679.56)**	**0.00**
711200	Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000	Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support		**2,500.00**	**1,692.83**	**0.00**	**940.86**	**0.00**	**1,559.14**	**751.97**
***Total: 71 - Support**		**2,500.00**	**2,372.39**	**0.00**	**1,620.42**	**0.00**	**879.58**	**751.97**
****Total Direct Cost Expenditures**		**13,091.81**	**13,063.11**	**0.00**	**13,063.11**	**0.00**	**28.70**	**(0.00)**
*****Total Expenditures**		**13,091.81**	**13,063.11**	**0.00**	**13,063.11**	**0.00**	**28.70**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,063.11**	**0.00**	**(13,063.11)**	**(13,063.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,063.11**	**0.00**	**(13,063.11)**	**(13,063.11)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R617 - Conservation Plant Resources 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
***Total: 61 - Salaries and Wages**	**11,054.98**	**13,852.27**	**0.00**	**13,852.27**	**0.00**	**(2,797.29)**	**0.00**
****Total Direct Cost Expenditures**	**11,054.98**	**13,852.27**	**0.00**	**13,852.27**	**0.00**	**(2,797.29)**	**0.00**
*****Total Expenditures**	**11,054.98**	**13,852.27**	**0.00**	**13,852.27**	**0.00**	**(2,797.29)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,852.27**	**0.00**	**(13,852.27)**	**(13,852.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,852.27**	**0.00**	**(13,852.27)**	**(13,852.27)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R617 - Conservation Plant Resources 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**765.00**	**0.00**	**(765.00)**	**(765.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**952.91**	**0.00**	**(952.91)**	**(952.91)**
711200	Research Supplies	2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000	Printing & Copying-General	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030	Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support		**2,500.00**	**2,466.74**	**0.00**	**748.83**	**0.00**	**1,751.17**	**1,717.91**
***Total: 71 - Support**		**2,500.00**	**2,466.74**	**0.00**	**1,701.74**	**0.00**	**798.26**	**765.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,466.74**	**0.00**	**2,466.74**	**0.00**	**33.26**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,466.74**	**0.00**	**2,466.74**	**0.00**	**33.26**	**0.00**
Revenue								
520000	Federal Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
***Total: 52 - Appropriations**		**13,554.98**	**13,554.98**	**0.00**	**2,466.74**	**0.00**	**11,088.24**	**11,088.24**
*****Total Revenue**		**13,554.98**	**13,554.98**	**0.00**	**2,466.74**	**0.00**	**11,088.24**	**11,088.24**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R717 - Conservation Plant Resources 2007

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
***Total: 61 - Salaries and Wages**		**11,629.69**	**24,352.35**	**0.00**	**24,352.35**	**0.00**	**(12,722.66)**	**0.00**
****Total Direct Cost Expenditures**		**11,629.69**	**24,352.35**	**0.00**	**24,352.35**	**0.00**	**(12,722.66)**	**0.00**
*****Total Expenditures**		**11,629.69**	**24,352.35**	**0.00**	**24,352.35**	**0.00**	**(12,722.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,352.35**	**0.00**	**(24,352.35)**	**(24,352.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,352.35**	**0.00**	**(24,352.35)**	**(24,352.35)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R717 - Conservation Plant Resources 2007

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,302.50**	**0.00**	**(4,302.50)**	**(4,302.50)**
711200	Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000	Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030	Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110	Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
Subtotal: Non-Travel Support		**2,500.00**	**5,054.10**	**0.00**	**751.60**	**0.00**	**1,748.40**	**4,302.50**
***Total: 71 - Support**		**2,500.00**	**5,054.10**	**0.00**	**751.60**	**0.00**	**1,748.40**	**4,302.50**
740000	Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,943.25**	**0.00**	**4,943.25**	**0.00**	**(4,943.25)**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**9,997.35**	**0.00**	**9,997.35**	**0.00**	**(7,497.35)**	**(0.00)**
*****Total Expenditures**		**2,500.00**	**9,997.35**	**0.00**	**9,997.35**	**0.00**	**(7,497.35)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,997.35**	**0.00**	**(9,997.35)**	**(9,997.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,997.35**	**0.00**	**(9,997.35)**	**(9,997.35)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R817 - Conservation Plant Resources 2008

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,538.11	19,429.14	0.00	18,857.14	0.00	(6,319.03)	572.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
***Total: 61 - Salaries and Wages**		**12,538.11**	**19,429.14**	**0.00**	**19,429.14**	**0.00**	**(6,891.03)**	**0.00**
****Total Direct Cost Expenditures**		**12,538.11**	**19,429.14**	**0.00**	**19,429.14**	**0.00**	**(6,891.03)**	**0.00**
*****Total Expenditures**		**12,538.11**	**19,429.14**	**0.00**	**19,429.14**	**0.00**	**(6,891.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,429.14**	**0.00**	**(19,429.14)**	**(19,429.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,429.14**	**0.00**	**(19,429.14)**	**(19,429.14)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R817 - Conservation Plant Resources 2008

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**674.00**	**0.00**	**(674.00)**	**(674.00)**
711200	Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030	Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110	Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,826.00**	**0.00**	**674.00**	**674.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**1,826.00**	**0.00**	**674.00**	**674.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R917 - Conservation Plant Resources 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
***Total: 61 - Salaries and Wages**		**10,376.08**	**12,047.09**	**0.00**	**12,047.09**	**0.00**	**(1,671.01)**	**0.00**
****Total Direct Cost Expenditures**		**10,376.08**	**12,047.09**	**0.00**	**12,047.09**	**0.00**	**(1,671.01)**	**0.00**
*****Total Expenditures**		**10,376.08**	**12,047.09**	**0.00**	**12,047.09**	**0.00**	**(1,671.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,047.09**	**0.00**	**(12,047.09)**	**(12,047.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,047.09**	**0.00**	**(12,047.09)**	**(12,047.09)**

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R917 - Conservation Plant Resources 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,964.69	0.00	(1,964.69)	(1,964.69)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,964.69**	**0.00**	**(1,964.69)**	**(1,964.69)**
711200	Research Supplies	10,000.00	10,000.00	0.00	7,534.28	0.00	2,465.72	2,465.72
714000	Postage-General	0.00	0.00	0.00	112.78	0.00	(112.78)	(112.78)
714030	Postage-Express Mail	0.00	0.00	0.00	368.25	0.00	(368.25)	(368.25)
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**8,035.31**	**0.00**	**1,964.69**	**1,964.69**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Total Direct Cost Expenditures		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
***Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H463 - Developing and Integrating Componen
Fund 11R419 - Developing and Integrating Com 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
***Total: 61 - Salaries and Wages**		**5,480.27**	**6,508.00**	**0.00**	**6,508.00**	**0.00**	**(1,027.73)**	**0.00**
710100	Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400	Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel		**0.00**	**543.92**	**0.00**	**543.92**	**0.00**	**(543.92)**	**0.00**
711200	Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,485.08**	**0.00**	**3,485.08**	**0.00**	**1,514.92**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,029.00**	**0.00**	**4,029.00**	**0.00**	**971.00**	**0.00**
****Total Direct Cost Expenditures**		**10,480.27**	**10,537.00**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**0.00**
*****Total Expenditures**		**10,480.27**	**10,537.00**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**0.00**
Revenue								
520000	Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total: 52 - Appropriations**		**10,480.27**	**10,480.27**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**(56.73)**
*****Total Revenue**		**10,480.27**	**10,480.27**	**0.00**	**10,537.00**	**0.00**	**(56.73)**	**(56.73)**

Grant 11H463 - Developing and Integrating Componen
Fund 11R519 - Developing & Integrating Components

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
***Total: 61 - Salaries and Wages**		**5,835.04**	**5,817.18**	**0.00**	**5,817.18**	**0.00**	**17.86**	**0.00**
710100	Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,610.94**	**0.00**	**1,610.94**	**0.00**	**(1,610.94)**	**0.00**
711200	Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**2,500.00**	**825.14**	**0.00**	**825.14**	**0.00**	**1,674.86**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,436.08**	**0.00**	**2,436.08**	**0.00**	**63.92**	**0.00**
****Total Direct Cost Expenditures**		**8,335.04**	**8,253.26**	**0.00**	**8,253.26**	**0.00**	**81.78**	**0.00**
*****Total Expenditures**		**8,335.04**	**8,253.26**	**0.00**	**8,253.26**	**0.00**	**81.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,253.26**	**0.00**	**(8,253.26)**	**(8,253.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,253.26**	**0.00**	**(8,253.26)**	**(8,253.26)**

Grant 11H463 - Developing and Integrating Componen
Fund 11R619 - Components Commercial GH Prod 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
***Total: 61 - Salaries and Wages**		**6,077.83**	**5,103.61**	**0.00**	**5,103.61**	**0.00**	**974.22**	**0.00**
****Total Direct Cost Expenditures**		**6,077.83**	**5,103.61**	**0.00**	**5,103.61**	**0.00**	**974.22**	**0.00**
*****Total Expenditures**		**6,077.83**	**5,103.61**	**0.00**	**5,103.61**	**0.00**	**974.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,103.61**	**0.00**	**(5,103.61)**	**(5,103.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,103.61**	**0.00**	**(5,103.61)**	**(5,103.61)**

Grant 11H463 - Developing and Integrating Componen
Fund 11R619 - Components Commercial GH Prod 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,707.93**	**0.00**	**(1,707.93)**	**(1,707.93)**
711200	Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**2,500.00**	**2,502.70**	**0.00**	**794.77**	**0.00**	**1,705.23**	**1,707.93**
***Total: 71 - Support**		**2,500.00**	**2,502.70**	**0.00**	**2,502.70**	**0.00**	**(2.70)**	**(0.00)**
****Total Direct Cost Expenditures**		**2,500.00**	**2,502.70**	**0.00**	**2,502.70**	**0.00**	**(2.70)**	**(0.00)**
*****Total Expenditures**		**2,500.00**	**2,502.70**	**0.00**	**2,502.70**	**0.00**	**(2.70)**	**(0.00)**
Revenue								
520000	Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
***Total: 52 - Appropriations**		**8,577.83**	**8,577.83**	**0.00**	**2,502.70**	**0.00**	**6,075.13**	**6,075.13**
*****Total Revenue**		**8,577.83**	**8,577.83**	**0.00**	**2,502.70**	**0.00**	**6,075.13**	**6,075.13**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**187.50**	**0.00**	**8,812.50**	**8,812.50**
710100	Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel		**0.00**	**233.30**	**0.00**	**233.30**	**0.00**	**(233.30)**	**0.00**
711100	Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200	Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**3,000.00**	**830.70**	**0.00**	**7,772.72**	**0.00**	**(4,772.72)**	**(6,942.02)**
***Total: 71 - Support**		**3,000.00**	**1,064.00**	**0.00**	**8,006.02**	**0.00**	**(5,006.02)**	**(6,942.02)**
****Total Direct Cost Expenditures**		**12,000.00**	**10,064.00**	**0.00**	**8,193.52**	**0.00**	**3,806.48**	**1,870.48**
*****Total Expenditures**		**12,000.00**	**10,064.00**	**0.00**	**8,193.52**	**0.00**	**3,806.48**	**1,870.48**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,193.52**	**0.00**	**(8,193.52)**	**(8,193.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,193.52**	**0.00**	**(8,193.52)**	**(8,193.52)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX	Part Time Hourly	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
***Total: 61 - Salaries and Wages**		**9,000.00**	**6,700.24**	**0.00**	**4,887.63**	**0.00**	**4,112.37**	**1,812.61**
710100	Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel		**0.00**	**711.47**	**0.00**	**986.45**	**0.00**	**(986.45)**	**(274.98)**
711100	Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200	Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support		**3,000.00**	**2,288.53**	**0.00**	**3,543.82**	**0.00**	**(543.82)**	**(1,255.29)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**4,530.27**	**0.00**	**(1,530.27)**	**(1,530.27)**
****Total Direct Cost Expenditures**		**12,000.00**	**9,700.24**	**0.00**	**9,417.90**	**0.00**	**2,582.10**	**282.34**
*****Total Expenditures**		**12,000.00**	**9,700.24**	**0.00**	**9,417.90**	**0.00**	**2,582.10**	**282.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,417.90**	**0.00**	**(9,417.90)**	**(9,417.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,417.90**	**0.00**	**(9,417.90)**	**(9,417.90)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX	Part Time Hourly	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH	Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS	College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
***Total: 61 - Salaries and Wages**		**10,835.04**	**9,431.43**	**0.00**	**9,451.68**	**0.00**	**1,383.36**	**(20.25)**
710000	In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100	Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel		**2,000.00**	**1,167.11**	**0.00**	**726.28**	**0.00**	**1,273.72**	**440.83**
711100	Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200	Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030	Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000	Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**20,000.00**	**8,662.46**	**0.00**	**8,999.85**	**0.00**	**11,000.15**	**(337.39)**
***Total: 71 - Support**		**22,000.00**	**9,829.57**	**0.00**	**9,726.13**	**0.00**	**12,273.87**	**103.44**
740000	Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,675.00**	**0.00**	**9,675.00**	**0.00**	**(9,675.00)**	**0.00**
****Total Direct Cost Expenditures**		**32,835.04**	**28,936.00**	**0.00**	**28,852.81**	**0.00**	**3,982.23**	**83.19**
*****Total Expenditures**		**32,835.04**	**28,936.00**	**0.00**	**28,852.81**	**0.00**	**3,982.23**	**83.19**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,852.81**	**0.00**	**(28,852.81)**	**(28,852.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,852.81**	**0.00**	**(28,852.81)**	**(28,852.81)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX	Part Time Hourly	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH	Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS	College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
***Total: 61 - Salaries and Wages**		**21,060.00**	**21,060.00**	**0.00**	**23,082.48**	**0.00**	**(2,022.48)**	**(2,022.48)**
710300	Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel		**0.00**	**520.00**	**0.00**	**520.00**	**0.00**	**(520.00)**	**0.00**
711200	Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000	Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010	Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030	Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		**3,000.00**	**2,480.00**	**0.00**	**2,693.53**	**0.00**	**306.47**	**(213.53)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,213.53**	**0.00**	**(213.53)**	**(213.53)**
****Total Direct Cost Expenditures**		**24,060.00**	**24,060.00**	**0.00**	**26,296.01**	**0.00**	**(2,236.01)**	**(2,236.01)**
*****Total Expenditures**		**24,060.00**	**24,060.00**	**0.00**	**26,296.01**	**0.00**	**(2,236.01)**	**(2,236.01)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,296.01**	**0.00**	**(26,296.01)**	**(26,296.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,296.01**	**0.00**	**(26,296.01)**	**(26,296.01)**

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBYP - Young Plant Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
*****Total Expenditures**		**0.00**	**5,817.27**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**(5,817.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,817.27**	**0.00**	**(5,817.27)**	**(5,817.27)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30	Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**6,077.83**	**20,303.76**	**0.00**	**20,303.76**	**0.00**	**(14,225.93)**	**0.00**
****Total Direct Cost Expenditures**		**6,077.83**	**20,303.76**	**0.00**	**20,303.76**	**0.00**	**(14,225.93)**	**0.00**
*****Total Expenditures**		**6,077.83**	**20,303.76**	**0.00**	**20,303.76**	**0.00**	**(14,225.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,303.76**	**0.00**	**(20,303.76)**	**(20,303.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,303.76**	**0.00**	**(20,303.76)**	**(20,303.76)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH	Student Labor	0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,450.00**	**9,450.00**	**0.00**	**7,171.50**	**0.00**	**2,278.50**	**2,278.50**
710100	Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**304.70**	**0.00**	**(304.70)**	**(304.70)**
711100	Supplies-General	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200	Research Supplies	3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000	Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030	Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
Subtotal: Non-Travel Support		**3,150.00**	**3,150.00**	**0.00**	**4,877.45**	**0.00**	**(1,727.45)**	**(1,727.45)**
***Total: 71 - Support**		**3,150.00**	**3,150.00**	**0.00**	**5,182.15**	**0.00**	**(2,032.15)**	**(2,032.15)**
****Total Direct Cost Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,353.65**	**0.00**	**246.35**	**246.35**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,353.65**	**0.00**	**246.35**	**246.35**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,353.65**	**0.00**	**(12,353.65)**	**(12,353.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,353.65**	**0.00**	**(12,353.65)**	**(12,353.65)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS	College Work Study	0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
***Total: 61 - Salaries and Wages**		**9,450.00**	**9,450.00**	**0.00**	**5,371.32**	**0.00**	**4,078.68**	**4,078.68**
710000	In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100	Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300	Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,196.17**	**0.00**	**(3,196.17)**	**(3,196.17)**
711100	Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200	Research Supplies	3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000	Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030	Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**3,150.00**	**3,150.00**	**0.00**	**3,713.89**	**0.00**	**(563.89)**	**(563.89)**
***Total: 71 - Support**		**3,150.00**	**3,150.00**	**0.00**	**6,910.06**	**0.00**	**(3,760.06)**	**(3,760.06)**
****Total Direct Cost Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,281.38**	**0.00**	**318.62**	**318.62**
*****Total Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**12,281.38**	**0.00**	**318.62**	**318.62**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,281.38**	**0.00**	**(12,281.38)**	**(12,281.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,281.38**	**0.00**	**(12,281.38)**	**(12,281.38)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
***Total: 61 - Salaries and Wages**		**5,250.00**	**5,250.00**	**0.00**	**10,571.75**	**0.00**	**(5,321.75)**	**(5,321.75)**
710000	In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100	Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300	Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**5,854.85**	**0.00**	**(3,754.85)**	**(3,754.85)**
711100	Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200	Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000	Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030	Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000	Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**17,750.00**	**17,249.82**	**0.00**	**8,190.89**	**0.00**	**9,559.11**	**9,058.93**
***Total: 71 - Support**		**19,850.00**	**19,349.82**	**0.00**	**14,045.74**	**0.00**	**5,804.26**	**5,304.08**
****Total Direct Cost Expenditures**		**25,100.00**	**24,599.82**	**0.00**	**24,617.49**	**0.00**	**482.51**	**(17.67)**
*****Total Expenditures**		**25,100.00**	**24,599.82**	**0.00**	**24,617.49**	**0.00**	**482.51**	**(17.67)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,617.49**	**0.00**	**(24,617.49)**	**(24,617.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,617.49**	**0.00**	**(24,617.49)**	**(24,617.49)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX	Part Time Hourly	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS	College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
***Total: 61 - Salaries and Wages**		**21,510.00**	**21,510.00**	**0.00**	**20,678.01**	**0.00**	**831.99**	**831.99**
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,836.95**	**0.00**	**(2,836.95)**	**(2,836.95)**
711100	Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200	Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000	Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030	Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support		**3,150.00**	**3,464.57**	**0.00**	**2,006.91**	**0.00**	**1,143.09**	**1,457.66**
***Total: 71 - Support**		**3,150.00**	**3,464.57**	**0.00**	**4,843.86**	**0.00**	**(1,693.86)**	**(1,379.29)**
****Total Direct Cost Expenditures**		**24,660.00**	**24,974.57**	**0.00**	**25,521.87**	**0.00**	**(861.87)**	**(547.30)**
*****Total Expenditures**		**24,660.00**	**24,974.57**	**0.00**	**25,521.87**	**0.00**	**(861.87)**	**(547.30)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,521.87**	**0.00**	**(25,521.87)**	**(25,521.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,521.87**	**0.00**	**(25,521.87)**	**(25,521.87)**

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total: 52 - Appropriations**	**81,037.83**	**81,037.83**	**0.00**	**0.00**	**0.00**	**81,037.83**	**81,037.83**
*****Total Revenue**	**81,037.83**	**81,037.83**	**0.00**	**0.00**	**0.00**	**81,037.83**	**81,037.83**

Grant 11H464 - UNH Young Plant Center
Fund 11H791 - Young Plant Center

Status: Active
FMGR: Smith, Cheryl A

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,656.07**	**0.00**	**(11,656.07)**	**(11,656.07)**
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
711200	Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000	Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030	Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**0.00**	**543.93**	**0.00**	**11,956.07**	**11,956.07**
***Total: 71 - Support**		**12,500.00**	**12,500.00**	**0.00**	**843.93**	**0.00**	**11,656.07**	**11,656.07**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**(12,500.00)**	**(12,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**(12,500.00)**	**(12,500.00)**

Grant 11H464 - UNH Young Plant Center
Fund 11H791 - Young Plant Center

Status: Active
FMGR: Smith, Cheryl A

Type: Appropriations

PI:	Smith, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,743.81**	**0.00**	**(6,743.81)**	**(6,743.81)**
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
711200	Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000	Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030	Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**12,500.00**	**12,486.61**	**0.00**	**5,667.80**	**0.00**	**6,832.20**	**6,818.81**
***Total: 71 - Support**		**12,500.00**	**12,486.61**	**0.00**	**5,742.80**	**0.00**	**6,757.20**	**6,743.81**
****Total Direct Cost Expenditures**		**12,500.00**	**12,486.61**	**0.00**	**12,486.61**	**0.00**	**13.39**	**0.00**
*****Total Expenditures**		**12,500.00**	**12,486.61**	**0.00**	**12,486.61**	**0.00**	**13.39**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,486.61**	**0.00**	**(12,486.61)**	**(12,486.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,486.61**	**0.00**	**(12,486.61)**	**(12,486.61)**

Grant 11H465 - Soil Organic Matter: Formation, Fu
Fund 11R570 - Soil Org Matter: Form, Fctn & Mgmt

Status: Inactive
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 10/30/2004		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H514 - Aquatice insects from streams in NE

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
***Total: 61 - Salaries and Wages**		**27,929.89**	**32,338.78**	**0.00**	**32,905.89**	**0.00**	**(4,976.00)**	**(567.11)**
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel		**0.00**	**766.90**	**0.00**	**847.58**	**0.00**	**(847.58)**	**(80.68)**
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support		**5,000.00**	**2,282.84**	**0.00**	**1,635.05**	**0.00**	**3,364.95**	**647.79**
***Total: 71 - Support**		**5,000.00**	**3,049.74**	**0.00**	**2,482.63**	**0.00**	**2,517.37**	**567.11**
****Total Direct Cost Expenditures**		**32,929.89**	**35,388.52**	**0.00**	**35,388.52**	**0.00**	**(2,458.63)**	**0.00**
*****Total Expenditures**		**32,929.89**	**35,388.52**	**0.00**	**35,388.52**	**0.00**	**(2,458.63)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,388.52**	**0.00**	**(35,388.52)**	**(35,388.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,388.52**	**0.00**	**(35,388.52)**	**(35,388.52)**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total: 61 - Salaries and Wages**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
****Total Direct Cost Expenditures**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
*****Total Expenditures**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,853.37**	**0.00**	**(28,853.37)**	**(28,853.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,853.37**	**0.00**	**(28,853.37)**	**(28,853.37)**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS	College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,866.03**	**0.00**	**(3,866.03)**	**(3,866.03)**
710000	In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.40**	**0.00**	**(113.40)**	**(113.40)**
711100	Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200	Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010	Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support		**7,500.00**	**7,499.43**	**0.00**	**3,520.00**	**0.00**	**3,980.00**	**3,979.43**
***Total: 71 - Support**		**7,500.00**	**7,499.43**	**0.00**	**3,633.40**	**0.00**	**3,866.60**	**3,866.03**
****Total Direct Cost Expenditures**		**7,500.00**	**7,499.43**	**0.00**	**7,499.43**	**0.00**	**0.57**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**7,499.43**	**0.00**	**7,499.43**	**0.00**	**0.57**	**(0.00)**
Revenue								
520000	Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total: 52 - Appropriations**		**36,694.82**	**36,694.82**	**0.00**	**7,499.43**	**0.00**	**29,195.39**	**29,195.39**
*****Total Revenue**		**36,694.82**	**36,694.82**	**0.00**	**7,499.43**	**0.00**	**29,195.39**	**29,195.39**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total: 61 - Salaries and Wages**		**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
****Total Direct Cost Expenditures**		**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
*****Total Expenditures**		**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,284.36**	**0.00**	**(29,284.36)**	**(29,284.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,284.36**	**0.00**	**(29,284.36)**	**(29,284.36)**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH	Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,994.44**	**0.00**	**(3,994.44)**	**(3,994.44)**
710000	In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100	Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,454.58**	**0.00**	**(1,454.58)**	**(1,454.58)**
711200	Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000	Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010	Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110	Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support		**7,500.00**	**7,623.54**	**0.00**	**2,174.52**	**0.00**	**5,325.48**	**5,449.02**
***Total: 71 - Support**		**7,500.00**	**7,623.54**	**0.00**	**3,629.10**	**0.00**	**3,870.90**	**3,994.44**
****Total Direct Cost Expenditures**		**7,500.00**	**7,623.54**	**0.00**	**7,623.54**	**0.00**	**(123.54)**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,623.54**	**0.00**	**7,623.54**	**0.00**	**(123.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,623.54**	**0.00**	**(7,623.54)**	**(7,623.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,623.54**	**0.00**	**(7,623.54)**	**(7,623.54)**

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZODC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
***Total: 61 - Salaries and Wages**		**14,972.61**	**14,945.74**	**0.00**	**14,945.74**	**0.00**	**26.87**	**0.00**
711200	Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**8,691.65**	**0.00**	**8,691.65**	**0.00**	**(191.65)**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,691.65**	**0.00**	**8,691.65**	**0.00**	**(191.65)**	**0.00**
****Total Direct Cost Expenditures**		**23,472.61**	**23,637.39**	**0.00**	**23,637.39**	**0.00**	**(164.78)**	**0.00**
*****Total Expenditures**		**23,472.61**	**23,637.39**	**0.00**	**23,637.39**	**0.00**	**(164.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,637.39**	**0.00**	**(23,637.39)**	**(23,637.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,637.39**	**0.00**	**(23,637.39)**	**(23,637.39)**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
***Total: 61 - Salaries and Wages**		**15,643.77**	**15,450.50**	**0.00**	**15,450.50**	**0.00**	**193.27**	**0.00**
****Total Direct Cost Expenditures**		**15,643.77**	**15,450.50**	**0.00**	**15,450.50**	**0.00**	**193.27**	**0.00**
*****Total Expenditures**		**15,643.77**	**15,450.50**	**0.00**	**15,450.50**	**0.00**	**193.27**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,450.50**	**0.00**	**(15,450.50)**	**(15,450.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,450.50**	**0.00**	**(15,450.50)**	**(15,450.50)**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**27.66**	**0.00**	**(27.66)**	**(27.66)**
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200	Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200	Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
Subtotal: Non-Travel Support		**8,500.00**	**4,332.89**	**0.00**	**4,305.23**	**0.00**	**4,194.77**	**27.66**
***Total: 71 - Support**		**8,500.00**	**4,332.89**	**0.00**	**4,332.89**	**0.00**	**4,167.11**	**0.00**
Total Direct Cost Expenditures		**8,500.00**	**4,332.89**	**0.00**	**4,332.89**	**0.00**	**4,167.11**	**0.00**
***Total Expenditures**		**8,500.00**	**4,332.89**	**0.00**	**4,332.89**	**0.00**	**4,167.11**	**0.00**
Revenue								
520000	Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
***Total: 52 - Appropriations**		**24,143.77**	**24,143.77**	**0.00**	**4,332.89**	**0.00**	**19,810.88**	**19,810.88**
***Total Revenue**		**24,143.77**	**24,143.77**	**0.00**	**4,332.89**	**0.00**	**19,810.88**	**19,810.88**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
***Total: 61 - Salaries and Wages**		**16,456.76**	**15,680.62**	**0.00**	**15,680.62**	**0.00**	**776.14**	**0.00**
****Total Direct Cost Expenditures**		**16,456.76**	**15,680.62**	**0.00**	**15,680.62**	**0.00**	**776.14**	**0.00**
*****Total Expenditures**		**16,456.76**	**15,680.62**	**0.00**	**15,680.62**	**0.00**	**776.14**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,680.62**	**0.00**	**(15,680.62)**	**(15,680.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,680.62**	**0.00**	**(15,680.62)**	**(15,680.62)**

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,473.27**	**0.00**	**(1,473.27)**	**(1,473.27)**
711100	Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies	8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support		**8,500.00**	**2,437.57**	**0.00**	**964.30**	**0.00**	**7,535.70**	**1,473.27**
***Total: 71 - Support**		**8,500.00**	**2,437.57**	**0.00**	**2,437.57**	**0.00**	**6,062.43**	**(0.00)**
Total Direct Cost Expenditures		**8,500.00**	**2,437.57**	**0.00**	**2,437.57**	**0.00**	**6,062.43**	**(0.00)**
***Total Expenditures**		**8,500.00**	**2,437.57**	**0.00**	**2,437.57**	**0.00**	**6,062.43**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,437.57**	**0.00**	**(2,437.57)**	**(2,437.57)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**2,437.57**	**0.00**	**(2,437.57)**	**(2,437.57)**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
***Total: 61 - Salaries and Wages**		**7,279.50**	**7,668.82**	**0.00**	**7,668.82**	**0.00**	**(389.32)**	**0.00**
711200	Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100	Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,779.50**	**16,168.82**	**0.00**	**16,168.82**	**0.00**	**(389.32)**	**0.00**
*****Total Expenditures**		**15,779.50**	**16,168.82**	**0.00**	**16,168.82**	**0.00**	**(389.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,168.82**	**0.00**	**(16,168.82)**	**(16,168.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,168.82**	**0.00**	**(16,168.82)**	**(16,168.82)**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**8,017.62**	**9,957.57**	**0.00**	**9,957.57**	**0.00**	**(1,939.95)**	**0.00**
****Total Direct Cost Expenditures**		**8,017.62**	**9,957.57**	**0.00**	**9,957.57**	**0.00**	**(1,939.95)**	**0.00**
*****Total Expenditures**		**8,017.62**	**9,957.57**	**0.00**	**9,957.57**	**0.00**	**(1,939.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,957.57**	**0.00**	**(9,957.57)**	**(9,957.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,957.57**	**0.00**	**(9,957.57)**	**(9,957.57)**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Subtotal: Non-Travel Support		**8,500.00**	**8,485.03**	**0.00**	**8,485.03**	**0.00**	**14.97**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,485.03**	**0.00**	**8,485.03**	**0.00**	**14.97**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,485.03**	**0.00**	**8,485.03**	**0.00**	**14.97**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,485.03**	**0.00**	**8,485.03**	**0.00**	**14.97**	**0.00**
Revenue								
520000	Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
***Total: 52 - Appropriations**		**16,517.62**	**16,517.62**	**0.00**	**8,485.03**	**0.00**	**8,032.59**	**8,032.59**
*****Total Revenue**		**16,517.62**	**16,517.62**	**0.00**	**8,485.03**	**0.00**	**8,032.59**	**8,032.59**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
***Total: 61 - Salaries and Wages**		**8,419.65**	**7,808.63**	**0.00**	**7,808.63**	**0.00**	**611.02**	**0.00**
****Total Direct Cost Expenditures**		**8,419.65**	**7,808.63**	**0.00**	**7,808.63**	**0.00**	**611.02**	**0.00**
*****Total Expenditures**		**8,419.65**	**7,808.63**	**0.00**	**7,808.63**	**0.00**	**611.02**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,808.63**	**0.00**	**(7,808.63)**	**(7,808.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,808.63**	**0.00**	**(7,808.63)**	**(7,808.63)**

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200	Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
Subtotal: Non-Travel Support		**8,500.00**	**12,250.37**	**0.00**	**12,250.37**	**0.00**	**(3,750.37)**	**0.00**
***Total: 71 - Support**		**8,500.00**	**12,250.37**	**0.00**	**12,250.37**	**0.00**	**(3,750.37)**	**0.00**
740000	Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**28,492.40**	**0.00**	**28,492.40**	**0.00**	**(28,492.40)**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**40,742.77**	**0.00**	**40,742.77**	**0.00**	**(32,242.77)**	**0.00**
*****Total Expenditures**		**8,500.00**	**40,742.77**	**0.00**	**40,742.77**	**0.00**	**(32,242.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**40,742.77**	**0.00**	**(40,742.77)**	**(40,742.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,742.77**	**0.00**	**(40,742.77)**	**(40,742.77)**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
***Total: 61 - Salaries and Wages**		**15,104.10**	**15,085.68**	**0.00**	**15,085.68**	**0.00**	**18.42**	**0.00**
710400	Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel		**0.00**	**57.11**	**0.00**	**57.11**	**0.00**	**(57.11)**	**0.00**
711200	Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000	Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125	Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support		**8,000.00**	**7,942.89**	**0.00**	**7,942.89**	**0.00**	**57.11**	**0.00**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,104.10**	**23,085.68**	**0.00**	**23,085.68**	**0.00**	**18.42**	**0.00**
*****Total Expenditures**		**23,104.10**	**23,085.68**	**0.00**	**23,085.68**	**0.00**	**18.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,085.68**	**0.00**	**(23,085.68)**	**(23,085.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,085.68**	**0.00**	**(23,085.68)**	**(23,085.68)**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**15,742.17**	**23,702.16**	**0.00**	**23,702.16**	**0.00**	**(7,959.99)**	**0.00**
****Total Direct Cost Expenditures**		**15,742.17**	**23,702.16**	**0.00**	**23,702.16**	**0.00**	**(7,959.99)**	**0.00**
*****Total Expenditures**		**15,742.17**	**23,702.16**	**0.00**	**23,702.16**	**0.00**	**(7,959.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,702.16**	**0.00**	**(23,702.16)**	**(23,702.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,702.16**	**0.00**	**(23,702.16)**	**(23,702.16)**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030	Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support		**8,000.00**	**7,986.93**	**0.00**	**7,986.93**	**0.00**	**13.07**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,986.93**	**0.00**	**7,986.93**	**0.00**	**13.07**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,986.93**	**0.00**	**7,986.93**	**0.00**	**13.07**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,986.93**	**0.00**	**7,986.93**	**0.00**	**13.07**	**0.00**
Revenue								
520000	Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
***Total: 52 - Appropriations**		**23,742.17**	**23,742.17**	**0.00**	**7,986.93**	**0.00**	**15,755.24**	**15,755.24**
*****Total Revenue**		**23,742.17**	**23,742.17**	**0.00**	**7,986.93**	**0.00**	**15,755.24**	**15,755.24**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
***Total: 61 - Salaries and Wages**		**16,547.16**	**15,764.44**	**0.00**	**15,764.44**	**0.00**	**782.72**	**0.00**
****Total Direct Cost Expenditures**		**16,547.16**	**15,764.44**	**0.00**	**15,764.44**	**0.00**	**782.72**	**0.00**
*****Total Expenditures**		**16,547.16**	**15,764.44**	**0.00**	**15,764.44**	**0.00**	**782.72**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,764.44**	**0.00**	**(15,764.44)**	**(15,764.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,764.44**	**0.00**	**(15,764.44)**	**(15,764.44)**

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300	Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**634.94**	**0.00**	**(634.94)**	**(634.94)**
711200	Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030	Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support		**8,000.00**	**8,027.39**	**0.00**	**7,392.45**	**0.00**	**607.55**	**634.94**
***Total: 71 - Support**		**8,000.00**	**8,027.39**	**0.00**	**8,027.39**	**0.00**	**(27.39)**	**0.00**
Total Direct Cost Expenditures		**8,000.00**	**8,027.39**	**0.00**	**8,027.39**	**0.00**	**(27.39)**	**0.00**
***Total Expenditures**		**8,000.00**	**8,027.39**	**0.00**	**8,027.39**	**0.00**	**(27.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,027.39**	**0.00**	**(8,027.39)**	**(8,027.39)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**8,027.39**	**0.00**	**(8,027.39)**	**(8,027.39)**

Grant 11H470 - The Home Range and Habitat
Fund 11H520 - Habitat Pref of American Lobster

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
***Total: 61 - Salaries and Wages**		**12,697.57**	**24,412.34**	**0.00**	**24,412.34**	**0.00**	**(11,714.77)**	**0.00**
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
711100	Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,856.02**	**0.00**	**8,656.02**	**0.00**	**343.98**	**200.00**
***Total: 71 - Support**		**9,000.00**	**8,856.02**	**0.00**	**8,856.02**	**0.00**	**143.98**	**0.00**
****Total Direct Cost Expenditures**		**21,697.57**	**33,268.36**	**0.00**	**33,268.36**	**0.00**	**(11,570.79)**	**0.00**
*****Total Expenditures**		**21,697.57**	**33,268.36**	**0.00**	**33,268.36**	**0.00**	**(11,570.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,268.36**	**0.00**	**(33,268.36)**	**(33,268.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,268.36**	**0.00**	**(33,268.36)**	**(33,268.36)**

Grant 11H470 - The Home Range and Habitat
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**25,473.14**	**29,299.07**	**0.00**	**29,299.07**	**0.00**	**(3,825.93)**	**0.00**
****Total Direct Cost Expenditures**		**25,473.14**	**29,299.07**	**0.00**	**29,299.07**	**0.00**	**(3,825.93)**	**0.00**
*****Total Expenditures**		**25,473.14**	**29,299.07**	**0.00**	**29,299.07**	**0.00**	**(3,825.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,299.07**	**0.00**	**(29,299.07)**	**(29,299.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,299.07**	**0.00**	**(29,299.07)**	**(29,299.07)**

Grant 11H470 - The Home Range and Habitat
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
Subtotal: Non-Travel Support		**9,000.00**	**8,975.23**	**0.00**	**8,975.23**	**0.00**	**24.77**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,975.23**	**0.00**	**8,975.23**	**0.00**	**24.77**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,975.23**	**0.00**	**8,975.23**	**0.00**	**24.77**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,975.23**	**0.00**	**8,975.23**	**0.00**	**24.77**	**0.00**
Revenue								
520000	Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
***Total: 52 - Appropriations**		**34,473.14**	**34,473.14**	**0.00**	**8,975.23**	**0.00**	**25,497.91**	**25,497.91**
*****Total Revenue**		**34,473.14**	**34,473.14**	**0.00**	**8,975.23**	**0.00**	**25,497.91**	**25,497.91**

Grant 11H470 - The Home Range and Habitat
Fund 11H720 - Habitat Pref American Lobster 2007

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
***Total: 61 - Salaries and Wages**	**26,796.38**	**25,189.43**	**0.00**	**25,189.43**	**0.00**	**1,606.95**	**0.00**
****Total Direct Cost Expenditures**	**26,796.38**	**25,189.43**	**0.00**	**25,189.43**	**0.00**	**1,606.95**	**0.00**
*****Total Expenditures**	**26,796.38**	**25,189.43**	**0.00**	**25,189.43**	**0.00**	**1,606.95**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**25,189.43**	**0.00**	**(25,189.43)**	**(25,189.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,189.43**	**0.00**	**(25,189.43)**	**(25,189.43)**

Grant 11H470 - The Home Range and Habitat
Fund 11H720 - Habitat Pref American Lobster 2007

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH	Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**254.50**	**0.00**	**(254.50)**	**(254.50)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**118.70**	**0.00**	**(118.70)**	**(118.70)**
711100	Supplies-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200	Research Supplies	9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030	Postage-Express Mail	0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
Subtotal: Non-Travel Support		**9,000.00**	**30,750.75**	**0.00**	**30,377.55**	**0.00**	**(21,377.55)**	**373.20**
***Total: 71 - Support**		**9,000.00**	**30,750.75**	**0.00**	**30,496.25**	**0.00**	**(21,496.25)**	**254.50**
740000	Cap Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**59,416.00**	**0.00**	**59,416.00**	**0.00**	**(59,416.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**90,166.75**	**0.00**	**90,166.75**	**0.00**	**(81,166.75)**	**0.00**
*****Total Expenditures**		**9,000.00**	**90,166.75**	**0.00**	**90,166.75**	**0.00**	**(81,166.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**90,166.75**	**0.00**	**(90,166.75)**	**(90,166.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,166.75**	**0.00**	**(90,166.75)**	**(90,166.75)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H535 - RAGE Products in Atherosclerosis

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Sefa Classification: RESDEV

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30	Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
***Total: 61 - Salaries and Wages**		**12,767.50**	**14,769.54**	**0.00**	**14,769.55**	**0.00**	**(2,002.05)**	**(0.01)**
710100	Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel		**0.00**	**72.88**	**0.00**	**72.88**	**0.00**	**(72.88)**	**0.00**
711200	Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030	Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support		**10,000.00**	**9,944.84**	**0.00**	**9,944.83**	**0.00**	**55.17**	**0.01**
***Total: 71 - Support**		**10,000.00**	**10,017.72**	**0.00**	**10,017.71**	**0.00**	**(17.71)**	**0.01**
****Total Direct Cost Expenditures**		**22,767.50**	**24,787.26**	**0.00**	**24,787.26**	**0.00**	**(2,019.76)**	**0.00**
*****Total Expenditures**		**22,767.50**	**24,787.26**	**0.00**	**24,787.26**	**0.00**	**(2,019.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,787.26**	**0.00**	**(24,787.26)**	**(24,787.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,787.26**	**0.00**	**(24,787.26)**	**(24,787.26)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10	PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
***Total: 61 - Salaries and Wages**		**13,306.26**	**22,179.40**	**0.00**	**22,179.40**	**0.00**	**(8,873.14)**	**0.00**
****Total Direct Cost Expenditures**		**13,306.26**	**22,179.40**	**0.00**	**22,179.40**	**0.00**	**(8,873.14)**	**0.00**
*****Total Expenditures**		**13,306.26**	**22,179.40**	**0.00**	**22,179.40**	**0.00**	**(8,873.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,179.40**	**0.00**	**(22,179.40)**	**(22,179.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,179.40**	**0.00**	**(22,179.40)**	**(22,179.40)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200	Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support		**10,000.00**	**9,924.66**	**0.00**	**9,924.66**	**0.00**	**75.34**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,924.66**	**0.00**	**9,924.66**	**0.00**	**75.34**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,924.66**	**0.00**	**9,924.66**	**0.00**	**75.34**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,924.66**	**0.00**	**9,924.66**	**0.00**	**75.34**	**0.00**
Revenue								
520000	Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
***Total: 52 - Appropriations**		**23,306.26**	**23,306.26**	**0.00**	**9,924.66**	**0.00**	**13,381.60**	**13,381.60**
*****Total Revenue**		**23,306.26**	**23,306.26**	**0.00**	**9,924.66**	**0.00**	**13,381.60**	**13,381.60**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H735 - RAGE in Atherosclerosis 2007

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
***Total: 61 - Salaries and Wages**		**13,987.63**	**13,326.87**	**0.00**	**13,326.87**	**0.00**	**660.76**	**0.00**
****Total Direct Cost Expenditures**		**13,987.63**	**13,326.87**	**0.00**	**13,326.87**	**0.00**	**660.76**	**0.00**
*****Total Expenditures**		**13,987.63**	**13,326.87**	**0.00**	**13,326.87**	**0.00**	**660.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,326.87**	**0.00**	**(13,326.87)**	**(13,326.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,326.87**	**0.00**	**(13,326.87)**	**(13,326.87)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H735 - RAGE in Atherosclerosis 2007

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100	Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
Subtotal: Non-Travel Support		**10,000.00**	**9,823.16**	**0.00**	**9,823.16**	**0.00**	**176.84**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,823.16**	**0.00**	**9,823.16**	**0.00**	**176.84**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,823.16**	**0.00**	**9,823.16**	**0.00**	**176.84**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,823.16**	**0.00**	**9,823.16**	**0.00**	**176.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,823.16**	**0.00**	**(9,823.16)**	**(9,823.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,823.16**	**0.00**	**(9,823.16)**	**(9,823.16)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H835 - RAGE in Atherosclerosis 2008

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,577.15	26,444.87	0.00	25,817.87	0.00	(14,240.72)	627.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
***Total: 61 - Salaries and Wages**		**11,577.15**	**26,444.87**	**0.00**	**26,444.87**	**0.00**	**(14,867.72)**	**0.00**
****Total Direct Cost Expenditures**		**11,577.15**	**26,444.87**	**0.00**	**26,444.87**	**0.00**	**(14,867.72)**	**0.00**
*****Total Expenditures**		**11,577.15**	**26,444.87**	**0.00**	**26,444.87**	**0.00**	**(14,867.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,444.87**	**0.00**	**(26,444.87)**	**(26,444.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,444.87**	**0.00**	**(26,444.87)**	**(26,444.87)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H835 - RAGE in Atherosclerosis 2008

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	7,000.00	7,188.05	0.00	6,693.43	0.00	306.57	494.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.74	0.00	(278.74)	(278.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
Subtotal: Non-Travel Support		**7,000.00**	**7,188.05**	**0.00**	**7,188.05**	**0.00**	**(188.05)**	**0.00**
***Total: 71 - Support**		**7,000.00**	**7,188.05**	**0.00**	**7,188.05**	**0.00**	**(188.05)**	**0.00**
****Total Direct Cost Expenditures**		**7,000.00**	**7,188.05**	**0.00**	**7,188.05**	**0.00**	**(188.05)**	**0.00**
*****Total Expenditures**		**7,000.00**	**7,188.05**	**0.00**	**7,188.05**	**0.00**	**(188.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,188.05**	**0.00**	**(7,188.05)**	**(7,188.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,188.05**	**0.00**	**(7,188.05)**	**(7,188.05)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H935 - RAGE in Atherosclerosis 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,667.24**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,667.24**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**0.00**
*****Total Expenditures**		**0.00**	**11,667.24**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**(11,667.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,667.24**	**0.00**	**(11,667.24)**	**(11,667.24)**

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H935 - RAGE in Atherosclerosis 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**281.54**	**0.00**	**(281.54)**	**(281.54)**
711200	Research Supplies	6,000.00	6,000.00	0.00	5,489.50	0.00	510.50	510.50
714030	Postage-Express Mail	0.00	0.00	0.00	21.91	0.00	(21.91)	(21.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	177.05	0.00	(177.05)	(177.05)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**5,718.46**	**0.00**	**281.54**	**281.54**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**5,718.46**	**0.00**	**281.54**	**281.54**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
***Total: 61 - Salaries and Wages**		**14,714.92**	**14,696.58**	**0.00**	**14,696.58**	**0.00**	**18.34**	**0.00**
710000	In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100	Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300	Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel		**0.00**	**427.45**	**0.00**	**860.37**	**0.00**	**(860.37)**	**(432.92)**
711200	Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005	Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,072.55**	**0.00**	**5,639.63**	**0.00**	**860.37**	**432.92**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**21,214.92**	**21,196.58**	**0.00**	**21,196.58**	**0.00**	**18.34**	**0.00**
*****Total Expenditures**		**21,214.92**	**21,196.58**	**0.00**	**21,196.58**	**0.00**	**18.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,196.58**	**0.00**	**(21,196.58)**	**(21,196.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,196.58**	**0.00**	**(21,196.58)**	**(21,196.58)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**15,336.45**	**17,220.41**	**0.00**	**17,220.41**	**0.00**	**(1,883.96)**	**0.00**
****Total Direct Cost Expenditures**		**15,336.45**	**17,220.41**	**0.00**	**17,220.41**	**0.00**	**(1,883.96)**	**0.00**
*****Total Expenditures**		**15,336.45**	**17,220.41**	**0.00**	**17,220.41**	**0.00**	**(1,883.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,220.41**	**0.00**	**(17,220.41)**	**(17,220.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,220.41**	**0.00**	**(17,220.41)**	**(17,220.41)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100	Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300	Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,063.60**	**0.00**	**(5,063.60)**	**(5,063.60)**
711200	Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**1,436.40**	**0.00**	**5,063.60**	**5,063.60**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
***Total: 52 - Appropriations**		**21,836.45**	**21,836.45**	**0.00**	**6,500.00**	**0.00**	**15,336.45**	**15,336.45**
*****Total Revenue**		**21,836.45**	**21,836.45**	**0.00**	**6,500.00**	**0.00**	**15,336.45**	**15,336.45**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
***Total: 61 - Salaries and Wages**		**16,121.36**	**15,358.84**	**0.00**	**15,358.84**	**0.00**	**762.52**	**0.00**
****Total Direct Cost Expenditures**		**16,121.36**	**15,358.84**	**0.00**	**15,358.84**	**0.00**	**762.52**	**0.00**
*****Total Expenditures**		**16,121.36**	**15,358.84**	**0.00**	**15,358.84**	**0.00**	**762.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,358.84**	**0.00**	**(15,358.84)**	**(15,358.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,358.84**	**0.00**	**(15,358.84)**	**(15,358.84)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100	Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,027.83**	**0.00**	**(5,027.83)**	**(5,027.83)**
711200	Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200	Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**1,472.17**	**0.00**	**5,027.83**	**5,027.83**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,343.10	20,533.22	0.00	19,810.22	0.00	(6,467.12)	723.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
***Total: 61 - Salaries and Wages**		**13,343.10**	**20,533.22**	**0.00**	**20,533.22**	**0.00**	**(7,190.12)**	**0.00**
****Total Direct Cost Expenditures**		**13,343.10**	**20,533.22**	**0.00**	**20,533.22**	**0.00**	**(7,190.12)**	**0.00**
*****Total Expenditures**		**13,343.10**	**20,533.22**	**0.00**	**20,533.22**	**0.00**	**(7,190.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,533.22**	**0.00**	**(20,533.22)**	**(20,533.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,533.22**	**0.00**	**(20,533.22)**	**(20,533.22)**

Grant 11H472 - Food Security and Open Space Conser
Fund 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200	Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R571 - Sustaining Local Food in Global Env

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	Part Time Hourly	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH	Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**981.88**	**0.00**	**1,670.95**	**0.00**	**(1,670.95)**	**(689.07)**
710000	In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100	Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200	Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300	Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,132.10**	**0.00**	**(5,132.10)**	**(5,132.10)**
711200	Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100	Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support		**7,500.00**	**6,518.12**	**0.00**	**696.95**	**0.00**	**6,803.05**	**5,821.17**
***Total: 71 - Support**		**7,500.00**	**6,518.12**	**0.00**	**5,829.05**	**0.00**	**1,670.95**	**689.07**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R671 - Local Food Systems-Global Env 2006

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH	Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS	College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,372.40**	**0.00**	**(1,372.40)**	**(1,372.40)**
710000	In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100	Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,289.97**	**0.00**	**(1,289.97)**	**(1,289.97)**
711200	Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000	Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support		**7,500.00**	**5,971.97**	**0.00**	**3,309.60**	**0.00**	**4,190.40**	**2,662.37**
***Total: 71 - Support**		**7,500.00**	**5,971.97**	**0.00**	**4,599.57**	**0.00**	**2,900.43**	**1,372.40**
****Total Direct Cost Expenditures**		**7,500.00**	**5,971.97**	**0.00**	**5,971.97**	**0.00**	**1,528.03**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**5,971.97**	**0.00**	**5,971.97**	**0.00**	**1,528.03**	**(0.00)**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**5,971.97**	**0.00**	**1,528.03**	**1,528.03**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**5,971.97**	**0.00**	**1,528.03**	**1,528.03**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R771 - Local Food Systems-Global Env 2007

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R771 - Local Food Systems-Global Env 2007

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,785.50**	**0.00**	**(2,785.50)**	**(2,785.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**643.91**	**0.00**	**(643.91)**	**(643.91)**
711100	Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200	Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000	Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200	Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		**7,500.00**	**7,608.37**	**0.00**	**4,178.96**	**0.00**	**3,321.04**	**3,429.41**
***Total: 71 - Support**		**7,500.00**	**7,608.37**	**0.00**	**4,822.87**	**0.00**	**2,677.13**	**2,785.50**
****Total Direct Cost Expenditures**		**7,500.00**	**7,608.37**	**0.00**	**7,608.37**	**0.00**	**(108.37)**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,608.37**	**0.00**	**7,608.37**	**0.00**	**(108.37)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,608.37**	**0.00**	**(7,608.37)**	**(7,608.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,608.37**	**0.00**	**(7,608.37)**	**(7,608.37)**

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R871 - Local Food Systems-Global Env 2008

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,189.65	0.00	1,189.65	0.00	(1,189.65)	0.00
61SNHO	Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH	Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,302.65**	**0.00**	**2,302.65**	**0.00**	**(2,302.65)**	**0.00**
710000	In-State Travel	0.00	39.78	0.00	39.78	0.00	(39.78)	0.00
710100	Out-of-State Travel	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
Subtotal: Travel		**0.00**	**2,411.78**	**0.00**	**2,411.78**	**0.00**	**(2,411.78)**	**0.00**
711100	Supplies-General	0.00	284.61	0.00	284.61	0.00	(284.61)	0.00
711154	Supplies-Computer Peripherals	0.00	(199.00)	0.00	(199.00)	0.00	199.00	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	388.40	0.00	388.40	0.00	(388.40)	0.00
716100	Rentals & Leases-General	0.00	751.00	0.00	751.00	0.00	(751.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	842.40	0.00	842.40	0.00	(842.40)	0.00
71C100	Advertising (Non-Employment)	0.00	638.00	0.00	638.00	0.00	(638.00)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**2,705.41**	**0.00**	**2,705.41**	**0.00**	**4,794.59**	**0.00**
***Total: 71 - Support**		**7,500.00**	**5,117.19**	**0.00**	**5,117.19**	**0.00**	**2,382.81**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,419.84**	**0.00**	**7,419.84**	**0.00**	**80.16**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,419.84**	**0.00**	**7,419.84**	**0.00**	**80.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,419.84**	**0.00**	**(7,419.84)**	**(7,419.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,419.84**	**0.00**	**(7,419.84)**	**(7,419.84)**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R521 - Nat'l Animal Genome Research Prog

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
***Total: 61 - Salaries and Wages**		**6,745.62**	**8,861.03**	**0.00**	**8,861.03**	**0.00**	**(2,115.41)**	**0.00**
711200	Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030	Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support		**5,000.00**	**4,866.87**	**0.00**	**4,866.87**	**0.00**	**133.13**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,866.87**	**0.00**	**4,866.87**	**0.00**	**133.13**	**0.00**
****Total Direct Cost Expenditures**		**11,745.62**	**13,727.90**	**0.00**	**13,727.90**	**0.00**	**(1,982.28)**	**0.00**
*****Total Expenditures**		**11,745.62**	**13,727.90**	**0.00**	**13,727.90**	**0.00**	**(1,982.28)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,727.90**	**0.00**	**(13,727.90)**	**(13,727.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,727.90**	**0.00**	**(13,727.90)**	**(13,727.90)**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R621 - National Animal Genome Program 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
***Total: 61 - Salaries and Wages**		**7,027.95**	**8,976.60**	**0.00**	**8,976.60**	**0.00**	**(1,948.65)**	**0.00**
****Total Direct Cost Expenditures**		**7,027.95**	**8,976.60**	**0.00**	**8,976.60**	**0.00**	**(1,948.65)**	**0.00**
*****Total Expenditures**		**7,027.95**	**8,976.60**	**0.00**	**8,976.60**	**0.00**	**(1,948.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,976.60**	**0.00**	**(8,976.60)**	**(8,976.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,976.60**	**0.00**	**(8,976.60)**	**(8,976.60)**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R621 - National Animal Genome Program 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH	Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS	College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,863.58**	**0.00**	**(3,863.58)**	**(3,863.58)**
711200	Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
Subtotal: Non-Travel Support		**5,000.00**	**4,910.87**	**0.00**	**1,047.29**	**0.00**	**3,952.71**	**3,863.58**
***Total: 71 - Support**		**5,000.00**	**4,910.87**	**0.00**	**1,047.29**	**0.00**	**3,952.71**	**3,863.58**
****Total Direct Cost Expenditures**		**5,000.00**	**4,910.87**	**0.00**	**4,910.87**	**0.00**	**89.13**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,910.87**	**0.00**	**4,910.87**	**0.00**	**89.13**	**0.00**
Revenue								
520000	Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
***Total: 52 - Appropriations**		**12,027.95**	**12,027.95**	**0.00**	**4,910.87**	**0.00**	**7,117.08**	**7,117.08**
*****Total Revenue**		**12,027.95**	**12,027.95**	**0.00**	**4,910.87**	**0.00**	**7,117.08**	**7,117.08**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R721 - National Animal Genome Research Pro

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
***Total: 61 - Salaries and Wages**		**3,305.08**	**2,253.46**	**0.00**	**2,253.46**	**0.00**	**1,051.62**	**0.00**
****Total Direct Cost Expenditures**		**3,305.08**	**2,253.46**	**0.00**	**2,253.46**	**0.00**	**1,051.62**	**0.00**
*****Total Expenditures**		**3,305.08**	**2,253.46**	**0.00**	**2,253.46**	**0.00**	**1,051.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,253.46**	**0.00**	**(2,253.46)**	**(2,253.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,253.46**	**0.00**	**(2,253.46)**	**(2,253.46)**

Grant 11H474 - National Animal Genome Research Pro
Fund 11R721 - National Animal Genome Research Pro

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,341.36**	**0.00**	**(4,341.36)**	**(4,341.36)**
711200	Research Supplies	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
Subtotal: Non-Travel Support		**5,000.00**	**4,341.36**	**0.00**	**0.00**	**0.00**	**5,000.00**	**4,341.36**
***Total: 71 - Support**		**5,000.00**	**4,341.36**	**0.00**	**0.00**	**0.00**	**5,000.00**	**4,341.36**
****Total Direct Cost Expenditures**		**5,000.00**	**4,341.36**	**0.00**	**4,341.36**	**0.00**	**658.64**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**4,341.36**	**0.00**	**4,341.36**	**0.00**	**658.64**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,341.36**	**0.00**	**(4,341.36)**	**(4,341.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,341.36**	**0.00**	**(4,341.36)**	**(4,341.36)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R507 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
***Total: 61 - Salaries and Wages**		**13,218.34**	**13,491.49**	**0.00**	**13,491.49**	**0.00**	**(273.15)**	**0.00**
710100	Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300	Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel		**0.00**	**2,749.94**	**0.00**	**2,749.94**	**0.00**	**(2,749.94)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200	Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000	Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,250.06**	**0.00**	**7,250.06**	**0.00**	**2,749.94**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,218.34**	**23,491.49**	**0.00**	**23,491.49**	**0.00**	**(273.15)**	**0.00**
*****Total Expenditures**		**23,218.34**	**23,491.49**	**0.00**	**23,491.49**	**0.00**	**(273.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,491.49**	**0.00**	**(23,491.49)**	**(23,491.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,491.49**	**0.00**	**(23,491.49)**	**(23,491.49)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
***Total: 61 - Salaries and Wages**		**13,791.22**	**13,686.00**	**0.00**	**13,686.00**	**0.00**	**105.22**	**0.00**
****Total Direct Cost Expenditures**		**13,791.22**	**13,686.00**	**0.00**	**13,686.00**	**0.00**	**105.22**	**0.00**
*****Total Expenditures**		**13,791.22**	**13,686.00**	**0.00**	**13,686.00**	**0.00**	**105.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,686.00**	**0.00**	**(13,686.00)**	**(13,686.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,686.00**	**0.00**	**(13,686.00)**	**(13,686.00)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,203.37**	**0.00**	**(1,203.37)**	**(1,203.37)**
711100	Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200	Research Supplies	10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200	Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**10,000.00**	**6,449.75**	**0.00**	**5,244.56**	**0.00**	**4,755.44**	**1,205.19**
***Total: 71 - Support**		**10,000.00**	**6,449.75**	**0.00**	**6,447.93**	**0.00**	**3,552.07**	**1.82**
740000	Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,569.04**	**0.00**	**3,570.86**	**0.00**	**(3,570.86)**	**(1.82)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,018.79**	**0.00**	**10,018.79**	**0.00**	**(18.79)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,018.79**	**0.00**	**10,018.79**	**0.00**	**(18.79)**	**0.00**
Revenue								
520000	Federal Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
***Total: 52 - Appropriations**		**23,791.22**	**23,791.22**	**0.00**	**10,018.79**	**0.00**	**13,772.43**	**13,772.43**
*****Total Revenue**		**23,791.22**	**23,791.22**	**0.00**	**10,018.79**	**0.00**	**13,772.43**	**13,772.43**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R707 - Plant Intake in Older Adults 2007

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
***Total: 61 - Salaries and Wages**		**14,496.04**	**13,811.07**	**0.00**	**13,811.07**	**0.00**	**684.97**	**0.00**
****Total Direct Cost Expenditures**		**14,496.04**	**13,811.07**	**0.00**	**13,811.07**	**0.00**	**684.97**	**0.00**
*****Total Expenditures**		**14,496.04**	**13,811.07**	**0.00**	**13,811.07**	**0.00**	**684.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,811.07**	**0.00**	**(13,811.07)**	**(13,811.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,811.07**	**0.00**	**(13,811.07)**	**(13,811.07)**

Grant 11H475 - Improving plant food (fruit, vegeta — Status: Active — Type: Appropriations
Fund 11R707 - Plant Intake in Older Adults 2007 — FMGR: Curran-Celentano, Joanne

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,489.07**	**0.00**	**(2,489.07)**	**(2,489.07)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300	Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,154.92**	**0.00**	**(2,154.92)**	**(2,154.92)**
711200	Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,408.76**	**0.00**	**5,764.77**	**0.00**	**4,235.23**	**4,643.99**
***Total: 71 - Support**		**10,000.00**	**10,408.76**	**0.00**	**7,919.69**	**0.00**	**2,080.31**	**2,489.07**
740000	Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,943.21**	**0.00**	**4,943.21**	**0.00**	**(4,943.21)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**15,351.97**	**0.00**	**15,351.97**	**0.00**	**(5,351.97)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**15,351.97**	**0.00**	**15,351.97**	**0.00**	**(5,351.97)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,351.97**	**0.00**	**(15,351.97)**	**(15,351.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,351.97**	**0.00**	**(15,351.97)**	**(15,351.97)**

Grant 11H475 - Improving plant food (fruit, vegeta — Status: Active — Type: Appropriations
Fund 11R807 - Plant Intake in Older Adults 2008 — FMGR: Curran-Celentano, Joanne

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,998.49	18,442.58	0.00	17,793.08	0.00	(5,794.59)	649.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
***Total: 61 - Salaries and Wages**		**11,998.49**	**18,442.58**	**0.00**	**18,442.58**	**0.00**	**(6,444.09)**	**0.00**
****Total Direct Cost Expenditures**		**11,998.49**	**18,442.58**	**0.00**	**18,442.58**	**0.00**	**(6,444.09)**	**0.00**
*****Total Expenditures**		**11,998.49**	**18,442.58**	**0.00**	**18,442.58**	**0.00**	**(6,444.09)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,442.58**	**0.00**	**(18,442.58)**	**(18,442.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,442.58**	**0.00**	**(18,442.58)**	**(18,442.58)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R807 - Plant Intake in Older Adults 2008

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	779.02	0.00	(779.02)	(779.02)
61SNWS	College Work Study	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**867.41**	**0.00**	**(867.41)**	**(867.41)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,095.88	0.00	(1,095.88)	(1,095.88)
710300	Conference Registration Fees	0.00	0.00	0.00	940.24	0.00	(940.24)	(940.24)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,036.12**	**0.00**	**(2,036.12)**	**(2,036.12)**
711200	Research Supplies	10,000.00	9,993.67	0.00	6,202.71	0.00	3,797.29	3,790.96
713000	Printing & Copying-General	0.00	0.00	0.00	375.81	0.00	(375.81)	(375.81)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
Subtotal: Non-Travel Support		**10,000.00**	**9,993.67**	**0.00**	**7,090.14**	**0.00**	**2,909.86**	**2,903.53**
***Total: 71 - Support**		**10,000.00**	**9,993.67**	**0.00**	**9,126.26**	**0.00**	**873.74**	**867.41**
****Total Direct Cost Expenditures**		**10,000.00**	**9,993.67**	**0.00**	**9,993.67**	**0.00**	**6.33**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**9,993.67**	**0.00**	**9,993.67**	**0.00**	**6.33**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,993.67**	**0.00**	**(9,993.67)**	**(9,993.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,993.67**	**0.00**	**(9,993.67)**	**(9,993.67)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R907 - Plant Intake in Older Adults 2009

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
***Total: 61 - Salaries and Wages**		**10,936.36**	**12,263.92**	**0.00**	**12,263.92**	**0.00**	**(1,327.56)**	**0.00**
****Total Direct Cost Expenditures**		**10,936.36**	**12,263.92**	**0.00**	**12,263.92**	**0.00**	**(1,327.56)**	**0.00**
*****Total Expenditures**		**10,936.36**	**12,263.92**	**0.00**	**12,263.92**	**0.00**	**(1,327.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,263.92**	**0.00**	**(12,263.92)**	**(12,263.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,263.92**	**0.00**	**(12,263.92)**	**(12,263.92)**

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R907 - Plant Intake in Older Adults 2009

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNWS	College Work Study	0.00	0.00	0.00	358.80	0.00	(358.80)	(358.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**533.80**	**0.00**	**(533.80)**	**(533.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,755.74	0.00	(1,755.74)	(1,755.74)
710200	Foreign Travel	0.00	0.00	0.00	(1,040.88)	0.00	1,040.88	1,040.88
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**964.86**	**0.00**	**(964.86)**	**(964.86)**
711200	Research Supplies	10,000.00	8,978.84	0.00	7,127.94	0.00	2,872.06	1,850.90
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030	Postage-Express Mail	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.20	0.00	(225.20)	(225.20)
Subtotal: Non-Travel Support		**10,000.00**	**8,978.84**	**0.00**	**7,480.18**	**0.00**	**2,519.82**	**1,498.66**
***Total: 71 - Support**		**10,000.00**	**8,978.84**	**0.00**	**8,445.04**	**0.00**	**1,554.96**	**533.80**
****Total Direct Cost Expenditures**		**10,000.00**	**8,978.84**	**0.00**	**8,978.84**	**0.00**	**1,021.16**	**0.00**
*****Total Expenditures**		**10,000.00**	**8,978.84**	**0.00**	**8,978.84**	**0.00**	**1,021.16**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,978.84**	**0.00**	**(8,978.84)**	**(8,978.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,978.84**	**0.00**	**(8,978.84)**	**(8,978.84)**

Grant 11H476 - Regulation of Adipose Tissue Accret
Fund 11R569 - Regulation of Adipose Tissue

Status: Inactive
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 10/30/2004		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	0.00	0.00	0.00	0.00	5,427.07	0.00
***Total: 61 - Salaries and Wages**		**5,427.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,427.07**	**0.00**
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
***Total: 71 - Support**		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
****Total Direct Cost Expenditures**		**12,927.07**	**0.00**	**0.00**	**0.00**	**0.00**	**12,927.07**	**0.00**
*****Total Expenditures**		**12,927.07**	**0.00**	**0.00**	**0.00**	**0.00**	**12,927.07**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R572 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300	Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**
711200	Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support		**7,500.00**	**468.90**	**0.00**	**0.00**	**0.00**	**7,500.00**	**468.90**
***Total: 71 - Support**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
*****Total Expenditures**		**7,500.00**	**468.90**	**0.00**	**468.90**	**0.00**	**7,031.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**468.90**	**0.00**	**(468.90)**	**(468.90)**

Grant 11H477 - Improving plant food (fruit, vegeta — Status: Active — Type: Appropriations
Fund 11R672 - Plant Intake in Older Adults 2006 — FMGR: Violette, Catherine A

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.25**	**0.00**	**(1,516.25)**	**(1,516.25)**
710000	In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100	Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**841.50**	**0.00**	**(841.50)**	**(841.50)**
711000	Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100	Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200	Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
Subtotal: Non-Travel Support		**7,500.00**	**2,623.03**	**0.00**	**265.28**	**0.00**	**7,234.72**	**2,357.75**
***Total: 71 - Support**		**7,500.00**	**2,623.03**	**0.00**	**1,106.78**	**0.00**	**6,393.22**	**1,516.25**
****Total Direct Cost Expenditures**		**7,500.00**	**2,623.03**	**0.00**	**2,623.03**	**0.00**	**4,876.97**	**0.00**
*****Total Expenditures**		**7,500.00**	**2,623.03**	**0.00**	**2,623.03**	**0.00**	**4,876.97**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**2,623.03**	**0.00**	**4,876.97**	**4,876.97**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**2,623.03**	**0.00**	**4,876.97**	**4,876.97**

Grant 11H477 - Improving plant food (fruit, vegeta — Status: Active — Type: Appropriations
Fund 11R772 - Plant Intake in Older Adults 2007 — FMGR: Violette, Catherine A

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,444.45**	**0.00**	**(4,444.45)**	**(4,444.45)**
710000	In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100	Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**824.97**	**0.00**	**(824.97)**	**(824.97)**
711100	Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200	Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support		**7,500.00**	**5,308.00**	**0.00**	**38.58**	**0.00**	**7,461.42**	**5,269.42**
***Total: 71 - Support**		**7,500.00**	**5,308.00**	**0.00**	**863.55**	**0.00**	**6,636.45**	**4,444.45**
****Total Direct Cost Expenditures**		**7,500.00**	**5,308.00**	**0.00**	**5,308.00**	**0.00**	**2,192.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**5,308.00**	**0.00**	**5,308.00**	**0.00**	**2,192.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,308.00**	**0.00**	**(5,308.00)**	**(5,308.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,308.00**	**0.00**	**(5,308.00)**	**(5,308.00)**

Grant 11H477 - Improving plant food (fruit, vegeta — Status: Active — Type: Appropriations
Fund 11R872 - Plant Intake in Older Adults 2008 — FMGR: Violette, Catherine A

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBASCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.50**	**0.00**	**(1,467.50)**	**(1,467.50)**
710000	In-State Travel	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
710300	Conference Registration Fees	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**212.47**	**0.00**	**(212.47)**	**(212.47)**
711200	Research Supplies	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**1,679.97**	**0.00**	**0.00**	**0.00**	**7,500.00**	**1,679.97**
***Total: 71 - Support**		**7,500.00**	**1,679.97**	**0.00**	**212.47**	**0.00**	**7,287.53**	**1,467.50**
****Total Direct Cost Expenditures**		**7,500.00**	**1,679.97**	**0.00**	**1,679.97**	**0.00**	**5,820.03**	**0.00**
*****Total Expenditures**		**7,500.00**	**1,679.97**	**0.00**	**1,679.97**	**0.00**	**5,820.03**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,679.97**	**0.00**	**(1,679.97)**	**(1,679.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,679.97**	**0.00**	**(1,679.97)**	**(1,679.97)**

Grant 11H477 - Improving plant food (fruit, vegeta — Status: Active — Type: Appropriations
Fund 11R972 - Plant Intake in Older Adults 2009 — FMGR: Violette, Catherine A

PI:	Violette, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000			

Org UBMCCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,862.50	0.00	(2,862.50)	(2,862.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,726.25	0.00	(1,726.25)	(1,726.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,588.75**	**0.00**	**(4,588.75)**	**(4,588.75)**
710000	In-State Travel	0.00	0.00	0.00	104.13	0.00	(104.13)	(104.13)
710100	Out-of-State Travel	0.00	0.00	0.00	1,396.72	0.00	(1,396.72)	(1,396.72)
710300	Conference Registration Fees	0.00	0.00	0.00	628.64	0.00	(628.64)	(628.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,129.49**	**0.00**	**(2,129.49)**	**(2,129.49)**
711200	Research Supplies	7,500.00	7,198.00	0.00	194.26	0.00	7,305.74	7,003.74
713000	Printing & Copying-General	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
Subtotal: Non-Travel Support		**7,500.00**	**7,198.00**	**0.00**	**479.76**	**0.00**	**7,020.24**	**6,718.24**
***Total: 71 - Support**		**7,500.00**	**7,198.00**	**0.00**	**2,609.25**	**0.00**	**4,890.75**	**4,588.75**
****Total Direct Cost Expenditures**		**7,500.00**	**7,198.00**	**0.00**	**7,198.00**	**0.00**	**302.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,198.00**	**0.00**	**7,198.00**	**0.00**	**302.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,198.00**	**0.00**	**(7,198.00)**	**(7,198.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,198.00**	**0.00**	**(7,198.00)**	**(7,198.00)**

Grant 11H479 - Identification of Colonization Fact
Fund 11H694 - Analysis of GacA Regulon 2006

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.02**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,000.02**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**0.00**
*****Total Expenditures**		**0.00**	**4,000.02**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**(4,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.02**	**0.00**	**(4,000.02)**	**(4,000.02)**

Grant 11H479 - Identification of Colonization Fact
Fund 11H694 - Analysis of GacA Regulon 2006

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,604.00**	**0.00**	**(3,604.00)**	**(3,604.00)**
710200	Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,803.73**	**0.00**	**(1,803.73)**	**(1,803.73)**
711200	Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030	Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,010.00**	**0.00**	**3,602.27**	**0.00**	**5,397.73**	**5,407.73**
***Total: 71 - Support**		**9,000.00**	**9,010.00**	**0.00**	**5,406.00**	**0.00**	**3,594.00**	**3,604.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,010.00**	**0.00**	**9,010.00**	**0.00**	**(10.00)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,010.00**	**0.00**	**9,010.00**	**0.00**	**(10.00)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**9,010.00**	**0.00**	**(10.00)**	**(10.00)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**9,010.00**	**0.00**	**(10.00)**	**(10.00)**

Grant 11H479 - Identification of Colonization Fact
Fund 11H794 - Analysis of GacA Regulon 2007

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10	PAT	0.00	33,373.00	0.00	34,095.94	0.00	(34,095.94)	(722.94)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
***Total: 61 - Salaries and Wages**		**0.00**	**36,901.00**	**0.00**	**42,322.98**	**0.00**	**(42,322.98)**	**(5,421.98)**
710100	Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**842.87**	**0.00**	**(842.87)**	**(842.87)**
711200	Research Supplies	9,000.00	9,742.94	0.00	3,145.84	0.00	5,854.16	6,597.10
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030	Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
Subtotal: Non-Travel Support		**9,000.00**	**9,742.94**	**0.00**	**3,478.09**	**0.00**	**5,521.91**	**6,264.85**
***Total: 71 - Support**		**9,000.00**	**9,742.94**	**0.00**	**4,320.96**	**0.00**	**4,679.04**	**5,421.98**
****Total Direct Cost Expenditures**		**9,000.00**	**46,643.94**	**0.00**	**46,643.94**	**0.00**	**(37,643.94)**	**0.00**
*****Total Expenditures**		**9,000.00**	**46,643.94**	**0.00**	**46,643.94**	**0.00**	**(37,643.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**46,643.94**	**0.00**	**(46,643.94)**	**(46,643.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,643.94**	**0.00**	**(46,643.94)**	**(46,643.94)**

Grant 11H479 - Identification of Colonization Fact
Fund 11H894 - Analysis of GacA Regulon 2008

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBMICW - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**428.80**	**0.00**	**(428.80)**	**(428.80)**
711200	Research Supplies	9,000.00	8,997.95	0.00	8,357.56	0.00	642.44	640.39
714030	Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,997.95**	**0.00**	**8,569.15**	**0.00**	**430.85**	**428.80**
***Total: 71 - Support**		**9,000.00**	**8,997.95**	**0.00**	**8,569.15**	**0.00**	**430.85**	**428.80**
****Total Direct Cost Expenditures**		**9,000.00**	**8,997.95**	**0.00**	**8,997.95**	**0.00**	**2.05**	**(0.00)**
***Total Expenditures**		**9,000.00**	**8,997.95**	**0.00**	**8,997.95**	**0.00**	**2.05**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,997.95**	**0.00**	**(8,997.95)**	**(8,997.95)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**8,997.95**	**0.00**	**(8,997.95)**	**(8,997.95)**

Grant 11H480 - Evolutionary Mechanisms Predisposin
Fund 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,999.46**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,999.46**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**0.00**
*****Total Expenditures**		**0.00**	**3,999.46**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**(3,999.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,999.46**	**0.00**	**(3,999.46)**	**(3,999.46)**

Grant 11H480 - Evolutionary Mechanisms Predisposin
Fund 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH	Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,800.66**	**0.00**	**(5,800.66)**	**(5,800.66)**
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
711200	Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
Subtotal: Non-Travel Support		**9,000.00**	**8,872.31**	**0.00**	**2,271.65**	**0.00**	**6,728.35**	**6,600.66**
***Total: 71 - Support**		**9,000.00**	**8,872.31**	**0.00**	**3,071.65**	**0.00**	**5,928.35**	**5,800.66**
****Total Direct Cost Expenditures**		**9,000.00**	**8,872.31**	**0.00**	**8,872.31**	**0.00**	**127.69**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,872.31**	**0.00**	**8,872.31**	**0.00**	**127.69**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**8,872.31**	**0.00**	**127.69**	**127.69**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**8,872.31**	**0.00**	**127.69**	**127.69**

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H696 - Skills-Rural Sourcing Targets 2006

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRELG - PI Lyndon Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300	Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**959.89**	**0.00**	**(959.89)**	**(959.89)**
711100	Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200	Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,040.11**	**0.00**	**959.89**	**959.89**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,155.95**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,155.95**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**0.00**
*****Total Expenditures**		**0.00**	**4,155.95**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**(4,155.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,155.95**	**0.00**	**(4,155.95)**	**(4,155.95)**

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRELG - PI Lyndon Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH	Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,993.94**	**0.00**	**(5,993.94)**	**(5,993.94)**
711200	Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000	Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**4,000.00**	**20,997.70**	**0.00**	**15,003.76**	**0.00**	**(11,003.76)**	**5,993.94**
***Total: 71 - Support**		**4,000.00**	**20,997.70**	**0.00**	**15,003.76**	**0.00**	**(11,003.76)**	**5,993.94**
****Total Direct Cost Expenditures**		**4,000.00**	**20,997.70**	**0.00**	**20,997.70**	**0.00**	**(16,997.70)**	**0.00**
*****Total Expenditures**		**4,000.00**	**20,997.70**	**0.00**	**20,997.70**	**0.00**	**(16,997.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,997.70**	**0.00**	**(20,997.70)**	**(20,997.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,997.70**	**0.00**	**(20,997.70)**	**(20,997.70)**

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,803.90	43,906.74	0.00	42,834.24	0.00	(23,030.34)	1,072.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
***Total: 61 - Salaries and Wages**		**19,803.90**	**43,906.74**	**0.00**	**43,906.74**	**0.00**	**(24,102.84)**	**0.00**
****Total Direct Cost Expenditures**		**19,803.90**	**43,906.74**	**0.00**	**43,906.74**	**0.00**	**(24,102.84)**	**0.00**
*****Total Expenditures**		**19,803.90**	**43,906.74**	**0.00**	**43,906.74**	**0.00**	**(24,102.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**43,906.74**	**0.00**	**(43,906.74)**	**(43,906.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,906.74**	**0.00**	**(43,906.74)**	**(43,906.74)**

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI:	Goodridge, Lyndon E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRELG - PI Lyndon Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200	Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,919.05**	**0.00**	**(3,919.05)**	**(3,919.05)**
711200	Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**80.95**	**0.00**	**3,919.05**	**3,919.05**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**14,065.40**	**23,059.01**	**0.00**	**23,059.01**	**0.00**	**(8,993.61)**	**0.00**
****Total Direct Cost Expenditures**		**14,065.40**	**23,059.01**	**0.00**	**23,059.01**	**0.00**	**(8,993.61)**	**0.00**
*****Total Expenditures**		**14,065.40**	**23,059.01**	**0.00**	**23,059.01**	**0.00**	**(8,993.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,059.01**	**0.00**	**(23,059.01)**	**(23,059.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,059.01**	**0.00**	**(23,059.01)**	**(23,059.01)**

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030	Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200	Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
***Total: 52 - Appropriations**		**24,065.40**	**24,065.40**	**0.00**	**10,000.00**	**0.00**	**14,065.40**	**14,065.40**
*****Total Revenue**		**24,065.40**	**24,065.40**	**0.00**	**10,000.00**	**0.00**	**14,065.40**	**14,065.40**

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
***Total: 61 - Salaries and Wages**		**14,785.20**	**14,086.42**	**0.00**	**14,086.42**	**0.00**	**698.78**	**0.00**
****Total Direct Cost Expenditures**		**14,785.20**	**14,086.42**	**0.00**	**14,086.42**	**0.00**	**698.78**	**0.00**
*****Total Expenditures**		**14,785.20**	**14,086.42**	**0.00**	**14,086.42**	**0.00**	**698.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,086.42**	**0.00**	**(14,086.42)**	**(14,086.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,086.42**	**0.00**	**(14,086.42)**	**(14,086.42)**

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200	Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
Subtotal: Non-Travel Support		**10,000.00**	**8,921.18**	**0.00**	**8,921.18**	**0.00**	**1,078.82**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,921.18**	**0.00**	**8,921.18**	**0.00**	**1,078.82**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**8,921.18**	**0.00**	**8,921.18**	**0.00**	**1,078.82**	**0.00**
*****Total Expenditures**		**10,000.00**	**8,921.18**	**0.00**	**8,921.18**	**0.00**	**1,078.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,921.18**	**0.00**	**(8,921.18)**	**(8,921.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,921.18**	**0.00**	**(8,921.18)**	**(8,921.18)**

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,237.18	18,811.52	0.00	18,148.52	0.00	(5,911.34)	663.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
***Total: 61 - Salaries and Wages**		**12,237.18**	**18,811.52**	**0.00**	**18,811.52**	**0.00**	**(6,574.34)**	**0.00**
****Total Direct Cost Expenditures**		**12,237.18**	**18,811.52**	**0.00**	**18,811.52**	**0.00**	**(6,574.34)**	**0.00**
*****Total Expenditures**		**12,237.18**	**18,811.52**	**0.00**	**18,811.52**	**0.00**	**(6,574.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,811.52**	**0.00**	**(18,811.52)**	**(18,811.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,811.52**	**0.00**	**(18,811.52)**	**(18,811.52)**

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,000.00	0.00	3,254.62	0.00	6,745.38	6,745.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H483 - Characterization of Plants With Mut
Fund 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30	Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
***Total: 61 - Salaries and Wages**		**9,581.87**	**18,285.88**	**0.00**	**18,285.88**	**0.00**	**(8,704.01)**	**0.00**
****Total Direct Cost Expenditures**		**9,581.87**	**18,285.88**	**0.00**	**18,285.88**	**0.00**	**(8,704.01)**	**0.00**
*****Total Expenditures**		**9,581.87**	**18,285.88**	**0.00**	**18,285.88**	**0.00**	**(8,704.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,285.88**	**0.00**	**(18,285.88)**	**(18,285.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,285.88**	**0.00**	**(18,285.88)**	**(18,285.88)**

Grant 11H483 - Characterization of Plants With Mut
Fund 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,715.01**	**0.00**	**(1,715.01)**	**(1,715.01)**
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**35.00**	**0.00**	**(35.00)**	**(35.00)**
711200	Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000	Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**7,500.00**	**7,244.00**	**0.00**	**5,493.99**	**0.00**	**2,006.01**	**1,750.01**
***Total: 71 - Support**		**7,500.00**	**7,244.00**	**0.00**	**5,528.99**	**0.00**	**1,971.01**	**1,715.01**
****Total Direct Cost Expenditures**		**7,500.00**	**7,244.00**	**0.00**	**7,244.00**	**0.00**	**256.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,244.00**	**0.00**	**7,244.00**	**0.00**	**256.00**	**0.00**
Revenue								
520000	Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
***Total: 52 - Appropriations**		**17,081.87**	**17,081.87**	**0.00**	**7,244.00**	**0.00**	**9,837.87**	**9,837.87**
*****Total Revenue**		**17,081.87**	**17,081.87**	**0.00**	**7,244.00**	**0.00**	**9,837.87**	**9,837.87**

Grant 11H483 - Characterization of Plants With Mut
Fund 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
***Total: 61 - Salaries and Wages**		**10,062.31**	**9,331.00**	**0.00**	**9,331.00**	**0.00**	**731.31**	**0.00**
****Total Direct Cost Expenditures**		**10,062.31**	**9,331.00**	**0.00**	**9,331.00**	**0.00**	**731.31**	**0.00**
*****Total Expenditures**		**10,062.31**	**9,331.00**	**0.00**	**9,331.00**	**0.00**	**731.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,331.00**	**0.00**	**(9,331.00)**	**(9,331.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,331.00**	**0.00**	**(9,331.00)**	**(9,331.00)**

Grant 11H483 - Characterization of Plants With Mut
Fund 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS	College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,896.16**	**0.00**	**(1,896.16)**	**(1,896.16)**
711200	Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030	Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**7,500.00**	**7,526.38**	**0.00**	**5,630.22**	**0.00**	**1,869.78**	**1,896.16**
***Total: 71 - Support**		**7,500.00**	**7,526.38**	**0.00**	**5,630.22**	**0.00**	**1,869.78**	**1,896.16**
740000	Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,572.00**	**0.00**	**13,572.00**	**0.00**	**(13,572.00)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**21,098.38**	**0.00**	**21,098.38**	**0.00**	**(13,598.38)**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**21,098.38**	**0.00**	**21,098.38**	**0.00**	**(13,598.38)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,098.38**	**0.00**	**(21,098.38)**	**(21,098.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,098.38**	**0.00**	**(21,098.38)**	**(21,098.38)**

Grant 11H483 - Characterization of Plants With Mut
Fund 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,133.22	14,092.67	0.00	14,092.67	0.00	(5,959.45)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
***Total: 61 - Salaries and Wages**		**8,133.22**	**14,544.17**	**0.00**	**14,544.17**	**0.00**	**(6,410.95)**	**0.00**
****Total Direct Cost Expenditures**		**8,133.22**	**14,544.17**	**0.00**	**14,544.17**	**0.00**	**(6,410.95)**	**0.00**
*****Total Expenditures**		**8,133.22**	**14,544.17**	**0.00**	**14,544.17**	**0.00**	**(6,410.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,544.17**	**0.00**	**(14,544.17)**	**(14,544.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,544.17**	**0.00**	**(14,544.17)**	**(14,544.17)**

Grant 11H483 - Characterization of Plants With Mut
Fund 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	3,662.86	0.00	3,662.86	0.00	(3,662.86)	0.00
61SNWS	College Work Study	0.00	1,683.20	0.00	1,683.20	0.00	(1,683.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,346.06**	**0.00**	**5,346.06**	**0.00**	**(5,346.06)**	**0.00**
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel		**0.00**	**195.00**	**0.00**	**195.00**	**0.00**	**(195.00)**	**0.00**
711200	Research Supplies	7,500.00	2,383.32	0.00	2,383.32	0.00	5,116.68	0.00
714030	Postage-Express Mail	0.00	20.27	0.00	20.27	0.00	(20.27)	0.00
716000	Maintenance & Repairs-General	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**2,698.39**	**0.00**	**2,698.39**	**0.00**	**4,801.61**	**0.00**
***Total: 71 - Support**		**7,500.00**	**2,893.39**	**0.00**	**2,893.39**	**0.00**	**4,606.61**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**8,239.45**	**0.00**	**8,239.45**	**0.00**	**(739.45)**	**0.00**
*****Total Expenditures**		**7,500.00**	**8,239.45**	**0.00**	**8,239.45**	**0.00**	**(739.45)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,239.45**	**0.00**	**(8,239.45)**	**(8,239.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,239.45**	**0.00**	**(8,239.45)**	**(8,239.45)**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
***Total: 61 - Salaries and Wages**		**11,146.11**	**11,062.40**	**0.00**	**11,062.40**	**0.00**	**83.71**	**0.00**
****Total Direct Cost Expenditures**		**11,146.11**	**11,062.40**	**0.00**	**11,062.40**	**0.00**	**83.71**	**0.00**
*****Total Expenditures**		**11,146.11**	**11,062.40**	**0.00**	**11,062.40**	**0.00**	**83.71**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,062.40**	**0.00**	**(11,062.40)**	**(11,062.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,062.40**	**0.00**	**(11,062.40)**	**(11,062.40)**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,185.87**	**0.00**	**(1,185.87)**	**(1,185.87)**
711200	Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000	Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030	Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**6,000.00**	**5,742.31**	**0.00**	**4,556.44**	**0.00**	**1,443.56**	**1,185.87**
***Total: 71 - Support**		**6,000.00**	**5,742.31**	**0.00**	**5,742.31**	**0.00**	**257.69**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,742.31**	**0.00**	**5,742.31**	**0.00**	**257.69**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,742.31**	**0.00**	**5,742.31**	**0.00**	**257.69**	**0.00**
Revenue								
520000	Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
***Total: 52 - Appropriations**		**17,146.11**	**17,146.11**	**0.00**	**5,742.31**	**0.00**	**11,403.80**	**11,403.80**
*****Total Revenue**		**17,146.11**	**17,146.11**	**0.00**	**5,742.31**	**0.00**	**11,403.80**	**11,403.80**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
***Total: 61 - Salaries and Wages**		**11,717.26**	**9,708.91**	**0.00**	**9,708.91**	**0.00**	**2,008.35**	**0.00**
****Total Direct Cost Expenditures**		**11,717.26**	**9,708.91**	**0.00**	**9,708.91**	**0.00**	**2,008.35**	**0.00**
*****Total Expenditures**		**11,717.26**	**9,708.91**	**0.00**	**9,708.91**	**0.00**	**2,008.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,708.91**	**0.00**	**(9,708.91)**	**(9,708.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,708.91**	**0.00**	**(9,708.91)**	**(9,708.91)**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	1,995.73	0.00	1,995.73	0.00	(1,995.73)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel		**0.00**	**2,475.73**	**0.00**	**2,475.73**	**0.00**	**(2,475.73)**	**0.00**
711200	Research Supplies	6,000.00	3,009.62	0.00	3,009.62	0.00	2,990.38	0.00
713010	Printing & Copying-Publications	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,291.44**	**0.00**	**3,291.44**	**0.00**	**2,708.56**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,767.17**	**0.00**	**5,767.17**	**0.00**	**232.83**	**0.00**
740000	Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,910.00**	**0.00**	**6,910.00**	**0.00**	**(6,910.00)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**12,677.17**	**0.00**	**12,677.17**	**0.00**	**(6,677.17)**	**0.00**
*****Total Expenditures**		**6,000.00**	**12,677.17**	**0.00**	**12,677.17**	**0.00**	**(6,677.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,677.17**	**0.00**	**(12,677.17)**	**(12,677.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,677.17**	**0.00**	**(12,677.17)**	**(12,677.17)**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
***Total: 61 - Salaries and Wages**		**9,698.98**	**4,518.47**	**0.00**	**4,518.47**	**0.00**	**5,180.51**	**0.00**
****Total Direct Cost Expenditures**		**9,698.98**	**4,518.47**	**0.00**	**4,518.47**	**0.00**	**5,180.51**	**0.00**
*****Total Expenditures**		**9,698.98**	**4,518.47**	**0.00**	**4,518.47**	**0.00**	**5,180.51**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,518.47**	**0.00**	**(4,518.47)**	**(4,518.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,518.47**	**0.00**	**(4,518.47)**	**(4,518.47)**

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710200	Foreign Travel	0.00	0.00	0.00	783.45	0.00	(783.45)	(783.45)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,965.95**	**0.00**	**(1,965.95)**	**(1,965.95)**
711200	Research Supplies	6,000.00	6,916.91	0.00	4,737.55	0.00	1,262.45	2,179.36
714030	Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
Subtotal: Non-Travel Support		**6,000.00**	**6,916.91**	**0.00**	**4,950.96**	**0.00**	**1,049.04**	**1,965.95**
***Total: 71 - Support**		**6,000.00**	**6,916.91**	**0.00**	**6,916.91**	**0.00**	**(916.91)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,916.91**	**0.00**	**6,916.91**	**0.00**	**(916.91)**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,916.91**	**0.00**	**6,916.91**	**0.00**	**(916.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,916.91**	**0.00**	**(6,916.91)**	**(6,916.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,916.91**	**0.00**	**(6,916.91)**	**(6,916.91)**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30	Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**11,288.75**	**15,182.17**	**0.00**	**15,182.17**	**0.00**	**(3,893.42)**	**0.00**
****Total Direct Cost Expenditures**		**11,288.75**	**15,182.17**	**0.00**	**15,182.17**	**0.00**	**(3,893.42)**	**0.00**
*****Total Expenditures**		**11,288.75**	**15,182.17**	**0.00**	**15,182.17**	**0.00**	**(3,893.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,182.17**	**0.00**	**(15,182.17)**	**(15,182.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,182.17**	**0.00**	**(15,182.17)**	**(15,182.17)**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030	Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
***Total: 52 - Appropriations**		**20,288.75**	**20,288.75**	**0.00**	**9,000.00**	**0.00**	**11,288.75**	**11,288.75**
*****Total Revenue**		**20,288.75**	**20,288.75**	**0.00**	**9,000.00**	**0.00**	**11,288.75**	**11,288.75**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
***Total: 61 - Salaries and Wages**		**11,866.61**	**11,306.97**	**0.00**	**11,306.97**	**0.00**	**559.64**	**0.00**
****Total Direct Cost Expenditures**		**11,866.61**	**11,306.97**	**0.00**	**11,306.97**	**0.00**	**559.64**	**0.00**
*****Total Expenditures**		**11,866.61**	**11,306.97**	**0.00**	**11,306.97**	**0.00**	**559.64**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,306.97**	**0.00**	**(11,306.97)**	**(11,306.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,306.97**	**0.00**	**(11,306.97)**	**(11,306.97)**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**411.84**	**0.00**	**(411.84)**	**(411.84)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,000.79**	**0.00**	**(1,000.79)**	**(1,000.79)**
711200	Research Supplies	9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030	Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200	Other Professional Services-General	0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
Subtotal: Non-Travel Support		**9,000.00**	**14,227.98**	**0.00**	**12,815.35**	**0.00**	**(3,815.35)**	**1,412.63**
***Total: 71 - Support**		**9,000.00**	**14,227.98**	**0.00**	**13,816.14**	**0.00**	**(4,816.14)**	**411.84**
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,805.17**	**0.00**	**3,805.17**	**0.00**	**(3,805.17)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**18,033.15**	**0.00**	**18,033.15**	**0.00**	**(9,033.15)**	**0.00**
*****Total Expenditures**		**9,000.00**	**18,033.15**	**0.00**	**18,033.15**	**0.00**	**(9,033.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,033.15**	**0.00**	**(18,033.15)**	**(18,033.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,033.15**	**0.00**	**(18,033.15)**	**(18,033.15)**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,822.97	23,371.73	0.00	22,839.23	0.00	(13,016.26)	532.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
***Total: 61 - Salaries and Wages**		**9,822.97**	**23,371.73**	**0.00**	**23,371.73**	**0.00**	**(13,548.76)**	**0.00**
****Total Direct Cost Expenditures**		**9,822.97**	**23,371.73**	**0.00**	**23,371.73**	**0.00**	**(13,548.76)**	**0.00**
*****Total Expenditures**		**9,822.97**	**23,371.73**	**0.00**	**23,371.73**	**0.00**	**(13,548.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,371.73**	**0.00**	**(23,371.73)**	**(23,371.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,371.73**	**0.00**	**(23,371.73)**	**(23,371.73)**

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	16,583.51	0.00	14,368.47	0.00	(5,368.47)	2,215.04
713010	Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	479.73	0.00	(479.73)	(479.73)
717200	Other Professional Services-General	0.00	0.00	0.00	1,311.37	0.00	(1,311.37)	(1,311.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.89	0.00	(38.89)	(38.89)
Subtotal: Non-Travel Support		**9,000.00**	**16,583.51**	**0.00**	**16,583.51**	**0.00**	**(7,583.51)**	**0.00**
***Total: 71 - Support**		**9,000.00**	**16,583.51**	**0.00**	**16,583.51**	**0.00**	**(7,583.51)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**16,583.51**	**0.00**	**16,583.51**	**0.00**	**(7,583.51)**	**0.00**
*****Total Expenditures**		**9,000.00**	**16,583.51**	**0.00**	**16,583.51**	**0.00**	**(7,583.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,583.51**	**0.00**	**(16,583.51)**	**(16,583.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,583.51**	**0.00**	**(16,583.51)**	**(16,583.51)**

Grant 11H486 - Development of Genetic and Genomic
Fund 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**10,816.46**	**12,733.98**	**0.00**	**12,733.98**	**0.00**	**(1,917.52)**	**0.00**
****Total Direct Cost Expenditures**		**10,816.46**	**12,733.98**	**0.00**	**12,733.98**	**0.00**	**(1,917.52)**	**0.00**
*****Total Expenditures**		**10,816.46**	**12,733.98**	**0.00**	**12,733.98**	**0.00**	**(1,917.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,733.98**	**0.00**	**(12,733.98)**	**(12,733.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,733.98**	**0.00**	**(12,733.98)**	**(12,733.98)**

Grant 11H486 - Development of Genetic and Genomic
Fund 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,708.00**	**0.00**	**(1,708.00)**	**(1,708.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,385.71**	**0.00**	**(1,385.71)**	**(1,385.71)**
711200	Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000	Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
Subtotal: Non-Travel Support		**9,000.00**	**8,988.39**	**0.00**	**5,894.68**	**0.00**	**3,105.32**	**3,093.71**
***Total: 71 - Support**		**9,000.00**	**8,988.39**	**0.00**	**7,280.39**	**0.00**	**1,719.61**	**1,708.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,988.39**	**0.00**	**8,988.39**	**0.00**	**11.61**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,988.39**	**0.00**	**8,988.39**	**0.00**	**11.61**	**0.00**
Revenue								
520000	Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
***Total: 52 - Appropriations**		**19,816.46**	**19,816.46**	**0.00**	**8,988.39**	**0.00**	**10,828.07**	**10,828.07**
*****Total Revenue**		**19,816.46**	**19,816.46**	**0.00**	**8,988.39**	**0.00**	**10,828.07**	**10,828.07**

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
***Total: 61 - Salaries and Wages**		**10,800.62**	**10,718.97**	**0.00**	**10,718.97**	**0.00**	**81.65**	**0.00**
****Total Direct Cost Expenditures**		**10,800.62**	**10,718.97**	**0.00**	**10,718.97**	**0.00**	**81.65**	**0.00**
*****Total Expenditures**		**10,800.62**	**10,718.97**	**0.00**	**10,718.97**	**0.00**	**81.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,718.97**	**0.00**	**(10,718.97)**	**(10,718.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,718.97**	**0.00**	**(10,718.97)**	**(10,718.97)**

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRECO - Resource Economics&Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS	College Work Study	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,565.12**	**0.00**	**(2,565.12)**	**(2,565.12)**
710000	In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,717.94**	**0.00**	**(1,717.94)**	**(1,717.94)**
711200	Research Supplies	5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000	Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		**5,000.00**	**4,863.45**	**0.00**	**580.39**	**0.00**	**4,419.61**	**4,283.06**
***Total: 71 - Support**		**5,000.00**	**4,863.45**	**0.00**	**2,298.33**	**0.00**	**2,701.67**	**2,565.12**
****Total Direct Cost Expenditures**		**5,000.00**	**4,863.45**	**0.00**	**4,863.45**	**0.00**	**136.55**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,863.45**	**0.00**	**4,863.45**	**0.00**	**136.55**	**0.00**
Revenue								
520000	Federal Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
***Total: 52 - Appropriations**		**15,800.62**	**15,800.62**	**0.00**	**4,863.45**	**0.00**	**10,937.17**	**10,937.17**
*****Total Revenue**		**15,800.62**	**15,800.62**	**0.00**	**4,863.45**	**0.00**	**10,937.17**	**10,937.17**

Grant 11H487 - Engaging and Communicating with the
Fund 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
***Total: 61 - Salaries and Wages**		**11,341.53**	**10,516.90**	**0.00**	**10,516.90**	**0.00**	**824.63**	**0.00**
****Total Direct Cost Expenditures**		**11,341.53**	**10,516.90**	**0.00**	**10,516.90**	**0.00**	**824.63**	**0.00**
*****Total Expenditures**		**11,341.53**	**10,516.90**	**0.00**	**10,516.90**	**0.00**	**824.63**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,516.90**	**0.00**	**(10,516.90)**	**(10,516.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,516.90**	**0.00**	**(10,516.90)**	**(10,516.90)**

Grant 11H487 - Engaging and Communicating with the
Fund 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS	College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,228.60**	**0.00**	**(1,228.60)**	**(1,228.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200	Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,605.35**	**0.00**	**(2,605.35)**	**(2,605.35)**
711200	Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
Subtotal: Non-Travel Support		**5,000.00**	**5,011.85**	**0.00**	**1,177.90**	**0.00**	**3,822.10**	**3,833.95**
***Total: 71 - Support**		**5,000.00**	**5,011.85**	**0.00**	**3,783.25**	**0.00**	**1,216.75**	**1,228.60**
****Total Direct Cost Expenditures**		**5,000.00**	**5,011.85**	**0.00**	**5,011.85**	**0.00**	**(11.85)**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**5,011.85**	**0.00**	**5,011.85**	**0.00**	**(11.85)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,011.85**	**0.00**	**(5,011.85)**	**(5,011.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,011.85**	**0.00**	**(5,011.85)**	**(5,011.85)**

Grant 11H487 - Engaging and Communicating with the
Fund 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,166.23	15,149.27	0.00	14,640.77	0.00	(5,474.54)	508.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
***Total: 61 - Salaries and Wages**		**9,166.23**	**15,149.27**	**0.00**	**15,149.27**	**0.00**	**(5,983.04)**	**0.00**
****Total Direct Cost Expenditures**		**9,166.23**	**15,149.27**	**0.00**	**15,149.27**	**0.00**	**(5,983.04)**	**0.00**
*****Total Expenditures**		**9,166.23**	**15,149.27**	**0.00**	**15,149.27**	**0.00**	**(5,983.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,149.27**	**0.00**	**(15,149.27)**	**(15,149.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,149.27**	**0.00**	**(15,149.27)**	**(15,149.27)**

Grant 11H487 - Engaging and Communicating with the
Fund 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**(640.00)**	**(640.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**835.00**	**0.00**	**(835.00)**	**(835.00)**
711200	Research Supplies	5,000.00	5,000.00	0.00	3,431.50	0.00	1,568.50	1,568.50
717200	Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,525.00**	**0.00**	**1,475.00**	**1,475.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**4,360.00**	**0.00**	**640.00**	**640.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 11H487 - Engaging and Communicating with the
Fund 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
***Total: 61 - Salaries and Wages**		**8,660.53**	**9,809.70**	**0.00**	**9,809.70**	**0.00**	**(1,149.17)**	**0.00**
****Total Direct Cost Expenditures**		**8,660.53**	**9,809.70**	**0.00**	**9,809.70**	**0.00**	**(1,149.17)**	**0.00**
*****Total Expenditures**		**8,660.53**	**9,809.70**	**0.00**	**9,809.70**	**0.00**	**(1,149.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,809.70**	**0.00**	**(9,809.70)**	**(9,809.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,809.70**	**0.00**	**(9,809.70)**	**(9,809.70)**

Grant 11H487 - Engaging and Communicating with the
Fund 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRRR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 11H488 - Arabidopsis thaliana resp & DNA dam
Fund 11H797 - Arabidopsis thaliana responses 2007

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBBCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**7,500.00**	**8,301.43**	**0.00**	**8,301.43**	**0.00**	**(801.43)**	**0.00**
***Total: 71 - Support**		**7,500.00**	**8,301.43**	**0.00**	**8,301.43**	**0.00**	**(801.43)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**8,301.43**	**0.00**	**8,301.43**	**0.00**	**(801.43)**	**0.00**
*****Total Expenditures**		**7,500.00**	**8,301.43**	**0.00**	**8,301.43**	**0.00**	**(801.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,301.43**	**0.00**	**(8,301.43)**	**(8,301.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,301.43**	**0.00**	**(8,301.43)**	**(8,301.43)**

Grant 11H488 - Arabidopsis thaliana resp & DNA dam
Fund 11H897 - Arabidopsis thaliana responses 2008

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBBCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	149.80	0.00	(149.80)	(149.80)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,883.55**	**0.00**	**(2,883.55)**	**(2,883.55)**
711200	Research Supplies	7,500.00	7,500.00	0.00	4,537.22	0.00	2,962.78	2,962.78
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**4,616.45**	**0.00**	**2,883.55**	**2,883.55**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**4,616.45**	**0.00**	**2,883.55**	**2,883.55**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 11H488 - Arabidopsis thaliana resp & DNA dam
Fund 11H997 - Arabidopsis thaliana responses 2009

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
711200	Research Supplies	7,500.00	7,500.00	0.00	7,408.44	0.00	91.56	91.56
714030	Postage-Express Mail	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**7,415.00**	**0.00**	**85.00**	**85.00**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**7,415.00**	**0.00**	**85.00**	**85.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant 11H489 - Iron Deficiency and Oxidative Stres
Fund 11H707 - Inhibition of Photosynthesis 2007

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000	Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**3,500.00**	**3,235.66**	**0.00**	**3,235.66**	**0.00**	**264.34**	**(0.00)**
***Total: 71 - Support**		**3,500.00**	**3,235.66**	**0.00**	**3,235.66**	**0.00**	**264.34**	**(0.00)**
****Total Direct Cost Expenditures**		**3,500.00**	**3,235.66**	**0.00**	**3,235.66**	**0.00**	**264.34**	**(0.00)**
*****Total Expenditures**		**3,500.00**	**3,235.66**	**0.00**	**3,235.66**	**0.00**	**264.34**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,235.66**	**0.00**	**(3,235.66)**	**(3,235.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,235.66**	**0.00**	**(3,235.66)**	**(3,235.66)**

Grant 11H489 - Iron Deficiency and Oxidative Stres
Fund 11H807 - Inhibition of Photosynthesis 2008

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	3,500.00	3,270.03	0.00	2,922.91	0.00	577.09	347.12
713000	Printing & Copying-General	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**3,500.00**	**3,270.03**	**0.00**	**3,270.03**	**0.00**	**229.97**	**0.00**
***Total: 71 - Support**		**3,500.00**	**3,270.03**	**0.00**	**3,270.03**	**0.00**	**229.97**	**0.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,270.03**	**0.00**	**3,270.03**	**0.00**	**229.97**	**0.00**
*****Total Expenditures**		**3,500.00**	**3,270.03**	**0.00**	**3,270.03**	**0.00**	**229.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,270.03**	**0.00**	**(3,270.03)**	**(3,270.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,270.03**	**0.00**	**(3,270.03)**	**(3,270.03)**

Grant 11H489 - Iron Deficiency and Oxidative Stres
Fund 11H907 - Inhibition of Photosynthesis 2009

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBBILJ - PI Lee Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,000.02**	**0.00**	**(2,000.02)**	**(2,000.02)**
711200	Research Supplies	6,000.00	5,996.16	0.00	3,811.45	0.00	2,188.55	2,184.71
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**6,000.00**	**5,996.16**	**0.00**	**3,996.14**	**0.00**	**2,003.86**	**2,000.02**
***Total: 71 - Support**		**6,000.00**	**5,996.16**	**0.00**	**3,996.14**	**0.00**	**2,003.86**	**2,000.02**
****Total Direct Cost Expenditures**		**6,000.00**	**5,996.16**	**0.00**	**5,996.16**	**0.00**	**3.84**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,996.16**	**0.00**	**5,996.16**	**0.00**	**3.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,996.16**	**0.00**	**(5,996.16)**	**(5,996.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,996.16**	**0.00**	**(5,996.16)**	**(5,996.16)**

Grant 11H490 - Sunflower Cell & Tissue Stress
Status: Active
Type: Appropriations
Fund 11H711 - Sunflower Cell & Tissue Stress 2007
FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
***Total: 61 - Salaries and Wages**		**13,468.10**	**12,832.28**	**0.00**	**12,832.28**	**0.00**	**635.82**	**0.00**
****Total Direct Cost Expenditures**		**13,468.10**	**12,832.28**	**0.00**	**12,832.28**	**0.00**	**635.82**	**0.00**
*****Total Expenditures**		**13,468.10**	**12,832.28**	**0.00**	**12,832.28**	**0.00**	**635.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,832.28**	**0.00**	**(12,832.28)**	**(12,832.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,832.28**	**0.00**	**(12,832.28)**	**(12,832.28)**

Grant 11H490 - Sunflower Cell & Tissue Stress
Status: Active
Type: Appropriations
Fund 11H711 - Sunflower Cell & Tissue Stress 2007
FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS	College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**805.14**	**0.00**	**(805.14)**	**(805.14)**
711200	Research Supplies	5,000.00	4,830.72	0.00	2,728.78	0.00	2,271.22	2,101.94
713000	Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200	Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
Subtotal: Non-Travel Support		**5,000.00**	**4,830.72**	**0.00**	**4,025.58**	**0.00**	**974.42**	**805.14**
***Total: 71 - Support**		**5,000.00**	**4,830.72**	**0.00**	**4,025.58**	**0.00**	**974.42**	**805.14**
****Total Direct Cost Expenditures**		**5,000.00**	**4,830.72**	**0.00**	**4,830.72**	**0.00**	**169.28**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,830.72**	**0.00**	**4,830.72**	**0.00**	**169.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,830.72**	**0.00**	**(4,830.72)**	**(4,830.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,830.72**	**0.00**	**(4,830.72)**	**(4,830.72)**

Grant 11H490 - Sunflower Cell & Tissue Stress
Status: Active
Type: Appropriations
Fund 11H811 - Sunflower Cell & Tissue Stress 2008
FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,147.68	25,468.14	0.00	24,863.64	0.00	(13,715.96)	604.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
***Total: 61 - Salaries and Wages**		**11,147.68**	**25,468.14**	**0.00**	**25,468.14**	**0.00**	**(14,320.46)**	**0.00**
****Total Direct Cost Expenditures**		**11,147.68**	**25,468.14**	**0.00**	**25,468.14**	**0.00**	**(14,320.46)**	**0.00**
*****Total Expenditures**		**11,147.68**	**25,468.14**	**0.00**	**25,468.14**	**0.00**	**(14,320.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,468.14**	**0.00**	**(25,468.14)**	**(25,468.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,468.14**	**0.00**	**(25,468.14)**	**(25,468.14)**

Grant 11H490 - Sunflower Cell & Tissue Stress
Status: Active
Type: Appropriations
Fund 11H811 - Sunflower Cell & Tissue Stress 2008
FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS	College Work Study	0.00	0.00	0.00	1,182.20	0.00	(1,182.20)	(1,182.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,743.31**	**0.00**	**(1,743.31)**	**(1,743.31)**
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**(135.00)**	**(135.00)**
711200	Research Supplies	5,000.00	4,908.55	0.00	2,224.13	0.00	2,775.87	2,684.42
713000	Printing & Copying-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
714030	Postage-Express Mail	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	107.48	0.00	(107.48)	(107.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
Subtotal: Non-Travel Support		**5,000.00**	**4,908.55**	**0.00**	**3,030.24**	**0.00**	**1,969.76**	**1,878.31**
***Total: 71 - Support**		**5,000.00**	**4,908.55**	**0.00**	**3,165.24**	**0.00**	**1,834.76**	**1,743.31**
****Total Direct Cost Expenditures**		**5,000.00**	**4,908.55**	**0.00**	**4,908.55**	**0.00**	**91.45**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,908.55**	**0.00**	**4,908.55**	**0.00**	**91.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,908.55**	**0.00**	**(4,908.55)**	**(4,908.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,908.55**	**0.00**	**(4,908.55)**	**(4,908.55)**

Grant 11H490 - Sunflower Cell & Tissue Stress
Fund 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
***Total: 61 - Salaries and Wages**		**10,163.06**	**11,464.32**	**0.00**	**11,464.32**	**0.00**	**(1,301.26)**	**0.00**
****Total Direct Cost Expenditures**		**10,163.06**	**11,464.32**	**0.00**	**11,464.32**	**0.00**	**(1,301.26)**	**0.00**
*****Total Expenditures**		**10,163.06**	**11,464.32**	**0.00**	**11,464.32**	**0.00**	**(1,301.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,464.32**	**0.00**	**(11,464.32)**	**(11,464.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,464.32**	**0.00**	**(11,464.32)**	**(11,464.32)**

Grant 11H490 - Sunflower Cell & Tissue Stress
Status: Active
Type: Appropriations
Fund 11H911 - Sunflower Cell & Tissue Stress 2009
FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H490 - Sunflower Cell & Tissue Stress
Status: Active
Type: Appropriations
Fund 11H911 - Sunflower Cell & Tissue Stress 2009
FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,180.98	0.00	(2,180.98)	(2,180.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,180.98**	**0.00**	**(2,180.98)**	**(2,180.98)**
711200	Research Supplies	6,000.00	6,000.00	0.00	3,128.54	0.00	2,871.46	2,871.46
714030	Postage-Express Mail	0.00	0.00	0.00	152.98	0.00	(152.98)	(152.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	105.60	0.00	(105.60)	(105.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	275.09	0.00	(275.09)	(275.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	156.81	0.00	(156.81)	(156.81)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**3,819.02**	**0.00**	**2,180.98**	**2,180.98**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**3,819.02**	**0.00**	**2,180.98**	**2,180.98**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H491 - Eval. of NH Fruit & Veg Production
Fund 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBPBRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030	Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
Subtotal: Non-Travel Support		**5,000.00**	**5,508.50**	**0.00**	**5,508.50**	**0.00**	**(508.50)**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,508.50**	**0.00**	**5,508.50**	**0.00**	**(508.50)**	**0.00**
740000	Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,193.25**	**0.00**	**10,193.25**	**0.00**	**(10,193.25)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**15,701.75**	**0.00**	**15,701.75**	**0.00**	**(10,701.75)**	**0.00**
*****Total Expenditures**		**5,000.00**	**15,701.75**	**0.00**	**15,701.75**	**0.00**	**(10,701.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,701.75**	**0.00**	**(15,701.75)**	**(15,701.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,701.75**	**0.00**	**(15,701.75)**	**(15,701.75)**

Grant 11H491 - Eval. of NH Fruit & Veg Production
Fund 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H491 - Eval. of NH Fruit & Veg Production
Fund 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H491 - Eval. of NH Fruit & Veg Production
Fund 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBPBRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**631.53**	**0.00**	**(631.53)**	**(631.53)**
711200	Research Supplies	5,000.00	4,919.07	0.00	4,202.54	0.00	797.46	716.53
717200	Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**5,000.00**	**4,919.07**	**0.00**	**4,287.54**	**0.00**	**712.46**	**631.53**
***Total: 71 - Support**		**5,000.00**	**4,919.07**	**0.00**	**4,919.07**	**0.00**	**80.93**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,919.07**	**0.00**	**4,919.07**	**0.00**	**80.93**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,919.07**	**0.00**	**4,919.07**	**0.00**	**80.93**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,919.07**	**0.00**	**(4,919.07)**	**(4,919.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,919.07**	**0.00**	**(4,919.07)**	**(4,919.07)**

Grant 11H491 - Eval. of NH Fruit & Veg Production
Fund 11H998 - Eval of NH Fruit & Veg Prod. 2009

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,754.25**	**0.00**	**7,754.25**	**0.00**	**245.75**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,754.25**	**0.00**	**7,754.25**	**0.00**	**245.75**	**0.00**
740000	Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,573.50**	**0.00**	**9,573.50**	**0.00**	**(9,573.50)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**17,327.75**	**0.00**	**17,327.75**	**0.00**	**(9,327.75)**	**0.00**
*****Total Expenditures**		**8,000.00**	**17,327.75**	**0.00**	**17,327.75**	**0.00**	**(9,327.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,327.75**	**0.00**	**(17,327.75)**	**(17,327.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,327.75**	**0.00**	**(17,327.75)**	**(17,327.75)**

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,825.93	7,643.85	0.00	7,643.85	0.00	(817.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	52.86	0.00	52.86	0.00	(52.86)	0.00
***Total: 61 - Salaries and Wages**		**6,825.93**	**7,696.71**	**0.00**	**7,696.71**	**0.00**	**(870.78)**	**0.00**
****Total Direct Cost Expenditures**		**6,825.93**	**7,696.71**	**0.00**	**7,696.71**	**0.00**	**(870.78)**	**0.00**
*****Total Expenditures**		**6,825.93**	**7,696.71**	**0.00**	**7,696.71**	**0.00**	**(870.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,696.71**	**0.00**	**(7,696.71)**	**(7,696.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,696.71**	**0.00**	**(7,696.71)**	**(7,696.71)**

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	520000			

Org UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,767.04**	**0.00**	**4,767.04**	**0.00**	**(4,767.04)**	**0.00**
710100	Out-of-State Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
710400	Student or Non-Emp Travel	0.00	382.02	0.00	382.02	0.00	(382.02)	0.00
Subtotal: Travel		**0.00**	**509.52**	**0.00**	**509.52**	**0.00**	**(509.52)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	8,225.71	0.00	8,225.71	0.00	774.29	0.00
714030	Postage-Express Mail	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
716000	Maintenance & Repairs-General	0.00	291.39	0.00	291.39	0.00	(291.39)	0.00
719100	Membership Dues & Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,618.86**	**0.00**	**8,618.86**	**0.00**	**381.14**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,128.38**	**0.00**	**9,128.38**	**0.00**	**(128.38)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**13,895.42**	**0.00**	**13,895.42**	**0.00**	**(4,895.42)**	**0.00**
*****Total Expenditures**		**9,000.00**	**13,895.42**	**0.00**	**13,895.42**	**0.00**	**(4,895.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,895.42**	**0.00**	**(13,895.42)**	**(13,895.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,895.42**	**0.00**	**(13,895.42)**	**(13,895.42)**

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
***Total: 61 - Salaries and Wages**		**10,351.17**	**9,703.94**	**0.00**	**9,703.94**	**0.00**	**647.23**	**0.00**
****Total Direct Cost Expenditures**		**10,351.17**	**9,703.94**	**0.00**	**9,703.94**	**0.00**	**647.23**	**0.00**
*****Total Expenditures**		**10,351.17**	**9,703.94**	**0.00**	**9,703.94**	**0.00**	**647.23**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,703.94**	**0.00**	**(9,703.94)**	**(9,703.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,703.94**	**0.00**	**(9,703.94)**	**(9,703.94)**

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300	Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,003.37**	**0.00**	**(1,003.37)**	**(1,003.37)**
711200	Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030	Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200	Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
Subtotal: Non-Travel Support		**9,000.00**	**8,997.00**	**0.00**	**7,993.63**	**0.00**	**1,006.37**	**1,003.37**
***Total: 71 - Support**		**9,000.00**	**8,997.00**	**0.00**	**8,997.00**	**0.00**	**3.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,997.00**	**0.00**	**8,997.00**	**0.00**	**3.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,997.00**	**0.00**	**8,997.00**	**0.00**	**3.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,997.00**	**0.00**	**(8,997.00)**	**(8,997.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,997.00**	**0.00**	**(8,997.00)**	**(8,997.00)**

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,366.05	15,414.59	0.00	14,949.59	0.00	(6,583.54)	465.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
***Total: 61 - Salaries and Wages**		**8,366.05**	**15,414.59**	**0.00**	**15,414.59**	**0.00**	**(7,048.54)**	**0.00**
****Total Direct Cost Expenditures**		**8,366.05**	**15,414.59**	**0.00**	**15,414.59**	**0.00**	**(7,048.54)**	**0.00**
*****Total Expenditures**		**8,366.05**	**15,414.59**	**0.00**	**15,414.59**	**0.00**	**(7,048.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,414.59**	**0.00**	**(15,414.59)**	**(15,414.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,414.59**	**0.00**	**(15,414.59)**	**(15,414.59)**

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**552.00**	**0.00**	**(552.00)**	**(552.00)**
711200	Research Supplies	9,000.00	9,000.00	0.00	8,035.89	0.00	964.11	964.11
714030	Postage-Express Mail	0.00	0.00	0.00	232.11	0.00	(232.11)	(232.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,448.00**	**0.00**	**552.00**	**552.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
***Total: 61 - Salaries and Wages**		**9,109.21**	**10,281.90**	**0.00**	**10,281.90**	**0.00**	**(1,172.69)**	**0.00**
****Total Direct Cost Expenditures**		**9,109.21**	**10,281.90**	**0.00**	**10,281.90**	**0.00**	**(1,172.69)**	**0.00**
*****Total Expenditures**		**9,109.21**	**10,281.90**	**0.00**	**10,281.90**	**0.00**	**(1,172.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,281.90**	**0.00**	**(10,281.90)**	**(10,281.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,281.90**	**0.00**	**(10,281.90)**	**(10,281.90)**

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	520000			

Org UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	148.06	0.00	(148.06)	(148.06)
710200	Foreign Travel	0.00	0.00	0.00	1,417.47	0.00	(1,417.47)	(1,417.47)
710300	Conference Registration Fees	0.00	0.00	0.00	477.72	0.00	(477.72)	(477.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.06	0.00	(148.06)	(148.06)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,191.31**	**0.00**	**(2,191.31)**	**(2,191.31)**
711200	Research Supplies	9,000.00	9,000.00	0.00	6,203.87	0.00	2,796.13	2,796.13
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	40.82	0.00	(40.82)	(40.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**6,808.69**	**0.00**	**2,191.31**	**2,191.31**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 11H493 - NH Biosolids comparisons
Fund 11H787 - NH Biosolids Comparisons 2007

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 11H493 - NH Biosolids comparisons
Fund 11H887 - NH Biosolids Comparisons 2008

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,000.00	7,900.06	0.00	7,202.37	0.00	797.63	697.69
714030	Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		**8,000.00**	**7,900.06**	**0.00**	**7,900.06**	**0.00**	**99.94**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,900.06**	**0.00**	**7,900.06**	**0.00**	**99.94**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,900.06**	**0.00**	**7,900.06**	**0.00**	**99.94**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,900.06**	**0.00**	**7,900.06**	**0.00**	**99.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,900.06**	**0.00**	**(7,900.06)**	**(7,900.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,900.06**	**0.00**	**(7,900.06)**	**(7,900.06)**

Grant 11H493 - NH Biosolids comparisons
Fund 11H987 - NH Biosolids Comparisons 2009

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,831.20**	**0.00**	**7,831.20**	**0.00**	**168.80**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,831.20**	**0.00**	**7,831.20**	**0.00**	**168.80**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,831.20**	**0.00**	**7,831.20**	**0.00**	**168.80**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,831.20**	**0.00**	**7,831.20**	**0.00**	**168.80**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,831.20**	**0.00**	**(7,831.20)**	**(7,831.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,831.20**	**0.00**	**(7,831.20)**	**(7,831.20)**

Grant 11H494 - Impact/Regulat. of Escherichia coli
Fund 11H002 - Impact, Regulation of E. Coli 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Rodgers, Frank G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCFR - PI Frank G Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
711200	Research Supplies	2,500.00	2,079.83	0.00	2,079.83	0.00	420.17	0.00
716100	Rentals & Leases-General	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**2,499.83**	**0.00**	**2,499.83**	**0.00**	**0.17**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,499.83**	**0.00**	**2,499.83**	**0.00**	**0.17**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,499.83**	**0.00**	**2,499.83**	**0.00**	**0.17**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,499.83**	**0.00**	**2,499.83**	**0.00**	**0.17**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,499.83**	**0.00**	**(2,499.83)**	**(2,499.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,499.83**	**0.00**	**(2,499.83)**	**(2,499.83)**

Grant 11H494 - Impact/Regulat. of Escherichia coli
Fund 11H702 - Impact, Regulation of E Coli 2007

Status: Active
FMGR: Rodgers, Frank G

Type: Appropriations

PI:	Rodgers, Frank G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200	Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000	Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H494 - Impact/Regulat. of Escherichia coli
Fund 11H802 - Impact, Regulation of E Coli 2008

Status: Active
FMGR: Rodgers, Frank G

Type: Appropriations

PI:	Rodgers, Frank G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMIFR - PI Frank Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	9,587.50	0.00	9,587.50	0.00	412.50	0.00
716100	Rentals & Leases-General	0.00	399.64	0.00	399.64	0.00	(399.64)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,987.14**	**0.00**	**9,987.14**	**0.00**	**12.86**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,987.14**	**0.00**	**9,987.14**	**0.00**	**12.86**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,987.14**	**0.00**	**9,987.14**	**0.00**	**12.86**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,987.14**	**0.00**	**9,987.14**	**0.00**	**12.86**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,987.14**	**0.00**	**(9,987.14)**	**(9,987.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,987.14**	**0.00**	**(9,987.14)**	**(9,987.14)**

Grant 11H494 - Impact/Regulat. of Escherichia coli
Fund 11H902 - Impact, Regulation of E Coli 2009

Status: Active
FMGR: Rodgers, Frank G

Type: Appropriations

PI:	Rodgers, Frank G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCFR - PI Frank G Rodgers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	9,999.92	0.00	8,967.08	0.00	1,032.92	1,032.84
713000	Printing & Copying-General	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
714030	Postage-Express Mail	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	338.40	0.00	(338.40)	(338.40)
717200	Other Professional Services-General	0.00	0.00	0.00	579.30	0.00	(579.30)	(579.30)
Subtotal: Non-Travel Support		**10,000.00**	**9,999.92**	**0.00**	**9,999.92**	**0.00**	**0.08**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,999.92**	**0.00**	**9,999.92**	**0.00**	**0.08**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,999.92**	**0.00**	**9,999.92**	**0.00**	**0.08**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,999.92**	**0.00**	**9,999.92**	**0.00**	**0.08**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,999.92**	**0.00**	**(9,999.92)**	**(9,999.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.92**	**0.00**	**(9,999.92)**	**(9,999.92)**

Grant 11H495 - Insulin Effects in Miniature Swine
Fund 11H008 - Insulin Eff in Miniature Swine 2010

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCAT - PI Anthony R Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,433.55	0.00	5,433.55	0.00	(5,433.55)	0.00
61SNWS	College Work Study	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,597.05**	**0.00**	**5,597.05**	**0.00**	**(5,597.05)**	**0.00**
710100	Out-of-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710300	Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400	Student or Non-Emp Travel	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Travel		**0.00**	**391.94**	**0.00**	**391.94**	**0.00**	**(391.94)**	**0.00**
711200	Research Supplies	8,000.00	6,810.50	0.00	6,810.50	0.00	1,189.50	0.00
716120	Rentals-Property or Room	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,410.50**	**0.00**	**7,410.50**	**0.00**	**589.50**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,802.44**	**0.00**	**7,802.44**	**0.00**	**197.56**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**13,399.49**	**0.00**	**13,399.49**	**0.00**	**(5,399.49)**	**0.00**
*****Total Expenditures**		**8,000.00**	**13,399.49**	**0.00**	**13,399.49**	**0.00**	**(5,399.49)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,399.49**	**0.00**	**(13,399.49)**	**(13,399.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,399.49**	**0.00**	**(13,399.49)**	**(13,399.49)**

Grant 11H495 - Insulin Effects in Miniature Swine
Fund 11H708 - Insulin Eff in Mitiature Swine 2007

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**300.60**	**0.00**	**(300.60)**	**(300.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**861.87**	**0.00**	**(861.87)**	**(861.87)**
711200	Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
Subtotal: Non-Travel Support		**10,000.00**	**7,194.23**	**0.00**	**6,031.76**	**0.00**	**3,968.24**	**1,162.47**
***Total: 71 - Support**		**10,000.00**	**7,194.23**	**0.00**	**6,893.63**	**0.00**	**3,106.37**	**300.60**
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,805.17**	**0.00**	**3,805.17**	**0.00**	**(3,805.17)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,999.40**	**0.00**	**10,999.40**	**0.00**	**(999.40)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,999.40**	**0.00**	**10,999.40**	**0.00**	**(999.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,999.40**	**0.00**	**(10,999.40)**	**(10,999.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,999.40**	**0.00**	**(10,999.40)**	**(10,999.40)**

Grant 11H495 - Insulin Effects in Miniature Swine
Fund 11H808 - Insulin Eff in Mitiature Swine 2008

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,160.65**	**0.00**	**(1,160.65)**	**(1,160.65)**
710100	Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**620.00**	**0.00**	**(620.00)**	**(620.00)**
711200	Research Supplies	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
Subtotal: Non-Travel Support		**10,000.00**	**9,717.36**	**0.00**	**7,936.71**	**0.00**	**2,063.29**	**1,780.65**
***Total: 71 - Support**		**10,000.00**	**9,717.36**	**0.00**	**8,556.71**	**0.00**	**1,443.29**	**1,160.65**
****Total Direct Cost Expenditures**		**10,000.00**	**9,717.36**	**0.00**	**9,717.36**	**0.00**	**282.64**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,717.36**	**0.00**	**9,717.36**	**0.00**	**282.64**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,717.36**	**0.00**	**(9,717.36)**	**(9,717.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,717.36**	**0.00**	**(9,717.36)**	**(9,717.36)**

Grant 11H495 - Insulin Effects in Miniature Swine
Fund 11H908 - Insulin Eff in Mitiature Swine 2009

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCAT - PI Anthony R Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
711200	Research Supplies	10,000.00	10,570.96	0.00	10,195.96	0.00	(195.96)	375.00
716100	Rentals & Leases-General	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,570.96**	**0.00**	**10,570.96**	**0.00**	**(570.96)**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,570.96**	**0.00**	**10,570.96**	**0.00**	**(570.96)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,570.96**	**0.00**	**10,570.96**	**0.00**	**(570.96)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,570.96**	**0.00**	**10,570.96**	**0.00**	**(570.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,570.96**	**0.00**	**(10,570.96)**	**(10,570.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,570.96**	**0.00**	**(10,570.96)**	**(10,570.96)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
***Total: 61 - Salaries and Wages**		**11,357.40**	**10,531.70**	**0.00**	**10,531.70**	**0.00**	**825.70**	**0.00**
****Total Direct Cost Expenditures**		**11,357.40**	**10,531.70**	**0.00**	**10,531.70**	**0.00**	**825.70**	**0.00**
*****Total Expenditures**		**11,357.40**	**10,531.70**	**0.00**	**10,531.70**	**0.00**	**825.70**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,531.70**	**0.00**	**(10,531.70)**	**(10,531.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,531.70**	**0.00**	**(10,531.70)**	**(10,531.70)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,079.86**	**0.00**	**(3,079.86)**	**(3,079.86)**
711200	Research Supplies	16,833.00	14,671.66	0.00	3,073.80	0.00	13,759.20	11,597.86
717200	Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
Subtotal: Non-Travel Support		**16,833.00**	**14,671.66**	**0.00**	**11,591.80**	**0.00**	**5,241.20**	**3,079.86**
***Total: 71 - Support**		**16,833.00**	**14,671.66**	**0.00**	**11,591.80**	**0.00**	**5,241.20**	**3,079.86**
****Total Direct Cost Expenditures**		**16,833.00**	**14,671.66**	**0.00**	**14,671.66**	**0.00**	**2,161.34**	**0.00**
*****Total Expenditures**		**16,833.00**	**14,671.66**	**0.00**	**14,671.66**	**0.00**	**2,161.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,671.66**	**0.00**	**(14,671.66)**	**(14,671.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,671.66**	**0.00**	**(14,671.66)**	**(14,671.66)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBHGEA - PI Eyualem Abebe

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**10,000.04**	**0.00**	**(10,000.04)**	**(0.04)**
711200	Research Supplies	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
Subtotal: Non-Travel Support		**10,000.00**	**0.04**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.04**
***Total: 71 - Support**		**10,000.00**	**0.04**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.04**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.04**	**0.00**	**10,000.04**	**0.00**	**(0.04)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.04**	**0.00**	**10,000.04**	**0.00**	**(0.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.04**	**0.00**	**(10,000.04)**	**(10,000.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.04**	**0.00**	**(10,000.04)**	**(10,000.04)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX	Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS	College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,515.51**	**0.00**	**(11,515.51)**	**(11,515.51)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,852.15**	**0.00**	**(2,852.15)**	**(2,852.15)**
711200	Research Supplies	16,833.00	20,850.34	0.00	5,937.37	0.00	10,895.63	14,912.97
714030	Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
Subtotal: Non-Travel Support		**16,833.00**	**20,850.34**	**0.00**	**6,482.68**	**0.00**	**10,350.32**	**14,367.66**
***Total: 71 - Support**		**16,833.00**	**20,850.34**	**0.00**	**9,334.83**	**0.00**	**7,498.17**	**11,515.51**
****Total Direct Cost Expenditures**		**16,833.00**	**20,850.34**	**0.00**	**20,850.34**	**0.00**	**(4,017.34)**	**(0.00)**
*****Total Expenditures**		**16,833.00**	**20,850.34**	**0.00**	**20,850.34**	**0.00**	**(4,017.34)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,850.34**	**0.00**	**(20,850.34)**	**(20,850.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,850.34**	**0.00**	**(20,850.34)**	**(20,850.34)**

Grant 11H496 - Bacterial-nemotode interactions
Status: Active
Type: Appropriations
Fund 11H706 - Bacterial-nemotode interaction 2007
FMGR: Cooper, Vaughn S

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,613.15**	**0.00**	**(21,613.15)**	**(21,613.15)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,491.14**	**0.00**	**(1,491.14)**	**(1,491.14)**
711200	Research Supplies	26,334.00	23,491.86	0.00	788.83	0.00	25,545.17	22,703.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**26,334.00**	**23,491.86**	**0.00**	**838.83**	**0.00**	**25,495.17**	**22,653.03**
***Total: 71 - Support**		**26,334.00**	**23,491.86**	**0.00**	**2,329.97**	**0.00**	**24,004.03**	**21,161.89**
740000	Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,200.00**	**0.00**	**4,748.74**	**0.00**	**(4,748.74)**	**451.26**
****Total Direct Cost Expenditures**		**26,334.00**	**28,691.86**	**0.00**	**28,691.86**	**0.00**	**(2,357.86)**	**(0.00)**
*****Total Expenditures**		**26,334.00**	**28,691.86**	**0.00**	**28,691.86**	**0.00**	**(2,357.86)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,691.86**	**0.00**	**(28,691.86)**	**(28,691.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,691.86**	**0.00**	**(28,691.86)**	**(28,691.86)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,179.97	10,063.69	0.00	9,553.69	0.00	(373.72)	510.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
***Total: 61 - Salaries and Wages**		**9,179.97**	**10,063.69**	**0.00**	**10,063.69**	**0.00**	**(883.72)**	**0.00**
****Total Direct Cost Expenditures**		**9,179.97**	**10,063.69**	**0.00**	**10,063.69**	**0.00**	**(883.72)**	**0.00**
*****Total Expenditures**		**9,179.97**	**10,063.69**	**0.00**	**10,063.69**	**0.00**	**(883.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,063.69**	**0.00**	**(10,063.69)**	**(10,063.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,063.69**	**0.00**	**(10,063.69)**	**(10,063.69)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,438.78	0.00	(1,438.78)	(1,438.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,263.23	0.00	(7,263.23)	(7,263.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,702.01**	**0.00**	**(8,702.01)**	**(8,702.01)**
711200	Research Supplies	20,000.00	20,000.00	0.00	4,869.65	0.00	15,130.35	15,130.35
717200	Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**11,297.99**	**0.00**	**8,702.01**	**8,702.01**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**11,297.99**	**0.00**	**8,702.01**	**8,702.01**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,058.19	0.00	(1,058.19)	(1,058.19)
61SNWS	College Work Study	0.00	0.00	0.00	999.60	0.00	(999.60)	(999.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,057.80**	**0.00**	**(5,057.80)**	**(5,057.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	366.02	0.00	(366.02)	(366.02)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,091.02**	**0.00**	**(1,091.02)**	**(1,091.02)**
711200	Research Supplies	20,000.00	20,000.00	0.00	7,397.20	0.00	12,602.80	12,602.80
717200	Other Professional Services-General	0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**13,851.18**	**0.00**	**6,148.82**	**6,148.82**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**14,942.20**	**0.00**	**5,057.80**	**5,057.80**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	1,993.25	0.00	(1,993.25)	(1,993.25)
61SNWS	College Work Study	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**9,428.69**	**0.00**	**(9,428.69)**	**(9,428.69)**
711200	Research Supplies	20,000.00	20,000.00	0.00	3,876.51	0.00	16,123.49	16,123.49
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714000	Postage-General	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
717200	Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**10,571.31**	**0.00**	**9,428.69**	**9,428.69**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**10,571.31**	**0.00**	**9,428.69**	**9,428.69**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H906 - Bacterial-nemotode interaction 2009

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
***Total: 61 - Salaries and Wages**		**4,545.82**	**8,372.14**	**0.00**	**8,372.14**	**0.00**	**(3,826.32)**	**0.00**
****Total Direct Cost Expenditures**		**4,545.82**	**8,372.14**	**0.00**	**8,372.14**	**0.00**	**(3,826.32)**	**0.00**
*****Total Expenditures**		**4,545.82**	**8,372.14**	**0.00**	**8,372.14**	**0.00**	**(3,826.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,372.14**	**0.00**	**(8,372.14)**	**(8,372.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,372.14**	**0.00**	**(8,372.14)**	**(8,372.14)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H906 - Bacterial-nemotode interaction 2009

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	192.30	0.00	(192.30)	(192.30)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	333.34	0.00	(333.34)	(333.34)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNWS	College Work Study	0.00	0.00	0.00	1,840.21	0.00	(1,840.21)	(1,840.21)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,365.88**	**0.00**	**(4,365.88)**	**(4,365.88)**
710100	Out-of-State Travel	0.00	0.00	0.00	453.40	0.00	(453.40)	(453.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	787.80	0.00	(787.80)	(787.80)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,515.20**	**0.00**	**(2,515.20)**	**(2,515.20)**
711200	Research Supplies	20,000.00	30,147.00	0.00	23,225.92	0.00	(3,225.92)	6,921.08
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**30,147.00**	**0.00**	**23,265.92**	**0.00**	**(3,265.92)**	**6,881.08**
***Total: 71 - Support**		**20,000.00**	**30,147.00**	**0.00**	**25,781.12**	**0.00**	**(5,781.12)**	**4,365.88**
****Total Direct Cost Expenditures**		**20,000.00**	**30,147.00**	**0.00**	**30,147.00**	**0.00**	**(10,147.00)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**30,147.00**	**0.00**	**30,147.00**	**0.00**	**(10,147.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,147.00**	**0.00**	**(30,147.00)**	**(30,147.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,147.00**	**0.00**	**(30,147.00)**	**(30,147.00)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H906 - Bacterial-nemotode interaction 2009

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,747.70	0.00	(2,747.70)	(2,747.70)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,952.36	0.00	(6,952.36)	(6,952.36)
61CBHS	Part Time - Shift	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,366.48	0.00	(5,366.48)	(5,366.48)
61SNSH	Student Labor	0.00	0.00	0.00	3,279.60	0.00	(3,279.60)	(3,279.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,349.79**	**0.00**	**(18,349.79)**	**(18,349.79)**
710300	Conference Registration Fees	0.00	0.00	0.00	848.00	0.00	(848.00)	(848.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**848.00**	**0.00**	**(848.00)**	**(848.00)**
711200	Research Supplies	20,000.00	20,000.00	0.00	695.21	0.00	19,304.79	19,304.79
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**802.21**	**0.00**	**19,197.79**	**19,197.79**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**1,650.21**	**0.00**	**18,349.79**	**18,349.79**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H906 - Bacterial-nemotode interaction 2009

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,350.71	0.00	(6,350.71)	(6,350.71)
617F10	Operating Staff	0.00	0.00	0.00	4,867.20	0.00	(4,867.20)	(4,867.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,517.91**	**0.00**	**(14,517.91)**	**(14,517.91)**
711200	Research Supplies	20,000.00	20,000.00	0.00	40.25	0.00	19,959.75	19,959.75
717200	Other Professional Services-General	0.00	0.00	0.00	5,441.84	0.00	(5,441.84)	(5,441.84)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**5,482.09**	**0.00**	**14,517.91**	**14,517.91**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**5,482.09**	**0.00**	**14,517.91**	**14,517.91**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11H498 - Impacts of agricultue in landscape
Fund 11H758 - Impacts of Agriculture in Landsape

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
***Total: 61 - Salaries and Wages**		**15,093.47**	**13,994.51**	**0.00**	**13,994.51**	**0.00**	**1,098.96**	**0.00**
****Total Direct Cost Expenditures**		**15,093.47**	**13,994.51**	**0.00**	**13,994.51**	**0.00**	**1,098.96**	**0.00**
*****Total Expenditures**		**15,093.47**	**13,994.51**	**0.00**	**13,994.51**	**0.00**	**1,098.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,994.51**	**0.00**	**(13,994.51)**	**(13,994.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,994.51**	**0.00**	**(13,994.51)**	**(13,994.51)**

Grant 11H498 - Impacts of agricultue in landscape
Fund 11H758 - Impacts of Agriculture in Landsape

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,427.03**	**0.00**	**(7,427.03)**	**(7,427.03)**
711200	Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100	Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
Subtotal: Non-Travel Support		**9,000.00**	**10,062.09**	**0.00**	**2,635.06**	**0.00**	**6,364.94**	**7,427.03**
***Total: 71 - Support**		**9,000.00**	**10,062.09**	**0.00**	**2,635.06**	**0.00**	**6,364.94**	**7,427.03**
740000	Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**43,882.64**	**0.00**	**43,882.64**	**0.00**	**(43,882.64)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**53,944.73**	**0.00**	**53,944.73**	**0.00**	**(44,944.73)**	**0.00**
*****Total Expenditures**		**9,000.00**	**53,944.73**	**0.00**	**53,944.73**	**0.00**	**(44,944.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**53,944.73**	**0.00**	**(53,944.73)**	**(53,944.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,944.73**	**0.00**	**(53,944.73)**	**(53,944.73)**

Grant 11H499 - Tracking Algal Species
Fund 11H004 - Tracking Algal Species 2010

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,228.27	8,081.85	0.00	8,081.85	0.00	(853.58)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	55.98	0.00	55.98	0.00	(55.98)	0.00
***Total: 61 - Salaries and Wages**		**7,228.27**	**8,137.83**	**0.00**	**8,137.83**	**0.00**	**(909.56)**	**0.00**
****Total Direct Cost Expenditures**		**7,228.27**	**8,137.83**	**0.00**	**8,137.83**	**0.00**	**(909.56)**	**0.00**
*****Total Expenditures**		**7,228.27**	**8,137.83**	**0.00**	**8,137.83**	**0.00**	**(909.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,137.83**	**0.00**	**(8,137.83)**	**(8,137.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,137.83**	**0.00**	**(8,137.83)**	**(8,137.83)**

Grant 11H499 - Tracking Algal Species
Fund 11H004 - Tracking Algal Species 2010

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.04	0.00	5,100.04	0.00	(5,100.04)	0.00
61SNSH	Student Labor	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,537.54**	**0.00**	**5,537.54**	**0.00**	**(5,537.54)**	**0.00**
710300	Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400	Student or Non-Emp Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Travel		**0.00**	**493.00**	**0.00**	**493.00**	**0.00**	**(493.00)**	**0.00**
711200	Research Supplies	9,000.00	4,805.53	0.00	4,805.14	0.00	4,194.86	0.39
714030	Postage-Express Mail	0.00	35.93	0.00	35.93	0.00	(35.93)	0.00
717200	Other Professional Services-General	0.00	3,228.00	0.00	3,228.00	0.00	(3,228.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,069.46**	**0.00**	**8,069.07**	**0.00**	**930.93**	**0.39**
***Total: 71 - Support**		**9,000.00**	**8,562.46**	**0.00**	**8,562.07**	**0.00**	**437.93**	**0.39**
****Total Direct Cost Expenditures**		**9,000.00**	**14,100.00**	**0.00**	**14,099.61**	**0.00**	**(5,099.61)**	**0.39**
*****Total Expenditures**		**9,000.00**	**14,100.00**	**0.00**	**14,099.61**	**0.00**	**(5,099.61)**	**0.39**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,099.61**	**0.00**	**(14,099.61)**	**(14,099.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,099.61**	**0.00**	**(14,099.61)**	**(14,099.61)**

Grant 11H499 - Tracking Algal Species
Fund 11H804 - Tracking Algal Species 2008

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,622.24	18,887.63	0.00	18,212.17	0.00	(7,589.93)	675.46
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
***Total: 61 - Salaries and Wages**		**10,622.24**	**18,887.63**	**0.00**	**18,887.63**	**0.00**	**(8,265.39)**	**0.00**
****Total Direct Cost Expenditures**		**10,622.24**	**18,887.63**	**0.00**	**18,887.63**	**0.00**	**(8,265.39)**	**0.00**
*****Total Expenditures**		**10,622.24**	**18,887.63**	**0.00**	**18,887.63**	**0.00**	**(8,265.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,887.63**	**0.00**	**(18,887.63)**	**(18,887.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,887.63**	**0.00**	**(18,887.63)**	**(18,887.63)**

Grant 11H499 - Tracking Algal Species
Fund 11H804 - Tracking Algal Species 2008

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	0.21	0.00	0.00	0.00	9,000.00	0.21
713000	Printing & Copying-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
Subtotal: Non-Travel Support		**9,000.00**	**0.21**	**0.00**	**0.21**	**0.00**	**8,999.79**	**0.00**
***Total: 71 - Support**		**9,000.00**	**0.21**	**0.00**	**0.21**	**0.00**	**8,999.79**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**0.21**	**0.00**	**0.21**	**0.00**	**8,999.79**	**0.00**
*****Total Expenditures**		**9,000.00**	**0.21**	**0.00**	**0.21**	**0.00**	**8,999.79**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**(0.21)**	**(0.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**(0.21)**	**(0.21)**

Grant 11H499 - Tracking Algal Species
Fund 11H904 - Tracking Algal Species 2009

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
***Total: 61 - Salaries and Wages**		**9,646.82**	**10,888.28**	**0.00**	**10,888.28**	**0.00**	**(1,241.46)**	**0.00**
****Total Direct Cost Expenditures**		**9,646.82**	**10,888.28**	**0.00**	**10,888.28**	**0.00**	**(1,241.46)**	**0.00**
*****Total Expenditures**		**9,646.82**	**10,888.28**	**0.00**	**10,888.28**	**0.00**	**(1,241.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,888.28**	**0.00**	**(10,888.28)**	**(10,888.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,888.28**	**0.00**	**(10,888.28)**	**(10,888.28)**

Grant 11H499 - Tracking Algal Species
Fund 11H904 - Tracking Algal Species 2009

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	784.62	0.00	(784.62)	(784.62)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,239.62**	**0.00**	**(1,239.62)**	**(1,239.62)**
711200	Research Supplies	9,000.00	8,999.97	0.00	4,165.64	0.00	4,834.36	4,834.33
713000	Printing & Copying-General	0.00	0.00	0.00	650.10	0.00	(650.10)	(650.10)
714030	Postage-Express Mail	0.00	0.00	0.00	36.85	0.00	(36.85)	(36.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	161.15	0.00	(161.15)	(161.15)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
Subtotal: Non-Travel Support		**9,000.00**	**8,999.97**	**0.00**	**5,260.35**	**0.00**	**3,739.65**	**3,739.62**
***Total: 71 - Support**		**9,000.00**	**8,999.97**	**0.00**	**6,499.97**	**0.00**	**2,500.03**	**2,500.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,999.97**	**0.00**	**8,999.97**	**0.00**	**0.03**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,999.97**	**0.00**	**8,999.97**	**0.00**	**0.03**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,999.97**	**0.00**	**(8,999.97)**	**(8,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,999.97**	**0.00**	**(8,999.97)**	**(8,999.97)**

Grant 11H500 - Jagges 1 Exp. in Adiposgenic Cells
Fund 11H093 - Jagges 1 Exp. in Adip Cells 2010

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCDS - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	8,799.79	0.00	8,799.79	0.00	200.21	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000	Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,978.79**	**0.00**	**8,978.79**	**0.00**	**21.21**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,978.79**	**0.00**	**8,978.79**	**0.00**	**21.21**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,978.79**	**0.00**	**8,978.79**	**0.00**	**21.21**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,978.79**	**0.00**	**8,978.79**	**0.00**	**21.21**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,978.79**	**0.00**	**(8,978.79)**	**(8,978.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,978.79**	**0.00**	**(8,978.79)**	**(8,978.79)**

Grant 11H500 - Jagges 1 Exp. in Adiposgenic Cells
Fund 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,805.63	11,682.54	0.00	11,304.54	0.00	(4,498.91)	378.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
***Total: 61 - Salaries and Wages**		**6,805.63**	**11,682.54**	**0.00**	**11,682.54**	**0.00**	**(4,876.91)**	**0.00**
****Total Direct Cost Expenditures**		**6,805.63**	**11,682.54**	**0.00**	**11,682.54**	**0.00**	**(4,876.91)**	**0.00**
*****Total Expenditures**		**6,805.63**	**11,682.54**	**0.00**	**11,682.54**	**0.00**	**(4,876.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,682.54**	**0.00**	**(11,682.54)**	**(11,682.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,682.54**	**0.00**	**(11,682.54)**	**(11,682.54)**

Grant 11H500 - Jagges 1 Exp. in Adiposgenic Cells
Fund 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBASDS - PI Deena Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**36.68**	**0.00**	**(36.68)**	**(36.68)**
711200	Research Supplies	9,000.00	9,000.00	0.00	8,654.64	0.00	345.36	345.36
716100	Rentals & Leases-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	13.66	0.00	(13.66)	(13.66)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**8,858.32**	**0.00**	**141.68**	**141.68**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**8,895.00**	**0.00**	**105.00**	**105.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 11H500 - Jagges 1 Exp. in Adiposgenic Cells
Fund 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
***Total: 61 - Salaries and Wages**		**7,291.71**	**7,346.98**	**0.00**	**7,346.98**	**0.00**	**(55.27)**	**0.00**
****Total Direct Cost Expenditures**		**7,291.71**	**7,346.98**	**0.00**	**7,346.98**	**0.00**	**(55.27)**	**0.00**
*****Total Expenditures**		**7,291.71**	**7,346.98**	**0.00**	**7,346.98**	**0.00**	**(55.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,346.98**	**0.00**	**(7,346.98)**	**(7,346.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,346.98**	**0.00**	**(7,346.98)**	**(7,346.98)**

Grant 11H500 - Jagges 1 Exp. in Adiposgenic Cells
Fund 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI:	Small, Deena J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCDS - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	8,507.44	0.00	492.56	492.56
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	228.56	0.00	(228.56)	(228.56)
717200	Other Professional Services-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 11H501 - Assessing Agent Effect on Testis
Fund 11H092 - Assessing Agnt Eff. on Testis 2010

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASWB		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,277.64**	**0.00**	**4,277.64**	**0.00**	**1,722.36**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,277.64**	**0.00**	**4,277.64**	**0.00**	**1,722.36**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**4,277.64**	**0.00**	**4,277.64**	**0.00**	**1,722.36**	**0.00**
*****Total Expenditures**		**6,000.00**	**4,277.64**	**0.00**	**4,277.64**	**0.00**	**1,722.36**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,277.64**	**0.00**	**(4,277.64)**	**(4,277.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,277.64**	**0.00**	**(4,277.64)**	**(4,277.64)**

Grant 11H501 - Assessing Agent Effect on Testis
Fund 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASWB		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,741.59	0.00	0.00	0.00	0.00	17,741.59	0.00
***Total: 61 - Salaries and Wages**		**17,741.59**	**0.00**	**0.00**	**0.00**	**0.00**	**17,741.59**	**0.00**
****Total Direct Cost Expenditures**		**17,741.59**	**0.00**	**0.00**	**0.00**	**0.00**	**17,741.59**	**0.00**
*****Total Expenditures**		**17,741.59**	**0.00**	**0.00**	**0.00**	**0.00**	**17,741.59**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H501 - Assessing Agent Effect on Testis
Fund 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASWB		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200	Research Supplies	4,000.00	8,060.72	0.00	6,139.86	0.00	(2,139.86)	1,920.86
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**8,060.72**	**0.00**	**8,060.72**	**0.00**	**(4,060.72)**	**0.00**
***Total: 71 - Support**		**4,000.00**	**8,060.72**	**0.00**	**8,060.72**	**0.00**	**(4,060.72)**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**8,060.72**	**0.00**	**8,060.72**	**0.00**	**(4,060.72)**	**0.00**
*****Total Expenditures**		**4,000.00**	**8,060.72**	**0.00**	**8,060.72**	**0.00**	**(4,060.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,060.72**	**0.00**	**(8,060.72)**	**(8,060.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,060.72**	**0.00**	**(8,060.72)**	**(8,060.72)**

Grant 11H501 - Assessing Agent Effect on Testis
Fund 11H992 - Assessing Agnt Eff. on Testis 2009

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASWB		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,400.00	1,156.10	0.00	488.68	0.00	2,911.32	667.42
717200	Other Professional Services-General	0.00	0.00	0.00	667.42	0.00	(667.42)	(667.42)
Subtotal: Non-Travel Support		**3,400.00**	**1,156.10**	**0.00**	**1,156.10**	**0.00**	**2,243.90**	**0.00**
***Total: 71 - Support**		**3,400.00**	**1,156.10**	**0.00**	**1,156.10**	**0.00**	**2,243.90**	**0.00**
****Total Direct Cost Expenditures**		**3,400.00**	**1,156.10**	**0.00**	**1,156.10**	**0.00**	**2,243.90**	**0.00**
*****Total Expenditures**		**3,400.00**	**1,156.10**	**0.00**	**1,156.10**	**0.00**	**2,243.90**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,156.10**	**0.00**	**(1,156.10)**	**(1,156.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,156.10**	**0.00**	**(1,156.10)**	**(1,156.10)**

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,179.53	16,962.87	0.00	16,962.87	0.00	(1,783.34)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	117.62	0.00	117.62	0.00	(117.62)	0.00
***Total: 61 - Salaries and Wages**		**15,179.53**	**17,080.49**	**0.00**	**17,080.49**	**0.00**	**(1,900.96)**	**0.00**
****Total Direct Cost Expenditures**		**15,179.53**	**17,080.49**	**0.00**	**17,080.49**	**0.00**	**(1,900.96)**	**0.00**
*****Total Expenditures**		**15,179.53**	**17,080.49**	**0.00**	**17,080.49**	**0.00**	**(1,900.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,080.49**	**0.00**	**(17,080.49)**	**(17,080.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,080.49**	**0.00**	**(17,080.49)**	**(17,080.49)**

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,027.06	0.00	7,027.06	0.00	(7,027.06)	0.00
61SNSH	Student Labor	0.00	1,999.65	0.00	1,999.65	0.00	(1,999.65)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,026.71**	**0.00**	**9,026.71**	**0.00**	**(9,026.71)**	**0.00**
711200	Research Supplies	8,000.00	2,923.69	0.00	2,923.69	0.00	5,076.31	0.00
714030	Postage-Express Mail	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
716000	Maintenance & Repairs-General	0.00	92.73	0.00	92.73	0.00	(92.73)	0.00
716125	Rentals-Vehicles incl Marine	0.00	337.35	0.00	337.35	0.00	(337.35)	0.00
717200	Other Professional Services-General	0.00	327.86	0.00	327.86	0.00	(327.86)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	29.64	0.00	29.64	0.00	(29.64)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**3,787.27**	**0.00**	**3,787.27**	**0.00**	**4,212.73**	**0.00**
***Total: 71 - Support**		**8,000.00**	**3,787.27**	**0.00**	**3,787.27**	**0.00**	**4,212.73**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**12,813.98**	**0.00**	**12,813.98**	**0.00**	**(4,813.98)**	**0.00**
*****Total Expenditures**		**8,000.00**	**12,813.98**	**0.00**	**12,813.98**	**0.00**	**(4,813.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,813.98**	**0.00**	**(12,813.98)**	**(12,813.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,813.98**	**0.00**	**(12,813.98)**	**(12,813.98)**

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	22,177.17	31,577.65	0.00	30,376.15	0.00	(8,198.98)	1,201.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
***Total: 61 - Salaries and Wages**		**22,177.17**	**31,577.65**	**0.00**	**31,577.65**	**0.00**	**(9,400.48)**	**0.00**
****Total Direct Cost Expenditures**		**22,177.17**	**31,577.65**	**0.00**	**31,577.65**	**0.00**	**(9,400.48)**	**0.00**
*****Total Expenditures**		**22,177.17**	**31,577.65**	**0.00**	**31,577.65**	**0.00**	**(9,400.48)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,577.65**	**0.00**	**(31,577.65)**	**(31,577.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,577.65**	**0.00**	**(31,577.65)**	**(31,577.65)**

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**646.00**	**0.00**	**(646.00)**	**(646.00)**
710000	In-State Travel	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**230.03**	**0.00**	**(230.03)**	**(230.03)**
711200	Research Supplies	8,000.00	8,000.00	0.00	5,320.25	0.00	2,679.75	2,679.75
714030	Postage-Express Mail	0.00	0.00	0.00	438.72	0.00	(438.72)	(438.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	947.25	0.00	(947.25)	(947.25)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**7,123.97**	**0.00**	**876.03**	**876.03**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**7,354.00**	**0.00**	**646.00**	**646.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
***Total: 61 - Salaries and Wages**		**20,182.36**	**22,797.50**	**0.00**	**22,797.50**	**0.00**	**(2,615.14)**	**0.00**
****Total Direct Cost Expenditures**		**20,182.36**	**22,797.50**	**0.00**	**22,797.50**	**0.00**	**(2,615.14)**	**0.00**
*****Total Expenditures**		**20,182.36**	**22,797.50**	**0.00**	**22,797.50**	**0.00**	**(2,615.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,797.50**	**0.00**	**(22,797.50)**	**(22,797.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,797.50**	**0.00**	**(22,797.50)**	**(22,797.50)**

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,145.85	0.00	(1,145.85)	(1,145.85)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
61SNSH	Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNWS	College Work Study	0.00	0.00	0.00	318.60	0.00	(318.60)	(318.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,606.64**	**0.00**	**(1,606.64)**	**(1,606.64)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	146.25	0.00	(146.25)	(146.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**146.25**	**0.00**	**(146.25)**	**(146.25)**
711200	Research Supplies	0.00	7,934.79	0.00	3,630.75	0.00	(3,630.75)	4,304.04
714030	Postage-Express Mail	0.00	0.00	0.00	266.37	0.00	(266.37)	(266.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	144.84	0.00	(144.84)	(144.84)
716120	Rentals-Property or Room	0.00	0.00	0.00	591.50	0.00	(591.50)	(591.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	918.65	0.00	(918.65)	(918.65)
717200	Other Professional Services-General	0.00	0.00	0.00	629.79	0.00	(629.79)	(629.79)
Subtotal: Non-Travel Support		**0.00**	**7,934.79**	**0.00**	**6,181.90**	**0.00**	**(6,181.90)**	**1,752.89**
***Total: 71 - Support**		**0.00**	**7,934.79**	**0.00**	**6,328.15**	**0.00**	**(6,328.15)**	**1,606.64**
****Total Direct Cost Expenditures**		**0.00**	**7,934.79**	**0.00**	**7,934.79**	**0.00**	**(7,934.79)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,934.79**	**0.00**	**7,934.79**	**0.00**	**(7,934.79)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,934.79**	**0.00**	**(7,934.79)**	**(7,934.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,934.79**	**0.00**	**(7,934.79)**	**(7,934.79)**

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI:	Watson, Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOWW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
***Total: 71 - Support**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
*****Total Expenditures**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,511.69	11,716.85	0.00	11,716.85	0.00	(1,205.16)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	81.49	0.00	81.49	0.00	(81.49)	0.00
***Total: 61 - Salaries and Wages**		**10,511.69**	**11,798.34**	**0.00**	**11,798.34**	**0.00**	**(1,286.65)**	**0.00**
****Total Direct Cost Expenditures**		**10,511.69**	**11,798.34**	**0.00**	**11,798.34**	**0.00**	**(1,286.65)**	**0.00**
*****Total Expenditures**		**10,511.69**	**11,798.34**	**0.00**	**11,798.34**	**0.00**	**(1,286.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,798.34**	**0.00**	**(11,798.34)**	**(11,798.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,798.34**	**0.00**	**(11,798.34)**	**(11,798.34)**

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CBHO	Part Time - Overtime	0.00	109.76	0.00	109.76	0.00	(109.76)	0.00
61CPHX	Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,659.79**	**0.00**	**5,659.79**	**0.00**	**(5,659.79)**	**0.00**
710000	In-State Travel	0.00	122.50	0.00	122.50	0.00	(122.50)	0.00
710100	Out-of-State Travel	0.00	530.50	0.00	530.50	0.00	(530.50)	0.00
Subtotal: Travel		**0.00**	**653.00**	**0.00**	**653.00**	**0.00**	**(653.00)**	**0.00**
711200	Research Supplies	6,000.00	3,764.62	0.00	3,764.62	0.00	2,235.38	0.00
713010	Printing & Copying-Publications	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.15	0.00	18.15	0.00	(18.15)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**4,502.77**	**0.00**	**4,502.77**	**0.00**	**1,497.23**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,155.77**	**0.00**	**5,155.77**	**0.00**	**844.23**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**10,815.56**	**0.00**	**10,815.56**	**0.00**	**(4,815.56)**	**0.00**
*****Total Expenditures**		**6,000.00**	**10,815.56**	**0.00**	**10,815.56**	**0.00**	**(4,815.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,815.56**	**0.00**	**(10,815.56)**	**(10,815.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,815.56**	**0.00**	**(10,815.56)**	**(10,815.56)**

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,369.95	23,615.64	0.00	22,783.14	0.00	(7,413.19)	832.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
***Total: 61 - Salaries and Wages**		**15,369.95**	**23,615.64**	**0.00**	**23,615.64**	**0.00**	**(8,245.69)**	**0.00**
****Total Direct Cost Expenditures**		**15,369.95**	**23,615.64**	**0.00**	**23,615.64**	**0.00**	**(8,245.69)**	**0.00**
*****Total Expenditures**		**15,369.95**	**23,615.64**	**0.00**	**23,615.64**	**0.00**	**(8,245.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,615.64**	**0.00**	**(23,615.64)**	**(23,615.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,615.64**	**0.00**	**(23,615.64)**	**(23,615.64)**

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**39.99**	**0.00**	**(39.99)**	**(39.99)**
711200	Research Supplies	5,000.00	424.73	0.00	339.49	0.00	4,660.51	85.24
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110	Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
Subtotal: Non-Travel Support		**5,000.00**	**424.73**	**0.00**	**384.74**	**0.00**	**4,615.26**	**39.99**
***Total: 71 - Support**		**5,000.00**	**424.73**	**0.00**	**424.73**	**0.00**	**4,575.27**	**(0.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**424.73**	**0.00**	**424.73**	**0.00**	**4,575.27**	**(0.00)**
*****Total Expenditures**		**5,000.00**	**424.73**	**0.00**	**424.73**	**0.00**	**4,575.27**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**424.73**	**0.00**	**(424.73)**	**(424.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**424.73**	**0.00**	**(424.73)**	**(424.73)**

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
***Total: 61 - Salaries and Wages**		**14,002.62**	**15,772.24**	**0.00**	**15,772.24**	**0.00**	**(1,769.62)**	**0.00**
****Total Direct Cost Expenditures**		**14,002.62**	**15,772.24**	**0.00**	**15,772.24**	**0.00**	**(1,769.62)**	**0.00**
*****Total Expenditures**		**14,002.62**	**15,772.24**	**0.00**	**15,772.24**	**0.00**	**(1,769.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,772.24**	**0.00**	**(15,772.24)**	**(15,772.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,772.24**	**0.00**	**(15,772.24)**	**(15,772.24)**

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBAM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	907.50	0.00	(907.50)	(907.50)
61SNSH	Student Labor	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,267.50**	**0.00**	**(1,267.50)**	**(1,267.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	85.88	0.00	(85.88)	(85.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**685.88**	**0.00**	**(685.88)**	**(685.88)**
711100	Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711200	Research Supplies	6,000.00	2,606.57	0.00	118.20	0.00	5,881.80	2,488.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support		**6,000.00**	**2,606.57**	**0.00**	**653.19**	**0.00**	**5,346.81**	**1,953.38**
***Total: 71 - Support**		**6,000.00**	**2,606.57**	**0.00**	**1,339.07**	**0.00**	**4,660.93**	**1,267.50**
****Total Direct Cost Expenditures**		**6,000.00**	**2,606.57**	**0.00**	**2,606.57**	**0.00**	**3,393.43**	**0.00**
*****Total Expenditures**		**6,000.00**	**2,606.57**	**0.00**	**2,606.57**	**0.00**	**3,393.43**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,606.57**	**0.00**	**(2,606.57)**	**(2,606.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,606.57**	**0.00**	**(2,606.57)**	**(2,606.57)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,427.32	10,526.41	0.00	10,526.41	0.00	(1,099.09)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	73.08	0.00	73.08	0.00	(73.08)	0.00
***Total: 61 - Salaries and Wages**		**9,427.32**	**10,599.49**	**0.00**	**10,599.49**	**0.00**	**(1,172.17)**	**0.00**
****Total Direct Cost Expenditures**		**9,427.32**	**10,599.49**	**0.00**	**10,599.49**	**0.00**	**(1,172.17)**	**0.00**
*****Total Expenditures**		**9,427.32**	**10,599.49**	**0.00**	**10,599.49**	**0.00**	**(1,172.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,599.49**	**0.00**	**(10,599.49)**	**(10,599.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,599.49**	**0.00**	**(10,599.49)**	**(10,599.49)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,496.50**	**0.00**	**3,496.50**	**0.00**	**(3,496.50)**	**0.00**
710100	Out-of-State Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
Subtotal: Travel		**0.00**	**192.40**	**0.00**	**192.40**	**0.00**	**(192.40)**	**0.00**
711200	Research Supplies	8,000.00	3,609.29	0.00	3,609.29	0.00	4,390.71	0.00
714030	Postage-Express Mail	0.00	87.66	0.00	87.66	0.00	(87.66)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	28.02	0.00	28.02	0.00	(28.02)	0.00
716125	Rentals-Vehicles incl Marine	0.00	156.18	0.00	156.18	0.00	(156.18)	0.00
717200	Other Professional Services-General	0.00	108.26	0.00	108.26	0.00	(108.26)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**4,025.41**	**0.00**	**4,025.41**	**0.00**	**3,974.59**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,217.81**	**0.00**	**4,217.81**	**0.00**	**3,782.19**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,714.31**	**0.00**	**7,714.31**	**0.00**	**285.69**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,714.31**	**0.00**	**7,714.31**	**0.00**	**285.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,714.31**	**0.00**	**(7,714.31)**	**(7,714.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,714.31**	**0.00**	**(7,714.31)**	**(7,714.31)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	11,016.26	11,016.26	11,016.26	0.00	(11,016.26)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**11,016.26**	**11,016.26**	**11,016.26**	**0.00**	**(11,016.26)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11,016.26**	**11,016.26**	**11,016.26**	**0.00**	**(11,016.26)**	**0.00**
*****Total Expenditures**	**0.00**	**11,016.26**	**11,016.26**	**11,016.26**	**0.00**	**(11,016.26)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	11,016.26	11,016.26	0.00	(11,016.26)	(11,016.26)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**11,016.26**	**11,016.26**	**0.00**	**(11,016.26)**	**(11,016.26)**
*****Total Revenue**	**0.00**	**0.00**	**11,016.26**	**11,016.26**	**0.00**	**(11,016.26)**	**(11,016.26)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,480.74	7,049.20	0.00	6,480.71	0.00	0.03	568.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,543.44**	**7,111.90**	**0.00**	**6,543.41**	**0.00**	**0.03**	**568.49**
****Total Direct Cost Expenditures**		**6,543.44**	**7,111.90**	**0.00**	**6,543.41**	**0.00**	**0.03**	**568.49**
*****Total Expenditures**		**6,543.44**	**7,111.90**	**0.00**	**6,543.41**	**0.00**	**0.03**	**568.49**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,543.41	0.00	(6,543.41)	(6,543.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,543.41**	**0.00**	**(6,543.41)**	**(6,543.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,543.41**	**0.00**	**(6,543.41)**	**(6,543.41)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	940.41	778.27	940.41	0.00	(940.41)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**940.41**	**778.27**	**940.41**	**0.00**	**(940.41)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
710300	Conference Registration Fees	0.00	0.00	(200.00)	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**0.00**	**0.00**	**(194.00)**	**46.00**	**0.00**	**(46.00)**	**(46.00)**
711100	Supplies-General	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
711200	Research Supplies	10,000.00	10,000.00	59.27	3,549.98	0.00	6,450.02	6,450.02
714030	Postage-Express Mail	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.15	0.00	(34.15)	(34.15)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.74	0.00	(42.74)	(42.74)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**59.27**	**3,752.07**	**0.00**	**6,247.93**	**6,247.93**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**(134.73)**	**3,798.07**	**0.00**	**6,201.93**	**6,201.93**
****Total Direct Cost Expenditures**		**10,000.00**	**10,940.41**	**643.54**	**4,738.48**	**0.00**	**5,261.52**	**6,201.93**
*****Total Expenditures**		**10,000.00**	**10,940.41**	**643.54**	**4,738.48**	**0.00**	**5,261.52**	**6,201.93**
Revenue								
520000	Federal Appropriations	0.00	0.00	643.54	4,738.48	0.00	(4,738.48)	(4,738.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**643.54**	**4,738.48**	**0.00**	**(4,738.48)**	**(4,738.48)**
*****Total Revenue**		**0.00**	**0.00**	**643.54**	**4,738.48**	**0.00**	**(4,738.48)**	**(4,738.48)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,695.33	31,275.32	0.00	30,532.82	0.00	(16,837.49)	742.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
***Total: 61 - Salaries and Wages**		**13,695.33**	**31,275.32**	**0.00**	**31,275.32**	**0.00**	**(17,579.99)**	**0.00**
****Total Direct Cost Expenditures**		**13,695.33**	**31,275.32**	**0.00**	**31,275.32**	**0.00**	**(17,579.99)**	**0.00**
*****Total Expenditures**		**13,695.33**	**31,275.32**	**0.00**	**31,275.32**	**0.00**	**(17,579.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,275.32**	**0.00**	**(31,275.32)**	**(31,275.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,275.32**	**0.00**	**(31,275.32)**	**(31,275.32)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3.00**	**0.00**	**(3.00)**	**(3.00)**
711200	Research Supplies	8,000.00	8,007.44	0.00	7,684.56	0.00	315.44	322.88
714030	Postage-Express Mail	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Non-Travel Support		**8,000.00**	**8,007.44**	**0.00**	**8,004.44**	**0.00**	**(4.44)**	**3.00**
***Total: 71 - Support**		**8,000.00**	**8,007.44**	**0.00**	**8,007.44**	**0.00**	**(7.44)**	**0.00**
Total Direct Cost Expenditures		**8,000.00**	**8,007.44**	**0.00**	**8,007.44**	**0.00**	**(7.44)**	**0.00**
***Total Expenditures**		**8,000.00**	**8,007.44**	**0.00**	**8,007.44**	**0.00**	**(7.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,007.44**	**0.00**	**(8,007.44)**	**(8,007.44)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**8,007.44**	**0.00**	**(8,007.44)**	**(8,007.44)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
***Total: 61 - Salaries and Wages**		**12,480.92**	**14,115.76**	**0.00**	**14,115.76**	**0.00**	**(1,634.84)**	**0.00**
****Total Direct Cost Expenditures**		**12,480.92**	**14,115.76**	**0.00**	**14,115.76**	**0.00**	**(1,634.84)**	**0.00**
*****Total Expenditures**		**12,480.92**	**14,115.76**	**0.00**	**14,115.76**	**0.00**	**(1,634.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,115.76**	**0.00**	**(14,115.76)**	**(14,115.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,115.76**	**0.00**	**(14,115.76)**	**(14,115.76)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,383.75	0.00	(1,383.75)	(1,383.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,383.75**	**0.00**	**(1,383.75)**	**(1,383.75)**
711200	Research Supplies	8,000.00	7,922.25	0.00	6,437.80	0.00	1,562.20	1,484.45
714030	Postage-Express Mail	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**8,000.00**	**7,922.25**	**0.00**	**6,538.50**	**0.00**	**1,461.50**	**1,383.75**
***Total: 71 - Support**		**8,000.00**	**7,922.25**	**0.00**	**6,538.50**	**0.00**	**1,461.50**	**1,383.75**
****Total Direct Cost Expenditures**		**8,000.00**	**7,922.25**	**0.00**	**7,922.25**	**0.00**	**77.75**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,922.25**	**0.00**	**7,922.25**	**0.00**	**77.75**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,922.25**	**0.00**	**(7,922.25)**	**(7,922.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,922.25**	**0.00**	**(7,922.25)**	**(7,922.25)**

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZOJH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H001 - Squash Breeding for Nutrition 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H001 - Squash Breeding for Nutrition 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,719.34	5,805.90	0.00	5,805.90	0.00	(1,086.56)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	41.63	0.00	41.63	0.00	(41.63)	0.00
***Total: 61 - Salaries and Wages**		**4,719.34**	**5,847.53**	**0.00**	**5,847.53**	**0.00**	**(1,128.19)**	**0.00**
****Total Direct Cost Expenditures**		**4,719.34**	**5,847.53**	**0.00**	**5,847.53**	**0.00**	**(1,128.19)**	**0.00**
*****Total Expenditures**		**4,719.34**	**5,847.53**	**0.00**	**5,847.53**	**0.00**	**(1,128.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,847.53	0.00	(5,847.53)	(5,847.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,847.53**	**0.00**	**(5,847.53)**	**(5,847.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,847.53**	**0.00**	**(5,847.53)**	**(5,847.53)**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H001 - Squash Breeding for Nutrition 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHS	Part Time - Shift	0.00	1.19	0.00	1.19	0.00	(1.19)	0.00
61CPHX	Part Time Hourly	0.00	10,703.55	0.00	10,703.55	0.00	(10,703.55)	0.00
61SNSH	Student Labor	0.00	9,226.50	0.00	9,226.50	0.00	(9,226.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,698.28**	**0.00**	**24,698.28**	**0.00**	**(24,698.28)**	**0.00**
710100	Out-of-State Travel	0.00	463.68	0.00	463.68	0.00	(463.68)	0.00
710300	Conference Registration Fees	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
Subtotal: Travel		**0.00**	**1,373.68**	**0.00**	**1,373.68**	**0.00**	**(1,373.68)**	**0.00**
711200	Research Supplies	30,000.00	8,608.94	0.00	8,608.61	0.00	21,391.39	0.33
714030	Postage-Express Mail	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
716100	Rentals & Leases-General	0.00	44.32	0.00	44.32	0.00	(44.32)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**8,695.08**	**0.00**	**8,694.75**	**0.00**	**21,305.25**	**0.33**
***Total: 71 - Support**		**30,000.00**	**10,068.76**	**0.00**	**10,068.43**	**0.00**	**19,931.57**	**0.33**
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,401.50**	**0.00**	**4,401.50**	**0.00**	**(4,401.50)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**39,168.54**	**0.00**	**39,168.21**	**0.00**	**(9,168.21)**	**0.33**
*****Total Expenditures**		**30,000.00**	**39,168.54**	**0.00**	**39,168.21**	**0.00**	**(9,168.21)**	**0.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**39,168.21**	**0.00**	**(39,168.21)**	**(39,168.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,168.21**	**0.00**	**(39,168.21)**	**(39,168.21)**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H001 - Squash Breeding for Nutrition 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIOL - Department of Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H801 - Squash Breeding for Nutrition 2008

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,538.11	19,429.24	0.00	18,857.24	0.00	(6,319.13)	572.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
***Total: 61 - Salaries and Wages**		**12,538.11**	**19,429.24**	**0.00**	**19,429.24**	**0.00**	**(6,891.13)**	**0.00**
****Total Direct Cost Expenditures**		**12,538.11**	**19,429.24**	**0.00**	**19,429.24**	**0.00**	**(6,891.13)**	**0.00**
*****Total Expenditures**		**12,538.11**	**19,429.24**	**0.00**	**19,429.24**	**0.00**	**(6,891.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,429.24**	**0.00**	**(19,429.24)**	**(19,429.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,429.24**	**0.00**	**(19,429.24)**	**(19,429.24)**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H801 - Squash Breeding for Nutrition 2008

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,091.25**	**0.00**	**(2,091.25)**	**(2,091.25)**
710200	Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,791.10**	**0.00**	**(1,791.10)**	**(1,791.10)**
711200	Research Supplies	9,000.00	9,097.21	0.00	5,141.96	0.00	3,858.04	3,955.25
714030	Postage-Express Mail	0.00	0.00	0.00	72.26	0.00	(72.26)	(72.26)
716110	Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
Subtotal: Non-Travel Support		**9,000.00**	**9,097.21**	**0.00**	**5,214.86**	**0.00**	**3,785.14**	**3,882.35**
***Total: 71 - Support**		**9,000.00**	**9,097.21**	**0.00**	**7,005.96**	**0.00**	**1,994.04**	**2,091.25**
****Total Direct Cost Expenditures**		**9,000.00**	**9,097.21**	**0.00**	**9,097.21**	**0.00**	**(97.21)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,097.21**	**0.00**	**9,097.21**	**0.00**	**(97.21)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,097.21**	**0.00**	**(9,097.21)**	**(9,097.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,097.21**	**0.00**	**(9,097.21)**	**(9,097.21)**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H901 - Squash Breeding for Nutrition 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
***Total: 61 - Salaries and Wages**		**10,376.08**	**12,047.10**	**0.00**	**12,047.10**	**0.00**	**(1,671.02)**	**0.00**
****Total Direct Cost Expenditures**		**10,376.08**	**12,047.10**	**0.00**	**12,047.10**	**0.00**	**(1,671.02)**	**0.00**
*****Total Expenditures**		**10,376.08**	**12,047.10**	**0.00**	**12,047.10**	**0.00**	**(1,671.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,047.10**	**0.00**	**(12,047.10)**	**(12,047.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,047.10**	**0.00**	**(12,047.10)**	**(12,047.10)**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H901 - Squash Breeding for Nutrition 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,535.10	0.00	(16,535.10)	(16,535.10)
61SNSH	Student Labor	0.00	0.00	0.00	7,053.07	0.00	(7,053.07)	(7,053.07)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**23,588.17**	**0.00**	**(23,588.17)**	**(23,588.17)**
711200	Research Supplies	30,000.00	29,963.30	0.00	6,361.96	0.00	23,638.04	23,601.34
714030	Postage-Express Mail	0.00	0.00	0.00	13.17	0.00	(13.17)	(13.17)
Subtotal: Non-Travel Support		**30,000.00**	**29,963.30**	**0.00**	**6,375.13**	**0.00**	**23,624.87**	**23,588.17**
***Total: 71 - Support**		**30,000.00**	**29,963.30**	**0.00**	**6,375.13**	**0.00**	**23,624.87**	**23,588.17**
740000	Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,573.50**	**0.00**	**9,573.50**	**0.00**	**(9,573.50)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**39,536.80**	**0.00**	**39,536.80**	**0.00**	**(9,536.80)**	**0.00**
*****Total Expenditures**		**30,000.00**	**39,536.80**	**0.00**	**39,536.80**	**0.00**	**(9,536.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**39,536.80**	**0.00**	**(39,536.80)**	**(39,536.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,536.80**	**0.00**	**(39,536.80)**	**(39,536.80)**

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H901 - Squash Breeding for Nutrition 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.61	7,348.45	0.00	7,348.45	0.00	(757.84)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	51.09	0.00	51.09	0.00	(51.09)	0.00
***Total: 61 - Salaries and Wages**		**6,590.61**	**7,399.54**	**0.00**	**7,399.54**	**0.00**	**(808.93)**	**0.00**
****Total Direct Cost Expenditures**		**6,590.61**	**7,399.54**	**0.00**	**7,399.54**	**0.00**	**(808.93)**	**0.00**
*****Total Expenditures**		**6,590.61**	**7,399.54**	**0.00**	**7,399.54**	**0.00**	**(808.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,399.54**	**0.00**	**(7,399.54)**	**(7,399.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,399.54**	**0.00**	**(7,399.54)**	**(7,399.54)**

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	592.40	0.00	592.40	0.00	(592.40)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,501.61	0.00	1,501.61	0.00	(1,501.61)	0.00
Subtotal: Travel		**0.00**	**2,344.01**	**0.00**	**2,344.01**	**0.00**	**(2,344.01)**	**0.00**
711200	Research Supplies	9,000.00	377.38	0.00	377.38	0.00	8,622.62	0.00
715000	Non-Cap Equip-General	0.00	4,240.75	0.00	4,240.75	0.00	(4,240.75)	0.00
719100	Membership Dues & Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**4,783.13**	**0.00**	**4,783.13**	**0.00**	**4,216.87**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,127.14**	**0.00**	**7,127.14**	**0.00**	**1,872.86**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**7,127.14**	**0.00**	**7,127.14**	**0.00**	**1,872.86**	**0.00**
*****Total Expenditures**		**9,000.00**	**7,127.14**	**0.00**	**7,127.14**	**0.00**	**1,872.86**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,127.14**	**0.00**	**(7,127.14)**	**(7,127.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,127.14**	**0.00**	**(7,127.14)**	**(7,127.14)**

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,839.79	15,545.47	0.00	15,054.97	0.00	(6,215.18)	490.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
***Total: 61 - Salaries and Wages**		**8,839.79**	**15,545.47**	**0.00**	**15,545.47**	**0.00**	**(6,705.68)**	**0.00**
****Total Direct Cost Expenditures**		**8,839.79**	**15,545.47**	**0.00**	**15,545.47**	**0.00**	**(6,705.68)**	**0.00**
*****Total Expenditures**		**8,839.79**	**15,545.47**	**0.00**	**15,545.47**	**0.00**	**(6,705.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,545.47**	**0.00**	**(15,545.47)**	**(15,545.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,545.47**	**0.00**	**(15,545.47)**	**(15,545.47)**

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,020.00**	**0.00**	**(1,020.00)**	**(1,020.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,383.48	0.00	(4,383.48)	(4,383.48)
710300	Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,391.68**	**0.00**	**(5,391.68)**	**(5,391.68)**
711200	Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100	Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**2,588.32**	**0.00**	**6,411.68**	**6,411.68**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**7,980.00**	**0.00**	**1,020.00**	**1,020.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
***Total: 61 - Salaries and Wages**		**8,791.86**	**9,893.65**	**0.00**	**9,893.65**	**0.00**	**(1,101.79)**	**0.00**
****Total Direct Cost Expenditures**		**8,791.86**	**9,893.65**	**0.00**	**9,893.65**	**0.00**	**(1,101.79)**	**0.00**
*****Total Expenditures**		**8,791.86**	**9,893.65**	**0.00**	**9,893.65**	**0.00**	**(1,101.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,893.65**	**0.00**	**(9,893.65)**	**(9,893.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,893.65**	**0.00**	**(9,893.65)**	**(9,893.65)**

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
711200	Research Supplies	0.00	9,000.00	0.00	7,846.00	0.00	(7,846.00)	1,154.00
719100	Membership Dues & Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Non-Travel Support		**0.00**	**9,000.00**	**0.00**	**8,200.00**	**0.00**	**(8,200.00)**	**800.00**
***Total: 71 - Support**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREKG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,978.38	6,681.16	0.00	6,681.16	0.00	(702.78)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	46.34	0.00	46.34	0.00	(46.34)	0.00
***Total: 61 - Salaries and Wages**		**5,978.38**	**6,727.50**	**0.00**	**6,727.50**	**0.00**	**(749.12)**	**0.00**
****Total Direct Cost Expenditures**		**5,978.38**	**6,727.50**	**0.00**	**6,727.50**	**0.00**	**(749.12)**	**0.00**
*****Total Expenditures**		**5,978.38**	**6,727.50**	**0.00**	**6,727.50**	**0.00**	**(749.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,727.50**	**0.00**	**(6,727.50)**	**(6,727.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,727.50**	**0.00**	**(6,727.50)**	**(6,727.50)**

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,767.04**	**0.00**	**4,767.04**	**0.00**	**(4,767.04)**	**0.00**
710300	Conference Registration Fees	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
Subtotal: Travel		**0.00**	**565.00**	**0.00**	**565.00**	**0.00**	**(565.00)**	**0.00**
711200	Research Supplies	10,000.00	7,664.36	0.00	7,664.36	0.00	2,335.64	0.00
713010	Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
714030	Postage-Express Mail	0.00	45.65	0.00	45.66	0.00	(45.66)	(0.01)
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716100	Rentals & Leases-General	0.00	287.00	0.00	287.00	0.00	(287.00)	0.00
717200	Other Professional Services-General	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
718000	Telecom-General	0.00	22.55	(37.35)	(37.35)	0.00	37.35	59.90
718016	Telecom-Usage (Tolls)	0.00	51.48	6.95	80.75	0.00	(80.75)	(29.27)
719100	Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,389.64**	**(30.40)**	**9,359.02**	**0.00**	**640.98**	**30.62**
***Total: 71 - Support**		**10,000.00**	**9,954.64**	**(30.40)**	**9,924.02**	**0.00**	**75.98**	**30.62**
740000	Cap Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,252.20**	**0.00**	**4,252.20**	**0.00**	**(4,252.20)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**18,973.88**	**(30.40)**	**18,943.26**	**0.00**	**(8,943.26)**	**30.62**
*****Total Expenditures**		**10,000.00**	**18,973.88**	**(30.40)**	**18,943.26**	**0.00**	**(8,943.26)**	**30.62**
Revenue								
520000	Federal Appropriations	0.00	0.00	(30.40)	18,943.26	0.00	(18,943.26)	(18,943.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(30.40)**	**18,943.26**	**0.00**	**(18,943.26)**	**(18,943.26)**
*****Total Revenue**		**0.00**	**0.00**	**(30.40)**	**18,943.26**	**0.00**	**(18,943.26)**	**(18,943.26)**

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,072.03	2,253.79	0.00	2,072.03	0.00	0.00	181.76
611FR5	Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,102.03**	**2,283.79**	**0.00**	**2,102.03**	**0.00**	**0.00**	**181.76**
****Total Direct Cost Expenditures**		**2,102.03**	**2,283.79**	**0.00**	**2,102.03**	**0.00**	**0.00**	**181.76**
*****Total Expenditures**		**2,102.03**	**2,283.79**	**0.00**	**2,102.03**	**0.00**	**0.00**	**181.76**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,102.03	0.00	(2,102.03)	(2,102.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,102.03**	**0.00**	**(2,102.03)**	**(2,102.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,102.03**	**0.00**	**(2,102.03)**	**(2,102.03)**

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	518.60	518.60	0.00	(518.60)	(518.60)
710300	Conference Registration Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**0.00**	**0.00**	**543.60**	**543.60**	**0.00**	**(543.60)**	**(543.60)**
711200	Research Supplies	15,000.00	15,000.00	201.46	1,128.04	0.00	13,871.96	13,871.96
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
716100	Rentals & Leases-General	0.00	0.00	77.00	340.20	0.00	(340.20)	(340.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	123.48	0.00	(123.48)	(123.48)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	37.35	37.35	0.00	(37.35)	(37.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**315.81**	**2,191.57**	**0.00**	**12,808.43**	**12,808.43**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**859.41**	**2,735.17**	**0.00**	**12,264.83**	**12,264.83**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**859.41**	**2,735.17**	**0.00**	**12,264.83**	**12,264.83**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**859.41**	**2,735.17**	**0.00**	**12,264.83**	**12,264.83**
Revenue								
520000	Federal Appropriations	0.00	0.00	859.41	2,735.17	0.00	(2,735.17)	(2,735.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**859.41**	**2,735.17**	**0.00**	**(2,735.17)**	**(2,735.17)**
*****Total Revenue**		**0.00**	**0.00**	**859.41**	**2,735.17**	**0.00**	**(2,735.17)**	**(2,735.17)**

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,264.21	12,869.91	0.00	12,422.91	0.00	(4,158.70)	447.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
***Total: 61 - Salaries and Wages**		**8,264.21**	**12,869.91**	**0.00**	**12,869.91**	**0.00**	**(4,605.70)**	**0.00**
****Total Direct Cost Expenditures**		**8,264.21**	**12,869.91**	**0.00**	**12,869.91**	**0.00**	**(4,605.70)**	**0.00**
*****Total Expenditures**		**8,264.21**	**12,869.91**	**0.00**	**12,869.91**	**0.00**	**(4,605.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,869.91**	**0.00**	**(12,869.91)**	**(12,869.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,869.91**	**0.00**	**(12,869.91)**	**(12,869.91)**

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**49.30**	**0.00**	**(49.30)**	**(49.30)**
710100	Out-of-State Travel	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710300	Conference Registration Fees	0.00	0.00	0.00	305.61	0.00	(305.61)	(305.61)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**591.27**	**0.00**	**(591.27)**	**(591.27)**
711100	Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
711200	Research Supplies	9,000.00	8,737.19	0.00	6,030.00	0.00	2,970.00	2,707.19
713010	Printing & Copying-Publications	0.00	0.00	0.00	796.09	0.00	(796.09)	(796.09)
714030	Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
717200	Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
Subtotal: Non-Travel Support		**9,000.00**	**8,737.19**	**0.00**	**8,096.62**	**0.00**	**903.38**	**640.57**
***Total: 71 - Support**		**9,000.00**	**8,737.19**	**0.00**	**8,687.89**	**0.00**	**312.11**	**49.30**
****Total Direct Cost Expenditures**		**9,000.00**	**8,737.19**	**0.00**	**8,737.19**	**0.00**	**262.81**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,737.19**	**0.00**	**8,737.19**	**0.00**	**262.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,737.19**	**0.00**	**(8,737.19)**	**(8,737.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,737.19**	**0.00**	**(8,737.19)**	**(8,737.19)**

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
***Total: 61 - Salaries and Wages**		**7,862.84**	**8,931.73**	**0.00**	**8,931.73**	**0.00**	**(1,068.89)**	**0.00**
****Total Direct Cost Expenditures**		**7,862.84**	**8,931.73**	**0.00**	**8,931.73**	**0.00**	**(1,068.89)**	**0.00**
*****Total Expenditures**		**7,862.84**	**8,931.73**	**0.00**	**8,931.73**	**0.00**	**(1,068.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,931.73**	**0.00**	**(8,931.73)**	**(8,931.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,931.73**	**0.00**	**(8,931.73)**	**(8,931.73)**

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	518.98	0.00	(518.98)	(518.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**621.61**	**0.00**	**(621.61)**	**(621.61)**
711200	Research Supplies	9,000.00	8,703.13	0.00	6,902.31	0.00	2,097.69	1,800.82
714030	Postage-Express Mail	0.00	0.00	0.00	352.30	0.00	(352.30)	(352.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	138.43	0.00	(138.43)	(138.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	128.65	0.00	(128.65)	(128.65)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.83	0.00	(64.83)	(64.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,703.13**	**0.00**	**8,081.52**	**0.00**	**918.48**	**621.61**
***Total: 71 - Support**		**9,000.00**	**8,703.13**	**0.00**	**8,703.13**	**0.00**	**296.87**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**8,703.13**	**0.00**	**8,703.13**	**0.00**	**296.87**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,703.13**	**0.00**	**8,703.13**	**0.00**	**296.87**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,703.13**	**0.00**	**(8,703.13)**	**(8,703.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,703.13**	**0.00**	**(8,703.13)**	**(8,703.13)**

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,976.06	7,775.91	0.00	7,775.91	0.00	(799.85)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	54.08	0.00	54.08	0.00	(54.08)	0.00
***Total: 61 - Salaries and Wages**		**6,976.06**	**7,829.99**	**0.00**	**7,829.99**	**0.00**	**(853.93)**	**0.00**
****Total Direct Cost Expenditures**		**6,976.06**	**7,829.99**	**0.00**	**7,829.99**	**0.00**	**(853.93)**	**0.00**
*****Total Expenditures**		**6,976.06**	**7,829.99**	**0.00**	**7,829.99**	**0.00**	**(853.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,829.99**	**0.00**	**(7,829.99)**	**(7,829.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,829.99**	**0.00**	**(7,829.99)**	**(7,829.99)**

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**178.00**	**0.00**	**178.00**	**0.00**	**(178.00)**	**0.00**
711100	Supplies-General	0.00	69.50	0.00	69.50	0.00	(69.50)	0.00
711148	Supplies-Bottled Gas	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
711200	Research Supplies	10,000.00	8,825.32	0.00	9,111.34	0.00	888.66	(286.02)
714030	Postage-Express Mail	0.00	63.52	0.00	63.52	0.00	(63.52)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	1,276.42	0.00	1,276.42	0.00	(1,276.42)	0.00
716100	Rentals & Leases-General	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
718000	Telecom-General	0.00	17.29	0.00	0.00	0.00	0.00	17.29
718016	Telecom-Usage (Tolls)	0.00	6.56	0.11	6.67	0.00	(6.67)	(0.11)
Subtotal: Non-Travel Support		**10,000.00**	**11,201.71**	**0.11**	**11,470.55**	**0.00**	**(1,470.55)**	**(268.84)**
***Total: 71 - Support**		**10,000.00**	**11,201.71**	**0.11**	**11,470.55**	**0.00**	**(1,470.55)**	**(268.84)**
740000	Cap Equipment	0.00	4,252.21	0.00	4,252.20	0.01	(4,252.21)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,252.21**	**0.00**	**4,252.20**	**0.01**	**(4,252.21)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**15,631.92**	**0.11**	**15,900.75**	**0.01**	**(5,900.76)**	**(268.84)**
*****Total Expenditures**		**10,000.00**	**15,631.92**	**0.11**	**15,900.75**	**0.01**	**(5,900.76)**	**(268.84)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.11	15,900.75	0.00	(15,900.75)	(15,900.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.11**	**15,900.75**	**0.00**	**(15,900.75)**	**(15,900.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.11**	**15,900.75**	**0.00**	**(15,900.75)**	**(15,900.75)**

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,357.98	2,564.76	0.00	2,357.92	0.00	0.06	206.84
***Total: 61 - Salaries and Wages**		**2,357.98**	**2,564.76**	**0.00**	**2,357.92**	**0.00**	**0.06**	**206.84**
****Total Direct Cost Expenditures**		**2,357.98**	**2,564.76**	**0.00**	**2,357.92**	**0.00**	**0.06**	**206.84**
*****Total Expenditures**		**2,357.98**	**2,564.76**	**0.00**	**2,357.92**	**0.00**	**0.06**	**206.84**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,357.92	0.00	(2,357.92)	(2,357.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,357.92**	**0.00**	**(2,357.92)**	**(2,357.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357.92**	**0.00**	**(2,357.92)**	**(2,357.92)**

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	1,475.00	2,011.25	0.00	(2,011.25)	(2,011.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,475.00**	**2,011.25**	**0.00**	**(2,011.25)**	**(2,011.25)**
710100	Out-of-State Travel	0.00	0.00	241.60	241.60	0.00	(241.60)	(241.60)
710300	Conference Registration Fees	0.00	0.00	430.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**0.00**	**0.00**	**671.60**	**671.60**	**0.00**	**(671.60)**	**(671.60)**
711200	Research Supplies	15,000.00	15,000.00	1,960.09	3,134.40	582.00	11,283.60	11,283.60
716000	Maintenance & Repairs-General	0.00	0.00	180.00	605.00	0.00	(605.00)	(605.00)
716100	Rentals & Leases-General	0.00	0.00	98.00	410.90	0.00	(410.90)	(410.90)
717200	Other Professional Services-General	0.00	0.00	0.00	614.46	0.00	(614.46)	(614.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**2,238.09**	**4,764.76**	**582.00**	**9,653.24**	**9,653.24**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**2,909.69**	**5,436.36**	**582.00**	**8,981.64**	**8,981.64**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**4,384.69**	**7,447.61**	**582.00**	**6,970.39**	**6,970.39**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**4,384.69**	**7,447.61**	**582.00**	**6,970.39**	**6,970.39**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,384.69	7,447.61	0.00	(7,447.61)	(7,447.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,384.69**	**7,447.61**	**0.00**	**(7,447.61)**	**(7,447.61)**
*****Total Revenue**		**0.00**	**0.00**	**4,384.69**	**7,447.61**	**0.00**	**(7,447.61)**	**(7,447.61)**

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	9/19/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,175.86	14,717.05	0.00	14,717.05	0.00	(5,541.19)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	496.50	0.00	496.50	0.00	(496.50)	0.00
***Total: 61 - Salaries and Wages**		**9,175.86**	**15,213.55**	**0.00**	**15,213.55**	**0.00**	**(6,037.69)**	**0.00**
****Total Direct Cost Expenditures**		**9,175.86**	**15,213.55**	**0.00**	**15,213.55**	**0.00**	**(6,037.69)**	**0.00**
*****Total Expenditures**		**9,175.86**	**15,213.55**	**0.00**	**15,213.55**	**0.00**	**(6,037.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,213.55**	**0.00**	**(15,213.55)**	**(15,213.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,213.55**	**0.00**	**(15,213.55)**	**(15,213.55)**

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	9/19/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**188.00**	**0.00**	**188.00**	**0.00**	**(188.00)**	**0.00**
710100	Out-of-State Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
Subtotal: Travel		**0.00**	**197.20**	**0.00**	**197.20**	**0.00**	**(197.20)**	**0.00**
711200	Research Supplies	10,000.00	7,164.40	0.00	7,164.40	0.00	2,835.60	0.00
716000	Maintenance & Repairs-General	0.00	1,555.00	0.00	1,385.00	170.00	(1,555.00)	0.00
716100	Rentals & Leases-General	0.00	1,078.45	0.00	1,078.45	0.00	(1,078.45)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	3.30	0.00	3.30	0.00	(3.30)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,801.15**	**0.00**	**9,631.15**	**170.00**	**198.85**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,998.35**	**0.00**	**9,828.35**	**170.00**	**1.65**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,186.35**	**0.00**	**10,016.35**	**170.00**	**(186.35)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,186.35**	**0.00**	**10,016.35**	**170.00**	**(186.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,016.35**	**0.00**	**(10,016.35)**	**(10,016.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,016.35**	**0.00**	**(10,016.35)**	**(10,016.35)**

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
***Total: 61 - Salaries and Wages**		**9,308.78**	**10,473.31**	**0.00**	**10,473.31**	**0.00**	**(1,164.53)**	**0.00**
****Total Direct Cost Expenditures**		**9,308.78**	**10,473.31**	**0.00**	**10,473.31**	**0.00**	**(1,164.53)**	**0.00**
*****Total Expenditures**		**9,308.78**	**10,473.31**	**0.00**	**10,473.31**	**0.00**	**(1,164.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,473.31**	**0.00**	**(10,473.31)**	**(10,473.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,473.31**	**0.00**	**(10,473.31)**	**(10,473.31)**

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBASPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	310.40	0.00	(310.40)	(310.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**310.40**	**0.00**	**(310.40)**	**(310.40)**
710100	Out-of-State Travel	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.62	0.00	(102.62)	(102.62)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**566.59**	**0.00**	**(566.59)**	**(566.59)**
711200	Research Supplies	10,000.00	10,000.00	0.00	6,754.85	0.00	3,245.15	3,245.15
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,067.00	0.00	(1,067.00)	(1,067.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	138.42	0.00	(138.42)	(138.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	844.12	0.00	(844.12)	(844.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,123.01**	**0.00**	**876.99**	**876.99**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**9,689.60**	**0.00**	**310.40**	**310.40**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	21,766.43	24,266.40	0.00	24,266.40	0.00	(2,499.97)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	168.73	0.00	168.73	0.00	(168.73)	0.00
***Total: 61 - Salaries and Wages**		**21,766.43**	**24,435.13**	**0.00**	**24,435.13**	**0.00**	**(2,668.70)**	**0.00**
****Total Direct Cost Expenditures**		**21,766.43**	**24,435.13**	**0.00**	**24,435.13**	**0.00**	**(2,668.70)**	**0.00**
*****Total Expenditures**		**21,766.43**	**24,435.13**	**0.00**	**24,435.13**	**0.00**	**(2,668.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,435.13**	**0.00**	**(24,435.13)**	**(24,435.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,435.13**	**0.00**	**(24,435.13)**	**(24,435.13)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	4,732.27	0.00	4,732.27	0.00	(4,732.27)	0.00
710300	Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel		**0.00**	**5,207.27**	**0.00**	**5,207.27**	**0.00**	**(5,207.27)**	**0.00**
711200	Research Supplies	5,000.00	1,643.20	0.00	1,643.20	0.00	3,356.80	0.00
716125	Rentals-Vehicles incl Marine	0.00	649.06	0.00	649.06	0.00	(649.06)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,292.26**	**0.00**	**2,292.26**	**0.00**	**2,707.74**	**0.00**
***Total: 71 - Support**		**5,000.00**	**7,499.53**	**0.00**	**7,499.53**	**0.00**	**(2,499.53)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**7,499.53**	**0.00**	**7,499.53**	**0.00**	**(2,499.53)**	**0.00**
*****Total Expenditures**		**5,000.00**	**7,499.53**	**0.00**	**7,499.53**	**0.00**	**(2,499.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,499.53**	**0.00**	**(7,499.53)**	**(7,499.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,499.53**	**0.00**	**(7,499.53)**	**(7,499.53)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRLG - PI Lyndon E Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	5,000.00	3,731.26	0.00	3,731.26	0.00	1,268.74	0.00
719125	Licenses/Professional Fees	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**7,481.26**	**0.00**	**7,481.26**	**0.00**	**(2,481.26)**	**0.00**
***Total: 71 - Support**		**5,000.00**	**7,481.26**	**0.00**	**7,481.26**	**0.00**	**(2,481.26)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**7,481.26**	**0.00**	**7,481.26**	**0.00**	**(2,481.26)**	**0.00**
*****Total Expenditures**		**5,000.00**	**7,481.26**	**0.00**	**7,481.26**	**0.00**	**(2,481.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,481.26**	**0.00**	**(7,481.26)**	**(7,481.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,481.26**	**0.00**	**(7,481.26)**	**(7,481.26)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R165 - Rural Chng: Markets,Gov & Lif 2011

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,381.03	9,381.03	0.00	9,381.02	0.00	0.01	0.01
611FR5	Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**9,396.03**	**9,396.03**	**0.00**	**9,396.02**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**9,396.03**	**9,396.03**	**0.00**	**9,396.02**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**9,396.03**	**9,396.03**	**0.00**	**9,396.02**	**0.00**	**0.01**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,396.02**	**0.00**	**(9,396.02)**	**(9,396.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,396.02**	**0.00**	**(9,396.02)**	**(9,396.02)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R165 - Rural Chng: Markets,Gov & Lif 2011

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,139.42	0.00	(2,139.42)	(2,139.42)
710300	Conference Registration Fees	0.00	0.00	260.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel		**0.00**	**0.00**	**260.00**	**2,649.42**	**0.00**	**(2,649.42)**	**(2,649.42)**
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,070.85	0.00	(2,070.85)	(2,070.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**3,320.85**	**0.00**	**4,179.15**	**4,179.15**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**260.00**	**5,970.27**	**0.00**	**1,529.73**	**1,529.73**
Total Direct Cost Expenditures		**7,500.00**	**7,500.00**	**260.00**	**5,970.27**	**0.00**	**1,529.73**	**1,529.73**
***Total Expenditures**		**7,500.00**	**7,500.00**	**260.00**	**5,970.27**	**0.00**	**1,529.73**	**1,529.73**
Revenue								
520000	Federal Appropriations	0.00	0.00	260.00	5,970.27	0.00	(5,970.27)	(5,970.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**260.00**	**5,970.27**	**0.00**	**(5,970.27)**	**(5,970.27)**
***Total Revenue**		**0.00**	**0.00**	**260.00**	**5,970.27**	**0.00**	**(5,970.27)**	**(5,970.27)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R165 - Rural Chng: Markets,Gov & Lif 2011

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRLG - PI Lyndon E Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	7,500.00	7,500.00	0.00	159.99	0.00	7,340.01	7,340.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**1,576.99**	**0.00**	**5,923.01**	**5,923.01**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**1,576.99**	**0.00**	**5,923.01**	**5,923.01**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**1,576.99**	**0.00**	**5,923.01**	**5,923.01**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**1,576.99**	**0.00**	**5,923.01**	**5,923.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,576.99	0.00	(1,576.99)	(1,576.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,576.99**	**0.00**	**(1,576.99)**	**(1,576.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,576.99**	**0.00**	**(1,576.99)**	**(1,576.99)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R865 - Rural Chng: Markets,Gov & Lif 2008

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,881.47	18,308.22	0.00	17,664.72	0.00	(5,783.25)	643.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
***Total: 61 - Salaries and Wages**		**11,881.47**	**18,308.22**	**0.00**	**18,308.22**	**0.00**	**(6,426.75)**	**0.00**
****Total Direct Cost Expenditures**		**11,881.47**	**18,308.22**	**0.00**	**18,308.22**	**0.00**	**(6,426.75)**	**0.00**
*****Total Expenditures**		**11,881.47**	**18,308.22**	**0.00**	**18,308.22**	**0.00**	**(6,426.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,308.22**	**0.00**	**(18,308.22)**	**(18,308.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,308.22**	**0.00**	**(18,308.22)**	**(18,308.22)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R865 - Rural Chng: Markets,Gov & Lif 2008

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,340.97	0.00	(4,340.97)	(4,340.97)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,430.97**	**0.00**	**(4,430.97)**	**(4,430.97)**
711200	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**69.03**	**0.00**	**4,430.97**	**4,430.97**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R965 - Rural Chng: Markets,Gov & Lif 2009

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
***Total: 61 - Salaries and Wages**		**28,935.55**	**32,591.94**	**0.00**	**32,591.94**	**0.00**	**(3,656.39)**	**0.00**
****Total Direct Cost Expenditures**		**28,935.55**	**32,591.94**	**0.00**	**32,591.94**	**0.00**	**(3,656.39)**	**0.00**
*****Total Expenditures**		**28,935.55**	**32,591.94**	**0.00**	**32,591.94**	**0.00**	**(3,656.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,591.94**	**0.00**	**(32,591.94)**	**(32,591.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,591.94**	**0.00**	**(32,591.94)**	**(32,591.94)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R965 - Rural Chng: Markets,Gov & Lif 2009

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,754.71	0.00	(3,754.71)	(3,754.71)
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,319.71**	**0.00**	**(4,319.71)**	**(4,319.71)**
711200	Research Supplies	4,500.00	4,500.00	0.00	180.29	0.00	4,319.71	4,319.71
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**180.29**	**0.00**	**4,319.71**	**4,319.71**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R965 - Rural Chng: Markets,Gov & Lif 2009

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBREDM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRLG - PI Lyndon E Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
711200	Research Supplies	4,500.00	4,500.00	0.00	2,031.30	0.00	2,468.70	2,468.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	768.70	0.00	(768.70)	(768.70)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**2,800.00**	**0.00**	**1,700.00**	**1,700.00**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant 11H510 - Metabolic Relationships in Supply o
Fund 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	19,246.56	0.00	18,727.56	0.00	(18,727.56)	519.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
***Total: 61 - Salaries and Wages**		**0.00**	**19,246.56**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,246.56**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**0.00**
*****Total Expenditures**		**0.00**	**19,246.56**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**(19,246.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,246.56**	**0.00**	**(19,246.56)**	**(19,246.56)**

Grant 11H510 - Metabolic Relationships in Supply o
Fund 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	531.25	0.00	(531.25)	(531.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH	Student Labor	0.00	0.00	0.00	1,484.51	0.00	(1,484.51)	(1,484.51)
61SNWS	College Work Study	0.00	0.00	0.00	128.02	0.00	(128.02)	(128.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,149.12**	**0.00**	**(2,149.12)**	**(2,149.12)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.31	0.00	(1,524.31)	(1,524.31)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,724.31**	**0.00**	**(1,724.31)**	**(1,724.31)**
711200	Research Supplies	10,000.00	10,104.68	0.00	5,984.79	0.00	4,015.21	4,119.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	246.46	0.00	(246.46)	(246.46)
Subtotal: Non-Travel Support		**10,000.00**	**10,104.68**	**0.00**	**6,231.25**	**0.00**	**3,768.75**	**3,873.43**
***Total: 71 - Support**		**10,000.00**	**10,104.68**	**0.00**	**7,955.56**	**0.00**	**2,044.44**	**2,149.12**
****Total Direct Cost Expenditures**		**10,000.00**	**10,104.68**	**0.00**	**10,104.68**	**0.00**	**(104.68)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,104.68**	**0.00**	**10,104.68**	**0.00**	**(104.68)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,104.68**	**0.00**	**(10,104.68)**	**(10,104.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,104.68**	**0.00**	**(10,104.68)**	**(10,104.68)**

Grant 11H510 - Metabolic Relationships in Supply o
Fund 11R909 - Metabolic Relationships in 2009

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total: 61 - Salaries and Wages**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
****Total Direct Cost Expenditures**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
*****Total Expenditures**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,156.32**	**0.00**	**(8,156.32)**	**(8,156.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,156.32**	**0.00**	**(8,156.32)**	**(8,156.32)**

Grant 11H510 - Metabolic Relationships in Supply o
Fund 11R909 - Metabolic Relationships in 2009

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	22.51	0.00	(22.51)	(22.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**108.01**	**0.00**	**(108.01)**	**(108.01)**
710100	Out-of-State Travel	0.00	0.00	0.00	458.40	0.00	(458.40)	(458.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**458.40**	**0.00**	**(458.40)**	**(458.40)**
711200	Research Supplies	10,000.00	9,954.00	0.00	4,828.40	0.00	5,171.60	5,125.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5.19	0.00	(5.19)	(5.19)
717200	Other Professional Services-General	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
Subtotal: Non-Travel Support		**10,000.00**	**9,954.00**	**0.00**	**9,387.59**	**0.00**	**612.41**	**566.41**
***Total: 71 - Support**		**10,000.00**	**9,954.00**	**0.00**	**9,845.99**	**0.00**	**154.01**	**108.01**
****Total Direct Cost Expenditures**		**10,000.00**	**9,954.00**	**0.00**	**9,954.00**	**0.00**	**46.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,954.00**	**0.00**	**9,954.00**	**0.00**	**46.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,954.00**	**0.00**	**(9,954.00)**	**(9,954.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,954.00**	**0.00**	**(9,954.00)**	**(9,954.00)**

Grant 11H511 - Management Systems to Improve the E
Fund 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	19,246.45	0.00	18,727.45	0.00	(18,727.45)	519.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
***Total: 61 - Salaries and Wages**		**0.00**	**19,246.45**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,246.45**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**0.00**
*****Total Expenditures**		**0.00**	**19,246.45**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**(19,246.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,246.45**	**0.00**	**(19,246.45)**	**(19,246.45)**

Grant 11H511 - Management Systems to Improve the E
Status: Active
Type: Appropriations
Fund 11R810 - Sustainable Dairy Enterprises-2008
FMGR: Schwab, Charles George

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	255.02	0.00	(255.02)	(255.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,183.71	0.00	(1,183.71)	(1,183.71)
61SNWS	College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,512.51**	**0.00**	**(1,512.51)**	**(1,512.51)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.84	0.00	(1,575.84)	(1,575.84)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,643.84**	**0.00**	**(1,643.84)**	**(1,643.84)**
711117	Livestock Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125	Veterinary Supplies	0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200	Research Supplies	10,000.00	9,919.50	0.00	6,513.49	0.00	3,486.51	3,406.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
Subtotal: Non-Travel Support		**10,000.00**	**9,919.50**	**0.00**	**6,763.15**	**0.00**	**3,236.85**	**3,156.35**
***Total: 71 - Support**		**10,000.00**	**9,919.50**	**0.00**	**8,406.99**	**0.00**	**1,593.01**	**1,512.51**
****Total Direct Cost Expenditures**		**10,000.00**	**9,919.50**	**0.00**	**9,919.50**	**0.00**	**80.50**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,919.50**	**0.00**	**9,919.50**	**0.00**	**80.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,919.50**	**0.00**	**(9,919.50)**	**(9,919.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,919.50**	**0.00**	**(9,919.50)**	**(9,919.50)**

Grant 11H511 - Management Systems to Improve the E
Fund 11R910 - Mgmt Systems to Improve the 2009

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total: 61 - Salaries and Wages**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
****Total Direct Cost Expenditures**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
*****Total Expenditures**		**9,427.23**	**8,156.32**	**0.00**	**8,156.32**	**0.00**	**1,270.91**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,156.32**	**0.00**	**(8,156.32)**	**(8,156.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,156.32**	**0.00**	**(8,156.32)**	**(8,156.32)**

Grant 11H511 - Management Systems to Improve the E
Fund 11R910 - Mgmt Systems to Improve the 2009

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBBICS - PI Charles G Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**557.33**	**0.00**	**(557.33)**	**(557.33)**
711200	Research Supplies	10,000.00	10,000.00	0.00	9,095.46	0.00	904.54	904.54
716000	Maintenance & Repairs-General	0.00	0.00	0.00	271.79	0.00	(271.79)	(271.79)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,442.67**	**0.00**	**557.33**	**557.33**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 11H512 - Management Systems to Improve the E
Status: Active
Type: Appropriations
Fund 11R011 - Mgmt Systems to Improve the 2010
FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,601.07	8,120.83	0.00	8,120.83	0.00	(1,519.76)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	58.23	0.00	58.23	0.00	(58.23)	0.00
***Total: 61 - Salaries and Wages**		**6,601.07**	**8,179.06**	**0.00**	**8,179.06**	**0.00**	**(1,577.99)**	**0.00**
****Total Direct Cost Expenditures**		**6,601.07**	**8,179.06**	**0.00**	**8,179.06**	**0.00**	**(1,577.99)**	**0.00**
*****Total Expenditures**		**6,601.07**	**8,179.06**	**0.00**	**8,179.06**	**0.00**	**(1,577.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,179.06**	**0.00**	**(8,179.06)**	**(8,179.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,179.06**	**0.00**	**(8,179.06)**	**(8,179.06)**

Grant 11H512 - Management Systems to Improve the E
Fund 11R011 - Mgmt Systems to Improve the 2010

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	619.01	0.00	619.01	0.00	(619.01)	0.00
61SNWS	College Work Study	0.00	612.92	0.00	612.92	0.00	(612.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,998.97**	**0.00**	**5,998.97**	**0.00**	**(5,998.97)**	**0.00**
710100	Out-of-State Travel	0.00	2,443.93	0.00	2,443.93	0.00	(2,443.93)	0.00
710300	Conference Registration Fees	0.00	434.00	0.00	434.00	0.00	(434.00)	0.00
Subtotal: Travel		**0.00**	**2,877.93**	**0.00**	**2,877.93**	**0.00**	**(2,877.93)**	**0.00**
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	13,500.98	0.00	13,500.98	0.00	6,499.02	0.00
713010	Printing & Copying-Publications	0.00	572.50	0.00	572.50	0.00	(572.50)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	51.28	0.00	51.28	0.00	(51.28)	0.00
717200	Other Professional Services-General	0.00	2,897.50	0.00	2,897.50	0.00	(2,897.50)	0.00
718000	Telecom-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	181.85	13.60	181.85	0.00	(181.85)	0.00
719100	Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
719125	Licenses/Professional Fees	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**18,026.19**	**13.60**	**17,926.19**	**0.00**	**2,073.81**	**100.00**
***Total: 71 - Support**		**20,000.00**	**20,904.12**	**13.60**	**20,804.12**	**0.00**	**(804.12)**	**100.00**
740000	Cap Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,439.21**	**0.00**	**8,439.21**	**0.00**	**(8,439.21)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**35,342.30**	**13.60**	**35,242.30**	**0.00**	**(15,242.30)**	**100.00**
*****Total Expenditures**		**20,000.00**	**35,342.30**	**13.60**	**35,242.30**	**0.00**	**(15,242.30)**	**100.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	13.60	35,242.30	0.00	(35,242.30)	(35,242.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**13.60**	**35,242.30**	**0.00**	**(35,242.30)**	**(35,242.30)**
*****Total Revenue**		**0.00**	**0.00**	**13.60**	**35,242.30**	**0.00**	**(35,242.30)**	**(35,242.30)**

Grant 11H512 - Management Systems to Improve the E
Fund 11R111 - Mgmt Systems to Improve the 2011

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,488.57	5,248.12	552.43	4,488.51	0.00	0.06	759.61
***Total: 61 - Salaries and Wages**		**4,488.57**	**5,248.12**	**552.43**	**4,488.51**	**0.00**	**0.06**	**759.61**
****Total Direct Cost Expenditures**		**4,488.57**	**5,248.12**	**552.43**	**4,488.51**	**0.00**	**0.06**	**759.61**
*****Total Expenditures**		**4,488.57**	**5,248.12**	**552.43**	**4,488.51**	**0.00**	**0.06**	**759.61**
Revenue								
520000	Federal Appropriations	0.00	0.00	552.43	4,488.51	0.00	(4,488.51)	(4,488.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**552.43**	**4,488.51**	**0.00**	**(4,488.51)**	**(4,488.51)**
*****Total Revenue**		**0.00**	**0.00**	**552.43**	**4,488.51**	**0.00**	**(4,488.51)**	**(4,488.51)**

Grant 11H512 - Management Systems to Improve the E
Status: Active
Type: Appropriations
Fund 11R111 - Mgmt Systems to Improve the 2011
FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	940.50	778.34	940.50	0.00	(940.50)	0.00
61CPHX	Part Time Hourly	0.00	0.00	59.63	100.13	0.00	(100.13)	(100.13)
***Total: 61 - Salaries and Wages**		**0.00**	**940.50**	**837.97**	**1,040.63**	**0.00**	**(1,040.63)**	**(100.13)**
710100	Out-of-State Travel	0.00	0.00	445.80	1,842.40	0.00	(1,842.40)	(1,842.40)
710300	Conference Registration Fees	0.00	0.00	566.00	566.00	0.00	(566.00)	(566.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**1,161.80**	**2,558.40**	**0.00**	**(2,558.40)**	**(2,558.40)**
711100	Supplies-General	0.00	0.00	0.00	211.05	0.00	(211.05)	(211.05)
711200	Research Supplies	8,000.00	8,000.00	(127.90)	1,130.79	0.00	6,869.21	6,869.21
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	53.67	0.00	(53.67)	(53.67)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	198.10	0.00	(198.10)	(198.10)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	(33.05)	0.00	33.05	33.05
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**(127.90)**	**3,416.73**	**0.00**	**4,583.27**	**4,583.27**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**1,033.90**	**5,975.13**	**0.00**	**2,024.87**	**2,024.87**
****Total Direct Cost Expenditures**		**8,000.00**	**8,940.50**	**1,871.87**	**7,015.76**	**0.00**	**984.24**	**1,924.74**
*****Total Expenditures**		**8,000.00**	**8,940.50**	**1,871.87**	**7,015.76**	**0.00**	**984.24**	**1,924.74**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,871.87	7,015.76	0.00	(7,015.76)	(7,015.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,871.87**	**7,015.76**	**0.00**	**(7,015.76)**	**(7,015.76)**
*****Total Revenue**		**0.00**	**0.00**	**1,871.87**	**7,015.76**	**0.00**	**(7,015.76)**	**(7,015.76)**

Grant 11H512 - Management Systems to Improve the E
Fund 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,835.22	0.00	11,528.32	0.00	(11,528.32)	306.90
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
***Total: 61 - Salaries and Wages**		**0.00**	**11,835.22**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,835.22**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**0.00**
*****Total Expenditures**		**0.00**	**11,835.22**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**(11,835.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,835.22**	**0.00**	**(11,835.22)**	**(11,835.22)**

Grant 11H512 - Management Systems to Improve the E
Status: Active
Type: Appropriations
Fund 11R811 - Sustainable Dairy Enterprises-2008
FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,302.65	0.00	(1,302.65)	(1,302.65)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH	Student Labor	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,998.60**	**0.00**	**(1,998.60)**	**(1,998.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	716.69	0.00	(716.69)	(716.69)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,254.69**	**0.00**	**(1,254.69)**	**(1,254.69)**
711117	Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200	Research Supplies	9,000.00	8,959.68	0.00	5,194.82	0.00	3,805.18	3,764.86
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		**9,000.00**	**8,959.68**	**0.00**	**5,706.39**	**0.00**	**3,293.61**	**3,253.29**
***Total: 71 - Support**		**9,000.00**	**8,959.68**	**0.00**	**6,961.08**	**0.00**	**2,038.92**	**1,998.60**
****Total Direct Cost Expenditures**		**9,000.00**	**8,959.68**	**0.00**	**8,959.68**	**0.00**	**40.32**	**0.00**
*****Total Expenditures**		**9,000.00**	**8,959.68**	**0.00**	**8,959.68**	**0.00**	**40.32**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,959.68**	**0.00**	**(8,959.68)**	**(8,959.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,959.68**	**0.00**	**(8,959.68)**	**(8,959.68)**

Grant 11H512 - Management Systems to Improve the E
Fund 11R911 - Mgmt Systems to Improve the 2009

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
***Total: 61 - Salaries and Wages**		**6,500.88**	**8,801.38**	**0.00**	**8,801.38**	**0.00**	**(2,300.50)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.88**	**8,801.38**	**0.00**	**8,801.38**	**0.00**	**(2,300.50)**	**0.00**
*****Total Expenditures**		**6,500.88**	**8,801.38**	**0.00**	**8,801.38**	**0.00**	**(2,300.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,801.38**	**0.00**	**(8,801.38)**	**(8,801.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,801.38**	**0.00**	**(8,801.38)**	**(8,801.38)**

Grant 11H512 - Management Systems to Improve the E
Status: Active
Type: Appropriations
Fund 11R911 - Mgmt Systems to Improve the 2009
FMGR: Erickson, Peter S

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000			

Org UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,160.41	0.00	(1,160.41)	(1,160.41)
61SNWS	College Work Study	0.00	0.00	0.00	217.90	0.00	(217.90)	(217.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,920.56**	**0.00**	**(1,920.56)**	**(1,920.56)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.00	0.00	(2,611.00)	(2,611.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,968.00**	**0.00**	**(3,968.00)**	**(3,968.00)**
711200	Research Supplies	9,000.00	23,511.00	0.00	1,798.91	0.00	7,201.09	21,712.09
713010	Printing & Copying-Publications	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	374.54	0.00	(374.54)	(374.54)
718000	Telecom-General	0.00	0.00	0.00	57.58	0.00	(57.58)	(57.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.18	0.00	(199.18)	(199.18)
Subtotal: Non-Travel Support		**9,000.00**	**23,511.00**	**0.00**	**3,110.92**	**0.00**	**5,889.08**	**20,400.08**
***Total: 71 - Support**		**9,000.00**	**23,511.00**	**0.00**	**7,078.92**	**0.00**	**1,921.08**	**16,432.08**
740000	Cap Equipment	0.00	0.00	0.00	14,511.52	0.00	(14,511.52)	(14,511.52)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**14,511.52**	**0.00**	**(14,511.52)**	**(14,511.52)**
****Total Direct Cost Expenditures**		**9,000.00**	**23,511.00**	**0.00**	**23,511.00**	**0.00**	**(14,511.00)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**23,511.00**	**0.00**	**23,511.00**	**0.00**	**(14,511.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,511.00**	**0.00**	**(23,511.00)**	**(23,511.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,511.00**	**0.00**	**(23,511.00)**	**(23,511.00)**

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H099 - Growth of GofM Atlantic Cod 2010

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,548.25	6,353.11	0.00	6,353.11	0.00	(804.86)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	51.56	0.00	51.56	0.00	(51.56)	0.00
***Total: 61 - Salaries and Wages**		**5,548.25**	**6,404.67**	**0.00**	**6,404.67**	**0.00**	**(856.42)**	**0.00**
****Total Direct Cost Expenditures**		**5,548.25**	**6,404.67**	**0.00**	**6,404.67**	**0.00**	**(856.42)**	**0.00**
*****Total Expenditures**		**5,548.25**	**6,404.67**	**0.00**	**6,404.67**	**0.00**	**(856.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,404.67**	**0.00**	**(6,404.67)**	**(6,404.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,404.67**	**0.00**	**(6,404.67)**	**(6,404.67)**

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H099 - Growth of GofM Atlantic Cod 2010

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHO	Part Time - Overtime	0.00	85.85	0.00	85.85	0.00	(85.85)	0.00
61CPHX	Part Time Hourly	0.00	1,377.75	0.00	1,377.75	0.00	(1,377.75)	0.00
61SNSH	Student Labor	0.00	1,531.00	0.00	1,531.00	0.00	(1,531.00)	0.00
61SNWS	College Work Study	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,791.56**	**0.00**	**8,791.56**	**0.00**	**(8,791.56)**	**0.00**
710400	Student or Non-Emp Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
Subtotal: Travel		**0.00**	**273.70**	**0.00**	**273.70**	**0.00**	**(273.70)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
711200	Research Supplies	12,000.00	3,523.39	0.00	3,523.39	0.00	8,476.61	0.00
713010	Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030	Postage-Express Mail	0.00	46.52	0.00	46.52	0.00	(46.52)	0.00
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716000	Maintenance & Repairs-General	0.00	843.83	0.00	843.83	0.00	(843.83)	0.00
716100	Rentals & Leases-General	0.00	1,217.00	0.00	1,217.00	0.00	(1,217.00)	0.00
717200	Other Professional Services-General	0.00	763.00	0.00	763.00	0.00	(763.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**8,701.74**	**0.00**	**8,701.74**	**0.00**	**3,298.26**	**0.00**
***Total: 71 - Support**		**12,000.00**	**8,975.44**	**0.00**	**8,975.44**	**0.00**	**3,024.56**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**17,767.00**	**0.00**	**17,767.00**	**0.00**	**(5,767.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**17,767.00**	**0.00**	**17,767.00**	**0.00**	**(5,767.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,767.00**	**0.00**	**(17,767.00)**	**(17,767.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,767.00**	**0.00**	**(17,767.00)**	**(17,767.00)**

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,303.59	2,511.77	0.00	2,303.62	0.00	(0.03)	208.15
611FR5	Retro Fac Tenure Track AAUP (UNH)	31.19	31.19	0.00	31.19	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,334.78**	**2,542.96**	**0.00**	**2,334.81**	**0.00**	**(0.03)**	**208.15**
****Total Direct Cost Expenditures**		**2,334.78**	**2,542.96**	**0.00**	**2,334.81**	**0.00**	**(0.03)**	**208.15**
*****Total Expenditures**		**2,334.78**	**2,542.96**	**0.00**	**2,334.81**	**0.00**	**(0.03)**	**208.15**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,334.81	0.00	(2,334.81)	(2,334.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,334.81**	**0.00**	**(2,334.81)**	**(2,334.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,334.81**	**0.00**	**(2,334.81)**	**(2,334.81)**

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	728.14	879.84	0.00	(879.84)	1,092.20
61CPHX	Part Time Hourly	0.00	0.00	0.00	324.50	0.00	(324.50)	(324.50)
61SNSH	Student Labor	0.00	0.00	247.00	2,298.00	0.00	(2,298.00)	(2,298.00)
61SNWS	College Work Study	0.00	0.00	(52.50)	155.00	0.00	(155.00)	(155.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,972.04**	**922.64**	**3,657.34**	**0.00**	**(3,657.34)**	**(1,685.30)**
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
711200	Research Supplies	12,000.00	12,000.00	691.57	5,837.57	0.00	6,162.43	6,162.43
714030	Postage-Express Mail	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
716000	Maintenance & Repairs-General	0.00	0.00	187.93	2,106.63	0.00	(2,106.63)	(2,106.63)
716100	Rentals & Leases-General	0.00	0.00	56.00	803.60	0.00	(803.60)	(803.60)
717200	Other Professional Services-General	0.00	0.00	0.00	707.50	0.00	(707.50)	(707.50)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**935.50**	**9,479.02**	**0.00**	**2,520.98**	**2,520.98**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**935.50**	**9,984.02**	**0.00**	**2,015.98**	**2,015.98**
****Total Direct Cost Expenditures**		**12,000.00**	**13,972.04**	**1,858.14**	**13,641.36**	**0.00**	**(1,641.36)**	**330.68**
*****Total Expenditures**		**12,000.00**	**13,972.04**	**1,858.14**	**13,641.36**	**0.00**	**(1,641.36)**	**330.68**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,858.14	13,641.36	0.00	(13,641.36)	(13,641.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,858.14**	**13,641.36**	**0.00**	**(13,641.36)**	**(13,641.36)**
*****Total Revenue**		**0.00**	**0.00**	**1,858.14**	**13,641.36**	**0.00**	**(13,641.36)**	**(13,641.36)**

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
***Total: 61 - Salaries and Wages**		**5,524.62**	**6,489.40**	**0.00**	**6,489.40**	**0.00**	**(964.78)**	**0.00**
****Total Direct Cost Expenditures**		**5,524.62**	**6,489.40**	**0.00**	**6,489.40**	**0.00**	**(964.78)**	**0.00**
*****Total Expenditures**		**5,524.62**	**6,489.40**	**0.00**	**6,489.40**	**0.00**	**(964.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,489.40**	**0.00**	**(6,489.40)**	**(6,489.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,489.40**	**0.00**	**(6,489.40)**	**(6,489.40)**

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**(165.00)**	**(165.00)**
711200	Research Supplies	12,000.00	11,652.88	0.00	8,624.64	0.00	3,375.36	3,028.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	803.16	0.00	(803.16)	(803.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
Subtotal: Non-Travel Support		**12,000.00**	**11,652.88**	**0.00**	**11,487.88**	**0.00**	**512.12**	**165.00**
***Total: 71 - Support**		**12,000.00**	**11,652.88**	**0.00**	**11,652.88**	**0.00**	**347.12**	**0.00**
Total Direct Cost Expenditures		**12,000.00**	**11,652.88**	**0.00**	**11,652.88**	**0.00**	**347.12**	**0.00**
***Total Expenditures**		**12,000.00**	**11,652.88**	**0.00**	**11,652.88**	**0.00**	**347.12**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,652.88**	**0.00**	**(11,652.88)**	**(11,652.88)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**11,652.88**	**0.00**	**(11,652.88)**	**(11,652.88)**

Grant 11H514 - Environmental Pollutants & Obesity
Fund 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,325.14	7,971.69	0.00	7,971.69	0.00	(646.55)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	56.78	0.00	56.78	0.00	(56.78)	0.00
***Total: 61 - Salaries and Wages**		**7,325.14**	**8,028.47**	**0.00**	**8,028.47**	**0.00**	**(703.33)**	**0.00**
****Total Direct Cost Expenditures**		**7,325.14**	**8,028.47**	**0.00**	**8,028.47**	**0.00**	**(703.33)**	**0.00**
*****Total Expenditures**		**7,325.14**	**8,028.47**	**0.00**	**8,028.47**	**0.00**	**(703.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,028.47**	**0.00**	**(8,028.47)**	**(8,028.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,028.47**	**0.00**	**(8,028.47)**	**(8,028.47)**

Grant 11H514 - Environmental Pollutants & Obesity
Fund 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	3,289.75	0.00	3,289.75	0.00	(3,289.75)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		**0.00**	**3,539.75**	**0.00**	**3,539.75**	**0.00**	**(3,539.75)**	**0.00**
711100	Supplies-General	0.00	177.66	0.00	177.66	0.00	(177.66)	0.00
711142	Supplies-Chemical-Lab	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
711200	Research Supplies	12,000.00	7,814.08	0.00	7,814.08	0.00	4,185.92	0.00
716000	Maintenance & Repairs-General	0.00	555.85	0.00	555.85	0.00	(555.85)	0.00
716100	Rentals & Leases-General	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
718000	Telecom-General	0.00	41.76	(43.07)	(43.07)	0.00	43.07	84.83
718016	Telecom-Usage (Tolls)	0.00	44.31	6.75	85.12	0.00	(85.12)	(40.81)
Subtotal: Non-Travel Support		**12,000.00**	**9,757.66**	**(36.32)**	**9,713.64**	**0.00**	**2,286.36**	**44.02**
***Total: 71 - Support**		**12,000.00**	**13,297.41**	**(36.32)**	**13,253.39**	**0.00**	**(1,253.39)**	**44.02**
****Total Direct Cost Expenditures**		**12,000.00**	**13,297.41**	**(36.32)**	**13,253.39**	**0.00**	**(1,253.39)**	**44.02**
*****Total Expenditures**		**12,000.00**	**13,297.41**	**(36.32)**	**13,253.39**	**0.00**	**(1,253.39)**	**44.02**
Revenue								
520000	Federal Appropriations	0.00	0.00	(36.32)	13,253.39	0.00	(13,253.39)	(13,253.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(36.32)**	**13,253.39**	**0.00**	**(13,253.39)**	**(13,253.39)**
*****Total Revenue**		**0.00**	**0.00**	**(36.32)**	**13,253.39**	**0.00**	**(13,253.39)**	**(13,253.39)**

Grant 11H514 - Environmental Pollutants & Obesity
Fund 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
***Total: 61 - Salaries and Wages**		**9,668.96**	**10,957.09**	**0.00**	**10,957.09**	**0.00**	**(1,288.13)**	**0.00**
****Total Direct Cost Expenditures**		**9,668.96**	**10,957.09**	**0.00**	**10,957.09**	**0.00**	**(1,288.13)**	**0.00**
*****Total Expenditures**		**9,668.96**	**10,957.09**	**0.00**	**10,957.09**	**0.00**	**(1,288.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,957.09**	**0.00**	**(10,957.09)**	**(10,957.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,957.09**	**0.00**	**(10,957.09)**	**(10,957.09)**

Grant 11H514 - Environmental Pollutants & Obesity
Fund 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
711100	Supplies-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
711200	Research Supplies	12,000.00	11,982.22	0.00	9,954.42	0.00	2,045.58	2,027.80
714030	Postage-Express Mail	0.00	0.00	0.00	273.11	0.00	(273.11)	(273.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200	Other Professional Services-General	0.00	0.00	0.00	853.82	0.00	(853.82)	(853.82)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	65.87	0.00	(65.87)	(65.87)
Subtotal: Non-Travel Support		**12,000.00**	**11,982.22**	**0.00**	**11,897.22**	**0.00**	**102.78**	**85.00**
***Total: 71 - Support**		**12,000.00**	**11,982.22**	**0.00**	**11,982.22**	**0.00**	**17.78**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,982.22**	**0.00**	**11,982.22**	**0.00**	**17.78**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,982.22**	**0.00**	**11,982.22**	**0.00**	**17.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,982.22**	**0.00**	**(11,982.22)**	**(11,982.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,982.22**	**0.00**	**(11,982.22)**	**(11,982.22)**

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H028 - Agric. Sustain. In New England 2010

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,174.22	10,228.25	0.00	10,228.25	0.00	(1,054.03)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	71.12	0.00	71.12	0.00	(71.12)	0.00
***Total: 61 - Salaries and Wages**		**9,174.22**	**10,299.37**	**0.00**	**10,299.37**	**0.00**	**(1,125.15)**	**0.00**
****Total Direct Cost Expenditures**		**9,174.22**	**10,299.37**	**0.00**	**10,299.37**	**0.00**	**(1,125.15)**	**0.00**
*****Total Expenditures**		**9,174.22**	**10,299.37**	**0.00**	**10,299.37**	**0.00**	**(1,125.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,299.37**	**0.00**	**(10,299.37)**	**(10,299.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,299.37**	**0.00**	**(10,299.37)**	**(10,299.37)**

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H028 - Agric. Sustain. In New England 2010

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
710100	Out-of-State Travel	0.00	2,882.94	0.00	2,882.94	0.00	(2,882.94)	0.00
710300	Conference Registration Fees	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
Subtotal: Travel		**0.00**	**3,879.94**	**0.00**	**3,879.94**	**0.00**	**(3,879.94)**	**0.00**
711200	Research Supplies	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,120.06**	**0.00**	**2,120.06**	**0.00**	**3,879.94**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H128 - Agric. Sustain. In New England 2011

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,214.98	6,214.98	0.00	6,214.98	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	7.50	7.50	0.00	7.50	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,222.48**	**6,222.48**	**0.00**	**6,222.48**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,222.48**	**6,222.48**	**0.00**	**6,222.48**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,222.48**	**6,222.48**	**0.00**	**6,222.48**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,222.48**	**0.00**	**(6,222.48)**	**(6,222.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,222.48**	**0.00**	**(6,222.48)**	**(6,222.48)**

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H128 - Agric. Sustain. In New England 2011

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
710100	Out-of-State Travel	0.00	0.00	762.20	4,476.38	0.00	(4,476.38)	(4,476.38)
710300	Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
Subtotal: Travel		**0.00**	**0.00**	**762.20**	**5,386.60**	**0.00**	**(5,386.60)**	**(5,386.60)**
711200	Research Supplies	6,000.00	6,000.00	83.94	277.02	0.00	5,722.98	5,722.98
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**83.94**	**277.02**	**0.00**	**5,722.98**	**5,722.98**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**846.14**	**5,663.62**	**0.00**	**336.38**	**336.38**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**846.14**	**5,663.62**	**0.00**	**336.38**	**336.38**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**846.14**	**5,663.62**	**0.00**	**336.38**	**336.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	846.14	5,663.62	0.00	(5,663.62)	(5,663.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**846.14**	**5,663.62**	**0.00**	**(5,663.62)**	**(5,663.62)**
*****Total Revenue**		**0.00**	**0.00**	**846.14**	**5,663.62**	**0.00**	**(5,663.62)**	**(5,663.62)**

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H928 - Agric. Sustain. In New England 2009

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
***Total: 61 - Salaries and Wages**		**12,212.07**	**13,761.98**	**0.00**	**13,761.98**	**0.00**	**(1,549.91)**	**0.00**
****Total Direct Cost Expenditures**		**12,212.07**	**13,761.98**	**0.00**	**13,761.98**	**0.00**	**(1,549.91)**	**0.00**
*****Total Expenditures**		**12,212.07**	**13,761.98**	**0.00**	**13,761.98**	**0.00**	**(1,549.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,761.98**	**0.00**	**(13,761.98)**	**(13,761.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,761.98**	**0.00**	**(13,761.98)**	**(13,761.98)**

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H928 - Agric. Sustain. In New England 2009

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	194.90	0.00	(194.90)	(194.90)
710100	Out-of-State Travel	0.00	0.00	0.00	5,446.73	0.00	(5,446.73)	(5,446.73)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,661.63**	**0.00**	**(5,661.63)**	**(5,661.63)**
711200	Research Supplies	6,000.00	6,000.00	0.00	338.37	0.00	5,661.63	5,661.63
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**338.37**	**0.00**	**5,661.63**	**5,661.63**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund 11H012 - Protein Phosphatase 2A 2010 FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,426.52	7,180.69	0.00	7,180.69	0.00	(754.17)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	49.82	0.00	49.82	0.00	(49.82)	0.00
***Total: 61 - Salaries and Wages**		**6,426.52**	**7,230.51**	**0.00**	**7,230.51**	**0.00**	**(803.99)**	**0.00**
****Total Direct Cost Expenditures**		**6,426.52**	**7,230.51**	**0.00**	**7,230.51**	**0.00**	**(803.99)**	**0.00**
*****Total Expenditures**		**6,426.52**	**7,230.51**	**0.00**	**7,230.51**	**0.00**	**(803.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,230.51**	**0.00**	**(7,230.51)**	**(7,230.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,230.51**	**0.00**	**(7,230.51)**	**(7,230.51)**

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H012 - Protein Phosphatase 2A 2010

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
61SNWS	College Work Study	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,868.29**	**0.00**	**4,868.29**	**0.00**	**(4,868.29)**	**0.00**
710400	Student or Non-Emp Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
Subtotal: Travel		**0.00**	**611.46**	**0.00**	**611.46**	**0.00**	**(611.46)**	**0.00**
711200	Research Supplies	12,000.00	10,632.84	0.00	10,632.84	0.00	1,367.16	0.00
716000	Maintenance & Repairs-General	0.00	609.00	0.00	609.00	0.00	(609.00)	0.00
716100	Rentals & Leases-General	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.25	0.00	168.25	0.00	(168.25)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,665.09**	**0.00**	**11,665.09**	**0.00**	**334.91**	**0.00**
***Total: 71 - Support**		**12,000.00**	**12,276.55**	**0.00**	**12,276.55**	**0.00**	**(276.55)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**17,144.84**	**0.00**	**17,144.84**	**0.00**	**(5,144.84)**	**0.00**
*****Total Expenditures**		**12,000.00**	**17,144.84**	**0.00**	**17,144.84**	**0.00**	**(5,144.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,144.84**	**0.00**	**(17,144.84)**	**(17,144.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,144.84**	**0.00**	**(17,144.84)**	**(17,144.84)**

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund 11H112 - Protein Phosphatase 2A 2011 FMGR: Dupere, Christine M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:				

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,447.21	4,447.21	0.00	4,447.21	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	60.00	60.00	0.00	60.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,507.21**	**4,507.21**	**0.00**	**4,507.21**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,507.21**	**4,507.21**	**0.00**	**4,507.21**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,507.21**	**4,507.21**	**0.00**	**4,507.21**	**0.00**	**0.00**	**0.00**

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H112 - Protein Phosphatase 2A 2011

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Sefa Classification: RESDEV

Org UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	222.75	0.00	(222.75)	(222.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**222.75**	**0.00**	**(222.75)**	**(222.75)**
711200	Research Supplies	12,000.00	12,000.00	1,371.33	3,586.78	0.00	8,413.22	8,413.22
716100	Rentals & Leases-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717200	Other Professional Services-General	0.00	0.00	166.66	166.66	0.00	(166.66)	(166.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	108.80	0.00	(108.80)	(108.80)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,551.59**	**4,022.24**	**0.00**	**7,977.76**	**7,977.76**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**1,551.59**	**4,022.24**	**0.00**	**7,977.76**	**7,977.76**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**1,551.59**	**4,244.99**	**0.00**	**7,755.01**	**7,755.01**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**1,551.59**	**4,244.99**	**0.00**	**7,755.01**	**7,755.01**

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H912 - Protein Phosphatase 2A 2009

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
***Total: 61 - Salaries and Wages**		**8,527.17**	**9,629.84**	**0.00**	**9,629.84**	**0.00**	**(1,102.67)**	**0.00**
****Total Direct Cost Expenditures**		**8,527.17**	**9,629.84**	**0.00**	**9,629.84**	**0.00**	**(1,102.67)**	**0.00**
*****Total Expenditures**		**8,527.17**	**9,629.84**	**0.00**	**9,629.84**	**0.00**	**(1,102.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,629.84**	**0.00**	**(9,629.84)**	**(9,629.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,629.84**	**0.00**	**(9,629.84)**	**(9,629.84)**

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig. Status: Active Type: Appropriations
Fund 11H912 - Protein Phosphatase 2A 2009 FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,660.00	0.00	(1,660.00)	(1,660.00)
61SNWS	College Work Study	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,656.10**	**0.00**	**(2,656.10)**	**(2,656.10)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	391.09	0.00	(391.09)	(391.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**391.09**	**0.00**	**(391.09)**	**(391.09)**
711200	Research Supplies	12,000.00	12,000.00	0.00	7,920.32	0.00	4,079.68	4,079.68
716000	Maintenance & Repairs-General	0.00	0.00	0.00	753.34	0.00	(753.34)	(753.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**8,952.81**	**0.00**	**3,047.19**	**3,047.19**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**9,343.90**	**0.00**	**2,656.10**	**2,656.10**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant 11H518 - Effects of Env. Cond. - Oysters
Fund 11H013 - Effects, Oysters growin in NE 2010

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,767.04**	**0.00**	**4,767.04**	**0.00**	**(4,767.04)**	**0.00**
710100	Out-of-State Travel	0.00	775.62	0.00	775.62	0.00	(775.62)	0.00
710400	Student or Non-Emp Travel	0.00	1,161.35	0.00	1,161.35	0.00	(1,161.35)	0.00
Subtotal: Travel		**0.00**	**1,936.97**	**0.00**	**1,936.97**	**0.00**	**(1,936.97)**	**0.00**
711200	Research Supplies	12,000.00	9,773.47	0.00	9,773.47	0.00	2,226.53	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	33.14	0.00	33.14	0.00	(33.14)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,876.61**	**0.00**	**9,876.61**	**0.00**	**2,123.39**	**0.00**
***Total: 71 - Support**		**12,000.00**	**11,813.58**	**0.00**	**11,813.58**	**0.00**	**186.42**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**16,580.62**	**0.00**	**16,580.62**	**0.00**	**(4,580.62)**	**0.00**
*****Total Expenditures**		**12,000.00**	**16,580.62**	**0.00**	**16,580.62**	**0.00**	**(4,580.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,580.62**	**0.00**	**(16,580.62)**	**(16,580.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,580.62**	**0.00**	**(16,580.62)**	**(16,580.62)**

Grant 11H518 - Effects of Env. Cond. - Oysters
Fund 11H913 - Effects, Oysters growin in NE 2009

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,898.75	0.00	(2,898.75)	(2,898.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,898.75**	**0.00**	**(2,898.75)**	**(2,898.75)**
710200	Foreign Travel	0.00	0.00	0.00	2,170.69	0.00	(2,170.69)	(2,170.69)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,170.69**	**0.00**	**(2,170.69)**	**(2,170.69)**
711200	Research Supplies	12,000.00	12,000.00	0.00	6,930.56	0.00	5,069.44	5,069.44
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**6,930.56**	**0.00**	**5,069.44**	**5,069.44**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**9,101.25**	**0.00**	**2,898.75**	**2,898.75**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant 11H519 - Seaweed Culture Methods - NE
Fund 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,116.93	7,951.04	0.00	7,951.04	0.00	(834.11)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	55.17	0.00	55.17	0.00	(55.17)	0.00
***Total: 61 - Salaries and Wages**		**7,116.93**	**8,006.21**	**0.00**	**8,006.21**	**0.00**	**(889.28)**	**0.00**
****Total Direct Cost Expenditures**		**7,116.93**	**8,006.21**	**0.00**	**8,006.21**	**0.00**	**(889.28)**	**0.00**
*****Total Expenditures**		**7,116.93**	**8,006.21**	**0.00**	**8,006.21**	**0.00**	**(889.28)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,006.21**	**0.00**	**(8,006.21)**	**(8,006.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,006.21**	**0.00**	**(8,006.21)**	**(8,006.21)**

Grant 11H519 - Seaweed Culture Methods - NE
Fund 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	413.76	0.00	413.76	0.00	(413.76)	0.00
710200	Foreign Travel	0.00	691.64	0.00	691.64	0.00	(691.64)	0.00
710300	Conference Registration Fees	0.00	430.11	0.00	430.11	0.00	(430.11)	0.00
Subtotal: Travel		**0.00**	**1,535.51**	**0.00**	**1,535.51**	**0.00**	**(1,535.51)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	54.99	0.00	54.99	0.00	(54.99)	0.00
711200	Research Supplies	12,000.00	376.44	0.00	376.44	0.00	11,623.56	0.00
Subtotal: Non-Travel Support		**12,000.00**	**431.43**	**0.00**	**431.43**	**0.00**	**11,568.57**	**0.00**
***Total: 71 - Support**		**12,000.00**	**1,966.94**	**0.00**	**1,966.94**	**0.00**	**10,033.06**	**0.00**
740000	Cap Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,033.06**	**0.00**	**10,033.06**	**0.00**	**(10,033.06)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant 11H519 - Seaweed Culture Methods - NE
Fund 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
***Total: 61 - Salaries and Wages**		**9,389.75**	**10,643.94**	**0.00**	**10,643.94**	**0.00**	**(1,254.19)**	**0.00**
****Total Direct Cost Expenditures**		**9,389.75**	**10,643.94**	**0.00**	**10,643.94**	**0.00**	**(1,254.19)**	**0.00**
*****Total Expenditures**		**9,389.75**	**10,643.94**	**0.00**	**10,643.94**	**0.00**	**(1,254.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,643.94**	**0.00**	**(10,643.94)**	**(10,643.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,643.94**	**0.00**	**(10,643.94)**	**(10,643.94)**

Grant 11H519 - Seaweed Culture Methods - NE
Fund 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**(4,400.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.11	0.00	(1,203.11)	(1,203.11)
710200	Foreign Travel	0.00	0.00	0.00	193.54	0.00	(193.54)	(193.54)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,396.65**	**0.00**	**(1,396.65)**	**(1,396.65)**
711200	Research Supplies	12,000.00	12,000.00	0.00	6,203.35	0.00	5,796.65	5,796.65
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**6,203.35**	**0.00**	**5,796.65**	**5,796.65**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**7,600.00**	**0.00**	**4,400.00**	**4,400.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant 11H520 - Mechanism Host Exp. in Vibrio
Fund 11H023 - Mechanism Host Exp. In Vibrio 2010

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	766.69	0.00	766.69	0.00	(766.69)	0.00
710300	Conference Registration Fees	0.00	686.43	0.00	686.43	0.00	(686.43)	0.00
710400	Student or Non-Emp Travel	0.00	1,306.47	0.00	1,306.47	0.00	(1,306.47)	0.00
Subtotal: Travel		**0.00**	**2,759.59**	**0.00**	**2,759.59**	**0.00**	**(2,759.59)**	**0.00**
711100	Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200	Research Supplies	12,000.00	8,604.97	0.00	8,604.97	0.00	3,395.03	0.00
714010	Postage-Off Campus Mail Services	0.00	39.41	0.00	39.41	0.00	(39.41)	0.00
714030	Postage-Express Mail	0.00	339.97	0.00	339.97	0.00	(339.97)	0.00
719100	Membership Dues & Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**9,463.35**	**0.00**	**9,463.35**	**0.00**	**2,536.65**	**0.00**
***Total: 71 - Support**		**12,000.00**	**12,222.94**	**0.00**	**12,222.94**	**0.00**	**(222.94)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,222.94**	**0.00**	**12,222.94**	**0.00**	**(222.94)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,222.94**	**0.00**	**12,222.94**	**0.00**	**(222.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,222.94**	**0.00**	**(12,222.94)**	**(12,222.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,222.94**	**0.00**	**(12,222.94)**	**(12,222.94)**

Grant 11H520 - Mechanism Host Exp. in Vibrio
Fund 11H923 - Mechanism Host Exp in Genus Vibrio

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	520000			

Org UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	660.40	0.00	(660.40)	(660.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	767.32	0.00	(767.32)	(767.32)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,427.72**	**0.00**	**(1,427.72)**	**(1,427.72)**
711200	Research Supplies	12,000.00	11,955.19	0.00	9,802.35	0.00	2,197.65	2,152.84
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030	Postage-Express Mail	0.00	0.00	0.00	67.12	0.00	(67.12)	(67.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**12,000.00**	**11,955.19**	**0.00**	**10,527.47**	**0.00**	**1,472.53**	**1,427.72**
***Total: 71 - Support**		**12,000.00**	**11,955.19**	**0.00**	**11,955.19**	**0.00**	**44.81**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,955.19**	**0.00**	**11,955.19**	**0.00**	**44.81**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,955.19**	**0.00**	**11,955.19**	**0.00**	**44.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,955.19**	**0.00**	**(11,955.19)**	**(11,955.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,955.19**	**0.00**	**(11,955.19)**	**(11,955.19)**

Grant 11H521 - Health of diverse rural low-inc fam
Fund 11R013 - Diverse rural low-inc families 2010

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,767.04**	**0.00**	**4,767.04**	**0.00**	**(4,767.04)**	**0.00**
710100	Out-of-State Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
Subtotal: Travel		**0.00**	**1,719.72**	**0.00**	**1,719.72**	**0.00**	**(1,719.72)**	**0.00**
711200	Research Supplies	5,500.00	1,107.87	0.00	1,107.87	0.00	4,392.13	0.00
713000	Printing & Copying-General	0.00	19.46	0.00	19.46	0.00	(19.46)	0.00
717200	Other Professional Services-General	0.00	2,405.00	0.00	2,405.00	0.00	(2,405.00)	0.00
718000	Telecom-General	0.00	3.40	0.00	0.00	0.00	0.00	3.40
718016	Telecom-Usage (Tolls)	0.00	3.13	0.36	3.49	0.00	(3.49)	(0.36)
Subtotal: Non-Travel Support		**5,500.00**	**3,538.86**	**0.36**	**3,535.82**	**0.00**	**1,964.18**	**3.04**
***Total: 71 - Support**		**5,500.00**	**5,258.58**	**0.36**	**5,255.54**	**0.00**	**244.46**	**3.04**
****Total Direct Cost Expenditures**		**5,500.00**	**10,025.62**	**0.36**	**10,022.58**	**0.00**	**(4,522.58)**	**3.04**
*****Total Expenditures**		**5,500.00**	**10,025.62**	**0.36**	**10,022.58**	**0.00**	**(4,522.58)**	**3.04**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.36	10,022.58	0.00	(10,022.58)	(10,022.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.36**	**10,022.58**	**0.00**	**(10,022.58)**	**(10,022.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.36**	**10,022.58**	**0.00**	**(10,022.58)**	**(10,022.58)**

Grant 11H521 - Health of diverse rural low-inc fam
Fund 11R113 - Diverse rural low-inc families 2011

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,739.22	0.00	(1,739.22)	(1,739.22)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,189.22**	**0.00**	**(2,189.22)**	**(2,189.22)**
711000	Purchasing Cards	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
711200	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713000	Printing & Copying-General	0.00	0.00	6.93	11.27	0.00	(11.27)	(11.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**6.93**	**264.95**	**0.00**	**6,235.05**	**6,235.05**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**6.93**	**2,454.17**	**0.00**	**4,045.83**	**4,045.83**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**6.93**	**2,454.17**	**0.00**	**4,045.83**	**4,045.83**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**6.93**	**2,454.17**	**0.00**	**4,045.83**	**4,045.83**
Revenue								
520000	Federal Appropriations	0.00	0.00	6.93	2,454.17	0.00	(2,454.17)	(2,454.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6.93**	**2,454.17**	**0.00**	**(2,454.17)**	**(2,454.17)**
*****Total Revenue**		**0.00**	**0.00**	**6.93**	**2,454.17**	**0.00**	**(2,454.17)**	**(2,454.17)**

Grant 11H521 - Health of diverse rural low-inc fam
Fund 11R913 - Diverse rural low-inc families 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	393.25	0.00	(393.25)	(393.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**393.25**	**0.00**	**(393.25)**	**(393.25)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,584.39	0.00	(2,584.39)	(2,584.39)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,984.39**	**0.00**	**(2,984.39)**	**(2,984.39)**
711200	Research Supplies	5,500.00	4,808.51	0.00	1,400.93	0.00	4,099.07	3,407.58
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.31	0.00	(23.31)	(23.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
Subtotal: Non-Travel Support		**5,500.00**	**4,808.51**	**0.00**	**1,430.87**	**0.00**	**4,069.13**	**3,377.64**
***Total: 71 - Support**		**5,500.00**	**4,808.51**	**0.00**	**4,415.26**	**0.00**	**1,084.74**	**393.25**
****Total Direct Cost Expenditures**		**5,500.00**	**4,808.51**	**0.00**	**4,808.51**	**0.00**	**691.49**	**0.00**
*****Total Expenditures**		**5,500.00**	**4,808.51**	**0.00**	**4,808.51**	**0.00**	**691.49**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,808.51**	**0.00**	**(4,808.51)**	**(4,808.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,808.51**	**0.00**	**(4,808.51)**	**(4,808.51)**

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
FMGR: Krug, Brian A

Type: Appropriations

PI:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	5,006.32	0.00	5,006.32	0.00	(5,006.32)	0.00
616F1R	Retro Extension Educator	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,077.94**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,077.94**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**0.00**
*****Total Expenditures**		**0.00**	**5,077.94**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**(5,077.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,077.94**	**0.00**	**(5,077.94)**	**(5,077.94)**

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
FMGR: Krug, Brian A

Type: Appropriations

PI:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		Rev Account:	520000			

Org UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**656.00**	**0.00**	**656.00**	**0.00**	**(656.00)**	**0.00**
711200	Research Supplies	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**5,344.00**	**0.00**	**5,344.00**	**0.00**	**656.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**5,344.00**	**0.00**	**5,344.00**	**0.00**	**656.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
FMGR: Krug, Brian A

Type: Appropriations

PI:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,522.20	5,522.20	679.66	5,522.20	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**5,522.20**	**5,522.20**	**679.66**	**5,522.20**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,522.20**	**5,522.20**	**679.66**	**5,522.20**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**5,522.20**	**5,522.20**	**679.66**	**5,522.20**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	679.66	5,522.20	0.00	(5,522.20)	(5,522.20)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**679.66**	**5,522.20**	**0.00**	**(5,522.20)**	**(5,522.20)**
*****Total Revenue**	**0.00**	**0.00**	**679.66**	**5,522.20**	**0.00**	**(5,522.20)**	**(5,522.20)**

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
FMGR: Krug, Brian A

Type: Appropriations

PI:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		Rev Account:	520000			

Org UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	300.00	4,316.00	0.00	(4,316.00)	(4,316.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**300.00**	**4,316.00**	**0.00**	**(4,316.00)**	**(4,316.00)**
711200	Research Supplies	8,000.00	8,000.00	17.00	1,438.97	0.00	6,561.03	6,561.03
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**17.00**	**1,733.97**	**0.00**	**6,266.03**	**6,266.03**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**17.00**	**1,733.97**	**0.00**	**6,266.03**	**6,266.03**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**317.00**	**6,049.97**	**0.00**	**1,950.03**	**1,950.03**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**317.00**	**6,049.97**	**0.00**	**1,950.03**	**1,950.03**
Revenue								
520000	Federal Appropriations	0.00	0.00	317.00	6,049.97	0.00	(6,049.97)	(6,049.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**317.00**	**6,049.97**	**0.00**	**(6,049.97)**	**(6,049.97)**
*****Total Revenue**		**0.00**	**0.00**	**317.00**	**6,049.97**	**0.00**	**(6,049.97)**	**(6,049.97)**

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H941 - Est Prod Guidelns Osteospermum 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		Rev Account:	520000			

Org UBBIBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
711200	Research Supplies	6,000.00	5,993.40	0.00	2,822.95	0.00	3,177.05	3,170.45
717200	Other Professional Services-General	0.00	0.00	0.00	43.40	0.00	(43.40)	(43.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**6,000.00**	**5,993.40**	**0.00**	**3,219.47**	**0.00**	**2,780.53**	**2,773.93**
***Total: 71 - Support**		**6,000.00**	**5,993.40**	**0.00**	**3,219.47**	**0.00**	**2,780.53**	**2,773.93**
740000	Cap Equipment	0.00	0.00	0.00	2,773.93	0.00	(2,773.93)	(2,773.93)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,773.93**	**0.00**	**(2,773.93)**	**(2,773.93)**
Total Direct Cost Expenditures		**6,000.00**	**5,993.40**	**0.00**	**5,993.40**	**0.00**	**6.60**	**0.00**
***Total Expenditures**		**6,000.00**	**5,993.40**	**0.00**	**5,993.40**	**0.00**	**6.60**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,993.40**	**0.00**	**(5,993.40)**	**(5,993.40)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**5,993.40**	**0.00**	**(5,993.40)**	**(5,993.40)**

Grant 11H523 - Pop Dynamics & Change - Rural Comm
Fund 11R012 - Population Dynamics & Change 2010

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		Rev Account:	520000			

Org UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,116.18	0.00	1,116.18	0.00	(1,116.18)	0.00
61SNSH	Student Labor	0.00	1,910.14	0.00	1,910.14	0.00	(1,910.14)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,026.32**	**0.00**	**3,026.32**	**0.00**	**(3,026.32)**	**0.00**
710100	Out-of-State Travel	0.00	2,436.32	0.00	2,436.32	0.00	(2,436.32)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**2,736.32**	**0.00**	**2,736.32**	**0.00**	**(2,736.32)**	**0.00**
711100	Supplies-General	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711101	Supplies - Admin & Office	0.00	131.38	0.00	131.38	0.00	(131.38)	0.00
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717200	Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**2,304.38**	**0.00**	**2,304.38**	**0.00**	**2,695.62**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,040.70**	**0.00**	**5,040.70**	**0.00**	**(40.70)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**8,067.02**	**0.00**	**8,067.02**	**0.00**	**(3,067.02)**	**0.00**
*****Total Expenditures**		**5,000.00**	**8,067.02**	**0.00**	**8,067.02**	**0.00**	**(3,067.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,067.02**	**0.00**	**(8,067.02)**	**(8,067.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,067.02**	**0.00**	**(8,067.02)**	**(8,067.02)**

Grant 11H523 - Pop Dynamics & Change - Rural Comm
Fund 11R112 - Population Dynamics & Change 2011

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		Rev Account:	520000			

Org UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,270.01	1,945.85	2,351.24	0.00	(2,351.24)	2,918.77
61CPHX	Part Time Hourly	0.00	0.00	581.99	829.45	0.00	(829.45)	(829.45)
61SNSH	Student Labor	0.00	0.00	0.00	1,180.48	0.00	(1,180.48)	(1,180.48)
***Total: 61 - Salaries and Wages**		**0.00**	**5,270.01**	**2,527.84**	**4,361.17**	**0.00**	**(4,361.17)**	**908.84**
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.34	0.00	(1,375.34)	(1,375.34)
710300	Conference Registration Fees	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,563.34**	**0.00**	**(1,563.34)**	**(1,563.34)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**25.00**	**0.00**	**7,475.00**	**7,475.00**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**1,588.34**	**0.00**	**5,911.66**	**5,911.66**
****Total Direct Cost Expenditures**		**7,500.00**	**12,770.01**	**2,527.84**	**5,949.51**	**0.00**	**1,550.49**	**6,820.50**
*****Total Expenditures**		**7,500.00**	**12,770.01**	**2,527.84**	**5,949.51**	**0.00**	**1,550.49**	**6,820.50**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,527.84	5,949.51	0.00	(5,949.51)	(5,949.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,527.84**	**5,949.51**	**0.00**	**(5,949.51)**	**(5,949.51)**
*****Total Revenue**		**0.00**	**0.00**	**2,527.84**	**5,949.51**	**0.00**	**(5,949.51)**	**(5,949.51)**

Grant 11H523 - Pop Dynamics & Change - Rural Comm
Fund 11R912 - Population dynamics and change 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.000	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		Rev Account:	520000			

Org UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	639.94	0.00	(639.94)	(639.94)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,359.86	0.00	(1,359.86)	(1,359.86)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,999.80**	**0.00**	**(1,999.80)**	**(1,999.80)**
711200	Research Supplies	2,000.00	1,999.80	0.00	0.00	0.00	2,000.00	1,999.80
Subtotal: Non-Travel Support		**2,000.00**	**1,999.80**	**0.00**	**0.00**	**0.00**	**2,000.00**	**1,999.80**
***Total: 71 - Support**		**2,000.00**	**1,999.80**	**0.00**	**0.00**	**0.00**	**2,000.00**	**1,999.80**
****Total Direct Cost Expenditures**		**2,000.00**	**1,999.80**	**0.00**	**1,999.80**	**0.00**	**0.20**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,999.80**	**0.00**	**1,999.80**	**0.00**	**0.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,999.80**	**0.00**	**(1,999.80)**	**(1,999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,999.80**	**0.00**	**(1,999.80)**	**(1,999.80)**

Grant 11H524 - Conservation Plant Resources
Fund 11R005 - Conservation Plant Resources 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,719.32	5,805.90	0.00	5,805.90	0.00	(1,086.58)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	41.61	0.00	41.61	0.00	(41.61)	0.00
***Total: 61 - Salaries and Wages**		**4,719.32**	**5,847.51**	**0.00**	**5,847.51**	**0.00**	**(1,128.19)**	**0.00**
****Total Direct Cost Expenditures**		**4,719.32**	**5,847.51**	**0.00**	**5,847.51**	**0.00**	**(1,128.19)**	**0.00**
*****Total Expenditures**		**4,719.32**	**5,847.51**	**0.00**	**5,847.51**	**0.00**	**(1,128.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,847.51	0.00	(5,847.51)	(5,847.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,847.51**	**0.00**	**(5,847.51)**	**(5,847.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,847.51**	**0.00**	**(5,847.51)**	**(5,847.51)**

Grant 11H524 - Conservation Plant Resources
Fund 11R005 - Conservation Plant Resources 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,593.00	0.00	1,593.00	0.00	(1,593.00)	0.00
61SNSH	Student Labor	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,043.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**0.00**
710100	Out-of-State Travel	0.00	887.06	0.00	887.06	0.00	(887.06)	0.00
710400	Student or Non-Emp Travel	0.00	306.80	0.00	306.80	0.00	(306.80)	0.00
Subtotal: Travel		**0.00**	**1,193.86**	**0.00**	**1,193.86**	**0.00**	**(1,193.86)**	**0.00**
711200	Research Supplies	10,000.00	5,350.52	0.00	5,350.52	0.00	4,649.48	0.00
714030	Postage-Express Mail	0.00	368.96	0.00	368.96	0.00	(368.96)	0.00
716100	Rentals & Leases-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,740.48**	**0.00**	**6,740.48**	**0.00**	**3,259.52**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,934.34**	**0.00**	**7,934.34**	**0.00**	**2,065.66**	**0.00**
740000	Cap Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,945.25**	**0.00**	**1,945.25**	**0.00**	**(1,945.25)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,922.59**	**0.00**	**11,922.59**	**0.00**	**(1,922.59)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,922.59**	**0.00**	**11,922.59**	**0.00**	**(1,922.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,922.59**	**0.00**	**(11,922.59)**	**(11,922.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,922.59**	**0.00**	**(11,922.59)**	**(11,922.59)**

Grant 11H524 - Conservation Plant Resources
Fund 11R105 - Conservation Plant Resources 2011

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,209.21	3,752.30	394.97	3,209.21	0.00	0.00	543.09
***Total: 61 - Salaries and Wages**		**3,209.21**	**3,752.30**	**394.97**	**3,209.21**	**0.00**	**0.00**	**543.09**
****Total Direct Cost Expenditures**		**3,209.21**	**3,752.30**	**394.97**	**3,209.21**	**0.00**	**0.00**	**543.09**
*****Total Expenditures**		**3,209.21**	**3,752.30**	**394.97**	**3,209.21**	**0.00**	**0.00**	**543.09**
Revenue								
520000	Federal Appropriations	0.00	0.00	394.97	3,209.21	0.00	(3,209.21)	(3,209.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**394.97**	**3,209.21**	**0.00**	**(3,209.21)**	**(3,209.21)**
*****Total Revenue**		**0.00**	**0.00**	**394.97**	**3,209.21**	**0.00**	**(3,209.21)**	**(3,209.21)**

Grant 11H524 - Conservation Plant Resources
Fund 11R105 - Conservation Plant Resources 2011

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	832.50	949.50	0.00	(949.50)	(949.50)
61SNWS	College Work Study	0.00	0.00	956.12	956.12	0.00	(956.12)	(956.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,788.62**	**1,905.62**	**0.00**	**(1,905.62)**	**(1,905.62)**
711200	Research Supplies	10,000.00	10,000.00	1,506.00	4,469.77	0.00	5,530.23	5,530.23
714010	Postage-Off Campus Mail Services	0.00	0.00	8.54	8.54	0.00	(8.54)	(8.54)
714030	Postage-Express Mail	0.00	0.00	0.00	220.62	0.00	(220.62)	(220.62)
716100	Rentals & Leases-General	0.00	0.00	21.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,535.54**	**4,761.93**	**0.00**	**5,238.07**	**5,238.07**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,535.54**	**4,761.93**	**0.00**	**5,238.07**	**5,238.07**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**3,324.16**	**6,667.55**	**0.00**	**3,332.45**	**3,332.45**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3,324.16**	**6,667.55**	**0.00**	**3,332.45**	**3,332.45**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,324.16	6,667.55	0.00	(6,667.55)	(6,667.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,324.16**	**6,667.55**	**0.00**	**(6,667.55)**	**(6,667.55)**
*****Total Revenue**		**0.00**	**0.00**	**3,324.16**	**6,667.55**	**0.00**	**(6,667.55)**	**(6,667.55)**

Grant 11H525 - Wood Bedding Compost System
Fund 11H043 - Wood Bedding Compost System 2010

Status: Active
FMGR: Aber, John D

Type: Appropriations

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,724.00**	**0.00**	**3,724.00**	**0.00**	**(3,724.00)**	**0.00**
711200	Research Supplies	12,000.00	5,790.30	0.00	5,790.30	0.00	6,209.70	0.00
713005	Printing & Copying-Campus	0.00	68.20	0.00	68.20	0.00	(68.20)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
717200	Other Professional Services-General	0.00	2,417.50	0.00	2,417.50	0.00	(2,417.50)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**8,629.60**	**0.00**	**8,629.60**	**0.00**	**3,370.40**	**0.00**
***Total: 71 - Support**		**12,000.00**	**8,629.60**	**0.00**	**8,629.60**	**0.00**	**3,370.40**	**0.00**
740000	Cap Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**21,618.21**	**0.00**	**21,618.21**	**0.00**	**(21,618.21)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**33,971.81**	**0.00**	**33,971.81**	**0.00**	**(21,971.81)**	**0.00**
*****Total Expenditures**		**12,000.00**	**33,971.81**	**0.00**	**33,971.81**	**0.00**	**(21,971.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,971.81**	**0.00**	**(33,971.81)**	**(33,971.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,971.81**	**0.00**	**(33,971.81)**	**(33,971.81)**

Grant 11H525 - Wood Bedding Compost System
Fund 11H143 - Wood Bedding Compost System 2011

Status: Active
FMGR: Aber, John D

Type: Appropriations

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.00	778.34	940.49	0.00	(940.49)	1,167.51
613N30	Graduate Research Assistant	7,250.07	7,250.07	0.00	12,280.72	0.00	(5,030.65)	(5,030.65)
***Total: 61 - Salaries and Wages**		**7,250.07**	**9,358.07**	**778.34**	**13,221.21**	**0.00**	**(5,971.14)**	**(3,863.14)**
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**19,250.07**	**21,358.07**	**778.34**	**13,221.21**	**0.00**	**6,028.86**	**8,136.86**
*****Total Expenditures**		**19,250.07**	**21,358.07**	**778.34**	**13,221.21**	**0.00**	**6,028.86**	**8,136.86**
Revenue								
520000	Federal Appropriations	0.00	0.00	778.34	13,221.21	0.00	(13,221.21)	(13,221.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**778.34**	**13,221.21**	**0.00**	**(13,221.21)**	**(13,221.21)**
*****Total Revenue**		**0.00**	**0.00**	**778.34**	**13,221.21**	**0.00**	**(13,221.21)**	**(13,221.21)**

Grant 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund 11H044 - Sunflower Leaves Stress Resp. 2010 FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,646.35	8,523.14	0.00	8,523.14	0.00	(876.79)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	59.27	0.00	59.27	0.00	(59.27)	0.00
***Total: 61 - Salaries and Wages**		**7,646.35**	**8,582.41**	**0.00**	**8,582.41**	**0.00**	**(936.06)**	**0.00**
****Total Direct Cost Expenditures**		**7,646.35**	**8,582.41**	**0.00**	**8,582.41**	**0.00**	**(936.06)**	**0.00**
*****Total Expenditures**		**7,646.35**	**8,582.41**	**0.00**	**8,582.41**	**0.00**	**(936.06)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,582.41**	**0.00**	**(8,582.41)**	**(8,582.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,582.41**	**0.00**	**(8,582.41)**	**(8,582.41)**

Grant 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund 11H044 - Sunflower Leaves Stress Resp. 2010 FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,313.01**	**0.00**	**1,313.01**	**0.00**	**(1,313.01)**	**0.00**
711200	Research Supplies	5,000.00	3,193.28	0.00	3,193.28	0.00	1,806.72	0.00
714030	Postage-Express Mail	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
716000	Maintenance & Repairs-General	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716100	Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	301.36	0.00	301.36	0.00	(301.36)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,680.05**	**0.00**	**3,680.05**	**0.00**	**1,319.95**	**0.00**
***Total: 71 - Support**		**5,000.00**	**3,680.05**	**0.00**	**3,680.05**	**0.00**	**1,319.95**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,993.06**	**0.00**	**4,993.06**	**0.00**	**6.94**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,993.06**	**0.00**	**4,993.06**	**0.00**	**6.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,993.06**	**0.00**	**(4,993.06)**	**(4,993.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,993.06**	**0.00**	**(4,993.06)**	**(4,993.06)**

Grant 11H526 - Sunflower Leaves Stress Resp.
Fund 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,169.48	5,622.93	0.00	5,169.46	0.00	0.02	453.47
***Total: 61 - Salaries and Wages**		**5,169.48**	**5,622.93**	**0.00**	**5,169.46**	**0.00**	**0.02**	**453.47**
****Total Direct Cost Expenditures**		**5,169.48**	**5,622.93**	**0.00**	**5,169.46**	**0.00**	**0.02**	**453.47**
*****Total Expenditures**		**5,169.48**	**5,622.93**	**0.00**	**5,169.46**	**0.00**	**0.02**	**453.47**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,169.46	0.00	(5,169.46)	(5,169.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,169.46**	**0.00**	**(5,169.46)**	**(5,169.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,169.46**	**0.00**	**(5,169.46)**	**(5,169.46)**

Grant 11H526 - Sunflower Leaves Stress Resp. Status: Active Type: Appropriations
Fund 11H144 - Sunflower Leaves Stress Resp. 2011 FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	431.38	431.38	0.00	(431.38)	(431.38)
61SNWS	College Work Study	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**431.38**	**436.74**	**0.00**	**(436.74)**	**(436.74)**
711200	Research Supplies	6,000.00	6,000.00	0.00	1,693.63	0.00	4,306.37	4,306.37
716100	Rentals & Leases-General	0.00	0.00	14.00	63.00	0.00	(63.00)	(63.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	188.00	0.00	(188.00)	(188.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**37.50**	**1,944.63**	**0.00**	**4,055.37**	**4,055.37**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**37.50**	**1,944.63**	**0.00**	**4,055.37**	**4,055.37**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**468.88**	**2,381.37**	**0.00**	**3,618.63**	**3,618.63**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**468.88**	**2,381.37**	**0.00**	**3,618.63**	**3,618.63**
Revenue								
520000	Federal Appropriations	0.00	0.00	468.88	2,381.37	0.00	(2,381.37)	(2,381.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**468.88**	**2,381.37**	**0.00**	**(2,381.37)**	**(2,381.37)**
*****Total Revenue**		**0.00**	**0.00**	**468.88**	**2,381.37**	**0.00**	**(2,381.37)**	**(2,381.37)**

Grant 11H527 - PF vs MR Jersey Dairy Cows
Fund 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,984.58	8,900.01	0.00	8,900.01	0.00	(915.43)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	61.90	0.00	61.90	0.00	(61.90)	0.00
***Total: 61 - Salaries and Wages**		**7,984.58**	**8,961.91**	**0.00**	**8,961.91**	**0.00**	**(977.33)**	**0.00**
****Total Direct Cost Expenditures**		**7,984.58**	**8,961.91**	**0.00**	**8,961.91**	**0.00**	**(977.33)**	**0.00**
*****Total Expenditures**		**7,984.58**	**8,961.91**	**0.00**	**8,961.91**	**0.00**	**(977.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,961.91**	**0.00**	**(8,961.91)**	**(8,961.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,961.91**	**0.00**	**(8,961.91)**	**(8,961.91)**

Grant 11H527 - PF vs MR Jersey Dairy Cows
Fund 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	675.76	0.00	675.76	0.00	(675.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,442.80**	**0.00**	**5,442.80**	**0.00**	**(5,442.80)**	**0.00**
711100	Supplies-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
711121	Pasture & Crop	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
711125	Veterinary Supplies	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200	Research Supplies	7,000.00	7,762.67	0.00	7,762.67	0.00	(762.67)	0.00
715026	Non-capital $3,000-$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
716120	Rentals-Property or Room	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	1,217.50	0.00	1,217.50	0.00	(1,217.50)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**9,923.86**	**0.00**	**9,923.86**	**0.00**	**(2,923.86)**	**0.00**
***Total: 71 - Support**		**7,000.00**	**9,923.86**	**0.00**	**9,923.86**	**0.00**	**(2,923.86)**	**0.00**
740000	Cap Equipment	0.00	30,909.73	0.00	30,909.72	0.01	(30,909.73)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**30,909.73**	**0.00**	**30,909.72**	**0.01**	**(30,909.73)**	**0.00**
****Total Direct Cost Expenditures**		**7,000.00**	**46,276.39**	**0.00**	**46,276.38**	**0.01**	**(39,276.39)**	**0.00**
*****Total Expenditures**		**7,000.00**	**46,276.39**	**0.00**	**46,276.38**	**0.01**	**(39,276.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**46,276.38**	**0.00**	**(46,276.38)**	**(46,276.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,276.38**	**0.00**	**(46,276.38)**	**(46,276.38)**

Grant 11H527 - PF vs MR Jersey Dairy Cows
Fund 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,397.79	5,871.28	0.00	5,397.79	0.00	0.00	473.49
***Total: 61 - Salaries and Wages**		**5,397.79**	**5,871.28**	**0.00**	**5,397.79**	**0.00**	**0.00**	**473.49**
****Total Direct Cost Expenditures**		**5,397.79**	**5,871.28**	**0.00**	**5,397.79**	**0.00**	**0.00**	**473.49**
*****Total Expenditures**		**5,397.79**	**5,871.28**	**0.00**	**5,397.79**	**0.00**	**0.00**	**473.49**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,397.79	0.00	(5,397.79)	(5,397.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,397.79**	**0.00**	**(5,397.79)**	**(5,397.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,397.79**	**0.00**	**(5,397.79)**	**(5,397.79)**

Grant 11H527 - PF vs MR Jersey Dairy Cows
Fund 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	879.83	728.14	879.84	0.00	(879.84)	(0.01)
61SNSH	Student Labor	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
***Total: 61 - Salaries and Wages**		**0.00**	**879.83**	**728.14**	**1,619.84**	**0.00**	**(1,619.84)**	**(740.01)**
711200	Research Supplies	8,000.00	8,000.00	1,929.16	2,621.22	0.00	5,378.78	5,378.78
716000	Maintenance & Repairs-General	0.00	0.00	33.50	33.50	0.00	(33.50)	(33.50)
716100	Rentals & Leases-General	0.00	0.00	42.00	191.10	0.00	(191.10)	(191.10)
717200	Other Professional Services-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**2,004.66**	**2,894.82**	**0.00**	**5,105.18**	**5,105.18**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**2,004.66**	**2,894.82**	**0.00**	**5,105.18**	**5,105.18**
****Total Direct Cost Expenditures**		**8,000.00**	**8,879.83**	**2,732.80**	**4,514.66**	**0.00**	**3,485.34**	**4,365.17**
*****Total Expenditures**		**8,000.00**	**8,879.83**	**2,732.80**	**4,514.66**	**0.00**	**3,485.34**	**4,365.17**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,732.80	4,514.66	0.00	(4,514.66)	(4,514.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,732.80**	**4,514.66**	**0.00**	**(4,514.66)**	**(4,514.66)**
*****Total Revenue**		**0.00**	**0.00**	**2,732.80**	**4,514.66**	**0.00**	**(4,514.66)**	**(4,514.66)**

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,845.97	7,663.35	0.00	7,663.35	0.00	(817.38)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	53.02	0.00	53.02	0.00	(53.02)	0.00
***Total: 61 - Salaries and Wages**		**6,845.97**	**7,716.37**	**0.00**	**7,716.37**	**0.00**	**(870.40)**	**0.00**
****Total Direct Cost Expenditures**		**6,845.97**	**7,716.37**	**0.00**	**7,716.37**	**0.00**	**(870.40)**	**0.00**
*****Total Expenditures**		**6,845.97**	**7,716.37**	**0.00**	**7,716.37**	**0.00**	**(870.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,716.37**	**0.00**	**(7,716.37)**	**(7,716.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,716.37**	**0.00**	**(7,716.37)**	**(7,716.37)**

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,100.03**	**0.00**	**5,100.03**	**0.00**	**(5,100.03)**	**0.00**
710100	Out-of-State Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
Subtotal: Travel		**0.00**	**683.55**	**0.00**	**683.55**	**0.00**	**(683.55)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,187.07	0.00	12,187.07	0.00	(187.07)	0.00
714030	Postage-Express Mail	0.00	129.35	0.00	129.35	0.00	(129.35)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,000.00**	**12,316.42**	**0.00**	**12,316.42**	**0.00**	**(316.42)**	**0.00**
***Total: 71 - Support**		**12,000.00**	**12,999.97**	**0.00**	**12,999.97**	**0.00**	**(999.97)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**18,100.00**	**0.00**	**18,100.00**	**0.00**	**(6,100.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**18,100.00**	**0.00**	**18,100.00**	**0.00**	**(6,100.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,100.00**	**0.00**	**(18,100.00)**	**(18,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,100.00**	**0.00**	**(18,100.00)**	**(18,100.00)**

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**14,528.39**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**14,528.39**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**0.00**
*****Total Expenditures**	**0.00**	**14,528.39**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**(14,528.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,528.39**	**0.00**	**(14,528.39)**	**(14,528.39)**

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,678.68	5,101.49	0.00	4,678.72	0.00	(0.04)	422.77
611FR5	Retro Fac Tenure Track AAUP (UNH)	29.85	29.85	0.00	29.85	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,708.53**	**5,131.34**	**0.00**	**4,708.57**	**0.00**	**(0.04)**	**422.77**
****Total Direct Cost Expenditures**		**4,708.53**	**5,131.34**	**0.00**	**4,708.57**	**0.00**	**(0.04)**	**422.77**
*****Total Expenditures**		**4,708.53**	**5,131.34**	**0.00**	**4,708.57**	**0.00**	**(0.04)**	**422.77**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,708.57	0.00	(4,708.57)	(4,708.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,708.57**	**0.00**	**(4,708.57)**	**(4,708.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,708.57**	**0.00**	**(4,708.57)**	**(4,708.57)**

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,744.03	2,490.09	3,008.87	0.00	(3,008.87)	3,735.16
613N30	Graduate Research Assistant	7,249.97	12,280.61	0.00	12,280.61	0.00	(5,030.64)	0.00
61SNWS	College Work Study	0.00	0.00	89.25	89.25	0.00	(89.25)	(89.25)
***Total: 61 - Salaries and Wages**		**7,249.97**	**19,024.64**	**2,579.34**	**15,378.73**	**0.00**	**(8,128.76)**	**3,645.91**
710100	Out-of-State Travel	0.00	0.00	1,668.78	1,668.78	0.00	(1,668.78)	(1,668.78)
Subtotal: Travel		**0.00**	**0.00**	**1,668.78**	**1,668.78**	**0.00**	**(1,668.78)**	**(1,668.78)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	1,092.27	8,668.55	0.00	3,331.45	3,331.45
714030	Postage-Express Mail	0.00	0.00	36.56	243.60	0.00	(243.60)	(243.60)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,128.83**	**8,912.15**	**0.00**	**3,087.85**	**3,087.85**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**2,797.61**	**10,580.93**	**0.00**	**1,419.07**	**1,419.07**
****Total Direct Cost Expenditures**		**19,249.97**	**31,024.64**	**5,376.95**	**25,959.66**	**0.00**	**(6,709.69)**	**5,064.98**
*****Total Expenditures**		**19,249.97**	**31,024.64**	**5,376.95**	**25,959.66**	**0.00**	**(6,709.69)**	**5,064.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,376.95	25,959.66	0.00	(25,959.66)	(25,959.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**5,376.95**	**25,959.66**	**0.00**	**(25,959.66)**	**(25,959.66)**
*****Total Revenue**		**0.00**	**0.00**	**5,376.95**	**25,959.66**	**0.00**	**(25,959.66)**	**(25,959.66)**

Grant 11H531 - Diet Activity Mod for Older Adults
Fund 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2014		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,060.04	9,089.87	0.00	9,089.87	0.00	(1,029.83)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	63.22	0.00	63.22	0.00	(63.22)	0.00
***Total: 61 - Salaries and Wages**		**8,060.04**	**9,153.09**	**0.00**	**9,153.09**	**0.00**	**(1,093.05)**	**0.00**
****Total Direct Cost Expenditures**		**8,060.04**	**9,153.09**	**0.00**	**9,153.09**	**0.00**	**(1,093.05)**	**0.00**
*****Total Expenditures**		**8,060.04**	**9,153.09**	**0.00**	**9,153.09**	**0.00**	**(1,093.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,153.09**	**0.00**	**(9,153.09)**	**(9,153.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,153.09**	**0.00**	**(9,153.09)**	**(9,153.09)**

Grant 11H531 - Diet Activity Mod for Older Adults
Fund 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2014		Rev Account:	520000			

Org UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
61CPHX	Part Time Hourly	0.00	1,239.68	0.00	1,239.68	0.00	(1,239.68)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,239.69**	**0.00**	**1,239.69**	**0.00**	**(1,239.69)**	**0.00**
710100	Out-of-State Travel	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710300	Conference Registration Fees	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
Subtotal: Travel		**0.00**	**552.00**	**0.00**	**552.00**	**0.00**	**(552.00)**	**0.00**
711200	Research Supplies	10,000.00	7,077.61	0.00	7,077.61	0.00	2,922.39	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714000	Postage-General	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714010	Postage-Off Campus Mail Services	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
714030	Postage-Express Mail	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
716100	Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	1,391.00	0.00	1,391.00	0.00	(1,391.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,812.31**	**0.00**	**8,812.31**	**0.00**	**1,187.69**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,364.31**	**0.00**	**9,364.31**	**0.00**	**635.69**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,604.00**	**0.00**	**10,604.00**	**0.00**	**(604.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,604.00**	**0.00**	**10,604.00**	**0.00**	**(604.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,604.00**	**0.00**	**(10,604.00)**	**(10,604.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,604.00**	**0.00**	**(10,604.00)**	**(10,604.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H531 - Diet Activity Mod for Older Adults
Fund 11R115 - Health Trajectory Older Adults 2011

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2014		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,756.59	2,998.35	0.00	2,756.54	0.00	0.05	241.81
***Total: 61 - Salaries and Wages**		**2,756.59**	**2,998.35**	**0.00**	**2,756.54**	**0.00**	**0.05**	**241.81**
****Total Direct Cost Expenditures**		**2,756.59**	**2,998.35**	**0.00**	**2,756.54**	**0.00**	**0.05**	**241.81**
*****Total Expenditures**		**2,756.59**	**2,998.35**	**0.00**	**2,756.54**	**0.00**	**0.05**	**241.81**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,756.54	0.00	(2,756.54)	(2,756.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,756.54**	**0.00**	**(2,756.54)**	**(2,756.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,756.54**	**0.00**	**(2,756.54)**	**(2,756.54)**

Grant 11H531 - Diet Activity Mod for Older Adults
Fund 11R115 - Health Trajectory Older Adults 2011

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2014		Rev Account:	520000			

Org UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	985.99	364.06	439.91	0.00	(439.91)	546.08
***Total: 61 - Salaries and Wages**		**0.00**	**985.99**	**364.06**	**439.91**	**0.00**	**(439.91)**	**546.08**
710100	Out-of-State Travel	0.00	0.00	298.75	298.75	0.00	(298.75)	(298.75)
Subtotal: Travel		**0.00**	**0.00**	**298.75**	**298.75**	**0.00**	**(298.75)**	**(298.75)**
711200	Research Supplies	5,000.00	5,000.00	0.00	2,112.95	0.00	2,887.05	2,887.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
716100	Rentals & Leases-General	0.00	0.00	(73.61)	4.09	0.00	(4.09)	(4.09)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**(73.61)**	**2,124.96**	**0.00**	**2,875.04**	**2,875.04**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**225.14**	**2,423.71**	**0.00**	**2,576.29**	**2,576.29**
****Total Direct Cost Expenditures**		**5,000.00**	**5,985.99**	**589.20**	**2,863.62**	**0.00**	**2,136.38**	**3,122.37**
*****Total Expenditures**		**5,000.00**	**5,985.99**	**589.20**	**2,863.62**	**0.00**	**2,136.38**	**3,122.37**
Revenue								
520000	Federal Appropriations	0.00	0.00	589.20	2,863.62	0.00	(2,863.62)	(2,863.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**589.20**	**2,863.62**	**0.00**	**(2,863.62)**	**(2,863.62)**
*****Total Revenue**		**0.00**	**0.00**	**589.20**	**2,863.62**	**0.00**	**(2,863.62)**	**(2,863.62)**

Grant 11H532 - Genetic Res/Imm to Avian Diseases
Fund 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,680.40	8,560.89	0.00	8,560.89	0.00	(880.49)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	59.54	0.00	59.54	0.00	(59.54)	0.00
***Total: 61 - Salaries and Wages**		**7,680.40**	**8,620.43**	**0.00**	**8,620.43**	**0.00**	**(940.03)**	**0.00**
****Total Direct Cost Expenditures**		**7,680.40**	**8,620.43**	**0.00**	**8,620.43**	**0.00**	**(940.03)**	**0.00**
*****Total Expenditures**		**7,680.40**	**8,620.43**	**0.00**	**8,620.43**	**0.00**	**(940.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,620.43**	**0.00**	**(8,620.43)**	**(8,620.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,620.43**	**0.00**	**(8,620.43)**	**(8,620.43)**

Grant 11H532 - Genetic Res/Imm to Avian Diseases
Fund 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
Subtotal: Travel		**0.00**	**2,865.41**	**0.00**	**2,865.41**	**0.00**	**(2,865.41)**	**0.00**
711200	Research Supplies	10,000.00	6,898.06	0.00	6,898.06	0.00	3,101.94	0.00
716100	Rentals & Leases-General	0.00	182.00	0.00	182.00	0.00	(182.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,140.26**	**0.00**	**7,140.26**	**0.00**	**2,859.74**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,005.67**	**0.00**	**10,005.67**	**0.00**	**(5.67)**	**0.00**
Total Direct Cost Expenditures		**10,000.00**	**10,005.67**	**0.00**	**10,005.67**	**0.00**	**(5.67)**	**0.00**
***Total Expenditures**		**10,000.00**	**10,005.67**	**0.00**	**10,005.67**	**0.00**	**(5.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,005.67**	**0.00**	**(10,005.67)**	**(10,005.67)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**10,005.67**	**0.00**	**(10,005.67)**	**(10,005.67)**

Grant 11H532 - Genetic Res/Imm to Avian Diseases
Fund 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,192.08	5,647.53	0.00	5,192.08	0.00	0.00	455.45
***Total: 61 - Salaries and Wages**		**5,192.08**	**5,647.53**	**0.00**	**5,192.08**	**0.00**	**0.00**	**455.45**
****Total Direct Cost Expenditures**		**5,192.08**	**5,647.53**	**0.00**	**5,192.08**	**0.00**	**0.00**	**455.45**
*****Total Expenditures**		**5,192.08**	**5,647.53**	**0.00**	**5,192.08**	**0.00**	**0.00**	**455.45**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,192.08	0.00	(5,192.08)	(5,192.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,192.08**	**0.00**	**(5,192.08)**	**(5,192.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,192.08**	**0.00**	**(5,192.08)**	**(5,192.08)**

Grant 11H532 - Genetic Res/Imm to Avian Diseases
Fund 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		Rev Account:	520000			

Org UBBIRT - PI Robert L Taylor Jr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	470.82	0.00	(470.82)	(470.82)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**470.82**	**0.00**	**(470.82)**	**(470.82)**
711200	Research Supplies	10,000.00	10,000.00	837.00	1,046.23	0.00	8,953.77	8,953.77
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	38.45	38.45	0.00	(38.45)	(38.45)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.56	41.02	0.00	(41.02)	(41.02)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**879.01**	**1,125.70**	**0.00**	**8,874.30**	**8,874.30**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**879.01**	**1,596.52**	**0.00**	**8,403.48**	**8,403.48**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**879.01**	**1,596.52**	**0.00**	**8,403.48**	**8,403.48**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**879.01**	**1,596.52**	**0.00**	**8,403.48**	**8,403.48**
Revenue								
520000	Federal Appropriations	0.00	0.00	879.01	1,596.52	0.00	(1,596.52)	(1,596.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**879.01**	**1,596.52**	**0.00**	**(1,596.52)**	**(1,596.52)**
*****Total Revenue**		**0.00**	**0.00**	**879.01**	**1,596.52**	**0.00**	**(1,596.52)**	**(1,596.52)**

Grant 11H533 - Management Systems to Improve the E
Fund 11R122 - Mgmt Systems to Improve the 2011

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	440.00	2,789.99	0.00	2,639.99	0.00	(2,199.99)	150.00
***Total: 61 - Salaries and Wages**		**440.00**	**2,789.99**	**0.00**	**2,639.99**	**0.00**	**(2,199.99)**	**150.00**
****Total Direct Cost Expenditures**		**440.00**	**2,789.99**	**0.00**	**2,639.99**	**0.00**	**(2,199.99)**	**150.00**
*****Total Expenditures**		**440.00**	**2,789.99**	**0.00**	**2,639.99**	**0.00**	**(2,199.99)**	**150.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,639.99	0.00	(2,639.99)	(2,639.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,639.99**	**0.00**	**(2,639.99)**	**(2,639.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,639.99**	**0.00**	**(2,639.99)**	**(2,639.99)**

Grant 11H533 - Management Systems to Improve the E
Fund 11R122 - Mgmt Systems to Improve the 2011

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		Rev Account:	520000			

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	246.19	1,985.44	0.00	(1,985.44)	(1,985.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**246.19**	**1,985.44**	**0.00**	**(1,985.44)**	**(1,985.44)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,104.36	0.00	(1,104.36)	(1,104.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	174.64	0.00	(174.64)	(174.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,279.00**	**0.00**	**(1,279.00)**	**(1,279.00)**
711100	Supplies-General	0.00	0.00	0.00	92.05	0.00	(92.05)	(92.05)
711200	Research Supplies	6,000.00	6,000.00	0.00	531.66	0.00	5,468.34	5,468.34
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**623.71**	**0.00**	**5,376.29**	**5,376.29**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**1,902.71**	**0.00**	**4,097.29**	**4,097.29**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**246.19**	**3,888.15**	**0.00**	**2,111.85**	**2,111.85**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**246.19**	**3,888.15**	**0.00**	**2,111.85**	**2,111.85**
Revenue								
520000	Federal Appropriations	0.00	0.00	246.19	3,888.15	0.00	(3,888.15)	(3,888.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**246.19**	**3,888.15**	**0.00**	**(3,888.15)**	**(3,888.15)**
*****Total Revenue**		**0.00**	**0.00**	**246.19**	**3,888.15**	**0.00**	**(3,888.15)**	**(3,888.15)**

Grant 11H534 - Healthy eating exc wt in YA
Fund 11R014 - Healthy Eating prev exc wt YA 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	1,037.10	0.00	1,037.10	0.00	(1,037.10)	0.00
710300	Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400	Student or Non-Emp Travel	0.00	16.95	0.00	16.95	0.00	(16.95)	0.00
Subtotal: Travel		**0.00**	**1,169.05**	**0.00**	**1,169.05**	**0.00**	**(1,169.05)**	**0.00**
711200	Research Supplies	2,500.00	958.61	0.00	958.61	0.00	1,541.39	0.00
716000	Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
716100	Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**2,500.00**	**1,135.61**	**0.00**	**1,135.61**	**0.00**	**1,364.39**	**0.00**
***Total: 71 - Support**		**2,500.00**	**2,304.66**	**0.00**	**2,304.66**	**0.00**	**195.34**	**0.00**
****Total Direct Cost Expenditures**		**2,500.00**	**2,304.66**	**0.00**	**2,304.66**	**0.00**	**195.34**	**0.00**
*****Total Expenditures**		**2,500.00**	**2,304.66**	**0.00**	**2,304.66**	**0.00**	**195.34**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,304.66**	**0.00**	**(2,304.66)**	**(2,304.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,304.66**	**0.00**	**(2,304.66)**	**(2,304.66)**

Grant 11H534 - Healthy eating exc wt in YA
Fund 11R114 - Prevent Excessive WG in YA 2011

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,605.32	2,824.96	0.00	2,605.32	0.00	0.00	219.64
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,621.67**	**2,841.31**	**0.00**	**2,621.67**	**0.00**	**0.00**	**219.64**
****Total Direct Cost Expenditures**		**2,621.67**	**2,841.31**	**0.00**	**2,621.67**	**0.00**	**0.00**	**219.64**
*****Total Expenditures**		**2,621.67**	**2,841.31**	**0.00**	**2,621.67**	**0.00**	**0.00**	**219.64**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,621.67	0.00	(2,621.67)	(2,621.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,621.67**	**0.00**	**(2,621.67)**	**(2,621.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,621.67**	**0.00**	**(2,621.67)**	**(2,621.67)**

Grant 11H534 - Healthy eating exc wt in YA
Fund 11R114 - Prevent Excessive WG in YA 2011

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,054.01	389.16	470.24	0.00	(470.24)	583.77
***Total: 61 - Salaries and Wages**		**0.00**	**1,054.01**	**389.16**	**470.24**	**0.00**	**(470.24)**	**583.77**
710100	Out-of-State Travel	0.00	0.00	314.00	2,199.19	0.00	(2,199.19)	(2,199.19)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**0.00**	**314.00**	**2,249.19**	**0.00**	**(2,249.19)**	**(2,249.19)**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	9.32	0.00	(9.32)	(9.32)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	4,325.00	0.00	(4,325.00)	(4,325.00)
711200	Research Supplies	16,000.00	16,000.00	2,125.58	9,520.75	0.00	6,479.25	6,479.25
714030	Postage-Express Mail	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
716100	Rentals & Leases-General	0.00	0.00	14.00	71.40	0.00	(71.40)	(71.40)
717200	Other Professional Services-General	0.00	0.00	0.00	311.25	0.00	(311.25)	(311.25)
718000	Telecom-General	0.00	0.00	43.07	43.07	0.00	(43.07)	(43.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	134.58	0.00	(134.58)	(134.58)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**2,182.65**	**14,435.16**	**0.00**	**1,564.84**	**1,564.84**
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**2,496.65**	**16,684.35**	**0.00**	**(684.35)**	**(684.35)**
****Total Direct Cost Expenditures**		**16,000.00**	**17,054.01**	**2,885.81**	**17,154.59**	**0.00**	**(1,154.59)**	**(100.58)**
*****Total Expenditures**		**16,000.00**	**17,054.01**	**2,885.81**	**17,154.59**	**0.00**	**(1,154.59)**	**(100.58)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,885.81	17,154.59	0.00	(17,154.59)	(17,154.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,885.81**	**17,154.59**	**0.00**	**(17,154.59)**	**(17,154.59)**
*****Total Revenue**		**0.00**	**0.00**	**2,885.81**	**17,154.59**	**0.00**	**(17,154.59)**	**(17,154.59)**

Grant 11H534 - Healthy eating exc wt in YA
Fund 15H534 - Prevent Excessive WG in YA

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Sefa Classification: RESDEV

Org UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	583.77	705.39	0.00	(705.39)	(705.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**583.77**	**705.39**	**0.00**	**(705.39)**	**(705.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	49.03	59.25	0.00	(59.25)	(59.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**49.03**	**59.25**	**0.00**	**(59.25)**	**(59.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**632.80**	**764.64**	**0.00**	**(764.64)**	**(764.64)**
*****Total Expenditures**		**0.00**	**0.00**	**632.80**	**764.64**	**0.00**	**(764.64)**	**(764.64)**
Revenue								
8I1016	NMT fr/to Restricted-AES PAU match	0.00	0.00	764.64	764.64	0.00	(764.64)	(764.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**764.64**	**764.64**	**0.00**	**(764.64)**	**(764.64)**
*****Total Revenue**		**0.00**	**0.00**	**764.64**	**764.64**	**0.00**	**(764.64)**	**(764.64)**

Grant 11H535 - Applied Horticultural Genomics
Fund 11H061 - Applied Horticultural Genomics 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,793.97	0.00	9,793.97	0.00	(9,793.97)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,890.87**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,890.87**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**0.00**
*****Total Expenditures**		**0.00**	**9,890.87**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**(9,890.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,890.87**	**0.00**	**(9,890.87)**	**(9,890.87)**

Grant 11H535 - Applied Horticultural Genomics
Fund 11H061 - Applied Horticultural Genomics 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,100.04	969.23	7,069.27	0.00	(7,069.27)	(969.23)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,300.00	15,300.08	0.00	15,300.08	0.00	999.92	0.00
61CPHX	Part Time Hourly	0.00	2,595.00	0.00	2,595.00	0.00	(2,595.00)	0.00
61SNSH	Student Labor	0.00	1,485.50	0.00	1,485.50	0.00	(1,485.50)	0.00
61SNWS	College Work Study	0.00	1,282.80	0.00	1,282.80	0.00	(1,282.80)	0.00
***Total: 61 - Salaries and Wages**		**16,300.00**	**26,763.42**	**969.23**	**27,732.65**	**0.00**	**(11,432.65)**	**(969.23)**
710300	Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Travel		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	4,381.78	0.00	4,381.78	0.00	7,618.22	0.00
713010	Printing & Copying-Publications	0.00	443.37	0.00	443.37	0.00	(443.37)	0.00
714030	Postage-Express Mail	0.00	256.00	0.00	256.00	0.00	(256.00)	0.00
716000	Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
717200	Other Professional Services-General	0.00	902.80	0.00	902.80	0.00	(902.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	466.80	0.00	466.80	0.00	(466.80)	0.00
718006	Telecom-Cellular Phones	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718008	Telecom-Internet Services	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
719100	Membership Dues & Fees	0.00	421.00	0.00	421.00	0.00	(421.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**7,121.70**	**0.00**	**7,121.70**	**0.00**	**4,878.30**	**0.00**
***Total: 71 - Support**		**12,000.00**	**7,636.70**	**0.00**	**7,636.70**	**0.00**	**4,363.30**	**0.00**
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,401.50**	**0.00**	**4,401.50**	**0.00**	**(4,401.50)**	**0.00**
****Total Direct Cost Expenditures**		**28,300.00**	**38,801.62**	**969.23**	**39,770.85**	**0.00**	**(11,470.85)**	**(969.23)**
*****Total Expenditures**		**28,300.00**	**38,801.62**	**969.23**	**39,770.85**	**0.00**	**(11,470.85)**	**(969.23)**
Revenue								
520000	Federal Appropriations	0.00	0.00	969.23	39,770.85	0.00	(39,770.85)	(39,770.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**969.23**	**39,770.85**	**0.00**	**(39,770.85)**	**(39,770.85)**
*****Total Revenue**		**0.00**	**0.00**	**969.23**	**39,770.85**	**0.00**	**(39,770.85)**	**(39,770.85)**

Grant 11H535 - Applied Horticultural Genomics
Fund 11H161 - Applied Horticultural Genomics 2011

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,740.97	6,244.57	0.02	5,740.98	0.00	(0.01)	503.59
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,803.67**	**6,307.27**	**0.02**	**5,803.68**	**0.00**	**(0.01)**	**503.59**
****Total Direct Cost Expenditures**		**5,803.67**	**6,307.27**	**0.02**	**5,803.68**	**0.00**	**(0.01)**	**503.59**
*****Total Expenditures**		**5,803.67**	**6,307.27**	**0.02**	**5,803.68**	**0.00**	**(0.01)**	**503.59**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.02	5,803.68	0.00	(5,803.68)	(5,803.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.02**	**5,803.68**	**0.00**	**(5,803.68)**	**(5,803.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.02**	**5,803.68**	**0.00**	**(5,803.68)**	**(5,803.68)**

Grant 11H535 - Applied Horticultural Genomics
Fund 11H161 - Applied Horticultural Genomics 2011

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	778.34	940.50	0.00	(940.50)	1,167.51
613N30	Graduate Research Assistant	7,750.01	25,370.68	0.00	13,127.59	0.00	(5,377.58)	12,243.09
615F10	PAT	0.00	0.00	3,339.02	12,243.08	0.00	(12,243.08)	(12,243.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61SNSH	Student Labor	0.00	0.00	1,397.50	2,635.00	0.00	(2,635.00)	(2,635.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
***Total: 61 - Salaries and Wages**		**7,750.01**	**27,478.69**	**5,514.86**	**30,803.64**	**0.00**	**(23,053.63)**	**(3,324.95)**
710100	Out-of-State Travel	0.00	0.00	0.00	703.61	0.00	(703.61)	(703.61)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,163.61**	**0.00**	**(2,163.61)**	**(2,163.61)**
711200	Research Supplies	12,000.00	12,000.00	798.00	2,127.10	0.00	9,872.90	9,872.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.78	0.00	(64.78)	(64.78)
716000	Maintenance & Repairs-General	0.00	0.00	95.42	95.42	0.00	(95.42)	(95.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	742.88	0.00	(742.88)	(742.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.80	326.40	0.00	(326.40)	(326.40)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	198.35	0.00	(198.35)	(198.35)
718008	Telecom-Internet Services	0.00	0.00	9.95	89.55	0.00	(89.55)	(89.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**944.17**	**4,109.48**	**0.00**	**7,890.52**	**7,890.52**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**944.17**	**6,273.09**	**0.00**	**5,726.91**	**5,726.91**
****Total Direct Cost Expenditures**		**19,750.01**	**39,478.69**	**6,459.03**	**37,076.73**	**0.00**	**(17,326.72)**	**2,401.96**
*****Total Expenditures**		**19,750.01**	**39,478.69**	**6,459.03**	**37,076.73**	**0.00**	**(17,326.72)**	**2,401.96**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,459.03	37,076.73	0.00	(37,076.73)	(37,076.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,459.03**	**37,076.73**	**0.00**	**(37,076.73)**	**(37,076.73)**
*****Total Revenue**		**0.00**	**0.00**	**6,459.03**	**37,076.73**	**0.00**	**(37,076.73)**	**(37,076.73)**

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	3,235.23	0.00	3,235.23	0.00	(3,235.23)	0.00
616F1R	Retro Extension Educator	0.00	65.58	0.00	65.58	0.00	(65.58)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,300.81**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,300.81**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**0.00**
*****Total Expenditures**		**0.00**	**3,300.81**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**(3,300.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,300.81**	**0.00**	**(3,300.81)**	**(3,300.81)**

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	3,465.35	0.00	3,465.35	0.00	(3,465.35)	0.00
710300	Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400	Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel		**0.00**	**4,835.85**	**0.00**	**4,835.85**	**0.00**	**(4,835.85)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	7,041.15	0.00	7,041.15	0.00	958.85	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,156.15**	**0.00**	**7,156.15**	**0.00**	**843.85**	**0.00**
***Total: 71 - Support**		**8,000.00**	**11,992.00**	**0.00**	**11,992.00**	**0.00**	**(3,992.00)**	**0.00**
740000	Cap Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,857.75**	**0.00**	**6,857.75**	**0.00**	**(6,857.75)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**18,849.75**	**0.00**	**18,849.75**	**0.00**	**(10,849.75)**	**0.00**
*****Total Expenditures**		**8,000.00**	**18,849.75**	**0.00**	**18,849.75**	**0.00**	**(10,849.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,849.75**	**0.00**	**(18,849.75)**	**(18,849.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,849.75**	**0.00**	**(18,849.75)**	**(18,849.75)**

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**622.25**	**5,055.81**	**0.00**	**(5,055.81)**	**(5,055.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**622.25**	**5,055.81**	**0.00**	**(5,055.81)**	**(5,055.81)**
*****Total Expenditures**	**0.00**	**0.00**	**622.25**	**5,055.81**	**0.00**	**(5,055.81)**	**(5,055.81)**
Revenue							
520000 Federal Appropriations	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**622.25**	**5,055.81**	**0.00**	**(5,055.81)**	**(5,055.81)**
*****Total Revenue**	**0.00**	**0.00**	**622.25**	**5,055.81**	**0.00**	**(5,055.81)**	**(5,055.81)**

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:	520000			

Org UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	728.14	879.84	0.00	(879.84)	1,092.20
61CPHX	Part Time Hourly	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61SNSH	Student Labor	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
***Total: 61 - Salaries and Wages**		**0.00**	**1,972.04**	**1,483.14**	**1,634.84**	**0.00**	**(1,634.84)**	**337.20**
711200	Research Supplies	12,000.00	12,000.00	1,242.37	4,498.15	0.00	7,501.85	7,501.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	22.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,264.37**	**4,579.15**	**0.00**	**7,420.85**	**7,420.85**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**1,264.37**	**4,579.15**	**0.00**	**7,420.85**	**7,420.85**
****Total Direct Cost Expenditures**		**12,000.00**	**13,972.04**	**2,747.51**	**6,213.99**	**0.00**	**5,786.01**	**7,758.05**
*****Total Expenditures**		**12,000.00**	**13,972.04**	**2,747.51**	**6,213.99**	**0.00**	**5,786.01**	**7,758.05**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,747.51	6,213.99	0.00	(6,213.99)	(6,213.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,747.51**	**6,213.99**	**0.00**	**(6,213.99)**	**(6,213.99)**
*****Total Revenue**		**0.00**	**0.00**	**2,747.51**	**6,213.99**	**0.00**	**(6,213.99)**	**(6,213.99)**

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 15H536 - Veg & Small Fruit Prod in NH

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		Rev Account:				

Org UBBIRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,092.19	1,319.73	0.00	(1,319.73)	(1,319.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,092.19**	**1,319.73**	**0.00**	**(1,319.73)**	**(1,319.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	91.75	110.86	0.00	(110.86)	(110.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**91.75**	**110.86**	**0.00**	**(110.86)**	**(110.86)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,183.94**	**1,430.59**	**0.00**	**(1,430.59)**	**(1,430.59)**
*****Total Expenditures**		**0.00**	**0.00**	**1,183.94**	**1,430.59**	**0.00**	**(1,430.59)**	**(1,430.59)**
Revenue								
8I1016	NMT fr/to Restricted-AES PAU match	0.00	0.00	1,430.59	1,430.59	0.00	(1,430.59)	(1,430.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,430.59**	**1,430.59**	**0.00**	**(1,430.59)**	**(1,430.59)**
*****Total Revenue**		**0.00**	**0.00**	**1,430.59**	**1,430.59**	**0.00**	**(1,430.59)**	**(1,430.59)**

Grant 11H538 - Ovarian Influences on Embryonic Sur
Fund 11R118 - Ovarian Influences on ES Rum 2011

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,429.88	0.00	(8,429.88)	(8,429.88)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,459.88**	**0.00**	**(8,459.88)**	**(8,459.88)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,459.88**	**0.00**	**(8,459.88)**	**(8,459.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,459.88**	**0.00**	**(8,459.88)**	**(8,459.88)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,459.88	0.00	(8,459.88)	(8,459.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,459.88**	**0.00**	**(8,459.88)**	**(8,459.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,459.88**	**0.00**	**(8,459.88)**	**(8,459.88)**

Grant 11H539 - Feeding High-Sugars Forage and Mola
Fund 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,400.00	4,550.00	0.00	4,400.00	0.00	0.00	150.00
***Total: 61 - Salaries and Wages**		**4,400.00**	**4,550.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**150.00**
****Total Direct Cost Expenditures**		**4,400.00**	**4,550.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**150.00**
*****Total Expenditures**		**4,400.00**	**4,550.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**150.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**(4,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**(4,400.00)**

Grant 11H539 - Feeding High-Sugars Forage and Mola
Fund 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	26.67	0.00	26.67	0.00	(26.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: 61 - Salaries and Wages**		**0.00**	**26.67**	**0.00**	**111.67**	**0.00**	**(111.67)**	**(85.00)**
711200	Research Supplies	12,000.00	12,000.00	0.00	805.47	0.00	11,194.53	11,194.53
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**2,305.47**	**0.00**	**9,694.53**	**9,694.53**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**2,305.47**	**0.00**	**9,694.53**	**9,694.53**
****Total Direct Cost Expenditures**		**12,000.00**	**12,026.67**	**0.00**	**2,417.14**	**0.00**	**9,582.86**	**9,609.53**
*****Total Expenditures**		**12,000.00**	**12,026.67**	**0.00**	**2,417.14**	**0.00**	**9,582.86**	**9,609.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,417.14	0.00	(2,417.14)	(2,417.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,417.14**	**0.00**	**(2,417.14)**	**(2,417.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,417.14**	**0.00**	**(2,417.14)**	**(2,417.14)**

Grant 11H540 - Laying the groundwork for genetic i
Fund 11H132 - NW Atlantic Porphyra 2011

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	3,281.14	2,990.74	2,990.74	290.40	(3,281.14)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**3,281.14**	**2,990.74**	**2,990.74**	**290.40**	**(3,281.14)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,281.14**	**2,990.74**	**2,990.74**	**290.40**	**(3,281.14)**	**0.00**
*****Total Expenditures**	**0.00**	**3,281.14**	**2,990.74**	**2,990.74**	**290.40**	**(3,281.14)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,990.74	2,990.74	0.00	(2,990.74)	(2,990.74)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**2,990.74**	**2,990.74**	**0.00**	**(2,990.74)**	**(2,990.74)**
*****Total Revenue**	**0.00**	**0.00**	**2,990.74**	**2,990.74**	**0.00**	**(2,990.74)**	**(2,990.74)**

Grant 11H540 - Laying the groundwork for genetic i
Fund 11H132 - NW Atlantic Porphyra 2011

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,886.03	5,327.55	0.00	4,886.04	0.00	(0.01)	441.51
***Total: 61 - Salaries and Wages**		**4,886.03**	**5,327.55**	**0.00**	**4,886.04**	**0.00**	**(0.01)**	**441.51**
****Total Direct Cost Expenditures**		**4,886.03**	**5,327.55**	**0.00**	**4,886.04**	**0.00**	**(0.01)**	**441.51**
*****Total Expenditures**		**4,886.03**	**5,327.55**	**0.00**	**4,886.04**	**0.00**	**(0.01)**	**441.51**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,886.04	0.00	(4,886.04)	(4,886.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,886.04**	**0.00**	**(4,886.04)**	**(4,886.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,886.04**	**0.00**	**(4,886.04)**	**(4,886.04)**

Grant 11H540 - Laying the groundwork for genetic i
Fund 11H132 - NW Atlantic Porphyra 2011

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.08	778.36	940.52	0.00	(940.52)	1,167.56
613N30	Graduate Research Assistant	7,750.01	7,750.01	0.00	7,750.01	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,750.01**	**9,858.09**	**778.36**	**8,690.53**	**0.00**	**(940.52)**	**1,167.56**
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	113.91	0.00	(113.91)	(113.91)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**593.91**	**0.00**	**(593.91)**	**(593.91)**
711200	Research Supplies	12,000.00	12,000.00	1,981.18	3,265.23	0.00	8,734.77	8,734.77
713000	Printing & Copying-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,981.18**	**3,311.63**	**0.00**	**8,688.37**	**8,688.37**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**1,981.18**	**3,905.54**	**0.00**	**8,094.46**	**8,094.46**
****Total Direct Cost Expenditures**		**19,750.01**	**21,858.09**	**2,759.54**	**12,596.07**	**0.00**	**7,153.94**	**9,262.02**
*****Total Expenditures**		**19,750.01**	**21,858.09**	**2,759.54**	**12,596.07**	**0.00**	**7,153.94**	**9,262.02**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,759.54	12,596.07	0.00	(12,596.07)	(12,596.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,759.54**	**12,596.07**	**0.00**	**(12,596.07)**	**(12,596.07)**
*****Total Revenue**		**0.00**	**0.00**	**2,759.54**	**12,596.07**	**0.00**	**(12,596.07)**	**(12,596.07)**

Grant 11H541 - Obesity and the Environment
Status: Active
Type: Appropriations
Fund 11H149 - Obesity & The Environment 2011
FMGR: Carey, Gale B

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,605.31	2,824.96	0.00	2,605.31	0.00	0.00	219.65
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,621.66**	**2,841.31**	**0.00**	**2,621.66**	**0.00**	**0.00**	**219.65**
****Total Direct Cost Expenditures**		**2,621.66**	**2,841.31**	**0.00**	**2,621.66**	**0.00**	**0.00**	**219.65**
*****Total Expenditures**		**2,621.66**	**2,841.31**	**0.00**	**2,621.66**	**0.00**	**0.00**	**219.65**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,621.66	0.00	(2,621.66)	(2,621.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,621.66**	**0.00**	**(2,621.66)**	**(2,621.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,621.66**	**0.00**	**(2,621.66)**	**(2,621.66)**

Grant 11H541 - Obesity and the Environment
Fund 11H149 - Obesity & The Environment 2011

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBMCGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	470.25	389.16	470.24	0.00	(470.24)	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**470.25**	**389.16**	**470.24**	**0.00**	**(470.24)**	**0.01**
711200	Research Supplies	4,000.00	4,000.00	1,092.45	4,436.45	0.00	(436.45)	(436.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
716100	Rentals & Leases-General	0.00	0.00	14.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**1,106.45**	**5,106.45**	**0.00**	**(1,106.45)**	**(1,106.45)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**1,106.45**	**5,106.45**	**0.00**	**(1,106.45)**	**(1,106.45)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,470.25**	**1,495.61**	**5,576.69**	**0.00**	**(1,576.69)**	**(1,106.44)**
*****Total Expenditures**		**4,000.00**	**4,470.25**	**1,495.61**	**5,576.69**	**0.00**	**(1,576.69)**	**(1,106.44)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,495.61	5,576.69	0.00	(5,576.69)	(5,576.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,495.61**	**5,576.69**	**0.00**	**(5,576.69)**	**(5,576.69)**
*****Total Revenue**		**0.00**	**0.00**	**1,495.61**	**5,576.69**	**0.00**	**(5,576.69)**	**(5,576.69)**

Grant 11H542 - Leafhoppers in New Hampshire: Ecolo
Fund 11H157 - Leafhoppers in NH 2011

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,045.80	5,899.72	621.02	5,045.82	0.00	(0.02)	853.90
***Total: 61 - Salaries and Wages**		**5,045.80**	**5,899.72**	**621.02**	**5,045.82**	**0.00**	**(0.02)**	**853.90**
****Total Direct Cost Expenditures**		**5,045.80**	**5,899.72**	**621.02**	**5,045.82**	**0.00**	**(0.02)**	**853.90**
*****Total Expenditures**		**5,045.80**	**5,899.72**	**621.02**	**5,045.82**	**0.00**	**(0.02)**	**853.90**
Revenue								
520000	Federal Appropriations	0.00	0.00	621.02	5,045.82	0.00	(5,045.82)	(5,045.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**621.02**	**5,045.82**	**0.00**	**(5,045.82)**	**(5,045.82)**
*****Total Revenue**		**0.00**	**0.00**	**621.02**	**5,045.82**	**0.00**	**(5,045.82)**	**(5,045.82)**

Grant 11H542 - Leafhoppers in New Hampshire: Ecolo
Fund 11H157 - Leafhoppers in NH 2011

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,595.00	1,595.00	0.00	(1,595.00)	(1,595.00)
61SNWS	College Work Study	0.00	0.00	0.00	933.75	0.00	(933.75)	(933.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,595.00**	**2,528.75**	**0.00**	**(2,528.75)**	**(2,528.75)**
711200	Research Supplies	8,000.00	8,000.00	724.23	790.58	0.00	7,209.42	7,209.42
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**724.23**	**790.58**	**0.00**	**7,209.42**	**7,209.42**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**724.23**	**790.58**	**0.00**	**7,209.42**	**7,209.42**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**2,319.23**	**3,319.33**	**0.00**	**4,680.67**	**4,680.67**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**2,319.23**	**3,319.33**	**0.00**	**4,680.67**	**4,680.67**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,319.23	3,319.33	0.00	(3,319.33)	(3,319.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,319.23**	**3,319.33**	**0.00**	**(3,319.33)**	**(3,319.33)**
*****Total Revenue**		**0.00**	**0.00**	**2,319.23**	**3,319.33**	**0.00**	**(3,319.33)**	**(3,319.33)**

Grant 11H543 - Expression of the RPA70 Gene Family
Fund 11H162 - RPA70 Gene Family 2011

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI: Culligan, Kevin M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	286.49	130.17	286.49	0.00	(286.49)	0.00
Subtotal: Non-Travel Support		**0.00**	**286.49**	**130.17**	**286.49**	**0.00**	**(286.49)**	**0.00**
***Total: 71 - Support**		**0.00**	**286.49**	**130.17**	**286.49**	**0.00**	**(286.49)**	**0.00**
740000	Cap Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**29,105.00**	**0.00**	**29,105.00**	**0.00**	**(29,105.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**29,391.49**	**130.17**	**29,391.49**	**0.00**	**(29,391.49)**	**0.00**
*****Total Expenditures**		**0.00**	**29,391.49**	**130.17**	**29,391.49**	**0.00**	**(29,391.49)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	130.17	29,391.49	0.00	(29,391.49)	(29,391.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**130.17**	**29,391.49**	**0.00**	**(29,391.49)**	**(29,391.49)**
*****Total Revenue**		**0.00**	**0.00**	**130.17**	**29,391.49**	**0.00**	**(29,391.49)**	**(29,391.49)**

Grant 11H543 - Expression of the RPA70 Gene Family
Fund 11H162 - RPA70 Gene Family 2011

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI:	Culligan, Kevin M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBMCKC - PI Kevin Culligan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**330.00**	**330.00**	**0.00**	**(330.00)**	**(330.00)**
711100	Supplies-General	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
711200	Research Supplies	10,000.00	10,000.00	100.22	6,516.98	0.00	3,483.02	3,483.02
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	166.67	721.67	0.00	(721.67)	(721.67)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**266.89**	**7,687.65**	**0.00**	**2,312.35**	**2,312.35**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**266.89**	**7,687.65**	**0.00**	**2,312.35**	**2,312.35**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**596.89**	**8,017.65**	**0.00**	**1,982.35**	**1,982.35**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**596.89**	**8,017.65**	**0.00**	**1,982.35**	**1,982.35**
Revenue								
520000	Federal Appropriations	0.00	0.00	596.89	8,017.65	0.00	(8,017.65)	(8,017.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**596.89**	**8,017.65**	**0.00**	**(8,017.65)**	**(8,017.65)**
*****Total Revenue**		**0.00**	**0.00**	**596.89**	**8,017.65**	**0.00**	**(8,017.65)**	**(8,017.65)**

Grant 11H544 - Physiochemical Properties, Caroteno
Fund 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,756.63	2,998.40	0.00	2,756.59	0.00	0.04	241.81
***Total: 61 - Salaries and Wages**		**2,756.63**	**2,998.40**	**0.00**	**2,756.59**	**0.00**	**0.04**	**241.81**
****Total Direct Cost Expenditures**		**2,756.63**	**2,998.40**	**0.00**	**2,756.59**	**0.00**	**0.04**	**241.81**
*****Total Expenditures**		**2,756.63**	**2,998.40**	**0.00**	**2,756.59**	**0.00**	**0.04**	**241.81**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,756.59	0.00	(2,756.59)	(2,756.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,756.59**	**0.00**	**(2,756.59)**	**(2,756.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,756.59**	**0.00**	**(2,756.59)**	**(2,756.59)**

Grant 11H544 - Physiochemical Properties, Caroteno
Fund 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBMCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	986.03	364.08	439.93	0.00	(439.93)	546.10
***Total: 61 - Salaries and Wages**		**0.00**	**986.03**	**364.08**	**439.93**	**0.00**	**(439.93)**	**546.10**
710100	Out-of-State Travel	0.00	0.00	0.00	446.60	0.00	(446.60)	(446.60)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**546.60**	**0.00**	**(546.60)**	**(546.60)**
711200	Research Supplies	10,000.00	10,000.00	326.93	1,242.88	0.00	8,757.12	8,757.12
716000	Maintenance & Repairs-General	0.00	0.00	83.50	83.50	0.00	(83.50)	(83.50)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**410.43**	**1,326.38**	**0.00**	**8,673.62**	**8,673.62**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**410.43**	**1,872.98**	**0.00**	**8,127.02**	**8,127.02**
****Total Direct Cost Expenditures**		**10,000.00**	**10,986.03**	**774.51**	**2,312.91**	**0.00**	**7,687.09**	**8,673.12**
*****Total Expenditures**		**10,000.00**	**10,986.03**	**774.51**	**2,312.91**	**0.00**	**7,687.09**	**8,673.12**
Revenue								
520000	Federal Appropriations	0.00	0.00	774.51	2,312.91	0.00	(2,312.91)	(2,312.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**774.51**	**2,312.91**	**0.00**	**(2,312.91)**	**(2,312.91)**
*****Total Revenue**		**0.00**	**0.00**	**774.51**	**2,312.91**	**0.00**	**(2,312.91)**	**(2,312.91)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	16,256.00	16,256.00	16,256.00	0.00	(16,256.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**16,256.00**	**16,256.00**	**16,256.00**	**0.00**	**(16,256.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**16,256.00**	**16,256.00**	**16,256.00**	**0.00**	**(16,256.00)**	**0.00**
*****Total Expenditures**	**0.00**	**16,256.00**	**16,256.00**	**16,256.00**	**0.00**	**(16,256.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	16,256.00	16,256.00	0.00	(16,256.00)	(16,256.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**16,256.00**	**16,256.00**	**0.00**	**(16,256.00)**	**(16,256.00)**
*****Total Revenue**	**0.00**	**0.00**	**16,256.00**	**16,256.00**	**0.00**	**(16,256.00)**	**(16,256.00)**

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,976.88	15,209.03	0.00	13,976.90	0.00	(0.02)	1,232.13
611FR5	Retro Fac Tenure Track AAUP (UNH)	156.59	156.59	0.00	156.59	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**14,133.47**	**15,365.62**	**0.00**	**14,133.49**	**0.00**	**(0.02)**	**1,232.13**
****Total Direct Cost Expenditures**		**14,133.47**	**15,365.62**	**0.00**	**14,133.49**	**0.00**	**(0.02)**	**1,232.13**
*****Total Expenditures**		**14,133.47**	**15,365.62**	**0.00**	**14,133.49**	**0.00**	**(0.02)**	**1,232.13**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,133.49	0.00	(14,133.49)	(14,133.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,133.49**	**0.00**	**(14,133.49)**	**(14,133.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,133.49**	**0.00**	**(14,133.49)**	**(14,133.49)**

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,107.82	778.27	940.41	0.00	(940.41)	1,167.41
***Total: 61 - Salaries and Wages**		**0.00**	**2,107.82**	**778.27**	**940.41**	**0.00**	**(940.41)**	**1,167.41**
711200	Research Supplies	15,000.00	15,000.00	5,647.28	10,899.51	0.00	4,100.49	4,100.49
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**5,647.28**	**10,899.51**	**0.00**	**4,100.49**	**4,100.49**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**5,647.28**	**10,899.51**	**0.00**	**4,100.49**	**4,100.49**
****Total Direct Cost Expenditures**		**15,000.00**	**17,107.82**	**6,425.55**	**11,839.92**	**0.00**	**3,160.08**	**5,267.90**
*****Total Expenditures**		**15,000.00**	**17,107.82**	**6,425.55**	**11,839.92**	**0.00**	**3,160.08**	**5,267.90**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,425.55	11,839.92	0.00	(11,839.92)	(11,839.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,425.55**	**11,839.92**	**0.00**	**(11,839.92)**	**(11,839.92)**
*****Total Revenue**		**0.00**	**0.00**	**6,425.55**	**11,839.92**	**0.00**	**(11,839.92)**	**(11,839.92)**

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	940.50	778.34	940.50	0.00	(940.50)	0.00
613N30	Graduate Research Assistant	0.00	13,127.59	0.00	13,127.59	0.00	(13,127.59)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,068.09**	**778.34**	**14,068.09**	**0.00**	**(14,068.09)**	**0.00**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**34,068.09**	**778.34**	**14,068.09**	**0.00**	**5,931.91**	**20,000.00**
*****Total Expenditures**		**20,000.00**	**34,068.09**	**778.34**	**14,068.09**	**0.00**	**5,931.91**	**20,000.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	778.34	14,068.09	0.00	(14,068.09)	(14,068.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**778.34**	**14,068.09**	**0.00**	**(14,068.09)**	**(14,068.09)**
*****Total Revenue**		**0.00**	**0.00**	**778.34**	**14,068.09**	**0.00**	**(14,068.09)**	**(14,068.09)**

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	879.83	728.14	879.84	0.00	(879.84)	(0.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**879.83**	**728.14**	**879.84**	**0.00**	**(879.84)**	**(0.01)**
711200	Research Supplies	15,000.00	15,000.00	(2,701.03)	3,112.22	0.00	11,887.78	11,887.78
716125	Rentals-Vehicles incl Marine	0.00	0.00	283.50	283.50	0.00	(283.50)	(283.50)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**(2,417.53)**	**3,425.72**	**0.00**	**11,574.28**	**11,574.28**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**(2,417.53)**	**3,425.72**	**0.00**	**11,574.28**	**11,574.28**
****Total Direct Cost Expenditures**		**15,000.00**	**15,879.83**	**(1,689.39)**	**4,305.56**	**0.00**	**10,694.44**	**11,574.27**
*****Total Expenditures**		**15,000.00**	**15,879.83**	**(1,689.39)**	**4,305.56**	**0.00**	**10,694.44**	**11,574.27**
Revenue								
520000	Federal Appropriations	0.00	0.00	(1,689.39)	4,305.56	0.00	(4,305.56)	(4,305.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(1,689.39)**	**4,305.56**	**0.00**	**(4,305.56)**	**(4,305.56)**
*****Total Revenue**		**0.00**	**0.00**	**(1,689.39)**	**4,305.56**	**0.00**	**(4,305.56)**	**(4,305.56)**

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	15,000.00	15,000.00	2,000.00	2,000.00	0.00	13,000.00	13,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**2,000.00**	**2,000.00**	**0.00**	**13,000.00**	**13,000.00**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**2,000.00**	**2,000.00**	**0.00**	**13,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**2,000.00**	**2,000.00**	**0.00**	**13,000.00**	**13,000.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**2,000.00**	**2,000.00**	**0.00**	**13,000.00**	**13,000.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBDEKL - PI Ken LaValley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H546 - Harvest and Post-Harvest Processing
Fund 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**13,231.99**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,231.99**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**0.00**
*****Total Expenditures**	**0.00**	**13,231.99**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**(13,231.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,231.99**	**0.00**	**(13,231.99)**	**(13,231.99)**

Grant 11H546 - Harvest and Post-Harvest Processing
Fund 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	778.34	940.50	0.00	(940.50)	1,167.51
***Total: 61 - Salaries and Wages**		**0.00**	**2,108.01**	**778.34**	**940.50**	**0.00**	**(940.50)**	**1,167.51**
710100	Out-of-State Travel	0.00	0.00	0.00	1,628.41	0.00	(1,628.41)	(1,628.41)
710200	Foreign Travel	0.00	0.00	1,087.45	1,087.45	0.00	(1,087.45)	(1,087.45)
710300	Conference Registration Fees	0.00	0.00	0.00	650.08	0.00	(650.08)	(650.08)
Subtotal: Travel		**0.00**	**0.00**	**1,087.45**	**3,365.94**	**0.00**	**(3,365.94)**	**(3,365.94)**
711200	Research Supplies	12,000.00	12,000.00	2,820.40	2,820.40	0.00	9,179.60	9,179.60
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**2,820.40**	**3,005.40**	**0.00**	**8,994.60**	**8,994.60**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**3,907.85**	**6,371.34**	**0.00**	**5,628.66**	**5,628.66**
****Total Direct Cost Expenditures**		**12,000.00**	**14,108.01**	**4,686.19**	**7,311.84**	**0.00**	**4,688.16**	**6,796.17**
*****Total Expenditures**		**12,000.00**	**14,108.01**	**4,686.19**	**7,311.84**	**0.00**	**4,688.16**	**6,796.17**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,686.19	7,311.84	0.00	(7,311.84)	(7,311.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,686.19**	**7,311.84**	**0.00**	**(7,311.84)**	**(7,311.84)**
*****Total Revenue**		**0.00**	**0.00**	**4,686.19**	**7,311.84**	**0.00**	**(7,311.84)**	**(7,311.84)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H547 - Morphometrics and Genetics of Suspe
Fund 11H116 - Suspension-Cultured Mussels 2011

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,681.70	5,104.74	0.00	4,681.70	0.00	0.00	423.04
611FR5	Retro Fac Tenure Track AAUP (UNH)	39.70	39.70	0.00	39.70	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,721.40**	**5,144.44**	**0.00**	**4,721.40**	**0.00**	**0.00**	**423.04**
****Total Direct Cost Expenditures**		**4,721.40**	**5,144.44**	**0.00**	**4,721.40**	**0.00**	**0.00**	**423.04**
*****Total Expenditures**		**4,721.40**	**5,144.44**	**0.00**	**4,721.40**	**0.00**	**0.00**	**423.04**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,721.40	0.00	(4,721.40)	(4,721.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,721.40**	**0.00**	**(4,721.40)**	**(4,721.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,721.40**	**0.00**	**(4,721.40)**	**(4,721.40)**

Grant 11H547 - Morphometrics and Genetics of Suspe
Fund 11H116 - Suspension-Cultured Mussels 2011

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	778.34	940.50	0.00	(940.50)	1,167.51
61SNWS	College Work Study	0.00	0.00	338.00	338.00	0.00	(338.00)	(338.00)
***Total: 61 - Salaries and Wages**		**0.00**	**2,108.01**	**1,116.34**	**1,278.50**	**0.00**	**(1,278.50)**	**829.51**
710100	Out-of-State Travel	0.00	0.00	476.64	476.64	0.00	(476.64)	(476.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**476.64**	**476.64**	**0.00**	**(476.64)**	**(476.64)**
711200	Research Supplies	12,000.00	12,000.00	1,530.64	5,635.80	0.00	6,364.20	6,364.20
714010	Postage-Off Campus Mail Services	0.00	0.00	10.93	10.93	0.00	(10.93)	(10.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**1,541.57**	**5,696.73**	**0.00**	**6,303.27**	**6,303.27**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**2,018.21**	**6,173.37**	**0.00**	**5,826.63**	**5,826.63**
****Total Direct Cost Expenditures**		**12,000.00**	**14,108.01**	**3,134.55**	**7,451.87**	**0.00**	**4,548.13**	**6,656.14**
*****Total Expenditures**		**12,000.00**	**14,108.01**	**3,134.55**	**7,451.87**	**0.00**	**4,548.13**	**6,656.14**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,134.55	7,451.87	0.00	(7,451.87)	(7,451.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,134.55**	**7,451.87**	**0.00**	**(7,451.87)**	**(7,451.87)**
*****Total Revenue**		**0.00**	**0.00**	**3,134.55**	**7,451.87**	**0.00**	**(7,451.87)**	**(7,451.87)**

Grant 11H548 - Developing Interspecies Hybrids in
Fund 11H122 - Interspecies Hybrids Squash 2011

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,209.18	3,752.23	394.98	3,209.14	0.00	0.04	543.09
***Total: 61 - Salaries and Wages**		**3,209.18**	**3,752.23**	**394.98**	**3,209.14**	**0.00**	**0.04**	**543.09**
****Total Direct Cost Expenditures**		**3,209.18**	**3,752.23**	**394.98**	**3,209.14**	**0.00**	**0.04**	**543.09**
*****Total Expenditures**		**3,209.18**	**3,752.23**	**394.98**	**3,209.14**	**0.00**	**0.04**	**543.09**
Revenue								
520000	Federal Appropriations	0.00	0.00	394.98	3,209.14	0.00	(3,209.14)	(3,209.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**394.98**	**3,209.14**	**0.00**	**(3,209.14)**	**(3,209.14)**
*****Total Revenue**		**0.00**	**0.00**	**394.98**	**3,209.14**	**0.00**	**(3,209.14)**	**(3,209.14)**

Grant 11H548 - Developing Interspecies Hybrids in
Fund 11H122 - Interspecies Hybrids Squash 2011

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	6,659.00	19,331.00	0.00	(19,331.00)	(19,331.00)
61SNSH	Student Labor	0.00	0.00	2,193.75	2,193.75	0.00	(2,193.75)	(2,193.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,852.75**	**21,542.75**	**0.00**	**(21,542.75)**	**(21,542.75)**
710100	Out-of-State Travel	0.00	0.00	0.00	845.48	0.00	(845.48)	(845.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**845.48**	**0.00**	**(845.48)**	**(845.48)**
711200	Research Supplies	30,000.00	30,000.00	165.40	3,110.57	0.00	26,889.43	26,889.43
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**165.40**	**3,160.57**	**0.00**	**26,839.43**	**26,839.43**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**165.40**	**4,006.05**	**0.00**	**25,993.95**	**25,993.95**
740000	Cap Equipment	0.00	0.00	0.00	5,531.00	0.00	(5,531.00)	(5,531.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,531.00**	**0.00**	**(5,531.00)**	**(5,531.00)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**9,018.15**	**31,079.80**	**0.00**	**(1,079.80)**	**(1,079.80)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**9,018.15**	**31,079.80**	**0.00**	**(1,079.80)**	**(1,079.80)**
Revenue								
520000	Federal Appropriations	0.00	0.00	9,018.15	31,079.80	0.00	(31,079.80)	(31,079.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**9,018.15**	**31,079.80**	**0.00**	**(31,079.80)**	**(31,079.80)**
*****Total Revenue**		**0.00**	**0.00**	**9,018.15**	**31,079.80**	**0.00**	**(31,079.80)**	**(31,079.80)**

Grant 11H549 - Temperature Profiles and Plant Perf
Fund 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	4,693.44	4,693.44	577.66	4,693.43	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**4,693.44**	**4,693.44**	**577.66**	**4,693.43**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**4,693.44**	**4,693.44**	**577.66**	**4,693.43**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**4,693.44**	**4,693.44**	**577.66**	**4,693.43**	**0.00**	**0.01**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	577.66	4,693.43	0.00	(4,693.43)	(4,693.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**577.66**	**4,693.43**	**0.00**	**(4,693.43)**	**(4,693.43)**
*****Total Revenue**		**0.00**	**0.00**	**577.66**	**4,693.43**	**0.00**	**(4,693.43)**	**(4,693.43)**

Grant 11H549 - Temperature Profiles and Plant Perf
Fund 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,404.00	0.00	(3,404.00)	(3,404.00)
61SNSH	Student Labor	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,269.00**	**0.00**	**(4,269.00)**	**(4,269.00)**
711200	Research Supplies	6,000.00	6,000.00	(39.85)	116.31	0.00	5,883.69	5,883.69
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**(39.85)**	**116.31**	**0.00**	**5,883.69**	**5,883.69**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**(39.85)**	**116.31**	**0.00**	**5,883.69**	**5,883.69**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**(39.85)**	**4,385.31**	**0.00**	**1,614.69**	**1,614.69**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**(39.85)**	**4,385.31**	**0.00**	**1,614.69**	**1,614.69**
Revenue								
520000	Federal Appropriations	0.00	0.00	(39.85)	4,385.31	0.00	(4,385.31)	(4,385.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(39.85)**	**4,385.31**	**0.00**	**(4,385.31)**	**(4,385.31)**
*****Total Revenue**		**0.00**	**0.00**	**(39.85)**	**4,385.31**	**0.00**	**(4,385.31)**	**(4,385.31)**

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
***Total: 71 - Support**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBDERV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,715.80	0.00	(8,715.80)	(8,715.80)
61CPHX	Part Time Hourly	0.00	0.00	1,600.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,600.00**	**12,715.80**	**0.00**	**(12,715.80)**	**(12,715.80)**
711200	Research Supplies	20,000.00	20,000.00	0.00	436.75	0.00	19,563.25	19,563.25
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**436.75**	**0.00**	**19,563.25**	**19,563.25**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**436.75**	**0.00**	**19,563.25**	**19,563.25**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,600.00**	**13,152.55**	**0.00**	**6,847.45**	**6,847.45**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,600.00**	**13,152.55**	**0.00**	**6,847.45**	**6,847.45**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,600.00	13,152.55	0.00	(13,152.55)	(13,152.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,600.00**	**13,152.55**	**0.00**	**(13,152.55)**	**(13,152.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,600.00**	**13,152.55**	**0.00**	**(13,152.55)**	**(13,152.55)**

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,531.25	6,750.01	0.00	(6,750.01)	(6,750.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,531.25**	**6,750.01**	**0.00**	**(6,750.01)**	**(6,750.01)**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,531.25**	**6,750.01**	**0.00**	**13,249.99**	**13,249.99**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,531.25**	**6,750.01**	**0.00**	**13,249.99**	**13,249.99**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,531.25	6,750.01	0.00	(6,750.01)	(6,750.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,531.25**	**6,750.01**	**0.00**	**(6,750.01)**	**(6,750.01)**
*****Total Revenue**		**0.00**	**0.00**	**2,531.25**	**6,750.01**	**0.00**	**(6,750.01)**	**(6,750.01)**

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	32,241.44	32,241.44	4,137.94	32,241.44	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,217.24	1,217.24	0.00	(1,217.24)	(1,217.24)
61CPHX	Part Time Hourly	0.00	0.00	3,712.00	3,712.00	0.00	(3,712.00)	(3,712.00)
***Total: 61 - Salaries and Wages**		**32,241.44**	**32,241.44**	**9,067.18**	**37,170.68**	**0.00**	**(4,929.24)**	**(4,929.24)**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**52,241.44**	**52,241.44**	**9,067.18**	**37,170.68**	**0.00**	**15,070.76**	**15,070.76**
*****Total Expenditures**		**52,241.44**	**52,241.44**	**9,067.18**	**37,170.68**	**0.00**	**15,070.76**	**15,070.76**
Revenue								
520000	Federal Appropriations	0.00	0.00	9,067.18	37,170.68	0.00	(37,170.68)	(37,170.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**9,067.18**	**37,170.68**	**0.00**	**(37,170.68)**	**(37,170.68)**
*****Total Revenue**		**0.00**	**0.00**	**9,067.18**	**37,170.68**	**0.00**	**(37,170.68)**	**(37,170.68)**

Grant 11H551 - A Comparative genomics approach to
Fund 11H129 - Genomics Appr. Plant Parasitism2011

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	520000			

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	2,161.27	2,161.27	0.00	(2,161.27)	(2,161.27)
710300	Conference Registration Fees	0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Travel		**0.00**	**0.00**	**3,041.27**	**3,041.27**	**0.00**	**(3,041.27)**	**(3,041.27)**
711200	Research Supplies	12,000.00	12,000.00	203.95	203.95	0.00	11,796.05	11,796.05
716125	Rentals-Vehicles incl Marine	0.00	0.00	164.28	164.28	0.00	(164.28)	(164.28)
717200	Other Professional Services-General	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	90.02	90.02	0.00	(90.02)	(90.02)
719125	Licenses/Professional Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**528.25**	**5,859.75**	**0.00**	**6,140.25**	**6,140.25**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**3,569.52**	**8,901.02**	**0.00**	**3,098.98**	**3,098.98**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**3,569.52**	**8,901.02**	**0.00**	**3,098.98**	**3,098.98**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**3,569.52**	**8,901.02**	**0.00**	**3,098.98**	**3,098.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,569.52	8,901.02	0.00	(8,901.02)	(8,901.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,569.52**	**8,901.02**	**0.00**	**(8,901.02)**	**(8,901.02)**
*****Total Revenue**		**0.00**	**0.00**	**3,569.52**	**8,901.02**	**0.00**	**(8,901.02)**	**(8,901.02)**

Grant 11H564 - Exploratory Research in Agroecosyst
Fund 11H130 - Exploratory Research 2011

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2015		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**33,211.54**	**0.00**	**(33,211.54)**	**(33,211.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,211.54**	**0.00**	**(33,211.54)**	**(33,211.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**33,211.54**	**0.00**	**(33,211.54)**	**(33,211.54)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,211.54**	**0.00**	**(33,211.54)**	**(33,211.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,211.54**	**0.00**	**(33,211.54)**	**(33,211.54)**

Grant 11H564 - Exploratory Research in Agroecosyst
Fund 11H130 - Exploratory Research 2011

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2015		Rev Account:	520000			

Org UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,204.10	0.00	(3,204.10)	(3,204.10)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,309.10**	**0.00**	**(4,309.10)**	**(4,309.10)**
711200	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**0.00**	**4,309.10**	**0.00**	**25,690.90**	**25,690.90**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**4,309.10**	**0.00**	**25,690.90**	**25,690.90**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**4,309.10**	**0.00**	**25,690.90**	**25,690.90**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,309.10**	**0.00**	**(4,309.10)**	**(4,309.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,309.10**	**0.00**	**(4,309.10)**	**(4,309.10)**

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300	Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel		**0.00**	**1,060.67**	**0.00**	**1,060.67**	**0.00**	**(1,060.67)**	**0.00**
711100	Supplies-General	0.00	4,776.57	0.00	1,534.42	0.00	(1,534.42)	3,242.15
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**4,776.57**	**0.00**	**1,534.42**	**0.00**	**18,465.58**	**3,242.15**
***Total: 71 - Support**		**20,000.00**	**5,837.24**	**0.00**	**2,595.09**	**0.00**	**17,404.91**	**3,242.15**
740000	Cap Equipment	0.00	0.00	0.00	3,242.15	0.00	(3,242.15)	(3,242.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,242.15**	**0.00**	**(3,242.15)**	**(3,242.15)**
****Total Direct Cost Expenditures**		**20,000.00**	**5,837.24**	**0.00**	**5,837.24**	**0.00**	**14,162.76**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,837.24**	**0.00**	**5,837.24**	**0.00**	**14,162.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,837.24**	**0.00**	**(5,837.24)**	**(5,837.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,837.24**	**0.00**	**(5,837.24)**	**(5,837.24)**

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	104,223.88	0.00	0.00	0.00	0.00	104,223.88
711200	Research Supplies	0.00	(68,597.35)	0.00	1,300.00	0.00	(1,300.00)	(69,897.35)
Subtotal: Non-Travel Support		**0.00**	**35,626.53**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**34,326.53**
***Total: 71 - Support**		**0.00**	**35,626.53**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**34,326.53**
740000	Cap Equipment	0.00	288.67	0.00	2,682.67	0.00	(2,682.67)	(2,394.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**288.67**	**0.00**	**2,682.67**	**0.00**	**(2,682.67)**	**(2,394.00)**
****Total Direct Cost Expenditures**		**0.00**	**35,915.20**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**31,932.53**
*****Total Expenditures**		**0.00**	**35,915.20**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**31,932.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**(3,982.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**(3,982.67)**

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
***Total: 71 - Support**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
****Total Direct Cost Expenditures**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
*****Total Expenditures**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
***Total: 61 - Salaries and Wages**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
****Total Direct Cost Expenditures**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
*****Total Expenditures**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**87,143.28**	**0.00**	**(87,143.28)**	**(87,143.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,143.28**	**0.00**	**(87,143.28)**	**(87,143.28)**

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000	Non-Cap Equip-General	0.00	2,295.88	0.00	0.00	0.00	0.00	2,295.88
Subtotal: Non-Travel Support		**0.00**	**2,325.88**	**0.00**	**30.00**	**0.00**	**(30.00)**	**2,295.88**
***Total: 71 - Support**		**0.00**	**2,325.88**	**0.00**	**30.00**	**0.00**	**(30.00)**	**2,295.88**
740000	Cap Equipment	0.00	43,991.87	0.00	46,682.60	0.00	(46,682.60)	(2,690.73)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**43,991.87**	**0.00**	**46,682.60**	**0.00**	**(46,682.60)**	**(2,690.73)**
****Total Direct Cost Expenditures**		**0.00**	**46,317.75**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**(394.85)**
*****Total Expenditures**		**0.00**	**46,317.75**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**(394.85)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**(46,712.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**(46,712.60)**

Grant 11MS01 - Administration
Fund 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	55.20	55.20	0.00	(55.20)	(55.20)
Subtotal: Travel		**0.00**	**0.00**	**55.20**	**55.20**	**0.00**	**(55.20)**	**(55.20)**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717010	Consulting-Information Technology	0.00	0.00	2,558.33	2,558.33	0.00	(2,558.33)	(2,558.33)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**2,558.33**	**2,558.33**	**0.00**	**17,441.67**	**17,441.67**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**2,613.53**	**2,613.53**	**0.00**	**17,386.47**	**17,386.47**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,613.53**	**2,613.53**	**0.00**	**17,386.47**	**17,386.47**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,613.53**	**2,613.53**	**0.00**	**17,386.47**	**17,386.47**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,613.53	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,613.53**	**2,613.53**	**0.00**	**(2,613.53)**	**(2,613.53)**
*****Total Revenue**		**0.00**	**0.00**	**2,613.53**	**2,613.53**	**0.00**	**(2,613.53)**	**(2,613.53)**

Grant 11MS01 - Administration
Fund 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	38,932.76	38,932.76	4,791.72	38,932.73	0.00	0.03	0.03
615F10	PAT	0.00	4,975.03	0.00	0.00	0.00	0.00	4,975.03
617BLG	Operating Staff-Longevity	130.84	372.40	68.45	400.59	0.00	(269.75)	(28.19)
617F10	Operating Staff	9,806.23	15,134.01	1,709.79	9,806.21	0.00	0.02	5,327.80
***Total: 61 - Salaries and Wages**		**48,869.83**	**59,414.20**	**6,569.96**	**49,139.53**	**0.00**	**(269.70)**	**10,274.67**
****Total Direct Cost Expenditures**		**48,869.83**	**59,414.20**	**6,569.96**	**49,139.53**	**0.00**	**(269.70)**	**10,274.67**
*****Total Expenditures**		**48,869.83**	**59,414.20**	**6,569.96**	**49,139.53**	**0.00**	**(269.70)**	**10,274.67**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,569.96	49,139.53	0.00	(49,139.53)	(49,139.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,569.96**	**49,139.53**	**0.00**	**(49,139.53)**	**(49,139.53)**
*****Total Revenue**		**0.00**	**0.00**	**6,569.96**	**49,139.53**	**0.00**	**(49,139.53)**	**(49,139.53)**

Grant 11MS01 - Administration
Fund 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	2,945.02	271.85	1,461.19	0.00	(1,461.19)	1,483.83
***Total: 61 - Salaries and Wages**	**0.00**	**2,945.02**	**271.85**	**1,461.19**	**0.00**	**(1,461.19)**	**1,483.83**
****Total Direct Cost Expenditures**	**0.00**	**2,945.02**	**271.85**	**1,461.19**	**0.00**	**(1,461.19)**	**1,483.83**
*****Total Expenditures**	**0.00**	**2,945.02**	**271.85**	**1,461.19**	**0.00**	**(1,461.19)**	**1,483.83**
Revenue							
520000 Federal Appropriations	0.00	0.00	271.85	1,461.19	0.00	(1,461.19)	(1,461.19)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**271.85**	**1,461.19**	**0.00**	**(1,461.19)**	**(1,461.19)**
*****Total Revenue**	**0.00**	**0.00**	**271.85**	**1,461.19**	**0.00**	**(1,461.19)**	**(1,461.19)**

Grant 11MS01 - Administration
Fund 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**460.00**	**0.00**	**460.00**	**0.00**	**(460.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**460.00**	**0.00**	**460.00**	**0.00**	**(460.00)**	**0.00**
*****Total Expenditures**	**0.00**	**460.00**	**0.00**	**460.00**	**0.00**	**(460.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**460.00**	**0.00**	**(460.00)**	**(460.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**460.00**	**0.00**	**(460.00)**	**(460.00)**

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
***Total: 61 - Salaries and Wages**		**33,000.00**	**47,391.76**	**0.00**	**47,391.76**	**0.00**	**(14,391.76)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel		**0.00**	**1,179.68**	**0.00**	**1,179.68**	**0.00**	**(1,179.68)**	**0.00**
71	Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100	Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support		**19,623.00**	**6,541.86**	**0.00**	**6,541.86**	**0.00**	**13,081.14**	**0.00**
***Total: 71 - Support**		**19,623.00**	**7,721.54**	**0.00**	**7,721.54**	**0.00**	**11,901.46**	**0.00**
****Total Direct Cost Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
*****Total Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
Revenue								
520000	Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total: 52 - Appropriations**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**
*****Total Revenue**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS01 - Administration
Status: Active
Type: Appropriations
Fund 11M300 - McIntire-Stennis Research Admin
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**30,627.27**	**0.00**	**30,627.27**	**0.00**	**(18,287.64)**	**0.00**
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		**0.00**	**3,315.38**	**0.00**	**3,315.38**	**0.00**	**(3,315.38)**	**0.00**
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		**96,042.00**	**8,239.41**	**0.00**	**8,239.41**	**0.00**	**87,802.59**	**0.00**
***Total: 71 - Support**		**96,042.00**	**11,554.79**	**0.00**	**11,554.79**	**0.00**	**84,487.21**	**0.00**
****Total Direct Cost Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total: 52 - Appropriations**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Revenue**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,214.48**	**0.00**	**16,214.48**	**0.00**	**(3,404.38)**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel		**0.00**	**19.44**	**0.00**	**19.44**	**0.00**	**(19.44)**	**0.00**
711200	Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100	Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000	Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support		**52,487.75**	**8,677.99**	**0.00**	**8,677.99**	**0.00**	**43,809.76**	**0.00**
***Total: 71 - Support**		**52,487.75**	**8,697.43**	**0.00**	**8,697.43**	**0.00**	**43,790.32**	**0.00**
****Total Direct Cost Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
*****Total Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
Revenue								
520000	Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total: 52 - Appropriations**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**
*****Total Revenue**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,914.75**	**0.00**	**1,914.75**	**0.00**	**(1,914.75)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
*****Total Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10	PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10	Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
***Total: 61 - Salaries and Wages**		**69,113.08**	**30,407.64**	**0.00**	**37,047.07**	**0.00**	**32,066.01**	**(6,639.43)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
711200	Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000	Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**24,147.72**	**13,980.37**	**0.00**	**7,127.29**	**0.00**	**17,020.43**	**6,853.08**
***Total: 71 - Support**		**24,147.72**	**15,210.05**	**0.00**	**8,570.82**	**0.00**	**15,576.90**	**6,639.23**
****Total Direct Cost Expenditures**		**93,260.80**	**45,617.69**	**0.00**	**45,617.89**	**0.00**	**47,642.91**	**(0.20)**
*****Total Expenditures**		**93,260.80**	**45,617.69**	**0.00**	**45,617.89**	**0.00**	**47,642.91**	**(0.20)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,617.89**	**0.00**	**(45,617.89)**	**(45,617.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,617.89**	**0.00**	**(45,617.89)**	**(45,617.89)**

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90	*OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
***Total: 61 - Salaries and Wages**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
****Total Direct Cost Expenditures**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
*****Total Expenditures**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,574.18**	**0.00**	**(21,574.18)**	**(21,574.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,574.18**	**0.00**	**(21,574.18)**	**(21,574.18)**

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	3/10/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**
710000	In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100	Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		**0.00**	**669.13**	**0.00**	**669.13**	**0.00**	**(669.13)**	**0.00**
711100	Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200	Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018	Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support		**46,533.27**	**1,756.41**	**0.00**	**1,756.41**	**0.00**	**44,776.86**	**0.00**
***Total: 71 - Support**		**46,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**44,107.73**	**0.00**
****Total Direct Cost Expenditures**		**74,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**72,107.73**	**0.00**
*****Total Expenditures**		**74,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**72,107.73**	**0.00**
Revenue								
520000	Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total: 52 - Appropriations**		**148,252.41**	**148,252.41**	**0.00**	**2,425.54**	**0.00**	**145,826.87**	**145,826.87**
*****Total Revenue**		**148,252.41**	**148,252.41**	**0.00**	**2,425.54**	**0.00**	**145,826.87**	**145,826.87**

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	3/10/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10	PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10	Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
***Total: 61 - Salaries and Wages**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
****Total Direct Cost Expenditures**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
*****Total Expenditures**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**61,805.86**	**0.00**	**(61,805.86)**	**(61,805.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,805.86**	**0.00**	**(61,805.86)**	**(61,805.86)**

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	3/10/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total: 61 - Salaries and Wages**		**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
****Total Direct Cost Expenditures**		**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
*****Total Expenditures**		**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,153.96**	**0.00**	**(10,153.96)**	**(10,153.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,153.96**	**0.00**	**(10,153.96)**	**(10,153.96)**

Grant 11MS01 - Administration
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10	Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,806.50**	**0.00**	**7,050.27**	**0.00**	**(7,050.27)**	**(243.77)**
710000	In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100	Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300	Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel		**0.00**	**5,260.78**	**0.00**	**5,260.78**	**0.00**	**(5,260.78)**	**0.00**
711200	Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010	Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support		**111,485.00**	**887.27**	**0.00**	**643.50**	**0.00**	**110,841.50**	**243.77**
***Total: 71 - Support**		**111,485.00**	**6,148.05**	**0.00**	**5,904.28**	**0.00**	**105,580.72**	**243.77**
740000	Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**(75,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**111,485.00**	**87,954.55**	**0.00**	**87,954.55**	**0.00**	**23,530.45**	**0.00**
*****Total Expenditures**		**111,485.00**	**87,954.55**	**0.00**	**87,954.55**	**0.00**	**23,530.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**87,954.55**	**0.00**	**(87,954.55)**	**(87,954.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,954.55**	**0.00**	**(87,954.55)**	**(87,954.55)**

Grant 11MS01 - Administration
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
***Total: 61 - Salaries and Wages**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
****Total Direct Cost Expenditures**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
*****Total Expenditures**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**58,624.17**	**0.00**	**(58,624.17)**	**(58,624.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,624.17**	**0.00**	**(58,624.17)**	**(58,624.17)**

Grant 11MS01 - Administration
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,414.16**	**0.00**	**4,414.16**	**0.00**	**(4,414.16)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,539.99**	**0.00**	**3,539.99**	**0.00**	**(3,539.99)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,539.99**	**0.00**	**3,539.99**	**0.00**	**(3,539.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,954.15**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**0.00**
*****Total Expenditures**		**0.00**	**7,954.15**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**(7,954.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**(7,954.15)**

Grant 11MS01 - Administration
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total: 61 - Salaries and Wages**		**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**
*****Total Expenditures**		**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**

Grant 11MS01 - Administration
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**970.54**	**0.00**	**970.54**	**0.00**	**(970.54)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
***Total Expenditures**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**970.54**	**0.00**	**(970.54)**	**(970.54)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**970.54**	**0.00**	**(970.54)**	**(970.54)**

Grant 11MS01 - Administration
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
***Total: 71 - Support**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
****Total Direct Cost Expenditures**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
*****Total Expenditures**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**

Grant 11MS01 - Administration
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total: 61 - Salaries and Wages**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
****Total Direct Cost Expenditures**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
*****Total Expenditures**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**59,623.42**	**0.00**	**(59,623.42)**	**(59,623.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**59,623.42**	**0.00**	**(59,623.42)**	**(59,623.42)**

Grant 11MS01 - Administration
Fund 11M900 - McIntire-Stennis Admin 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS01 - Administration
Fund 11M900 - McIntire-Stennis Admin 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
711200	Research Supplies	20,000.00	583.04	0.00	0.00	0.00	20,000.00	583.04
719100	Membership Dues & Fees	0.00	0.00	0.00	583.03	0.00	(583.03)	(583.03)
Subtotal: Non-Travel Support		**20,000.00**	**583.04**	**0.00**	**583.03**	**0.00**	**19,416.97**	**0.01**
***Total: 71 - Support**		**20,000.00**	**583.04**	**0.00**	**583.03**	**0.00**	**19,416.97**	**0.01**
****Total Direct Cost Expenditures**		**20,000.00**	**583.04**	**0.00**	**583.04**	**0.00**	**19,416.96**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**583.04**	**0.00**	**583.04**	**0.00**	**19,416.96**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**583.04**	**0.00**	**(583.04)**	**(583.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**583.04**	**0.00**	**(583.04)**	**(583.04)**

Grant 11MS01 - Administration
Fund 11M900 - McIntire-Stennis Admin 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
***Total: 71 - Support**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
****Total Direct Cost Expenditures**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
*****Total Expenditures**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**

Grant 11MS01 - Administration
Fund 11M900 - McIntire-Stennis Admin 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
***Total: 61 - Salaries and Wages**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
*****Total Expenditures**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**127,102.74**	**0.00**	**(127,102.74)**	**(127,102.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,102.74**	**0.00**	**(127,102.74)**	**(127,102.74)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M203 - Bo Ms24 Genetic Manipulat

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**640.44**	**0.00**	**640.44**	**0.00**	**(640.44)**	**0.00**
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		**0.00**	**945.06**	**0.00**	**945.06**	**0.00**	**(945.06)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,958.90**	**0.00**	**6,958.90**	**0.00**	**1,041.10**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,903.96**	**0.00**	**7,903.96**	**0.00**	**96.04**	**0.00**
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
***Total: 7Z - Transfers Out**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total: 52 - Appropriations**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Revenue**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M303 - Genetic Manipulation of Forest tree

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**11,304.31**	**0.00**	**11,304.31**	**0.00**	**(4,773.26)**	**0.00**
710100	Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel		**0.00**	**2,086.85**	**0.00**	**2,086.85**	**0.00**	**(2,086.85)**	**0.00**
711100	Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,662.83**	**0.00**	**5,662.83**	**0.00**	**2,337.17**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,749.68**	**0.00**	**7,749.68**	**0.00**	**250.32**	**0.00**
****Total Direct Cost Expenditures**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
*****Total Expenditures**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
Revenue								
520000	Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total: 52 - Appropriations**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**
*****Total Revenue**		**14,531.05**	**19,053.99**	**0.00**	**19,053.99**	**0.00**	**(4,522.94)**	**0.00**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M403 - Genetic Manipulation of Forest 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
***Total: 61 - Salaries and Wages**		**7,185.11**	**13,189.27**	**0.00**	**13,189.27**	**0.00**	**(6,004.16)**	**0.00**
710100	Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel		**0.00**	**370.35**	**0.00**	**370.35**	**0.00**	**(370.35)**	**0.00**
711200	Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000	Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200	Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,509.87**	**0.00**	**9,509.87**	**0.00**	**490.13**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,880.22**	**0.00**	**9,880.22**	**0.00**	**119.78**	**0.00**
****Total Direct Cost Expenditures**		**17,185.11**	**23,069.49**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**0.00**
*****Total Expenditures**		**17,185.11**	**23,069.49**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**0.00**
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total: 52 - Appropriations**		**17,185.11**	**17,185.11**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**(5,884.38)**
*****Total Revenue**		**17,185.11**	**17,185.11**	**0.00**	**23,069.49**	**0.00**	**(5,884.38)**	**(5,884.38)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M503 - Bo Ms24 Genetic Manipulat

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
***Total: 61 - Salaries and Wages**		**7,572.87**	**11,833.85**	**0.00**	**11,833.85**	**0.00**	**(4,260.98)**	**0.00**
710100	Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel		**0.00**	**495.73**	**0.00**	**495.73**	**0.00**	**(495.73)**	**0.00**
711200	Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000	Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support		**10,000.00**	**11,504.27**	**0.00**	**11,504.27**	**0.00**	**(1,504.27)**	**(0.00)**
***Total: 71 - Support**		**10,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(2,000.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**17,572.87**	**23,833.85**	**0.00**	**23,833.85**	**0.00**	**(6,260.98)**	**(0.00)**
*****Total Expenditures**		**17,572.87**	**23,833.85**	**0.00**	**23,833.85**	**0.00**	**(6,260.98)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,833.85**	**0.00**	**(23,833.85)**	**(23,833.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,833.85**	**0.00**	**(23,833.85)**	**(23,833.85)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**7,881.39**	**21,203.18**	**0.00**	**21,203.18**	**0.00**	**(13,321.79)**	**0.00**
****Total Direct Cost Expenditures**		**7,881.39**	**21,203.18**	**0.00**	**21,203.18**	**0.00**	**(13,321.79)**	**0.00**
*****Total Expenditures**		**7,881.39**	**21,203.18**	**0.00**	**21,203.18**	**0.00**	**(13,321.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,203.18**	**0.00**	**(21,203.18)**	**(21,203.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,203.18**	**0.00**	**(21,203.18)**	**(21,203.18)**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,171.11**	**0.00**	**(1,171.11)**	**(1,171.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,628.20**	**0.00**	**(1,628.20)**	**(1,628.20)**
711200	Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**7,200.69**	**0.00**	**2,799.31**	**2,799.31**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**8,828.89**	**0.00**	**1,171.11**	**1,171.11**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
***Total: 52 - Appropriations**		**17,881.39**	**17,881.39**	**0.00**	**10,000.00**	**0.00**	**7,881.39**	**7,881.39**
*****Total Revenue**		**17,881.39**	**17,881.39**	**0.00**	**10,000.00**	**0.00**	**7,881.39**	**7,881.39**

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M204 - Fr Ms26 Forest Mammals

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,669.17**	**0.00**	**2,669.17**	**0.00**	**(2,669.17)**	**0.00**
710000	In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		**0.00**	**2,498.68**	**0.00**	**2,498.68**	**0.00**	**(2,498.68)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,301.32**	**0.00**	**6,301.32**	**0.00**	**3,698.68**	**0.00**
***Total: 71 - Support**		**10,000.00**	**8,800.00**	**0.00**	**8,800.00**	**0.00**	**1,200.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M304 - Landscape Features NE Cottontails

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,093.15**	**13,073.87**	**0.00**	**13,073.87**	**0.00**	**(1,980.72)**	**0.00**
710100	Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		**0.00**	**861.15**	**0.00**	**861.15**	**0.00**	**(861.15)**	**0.00**
711200	Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000	Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005	Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010	Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015	Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030	Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125	Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022	Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030	Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100	Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,134.35**	**0.00**	**8,134.35**	**0.00**	**865.65**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,995.50**	**0.00**	**8,995.50**	**0.00**	**4.50**	**0.00**
****Total Direct Cost Expenditures**		**20,093.15**	**22,069.37**	**0.00**	**22,069.37**	**0.00**	**(1,976.22)**	**0.00**
*****Total Expenditures**		**20,093.15**	**22,069.37**	**0.00**	**22,069.37**	**0.00**	**(1,976.22)**	**0.00**
Revenue								
520000	Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total: 52 - Appropriations**		**20,093.15**	**22,069.37**	**0.00**	**22,069.37**	**0.00**	**(1,976.22)**	**0.00**
*****Total Revenue**		**20,093.15**	**22,069.37**	**0.00**	**22,069.37**	**0.00**	**(1,976.22)**	**0.00**

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M404 - Landscape Features NE Cottontails

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,691.12	11,805.32	0.00	11,805.32	0.00	(114.20)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61CPHX	Part Time Hourly	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
***Total: 61 - Salaries and Wages**		**11,691.12**	**18,435.40**	**0.00**	**18,435.40**	**0.00**	**(6,744.28)**	**0.00**
710000	In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100	Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710200	Foreign Travel	0.00	791.69	0.00	791.69	0.00	(791.69)	0.00
710400	Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
Subtotal: Travel		**0.00**	**2,955.82**	**0.00**	**2,955.82**	**0.00**	**(2,955.82)**	**0.00**
711200	Research Supplies	8,000.00	1,384.75	0.00	1,384.75	0.00	6,615.25	0.00
713010	Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
713015	Printing & Copying-Departmental	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	118.87	0.00	118.87	0.00	(118.87)	0.00
716125	Rentals-Vehicles incl Marine	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,409.32**	**0.00**	**2,409.32**	**0.00**	**5,590.68**	**0.00**
***Total: 71 - Support**		**8,000.00**	**5,365.14**	**0.00**	**5,365.14**	**0.00**	**2,634.86**	**0.00**
****Total Direct Cost Expenditures**		**19,691.12**	**23,800.54**	**0.00**	**23,800.54**	**0.00**	**(4,109.42)**	**0.00**
*****Total Expenditures**		**19,691.12**	**23,800.54**	**0.00**	**23,800.54**	**0.00**	**(4,109.42)**	**0.00**
Revenue								
520000	Federal Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
***Total: 52 - Appropriations**		**19,691.12**	**19,691.12**	**0.00**	**23,800.54**	**0.00**	**(4,109.42)**	**(4,109.42)**
*****Total Revenue**		**19,691.12**	**19,691.12**	**0.00**	**23,800.54**	**0.00**	**(4,109.42)**	**(4,109.42)**

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M404 - Landscape Features NE Cottontails

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M205 - Bi Ms27 NE Conifer Species
FMGR: Brownell, Donna J

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
***Total: 61 - Salaries and Wages**		**31,500.00**	**26,849.05**	**0.00**	**26,849.05**	**0.00**	**4,650.95**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
****Total Direct Cost Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total: 52 - Appropriations**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Revenue**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M305 - Molecular Analysis of Genetic Diver
FMGR: Brownell, Donna J

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
***Total: 61 - Salaries and Wages**		**10,544.86**	**12,712.49**	**0.00**	**12,712.49**	**0.00**	**(2,167.63)**	**0.00**
710100	Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel		**0.00**	**1,181.00**	**0.00**	**1,181.00**	**0.00**	**(1,181.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,818.37**	**0.00**	**8,818.37**	**0.00**	**1,181.63**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,999.37**	**0.00**	**9,999.37**	**0.00**	**0.63**	**0.00**
****Total Direct Cost Expenditures**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
*****Total Expenditures**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
Revenue								
520000	Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total: 52 - Appropriations**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**
*****Total Revenue**		**20,544.86**	**22,711.86**	**0.00**	**22,711.86**	**0.00**	**(2,167.00)**	**0.00**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M405 - Molecular Analysis of Genetic Diver
FMGR: Brownell, Donna J

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
***Total: 61 - Salaries and Wages**		**11,119.02**	**11,661.86**	**0.00**	**11,661.86**	**0.00**	**(542.84)**	**0.00**
710100	Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel		**0.00**	**218.54**	**0.00**	**218.54**	**0.00**	**(218.54)**	**0.00**
711200	Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000	Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000	Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000	Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016	Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,168.12**	**0.00**	**9,168.12**	**0.00**	**831.88**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,386.66**	**0.00**	**9,386.66**	**0.00**	**613.34**	**0.00**
****Total Direct Cost Expenditures**		**21,119.02**	**21,048.52**	**0.00**	**21,048.52**	**0.00**	**70.50**	**0.00**
*****Total Expenditures**		**21,119.02**	**21,048.52**	**0.00**	**21,048.52**	**0.00**	**70.50**	**0.00**
Revenue								
520000	Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total: 52 - Appropriations**		**21,119.02**	**21,119.02**	**0.00**	**21,048.52**	**0.00**	**70.50**	**70.50**
*****Total Revenue**		**21,119.02**	**21,119.02**	**0.00**	**21,048.52**	**0.00**	**70.50**	**70.50**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M505 - Bi Ms27 NE Conifer Species
FMGR: Sawtelle, Tina Marie

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH	Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
***Total: 61 - Salaries and Wages**		**11,714.74**	**12,068.37**	**0.00**	**12,068.37**	**0.00**	**(353.63)**	**0.00**
711200	Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000	Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support		**10,000.00**	**7,373.81**	**0.00**	**7,373.81**	**0.00**	**2,626.19**	**0.00**
***Total: 71 - Support**		**10,000.00**	**7,373.81**	**0.00**	**7,373.81**	**0.00**	**2,626.19**	**0.00**
****Total Direct Cost Expenditures**		**21,714.74**	**19,442.18**	**0.00**	**19,442.18**	**0.00**	**2,272.56**	**0.00**
*****Total Expenditures**		**21,714.74**	**19,442.18**	**0.00**	**19,442.18**	**0.00**	**2,272.56**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,442.18**	**0.00**	**(19,442.18)**	**(19,442.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,442.18**	**0.00**	**(19,442.18)**	**(19,442.18)**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M605 - Genetic Diversity N-E Conifer 2006

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support		**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
***Total: 71 - Support**		**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
*****Total Expenditures**		**2,000.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**0.00**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**3,750.00**	**0.00**	**(1,750.00)**	**(1,750.00)**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**816.56**	**0.00**	**816.56**	**0.00**	**(816.56)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000	Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000	Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100	Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**9,539.44**	**0.00**	**9,539.44**	**0.00**	**(9,539.44)**	**0.00**
***Total: 71 - Support**		**0.00**	**9,539.44**	**0.00**	**9,539.44**	**0.00**	**(9,539.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(10,356.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(10,356.00)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(1,356.00)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(1,356.00)**	**0.00**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
***Total: 61 - Salaries and Wages**		**6,165.80**	**11,877.08**	**0.00**	**11,877.08**	**0.00**	**(5,711.28)**	**0.00**
711200	Research Supplies	9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100	Rentals & Leases-General	0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,000.01**	**0.00**	**7,000.01**	**0.00**	**1,999.99**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,000.01**	**0.00**	**7,000.01**	**0.00**	**1,999.99**	**0.00**
****Total Direct Cost Expenditures**		**15,165.80**	**18,877.09**	**0.00**	**18,877.09**	**0.00**	**(3,711.29)**	**0.00**
*****Total Expenditures**		**15,165.80**	**18,877.09**	**0.00**	**18,877.09**	**0.00**	**(3,711.29)**	**0.00**
Revenue								
520000	Federal Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total: 52 - Appropriations**		**15,165.80**	**18,877.09**	**0.00**	**18,877.09**	**0.00**	**(3,711.29)**	**0.00**
*****Total Revenue**		**15,165.80**	**18,877.09**	**0.00**	**18,877.09**	**0.00**	**(3,711.29)**	**0.00**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,285.00**	**0.00**	**3,285.00**	**0.00**	**(3,285.00)**	**0.00**
710000	In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel		**0.00**	**567.34**	**0.00**	**567.34**	**0.00**	**(567.34)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**1,112.55**	**0.00**	**1,112.55**	**0.00**	**6,387.45**	**0.00**
***Total: 71 - Support**		**7,500.00**	**1,679.89**	**0.00**	**1,679.89**	**0.00**	**5,820.11**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
*****Total Expenditures**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total: 52 - Appropriations**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
*****Total Revenue**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M308 - Transborder Forestry Relations 2003

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,165.25**	**14,984.84**	**0.00**	**14,984.84**	**0.00**	**(1,819.59)**	**0.00**
710000	In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100	Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
Subtotal: Travel		**0.00**	**1,088.04**	**0.00**	**1,088.04**	**0.00**	**(1,088.04)**	**0.00**
711100	Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200	Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005	Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030	Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100	Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
Subtotal: Non-Travel Support		**4,500.00**	**2,143.86**	**0.00**	**2,143.86**	**0.00**	**2,356.14**	**0.00**
***Total: 71 - Support**		**4,500.00**	**3,231.90**	**0.00**	**3,231.90**	**0.00**	**1,268.10**	**0.00**
****Total Direct Cost Expenditures**		**17,665.25**	**18,216.74**	**0.00**	**18,216.74**	**0.00**	**(551.49)**	**0.00**
*****Total Expenditures**		**17,665.25**	**18,216.74**	**0.00**	**18,216.74**	**0.00**	**(551.49)**	**0.00**
Revenue								
520000	Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total: 52 - Appropriations**		**17,665.25**	**18,216.74**	**0.00**	**18,216.74**	**0.00**	**(551.49)**	**0.00**
*****Total Revenue**		**17,665.25**	**18,216.74**	**0.00**	**18,216.74**	**0.00**	**(551.49)**	**0.00**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M408 - Transborder Forestry Relations 2004

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Howard, Theodore E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,667.19	13,785.32	0.00	13,785.32	0.00	(118.13)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,000.04	0.00	3,000.04	0.00	(3,000.04)	0.00
61SNSH	Student Labor	0.00	3,070.37	0.00	3,070.37	0.00	(3,070.37)	0.00
***Total: 61 - Salaries and Wages**		**13,667.19**	**19,855.73**	**0.00**	**19,855.73**	**0.00**	**(6,188.54)**	**0.00**
711200	Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
713100	Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000	Postage-General	0.00	38.67	0.00	38.67	0.00	(38.67)	0.00
716100	Rentals & Leases-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**754.26**	**0.00**	**754.26**	**0.00**	**3,245.74**	**0.00**
***Total: 71 - Support**		**4,000.00**	**754.26**	**0.00**	**754.26**	**0.00**	**3,245.74**	**0.00**
****Total Direct Cost Expenditures**		**17,667.19**	**20,609.99**	**0.00**	**20,609.99**	**0.00**	**(2,942.80)**	**0.00**
*****Total Expenditures**		**17,667.19**	**20,609.99**	**0.00**	**20,609.99**	**0.00**	**(2,942.80)**	**0.00**
Revenue								
520000	Federal Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
***Total: 52 - Appropriations**		**17,667.19**	**17,667.19**	**0.00**	**20,609.99**	**0.00**	**(2,942.80)**	**(2,942.80)**
*****Total Revenue**		**17,667.19**	**17,667.19**	**0.00**	**20,609.99**	**0.00**	**(2,942.80)**	**(2,942.80)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M209 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,511.38**	**0.00**	**3,511.38**	**0.00**	**(3,511.38)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000	Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125	Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,923.00**	**0.00**	**4,923.00**	**0.00**	**(4,923.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Revenue**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

Fund Information
Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
***Total: 61 - Salaries and Wages**		**11,411.82**	**15,392.03**	**0.00**	**15,392.03**	**0.00**	**(3,980.21)**	**0.00**
711100	Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030	Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125	Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,998.11**	**0.00**	**8,998.11**	**0.00**	**1.89**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,998.11**	**0.00**	**8,998.11**	**0.00**	**1.89**	**0.00**
****Total Direct Cost Expenditures**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
*****Total Expenditures**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
Revenue								
520000	Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total: 52 - Appropriations**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**
*****Total Revenue**		**20,411.82**	**24,390.14**	**0.00**	**24,390.14**	**0.00**	**(3,978.32)**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M409 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 61 - Salaries and Wages**		**12,026.96**	**17,246.52**	**0.00**	**17,246.52**	**0.00**	**(5,219.56)**	**0.00**
710100	Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel		**0.00**	**58.50**	**0.00**	**58.50**	**0.00**	**(58.50)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200	Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000	Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,708.57**	**0.00**	**7,708.57**	**0.00**	**291.43**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,767.07**	**0.00**	**7,767.07**	**0.00**	**232.93**	**0.00**
****Total Direct Cost Expenditures**		**20,026.96**	**25,013.59**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**0.00**
*****Total Expenditures**		**20,026.96**	**25,013.59**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**0.00**
Revenue								
520000	Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total: 52 - Appropriations**		**20,026.96**	**21,026.96**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**(3,986.63)**
*****Total Revenue**		**20,026.96**	**21,026.96**	**0.00**	**25,013.59**	**0.00**	**(4,986.63)**	**(3,986.63)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M509 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,106.79**	**26,169.62**	**0.00**	**26,169.62**	**0.00**	**(13,062.83)**	**0.00**
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel		**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**0.00**
711200	Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,588.56**	**0.00**	**6,588.56**	**0.00**	**2,411.44**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,988.56**	**0.00**	**6,988.56**	**0.00**	**2,011.44**	**0.00**
****Total Direct Cost Expenditures**		**22,106.79**	**33,158.18**	**0.00**	**33,158.18**	**0.00**	**(11,051.39)**	**0.00**
*****Total Expenditures**		**22,106.79**	**33,158.18**	**0.00**	**33,158.18**	**0.00**	**(11,051.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,158.18**	**0.00**	**(33,158.18)**	**(33,158.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,158.18**	**0.00**	**(33,158.18)**	**(33,158.18)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M509 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Status: Active
Type: Appropriations
Fund 11M609 - Forest Veg-Pixels or Polygons 2006
FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
***Total: 61 - Salaries and Wages**		**13,318.94**	**25,784.31**	**0.00**	**25,784.31**	**0.00**	**(12,465.37)**	**0.00**
****Total Direct Cost Expenditures**		**13,318.94**	**25,784.31**	**0.00**	**25,784.31**	**0.00**	**(12,465.37)**	**0.00**
*****Total Expenditures**		**13,318.94**	**25,784.31**	**0.00**	**25,784.31**	**0.00**	**(12,465.37)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,784.31**	**0.00**	**(25,784.31)**	**(25,784.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,784.31**	**0.00**	**(25,784.31)**	**(25,784.31)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**77.06**	**0.00**	**(77.06)**	**(77.06)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200	Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support		**9,000.00**	**8,998.77**	**0.00**	**8,921.71**	**0.00**	**78.29**	**77.06**
***Total: 71 - Support**		**9,000.00**	**8,998.77**	**0.00**	**8,998.77**	**0.00**	**1.23**	**0.00**
Total Direct Cost Expenditures		**9,000.00**	**8,998.77**	**0.00**	**8,998.77**	**0.00**	**1.23**	**0.00**
***Total Expenditures**		**9,000.00**	**8,998.77**	**0.00**	**8,998.77**	**0.00**	**1.23**	**0.00**
Revenue								
520000	Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
***Total: 52 - Appropriations**		**22,318.94**	**22,318.94**	**0.00**	**8,998.77**	**0.00**	**13,320.17**	**13,320.17**
***Total Revenue**		**22,318.94**	**22,318.94**	**0.00**	**8,998.77**	**0.00**	**13,320.17**	**13,320.17**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Status: Active
Type: Appropriations
Fund 11M709 - Forest Veg-Pixels or Polygons 2007
FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
***Total: 61 - Salaries and Wages**		**13,985.66**	**12,967.65**	**0.00**	**12,967.65**	**0.00**	**1,018.01**	**0.00**
****Total Direct Cost Expenditures**		**13,985.66**	**12,967.65**	**0.00**	**12,967.65**	**0.00**	**1,018.01**	**0.00**
*****Total Expenditures**		**13,985.66**	**12,967.65**	**0.00**	**12,967.65**	**0.00**	**1,018.01**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,967.65**	**0.00**	**(12,967.65)**	**(12,967.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,967.65**	**0.00**	**(12,967.65)**	**(12,967.65)**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Status: Active
Type: Appropriations
Fund 11M709 - Forest Veg-Pixels or Polygons 2007
FMGR: Congalton, Russell G

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
Subtotal: Travel		**0.00**	**201.78**	**0.00**	**201.78**	**0.00**	**(201.78)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
711200	Research Supplies	9,000.00	14,891.20	0.00	14,891.20	0.00	(5,891.20)	0.00
714030	Postage-Express Mail	0.00	15.12	0.00	15.12	0.00	(15.12)	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**19,526.32**	**0.00**	**19,526.32**	**0.00**	**(10,526.32)**	**0.00**
***Total: 71 - Support**		**9,000.00**	**19,728.10**	**0.00**	**19,728.10**	**0.00**	**(10,728.10)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**19,728.10**	**0.00**	**19,728.10**	**0.00**	**(10,728.10)**	**0.00**
*****Total Expenditures**		**9,000.00**	**19,728.10**	**0.00**	**19,728.10**	**0.00**	**(10,728.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,728.10**	**0.00**	**(19,728.10)**	**(19,728.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,728.10**	**0.00**	**(19,728.10)**	**(19,728.10)**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,105.59**	**0.00**	**4,105.59**	**0.00**	**(4,105.59)**	**0.00**
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel		**0.00**	**62.64**	**0.00**	**62.64**	**0.00**	**(62.64)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under $1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,577.73**	**0.00**	**7,577.73**	**0.00**	**(77.73)**	**0.00**
***Total: 71 - Support**		**7,500.00**	**7,640.37**	**0.00**	**7,640.37**	**0.00**	**(140.37)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total: 52 - Appropriations**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Revenue**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
***Total: 61 - Salaries and Wages**		**13,789.51**	**15,039.64**	**0.00**	**15,039.64**	**0.00**	**(1,250.13)**	**0.00**
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel		**0.00**	**203.11**	**0.00**	**203.11**	**0.00**	**(203.11)**	**0.00**
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**6,045.31**	**0.00**	**6,045.31**	**0.00**	**954.69**	**0.00**
***Total: 71 - Support**		**7,000.00**	**6,248.42**	**0.00**	**6,248.42**	**0.00**	**751.58**	**0.00**
****Total Direct Cost Expenditures**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
*****Total Expenditures**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total: 52 - Appropriations**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**
*****Total Revenue**		**20,789.51**	**21,288.06**	**0.00**	**21,288.06**	**0.00**	**(498.55)**	**0.00**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	Part Time Hourly	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
***Total: 61 - Salaries and Wages**		**17,178.64**	**19,116.71**	**0.00**	**19,116.71**	**0.00**	**(1,938.07)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**2,519.57**	**0.00**	**2,519.57**	**0.00**	**4,480.43**	**0.00**
***Total: 71 - Support**		**7,000.00**	**2,519.57**	**0.00**	**2,519.57**	**0.00**	**4,480.43**	**0.00**
****Total Direct Cost Expenditures**		**24,178.64**	**21,636.28**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**0.00**
*****Total Expenditures**		**24,178.64**	**21,636.28**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**0.00**
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total: 52 - Appropriations**		**24,178.64**	**24,178.64**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**2,542.36**
*****Total Revenue**		**24,178.64**	**24,178.64**	**0.00**	**21,636.28**	**0.00**	**2,542.36**	**2,542.36**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M511 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX	Part Time Hourly	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
***Total: 61 - Salaries and Wages**		**13,412.41**	**14,149.85**	**0.00**	**14,149.85**	**0.00**	**(737.44)**	**0.00**
711200	Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000	Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support		**7,000.00**	**788.64**	**0.00**	**788.64**	**0.00**	**6,211.36**	**0.00**
***Total: 71 - Support**		**7,000.00**	**788.64**	**0.00**	**788.64**	**0.00**	**6,211.36**	**0.00**
****Total Direct Cost Expenditures**		**20,412.41**	**14,938.49**	**0.00**	**14,938.49**	**0.00**	**5,473.92**	**0.00**
*****Total Expenditures**		**20,412.41**	**14,938.49**	**0.00**	**14,938.49**	**0.00**	**5,473.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,938.49**	**0.00**	**(14,938.49)**	**(14,938.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,938.49**	**0.00**	**(14,938.49)**	**(14,938.49)**

Grant 11MS38 - Fr Ecol Reserves Policy Contxt
Status: Inactive
Type: Appropriations
Fund 11M213 - Fr Ecol Reserves Policy Contxt
FMGR: Brownell, Donna J

PI:	Becker, Mimi Larsen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**28,500.00**	**24,272.92**	**0.00**	**24,272.92**	**0.00**	**4,227.08**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000	Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000	Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
Subtotal: Non-Travel Support		**7,000.00**	**7,004.74**	**0.00**	**7,004.74**	**0.00**	**(4.74)**	**0.00**
***Total: 71 - Support**		**7,000.00**	**7,004.74**	**0.00**	**7,004.74**	**0.00**	**(4.74)**	**0.00**
****Total Direct Cost Expenditures**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
*****Total Expenditures**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
Revenue								
520000	Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total: 52 - Appropriations**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
*****Total Revenue**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH	Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS	College Work Study	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
***Total: 61 - Salaries and Wages**		**65,000.00**	**58,254.76**	**0.00**	**58,254.76**	**0.00**	**6,745.24**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400	Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
Subtotal: Travel		**0.00**	**2,673.51**	**0.00**	**2,673.51**	**0.00**	**(2,673.51)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000	Printing & Copying-General	0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**132.82**	**0.00**	**132.82**	**0.00**	**6,867.18**	**0.00**
***Total: 71 - Support**		**7,000.00**	**2,806.33**	**0.00**	**2,806.33**	**0.00**	**4,193.67**	**0.00**
****Total Direct Cost Expenditures**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**
Revenue								
520000	Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
***Total: 52 - Appropriations**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**
*****Total Revenue**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M315 - Disturbance Regines & Succession in

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH	Student Labor	0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS	College Work Study	0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
***Total: 61 - Salaries and Wages**		**17,361.95**	**24,989.85**	**0.00**	**24,989.85**	**0.00**	**(7,627.90)**	**0.00**
710000	In-State Travel	0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400	Student or Non-Emp Travel	0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
Subtotal: Travel		**0.00**	**504.18**	**0.00**	**504.18**	**0.00**	**(504.18)**	**0.00**
711200	Research Supplies	5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000	Printing & Copying-General	0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030	Printing & Copying-Off Campus	0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000	Postage-General	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005	Postage-Campus Mail Services	0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		**5,000.00**	**3,499.33**	**0.00**	**3,499.33**	**0.00**	**1,500.67**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,003.51**	**0.00**	**4,003.51**	**0.00**	**996.49**	**0.00**
****Total Direct Cost Expenditures**		**22,361.95**	**28,993.36**	**0.00**	**28,993.36**	**0.00**	**(6,631.41)**	**0.00**
*****Total Expenditures**		**22,361.95**	**28,993.36**	**0.00**	**28,993.36**	**0.00**	**(6,631.41)**	**0.00**
Revenue								
520000	Federal Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total: 52 - Appropriations**		**22,361.95**	**28,993.36**	**0.00**	**28,993.36**	**0.00**	**(6,631.41)**	**0.00**
*****Total Revenue**		**22,361.95**	**28,993.36**	**0.00**	**28,993.36**	**0.00**	**(6,631.41)**	**0.00**

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M415 - Disturbance Regines & Succession in

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	24,493.05	24,662.05	0.00	24,662.05	0.00	(169.00)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: 61 - Salaries and Wages**		**24,493.05**	**31,116.46**	**0.00**	**31,116.46**	**0.00**	**(6,623.41)**	**0.00**
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel		**0.00**	**510.00**	**0.00**	**510.00**	**0.00**	**(510.00)**	**0.00**
711200	Research Supplies	6,500.00	2,461.77	0.00	2,461.77	0.00	4,038.23	0.00
713030	Printing & Copying-Off Campus	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
714000	Postage-General	0.00	10.55	0.00	10.55	0.00	(10.55)	0.00
714010	Postage-Off Campus Mail Services	0.00	23.67	0.00	23.67	0.00	(23.67)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,500.00**	**3,127.99**	**0.00**	**3,127.99**	**0.00**	**3,372.01**	**0.00**
***Total: 71 - Support**		**6,500.00**	**3,637.99**	**0.00**	**3,637.99**	**0.00**	**2,862.01**	**0.00**
****Total Direct Cost Expenditures**		**30,993.05**	**34,754.45**	**0.00**	**34,754.45**	**0.00**	**(3,761.40)**	**0.00**
*****Total Expenditures**		**30,993.05**	**34,754.45**	**0.00**	**34,754.45**	**0.00**	**(3,761.40)**	**0.00**
Revenue								
520000	Federal Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
***Total: 52 - Appropriations**		**30,993.05**	**30,993.05**	**0.00**	**34,754.45**	**0.00**	**(3,761.40)**	**(3,761.40)**
*****Total Revenue**		**30,993.05**	**30,993.05**	**0.00**	**34,754.45**	**0.00**	**(3,761.40)**	**(3,761.40)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,184.97**	**0.00**	**4,184.97**	**0.00**	**(4,184.97)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
***Total: 71 - Support**		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
***Total: 7Z - Transfers Out**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
Revenue								
520000	Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total: 52 - Appropriations**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
*****Total Revenue**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M316 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH	Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**(5,900.18)**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
*****Total Expenditures**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
Revenue								
520000	Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total: 52 - Appropriations**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**
*****Total Revenue**		**13,230.44**	**13,130.62**	**0.00**	**13,130.62**	**0.00**	**99.82**	**0.00**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M416 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH	Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS	College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
***Total: 61 - Salaries and Wages**		**7,506.37**	**11,939.73**	**0.00**	**11,939.73**	**0.00**	**(4,433.36)**	**0.00**
711200	Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200	Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**2,472.76**	**0.00**	**2,472.76**	**0.00**	**3,527.24**	**0.00**
***Total: 71 - Support**		**6,000.00**	**2,472.76**	**0.00**	**2,472.76**	**0.00**	**3,527.24**	**0.00**
****Total Direct Cost Expenditures**		**13,506.37**	**14,412.49**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**0.00**
*****Total Expenditures**		**13,506.37**	**14,412.49**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**0.00**
Revenue								
520000	Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total: 52 - Appropriations**		**13,506.37**	**13,506.37**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**(906.12)**
*****Total Revenue**		**13,506.37**	**13,506.37**	**0.00**	**14,412.49**	**0.00**	**(906.12)**	**(906.12)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M516 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
***Total: 61 - Salaries and Wages**		**8,032.05**	**16,027.97**	**0.00**	**17,487.97**	**0.00**	**(9,455.92)**	**(1,460.00)**
711200	Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**6,000.00**	**1,503.80**	**0.00**	**43.80**	**0.00**	**5,956.20**	**1,460.00**
***Total: 71 - Support**		**6,000.00**	**1,503.80**	**0.00**	**43.80**	**0.00**	**5,956.20**	**1,460.00**
****Total Direct Cost Expenditures**		**14,032.05**	**17,531.77**	**0.00**	**17,531.77**	**0.00**	**(3,499.72)**	**0.00**
*****Total Expenditures**		**14,032.05**	**17,531.77**	**0.00**	**17,531.77**	**0.00**	**(3,499.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,531.77**	**0.00**	**(17,531.77)**	**(17,531.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,531.77**	**0.00**	**(17,531.77)**	**(17,531.77)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M616 - Floristic Diversity NH Forests 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
***Total: 61 - Salaries and Wages**		**8,360.01**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,369.44)**	**0.00**
****Total Direct Cost Expenditures**		**8,360.01**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,369.44)**	**0.00**
*****Total Expenditures**		**8,360.01**	**11,729.45**	**0.00**	**11,729.45**	**0.00**	**(3,369.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,729.45**	**0.00**	**(11,729.45)**	**(11,729.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,729.45**	**0.00**	**(11,729.45)**	**(11,729.45)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M616 - Floristic Diversity NH Forests 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,899.50**	**0.00**	**(5,899.50)**	**(5,899.50)**
711200	Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200	Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support		**6,000.00**	**5,967.06**	**0.00**	**67.56**	**0.00**	**5,932.44**	**5,899.50**
***Total: 71 - Support**		**6,000.00**	**5,967.06**	**0.00**	**67.56**	**0.00**	**5,932.44**	**5,899.50**
****Total Direct Cost Expenditures**		**6,000.00**	**5,967.06**	**0.00**	**5,967.06**	**0.00**	**32.94**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,967.06**	**0.00**	**5,967.06**	**0.00**	**32.94**	**0.00**
Revenue								
520000	Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
***Total: 52 - Appropriations**		**14,360.01**	**14,360.01**	**0.00**	**5,967.06**	**0.00**	**8,392.95**	**8,392.95**
*****Total Revenue**		**14,360.01**	**14,360.01**	**0.00**	**5,967.06**	**0.00**	**8,392.95**	**8,392.95**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M716 - Floristic Diversity NH Forests 2007

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total: 61 - Salaries and Wages**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
****Total Direct Cost Expenditures**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
*****Total Expenditures**		**8,811.46**	**8,395.81**	**0.00**	**8,395.81**	**0.00**	**415.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,395.81**	**0.00**	**(8,395.81)**	**(8,395.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,395.81**	**0.00**	**(8,395.81)**	**(8,395.81)**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M716 - Floristic Diversity NH Forests 2007

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,550.05**	**0.00**	**5,550.05**	**0.00**	**(5,550.05)**	**0.00**
711200	Research Supplies	6,000.00	14.95	0.00	14.95	0.00	5,985.05	0.00
716125	Rentals-Vehicles incl Marine	0.00	406.00	0.00	406.00	0.00	(406.00)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**420.95**	**0.00**	**420.95**	**0.00**	**5,579.05**	**0.00**
***Total: 71 - Support**		**6,000.00**	**420.95**	**0.00**	**420.95**	**0.00**	**5,579.05**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,971.00**	**0.00**	**5,971.00**	**0.00**	**29.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,971.00**	**0.00**	**5,971.00**	**0.00**	**29.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,971.00**	**0.00**	**(5,971.00)**	**(5,971.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,971.00**	**0.00**	**(5,971.00)**	**(5,971.00)**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M219 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**23,763.73**	**0.00**	**23,763.73**	**0.00**	**1,736.27**	**0.00**
710000	In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel		**0.00**	**3,955.24**	**0.00**	**3,955.24**	**0.00**	**(3,955.24)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,692.26**	**0.00**	**3,692.26**	**0.00**	**5,307.74**	**0.00**
***Total: 71 - Support**		**9,000.00**	**7,647.50**	**0.00**	**7,647.50**	**0.00**	**1,352.50**	**0.00**
****Total Direct Cost Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
Revenue								
520000	Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total: 52 - Appropriations**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Revenue**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M319 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
***Total: 61 - Salaries and Wages**		**9,016.49**	**9,063.21**	**0.00**	**9,063.21**	**0.00**	**(46.72)**	**0.00**
710100	Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215	Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400	Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel		**0.00**	**4,383.17**	**0.00**	**4,383.17**	**0.00**	**(4,383.17)**	**0.00**
711100	Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200	Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030	Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200	Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125	Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**4,271.65**	**0.00**	**4,271.65**	**0.00**	**4,728.35**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,654.82**	**0.00**	**8,654.82**	**0.00**	**345.18**	**0.00**
****Total Direct Cost Expenditures**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
*****Total Expenditures**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
Revenue								
520000	Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total: 52 - Appropriations**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**
*****Total Revenue**		**18,016.49**	**17,718.03**	**0.00**	**17,718.03**	**0.00**	**298.46**	**0.00**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M419 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH	Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
***Total: 61 - Salaries and Wages**		**9,980.01**	**18,741.94**	**0.00**	**18,741.94**	**0.00**	**(8,761.93)**	**0.00**
710100	Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel		**0.00**	**3,690.33**	**0.00**	**3,690.33**	**0.00**	**(3,690.33)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200	Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125	Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**578.67**	**0.00**	**578.67**	**0.00**	**8,421.33**	**0.00**
***Total: 71 - Support**		**9,000.00**	**4,269.00**	**0.00**	**4,269.00**	**0.00**	**4,731.00**	**0.00**
****Total Direct Cost Expenditures**		**18,980.01**	**23,010.94**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**0.00**
*****Total Expenditures**		**18,980.01**	**23,010.94**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**0.00**
Revenue								
520000	Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total: 52 - Appropriations**		**18,980.01**	**18,980.01**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**(4,030.93)**
*****Total Revenue**		**18,980.01**	**18,980.01**	**0.00**	**23,010.94**	**0.00**	**(4,030.93)**	**(4,030.93)**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M519 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX	Part Time Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH	Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
***Total: 61 - Salaries and Wages**		**10,504.09**	**18,926.70**	**0.00**	**18,926.70**	**0.00**	**(8,422.61)**	**0.00**
710300	Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel		**0.00**	**140.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**70.00**
711200	Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**9,000.00**	**5,210.05**	**0.00**	**5,280.05**	**0.00**	**3,719.95**	**(70.00)**
***Total: 71 - Support**		**9,000.00**	**5,350.05**	**0.00**	**5,350.05**	**0.00**	**3,649.95**	**0.00**
****Total Direct Cost Expenditures**		**19,504.09**	**24,276.75**	**0.00**	**24,276.75**	**0.00**	**(4,772.66)**	**0.00**
*****Total Expenditures**		**19,504.09**	**24,276.75**	**0.00**	**24,276.75**	**0.00**	**(4,772.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,276.75**	**0.00**	**(24,276.75)**	**(24,276.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,276.75**	**0.00**	**(24,276.75)**	**(24,276.75)**

Grant 11MS45 - Fr Forest Stream Food Webs
Fund 11M220 - Fr Forest Stream Food Webs

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX	Part Time Hourly	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH	Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS	College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
***Total: 61 - Salaries and Wages**		**27,000.00**	**32,395.47**	**0.00**	**32,395.47**	**0.00**	**(5,395.47)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**9,000.00**	**1,818.73**	**0.00**	**1,818.73**	**0.00**	**7,181.27**	**0.00**
***Total: 71 - Support**		**9,000.00**	**1,818.73**	**0.00**	**1,818.73**	**0.00**	**7,181.27**	**0.00**
****Total Direct Cost Expenditures**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
*****Total Expenditures**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
Revenue								
520000	Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total: 52 - Appropriations**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
*****Total Revenue**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**

Grant 11MS45 - Fr Forest Stream Food Webs
Fund 11M320 - Direct and Indirect Effects of Dif

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH	Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS	College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
***Total: 61 - Salaries and Wages**		**9,383.49**	**22,416.79**	**0.00**	**22,416.79**	**0.00**	**(13,033.30)**	**0.00**
711200	Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000	Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100	Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**2,136.47**	**0.00**	**2,136.47**	**0.00**	**6,863.53**	**0.00**
***Total: 71 - Support**		**9,000.00**	**2,136.47**	**0.00**	**2,136.47**	**0.00**	**6,863.53**	**0.00**
****Total Direct Cost Expenditures**		**18,383.49**	**24,553.26**	**0.00**	**24,553.26**	**0.00**	**(6,169.77)**	**0.00**
*****Total Expenditures**		**18,383.49**	**24,553.26**	**0.00**	**24,553.26**	**0.00**	**(6,169.77)**	**0.00**
Revenue								
520000	Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total: 52 - Appropriations**		**18,383.49**	**24,553.26**	**0.00**	**24,553.26**	**0.00**	**(6,169.77)**	**0.00**
*****Total Revenue**		**18,383.49**	**24,553.26**	**0.00**	**24,553.26**	**0.00**	**(6,169.77)**	**0.00**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
FMGR:

Type: Appropriations

PI: Pekins, Peter J
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS	College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,524.18**	**0.00**	**20,524.18**	**0.00**	**(20,524.18)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000	Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015	Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030	Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005	Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030	Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100	Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200	Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000	Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005	Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615	Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,574.01**	**0.00**	**8,574.01**	**0.00**	**(8,574.01)**	**0.00**
***Total: 71 - Support**		**0.00**	**8,574.01**	**0.00**	**8,574.01**	**0.00**	**(8,574.01)**	**0.00**
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
***Total: 78 - Utilities**		**0.00**	**309.50**	**0.00**	**309.50**	**0.00**	**(309.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(29,407.69)**	**0.00**
*****Total Expenditures**		**0.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(29,407.69)**	**0.00**
Revenue								
520000	Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
***Total: 52 - Appropriations**		**15,000.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(14,407.69)**	**0.00**
*****Total Revenue**		**15,000.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(14,407.69)**	**0.00**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBDBSC - COLSA Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH	Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS	College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
***Total: 61 - Salaries and Wages**		**10,498.09**	**16,594.28**	**0.00**	**16,594.28**	**0.00**	**(6,096.19)**	**0.00**
711100	Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200	Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000	Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005	Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100	Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200	Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210	Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000	Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
Subtotal: Non-Travel Support		**11,700.00**	**9,215.58**	**0.00**	**9,215.58**	**0.00**	**2,484.42**	**0.00**
***Total: 71 - Support**		**11,700.00**	**9,215.58**	**0.00**	**9,215.58**	**0.00**	**2,484.42**	**0.00**
780100	Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
***Total: 78 - Utilities**		**300.00**	**391.97**	**0.00**	**391.97**	**0.00**	**(91.97)**	**0.00**
****Total Direct Cost Expenditures**		**22,498.09**	**26,201.83**	**0.00**	**26,201.83**	**0.00**	**(3,703.74)**	**0.00**
*****Total Expenditures**		**22,498.09**	**26,201.83**	**0.00**	**26,201.83**	**0.00**	**(3,703.74)**	**0.00**
Revenue								
520000	Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total: 52 - Appropriations**		**22,498.09**	**26,201.83**	**0.00**	**26,201.83**	**0.00**	**(3,703.74)**	**0.00**
*****Total Revenue**		**22,498.09**	**26,201.83**	**0.00**	**26,201.83**	**0.00**	**(3,703.74)**	**0.00**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,064.00	11,107.14	0.00	11,107.14	0.00	(43.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
***Total: 61 - Salaries and Wages**		**11,064.00**	**13,635.18**	**0.00**	**13,635.18**	**0.00**	**(2,571.18)**	**0.00**
711200	Research Supplies	10,000.00	2,349.35	0.00	2,349.35	0.00	7,650.65	0.00
713015	Printing & Copying-Departmental	0.00	182.75	0.00	182.75	0.00	(182.75)	0.00
714000	Postage-General	0.00	14.01	0.00	14.01	0.00	(14.01)	0.00
716100	Rentals & Leases-General	0.00	401.27	0.00	401.27	0.00	(401.27)	0.00
717200	Other Professional Services-General	0.00	6,149.02	0.00	6,149.02	0.00	(6,149.02)	0.00
718000	Telecom-General	0.00	17.90	0.00	17.90	0.00	(17.90)	0.00
718008	Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	(45.95)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,160.25**	**0.00**	**9,160.25**	**0.00**	**839.75**	**0.00**
***Total: 71 - Support**		**10,000.00**	**9,160.25**	**0.00**	**9,160.25**	**0.00**	**839.75**	**0.00**
780100	Electricity	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
***Total: 78 - Utilities**		**0.00**	**228.04**	**0.00**	**228.04**	**0.00**	**(228.04)**	**0.00**
****Total Direct Cost Expenditures**		**21,064.00**	**23,023.47**	**0.00**	**23,023.47**	**0.00**	**(1,959.47)**	**0.00**
*****Total Expenditures**		**21,064.00**	**23,023.47**	**0.00**	**23,023.47**	**0.00**	**(1,959.47)**	**0.00**
Revenue								
520000	Federal Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
***Total: 52 - Appropriations**		**21,064.00**	**21,064.00**	**0.00**	**23,023.47**	**0.00**	**(1,959.47)**	**(1,959.47)**
*****Total Revenue**		**21,064.00**	**21,064.00**	**0.00**	**23,023.47**	**0.00**	**(1,959.47)**	**(1,959.47)**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M322 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30	Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS	College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
***Total: 61 - Salaries and Wages**		**7,249.41**	**12,726.28**	**0.00**	**12,726.28**	**0.00**	**(5,476.87)**	**0.00**
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel		**0.00**	**561.87**	**0.00**	**561.87**	**0.00**	**(561.87)**	**0.00**
711132	Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200	Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015	Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100	Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125	Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200	Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**8,062.44**	**0.00**	**8,062.44**	**0.00**	**937.56**	**0.00**
***Total: 71 - Support**		**9,000.00**	**8,624.31**	**0.00**	**8,624.31**	**0.00**	**375.69**	**0.00**
****Total Direct Cost Expenditures**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
*****Total Expenditures**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
Revenue								
520000	Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total: 52 - Appropriations**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**
*****Total Revenue**		**16,249.41**	**21,350.59**	**0.00**	**21,350.59**	**0.00**	**(5,101.18)**	**0.00**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M422 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS	College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
***Total: 61 - Salaries and Wages**		**7,640.22**	**14,143.12**	**0.00**	**14,143.12**	**0.00**	**(6,502.90)**	**0.00**
710100	Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel		**0.00**	**79.11**	**0.00**	**79.11**	**0.00**	**(79.11)**	**0.00**
711200	Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015	Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010	Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030	Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000	Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100	Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125	Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**6,409.03**	**0.00**	**6,409.03**	**0.00**	**2,590.97**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,488.14**	**0.00**	**6,488.14**	**0.00**	**2,511.86**	**0.00**
****Total Direct Cost Expenditures**		**16,640.22**	**20,631.26**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**0.00**
*****Total Expenditures**		**16,640.22**	**20,631.26**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**0.00**
Revenue								
520000	Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total: 52 - Appropriations**		**16,640.22**	**16,640.22**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**(3,991.04)**
*****Total Revenue**		**16,640.22**	**16,640.22**	**0.00**	**20,631.26**	**0.00**	**(3,991.04)**	**(3,991.04)**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M522 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX	Part Time Hourly	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH	Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
***Total: 61 - Salaries and Wages**		**8,107.28**	**14,683.58**	**0.00**	**14,789.83**	**0.00**	**(6,682.55)**	**(106.25)**
710100	Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel		**0.00**	**288.69**	**0.00**	**288.69**	**0.00**	**(288.69)**	**0.00**
711200	Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030	Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200	Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,235.52**	**0.00**	**6,129.27**	**0.00**	**2,870.73**	**106.25**
***Total: 71 - Support**		**9,000.00**	**6,524.21**	**0.00**	**6,417.96**	**0.00**	**2,582.04**	**106.25**
****Total Direct Cost Expenditures**		**17,107.28**	**21,207.79**	**0.00**	**21,207.79**	**0.00**	**(4,100.51)**	**0.00**
*****Total Expenditures**		**17,107.28**	**21,207.79**	**0.00**	**21,207.79**	**0.00**	**(4,100.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,207.79**	**0.00**	**(21,207.79)**	**(21,207.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,207.79**	**0.00**	**(21,207.79)**	**(21,207.79)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M407 - Controls on Forest Soil Soluti 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10	PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
***Total: 61 - Salaries and Wages**		**6,498.17**	**13,474.08**	**0.00**	**13,474.08**	**0.00**	**(6,975.91)**	**0.00**
710100	Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel		**0.00**	**29.20**	**0.00**	**29.20**	**0.00**	**(29.20)**	**0.00**
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100	Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125	Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200	Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**1,959.84**	**0.00**	**1,959.84**	**0.00**	**7,040.16**	**0.00**
***Total: 71 - Support**		**9,000.00**	**1,989.04**	**0.00**	**1,989.04**	**0.00**	**7,010.96**	**0.00**
740000	Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,735.46**	**0.00**	**3,735.46**	**0.00**	**(3,735.46)**	**0.00**
****Total Direct Cost Expenditures**		**15,498.17**	**19,198.58**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**0.00**
*****Total Expenditures**		**15,498.17**	**19,198.58**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**0.00**
Revenue								
520000	Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total: 52 - Appropriations**		**15,498.17**	**15,498.17**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**(3,700.41)**
*****Total Revenue**		**15,498.17**	**15,498.17**	**0.00**	**19,198.58**	**0.00**	**(3,700.41)**	**(3,700.41)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M507 - Controls-Forest Soil Solution Chem

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10	PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
***Total: 61 - Salaries and Wages**		**6,898.26**	**18,668.08**	**0.00**	**18,668.08**	**0.00**	**(11,769.82)**	**0.00**
711200	Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support		**9,000.00**	**3,422.23**	**0.00**	**3,422.23**	**0.00**	**5,577.77**	**(0.00)**
***Total: 71 - Support**		**9,000.00**	**3,422.23**	**0.00**	**3,422.23**	**0.00**	**5,577.77**	**(0.00)**
****Total Direct Cost Expenditures**		**15,898.26**	**22,090.31**	**0.00**	**22,090.31**	**0.00**	**(6,192.05)**	**(0.00)**
*****Total Expenditures**		**15,898.26**	**22,090.31**	**0.00**	**22,090.31**	**0.00**	**(6,192.05)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,090.31**	**0.00**	**(22,090.31)**	**(22,090.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,090.31**	**0.00**	**(22,090.31)**	**(22,090.31)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**14,374.44**	**21,722.05**	**0.00**	**21,722.05**	**0.00**	**(7,347.61)**	**0.00**
****Total Direct Cost Expenditures**		**14,374.44**	**21,722.05**	**0.00**	**21,722.05**	**0.00**	**(7,347.61)**	**0.00**
*****Total Expenditures**		**14,374.44**	**21,722.05**	**0.00**	**21,722.05**	**0.00**	**(7,347.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,722.05**	**0.00**	**(21,722.05)**	**(21,722.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,722.05**	**0.00**	**(21,722.05)**	**(21,722.05)**

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100	Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
***Total: 52 - Appropriations**		**16,187.22**	**16,187.22**	**0.00**	**9,000.00**	**0.00**	**7,187.22**	**7,187.22**
*****Total Revenue**		**16,187.22**	**16,187.22**	**0.00**	**9,000.00**	**0.00**	**7,187.22**	**7,187.22**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M420 - The Importance of Forest Matri 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	Part Time Hourly	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
***Total: 61 - Salaries and Wages**		**9,889.29**	**19,178.28**	**0.00**	**19,178.28**	**0.00**	**(9,288.99)**	**0.00**
710400	Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel		**0.00**	**161.00**	**0.00**	**161.00**	**0.00**	**(161.00)**	**0.00**
711200	Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**3,490.46**	**0.00**	**3,490.46**	**0.00**	**5,509.54**	**0.00**
***Total: 71 - Support**		**9,000.00**	**3,651.46**	**0.00**	**3,651.46**	**0.00**	**5,348.54**	**0.00**
****Total Direct Cost Expenditures**		**18,889.29**	**22,829.74**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**0.00**
*****Total Expenditures**		**18,889.29**	**22,829.74**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**0.00**
Revenue								
520000	Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total: 52 - Appropriations**		**18,889.29**	**18,889.29**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**(3,940.45)**
*****Total Revenue**		**18,889.29**	**18,889.29**	**0.00**	**22,829.74**	**0.00**	**(3,940.45)**	**(3,940.45)**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M520 - Import of For Matrix & Wetland Dist

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH	Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS	College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
***Total: 61 - Salaries and Wages**		**10,416.75**	**21,443.45**	**0.00**	**21,443.45**	**0.00**	**(11,026.70)**	**0.00**
711200	Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**9,000.00**	**6,754.50**	**0.00**	**6,754.50**	**0.00**	**2,245.50**	**0.00**
***Total: 71 - Support**		**9,000.00**	**6,754.50**	**0.00**	**6,754.50**	**0.00**	**2,245.50**	**0.00**
****Total Direct Cost Expenditures**		**19,416.75**	**28,197.95**	**0.00**	**28,197.95**	**0.00**	**(8,781.20)**	**0.00**
*****Total Expenditures**		**19,416.75**	**28,197.95**	**0.00**	**28,197.95**	**0.00**	**(8,781.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,197.95**	**0.00**	**(28,197.95)**	**(28,197.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,197.95**	**0.00**	**(28,197.95)**	**(28,197.95)**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
***Total: 61 - Salaries and Wages**		**10,868.76**	**23,352.69**	**0.00**	**23,352.69**	**0.00**	**(12,483.93)**	**0.00**
****Total Direct Cost Expenditures**		**10,868.76**	**23,352.69**	**0.00**	**23,352.69**	**0.00**	**(12,483.93)**	**0.00**
*****Total Expenditures**		**10,868.76**	**23,352.69**	**0.00**	**23,352.69**	**0.00**	**(12,483.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,352.69**	**0.00**	**(23,352.69)**	**(23,352.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,352.69**	**0.00**	**(23,352.69)**	**(23,352.69)**

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,889.00**	**0.00**	**(6,889.00)**	**(6,889.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**76.54**	**0.00**	**(76.54)**	**(76.54)**
711200	Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**2,034.46**	**0.00**	**6,965.54**	**6,965.54**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**2,111.00**	**0.00**	**6,889.00**	**6,889.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
***Total: 52 - Appropriations**		**19,868.76**	**19,868.76**	**0.00**	**9,000.00**	**0.00**	**10,868.76**	**10,868.76**
*****Total Revenue**		**19,868.76**	**19,868.76**	**0.00**	**9,000.00**	**0.00**	**10,868.76**	**10,868.76**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
***Total: 61 - Salaries and Wages**		**12,414.85**	**21,194.91**	**0.00**	**21,194.91**	**0.00**	**(8,780.06)**	**0.00**
710100	Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300	Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400	Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel		**0.00**	**468.93**	**0.00**	**1,172.46**	**0.00**	**(1,172.46)**	**(703.53)**
711200	Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000	Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,031.04**	**0.00**	**5,327.51**	**0.00**	**2,672.49**	**703.53**
***Total: 71 - Support**		**8,000.00**	**6,499.97**	**0.00**	**6,499.97**	**0.00**	**1,500.03**	**0.00**
****Total Direct Cost Expenditures**		**20,414.85**	**27,694.88**	**0.00**	**27,694.88**	**0.00**	**(7,280.03)**	**0.00**
*****Total Expenditures**		**20,414.85**	**27,694.88**	**0.00**	**27,694.88**	**0.00**	**(7,280.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,694.88**	**0.00**	**(27,694.88)**	**(27,694.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,694.88**	**0.00**	**(27,694.88)**	**(27,694.88)**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M604 - Invasive Shrub-Early Success'l 2006

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total: 61 - Salaries and Wages**		**12,952.84**	**20,151.18**	**0.00**	**20,151.18**	**0.00**	**(7,198.34)**	**0.00**
****Total Direct Cost Expenditures**		**12,952.84**	**20,151.18**	**0.00**	**20,151.18**	**0.00**	**(7,198.34)**	**0.00**
*****Total Expenditures**		**12,952.84**	**20,151.18**	**0.00**	**20,151.18**	**0.00**	**(7,198.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,151.18**	**0.00**	**(20,151.18)**	**(20,151.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,151.18**	**0.00**	**(20,151.18)**	**(20,151.18)**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M604 - Invasive Shrub-Early Success'l 2006

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,834.13**	**0.00**	**(1,834.13)**	**(1,834.13)**
710100	Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**394.35**	**0.00**	**(394.35)**	**(394.35)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200	Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		**8,000.00**	**7,992.93**	**0.00**	**5,764.45**	**0.00**	**2,235.55**	**2,228.48**
***Total: 71 - Support**		**8,000.00**	**7,992.93**	**0.00**	**6,158.80**	**0.00**	**1,841.20**	**1,834.13**
****Total Direct Cost Expenditures**		**8,000.00**	**7,992.93**	**0.00**	**7,992.93**	**0.00**	**7.07**	**(0.00)**
*****Total Expenditures**		**8,000.00**	**7,992.93**	**0.00**	**7,992.93**	**0.00**	**7.07**	**(0.00)**
Revenue								
520000	Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
***Total: 52 - Appropriations**		**20,952.84**	**20,952.84**	**0.00**	**7,992.93**	**0.00**	**12,959.91**	**12,959.91**
*****Total Revenue**		**20,952.84**	**20,952.84**	**0.00**	**7,992.93**	**0.00**	**12,959.91**	**12,959.91**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M704 - Invasive Shrub-Early Success'l 2007

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
***Total: 61 - Salaries and Wages**	**13,601.58**	**12,611.60**	**0.00**	**12,611.60**	**0.00**	**989.98**	**0.00**
****Total Direct Cost Expenditures**	**13,601.58**	**12,611.60**	**0.00**	**12,611.60**	**0.00**	**989.98**	**0.00**
*****Total Expenditures**	**13,601.58**	**12,611.60**	**0.00**	**12,611.60**	**0.00**	**989.98**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,611.60**	**0.00**	**(12,611.60)**	**(12,611.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,611.60**	**0.00**	**(12,611.60)**	**(12,611.60)**

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M704 - Invasive Shrub-Early Success'l 2007

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	94.94	0.00	94.94	0.00	(94.94)	0.00
61CPHX	Part Time Hourly	0.00	1,163.25	0.00	1,163.25	0.00	(1,163.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,258.19**	**0.00**	**1,258.19**	**0.00**	**(1,258.19)**	**0.00**
710100	Out-of-State Travel	0.00	619.77	0.00	619.77	0.00	(619.77)	0.00
710300	Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
710400	Student or Non-Emp Travel	0.00	463.25	0.00	463.25	0.00	(463.25)	0.00
Subtotal: Travel		**0.00**	**1,338.02**	**0.00**	**1,338.02**	**0.00**	**(1,338.02)**	**0.00**
711200	Research Supplies	8,000.00	3,729.47	0.00	3,729.47	0.00	4,270.53	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713005	Printing & Copying-Campus	0.00	23.83	0.00	23.83	0.00	(23.83)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**5,506.10**	**0.00**	**5,506.10**	**0.00**	**2,493.90**	**0.00**
***Total: 71 - Support**		**8,000.00**	**6,844.12**	**0.00**	**6,844.12**	**0.00**	**1,155.88**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,102.31**	**0.00**	**8,102.31**	**0.00**	**(102.31)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,102.31**	**0.00**	**8,102.31**	**0.00**	**(102.31)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,102.31**	**0.00**	**(8,102.31)**	**(8,102.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,102.31**	**0.00**	**(8,102.31)**	**(8,102.31)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,097.59	9,036.92	0.00	9,036.92	0.00	(939.33)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	62.77	0.00	62.77	0.00	(62.77)	0.00
***Total: 61 - Salaries and Wages**		**8,097.59**	**9,099.69**	**0.00**	**9,099.69**	**0.00**	**(1,002.10)**	**0.00**
****Total Direct Cost Expenditures**		**8,097.59**	**9,099.69**	**0.00**	**9,099.69**	**0.00**	**(1,002.10)**	**0.00**
*****Total Expenditures**		**8,097.59**	**9,099.69**	**0.00**	**9,099.69**	**0.00**	**(1,002.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,099.69**	**0.00**	**(9,099.69)**	**(9,099.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,099.69**	**0.00**	**(9,099.69)**	**(9,099.69)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	4,606.50	0.00	4,606.50	0.00	(4,606.50)	0.00
61SNSH	Student Labor	0.00	369.00	0.00	369.00	0.00	(369.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,975.50**	**0.00**	**4,975.50**	**0.00**	**(4,975.50)**	**0.00**
711200	Research Supplies	8,000.00	1,295.83	0.00	1,295.83	0.00	6,704.17	0.00
717200	Other Professional Services-General	0.00	1,440.00	0.00	1,440.00	0.00	(1,440.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,735.83**	**0.00**	**2,735.83**	**0.00**	**5,264.17**	**0.00**
***Total: 71 - Support**		**8,000.00**	**2,735.83**	**0.00**	**2,735.83**	**0.00**	**5,264.17**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,711.33**	**0.00**	**7,711.33**	**0.00**	**288.67**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,711.33**	**0.00**	**7,711.33**	**0.00**	**288.67**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,711.33**	**0.00**	**(7,711.33)**	**(7,711.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,711.33**	**0.00**	**(7,711.33)**	**(7,711.33)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS	College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
***Total: 61 - Salaries and Wages**		**12,881.52**	**22,726.02**	**0.00**	**23,272.27**	**0.00**	**(10,390.75)**	**(546.25)**
711200	Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support		**6,500.00**	**4,373.76**	**0.00**	**3,827.51**	**0.00**	**2,672.49**	**546.25**
***Total: 71 - Support**		**6,500.00**	**4,373.76**	**0.00**	**3,827.51**	**0.00**	**2,672.49**	**546.25**
****Total Direct Cost Expenditures**		**19,381.52**	**27,099.78**	**0.00**	**27,099.78**	**0.00**	**(7,718.26)**	**0.00**
*****Total Expenditures**		**19,381.52**	**27,099.78**	**0.00**	**27,099.78**	**0.00**	**(7,718.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,099.78**	**0.00**	**(27,099.78)**	**(27,099.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,099.78**	**0.00**	**(27,099.78)**	**(27,099.78)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**13,425.12**	**25,775.10**	**0.00**	**25,775.10**	**0.00**	**(12,349.98)**	**0.00**
****Total Direct Cost Expenditures**		**13,425.12**	**25,775.10**	**0.00**	**25,775.10**	**0.00**	**(12,349.98)**	**0.00**
*****Total Expenditures**		**13,425.12**	**25,775.10**	**0.00**	**25,775.10**	**0.00**	**(12,349.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,775.10**	**0.00**	**(25,775.10)**	**(25,775.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,775.10**	**0.00**	**(25,775.10)**	**(25,775.10)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,296.81**	**0.00**	**(4,296.81)**	**(4,296.81)**
711200	Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000	Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200	Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,370.14**	**0.00**	**2,073.33**	**0.00**	**4,426.67**	**4,296.81**
***Total: 71 - Support**		**6,500.00**	**6,370.14**	**0.00**	**2,073.33**	**0.00**	**4,426.67**	**4,296.81**
****Total Direct Cost Expenditures**		**6,500.00**	**6,370.14**	**0.00**	**6,370.14**	**0.00**	**129.86**	**0.00**
*****Total Expenditures**		**6,500.00**	**6,370.14**	**0.00**	**6,370.14**	**0.00**	**129.86**	**0.00**
Revenue								
520000	Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
***Total: 52 - Appropriations**		**19,925.12**	**19,925.12**	**0.00**	**6,370.14**	**0.00**	**13,554.98**	**13,554.98**
*****Total Revenue**		**19,925.12**	**19,925.12**	**0.00**	**6,370.14**	**0.00**	**13,554.98**	**13,554.98**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
***Total: 61 - Salaries and Wages**		**14,111.56**	**13,444.91**	**0.00**	**13,444.91**	**0.00**	**666.65**	**0.00**
****Total Direct Cost Expenditures**		**14,111.56**	**13,444.91**	**0.00**	**13,444.91**	**0.00**	**666.65**	**0.00**
*****Total Expenditures**		**14,111.56**	**13,444.91**	**0.00**	**13,444.91**	**0.00**	**666.65**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,444.91**	**0.00**	**(13,444.91)**	**(13,444.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,444.91**	**0.00**	**(13,444.91)**	**(13,444.91)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	5.63	0.00	5.63	0.00	(5.63)	0.00
61SNSH	Student Labor	0.00	2,890.25	0.00	2,890.25	0.00	(2,890.25)	0.00
61SNWS	College Work Study	0.00	556.91	0.00	556.91	0.00	(556.91)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,452.79**	**0.00**	**3,452.79**	**0.00**	**(3,452.79)**	**0.00**
711200	Research Supplies	6,500.00	1,856.32	0.00	1,856.32	0.00	4,643.68	0.00
713030	Printing & Copying-Off Campus	0.00	3.52	0.00	3.52	0.00	(3.52)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support		**6,500.00**	**2,483.84**	**0.00**	**2,483.84**	**0.00**	**4,016.16**	**0.00**
***Total: 71 - Support**		**6,500.00**	**2,483.84**	**0.00**	**2,483.84**	**0.00**	**4,016.16**	**0.00**
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**22,313.50**	**0.00**	**22,313.50**	**0.00**	**(22,313.50)**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**28,250.13**	**0.00**	**28,250.13**	**0.00**	**(21,750.13)**	**0.00**
*****Total Expenditures**		**6,500.00**	**28,250.13**	**0.00**	**28,250.13**	**0.00**	**(21,750.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,250.13**	**0.00**	**(28,250.13)**	**(28,250.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,250.13**	**0.00**	**(28,250.13)**	**(28,250.13)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,678.93	13,870.91	0.00	13,870.91	0.00	(2,191.98)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	633.00	0.00	633.00	0.00	(633.00)	0.00
***Total: 61 - Salaries and Wages**		**11,678.93**	**14,503.91**	**0.00**	**14,503.91**	**0.00**	**(2,824.98)**	**0.00**
****Total Direct Cost Expenditures**		**11,678.93**	**14,503.91**	**0.00**	**14,503.91**	**0.00**	**(2,824.98)**	**0.00**
*****Total Expenditures**		**11,678.93**	**14,503.91**	**0.00**	**14,503.91**	**0.00**	**(2,824.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,503.91**	**0.00**	**(14,503.91)**	**(14,503.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,503.91**	**0.00**	**(14,503.91)**	**(14,503.91)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,187.88	0.00	1,187.88	0.00	(1,187.88)	0.00
61SNHO	Student Labor - Overtime	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
61SNSH	Student Labor	0.00	3,848.88	0.00	3,848.88	0.00	(3,848.88)	0.00
61SNWS	College Work Study	0.00	1,556.50	0.00	1,556.50	0.00	(1,556.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,662.26**	**0.00**	**6,662.26**	**0.00**	**(6,662.26)**	**0.00**
711200	Research Supplies	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
Subtotal: Non-Travel Support		**7,000.00**	**254.85**	**0.00**	**254.85**	**0.00**	**6,745.15**	**0.00**
***Total: 71 - Support**		**7,000.00**	**254.85**	**0.00**	**254.85**	**0.00**	**6,745.15**	**0.00**
****Total Direct Cost Expenditures**		**7,000.00**	**6,917.11**	**0.00**	**6,917.11**	**0.00**	**82.89**	**0.00**
*****Total Expenditures**		**7,000.00**	**6,917.11**	**0.00**	**6,917.11**	**0.00**	**82.89**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,917.11**	**0.00**	**(6,917.11)**	**(6,917.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,917.11**	**0.00**	**(6,917.11)**	**(6,917.11)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
***Total: 61 - Salaries and Wages**		**10,704.89**	**12,118.78**	**0.00**	**12,118.78**	**0.00**	**(1,413.89)**	**0.00**
****Total Direct Cost Expenditures**		**10,704.89**	**12,118.78**	**0.00**	**12,118.78**	**0.00**	**(1,413.89)**	**0.00**
*****Total Expenditures**		**10,704.89**	**12,118.78**	**0.00**	**12,118.78**	**0.00**	**(1,413.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,118.78**	**0.00**	**(12,118.78)**	**(12,118.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,118.78**	**0.00**	**(12,118.78)**	**(12,118.78)**

Grant 11MS52 - Land Management and the Invasion of
Fund 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
61SNWS	College Work Study	0.00	0.00	0.00	754.00	0.00	(754.00)	(754.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,405.00**	**0.00**	**(1,405.00)**	**(1,405.00)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,305.10	0.00	(1,305.10)	(1,305.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,305.10**	**0.00**	**(1,305.10)**	**(1,305.10)**
711200	Research Supplies	8,000.00	7,861.88	0.00	0.00	0.00	8,000.00	7,861.88
713005	Printing & Copying-Campus	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
717200	Other Professional Services-General	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
Subtotal: Non-Travel Support		**8,000.00**	**7,861.88**	**0.00**	**5,151.78**	**0.00**	**2,848.22**	**2,710.10**
***Total: 71 - Support**		**8,000.00**	**7,861.88**	**0.00**	**6,456.88**	**0.00**	**1,543.12**	**1,405.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,861.88**	**0.00**	**7,861.88**	**0.00**	**138.12**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,861.88**	**0.00**	**7,861.88**	**0.00**	**138.12**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,861.88**	**0.00**	**(7,861.88)**	**(7,861.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,861.88**	**0.00**	**(7,861.88)**	**(7,861.88)**

Grant 11MS53 - Effects of Forest Fragmentation on
Fund 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**

Grant 11MS53 - Effects of Forest Fragmentation on
Fund 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.05**	**0.00**	**(2,500.05)**	**(2,500.05)**
711200	Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
Subtotal: Non-Travel Support		**7,500.00**	**7,616.15**	**0.00**	**5,116.10**	**0.00**	**2,383.90**	**2,500.05**
***Total: 71 - Support**		**7,500.00**	**7,616.15**	**0.00**	**5,116.10**	**0.00**	**2,383.90**	**2,500.05**
****Total Direct Cost Expenditures**		**7,500.00**	**7,616.15**	**0.00**	**7,616.15**	**0.00**	**(116.15)**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,616.15**	**0.00**	**7,616.15**	**0.00**	**(116.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,616.15**	**0.00**	**(7,616.15)**	**(7,616.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,616.15**	**0.00**	**(7,616.15)**	**(7,616.15)**

Grant 11MS53 - Effects of Forest Fragmentation on
Fund 11M824 - Effects of Forest Fragmentat. 2008

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRAK		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**816.00**	**0.00**	**816.00**	**0.00**	**(816.00)**	**0.00**
710300	Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
Subtotal: Travel		**0.00**	**265.00**	**0.00**	**265.00**	**0.00**	**(265.00)**	**0.00**
711200	Research Supplies	2,000.00	861.86	0.00	861.86	0.00	1,138.14	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713015	Printing & Copying-Departmental	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
714030	Postage-Express Mail	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
Subtotal: Non-Travel Support		**2,000.00**	**919.00**	**0.00**	**919.00**	**0.00**	**1,081.00**	**0.00**
***Total: 71 - Support**		**2,000.00**	**1,184.00**	**0.00**	**1,184.00**	**0.00**	**816.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 11MS54 - Microbial Community Composition in
Fund 11M622 - Microbial Community Forest Soil2006

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
***Total: 61 - Salaries and Wages**		**8,458.21**	**10,486.30**	**0.00**	**10,486.30**	**0.00**	**(2,028.09)**	**0.00**
****Total Direct Cost Expenditures**		**8,458.21**	**10,486.30**	**0.00**	**10,486.30**	**0.00**	**(2,028.09)**	**0.00**
*****Total Expenditures**		**8,458.21**	**10,486.30**	**0.00**	**10,486.30**	**0.00**	**(2,028.09)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,486.30**	**0.00**	**(10,486.30)**	**(10,486.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,486.30**	**0.00**	**(10,486.30)**	**(10,486.30)**

Grant 11MS54 - Microbial Community Composition in
Fund 11M622 - Microbial Community Forest Soil2006

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,919.14**	**0.00**	**(1,919.14)**	**(1,919.14)**
711200	Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**7,080.86**	**0.00**	**1,919.14**	**1,919.14**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
***Total: 52 - Appropriations**		**17,458.21**	**17,458.21**	**0.00**	**9,000.00**	**0.00**	**8,458.21**	**8,458.21**
*****Total Revenue**		**17,458.21**	**17,458.21**	**0.00**	**9,000.00**	**0.00**	**8,458.21**	**8,458.21**

Grant 11MS54 - Microbial Community Composition in
Fund 11M722 - Microbial Community Forest Soil2007

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
***Total: 61 - Salaries and Wages**		**9,516.34**	**8,825.01**	**0.00**	**8,825.01**	**0.00**	**691.33**	**0.00**
****Total Direct Cost Expenditures**		**9,516.34**	**8,825.01**	**0.00**	**8,825.01**	**0.00**	**691.33**	**0.00**
*****Total Expenditures**		**9,516.34**	**8,825.01**	**0.00**	**8,825.01**	**0.00**	**691.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,825.01**	**0.00**	**(8,825.01)**	**(8,825.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,825.01**	**0.00**	**(8,825.01)**	**(8,825.01)**

Grant 11MS54 - Microbial Community Composition in
Fund 11M722 - Microbial Community Forest Soil2007

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	111.40	0.00	111.40	0.00	(111.40)	0.00
710300	Conference Registration Fees	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
710400	Student or Non-Emp Travel	0.00	977.95	0.00	977.95	0.00	(977.95)	0.00
Subtotal: Travel		**0.00**	**1,301.35**	**0.00**	**1,301.35**	**0.00**	**(1,301.35)**	**0.00**
711200	Research Supplies	9,000.00	6,699.80	0.00	6,699.80	0.00	2,300.20	0.00
714010	Postage-Off Campus Mail Services	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
714030	Postage-Express Mail	0.00	67.60	0.00	67.60	0.00	(67.60)	0.00
716100	Rentals & Leases-General	0.00	831.99	0.00	831.99	0.00	(831.99)	0.00
716125	Rentals-Vehicles incl Marine	0.00	179.28	0.00	179.28	0.00	(179.28)	0.00
Subtotal: Non-Travel Support		**9,000.00**	**7,979.82**	**0.00**	**7,979.82**	**0.00**	**1,020.18**	**0.00**
***Total: 71 - Support**		**9,000.00**	**9,281.17**	**0.00**	**9,281.17**	**0.00**	**(281.17)**	**0.00**
740000	Cap Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,554.33**	**0.00**	**14,554.33**	**0.00**	**(14,554.33)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**23,835.50**	**0.00**	**23,835.50**	**0.00**	**(14,835.50)**	**0.00**
*****Total Expenditures**		**9,000.00**	**23,835.50**	**0.00**	**23,835.50**	**0.00**	**(14,835.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,835.50**	**0.00**	**(23,835.50)**	**(23,835.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,835.50**	**0.00**	**(23,835.50)**	**(23,835.50)**

Grant 11MS54 - Microbial Community Composition in
Fund 11M822 - Microbial Community Compos. 2008

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 9/20/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,845.75	4,344.02	0.00	4,344.02	0.00	(498.27)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
***Total: 61 - Salaries and Wages**		**3,845.75**	**4,557.77**	**0.00**	**4,557.77**	**0.00**	**(712.02)**	**0.00**
****Total Direct Cost Expenditures**		**3,845.75**	**4,557.77**	**0.00**	**4,557.77**	**0.00**	**(712.02)**	**0.00**
*****Total Expenditures**		**3,845.75**	**4,557.77**	**0.00**	**4,557.77**	**0.00**	**(712.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,557.77**	**0.00**	**(4,557.77)**	**(4,557.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,557.77**	**0.00**	**(4,557.77)**	**(4,557.77)**

Grant 11MS54 - Microbial Community Composition in
Fund 11M822 - Microbial Community Compos. 2008

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	9/20/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**179.37**	**0.00**	**179.37**	**0.00**	**(179.37)**	**0.00**
710100	Out-of-State Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
Subtotal: Travel		**0.00**	**1,596.45**	**0.00**	**1,596.45**	**0.00**	**(1,596.45)**	**0.00**
711200	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716100	Rentals & Leases-General	0.00	224.18	0.00	224.18	0.00	(224.18)	0.00
Subtotal: Non-Travel Support		**2,000.00**	**224.18**	**0.00**	**224.18**	**0.00**	**1,775.82**	**0.00**
***Total: 71 - Support**		**2,000.00**	**1,820.63**	**0.00**	**1,820.63**	**0.00**	**179.37**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
***Total: 61 - Salaries and Wages**		**10,959.10**	**13,665.33**	**0.00**	**13,665.33**	**0.00**	**(2,706.23)**	**0.00**
****Total Direct Cost Expenditures**		**10,959.10**	**13,665.33**	**0.00**	**13,665.33**	**0.00**	**(2,706.23)**	**0.00**
*****Total Expenditures**		**10,959.10**	**13,665.33**	**0.00**	**13,665.33**	**0.00**	**(2,706.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,665.33**	**0.00**	**(13,665.33)**	**(13,665.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,665.33**	**0.00**	**(13,665.33)**	**(13,665.33)**

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,003.72**	**0.00**	**(2,003.72)**	**(2,003.72)**
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,688.34**	**0.00**	**(1,688.34)**	**(1,688.34)**
711200	Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.01**	**0.00**	**5,307.95**	**0.00**	**3,692.05**	**3,692.06**
***Total: 71 - Support**		**9,000.00**	**9,000.01**	**0.00**	**6,996.29**	**0.00**	**2,003.71**	**2,003.72**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.01**	**0.00**	**9,000.01**	**0.00**	**(0.01)**	**(0.00)**
*****Total Expenditures**		**9,000.00**	**9,000.01**	**0.00**	**9,000.01**	**0.00**	**(0.01)**	**(0.00)**
Revenue								
520000	Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
***Total: 52 - Appropriations**		**19,959.10**	**19,959.10**	**0.00**	**9,000.01**	**0.00**	**10,959.09**	**10,959.09**
*****Total Revenue**		**19,959.10**	**19,959.10**	**0.00**	**9,000.01**	**0.00**	**10,959.09**	**10,959.09**

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
***Total: 61 - Salaries and Wages**		**11,508.17**	**9,424.16**	**0.00**	**9,424.16**	**0.00**	**2,084.01**	**0.00**
****Total Direct Cost Expenditures**		**11,508.17**	**9,424.16**	**0.00**	**9,424.16**	**0.00**	**2,084.01**	**0.00**
*****Total Expenditures**		**11,508.17**	**9,424.16**	**0.00**	**9,424.16**	**0.00**	**2,084.01**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,424.16**	**0.00**	**(9,424.16)**	**(9,424.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,424.16**	**0.00**	**(9,424.16)**	**(9,424.16)**

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,945.71**	**0.00**	**(6,945.71)**	**(6,945.71)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**766.40**	**0.00**	**(766.40)**	**(766.40)**
711200	Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
Subtotal: Non-Travel Support		**9,000.00**	**9,280.53**	**0.00**	**1,574.42**	**0.00**	**7,425.58**	**7,706.11**
***Total: 71 - Support**		**9,000.00**	**9,280.53**	**0.00**	**2,340.82**	**0.00**	**6,659.18**	**6,939.71**
740000	Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**44,633.00**	**0.00**	**44,627.00**	**0.00**	**(44,627.00)**	**6.00**
****Total Direct Cost Expenditures**		**9,000.00**	**53,913.53**	**0.00**	**53,913.53**	**0.00**	**(44,913.53)**	**0.00**
*****Total Expenditures**		**9,000.00**	**53,913.53**	**0.00**	**53,913.53**	**0.00**	**(44,913.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**53,913.53**	**0.00**	**(53,913.53)**	**(53,913.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,913.53**	**0.00**	**(53,913.53)**	**(53,913.53)**

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M819 - NH Forest Structure 2008

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
***Total: 61 - Salaries and Wages**		**4,794.22**	**6,530.87**	**0.00**	**6,530.87**	**0.00**	**(1,736.65)**	**0.00**
****Total Direct Cost Expenditures**		**4,794.22**	**6,530.87**	**0.00**	**6,530.87**	**0.00**	**(1,736.65)**	**0.00**
*****Total Expenditures**		**4,794.22**	**6,530.87**	**0.00**	**6,530.87**	**0.00**	**(1,736.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,530.87**	**0.00**	**(6,530.87)**	**(6,530.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,530.87**	**0.00**	**(6,530.87)**	**(6,530.87)**

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M819 - NH Forest Structure 2008

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,357.41**	**0.00**	**1,357.41**	**0.00**	**(1,357.41)**	**0.00**
710400	Student or Non-Emp Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
Subtotal: Travel		**0.00**	**642.59**	**0.00**	**642.59**	**0.00**	**(642.59)**	**0.00**
711200	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
***Total: 71 - Support**		**2,000.00**	**642.59**	**0.00**	**642.59**	**0.00**	**1,357.41**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,412.95	10,683.79	0.00	10,683.79	0.00	729.16	0.00
613N30	Graduate Research Assistant	0.00	734.70	0.00	734.70	0.00	(734.70)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,857.16	0.00	2,857.16	0.00	(2,857.16)	0.00
***Total: 61 - Salaries and Wages**		**11,412.95**	**14,275.65**	**0.00**	**14,275.65**	**0.00**	**(2,862.70)**	**0.00**
****Total Direct Cost Expenditures**		**11,412.95**	**14,275.65**	**0.00**	**14,275.65**	**0.00**	**(2,862.70)**	**0.00**
*****Total Expenditures**		**11,412.95**	**14,275.65**	**0.00**	**14,275.65**	**0.00**	**(2,862.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,275.65**	**0.00**	**(14,275.65)**	**(14,275.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,275.65**	**0.00**	**(14,275.65)**	**(14,275.65)**

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
61SNSH	Student Labor	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,820.00**	**0.00**	**5,820.00**	**0.00**	**(5,820.00)**	**0.00**
710000	In-State Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
Subtotal: Travel		**0.00**	**261.90**	**0.00**	**261.90**	**0.00**	**(261.90)**	**0.00**
711200	Research Supplies	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,821.24**	**0.00**	**3,821.24**	**0.00**	**6,178.76**	**0.00**
***Total: 71 - Support**		**10,000.00**	**4,083.14**	**0.00**	**4,083.14**	**0.00**	**5,916.86**	**0.00**
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**22,313.50**	**0.00**	**22,313.50**	**0.00**	**(22,313.50)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**32,216.64**	**0.00**	**32,216.64**	**0.00**	**(22,216.64)**	**0.00**
*****Total Expenditures**		**10,000.00**	**32,216.64**	**0.00**	**32,216.64**	**0.00**	**(22,216.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,216.64**	**0.00**	**(32,216.64)**	**(32,216.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,216.64**	**0.00**	**(32,216.64)**	**(32,216.64)**

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,612.22	5,824.71	0.00	5,824.71	0.00	(1,212.49)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	256.50	0.00	256.50	0.00	(256.50)	0.00
***Total: 61 - Salaries and Wages**		**4,612.22**	**6,081.21**	**0.00**	**6,081.21**	**0.00**	**(1,468.99)**	**0.00**
****Total Direct Cost Expenditures**		**4,612.22**	**6,081.21**	**0.00**	**6,081.21**	**0.00**	**(1,468.99)**	**0.00**
*****Total Expenditures**		**4,612.22**	**6,081.21**	**0.00**	**6,081.21**	**0.00**	**(1,468.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,081.21**	**0.00**	**(6,081.21)**	**(6,081.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,081.21**	**0.00**	**(6,081.21)**	**(6,081.21)**

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.04**	**0.00**	**1,000.04**	**0.00**	**(1,000.04)**	**0.00**
710100	Out-of-State Travel	0.00	622.19	0.00	622.19	0.00	(622.19)	0.00
710300	Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
Subtotal: Travel		**0.00**	**992.19**	**0.00**	**992.19**	**0.00**	**(992.19)**	**0.00**
711200	Research Supplies	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
Subtotal: Non-Travel Support		**2,000.00**	**7.77**	**0.00**	**7.77**	**0.00**	**1,992.23**	**0.00**
***Total: 71 - Support**		**2,000.00**	**999.96**	**0.00**	**999.96**	**0.00**	**1,000.04**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M920 - Integrating Upland & Wetland 2009

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M920 - Integrating Upland & Wetland 2009

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**569.50**	**0.00**	**(569.50)**	**(569.50)**
711200	Research Supplies	2,000.00	2,000.00	0.00	1,430.50	0.00	569.50	569.50
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,430.50**	**0.00**	**569.50**	**569.50**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
***Total: 61 - Salaries and Wages**		**16,569.40**	**15,785.52**	**0.00**	**15,785.52**	**0.00**	**783.88**	**0.00**
****Total Direct Cost Expenditures**		**16,569.40**	**15,785.52**	**0.00**	**15,785.52**	**0.00**	**783.88**	**0.00**
*****Total Expenditures**		**16,569.40**	**15,785.52**	**0.00**	**15,785.52**	**0.00**	**783.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,785.52**	**0.00**	**(15,785.52)**	**(15,785.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,785.52**	**0.00**	**(15,785.52)**	**(15,785.52)**

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**132.75**	**0.00**	**132.75**	**0.00**	**(132.75)**	**0.00**
710100	Out-of-State Travel	0.00	1,810.27	0.00	1,810.27	0.00	(1,810.27)	0.00
710300	Conference Registration Fees	0.00	1,012.69	0.00	1,012.69	0.00	(1,012.69)	0.00
710400	Student or Non-Emp Travel	0.00	541.04	0.00	541.04	0.00	(541.04)	0.00
Subtotal: Travel		**0.00**	**3,364.00**	**0.00**	**3,364.00**	**0.00**	**(3,364.00)**	**0.00**
711200	Research Supplies	8,500.00	4,518.27	0.00	4,518.27	0.00	3,981.73	0.00
713000	Printing & Copying-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
713010	Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
716125	Rentals-Vehicles incl Marine	0.00	142.56	0.00	142.56	0.00	(142.56)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**5,275.83**	**0.00**	**5,275.83**	**0.00**	**3,224.17**	**0.00**
***Total: 71 - Support**		**8,500.00**	**8,639.83**	**0.00**	**8,639.83**	**0.00**	**(139.83)**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,772.58**	**0.00**	**8,772.58**	**0.00**	**(272.58)**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,772.58**	**0.00**	**8,772.58**	**0.00**	**(272.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,772.58**	**0.00**	**(8,772.58)**	**(8,772.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,772.58**	**0.00**	**(8,772.58)**	**(8,772.58)**

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,714.06	16,269.15	0.00	16,269.15	0.00	(2,555.09)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
***Total: 61 - Salaries and Wages**		**13,714.06**	**17,011.65**	**0.00**	**17,011.65**	**0.00**	**(3,297.59)**	**0.00**
****Total Direct Cost Expenditures**		**13,714.06**	**17,011.65**	**0.00**	**17,011.65**	**0.00**	**(3,297.59)**	**0.00**
*****Total Expenditures**		**13,714.06**	**17,011.65**	**0.00**	**17,011.65**	**0.00**	**(3,297.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,011.65**	**0.00**	**(17,011.65)**	**(17,011.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,011.65**	**0.00**	**(17,011.65)**	**(17,011.65)**

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
61SNWS	College Work Study	0.00	185.60	0.00	185.60	0.00	(185.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**237.60**	**0.00**	**237.60**	**0.00**	**(237.60)**	**0.00**
710100	Out-of-State Travel	0.00	163.28	0.00	163.28	0.00	(163.28)	0.00
710200	Foreign Travel	0.00	3,274.55	0.00	3,274.55	0.00	(3,274.55)	0.00
Subtotal: Travel		**0.00**	**3,437.83**	**0.00**	**3,437.83**	**0.00**	**(3,437.83)**	**0.00**
711200	Research Supplies	8,500.00	1,158.76	0.00	1,158.76	0.00	7,341.24	0.00
713000	Printing & Copying-General	0.00	119.32	0.00	119.32	0.00	(119.32)	0.00
716000	Maintenance & Repairs-General	0.00	71.49	0.00	71.49	0.00	(71.49)	0.00
716100	Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		**8,500.00**	**1,824.57**	**0.00**	**1,824.57**	**0.00**	**6,675.43**	**0.00**
***Total: 71 - Support**		**8,500.00**	**5,262.40**	**0.00**	**5,262.40**	**0.00**	**3,237.60**	**0.00**
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
***Total: 61 - Salaries and Wages**		**12,496.48**	**14,080.95**	**0.00**	**14,080.95**	**0.00**	**(1,584.47)**	**0.00**
****Total Direct Cost Expenditures**		**12,496.48**	**14,080.95**	**0.00**	**14,080.95**	**0.00**	**(1,584.47)**	**0.00**
*****Total Expenditures**		**12,496.48**	**14,080.95**	**0.00**	**14,080.95**	**0.00**	**(1,584.47)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,080.95**	**0.00**	**(14,080.95)**	**(14,080.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,080.95**	**0.00**	**(14,080.95)**	**(14,080.95)**

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000			

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**(2,100.00)**	**(2,100.00)**
710200	Foreign Travel	0.00	0.00	0.00	443.61	0.00	(443.61)	(443.61)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**643.61**	**0.00**	**(643.61)**	**(643.61)**
711200	Research Supplies	8,500.00	8,500.00	0.00	5,165.35	0.00	3,334.65	3,334.65
714030	Postage-Express Mail	0.00	0.00	0.00	14.04	0.00	(14.04)	(14.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**5,756.39**	**0.00**	**2,743.61**	**2,743.61**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**6,400.00**	**0.00**	**2,100.00**	**2,100.00**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,066.10	18,534.11	0.00	18,534.11	0.00	(3,468.01)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	132.89	0.00	132.89	0.00	(132.89)	0.00
***Total: 61 - Salaries and Wages**		**15,066.10**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(3,600.90)**	**0.00**
****Total Direct Cost Expenditures**		**15,066.10**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(3,600.90)**	**0.00**
*****Total Expenditures**		**15,066.10**	**18,667.00**	**0.00**	**18,667.00**	**0.00**	**(3,600.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,667.00**	**0.00**	**(18,667.00)**	**(18,667.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,667.00**	**0.00**	**(18,667.00)**	**(18,667.00)**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61CPHX	Part Time Hourly	0.00	2,311.07	0.00	2,311.07	0.00	(2,311.07)	0.00
61SNWS	College Work Study	0.00	1,623.80	0.00	1,623.80	0.00	(1,623.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,939.87**	**0.00**	**3,939.87**	**0.00**	**(3,939.87)**	**0.00**
710200	Foreign Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
Subtotal: Travel		**0.00**	**0.77**	**0.00**	**0.77**	**0.00**	**(0.77)**	**0.00**
711200	Research Supplies	0.00	1,438.71	0.00	1,438.71	0.00	(1,438.71)	0.00
716000	Maintenance & Repairs-General	0.00	25.73	0.00	25.73	0.00	(25.73)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	179.61	0.00	179.61	0.00	(179.61)	0.00
716125	Rentals-Vehicles incl Marine	0.00	415.31	0.00	415.31	0.00	(415.31)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,059.36**	**0.00**	**2,059.36**	**0.00**	**(2,059.36)**	**0.00**
***Total: 71 - Support**		**0.00**	**2,060.13**	**0.00**	**2,060.13**	**0.00**	**(2,060.13)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	33,132.06	31,000.44	0.00	31,000.44	0.00	2,131.62	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	1,374.00	0.00	1,374.00	0.00	(1,374.00)	0.00
***Total: 61 - Salaries and Wages**		**33,132.06**	**32,374.44**	**0.00**	**32,374.44**	**0.00**	**757.62**	**0.00**
****Total Direct Cost Expenditures**		**33,132.06**	**32,374.44**	**0.00**	**32,374.44**	**0.00**	**757.62**	**0.00**
*****Total Expenditures**		**33,132.06**	**32,374.44**	**0.00**	**32,374.44**	**0.00**	**757.62**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,374.44**	**0.00**	**(32,374.44)**	**(32,374.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,374.44**	**0.00**	**(32,374.44)**	**(32,374.44)**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	21.25	0.00	21.25	0.00	(21.25)	0.00
61SNWS	College Work Study	0.00	1,399.95	0.00	1,399.95	0.00	(1,399.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,421.20**	**0.00**	**1,421.20**	**0.00**	**(1,421.20)**	**0.00**
710100	Out-of-State Travel	0.00	457.46	0.00	457.46	0.00	(457.46)	0.00
710400	Student or Non-Emp Travel	0.00	167.43	0.00	167.43	0.00	(167.43)	0.00
Subtotal: Travel		**0.00**	**624.89**	**0.00**	**624.89**	**0.00**	**(624.89)**	**0.00**
711200	Research Supplies	6,000.00	3,246.18	0.00	3,246.18	0.00	2,753.82	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	214.33	0.00	214.33	0.00	(214.33)	0.00
716110	Rentals-Copier	0.00	35.48	0.00	35.48	0.00	(35.48)	0.00
716125	Rentals-Vehicles incl Marine	0.00	457.92	0.00	457.92	0.00	(457.92)	0.00
Subtotal: Non-Travel Support		**6,000.00**	**3,953.91**	**0.00**	**3,953.91**	**0.00**	**2,046.09**	**0.00**
***Total: 71 - Support**		**6,000.00**	**4,578.80**	**0.00**	**4,578.80**	**0.00**	**1,421.20**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
***Total: 61 - Salaries and Wages**		**19,968.88**	**25,147.02**	**0.00**	**25,147.02**	**0.00**	**(5,178.14)**	**0.00**
****Total Direct Cost Expenditures**		**19,968.88**	**25,147.02**	**0.00**	**25,147.02**	**0.00**	**(5,178.14)**	**0.00**
*****Total Expenditures**		**19,968.88**	**25,147.02**	**0.00**	**25,147.02**	**0.00**	**(5,178.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,147.02**	**0.00**	**(25,147.02)**	**(25,147.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,147.02**	**0.00**	**(25,147.02)**	**(25,147.02)**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,983.00	0.00	(2,983.00)	(2,983.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,107.95	0.00	(1,107.95)	(1,107.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,393.33**	**0.00**	**(4,393.33)**	**(4,393.33)**
711200	Research Supplies	0.00	6,000.00	0.00	1,514.67	0.00	(1,514.67)	4,485.33
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Non-Travel Support		**0.00**	**6,000.00**	**0.00**	**1,606.67**	**0.00**	**(1,606.67)**	**4,393.33**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**1,606.67**	**0.00**	**(1,606.67)**	**4,393.33**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBZODC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	31,933.53	(31,933.53)	(31,933.53)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**31,933.53**	**(31,933.53)**	**(31,933.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**31,933.53**	**(31,933.53)**	**(31,933.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**31,933.53**	**(31,933.53)**	**(31,933.53)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,533.99	22,378.50	0.00	22,378.50	0.00	(2,844.51)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	151.27	0.00	151.27	0.00	(151.27)	0.00
***Total: 61 - Salaries and Wages**		**19,533.99**	**22,529.77**	**0.00**	**22,529.77**	**0.00**	**(2,995.78)**	**0.00**
****Total Direct Cost Expenditures**		**19,533.99**	**22,529.77**	**0.00**	**22,529.77**	**0.00**	**(2,995.78)**	**0.00**
*****Total Expenditures**		**19,533.99**	**22,529.77**	**0.00**	**22,529.77**	**0.00**	**(2,995.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,529.77**	**0.00**	**(22,529.77)**	**(22,529.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,529.77**	**0.00**	**(22,529.77)**	**(22,529.77)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CPHX	Part Time Hourly	0.00	2,877.25	0.00	2,877.25	0.00	(2,877.25)	0.00
61SNWS	College Work Study	0.00	108.00	0.00	108.00	0.00	(108.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,752.29**	**0.00**	**7,752.29**	**0.00**	**(7,752.29)**	**0.00**
710100	Out-of-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710300	Conference Registration Fees	0.00	894.00	0.00	894.00	0.00	(894.00)	0.00
710310	Workshop Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
710400	Student or Non-Emp Travel	0.00	476.00	0.00	476.00	0.00	(476.00)	0.00
Subtotal: Travel		**0.00**	**1,745.00**	**0.00**	**1,745.00**	**0.00**	**(1,745.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	15,637.21	0.00	15,637.21	0.00	4,362.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	43.55	0.00	43.55	0.00	(43.55)	0.00
716000	Maintenance & Repairs-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**16,291.71**	**0.00**	**16,291.71**	**0.00**	**3,708.29**	**0.00**
***Total: 71 - Support**		**20,000.00**	**18,036.71**	**0.00**	**18,036.71**	**0.00**	**1,963.29**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,789.00**	**0.00**	**25,789.00**	**0.00**	**(5,789.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,789.00**	**0.00**	**25,789.00**	**0.00**	**(5,789.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,789.00**	**0.00**	**(25,789.00)**	**(25,789.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,789.00**	**0.00**	**(25,789.00)**	**(25,789.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	9,848.91	0.00	9,848.91	0.00	(9,848.91)	0.00
61CPHX	Part Time Hourly	0.00	2,635.00	0.00	2,635.00	0.00	(2,635.00)	0.00
61SNSH	Student Labor	0.00	1,096.50	0.00	1,096.50	0.00	(1,096.50)	0.00
61SNWS	College Work Study	0.00	246.60	0.00	246.60	0.00	(246.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,827.01**	**0.00**	**13,827.01**	**0.00**	**(13,827.01)**	**0.00**
710100	Out-of-State Travel	0.00	732.95	0.00	732.95	0.00	(732.95)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	113.00	0.00	113.00	0.00	(113.00)	0.00
Subtotal: Travel		**0.00**	**1,245.95**	**0.00**	**1,245.95**	**0.00**	**(1,245.95)**	**0.00**
711200	Research Supplies	20,000.00	7,334.35	0.00	7,334.35	0.00	12,665.65	0.00
715000	Non-Cap Equip-General	0.00	2,526.19	0.00	2,526.19	0.00	(2,526.19)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**10,360.54**	**0.00**	**10,360.54**	**0.00**	**9,639.46**	**0.00**
***Total: 71 - Support**		**20,000.00**	**11,606.49**	**0.00**	**11,606.49**	**0.00**	**8,393.51**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,433.50**	**0.00**	**25,433.50**	**0.00**	**(5,433.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,433.50**	**0.00**	**25,433.50**	**0.00**	**(5,433.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,433.50**	**0.00**	**(25,433.50)**	**(25,433.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,433.50**	**0.00**	**(25,433.50)**	**(25,433.50)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,112.22**	**0.00**	**10,112.22**	**0.00**	**(10,112.22)**	**0.00**
710000	In-State Travel	0.00	333.80	0.00	333.80	0.00	(333.80)	0.00
710100	Out-of-State Travel	0.00	40.70	0.00	40.70	0.00	(40.70)	0.00
Subtotal: Travel		**0.00**	**374.50**	**0.00**	**374.50**	**0.00**	**(374.50)**	**0.00**
711200	Research Supplies	20,000.00	8,851.92	0.00	8,851.92	0.00	11,148.08	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.20	0.00	84.20	0.00	(84.20)	0.00
718014	Telecom-Telephone Equipment	0.00	77.16	0.00	77.16	0.00	(77.16)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**9,513.28**	**0.00**	**9,513.28**	**0.00**	**10,486.72**	**0.00**
***Total: 71 - Support**		**20,000.00**	**9,887.78**	**0.00**	**9,887.78**	**0.00**	**10,112.22**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,100.03**	**0.00**	**5,100.03**	**0.00**	**(5,100.03)**	**0.00**
711200	Research Supplies	20,000.00	10,393.55	0.00	10,393.55	0.00	9,606.45	0.00
715000	Non-Cap Equip-General	0.00	5,608.80	0.00	5,608.80	0.00	(5,608.80)	0.00
716060	Maint & Repairs-Computer Software	0.00	3,860.00	0.00	3,860.00	0.00	(3,860.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
718014	Telecom-Telephone Equipment	0.00	77.11	0.00	77.11	0.00	(77.11)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**20,018.09**	**0.00**	**20,018.09**	**0.00**	**(18.09)**	**0.00**
***Total: 71 - Support**		**20,000.00**	**20,018.09**	**0.00**	**20,018.09**	**0.00**	**(18.09)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,118.12**	**0.00**	**25,118.12**	**0.00**	**(5,118.12)**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,118.12**	**0.00**	**25,118.12**	**0.00**	**(5,118.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,118.12**	**0.00**	**(25,118.12)**	**(25,118.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,118.12**	**0.00**	**(25,118.12)**	**(25,118.12)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	19,917.60	0.00	19,917.60	0.00	(19,917.60)	0.00
615F1R	Retro PAT	0.00	376.55	0.00	376.55	0.00	(376.55)	0.00
61SNWS	College Work Study	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,438.15**	**0.00**	**20,438.15**	**0.00**	**(20,438.15)**	**0.00**
710000	In-State Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
Subtotal: Travel		**0.00**	**60.80**	**0.00**	**60.80**	**0.00**	**(60.80)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
Subtotal: Non-Travel Support		**20,000.00**	**501.05**	**0.00**	**501.05**	**0.00**	**19,498.95**	**0.00**
***Total: 71 - Support**		**20,000.00**	**561.85**	**0.00**	**561.85**	**0.00**	**19,438.15**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,000.00**	**0.00**	**21,000.00**	**0.00**	**(1,000.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,000.00**	**0.00**	**21,000.00**	**0.00**	**(1,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**(21,000.00)**	**(21,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**(21,000.00)**	**(21,000.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
615F10	PAT	0.00	9,669.87	0.00	9,668.87	0.00	(9,668.87)	1.00
61CPHX	Part Time Hourly	0.00	984.75	0.00	984.75	0.00	(984.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,754.65**	**0.00**	**15,753.65**	**0.00**	**(15,753.65)**	**1.00**
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**0.00**
711200	Research Supplies	20,000.00	920.20	0.00	920.20	0.00	19,079.80	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	203.39	0.00	203.39	0.00	(203.39)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**2,833.58**	**0.00**	**2,833.58**	**0.00**	**17,166.42**	**0.00**
***Total: 71 - Support**		**20,000.00**	**2,873.58**	**0.00**	**2,873.58**	**0.00**	**17,126.42**	**0.00**
740000	Cap Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**11,924.95**	**0.00**	**11,924.95**	**0.00**	**(11,924.95)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**30,553.18**	**0.00**	**30,552.18**	**0.00**	**(10,552.18)**	**1.00**
*****Total Expenditures**		**20,000.00**	**30,553.18**	**0.00**	**30,552.18**	**0.00**	**(10,552.18)**	**1.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,552.18**	**0.00**	**(30,552.18)**	**(30,552.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,552.18**	**0.00**	**(30,552.18)**	**(30,552.18)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	16,328.97	0.00	16,328.97	0.00	(16,328.97)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
717200	Other Professional Services-General	0.00	1,800.00	0.00	0.00	4,500.00	(4,500.00)	(2,700.00)
Subtotal: Non-Travel Support		**0.00**	**19,343.97**	**0.00**	**17,543.97**	**4,500.00**	**(22,043.97)**	**(2,700.00)**
***Total: 71 - Support**		**0.00**	**19,343.97**	**0.00**	**17,543.97**	**4,500.00**	**(22,043.97)**	**(2,700.00)**
740000	Cap Equipment	0.00	37,999.51	16,403.20	24,438.04	29,964.67	(54,402.71)	(16,403.20)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**37,999.51**	**16,403.20**	**24,438.04**	**29,964.67**	**(54,402.71)**	**(16,403.20)**
****Total Direct Cost Expenditures**		**0.00**	**57,343.48**	**16,403.20**	**41,982.01**	**34,464.67**	**(76,446.68)**	**(19,103.20)**
*****Total Expenditures**		**0.00**	**57,343.48**	**16,403.20**	**41,982.01**	**34,464.67**	**(76,446.68)**	**(19,103.20)**
Revenue								
520000	Federal Appropriations	0.00	0.00	16,403.20	41,982.01	0.00	(41,982.01)	(41,982.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**16,403.20**	**41,982.01**	**0.00**	**(41,982.01)**	**(41,982.01)**
*****Total Revenue**		**0.00**	**0.00**	**16,403.20**	**41,982.01**	**0.00**	**(41,982.01)**	**(41,982.01)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,282.29	17,753.62	0.00	16,282.33	0.00	(0.04)	1,471.29
611FR5	Retro Fac Tenure Track AAUP (UNH)	105.36	105.36	0.00	105.36	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**16,387.65**	**17,858.98**	**0.00**	**16,387.69**	**0.00**	**(0.04)**	**1,471.29**
****Total Direct Cost Expenditures**		**16,387.65**	**17,858.98**	**0.00**	**16,387.69**	**0.00**	**(0.04)**	**1,471.29**
*****Total Expenditures**		**16,387.65**	**17,858.98**	**0.00**	**16,387.69**	**0.00**	**(0.04)**	**1,471.29**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,387.69	0.00	(16,387.69)	(16,387.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,387.69**	**0.00**	**(16,387.69)**	**(16,387.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,387.69**	**0.00**	**(16,387.69)**	**(16,387.69)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,250.96	0.00	(3,250.96)	(3,250.96)
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	728.14	879.84	0.00	(879.84)	1,092.20
***Total: 61 - Salaries and Wages**		**0.00**	**1,972.04**	**728.14**	**4,130.80**	**0.00**	**(4,130.80)**	**(2,158.76)**
711200	Research Supplies	20,000.00	20,000.00	2,048.88	5,960.88	0.00	14,039.12	14,039.12
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,618.00	0.00	(1,618.00)	(1,618.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,528.00	0.00	(3,528.00)	(3,528.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**2,048.88**	**11,246.88**	**0.00**	**8,753.12**	**8,753.12**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**2,048.88**	**11,246.88**	**0.00**	**8,753.12**	**8,753.12**
****Total Direct Cost Expenditures**		**20,000.00**	**21,972.04**	**2,777.02**	**15,377.68**	**0.00**	**4,622.32**	**6,594.36**
*****Total Expenditures**		**20,000.00**	**21,972.04**	**2,777.02**	**15,377.68**	**0.00**	**4,622.32**	**6,594.36**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,777.02	15,377.68	0.00	(15,377.68)	(15,377.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,777.02**	**15,377.68**	**0.00**	**(15,377.68)**	**(15,377.68)**
*****Total Revenue**		**0.00**	**0.00**	**2,777.02**	**15,377.68**	**0.00**	**(15,377.68)**	**(15,377.68)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,600.00	960.00	1,160.00	0.00	(1,160.00)	1,440.00
61SNSH	Student Labor	0.00	0.00	1,262.00	3,631.25	0.00	(3,631.25)	(3,631.25)
61SNWS	College Work Study	0.00	0.00	27.50	628.00	0.00	(628.00)	(628.00)
***Total: 61 - Salaries and Wages**		**0.00**	**2,600.00**	**2,249.50**	**5,419.25**	**0.00**	**(5,419.25)**	**(2,819.25)**
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
711200	Research Supplies	20,000.00	20,000.00	273.68	1,655.42	0.00	18,344.58	18,344.58
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**273.68**	**1,655.42**	**0.00**	**18,344.58**	**18,344.58**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**273.68**	**2,155.42**	**0.00**	**17,844.58**	**17,844.58**
****Total Direct Cost Expenditures**		**20,000.00**	**22,600.00**	**2,523.18**	**7,574.67**	**0.00**	**12,425.33**	**15,025.33**
*****Total Expenditures**		**20,000.00**	**22,600.00**	**2,523.18**	**7,574.67**	**0.00**	**12,425.33**	**15,025.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,523.18	7,574.67	0.00	(7,574.67)	(7,574.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,523.18**	**7,574.67**	**0.00**	**(7,574.67)**	**(7,574.67)**
*****Total Revenue**		**0.00**	**0.00**	**2,523.18**	**7,574.67**	**0.00**	**(7,574.67)**	**(7,574.67)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,697.53	8,845.10	0.00	(8,845.10)	(8,845.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,697.53**	**8,845.10**	**0.00**	**(8,845.10)**	**(8,845.10)**
710000	In-State Travel	0.00	0.00	0.00	109.40	0.00	(109.40)	(109.40)
710100	Out-of-State Travel	0.00	0.00	0.00	491.38	0.00	(491.38)	(491.38)
710200	Foreign Travel	0.00	0.00	1,450.94	1,450.94	0.00	(1,450.94)	(1,450.94)
710300	Conference Registration Fees	0.00	0.00	0.00	145.43	0.00	(145.43)	(145.43)
710400	Student or Non-Emp Travel	0.00	0.00	74.66	98.63	0.00	(98.63)	(98.63)
Subtotal: Travel		**0.00**	**0.00**	**1,525.60**	**2,295.78**	**0.00**	**(2,295.78)**	**(2,295.78)**
711200	Research Supplies	20,000.00	20,000.00	770.42	3,453.65	0.00	16,546.35	16,546.35
716060	Maint & Repairs-Computer Software	0.00	0.00	319.80	319.80	0.00	(319.80)	(319.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	472.00	0.00	(472.00)	(472.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.57	(85.07)	0.00	85.07	85.07
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**1,149.79**	**4,160.38**	**0.00**	**15,839.62**	**15,839.62**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**2,675.39**	**6,456.16**	**0.00**	**13,543.84**	**13,543.84**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**5,372.92**	**15,301.26**	**0.00**	**4,698.74**	**4,698.74**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**5,372.92**	**15,301.26**	**0.00**	**4,698.74**	**4,698.74**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,372.92	15,301.26	0.00	(15,301.26)	(15,301.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**5,372.92**	**15,301.26**	**0.00**	**(15,301.26)**	**(15,301.26)**
*****Total Revenue**		**0.00**	**0.00**	**5,372.92**	**15,301.26**	**0.00**	**(15,301.26)**	**(15,301.26)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,000.02	738.48	892.32	0.00	(892.32)	1,107.70
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.02**	**738.48**	**892.32**	**0.00**	**(892.32)**	**1,107.70**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.90	0.00	(304.90)	(304.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**304.90**	**0.00**	**(304.90)**	**(304.90)**
711200	Research Supplies	20,000.00	20,000.00	0.00	915.05	0.00	19,084.95	19,084.95
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,079.00	0.00	(11,079.00)	(11,079.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	472.00	0.00	(472.00)	(472.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.57	(55.43)	0.00	55.43	55.43
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**59.57**	**14,570.62**	**0.00**	**5,429.38**	**5,429.38**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**59.57**	**14,875.52**	**0.00**	**5,124.48**	**5,124.48**
****Total Direct Cost Expenditures**		**20,000.00**	**22,000.02**	**798.05**	**15,767.84**	**0.00**	**4,232.16**	**6,232.18**
*****Total Expenditures**		**20,000.00**	**22,000.02**	**798.05**	**15,767.84**	**0.00**	**4,232.16**	**6,232.18**
Revenue								
520000	Federal Appropriations	0.00	0.00	798.05	15,767.84	0.00	(15,767.84)	(15,767.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**798.05**	**15,767.84**	**0.00**	**(15,767.84)**	**(15,767.84)**
*****Total Revenue**		**0.00**	**0.00**	**798.05**	**15,767.84**	**0.00**	**(15,767.84)**	**(15,767.84)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,658.45	981.58	1,186.08	0.00	(1,186.08)	1,472.37
615F10	PAT	0.00	0.00	1,217.24	4,164.50	0.00	(4,164.50)	(4,164.50)
61CPHX	Part Time Hourly	0.00	0.00	4,036.00	10,698.00	0.00	(10,698.00)	(10,698.00)
***Total: 61 - Salaries and Wages**		**0.00**	**2,658.45**	**6,234.82**	**16,048.58**	**0.00**	**(16,048.58)**	**(13,390.13)**
710000	In-State Travel	0.00	0.00	0.00	81.20	0.00	(81.20)	(81.20)
710100	Out-of-State Travel	0.00	0.00	0.00	117.30	0.00	(117.30)	(117.30)
710400	Student or Non-Emp Travel	0.00	0.00	236.10	322.60	0.00	(322.60)	(322.60)
Subtotal: Travel		**0.00**	**0.00**	**236.10**	**521.10**	**0.00**	**(521.10)**	**(521.10)**
711200	Research Supplies	20,000.00	20,000.00	943.85	1,880.47	0.00	18,119.53	18,119.53
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.65	0.00	(59.65)	(59.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	47.23	47.23	0.00	(47.23)	(47.23)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	128.22	128.22	0.00	(128.22)	(128.22)
717200	Other Professional Services-General	0.00	0.00	237.00	237.00	0.00	(237.00)	(237.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**1,356.30**	**2,402.57**	**0.00**	**17,597.43**	**17,597.43**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**1,592.40**	**2,923.67**	**0.00**	**17,076.33**	**17,076.33**
****Total Direct Cost Expenditures**		**20,000.00**	**22,658.45**	**7,827.22**	**18,972.25**	**0.00**	**1,027.75**	**3,686.20**
*****Total Expenditures**		**20,000.00**	**22,658.45**	**7,827.22**	**18,972.25**	**0.00**	**1,027.75**	**3,686.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	7,827.22	18,972.25	0.00	(18,972.25)	(18,972.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**7,827.22**	**18,972.25**	**0.00**	**(18,972.25)**	**(18,972.25)**
*****Total Revenue**		**0.00**	**0.00**	**7,827.22**	**18,972.25**	**0.00**	**(18,972.25)**	**(18,972.25)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,150.04	1,532.32	1,851.56	0.00	(1,851.56)	2,298.48
615F10	PAT	0.00	0.00	3,038.90	3,038.90	0.00	(3,038.90)	(3,038.90)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.04**	**4,571.22**	**4,890.46**	**0.00**	**(4,890.46)**	**(740.42)**
711200	Research Supplies	20,000.00	20,000.00	2,903.00	3,926.60	0.00	16,073.40	16,073.40
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**2,903.00**	**3,926.60**	**0.00**	**16,073.40**	**16,073.40**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**2,903.00**	**3,926.60**	**0.00**	**16,073.40**	**16,073.40**
****Total Direct Cost Expenditures**		**20,000.00**	**24,150.04**	**7,474.22**	**8,817.06**	**0.00**	**11,182.94**	**15,332.98**
*****Total Expenditures**		**20,000.00**	**24,150.04**	**7,474.22**	**8,817.06**	**0.00**	**11,182.94**	**15,332.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	7,474.22	8,817.06	0.00	(8,817.06)	(8,817.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**7,474.22**	**8,817.06**	**0.00**	**(8,817.06)**	**(8,817.06)**
*****Total Revenue**		**0.00**	**0.00**	**7,474.22**	**8,817.06**	**0.00**	**(8,817.06)**	**(8,817.06)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	36,753.55	46,752.39	0.00	46,752.39	0.00	(9,998.84)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	1,776.75	0.00	1,776.75	0.00	(1,776.75)	0.00
***Total: 61 - Salaries and Wages**		**36,753.55**	**48,529.14**	**0.00**	**48,529.14**	**0.00**	**(11,775.59)**	**0.00**
****Total Direct Cost Expenditures**		**36,753.55**	**48,529.14**	**0.00**	**48,529.14**	**0.00**	**(11,775.59)**	**0.00**
*****Total Expenditures**		**36,753.55**	**48,529.14**	**0.00**	**48,529.14**	**0.00**	**(11,775.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**48,529.14**	**0.00**	**(48,529.14)**	**(48,529.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,529.14**	**0.00**	**(48,529.14)**	**(48,529.14)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	863.40	0.00	863.40	0.00	(863.40)	0.00
61CBHO	Part Time - Overtime	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
61CPHX	Part Time Hourly	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61SNSH	Student Labor	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
61SNWS	College Work Study	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,145.40**	**0.00**	**8,145.40**	**0.00**	**(8,145.40)**	**0.00**
711200	Research Supplies	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
Subtotal: Non-Travel Support		**20,000.00**	**11,854.60**	**0.00**	**11,854.60**	**0.00**	**8,145.40**	**0.00**
***Total: 71 - Support**		**20,000.00**	**11,854.60**	**0.00**	**11,854.60**	**0.00**	**8,145.40**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNWS	College Work Study	0.00	84.60	0.00	84.60	0.00	(84.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**834.60**	**0.00**	**834.60**	**0.00**	**(834.60)**	**0.00**
710100	Out-of-State Travel	0.00	1,414.30	0.00	1,414.30	0.00	(1,414.30)	0.00
710400	Student or Non-Emp Travel	0.00	888.99	0.00	888.99	0.00	(888.99)	0.00
Subtotal: Travel		**0.00**	**2,303.29**	**0.00**	**2,303.29**	**0.00**	**(2,303.29)**	**0.00**
711200	Research Supplies	20,000.00	15,705.58	0.00	15,705.58	0.00	4,294.42	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	185.08	0.00	185.08	0.00	(185.08)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**16,390.66**	**0.00**	**16,390.66**	**0.00**	**3,609.34**	**0.00**
***Total: 71 - Support**		**20,000.00**	**18,693.95**	**0.00**	**18,693.95**	**0.00**	**1,306.05**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,528.55**	**0.00**	**19,528.55**	**0.00**	**471.45**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,528.55**	**0.00**	**19,528.55**	**0.00**	**471.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,528.55**	**0.00**	**(19,528.55)**	**(19,528.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,528.55**	**0.00**	**(19,528.55)**	**(19,528.55)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	8,651.08	0.00	8,651.08	0.00	(8,651.08)	0.00
61SNHO	Student Labor - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61SNSH	Student Labor	0.00	6,401.59	0.00	6,401.59	0.00	(6,401.59)	0.00
61SNWS	College Work Study	0.00	738.40	0.00	738.40	0.00	(738.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,796.07**	**0.00**	**15,796.07**	**0.00**	**(15,796.07)**	**0.00**
710000	In-State Travel	0.00	66.96	0.00	66.96	0.00	(66.96)	0.00
710400	Student or Non-Emp Travel	0.00	2,081.37	0.00	2,081.37	0.00	(2,081.37)	0.00
Subtotal: Travel		**0.00**	**2,148.33**	**0.00**	**2,148.33**	**0.00**	**(2,148.33)**	**0.00**
711200	Research Supplies	20,000.00	1,375.20	0.00	1,375.20	0.00	18,624.80	0.00
716125	Rentals-Vehicles incl Marine	0.00	680.40	0.00	680.40	0.00	(680.40)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**2,055.60**	**0.00**	**2,055.60**	**0.00**	**17,944.40**	**0.00**
***Total: 71 - Support**		**20,000.00**	**4,203.93**	**0.00**	**4,203.93**	**0.00**	**15,796.07**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**0.00**
711200	Research Supplies	20,000.00	11,578.84	0.00	11,578.84	0.00	8,421.16	0.00
716060	Maint & Repairs-Computer Software	0.00	3,410.00	0.00	3,410.00	0.00	(3,410.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**14,988.84**	**0.00**	**14,988.84**	**0.00**	**5,011.16**	**0.00**
***Total: 71 - Support**		**20,000.00**	**14,988.84**	**0.00**	**14,988.84**	**0.00**	**5,011.16**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,988.90**	**0.00**	**19,988.90**	**0.00**	**11.10**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,988.90**	**0.00**	**19,988.90**	**0.00**	**11.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,988.90**	**0.00**	**(19,988.90)**	**(19,988.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,988.90**	**0.00**	**(19,988.90)**	**(19,988.90)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,446.23**	**0.00**	**18,446.23**	**0.00**	**(18,446.23)**	**0.00**
711200	Research Supplies	20,000.00	277.51	0.00	277.51	0.00	19,722.49	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	1,276.26	0.00	1,276.26	0.00	(1,276.26)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**1,553.77**	**0.00**	**1,553.77**	**0.00**	**18,446.23**	**0.00**
***Total: 71 - Support**		**20,000.00**	**1,553.77**	**0.00**	**1,553.77**	**0.00**	**18,446.23**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
***Total: 61 - Salaries and Wages**		**31,707.03**	**35,130.87**	**0.00**	**35,130.87**	**0.00**	**(3,423.84)**	**0.00**
****Total Direct Cost Expenditures**		**31,707.03**	**35,130.87**	**0.00**	**35,130.87**	**0.00**	**(3,423.84)**	**0.00**
*****Total Expenditures**		**31,707.03**	**35,130.87**	**0.00**	**35,130.87**	**0.00**	**(3,423.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,130.87**	**0.00**	**(35,130.87)**	**(35,130.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,130.87**	**0.00**	**(35,130.87)**	**(35,130.87)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,082.50	0.00	(4,082.50)	(4,082.50)
61SNWS	College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,942.50**	**0.00**	**(11,942.50)**	**(11,942.50)**
711200	Research Supplies	18,000.00	24,529.43	0.00	12,586.93	0.00	5,413.07	11,942.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**18,000.00**	**24,529.43**	**0.00**	**12,586.93**	**0.00**	**5,413.07**	**11,942.50**
***Total: 71 - Support**		**18,000.00**	**24,529.43**	**0.00**	**12,586.93**	**0.00**	**5,413.07**	**11,942.50**
****Total Direct Cost Expenditures**		**18,000.00**	**24,529.43**	**0.00**	**24,529.43**	**0.00**	**(6,529.43)**	**0.00**
*****Total Expenditures**		**18,000.00**	**24,529.43**	**0.00**	**24,529.43**	**0.00**	**(6,529.43)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,529.43**	**0.00**	**(24,529.43)**	**(24,529.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,529.43**	**0.00**	**(24,529.43)**	**(24,529.43)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,246.16	0.00	(1,246.16)	(1,246.16)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,218.50	0.00	(3,218.50)	(3,218.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,260.25	0.00	(1,260.25)	(1,260.25)
61SNWS	College Work Study	0.00	0.00	0.00	504.90	0.00	(504.90)	(504.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,028.66**	**0.00**	**(8,028.66)**	**(8,028.66)**
711200	Research Supplies	16,000.00	18,000.00	0.00	9,084.70	0.00	6,915.30	8,915.30
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	386.64	0.00	(386.64)	(386.64)
Subtotal: Non-Travel Support		**16,000.00**	**18,000.00**	**0.00**	**9,971.34**	**0.00**	**6,028.66**	**8,028.66**
***Total: 71 - Support**		**16,000.00**	**18,000.00**	**0.00**	**9,971.34**	**0.00**	**6,028.66**	**8,028.66**
****Total Direct Cost Expenditures**		**16,000.00**	**18,000.00**	**0.00**	**18,000.00**	**0.00**	**(2,000.00)**	**(0.00)**
*****Total Expenditures**		**16,000.00**	**18,000.00**	**0.00**	**18,000.00**	**0.00**	**(2,000.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**(18,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**(18,000.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,799.48	0.00	(10,799.48)	(10,799.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,071.00	0.00	(2,071.00)	(2,071.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,870.48**	**0.00**	**(12,870.48)**	**(12,870.48)**
710200	Foreign Travel	0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	410.54	0.00	(410.54)	(410.54)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,503.73**	**0.00**	**(1,503.73)**	**(1,503.73)**
711200	Research Supplies	18,000.00	22,760.00	0.00	7,821.08	0.00	10,178.92	14,938.92
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	64.71	0.00	(64.71)	(64.71)
Subtotal: Non-Travel Support		**18,000.00**	**22,760.00**	**0.00**	**8,385.79**	**0.00**	**9,614.21**	**14,374.21**
***Total: 71 - Support**		**18,000.00**	**22,760.00**	**0.00**	**9,889.52**	**0.00**	**8,110.48**	**12,870.48**
****Total Direct Cost Expenditures**		**18,000.00**	**22,760.00**	**0.00**	**22,760.00**	**0.00**	**(4,760.00)**	**0.00**
*****Total Expenditures**		**18,000.00**	**22,760.00**	**0.00**	**22,760.00**	**0.00**	**(4,760.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,760.00**	**0.00**	**(22,760.00)**	**(22,760.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,760.00**	**0.00**	**(22,760.00)**	**(22,760.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,923.11	0.00	(2,923.11)	(2,923.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,076.95	0.00	(2,076.95)	(2,076.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**(5,000.06)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711200	Research Supplies	18,000.00	19,998.00	0.00	9,298.94	0.00	8,701.06	10,699.06
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
Subtotal: Non-Travel Support		**18,000.00**	**19,998.00**	**0.00**	**14,997.94**	**0.00**	**3,002.06**	**5,000.06**
***Total: 71 - Support**		**18,000.00**	**19,998.00**	**0.00**	**14,997.94**	**0.00**	**3,002.06**	**5,000.06**
****Total Direct Cost Expenditures**		**18,000.00**	**19,998.00**	**0.00**	**19,998.00**	**0.00**	**(1,998.00)**	**(0.00)**
*****Total Expenditures**		**18,000.00**	**19,998.00**	**0.00**	**19,998.00**	**0.00**	**(1,998.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(19,998.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(19,998.00)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,626.55	0.00	(17,626.55)	(17,626.55)
61SNWS	College Work Study	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,606.55**	**0.00**	**(18,606.55)**	**(18,606.55)**
710100	Out-of-State Travel	0.00	0.00	0.00	127.04	0.00	(127.04)	(127.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**127.04**	**0.00**	**(127.04)**	**(127.04)**
711200	Research Supplies	18,000.00	27,568.26	0.00	8,804.82	0.00	9,195.18	18,763.44
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.85	0.00	(29.85)	(29.85)
Subtotal: Non-Travel Support		**18,000.00**	**27,568.26**	**0.00**	**8,834.67**	**0.00**	**9,165.33**	**18,733.59**
***Total: 71 - Support**		**18,000.00**	**27,568.26**	**0.00**	**8,961.71**	**0.00**	**9,038.29**	**18,606.55**
****Total Direct Cost Expenditures**		**18,000.00**	**27,568.26**	**0.00**	**27,568.26**	**0.00**	**(9,568.26)**	**0.00**
*****Total Expenditures**		**18,000.00**	**27,568.26**	**0.00**	**27,568.26**	**0.00**	**(9,568.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,568.26**	**0.00**	**(27,568.26)**	**(27,568.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,568.26**	**0.00**	**(27,568.26)**	**(27,568.26)**

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,731.31	0.00	(4,731.31)	(4,731.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,731.31**	**0.00**	**(6,731.31)**	**(6,731.31)**
710200	Foreign Travel	0.00	0.00	0.00	1,079.04	0.00	(1,079.04)	(1,079.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,079.04**	**0.00**	**(1,079.04)**	**(1,079.04)**
711200	Research Supplies	18,000.00	30,030.00	0.00	1,318.75	0.00	16,681.25	28,711.25
716100	Rentals & Leases-General	0.00	0.00	0.00	791.00	0.00	(791.00)	(791.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**18,000.00**	**30,030.00**	**0.00**	**2,159.75**	**0.00**	**15,840.25**	**27,870.25**
***Total: 71 - Support**		**18,000.00**	**30,030.00**	**0.00**	**3,238.79**	**0.00**	**14,761.21**	**26,791.21**
740000	Cap Equipment	0.00	0.00	0.00	20,059.90	0.00	(20,059.90)	(20,059.90)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**20,059.90**	**0.00**	**(20,059.90)**	**(20,059.90)**
****Total Direct Cost Expenditures**		**18,000.00**	**30,030.00**	**0.00**	**30,030.00**	**0.00**	**(12,030.00)**	**(0.00)**
*****Total Expenditures**		**18,000.00**	**30,030.00**	**0.00**	**30,030.00**	**0.00**	**(12,030.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,030.00**	**0.00**	**(30,030.00)**	**(30,030.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,030.00**	**0.00**	**(30,030.00)**	**(30,030.00)**

Grant 11MS61 - Land Uses & Exotic Shrubs
Status: Active
Type: Appropriations
Fund 11M004 - Land Uses & Exotic Shrubs 2010
FMGR: Litvaitis, John A

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	9/8/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,896.54	8,834.29	0.00	8,834.29	0.00	(937.75)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
***Total: 61 - Salaries and Wages**		**7,896.54**	**8,895.45**	**0.00**	**8,895.45**	**0.00**	**(998.91)**	**0.00**
****Total Direct Cost Expenditures**		**7,896.54**	**8,895.45**	**0.00**	**8,895.45**	**0.00**	**(998.91)**	**0.00**
*****Total Expenditures**		**7,896.54**	**8,895.45**	**0.00**	**8,895.45**	**0.00**	**(998.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,895.45**	**0.00**	**(8,895.45)**	**(8,895.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,895.45**	**0.00**	**(8,895.45)**	**(8,895.45)**

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	9/8/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,500.04	0.00	5,500.04	0.00	(5,500.04)	0.00
61SNSH	Student Labor	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,242.54**	**0.00**	**6,242.54**	**0.00**	**(6,242.54)**	**0.00**
710300	Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710400	Student or Non-Emp Travel	0.00	355.20	0.00	355.20	0.00	(355.20)	0.00
Subtotal: Travel		**0.00**	**455.20**	**0.00**	**455.20**	**0.00**	**(455.20)**	**0.00**
711200	Research Supplies	8,000.00	840.26	0.00	840.26	0.00	7,159.74	0.00
716125	Rentals-Vehicles incl Marine	0.00	462.00	0.00	462.00	0.00	(462.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**1,302.26**	**0.00**	**1,302.26**	**0.00**	**6,697.74**	**0.00**
***Total: 71 - Support**		**8,000.00**	**1,757.46**	**0.00**	**1,757.46**	**0.00**	**6,242.54**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,993.75	14,092.91	0.00	14,092.91	0.00	(3,099.16)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	610.50	0.00	610.50	0.00	(610.50)	0.00
***Total: 61 - Salaries and Wages**		**10,993.75**	**14,703.41**	**0.00**	**14,703.41**	**0.00**	**(3,709.66)**	**0.00**
****Total Direct Cost Expenditures**		**10,993.75**	**14,703.41**	**0.00**	**14,703.41**	**0.00**	**(3,709.66)**	**0.00**
*****Total Expenditures**		**10,993.75**	**14,703.41**	**0.00**	**14,703.41**	**0.00**	**(3,709.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,703.41**	**0.00**	**(14,703.41)**	**(14,703.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,703.41**	**0.00**	**(14,703.41)**	**(14,703.41)**

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	499.96	0.00	499.96	0.00	(499.96)	0.00
61CPHX	Part Time Hourly	0.00	2,104.00	0.00	2,104.00	0.00	(2,104.00)	0.00
61SNHO	Student Labor - Overtime	0.00	6.50	0.00	6.50	0.00	(6.50)	0.00
61SNSH	Student Labor	0.00	1,215.50	0.00	1,215.50	0.00	(1,215.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,825.96**	**0.00**	**3,825.96**	**0.00**	**(3,825.96)**	**0.00**
710000	In-State Travel	0.00	255.07	0.00	255.07	0.00	(255.07)	0.00
710100	Out-of-State Travel	0.00	539.56	0.00	539.56	0.00	(539.56)	0.00
710310	Workshop Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400	Student or Non-Emp Travel	0.00	643.09	0.00	643.09	0.00	(643.09)	0.00
Subtotal: Travel		**0.00**	**1,932.72**	**0.00**	**1,932.72**	**0.00**	**(1,932.72)**	**0.00**
711200	Research Supplies	8,000.00	1,167.02	0.00	1,167.02	0.00	6,832.98	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
717200	Other Professional Services-General	0.00	768.28	0.00	768.28	0.00	(768.28)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	101.20	0.00	101.20	0.00	(101.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	157.82	0.00	157.82	0.00	(157.82)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**2,241.32**	**0.00**	**2,241.32**	**0.00**	**5,758.68**	**0.00**
***Total: 71 - Support**		**8,000.00**	**4,174.04**	**0.00**	**4,174.04**	**0.00**	**3,825.96**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
***Total: 61 - Salaries and Wages**		**10,500.78**	**11,879.97**	**0.00**	**11,879.97**	**0.00**	**(1,379.19)**	**0.00**
****Total Direct Cost Expenditures**		**10,500.78**	**11,879.97**	**0.00**	**11,879.97**	**0.00**	**(1,379.19)**	**0.00**
*****Total Expenditures**		**10,500.78**	**11,879.97**	**0.00**	**11,879.97**	**0.00**	**(1,379.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,879.97**	**0.00**	**(11,879.97)**	**(11,879.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,879.97**	**0.00**	**(11,879.97)**	**(11,879.97)**

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBNRJL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,246.16	0.00	(1,246.16)	(1,246.16)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,000.01**	**0.00**	**(3,000.01)**	**(3,000.01)**
710200	Foreign Travel	0.00	0.00	0.00	2,071.30	0.00	(2,071.30)	(2,071.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,071.30**	**0.00**	**(2,071.30)**	**(2,071.30)**
711200	Research Supplies	8,000.00	7,992.06	0.00	2,920.75	0.00	5,079.25	5,071.31
Subtotal: Non-Travel Support		**8,000.00**	**7,992.06**	**0.00**	**2,920.75**	**0.00**	**5,079.25**	**5,071.31**
***Total: 71 - Support**		**8,000.00**	**7,992.06**	**0.00**	**4,992.05**	**0.00**	**3,007.95**	**3,000.01**
****Total Direct Cost Expenditures**		**8,000.00**	**7,992.06**	**0.00**	**7,992.06**	**0.00**	**7.94**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,992.06**	**0.00**	**7,992.06**	**0.00**	**7.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,992.06**	**0.00**	**(7,992.06)**	**(7,992.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,992.06**	**0.00**	**(7,992.06)**	**(7,992.06)**

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 10/01/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,386.30	10,462.41	0.00	10,462.41	0.00	(1,076.11)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	72.76	0.00	72.76	0.00	(72.76)	0.00
***Total: 61 - Salaries and Wages**		**9,386.30**	**10,535.17**	**0.00**	**10,535.17**	**0.00**	**(1,148.87)**	**0.00**
****Total Direct Cost Expenditures**		**9,386.30**	**10,535.17**	**0.00**	**10,535.17**	**0.00**	**(1,148.87)**	**0.00**
*****Total Expenditures**		**9,386.30**	**10,535.17**	**0.00**	**10,535.17**	**0.00**	**(1,148.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,535.17**	**0.00**	**(10,535.17)**	**(10,535.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,535.17**	**0.00**	**(10,535.17)**	**(10,535.17)**

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 10/01/2012		Rev Account:	520000			

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,196.94	0.00	2,196.94	0.00	(2,196.94)	0.00
61CPHX	Part Time Hourly	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNSH	Student Labor	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
61SNWS	College Work Study	0.00	2,336.48	164.00	2,500.48	0.00	(2,500.48)	(164.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,045.42**	**164.00**	**6,209.42**	**0.00**	**(6,209.42)**	**(164.00)**
710300	Conference Registration Fees	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
Subtotal: Travel		**0.00**	**340.00**	**0.00**	**340.00**	**0.00**	**(340.00)**	**0.00**
711200	Research Supplies	8,000.00	6,698.19	0.00	6,698.19	0.00	1,301.81	0.00
714030	Postage-Express Mail	0.00	59.71	0.00	59.71	0.00	(59.71)	0.00
716000	Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,265.90**	**0.00**	**7,265.90**	**0.00**	**734.10**	**0.00**
***Total: 71 - Support**		**8,000.00**	**7,605.90**	**0.00**	**7,605.90**	**0.00**	**394.10**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**13,651.32**	**164.00**	**13,815.32**	**0.00**	**(5,815.32)**	**(164.00)**
*****Total Expenditures**		**8,000.00**	**13,651.32**	**164.00**	**13,815.32**	**0.00**	**(5,815.32)**	**(164.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	164.00	13,815.32	0.00	(13,815.32)	(13,815.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**164.00**	**13,815.32**	**0.00**	**(13,815.32)**	**(13,815.32)**
*****Total Revenue**		**0.00**	**0.00**	**164.00**	**13,815.32**	**0.00**	**(13,815.32)**	**(13,815.32)**

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 10/01/2012		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(55.20)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(55.20)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(55.20)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(55.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(55.20)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(55.20)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 10/01/2012		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,345.81	6,902.46	0.00	6,345.81	0.00	0.00	556.65
***Total: 61 - Salaries and Wages**		**6,345.81**	**6,902.46**	**0.00**	**6,345.81**	**0.00**	**0.00**	**556.65**
****Total Direct Cost Expenditures**		**6,345.81**	**6,902.46**	**0.00**	**6,345.81**	**0.00**	**0.00**	**556.65**
*****Total Expenditures**		**6,345.81**	**6,902.46**	**0.00**	**6,345.81**	**0.00**	**0.00**	**556.65**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,345.81	0.00	(6,345.81)	(6,345.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,345.81**	**0.00**	**(6,345.81)**	**(6,345.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,345.81**	**0.00**	**(6,345.81)**	**(6,345.81)**

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 10/01/2012		Rev Account:	520000			

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,244.01	828.55	1,001.17	0.00	(1,001.17)	1,242.84
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.50	0.00	(967.50)	(967.50)
61SNSH	Student Labor	0.00	0.00	56.00	308.00	0.00	(308.00)	(308.00)
61SNWS	College Work Study	0.00	0.00	182.00	2,082.00	0.00	(2,082.00)	(2,082.00)
***Total: 61 - Salaries and Wages**		**0.00**	**2,244.01**	**1,066.55**	**4,358.67**	**0.00**	**(4,358.67)**	**(2,114.66)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
711200	Research Supplies	8,000.00	8,000.00	0.00	5,991.30	0.00	2,008.70	2,008.70
716100	Rentals & Leases-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719125	Licenses/Professional Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**50.00**	**6,666.98**	**0.00**	**1,333.02**	**1,333.02**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**50.00**	**6,666.98**	**0.00**	**1,333.02**	**1,333.02**
****Total Direct Cost Expenditures**		**8,000.00**	**10,244.01**	**1,116.55**	**11,025.65**	**0.00**	**(3,025.65)**	**(781.64)**
*****Total Expenditures**		**8,000.00**	**10,244.01**	**1,116.55**	**11,025.65**	**0.00**	**(3,025.65)**	**(781.64)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,116.55	11,025.65	0.00	(11,025.65)	(11,025.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,116.55**	**11,025.65**	**0.00**	**(11,025.65)**	**(11,025.65)**
*****Total Revenue**		**0.00**	**0.00**	**1,116.55**	**11,025.65**	**0.00**	**(11,025.65)**	**(11,025.65)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000 Cap Equipment	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,044.07**	**0.00**	**5,044.07**	**0.00**	**(5,044.07)**	**0.00**
710000	In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100	Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300	Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel		**0.00**	**6,833.63**	**0.00**	**6,833.63**	**0.00**	**(6,833.63)**	**0.00**
711100	Supplies-General	0.00	9,553.15	0.00	3,068.86	0.00	(3,068.86)	6,484.29
711200	Research Supplies	20,000.00	2,507.51	0.00	562.50	0.00	19,437.50	1,945.01
713000	Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010	Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**14,695.54**	**0.00**	**6,266.24**	**0.00**	**13,733.76**	**8,429.30**
***Total: 71 - Support**		**20,000.00**	**21,529.17**	**0.00**	**13,099.87**	**0.00**	**6,900.13**	**8,429.30**
740000	Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,485.63**	**0.00**	**15,485.63**	**0.00**	**(15,485.63)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**42,058.87**	**0.00**	**33,629.57**	**0.00**	**(13,629.57)**	**8,429.30**
*****Total Expenditures**		**20,000.00**	**42,058.87**	**0.00**	**33,629.57**	**0.00**	**(13,629.57)**	**8,429.30**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,629.57**	**0.00**	**(33,629.57)**	**(33,629.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,629.57**	**0.00**	**(33,629.57)**	**(33,629.57)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	54,852.43	0.00	0.00	0.00	0.00	54,852.43
711200	Research Supplies	118,556.00	4,367.06	0.00	120.97	0.00	118,435.03	4,246.09
719100	Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support		**118,556.00**	**59,219.49**	**0.00**	**15,640.04**	**0.00**	**102,915.96**	**43,579.45**
***Total: 71 - Support**		**118,556.00**	**59,219.49**	**0.00**	**15,640.04**	**0.00**	**102,915.96**	**43,579.45**
740000	Cap Equipment	0.00	0.00	0.00	14,750.00	0.00	(14,750.00)	(14,750.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**14,750.00**	**0.00**	**(14,750.00)**	**(14,750.00)**
Total Direct Cost Expenditures		**118,556.00**	**59,219.49**	**0.00**	**30,390.04**	**0.00**	**88,165.96**	**28,829.45**
***Total Expenditures**		**118,556.00**	**59,219.49**	**0.00**	**30,390.04**	**0.00**	**88,165.96**	**28,829.45**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,390.04**	**0.00**	**(30,390.04)**	**(30,390.04)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**30,390.04**	**0.00**	**(30,390.04)**	**(30,390.04)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
***Total: 61 - Salaries and Wages**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
****Total Direct Cost Expenditures**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
*****Total Expenditures**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**105,657.41**	**0.00**	**(105,657.41)**	**(105,657.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,657.41**	**0.00**	**(105,657.41)**	**(105,657.41)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
***Total: 71 - Support**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
*****Total Expenditures**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26.73**	**0.00**	**(26.73)**	**(26.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26.73**	**0.00**	**(26.73)**	**(26.73)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBMCCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel		**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
*****Total Expenditures**		**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**(1,793.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**(1,793.66)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	(2,609.50)	2,609.50	2,609.50
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**(2,609.50)**	**2,609.50**	**2,609.50**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,609.50)**	**2,609.50**	**2,609.50**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,609.50)**	**2,609.50**	**2,609.50**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,609.50)**	**2,609.50**	**2,609.50**

Grant 11R000 - Ad H111 Res Administration
Fund 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	1,967.00	1,239.51	1,967.00	0.00	(1,967.00)	0.00
710300	Conference Registration Fees	0.00	1,235.00	750.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel		**0.00**	**3,366.40**	**1,989.51**	**3,366.40**	**0.00**	**(3,366.40)**	**0.00**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717010	Consulting-Information Technology	0.00	0.00	2,558.34	2,558.34	0.00	(2,558.34)	(2,558.34)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,609.50	(2,609.50)	(2,609.50)
719000	Business Meals-Meetings-Non Travel	0.00	17.69	58.96	58.96	0.00	(58.96)	(41.27)
Subtotal: Non-Travel Support		**20,000.00**	**20,017.69**	**2,617.30**	**2,617.30**	**2,609.50**	**14,773.20**	**14,790.89**
***Total: 71 - Support**		**20,000.00**	**23,384.09**	**4,606.81**	**5,983.70**	**2,609.50**	**11,406.80**	**14,790.89**
****Total Direct Cost Expenditures**		**20,000.00**	**23,384.09**	**4,606.81**	**5,983.70**	**2,609.50**	**11,406.80**	**14,790.89**
*****Total Expenditures**		**20,000.00**	**23,384.09**	**4,606.81**	**5,983.70**	**2,609.50**	**11,406.80**	**14,790.89**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,606.81	5,983.70	0.00	(5,983.70)	(5,983.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,606.81**	**5,983.70**	**0.00**	**(5,983.70)**	**(5,983.70)**
*****Total Revenue**		**0.00**	**0.00**	**4,606.81**	**5,983.70**	**0.00**	**(5,983.70)**	**(5,983.70)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	7,560.00	0.00	81,889.48	0.00	(74,329.48)	(74,329.48)
614F10	Academic Administrator	19,466.37	19,466.37	2,395.86	19,466.37	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	130.85	372.41	68.44	400.59	0.00	(269.74)	(28.18)
617F10	Operating Staff	9,806.24	15,134.01	1,709.83	9,806.27	0.00	(0.03)	5,327.74
***Total: 61 - Salaries and Wages**		**36,963.46**	**42,532.79**	**4,174.13**	**111,562.71**	**0.00**	**(74,599.25)**	**(69,029.92)**
****Total Direct Cost Expenditures**		**36,963.46**	**42,532.79**	**4,174.13**	**111,562.71**	**0.00**	**(74,599.25)**	**(69,029.92)**
*****Total Expenditures**		**36,963.46**	**42,532.79**	**4,174.13**	**111,562.71**	**0.00**	**(74,599.25)**	**(69,029.92)**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,174.13	111,562.71	0.00	(111,562.71)	(111,562.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,174.13**	**111,562.71**	**0.00**	**(111,562.71)**	**(111,562.71)**
*****Total Revenue**		**0.00**	**0.00**	**4,174.13**	**111,562.71**	**0.00**	**(111,562.71)**	**(111,562.71)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400	Student or Non-Emp Travel	0.00	3,708.83	492.25	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel		**0.00**	**3,747.30**	**492.25**	**3,747.30**	**0.00**	**(3,747.30)**	**0.00**
711100	Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030	Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210	Oth Prof Ser-Honoraria	0.00	2,500.00	1,000.00	2,500.00	0.00	(2,500.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,564.79	278.70	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,073.57**	**1,278.70**	**6,073.57**	**0.00**	**(6,073.57)**	**0.00**
***Total: 71 - Support**		**0.00**	**9,820.87**	**1,770.95**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,820.87**	**1,770.95**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
*****Total Expenditures**		**0.00**	**9,820.87**	**1,770.95**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,770.95	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,770.95**	**9,820.87**	**0.00**	**(9,820.87)**	**(9,820.87)**
*****Total Revenue**		**0.00**	**0.00**	**1,770.95**	**9,820.87**	**0.00**	**(9,820.87)**	**(9,820.87)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH
Sefa Classification: RESDEV

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00
Subtotal: Non-Travel Support		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
***Total: 71 - Support**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
****Total Direct Cost Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
*****Total Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
***Total: 61 - Salaries and Wages**		**20,700.00**	**18,386.63**	**0.00**	**18,386.63**	**0.00**	**2,313.37**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		**0.00**	**2,149.09**	**0.00**	**2,149.09**	**0.00**	**(2,149.09)**	**0.00**
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		**(21.00)**	**2,673.37**	**0.00**	**2,673.37**	**0.00**	**(2,694.37)**	**0.00**
***Total: 71 - Support**		**(21.00)**	**4,822.46**	**0.00**	**4,822.46**	**0.00**	**(4,843.46)**	**0.00**
****Total Direct Cost Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
*****Total Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total: 52 - Appropriations**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**
*****Total Revenue**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**23,217.91**	**0.00**	**23,217.91**	**0.00**	**(10,878.28)**	**0.00**
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		**0.00**	**4,797.15**	**0.00**	**4,797.15**	**0.00**	**(4,797.15)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		**74,001.97**	**26,978.12**	**0.00**	**26,978.12**	**0.00**	**47,023.85**	**0.00**
***Total: 71 - Support**		**74,001.97**	**31,775.27**	**0.00**	**31,775.27**	**0.00**	**42,226.70**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,813.00**	**0.00**	**8,813.00**	**0.00**	**(8,813.00)**	**0.00**
****Total Direct Cost Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total: 52 - Appropriations**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Revenue**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R401 - Hatch Regional Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,514.54**	**0.00**	**16,514.54**	**0.00**	**(3,704.44)**	**0.00**
710100	Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300	Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel		**0.00**	**6,713.88**	**0.00**	**6,713.88**	**0.00**	**(6,713.88)**	**0.00**
711200	Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		**72,565.06**	**18,798.44**	**0.00**	**18,798.44**	**0.00**	**53,766.62**	**0.00**
***Total: 71 - Support**		**72,565.06**	**25,512.32**	**0.00**	**25,512.32**	**0.00**	**47,052.74**	**0.00**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
*****Total Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
Revenue								
520000	Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total: 52 - Appropriations**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**
*****Total Revenue**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**

Grant 11R000 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11R501 - Ad H111 Res Administration
FMGR: Sawtelle, Tina Marie

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10	PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10	Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
***Total: 61 - Salaries and Wages**		**49,113.08**	**30,418.23**	**0.00**	**35,272.42**	**0.00**	**13,840.66**	**(4,854.19)**
710100	Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200	Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300	Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**8,792.87**	**0.00**	**8,159.58**	**0.00**	**(8,159.58)**	**633.29**
711200	Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010	Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**25,354.89**	**22,908.91**	**0.00**	**18,688.01**	**0.00**	**6,666.88**	**4,220.90**
***Total: 71 - Support**		**25,354.89**	**31,701.78**	**0.00**	**26,847.59**	**0.00**	**(1,492.70)**	**4,854.19**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**0.00**
*****Total Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,847.85**	**0.00**	**(3,847.85)**	**(3,847.85)**
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010	Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support		**49,951.03**	**19,756.03**	**0.00**	**17,442.16**	**0.00**	**32,508.87**	**2,313.87**
***Total: 71 - Support**		**49,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**28,661.02**	**(1,533.98)**
****Total Direct Cost Expenditures**		**57,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**36,661.02**	**(1,533.98)**
*****Total Expenditures**		**57,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**36,661.02**	**(1,533.98)**
Revenue								
520000	Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total: 52 - Appropriations**		**75,364.66**	**75,364.66**	**0.00**	**21,290.01**	**0.00**	**54,074.65**	**54,074.65**
*****Total Revenue**		**75,364.66**	**75,364.66**	**0.00**	**21,290.01**	**0.00**	**54,074.65**	**54,074.65**

Grant 11R000 - Ad H111 Res Administration
Fund 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
****Total Direct Cost Expenditures**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
*****Total Expenditures**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**42,881.02**	**0.00**	**(42,881.02)**	**(42,881.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,881.02**	**0.00**	**(42,881.02)**	**(42,881.02)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100	Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300	Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400	Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel		**0.00**	**6,712.93**	**0.00**	**6,712.93**	**0.00**	**(6,712.93)**	**0.00**
711200	Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200	Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**97,952.00**	**38,326.49**	**0.00**	**38,326.49**	**0.00**	**59,625.51**	**0.00**
***Total: 71 - Support**		**97,952.00**	**45,039.42**	**0.00**	**45,039.42**	**0.00**	**52,912.58**	**0.00**
740000	Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(216,671.50)**	**10,735.00**	**0.00**	**10,735.00**	**0.00**	**(227,406.50)**	**0.00**
****Total Direct Cost Expenditures**		**(118,719.50)**	**55,774.42**	**0.00**	**55,774.42**	**0.00**	**(174,493.92)**	**0.00**
*****Total Expenditures**		**(118,719.50)**	**55,774.42**	**0.00**	**55,774.42**	**0.00**	**(174,493.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**55,774.42**	**0.00**	**(55,774.42)**	**(55,774.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,774.42**	**0.00**	**(55,774.42)**	**(55,774.42)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**
****Total Direct Cost Expenditures**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**
*****Total Expenditures**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
***Total: 61 - Salaries and Wages**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
****Total Direct Cost Expenditures**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
*****Total Expenditures**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**105,641.61**	**0.00**	**(105,641.61)**	**(105,641.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,641.61**	**0.00**	**(105,641.61)**	**(105,641.61)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**(2,305.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**(2,305.00)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX	Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**71,411.01**	**0.00**	**71,411.01**	**0.00**	**(71,411.01)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support		**0.00**	**149.99**	**0.00**	**149.99**	**0.00**	**(149.99)**	**0.00**
***Total: 71 - Support**		**0.00**	**149.99**	**0.00**	**149.99**	**0.00**	**(149.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,561.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,561.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**(71,561.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**(71,561.00)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400	Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
Subtotal: Travel		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000	Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,166.71**	**0.00**	**5,166.71**	**0.00**	**(5,166.71)**	**0.00**
***Total: 71 - Support**		**0.00**	**8,657.01**	**0.00**	**8,657.01**	**0.00**	**(8,657.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,657.01**	**0.00**	**8,657.01**	**0.00**	**(8,657.01)**	**0.00**
760041	Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**11,057.01**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**(11,057.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**(11,057.01)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**(5,651.00)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX	Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO	Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH	Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,607.67**	**0.00**	**3,607.67**	**0.00**	**(3,607.67)**	**0.00**
710100	Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		**0.00**	**1,647.25**	**0.00**	**1,647.25**	**0.00**	**(1,647.25)**	**0.00**
711200	Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200	Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,550.27**	**0.00**	**6,550.27**	**0.00**	**(6,550.27)**	**0.00**
***Total: 71 - Support**		**0.00**	**8,197.52**	**0.00**	**8,197.52**	**0.00**	**(8,197.52)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,805.19**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**0.00**
*****Total Expenditures**		**0.00**	**11,805.19**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**(11,805.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**(11,805.19)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
***Total: 61 - Salaries and Wages**		**0.00**	**6,414.44**	**0.00**	**6,518.07**	**0.00**	**(6,518.07)**	**(103.63)**
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,577.32**	**0.00**	**(10,577.32)**	**(10,577.32)**
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support		**20,000.00**	**13,781.93**	**0.00**	**3,100.98**	**0.00**	**16,899.02**	**10,680.95**
***Total: 71 - Support**		**20,000.00**	**13,781.93**	**0.00**	**13,678.30**	**0.00**	**6,321.70**	**103.63**
****Total Direct Cost Expenditures**		**20,000.00**	**20,196.37**	**0.00**	**20,196.37**	**0.00**	**(196.37)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**20,196.37**	**0.00**	**20,196.37**	**0.00**	**(196.37)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,196.37**	**0.00**	**(20,196.37)**	**(20,196.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,196.37**	**0.00**	**(20,196.37)**	**(20,196.37)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	61,771.78	0.00	0.00	0.00	0.00	61,771.78	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
***Total: 71 - Support**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
****Total Direct Cost Expenditures**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
*****Total Expenditures**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10	PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
***Total: 61 - Salaries and Wages**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
****Total Direct Cost Expenditures**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
*****Total Expenditures**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**90,113.77**	**0.00**	**(90,113.77)**	**(90,113.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,113.77**	**0.00**	**(90,113.77)**	**(90,113.77)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
***Total: 61 - Salaries and Wages**		**0.00**	**66,298.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66,298.76**
711100	Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200	Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support		**0.00**	**(35,377.47)**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(66,298.76)**
***Total: 71 - Support**		**0.00**	**(35,377.47)**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(66,298.76)**
****Total Direct Cost Expenditures**		**0.00**	**30,921.29**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**0.00**
*****Total Expenditures**		**0.00**	**30,921.29**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(30,921.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(30,921.29)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	515.00	0.00	0.00	0.00	0.00	515.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
Subtotal: Non-Travel Support		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
*****Total Expenditures**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**(515.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**(515.00)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,751.26	0.00	(6,751.26)	(6,751.26)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,751.26**	**0.00**	**(6,751.26)**	**(6,751.26)**
710000	In-State Travel	0.00	0.00	0.00	144.37	0.00	(144.37)	(144.37)
710100	Out-of-State Travel	0.00	0.00	0.00	6,899.46	0.00	(6,899.46)	(6,899.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,569.00	0.00	(1,569.00)	(1,569.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,612.83**	**0.00**	**(8,612.83)**	**(8,612.83)**
711200	Research Supplies	20,000.00	15,736.85	0.00	27.76	0.00	19,972.24	15,709.09
713010	Printing & Copying-Publications	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
Subtotal: Non-Travel Support		**20,000.00**	**15,736.85**	**0.00**	**372.76**	**0.00**	**19,627.24**	**15,364.09**
***Total: 71 - Support**		**20,000.00**	**15,736.85**	**0.00**	**8,985.59**	**0.00**	**11,014.41**	**6,751.26**
****Total Direct Cost Expenditures**		**20,000.00**	**15,736.85**	**0.00**	**15,736.85**	**0.00**	**4,263.15**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,736.85**	**0.00**	**15,736.85**	**0.00**	**4,263.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,736.85**	**0.00**	**(15,736.85)**	**(15,736.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,736.85**	**0.00**	**(15,736.85)**	**(15,736.85)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	57,094.00	31,621.17	0.00	0.00	0.00	57,094.00	31,621.17
719100	Membership Dues & Fees	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
Subtotal: Non-Travel Support		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
***Total: 71 - Support**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
****Total Direct Cost Expenditures**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
*****Total Expenditures**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,621.17**	**0.00**	**(31,621.17)**	**(31,621.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,621.17**	**0.00**	**(31,621.17)**	**(31,621.17)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
***Total: 61 - Salaries and Wages**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
*****Total Expenditures**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**122,989.24**	**0.00**	**(122,989.24)**	**(122,989.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,989.24**	**0.00**	**(122,989.24)**	**(122,989.24)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711125	Veterinary Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711200	Research Supplies	0.00	121.73	0.00	11.73	0.00	(11.73)	110.00
Subtotal: Non-Travel Support		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
***Total: 71 - Support**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
*****Total Expenditures**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**121.73**	**0.00**	**(121.73)**	**(121.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121.73**	**0.00**	**(121.73)**	**(121.73)**

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	7,277.82	0.00	0.00	0.00	0.00	7,277.82	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00
***Total: 61 - Salaries and Wages**		**15,177.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,177.82**	**0.00**
710100	Out-of-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
711200	Research Supplies	7,125.00	0.00	0.00	0.00	0.00	7,125.00	0.00
Subtotal: Non-Travel Support		**7,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,125.00**	**0.00**
***Total: 71 - Support**		**7,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,625.00**	**0.00**
****Total Direct Cost Expenditures**		**22,802.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22,802.82**	**0.00**
*****Total Expenditures**		**22,802.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22,802.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBFMOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**154.00**	**0.00**	**(154.00)**	**(154.00)**
711100	Supplies-General	0.00	0.00	0.00	436.96	0.00	(436.96)	(436.96)
711200	Research Supplies	0.00	1,650.72	0.00	74.00	0.00	(74.00)	1,576.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	985.76	0.00	(985.76)	(985.76)
Subtotal: Non-Travel Support		**0.00**	**1,650.72**	**0.00**	**1,496.72**	**0.00**	**(1,496.72)**	**154.00**
***Total: 71 - Support**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
*****Total Expenditures**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**(1,650.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**(1,650.72)**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UB0PPB - UNH-COLSA-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CAES - AES Undistributed Salaries
Status: Active
Type: Other
Fund 15CAES - AES Undistributed Salaries
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	574.72	0.00	(574.72)	(574.72)
***Total: 61 - Salaries and Wages**		**16,602.00**	**0.00**	**0.00**	**574.74**	**0.00**	**16,027.26**	**(574.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.67	0.00	6,474.11	(0.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.28	0.00	(48.28)	(48.28)
***Total: 65 - Fringe Benefits**		**6,474.78**	**0.00**	**0.00**	**48.95**	**0.00**	**6,425.83**	**(48.95)**
****Total Direct Cost Expenditures**		**23,076.78**	**0.00**	**0.00**	**623.69**	**0.00**	**22,453.09**	**(623.69)**
*****Total Expenditures**		**23,076.78**	**0.00**	**0.00**	**623.69**	**0.00**	**22,453.09**	**(623.69)**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2003	IDC Basis Code:
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049		Rev Account:		

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**
*****Total Expenditures**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDDNA - DNA SEQUENCING LAB

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
***Total: 61 - Salaries and Wages**		**1,730.20**	**1,730.20**	**0.00**	**7,999.45**	**0.00**	**(6,269.25)**	**(6,269.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**526.62**	**0.00**	**(526.62)**	**(526.62)**
71	Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100	Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200	Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030	Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000	Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200	Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(6,365.03)**	**56,176.57**	**0.00**	**86,301.73**	**0.00**	**(92,666.76)**	**(30,125.16)**
***Total: 71 - Support**		**(6,365.03)**	**56,176.57**	**0.00**	**86,301.73**	**0.00**	**(92,666.76)**	**(30,125.16)**
74	Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000	Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2.80**	**3,822.80**	**0.00**	**3,822.80**	**0.00**	**(3,820.00)**	**0.00**
****Total Direct Cost Expenditures**		**(4,632.03)**	**61,729.57**	**0.00**	**98,650.60**	**0.00**	**(103,282.63)**	**(36,921.03)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total: 76 - F&A and Internal Allocations**		**(15,144.40)**	**(43,809.00)**	**0.00**	**(84,832.20)**	**0.00**	**69,687.80**	**41,023.20**
****Total Indirect Cost Expenditures**		**(15,144.40)**	**(43,809.00)**	**0.00**	**(84,832.20)**	**0.00**	**69,687.80**	**41,023.20**
*****Total Expenditures**		**(19,776.43)**	**17,920.57**	**0.00**	**13,818.40**	**0.00**	**(33,594.83)**	**4,102.17**
Revenue								
531	Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300	Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**(30.60)**	**7,219.40**	**0.00**	**7,219.40**	**0.00**	**(7,250.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**6,599.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**0.00**
*****Total Revenue**		**(30.60)**	**13,818.40**	**0.00**	**13,818.40**	**0.00**	**(13,849.00)**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**315,437.96**	**315,437.96**	**0.00**	**315,437.95**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		**5,385.36**	**5,385.36**	**0.00**	**5,385.36**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**69,661.73**	**(313,310.48)**	**0.00**	**89,661.73**	**0.00**	**(20,000.00)**	**(402,972.21)**
***Total: 71 - Support**		**75,047.09**	**(307,925.12)**	**0.00**	**95,047.09**	**0.00**	**(20,000.00)**	**(402,972.21)**
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,121.95**	**3,121.95**	**0.00**	**3,121.95**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**805,944.42**	**0.00**	**387,946.90**	**0.00**	**(387,946.90)**	**417,997.52**
****Total Direct Cost Expenditures**		**393,607.00**	**816,579.21**	**0.00**	**801,553.89**	**0.00**	**(407,946.89)**	**15,025.32**
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**391,017.75**	**813,989.96**	**0.00**	**798,964.64**	**0.00**	**(407,946.89)**	**15,025.32**
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**456,197.66**	**476,197.66**	**0.00**	**476,197.66**	**0.00**	**(20,000.00)**	**0.00**
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**323,728.58**	**323,728.58**	**0.00**	**323,728.58**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**779,926.24**	**799,926.24**	**0.00**	**799,926.24**	**0.00**	**(20,000.00)**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	2/19/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
***Total: 7Z - Transfers Out**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
****Total Direct Cost Expenditures**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	2/19/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBGH - Research Greenhouse

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531350 Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	11/3/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	11/3/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
***Total: 61 - Salaries and Wages**		**(28,124.10)**	**(13,358.00)**	**0.00**	**(28,124.10)**	**0.00**	**0.00**	**14,766.10**
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
***Total: 7Z - Transfers Out**		**(13,358.00)**	**(13,358.00)**	**0.00**	**13,358.00**	**0.00**	**(26,716.00)**	**(26,716.00)**
****Total Direct Cost Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**
*****Total Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA15 - Forest Technology/Program Income

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSFT - Forest Technology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
***Total: 71 - Support**		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**81.80**	**0.00**	**(81.80)**	**(81.80)**
****Total Direct Cost Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
*****Total Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total: 5Z - Transfers In**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**
*****Total Revenue**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**

Grant 15PA00 - AES Farm Program Income
Fund 15PKFP - NRCS Kingman Farm Project

Status: Active
FMGR: Dupere, Christine M

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**4,667.44**	**0.00**	**(4,667.44)**	**(4,667.44)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,667.44**	**0.00**	**(4,667.44)**	**(4,667.44)**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**

Grant 110146 - NSRC Administration
Fund 110170 - The Carsey Institute

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,419.00	0.00	(3,419.00)	(3,419.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,854.11	0.00	(3,854.11)	(3,854.11)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	999.94	0.00	(999.94)	(999.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,124.00	0.00	(2,124.00)	(2,124.00)
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**10,397.05**	**0.00**	**(397.05)**	**(397.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.84	0.00	(259.84)	(259.84)
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	421.93	0.00	418.07	418.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.21	0.00	(296.21)	(296.21)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**977.98**	**0.00**	**(137.98)**	**(137.98)**
7112	Research Supplies	779.00	779.00	0.00	0.00	0.00	779.00	779.00
Subtotal: Non-Travel Support		**779.00**	**779.00**	**0.00**	**0.00**	**0.00**	**779.00**	**779.00**
***Total: 71 - Support**		**779.00**	**779.00**	**0.00**	**0.00**	**0.00**	**779.00**	**779.00**
****Total Direct Cost Expenditures**		**11,619.00**	**11,619.00**	**0.00**	**11,375.03**	**0.00**	**243.97**	**243.97**
*****Total Expenditures**		**11,619.00**	**11,619.00**	**0.00**	**11,375.03**	**0.00**	**243.97**	**243.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,375.03	0.00	(11,375.03)	(11,375.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,375.03**	**0.00**	**(11,375.03)**	**(11,375.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,375.03**	**0.00**	**(11,375.03)**	**(11,375.03)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110175 - The Carsey Institute

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: 09DG11242307056 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/01/2009 - 04/30/2014

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,366.85	0.00	(3,366.85)	(3,366.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,433.82	0.00	(1,433.82)	(1,433.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,426.00	6,694.56	0.00	0.00	0.00	26,426.00	6,694.56
616F10	Extension Educator	0.00	0.00	0.00	1,893.89	0.00	(1,893.89)	(1,893.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 61 - Salaries and Wages**		**28,426.00**	**6,694.56**	**0.00**	**6,694.56**	**0.00**	**21,731.44**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.81	0.00	(282.81)	(282.81)
65YF10	Full Fringe Benefit Distr Expe	8,074.00	1,686.44	0.00	1,404.21	0.00	6,669.79	282.23
***Total: 65 - Fringe Benefits**		**8,074.00**	**1,686.44**	**0.00**	**1,687.02**	**0.00**	**6,386.98**	**(0.58)**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
717000	Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**43,500.00**	**8,381.00**	**0.00**	**8,381.58**	**0.00**	**35,118.42**	**(0.58)**
*****Total Expenditures**		**43,500.00**	**8,381.00**	**0.00**	**8,381.58**	**0.00**	**35,118.42**	**(0.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,381.58	0.00	(8,381.58)	(8,381.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,381.58**	**0.00**	**(8,381.58)**	**(8,381.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,381.58**	**0.00**	**(8,381.58)**	**(8,381.58)**

Grant 110166 - NSRC 2009-14 Admin
Fund 110175 - The Carsey Institute

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: 09DG11242307056 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/01/2009 - 04/30/2014

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110183 - USDA NSRC Admin
Fund 110190 - Res Priorities-Stakehold Need

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 10DG11242307058 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 05/20/2010 - 04/30/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,292.21	1,561.42	0.00	(1,561.42)	(1,561.42)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,823.16	0.00	(8,823.16)	(8,823.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,781.00	18,781.00	0.00	0.00	0.00	18,781.00	18,781.00
615F10	PAT	0.00	0.00	134.21	1,022.31	0.00	(1,022.31)	(1,022.31)
616F10	Extension Educator	0.00	0.00	0.00	4,418.31	0.00	(4,418.31)	(4,418.31)
617F10	Operating Staff	0.00	0.00	0.00	227.21	0.00	(227.21)	(227.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	204.86	0.00	(204.86)	(204.86)
61SNSH	Student Labor	0.00	0.00	0.00	1,374.39	0.00	(1,374.39)	(1,374.39)
***Total: 61 - Salaries and Wages**		**18,781.00**	**18,781.00**	**1,426.42**	**17,669.03**	**0.00**	**1,111.97**	**1,111.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	96.49	115.60	0.00	(115.60)	(115.60)
65YF10	Full Fringe Benefit Distr Expe	8,338.00	8,338.00	59.82	6,450.84	0.00	1,887.16	1,887.16
***Total: 65 - Fringe Benefits**		**8,338.00**	**8,338.00**	**156.31**	**6,566.44**	**0.00**	**1,771.56**	**1,771.56**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	128.52	496.05	0.00	(496.05)	(496.05)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**128.52**	**756.05**	**0.00**	**1,243.95**	**1,243.95**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**5,018.11**	**0.00**	**981.89**	**981.89**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**128.52**	**5,774.16**	**0.00**	**2,225.84**	**2,225.84**
****Total Direct Cost Expenditures**		**35,119.00**	**35,119.00**	**1,711.25**	**30,009.63**	**0.00**	**5,109.37**	**5,109.37**
*****Total Expenditures**		**35,119.00**	**35,119.00**	**1,711.25**	**30,009.63**	**0.00**	**5,109.37**	**5,109.37**
Revenue								
530000	Federal Programs	0.00	0.00	1,711.25	30,009.63	0.00	(30,009.63)	(30,009.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,711.25**	**30,009.63**	**0.00**	**(30,009.63)**	**(30,009.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,711.25**	**30,009.63**	**0.00**	**(30,009.63)**	**(30,009.63)**

Grant 110194 - Community Resilience in Oregon
Fund 110194 - Community Resilience in Oregon

Status: Active
FMGR: Hartter, Joel N

Type: Grant

PI:	Hartter, Joel N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20106702321705	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UCGEOG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		Rev Account:	530000				Idc Waiver	NO

Org UCGEJH - PI Joel Hartter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,511.37	1,511.37	0.00	(1,511.37)	(1,511.37)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	9,872.86	10,678.42	0.00	(10,678.42)	(10,678.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,018.00	101,018.00	0.00	0.00	0.00	101,018.00	101,018.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,953.88	3,569.28	0.00	(3,569.28)	(3,569.28)
613NZ0	Grad Unallocated Budget (Bud Only)	45,525.00	45,525.00	0.00	0.00	0.00	45,525.00	45,525.00
61JBEX	Casual - Exempt	0.00	0.00	779.23	1,103.91	0.00	(1,103.91)	(1,103.91)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**161,543.00**	**161,543.00**	**15,117.34**	**16,862.98**	**0.00**	**144,680.02**	**144,680.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,134.71	1,258.65	0.00	(1,258.65)	(1,258.65)
65YF10	Full Fringe Benefit Distr Expe	8,689.00	8,689.00	0.00	0.00	0.00	8,689.00	8,689.00
***Total: 65 - Fringe Benefits**		**8,689.00**	**8,689.00**	**1,134.71**	**1,258.65**	**0.00**	**7,430.35**	**7,430.35**
710	Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710100	Out-of-State Travel	0.00	0.00	8,195.19	10,963.98	0.00	(10,963.98)	(10,963.98)
710300	Conference Registration Fees	0.00	0.00	285.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,717.40	0.00	(1,717.40)	(1,717.40)
Subtotal: Travel		**33,000.00**	**33,000.00**	**8,480.19**	**13,356.38**	**0.00**	**19,643.62**	**19,643.62**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	1,504.66	6,704.90	0.00	(6,704.90)	(6,704.90)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	232.05	232.05	0.00	(232.05)	(232.05)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,002.00	45,002.00	0.00	0.00	0.00	45,002.00	45,002.00
718000	Telecom-General	0.00	0.00	0.00	13.42	0.00	(13.42)	(13.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	391.80	438.03	0.00	(438.03)	(438.03)
Subtotal: Non-Travel Support		**81,002.00**	**81,002.00**	**2,128.51**	**7,448.40**	**30,000.00**	**43,553.60**	**43,553.60**
***Total: 71 - Support**		**114,002.00**	**114,002.00**	**10,608.70**	**20,804.78**	**30,000.00**	**63,197.22**	**63,197.22**
721100	Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
***Total: 72 - Student and/or Participant Support**		**41,734.00**	**41,734.00**	**0.00**	**0.00**	**0.00**	**41,734.00**	**41,734.00**
****Total Direct Cost Expenditures**		**325,968.00**	**325,968.00**	**26,860.75**	**38,926.41**	**30,000.00**	**257,041.59**	**257,041.59**
760300	F&A Expenditures	73,900.00	73,900.00	6,983.78	10,120.86	0.00	63,779.14	63,779.14
***Total: 76 - F&A and Internal Allocations**		**73,900.00**	**73,900.00**	**6,983.78**	**10,120.86**	**0.00**	**63,779.14**	**63,779.14**
****Total Indirect Cost Expenditures**		**73,900.00**	**73,900.00**	**6,983.78**	**10,120.86**	**0.00**	**63,779.14**	**63,779.14**

Grant 110194 - Community Resilience in Oregon
Fund 110194 - Community Resilience in Oregon

Status: Active
FMGR: Hartter, Joel N

Type: Grant

PI:	Hartter, Joel N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20106702321705	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UCGEOG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		Rev Account:	530000				Idc Waiver	NO

Org UCGEJH - PI Joel Hartter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**399,868.00**	**399,868.00**	**33,844.53**	**49,047.27**	**30,000.00**	**320,820.73**	**320,820.73**
Revenue							
530000 Federal Programs	0.00	0.00	33,844.53	49,047.27	0.00	(49,047.27)	(49,047.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**33,844.53**	**49,047.27**	**0.00**	**(49,047.27)**	**(49,047.27)**
*****Total Revenue**	**0.00**	**0.00**	**33,844.53**	**49,047.27**	**0.00**	**(49,047.27)**	**(49,047.27)**

Grant 110199 - Community & Environment (CERA
Fund 110199 - Community & Environment (CERA

Status: Active
FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI:	Safford, Thomas G		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	RBS1032	CFDA #: 10.000	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,987.55	3,609.96	0.00	(3,609.96)	(3,609.96)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,872.02	0.00	(7,872.02)	(7,872.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,853.00	9,853.00	0.00	0.00	0.00	9,853.00	9,853.00
613N30	Graduate Research Assistant	0.00	0.00	479.86	2,204.23	0.00	(2,204.23)	(2,204.23)
613NZ0	Grad Unallocated Budget (Bud Only)	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	1,616.00
61CPHX	Part Time Hourly	0.00	0.00	41.24	114.56	0.00	(114.56)	(114.56)
***Total: 61 - Salaries and Wages**		**11,469.00**	**11,469.00**	**3,508.65**	**13,800.77**	**0.00**	**(2,331.77)**	**(2,331.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	223.06	267.26	0.00	(267.26)	(267.26)
65YF10	Full Fringe Benefit Distr Expe	3,986.00	3,986.00	0.00	3,495.20	0.00	490.80	490.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.93	8.14	0.00	(8.14)	(8.14)
***Total: 65 - Fringe Benefits**		**3,986.00**	**3,986.00**	**225.99**	**3,770.60**	**0.00**	**215.40**	**215.40**
717200	Other Professional Services-General	0.00	0.00	0.00	22,242.00	0.00	(22,242.00)	(22,242.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**22,242.00**	**0.00**	**7,758.00**	**7,758.00**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**0.00**	**22,242.00**	**0.00**	**7,758.00**	**7,758.00**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**3,734.64**	**39,813.37**	**0.00**	**5,641.63**	**5,641.63**
760300	F&A Expenditures	4,545.00	4,545.00	373.45	3,981.31	0.00	563.69	563.69
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**373.45**	**3,981.31**	**0.00**	**563.69**	**563.69**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**373.45**	**3,981.31**	**0.00**	**563.69**	**563.69**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**4,108.09**	**43,794.68**	**0.00**	**6,205.32**	**6,205.32**
Revenue								
530000	Federal Programs	0.00	0.00	4,108.09	43,794.68	0.00	(43,794.68)	(43,794.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,108.09**	**43,794.68**	**0.00**	**(43,794.68)**	**(43,794.68)**
*****Total Revenue**		**0.00**	**0.00**	**4,108.09**	**43,794.68**	**0.00**	**(43,794.68)**	**(43,794.68)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111371 - Sea Grant: Hagfish Age Growth FMGR: Sower, Stacia

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBBCSS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111655 - Marine Animal Populations FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/31/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,049.70**	**0.00**	**(5,049.70)**	**(49.70)**
760300	F&A Expenditures	0.00	1,550.00	0.00	1,565.41	0.00	(1,565.41)	(15.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,550.00**	**0.00**	**1,565.41**	**0.00**	**(1,565.41)**	**(15.41)**
****Total Indirect Cost Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,565.41**	**0.00**	**(1,565.41)**	**(15.41)**
*****Total Expenditures**		**0.00**	**6,550.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(65.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,615.11	0.00	(6,615.11)	(6,615.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(6,615.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,615.11**	**0.00**	**(6,615.11)**	**(6,615.11)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111783 - Analyzing 19th Century Fisheries FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	1/8/2004	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UCHIJB		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,225.56	0.00	(6,225.56)	(6,225.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00
615F10	PAT	0.00	0.00	0.00	2,490.55	0.00	(2,490.55)	(2,490.55)
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	25,208.00	25,208.00
61CPEX	Part Time Salary	0.00	0.00	0.00	85,969.54	0.00	(85,969.54)	(85,969.54)
61SNSH	Student Labor	0.00	0.00	0.00	132.80	0.00	(132.80)	(132.80)
61SNZ0	Student Labor Unallocated(Bud Only)	10,114.00	38,614.00	0.00	0.00	0.00	10,114.00	38,614.00
***Total: 61 - Salaries and Wages**		**35,322.00**	**73,905.00**	**0.00**	**94,818.45**	**0.00**	**(59,496.45)**	**(20,913.45)**
65YF10	Full Fringe Benefit Distr Expe	15,585.00	27,975.00	0.00	1,053.50	0.00	14,531.50	26,921.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,002.38	0.00	(8,002.38)	(8,002.38)
***Total: 65 - Fringe Benefits**		**15,585.00**	**27,975.00**	**0.00**	**9,055.88**	**0.00**	**6,529.12**	**18,919.12**
710	Travel	4,416.00	5,210.00	0.00	0.00	0.00	4,416.00	5,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,641.19	0.00	(3,641.19)	(3,641.19)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	822.75	0.00	(822.75)	(822.75)
Subtotal: Travel		**4,416.00**	**5,210.00**	**0.00**	**4,703.94**	**0.00**	**(287.94)**	**506.06**
711100	Supplies-General	0.00	0.00	0.00	415.75	0.00	(415.75)	(415.75)
7112	Research Supplies	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	363.62	0.00	(363.62)	(363.62)
713000	Printing & Copying-General	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
Subtotal: Non-Travel Support		**2,000.00**	**2,500.00**	**0.00**	**1,010.12**	**0.00**	**989.88**	**1,489.88**
***Total: 71 - Support**		**6,416.00**	**7,710.00**	**0.00**	**5,714.06**	**0.00**	**701.94**	**1,995.94**
****Total Direct Cost Expenditures**		**57,323.00**	**109,590.00**	**0.00**	**109,588.39**	**0.00**	**(52,265.39)**	**1.61**
760300	F&A Expenditures	26,367.00	50,410.00	0.00	50,410.74	0.00	(24,043.74)	(0.74)
***Total: 76 - F&A and Internal Allocations**		**26,367.00**	**50,410.00**	**0.00**	**50,410.74**	**0.00**	**(24,043.74)**	**(0.74)**
****Total Indirect Cost Expenditures**		**26,367.00**	**50,410.00**	**0.00**	**50,410.74**	**0.00**	**(24,043.74)**	**(0.74)**
*****Total Expenditures**		**83,690.00**	**160,000.00**	**0.00**	**159,999.13**	**0.00**	**(76,309.13)**	**0.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	159,999.13	0.00	(159,999.13)	(159,999.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**159,999.13**	**0.00**	**(159,999.13)**	**(159,999.13)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111783 - Analyzing 19th Century Fisheries FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	1/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UCHIJB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**159,999.13**	**0.00**	**(159,999.13)**	**(159,999.13)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111B06 - SC Historical Data Gulf Maine FMGR: Bolster, W Jeffrey

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,918.07	0.00	(6,918.07)	(6,918.07)
61SNZ0	Student Labor Unallocated(Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
***Total: 61 - Salaries and Wages**		**6,925.00**	**6,925.00**	**0.00**	**6,918.07**	**0.00**	**6.93**	**6.93**
65YF10	Full Fringe Benefit Distr Expe	575.00	575.00	0.00	0.00	0.00	575.00	575.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
***Total: 65 - Fringe Benefits**		**575.00**	**575.00**	**0.00**	**574.20**	**0.00**	**0.80**	**0.80**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,492.27**	**0.00**	**7.73**	**7.73**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,492.27**	**0.00**	**7.73**	**7.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,492.27	0.00	(7,492.27)	(7,492.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,492.27**	**0.00**	**(7,492.27)**	**(7,492.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,492.27**	**0.00**	**(7,492.27)**	**(7,492.27)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C356 - Analyzing 19th Century Fisheries | FMGR: Bolster, W Jeffrey

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	1/8/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,548.05	0.00	(34,548.05)	(34,548.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**55,918.00**	**0.00**	**34,548.05**	**0.00**	**(34,548.05)**	**21,369.95**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	0.00	13,819.18	0.00	(13,819.18)	8,827.82
***Total: 65 - Fringe Benefits**		**0.00**	**22,647.00**	**0.00**	**13,819.18**	**0.00**	**(13,819.18)**	**8,827.82**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,835.28	0.00	(1,835.28)	(1,835.28)
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**1,835.28**	**0.00**	**(1,835.28)**	**3,164.72**
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
713000	Printing & Copying-General	0.00	0.00	0.00	222.40	0.00	(222.40)	(222.40)
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**287.95**	**0.00**	**(287.95)**	**1,712.05**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**2,123.23**	**0.00**	**(2,123.23)**	**4,876.77**
****Total Direct Cost Expenditures**		**0.00**	**85,565.00**	**0.00**	**50,490.46**	**0.00**	**(50,490.46)**	**35,074.54**
760300	F&A Expenditures	0.00	39,360.00	0.00	23,225.64	0.00	(23,225.64)	16,134.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**39,360.00**	**0.00**	**23,225.64**	**0.00**	**(23,225.64)**	**16,134.36**
****Total Indirect Cost Expenditures**		**0.00**	**39,360.00**	**0.00**	**23,225.64**	**0.00**	**(23,225.64)**	**16,134.36**
*****Total Expenditures**		**0.00**	**124,925.00**	**0.00**	**73,716.10**	**0.00**	**(73,716.10)**	**51,208.90**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,434.27	0.00	(76,434.27)	(76,434.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,434.27**	**0.00**	**(76,434.27)**	**(76,434.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,434.27**	**0.00**	**(76,434.27)**	**(76,434.27)**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C36 - Establishing Historic Baseline

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,000.11	0.00	(31,000.11)	(31,000.11)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,973.00	0.00	(2,973.00)	(2,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**0.00**	**35,013.11**	**0.00**	**(4,713.11)**	**(4,713.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.08	0.00	(211.08)	(211.08)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	4,763.00	4,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,354.54	0.00	(2,354.54)	(2,354.54)
***Total: 65 - Fringe Benefits**		**4,763.00**	**4,763.00**	**0.00**	**2,565.62**	**0.00**	**2,197.38**	**2,197.38**
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
***Total: 71 - Support**		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
****Total Direct Cost Expenditures**		**37,579.00**	**37,579.00**	**0.00**	**37,578.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	9,771.00	9,771.00	0.00	9,770.45	0.00	0.55	0.55
***Total: 76 - F&A and Internal Allocations**		**9,771.00**	**9,771.00**	**0.00**	**9,770.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**9,771.00**	**9,771.00**	**0.00**	**9,770.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**47,350.00**	**47,350.00**	**0.00**	**47,349.18**	**0.00**	**0.82**	**0.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,349.18	0.00	(47,349.18)	(47,349.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,349.18**	**0.00**	**(47,349.18)**	**(47,349.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,349.18**	**0.00**	**(47,349.18)**	**(47,349.18)**

Grant 111C35 - Program Management
Fund 111C84 - Est Historic Baseline Yr 2

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
61CPEX	Part Time Salary	0.00	0.00	322.54	34,190.08	0.00	(34,190.08)	(34,190.08)
61SNSH	Student Labor	0.00	0.00	112.50	177.50	0.00	(177.50)	(177.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**435.04**	**34,367.58**	**0.00**	**(4,067.58)**	**(4,067.58)**
65YF10	Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	4,801.00	4,801.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.90	2,427.42	0.00	(2,427.42)	(2,427.42)
***Total: 65 - Fringe Benefits**		**4,801.00**	**4,801.00**	**22.90**	**2,427.42**	**0.00**	**2,373.58**	**2,373.58**
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	2,516.00	2,516.00
Subtotal: Travel		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
***Total: 71 - Support**		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**2,516.00**
****Total Direct Cost Expenditures**		**37,617.00**	**37,617.00**	**457.94**	**36,795.00**	**0.00**	**822.00**	**822.00**
760300	F&A Expenditures	9,780.00	9,780.00	119.06	9,566.66	0.00	213.34	213.34
***Total: 76 - F&A and Internal Allocations**		**9,780.00**	**9,780.00**	**119.06**	**9,566.66**	**0.00**	**213.34**	**213.34**
****Total Indirect Cost Expenditures**		**9,780.00**	**9,780.00**	**119.06**	**9,566.66**	**0.00**	**213.34**	**213.34**
*****Total Expenditures**		**47,397.00**	**47,397.00**	**577.00**	**46,361.66**	**0.00**	**1,035.34**	**1,035.34**
Revenue								
530000	Federal Programs	0.00	0.00	577.00	46,361.66	0.00	(46,361.66)	(46,361.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**577.00**	**46,361.66**	**0.00**	**(46,361.66)**	**(46,361.66)**
*****Total Revenue**		**0.00**	**0.00**	**577.00**	**46,361.66**	**0.00**	**(46,361.66)**	**(46,361.66)**

Grant 111C35 - Program Management
Fund 15C680 - Establishing Historic Baseline - CS

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	1,789.00	1,789.00
***Total: 65 - Fringe Benefits**		**1,789.00**	**1,789.00**	**0.00**	**0.00**	**0.00**	**1,789.00**	**1,789.00**
710	Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal: Travel		**2,904.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**2,904.00**	**2,904.00**
***Total: 71 - Support**		**2,904.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**2,904.00**	**2,904.00**
****Total Direct Cost Expenditures**		**25,693.00**	**25,693.00**	**0.00**	**0.00**	**0.00**	**25,693.00**	**25,693.00**
760300	F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	3,854.00	3,854.00
***Total: 76 - F&A and Internal Allocations**		**3,854.00**	**3,854.00**	**0.00**	**0.00**	**0.00**	**3,854.00**	**3,854.00**
****Total Indirect Cost Expenditures**		**3,854.00**	**3,854.00**	**0.00**	**0.00**	**0.00**	**3,854.00**	**3,854.00**
*****Total Expenditures**		**29,547.00**	**29,547.00**	**0.00**	**0.00**	**0.00**	**29,547.00**	**29,547.00**

Grant 111C35 - Program Management
Fund 15C740 - Est Historic Baseline Yr 2 - CS

Status: Active
FMGR: Bolster, W Jeffrey

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
***Total: 61 - Salaries and Wages**		**10,068.00**	**10,068.00**	**0.00**	**0.00**	**0.00**	**10,068.00**	**10,068.00**
65YF10	Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	0.00	0.00	4,319.00	4,319.00
***Total: 65 - Fringe Benefits**		**4,319.00**	**4,319.00**	**0.00**	**0.00**	**0.00**	**4,319.00**	**4,319.00**
****Total Direct Cost Expenditures**		**14,387.00**	**14,387.00**	**0.00**	**0.00**	**0.00**	**14,387.00**	**14,387.00**
760300	F&A Expenditures	3,741.00	3,741.00	0.00	0.00	0.00	3,741.00	3,741.00
***Total: 76 - F&A and Internal Allocations**		**3,741.00**	**3,741.00**	**0.00**	**0.00**	**0.00**	**3,741.00**	**3,741.00**
****Total Indirect Cost Expenditures**		**3,741.00**	**3,741.00**	**0.00**	**0.00**	**0.00**	**3,741.00**	**3,741.00**
*****Total Expenditures**		**18,128.00**	**18,128.00**	**0.00**	**0.00**	**0.00**	**18,128.00**	**18,128.00**

Grant 111C96 - Public Perceptions Puget Sound
Fund 111C96 - Public Perceptions Puget Sound

Status: Active
FMGR: Safford, Thomas G

Type: Contract

PI:	Safford, Thomas G		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	AB133F11SE0724	CFDA #: 11.000	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	02/09/2011 - 06/30/2012		

Fund Information

Effective Date:	2/9/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOTS - PI Thomas Safford

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,270.00	18,270.00	0.00	0.00	0.00	18,270.00	18,270.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,415.00	14,415.00	0.00	0.00	0.00	14,415.00	14,415.00
***Total: 61 - Salaries and Wages**		**32,685.00**	**32,685.00**	**0.00**	**0.00**	**0.00**	**32,685.00**	**32,685.00**
65YF10	Full Fringe Benefit Distr Expe	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
***Total: 65 - Fringe Benefits**		**4,722.00**	**4,722.00**	**0.00**	**0.00**	**0.00**	**4,722.00**	**4,722.00**
710	Travel	4,053.00	4,053.00	0.00	0.00	0.00	4,053.00	4,053.00
Subtotal: Travel		**4,053.00**	**4,053.00**	**0.00**	**0.00**	**0.00**	**4,053.00**	**4,053.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
Subtotal: Non-Travel Support		**24,800.00**	**24,800.00**	**0.00**	**0.00**	**0.00**	**24,800.00**	**24,800.00**
***Total: 71 - Support**		**28,853.00**	**28,853.00**	**0.00**	**0.00**	**0.00**	**28,853.00**	**28,853.00**
721100	Assistantships	2,958.00	2,958.00	0.00	0.00	0.00	2,958.00	2,958.00
***Total: 72 - Student and/or Participant Support**		**2,958.00**	**2,958.00**	**0.00**	**0.00**	**0.00**	**2,958.00**	**2,958.00**
****Total Direct Cost Expenditures**		**69,218.00**	**69,218.00**	**0.00**	**0.00**	**0.00**	**69,218.00**	**69,218.00**
760300	F&A Expenditures	30,732.00	30,732.00	0.00	0.00	0.00	30,732.00	30,732.00
***Total: 76 - F&A and Internal Allocations**		**30,732.00**	**30,732.00**	**0.00**	**0.00**	**0.00**	**30,732.00**	**30,732.00**
****Total Indirect Cost Expenditures**		**30,732.00**	**30,732.00**	**0.00**	**0.00**	**0.00**	**30,732.00**	**30,732.00**
*****Total Expenditures**		**99,950.00**	**99,950.00**	**0.00**	**0.00**	**0.00**	**99,950.00**	**99,950.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
***Total: 61 - Salaries and Wages**		**1.00**	**22,958.00**	**0.00**	**21,914.42**	**0.00**	**(21,913.42)**	**1,043.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
***Total: 65 - Fringe Benefits**		**0.00**	**4,122.00**	**0.00**	**5,136.09**	**0.00**	**(5,136.09)**	**(1,014.09)**
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
Subtotal: Travel		**0.00**	**1,100.00**	**0.00**	**838.32**	**0.00**	**(838.32)**	**261.68**
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
Subtotal: Non-Travel Support		**0.00**	**5,974.00**	**0.00**	**6,266.09**	**0.00**	**(6,266.09)**	**(292.09)**
***Total: 71 - Support**		**0.00**	**7,074.00**	**0.00**	**7,104.41**	**0.00**	**(7,104.41)**	**(30.41)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(16.81)**	**0.00**	**16.81**	**16.81**
****Total Direct Cost Expenditures**		**1.00**	**34,154.00**	**0.00**	**34,138.11**	**0.00**	**(34,137.11)**	**15.89**
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
****Total Indirect Cost Expenditures**		**0.00**	**15,199.00**	**0.00**	**15,214.89**	**0.00**	**(15,214.89)**	**(15.89)**
*****Total Expenditures**		**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00
530000	Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**
****Total Revenue**	**1.00**	**49,353.00**	**0.00**	**49,353.00**	**0.00**	**(49,352.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	(469.21)	73,693.79	0.00	0.00	0.00	(469.21)	73,693.79
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
***Total: 61 - Salaries and Wages**		**(469.21)**	**131,803.79**	**0.00**	**134,435.16**	**0.00**	**(134,904.37)**	**(2,631.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
***Total: 65 - Fringe Benefits**		**0.00**	**32,322.00**	**0.00**	**30,283.56**	**0.00**	**(30,283.56)**	**2,038.44**
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel	0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
Subtotal: Travel		**0.00**	**13,800.00**	**0.00**	**7,707.31**	**0.00**	**(7,707.31)**	**6,092.69**
711100	Supplies-General	0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies	0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
Subtotal: Non-Travel Support		**0.00**	**10,300.00**	**0.00**	**15,623.44**	**0.00**	**(15,623.44)**	**(5,323.44)**
***Total: 71 - Support**		**0.00**	**24,100.00**	**0.00**	**23,330.75**	**0.00**	**(23,330.75)**	**769.25**
****Total Direct Cost Expenditures**		**(469.21)**	**188,225.79**	**0.00**	**188,049.47**	**0.00**	**(188,518.68)**	**176.32**
760300	F&A Expenditures	0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
****Total Indirect Cost Expenditures**		**0.00**	**84,914.00**	**0.00**	**85,090.32**	**0.00**	**(85,090.32)**	**(176.32)**
*****Total Expenditures**		**(469.21)**	**273,139.79**	**0.00**	**273,139.79**	**0.00**	**(273,609.00)**	**(0.00)**
Revenue								
530000	Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**
****Total Revenue**	**1.00**	**273,610.00**	**0.00**	**273,139.79**	**0.00**	**(273,138.79)**	**470.21**

Grant 112113 - STARTALK Chinese Wildcat Camp
Fund 112113 - STARTALK Chinese Wildcat Camp

Status: Closing - Final Financial Rev
FMGR: Garofalo, Piero

Type: Grant

PI: Garofalo, Piero
Sponsor: US DOD, Department of Defense
Sponsor ID: H982301010095 CFDA #: 12.901
Resp Org: UCLLAC
FRAGRNT Start/End Date: 04/20/2010 - 02/28/2011

Fund Information
Effective Date: 4/20/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,500.00	0.00	(18,500.00)	(18,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**37,500.00**	**37,500.00**	**0.00**	**39,400.00**	**0.00**	**(1,900.00)**	**(1,900.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,728.97	0.00	(2,728.97)	(2,728.97)
65YF10	Full Fringe Benefit Distr Expe	3,219.00	3,219.00	0.00	0.00	0.00	3,219.00	3,219.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.21	0.00	(156.21)	(156.21)
***Total: 65 - Fringe Benefits**		**3,219.00**	**3,219.00**	**0.00**	**2,885.18**	**0.00**	**333.82**	**333.82**
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,190.04	0.00	(3,190.04)	(3,190.04)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	911.00	0.00	(911.00)	(911.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**4,296.04**	**0.00**	**3,303.96**	**3,303.96**
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
711200	Research Supplies	0.00	0.00	0.00	2,124.34	0.00	(2,124.34)	(2,124.34)
713000	Printing & Copying-General	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,797.90	0.00	(4,797.90)	(4,797.90)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,814.42	0.00	(4,814.42)	(4,814.42)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,907.20	0.00	(1,907.20)	(1,907.20)
Subtotal: Non-Travel Support		**16,700.00**	**16,700.00**	**0.00**	**15,868.86**	**0.00**	**831.14**	**831.14**
***Total: 71 - Support**		**24,300.00**	**24,300.00**	**0.00**	**20,164.90**	**0.00**	**4,135.10**	**4,135.10**
740030	Cap Equipment-Office	0.00	0.00	0.00	2,568.92	0.00	(2,568.92)	(2,568.92)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,568.92**	**0.00**	**(2,568.92)**	**(2,568.92)**
****Total Direct Cost Expenditures**		**65,019.00**	**65,019.00**	**0.00**	**65,019.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	6,502.00	6,502.00	0.00	6,245.00	0.00	257.00	257.00
***Total: 76 - F&A and Internal Allocations**		**6,502.00**	**6,502.00**	**0.00**	**6,245.00**	**0.00**	**257.00**	**257.00**
****Total Indirect Cost Expenditures**		**6,502.00**	**6,502.00**	**0.00**	**6,245.00**	**0.00**	**257.00**	**257.00**

Grant 112113 - STARTALK Chinese Wildcat Camp
Fund 112113 - STARTALK Chinese Wildcat Camp

Status: Closing - Final Financial Rev
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/20/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H982301010095	CFDA #: 12.901	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/20/2010 - 02/28/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	OTHER

Org UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**71,521.00**	**71,521.00**	**0.00**	**71,264.00**	**0.00**	**257.00**	**257.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	71,264.00	0.00	(71,264.00)	(71,264.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**71,264.00**	**0.00**	**(71,264.00)**	**(71,264.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**71,264.00**	**0.00**	**(71,264.00)**	**(71,264.00)**

Grant 112113 - STARTALK Chinese Wildcat Camp
Fund 15P093 - STARTALK Chinese Wildcat Camp - PI

Status: Closing - Final Financial Rev
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	H982301010095	CFDA #: 12.901	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	04/20/2010 - 02/28/2011		

Fund Information

Effective Date:	4/20/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,209.00	3,209.00	0.00	0.00	0.00	3,209.00	3,209.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,339.65	0.00	(2,339.65)	(2,339.65)
Subtotal: Travel		**3,209.00**	**3,209.00**	**0.00**	**2,339.65**	**0.00**	**869.35**	**869.35**
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	5.47	0.00	(5.47)	(5.47)
Subtotal: Non-Travel Support		**4,700.00**	**4,700.00**	**0.00**	**5.47**	**0.00**	**4,694.53**	**4,694.53**
***Total: 71 - Support**		**7,909.00**	**7,909.00**	**0.00**	**2,345.12**	**0.00**	**5,563.88**	**5,563.88**
740030	Cap Equipment-Office	0.00	0.00	0.00	3,359.08	0.00	(3,359.08)	(3,359.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,359.08**	**0.00**	**(3,359.08)**	**(3,359.08)**
****Total Direct Cost Expenditures**		**7,909.00**	**7,909.00**	**0.00**	**5,704.20**	**0.00**	**2,204.80**	**2,204.80**
760300	F&A Expenditures	791.00	791.00	0.00	234.51	0.00	556.49	556.49
***Total: 76 - F&A and Internal Allocations**		**791.00**	**791.00**	**0.00**	**234.51**	**0.00**	**556.49**	**556.49**
****Total Indirect Cost Expenditures**		**791.00**	**791.00**	**0.00**	**234.51**	**0.00**	**556.49**	**556.49**
*****Total Expenditures**		**8,700.00**	**8,700.00**	**0.00**	**5,938.71**	**0.00**	**2,761.29**	**2,761.29**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,700.00**	**0.00**	**(8,700.00)**	**(8,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,700.00**	**0.00**	**(8,700.00)**	**(8,700.00)**

Grant 112121 - Chinese Summer Camp
Fund 112121 - Chinese Summer Camp

Status: Active
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	H982301110363	CFDA #: 12.901	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		

Fund Information

Effective Date:	4/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	8,435.11	9,674.30	0.00	(9,674.30)	(9,674.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	576.00	576.00	0.00	(576.00)	(576.00)
61JBEX	Casual - Exempt	0.00	0.00	2,240.00	2,240.00	0.00	(2,240.00)	(2,240.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**33,780.00**	**33,780.00**	**11,251.11**	**12,490.30**	**0.00**	**21,289.70**	**21,289.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	890.25	978.24	0.00	(978.24)	(978.24)
65YF10	Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
***Total: 65 - Fringe Benefits**		**3,936.00**	**3,936.00**	**890.25**	**978.24**	**0.00**	**2,957.76**	**2,957.76**
710	Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710100	Out-of-State Travel	0.00	0.00	1,226.83	3,561.23	0.00	(3,561.23)	(3,561.23)
Subtotal: Travel		**8,200.00**	**8,200.00**	**1,226.83**	**3,561.23**	**0.00**	**4,638.77**	**4,638.77**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,660.00	9,660.00	0.00	0.00	0.00	9,660.00	9,660.00
711200	Research Supplies	0.00	0.00	3,330.88	3,330.88	0.00	(3,330.88)	(3,330.88)
715000	Non-Cap Equip-General	0.00	0.00	1,484.34	1,484.34	0.00	(1,484.34)	(1,484.34)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	313.85	313.85	0.00	(313.85)	(313.85)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,341.56	4,341.56	0.00	(4,341.56)	(4,341.56)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,160.00**	**12,160.00**	**10,470.63**	**10,470.63**	**0.00**	**1,689.37**	**1,689.37**
***Total: 71 - Support**		**20,360.00**	**20,360.00**	**11,697.46**	**14,031.86**	**0.00**	**6,328.14**	**6,328.14**
722220	Participant Sup-Post Doctoral	6,760.00	6,760.00	0.00	0.00	0.00	6,760.00	6,760.00
***Total: 72 - Student and/or Participant Support**		**6,760.00**	**6,760.00**	**0.00**	**0.00**	**0.00**	**6,760.00**	**6,760.00**
****Total Direct Cost Expenditures**		**64,836.00**	**64,836.00**	**23,838.82**	**27,500.40**	**0.00**	**37,335.60**	**37,335.60**
760300	F&A Expenditures	6,484.00	6,484.00	2,383.90	2,750.06	0.00	3,733.94	3,733.94
***Total: 76 - F&A and Internal Allocations**		**6,484.00**	**6,484.00**	**2,383.90**	**2,750.06**	**0.00**	**3,733.94**	**3,733.94**
****Total Indirect Cost Expenditures**		**6,484.00**	**6,484.00**	**2,383.90**	**2,750.06**	**0.00**	**3,733.94**	**3,733.94**
*****Total Expenditures**		**71,320.00**	**71,320.00**	**26,222.72**	**30,250.46**	**0.00**	**41,069.54**	**41,069.54**

Grant 112121 - Chinese Summer Camp
Fund 112121 - Chinese Summer Camp

Status: Active
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/12/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H982301110363	CFDA #: 12.901	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		Rev Account:	530000				Idc Waiver	YES

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	26,222.72	30,250.46	0.00	(30,250.46)	(30,250.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,222.72**	**30,250.46**	**0.00**	**(30,250.46)**	**(30,250.46)**
*****Total Revenue**		**0.00**	**0.00**	**26,222.72**	**30,250.46**	**0.00**	**(30,250.46)**	**(30,250.46)**

Grant 112121 - Chinese Summer Camp
Fund 15P105 - Chinese Summer Camp

Status: Active
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/12/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H982301110363	CFDA #: 12.901	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		Rev Account:	530000				Idc Waiver	YES

Org UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 112121 - Chinese Summer Camp
Fund 15P105 - Chinese Summer Camp

Status: Active
FMGR: Garofalo, Piero

Type: Grant

PI:	Garofalo, Piero		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	4/12/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H982301110363	CFDA #: 12.901	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/12/2011 - 02/28/2012		Rev Account:	530000				Idc Waiver	YES

Org UCLLAC - Languages, Literature & Culture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11600Z - Technology-Facilitated Crimes
Fund 11600Z - Technology-Facilitated Crimes

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90001	CFDA #: 16.800	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	335.63	0.00	(335.63)	(335.63)
611F60	Faculty NTT Research	0.00	0.00	1,409.66	67,012.07	0.00	(67,012.07)	(67,012.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	234,337.00	234,337.00	0.00	0.00	0.00	234,337.00	234,337.00
615F10	PAT	0.00	0.00	7,094.76	72,152.37	0.00	(72,152.37)	(72,152.37)
615F1R	Retro PAT	0.00	0.00	0.00	396.23	0.00	(396.23)	(396.23)
617BHO	Operating Staff-Overtime	0.00	0.00	1.43	8.12	0.00	(8.12)	(8.12)
617BLG	Operating Staff-Longevity	0.00	0.00	11.61	38.98	0.00	(38.98)	(38.98)
617F10	Operating Staff	0.00	0.00	293.48	981.70	0.00	(981.70)	(981.70)
61CPHX	Part Time Hourly	0.00	0.00	8,246.05	119,621.85	0.00	(119,621.85)	(119,621.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,842.27	22,123.27	0.00	(22,123.27)	(22,123.27)
61JBHX	Casual - Hourly	0.00	0.00	0.00	128.31	0.00	(128.31)	(128.31)
61SNSH	Student Labor	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)
61SNWS	College Work Study	0.00	0.00	0.00	3,913.73	0.00	(3,913.73)	(3,913.73)
61SNZ0	Student Labor Unallocated(Bud Only)	128,400.00	128,400.00	0.00	0.00	0.00	128,400.00	128,400.00
***Total: 61 - Salaries and Wages**		**362,737.00**	**362,737.00**	**21,899.26**	**308,788.28**	**0.00**	**53,948.72**	**53,948.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.96	12.49	0.00	(12.49)	(12.49)
65YF10	Full Fringe Benefit Distr Expe	111,514.00	111,514.00	3,920.77	61,310.81	0.00	50,203.19	50,203.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	610.90	8,847.52	0.00	(8,847.52)	(8,847.52)
65YT10	FT Temp Benefit Distr	0.00	0.00	370.47	1,597.43	0.00	(1,597.43)	(1,597.43)
***Total: 65 - Fringe Benefits**		**111,514.00**	**111,514.00**	**4,903.10**	**71,768.25**	**0.00**	**39,745.75**	**39,745.75**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,536.04	0.00	(2,536.04)	(2,536.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,646.04**	**0.00**	**5,353.96**	**5,353.96**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112	Research Supplies	85,200.00	85,200.00	0.00	0.00	0.00	85,200.00	85,200.00
711200	Research Supplies	0.00	0.00	0.00	7,308.28	0.00	(7,308.28)	(7,308.28)
713000	Printing & Copying-General	0.00	0.00	0.00	8,517.00	0.00	(8,517.00)	(8,517.00)
714000	Postage-General	0.00	0.00	0.00	3,654.27	0.00	(3,654.27)	(3,654.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,884.75	0.00	(1,884.75)	(1,884.75)
716110	Rentals-Copier	0.00	0.00	37.06	889.78	0.00	(889.78)	(889.78)
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,995.92	0.00	(10,995.92)	(10,995.92)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)

Grant 11600Z - Technology-Facilitated Crimes
Fund 11600Z - Technology-Facilitated Crimes

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90001	CFDA #: 16.800	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	11,339.75	33,202.46	6,303.90	(39,506.36)	(39,506.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	577.18	7,713.26	0.00	(7,713.26)	(7,713.26)
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	719.86	0.00	(719.86)	(719.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	246.91	4,404.14	0.00	(4,404.14)	(4,404.14)
Subtotal: Non-Travel Support		**86,200.00**	**86,200.00**	**12,203.19**	**79,537.46**	**6,303.90**	**358.64**	**358.64**
***Total: 71 - Support**		**95,200.00**	**95,200.00**	**12,203.19**	**83,183.50**	**6,303.90**	**5,712.60**	**5,712.60**
****Total Direct Cost Expenditures**		**569,451.00**	**569,451.00**	**39,005.55**	**463,740.03**	**6,303.90**	**99,407.07**	**99,407.07**
760300	F&A Expenditures	256,253.00	256,253.00	17,552.50	208,683.14	0.00	47,569.86	47,569.86
***Total: 76 - F&A and Internal Allocations**		**256,253.00**	**256,253.00**	**17,552.50**	**208,683.14**	**0.00**	**47,569.86**	**47,569.86**
****Total Indirect Cost Expenditures**		**256,253.00**	**256,253.00**	**17,552.50**	**208,683.14**	**0.00**	**47,569.86**	**47,569.86**
*****Total Expenditures**		**825,704.00**	**825,704.00**	**56,558.05**	**672,423.17**	**6,303.90**	**146,976.93**	**146,976.93**
Revenue								
530000	Federal Programs	0.00	0.00	56,558.05	672,423.17	0.00	(672,423.17)	(672,423.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,558.05**	**672,423.17**	**0.00**	**(672,423.17)**	**(672,423.17)**
*****Total Revenue**		**0.00**	**0.00**	**56,558.05**	**672,423.17**	**0.00**	**(672,423.17)**	**(672,423.17)**

Grant 11600Z - Technology-Facilitated Crimes
Fund 11600Z - Technology-Facilitated Crimes

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90001	CFDA #: 16.800	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	93.23	0.00	(93.23)	(93.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**93.23**	**0.00**	**(93.23)**	**(93.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39.34	0.00	(39.34)	(39.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**39.34**	**0.00**	**(39.34)**	**(39.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**132.57**	**0.00**	**(132.57)**	**(132.57)**
760300	F&A Expenditures	0.00	0.00	0.00	59.65	0.00	(59.65)	(59.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**59.65**	**0.00**	**(59.65)**	**(59.65)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**59.65**	**0.00**	**(59.65)**	**(59.65)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**192.22**	**0.00**	**(192.22)**	**(192.22)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	192.22	0.00	(192.22)	(192.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192.22**	**0.00**	**(192.22)**	**(192.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192.22**	**0.00**	**(192.22)**	**(192.22)**

Grant 11601Z - Internet Risks to Youth
Fund 11601Z - Internet Risks to Youth

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90002	CFDA #:	16.800
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,067.84	8,098.65	0.00	(8,098.65)	(8,098.65)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	365.71	0.00	(365.71)	(365.71)
611F60	Faculty NTT Research	0.00	0.00	4,781.60	86,297.53	0.00	(86,297.53)	(86,297.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	184,186.00	184,186.00	0.00	0.00	0.00	184,186.00	184,186.00
615F10	PAT	0.00	0.00	1,120.13	15,609.79	0.00	(15,609.79)	(15,609.79)
615F1R	Retro PAT	0.00	0.00	0.00	176.10	0.00	(176.10)	(176.10)
617BHO	Operating Staff-Overtime	0.00	0.00	1.43	8.12	0.00	(8.12)	(8.12)
617BLG	Operating Staff-Longevity	0.00	0.00	42.78	346.33	0.00	(346.33)	(346.33)
617F10	Operating Staff	0.00	0.00	1,075.70	8,635.47	0.00	(8,635.47)	(8,635.47)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	51.44	0.00	(51.44)	(51.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,209.00	11,209.00	0.00	0.00	0.00	11,209.00	11,209.00
61CPHX	Part Time Hourly	0.00	0.00	415.63	665.01	0.00	(665.01)	(665.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,151.50	0.00	(2,151.50)	(2,151.50)
61SNWS	College Work Study	0.00	0.00	228.00	228.00	0.00	(228.00)	(228.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,020.00	8,020.00	0.00	0.00	0.00	8,020.00	8,020.00
***Total: 61 - Salaries and Wages**		**203,415.00**	**203,415.00**	**9,733.11**	**122,633.65**	**0.00**	**80,781.35**	**80,781.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	157.65	799.41	0.00	(799.41)	(799.41)
65YF10	Full Fringe Benefit Distr Expe	81,575.00	81,575.00	3,124.02	48,563.85	0.00	33,011.15	33,011.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.46	48.16	0.00	(48.16)	(48.16)
***Total: 65 - Fringe Benefits**		**81,575.00**	**81,575.00**	**3,312.13**	**49,411.42**	**0.00**	**32,163.58**	**32,163.58**
710	Travel	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
710000	In-State Travel	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
Subtotal: Travel		**9,264.00**	**9,264.00**	**0.00**	**106.24**	**0.00**	**9,157.76**	**9,157.76**
7112	Research Supplies	10,869.00	10,869.00	0.00	0.00	0.00	10,869.00	10,869.00
711200	Research Supplies	0.00	0.00	0.00	618.07	0.00	(618.07)	(618.07)
716110	Rentals-Copier	0.00	0.00	42.35	434.29	0.00	(434.29)	(434.29)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,995.92	0.00	(8,995.92)	(8,995.92)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	25,000.00	0.00	24,999.99	0.01	(25,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	100.00	511.57	0.00	(511.57)	(511.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.15	13.50	0.00	(13.50)	(13.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.91	0.00	(137.91)	(137.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	629.00	0.00	(629.00)	(629.00)

Grant 11601Z - Internet Risks to Youth
Fund 11601Z - Internet Risks to Youth

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90002	CFDA #:	16.800
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**12,869.00**	**37,869.00**	**142.50**	**36,340.25**	**0.01**	**(23,471.26)**	**1,528.74**
***Total: 71 - Support**		**22,133.00**	**47,133.00**	**142.50**	**36,446.49**	**0.01**	**(14,313.50)**	**10,686.50**
722200	Participant Support	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
730001	Subcontracts 01	278,322.00	0.00	0.00	0.00	0.00	278,322.00	0.00
***Total: 73 - Subcontracts**		**278,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278,322.00**	**0.00**
****Total Direct Cost Expenditures**		**585,445.00**	**332,123.00**	**13,187.74**	**208,866.56**	**0.01**	**376,578.43**	**123,256.43**
760300	F&A Expenditures	149,455.00	149,455.00	5,934.47	93,990.09	0.00	55,464.91	55,464.91
***Total: 76 - F&A and Internal Allocations**		**149,455.00**	**149,455.00**	**5,934.47**	**93,990.09**	**0.00**	**55,464.91**	**55,464.91**
****Total Indirect Cost Expenditures**		**149,455.00**	**149,455.00**	**5,934.47**	**93,990.09**	**0.00**	**55,464.91**	**55,464.91**
*****Total Expenditures**		**734,900.00**	**481,578.00**	**19,122.21**	**302,856.65**	**0.01**	**432,043.34**	**178,721.34**
Revenue								
530000	Federal Programs	0.00	0.00	19,122.21	302,856.65	0.00	(302,856.65)	(302,856.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,122.21**	**302,856.65**	**0.00**	**(302,856.65)**	**(302,856.65)**
*****Total Revenue**		**0.00**	**0.00**	**19,122.21**	**302,856.65**	**0.00**	**(302,856.65)**	**(302,856.65)**

Grant 11601Z - Internet Risks to Youth
Fund 11602Z - Internet Risks to Youth

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90002	CFDA #: 16.800	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	14.03	0.00	(14.03)	(14.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	253,322.00	0.00	253,322.01	0.00	(253,322.01)	(0.01)
Subtotal: Non-Travel Support		**0.00**	**253,322.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(14.04)**
***Total: 71 - Support**		**0.00**	**253,322.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(14.04)**
****Total Direct Cost Expenditures**		**0.00**	**253,322.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(14.04)**
*****Total Expenditures**		**0.00**	**253,322.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(14.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	253,336.04	0.00	(253,336.04)	(253,336.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(253,336.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**253,336.04**	**0.00**	**(253,336.04)**	**(253,336.04)**

Grant 11603Z - Internet Child Safety Eval
Fund 11603Z - Internet Child Safety Eval

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90004	CFDA #:	16.800
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2009 - 03/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11603Z - Internet Child Safety Eval
Fund 11603Z - Internet Child Safety Eval

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90004	CFDA #: 16.800	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2009 - 03/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,556.81	15,906.14	0.00	(15,906.14)	(15,906.14)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	403.77	0.00	(403.77)	(403.77)
611F60	Faculty NTT Research	0.00	0.00	2,212.96	91,866.18	0.00	(91,866.18)	(91,866.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	183,075.00	183,075.00	0.00	0.00	0.00	183,075.00	183,075.00
615F10	PAT	0.00	0.00	266.61	12,401.63	0.00	(12,401.63)	(12,401.63)
615F1R	Retro PAT	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
617BHO	Operating Staff-Overtime	0.00	0.00	1.43	8.11	0.00	(8.11)	(8.11)
617BLG	Operating Staff-Longevity	0.00	0.00	11.59	38.95	0.00	(38.95)	(38.95)
617F10	Operating Staff	0.00	0.00	293.52	981.73	0.00	(981.73)	(981.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,220.45	0.00	(4,220.45)	(4,220.45)
61SNSH	Student Labor	0.00	0.00	0.00	465.75	0.00	(465.75)	(465.75)
61SNWS	College Work Study	0.00	0.00	266.00	1,518.36	0.00	(1,518.36)	(1,518.36)
61SNZ0	Student Labor Unallocated(Bud Only)	8,063.00	8,063.00	0.00	0.00	0.00	8,063.00	8,063.00
***Total: 61 - Salaries and Wages**		**191,138.00**	**191,138.00**	**7,608.92**	**127,899.12**	**0.00**	**63,238.88**	**63,238.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	341.21	1,201.43	0.00	(1,201.43)	(1,201.43)
65YF10	Full Fringe Benefit Distr Expe	70,398.00	70,398.00	1,235.71	46,105.37	0.00	24,292.63	24,292.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	354.53	0.00	(354.53)	(354.53)
***Total: 65 - Fringe Benefits**		**70,398.00**	**70,398.00**	**1,576.92**	**47,661.33**	**0.00**	**22,736.67**	**22,736.67**
710	Travel	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
710100	Out-of-State Travel	0.00	0.00	1,175.09	6,059.98	0.00	(6,059.98)	(6,059.98)
710300	Conference Registration Fees	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
Subtotal: Travel		**9,264.00**	**9,264.00**	**1,175.09**	**6,432.48**	**0.00**	**2,831.52**	**2,831.52**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
7112	Research Supplies	13,010.00	13,010.00	0.00	0.00	0.00	13,010.00	13,010.00
711200	Research Supplies	0.00	0.00	0.00	415.40	0.00	(415.40)	(415.40)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,338.00	0.00	(3,338.00)	(3,338.00)
717000	Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	540.88	0.00	(540.88)	(540.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.12	70.21	0.00	(70.21)	(70.21)

Grant 11603Z - Internet Child Safety Eval
Fund 11603Z - Internet Child Safety Eval

Status: Active
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009SNB90004	CFDA #: 16.800	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2009 - 03/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.51	0.00	(23.51)	(23.51)
Subtotal: Non-Travel Support		**25,510.00**	**25,510.00**	**32.12**	**6,164.56**	**0.00**	**19,345.44**	**19,345.44**
***Total: 71 - Support**		**34,774.00**	**34,774.00**	**1,207.21**	**12,597.04**	**0.00**	**22,176.96**	**22,176.96**
730001	Subcontracts 01	46,451.00	46,451.00	0.00	0.00	0.00	46,451.00	46,451.00
730002	Subcontracts 02	0.00	0.00	0.00	109.30	46,341.70	(46,451.00)	(46,451.00)
***Total: 73 - Subcontracts**		**46,451.00**	**46,451.00**	**0.00**	**109.30**	**46,341.70**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**342,761.00**	**342,761.00**	**10,393.05**	**188,266.79**	**46,341.70**	**108,152.51**	**108,152.51**
760300	F&A Expenditures	144,589.00	144,589.00	4,676.85	84,720.07	0.00	59,868.93	59,868.93
***Total: 76 - F&A and Internal Allocations**		**144,589.00**	**144,589.00**	**4,676.85**	**84,720.07**	**0.00**	**59,868.93**	**59,868.93**
****Total Indirect Cost Expenditures**		**144,589.00**	**144,589.00**	**4,676.85**	**84,720.07**	**0.00**	**59,868.93**	**59,868.93**
*****Total Expenditures**		**487,350.00**	**487,350.00**	**15,069.90**	**272,986.86**	**46,341.70**	**168,021.44**	**168,021.44**
Revenue								
530000	Federal Programs	0.00	0.00	15,069.90	272,986.86	0.00	(272,986.86)	(272,986.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,069.90**	**272,986.86**	**0.00**	**(272,986.86)**	**(272,986.86)**
*****Total Revenue**		**0.00**	**0.00**	**15,069.90**	**272,986.86**	**0.00**	**(272,986.86)**	**(272,986.86)**

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,193.86	0.00	(89,193.86)	(89,193.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	92,444.00	92,444.00
615F10	PAT	0.00	0.00	0.00	26,216.99	0.00	(26,216.99)	(26,216.99)
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	24,563.00	24,563.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
***Total: 61 - Salaries and Wages**		**119,677.00**	**119,677.00**	**0.00**	**118,560.85**	**0.00**	**1,116.15**	**1,116.15**
65YF10	Full Fringe Benefit Distr Expe	43,517.00	43,517.00	0.00	43,152.80	0.00	364.20	364.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.55	0.00	(264.55)	(264.55)
***Total: 65 - Fringe Benefits**		**43,517.00**	**43,517.00**	**0.00**	**43,417.35**	**0.00**	**99.65**	**99.65**
710100	Out-of-State Travel	0.00	0.00	0.00	5,103.04	0.00	(5,103.04)	(5,103.04)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,378.04**	**0.00**	**(1,378.04)**	**(1,378.04)**
711100	Supplies-General	3,151.00	3,151.00	0.00	248.97	0.00	2,902.03	2,902.03
711200	Research Supplies	0.00	0.00	0.00	2,440.58	0.00	(2,440.58)	(2,440.58)
713000	Printing & Copying-General	0.00	0.00	0.00	2,067.00	0.00	(2,067.00)	(2,067.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,151.00**	**3,151.00**	**0.00**	**5,071.55**	**0.00**	**(1,920.55)**	**(1,920.55)**
***Total: 71 - Support**		**7,151.00**	**7,151.00**	**0.00**	**10,449.59**	**0.00**	**(3,298.59)**	**(3,298.59)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**173,345.00**	**173,345.00**	**0.00**	**172,427.79**	**0.00**	**917.21**	**917.21**
760300	F&A Expenditures	76,655.00	76,655.00	0.00	77,572.22	0.00	(917.22)	(917.22)
***Total: 76 - F&A and Internal Allocations**		**76,655.00**	**76,655.00**	**0.00**	**77,572.22**	**0.00**	**(917.22)**	**(917.22)**
****Total Indirect Cost Expenditures**		**76,655.00**	**76,655.00**	**0.00**	**77,572.22**	**0.00**	**(917.22)**	**(917.22)**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	250,000.00	250,000.00	0.00	250,000.01	0.00	(0.01)	(0.01)

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**250,000.00**	**250,000.00**	**0.00**	**250,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,004.20	0.00	(12,004.20)	(12,004.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,559.75	0.00	(4,559.75)	(4,559.75)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	569.98	0.00	(569.98)	(569.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	21,431.00	21,431.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,999.29	0.00	(7,999.29)	(7,999.29)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	6,013.28	0.00	(6,013.28)	(6,013.28)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,115.00	0.00	(4,115.00)	(4,115.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	(14,000.03)	(14,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
617F10	Operating Staff	0.00	0.00	0.00	29,173.72	0.00	(29,173.72)	(29,173.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	17,753.00	17,753.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	590.24	0.00	(590.24)	(590.24)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	850.32	0.00	(850.32)	(850.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,137.14	0.00	(3,137.14)	(3,137.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,205.13	0.00	(1,205.13)	(1,205.13)
61SNWS	College Work Study	0.00	0.00	0.00	269.79	0.00	(269.79)	(269.79)
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	34,189.00	0.00	0.00	0.00	32,375.00	34,189.00
***Total: 61 - Salaries and Wages**		**84,659.00**	**86,473.00**	**0.00**	**84,487.87**	**0.00**	**171.13**	**1,985.13**
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	0.00	19,451.08	0.00	(3,647.08)	(3,647.08)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,996.54	0.00	(1,996.54)	(1,996.54)
***Total: 65 - Fringe Benefits**		**15,804.00**	**15,804.00**	**0.00**	**21,447.62**	**0.00**	**(5,643.62)**	**(5,643.62)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,606.52	0.00	(3,606.52)	(3,606.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**6,576.52**	**0.00**	**3,923.48**	**3,923.48**
711100	Supplies-General	0.00	0.00	0.00	120.17	0.00	(120.17)	(120.17)
7112	Research Supplies	7,100.00	8,100.00	0.00	0.00	0.00	7,100.00	8,100.00
711200	Research Supplies	0.00	0.00	0.00	2,559.37	0.00	(2,559.37)	(2,559.37)
713000	Printing & Copying-General	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
714030	Postage-Express Mail	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,032.60	0.00	(2,032.60)	(2,032.60)
716110	Rentals-Copier	0.00	0.00	0.00	1,427.64	0.00	(1,427.64)	(1,427.64)
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)

Grant 116061 - Crimes Against Children Res
Fund 116061 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,218.76	0.00	(1,218.76)	(1,218.76)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	462.46	0.00	(462.46)	(462.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,226.88	0.00	(1,226.88)	(1,226.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	184.83	0.00	(184.83)	(184.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
Subtotal: Non-Travel Support		**7,100.00**	**9,100.00**	**0.00**	**12,063.66**	**0.00**	**(4,963.66)**	**(2,963.66)**
***Total: 71 - Support**		**17,600.00**	**19,600.00**	**0.00**	**18,640.18**	**0.00**	**(1,040.18)**	**959.82**
721100	Assistantships	16,800.00	16,800.00	0.00	10,549.00	0.00	6,251.00	6,251.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**16,800.00**	**16,800.00**	**0.00**	**10,549.00**	**0.00**	**6,251.00**	**6,251.00**
730001	Subcontracts 01	3,510.00	(2,059.00)	0.00	0.00	0.00	3,510.00	(2,059.00)
***Total: 73 - Subcontracts**		**3,510.00**	**(2,059.00)**	**0.00**	**0.00**	**0.00**	**3,510.00**	**(2,059.00)**
****Total Direct Cost Expenditures**		**138,373.00**	**136,618.00**	**0.00**	**135,124.67**	**0.00**	**3,248.33**	**1,493.33**
760300	F&A Expenditures	54,309.00	52,554.00	0.00	57,304.76	0.00	(2,995.76)	(4,750.76)
***Total: 76 - F&A and Internal Allocations**		**54,309.00**	**52,554.00**	**0.00**	**57,304.76**	**0.00**	**(2,995.76)**	**(4,750.76)**
****Total Indirect Cost Expenditures**		**54,309.00**	**52,554.00**	**0.00**	**57,304.76**	**0.00**	**(2,995.76)**	**(4,750.76)**
*****Total Expenditures**		**192,682.00**	**189,172.00**	**0.00**	**192,429.43**	**0.00**	**252.57**	**(3,257.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	192,429.43	0.00	(192,429.43)	(192,429.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,429.43**	**0.00**	**(192,429.43)**	**(192,429.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,429.43**	**0.00**	**(192,429.43)**	**(192,429.43)**

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,759.11	0.00	(73,759.11)	(73,759.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	26,478.00	0.00	0.00	0.00	56,120.00	26,478.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,928.96	0.00	(15,928.96)	(15,928.96)
615F10	PAT	0.00	0.00	0.00	9,520.82	0.00	(9,520.82)	(9,520.82)
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	46,407.00	0.00	0.00	0.00	29,979.00	46,407.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	27,006.00	0.00	0.00	0.00	0.00	27,006.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	527.42	0.00	(527.42)	(527.42)
61SNSH	Student Labor	0.00	0.00	0.00	10,107.75	0.00	(10,107.75)	(10,107.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,102.91	0.00	(2,102.91)	(2,102.91)
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	15,482.00	0.00	0.00	0.00	5,200.00	15,482.00
***Total: 61 - Salaries and Wages**		**91,299.00**	**115,373.00**	**0.00**	**113,159.72**	**0.00**	**(21,860.72)**	**2,213.28**
65YF10	Full Fringe Benefit Distr Expe	35,309.00	33,332.00	0.00	35,096.58	0.00	212.42	(1,764.58)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,463.18	0.00	(1,463.18)	(1,463.18)
***Total: 65 - Fringe Benefits**		**35,309.00**	**33,332.00**	**0.00**	**36,559.76**	**0.00**	**(1,250.76)**	**(3,227.76)**
710	Travel	0.00	9,824.00	0.00	0.00	0.00	0.00	9,824.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,928.51	0.00	(2,928.51)	(2,928.51)
710300	Conference Registration Fees	0.00	0.00	0.00	1,647.00	0.00	(1,647.00)	(1,647.00)
Subtotal: Travel		**0.00**	**9,824.00**	**0.00**	**4,575.51**	**0.00**	**(4,575.51)**	**5,248.49**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	345.95	0.00	(345.95)	(345.95)
7112	Research Supplies	5,000.00	679.00	0.00	0.00	0.00	5,000.00	679.00
711200	Research Supplies	0.00	0.00	0.00	1,037.14	0.00	(1,037.14)	(1,037.14)
713000	Printing & Copying-General	0.00	0.00	0.00	34.41	0.00	(34.41)	(34.41)
714000	Postage-General	0.00	0.00	0.00	47.91	0.00	(47.91)	(47.91)
714030	Postage-Express Mail	0.00	0.00	0.00	16.71	0.00	(16.71)	(16.71)
716110	Rentals-Copier	0.00	0.00	0.00	3,167.21	0.00	(3,167.21)	(3,167.21)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	11,000.00	0.00	0.00	0.00	40,000.00	11,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,802.89	0.00	(7,802.89)	(7,802.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	250.69	0.00	(250.69)	(250.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)

Grant 116061 - Crimes Against Children Res
Fund 116062 - Reducing Negative Impact

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**45,000.00**	**11,679.00**	**0.00**	**15,274.44**	**0.00**	**29,725.56**	**(3,595.44)**
***Total: 71 - Support**		**45,000.00**	**21,503.00**	**0.00**	**19,849.95**	**0.00**	**25,150.05**	**1,653.05**
722200	Participant Support	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**
****Total Direct Cost Expenditures**		**171,608.00**	**171,608.00**	**0.00**	**169,569.43**	**0.00**	**2,038.57**	**2,038.57**
760300	F&A Expenditures	78,940.00	78,940.00	0.00	78,002.00	0.00	938.00	938.00
***Total: 76 - F&A and Internal Allocations**		**78,940.00**	**78,940.00**	**0.00**	**78,002.00**	**0.00**	**938.00**	**938.00**
****Total Indirect Cost Expenditures**		**78,940.00**	**78,940.00**	**0.00**	**78,002.00**	**0.00**	**938.00**	**938.00**
*****Total Expenditures**		**250,548.00**	**250,548.00**	**0.00**	**247,571.43**	**0.00**	**2,976.57**	**2,976.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,571.43	0.00	(247,571.43)	(247,571.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,571.43**	**0.00**	**(247,571.43)**	**(247,571.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,571.43**	**0.00**	**(247,571.43)**	**(247,571.43)**

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	109,326.20	0.00	(109,326.20)	(109,326.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	105,366.00	105,366.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	(1.57)	(1.57)
61SNSH	Student Labor	0.00	0.00	0.00	3,042.88	0.00	(3,042.88)	(3,042.88)
61SNWS	College Work Study	0.00	0.00	0.00	599.22	0.00	(599.22)	(599.22)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
***Total: 61 - Salaries and Wages**		**109,866.00**	**108,052.00**	**0.00**	**112,969.87**	**0.00**	**(3,103.87)**	**(4,917.87)**
65YF10	Full Fringe Benefit Distr Expe	45,103.00	45,103.00	0.00	45,375.57	0.00	(272.57)	(272.57)
***Total: 65 - Fringe Benefits**		**45,103.00**	**45,103.00**	**0.00**	**45,375.57**	**0.00**	**(272.57)**	**(272.57)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
710100	Out-of-State Travel	0.00	0.00	0.00	2,089.38	0.00	(2,089.38)	(2,089.38)
710300	Conference Registration Fees	0.00	0.00	0.00	2,203.50	0.00	(2,203.50)	(2,203.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.30	0.00	(800.30)	(800.30)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,338.29**	**0.00**	**(1,338.29)**	**(1,338.29)**
7112	Research Supplies	7,200.00	6,200.00	0.00	0.00	0.00	7,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	1,980.61	0.00	(1,980.61)	(1,980.61)
714030	Postage-Express Mail	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
716110	Rentals-Copier	0.00	0.00	0.00	47.09	0.00	(47.09)	(47.09)
717000	Consulting-General	24,000.00	23,000.00	0.00	0.00	0.00	24,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	19,727.50	0.00	(19,727.50)	(19,727.50)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,793.37	0.00	(1,793.37)	(1,793.37)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	56.20	0.00	(56.20)	(56.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**31,200.00**	**29,200.00**	**0.00**	**26,434.29**	**0.00**	**4,765.71**	**2,765.71**
***Total: 71 - Support**		**35,200.00**	**33,200.00**	**0.00**	**31,772.58**	**0.00**	**3,427.42**	**1,427.42**

Grant 116061 - Crimes Against Children Res
Fund 116063 - Youth Internet Victim Prev Survey

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/25/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	781.43	0.00	(781.43)	(781.43)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**781.43**	**0.00**	**(781.43)**	**(781.43)**
730001	Subcontracts 01	59,621.00	65,190.00	0.00	0.00	0.00	59,621.00	65,190.00
730003	Subcontracts 03	0.00	0.00	0.00	59,619.09	0.00	(59,619.09)	(59,619.09)
***Total: 73 - Subcontracts**		**59,621.00**	**65,190.00**	**0.00**	**59,619.09**	**0.00**	**1.91**	**5,570.91**
****Total Direct Cost Expenditures**		**249,790.00**	**251,545.00**	**0.00**	**250,518.54**	**0.00**	**(728.54)**	**1,026.46**
760300	F&A Expenditures	98,977.00	97,222.00	0.00	99,313.74	0.00	(336.74)	(2,091.74)
***Total: 76 - F&A and Internal Allocations**		**98,977.00**	**97,222.00**	**0.00**	**99,313.74**	**0.00**	**(336.74)**	**(2,091.74)**
****Total Indirect Cost Expenditures**		**98,977.00**	**97,222.00**	**0.00**	**99,313.74**	**0.00**	**(336.74)**	**(2,091.74)**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**0.00**	**349,832.28**	**0.00**	**(1,065.28)**	**(1,065.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,832.28	0.00	(349,832.28)	(349,832.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,832.28**	**0.00**	**(349,832.28)**	**(349,832.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,832.28**	**0.00**	**(349,832.28)**	**(349,832.28)**

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,793.19	0.00	(48,793.19)	(48,793.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,188.69	0.00	(4,188.69)	(4,188.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,047.50	0.00	(1,047.50)	(1,047.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	77,147.00	0.00	0.00	0.00	85,293.00	77,147.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,581.90	0.00	(19,581.90)	(19,581.90)
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: 61 - Salaries and Wages**		**85,293.00**	**77,147.00**	**0.00**	**73,896.28**	**0.00**	**11,396.72**	**3,250.72**
65YF10	Full Fringe Benefit Distr Expe	20,240.00	19,556.00	0.00	22,989.23	0.00	(2,749.23)	(3,433.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,697.62	0.00	(1,697.62)	(1,697.62)
***Total: 65 - Fringe Benefits**		**20,240.00**	**19,556.00**	**0.00**	**24,686.85**	**0.00**	**(4,446.85)**	**(5,130.85)**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.36	0.00	(1,822.36)	(1,822.36)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**2,827.36**	**0.00**	**(777.36)**	**(777.36)**
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200	Research Supplies	0.00	0.00	0.00	202.33	0.00	(202.33)	(202.33)
716110	Rentals-Copier	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	8,832.93	0.00	(8,832.93)	(8,832.93)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.16	0.00	(943.16)	(943.16)
Subtotal: Non-Travel Support		**6,620.00**	**15,450.00**	**0.00**	**10,288.72**	**0.00**	**(3,668.72)**	**5,161.28**
***Total: 71 - Support**		**8,670.00**	**17,500.00**	**0.00**	**13,116.08**	**0.00**	**(4,446.08)**	**4,383.92**
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02	0.00	0.00	0.00	174,595.18	0.00	(174,595.18)	(174,595.18)
***Total: 73 - Subcontracts**		**174,760.00**	**174,760.00**	**0.00**	**174,595.18**	**0.00**	**164.82**	**164.82**
****Total Direct Cost Expenditures**		**288,963.00**	**288,963.00**	**0.00**	**286,294.39**	**0.00**	**2,668.61**	**2,668.61**
760300	F&A Expenditures	64,033.00	64,033.00	0.00	51,381.93	0.00	12,651.07	12,651.07
***Total: 76 - F&A and Internal Allocations**		**64,033.00**	**64,033.00**	**0.00**	**51,381.93**	**0.00**	**12,651.07**	**12,651.07**
****Total Indirect Cost Expenditures**		**64,033.00**	**64,033.00**	**0.00**	**51,381.93**	**0.00**	**12,651.07**	**12,651.07**

Grant 116061 - Crimes Against Children Res
Fund 116064 - Developmental Victimization 2

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**352,996.00**	**352,996.00**	**0.00**	**337,676.32**	**0.00**	**15,319.68**	**15,319.68**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	337,676.32	0.00	(337,676.32)	(337,676.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**337,676.32**	**0.00**	**(337,676.32)**	**(337,676.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**337,676.32**	**0.00**	**(337,676.32)**	**(337,676.32)**

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	73,380.67	0.00	(73,380.67)	(73,380.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	41,101.00	0.00	0.00	0.00	51,101.00	41,101.00
615F10	PAT	0.00	0.00	0.00	1,613.54	0.00	(1,613.54)	(1,613.54)
617F10	Operating Staff	0.00	0.00	0.00	26,716.69	0.00	(26,716.69)	(26,716.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	14,341.00	14,341.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.89	0.00	(19.89)	(19.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	41,791.80	0.00	(41,791.80)	(41,791.80)
61SNSH	Student Labor	0.00	0.00	0.00	775.97	0.00	(775.97)	(775.97)
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	91,257.00	0.00	0.00	0.00	63,462.00	91,257.00
***Total: 61 - Salaries and Wages**		**128,904.00**	**146,699.00**	**0.00**	**144,505.10**	**0.00**	**(15,601.10)**	**2,193.90**
65YF10	Full Fringe Benefit Distr Expe	42,705.00	45,068.00	0.00	41,806.56	0.00	898.44	3,261.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,601.40	0.00	(3,601.40)	(3,601.40)
***Total: 65 - Fringe Benefits**		**42,705.00**	**45,068.00**	**0.00**	**45,407.96**	**0.00**	**(2,702.96)**	**(339.96)**
710	Travel	116.00	5,616.00	0.00	0.00	0.00	116.00	5,616.00
710000	In-State Travel	0.00	0.00	0.00	757.90	0.00	(757.90)	(757.90)
710100	Out-of-State Travel	0.00	0.00	0.00	6,194.65	0.00	(6,194.65)	(6,194.65)
Subtotal: Travel		**116.00**	**5,616.00**	**0.00**	**6,952.55**	**0.00**	**(6,836.55)**	**(1,336.55)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
7112	Research Supplies	1,330.00	5,228.00	0.00	0.00	0.00	1,330.00	5,228.00
711200	Research Supplies	0.00	0.00	0.00	551.94	0.00	(551.94)	(551.94)
714000	Postage-General	0.00	0.00	0.00	172.15	0.00	(172.15)	(172.15)
714030	Postage-Express Mail	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
716110	Rentals-Copier	0.00	0.00	0.00	311.57	0.00	(311.57)	(311.57)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,269.27	0.00	(6,269.27)	(6,269.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	326.59	0.00	(326.59)	(326.59)
Subtotal: Non-Travel Support		**1,330.00**	**5,228.00**	**0.00**	**9,285.59**	**0.00**	**(7,955.59)**	**(4,057.59)**
***Total: 71 - Support**		**1,446.00**	**10,844.00**	**0.00**	**16,238.14**	**0.00**	**(14,792.14)**	**(5,394.14)**

Grant 116061 - Crimes Against Children Res
Fund 116065 - Assessment of Child Neglect

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
722200	Participant Support	0.00	2,500.00	0.00	2,939.62	0.00	(2,939.62)	(439.62)
***Total: 72 - Student and/or Participant Support**		**6,580.00**	**9,080.00**	**0.00**	**2,939.62**	**0.00**	**3,640.38**	**6,140.38**
730001	Subcontracts 01	75,000.00	32,944.00	0.00	0.00	0.00	75,000.00	32,944.00
730004	Subcontracts 04	0.00	0.00	0.00	32,531.42	0.00	(32,531.42)	(32,531.42)
***Total: 73 - Subcontracts**		**75,000.00**	**32,944.00**	**0.00**	**32,531.42**	**0.00**	**42,468.58**	**412.58**
****Total Direct Cost Expenditures**		**254,635.00**	**244,635.00**	**0.00**	**241,622.24**	**0.00**	**13,012.76**	**3,012.76**
760300	F&A Expenditures	94,132.00	104,132.00	0.00	107,681.63	0.00	(13,549.63)	(3,549.63)
***Total: 76 - F&A and Internal Allocations**		**94,132.00**	**104,132.00**	**0.00**	**107,681.63**	**0.00**	**(13,549.63)**	**(3,549.63)**
****Total Indirect Cost Expenditures**		**94,132.00**	**104,132.00**	**0.00**	**107,681.63**	**0.00**	**(13,549.63)**	**(3,549.63)**
*****Total Expenditures**		**348,767.00**	**348,767.00**	**0.00**	**349,303.87**	**0.00**	**(536.87)**	**(536.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,303.87	0.00	(349,303.87)	(349,303.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,303.87**	**0.00**	**(349,303.87)**	**(349,303.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,303.87**	**0.00**	**(349,303.87)**	**(349,303.87)**

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,763.33	0.00	(33,763.33)	(33,763.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,758.45	0.00	(35,758.45)	(35,758.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,105.41	0.00	(1,105.41)	(1,105.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	93,264.00	93,264.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,612.15	0.00	(7,612.15)	(7,612.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,950.13	0.00	(27,950.13)	(27,950.13)
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
615F10	PAT	0.00	0.00	0.00	14,820.19	0.00	(14,820.19)	(14,820.19)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
617F10	Operating Staff	0.00	0.00	0.00	29,115.39	0.00	(29,115.39)	(29,115.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	33,128.00	33,128.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	525.72	0.00	(525.72)	(525.72)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,136.40	0.00	(1,136.40)	(1,136.40)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,423.52	0.00	(1,423.52)	(1,423.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	203.52	0.00	(203.52)	(203.52)
61SNWS	College Work Study	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	27,823.00	27,823.00
***Total: 61 - Salaries and Wages**		**167,275.00**	**167,275.00**	**0.00**	**153,639.81**	**0.00**	**13,635.19**	**13,635.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	0.00	47,613.24	0.00	5,940.76	5,940.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	932.31	0.00	(932.31)	(932.31)
***Total: 65 - Fringe Benefits**		**53,554.00**	**53,554.00**	**0.00**	**48,570.51**	**0.00**	**4,983.49**	**4,983.49**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,596.40	0.00	(6,596.40)	(6,596.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**8,212.40**	**0.00**	**787.60**	**787.60**
711100	Supplies-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	27,821.00	27,821.00
711200	Research Supplies	0.00	0.00	0.00	7,910.64	0.00	(7,910.64)	(7,910.64)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	254.64	0.00	(254.64)	(254.64)
714030	Postage-Express Mail	0.00	0.00	0.00	122.35	0.00	(122.35)	(122.35)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
716110	Rentals-Copier	0.00	0.00	0.00	2,398.93	0.00	(2,398.93)	(2,398.93)

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	45,990.66	0.00	(45,990.66)	(45,990.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,928.44	0.00	(7,928.44)	(7,928.44)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,171.06	0.00	(1,171.06)	(1,171.06)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,078.18	0.00	(1,078.18)	(1,078.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,350.55	0.00	(1,350.55)	(1,350.55)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	43.97	0.00	(43.97)	(43.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
Subtotal: Non-Travel Support		**35,021.00**	**35,021.00**	**0.00**	**72,591.20**	**0.00**	**(37,570.20)**	**(37,570.20)**
***Total: 71 - Support**		**44,021.00**	**44,021.00**	**0.00**	**80,803.60**	**0.00**	**(36,782.60)**	**(36,782.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,295.00	0.00	(12,295.00)	(12,295.00)
***Total: 72 - Student and/or Participant Support**		**8,590.00**	**8,590.00**	**0.00**	**13,675.00**	**0.00**	**(5,085.00)**	**(5,085.00)**
Total Direct Cost Expenditures		**273,440.00**	**273,440.00**	**0.00**	**296,688.92**	**0.00**	**(23,248.92)**	**(23,248.92)**
760300	F&A Expenditures	121,833.00	121,833.00	0.00	130,186.19	0.00	(8,353.19)	(8,353.19)
***Total: 76 - F&A and Internal Allocations**		**121,833.00**	**121,833.00**	**0.00**	**130,186.19**	**0.00**	**(8,353.19)**	**(8,353.19)**
Total Indirect Cost Expenditures		**121,833.00**	**121,833.00**	**0.00**	**130,186.19**	**0.00**	**(8,353.19)**	**(8,353.19)**
***Total Expenditures**		**395,273.00**	**395,273.00**	**0.00**	**426,875.11**	**0.00**	**(31,602.11)**	**(31,602.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	426,875.11	0.00	(426,875.11)	(426,875.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**426,875.11**	**0.00**	**(426,875.11)**	**(426,875.11)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**426,875.11**	**0.00**	**(426,875.11)**	**(426,875.11)**

Grant 116061 - Crimes Against Children Res
Fund 116067 - Administration

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	79,832.93	0.00	(79,832.93)	(79,832.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	78,767.00	78,767.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,326.04	0.00	(12,326.04)	(12,326.04)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.61	0.00	(29.61)	(29.61)
61SNSH	Student Labor	0.00	0.00	0.00	4,415.71	0.00	(4,415.71)	(4,415.71)
61SNWS	College Work Study	0.00	0.00	0.00	1,008.16	0.00	(1,008.16)	(1,008.16)
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	19,328.00	19,328.00
***Total: 61 - Salaries and Wages**		**98,095.00**	**98,095.00**	**0.00**	**97,612.45**	**0.00**	**482.55**	**482.55**
65YF10	Full Fringe Benefit Distr Expe	33,213.00	33,213.00	0.00	33,654.06	0.00	(441.06)	(441.06)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.70	0.00	(1,121.70)	(1,121.70)
***Total: 65 - Fringe Benefits**		**33,213.00**	**33,213.00**	**0.00**	**34,775.76**	**0.00**	**(1,562.76)**	**(1,562.76)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,740.24	0.00	(2,740.24)	(2,740.24)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,985.24**	**0.00**	**3,014.76**	**3,014.76**
7112	Research Supplies	35,870.00	39,350.00	0.00	0.00	0.00	35,870.00	39,350.00
711200	Research Supplies	0.00	0.00	0.00	7,461.27	0.00	(7,461.27)	(7,461.27)
713000	Printing & Copying-General	0.00	0.00	0.00	4,928.83	0.00	(4,928.83)	(4,928.83)
714000	Postage-General	0.00	0.00	0.00	4,028.26	0.00	(4,028.26)	(4,028.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,102.30	0.00	(7,102.30)	(7,102.30)
716110	Rentals-Copier	0.00	0.00	0.00	2,552.40	0.00	(2,552.40)	(2,552.40)
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	(694.29)	(694.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	17,885.00	0.00	(17,885.00)	(17,885.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,645.20	0.00	(5,645.20)	(5,645.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,995.39	0.00	(3,995.39)	(3,995.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,204.00	0.00	(1,204.00)	(1,204.00)
Subtotal: Non-Travel Support		**43,870.00**	**47,350.00**	**0.00**	**55,597.06**	**0.00**	**(11,727.06)**	**(8,247.06)**
***Total: 71 - Support**		**49,870.00**	**53,350.00**	**0.00**	**58,582.30**	**0.00**	**(8,712.30)**	**(5,232.30)**

Grant 116061 - Crimes Against Children Res
Fund 116068 - Juvenile Prostitution

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 72 - Student and/or Participant Support**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
730001	Subcontracts 01	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00
***Total: 73 - Subcontracts**		**3,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**0.00**
****Total Direct Cost Expenditures**		**197,658.00**	**197,658.00**	**0.00**	**190,970.51**	**0.00**	**6,687.49**	**6,687.49**
760300	F&A Expenditures	90,923.00	90,923.00	0.00	87,846.30	0.00	3,076.70	3,076.70
***Total: 76 - F&A and Internal Allocations**		**90,923.00**	**90,923.00**	**0.00**	**87,846.30**	**0.00**	**3,076.70**	**3,076.70**
****Total Indirect Cost Expenditures**		**90,923.00**	**90,923.00**	**0.00**	**87,846.30**	**0.00**	**3,076.70**	**3,076.70**
*****Total Expenditures**		**288,581.00**	**288,581.00**	**0.00**	**278,816.81**	**0.00**	**9,764.19**	**9,764.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	278,816.81	0.00	(278,816.81)	(278,816.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**278,816.81**	**0.00**	**(278,816.81)**	**(278,816.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,816.81**	**0.00**	**(278,816.81)**	**(278,816.81)**

Grant 116061 - Crimes Against Children Res
Fund 116069 - DV Survey 3

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,142.74	0.00	(6,142.74)	(6,142.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,945.55	0.00	(9,945.55)	(9,945.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,002.00	18,198.00	0.00	0.00	0.00	9,002.00	18,198.00
***Total: 61 - Salaries and Wages**		**9,002.00**	**18,198.00**	**0.00**	**16,088.29**	**0.00**	**(7,086.29)**	**2,109.71**
65YF10	Full Fringe Benefit Distr Expe	4,707.00	7,633.00	0.00	6,768.03	0.00	(2,061.03)	864.97
***Total: 65 - Fringe Benefits**		**4,707.00**	**7,633.00**	**0.00**	**6,768.03**	**0.00**	**(2,061.03)**	**864.97**
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
711200	Research Supplies	0.00	0.00	0.00	568.80	0.00	(568.80)	(568.80)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**2,896.00**	**2,896.00**	**0.00**	**738.50**	**0.00**	**2,157.50**	**2,157.50**
***Total: 71 - Support**		**2,896.00**	**2,896.00**	**0.00**	**738.50**	**0.00**	**2,157.50**	**2,157.50**
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	227,127.00	227,127.00
730002	Subcontracts 02	0.00	0.00	0.00	227,127.19	0.00	(227,127.19)	(227,127.19)
***Total: 73 - Subcontracts**		**227,127.00**	**227,127.00**	**0.00**	**227,127.19**	**0.00**	**(0.19)**	**(0.19)**
****Total Direct Cost Expenditures**		**243,732.00**	**255,854.00**	**0.00**	**250,722.01**	**0.00**	**(6,990.01)**	**5,131.99**
760300	F&A Expenditures	30,278.00	18,156.00	0.00	10,853.70	0.00	19,424.30	7,302.30
***Total: 76 - F&A and Internal Allocations**		**30,278.00**	**18,156.00**	**0.00**	**10,853.70**	**0.00**	**19,424.30**	**7,302.30**
****Total Indirect Cost Expenditures**		**30,278.00**	**18,156.00**	**0.00**	**10,853.70**	**0.00**	**19,424.30**	**7,302.30**
*****Total Expenditures**		**274,010.00**	**274,010.00**	**0.00**	**261,575.71**	**0.00**	**12,434.29**	**12,434.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	261,575.71	0.00	(261,575.71)	(261,575.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**261,575.71**	**0.00**	**(261,575.71)**	**(261,575.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**261,575.71**	**0.00**	**(261,575.71)**	**(261,575.71)**

Grant 116061 - Crimes Against Children Res
Fund 116070 - DCYF Data Improvement

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	61,485.87	0.00	(61,485.87)	(61,485.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	46,426.00	46,426.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	5,550.04	0.00	(5,550.04)	(5,550.04)
617F10	Operating Staff	0.00	0.00	0.00	5,835.75	0.00	(5,835.75)	(5,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
***Total: 61 - Salaries and Wages**		**67,876.00**	**67,876.00**	**0.00**	**72,871.66**	**0.00**	**(4,995.66)**	**(4,995.66)**
65YF10	Full Fringe Benefit Distr Expe	25,890.00	25,890.00	0.00	28,028.69	0.00	(2,138.69)	(2,138.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.09	0.00	(493.09)	(493.09)
***Total: 65 - Fringe Benefits**		**25,890.00**	**25,890.00**	**0.00**	**28,521.78**	**0.00**	**(2,631.78)**	**(2,631.78)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710000	In-State Travel	0.00	0.00	0.00	199.85	0.00	(199.85)	(199.85)
710100	Out-of-State Travel	0.00	0.00	0.00	3,281.06	0.00	(3,281.06)	(3,281.06)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**3,925.91**	**0.00**	**6,574.09**	**6,574.09**
711200	Research Supplies	0.00	0.00	0.00	377.66	0.00	(377.66)	(377.66)
714000	Postage-General	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
716110	Rentals-Copier	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**590.69**	**0.00**	**(590.69)**	**(590.69)**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**4,516.60**	**0.00**	**5,983.40**	**5,983.40**
****Total Direct Cost Expenditures**		**104,266.00**	**104,266.00**	**0.00**	**105,910.04**	**0.00**	**(1,644.04)**	**(1,644.04)**
760300	F&A Expenditures	47,962.00	47,962.00	0.00	48,718.57	0.00	(756.57)	(756.57)
***Total: 76 - F&A and Internal Allocations**		**47,962.00**	**47,962.00**	**0.00**	**48,718.57**	**0.00**	**(756.57)**	**(756.57)**
****Total Indirect Cost Expenditures**		**47,962.00**	**47,962.00**	**0.00**	**48,718.57**	**0.00**	**(756.57)**	**(756.57)**
*****Total Expenditures**		**152,228.00**	**152,228.00**	**0.00**	**154,628.61**	**0.00**	**(2,400.61)**	**(2,400.61)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	154,628.61	0.00	(154,628.61)	(154,628.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**154,628.61**	**0.00**	**(154,628.61)**	**(154,628.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**154,628.61**	**0.00**	**(154,628.61)**	**(154,628.61)**

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	8,954.30	0.00	(8,954.30)	(8,954.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	84,488.19	0.00	(84,488.19)	(84,488.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.69	0.00	(132.69)	(132.69)
61SNSH	Student Labor	0.00	0.00	0.00	856.56	0.00	(856.56)	(856.56)
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	87,500.00	87,500.00
***Total: 61 - Salaries and Wages**		**96,514.00**	**96,514.00**	**0.00**	**94,776.25**	**0.00**	**1,737.75**	**1,737.75**
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,253.56	0.00	(8,253.56)	(8,253.56)
***Total: 65 - Fringe Benefits**		**8,204.00**	**8,204.00**	**0.00**	**8,253.56**	**0.00**	**(49.56)**	**(49.56)**
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,630.22	0.00	(3,630.22)	(3,630.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,748.00	0.00	(1,748.00)	(1,748.00)
Subtotal: Travel		**1,824.00**	**1,824.00**	**0.00**	**5,378.22**	**0.00**	**(3,554.22)**	**(3,554.22)**
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	24,096.00	24,096.00
711200	Research Supplies	0.00	0.00	0.00	1,547.50	0.00	(1,547.50)	(1,547.50)
713000	Printing & Copying-General	0.00	0.00	0.00	4,334.09	0.00	(4,334.09)	(4,334.09)
714000	Postage-General	0.00	0.00	0.00	654.92	0.00	(654.92)	(654.92)
716110	Rentals-Copier	0.00	0.00	0.00	432.10	0.00	(432.10)	(432.10)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,209.89	0.00	(2,209.89)	(2,209.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
Subtotal: Non-Travel Support		**24,096.00**	**24,096.00**	**0.00**	**9,955.62**	**0.00**	**14,140.38**	**14,140.38**
***Total: 71 - Support**		**25,920.00**	**25,920.00**	**0.00**	**15,333.84**	**0.00**	**10,586.16**	**10,586.16**
722200	Participant Support	0.00	0.00	0.00	20,620.00	0.00	(20,620.00)	(20,620.00)
722220	Participant Sup-Post Doctoral	23,400.00	23,400.00	0.00	20.00	0.00	23,380.00	23,380.00
***Total: 72 - Student and/or Participant Support**		**23,400.00**	**23,400.00**	**0.00**	**20,640.00**	**0.00**	**2,760.00**	**2,760.00**
****Total Direct Cost Expenditures**		**154,038.00**	**154,038.00**	**0.00**	**139,003.65**	**0.00**	**15,034.35**	**15,034.35**

Grant 116061 - Crimes Against Children Res
Fund 116071 - Bullying & Sexual Harassment

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	60,094.00	60,094.00	0.00	63,941.72	0.00	(3,847.72)	(3,847.72)
***Total: 76 - F&A and Internal Allocations**		**60,094.00**	**60,094.00**	**0.00**	**63,941.72**	**0.00**	**(3,847.72)**	**(3,847.72)**
****Total Indirect Cost Expenditures**		**60,094.00**	**60,094.00**	**0.00**	**63,941.72**	**0.00**	**(3,847.72)**	**(3,847.72)**
*****Total Expenditures**		**214,132.00**	**214,132.00**	**0.00**	**202,945.37**	**0.00**	**11,186.63**	**11,186.63**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	202,945.37	0.00	(202,945.37)	(202,945.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**202,945.37**	**0.00**	**(202,945.37)**	**(202,945.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**202,945.37**	**0.00**	**(202,945.37)**	**(202,945.37)**

Grant 116061 - Crimes Against Children Res
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	40,106.83	0.00	(40,106.83)	(40,106.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	34,500.00	0.00	0.00	0.00	44,659.00	34,500.00
615F10	PAT	0.00	0.00	0.00	4,876.62	0.00	(4,876.62)	(4,876.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00
***Total: 61 - Salaries and Wages**		**44,659.00**	**37,125.00**	**0.00**	**44,983.45**	**0.00**	**(324.45)**	**(7,858.45)**
65YF10	Full Fringe Benefit Distr Expe	18,087.00	14,951.00	0.00	18,985.47	0.00	(898.47)	(4,034.47)
***Total: 65 - Fringe Benefits**		**18,087.00**	**14,951.00**	**0.00**	**18,985.47**	**0.00**	**(898.47)**	**(4,034.47)**
710	Travel	5,000.00	2,367.00	0.00	0.00	0.00	5,000.00	2,367.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.48	0.00	(747.48)	(747.48)
710300	Conference Registration Fees	0.00	0.00	0.00	503.00	0.00	(503.00)	(503.00)
Subtotal: Travel		**5,000.00**	**2,367.00**	**0.00**	**1,250.48**	**0.00**	**3,749.52**	**1,116.52**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	3,868.00	0.00	0.00	0.00	5,000.00	3,868.00
711200	Research Supplies	0.00	0.00	0.00	1,380.98	0.00	(1,380.98)	(1,380.98)
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	(169.70)	(169.70)
Subtotal: Non-Travel Support		**5,000.00**	**3,868.00**	**0.00**	**1,550.68**	**0.00**	**3,449.32**	**2,317.32**
***Total: 71 - Support**		**10,000.00**	**6,235.00**	**0.00**	**2,801.16**	**0.00**	**7,198.84**	**3,433.84**
722220	Participant Sup-Post Doctoral	6,750.00	7,000.00	0.00	0.00	0.00	6,750.00	7,000.00
***Total: 72 - Student and/or Participant Support**		**6,750.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**7,000.00**
730001	Subcontracts 01	35,491.00	45,000.00	0.00	0.00	0.00	35,491.00	45,000.00
730005	Subcontracts 05	0.00	0.00	0.00	18,010.16	0.00	(18,010.16)	(18,010.16)
730006	Subcontracts 06	0.00	0.00	0.00	25,229.23	0.00	(25,229.23)	(25,229.23)
***Total: 73 - Subcontracts**		**35,491.00**	**45,000.00**	**0.00**	**43,239.39**	**0.00**	**(7,748.39)**	**1,760.61**
****Total Direct Cost Expenditures**		**114,987.00**	**110,311.00**	**0.00**	**110,009.47**	**0.00**	**4,977.53**	**301.53**
760300	F&A Expenditures	44,964.00	49,640.00	0.00	50,499.12	0.00	(5,535.12)	(859.12)
***Total: 76 - F&A and Internal Allocations**		**44,964.00**	**49,640.00**	**0.00**	**50,499.12**	**0.00**	**(5,535.12)**	**(859.12)**
****Total Indirect Cost Expenditures**		**44,964.00**	**49,640.00**	**0.00**	**50,499.12**	**0.00**	**(5,535.12)**	**(859.12)**
*****Total Expenditures**		**159,951.00**	**159,951.00**	**0.00**	**160,508.59**	**0.00**	**(557.59)**	**(557.59)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	160,508.59	0.00	(160,508.59)	(160,508.59)

Grant 116061 - Crimes Against Children Res
Fund 116072 - Compliant Victims of Sexual Abuse

Status: Closing - Final Financial Rev
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**160,508.59**	**0.00**	**(160,508.59)**	**(160,508.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**160,508.59**	**0.00**	**(160,508.59)**	**(160,508.59)**

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116083 - CCRC Ph 8 Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,523.71	0.00	(25,523.71)	(25,523.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,088.65	0.00	(17,088.65)	(17,088.65)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	45,945.00	45,945.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	357.85	0.00	(357.85)	(357.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,739.72	0.00	(19,739.72)	(19,739.72)
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	371.06	0.00	(371.06)	(371.06)
617F10	Operating Staff	0.00	0.00	0.00	23,995.93	0.00	(23,995.93)	(23,995.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	17,499.00	17,499.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	413.28	0.00	(413.28)	(413.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	652.26	0.00	(652.26)	(652.26)
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
***Total: 61 - Salaries and Wages**		**77,597.00**	**77,597.00**	**0.00**	**88,708.74**	**0.00**	**(11,111.74)**	**(11,111.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	85.35	0.00	(85.35)	(85.35)
65YF10	Full Fringe Benefit Distr Expe	22,143.00	22,143.00	0.00	27,662.45	0.00	(5,519.45)	(5,519.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,770.45	0.00	(1,770.45)	(1,770.45)
***Total: 65 - Fringe Benefits**		**22,143.00**	**22,143.00**	**0.00**	**29,518.25**	**0.00**	**(7,375.25)**	**(7,375.25)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,937.62	0.00	(4,937.62)	(4,937.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**6,308.62**	**0.00**	**1,191.38**	**1,191.38**
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	26,002.00	26,002.00
711200	Research Supplies	0.00	0.00	0.00	4,847.52	0.00	(4,847.52)	(4,847.52)
714030	Postage-Express Mail	0.00	0.00	0.00	55.79	0.00	(55.79)	(55.79)
716110	Rentals-Copier	0.00	0.00	0.00	2,418.12	0.00	(2,418.12)	(2,418.12)
717200	Other Professional Services-General	0.00	0.00	0.00	12,488.82	0.00	(12,488.82)	(12,488.82)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	168.61	0.00	(168.61)	(168.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**26,002.00**	**26,002.00**	**0.00**	**20,760.58**	**0.00**	**5,241.42**	**5,241.42**
***Total: 71 - Support**		**33,502.00**	**33,502.00**	**0.00**	**27,069.20**	**0.00**	**6,432.80**	**6,432.80**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116083 - CCRC Ph 8 Administration

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**138,242.00**	**138,242.00**	**0.00**	**145,296.19**	**0.00**	**(7,054.19)**	**(7,054.19)**
760300	F&A Expenditures	61,292.00	61,292.00	0.00	65,383.25	0.00	(4,091.25)	(4,091.25)
***Total: 76 - F&A and Internal Allocations**		**61,292.00**	**61,292.00**	**0.00**	**65,383.25**	**0.00**	**(4,091.25)**	**(4,091.25)**
****Total Indirect Cost Expenditures**		**61,292.00**	**61,292.00**	**0.00**	**65,383.25**	**0.00**	**(4,091.25)**	**(4,091.25)**
*****Total Expenditures**		**199,534.00**	**199,534.00**	**0.00**	**210,679.44**	**0.00**	**(11,145.44)**	**(11,145.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	210,679.44	0.00	(210,679.44)	(210,679.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**210,679.44**	**0.00**	**(210,679.44)**	**(210,679.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**210,679.44**	**0.00**	**(210,679.44)**	**(210,679.44)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116084 - CCRC Ph 8 Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	29.24	0.00	(29.24)	(29.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	85,102.76	0.00	(85,102.76)	(85,102.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	86,041.00	86,041.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,305.03	0.00	(37,305.03)	(37,305.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,435.37	0.00	(1,435.37)	(1,435.37)
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	37,584.00	37,584.00
***Total: 61 - Salaries and Wages**		**123,625.00**	**123,625.00**	**0.00**	**125,195.40**	**0.00**	**(1,570.40)**	**(1,570.40)**
65YF10	Full Fringe Benefit Distr Expe	40,762.00	40,762.00	0.00	35,882.02	0.00	4,879.98	4,879.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,096.35	0.00	(3,096.35)	(3,096.35)
***Total: 65 - Fringe Benefits**		**40,762.00**	**40,762.00**	**0.00**	**38,978.37**	**0.00**	**1,783.63**	**1,783.63**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,868.82	0.00	(3,868.82)	(3,868.82)
710300	Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,853.82**	**0.00**	**1,146.18**	**1,146.18**
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200	Research Supplies	0.00	0.00	0.00	3,234.59	0.00	(3,234.59)	(3,234.59)
716110	Rentals-Copier	0.00	0.00	0.00	369.44	0.00	(369.44)	(369.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,564.14	0.00	(2,564.14)	(2,564.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.46	0.00	(96.46)	(96.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,022.00	0.00	(1,022.00)	(1,022.00)
Subtotal: Non-Travel Support		**10,100.00**	**10,100.00**	**0.00**	**7,361.63**	**0.00**	**2,738.37**	**2,738.37**
***Total: 71 - Support**		**16,100.00**	**16,100.00**	**0.00**	**12,215.45**	**0.00**	**3,884.55**	**3,884.55**
****Total Direct Cost Expenditures**		**180,487.00**	**180,487.00**	**0.00**	**176,389.22**	**0.00**	**4,097.78**	**4,097.78**
760300	F&A Expenditures	83,024.00	83,024.00	0.00	79,374.90	0.00	3,649.10	3,649.10
***Total: 76 - F&A and Internal Allocations**		**83,024.00**	**83,024.00**	**0.00**	**79,374.90**	**0.00**	**3,649.10**	**3,649.10**
****Total Indirect Cost Expenditures**		**83,024.00**	**83,024.00**	**0.00**	**79,374.90**	**0.00**	**3,649.10**	**3,649.10**
*****Total Expenditures**		**263,511.00**	**263,511.00**	**0.00**	**255,764.12**	**0.00**	**7,746.88**	**7,746.88**
Revenue								

Grant 116083 - Crimes Against Child Res Ctr
Fund 116084 - CCRC Ph 8 Juvenile Prostitution

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	255,764.12	0.00	(255,764.12)	(255,764.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**255,764.12**	**0.00**	**(255,764.12)**	**(255,764.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**255,764.12**	**0.00**	**(255,764.12)**	**(255,764.12)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116085 - DVS Project Continuation

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,061.22	0.00	(10,061.22)	(10,061.22)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,216.39	0.00	(37,216.39)	(37,216.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	42,684.98	0.00	(42,684.98)	(42,684.98)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	364.40	0.00	(364.40)	(364.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,633.00	81,943.00	0.00	0.00	0.00	61,633.00	81,943.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	312.10	0.00	(312.10)	(312.10)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,627.23	0.00	(34,627.23)	(34,627.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,203.10	0.00	(12,203.10)	(12,203.10)
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,240.00	0.00	(8,240.00)	(8,240.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	147.69	0.00	(147.69)	(147.69)
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	57,787.00	57,787.00
***Total: 61 - Salaries and Wages**		**119,420.00**	**139,730.00**	**0.00**	**145,857.11**	**0.00**	**(26,437.11)**	**(6,127.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,547.80	0.00	(1,547.80)	(1,547.80)
65YF10	Full Fringe Benefit Distr Expe	22,553.00	30,880.00	0.00	33,697.40	0.00	(11,144.40)	(2,817.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,942.48	0.00	(3,942.48)	(3,942.48)
***Total: 65 - Fringe Benefits**		**22,553.00**	**30,880.00**	**0.00**	**39,187.68**	**0.00**	**(16,634.68)**	**(8,307.68)**
710	Travel	2,143.00	6,807.00	0.00	0.00	0.00	2,143.00	6,807.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,339.66	0.00	(2,339.66)	(2,339.66)
Subtotal: Travel		**2,143.00**	**6,807.00**	**0.00**	**2,339.66**	**0.00**	**(196.66)**	**4,467.34**
7111	Supplies	0.00	(13,208.00)	0.00	0.00	0.00	0.00	(13,208.00)
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	18,716.00	18,716.00
711200	Research Supplies	0.00	0.00	0.00	171.28	0.00	(171.28)	(171.28)
713000	Printing & Copying-General	0.00	0.00	0.00	227.52	0.00	(227.52)	(227.52)
714000	Postage-General	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
717000	Consulting-General	10,000.00	287.00	0.00	287.00	0.00	9,713.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
Subtotal: Non-Travel Support		**28,716.00**	**5,795.00**	**0.00**	**5,758.30**	**0.00**	**22,957.70**	**36.70**
***Total: 71 - Support**		**30,859.00**	**12,602.00**	**0.00**	**8,097.96**	**0.00**	**22,761.04**	**4,504.04**
7222	Participant Support	0.00	(10,380.00)	0.00	0.00	0.00	0.00	(10,380.00)
722200	Participant Support	11,200.00	11,200.00	0.00	820.00	0.00	10,380.00	10,380.00
***Total: 72 - Student and/or Participant Support**		**11,200.00**	**820.00**	**0.00**	**820.00**	**0.00**	**10,380.00**	**0.00**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116085 - DVS Project Continuation

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**184,032.00**	**184,032.00**	**0.00**	**193,962.75**	**0.00**	**(9,930.75)**	**(9,930.75)**
760300 F&A Expenditures	79,502.00	79,502.00	0.00	87,283.04	0.00	(7,781.04)	(7,781.04)
***Total: 76 - F&A and Internal Allocations**	**79,502.00**	**79,502.00**	**0.00**	**87,283.04**	**0.00**	**(7,781.04)**	**(7,781.04)**
****Total Indirect Cost Expenditures**	**79,502.00**	**79,502.00**	**0.00**	**87,283.04**	**0.00**	**(7,781.04)**	**(7,781.04)**
*****Total Expenditures**	**263,534.00**	**263,534.00**	**0.00**	**281,245.79**	**0.00**	**(17,711.79)**	**(17,711.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,245.79	0.00	(281,245.79)	(281,245.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**281,245.79**	**0.00**	**(281,245.79)**	**(281,245.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**281,245.79**	**0.00**	**(281,245.79)**	**(281,245.79)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116086 - CCRC Ph 8 Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	74,242.30	0.00	(74,242.30)	(74,242.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,386.00	73,647.00	0.00	0.00	0.00	88,386.00	73,647.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,918.27	0.00	(11,918.27)	(11,918.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,144.78	0.00	(17,144.78)	(17,144.78)
61SNSH	Student Labor	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
61SNWS	College Work Study	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	26,982.00	0.00	0.00	0.00	5,000.00	26,982.00
***Total: 61 - Salaries and Wages**		**93,386.00**	**100,629.00**	**0.00**	**104,421.35**	**0.00**	**(11,035.35)**	**(3,792.35)**
65YF10	Full Fringe Benefit Distr Expe	39,159.00	31,819.00	0.00	30,954.76	0.00	8,204.24	864.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,433.10	0.00	(2,433.10)	(2,433.10)
***Total: 65 - Fringe Benefits**		**39,159.00**	**31,819.00**	**0.00**	**33,387.86**	**0.00**	**5,771.14**	**(1,568.86)**
710	Travel	12,000.00	11,000.00	0.00	0.00	0.00	12,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	99.76	0.00	(99.76)	(99.76)
710100	Out-of-State Travel	0.00	0.00	0.00	7,715.00	0.00	(7,715.00)	(7,715.00)
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Travel		**12,000.00**	**11,000.00**	**0.00**	**8,699.76**	**0.00**	**3,300.24**	**2,300.24**
7112	Research Supplies	3,582.00	(21,227.00)	0.00	0.00	0.00	3,582.00	(21,227.00)
711200	Research Supplies	0.00	0.00	0.00	98.34	0.00	(98.34)	(98.34)
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,261.30	0.00	(1,261.30)	(1,261.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support		**33,582.00**	**8,773.00**	**0.00**	**2,060.64**	**0.00**	**31,521.36**	**6,712.36**
***Total: 71 - Support**		**45,582.00**	**19,773.00**	**0.00**	**10,760.40**	**0.00**	**34,821.60**	**9,012.60**
730001	Subcontracts 01	0.00	27,135.00	0.00	24,200.50	0.00	(24,200.50)	2,934.50
***Total: 73 - Subcontracts**		**0.00**	**27,135.00**	**0.00**	**24,200.50**	**0.00**	**(24,200.50)**	**2,934.50**
****Total Direct Cost Expenditures**		**178,127.00**	**179,356.00**	**0.00**	**172,770.11**	**0.00**	**5,356.89**	**6,585.89**
760300	F&A Expenditures	81,939.00	80,710.00	0.00	77,746.45	0.00	4,192.55	2,963.55
***Total: 76 - F&A and Internal Allocations**		**81,939.00**	**80,710.00**	**0.00**	**77,746.45**	**0.00**	**4,192.55**	**2,963.55**
****Total Indirect Cost Expenditures**		**81,939.00**	**80,710.00**	**0.00**	**77,746.45**	**0.00**	**4,192.55**	**2,963.55**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116086 - CCRC Ph 8 Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	10/3/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**260,066.00**	**260,066.00**	**0.00**	**250,516.56**	**0.00**	**9,549.44**	**9,549.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	250,516.56	0.00	(250,516.56)	(250,516.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**250,516.56**	**0.00**	**(250,516.56)**	**(250,516.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**250,516.56**	**0.00**	**(250,516.56)**	**(250,516.56)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116091 - CCRC P-9 Research Briefs

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,785.39	0.00	(41,785.39)	(41,785.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	87,169.86	0.00	(87,169.86)	(87,169.86)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	205.79	0.00	(205.79)	(205.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,899.00	124,899.00	0.00	0.00	0.00	124,899.00	124,899.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	174.34	0.00	(174.34)	(174.34)
617F10	Operating Staff	0.00	0.00	0.00	7,274.99	0.00	(7,274.99)	(7,274.99)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	42.96	0.00	(42.96)	(42.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	10,087.00	10,087.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	187.63	0.00	(187.63)	(187.63)
***Total: 61 - Salaries and Wages**		**134,986.00**	**134,986.00**	**0.00**	**137,197.96**	**0.00**	**(2,211.96)**	**(2,211.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.91	0.00	(27.91)	(27.91)
65YF10	Full Fringe Benefit Distr Expe	55,807.00	55,807.00	0.00	57,497.49	0.00	(1,690.49)	(1,690.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
***Total: 65 - Fringe Benefits**		**55,807.00**	**55,807.00**	**0.00**	**57,555.35**	**0.00**	**(1,748.35)**	**(1,748.35)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Direct Cost Expenditures**		**197,293.00**	**197,293.00**	**0.00**	**194,753.31**	**0.00**	**2,539.69**	**2,539.69**
760300	F&A Expenditures	88,782.00	88,782.00	0.00	87,638.85	0.00	1,143.15	1,143.15
***Total: 76 - F&A and Internal Allocations**		**88,782.00**	**88,782.00**	**0.00**	**87,638.85**	**0.00**	**1,143.15**	**1,143.15**
****Total Indirect Cost Expenditures**		**88,782.00**	**88,782.00**	**0.00**	**87,638.85**	**0.00**	**1,143.15**	**1,143.15**
*****Total Expenditures**		**286,075.00**	**286,075.00**	**0.00**	**282,392.16**	**0.00**	**3,682.84**	**3,682.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	282,392.16	0.00	(282,392.16)	(282,392.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**282,392.16**	**0.00**	**(282,392.16)**	**(282,392.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**282,392.16**	**0.00**	**(282,392.16)**	**(282,392.16)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116092 - CCRC P-9 Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,363.28	0.00	(63,363.28)	(63,363.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,481.26	0.00	(51,481.26)	(51,481.26)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	241.81	0.00	(241.81)	(241.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,762.00	95,762.00	0.00	0.00	0.00	95,762.00	95,762.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,260.88	0.00	(1,260.88)	(1,260.88)
617F10	Operating Staff	0.00	0.00	0.00	39,128.62	0.00	(39,128.62)	(39,128.62)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	91.68	0.00	(91.68)	(91.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,774.00	34,774.00	0.00	0.00	0.00	34,774.00	34,774.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	159.14	0.00	(159.14)	(159.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,299.45	0.00	(1,299.45)	(1,299.45)
61SNWS	College Work Study	0.00	0.00	0.00	3,949.90	0.00	(3,949.90)	(3,949.90)
61SNZ0	Student Labor Unallocated(Bud Only)	27,637.00	27,637.00	0.00	0.00	0.00	27,637.00	27,637.00
***Total: 61 - Salaries and Wages**		**167,373.00**	**167,373.00**	**0.00**	**163,275.02**	**0.00**	**4,097.98**	**4,097.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	214.42	0.00	(214.42)	(214.42)
65YF10	Full Fringe Benefit Distr Expe	56,065.00	56,065.00	0.00	63,392.30	0.00	(7,327.30)	(7,327.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.44	0.00	(204.44)	(204.44)
***Total: 65 - Fringe Benefits**		**56,065.00**	**56,065.00**	**0.00**	**63,811.16**	**0.00**	**(7,746.16)**	**(7,746.16)**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**1,050.00**	**0.00**	**9,450.00**	**9,450.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
7112	Research Supplies	29,870.00	29,870.00	0.00	0.00	0.00	29,870.00	29,870.00
711200	Research Supplies	0.00	0.00	275.00	5,369.00	0.00	(5,369.00)	(5,369.00)
714000	Postage-General	0.00	0.00	0.88	96.73	0.00	(96.73)	(96.73)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,018.00	0.00	(1,018.00)	(1,018.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
716110	Rentals-Copier	0.00	0.00	0.00	3,870.18	0.00	(3,870.18)	(3,870.18)
717200	Other Professional Services-General	0.00	0.00	0.00	35,125.16	0.00	(35,125.16)	(35,125.16)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,390.01	0.00	(8,390.01)	(8,390.01)

Grant 116083 - Crimes Against Child Res Ctr
Fund 116092 - CCRC P-9 Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,633.81	0.00	(2,633.81)	(2,633.81)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,018.00	0.00	(1,018.00)	(1,018.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	338.09	0.00	(338.09)	(338.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.06	0.00	(61.06)	(61.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,177.69	0.00	(1,177.69)	(1,177.69)
Subtotal: Non-Travel Support		**35,720.00**	**35,720.00**	**275.88**	**59,605.22**	**0.00**	**(23,885.22)**	**(23,885.22)**
***Total: 71 - Support**		**46,220.00**	**46,220.00**	**275.88**	**60,655.22**	**0.00**	**(14,435.22)**	**(14,435.22)**
721100	Assistantships	20,987.00	20,987.00	0.00	0.00	0.00	20,987.00	20,987.00
***Total: 72 - Student and/or Participant Support**		**20,987.00**	**20,987.00**	**0.00**	**0.00**	**0.00**	**20,987.00**	**20,987.00**
****Total Direct Cost Expenditures**		**290,645.00**	**290,645.00**	**275.88**	**287,741.40**	**0.00**	**2,903.60**	**2,903.60**
760300	F&A Expenditures	121,390.00	121,390.00	124.15	129,483.34	0.00	(8,093.34)	(8,093.34)
***Total: 76 - F&A and Internal Allocations**		**121,390.00**	**121,390.00**	**124.15**	**129,483.34**	**0.00**	**(8,093.34)**	**(8,093.34)**
****Total Indirect Cost Expenditures**		**121,390.00**	**121,390.00**	**124.15**	**129,483.34**	**0.00**	**(8,093.34)**	**(8,093.34)**
*****Total Expenditures**		**412,035.00**	**412,035.00**	**400.03**	**417,224.74**	**0.00**	**(5,189.74)**	**(5,189.74)**
Revenue								
530000	Federal Programs	0.00	0.00	400.03	417,224.74	0.00	(417,224.74)	(417,224.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**400.03**	**417,224.74**	**0.00**	**(417,224.74)**	**(417,224.74)**
*****Total Revenue**		**0.00**	**0.00**	**400.03**	**417,224.74**	**0.00**	**(417,224.74)**	**(417,224.74)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116093 - CCRC P-9 Child Pornography

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,151.76	0.00	(2,151.76)	(2,151.76)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	31.26	0.00	(31.26)	(31.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	123,403.29	0.00	(123,403.29)	(123,403.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,770.00	120,770.00	0.00	0.00	0.00	120,770.00	120,770.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	646.16	0.00	(646.16)	(646.16)
615F10	PAT	0.00	0.00	0.00	5,077.84	0.00	(5,077.84)	(5,077.84)
615F1R	Retro PAT	0.00	0.00	0.00	44.03	0.00	(44.03)	(44.03)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	38,392.99	0.00	(38,392.99)	(38,392.99)
61SNSH	Student Labor	0.00	0.00	0.00	15,086.00	0.00	(15,086.00)	(15,086.00)
61SNWS	College Work Study	0.00	0.00	0.00	504.24	0.00	(504.24)	(504.24)
61SNZ0	Student Labor Unallocated(Bud Only)	81,119.00	81,119.00	0.00	0.00	0.00	81,119.00	81,119.00
***Total: 61 - Salaries and Wages**		**201,889.00**	**201,889.00**	**0.00**	**185,350.32**	**0.00**	**16,538.68**	**16,538.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	180.75	0.00	(180.75)	(180.75)
65YF10	Full Fringe Benefit Distr Expe	56,373.00	56,373.00	0.00	52,921.44	0.00	3,451.56	3,451.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,249.13	0.00	(3,249.13)	(3,249.13)
***Total: 65 - Fringe Benefits**		**56,373.00**	**56,373.00**	**0.00**	**56,351.32**	**0.00**	**21.68**	**21.68**
710	Travel	30,502.00	30,502.00	0.00	0.00	0.00	30,502.00	30,502.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,389.21	0.00	(4,389.21)	(4,389.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
Subtotal: Travel		**30,502.00**	**30,502.00**	**0.00**	**5,419.21**	**0.00**	**25,082.79**	**25,082.79**
7112	Research Supplies	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
711200	Research Supplies	0.00	0.00	0.00	5,285.31	0.00	(5,285.31)	(5,285.31)
713000	Printing & Copying-General	0.00	0.00	0.00	5,249.34	0.00	(5,249.34)	(5,249.34)
714000	Postage-General	0.00	0.00	0.00	1,898.22	0.00	(1,898.22)	(1,898.22)
714030	Postage-Express Mail	0.00	0.00	0.00	51.90	0.00	(51.90)	(51.90)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,084.00	0.00	(5,084.00)	(5,084.00)
716110	Rentals-Copier	0.00	0.00	5.04	501.10	0.00	(501.10)	(501.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	17,678.57	0.00	(17,678.57)	(17,678.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,253.66	0.00	(2,253.66)	(2,253.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.24	0.00	(25.24)	(25.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.15	0.00	(67.15)	(67.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)

Grant 116083 - Crimes Against Child Res Ctr
Fund 116093 - CCRC P-9 Child Pornography

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**8,580.00**	**8,580.00**	**5.04**	**38,983.49**	**0.00**	**(30,403.49)**	**(30,403.49)**
***Total: 71 - Support**	**39,082.00**	**39,082.00**	**5.04**	**44,402.70**	**0.00**	**(5,320.70)**	**(5,320.70)**
****Total Direct Cost Expenditures**	**297,344.00**	**297,344.00**	**5.04**	**286,104.34**	**0.00**	**11,239.66**	**11,239.66**
760300 F&A Expenditures	133,805.00	133,805.00	2.26	128,746.89	0.00	5,058.11	5,058.11
***Total: 76 - F&A and Internal Allocations**	**133,805.00**	**133,805.00**	**2.26**	**128,746.89**	**0.00**	**5,058.11**	**5,058.11**
****Total Indirect Cost Expenditures**	**133,805.00**	**133,805.00**	**2.26**	**128,746.89**	**0.00**	**5,058.11**	**5,058.11**
*****Total Expenditures**	**431,149.00**	**431,149.00**	**7.30**	**414,851.23**	**0.00**	**16,297.77**	**16,297.77**
Revenue							
530000 Federal Programs	0.00	0.00	7.30	414,851.23	0.00	(414,851.23)	(414,851.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7.30**	**414,851.23**	**0.00**	**(414,851.23)**	**(414,851.23)**
*****Total Revenue**	**0.00**	**0.00**	**7.30**	**414,851.23**	**0.00**	**(414,851.23)**	**(414,851.23)**

Grant 116083 - Crimes Against Child Res Ctr
Fund 116094 - CCRC P-9 Children Interviews

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,520.40	0.00	(3,520.40)	(3,520.40)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	132.40	0.00	(132.40)	(132.40)
611F60	Faculty NTT Research	0.00	0.00	738.39	114,376.37	0.00	(114,376.37)	(114,376.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,269.00	99,269.00	0.00	0.00	0.00	99,269.00	99,269.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,036.69	0.00	(11,036.69)	(11,036.69)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,821.91	0.00	(21,821.91)	(21,821.91)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,243.75	0.00	(4,243.75)	(4,243.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,578.00	0.00	(9,578.00)	(9,578.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,330.30	0.00	(1,330.30)	(1,330.30)
61SNZ0	Student Labor Unallocated(Bud Only)	32,302.00	32,302.00	0.00	0.00	0.00	32,302.00	32,302.00
***Total: 61 - Salaries and Wages**		**131,571.00**	**131,571.00**	**738.39**	**166,039.82**	**0.00**	**(34,468.82)**	**(34,468.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	295.70	0.00	(295.70)	(295.70)
65YF10	Full Fringe Benefit Distr Expe	37,762.00	37,762.00	329.07	47,747.32	0.00	(9,985.32)	(9,985.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,734.28	0.00	(2,734.28)	(2,734.28)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	356.48	0.00	(356.48)	(356.48)
***Total: 65 - Fringe Benefits**		**37,762.00**	**37,762.00**	**329.07**	**51,133.78**	**0.00**	**(13,371.78)**	**(13,371.78)**
710	Travel	9,006.00	9,006.00	0.00	0.00	0.00	9,006.00	9,006.00
710000	In-State Travel	0.00	0.00	0.00	1,496.45	0.00	(1,496.45)	(1,496.45)
710100	Out-of-State Travel	0.00	0.00	0.00	9,944.21	0.00	(9,944.21)	(9,944.21)
710300	Conference Registration Fees	0.00	0.00	0.00	4,120.00	0.00	(4,120.00)	(4,120.00)
Subtotal: Travel		**9,006.00**	**9,006.00**	**0.00**	**15,560.66**	**0.00**	**(6,554.66)**	**(6,554.66)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	5,116.11	0.00	(5,116.11)	(5,116.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.15	0.00	(1,071.15)	(1,071.15)
714000	Postage-General	0.00	0.00	0.00	678.10	0.00	(678.10)	(678.10)
714030	Postage-Express Mail	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
716110	Rentals-Copier	0.00	0.00	20.16	1,763.89	0.00	(1,763.89)	(1,763.89)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,171.00	0.00	(2,171.00)	(2,171.00)

Grant 116083 - Crimes Against Child Res Ctr
Fund 116094 - CCRC P-9 Children Interviews

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005-JL-FX-0048	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**53,000.00**	**53,000.00**	**20.16**	**11,330.71**	**0.00**	**41,669.29**	**41,669.29**
***Total: 71 - Support**		**62,006.00**	**62,006.00**	**20.16**	**26,891.37**	**0.00**	**35,114.63**	**35,114.63**
722200	Participant Support	10,000.00	10,000.00	0.00	3,020.00	0.00	6,980.00	6,980.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**3,020.00**	**0.00**	**6,980.00**	**6,980.00**
****Total Direct Cost Expenditures**		**241,339.00**	**241,339.00**	**1,087.62**	**247,084.97**	**0.00**	**(5,745.97)**	**(5,745.97)**
760300	F&A Expenditures	108,603.00	108,603.00	489.43	111,188.10	0.00	(2,585.10)	(2,585.10)
***Total: 76 - F&A and Internal Allocations**		**108,603.00**	**108,603.00**	**489.43**	**111,188.10**	**0.00**	**(2,585.10)**	**(2,585.10)**
****Total Indirect Cost Expenditures**		**108,603.00**	**108,603.00**	**489.43**	**111,188.10**	**0.00**	**(2,585.10)**	**(2,585.10)**
*****Total Expenditures**		**349,942.00**	**349,942.00**	**1,577.05**	**358,273.07**	**0.00**	**(8,331.07)**	**(8,331.07)**
Revenue								
530000	Federal Programs	0.00	0.00	1,577.05	358,273.07	0.00	(358,273.07)	(358,273.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,577.05**	**358,273.07**	**0.00**	**(358,273.07)**	**(358,273.07)**
*****Total Revenue**		**0.00**	**0.00**	**1,577.05**	**358,273.07**	**0.00**	**(358,273.07)**	**(358,273.07)**

Grant 116089 - Cyber Crime FY2006
Fund 116089 - Cyber Crime FY2006

Status: Closing - Final Financial Rev
FMGR: Macpherson, Andrew M

Type: Grant

PI:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2006DDBX0234	CFDA #: 16.580	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	97,641.81	0.00	(97,641.81)	(97,641.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,470.11	0.00	(36,470.11)	(36,470.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,600.00	117,600.00	0.00	0.00	0.00	117,600.00	117,600.00
615F10	PAT	0.00	0.00	0.00	193,343.65	0.00	(193,343.65)	(193,343.65)
615NZ0	PAT Unallocated Budget (Bud Only)	198,600.00	198,600.00	0.00	0.00	0.00	198,600.00	198,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	23,041.73	0.00	(23,041.73)	(23,041.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
***Total: 61 - Salaries and Wages**		**332,400.00**	**332,400.00**	**0.00**	**357,121.30**	**0.00**	**(24,721.30)**	**(24,721.30)**
65YF10	Full Fringe Benefit Distr Expe	123,349.00	123,349.00	0.00	137,989.91	0.00	(14,640.91)	(14,640.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,211.26	0.00	(2,211.26)	(2,211.26)
***Total: 65 - Fringe Benefits**		**123,349.00**	**123,349.00**	**0.00**	**140,201.17**	**0.00**	**(16,852.17)**	**(16,852.17)**
710	Travel	6,504.00	6,504.00	0.00	0.00	0.00	6,504.00	6,504.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,383.11	0.00	(3,383.11)	(3,383.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Travel		**6,504.00**	**6,504.00**	**0.00**	**3,410.33**	**0.00**	**3,093.67**	**3,093.67**
711000	Purchasing Cards	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
7112	Research Supplies	29,000.00	11,726.00	0.00	0.00	0.00	29,000.00	11,726.00
711200	Research Supplies	0.00	0.00	0.00	363.68	0.00	(363.68)	(363.68)
713000	Printing & Copying-General	0.00	0.00	0.00	2,555.38	0.00	(2,555.38)	(2,555.38)
714000	Postage-General	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,230.95	0.00	(2,230.95)	(2,230.95)
717200	Other Professional Services-General	0.00	0.00	0.00	9,225.00	0.00	(9,225.00)	(9,225.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,866.00	43,140.00	0.00	0.00	0.00	25,866.00	43,140.00
718000	Telecom-General	0.00	0.00	0.00	1,049.65	0.00	(1,049.65)	(1,049.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	749.03	0.00	(749.03)	(749.03)
Subtotal: Non-Travel Support		**54,866.00**	**54,866.00**	**0.00**	**16,298.66**	**0.00**	**38,567.34**	**38,567.34**
***Total: 71 - Support**		**61,370.00**	**61,370.00**	**0.00**	**19,708.99**	**0.00**	**41,661.01**	**41,661.01**
****Total Direct Cost Expenditures**		**517,119.00**	**517,119.00**	**0.00**	**517,031.46**	**0.00**	**87.54**	**87.54**
760300	F&A Expenditures	134,451.00	134,451.00	0.00	134,428.30	0.00	22.70	22.70
***Total: 76 - F&A and Internal Allocations**		**134,451.00**	**134,451.00**	**0.00**	**134,428.30**	**0.00**	**22.70**	**22.70**
****Total Indirect Cost Expenditures**		**134,451.00**	**134,451.00**	**0.00**	**134,428.30**	**0.00**	**22.70**	**22.70**

Grant 116089 - Cyber Crime FY2006 Status: Closing - Final Financial Rev Type: Grant
Fund 116089 - Cyber Crime FY2006 FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2006DDBX0234	CFDA #: 16.580	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UCIPAM - PI Andrew MacPherson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**651,570.00**	**651,570.00**	**0.00**	**651,459.76**	**0.00**	**110.24**	**110.24**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	651,459.76	0.00	(651,459.76)	(651,459.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**651,459.76**	**0.00**	**(651,459.76)**	**(651,459.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**651,459.76**	**0.00**	**(651,459.76)**	**(651,459.76)**

Grant 116090 - Children Exposed to Violence
Fund 116090 - Children Exposed to Violence

Status: Closing - BSC/Dept Review
FMGR: Finkelhor, David

Type: Grant

PI:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/9/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2006JWBX0003	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	103,692.25	0.00	(103,692.25)	(103,692.25)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(7,531.71)	142,021.79	0.00	(142,021.79)	(142,021.79)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
611F60	Faculty NTT Research	0.00	0.00	(1,208.41)	55,658.55	0.00	(55,658.55)	(55,658.55)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.73	0.00	(810.73)	(810.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	502,649.00	502,649.00	0.00	0.00	0.00	502,649.00	502,649.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,153.05	0.00	(1,153.05)	(1,153.05)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	135,058.43	0.00	(135,058.43)	(135,058.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,465.89	0.00	(3,465.89)	(3,465.89)
615F10	PAT	0.00	0.00	(5,471.04)	26,556.91	0.00	(26,556.91)	(26,556.91)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
617BLG	Operating Staff-Longevity	0.00	0.00	(76.08)	1,824.63	0.00	(1,824.63)	(1,824.63)
617F10	Operating Staff	0.00	0.00	(1,898.70)	55,909.32	0.00	(55,909.32)	(55,909.32)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	189.75	0.00	(189.75)	(189.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,246.00	25,246.00	0.00	0.00	0.00	25,246.00	25,246.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	158.93	0.00	(158.93)	(158.93)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,230.04	0.00	(16,230.04)	(16,230.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,005.05	0.00	(1,005.05)	(1,005.05)
61SNSH	Student Labor	0.00	0.00	0.00	10,285.65	0.00	(10,285.65)	(10,285.65)
***Total: 61 - Salaries and Wages**		**527,895.00**	**527,895.00**	**(16,185.94)**	**554,144.64**	**0.00**	**(26,249.64)**	**(26,249.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(5.41)	8,308.22	0.00	(8,308.22)	(8,308.22)
65YF10	Full Fringe Benefit Distr Expe	119,708.00	119,708.00	(7,152.73)	119,774.09	0.00	(66.09)	(66.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,734.31	0.00	(12,734.31)	(12,734.31)
***Total: 65 - Fringe Benefits**		**119,708.00**	**119,708.00**	**(7,158.14)**	**140,816.62**	**0.00**	**(21,108.62)**	**(21,108.62)**
710	Travel	13,673.00	13,673.00	0.00	0.00	0.00	13,673.00	13,673.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,181.12	0.00	(9,181.12)	(9,181.12)
710200	Foreign Travel	0.00	0.00	0.00	1,253.69	0.00	(1,253.69)	(1,253.69)
710300	Conference Registration Fees	0.00	0.00	0.00	5,473.75	0.00	(5,473.75)	(5,473.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,005.95	0.00	(3,005.95)	(3,005.95)
Subtotal: Travel		**13,673.00**	**13,673.00**	**0.00**	**18,914.51**	**0.00**	**(5,241.51)**	**(5,241.51)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	269.65	0.00	(269.65)	(269.65)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,248.75	0.00	(1,248.75)	(1,248.75)
7112	Research Supplies	38,442.00	38,442.00	0.00	0.00	0.00	38,442.00	38,442.00
711200	Research Supplies	0.00	0.00	0.00	1,533.26	0.00	(1,533.26)	(1,533.26)

Grant 116090 - Children Exposed to Violence
Fund 116090 - Children Exposed to Violence

Status: Closing - BSC/Dept Review
FMGR: Finkelhor, David

Type: Grant

PI:	Turner, Heather A		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006JWBX0003	CFDA #: 16.730	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2011		

Fund Information

Effective Date:	10/9/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	84.15	0.00	(84.15)	(84.15)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,818.99	0.00	(2,818.99)	(2,818.99)
716110	Rentals-Copier	0.00	0.00	0.00	1,455.67	0.00	(1,455.67)	(1,455.67)
717000	Consulting-General	7,500.00	7,500.00	0.00	500.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,298.35	0.00	(16,298.35)	(16,298.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	109,010.00	109,010.00	0.00	134,775.00	0.00	(25,765.00)	(25,765.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,282.00	0.00	(2,282.00)	(2,282.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	123.67	1,119.17	0.00	(1,119.17)	(1,119.17)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,507.63	0.00	(1,507.63)	(1,507.63)
718008	Telecom-Internet Services	0.00	0.00	0.00	376.17	0.00	(376.17)	(376.17)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	104.81	0.00	(104.81)	(104.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.51	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.88	0.00	(25.88)	(25.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	596.00	0.00	(596.00)	(596.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
Subtotal: Non-Travel Support		**154,952.00**	**154,952.00**	**127.18**	**166,157.98**	**0.00**	**(11,205.98)**	**(11,205.98)**
***Total: 71 - Support**		**168,625.00**	**168,625.00**	**127.18**	**185,072.49**	**0.00**	**(16,447.49)**	**(16,447.49)**
730001	Subcontracts 01	1,295,478.00	1,295,478.00	0.00	764,299.24	441,390.57	89,788.19	89,788.19
***Total: 73 - Subcontracts**		**1,295,478.00**	**1,295,478.00**	**0.00**	**764,299.24**	**441,390.57**	**89,788.19**	**89,788.19**
Total Direct Cost Expenditures		**2,111,706.00**	**2,111,706.00**	**(23,216.90)**	**1,644,332.99**	**441,390.57**	**25,982.44**	**25,982.44**
760300	F&A Expenditures	381,283.00	381,283.00	(10,447.63)	407,265.44	0.00	(25,982.44)	(25,982.44)
***Total: 76 - F&A and Internal Allocations**		**381,283.00**	**381,283.00**	**(10,447.63)**	**407,265.44**	**0.00**	**(25,982.44)**	**(25,982.44)**
Total Indirect Cost Expenditures		**381,283.00**	**381,283.00**	**(10,447.63)**	**407,265.44**	**0.00**	**(25,982.44)**	**(25,982.44)**
***Total Expenditures**		**2,492,989.00**	**2,492,989.00**	**(33,664.53)**	**2,051,598.43**	**441,390.57**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(33,664.53)	2,051,598.43	0.00	(2,051,598.43)	(2,051,598.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(33,664.53)**	**2,051,598.43**	**0.00**	**(2,051,598.43)**	**(2,051,598.43)**
***Total Revenue**		**0.00**	**0.00**	**(33,664.53)**	**2,051,598.43**	**0.00**	**(2,051,598.43)**	**(2,051,598.43)**

Grant 116090 - Children Exposed to Violence
Fund 116101 - SSNR Supplement

Status: Closing - BSC/Dept Review
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006JWBX0003	CFDA #: 16.730	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,961.38	7,952.93	0.00	(7,952.93)	(7,952.93)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(0.01)	24,817.81	0.00	(24,817.81)	(24,817.81)
611F60	Faculty NTT Research	0.00	0.00	(419.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
615F10	PAT	0.00	0.00	(1,823.68)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	(39.12)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(975.88)	0.02	0.00	(0.02)	(0.02)
***Total: 61 - Salaries and Wages**		**70,000.00**	**70,000.00**	**(1,296.85)**	**32,770.76**	**0.00**	**37,229.24**	**37,229.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	136.49	564.66	0.00	(564.66)	(564.66)
65YF10	Full Fringe Benefit Distr Expe	29,697.00	29,697.00	(1,429.29)	11,019.12	0.00	18,677.88	18,677.88
***Total: 65 - Fringe Benefits**		**29,697.00**	**29,697.00**	**(1,292.80)**	**11,583.78**	**0.00**	**18,113.22**	**18,113.22**
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
Subtotal: Travel		**5,250.00**	**5,250.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**5,250.00**
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**10,250.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**10,250.00**
730001	Subcontracts 01	57,500.00	57,500.00	0.00	0.00	143,789.43	(86,289.43)	(86,289.43)
***Total: 73 - Subcontracts**		**57,500.00**	**57,500.00**	**0.00**	**0.00**	**143,789.43**	**(86,289.43)**	**(86,289.43)**
****Total Direct Cost Expenditures**		**167,447.00**	**167,447.00**	**(2,589.65)**	**44,354.54**	**143,789.43**	**(20,696.97)**	**(20,696.97)**
760300	F&A Expenditures	49,476.00	49,476.00	(1,165.33)	19,959.50	0.00	29,516.50	29,516.50
***Total: 76 - F&A and Internal Allocations**		**49,476.00**	**49,476.00**	**(1,165.33)**	**19,959.50**	**0.00**	**29,516.50**	**29,516.50**
****Total Indirect Cost Expenditures**		**49,476.00**	**49,476.00**	**(1,165.33)**	**19,959.50**	**0.00**	**29,516.50**	**29,516.50**
*****Total Expenditures**		**216,923.00**	**216,923.00**	**(3,754.98)**	**64,314.04**	**143,789.43**	**8,819.53**	**8,819.53**
Revenue								
530000	Federal Programs	0.00	0.00	(3,754.98)	64,314.04	0.00	(64,314.04)	(64,314.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,754.98)**	**64,314.04**	**0.00**	**(64,314.04)**	**(64,314.04)**
*****Total Revenue**		**0.00**	**0.00**	**(3,754.98)**	**64,314.04**	**0.00**	**(64,314.04)**	**(64,314.04)**

Grant 116104 - SSNR Supplement
Fund 116104 - SSNR Supplement

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009JWBX0018	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	8/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,576.57	4,576.57	0.00	(4,576.57)	(4,576.57)
611F60	Faculty NTT Research	0.00	0.00	587.36	587.36	0.00	(587.36)	(587.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,015.00	62,015.00	0.00	0.00	0.00	62,015.00	62,015.00
615F10	PAT	0.00	0.00	2,553.15	2,553.15	0.00	(2,553.15)	(2,553.15)
617BLG	Operating Staff-Longevity	0.00	0.00	89.42	89.42	0.00	(89.42)	(89.42)
617F10	Operating Staff	0.00	0.00	2,231.08	2,231.08	0.00	(2,231.08)	(2,231.08)
***Total: 61 - Salaries and Wages**		**62,015.00**	**62,015.00**	**10,037.58**	**10,037.58**	**0.00**	**51,977.42**	**51,977.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	331.64	331.64	0.00	(331.64)	(331.64)
65YF10	Full Fringe Benefit Distr Expe	23,926.00	23,926.00	2,446.77	2,446.77	0.00	21,479.23	21,479.23
***Total: 65 - Fringe Benefits**		**23,926.00**	**23,926.00**	**2,778.41**	**2,778.41**	**0.00**	**21,147.59**	**21,147.59**
710	Travel	7,633.00	7,633.00	0.00	0.00	0.00	7,633.00	7,633.00
710200	Foreign Travel	0.00	0.00	0.00	1,326.61	0.00	(1,326.61)	(1,326.61)
Subtotal: Travel		**7,633.00**	**7,633.00**	**0.00**	**1,326.61**	**0.00**	**6,306.39**	**6,306.39**
717000	Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	25.00	802.50	880.00	(1,682.50)	(1,682.50)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**25.00**	**802.50**	**880.00**	**1,917.50**	**1,917.50**
***Total: 71 - Support**		**11,233.00**	**11,233.00**	**25.00**	**2,129.11**	**880.00**	**8,223.89**	**8,223.89**
****Total Direct Cost Expenditures**		**97,174.00**	**97,174.00**	**12,840.99**	**14,945.10**	**880.00**	**81,348.90**	**81,348.90**
760300	F&A Expenditures	43,728.00	43,728.00	5,778.45	6,725.29	0.00	37,002.71	37,002.71
***Total: 76 - F&A and Internal Allocations**		**43,728.00**	**43,728.00**	**5,778.45**	**6,725.29**	**0.00**	**37,002.71**	**37,002.71**
****Total Indirect Cost Expenditures**		**43,728.00**	**43,728.00**	**5,778.45**	**6,725.29**	**0.00**	**37,002.71**	**37,002.71**
*****Total Expenditures**		**140,902.00**	**140,902.00**	**18,619.44**	**21,670.39**	**880.00**	**118,351.61**	**118,351.61**
Revenue								
530000	Federal Programs	0.00	0.00	18,619.44	21,670.39	0.00	(21,670.39)	(21,670.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,619.44**	**21,670.39**	**0.00**	**(21,670.39)**	**(21,670.39)**
*****Total Revenue**		**0.00**	**0.00**	**18,619.44**	**21,670.39**	**0.00**	**(21,670.39)**	**(21,670.39)**

Grant 116105 - NATSCEV Follow Up
Fund 116105 - NATSCEV Follow Up

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009JWBX0060	CFDA #: 16.541	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,436.68	11,436.68	0.00	(11,436.68)	(11,436.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,243.00	16,243.00	0.00	0.00	0.00	16,243.00	16,243.00
***Total: 61 - Salaries and Wages**		**16,243.00**	**16,243.00**	**11,436.68**	**11,436.68**	**0.00**	**4,806.32**	**4,806.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	812.00	812.00	0.00	(812.00)	(812.00)
65YF10	Full Fringe Benefit Distr Expe	6,855.00	6,855.00	0.00	0.00	0.00	6,855.00	6,855.00
***Total: 65 - Fringe Benefits**		**6,855.00**	**6,855.00**	**812.00**	**812.00**	**0.00**	**6,043.00**	**6,043.00**
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,439.36	0.00	(5,439.36)	(5,439.36)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	25.00	802.50	880.00	(1,682.50)	(1,682.50)
Subtotal: Non-Travel Support		**150.00**	**150.00**	**25.00**	**6,241.86**	**880.00**	**(6,971.86)**	**(6,971.86)**
***Total: 71 - Support**		**150.00**	**150.00**	**25.00**	**6,241.86**	**880.00**	**(6,971.86)**	**(6,971.86)**
730001	Subcontracts 01	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00
730002	Subcontracts 02	0.00	0.00	0.00	255,959.10	0.00	(255,959.10)	(255,959.10)
***Total: 73 - Subcontracts**		**255,000.00**	**255,000.00**	**0.00**	**255,959.10**	**0.00**	**(959.10)**	**(959.10)**
****Total Direct Cost Expenditures**		**278,248.00**	**278,248.00**	**12,273.68**	**274,449.64**	**880.00**	**2,918.36**	**2,918.36**
760300	F&A Expenditures	21,712.00	21,712.00	5,523.16	19,570.75	0.00	2,141.25	2,141.25
***Total: 76 - F&A and Internal Allocations**		**21,712.00**	**21,712.00**	**5,523.16**	**19,570.75**	**0.00**	**2,141.25**	**2,141.25**
****Total Indirect Cost Expenditures**		**21,712.00**	**21,712.00**	**5,523.16**	**19,570.75**	**0.00**	**2,141.25**	**2,141.25**
*****Total Expenditures**		**299,960.00**	**299,960.00**	**17,796.84**	**294,020.39**	**880.00**	**5,059.61**	**5,059.61**
Revenue								
530000	Federal Programs	0.00	0.00	17,796.84	294,020.39	0.00	(294,020.39)	(294,020.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,796.84**	**294,020.39**	**0.00**	**(294,020.39)**	**(294,020.39)**
*****Total Revenue**		**0.00**	**0.00**	**17,796.84**	**294,020.39**	**0.00**	**(294,020.39)**	**(294,020.39)**

Grant 116109 - NATSCEV Trend Survey
Fund 116109 - NATSCEV Trend Survey

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2010JFFX0001	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	530000				Idc Waiver	NO

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	179,686.00	179,686.00	0.00	0.00	0.00	179,686.00	179,686.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,360.00	46,360.00	0.00	0.00	0.00	46,360.00	46,360.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,670.00	8,670.00	0.00	0.00	0.00	8,670.00	8,670.00
***Total: 61 - Salaries and Wages**		**234,716.00**	**234,716.00**	**0.00**	**0.00**	**0.00**	**234,716.00**	**234,716.00**
65YF10	Full Fringe Benefit Distr Expe	73,283.00	73,283.00	0.00	0.00	0.00	73,283.00	73,283.00
***Total: 65 - Fringe Benefits**		**73,283.00**	**73,283.00**	**0.00**	**0.00**	**0.00**	**73,283.00**	**73,283.00**
710	Travel	9,721.00	9,721.00	0.00	0.00	0.00	9,721.00	9,721.00
Subtotal: Travel		**9,721.00**	**9,721.00**	**0.00**	**0.00**	**0.00**	**9,721.00**	**9,721.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7160	Maintenance and Repairs	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	4,125.00
717000	Consulting-General	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717200	Other Professional Services-General	0.00	0.00	2,719.63	2,719.63	0.00	(2,719.63)	(2,719.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,975.00	13,975.00	6,160.00	(20,135.00)	(20,135.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**46,125.00**	**46,125.00**	**16,694.63**	**16,729.93**	**6,160.00**	**23,235.07**	**23,235.07**
***Total: 71 - Support**		**55,846.00**	**55,846.00**	**16,694.63**	**16,729.93**	**6,160.00**	**32,956.07**	**32,956.07**
730001	Subcontracts 01	245,000.00	245,000.00	0.00	143,318.00	101,682.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**245,000.00**	**245,000.00**	**0.00**	**143,318.00**	**101,682.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**608,845.00**	**608,845.00**	**16,694.63**	**160,047.93**	**107,842.00**	**340,955.07**	**340,955.07**
760300	F&A Expenditures	181,124.00	181,124.00	7,679.53	19,195.77	0.00	161,928.23	161,928.23
***Total: 76 - F&A and Internal Allocations**		**181,124.00**	**181,124.00**	**7,679.53**	**19,195.77**	**0.00**	**161,928.23**	**161,928.23**
****Total Indirect Cost Expenditures**		**181,124.00**	**181,124.00**	**7,679.53**	**19,195.77**	**0.00**	**161,928.23**	**161,928.23**
*****Total Expenditures**		**789,969.00**	**789,969.00**	**24,374.16**	**179,243.70**	**107,842.00**	**502,883.30**	**502,883.30**
Revenue								
530000	Federal Programs	0.00	0.00	24,374.16	179,243.70	0.00	(179,243.70)	(179,243.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,374.16**	**179,243.70**	**0.00**	**(179,243.70)**	**(179,243.70)**

Grant 116109 - NATSCEV Trend Survey
Fund 116109 - NATSCEV Trend Survey

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2010JFFX0001	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	530000				Idc Waiver	NO

Org UCFRHT - PI Heather Turner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**24,374.16**	**179,243.70**	**0.00**	**(179,243.70)**	**(179,243.70)**

Grant 116111 - NATSCEV Follow Up
Fund 116111 - NATSCEV Follow Up

Status: Active
FMGR: Turner, Heather A

Type: Grant

PI:	Turner, Heather A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2010JWFX0010	CFDA #: 16.730	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver NO

Org UCFRHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,842.70	7,842.70	0.00	(7,842.70)	(7,842.70)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,531.71	7,531.71	0.00	(7,531.71)	(7,531.71)
611F60	Faculty NTT Research	0.00	0.00	2,047.48	2,047.48	0.00	(2,047.48)	(2,047.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,572.00	37,572.00	0.00	0.00	0.00	37,572.00	37,572.00
615F10	PAT	0.00	0.00	9,118.40	9,118.40	0.00	(9,118.40)	(9,118.40)
615NZ0	PAT Unallocated Budget (Bud Only)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
617BHO	Operating Staff-Overtime	0.00	0.00	2.85	2.85	0.00	(2.85)	(2.85)
617BLG	Operating Staff-Longevity	0.00	0.00	152.97	152.97	0.00	(152.97)	(152.97)
617F10	Operating Staff	0.00	0.00	3,817.14	3,817.14	0.00	(3,817.14)	(3,817.14)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,290.00	4,290.00	0.00	0.00	0.00	4,290.00	4,290.00
***Total: 61 - Salaries and Wages**		**46,212.00**	**46,212.00**	**30,513.25**	**30,513.25**	**0.00**	**15,698.75**	**15,698.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	644.59	644.59	0.00	(644.59)	(644.59)
65YF10	Full Fringe Benefit Distr Expe	11,789.00	11,789.00	9,996.50	9,996.50	0.00	1,792.50	1,792.50
***Total: 65 - Fringe Benefits**		**11,789.00**	**11,789.00**	**10,641.09**	**10,641.09**	**0.00**	**1,147.91**	**1,147.91**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7160	Maintenance and Repairs	4,165.00	4,165.00	0.00	0.00	0.00	4,165.00	4,165.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	25.00	120.00	880.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,365.00**	**5,365.00**	**25.00**	**120.00**	**880.00**	**4,365.00**	**4,365.00**
***Total: 71 - Support**		**5,365.00**	**5,365.00**	**25.00**	**120.00**	**880.00**	**4,365.00**	**4,365.00**
730001	Subcontracts 01	195,779.00	195,779.00	0.00	0.00	0.00	195,779.00	195,779.00
730003	Subcontracts 03	0.00	0.00	0.00	154,221.29	41,557.71	(195,779.00)	(195,779.00)
***Total: 73 - Subcontracts**		**195,779.00**	**195,779.00**	**0.00**	**154,221.29**	**41,557.71**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**259,145.00**	**259,145.00**	**41,179.34**	**195,495.63**	**42,437.71**	**21,211.66**	**21,211.66**
760300	F&A Expenditures	40,758.00	40,758.00	18,942.49	30,486.19	0.00	10,271.81	10,271.81
***Total: 76 - F&A and Internal Allocations**		**40,758.00**	**40,758.00**	**18,942.49**	**30,486.19**	**0.00**	**10,271.81**	**10,271.81**
****Total Indirect Cost Expenditures**		**40,758.00**	**40,758.00**	**18,942.49**	**30,486.19**	**0.00**	**10,271.81**	**10,271.81**
*****Total Expenditures**		**299,903.00**	**299,903.00**	**60,121.83**	**225,981.82**	**42,437.71**	**31,483.47**	**31,483.47**
Revenue								
530000	Federal Programs	0.00	0.00	60,121.83	225,981.82	0.00	(225,981.82)	(225,981.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**60,121.83**	**225,981.82**	**0.00**	**(225,981.82)**	**(225,981.82)**
*****Total Revenue**		**0.00**	**0.00**	**60,121.83**	**225,981.82**	**0.00**	**(225,981.82)**	**(225,981.82)**

Grant 116112 - Family Violence
Fund 116112 - Family Violence

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2010IJCX0021	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2013		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,942.08	2,942.08	0.00	(2,942.08)	(2,942.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,839.00	59,839.00	0.00	0.00	0.00	59,839.00	59,839.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,124.00	27,124.00	0.00	0.00	0.00	27,124.00	27,124.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
61SNSH	Student Labor	0.00	0.00	455.46	455.46	0.00	(455.46)	(455.46)
61SNWS	College Work Study	0.00	0.00	501.59	501.59	0.00	(501.59)	(501.59)
***Total: 61 - Salaries and Wages**		**100,099.00**	**100,099.00**	**3,899.13**	**3,899.13**	**0.00**	**96,199.87**	**96,199.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	237.66	237.66	0.00	(237.66)	(237.66)
65YF10	Full Fringe Benefit Distr Expe	43,735.00	43,735.00	0.00	0.00	0.00	43,735.00	43,735.00
***Total: 65 - Fringe Benefits**		**43,735.00**	**43,735.00**	**237.66**	**237.66**	**0.00**	**43,497.34**	**43,497.34**
710	Travel	4,258.00	4,258.00	0.00	0.00	0.00	4,258.00	4,258.00
710300	Conference Registration Fees	0.00	0.00	715.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710400	Student or Non-Emp Travel	0.00	0.00	3,378.35	3,378.35	0.00	(3,378.35)	(3,378.35)
Subtotal: Travel		**4,258.00**	**4,258.00**	**4,093.35**	**4,403.35**	**0.00**	**(145.35)**	**(145.35)**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	221.11	221.11	0.00	(221.11)	(221.11)
717000	Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
718006	Telecom-Cellular Phones	0.00	0.00	251.60	251.60	0.00	(251.60)	(251.60)
718012	Telecom-Satellite & Cable Services	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
Subtotal: Non-Travel Support		**55,800.00**	**55,800.00**	**584.71**	**584.71**	**0.00**	**55,215.29**	**55,215.29**
***Total: 71 - Support**		**60,058.00**	**60,058.00**	**4,678.06**	**4,988.06**	**0.00**	**55,069.94**	**55,069.94**
730001	Subcontracts 01	89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	89,570.00	(89,570.00)	(89,570.00)
***Total: 73 - Subcontracts**		**89,570.00**	**89,570.00**	**0.00**	**0.00**	**89,570.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**293,462.00**	**293,462.00**	**8,814.85**	**9,124.85**	**89,570.00**	**194,767.15**	**194,767.15**
760300	F&A Expenditures	107,110.00	107,110.00	4,054.84	4,197.44	0.00	102,912.56	102,912.56
***Total: 76 - F&A and Internal Allocations**		**107,110.00**	**107,110.00**	**4,054.84**	**4,197.44**	**0.00**	**102,912.56**	**102,912.56**
****Total Indirect Cost Expenditures**		**107,110.00**	**107,110.00**	**4,054.84**	**4,197.44**	**0.00**	**102,912.56**	**102,912.56**
*****Total Expenditures**		**400,572.00**	**400,572.00**	**12,869.69**	**13,322.29**	**89,570.00**	**297,679.71**	**297,679.71**

Revenue

Grant 116112 - Family Violence
Fund 116112 - Family Violence

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2010IJCX0021	CFDA #: 16.560	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2013		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	12,869.69	13,322.29	0.00	(13,322.29)	(13,322.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,869.69**	**13,322.29**	**0.00**	**(13,322.29)**	**(13,322.29)**
*****Total Revenue**		**0.00**	**0.00**	**12,869.69**	**13,322.29**	**0.00**	**(13,322.29)**	**(13,322.29)**

Grant 13D008 - TRAP NH
Status: Closing - Manual Process
Type: Grant
Fund 13D008 - TPAP NH Teacher Approval Process
FMGR: Robb, Judith A

PI:	Robb, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	10/13/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	54608	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2005 - 10/31/2006		Rev Account:	530100				Idc Waiver	NO

Org UCEDJR - PI Judith Robb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	9,680.00	9,680.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,783.71	0.00	(9,783.71)	(9,783.71)
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	1,828.00	1,828.00
61SNSH	Student Labor	0.00	0.00	0.00	1,815.00	0.00	(1,815.00)	(1,815.00)
***Total: 61 - Salaries and Wages**		**11,508.00**	**11,508.00**	**0.00**	**11,598.71**	**0.00**	**(90.71)**	**(90.71)**
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	992.00	992.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.32	0.00	(890.32)	(890.32)
***Total: 65 - Fringe Benefits**		**992.00**	**992.00**	**0.00**	**890.32**	**0.00**	**101.68**	**101.68**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,489.03**	**0.00**	**10.97**	**10.97**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	999.12	0.00	0.88	0.88
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**999.12**	**0.00**	**0.88**	**0.88**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**999.12**	**0.00**	**0.88**	**0.88**
*****Total Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**13,488.15**	**0.00**	**11.85**	**11.85**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,488.15	0.00	(13,488.15)	(13,488.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,488.15**	**0.00**	**(13,488.15)**	**(13,488.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,488.15**	**0.00**	**(13,488.15)**	**(13,488.15)**

Grant 13D049 - NH RESPONDS
Fund 13D049 - NH RESPONDS

Status: Closing - OSR/Central Off Review
FMGR: DeMitchell, Todd A

Type: Cooperative Agreement

PI:	DeMitchell, Todd A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/28/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	051210-102	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UCEDTD - PI Todd DeMitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	421.44	5,900.36	0.00	(5,900.36)	(5,900.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
***Total: 61 - Salaries and Wages**		**5,900.00**	**5,900.00**	**421.44**	**5,900.36**	**0.00**	**(0.36)**	**(0.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	29.92	419.06	0.00	(419.06)	(419.06)
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	0.00	0.00	496.00	496.00
***Total: 65 - Fringe Benefits**		**496.00**	**496.00**	**29.92**	**419.06**	**0.00**	**76.94**	**76.94**
710	Travel	44.00	44.00	0.00	0.00	0.00	44.00	44.00
Subtotal: Travel		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
***Total: 71 - Support**		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**44.00**
****Total Direct Cost Expenditures**		**6,440.00**	**6,440.00**	**451.36**	**6,319.42**	**0.00**	**120.58**	**120.58**
760300	F&A Expenditures	560.00	560.00	36.11	505.65	0.00	54.35	54.35
***Total: 76 - F&A and Internal Allocations**		**560.00**	**560.00**	**36.11**	**505.65**	**0.00**	**54.35**	**54.35**
****Total Indirect Cost Expenditures**		**560.00**	**560.00**	**36.11**	**505.65**	**0.00**	**54.35**	**54.35**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**487.47**	**6,825.07**	**0.00**	**174.93**	**174.93**
Revenue								
530100	NH State Programs	0.00	0.00	487.47	6,825.07	0.00	(6,825.07)	(6,825.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**487.47**	**6,825.07**	**0.00**	**(6,825.07)**	**(6,825.07)**
*****Total Revenue**		**0.00**	**0.00**	**487.47**	**6,825.07**	**0.00**	**(6,825.07)**	**(6,825.07)**

Grant 13J057 - NH Cybercrime Survey 2008 | Status: Closing - OSR/Central Off Review | Type: Cooperative Agreement
Fund 13J057 - NH Cybercrime Survey 2008 | FMGR: Macpherson, Andrew M

PI:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	10/31/2007	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	103107-49	CFDA #: 16.550	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls: NHZERO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/31/2007 - 09/30/2008		Rev Account:	530100				Idc Waiver: NO

Org UCIPAM - PI Andrew MacPherson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,763.42	0.00	(1,763.42)	(1,763.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,771.24	0.00	(17,771.24)	(17,771.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	13,738.00	13,738.00
615F10	PAT	0.00	0.00	0.00	23,836.71	0.00	(23,836.71)	(23,836.71)
615NZ0	PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,924.40	0.00	(3,924.40)	(3,924.40)
***Total: 61 - Salaries and Wages**		**43,775.00**	**43,775.00**	**0.00**	**47,295.77**	**0.00**	**(3,520.77)**	**(3,520.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.13	0.00	(148.13)	(148.13)
65YF10	Full Fringe Benefit Distr Expe	17,232.00	17,232.00	0.00	17,059.16	0.00	172.84	172.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.49	0.00	(327.49)	(327.49)
***Total: 65 - Fringe Benefits**		**17,232.00**	**17,232.00**	**0.00**	**17,534.78**	**0.00**	**(302.78)**	**(302.78)**
7112	Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
718000	Telecom-General	0.00	0.00	0.00	1,244.05	0.00	(1,244.05)	(1,244.05)
Subtotal: Non-Travel Support		**4,809.00**	**4,809.00**	**0.00**	**1,244.05**	**0.00**	**3,564.95**	**3,564.95**
***Total: 71 - Support**		**4,809.00**	**4,809.00**	**0.00**	**1,244.05**	**0.00**	**3,564.95**	**3,564.95**
****Total Direct Cost Expenditures**		**65,816.00**	**65,816.00**	**0.00**	**66,074.60**	**0.00**	**(258.60)**	**(258.60)**
760300	F&A Expenditures	19,374.00	19,374.00	0.00	17,179.36	0.00	2,194.64	2,194.64
***Total: 76 - F&A and Internal Allocations**		**19,374.00**	**19,374.00**	**0.00**	**17,179.36**	**0.00**	**2,194.64**	**2,194.64**
****Total Indirect Cost Expenditures**		**19,374.00**	**19,374.00**	**0.00**	**17,179.36**	**0.00**	**2,194.64**	**2,194.64**
*****Total Expenditures**		**85,190.00**	**85,190.00**	**0.00**	**83,253.96**	**0.00**	**1,936.04**	**1,936.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	83,253.96	0.00	(83,253.96)	(83,253.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,253.96**	**0.00**	**(83,253.96)**	**(83,253.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,253.96**	**0.00**	**(83,253.96)**	**(83,253.96)**

Grant 13J063 - Families of Homicide Victims
Fund 13J063 - Families of Homicide Victims

Status: Closing - Final Financial Rev
FMGR: Stapleton, Jane Gerard

Type: Cooperative Agreement

PI:	Stapleton, Jane Gerard		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	100709-30	CFDA #: 16.582	
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	10/07/2009 - 06/30/2011		

Fund Information

Effective Date:	10/7/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,190.04	0.00	(5,190.04)	(5,190.04)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,515.01	0.00	(3,515.01)	(3,515.01)
61SNSH	Student Labor	0.00	0.00	0.00	648.50	0.00	(648.50)	(648.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,708.00	10,708.00	0.00	0.00	0.00	10,708.00	10,708.00
***Total: 61 - Salaries and Wages**		**10,708.00**	**10,708.00**	**0.00**	**10,103.55**	**0.00**	**604.45**	**604.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	691.34	0.00	(691.34)	(691.34)
65YF10	Full Fringe Benefit Distr Expe	899.00	899.00	0.00	0.00	0.00	899.00	899.00
***Total: 65 - Fringe Benefits**		**899.00**	**899.00**	**0.00**	**691.34**	**0.00**	**207.66**	**207.66**
710	Travel	209.00	209.00	0.00	0.00	0.00	209.00	209.00
710000	In-State Travel	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710100	Out-of-State Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
Subtotal: Travel		**209.00**	**209.00**	**0.00**	**396.00**	**0.00**	**(187.00)**	**(187.00)**
711200	Research Supplies	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**625.00**	**0.00**	**(625.00)**	**(625.00)**
***Total: 71 - Support**		**209.00**	**209.00**	**0.00**	**1,021.00**	**0.00**	**(812.00)**	**(812.00)**
****Total Direct Cost Expenditures**		**11,816.00**	**11,816.00**	**0.00**	**11,815.89**	**0.00**	**0.11**	**0.11**
760300	F&A Expenditures	3,072.00	3,072.00	0.00	3,072.09	0.00	(0.09)	(0.09)
***Total: 76 - F&A and Internal Allocations**		**3,072.00**	**3,072.00**	**0.00**	**3,072.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Indirect Cost Expenditures**		**3,072.00**	**3,072.00**	**0.00**	**3,072.09**	**0.00**	**(0.09)**	**(0.09)**
*****Total Expenditures**		**14,888.00**	**14,888.00**	**0.00**	**14,887.98**	**0.00**	**0.02**	**0.02**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,887.98	0.00	(14,887.98)	(14,887.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,887.98**	**0.00**	**(14,887.98)**	**(14,887.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,887.98**	**0.00**	**(14,887.98)**	**(14,887.98)**

Grant 13J067 - Families of Homicide Victims
Fund 13J067 - Families of Homicide Victims

Status: Active
FMGR: Stapleton, Jane Gerard

Type: Cooperative Agreement

PI:	Stapleton, Jane Gerard		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	120810-58A	CFDA #:	16.582
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	12/08/2010 - 08/31/2011		

Fund Information

Effective Date:	12/8/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	911.42	4,349.26	0.00	(4,349.26)	(4,349.26)
61SNSH	Student Labor	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,720.00	7,720.00	0.00	0.00	0.00	7,720.00	7,720.00
***Total: 61 - Salaries and Wages**		**7,720.00**	**7,720.00**	**926.42**	**4,364.26**	**0.00**	**3,355.74**	**3,355.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.04	312.10	0.00	(312.10)	(312.10)
65YF10	Full Fringe Benefit Distr Expe	648.00	648.00	0.00	0.00	0.00	648.00	648.00
***Total: 65 - Fringe Benefits**		**648.00**	**648.00**	**68.04**	**312.10**	**0.00**	**335.90**	**335.90**
710	Travel	209.00	209.00	0.00	0.00	0.00	209.00	209.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.50	0.00	(244.50)	(244.50)
Subtotal: Travel		**209.00**	**209.00**	**0.00**	**244.50**	**0.00**	**(35.50)**	**(35.50)**
***Total: 71 - Support**		**209.00**	**209.00**	**0.00**	**244.50**	**0.00**	**(35.50)**	**(35.50)**
****Total Direct Cost Expenditures**		**8,577.00**	**8,577.00**	**994.46**	**4,920.86**	**0.00**	**3,656.14**	**3,656.14**
760300	F&A Expenditures	2,230.25	2,230.25	258.56	1,279.45	0.00	950.80	950.80
***Total: 76 - F&A and Internal Allocations**		**2,230.25**	**2,230.25**	**258.56**	**1,279.45**	**0.00**	**950.80**	**950.80**
****Total Indirect Cost Expenditures**		**2,230.25**	**2,230.25**	**258.56**	**1,279.45**	**0.00**	**950.80**	**950.80**
*****Total Expenditures**		**10,807.25**	**10,807.25**	**1,253.02**	**6,200.31**	**0.00**	**4,606.94**	**4,606.94**
Revenue								
530100	NH State Programs	0.00	0.00	1,253.02	6,200.31	0.00	(6,200.31)	(6,200.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,253.02**	**6,200.31**	**0.00**	**(6,200.31)**	**(6,200.31)**
*****Total Revenue**		**0.00**	**0.00**	**1,253.02**	**6,200.31**	**0.00**	**(6,200.31)**	**(6,200.31)**

Grant 13R188 - 2010 USFS Asian L-H Beetle
Fund 13R188 - 2010 USFS Asian L-H Beetle

Status: Active
FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI:	Bennett, Karen Patricia		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	041511	CFDA #: 10.664	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCFRKB - PI Kathryn Becker-Blease

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(123.86)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(123.86)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(54.99)	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**(54.99)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(178.85)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(178.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	(178.85)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(178.85)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(178.85)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13Z091 - NH Seat Belt Observation Study
Fund 13Z091 - NH Seat Belt Observation Study

Status: Closing - Final Financial Rev
FMGR: Smith, Andrew E

Type: Grant

PI:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Highway Safety Agency		Effective Date:	4/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	30410S013	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UCSCTR		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 09/15/2010		Rev Account:	530100				Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,375.04	0.00	(11,375.04)	(11,375.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,375.00	11,375.00	0.00	0.00	0.00	11,375.00	11,375.00
615F10	PAT	0.00	0.00	0.00	3,645.44	0.00	(3,645.44)	(3,645.44)
615NZ0	PAT Unallocated Budget (Bud Only)	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.63	0.00	(20.63)	(20.63)
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,228.75	0.00	(3,228.75)	(3,228.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,672.49	0.00	(1,672.49)	(1,672.49)
61SNZ0	Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
***Total: 61 - Salaries and Wages**		**22,615.00**	**22,615.00**	**0.00**	**19,999.71**	**0.00**	**2,615.29**	**2,615.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	858.85	0.00	(858.85)	(858.85)
65YF10	Full Fringe Benefit Distr Expe	6,813.00	6,813.00	0.00	1,604.78	0.00	5,208.22	5,208.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.20	0.00	(257.20)	(257.20)
***Total: 65 - Fringe Benefits**		**6,813.00**	**6,813.00**	**0.00**	**2,720.83**	**0.00**	**4,092.17**	**4,092.17**
710	Travel	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
710000	In-State Travel	0.00	0.00	0.00	1,066.60	0.00	(1,066.60)	(1,066.60)
Subtotal: Travel		**2,105.00**	**2,105.00**	**0.00**	**1,066.60**	**0.00**	**1,038.40**	**1,038.40**
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support		**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**
***Total: 71 - Support**		**2,630.00**	**2,630.00**	**0.00**	**1,066.60**	**0.00**	**1,563.40**	**1,563.40**
****Total Direct Cost Expenditures**		**32,058.00**	**32,058.00**	**0.00**	**23,787.14**	**0.00**	**8,270.86**	**8,270.86**
760300	F&A Expenditures	8,335.00	8,335.00	0.00	6,184.68	0.00	2,150.32	2,150.32
***Total: 76 - F&A and Internal Allocations**		**8,335.00**	**8,335.00**	**0.00**	**6,184.68**	**0.00**	**2,150.32**	**2,150.32**
****Total Indirect Cost Expenditures**		**8,335.00**	**8,335.00**	**0.00**	**6,184.68**	**0.00**	**2,150.32**	**2,150.32**
*****Total Expenditures**		**40,393.00**	**40,393.00**	**0.00**	**29,971.82**	**0.00**	**10,421.18**	**10,421.18**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,971.82	0.00	(29,971.82)	(29,971.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,971.82**	**0.00**	**(29,971.82)**	**(29,971.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,971.82**	**0.00**	**(29,971.82)**	**(29,971.82)**

Grant 13Z104 - NH Seat Belt Observation Study
Fund 13Z104 - NH Seat Belt Observation Study

Status: Active
FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI:	Smith, Andrew E		
Sponsor:	NH Highway Safety Agency		
Sponsor ID:	033011-04	CFDA #: 20.600	
Resp Org:	UCSCTR		
FRAGRNT Start/End Date:	04/01/2011 - 09/30/2011		

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	5,275.92	6,375.07	0.00	(6,375.07)	(6,375.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,375.00	11,375.00	0.00	0.00	0.00	11,375.00	11,375.00
615F10	PAT	0.00	0.00	572.84	572.84	0.00	(572.84)	(572.84)
615NZ0	PAT Unallocated Budget (Bud Only)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61CPHX	Part Time Hourly	0.00	0.00	2,677.50	2,677.50	0.00	(2,677.50)	(2,677.50)
61SNHO	Student Labor - Overtime	0.00	0.00	26.25	26.25	0.00	(26.25)	(26.25)
61SNSH	Student Labor	0.00	0.00	1,380.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,350.00	9,350.00	0.00	0.00	0.00	9,350.00	9,350.00
***Total: 61 - Salaries and Wages**		**23,695.00**	**23,695.00**	**9,932.51**	**11,031.66**	**0.00**	**12,663.34**	**12,663.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	393.94	471.98	0.00	(471.98)	(471.98)
65YF10	Full Fringe Benefit Distr Expe	7,000.00	7,000.00	254.36	254.36	0.00	6,745.64	6,745.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	199.75	199.75	0.00	(199.75)	(199.75)
***Total: 65 - Fringe Benefits**		**7,000.00**	**7,000.00**	**848.05**	**926.09**	**0.00**	**6,073.91**	**6,073.91**
710	Travel	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
710000	In-State Travel	0.00	0.00	612.51	612.51	0.00	(612.51)	(612.51)
Subtotal: Travel		**2,105.00**	**2,105.00**	**612.51**	**612.51**	**0.00**	**1,492.49**	**1,492.49**
7112	Research Supplies	537.00	537.00	0.00	0.00	0.00	537.00	537.00
Subtotal: Non-Travel Support		**537.00**	**537.00**	**0.00**	**0.00**	**0.00**	**537.00**	**537.00**
***Total: 71 - Support**		**2,642.00**	**2,642.00**	**612.51**	**612.51**	**0.00**	**2,029.49**	**2,029.49**
****Total Direct Cost Expenditures**		**33,337.00**	**33,337.00**	**11,393.07**	**12,570.26**	**0.00**	**20,766.74**	**20,766.74**
760300	F&A Expenditures	8,668.00	8,668.00	2,962.19	3,268.26	0.00	5,399.74	5,399.74
***Total: 76 - F&A and Internal Allocations**		**8,668.00**	**8,668.00**	**2,962.19**	**3,268.26**	**0.00**	**5,399.74**	**5,399.74**
****Total Indirect Cost Expenditures**		**8,668.00**	**8,668.00**	**2,962.19**	**3,268.26**	**0.00**	**5,399.74**	**5,399.74**
*****Total Expenditures**		**42,005.00**	**42,005.00**	**14,355.26**	**15,838.52**	**0.00**	**26,166.48**	**26,166.48**
Revenue								
530100	NH State Programs	0.00	0.00	14,355.26	15,838.52	0.00	(15,838.52)	(15,838.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,355.26**	**15,838.52**	**0.00**	**(15,838.52)**	**(15,838.52)**
*****Total Revenue**		**0.00**	**0.00**	**14,355.26**	**15,838.52**	**0.00**	**(15,838.52)**	**(15,838.52)**

Grant 13Z105 - NH Highway Safety
Fund 13Z105 - NH Highway Safety

Status: Active
FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI:	Smith, Andrew E		
Sponsor:	NH Highway Safety Agency		
Sponsor ID:	NONE	CFDA #: 20.600	
Resp Org:	UCSCTR		
FRAGRNT Start/End Date:	05/01/2011 - 09/30/2011		

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
Subtotal: Non-Travel Support	**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**4,700.00**
***Total: 71 - Support**	**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**4,700.00**
****Total Direct Cost Expenditures**	**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**4,700.00**
760300 F&A Expenditures	1,222.00	1,222.00	0.00	0.00	0.00	1,222.00	1,222.00
***Total: 76 - F&A and Internal Allocations**	**1,222.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**1,222.00**	**1,222.00**
****Total Indirect Cost Expenditures**	**1,222.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**1,222.00**	**1,222.00**
*****Total Expenditures**	**5,922.00**	**5,922.00**	**0.00**	**0.00**	**0.00**	**5,922.00**	**5,922.00**

Grant 145010 - Putting Portsmouth on the Map
Fund 145010 - Putting Portsmouth on the Map

Status: Closing - Final Financial Rev
FMGR: Watters, David H

Type: Grant

PI:	Watters, David H		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	BP5009408	CFDA #: 45.164	
Resp Org:	UCENGL		
FRAGRNT Start/End Date:	11/01/2008 - 01/31/2010		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UCENDW - PI David Watters

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,973.06	0.00	(8,973.06)	(8,973.06)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,230.91	0.00	(4,230.91)	(4,230.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,205.00	13,205.00	0.00	0.00	0.00	13,205.00	13,205.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
61SNZ0	Student Labor Unallocated(Bud Only)	910.00	910.00	0.00	0.00	0.00	910.00	910.00
***Total: 61 - Salaries and Wages**		**14,115.00**	**14,115.00**	**0.00**	**14,438.97**	**0.00**	**(323.97)**	**(323.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	753.74	0.00	(753.74)	(753.74)
65YF10	Full Fringe Benefit Distr Expe	2,724.00	2,724.00	0.00	1,726.23	0.00	997.77	997.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.74	0.00	(103.74)	(103.74)
***Total: 65 - Fringe Benefits**		**2,724.00**	**2,724.00**	**0.00**	**2,583.71**	**0.00**	**140.29**	**140.29**
710	Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
Subtotal: Travel		**395.00**	**395.00**	**0.00**	**0.00**	**0.00**	**395.00**	**395.00**
7112	Research Supplies	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
711200	Research Supplies	0.00	0.00	0.00	79.53	0.00	(79.53)	(79.53)
713000	Printing & Copying-General	0.00	0.00	0.00	49.05	0.00	(49.05)	(49.05)
717000	Consulting-General	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.84	0.00	(55.84)	(55.84)
Subtotal: Non-Travel Support		**16,100.00**	**16,100.00**	**0.00**	**15,184.42**	**0.00**	**915.58**	**915.58**
***Total: 71 - Support**		**16,495.00**	**16,495.00**	**0.00**	**15,184.42**	**0.00**	**1,310.58**	**1,310.58**
****Total Direct Cost Expenditures**		**33,334.00**	**33,334.00**	**0.00**	**32,207.10**	**0.00**	**1,126.90**	**1,126.90**
760300	F&A Expenditures	6,666.00	6,666.00	0.00	6,441.40	0.00	224.60	224.60
***Total: 76 - F&A and Internal Allocations**		**6,666.00**	**6,666.00**	**0.00**	**6,441.40**	**0.00**	**224.60**	**224.60**
****Total Indirect Cost Expenditures**		**6,666.00**	**6,666.00**	**0.00**	**6,441.40**	**0.00**	**224.60**	**224.60**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**38,648.50**	**0.00**	**1,351.50**	**1,351.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,648.50	0.00	(38,648.50)	(38,648.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,648.50**	**0.00**	**(38,648.50)**	**(38,648.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,648.50**	**0.00**	**(38,648.50)**	**(38,648.50)**

Grant 145011 - 2010-2011 NEH Fellowship
Fund 145011 - 2010-2011 NEH Fellowship

Status: Closing - OSR/Central Off Review
FMGR: Salyer, Lucy E

Type: Grant

PI:	Salyer, Lucy E		
Sponsor:	Natl Endowment for the Humanities (NEH)		
Sponsor ID:	FA55319	CFDA #: 45.160	
Resp Org:	UCHIST		
FRAGRNT Start/End Date:	08/01/2010 - 06/30/2011		

Fund Information

Effective Date:	1/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,200.02	0.00	(46,200.02)	(46,200.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
***Total: 61 - Salaries and Wages**		**46,200.00**	**46,200.00**	**0.00**	**46,200.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**46,200.00**	**46,200.00**	**0.00**	**46,200.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**46,200.00**	**46,200.00**	**0.00**	**46,200.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,200.02	0.00	(46,200.02)	(46,200.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,200.02**	**0.00**	**(46,200.02)**	**(46,200.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,200.02**	**0.00**	**(46,200.02)**	**(46,200.02)**

Grant 145011 - 2010-2011 NEH Fellowship
Fund 15C713 - 2010-2011 NEH Fellowship - CS

Status: Closing - OSR/Central Off Review
FMGR: Salyer, Lucy E

Type: Grant

PI: Salyer, Lucy E
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: FA55319 CFDA #: 45.160
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/01/2010 - 06/30/2011

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	19,820.00	19,820.00	0.00	20,512.88	0.00	(692.88)	(692.88)
***Total: 65 - Fringe Benefits**		**19,820.00**	**19,820.00**	**0.00**	**20,512.88**	**0.00**	**(692.88)**	**(692.88)**
****Total Direct Cost Expenditures**		**19,820.00**	**19,820.00**	**0.00**	**20,512.88**	**0.00**	**(692.88)**	**(692.88)**
*****Total Expenditures**		**19,820.00**	**19,820.00**	**0.00**	**20,512.88**	**0.00**	**(692.88)**	**(692.88)**
Revenue								
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.05	20,512.88	0.00	(20,512.88)	(20,512.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.05**	**20,512.88**	**0.00**	**(20,512.88)**	**(20,512.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.05**	**20,512.88**	**0.00**	**(20,512.88)**	**(20,512.88)**

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0547125	CFDA #: 47.075	
Resp Org:	UCWS00		
FRAGRNT Start/End Date:	03/15/2006 - 08/31/2011		

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,367.79	0.00	(36,367.79)	(36,367.79)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	7,741.92	9,354.82	0.00	(9,354.82)	(9,354.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,966.00	55,966.00	0.00	0.00	0.00	55,966.00	55,966.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,450.96	0.00	(31,450.96)	(31,450.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,500.07	0.00	(29,500.07)	(29,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	93,635.00	93,635.00	0.00	0.00	0.00	93,635.00	93,635.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.03	0.00	(5,700.03)	(5,700.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,646.50	0.00	(3,646.50)	(3,646.50)
61JBHX	Casual - Hourly	0.00	0.00	30.00	160.00	0.00	(160.00)	(160.00)
61SNSH	Student Labor	0.00	0.00	0.00	18,434.24	0.00	(18,434.24)	(18,434.24)
61SNZ0	Student Labor Unallocated(Bud Only)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
***Total: 61 - Salaries and Wages**		**164,098.00**	**164,098.00**	**7,771.92**	**134,614.41**	**0.00**	**29,483.59**	**29,483.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	580.85	3,667.31	0.00	(3,667.31)	(3,667.31)
65YF10	Full Fringe Benefit Distr Expe	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,439.09	0.00	(3,439.09)	(3,439.09)
***Total: 65 - Fringe Benefits**		**7,463.00**	**7,463.00**	**580.85**	**7,106.40**	**0.00**	**356.60**	**356.60**
710	Travel	28,950.00	17,450.00	0.00	0.00	0.00	28,950.00	17,450.00
710000	In-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710100	Out-of-State Travel	0.00	0.00	0.09	5,979.96	0.00	(5,979.96)	(5,979.96)
710200	Foreign Travel	0.00	11,500.00	4,724.16	22,360.48	0.00	(22,360.48)	(10,860.48)
710300	Conference Registration Fees	0.00	0.00	0.00	382.00	0.00	(382.00)	(382.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
Subtotal: Travel		**28,950.00**	**28,950.00**	**4,724.25**	**29,017.24**	**0.00**	**(67.24)**	**(67.24)**
711100	Supplies-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
7112	Research Supplies	20,918.00	20,918.00	0.00	0.00	0.00	20,918.00	20,918.00
711200	Research Supplies	0.00	0.00	7.24	11,514.62	0.00	(11,514.62)	(11,514.62)
713000	Printing & Copying-General	0.00	0.00	21.72	831.81	0.00	(831.81)	(831.81)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,953.70	0.00	(4,953.70)	(4,953.70)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,789.95	0.00	(1,789.95)	(1,789.95)
717000	Consulting-General	5,645.00	5,645.00	0.00	0.00	0.00	5,645.00	5,645.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,875.10	2,040.00	(46,915.10)	(46,915.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,565.00	28,565.00	0.00	0.00	0.00	28,565.00	28,565.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,143.42	0.00	(1,143.42)	(1,143.42)

Grant 147331 - Science State Citizenshp L Amr
Fund 147331 - Science State Citizenshp L Amr

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES-0547125	CFDA #: 47.075	
Resp Org:	UCWS00		
FRAGRNT Start/End Date:	03/15/2006 - 08/31/2011		

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**55,128.00**	**55,128.00**	**28.96**	**65,190.60**	**2,040.00**	**(12,102.60)**	**(12,102.60)**
***Total: 71 - Support**		**84,078.00**	**84,078.00**	**4,753.21**	**94,207.84**	**2,040.00**	**(12,169.84)**	**(12,169.84)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	12,027.00	12,027.00	0.00	0.00	0.00	12,027.00	12,027.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	13,662.50	0.00	(13,662.50)	(13,662.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,621.00	0.00	(1,621.00)	(1,621.00)
***Total: 72 - Student and/or Participant Support**		**12,027.00**	**12,027.00**	**0.00**	**18,153.50**	**0.00**	**(6,126.50)**	**(6,126.50)**
****Total Direct Cost Expenditures**		**267,666.00**	**267,666.00**	**13,105.98**	**254,082.15**	**2,040.00**	**11,543.85**	**11,543.85**
760300	F&A Expenditures	117,967.00	117,967.00	5,897.69	106,167.81	0.00	11,799.19	11,799.19
***Total: 76 - F&A and Internal Allocations**		**117,967.00**	**117,967.00**	**5,897.69**	**106,167.81**	**0.00**	**11,799.19**	**11,799.19**
****Total Indirect Cost Expenditures**		**117,967.00**	**117,967.00**	**5,897.69**	**106,167.81**	**0.00**	**11,799.19**	**11,799.19**
*****Total Expenditures**		**385,633.00**	**385,633.00**	**19,003.67**	**360,249.96**	**2,040.00**	**23,343.04**	**23,343.04**
Revenue								
530000	Federal Programs	0.00	0.00	19,003.67	360,249.96	0.00	(360,249.96)	(360,249.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,003.67**	**360,249.96**	**0.00**	**(360,249.96)**	**(360,249.96)**
*****Total Revenue**		**0.00**	**0.00**	**19,003.67**	**360,249.96**	**0.00**	**(360,249.96)**	**(360,249.96)**

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147381 - IPY Collaborative Research
Fund 147381 - IPY Collaborative Research

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0638413	CFDA #: 47.078	
Resp Org:	UCSOSC		
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2012		

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	627.05	13,430.04	0.00	(13,430.04)	(13,430.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,759.73	0.00	(28,759.73)	(28,759.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,199.80	0.00	(7,199.80)	(7,199.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,381.00	56,381.00	0.00	0.00	0.00	56,381.00	56,381.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,345.09	0.00	(22,345.09)	(22,345.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.04	0.00	(15,050.04)	(15,050.04)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
615F10	PAT	0.00	0.00	0.00	5,357.02	0.00	(5,357.02)	(5,357.02)
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**74,381.00**	**74,381.00**	**627.05**	**92,906.72**	**0.00**	**(18,525.72)**	**(18,525.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	46.82	1,122.25	0.00	(1,122.25)	(1,122.25)
65YF10	Full Fringe Benefit Distr Expe	12,612.00	12,612.00	0.00	17,850.18	0.00	(5,238.18)	(5,238.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,903.74	0.00	(1,903.74)	(1,903.74)
***Total: 65 - Fringe Benefits**		**12,612.00**	**12,612.00**	**46.82**	**20,876.17**	**0.00**	**(8,264.17)**	**(8,264.17)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,770.71	0.00	(6,770.71)	(6,770.71)
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,868.90	0.00	(868.90)	(868.90)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**11,039.61**	**0.00**	**(1,039.61)**	**(1,039.61)**
711000	Purchasing Cards	0.00	0.00	0.00	826.91	0.00	(826.91)	(826.91)
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	2,619.30	0.00	(2,619.30)	(2,619.30)
713000	Printing & Copying-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support		**34,400.00**	**34,400.00**	**0.00**	**3,465.86**	**0.00**	**30,934.14**	**30,934.14**
***Total: 71 - Support**		**44,400.00**	**44,400.00**	**0.00**	**14,505.47**	**0.00**	**29,894.53**	**29,894.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	10,188.00	10,188.00	0.00	0.00	0.00	10,188.00	10,188.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,270.70	0.00	(9,270.70)	(9,270.70)
***Total: 72 - Student and/or Participant Support**		**10,188.00**	**10,188.00**	**0.00**	**10,760.70**	**0.00**	**(572.70)**	**(572.70)**

Grant 147381 - IPY Collaborative Research
Fund 147381 - IPY Collaborative Research

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0638413	CFDA #: 47.078	
Resp Org:	UCSOSC		
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2012		

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**141,581.00**	**141,581.00**	**673.87**	**139,049.06**	**0.00**	**2,531.94**	**2,531.94**
760300 F&A Expenditures	59,127.00	59,127.00	303.24	57,729.71	0.00	1,397.29	1,397.29
***Total: 76 - F&A and Internal Allocations**	**59,127.00**	**59,127.00**	**303.24**	**57,729.71**	**0.00**	**1,397.29**	**1,397.29**
****Total Indirect Cost Expenditures**	**59,127.00**	**59,127.00**	**303.24**	**57,729.71**	**0.00**	**1,397.29**	**1,397.29**
*****Total Expenditures**	**200,708.00**	**200,708.00**	**977.11**	**196,778.77**	**0.00**	**3,929.23**	**3,929.23**
Revenue							
530000 Federal Programs	0.00	0.00	977.11	196,778.77	0.00	(196,778.77)	(196,778.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**977.11**	**196,778.77**	**0.00**	**(196,778.77)**	**(196,778.77)**
*****Total Revenue**	**0.00**	**0.00**	**977.11**	**196,778.77**	**0.00**	**(196,778.77)**	**(196,778.77)**

Grant 147444 - Information Assurance Workforc
Fund 147444 - Information Assurance Workforc

Status: Closing - Final Invoicing
FMGR: Wolak, Janis

Type: Grant

PI:	Wolak, Janis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0830854	CFDA #: 47.076	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	09/15/2008 - 03/31/2011		

Fund Information

Effective Date:	9/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,317.66	0.00	(31,317.66)	(31,317.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,818.00	41,818.00	0.00	0.00	0.00	41,818.00	41,818.00
615F10	PAT	0.00	0.00	0.00	8,889.03	0.00	(8,889.03)	(8,889.03)
615F1R	Retro PAT	0.00	0.00	0.00	132.08	0.00	(132.08)	(132.08)
***Total: 61 - Salaries and Wages**		**41,818.00**	**41,818.00**	**0.00**	**40,338.77**	**0.00**	**1,479.23**	**1,479.23**
65YF10	Full Fringe Benefit Distr Expe	18,525.00	18,525.00	0.00	16,831.03	0.00	1,693.97	1,693.97
***Total: 65 - Fringe Benefits**		**18,525.00**	**18,525.00**	**0.00**	**16,831.03**	**0.00**	**1,693.97**	**1,693.97**
710	Travel	6,390.00	6,390.00	0.00	0.00	0.00	6,390.00	6,390.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,883.84	0.00	(6,883.84)	(6,883.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,745.00	0.00	(1,745.00)	(1,745.00)
Subtotal: Travel		**6,390.00**	**6,390.00**	**0.00**	**8,628.84**	**0.00**	**(2,238.84)**	**(2,238.84)**
7112	Research Supplies	2,233.00	2,233.00	0.00	0.00	0.00	2,233.00	2,233.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,166.00	0.00	(3,166.00)	(3,166.00)
Subtotal: Non-Travel Support		**2,233.00**	**2,233.00**	**0.00**	**3,166.00**	**0.00**	**(933.00)**	**(933.00)**
***Total: 71 - Support**		**8,623.00**	**8,623.00**	**0.00**	**11,794.84**	**0.00**	**(3,171.84)**	**(3,171.84)**
****Total Direct Cost Expenditures**		**68,966.00**	**68,966.00**	**0.00**	**68,964.64**	**0.00**	**1.36**	**1.36**
760300	F&A Expenditures	31,034.00	31,034.00	0.00	31,033.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**31,034.00**	**31,034.00**	**0.00**	**31,033.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**31,034.00**	**31,034.00**	**0.00**	**31,033.85**	**0.00**	**0.15**	**0.15**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,998.49**	**0.00**	**1.51**	**1.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,998.49	0.00	(99,998.49)	(99,998.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,998.49**	**0.00**	**(99,998.49)**	**(99,998.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,998.49**	**0.00**	**(99,998.49)**	**(99,998.49)**

Grant 147448 - CLOD
Fund 147448 - CLOD

Status: Active
FMGR: Howey, Meghan L

Type: Grant

PI:	Howey, Meghan L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	BCS0851096	CFDA #: 47.075	
Resp Org:	UCANTH		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,222.64	0.00	(1,222.64)	(1,222.64)
61SNWS	College Work Study	0.00	0.00	0.00	350.47	0.00	(350.47)	(350.47)
61SNZ0	Student Labor Unallocated(Bud Only)	14,800.00	14,800.00	0.00	0.00	0.00	14,800.00	14,800.00
***Total: 61 - Salaries and Wages**		**14,800.00**	**14,800.00**	**0.00**	**10,729.11**	**0.00**	**4,070.89**	**4,070.89**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	769.10	0.00	(769.10)	(769.10)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**769.10**	**0.00**	**(769.10)**	**(769.10)**
710	Travel	63,680.00	63,680.00	0.00	0.00	0.00	63,680.00	63,680.00
710100	Out-of-State Travel	0.00	0.00	3,315.57	11,973.38	0.00	(11,973.38)	(11,973.38)
710400	Student or Non-Emp Travel	0.00	0.00	5,462.36	45,746.56	0.00	(45,746.56)	(45,746.56)
Subtotal: Travel		**63,680.00**	**63,680.00**	**8,777.93**	**57,719.94**	**0.00**	**5,960.06**	**5,960.06**
711100	Supplies-General	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	295.19	7,259.00	0.00	(7,259.00)	(7,259.00)
714000	Postage-General	0.00	0.00	0.00	130.97	0.00	(130.97)	(130.97)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	45,440.00	45,440.00	0.00	14,820.00	12,130.00	18,490.00	18,490.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,914.82	0.00	(4,914.82)	(4,914.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.18	0.00	(118.18)	(118.18)
Subtotal: Non-Travel Support		**64,440.00**	**64,440.00**	**295.19**	**29,455.87**	**12,130.00**	**22,854.13**	**22,854.13**
***Total: 71 - Support**		**128,120.00**	**128,120.00**	**9,073.12**	**87,175.81**	**12,130.00**	**28,814.19**	**28,814.19**
722200	Participant Support	2,500.00	2,500.00	500.00	1,315.86	0.00	1,184.14	1,184.14
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**500.00**	**1,315.86**	**0.00**	**1,184.14**	**1,184.14**
****Total Direct Cost Expenditures**		**145,420.00**	**145,420.00**	**9,573.12**	**99,989.88**	**12,130.00**	**33,300.12**	**33,300.12**
760300	F&A Expenditures	37,159.00	37,159.00	2,359.03	25,655.22	0.00	11,503.78	11,503.78
***Total: 76 - F&A and Internal Allocations**		**37,159.00**	**37,159.00**	**2,359.03**	**25,655.22**	**0.00**	**11,503.78**	**11,503.78**
****Total Indirect Cost Expenditures**		**37,159.00**	**37,159.00**	**2,359.03**	**25,655.22**	**0.00**	**11,503.78**	**11,503.78**
*****Total Expenditures**		**182,579.00**	**182,579.00**	**11,932.15**	**125,645.10**	**12,130.00**	**44,803.90**	**44,803.90**
Revenue								
530000	Federal Programs	0.00	0.00	11,932.15	125,645.10	0.00	(125,645.10)	(125,645.10)

Grant 147448 - CLOD
Fund 147448 - CLOD

Status: Active
FMGR: Howey, Meghan L

Type: Grant

PI:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2009	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BCS0851096	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UCANTH		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,932.15**	**125,645.10**	**0.00**	**(125,645.10)**	**(125,645.10)**
*****Total Revenue**	**0.00**	**0.00**	**11,932.15**	**125,645.10**	**0.00**	**(125,645.10)**	**(125,645.10)**

Grant 147448 - CLOD
Fund 147476 - CLOD - REU

Status: Active
FMGR: Howey, Meghan L

Type: Grant

PI:	Howey, Meghan L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	BCS0851096	CFDA #: 47.075	
Resp Org:	UCANTH		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
Subtotal: Travel		**2,750.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,750.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**
722220	Participant Sup-Post Doctoral	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 147519 - Eploring Organizational Court
Fund 147519 - Eploring Organizational Court

Status: Active
FMGR: Walsh, Wendy A

Type: Grant

PI:	Walsh, Wendy A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES0961426	CFDA #: 47.075	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	05/01/2010 - 04/30/2012		

Fund Information

Effective Date:	5/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	406.39	491.06	0.00	(491.06)	(491.06)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	6.28	0.00	(6.28)	(6.28)
611F60	Faculty NTT Research	0.00	0.00	738.38	9,142.74	0.00	(9,142.74)	(9,142.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,486.00	26,486.00	0.00	0.00	0.00	26,486.00	26,486.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
***Total: 61 - Salaries and Wages**		**27,956.00**	**27,956.00**	**1,144.77**	**9,640.08**	**0.00**	**18,315.92**	**18,315.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.34	36.35	0.00	(36.35)	(36.35)
65YF10	Full Fringe Benefit Distr Expe	11,340.00	11,340.00	329.07	4,058.04	0.00	7,281.96	7,281.96
***Total: 65 - Fringe Benefits**		**11,340.00**	**11,340.00**	**359.41**	**4,094.39**	**0.00**	**7,245.61**	**7,245.61**
710	Travel	9,652.00	9,652.00	0.00	0.00	0.00	9,652.00	9,652.00
710100	Out-of-State Travel	0.00	0.00	739.31	739.31	0.00	(739.31)	(739.31)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**9,652.00**	**9,652.00**	**739.31**	**969.31**	**0.00**	**8,682.69**	**8,682.69**
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
717000	Consulting-General	51,940.00	51,940.00	2,526.00	15,558.11	49,114.89	(12,733.00)	(12,733.00)
Subtotal: Non-Travel Support		**52,660.00**	**52,660.00**	**2,526.00**	**15,558.11**	**49,114.89**	**(12,013.00)**	**(12,013.00)**
***Total: 71 - Support**		**62,312.00**	**62,312.00**	**3,265.31**	**16,527.42**	**49,114.89**	**(3,330.31)**	**(3,330.31)**
****Total Direct Cost Expenditures**		**101,608.00**	**101,608.00**	**4,769.49**	**30,261.89**	**49,114.89**	**22,231.22**	**22,231.22**
760300	F&A Expenditures	46,844.00	46,844.00	2,146.28	13,617.90	0.00	33,226.10	33,226.10
***Total: 76 - F&A and Internal Allocations**		**46,844.00**	**46,844.00**	**2,146.28**	**13,617.90**	**0.00**	**33,226.10**	**33,226.10**
****Total Indirect Cost Expenditures**		**46,844.00**	**46,844.00**	**2,146.28**	**13,617.90**	**0.00**	**33,226.10**	**33,226.10**
*****Total Expenditures**		**148,452.00**	**148,452.00**	**6,915.77**	**43,879.79**	**49,114.89**	**55,457.32**	**55,457.32**
Revenue								
530000	Federal Programs	0.00	0.00	6,915.77	43,879.79	0.00	(43,879.79)	(43,879.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,915.77**	**43,879.79**	**0.00**	**(43,879.79)**	**(43,879.79)**
*****Total Revenue**		**0.00**	**0.00**	**6,915.77**	**43,879.79**	**0.00**	**(43,879.79)**	**(43,879.79)**

Grant 147532 - Network Investigations
Fund 147532 - Network Investigations

Status: Active
FMGR: Wolak, Janis

Type: Grant

PI:	Wolak, Janis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CNS1016788	CFDA #: 47.070	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,945.00	38,945.00	0.00	0.00	0.00	38,945.00	38,945.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,373.00	14,373.00	0.00	0.00	0.00	14,373.00	14,373.00
615F10	PAT	0.00	0.00	853.52	9,104.12	0.00	(9,104.12)	(9,104.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	742.38	0.00	(742.38)	(742.38)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**64,318.00**	**64,318.00**	**853.52**	**9,846.50**	**0.00**	**54,471.50**	**54,471.50**
65YF10	Full Fringe Benefit Distr Expe	17,630.00	17,630.00	380.38	4,043.66	0.00	13,586.34	13,586.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.72	0.00	(52.72)	(52.72)
***Total: 65 - Fringe Benefits**		**17,630.00**	**17,630.00**	**380.38**	**4,096.38**	**0.00**	**13,533.62**	**13,533.62**
710	Travel	828.00	828.00	0.00	0.00	0.00	828.00	828.00
710100	Out-of-State Travel	0.00	0.00	0.00	281.18	0.00	(281.18)	(281.18)
Subtotal: Travel		**828.00**	**828.00**	**0.00**	**281.18**	**0.00**	**546.82**	**546.82**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
711200	Research Supplies	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,116.00**	**0.00**	**(1,116.00)**	**(1,116.00)**
***Total: 71 - Support**		**828.00**	**828.00**	**0.00**	**1,397.18**	**0.00**	**(569.18)**	**(569.18)**
****Total Direct Cost Expenditures**		**82,776.00**	**82,776.00**	**1,233.90**	**15,340.06**	**0.00**	**67,435.94**	**67,435.94**
760300	F&A Expenditures	37,248.00	37,248.00	422.00	5,246.32	0.00	32,001.68	32,001.68
***Total: 76 - F&A and Internal Allocations**		**37,248.00**	**37,248.00**	**422.00**	**5,246.32**	**0.00**	**32,001.68**	**32,001.68**
****Total Indirect Cost Expenditures**		**37,248.00**	**37,248.00**	**422.00**	**5,246.32**	**0.00**	**32,001.68**	**32,001.68**
*****Total Expenditures**		**120,024.00**	**120,024.00**	**1,655.90**	**20,586.38**	**0.00**	**99,437.62**	**99,437.62**
Revenue								
530000	Federal Programs	0.00	0.00	1,655.90	20,586.38	0.00	(20,586.38)	(20,586.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,655.90**	**20,586.38**	**0.00**	**(20,586.38)**	**(20,586.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,655.90**	**20,586.38**	**0.00**	**(20,586.38)**	**(20,586.38)**

Grant 147534 - Crossing Borders
Fund 147534 - Crossing Borders

Status: Active
FMGR: Salyer, Lucy E

Type: Grant

PI:	Salyer, Lucy E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES1023836	CFDA #: 47.075	
Resp Org:	UCHIST		
FRAGRNT Start/End Date:	08/15/2010 - 07/31/2012		

Fund Information

Effective Date:	8/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	3,934.18	4,753.80	0.00	(4,753.80)	(4,753.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
***Total: 61 - Salaries and Wages**		**21,525.00**	**21,525.00**	**3,934.18**	**4,753.80**	**0.00**	**16,771.20**	**16,771.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	293.76	351.95	0.00	(351.95)	(351.95)
65YF10	Full Fringe Benefit Distr Expe	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	1,616.00
***Total: 65 - Fringe Benefits**		**1,616.00**	**1,616.00**	**293.76**	**351.95**	**0.00**	**1,264.05**	**1,264.05**
710100	Out-of-State Travel	0.00	0.00	780.41	2,110.71	0.00	(2,110.71)	(2,110.71)
710200	Foreign Travel	13,308.00	13,308.00	0.00	6,044.34	0.00	7,263.66	7,263.66
710300	Conference Registration Fees	0.00	0.00	258.00	258.00	0.00	(258.00)	(258.00)
Subtotal: Travel		**13,308.00**	**13,308.00**	**1,038.41**	**8,413.05**	**0.00**	**4,894.95**	**4,894.95**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	0.00	0.00	0.00	48.84	0.00	(48.84)	(48.84)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**48.84**	**0.00**	**251.16**	**251.16**
***Total: 71 - Support**		**13,608.00**	**13,608.00**	**1,038.41**	**8,461.89**	**0.00**	**5,146.11**	**5,146.11**
****Total Direct Cost Expenditures**		**36,749.00**	**36,749.00**	**5,266.35**	**13,567.64**	**0.00**	**23,181.36**	**23,181.36**
760300	F&A Expenditures	16,963.00	16,963.00	2,422.52	6,241.13	0.00	10,721.87	10,721.87
***Total: 76 - F&A and Internal Allocations**		**16,963.00**	**16,963.00**	**2,422.52**	**6,241.13**	**0.00**	**10,721.87**	**10,721.87**
****Total Indirect Cost Expenditures**		**16,963.00**	**16,963.00**	**2,422.52**	**6,241.13**	**0.00**	**10,721.87**	**10,721.87**
*****Total Expenditures**		**53,712.00**	**53,712.00**	**7,688.87**	**19,808.77**	**0.00**	**33,903.23**	**33,903.23**
Revenue								
530000	Federal Programs	0.00	0.00	7,688.87	19,808.77	0.00	(19,808.77)	(19,808.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,688.87**	**19,808.77**	**0.00**	**(19,808.77)**	**(19,808.77)**
*****Total Revenue**		**0.00**	**0.00**	**7,688.87**	**19,808.77**	**0.00**	**(19,808.77)**	**(19,808.77)**

Grant 147538 - Legal Moral Reasoning Behavior
Fund 147538 - Legal Moral Reasoning Behavior

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	SES1026803	CFDA #: 47.075	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UCPYEC - PI Ellen Cohn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,982.71	9,645.78	0.00	(9,645.78)	(9,645.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,485.00	56,485.00	0.00	0.00	0.00	56,485.00	56,485.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,250.10	0.00	(7,250.10)	(7,250.10)
613NZ0	Grad Unallocated Budget (Bud Only)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
61SNWS	College Work Study	0.00	0.00	776.25	776.25	0.00	(776.25)	(776.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**98,585.00**	**98,585.00**	**8,758.96**	**17,672.13**	**0.00**	**80,912.87**	**80,912.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	596.03	714.10	0.00	(714.10)	(714.10)
65YF10	Full Fringe Benefit Distr Expe	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
***Total: 65 - Fringe Benefits**		**4,998.00**	**4,998.00**	**596.03**	**714.10**	**0.00**	**4,283.90**	**4,283.90**
710	Travel	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
710100	Out-of-State Travel	0.00	0.00	1,158.83	1,333.42	0.00	(1,333.42)	(1,333.42)
710300	Conference Registration Fees	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
Subtotal: Travel		**4,647.00**	**4,647.00**	**1,348.83**	**1,576.97**	**0.00**	**3,070.03**	**3,070.03**
711000	Purchasing Cards	0.00	0.00	0.00	139.97	0.00	(139.97)	(139.97)
7112	Research Supplies	59,300.00	59,300.00	0.00	0.00	0.00	59,300.00	59,300.00
711200	Research Supplies	0.00	0.00	0.00	4,381.90	0.00	(4,381.90)	(4,381.90)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**62,300.00**	**62,300.00**	**0.00**	**4,536.87**	**0.00**	**57,763.13**	**57,763.13**
***Total: 71 - Support**		**66,947.00**	**66,947.00**	**1,348.83**	**6,113.84**	**0.00**	**60,833.16**	**60,833.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	28,311.00	28,311.00	0.00	0.00	0.00	28,311.00	28,311.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,598.00	0.00	(5,598.00)	(5,598.00)
***Total: 72 - Student and/or Participant Support**		**28,311.00**	**28,311.00**	**0.00**	**7,344.00**	**0.00**	**20,967.00**	**20,967.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**198,841.00**	**198,841.00**	**10,703.82**	**31,844.07**	**0.00**	**166,996.93**	**166,996.93**
760300	F&A Expenditures	51,159.00	51,159.00	3,211.14	7,350.01	0.00	43,808.99	43,808.99
***Total: 76 - F&A and Internal Allocations**		**51,159.00**	**51,159.00**	**3,211.14**	**7,350.01**	**0.00**	**43,808.99**	**43,808.99**
****Total Indirect Cost Expenditures**		**51,159.00**	**51,159.00**	**3,211.14**	**7,350.01**	**0.00**	**43,808.99**	**43,808.99**

Grant 147538 - Legal Moral Reasoning Behavior
Fund 147538 - Legal Moral Reasoning Behavior

Status: Active
FMGR: Cohn, Ellen S

Type: Grant

PI:	Cohn, Ellen S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SES1026803	CFDA #: 47.075	Term Date:		IDC Rate Code:	IDC30	30.00 %	Budget Controls	NSF
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		Rev Account:	530000				Idc Waiver	YES

Org UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**250,000.00**	**250,000.00**	**13,914.96**	**39,194.08**	**0.00**	**210,805.92**	**210,805.92**
Revenue							
530000 Federal Programs	0.00	0.00	13,914.96	39,194.08	0.00	(39,194.08)	(39,194.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,914.96**	**39,194.08**	**0.00**	**(39,194.08)**	**(39,194.08)**
*****Total Revenue**	**0.00**	**0.00**	**13,914.96**	**39,194.08**	**0.00**	**(39,194.08)**	**(39,194.08)**

Grant 147551 - Attentional Control Mechanisms
Fund 147551 - Attentional Control Mechanisms

Status: Active
FMGR: Leber, Andrew B

Type: Grant

PI:	Leber, Andrew B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	BCS1027054	CFDA #: 47.075	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYAL - PI Andrew Leber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,273.51	13,773.51	0.00	(13,773.51)	(13,773.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,470.00	27,470.00	0.00	0.00	0.00	27,470.00	27,470.00
613N60	Graduate - PT Lecturer	0.00	0.00	946.53	946.53	0.00	(946.53)	(946.53)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	0.00	0.00	1,420.00	2,344.00	0.00	(2,344.00)	(2,344.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**52,470.00**	**52,470.00**	**9,640.04**	**17,064.04**	**0.00**	**35,405.96**	**35,405.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	545.52	1,007.02	0.00	(1,007.02)	(1,007.02)
65YF10	Full Fringe Benefit Distr Expe	4,276.00	4,276.00	0.00	0.00	0.00	4,276.00	4,276.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.37	168.97	0.00	(168.97)	(168.97)
***Total: 65 - Fringe Benefits**		**4,276.00**	**4,276.00**	**648.89**	**1,175.99**	**0.00**	**3,100.01**	**3,100.01**
710	Travel	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
710100	Out-of-State Travel	0.00	0.00	1,233.34	3,192.19	0.00	(3,192.19)	(3,192.19)
710300	Conference Registration Fees	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,480.28	5,365.85	0.00	(5,365.85)	(5,365.85)
Subtotal: Travel		**11,550.00**	**11,550.00**	**2,713.62**	**9,239.04**	**0.00**	**2,310.96**	**2,310.96**
7112	Research Supplies	21,965.00	21,965.00	0.00	0.00	0.00	21,965.00	21,965.00
711200	Research Supplies	0.00	0.00	1,344.54	6,165.18	0.00	(6,165.18)	(6,165.18)
713000	Printing & Copying-General	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
717200	Other Professional Services-General	0.00	0.00	0.00	28,041.00	36,959.00	(65,000.00)	(65,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	114,900.00	114,900.00	0.00	0.00	0.00	114,900.00	114,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	546.82	0.00	(546.82)	(546.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	84.41	0.00	(84.41)	(84.41)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	299.39	0.00	(299.39)	(299.39)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	27.16	27.16	0.00	(27.16)	(27.16)
Subtotal: Non-Travel Support		**136,865.00**	**136,865.00**	**1,371.70**	**35,239.46**	**36,959.00**	**64,666.54**	**64,666.54**
***Total: 71 - Support**		**148,415.00**	**148,415.00**	**4,085.32**	**44,478.50**	**36,959.00**	**66,977.50**	**66,977.50**
****Total Direct Cost Expenditures**		**205,161.00**	**205,161.00**	**14,374.25**	**62,718.53**	**36,959.00**	**105,483.47**	**105,483.47**
760300	F&A Expenditures	94,838.00	94,838.00	6,612.15	28,850.57	0.00	65,987.43	65,987.43
***Total: 76 - F&A and Internal Allocations**		**94,838.00**	**94,838.00**	**6,612.15**	**28,850.57**	**0.00**	**65,987.43**	**65,987.43**
****Total Indirect Cost Expenditures**		**94,838.00**	**94,838.00**	**6,612.15**	**28,850.57**	**0.00**	**65,987.43**	**65,987.43**
*****Total Expenditures**		**299,999.00**	**299,999.00**	**20,986.40**	**91,569.10**	**36,959.00**	**171,470.90**	**171,470.90**

Grant 147551 - Attentional Control Mechanisms
Fund 147551 - Attentional Control Mechanisms

Status: Active
FMGR: Leber, Andrew B

Type: Grant

PI:	Leber, Andrew B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	BCS1027054	CFDA #: 47.075	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYAL - PI Andrew Leber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	20,986.40	91,569.10	0.00	(91,569.10)	(91,569.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,986.40**	**91,569.10**	**0.00**	**(91,569.10)**	**(91,569.10)**
*****Total Revenue**	**0.00**	**0.00**	**20,986.40**	**91,569.10**	**0.00**	**(91,569.10)**	**(91,569.10)**

Grant 147575 - Analysis of Polar Module
Fund 147575 - Analysis of Polar Module

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC1136887	CFDA #: 47.078	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	05/15/2011 - 04/30/2012		

Fund Information

Effective Date:	5/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,013.00	15,013.00	0.00	0.00	0.00	15,013.00	15,013.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
61SNSH	Student Labor	0.00	0.00	1,575.50	1,575.50	0.00	(1,575.50)	(1,575.50)
***Total: 61 - Salaries and Wages**		**17,773.00**	**17,773.00**	**1,575.50**	**1,575.50**	**0.00**	**16,197.50**	**16,197.50**
65YF10	Full Fringe Benefit Distr Expe	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
***Total: 65 - Fringe Benefits**		**6,764.00**	**6,764.00**	**0.00**	**0.00**	**0.00**	**6,764.00**	**6,764.00**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	379.94	379.94	0.00	(379.94)	(379.94)
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**379.94**	**379.94**	**0.00**	**4,020.06**	**4,020.06**
***Total: 71 - Support**		**5,800.00**	**5,800.00**	**379.94**	**379.94**	**0.00**	**5,420.06**	**5,420.06**
****Total Direct Cost Expenditures**		**30,337.00**	**30,337.00**	**1,955.44**	**1,955.44**	**0.00**	**28,381.56**	**28,381.56**
760300	F&A Expenditures	14,107.00	14,107.00	899.50	899.50	0.00	13,207.50	13,207.50
***Total: 76 - F&A and Internal Allocations**		**14,107.00**	**14,107.00**	**899.50**	**899.50**	**0.00**	**13,207.50**	**13,207.50**
****Total Indirect Cost Expenditures**		**14,107.00**	**14,107.00**	**899.50**	**899.50**	**0.00**	**13,207.50**	**13,207.50**
*****Total Expenditures**		**44,444.00**	**44,444.00**	**2,854.94**	**2,854.94**	**0.00**	**41,589.06**	**41,589.06**
Revenue								
530000	Federal Programs	0.00	0.00	2,854.94	2,854.94	0.00	(2,854.94)	(2,854.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,854.94**	**2,854.94**	**0.00**	**(2,854.94)**	**(2,854.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,854.94**	**2,854.94**	**0.00**	**(2,854.94)**	**(2,854.94)**

Grant 14B028 - Justiceworks
Fund 14B028 - Justice Works

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/18/2011	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: 61 - Salaries and Wages**		**3,067.00**	**3,067.00**	**0.00**	**2,915.00**	**0.00**	**152.00**	**152.00**
65YF10	Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	663.60	0.00	597.40	597.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	(101.47)	(101.47)
***Total: 65 - Fringe Benefits**		**1,261.00**	**1,261.00**	**0.00**	**765.07**	**0.00**	**495.93**	**495.93**
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,176.13**	**0.00**	**(1,176.13)**	**(1,176.13)**
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	(148.73)	(148.73)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	1,489.00	1,489.00	0.00	561.05	0.00	927.95	927.95
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,831.81	0.00	(1,831.81)	(1,831.81)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
Subtotal: Non-Travel Support		**9,034.00**	**9,034.00**	**0.00**	**8,500.80**	**0.00**	**533.20**	**533.20**
***Total: 71 - Support**		**9,034.00**	**9,034.00**	**0.00**	**9,676.93**	**0.00**	**(642.93)**	**(642.93)**
****Total Direct Cost Expenditures**		**13,362.00**	**13,362.00**	**0.00**	**13,357.00**	**0.00**	**5.00**	**5.00**

Grant 14B028 - Justiceworks
Fund 14B028 - Justice Works

Status: Closing - Final Financial Rev
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/18/2011	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2008		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures	832.00	832.00	0.00	1,194.25	0.00	(362.25)	(362.25)
***Total: 76 - F&A and Internal Allocations**		**1,377.00**	**1,377.00**	**0.00**	**1,335.79**	**0.00**	**41.21**	**41.21**
****Total Indirect Cost Expenditures**		**1,377.00**	**1,377.00**	**0.00**	**1,335.79**	**0.00**	**41.21**	**41.21**
*****Total Expenditures**		**14,739.00**	**14,739.00**	**0.00**	**14,692.79**	**0.00**	**46.21**	**46.21**
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	10,352.79	0.00	(7,852.79)	(7,852.79)
***Total: 53 - Sponsored Programs**		**8,340.00**	**8,340.00**	**0.00**	**14,692.79**	**0.00**	**(6,352.79)**	**(6,352.79)**
*****Total Revenue**		**8,340.00**	**8,340.00**	**0.00**	**14,692.79**	**0.00**	**(6,352.79)**	**(6,352.79)**

Grant 14B753 - MISMART-2 Status: Active Type: Contract
Fund 14B753 - MISMART-2 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Westat		Effective Date:	7/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8845S001	CFDA #: 16.543	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F050 - Sustainability in the EU
Fund 14F050 - Sustainability in the EU

Status: Closing - Final Financial Rev
FMGR: Vandeveer, Stacy D

Type: Grant

PI:	Vandeveer, Stacy D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	European Commission		Effective Date:	7/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		Rev Account:	530220		Idc Waiver	NO

Org UCPSSV - PI Stacy VanDeveer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,782.00	7,782.00	0.00	0.00	0.00	7,782.00	7,782.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: 61 - Salaries and Wages**		**7,782.00**	**7,782.00**	**0.00**	**7,500.00**	**0.00**	**282.00**	**282.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
65YF10	Full Fringe Benefit Distr Expe	690.00	690.00	0.00	0.00	0.00	690.00	690.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	456.51	0.00	(456.51)	(456.51)
***Total: 65 - Fringe Benefits**		**690.00**	**690.00**	**0.00**	**624.51**	**0.00**	**65.49**	**65.49**
710	Travel	4,829.00	4,829.00	0.00	0.00	0.00	4,829.00	4,829.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,239.97	0.00	(3,239.97)	(3,239.97)
710200	Foreign Travel	0.00	0.00	0.00	1,671.18	0.00	(1,671.18)	(1,671.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.94	0.00	(107.94)	(107.94)
Subtotal: Travel		**4,829.00**	**4,829.00**	**0.00**	**5,019.09**	**0.00**	**(190.09)**	**(190.09)**
7112	Research Supplies	1,833.00	1,833.00	0.00	0.00	0.00	1,833.00	1,833.00
711200	Research Supplies	0.00	0.00	0.00	1,503.87	0.00	(1,503.87)	(1,503.87)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
Subtotal: Non-Travel Support		**1,833.00**	**1,833.00**	**0.00**	**1,989.79**	**0.00**	**(156.79)**	**(156.79)**
***Total: 71 - Support**		**6,662.00**	**6,662.00**	**0.00**	**7,008.88**	**0.00**	**(346.88)**	**(346.88)**
****Total Direct Cost Expenditures**		**15,134.00**	**15,134.00**	**0.00**	**15,133.39**	**0.00**	**0.61**	**0.61**
*****Total Expenditures**		**15,134.00**	**15,134.00**	**0.00**	**15,133.39**	**0.00**	**0.61**	**0.61**
Revenue								
530220	Non US Government	0.00	0.00	0.00	15,133.39	0.00	(15,133.39)	(15,133.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,133.39**	**0.00**	**(15,133.39)**	**(15,133.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,133.39**	**0.00**	**(15,133.39)**	**(15,133.39)**

Grant 14F050 - Sustainability in the EU
Fund 15C500 - Sustainability in the EU - CS

Status: Closing - Final Financial Rev
FMGR: Vandeveer, Stacy D

Type: Grant

PI:	Vandeveer, Stacy D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	European Commission		Effective Date:	6/21/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		Rev Account:			Idc Waiver	NO

Org UCPSSV - PI Stacy VanDeveer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,169.82	0.00	(18,169.82)	(18,169.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,206.00	18,206.00	0.00	0.00	0.00	18,206.00	18,206.00
***Total: 61 - Salaries and Wages**		**18,206.00**	**18,206.00**	**0.00**	**18,169.82**	**0.00**	**36.18**	**36.18**
65YF10	Full Fringe Benefit Distr Expe	7,478.00	7,478.00	0.00	7,512.83	0.00	(34.83)	(34.83)
***Total: 65 - Fringe Benefits**		**7,478.00**	**7,478.00**	**0.00**	**7,512.83**	**0.00**	**(34.83)**	**(34.83)**
****Total Direct Cost Expenditures**		**25,684.00**	**25,684.00**	**0.00**	**25,682.65**	**0.00**	**1.35**	**1.35**
*****Total Expenditures**		**25,684.00**	**25,684.00**	**0.00**	**25,682.65**	**0.00**	**1.35**	**1.35**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,682.65	0.00	(25,682.65)	(25,682.65)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,682.65**	**0.00**	**(25,682.65)**	**(25,682.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,682.65**	**0.00**	**(25,682.65)**	**(25,682.65)**

Grant 14F082 - SMDP Suppoer & Proposal
Fund 14F082 - SMDP Suppoer & Proposal

Status: Closing - Final Financial Rev
FMGR: Swack, Michael E

Type: Contract

PI:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	7/8/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531110				Idc Waiver	NO

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,641.71	0.00	(18,641.71)	(18,641.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
615F10	PAT	0.00	0.00	0.00	1,304.89	0.00	(1,304.89)	(1,304.89)
617F10	Operating Staff	0.00	0.00	0.00	4,736.09	0.00	(4,736.09)	(4,736.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,304.00	5,304.00	0.00	0.00	0.00	5,304.00	5,304.00
61CPEX	Part Time Salary	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,009.55	0.00	(5,009.55)	(5,009.55)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,368.36	0.00	(7,368.36)	(7,368.36)
61SNZ0	Student Labor Unallocated(Bud Only)	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
***Total: 61 - Salaries and Wages**		**42,679.00**	**42,679.00**	**0.00**	**47,686.59**	**0.00**	**(5,007.59)**	**(5,007.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,283.15	0.00	(1,283.15)	(1,283.15)
65YF10	Full Fringe Benefit Distr Expe	13,271.00	13,271.00	0.00	10,740.12	0.00	2,530.88	2,530.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.58	0.00	(52.58)	(52.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	420.81	0.00	(420.81)	(420.81)
***Total: 65 - Fringe Benefits**		**13,271.00**	**13,271.00**	**0.00**	**12,496.66**	**0.00**	**774.34**	**774.34**
710	Travel	12,305.00	12,305.00	0.00	0.00	0.00	12,305.00	12,305.00
710000	In-State Travel	0.00	0.00	0.00	1,045.99	0.00	(1,045.99)	(1,045.99)
710100	Out-of-State Travel	0.00	0.00	0.00	1,765.40	0.00	(1,765.40)	(1,765.40)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710200	Foreign Travel	0.00	0.00	0.00	5,370.33	0.00	(5,370.33)	(5,370.33)
710300	Conference Registration Fees	0.00	0.00	0.00	3,079.00	0.00	(3,079.00)	(3,079.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,914.27	0.00	(5,914.27)	(5,914.27)
Subtotal: Travel		**12,305.00**	**12,305.00**	**0.00**	**17,459.99**	**0.00**	**(5,154.99)**	**(5,154.99)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,137.06	0.00	(4,137.06)	(4,137.06)
713010	Printing & Copying-Publications	5,031.00	5,031.00	0.00	0.00	0.00	5,031.00	5,031.00
714000	Postage-General	0.00	0.00	0.00	220.73	0.00	(220.73)	(220.73)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,909.00	0.00	(8,909.00)	(8,909.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,624.00	2,624.00	0.00	0.00	0.00	2,624.00	2,624.00
Subtotal: Non-Travel Support		**22,655.00**	**22,655.00**	**0.00**	**13,266.79**	**0.00**	**9,388.21**	**9,388.21**
***Total: 71 - Support**		**34,960.00**	**34,960.00**	**0.00**	**30,726.78**	**0.00**	**4,233.22**	**4,233.22**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.97)	0.00	0.97	0.97

Grant 14F082 - SMDP Suppoer & Proposal
Fund 14F082 - SMDP Suppoer & Proposal

Status: Closing - Final Financial Rev
FMGR: Swack, Michael E

Type: Contract

PI:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	7/8/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531110				Idc Waiver	NO

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.97)**	**0.00**	**0.97**	**0.97**
****Total Direct Cost Expenditures**		**90,910.00**	**90,910.00**	**0.00**	**90,909.06**	**0.00**	**0.94**	**0.94**
760300	F&A Expenditures	9,090.00	9,090.00	0.00	9,090.94	0.00	(0.94)	(0.94)
***Total: 76 - F&A and Internal Allocations**		**9,090.00**	**9,090.00**	**0.00**	**9,090.94**	**0.00**	**(0.94)**	**(0.94)**
****Total Indirect Cost Expenditures**		**9,090.00**	**9,090.00**	**0.00**	**9,090.94**	**0.00**	**(0.94)**	**(0.94)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 14F083 - Scholarship Proposal
Fund 14F083 - Scholarship Proposal

Status: Active
FMGR: Swack, Michael E

Type: Contract

PI:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	7/8/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 10/31/2011		Rev Account:	531110				Idc Waiver	NO

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	104,960.00	0.00	(104,960.00)	(104,960.00)
722305	Other Financial Aid-Scholarships	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
***Total: 72 - Student and/or Participant Support**		**110,500.00**	**110,500.00**	**0.00**	**104,960.00**	**0.00**	**5,540.00**	**5,540.00**
****Total Direct Cost Expenditures**		**110,500.00**	**110,500.00**	**0.00**	**104,960.00**	**0.00**	**5,540.00**	**5,540.00**
760300	F&A Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,500.00**	**120,500.00**	**0.00**	**114,960.00**	**0.00**	**5,540.00**	**5,540.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	114,960.00	0.00	(114,960.00)	(114,960.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,960.00**	**0.00**	**(114,960.00)**	**(114,960.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,960.00**	**0.00**	**(114,960.00)**	**(114,960.00)**

Grant 14F086 - Confucius Institute
Fund 14F086 - Confucius Institute

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI:	Garofalo, Piero		
Sponsor:	Chinese Language Council Intl - Hanban		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCONF - The Confucius Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**177.50**	**0.00**	**(177.50)**	**(177.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	2,677.50	0.00	(2,677.50)	(2,677.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,677.50**	**0.00**	**(2,677.50)**	**(2,677.50)**

Grant 14F086 - Confucius Institute
Fund 14F086 - Confucius Institute

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI:	Garofalo, Piero		
Sponsor:	Chinese Language Council Intl - Hanban		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**		**18,674.00**	**18,674.00**	**0.00**	**7,500.00**	**0.00**	**11,174.00**	**11,174.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
65YF10	Full Fringe Benefit Distr Expe	1,326.00	1,326.00	0.00	0.00	0.00	1,326.00	1,326.00
***Total: 65 - Fringe Benefits**		**1,326.00**	**1,326.00**	**0.00**	**532.50**	**0.00**	**793.50**	**793.50**
710	Travel	44,280.00	44,280.00	0.00	0.00	0.00	44,280.00	44,280.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	7,238.58	0.00	(7,238.58)	(7,238.58)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,186.62	0.00	(1,186.62)	(1,186.62)
710125	Out-of-State Travel-Course Related	0.00	0.00	(1,288.00)	1,522.00	0.00	(1,522.00)	(1,522.00)
710200	Foreign Travel	0.00	0.00	0.00	33,260.00	0.00	(33,260.00)	(33,260.00)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	703.00	0.00	(703.00)	(703.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,345.00	0.00	(8,345.00)	(8,345.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		**44,280.00**	**44,280.00**	**(1,288.00)**	**53,515.20**	**0.00**	**(9,235.20)**	**(9,235.20)**
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	13,240.00	13,240.00
711100	Supplies-General	0.00	0.00	0.00	36,525.60	0.00	(36,525.60)	(36,525.60)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,411.75	0.00	(6,411.75)	(6,411.75)
7112	Research Supplies	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,822.47	0.00	(1,822.47)	(1,822.47)
714000	Postage-General	0.00	0.00	0.00	14,822.82	0.00	(14,822.82)	(14,822.82)
714030	Postage-Express Mail	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716120	Rentals-Property or Room	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,811.20	0.00	(3,811.20)	(3,811.20)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
718000	Telecom-General	0.00	0.00	0.00	1,048.43	0.00	(1,048.43)	(1,048.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,810.33	0.00	(3,810.33)	(3,810.33)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**36,640.00**	**36,640.00**	**0.00**	**73,663.37**	**0.00**	**(37,023.37)**	**(37,023.37)**
***Total: 71 - Support**		**80,920.00**	**80,920.00**	**(1,288.00)**	**127,178.57**	**0.00**	**(46,258.57)**	**(46,258.57)**

Grant 14F086 - Confucius Institute
Fund 14F086 - Confucius Institute

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI: Garofalo, Piero
Sponsor: Chinese Language Council Intl - Hanban
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCLLAC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	49,080.00	35,080.00	0.00	7,655.00	0.00	41,425.00	27,425.00
***Total: 74 - Capitalizable Plant and Equipment**		**49,080.00**	**35,080.00**	**0.00**	**7,655.00**	**0.00**	**41,425.00**	**27,425.00**
****Total Direct Cost Expenditures**		**150,000.00**	**136,000.00**	**(1,288.00)**	**142,866.07**	**0.00**	**7,133.93**	**(6,866.07)**
*****Total Expenditures**		**150,000.00**	**136,000.00**	**(1,288.00)**	**142,866.07**	**0.00**	**7,133.93**	**(6,866.07)**
Revenue								
530220	Non US Government	0.00	0.00	(1,288.00)	142,866.07	0.00	(142,866.07)	(142,866.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,288.00)**	**142,866.07**	**0.00**	**(142,866.07)**	**(142,866.07)**
*****Total Revenue**		**0.00**	**0.00**	**(1,288.00)**	**142,866.07**	**0.00**	**(142,866.07)**	**(142,866.07)**

Grant 14F086 - Confucius Institute
Fund 15C710 - Confucius Institute - CS

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI: Garofalo, Piero
Sponsor: Chinese Language Council Intl - Hanban
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCLLAC
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	2,758.63	30,000.12	0.00	(30,000.12)	(30,000.12)
615NZ0	PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	22,820.00	22,820.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
617BLG	Operating Staff-Longevity	0.00	0.00	104.64	987.76	0.00	(987.76)	(987.76)
617F10	Operating Staff	0.00	0.00	1,744.19	16,930.91	0.00	(16,930.91)	(16,930.91)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**52,820.00**	**52,820.00**	**4,607.46**	**48,064.14**	**0.00**	**4,755.86**	**4,755.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.44	80.53	0.00	(80.53)	(80.53)
65YF10	Full Fringe Benefit Distr Expe	12,262.00	12,262.00	774.43	7,513.63	0.00	4,748.37	4,748.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.98	2,140.14	0.00	(2,140.14)	(2,140.14)
***Total: 65 - Fringe Benefits**		**12,262.00**	**12,262.00**	**987.85**	**9,734.30**	**0.00**	**2,527.70**	**2,527.70**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710125	Out-of-State Travel-Course Related	0.00	0.00	1,288.00	1,288.00	0.00	(1,288.00)	(1,288.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,046.40	0.00	(1,046.40)	(1,046.40)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,288.00**	**2,334.40**	**0.00**	**12,665.60**	**12,665.60**
7111	Supplies	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
711100	Supplies-General	0.00	0.00	481.49	1,557.25	0.00	(1,557.25)	(1,557.25)
716120	Rentals-Property or Room	0.00	0.00	0.00	17,460.00	0.00	(17,460.00)	(17,460.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.35	54.96	0.00	(54.96)	(54.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
Subtotal: Non-Travel Support		**16,539.00**	**16,539.00**	**519.84**	**19,406.21**	**0.00**	**(2,867.21)**	**(2,867.21)**
***Total: 71 - Support**		**31,539.00**	**31,539.00**	**1,807.84**	**21,740.61**	**0.00**	**9,798.39**	**9,798.39**
721100	Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	53,379.00	53,379.00
***Total: 72 - Student and/or Participant Support**		**53,379.00**	**53,379.00**	**0.00**	**0.00**	**0.00**	**53,379.00**	**53,379.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**7,403.15**	**79,539.05**	**0.00**	**70,460.95**	**70,460.95**
760106	RCM- Occupancy Assessment- MUB	0.00	0.00	0.00	5,679.00	0.00	(5,679.00)	(5,679.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,679.00**	**0.00**	**(5,679.00)**	**(5,679.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,679.00**	**0.00**	**(5,679.00)**	**(5,679.00)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**7,403.15**	**85,218.05**	**0.00**	**64,781.95**	**64,781.95**

Grant 14F086 - Confucius Institute
Fund 15C710 - Confucius Institute - CS

Status: Active
FMGR: Garofalo, Piero

Type: Contract

PI:	Garofalo, Piero		
Sponsor:	Chinese Language Council Intl - Hanban		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCLLAC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCLCPG - PI Piero Garofalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**

Grant 14F092 - Mechanisms Underlying Priming
Fund 14F092 - Mechanisms Underlying Priming

Status: Active
FMGR: Leber, Andrew B

Type: Grant

PI: Leber, Andrew B
Sponsor: US-Israel Binational Science Foundation (BSF)
Sponsor ID: 2009425 CFDA #: NONE
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 1/4/2011
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYAL - PI Andrew Leber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	946.53	946.53	0.00	(946.53)	(946.53)
613NZ0	Grad Unallocated Budget (Bud Only)	5,555.00	5,555.00	0.00	0.00	0.00	5,555.00	5,555.00
***Total: 61 - Salaries and Wages**		**5,555.00**	**5,555.00**	**946.53**	**946.53**	**0.00**	**4,608.47**	**4,608.47**
65YF10	Full Fringe Benefit Distr Expe	395.00	395.00	0.00	0.00	0.00	395.00	395.00
***Total: 65 - Fringe Benefits**		**395.00**	**395.00**	**0.00**	**0.00**	**0.00**	**395.00**	**395.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
711000	Purchasing Cards	0.00	0.00	12.95	12.95	0.00	(12.95)	(12.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**12.95**	**760.95**	**0.00**	**(760.95)**	**(760.95)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**12.95**	**760.95**	**0.00**	**3,239.05**	**3,239.05**
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**10,950.00**	**10,950.00**	**959.48**	**1,707.48**	**0.00**	**9,242.52**	**9,242.52**
760300	F&A Expenditures	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
***Total: 76 - F&A and Internal Allocations**		**1,642.00**	**1,642.00**	**0.00**	**0.00**	**0.00**	**1,642.00**	**1,642.00**
****Total Indirect Cost Expenditures**		**1,642.00**	**1,642.00**	**0.00**	**0.00**	**0.00**	**1,642.00**	**1,642.00**
*****Total Expenditures**		**12,592.00**	**12,592.00**	**959.48**	**1,707.48**	**0.00**	**10,884.52**	**10,884.52**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	959.48	1,707.48	0.00	(1,707.48)	(1,707.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**959.48**	**1,707.48**	**0.00**	**(1,707.48)**	**(1,707.48)**
*****Total Revenue**		**0.00**	**0.00**	**959.48**	**1,707.48**	**0.00**	**(1,707.48)**	**(1,707.48)**

Grant 14F094 - Scholarship Proposal
Fund 14F094 - Scholarship Proposal

Status: Active
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	1/25/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/2010 - 11/30/2011		Rev Account:	531110				Idc Waiver	NO

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F094 - Scholarship Proposal
Fund 14F094 - Scholarship Proposal

Status: Active
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	1/25/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/2010 - 11/30/2011		Rev Account:	531110				Idc Waiver	NO

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	3,629.77	3,629.77	0.00	(3,629.77)	(3,629.77)
611F70	Faculty NTT Clinical	0.00	0.00	7,161.32	7,161.32	0.00	(7,161.32)	(7,161.32)
615F10	PAT	0.00	0.00	907.48	907.48	0.00	(907.48)	(907.48)
61CPHX	Part Time Hourly	0.00	0.00	1,578.80	1,578.80	0.00	(1,578.80)	(1,578.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**13,277.37**	**13,277.37**	**0.00**	**(13,277.37)**	**(13,277.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	257.71	257.71	0.00	(257.71)	(257.71)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,582.63	3,582.63	0.00	(3,582.63)	(3,582.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	112.07	112.07	0.00	(112.07)	(112.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,952.41**	**3,952.41**	**0.00**	**(3,952.41)**	**(3,952.41)**
710	Travel	63,918.00	63,918.00	0.00	0.00	0.00	63,918.00	63,918.00
710100	Out-of-State Travel	0.00	0.00	37.58	37.58	0.00	(37.58)	(37.58)
710200	Foreign Travel	0.00	0.00	1,180.80	1,180.80	0.00	(1,180.80)	(1,180.80)
710300	Conference Registration Fees	0.00	0.00	354.27	354.27	0.00	(354.27)	(354.27)
710400	Student or Non-Emp Travel	0.00	0.00	9,152.13	9,152.13	0.00	(9,152.13)	(9,152.13)
Subtotal: Travel		**63,918.00**	**63,918.00**	**10,724.78**	**10,724.78**	**0.00**	**53,193.22**	**53,193.22**
711100	Supplies-General	0.00	0.00	504.46	504.46	0.00	(504.46)	(504.46)
713000	Printing & Copying-General	0.00	0.00	384.89	384.89	0.00	(384.89)	(384.89)
714000	Postage-General	0.00	0.00	62.66	62.66	0.00	(62.66)	(62.66)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	29.83	29.83	0.00	(29.83)	(29.83)
717200	Other Professional Services-General	0.00	0.00	83,287.62	83,287.62	0.00	(83,287.62)	(83,287.62)
718000	Telecom-General	0.00	0.00	125.21	125.21	0.00	(125.21)	(125.21)
71C000	Awards to Non-Employee-Students	0.00	0.00	541.82	541.82	0.00	(541.82)	(541.82)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**84,936.49**	**84,936.49**	**0.00**	**(84,936.49)**	**(84,936.49)**
***Total: 71 - Support**		**63,918.00**	**63,918.00**	**95,661.27**	**95,661.27**	**0.00**	**(31,743.27)**	**(31,743.27)**
722305	Other Financial Aid-Scholarships	117,900.00	117,900.00	0.00	0.00	0.00	117,900.00	117,900.00
***Total: 72 - Student and/or Participant Support**		**117,900.00**	**117,900.00**	**0.00**	**0.00**	**0.00**	**117,900.00**	**117,900.00**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**112,891.05**	**112,891.05**	**0.00**	**68,926.95**	**68,926.95**
760300	F&A Expenditures	18,182.00	18,182.00	11,289.14	11,289.14	0.00	6,892.86	6,892.86
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**11,289.14**	**11,289.14**	**0.00**	**6,892.86**	**6,892.86**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**11,289.14**	**11,289.14**	**0.00**	**6,892.86**	**6,892.86**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**124,180.19**	**124,180.19**	**0.00**	**75,819.81**	**75,819.81**

Grant 14F094 - Scholarship Proposal
Fund 14F094 - Scholarship Proposal

Status: Active
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MasterCard Foundation		Effective Date:	1/25/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/2010 - 11/30/2011		Rev Account:	531110				Idc Waiver	NO

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	124,180.19	124,180.19	0.00	(124,180.19)	(124,180.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**124,180.19**	**124,180.19**	**0.00**	**(124,180.19)**	**(124,180.19)**
*****Total Revenue**		**0.00**	**0.00**	**124,180.19**	**124,180.19**	**0.00**	**(124,180.19)**	**(124,180.19)**

Grant 14F097 - MCF Arusha Savings Conference
Fund 14F097 - MCF Arusha Savings Conference

Status: Active
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	MasterCard Foundation		Effective Date:	6/6/2011	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	06/06/2011 - 10/31/2011		Rev Account:	531110				Idc Waiver NO

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	146,041.00	146,041.00	0.00	0.00	0.00	146,041.00	146,041.00
Subtotal: Travel		**146,041.00**	**146,041.00**	**0.00**	**0.00**	**0.00**	**146,041.00**	**146,041.00**
717000	Consulting-General	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**44,500.00**	**44,500.00**	**0.00**	**0.00**	**0.00**	**44,500.00**	**44,500.00**
***Total: 71 - Support**		**190,541.00**	**190,541.00**	**0.00**	**0.00**	**0.00**	**190,541.00**	**190,541.00**
722200	Participant Support	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
***Total: 72 - Student and/or Participant Support**		**18,550.00**	**18,550.00**	**0.00**	**0.00**	**0.00**	**18,550.00**	**18,550.00**
Total Direct Cost Expenditures		**209,091.00**	**209,091.00**	**0.00**	**0.00**	**0.00**	**209,091.00**	**209,091.00**
760300	F&A Expenditures	20,909.00	20,909.00	0.00	0.00	0.00	20,909.00	20,909.00
***Total: 76 - F&A and Internal Allocations**		**20,909.00**	**20,909.00**	**0.00**	**0.00**	**0.00**	**20,909.00**	**20,909.00**
Total Indirect Cost Expenditures		**20,909.00**	**20,909.00**	**0.00**	**0.00**	**0.00**	**20,909.00**	**20,909.00**
***Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**230,000.00**	**230,000.00**

Grant 14F098 - Jamaica PATH Evaluation
Fund 14F098 - Jamaica PATH Evaluation

Status: Active
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sanigest International		Effective Date:	6/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2012		Rev Account:	531010				Idc Waiver	NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
65YF10	Full Fringe Benefit Distr Expe	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
***Total: 65 - Fringe Benefits**		**7,920.00**	**7,920.00**	**0.00**	**0.00**	**0.00**	**7,920.00**	**7,920.00**
7112	Research Supplies	129.00	129.00	0.00	0.00	0.00	129.00	129.00
Subtotal: Non-Travel Support		**129.00**	**129.00**	**0.00**	**0.00**	**0.00**	**129.00**	**129.00**
***Total: 71 - Support**		**129.00**	**129.00**	**0.00**	**0.00**	**0.00**	**129.00**	**129.00**
****Total Direct Cost Expenditures**		**26,049.00**	**26,049.00**	**0.00**	**0.00**	**0.00**	**26,049.00**	**26,049.00**
760300	F&A Expenditures	9,951.00	9,951.00	0.00	0.00	0.00	9,951.00	9,951.00
***Total: 76 - F&A and Internal Allocations**		**9,951.00**	**9,951.00**	**0.00**	**0.00**	**0.00**	**9,951.00**	**9,951.00**
****Total Indirect Cost Expenditures**		**9,951.00**	**9,951.00**	**0.00**	**0.00**	**0.00**	**9,951.00**	**9,951.00**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**

Grant 14G00Z - NIDS Development (ARRA) Status: Active Type: Contract
Fund 14G00Z - NIDS Development (ARRA) FMGR: Wolak, Janis

PI:	Wolak, Janis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Commonwealth Of Mass		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	81002641	CFDA #: 16.800	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 08/31/2012		Rev Account:	530200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCFRJW - PI Janis Wolak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,289.00	72,289.00	0.00	0.00	0.00	72,289.00	72,289.00
615F10	PAT	0.00	0.00	0.00	5,547.88	0.00	(5,547.88)	(5,547.88)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**74,289.00**	**74,289.00**	**0.00**	**5,547.88**	**0.00**	**68,741.12**	**68,741.12**
65YF10	Full Fringe Benefit Distr Expe	25,479.00	25,479.00	0.00	2,463.24	0.00	23,015.76	23,015.76
***Total: 65 - Fringe Benefits**		**25,479.00**	**25,479.00**	**0.00**	**2,463.24**	**0.00**	**23,015.76**	**23,015.76**
****Total Direct Cost Expenditures**		**99,768.00**	**99,768.00**	**0.00**	**8,011.12**	**0.00**	**91,756.88**	**91,756.88**
760300	F&A Expenditures	46,242.00	46,242.00	0.00	3,685.08	0.00	42,556.92	42,556.92
***Total: 76 - F&A and Internal Allocations**		**46,242.00**	**46,242.00**	**0.00**	**3,685.08**	**0.00**	**42,556.92**	**42,556.92**
****Total Indirect Cost Expenditures**		**46,242.00**	**46,242.00**	**0.00**	**3,685.08**	**0.00**	**42,556.92**	**42,556.92**
*****Total Expenditures**		**146,010.00**	**146,010.00**	**0.00**	**11,696.20**	**0.00**	**134,313.80**	**134,313.80**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,696.20	0.00	(11,696.20)	(11,696.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,696.20**	**0.00**	**(11,696.20)**	**(11,696.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,696.20**	**0.00**	**(11,696.20)**	**(11,696.20)**

Grant 14G160 - History in Perspective
Fund 14G160 - History in Perspective

Status: Active
FMGR: Onosko, Joseph J

Type: Grant

PI:	Onosko, Joseph J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	MSAD 60 Noble School District		Effective Date:	8/2/2010	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	U215X070221	CFDA #: 84.215	Term Date:		IDC Rate Code:	UINSOF	26.00 %	Budget Controls: NHZERO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011		Rev Account:	530200				Idc Waiver: NO

Org UCEDJO - PI Joseph Onosko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,660.06	0.00	(54,660.06)	(54,660.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	164,064.00	164,064.00	0.00	0.00	0.00	164,064.00	164,064.00
***Total: 61 - Salaries and Wages**		**164,064.00**	**164,064.00**	**0.00**	**54,660.06**	**0.00**	**109,403.94**	**109,403.94**
65YF10	Full Fringe Benefit Distr Expe	69,894.00	69,894.00	0.00	24,269.11	0.00	45,624.89	45,624.89
***Total: 65 - Fringe Benefits**		**69,894.00**	**69,894.00**	**0.00**	**24,269.11**	**0.00**	**45,624.89**	**45,624.89**
****Total Direct Cost Expenditures**		**233,958.00**	**233,958.00**	**0.00**	**78,929.17**	**0.00**	**155,028.83**	**155,028.83**
760300	F&A Expenditures	60,831.00	60,831.00	0.00	20,521.60	0.00	40,309.40	40,309.40
***Total: 76 - F&A and Internal Allocations**		**60,831.00**	**60,831.00**	**0.00**	**20,521.60**	**0.00**	**40,309.40**	**40,309.40**
****Total Indirect Cost Expenditures**		**60,831.00**	**60,831.00**	**0.00**	**20,521.60**	**0.00**	**40,309.40**	**40,309.40**
*****Total Expenditures**		**294,789.00**	**294,789.00**	**0.00**	**99,450.77**	**0.00**	**195,338.23**	**195,338.23**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	99,450.77	0.00	(99,450.77)	(99,450.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,450.77**	**0.00**	**(99,450.77)**	**(99,450.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,450.77**	**0.00**	**(99,450.77)**	**(99,450.77)**

Grant 14G160 - History in Perspective
Fund 14G160 - History in Perspective

Status: Active
FMGR: Onosko, Joseph J

Type: Grant

PI:	Onosko, Joseph J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MSAD 60 Noble School District		Effective Date:	8/2/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U215X070221	CFDA #: 84.215	Term Date:		IDC Rate Code:	UINSOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011		Rev Account:	530200				Idc Waiver	NO

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	83,648.80	0.00	(83,648.80)	(83,648.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**83,648.80**	**0.00**	**(83,648.80)**	**(83,648.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,188.86	0.00	(34,188.86)	(34,188.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**34,188.86**	**0.00**	**(34,188.86)**	**(34,188.86)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117,837.66**	**0.00**	**(117,837.66)**	**(117,837.66)**
760300	F&A Expenditures	0.00	0.00	0.00	30,637.70	0.00	(30,637.70)	(30,637.70)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**30,637.70**	**0.00**	**(30,637.70)**	**(30,637.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,637.70**	**0.00**	**(30,637.70)**	**(30,637.70)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**148,475.36**	**0.00**	**(148,475.36)**	**(148,475.36)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	148,475.36	0.00	(148,475.36)	(148,475.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,475.36**	**0.00**	**(148,475.36)**	**(148,475.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,475.36**	**0.00**	**(148,475.36)**	**(148,475.36)**

Grant 14G160 - History in Perspective
Fund 14G160 - History in Perspective

Status: Active
FMGR: Onosko, Joseph J

Type: Grant

PI:	Onosko, Joseph J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MSAD 60 Noble School District		Effective Date:	8/2/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U215X070221	CFDA #: 84.215	Term Date:		IDC Rate Code:	UINSOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011		Rev Account:	530200				Idc Waiver	NO

Org UCHIST - History

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N000 - Substance Abuse Game Project
Fund 14N000 - Substance Abuse Game Project

Status: Closing - Manual Process
FMGR: Meadows, Dennis L

Type: Grant

PI:	Meadows, Dennis L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	3/16/2004	IDC Basis Code:	TDCQ		Equipment Vesting	USNH
Sponsor ID:	99-1265	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2004		Rev Account:	531100					

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**3,102.00**	**0.00**	**2,898.00**	**2,898.00**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**260.57**	**0.00**	**243.43**	**243.43**
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
Subtotal: Non-Travel Support		**894.00**	**894.00**	**0.00**	**4,435.00**	**0.00**	**(3,541.00)**	**(3,541.00)**
***Total: 71 - Support**		**1,294.00**	**1,294.00**	**0.00**	**4,435.00**	**0.00**	**(3,141.00)**	**(3,141.00)**
****Total Direct Cost Expenditures**		**7,798.00**	**7,798.00**	**0.00**	**7,797.57**	**0.00**	**0.43**	**0.43**
7603	F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300	F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
***Total: 76 - F&A and Internal Allocations**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
****Total Indirect Cost Expenditures**		**702.00**	**702.00**	**0.00**	**701.60**	**0.00**	**0.40**	**0.40**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
Revenue								
5311	Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
***Total: 53 - Sponsored Programs**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**
*****Total Revenue**		**8,500.00**	**8,500.00**	**0.00**	**8,499.17**	**0.00**	**0.83**	**0.83**

Grant 14N02Z - Family Support Post-Diagnosis
Fund 14N02Z - Family Support Post-Diagnosis

Status: Closing - OSR/Central Off Review
FMGR: Couse, Leslie J

Type: Grant

PI:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	3/23/2010	IDC Basis Code:	MTDC		Arra Funded	YES
Sponsor ID:	738	CFDA #: 84.393	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2010 - 05/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	OTHER

Org UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNSH	Student Labor	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
61SNZ0	Student Labor Unallocated(Bud Only)	405.00	405.00	0.00	0.00	0.00	405.00	405.00
***Total: 61 - Salaries and Wages**		**6,105.00**	**6,105.00**	**0.00**	**7,032.50**	**0.00**	**(927.50)**	**(927.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	480.81	0.00	(480.81)	(480.81)
65YF10	Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	485.00	485.00
***Total: 65 - Fringe Benefits**		**485.00**	**485.00**	**0.00**	**480.81**	**0.00**	**4.19**	**4.19**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,181.01	0.00	(1,181.01)	(1,181.01)
713000	Printing & Copying-General	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
714000	Postage-General	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.08	0.00	(119.08)	(119.08)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,572.47**	**0.00**	**427.53**	**427.53**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**1,572.47**	**0.00**	**927.53**	**927.53**
****Total Direct Cost Expenditures**		**9,090.00**	**9,090.00**	**0.00**	**9,085.78**	**0.00**	**4.22**	**4.22**
760300	F&A Expenditures	910.00	910.00	0.00	908.58	0.00	1.42	1.42
***Total: 76 - F&A and Internal Allocations**		**910.00**	**910.00**	**0.00**	**908.58**	**0.00**	**1.42**	**1.42**
****Total Indirect Cost Expenditures**		**910.00**	**910.00**	**0.00**	**908.58**	**0.00**	**1.42**	**1.42**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,994.36**	**0.00**	**5.64**	**5.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,994.36	0.00	(9,994.36)	(9,994.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,994.36**	**0.00**	**(9,994.36)**	**(9,994.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,994.36**	**0.00**	**(9,994.36)**	**(9,994.36)**

Grant 14N04Z - Prof Dev Needs Assessment
Fund 14N04Z - Prof Dev Needs Assessment

Status: Closing - OSR/Central Off Review
FMGR: Cho, Eun Kyeong

Type: Grant

PI:	Cho, Eun Kyeong		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	127	CFDA #: 84.393	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	10/15/2010 - 06/30/2011		

Fund Information

Effective Date:	1/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDEC - PI Eun Kyeong Cho

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,661.50	4,391.03	0.00	(4,391.03)	(4,391.03)
611F70	Faculty NTT Clinical	0.00	0.00	286.70	1,378.01	0.00	(1,378.01)	(1,378.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	4,480.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**5,480.00**	**5,480.00**	**2,948.20**	**5,769.04**	**0.00**	**(289.04)**	**(289.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	188.97	311.76	0.00	(311.76)	(311.76)
65YF10	Full Fringe Benefit Distr Expe	326.00	326.00	127.80	612.32	0.00	(286.32)	(286.32)
***Total: 65 - Fringe Benefits**		**326.00**	**326.00**	**316.77**	**924.08**	**0.00**	**(598.08)**	**(598.08)**
710	Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710000	In-State Travel	0.00	0.00	0.00	112.68	0.00	(112.68)	(112.68)
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**112.68**	**0.00**	**337.32**	**337.32**
7112	Research Supplies	335.00	335.00	0.00	0.00	0.00	335.00	335.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	2,000.00	2,000.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
Subtotal: Non-Travel Support		**2,835.00**	**2,835.00**	**2,000.00**	**2,015.73**	**0.00**	**819.27**	**819.27**
***Total: 71 - Support**		**3,285.00**	**3,285.00**	**2,000.00**	**2,128.41**	**0.00**	**1,156.59**	**1,156.59**
722200	Participant Support	0.00	0.00	274.95	274.95	0.00	(274.95)	(274.95)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**274.95**	**274.95**	**0.00**	**(274.95)**	**(274.95)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**5,539.92**	**9,096.48**	**0.00**	**(5.48)**	**(5.48)**
760300	F&A Expenditures	909.00	909.00	554.01	909.65	0.00	(0.65)	(0.65)
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**554.01**	**909.65**	**0.00**	**(0.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**554.01**	**909.65**	**0.00**	**(0.65)**	**(0.65)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**6,093.93**	**10,006.13**	**0.00**	**(6.13)**	**(6.13)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,093.93	10,006.13	0.00	(10,006.13)	(10,006.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,093.93**	**10,006.13**	**0.00**	**(10,006.13)**	**(10,006.13)**
*****Total Revenue**		**0.00**	**0.00**	**6,093.93**	**10,006.13**	**0.00**	**(10,006.13)**	**(10,006.13)**

Grant 14N04Z - Prof Dev Needs Assessment
Fund 14N04Z - Prof Dev Needs Assessment

Status: Closing - OSR/Central Off Review
FMGR: Cho, Eun Kyeong

Type: Grant

PI:	Cho, Eun Kyeong		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	127	CFDA #: 84.393	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	10/15/2010 - 06/30/2011		

Fund Information

Effective Date:	1/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	(274.95)	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(274.95)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(274.95)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(27.50)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(27.50)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(27.50)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(302.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(302.45)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(302.45)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(302.45)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N405 - The Carsey Institute's Community Ou
Fund 14N405 - Community Outreach & Civic

Status: Closing - Manual Process
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LETTER 06/17/04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,838.02	0.00	(13,838.02)	(13,838.02)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,431.05	0.00	(5,431.05)	(5,431.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNSH	Student Labor	0.00	0.00	0.00	7,193.21	0.00	(7,193.21)	(7,193.21)
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,838.00**	**25,838.00**	**0.00**	**42,474.78**	**0.00**	**(16,636.78)**	**(16,636.78)**
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	1,162.00	1,162.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,979.89	0.00	(2,979.89)	(2,979.89)
***Total: 65 - Fringe Benefits**		**1,162.00**	**1,162.00**	**0.00**	**2,979.89**	**0.00**	**(1,817.89)**	**(1,817.89)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**16,955.00**	**16,955.00**	**0.00**	**0.00**	**0.00**	**16,955.00**	**16,955.00**
***Total: 71 - Support**		**18,455.00**	**18,455.00**	**0.00**	**0.00**	**0.00**	**18,455.00**	**18,455.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.18)	0.00	0.18	0.18
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.18**	**0.18**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**45,454.49**	**0.00**	**0.51**	**0.51**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	4,545.51	0.00	(0.51)	(0.51)
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**0.00**	**4,545.51**	**0.00**	**(0.51)**	**(0.51)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**4,545.51**	**0.00**	**(0.51)**	**(0.51)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	4/21/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,050.61	0.00	(18,050.61)	(18,050.61)
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
615F10	PAT	0.00	0.00	0.00	7,448.60	0.00	(7,448.60)	(7,448.60)
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	45,960.00	45,960.00
617F10	Operating Staff	0.00	0.00	0.00	7,211.85	0.00	(7,211.85)	(7,211.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
61CPEX	Part Time Salary	0.00	0.00	0.00	66,924.48	0.00	(66,924.48)	(66,924.48)
61SNSH	Student Labor	0.00	0.00	0.00	302.03	0.00	(302.03)	(302.03)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**74,180.00**	**74,180.00**	**0.00**	**99,937.57**	**0.00**	**(25,757.57)**	**(25,757.57)**
65YF10	Full Fringe Benefit Distr Expe	22,237.00	22,237.00	0.00	6,362.56	0.00	15,874.44	15,874.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,675.57	0.00	(7,675.57)	(7,675.57)
***Total: 65 - Fringe Benefits**		**22,237.00**	**22,237.00**	**0.00**	**14,038.13**	**0.00**	**8,198.87**	**8,198.87**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
710100	Out-of-State Travel	0.00	0.00	0.00	5,348.09	0.00	(5,348.09)	(5,348.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,050.01	0.00	(1,050.01)	(1,050.01)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,439.81**	**0.00**	**(1,439.81)**	**(1,439.81)**
711000	Purchasing Cards	0.00	0.00	0.00	8.79	0.00	(8.79)	(8.79)
711100	Supplies-General	0.00	0.00	0.00	52.83	0.00	(52.83)	(52.83)
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	48,900.00	48,900.00
711200	Research Supplies	0.00	0.00	0.00	99.73	0.00	(99.73)	(99.73)
713000	Printing & Copying-General	0.00	0.00	0.00	10,015.98	0.00	(10,015.98)	(10,015.98)
714000	Postage-General	0.00	0.00	0.00	346.32	0.00	(346.32)	(346.32)
714030	Postage-Express Mail	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	74,331.63	0.00	(74,331.63)	(74,331.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**97,400.00**	**97,400.00**	**0.00**	**85,031.49**	**0.00**	**12,368.51**	**12,368.51**
***Total: 71 - Support**		**102,400.00**	**102,400.00**	**0.00**	**91,471.30**	**0.00**	**10,928.70**	**10,928.70**
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00

Grant 14N477 - Invest America's Rural Family
Fund 14N477 - Investing in America's Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	4/21/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**6,630.00**
****Total Direct Cost Expenditures**	**205,447.00**	**205,447.00**	**0.00**	**205,447.00**	**0.00**	**(0.00)**	**(0.00)**
760300 F&A Expenditures	20,545.00	20,545.00	0.00	20,544.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**	**20,545.00**	**20,545.00**	**0.00**	**20,544.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**	**20,545.00**	**20,545.00**	**0.00**	**20,544.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**	**225,992.00**	**225,992.00**	**0.00**	**225,991.52**	**0.00**	**0.48**	**0.48**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	225,991.52	0.00	(225,991.52)	(225,991.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**225,991.52**	**0.00**	**(225,991.52)**	**(225,991.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**225,991.52**	**0.00**	**(225,991.52)**	**(225,991.52)**

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,500.04	0.00	(18,500.04)	(18,500.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,319.00	62,319.00	0.00	0.00	0.00	62,319.00	62,319.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,069.27	0.00	(31,069.27)	(31,069.27)
611Q90	Post Doc	0.00	0.00	0.00	4,262.71	0.00	(4,262.71)	(4,262.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,375.04	0.00	(7,375.04)	(7,375.04)
613NZ0	Grad Unallocated Budget (Bud Only)	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
615F10	PAT	0.00	0.00	0.00	10,257.86	0.00	(10,257.86)	(10,257.86)
617F10	Operating Staff	0.00	0.00	0.00	3,458.65	0.00	(3,458.65)	(3,458.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,233.72	0.00	(20,233.72)	(20,233.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.56	0.00	(260.56)	(260.56)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
61SNSH	Student Labor	0.00	0.00	0.00	2,483.91	0.00	(2,483.91)	(2,483.91)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**85,619.00**	**85,619.00**	**0.00**	**97,919.13**	**0.00**	**(12,300.13)**	**(12,300.13)**
65YF10	Full Fringe Benefit Distr Expe	23,319.00	23,319.00	0.00	14,748.69	0.00	8,570.31	8,570.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,396.00	0.00	(4,396.00)	(4,396.00)
***Total: 65 - Fringe Benefits**		**23,319.00**	**23,319.00**	**0.00**	**19,144.69**	**0.00**	**4,174.31**	**4,174.31**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	471.18	0.00	(471.18)	(471.18)
710200	Foreign Travel	0.00	0.00	0.00	939.30	0.00	(939.30)	(939.30)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.46	0.00	(1,163.46)	(1,163.46)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,653.94**	**0.00**	**1,346.06**	**1,346.06**
711000	Purchasing Cards	0.00	0.00	0.00	431.20	0.00	(431.20)	(431.20)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
7112	Research Supplies	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
711200	Research Supplies	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
713000	Printing & Copying-General	0.00	0.00	0.00	8,928.59	0.00	(8,928.59)	(8,928.59)
714000	Postage-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
714030	Postage-Express Mail	0.00	0.00	0.00	18.47	0.00	(18.47)	(18.47)
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	47,903.84	0.00	(47,903.84)	(47,903.84)
718000	Telecom-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)

Grant 14N477 - Invest America's Rural Family
Fund 14N641 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2006	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.33	0.00	(75.33)	(75.33)
Subtotal: Non-Travel Support		**59,772.00**	**59,772.00**	**0.00**	**57,814.74**	**0.00**	**1,957.26**	**1,957.26**
***Total: 71 - Support**		**63,772.00**	**63,772.00**	**0.00**	**60,468.68**	**0.00**	**3,303.32**	**3,303.32**
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,822.00**	**4,822.00**	**0.00**	**0.00**	**0.00**	**4,822.00**	**4,822.00**
****Total Direct Cost Expenditures**		**177,532.00**	**177,532.00**	**0.00**	**177,532.50**	**0.00**	**(0.50)**	**(0.50)**
760300	F&A Expenditures	17,754.00	17,754.00	0.00	17,753.28	0.00	0.72	0.72
***Total: 76 - F&A and Internal Allocations**		**17,754.00**	**17,754.00**	**0.00**	**17,753.28**	**0.00**	**0.72**	**0.72**
****Total Indirect Cost Expenditures**		**17,754.00**	**17,754.00**	**0.00**	**17,753.28**	**0.00**	**0.72**	**0.72**
*****Total Expenditures**		**195,286.00**	**195,286.00**	**0.00**	**195,285.78**	**0.00**	**0.22**	**0.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	195,285.78	0.00	(195,285.78)	(195,285.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**195,285.78**	**0.00**	**(195,285.78)**	**(195,285.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**195,285.78**	**0.00**	**(195,285.78)**	**(195,285.78)**

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	767.74	0.00	(767.74)	(767.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,821.71	0.00	(22,821.71)	(22,821.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,784.00	62,784.00	0.00	0.00	0.00	62,784.00	62,784.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,736.88	0.00	(25,736.88)	(25,736.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,748.88	0.00	(16,748.88)	(16,748.88)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,084.40	0.00	(5,084.40)	(5,084.40)
615F10	PAT	0.00	0.00	0.00	4,890.69	0.00	(4,890.69)	(4,890.69)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,976.26	0.00	(2,976.26)	(2,976.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,439.09	0.00	(2,439.09)	(2,439.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	173.70	0.00	(173.70)	(173.70)
61SNSH	Student Labor	0.00	0.00	0.00	1,250.64	0.00	(1,250.64)	(1,250.64)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**84,357.00**	**84,357.00**	**0.00**	**82,889.99**	**0.00**	**1,467.01**	**1,467.01**
65YF10	Full Fringe Benefit Distr Expe	15,928.00	15,928.00	0.00	13,152.85	0.00	2,775.15	2,775.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,775.01	0.00	(2,775.01)	(2,775.01)
***Total: 65 - Fringe Benefits**		**15,928.00**	**15,928.00**	**0.00**	**15,927.86**	**0.00**	**0.14**	**0.14**
710	Travel	2,154.00	2,154.00	0.00	0.00	0.00	2,154.00	2,154.00
710000	In-State Travel	0.00	0.00	0.00	134.83	0.00	(134.83)	(134.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,246.81	0.00	(2,246.81)	(2,246.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	493.10	0.00	(493.10)	(493.10)
Subtotal: Travel		**2,154.00**	**2,154.00**	**0.00**	**2,874.74**	**0.00**	**(720.74)**	**(720.74)**
7112	Research Supplies	15,012.00	15,012.00	0.00	0.00	0.00	15,012.00	15,012.00
711200	Research Supplies	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
713000	Printing & Copying-General	0.00	0.00	0.00	9,580.40	0.00	(9,580.40)	(9,580.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
714030	Postage-Express Mail	0.00	0.00	0.00	62.45	0.00	(62.45)	(62.45)
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	60,302.54	0.00	(60,302.54)	(60,302.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(3,901.00)	(3,901.00)	0.00	0.00	0.00	(3,901.00)	(3,901.00)
718000	Telecom-General	0.00	0.00	0.00	47.94	0.00	(47.94)	(47.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.29	0.00	(190.29)	(190.29)
Subtotal: Non-Travel Support		**71,111.00**	**71,111.00**	**0.00**	**70,389.74**	**0.00**	**721.26**	**721.26**

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**73,265.00**	**73,265.00**	**0.00**	**73,264.48**	**0.00**	**0.52**	**0.52**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,669.00	0.00	(1,669.00)	(1,669.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**3,049.00**	**0.00**	**(2,049.00)**	**(2,049.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.54)	0.00	0.54	0.54
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.54)**	**0.00**	**0.54**	**0.54**
****Total Direct Cost Expenditures**		**174,550.00**	**174,550.00**	**0.00**	**175,130.79**	**0.00**	**(580.79)**	**(580.79)**
760300	F&A Expenditures	18,094.00	18,094.00	0.00	17,512.91	0.00	581.09	581.09
***Total: 76 - F&A and Internal Allocations**		**18,094.00**	**18,094.00**	**0.00**	**17,512.91**	**0.00**	**581.09**	**581.09**
****Total Indirect Cost Expenditures**		**18,094.00**	**18,094.00**	**0.00**	**17,512.91**	**0.00**	**581.09**	**581.09**
*****Total Expenditures**		**192,644.00**	**192,644.00**	**0.00**	**192,643.70**	**0.00**	**0.30**	**0.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	192,643.70	0.00	(192,643.70)	(192,643.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,643.70**	**0.00**	**(192,643.70)**	**(192,643.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,643.70**	**0.00**	**(192,643.70)**	**(192,643.70)**

Grant 14N477 - Invest America's Rural Family
Fund 14N719 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2006	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,834.28	0.00	(1,834.28)	(1,834.28)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	24,695.23	0.00	(24,695.23)	(24,695.23)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,944.96	0.00	(18,944.96)	(18,944.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	74,395.25	0.00	(74,395.25)	(74,395.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,476.00	90,476.00	0.00	0.00	0.00	90,476.00	90,476.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,149.27	0.00	(5,149.27)	(5,149.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,999.81	0.00	(4,999.81)	(4,999.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,875.84	0.00	(8,875.84)	(8,875.84)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	14,270.92	0.00	(14,270.92)	(14,270.92)
615NZ0	PAT Unallocated Budget (Bud Only)	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
617F10	Operating Staff	0.00	0.00	0.00	6,482.59	0.00	(6,482.59)	(6,482.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,622.00	5,622.00	0.00	0.00	0.00	5,622.00	5,622.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,028.43	0.00	(5,028.43)	(5,028.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	789.99	0.00	(789.99)	(789.99)
61SNZ0	Student Labor Unallocated(Bud Only)	16,555.00	16,555.00	0.00	0.00	0.00	16,555.00	16,555.00
***Total: 61 - Salaries and Wages**		**141,903.00**	**141,903.00**	**0.00**	**166,941.58**	**0.00**	**(25,038.58)**	**(25,038.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	558.41	0.00	(558.41)	(558.41)
65YF10	Full Fringe Benefit Distr Expe	44,412.00	44,412.00	0.00	56,706.37	0.00	(12,294.37)	(12,294.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	889.54	0.00	(889.54)	(889.54)
***Total: 65 - Fringe Benefits**		**44,412.00**	**44,412.00**	**0.00**	**58,154.32**	**0.00**	**(13,742.32)**	**(13,742.32)**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710000	In-State Travel	0.00	0.00	0.00	57.33	0.00	(57.33)	(57.33)
710100	Out-of-State Travel	0.00	0.00	0.00	1,432.18	0.00	(1,432.18)	(1,432.18)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**2,100.00**	**2,100.00**	**0.00**	**2,064.51**	**0.00**	**35.49**	**35.49**
711000	Purchasing Cards	0.00	0.00	0.00	1,767.87	0.00	(1,767.87)	(1,767.87)
711100	Supplies-General	0.00	0.00	0.00	287.27	0.00	(287.27)	(287.27)
711101	Supplies - Admin & Office	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	833.10	0.00	(833.10)	(833.10)
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,920.45	0.00	(1,920.45)	(1,920.45)
713010	Printing & Copying-Publications	10,250.00	10,250.00	0.00	0.00	0.00	10,250.00	10,250.00
714000	Postage-General	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2007	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver: NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	506.95	0.00	(506.95)	(506.95)
717000	Consulting-General	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,228.80	0.00	(14,228.80)	(14,228.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.63	0.00	(36.63)	(36.63)
Subtotal: Non-Travel Support		**59,950.00**	**59,950.00**	**0.00**	**19,969.08**	**0.00**	**39,980.92**	**39,980.92**
***Total: 71 - Support**		**62,050.00**	**62,050.00**	**0.00**	**22,033.59**	**0.00**	**40,016.41**	**40,016.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,247.50**	**0.00**	**(1,247.50)**	**(1,247.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(12.56)	0.00	12.56	12.56
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(12.56)**	**0.00**	**12.56**	**12.56**
****Total Direct Cost Expenditures**		**248,365.00**	**248,365.00**	**0.00**	**248,364.43**	**0.00**	**0.57**	**0.57**
760300	F&A Expenditures	24,837.00	24,837.00	0.00	24,837.57	0.00	(0.57)	(0.57)
***Total: 76 - F&A and Internal Allocations**		**24,837.00**	**24,837.00**	**0.00**	**24,837.57**	**0.00**	**(0.57)**	**(0.57)**
****Total Indirect Cost Expenditures**		**24,837.00**	**24,837.00**	**0.00**	**24,837.57**	**0.00**	**(0.57)**	**(0.57)**
*****Total Expenditures**		**273,202.00**	**273,202.00**	**0.00**	**273,202.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	273,202.00	0.00	(273,202.00)	(273,202.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**273,202.00**	**0.00**	**(273,202.00)**	**(273,202.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**273,202.00**	**0.00**	**(273,202.00)**	**(273,202.00)**

Grant 14N477 - Invest America's Rural Family
Fund 14N833 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2007	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N477 - Invest America's Rural Family
Fund 14N933 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,686.32	0.00	(35,686.32)	(35,686.32)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,500.52	0.00	(5,500.52)	(5,500.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,065.09	0.00	(35,065.09)	(35,065.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,079.00	85,079.00	0.00	0.00	0.00	85,079.00	85,079.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
615F10	PAT	0.00	0.00	0.00	8,153.91	0.00	(8,153.91)	(8,153.91)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
617F10	Operating Staff	0.00	0.00	0.00	5,762.90	0.00	(5,762.90)	(5,762.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,385.75	0.00	(18,385.75)	(18,385.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	293.28	0.00	(293.28)	(293.28)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,967.66	0.00	(6,967.66)	(6,967.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,007.75	0.00	(2,007.75)	(2,007.75)
***Total: 61 - Salaries and Wages**		**116,279.00**	**116,279.00**	**0.00**	**123,209.38**	**0.00**	**(6,930.38)**	**(6,930.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,808.54	0.00	(3,808.54)	(3,808.54)
65YF10	Full Fringe Benefit Distr Expe	40,381.00	40,381.00	0.00	22,497.58	0.00	17,883.42	17,883.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,795.84	0.00	(1,795.84)	(1,795.84)
***Total: 65 - Fringe Benefits**		**40,381.00**	**40,381.00**	**0.00**	**28,101.96**	**0.00**	**12,279.04**	**12,279.04**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,391.47	0.00	(2,391.47)	(2,391.47)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,641.47**	**0.00**	**(1,641.47)**	**(1,641.47)**
711000	Purchasing Cards	0.00	0.00	0.00	213.86	0.00	(213.86)	(213.86)
711100	Supplies-General	0.00	0.00	0.00	444.40	0.00	(444.40)	(444.40)
711101	Supplies - Admin & Office	0.00	0.00	0.00	51.43	0.00	(51.43)	(51.43)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	459.00	459.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,889.80	0.00	(2,889.80)	(2,889.80)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714000	Postage-General	0.00	0.00	0.00	196.51	0.00	(196.51)	(196.51)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,713.50	0.00	(5,713.50)	(5,713.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14N477 - Invest America's Rural Family
Fund 14N933 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2008	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**5,959.00**	**5,959.00**	**0.00**	**9,667.46**	**0.00**	**(3,708.46)**	**(3,708.46)**
***Total: 71 - Support**		**6,959.00**	**6,959.00**	**0.00**	**12,308.93**	**0.00**	**(5,349.93)**	**(5,349.93)**
****Total Direct Cost Expenditures**		**163,619.00**	**163,619.00**	**0.00**	**163,620.27**	**0.00**	**(1.27)**	**(1.27)**
760300	F&A Expenditures	16,364.00	16,364.00	0.00	16,362.03	0.00	1.97	1.97
***Total: 76 - F&A and Internal Allocations**		**16,364.00**	**16,364.00**	**0.00**	**16,362.03**	**0.00**	**1.97**	**1.97**
****Total Indirect Cost Expenditures**		**16,364.00**	**16,364.00**	**0.00**	**16,362.03**	**0.00**	**1.97**	**1.97**
*****Total Expenditures**		**179,983.00**	**179,983.00**	**0.00**	**179,982.30**	**0.00**	**0.70**	**0.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	179,982.30	0.00	(179,982.30)	(179,982.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,982.30**	**0.00**	**(179,982.30)**	**(179,982.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,982.30**	**0.00**	**(179,982.30)**	**(179,982.30)**

Grant 14N477 - Invest America's Rural Family
Fund 14N933 - Invest America's Rural Family

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	205.0041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Community Loan Fund		Effective Date:	5/15/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	EMAIL DATED 6/3/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Community Loan Fund		Effective Date:	5/15/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	EMAIL DATED 6/3/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	27,505.00	27,505.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,812.87	0.00	(22,812.87)	(22,812.87)
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,455.00	9,455.00	0.00	0.00	0.00	9,455.00	9,455.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
616F10	Extension Educator	0.00	0.00	0.00	10,014.38	0.00	(10,014.38)	(10,014.38)
617F10	Operating Staff	0.00	0.00	0.00	1,503.53	0.00	(1,503.53)	(1,503.53)
61CPHX	Part Time Hourly	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,937.50	0.00	(3,937.50)	(3,937.50)
***Total: 61 - Salaries and Wages**		**38,510.00**	**38,510.00**	**0.00**	**39,053.28**	**0.00**	**(543.28)**	**(543.28)**
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	4,998.80	0.00	1,558.20	1,558.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,063.44	0.00	(2,063.44)	(2,063.44)
***Total: 65 - Fringe Benefits**		**6,557.00**	**6,557.00**	**0.00**	**7,062.24**	**0.00**	**(505.24)**	**(505.24)**
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
710100	Out-of-State Travel	0.00	0.00	0.00	99.18	0.00	(99.18)	(99.18)
Subtotal: Travel		**2,013.00**	**2,013.00**	**0.00**	**140.89**	**0.00**	**1,872.11**	**1,872.11**
711100	Supplies-General	0.00	0.00	0.00	254.08	0.00	(254.08)	(254.08)
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
711200	Research Supplies	0.00	0.00	0.00	4,824.35	0.00	(4,824.35)	(4,824.35)
713000	Printing & Copying-General	0.00	0.00	0.00	1,176.08	0.00	(1,176.08)	(1,176.08)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	519.50	0.00	(519.50)	(519.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,920.00**	**6,920.00**	**0.00**	**7,074.01**	**0.00**	**(154.01)**	**(154.01)**
***Total: 71 - Support**		**8,933.00**	**8,933.00**	**0.00**	**7,214.90**	**0.00**	**1,718.10**	**1,718.10**
722200	Participant Support	1,000.00	1,000.00	0.00	1,600.00	0.00	(600.00)	(600.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,600.00**	**0.00**	**(600.00)**	**(600.00)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	76.52	0.00	(76.52)	(76.52)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**76.52**	**0.00**	**(76.52)**	**(76.52)**

Grant 14N511 - Resident-Owned Communities NH
Fund 14N511 - Resident Owned Communities

Status: Closing - Manual Process
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Community Loan Fund		Effective Date:	5/15/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	EMAIL DATED 6/3/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2005 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,006.94**	**0.00**	**(6.94)**	**(6.94)**
760300	F&A Expenditures	5,500.00	5,500.00	0.00	5,493.06	0.00	6.94	6.94
***Total: 76 - F&A and Internal Allocations**		**5,500.00**	**5,500.00**	**0.00**	**5,493.06**	**0.00**	**6.94**	**6.94**
****Total Indirect Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**5,493.06**	**0.00**	**6.94**	**6.94**
*****Total Expenditures**		**60,500.00**	**60,500.00**	**0.00**	**60,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,500.00**	**0.00**	**(60,500.00)**	**(60,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,500.00**	**0.00**	**(60,500.00)**	**(60,500.00)**

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	1/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LTR DATED 6/2/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,494.55	0.00	(9,494.55)	(9,494.55)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,262.47	0.00	(32,262.47)	(32,262.47)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,225.95	0.00	(5,225.95)	(5,225.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,094.75	0.00	(15,094.75)	(15,094.75)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,003.23	0.00	(12,003.23)	(12,003.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,183.00	103,183.00	0.00	0.00	0.00	103,183.00	103,183.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,263.55	0.00	(15,263.55)	(15,263.55)
611Q90	Post Doc	0.00	0.00	0.00	4,793.40	0.00	(4,793.40)	(4,793.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,899.83	0.00	(15,899.83)	(15,899.83)
613NZ0	Grad Unallocated Budget (Bud Only)	145,997.00	145,997.00	0.00	0.00	0.00	145,997.00	145,997.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.40	0.00	(2,000.40)	(2,000.40)
615F10	PAT	0.00	0.00	0.00	132,762.36	0.00	(132,762.36)	(132,762.36)
615NZ0	PAT Unallocated Budget (Bud Only)	15,685.00	15,685.00	0.00	0.00	0.00	15,685.00	15,685.00
617F10	Operating Staff	0.00	0.00	0.00	14,441.58	0.00	(14,441.58)	(14,441.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,726.00	9,726.00	0.00	0.00	0.00	9,726.00	9,726.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	59.38	0.00	(59.38)	(59.38)
61CPEX	Part Time Salary	0.00	0.00	0.00	702.35	0.00	(702.35)	(702.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,102.20	0.00	(9,102.20)	(9,102.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,189.33	0.00	(3,189.33)	(3,189.33)
***Total: 61 - Salaries and Wages**		**274,591.00**	**274,591.00**	**0.00**	**278,295.35**	**0.00**	**(3,704.35)**	**(3,704.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,896.97	0.00	(3,896.97)	(3,896.97)
65YF10	Full Fringe Benefit Distr Expe	58,230.00	58,230.00	0.00	75,628.73	0.00	(17,398.73)	(17,398.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,256.77	0.00	(2,256.77)	(2,256.77)
***Total: 65 - Fringe Benefits**		**58,230.00**	**58,230.00**	**0.00**	**81,782.47**	**0.00**	**(23,552.47)**	**(23,552.47)**
710	Travel	23,642.00	23,642.00	0.00	0.00	0.00	23,642.00	23,642.00
710000	In-State Travel	0.00	0.00	0.00	1,374.21	0.00	(1,374.21)	(1,374.21)
710100	Out-of-State Travel	0.00	0.00	0.00	13,765.12	0.00	(13,765.12)	(13,765.12)
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,708.61	0.00	(6,708.61)	(6,708.61)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	991.64	0.00	(991.64)	(991.64)
Subtotal: Travel		**23,642.00**	**23,642.00**	**0.00**	**23,634.58**	**0.00**	**7.42**	**7.42**
711000	Purchasing Cards	0.00	0.00	0.00	388.71	0.00	(388.71)	(388.71)
711100	Supplies-General	0.00	0.00	0.00	2,139.50	0.00	(2,139.50)	(2,139.50)
711101	Supplies - Admin & Office	0.00	0.00	0.00	119.66	0.00	(119.66)	(119.66)

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Jane's Trust		Effective Date:	1/1/2006	IDC Basis Code:	TDC		
Sponsor ID:	LTR DATED 6/2/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		Rev Account:	531100				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	47,103.00	47,103.00	0.00	0.00	0.00	47,103.00	47,103.00
711200	Research Supplies	0.00	0.00	0.00	1,942.32	0.00	(1,942.32)	(1,942.32)
713000	Printing & Copying-General	0.00	0.00	0.00	3,197.09	0.00	(3,197.09)	(3,197.09)
714000	Postage-General	0.00	0.00	0.00	242.02	0.00	(242.02)	(242.02)
714030	Postage-Express Mail	0.00	0.00	0.00	20.88	0.00	(20.88)	(20.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,272.80	0.00	(1,272.80)	(1,272.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,175.00	0.00	(5,175.00)	(5,175.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	130,523.00	130,523.00	0.00	0.00	0.00	130,523.00	130,523.00
717200	Other Professional Services-General	0.00	0.00	0.00	155,775.18	0.00	(155,775.18)	(155,775.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
718000	Telecom-General	0.00	0.00	0.00	3,926.42	0.00	(3,926.42)	(3,926.42)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	454.30	0.00	(454.30)	(454.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.02	0.00	(170.02)	(170.02)
718020	Telecom-Voice US Intl LD	0.00	0.00	0.00	93.72	0.00	(93.72)	(93.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29,701.25	0.00	(29,701.25)	(29,701.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.95	0.00	(20.95)	(20.95)
719120	Membership-SIP	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
Subtotal: Non-Travel Support		**179,160.00**	**179,160.00**	**0.00**	**204,917.82**	**0.00**	**(25,757.82)**	**(25,757.82)**
***Total: 71 - Support**		**202,802.00**	**202,802.00**	**0.00**	**228,552.40**	**0.00**	**(25,750.40)**	**(25,750.40)**
721100	Assistantships	55,286.00	55,286.00	0.00	0.00	0.00	55,286.00	55,286.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,279.50	0.00	(2,279.50)	(2,279.50)
***Total: 72 - Student and/or Participant Support**		**55,286.00**	**55,286.00**	**0.00**	**2,279.50**	**0.00**	**53,006.50**	**53,006.50**
****Total Direct Cost Expenditures**		**590,909.00**	**590,909.00**	**0.00**	**590,909.72**	**0.00**	**(0.72)**	**(0.72)**
760300	F&A Expenditures	59,091.00	59,091.00	0.00	59,090.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**59,091.00**	**59,091.00**	**0.00**	**59,090.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**59,091.00**	**59,091.00**	**0.00**	**59,090.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**650,000.00**	**650,000.00**	**0.00**	**650,000.31**	**0.00**	**(0.31)**	**(0.31)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	650,000.31	0.00	(650,000.31)	(650,000.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**650,000.31**	**0.00**	**(650,000.31)**	**(650,000.31)**

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	1/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LTR DATED 6/2/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**650,000.31**	**0.00**	**(650,000.31)**	**(650,000.31)**

Grant 14N515 - Comm Non Profit Capacity Build
Fund 14N515 - Non-Profit Capacity Building

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Jane's Trust		Effective Date:	1/1/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LTR DATED 6/2/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Kellogg Foundation		Effective Date:	6/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P0117003	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	88,796.00	88,796.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,353.93	0.00	(74,353.93)	(74,353.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
615F10	PAT	0.00	0.00	0.00	5,244.05	0.00	(5,244.05)	(5,244.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
617F10	Operating Staff	0.00	0.00	0.00	6,390.73	0.00	(6,390.73)	(6,390.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,473.58	0.00	(12,473.58)	(12,473.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	868.50	0.00	(868.50)	(868.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
61SNSH	Student Labor	0.00	0.00	0.00	6,003.83	0.00	(6,003.83)	(6,003.83)
***Total: 61 - Salaries and Wages**		**119,396.00**	**119,396.00**	**0.00**	**118,954.68**	**0.00**	**441.32**	**441.32**
65YF10	Full Fringe Benefit Distr Expe	21,083.00	21,083.00	0.00	4,954.69	0.00	16,128.31	16,128.31
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,731.33	0.00	(7,731.33)	(7,731.33)
***Total: 65 - Fringe Benefits**		**21,083.00**	**21,083.00**	**0.00**	**12,686.02**	**0.00**	**8,396.98**	**8,396.98**
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,216.55	0.00	(7,216.55)	(7,216.55)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	455.85	0.00	(455.85)	(455.85)
Subtotal: Travel		**9,043.00**	**9,043.00**	**0.00**	**7,832.40**	**0.00**	**1,210.60**	**1,210.60**
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	410.19	0.00	(410.19)	(410.19)
713000	Printing & Copying-General	0.00	0.00	0.00	11,926.82	0.00	(11,926.82)	(11,926.82)
714000	Postage-General	0.00	0.00	0.00	107.08	0.00	(107.08)	(107.08)
714030	Postage-Express Mail	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	42,607.77	0.00	(42,607.77)	(42,607.77)
718000	Telecom-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	98.92	0.00	(98.92)	(98.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.43	0.00	(203.43)	(203.43)
Subtotal: Non-Travel Support		**41,500.00**	**41,500.00**	**0.00**	**55,419.50**	**0.00**	**(13,919.50)**	**(13,919.50)**
***Total: 71 - Support**		**50,543.00**	**50,543.00**	**0.00**	**63,251.90**	**0.00**	**(12,708.90)**	**(12,708.90)**

Grant 14N519 - Rural Families & Communities
Fund 14N519 - Investing in Rural Families

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Kellogg Foundation		Effective Date:	6/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P0117003	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2007		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,107.40	0.00	(5,107.40)	(5,107.40)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**5,107.40**	**0.00**	**3,870.60**	**3,870.60**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,000.00	0.00	(200,000.00)	(200,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**(200,000.00)**	**(200,000.00)**

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		
Sponsor:	Casey Family Services		
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006		

Fund Information

Effective Date:	11/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
***Total: 61 - Salaries and Wages**		**27,114.00**	**27,114.00**	**0.00**	**30,945.77**	**0.00**	**(3,831.77)**	**(3,831.77)**
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
***Total: 65 - Fringe Benefits**		**5,886.00**	**5,886.00**	**0.00**	**5,872.51**	**0.00**	**13.49**	**13.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**2,897.49**	**0.00**	**5,102.51**	**5,102.51**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**2,897.49**	**0.00**	**7,102.51**	**7,102.51**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**39,715.77**	**0.00**	**3,284.23**	**3,284.23**
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total: 76 - F&A and Internal Allocations**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
****Total Indirect Cost Expenditures**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
*****Total Expenditures**		**47,300.00**	**47,300.00**	**0.00**	**43,687.35**	**0.00**	**3,612.65**	**3,612.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**

Grant 14N530 - Early Foster Parent Interest
Fund 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
FMGR: Jones, Lisa M

Type: Grant

PI:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Casey Family Services		Effective Date:	11/1/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 08/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**

Grant 14N548 - SAR Resident Scholar
Fund 14N548 - SAR Resident Scholar

Status: Closing - Manual Process
FMGR: Saturno, William A

Type: Grant

PI: Saturno, William A
Sponsor: The School of American Research - SAR
Sponsor ID: NONE CFDA #: 45.160
Resp Org: UCANTH
FRAGRNT Start/End Date: 10/01/2005 - 05/31/2006

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANWS - PI William Saturno

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
***Total: 61 - Salaries and Wages**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
****Total Direct Cost Expenditures**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,500.00**	**35,500.00**	**0.00**	**35,499.88**	**0.00**	**0.12**	**0.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	35,499.88	0.00	(35,499.88)	(35,499.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,499.88**	**0.00**	**(35,499.88)**	**(35,499.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,499.88**	**0.00**	**(35,499.88)**	**(35,499.88)**

Grant 14N609 - Assessment of Northern Forest
Fund 14N609 - Assessment of Northern Forest

Status: Closing - Manual Process
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northern Forest Center Inc		Effective Date:	6/12/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2006 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
61SNSH	Student Labor	0.00	0.00	0.00	2,468.29	0.00	(2,468.29)	(2,468.29)
***Total: 61 - Salaries and Wages**		**5,750.00**	**5,750.00**	**0.00**	**5,735.66**	**0.00**	**14.34**	**14.34**
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	296.00	296.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	295.75	0.00	(295.75)	(295.75)
***Total: 65 - Fringe Benefits**		**296.00**	**296.00**	**0.00**	**295.75**	**0.00**	**0.25**	**0.25**
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	454.00	454.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200	Other Professional Services-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
Subtotal: Non-Travel Support		**454.00**	**454.00**	**0.00**	**454.03**	**0.00**	**(0.03)**	**(0.03)**
***Total: 71 - Support**		**454.00**	**454.00**	**0.00**	**454.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,485.44**	**0.00**	**14.56**	**14.56**
760300	F&A Expenditures	650.00	650.00	0.00	648.54	0.00	1.46	1.46
***Total: 76 - F&A and Internal Allocations**		**650.00**	**650.00**	**0.00**	**648.54**	**0.00**	**1.46**	**1.46**
****Total Indirect Cost Expenditures**		**650.00**	**650.00**	**0.00**	**648.54**	**0.00**	**1.46**	**1.46**
*****Total Expenditures**		**7,150.00**	**7,150.00**	**0.00**	**7,133.98**	**0.00**	**16.02**	**16.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,133.98	0.00	(7,133.98)	(7,133.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,133.98**	**0.00**	**(7,133.98)**	**(7,133.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,133.98**	**0.00**	**(7,133.98)**	**(7,133.98)**

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ford Foundation		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10600946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,424.34	0.00	(39,424.34)	(39,424.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,276.00	0.00	(9,276.00)	(9,276.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,929.00	111,929.00	0.00	0.00	0.00	111,929.00	111,929.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,561.59	0.00	(51,561.59)	(51,561.59)
611Q90	Post Doc	23,927.00	23,927.00	0.00	4,701.40	0.00	19,225.60	19,225.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,499.56	0.00	(6,499.56)	(6,499.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,950.20	0.00	(21,950.20)	(21,950.20)
613NZ0	Grad Unallocated Budget (Bud Only)	38,670.00	38,670.00	0.00	0.00	0.00	38,670.00	38,670.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
615F10	PAT	0.00	0.00	0.00	22,063.79	0.00	(22,063.79)	(22,063.79)
617F10	Operating Staff	0.00	0.00	0.00	7,737.66	0.00	(7,737.66)	(7,737.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,641.69	0.00	(16,641.69)	(16,641.69)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,654.50	0.00	(3,654.50)	(3,654.50)
***Total: 61 - Salaries and Wages**		**174,526.00**	**174,526.00**	**0.00**	**187,718.23**	**0.00**	**(13,192.23)**	**(13,192.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	400.46	0.00	(400.46)	(400.46)
65YF10	Full Fringe Benefit Distr Expe	45,201.00	45,201.00	0.00	33,532.99	0.00	11,668.01	11,668.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,038.78	0.00	(6,038.78)	(6,038.78)
***Total: 65 - Fringe Benefits**		**45,201.00**	**45,201.00**	**0.00**	**39,972.23**	**0.00**	**5,228.77**	**5,228.77**
710	Travel	5,103.00	5,103.00	0.00	0.00	0.00	5,103.00	5,103.00
710000	In-State Travel	0.00	0.00	0.00	863.82	0.00	(863.82)	(863.82)
710100	Out-of-State Travel	0.00	0.00	0.00	3,357.67	0.00	(3,357.67)	(3,357.67)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.75	0.00	(397.75)	(397.75)
Subtotal: Travel		**5,103.00**	**5,103.00**	**0.00**	**4,964.24**	**0.00**	**138.76**	**138.76**
711000	Purchasing Cards	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
711100	Supplies-General	0.00	0.00	0.00	962.29	0.00	(962.29)	(962.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	613.99	0.00	(613.99)	(613.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,629.98	0.00	(2,629.98)	(2,629.98)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,621.57	0.00	(1,621.57)	(1,621.57)
714000	Postage-General	0.00	0.00	0.00	107.23	0.00	(107.23)	(107.23)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,518.95	0.00	(2,518.95)	(2,518.95)
717000	Consulting-General	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,520.12	2.00	(26,522.12)	(26,522.12)
718000	Telecom-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ford Foundation		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	10600946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls A110
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008		Rev Account:	531100				Idc Waiver NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	129.65	0.00	(129.65)	(129.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**45,797.00**	**45,797.00**	**0.00**	**36,225.40**	**2.00**	**9,569.60**	**9,569.60**
***Total: 71 - Support**		**50,900.00**	**50,900.00**	**0.00**	**41,189.64**	**2.00**	**9,708.36**	**9,708.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,593.50	0.00	(3,593.50)	(3,593.50)
***Total: 72 - Student and/or Participant Support**		**2,100.00**	**2,100.00**	**0.00**	**4,283.50**	**0.00**	**(2,183.50)**	**(2,183.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.04)	0.00	3.04	3.04
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.04)**	**0.00**	**3.04**	**3.04**
****Total Direct Cost Expenditures**		**272,727.00**	**272,727.00**	**0.00**	**273,160.56**	**2.00**	**(435.56)**	**(435.56)**
760300	F&A Expenditures	27,273.00	27,273.00	0.00	26,887.81	0.00	385.19	385.19
***Total: 76 - F&A and Internal Allocations**		**27,273.00**	**27,273.00**	**0.00**	**26,887.81**	**0.00**	**385.19**	**385.19**
****Total Indirect Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**26,887.81**	**0.00**	**385.19**	**385.19**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**300,048.37**	**2.00**	**(50.37)**	**(50.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300,048.37	0.00	(300,048.37)	(300,048.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300,048.37**	**0.00**	**(300,048.37)**	**(300,048.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300,048.37**	**0.00**	**(300,048.37)**	**(300,048.37)**

Grant 14N642 - Poverty Comm Environ Rural Am
Fund 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Ford Foundation		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	10600946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls A110
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2008		Rev Account:	531100				Idc Waiver NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N683 - Re-visioning Rural America
Fund 14N683 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	1/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	31,838.86	0.00	(31,838.86)	(31,838.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,547.29	0.00	(7,547.29)	(7,547.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,732.46	0.00	(18,732.46)	(18,732.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,575.00	73,575.00	0.00	0.00	0.00	73,575.00	73,575.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,358.33	0.00	(42,358.33)	(42,358.33)
611Q90	Post Doc	35,000.00	35,000.00	0.00	10,106.25	0.00	24,893.75	24,893.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,249.88	0.00	(11,249.88)	(11,249.88)
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	0.00	0.00	12,049.10	0.00	(12,049.10)	(12,049.10)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,457.54	0.00	(7,457.54)	(7,457.54)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,437.66	0.00	(8,437.66)	(8,437.66)
61SNSH	Student Labor	0.00	0.00	0.00	502.50	0.00	(502.50)	(502.50)
***Total: 61 - Salaries and Wages**		**137,711.00**	**137,711.00**	**0.00**	**155,079.87**	**0.00**	**(17,368.87)**	**(17,368.87)**
65YF10	Full Fringe Benefit Distr Expe	31,476.00	31,476.00	0.00	34,615.37	0.00	(3,139.37)	(3,139.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,614.57	0.00	(4,614.57)	(4,614.57)
***Total: 65 - Fringe Benefits**		**31,476.00**	**31,476.00**	**0.00**	**39,229.94**	**0.00**	**(7,753.94)**	**(7,753.94)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.40	0.00	(2,015.40)	(2,015.40)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	850.95	0.00	(850.95)	(850.95)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,125.84**	**0.00**	**(125.84)**	**(125.84)**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	819.13	0.00	(819.13)	(819.13)
713000	Printing & Copying-General	0.00	0.00	0.00	7,023.56	0.00	(7,023.56)	(7,023.56)
713010	Printing & Copying-Publications	(311.00)	(311.00)	0.00	0.00	0.00	(311.00)	(311.00)
714000	Postage-General	0.00	0.00	0.00	137.48	0.00	(137.48)	(137.48)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,353.52	0.00	(26,353.52)	(26,353.52)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.70	0.00	(45.70)	(45.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	655.93	0.00	(655.93)	(655.93)
Subtotal: Non-Travel Support		**39,189.00**	**39,189.00**	**0.00**	**35,035.32**	**0.00**	**4,153.68**	**4,153.68**

Grant 14N683 - Re-visioning Rural America
Fund 14N683 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	1/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**42,189.00**	**42,189.00**	**0.00**	**38,161.16**	**0.00**	**4,027.84**	**4,027.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**690.00**	**0.00**	**310.00**	**310.00**
730001	Subcontracts 01	20,785.00	20,785.00	0.00	0.00	0.00	20,785.00	20,785.00
***Total: 73 - Subcontracts**		**20,785.00**	**20,785.00**	**0.00**	**0.00**	**0.00**	**20,785.00**	**20,785.00**
****Total Direct Cost Expenditures**		**233,161.00**	**233,161.00**	**0.00**	**233,160.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**233,161.00**	**233,161.00**	**0.00**	**233,160.97**	**0.00**	**0.03**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	233,160.97	0.00	(233,160.97)	(233,160.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**233,160.97**	**0.00**	**(233,160.97)**	**(233,160.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**233,160.97**	**0.00**	**(233,160.97)**	**(233,160.97)**

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	7/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,315.58	0.00	(33,315.58)	(33,315.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,004.51	0.00	(43,004.51)	(43,004.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,014.86	0.00	(21,014.86)	(21,014.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	127,684.00	127,684.00	0.00	0.00	0.00	127,684.00	127,684.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,872.26	0.00	(37,872.26)	(37,872.26)
611Q90	Post Doc	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,789.70	0.00	(15,789.70)	(15,789.70)
613NZ0	Grad Unallocated Budget (Bud Only)	21,048.00	21,048.00	0.00	0.00	0.00	21,048.00	21,048.00
615F10	PAT	0.00	0.00	0.00	8,887.86	0.00	(8,887.86)	(8,887.86)
615NZ0	PAT Unallocated Budget (Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	8,885.00	8,885.00
617F10	Operating Staff	0.00	0.00	0.00	7,587.40	0.00	(7,587.40)	(7,587.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,499.75	0.00	(4,499.75)	(4,499.75)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: 61 - Salaries and Wages**		**174,517.00**	**174,517.00**	**0.00**	**172,061.92**	**0.00**	**2,455.08**	**2,455.08**
65YF10	Full Fringe Benefit Distr Expe	49,668.00	49,668.00	0.00	46,539.25	0.00	3,128.75	3,128.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,545.41	0.00	(3,545.41)	(3,545.41)
***Total: 65 - Fringe Benefits**		**49,668.00**	**49,668.00**	**0.00**	**50,084.66**	**0.00**	**(416.66)**	**(416.66)**
710	Travel	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
710000	In-State Travel	0.00	0.00	0.00	105.04	0.00	(105.04)	(105.04)
Subtotal: Travel		**3,933.00**	**3,933.00**	**0.00**	**105.04**	**0.00**	**3,827.96**	**3,827.96**
711000	Purchasing Cards	0.00	0.00	0.00	129.55	0.00	(129.55)	(129.55)
711100	Supplies-General	0.00	0.00	0.00	496.83	0.00	(496.83)	(496.83)
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,749.28	0.00	(4,749.28)	(4,749.28)
713010	Printing & Copying-Publications	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,531.30	0.00	(9,531.30)	(9,531.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
Subtotal: Non-Travel Support		**11,300.00**	**11,300.00**	**0.00**	**16,125.67**	**0.00**	**(4,825.67)**	**(4,825.67)**
***Total: 71 - Support**		**15,233.00**	**15,233.00**	**0.00**	**16,230.71**	**0.00**	**(997.71)**	**(997.71)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	7/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	1,040.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 72 - Student and/or Participant Support**		**1,040.00**	**1,040.00**	**0.00**	**2,058.00**	**0.00**	**(1,018.00)**	**(1,018.00)**
****Total Direct Cost Expenditures**		**240,458.00**	**240,458.00**	**0.00**	**240,435.29**	**0.00**	**22.71**	**22.71**
*****Total Expenditures**		**240,458.00**	**240,458.00**	**0.00**	**240,435.29**	**0.00**	**22.71**	**22.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,435.29	0.00	(240,435.29)	(240,435.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**240,435.29**	**0.00**	**(240,435.29)**	**(240,435.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**240,435.29**	**0.00**	**(240,435.29)**	**(240,435.29)**

Grant 14N683 - Re-visioning Rural America
Fund 14N827 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	7/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	7/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,866.73	0.00	(50,866.73)	(50,866.73)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,566.67	0.00	(4,566.67)	(4,566.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,759.44	0.00	(53,759.44)	(53,759.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	30,710.33	0.00	(30,710.33)	(30,710.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	144,006.00	144,006.00	0.00	0.00	0.00	144,006.00	144,006.00
611Q90	Post Doc	9,405.00	9,405.00	0.00	0.00	0.00	9,405.00	9,405.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,518.00	0.00	(15,518.00)	(15,518.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,157.00	0.00	(1,157.00)	(1,157.00)
613NZ0	Grad Unallocated Budget (Bud Only)	25,725.00	25,725.00	0.00	0.00	0.00	25,725.00	25,725.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,192.00	0.00	(4,192.00)	(4,192.00)
615F10	PAT	0.00	0.00	0.00	13,907.37	0.00	(13,907.37)	(13,907.37)
615NZ0	PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
617F10	Operating Staff	0.00	0.00	0.00	10,234.04	0.00	(10,234.04)	(10,234.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,382.54	0.00	(4,382.54)	(4,382.54)
61CPHX	Part Time Hourly	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNSH	Student Labor	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: 61 - Salaries and Wages**		**194,421.00**	**194,421.00**	**0.00**	**191,879.12**	**0.00**	**2,541.88**	**2,541.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,427.96	0.00	(4,427.96)	(4,427.96)
65YF10	Full Fringe Benefit Distr Expe	55,242.00	55,242.00	0.00	47,129.10	0.00	8,112.90	8,112.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.95	0.00	(772.95)	(772.95)
***Total: 65 - Fringe Benefits**		**55,242.00**	**55,242.00**	**0.00**	**52,330.01**	**0.00**	**2,911.99**	**2,911.99**
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,764.57	0.00	(1,764.57)	(1,764.57)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,900.00**	**3,900.00**	**0.00**	**1,764.57**	**0.00**	**2,135.43**	**2,135.43**
711000	Purchasing Cards	0.00	0.00	0.00	584.08	0.00	(584.08)	(584.08)
711100	Supplies-General	0.00	0.00	0.00	623.43	0.00	(623.43)	(623.43)
711101	Supplies - Admin & Office	0.00	0.00	0.00	150.65	0.00	(150.65)	(150.65)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7112	Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	1,674.00	1,674.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,961.86	0.00	(3,961.86)	(3,961.86)
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,722.67	0.00	(11,722.67)	(11,722.67)

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	7/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**14,174.00**	**14,174.00**	**0.00**	**17,589.79**	**0.00**	**(3,415.79)**	**(3,415.79)**
***Total: 71 - Support**		**18,074.00**	**18,074.00**	**0.00**	**19,354.36**	**0.00**	**(1,280.36)**	**(1,280.36)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,173.50**	**0.00**	**(4,173.50)**	**(4,173.50)**
****Total Direct Cost Expenditures**		**267,737.00**	**267,737.00**	**0.00**	**267,736.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**267,737.00**	**267,737.00**	**0.00**	**267,736.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	267,736.99	0.00	(267,736.99)	(267,736.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,736.99**	**0.00**	**(267,736.99)**	**(267,736.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**267,736.99**	**0.00**	**(267,736.99)**	**(267,736.99)**

Grant 14N683 - Re-visioning Rural America
Fund 14N831 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	7/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N683 - Re-visioning Rural America
Fund 14NA22 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,405.91	0.00	(28,405.91)	(28,405.91)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,359.15	0.00	(8,359.15)	(8,359.15)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,654.24	0.00	(55,654.24)	(55,654.24)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,227.81	0.00	(1,227.81)	(1,227.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,170.73	0.00	(56,170.73)	(56,170.73)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	179.23	0.00	(179.23)	(179.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,002.00	162,002.00	0.00	0.00	0.00	162,002.00	162,002.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,245.03	0.00	(16,245.03)	(16,245.03)
613NZ0	Grad Unallocated Budget (Bud Only)	22,433.00	22,433.00	0.00	0.00	0.00	22,433.00	22,433.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	10,784.32	0.00	(10,784.32)	(10,784.32)
615F1R	Retro PAT	0.00	0.00	0.00	94.07	0.00	(94.07)	(94.07)
615NZ0	PAT Unallocated Budget (Bud Only)	9,703.00	9,703.00	0.00	0.00	0.00	9,703.00	9,703.00
617F10	Operating Staff	0.00	0.00	0.00	7,745.07	0.00	(7,745.07)	(7,745.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,270.00	6,270.00	0.00	0.00	0.00	6,270.00	6,270.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,378.56	0.00	(2,378.56)	(2,378.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	976.08	0.00	(976.08)	(976.08)
61SNSH	Student Labor	0.00	0.00	0.00	769.88	0.00	(769.88)	(769.88)
61SNWS	College Work Study	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: 61 - Salaries and Wages**		**200,408.00**	**200,408.00**	**0.00**	**192,085.96**	**0.00**	**8,322.04**	**8,322.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,155.06	0.00	(2,155.06)	(2,155.06)
65YF10	Full Fringe Benefit Distr Expe	61,618.00	61,618.00	0.00	60,933.30	0.00	684.70	684.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.38	0.00	(483.38)	(483.38)
***Total: 65 - Fringe Benefits**		**61,618.00**	**61,618.00**	**0.00**	**63,571.74**	**0.00**	**(1,953.74)**	**(1,953.74)**
710	Travel	4,076.00	4,076.00	0.00	0.00	0.00	4,076.00	4,076.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,917.80	0.00	(4,917.80)	(4,917.80)
Subtotal: Travel		**4,076.00**	**4,076.00**	**0.00**	**4,917.80**	**0.00**	**(841.80)**	**(841.80)**
711000	Purchasing Cards	0.00	0.00	0.00	1,489.15	0.00	(1,489.15)	(1,489.15)
711100	Supplies-General	0.00	0.00	0.00	456.43	0.00	(456.43)	(456.43)
711101	Supplies - Admin & Office	0.00	0.00	0.00	191.12	0.00	(191.12)	(191.12)
7112	Research Supplies	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,698.38	0.00	(4,698.38)	(4,698.38)
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
714000	Postage-General	0.00	0.00	0.00	56.62	0.00	(56.62)	(56.62)

Grant 14N683 - Re-visioning Rural America
Fund 14NA22 - Re-visioning Rural America

Status: Closing - OSR/Central Off Review
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kellogg Foundation		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P3004699	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	166.67	0.00	(166.67)	(166.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,045.88	0.00	(7,045.88)	(7,045.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	134.99	0.00	(134.99)	(134.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.16	0.00	(64.16)	(64.16)
Subtotal: Non-Travel Support		**11,385.00**	**11,385.00**	**0.00**	**16,195.43**	**0.00**	**(4,810.43)**	**(4,810.43)**
***Total: 71 - Support**		**15,461.00**	**15,461.00**	**0.00**	**21,113.23**	**0.00**	**(5,652.23)**	**(5,652.23)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	1,158.00
721115	Asstship-Grad TW	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**1,158.00**	**1,158.00**	**0.00**	**1,873.00**	**0.00**	**(715.00)**	**(715.00)**
****Total Direct Cost Expenditures**		**278,645.00**	**278,645.00**	**0.00**	**278,643.93**	**0.00**	**1.07**	**1.07**
*****Total Expenditures**		**278,645.00**	**278,645.00**	**0.00**	**278,643.93**	**0.00**	**1.07**	**1.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	278,643.93	0.00	(278,643.93)	(278,643.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**278,643.93**	**0.00**	**(278,643.93)**	**(278,643.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,643.93**	**0.00**	**(278,643.93)**	**(278,643.93)**

Grant 14N739 - Support Programs Evaluation
Fund 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		
Sponsor:	The Family Resource Center at Gorham		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSW - Sally Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,503.13	0.00	(8,503.13)	(8,503.13)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,934.60	0.00	(4,934.60)	(4,934.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,787.00	21,202.00	0.00	0.00	0.00	23,787.00	21,202.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,801.17	0.00	(3,801.17)	(3,801.17)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,822.00	0.00	(4,822.00)	(4,822.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,337.60	0.00	(2,337.60)	(2,337.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**27,937.00**	**25,352.00**	**0.00**	**26,296.00**	**0.00**	**1,641.00**	**(944.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,135.08	0.00	(1,135.08)	(1,135.08)
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,129.00	0.00	0.00	0.00	2,344.00	2,129.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.92	0.00	(865.92)	(865.92)
***Total: 65 - Fringe Benefits**		**2,344.00**	**2,129.00**	**0.00**	**2,001.00**	**0.00**	**343.00**	**128.00**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	0.00	1,486.71	0.00	(1,486.71)	(1,486.71)
710100	Out-of-State Travel	0.00	0.00	0.00	273.26	0.00	(273.26)	(273.26)
Subtotal: Travel		**1,800.00**	**1,800.00**	**0.00**	**1,759.97**	**0.00**	**40.03**	**40.03**
711100	Supplies-General	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
711101	Supplies - Admin & Office	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112	Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
711200	Research Supplies	0.00	0.00	0.00	707.22	0.00	(707.22)	(707.22)
713000	Printing & Copying-General	0.00	0.00	0.00	860.68	0.00	(860.68)	(860.68)
714000	Postage-General	0.00	0.00	0.00	85.45	0.00	(85.45)	(85.45)
714030	Postage-Express Mail	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		**2,080.00**	**2,080.00**	**0.00**	**1,952.05**	**0.00**	**127.95**	**127.95**
***Total: 71 - Support**		**3,880.00**	**3,880.00**	**0.00**	**3,712.02**	**0.00**	**167.98**	**167.98**
721100	Assistantships	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
722200	Participant Support	800.00	800.00	0.00	250.00	0.00	550.00	550.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**800.00**	**0.00**	**359.90**	**0.00**	**440.10**	**440.10**

Grant 14N739 - Support Programs Evaluation
Fund 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev
FMGR: Ward, Sally K

Type: Grant

PI:	Ward, Sally K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Family Resource Center at Gorham		Effective Date:	7/18/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UCSOSW - Sally Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**34,961.00**	**32,161.00**	**0.00**	**32,368.92**	**0.00**	**2,592.08**	**(207.92)**
760300 F&A Expenditures	3,496.00	3,496.00	0.00	3,236.88	0.00	259.12	259.12
***Total: 76 - F&A and Internal Allocations**	**3,496.00**	**3,496.00**	**0.00**	**3,236.88**	**0.00**	**259.12**	**259.12**
****Total Indirect Cost Expenditures**	**3,496.00**	**3,496.00**	**0.00**	**3,236.88**	**0.00**	**259.12**	**259.12**
*****Total Expenditures**	**38,457.00**	**35,657.00**	**0.00**	**35,605.80**	**0.00**	**2,851.20**	**51.20**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,605.80	0.00	(35,605.80)	(35,605.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,605.80**	**0.00**	**(35,605.80)**	**(35,605.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,605.80**	**0.00**	**(35,605.80)**	**(35,605.80)**

Grant 14N779 - UNH String Project
Fund 14N779 - UNH String Project

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,235.16	0.00	(2,235.16)	(2,235.16)
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**3,003.16**	**0.00**	**(3.16)**	**(3.16)**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.22	0.00	(249.22)	(249.22)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**249.22**	**0.00**	**2.78**	**2.78**
711000	Purchasing Cards	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
711100	Supplies-General	0.00	0.00	0.00	557.84	0.00	(557.84)	(557.84)
7112	Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	6,748.00	6,748.00
711200	Research Supplies	0.00	0.00	0.00	1,407.68	0.00	(1,407.68)	(1,407.68)
713000	Printing & Copying-General	0.00	0.00	0.00	138.10	0.00	(138.10)	(138.10)
714020	Postage-Labeling	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,427.50	0.00	(1,427.50)	(1,427.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support		**6,748.00**	**6,748.00**	**0.00**	**7,330.58**	**0.00**	**(582.58)**	**(582.58)**
***Total: 71 - Support**		**6,748.00**	**6,748.00**	**0.00**	**7,330.58**	**0.00**	**(582.58)**	**(582.58)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,582.96**	**0.00**	**(582.96)**	**(582.96)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,582.96**	**0.00**	**(582.96)**	**(582.96)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,582.96	0.00	(10,582.96)	(10,582.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,582.96**	**0.00**	**(10,582.96)**	**(10,582.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,582.96**	**0.00**	**(10,582.96)**	**(10,582.96)**

Grant 14N779 - UNH String Project
Fund 15C537 - UNH String Project

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,888.92	0.00	(3,888.92)	(3,888.92)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.29	0.00	(2,088.29)	(2,088.29)
61SNZ0	Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
***Total: 61 - Salaries and Wages**		**7,300.00**	**7,300.00**	**0.00**	**5,977.21**	**0.00**	**1,322.79**	**1,322.79**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**322.79**	**0.00**	**(322.79)**	**(322.79)**
722305	Other Financial Aid-Scholarships	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
***Total: 72 - Student and/or Participant Support**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,300.00**	**0.00**	**3,700.00**	**3,700.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,300.00**	**0.00**	**3,700.00**	**3,700.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(6,300.00)**	**(6,300.00)**

Grant 14N779 - UNH String Project
Fund 15P073 - UNH String Project

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI: Veal, Larry J
Sponsor: National String Project Consortium
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCMUSI
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	785.71	0.00	(785.71)	(785.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**785.71**	**0.00**	**(785.71)**	**(785.71)**
7112	Research Supplies	3,225.00	1,299.96	0.00	0.00	0.00	3,225.00	1,299.96
711200	Research Supplies	0.00	0.00	0.00	514.25	0.00	(514.25)	(514.25)
Subtotal: Non-Travel Support		**3,225.00**	**1,299.96**	**0.00**	**514.25**	**0.00**	**2,710.75**	**785.71**
***Total: 71 - Support**		**3,225.00**	**1,299.96**	**0.00**	**514.25**	**0.00**	**2,710.75**	**785.71**
****Total Direct Cost Expenditures**		**3,225.00**	**1,299.96**	**0.00**	**1,299.96**	**0.00**	**1,925.04**	**0.00**
*****Total Expenditures**		**3,225.00**	**1,299.96**	**0.00**	**1,299.96**	**0.00**	**1,925.04**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	(1,550.04)	0.00	1,550.04	1,550.04
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1,550.04)**	**0.00**	**1,550.04**	**1,550.04**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**(2,850.00)**	**(2,850.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,299.96**	**0.00**	**(1,299.96)**	**(1,299.96)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N823 - Phase E - Analysis

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N834 - Tracking Change in the N Cntry
Fund 14N834 - Tracking Change in the N Cntry

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GT081078	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,876.45	0.00	(3,876.45)	(3,876.45)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,873.92	0.00	(3,873.92)	(3,873.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	42,290.11	0.00	(42,290.11)	(42,290.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,750.00	52,750.00	0.00	0.00	0.00	52,750.00	52,750.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,585.89	0.00	(15,585.89)	(15,585.89)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
615F10	PAT	0.00	0.00	0.00	6,375.66	0.00	(6,375.66)	(6,375.66)
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
617F10	Operating Staff	0.00	0.00	0.00	4,276.43	0.00	(4,276.43)	(4,276.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,480.00	0.00	(6,480.00)	(6,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,694.00	0.00	(4,694.00)	(4,694.00)
61SNWS	College Work Study	0.00	0.00	0.00	518.70	0.00	(518.70)	(518.70)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**73,336.00**	**73,336.00**	**0.00**	**93,774.73**	**0.00**	**(20,438.73)**	**(20,438.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.17	0.00	(395.17)	(395.17)
65YF10	Full Fringe Benefit Distr Expe	19,191.00	19,278.00	0.00	24,803.88	0.00	(5,612.88)	(5,525.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,857.35	0.00	(1,857.35)	(1,857.35)
***Total: 65 - Fringe Benefits**		**19,191.00**	**19,278.00**	**0.00**	**27,056.40**	**0.00**	**(7,865.40)**	**(7,778.40)**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	4,572.72	0.00	(4,572.72)	(4,572.72)
710100	Out-of-State Travel	0.00	0.00	0.00	1,129.01	0.00	(1,129.01)	(1,129.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.42	0.00	(403.42)	(403.42)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**6,105.15**	**0.00**	**3,394.85**	**3,394.85**
711000	Purchasing Cards	0.00	0.00	0.00	902.75	0.00	(902.75)	(902.75)
711100	Supplies-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	0.00	0.00	7,166.74	0.00	(7,166.74)	(7,166.74)
713000	Printing & Copying-General	0.00	0.00	0.00	2,121.64	0.00	(2,121.64)	(2,121.64)
713010	Printing & Copying-Publications	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	0.00	39.45	0.00	(39.45)	(39.45)
717000	Consulting-General	4,000.00	3,913.00	0.00	0.00	0.00	4,000.00	3,913.00

Grant 14N834 - Tracking Change in the N Cntry
Fund 14N834 - Tracking Change in the N Cntry

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT081078	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	5,568.17	0.00	(5,568.17)	(5,568.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.75	0.00	(38.75)	(38.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.57	0.00	(195.57)	(195.57)
Subtotal: Non-Travel Support		**31,500.00**	**31,413.00**	**0.00**	**16,141.07**	**0.00**	**15,358.93**	**15,271.93**
***Total: 71 - Support**		**41,000.00**	**40,913.00**	**0.00**	**22,246.22**	**0.00**	**18,753.78**	**18,666.78**
722200	Participant Support	10,800.00	10,800.00	0.00	1,250.00	0.00	9,550.00	9,550.00
***Total: 72 - Student and/or Participant Support**		**10,800.00**	**10,800.00**	**0.00**	**1,250.00**	**0.00**	**9,550.00**	**9,550.00**
****Total Direct Cost Expenditures**		**144,327.00**	**144,327.00**	**0.00**	**144,327.35**	**0.00**	**(0.35)**	**(0.35)**
760300	F&A Expenditures	14,433.00	14,433.00	0.00	14,432.49	0.00	0.51	0.51
***Total: 76 - F&A and Internal Allocations**		**14,433.00**	**14,433.00**	**0.00**	**14,432.49**	**0.00**	**0.51**	**0.51**
****Total Indirect Cost Expenditures**		**14,433.00**	**14,433.00**	**0.00**	**14,432.49**	**0.00**	**0.51**	**0.51**
*****Total Expenditures**		**158,760.00**	**158,760.00**	**0.00**	**158,759.84**	**0.00**	**0.16**	**0.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	158,759.84	0.00	(158,759.84)	(158,759.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**158,759.84**	**0.00**	**(158,759.84)**	**(158,759.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158,759.84**	**0.00**	**(158,759.84)**	**(158,759.84)**

Grant 14N834 - Tracking Change in the N Cntry
Fund 14N834 - Tracking Change in the N Cntry

Status: Closing - Final Financial Rev
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT081078	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N845 - Nancy Nye Fellowship
Fund 14N845 - Nancy Nye Fellowship

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		
Sponsor:	LISC Local Initiatives Support Corp		
Sponsor ID:	439720001	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2012		

Fund Information

Effective Date:	6/23/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,100.35	0.00	(2,100.35)	(2,100.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,060.51	0.00	(1,060.51)	(1,060.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
***Total: 61 - Salaries and Wages**		**3,150.00**	**3,150.00**	**0.00**	**3,160.86**	**0.00**	**(10.86)**	**(10.86)**
65YF10	Full Fringe Benefit Distr Expe	1,350.00	1,350.00	0.00	1,339.71	0.00	10.29	10.29
***Total: 65 - Fringe Benefits**		**1,350.00**	**1,350.00**	**0.00**	**1,339.71**	**0.00**	**10.29**	**10.29**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**15,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**15,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
722200	Participant Support	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total: 72 - Student and/or Participant Support**		**22,500.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**19,500.57**	**0.00**	**10,499.43**	**10,499.43**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**19,500.57**	**0.00**	**10,499.43**	**10,499.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,500.57	0.00	(19,500.57)	(19,500.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,500.57**	**0.00**	**(19,500.57)**	**(19,500.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,500.57**	**0.00**	**(19,500.57)**	**(19,500.57)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Screening for Mental Health Inc		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Admin: NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Approved For Preaward: NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls: A110
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010		Rev Account:	531100				Equipment Vesting: USNH
								Idc Waiver: NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	82,803.43	0.00	(82,803.43)	(82,803.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,322.00	81,322.00	0.00	0.00	0.00	81,322.00	81,322.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	636.00	0.00	(636.00)	(636.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	14,144.40	0.00	(14,144.40)	(14,144.40)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,388.00	0.00	(14,388.00)	(14,388.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,045.00	0.00	(5,045.00)	(5,045.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,815.15	0.00	(2,815.15)	(2,815.15)
61SNZ0	Student Labor Unallocated(Bud Only)	42,124.00	42,124.00	0.00	0.00	0.00	42,124.00	42,124.00
***Total: 61 - Salaries and Wages**		**123,446.00**	**123,446.00**	**0.00**	**120,734.98**	**0.00**	**2,711.02**	**2,711.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.85	0.00	(75.85)	(75.85)
65YF10	Full Fringe Benefit Distr Expe	33,009.00	33,009.00	0.00	33,983.68	0.00	(974.68)	(974.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.42	0.00	(53.42)	(53.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,396.66	0.00	(2,396.66)	(2,396.66)
***Total: 65 - Fringe Benefits**		**33,009.00**	**33,009.00**	**0.00**	**36,509.61**	**0.00**	**(3,500.61)**	**(3,500.61)**
710	Travel	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,860.73	0.00	(6,860.73)	(6,860.73)
Subtotal: Travel		**7,385.00**	**7,385.00**	**0.00**	**6,860.73**	**0.00**	**524.27**	**524.27**
7112	Research Supplies	19,629.00	19,629.00	0.00	0.00	0.00	19,629.00	19,629.00
711200	Research Supplies	0.00	0.00	0.00	9,588.97	0.00	(9,588.97)	(9,588.97)
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.91	0.00	(3,306.91)	(3,306.91)
714000	Postage-General	0.00	0.00	0.00	2,137.52	0.00	(2,137.52)	(2,137.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,943.66	0.00	(3,943.66)	(3,943.66)
716110	Rentals-Copier	0.00	0.00	0.00	1,511.30	0.00	(1,511.30)	(1,511.30)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,097.81	0.00	(4,097.81)	(4,097.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	368.43	0.00	(368.43)	(368.43)
Subtotal: Non-Travel Support		**25,629.00**	**25,629.00**	**0.00**	**24,969.60**	**0.00**	**659.40**	**659.40**
***Total: 71 - Support**		**33,014.00**	**33,014.00**	**0.00**	**31,830.33**	**0.00**	**1,183.67**	**1,183.67**
730001	Subcontracts 01	64,015.00	64,015.00	0.00	64,015.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**64,015.00**	**64,015.00**	**0.00**	**64,015.00**	**0.00**	**0.00**	**0.00**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Screening for Mental Health Inc		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010		Rev Account:	531100				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**253,484.00**	**253,484.00**	**0.00**	**253,089.92**	**0.00**	**394.08**	**394.08**
760300	F&A Expenditures	96,516.00	96,516.00	0.00	96,333.86	0.00	182.14	182.14
***Total: 76 - F&A and Internal Allocations**		**96,516.00**	**96,516.00**	**0.00**	**96,333.86**	**0.00**	**182.14**	**182.14**
****Total Indirect Cost Expenditures**		**96,516.00**	**96,516.00**	**0.00**	**96,333.86**	**0.00**	**182.14**	**182.14**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**0.00**	**349,423.78**	**0.00**	**576.22**	**576.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	349,423.78	0.00	(349,423.78)	(349,423.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,423.78**	**0.00**	**(349,423.78)**	**(349,423.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,423.78**	**0.00**	**(349,423.78)**	**(349,423.78)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N866 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Screening for Mental Health Inc		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010		Rev Account:	531100				Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N866 - Mental Health Self-Assessment
Fund 14N980 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Screening for Mental Health Inc		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Admin: NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Approved For Preaward: NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls: A110
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010		Rev Account:	531100				Equipment Vesting: USNH
								Idc Waiver: NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,853.09	0.00	(5,853.09)	(5,853.09)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	720.84	0.00	(720.84)	(720.84)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,934.16	0.00	(56,934.16)	(56,934.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,752.00	58,752.00	0.00	0.00	0.00	58,752.00	58,752.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,763.00	0.00	(2,763.00)	(2,763.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
61SNWS	College Work Study	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	4,680.00	4,680.00
***Total: 61 - Salaries and Wages**		**63,432.00**	**63,432.00**	**0.00**	**68,217.09**	**0.00**	**(4,785.09)**	**(4,785.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	706.28	0.00	(706.28)	(706.28)
65YF10	Full Fringe Benefit Distr Expe	24,388.00	24,388.00	0.00	24,366.03	0.00	21.97	21.97
***Total: 65 - Fringe Benefits**		**24,388.00**	**24,388.00**	**0.00**	**25,072.31**	**0.00**	**(684.31)**	**(684.31)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,864.01	0.00	(5,864.01)	(5,864.01)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,199.01**	**0.00**	**(199.01)**	**(199.01)**
7112	Research Supplies	8,910.00	8,910.00	0.00	0.00	0.00	8,910.00	8,910.00
711200	Research Supplies	0.00	0.00	0.00	3,994.43	0.00	(3,994.43)	(3,994.43)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
714030	Postage-Express Mail	0.00	0.00	0.00	96.15	0.00	(96.15)	(96.15)
716110	Rentals-Copier	0.00	0.00	0.00	195.81	0.00	(195.81)	(195.81)
717200	Other Professional Services-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Non-Travel Support		**9,560.00**	**9,560.00**	**0.00**	**4,290.95**	**0.00**	**5,269.05**	**5,269.05**
***Total: 71 - Support**		**15,560.00**	**15,560.00**	**0.00**	**10,489.96**	**0.00**	**5,070.04**	**5,070.04**
****Total Direct Cost Expenditures**		**103,380.00**	**103,380.00**	**0.00**	**103,779.36**	**0.00**	**(399.36)**	**(399.36)**
760300	F&A Expenditures	46,521.00	46,521.00	0.00	46,700.66	0.00	(179.66)	(179.66)
***Total: 76 - F&A and Internal Allocations**		**46,521.00**	**46,521.00**	**0.00**	**46,700.66**	**0.00**	**(179.66)**	**(179.66)**
****Total Indirect Cost Expenditures**		**46,521.00**	**46,521.00**	**0.00**	**46,700.66**	**0.00**	**(179.66)**	**(179.66)**
*****Total Expenditures**		**149,901.00**	**149,901.00**	**0.00**	**150,480.02**	**0.00**	**(579.02)**	**(579.02)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,480.02	0.00	(150,480.02)	(150,480.02)

Grant 14N866 - Mental Health Self-Assessment
Fund 14N980 - Mental Health Self-Assessment

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Screening for Mental Health Inc		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010		Rev Account:	531100				Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**150,480.02**	**0.00**	**(150,480.02)**	**(150,480.02)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**150,480.02**	**0.00**	**(150,480.02)**	**(150,480.02)**

Grant 14N866 - Mental Health Self-Assessment
Fund 14NA99 - Self Assessment - 29 Palms

Status: Closing - OSR/Central Off Review
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI:	Kantor, Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Screening for Mental Health Inc		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 09/30/2010		Rev Account:	531100				Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
617F10	Operating Staff	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	165.00	165.00	0.00	0.00	0.00	165.00	165.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**1,817.00**	**1,817.00**	**0.00**	**1,817.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.69	0.00	(74.69)	(74.69)
65YF10	Full Fringe Benefit Distr Expe	582.00	582.00	0.00	73.25	0.00	508.75	508.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.60	0.00	(42.60)	(42.60)
***Total: 65 - Fringe Benefits**		**582.00**	**582.00**	**0.00**	**190.54**	**0.00**	**391.46**	**391.46**
****Total Direct Cost Expenditures**		**2,399.00**	**2,399.00**	**0.00**	**2,007.54**	**0.00**	**391.46**	**391.46**
760300	F&A Expenditures	1,105.00	1,105.00	0.00	903.39	0.00	201.61	201.61
***Total: 76 - F&A and Internal Allocations**		**1,105.00**	**1,105.00**	**0.00**	**903.39**	**0.00**	**201.61**	**201.61**
****Total Indirect Cost Expenditures**		**1,105.00**	**1,105.00**	**0.00**	**903.39**	**0.00**	**201.61**	**201.61**
*****Total Expenditures**		**3,504.00**	**3,504.00**	**0.00**	**2,910.93**	**0.00**	**593.07**	**593.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,910.93	0.00	(2,910.93)	(2,910.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,910.93**	**0.00**	**(2,910.93)**	**(2,910.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,910.93**	**0.00**	**(2,910.93)**	**(2,910.93)**

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ford Foundation		Effective Date:	7/28/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	106009461	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,223.93	0.00	(67,223.93)	(67,223.93)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,858.53	4,448.91	0.00	(4,448.91)	(4,448.91)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,844.91	0.00	(21,844.91)	(21,844.91)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	121.54	0.00	(121.54)	(121.54)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,801.85	0.00	(20,801.85)	(20,801.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,810.00	157,810.00	0.00	0.00	0.00	157,810.00	157,810.00
611Q90	Post Doc	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
613N30	Graduate Research Assistant	0.00	0.00	1,292.16	42,827.45	0.00	(42,827.45)	(42,827.45)
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,640.00	0.00	(14,640.00)	(14,640.00)
615F10	PAT	0.00	0.00	0.00	6,305.49	0.00	(6,305.49)	(6,305.49)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
617F10	Operating Staff	0.00	0.00	0.00	8,234.51	0.00	(8,234.51)	(8,234.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,292.20	0.00	(10,292.20)	(10,292.20)
61CPHX	Part Time Hourly	0.00	0.00	13.75	119.15	0.00	(119.15)	(119.15)
61SNSH	Student Labor	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
***Total: 61 - Salaries and Wages**		**196,810.00**	**196,810.00**	**4,164.44**	**210,053.25**	**0.00**	**(13,243.25)**	**(13,243.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	211.84	5,974.40	0.00	(5,974.40)	(5,974.40)
65YF10	Full Fringe Benefit Distr Expe	44,173.00	44,173.00	0.00	24,145.58	0.00	20,027.42	20,027.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.98	2,013.10	0.00	(2,013.10)	(2,013.10)
***Total: 65 - Fringe Benefits**		**44,173.00**	**44,173.00**	**212.82**	**32,133.08**	**0.00**	**12,039.92**	**12,039.92**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	172.40	0.00	(172.40)	(172.40)
710100	Out-of-State Travel	0.00	0.00	0.00	6,504.75	0.00	(6,504.75)	(6,504.75)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**6,872.15**	**0.00**	**2,127.85**	**2,127.85**
711000	Purchasing Cards	0.00	0.00	0.00	2,816.18	0.00	(2,816.18)	(2,816.18)
711100	Supplies-General	0.00	0.00	0.00	136.53	0.00	(136.53)	(136.53)
711101	Supplies - Admin & Office	0.00	0.00	0.00	165.08	0.00	(165.08)	(165.08)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
713000	Printing & Copying-General	0.00	0.00	480.46	3,346.50	0.00	(3,346.50)	(3,346.50)

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ford Foundation		Effective Date:	7/28/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	106009461	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	400.67	0.00	(400.67)	(400.67)
717000	Consulting-General	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
717200	Other Professional Services-General	0.00	0.00	260.00	172,280.92	0.00	(172,280.92)	(172,280.92)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.22	0.00	(40.22)	(40.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	303.94	0.00	(303.94)	(303.94)
Subtotal: Non-Travel Support		**250,017.00**	**250,017.00**	**740.46**	**180,130.04**	**0.00**	**69,886.96**	**69,886.96**
***Total: 71 - Support**		**259,017.00**	**259,017.00**	**740.46**	**187,002.19**	**0.00**	**72,014.81**	**72,014.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,048.00	0.00	(4,048.00)	(4,048.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,471.50	0.00	(7,471.50)	(7,471.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,330.00**	**0.00**	**(12,330.00)**	**(12,330.00)**
****Total Direct Cost Expenditures**		**500,000.00**	**500,000.00**	**5,117.72**	**441,518.52**	**0.00**	**58,481.48**	**58,481.48**
760300	F&A Expenditures	50,000.00	50,000.00	511.79	42,918.86	0.00	7,081.14	7,081.14
***Total: 76 - F&A and Internal Allocations**		**50,000.00**	**50,000.00**	**511.79**	**42,918.86**	**0.00**	**7,081.14**	**7,081.14**
****Total Indirect Cost Expenditures**		**50,000.00**	**50,000.00**	**511.79**	**42,918.86**	**0.00**	**7,081.14**	**7,081.14**
*****Total Expenditures**		**550,000.00**	**550,000.00**	**5,629.51**	**484,437.38**	**0.00**	**65,562.62**	**65,562.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,629.51	484,437.38	0.00	(484,437.38)	(484,437.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,629.51**	**484,437.38**	**0.00**	**(484,437.38)**	**(484,437.38)**
*****Total Revenue**		**0.00**	**0.00**	**5,629.51**	**484,437.38**	**0.00**	**(484,437.38)**	**(484,437.38)**

Grant 14N875 - Sustainable Development & Stdy
Fund 14N875 - Sustainable Development & Stdy

Status: Active
FMGR: Duncan, Cynthia M

Type: Grant

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ford Foundation		Effective Date:	7/28/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	106009461	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N884 - Dibner Distinguished Fellow
Fund 14N884 - Dibner Distinguished Fellow

Status: Closing - Final Financial Rev
FMGR: Golinski, Jan V

Type: Grant

PI:	Golinski, Jan V		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Huntington Library		Effective Date:	7/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 06/30/2009		Rev Account:	531100		Idc Waiver	NO

Org UCHIJG - PI Jan Golinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**

Grant 14N884 - Dibner Distinguished Fellow
Fund 15C593 - Dibner Distinguished Fellow - CS

Status: Closing - Final Financial Rev
FMGR: Golinski, Jan V

Type: Grant

PI: Golinski, Jan V
Sponsor: Huntington Library
Sponsor ID: NONE
Resp Org: UCHIST
FRAGRNT Start/End Date: 09/01/2008 - 06/30/2009

CFDA #: NONE

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIJG - PI Jan Golinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	30,599.85	30,599.85	0.00	30,599.85	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**30,599.85**	**30,599.85**	**0.00**	**30,599.85**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,599.85**	**30,599.85**	**0.00**	**30,599.85**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,599.85**	**30,599.85**	**0.00**	**30,599.85**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,599.85	0.00	(30,599.85)	(30,599.85)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,599.85**	**0.00**	**(30,599.85)**	**(30,599.85)**

Grant 14N889 - Bonnie CLAC Evaluation (2) Status: Active Type: Contract
Fund 14N889 - Bonnie CLAC Evaluation (2) FMGR: Wauchope, Barbara A

PI:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Bonnie CLAC		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2008 - 08/31/2011		Rev Account:	531100				Idc Waiver NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	504.61	609.74	0.00	(609.74)	(609.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,072.69	0.00	(26,072.69)	(26,072.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,870.00	32,870.00	0.00	0.00	0.00	32,870.00	32,870.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,040.15	0.00	(3,040.15)	(3,040.15)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
615F10	PAT	0.00	0.00	972.22	5,907.38	0.00	(5,907.38)	(5,907.38)
617F10	Operating Staff	0.00	0.00	100.92	1,317.64	0.00	(1,317.64)	(1,317.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
61SNSH	Student Labor	0.00	0.00	596.10	745.85	0.00	(745.85)	(745.85)
61SNWS	College Work Study	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNZ0	Student Labor Unallocated(Bud Only)	68.00	68.00	0.00	0.00	0.00	68.00	68.00
***Total: 61 - Salaries and Wages**		**38,848.00**	**38,848.00**	**2,173.85**	**37,920.28**	**0.00**	**927.72**	**927.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	37.68	51.02	0.00	(51.02)	(51.02)
65YF10	Full Fringe Benefit Distr Expe	8,191.00	8,191.00	478.17	14,240.71	0.00	(6,049.71)	(6,049.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.13	0.00	(251.13)	(251.13)
***Total: 65 - Fringe Benefits**		**8,191.00**	**8,191.00**	**515.85**	**14,542.86**	**0.00**	**(6,351.86)**	**(6,351.86)**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000	In-State Travel	0.00	0.00	0.00	228.52	0.00	(228.52)	(228.52)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**228.52**	**0.00**	**871.48**	**871.48**
711000	Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711101	Supplies - Admin & Office	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
7112	Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	1,515.00	1,515.00
713000	Printing & Copying-General	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
714000	Postage-General	0.00	0.00	7.04	117.23	0.00	(117.23)	(117.23)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,766.52	0.00	(5,766.52)	(5,766.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,158.00	1,158.00	0.00	0.00	0.00	1,158.00	1,158.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,673.00**	**14,673.00**	**7.04**	**5,981.27**	**0.00**	**8,691.73**	**8,691.73**
***Total: 71 - Support**		**15,773.00**	**15,773.00**	**7.04**	**6,209.79**	**0.00**	**9,563.21**	**9,563.21**
722200	Participant Support	5,000.00	5,000.00	1,470.00	3,230.00	0.00	1,770.00	1,770.00
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**1,470.00**	**3,230.00**	**0.00**	**1,770.00**	**1,770.00**

Grant 14N889 - Bonnie CLAC Evaluation (2) Status: Active Type: Contract
Fund 14N889 - Bonnie CLAC Evaluation (2) FMGR: Wauchope, Barbara A

PI:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bonnie CLAC		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**67,812.00**	**67,812.00**	**4,166.74**	**61,902.93**	**0.00**	**5,909.07**	**5,909.07**
760300	F&A Expenditures	6,781.00	6,781.00	416.69	6,190.63	0.00	590.37	590.37
***Total: 76 - F&A and Internal Allocations**		**6,781.00**	**6,781.00**	**416.69**	**6,190.63**	**0.00**	**590.37**	**590.37**
****Total Indirect Cost Expenditures**		**6,781.00**	**6,781.00**	**416.69**	**6,190.63**	**0.00**	**590.37**	**590.37**
*****Total Expenditures**		**74,593.00**	**74,593.00**	**4,583.43**	**68,093.56**	**0.00**	**6,499.44**	**6,499.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,583.43	68,093.56	0.00	(68,093.56)	(68,093.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,583.43**	**68,093.56**	**0.00**	**(68,093.56)**	**(68,093.56)**
*****Total Revenue**		**0.00**	**0.00**	**4,583.43**	**68,093.56**	**0.00**	**(68,093.56)**	**(68,093.56)**

Grant 14N889 - Bonnie CLAC Evaluation (2) Status: Active Type: Contract
Fund 14N889 - Bonnie CLAC Evaluation (2) FMGR: Wauchope, Barbara A

PI:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bonnie CLAC		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N912 - 1837: Anatomy of a Panic
Fund 14N912 - 1837: Anatomy of a Panic

Status: Closing - Final Financial Rev
FMGR: Lepler, Jessica M

Type: Grant

PI:	Lepler, Jessica M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Antiquarian Society		Effective Date:	6/21/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		Rev Account:	531100		Idc Waiver	NO

Org UCHIJL - PI Jessica Lepler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,998.82	0.00	(34,998.82)	(34,998.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**34,998.82**	**0.00**	**1.18**	**1.18**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,998.82**	**0.00**	**1.18**	**1.18**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,998.82**	**0.00**	**1.18**	**1.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,998.82	0.00	(34,998.82)	(34,998.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,998.82**	**0.00**	**(34,998.82)**	**(34,998.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,998.82**	**0.00**	**(34,998.82)**	**(34,998.82)**

Grant 14N912 - 1837: Anatomy of a Panic
Fund 15C606 - 1837: Anatomy of a Panic - CS

Status: Closing - Final Financial Rev
FMGR: Lepler, Jessica M

Type: Grant

PI:	Lepler, Jessica M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Antiquarian Society		Effective Date:	7/18/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		Rev Account:			Idc Waiver	NO

Org UCHIJL - PI Jessica Lepler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	14,805.00	14,805.00	0.00	14,523.98	0.00	281.02	281.02
***Total: 65 - Fringe Benefits**		**14,805.00**	**14,805.00**	**0.00**	**14,523.98**	**0.00**	**281.02**	**281.02**
****Total Direct Cost Expenditures**		**14,805.00**	**14,805.00**	**0.00**	**14,523.98**	**0.00**	**281.02**	**281.02**
*****Total Expenditures**		**14,805.00**	**14,805.00**	**0.00**	**14,523.98**	**0.00**	**281.02**	**281.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,524.00	0.00	(14,524.00)	(14,524.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,524.00**	**0.00**	**(14,524.00)**	**(14,524.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,524.00**	**0.00**	**(14,524.00)**	**(14,524.00)**

Grant 14N934 - Open Doors to Safety
Fund 14N934 - Open Doors to Safety

Status: Active
FMGR: Stapleton, Jane Gerard

Type: Contract

PI: Potter, Sharyn J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/01/2008 - 09/29/2011

Fund Information
Effective Date: 12/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	15,600.35	0.00	(15,600.35)	(15,600.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,717.88	0.00	(1,717.88)	(1,717.88)
61SNWS	College Work Study	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
***Total: 61 - Salaries and Wages**		**17,600.00**	**17,600.00**	**0.00**	**17,768.18**	**0.00**	**(168.18)**	**(168.18)**
65YF10	Full Fringe Benefit Distr Expe	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.32	0.00	(1,332.32)	(1,332.32)
***Total: 65 - Fringe Benefits**		**1,310.00**	**1,310.00**	**0.00**	**1,332.32**	**0.00**	**(22.32)**	**(22.32)**
710	Travel	280.00	280.00	0.00	0.00	0.00	280.00	280.00
710000	In-State Travel	0.00	0.00	0.00	148.64	0.00	(148.64)	(148.64)
Subtotal: Travel		**280.00**	**280.00**	**0.00**	**148.64**	**0.00**	**131.36**	**131.36**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	185.06	0.00	(185.06)	(185.06)
711100	Supplies-General	0.00	0.00	0.00	565.80	0.00	(565.80)	(565.80)
7112	Research Supplies	810.00	810.00	0.00	0.00	0.00	810.00	810.00
Subtotal: Non-Travel Support		**810.00**	**810.00**	**0.00**	**750.86**	**0.00**	**59.14**	**59.14**
***Total: 71 - Support**		**1,090.00**	**1,090.00**	**0.00**	**899.50**	**0.00**	**190.50**	**190.50**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 14N934 - Open Doors to Safety
Fund 14NA05 - Mental Health Needs of Childrn

Status: Active
FMGR: Stapleton, Jane Gerard

Type: Contract

PI: Potter, Sharyn J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/01/2008 - 09/29/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	848.37	0.00	(848.37)	(848.37)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,012.35	0.00	(15,012.35)	(15,012.35)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,178.45	0.00	(1,178.45)	(1,178.45)
61SNWS	College Work Study	0.00	0.00	0.00	122.55	0.00	(122.55)	(122.55)
61SNZ0	Student Labor Unallocated(Bud Only)	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
***Total: 61 - Salaries and Wages**		**17,362.00**	**17,362.00**	**0.00**	**17,561.72**	**0.00**	**(199.72)**	**(199.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,317.27	0.00	(1,317.27)	(1,317.27)
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.26	0.00	(71.26)	(71.26)
***Total: 65 - Fringe Benefits**		**1,408.00**	**1,408.00**	**0.00**	**1,388.53**	**0.00**	**19.47**	**19.47**
710	Travel	280.00	280.00	0.00	0.00	0.00	280.00	280.00
710000	In-State Travel	0.00	0.00	0.00	261.79	0.00	(261.79)	(261.79)
Subtotal: Travel		**280.00**	**280.00**	**0.00**	**261.79**	**0.00**	**18.21**	**18.21**
711100	Supplies-General	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	950.00	950.00
711200	Research Supplies	0.00	0.00	0.00	715.30	0.00	(715.30)	(715.30)
Subtotal: Non-Travel Support		**950.00**	**950.00**	**0.00**	**784.25**	**0.00**	**165.75**	**165.75**
***Total: 71 - Support**		**1,230.00**	**1,230.00**	**0.00**	**1,046.04**	**0.00**	**183.96**	**183.96**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,996.29**	**0.00**	**3.71**	**3.71**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,996.29**	**0.00**	**3.71**	**3.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.29	0.00	(19,996.29)	(19,996.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,996.29**	**0.00**	**(19,996.29)**	**(19,996.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,996.29**	**0.00**	**(19,996.29)**	**(19,996.29)**

Grant 14N934 - Open Doors to Safety
Fund 14NB45 - Open Doors to Safety

Status: Active
FMGR: Potter, Sharyn J

Type: Contract

PI:	Potter, Sharyn J		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	12/01/2008 - 09/29/2011		

Fund Information

Effective Date:	3/22/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOSP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N934 - Open Doors to Safety
Fund 14NB45 - Open Doors to Safety

Status: Active
FMGR: Potter, Sharyn J

Type: Contract

PI: Potter, Sharyn J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/01/2008 - 09/29/2011

Fund Information
Effective Date: 3/22/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	2,865.70	8,238.88	0.00	(8,238.88)	(8,238.88)
61SNSH	Student Labor	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,126.00	18,126.00	0.00	0.00	0.00	18,126.00	18,126.00
***Total: 61 - Salaries and Wages**		**18,126.00**	**18,126.00**	**2,890.70**	**8,263.88**	**0.00**	**9,862.12**	**9,862.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	213.98	595.48	0.00	(595.48)	(595.48)
65YF10	Full Fringe Benefit Distr Expe	1,174.00	1,174.00	0.00	0.00	0.00	1,174.00	1,174.00
***Total: 65 - Fringe Benefits**		**1,174.00**	**1,174.00**	**213.98**	**595.48**	**0.00**	**578.52**	**578.52**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	38.70	38.70	0.00	(38.70)	(38.70)
Subtotal: Travel		**300.00**	**300.00**	**38.70**	**38.70**	**0.00**	**261.30**	**261.30**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
***Total: 71 - Support**		**700.00**	**700.00**	**38.70**	**38.70**	**0.00**	**661.30**	**661.30**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**3,143.38**	**8,898.06**	**0.00**	**11,101.94**	**11,101.94**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**3,143.38**	**8,898.06**	**0.00**	**11,101.94**	**11,101.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,143.38	8,898.06	0.00	(8,898.06)	(8,898.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,143.38**	**8,898.06**	**0.00**	**(8,898.06)**	**(8,898.06)**
*****Total Revenue**		**0.00**	**0.00**	**3,143.38**	**8,898.06**	**0.00**	**(8,898.06)**	**(8,898.06)**

Grant 14N949 - Our State, Our Stories
Fund 14N949 - Our State, Our Stories

Status: Closing - Final Financial Rev
FMGR: Feintuch, Burt

Type: Grant

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	4/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	83709	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2009 - 06/01/2011		Rev Account:	531100		Idc Waiver	YES

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	500.15	0.00	(500.15)	(500.15)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	10.35	0.00	(10.35)	(10.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	500.19	0.00	(500.19)	(500.19)
615F1R	Retro PAT	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,020.69**	**0.00**	**(20.69)**	**(20.69)**
711200	Research Supplies	0.00	0.00	0.00	2,642.83	0.00	(2,642.83)	(2,642.83)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**7,642.83**	**0.00**	**1,357.17**	**1,357.17**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**7,642.83**	**0.00**	**1,357.17**	**1,357.17**
722200	Participant Support	0.00	0.00	200.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**200.00**	**1,300.00**	**0.00**	**(1,300.00)**	**(1,300.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**200.00**	**9,963.52**	**0.00**	**36.48**	**36.48**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**200.00**	**9,963.52**	**0.00**	**36.48**	**36.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	200.00	9,963.52	0.00	(9,963.52)	(9,963.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**200.00**	**9,963.52**	**0.00**	**(9,963.52)**	**(9,963.52)**
*****Total Revenue**		**0.00**	**0.00**	**200.00**	**9,963.52**	**0.00**	**(9,963.52)**	**(9,963.52)**

Grant 14N949 - Our State, Our Stories
Fund 15C633 - Our State, Our Stories - CS

Status: Closing - Final Financial Rev
FMGR: Feintuch, Burt

Type: Grant

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	4/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	83709	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2009 - 06/01/2011		Rev Account:			Idc Waiver	YES

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	438.00	438.00	0.00	431.39	0.00	6.61	6.61
***Total: 65 - Fringe Benefits**		**438.00**	**438.00**	**0.00**	**431.39**	**0.00**	**6.61**	**6.61**
****Total Direct Cost Expenditures**		**438.00**	**438.00**	**0.00**	**431.39**	**0.00**	**6.61**	**6.61**
*****Total Expenditures**		**438.00**	**438.00**	**0.00**	**431.39**	**0.00**	**6.61**	**6.61**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**438.00**	**0.00**	**(438.00)**	**(438.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**438.00**	**0.00**	**(438.00)**	**(438.00)**

Grant 14N954 - Malnutrition and Mental Health
Fund 14N954 - Malnutrition and Mental Health

Status: Closing - Final Financial Rev
FMGR: McGaughy, Jill A

Type: Grant

PI:	McGaughy, Jill A		
Sponsor:	Judge Baker Children's Center		
Sponsor ID:	NONE	CFDA #: 93.242	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	04/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,750.06	0.00	(6,750.06)	(6,750.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**9,150.00**	**9,150.00**	**0.00**	**9,150.06**	**0.00**	**(0.06)**	**(0.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.60	0.00	(642.60)	(642.60)
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total: 65 - Fringe Benefits**		**1,862.00**	**1,862.00**	**0.00**	**642.60**	**0.00**	**1,219.40**	**1,219.40**
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	541.92	0.00	(541.92)	(541.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**565.92**	**0.00**	**(565.92)**	**(565.92)**
711000	Purchasing Cards	0.00	0.00	0.00	151.28	0.00	(151.28)	(151.28)
7112	Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
711200	Research Supplies	0.00	0.00	0.00	6,731.54	0.00	(6,731.54)	(6,731.54)
Subtotal: Non-Travel Support		**6,230.00**	**6,230.00**	**0.00**	**6,882.82**	**0.00**	**(652.82)**	**(652.82)**
***Total: 71 - Support**		**6,230.00**	**6,230.00**	**0.00**	**7,448.74**	**0.00**	**(1,218.74)**	**(1,218.74)**
****Total Direct Cost Expenditures**		**17,242.00**	**17,242.00**	**0.00**	**17,241.40**	**0.00**	**0.60**	**0.60**
760300	F&A Expenditures	7,758.00	7,758.00	0.00	7,758.60	0.00	(0.60)	(0.60)
***Total: 76 - F&A and Internal Allocations**		**7,758.00**	**7,758.00**	**0.00**	**7,758.60**	**0.00**	**(0.60)**	**(0.60)**
****Total Indirect Cost Expenditures**		**7,758.00**	**7,758.00**	**0.00**	**7,758.60**	**0.00**	**(0.60)**	**(0.60)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N968 - Youth Internet Use
Fund 14N968 - Youth Internet Use

Status: Active
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne		
Sponsor:	Internet Solutions for Kids Inc		
Sponsor ID:	1R01HD057191	CFDA #: 93.865	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	02/05/2009 - 01/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	33.81	0.00	(33.81)	(33.81)
611F60	Faculty NTT Research	0.00	0.00	1,235.86	22,996.40	0.00	(22,996.40)	(22,996.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,841.00	27,841.00	0.00	0.00	0.00	27,841.00	27,841.00
***Total: 61 - Salaries and Wages**		**27,841.00**	**27,841.00**	**1,235.86**	**23,030.21**	**0.00**	**4,810.79**	**4,810.79**
65YF10	Full Fringe Benefit Distr Expe	11,979.00	11,979.00	550.77	10,060.08	0.00	1,918.92	1,918.92
***Total: 65 - Fringe Benefits**		**11,979.00**	**11,979.00**	**550.77**	**10,060.08**	**0.00**	**1,918.92**	**1,918.92**
717200	Other Professional Services-General	0.00	0.00	0.00	2,719.68	0.00	(2,719.68)	(2,719.68)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,719.68**	**0.00**	**(2,719.68)**	**(2,719.68)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,719.68**	**0.00**	**(2,719.68)**	**(2,719.68)**
****Total Direct Cost Expenditures**		**39,820.00**	**39,820.00**	**1,786.63**	**35,809.97**	**0.00**	**4,010.03**	**4,010.03**
760300	F&A Expenditures	17,922.00	17,922.00	803.97	16,114.42	0.00	1,807.58	1,807.58
***Total: 76 - F&A and Internal Allocations**		**17,922.00**	**17,922.00**	**803.97**	**16,114.42**	**0.00**	**1,807.58**	**1,807.58**
****Total Indirect Cost Expenditures**		**17,922.00**	**17,922.00**	**803.97**	**16,114.42**	**0.00**	**1,807.58**	**1,807.58**
*****Total Expenditures**		**57,742.00**	**57,742.00**	**2,590.60**	**51,924.39**	**0.00**	**5,817.61**	**5,817.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,590.60	51,924.39	0.00	(51,924.39)	(51,924.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,590.60**	**51,924.39**	**0.00**	**(51,924.39)**	**(51,924.39)**
*****Total Revenue**		**0.00**	**0.00**	**2,590.60**	**51,924.39**	**0.00**	**(51,924.39)**	**(51,924.39)**

Grant 14N975 - Our State, Our Stories
Fund 14N975 - Our State, Our Stories

Status: Closing - OSR/Central Off Review
FMGR: Feintuch, Burt

Type: Other

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2009 - 06/01/2011		Rev Account:	531100		Idc Waiver	YES

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	526.50	526.50	0.00	(526.50)	(526.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10	PAT	0.00	0.00	263.25	263.25	0.00	(263.25)	(263.25)
615NZ0	PAT Unallocated Budget (Bud Only)	10,100.00	500.00	0.00	0.00	0.00	10,100.00	500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,940.76	0.00	(5,940.76)	(5,940.76)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNSH	Student Labor	0.00	0.00	549.00	549.00	0.00	(549.00)	(549.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,035.00	12,635.00	0.00	0.00	0.00	3,035.00	12,635.00
***Total: 61 - Salaries and Wages**		**14,135.00**	**14,135.00**	**1,338.75**	**11,779.51**	**0.00**	**2,355.49**	**2,355.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.50	0.00	(319.50)	(319.50)
65YF10	Full Fringe Benefit Distr Expe	1,707.00	1,707.00	350.63	350.63	0.00	1,356.37	1,356.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	499.02	0.00	(499.02)	(499.02)
***Total: 65 - Fringe Benefits**		**1,707.00**	**1,707.00**	**350.63**	**1,169.15**	**0.00**	**537.85**	**537.85**
710400	Student or Non-Emp Travel	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**(54.00)**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,751.30	0.00	(16,751.30)	(16,751.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,158.00	14,158.00	0.00	0.00	0.00	14,158.00	14,158.00
Subtotal: Non-Travel Support		**14,158.00**	**14,158.00**	**0.00**	**16,751.30**	**0.00**	**(2,593.30)**	**(2,593.30)**
***Total: 71 - Support**		**14,158.00**	**14,158.00**	**(54.00)**	**16,751.30**	**0.00**	**(2,593.30)**	**(2,593.30)**
722200	Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,635.38**	**29,999.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,635.38**	**29,999.96**	**0.00**	**0.04**	**0.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,635.38	29,999.96	0.00	(29,999.96)	(29,999.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,635.38**	**29,999.96**	**0.00**	**(29,999.96)**	**(29,999.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,635.38**	**29,999.96**	**0.00**	**(29,999.96)**	**(29,999.96)**

Grant 14N975 - Our State, Our Stories
Fund 14N975 - Our State, Our Stories

Status: Closing - OSR/Central Off Review
FMGR: Feintuch, Burt

Type: Other

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2009 - 06/01/2011		Rev Account:	531100		Idc Waiver	YES

Org UCHCTR - Humanities Cente

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(549.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(549.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(549.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(549.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(549.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N977 - CHMC LD
Fund 14N977 - CHMC LD

Status: Closing - Final Financial Rev
FMGR: Cioffi, Grant L

Type: Grant

PI:	Cioffi, Grant L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Children's Hospital Boston		Effective Date:	9/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2009 - 05/10/2010		Rev Account:	531100		Idc Waiver	NO

Org UCEDGC - PI Grant Cioffi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,013.90	0.00	(6,013.90)	(6,013.90)
61SNZ0	Student Labor Unallocated(Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
***Total: 61 - Salaries and Wages**		**7,613.00**	**7,613.00**	**0.00**	**10,663.90**	**0.00**	**(3,050.90)**	**(3,050.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.60	0.00	(390.60)	(390.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**390.60**	**0.00**	**(390.60)**	**(390.60)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	68.40	0.00	(68.40)	(68.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,305.85	0.00	(2,305.85)	(2,305.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,374.25**	**0.00**	**625.75**	**625.75**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**2,374.25**	**0.00**	**3,625.75**	**3,625.75**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	184.25	0.00	(184.25)	(184.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**184.25**	**0.00**	**(184.25)**	**(184.25)**
****Total Direct Cost Expenditures**		**13,613.00**	**13,613.00**	**0.00**	**13,613.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**13,613.00**	**13,613.00**	**0.00**	**13,613.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,613.00	0.00	(13,613.00)	(13,613.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,613.00**	**0.00**	**(13,613.00)**	**(13,613.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,613.00**	**0.00**	**(13,613.00)**	**(13,613.00)**

Grant 14N978 - Elevating the Issue of Child
Fund 14N978 - Elevating the Issue of Child

Status: Active
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wellspring Advisors LLC		Effective Date:	6/1/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	3059	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	4,356.58	5,264.21	0.00	(5,264.21)	(5,264.21)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,953.76	0.00	(5,953.76)	(5,953.76)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	150.93	0.00	(150.93)	(150.93)
611F60	Faculty NTT Research	0.00	0.00	595.43	60,573.57	0.00	(60,573.57)	(60,573.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,960.00	95,960.00	0.00	0.00	0.00	95,960.00	95,960.00
613N30	Graduate Research Assistant	0.00	0.00	4,377.43	22,930.79	0.00	(22,930.79)	(22,930.79)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	8,685.65	0.00	(8,685.65)	(8,685.65)
613NZ0	Grad Unallocated Budget (Bud Only)	43,346.00	43,346.00	0.00	0.00	0.00	43,346.00	43,346.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.20	0.00	(4,000.20)	(4,000.20)
615F10	PAT	0.00	0.00	3,472.50	24,195.24	0.00	(24,195.24)	(24,195.24)
615F1R	Retro PAT	0.00	0.00	0.00	117.95	0.00	(117.95)	(117.95)
615NZ0	PAT Unallocated Budget (Bud Only)	24,420.00	24,420.00	0.00	0.00	0.00	24,420.00	24,420.00
617F10	Operating Staff	0.00	0.00	0.00	3,987.31	0.00	(3,987.31)	(3,987.31)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,631.00	7,631.00	0.00	0.00	0.00	7,631.00	7,631.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	516.27	11,426.83	0.00	(11,426.83)	(11,426.83)
61CPHX	Part Time Hourly	0.00	0.00	22.91	274.95	0.00	(274.95)	(274.95)
61SNSH	Student Labor	0.00	0.00	400.00	1,689.72	0.00	(1,689.72)	(1,689.72)
61SNWS	College Work Study	0.00	0.00	11.88	237.52	0.00	(237.52)	(237.52)
***Total: 61 - Salaries and Wages**		**171,357.00**	**171,357.00**	**13,753.00**	**149,488.63**	**0.00**	**21,868.37**	**21,868.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	325.29	389.73	0.00	(389.73)	(389.73)
65YF10	Full Fringe Benefit Distr Expe	57,131.00	57,131.00	1,810.30	41,075.27	0.00	16,055.73	16,055.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.17	1,255.03	0.00	(1,255.03)	(1,255.03)
***Total: 65 - Fringe Benefits**		**57,131.00**	**57,131.00**	**2,175.76**	**42,720.03**	**0.00**	**14,410.97**	**14,410.97**
710	Travel	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	2,544.00
710000	In-State Travel	0.00	0.00	225.45	301.75	0.00	(301.75)	(301.75)
710100	Out-of-State Travel	0.00	0.00	2,355.86	5,288.08	0.00	(5,288.08)	(5,288.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,565.00	0.00	(1,565.00)	(1,565.00)
Subtotal: Travel		**2,544.00**	**2,544.00**	**2,581.31**	**7,154.83**	**0.00**	**(4,610.83)**	**(4,610.83)**
711000	Purchasing Cards	0.00	0.00	0.00	39.30	0.00	(39.30)	(39.30)
711100	Supplies-General	0.00	0.00	6.00	301.00	0.00	(301.00)	(301.00)
711101	Supplies - Admin & Office	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
711154	Supplies-Computer Peripherals	0.00	0.00	159.00	159.00	0.00	(159.00)	(159.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	718.00	718.00	0.00	(718.00)	(718.00)
7112	Research Supplies	995.00	995.00	0.00	0.00	0.00	995.00	995.00
711200	Research Supplies	0.00	0.00	810.00	1,868.00	0.00	(1,868.00)	(1,868.00)

Grant 14N978 - Elevating the Issue of Child
Fund 14N978 - Elevating the Issue of Child

Status: Active
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wellspring Advisors LLC		Effective Date:	6/1/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	3059	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	327.60	330.68	0.00	(330.68)	(330.68)
716120	Rentals-Property or Room	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
717000	Consulting-General	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
717200	Other Professional Services-General	0.00	0.00	878.13	25,510.63	0.00	(25,510.63)	(25,510.63)
718000	Telecom-General	0.00	0.00	0.00	36.45	0.00	(36.45)	(36.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.05	0.05	0.00	(0.05)	(0.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	176.26	408.02	0.00	(408.02)	(408.02)
Subtotal: Non-Travel Support		**41,695.00**	**41,695.00**	**3,125.04**	**29,476.23**	**0.00**	**12,218.77**	**12,218.77**
***Total: 71 - Support**		**44,239.00**	**44,239.00**	**5,706.35**	**36,631.06**	**0.00**	**7,607.94**	**7,607.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,146.00	0.00	(2,146.00)	(2,146.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,829.00**	**0.00**	**(3,829.00)**	**(3,829.00)**
****Total Direct Cost Expenditures**		**272,727.00**	**272,727.00**	**21,635.11**	**232,668.72**	**0.00**	**40,058.28**	**40,058.28**
760300	F&A Expenditures	27,273.00	27,273.00	2,163.49	23,266.79	0.00	4,006.21	4,006.21
***Total: 76 - F&A and Internal Allocations**		**27,273.00**	**27,273.00**	**2,163.49**	**23,266.79**	**0.00**	**4,006.21**	**4,006.21**
****Total Indirect Cost Expenditures**		**27,273.00**	**27,273.00**	**2,163.49**	**23,266.79**	**0.00**	**4,006.21**	**4,006.21**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**23,798.60**	**255,935.51**	**0.00**	**44,064.49**	**44,064.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,798.60	255,935.51	0.00	(255,935.51)	(255,935.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,798.60**	**255,935.51**	**0.00**	**(255,935.51)**	**(255,935.51)**
*****Total Revenue**		**0.00**	**0.00**	**23,798.60**	**255,935.51**	**0.00**	**(255,935.51)**	**(255,935.51)**

Grant 14N978 - Elevating the Issue of Child
Fund 14N978 - Elevating the Issue of Child

Status: Active
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wellspring Advisors LLC		Effective Date:	6/1/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	3059	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCSOSC - Sociology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 14N987 - UNH String Project
Fund 14N987 - UNH String Project

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI:	Veal, Larry J		
Sponsor:	National String Project Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCMUSI		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,240.13	0.00	(3,240.13)	(3,240.13)
61SNSH	Student Labor	0.00	0.00	0.00	737.70	0.00	(737.70)	(737.70)
61SNZ0	Student Labor Unallocated(Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
***Total: 61 - Salaries and Wages**		**4,250.00**	**4,250.00**	**0.00**	**3,977.83**	**0.00**	**272.17**	**272.17**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.13	0.00	(272.13)	(272.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**272.13**	**0.00**	**(272.13)**	**(272.13)**
****Total Direct Cost Expenditures**		**4,250.00**	**4,250.00**	**0.00**	**4,249.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**4,250.00**	**4,250.00**	**0.00**	**4,249.96**	**0.00**	**0.04**	**0.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,249.96	0.00	(4,249.96)	(4,249.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,249.96**	**0.00**	**(4,249.96)**	**(4,249.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,249.96**	**0.00**	**(4,249.96)**	**(4,249.96)**

Grant 14N987 - UNH String Project
Fund 15C659 - UNH String Project - CS

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI:	Veal, Larry J		
Sponsor:	National String Project Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCMUSI		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,690.09	0.00	(3,690.09)	(3,690.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,690.00**	**0.00**	**3,690.09**	**0.00**	**(3,690.09)**	**(0.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	294.48	0.00	(294.48)	(294.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	310.00	0.00	0.00	0.00	0.00	310.00
***Total: 65 - Fringe Benefits**		**0.00**	**310.00**	**0.00**	**294.48**	**0.00**	**(294.48)**	**15.52**
****Total Direct Cost Expenditures**		**0.00**	**4,000.00**	**0.00**	**3,984.57**	**0.00**	**(3,984.57)**	**15.43**
*****Total Expenditures**		**0.00**	**4,000.00**	**0.00**	**3,984.57**	**0.00**	**(3,984.57)**	**15.43**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant 14N987 - UNH String Project
Fund 15P088 - UNH String Project - PI

Status: Closing - Final Financial Rev
FMGR: Veal, Larry J

Type: Grant

PI:	Veal, Larry J		
Sponsor:	National String Project Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCMUSI		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
61SNZ0	Student Labor Unallocated(Bud Only)	3,383.99	3,383.99	0.00	0.00	0.00	3,383.99	3,383.99
***Total: 61 - Salaries and Wages**		**3,383.99**	**3,383.99**	**0.00**	**4,686.30**	**0.00**	**(1,302.31)**	**(1,302.31)**
7112	Research Supplies	(1,103.72)	1,881.66	0.00	0.00	0.00	(1,103.72)	1,881.66
711200	Research Supplies	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
717200	Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.35	0.00	(15.35)	(15.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**(1,103.72)**	**1,881.66**	**0.00**	**579.35**	**0.00**	**(1,683.07)**	**1,302.31**
***Total: 71 - Support**		**(1,103.72)**	**1,881.66**	**0.00**	**579.35**	**0.00**	**(1,683.07)**	**1,302.31**
****Total Direct Cost Expenditures**		**2,280.27**	**5,265.65**	**0.00**	**5,265.65**	**0.00**	**(2,985.38)**	**0.00**
*****Total Expenditures**		**2,280.27**	**5,265.65**	**0.00**	**5,265.65**	**0.00**	**(2,985.38)**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	821.32	0.00	(821.32)	(821.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**821.32**	**0.00**	**(821.32)**	**(821.32)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	4,444.33	0.00	(4,444.33)	(4,444.33)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,444.33**	**0.00**	**(4,444.33)**	**(4,444.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,265.65**	**0.00**	**(5,265.65)**	**(5,265.65)**

Grant 14N989 - Youth Law Project 2009 | Status: Active | Type: Contract
Fund 14N989 - Youth Law Project 2009 | FMGR: Perkins, Donna M

PI:	Perkins, Donna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Legal Assistance		Effective Date:	10/1/2009	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UCJUDP - PI Donna Perkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,821.98	0.00	(10,821.98)	(10,821.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,822.00	10,822.00	0.00	0.00	0.00	10,822.00	10,822.00
***Total: 61 - Salaries and Wages**		**10,822.00**	**10,822.00**	**0.00**	**10,821.98**	**0.00**	**0.02**	**0.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	822.47	0.00	(822.47)	(822.47)
65YF10	Full Fringe Benefit Distr Expe	931.00	931.00	0.00	0.00	0.00	931.00	931.00
***Total: 65 - Fringe Benefits**		**931.00**	**931.00**	**0.00**	**822.47**	**0.00**	**108.53**	**108.53**
710	Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710100	Out-of-State Travel	0.00	0.00	126.48	126.48	0.00	(126.48)	(126.48)
Subtotal: Travel		**450.00**	**450.00**	**126.48**	**126.48**	**0.00**	**323.52**	**323.52**
7112	Research Supplies	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
711200	Research Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
713000	Printing & Copying-General	0.00	0.00	0.00	49.23	0.00	(49.23)	(49.23)
715000	Non-Cap Equip-General	0.00	0.00	0.00	977.00	0.00	(977.00)	(977.00)
Subtotal: Non-Travel Support		**3,450.00**	**3,450.00**	**0.00**	**1,136.23**	**0.00**	**2,313.77**	**2,313.77**
***Total: 71 - Support**		**3,900.00**	**3,900.00**	**126.48**	**1,262.71**	**0.00**	**2,637.29**	**2,637.29**
****Total Direct Cost Expenditures**		**15,653.00**	**15,653.00**	**126.48**	**12,907.16**	**0.00**	**2,745.84**	**2,745.84**
760300	F&A Expenditures	2,347.00	2,347.00	18.97	1,936.08	0.00	410.92	410.92
***Total: 76 - F&A and Internal Allocations**		**2,347.00**	**2,347.00**	**18.97**	**1,936.08**	**0.00**	**410.92**	**410.92**
****Total Indirect Cost Expenditures**		**2,347.00**	**2,347.00**	**18.97**	**1,936.08**	**0.00**	**410.92**	**410.92**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**145.45**	**14,843.24**	**0.00**	**3,156.76**	**3,156.76**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	145.45	14,843.24	0.00	(14,843.24)	(14,843.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**145.45**	**14,843.24**	**0.00**	**(14,843.24)**	**(14,843.24)**
*****Total Revenue**		**0.00**	**0.00**	**145.45**	**14,843.24**	**0.00**	**(14,843.24)**	**(14,843.24)**

Grant 14NA07 - Coos County Family Support
Fund 14NA07 - Coos County Family Support

Status: Active
FMGR: Walsh, Wendy A

Type: Contract

PI:	Walsh, Wendy A		
Sponsor:	The Family Resource Center at Gorham		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCCIWW - PI Wendy A Walsh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
611F60	Faculty NTT Research	0.00	0.00	335.64	2,798.63	0.00	(2,798.63)	(2,798.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,882.00	12,882.00	0.00	0.00	0.00	12,882.00	12,882.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,860.00	0.00	(2,860.00)	(2,860.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
61SNSH	Student Labor	0.00	0.00	75.00	1,070.00	0.00	(1,070.00)	(1,070.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	678.00	678.00	0.00	0.00	0.00	678.00	678.00
***Total: 61 - Salaries and Wages**		**14,760.00**	**14,760.00**	**410.64**	**10,127.63**	**0.00**	**4,632.37**	**4,632.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	166.32	0.00	(166.32)	(166.32)
65YF10	Full Fringe Benefit Distr Expe	2,921.00	2,921.00	149.58	1,243.20	0.00	1,677.80	1,677.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.43	0.00	(254.43)	(254.43)
***Total: 65 - Fringe Benefits**		**2,921.00**	**2,921.00**	**149.58**	**1,663.95**	**0.00**	**1,257.05**	**1,257.05**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	141.78	0.00	(141.78)	(141.78)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**141.78**	**0.00**	**158.22**	**158.22**
711101	Supplies - Admin & Office	0.00	0.00	0.00	74.97	0.00	(74.97)	(74.97)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**74.97**	**0.00**	**125.03**	**125.03**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**216.75**	**0.00**	**283.25**	**283.25**
****Total Direct Cost Expenditures**		**18,181.00**	**18,181.00**	**560.22**	**12,008.33**	**0.00**	**6,172.67**	**6,172.67**
760300	F&A Expenditures	1,819.00	1,819.00	56.01	1,200.89	0.00	618.11	618.11
***Total: 76 - F&A and Internal Allocations**		**1,819.00**	**1,819.00**	**56.01**	**1,200.89**	**0.00**	**618.11**	**618.11**
****Total Indirect Cost Expenditures**		**1,819.00**	**1,819.00**	**56.01**	**1,200.89**	**0.00**	**618.11**	**618.11**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**616.23**	**13,209.22**	**0.00**	**6,790.78**	**6,790.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	616.23	13,209.22	0.00	(13,209.22)	(13,209.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**616.23**	**13,209.22**	**0.00**	**(13,209.22)**	**(13,209.22)**
*****Total Revenue**		**0.00**	**0.00**	**616.23**	**13,209.22**	**0.00**	**(13,209.22)**	**(13,209.22)**

Grant 14NA15 - Gaming as a Source of Revenue
Fund 14NA15 - Gaming as a Source of Revenue

Status: Active
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Rockefeller Brothers Fund, Inc.		Effective Date:	2/10/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09346	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2009 - 08/31/2011		Rev Account:	531100		Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	3,497.51	0.00	(3,497.51)	(3,497.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,481.00	0.00	(1,481.00)	(1,481.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
***Total: 61 - Salaries and Wages**		**9,258.00**	**9,258.00**	**0.00**	**8,928.51**	**0.00**	**329.49**	**329.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	443.60	0.00	(443.60)	(443.60)
65YF10	Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	1,477.95	0.00	501.05	501.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: 65 - Fringe Benefits**		**1,979.00**	**1,979.00**	**0.00**	**1,934.15**	**0.00**	**44.85**	**44.85**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	1,558.42	0.00	(1,558.42)	(1,558.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.89	0.00	(990.89)	(990.89)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,549.31**	**0.00**	**(1,049.31)**	**(1,049.31)**
711000	Purchasing Cards	0.00	0.00	0.00	2,373.42	0.00	(2,373.42)	(2,373.42)
711100	Supplies-General	0.00	0.00	0.00	1,761.92	0.00	(1,761.92)	(1,761.92)
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
716120	Rentals-Property or Room	0.00	0.00	0.00	783.00	0.00	(783.00)	(783.00)
717000	Consulting-General	30,516.00	30,516.00	0.00	0.00	0.00	30,516.00	30,516.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,516.60	0.00	(30,516.60)	(30,516.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	20.32	0.00	(20.32)	(20.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.26	0.00	(14.26)	(14.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
Subtotal: Non-Travel Support		**35,766.00**	**35,766.00**	**0.00**	**35,594.22**	**0.00**	**171.78**	**171.78**
***Total: 71 - Support**		**37,266.00**	**37,266.00**	**0.00**	**38,143.53**	**0.00**	**(877.53)**	**(877.53)**
722200	Participant Support	664.00	664.00	0.00	0.00	0.00	664.00	664.00
***Total: 72 - Student and/or Participant Support**		**664.00**	**664.00**	**0.00**	**0.00**	**0.00**	**664.00**	**664.00**
****Total Direct Cost Expenditures**		**49,167.00**	**49,167.00**	**0.00**	**49,006.19**	**0.00**	**160.81**	**160.81**
*****Total Expenditures**		**49,167.00**	**49,167.00**	**0.00**	**49,006.19**	**0.00**	**160.81**	**160.81**

Grant 14NA15 - Gaming as a Source of Revenue
Fund 14NA15 - Gaming as a Source of Revenue

Status: Active
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	Rockefeller Brothers Fund, Inc.		
Sponsor ID:	09346	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	12/01/2009 - 08/31/2011		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,006.19	0.00	(49,006.19)	(49,006.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,006.19**	**0.00**	**(49,006.19)**	**(49,006.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**49,006.19**	**0.00**	**(49,006.19)**	**(49,006.19)**

Grant 14NA15 - Gaming as a Source of Revenue
Fund 14NA92 - NH Listens

Status: Active
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	Rockefeller Brothers Fund, Inc.		
Sponsor ID:	09346	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	12/01/2009 - 08/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,166.75	2,045.99	0.00	(2,045.99)	(2,045.99)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX	Casual - Exempt	0.00	0.00	1,440.00	4,320.00	0.00	(4,320.00)	(4,320.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,071.00	7,071.00	0.00	0.00	0.00	7,071.00	7,071.00
***Total: 61 - Salaries and Wages**		**7,071.00**	**7,071.00**	**2,606.75**	**7,565.99**	**0.00**	**(494.99)**	**(494.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	188.24	455.14	0.00	(455.14)	(455.14)
65YF10	Full Fringe Benefit Distr Expe	512.00	512.00	0.00	0.00	0.00	512.00	512.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.20	0.00	(85.20)	(85.20)
***Total: 65 - Fringe Benefits**		**512.00**	**512.00**	**188.24**	**540.34**	**0.00**	**(28.34)**	**(28.34)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**131.00**	**0.00**	**619.00**	**619.00**
711100	Supplies-General	0.00	0.00	0.00	174.91	0.00	(174.91)	(174.91)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	8.48	308.68	0.00	(308.68)	(308.68)
713000	Printing & Copying-General	0.00	0.00	244.27	390.79	0.00	(390.79)	(390.79)
714000	Postage-General	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
717200	Other Professional Services-General	0.00	0.00	(100.00)	0.00	500.00	(500.00)	(500.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	30.00	210.00	0.00	(210.00)	(210.00)
718000	Telecom-General	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.18	0.00	(1,012.18)	(1,012.18)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**182.75**	**2,185.62**	**500.00**	**(185.62)**	**(185.62)**
***Total: 71 - Support**		**3,250.00**	**3,250.00**	**182.75**	**2,316.62**	**500.00**	**433.38**	**433.38**
****Total Direct Cost Expenditures**		**10,833.00**	**10,833.00**	**2,977.74**	**10,422.95**	**500.00**	**(89.95)**	**(89.95)**
*****Total Expenditures**		**10,833.00**	**10,833.00**	**2,977.74**	**10,422.95**	**500.00**	**(89.95)**	**(89.95)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,977.74	10,422.95	0.00	(10,422.95)	(10,422.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,977.74**	**10,422.95**	**0.00**	**(10,422.95)**	**(10,422.95)**
*****Total Revenue**		**0.00**	**0.00**	**2,977.74**	**10,422.95**	**0.00**	**(10,422.95)**	**(10,422.95)**

Grant 14NA16 - Gaming as a Source of Revenue
Fund 14NA16 - Gaming as a Source of Revenue

Status: Closing - Final Financial Rev
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	Community Foundation for SE Michigan		
Sponsor ID:	20092946	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	12/01/2009 - 04/15/2011		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,200.06	0.00	(10,200.06)	(10,200.06)
61SNZ0	Student Labor Unallocated(Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
***Total: 61 - Salaries and Wages**		**14,200.00**	**14,200.00**	**0.00**	**14,200.09**	**0.00**	**(0.09)**	**(0.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.99	0.00	(283.99)	(283.99)
65YF10	Full Fringe Benefit Distr Expe	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	775.22	0.00	(775.22)	(775.22)
***Total: 65 - Fringe Benefits**		**1,060.00**	**1,060.00**	**0.00**	**1,059.21**	**0.00**	**0.79**	**0.79**
****Total Direct Cost Expenditures**		**15,260.00**	**15,260.00**	**0.00**	**15,259.30**	**0.00**	**0.70**	**0.70**
*****Total Expenditures**		**15,260.00**	**15,260.00**	**0.00**	**15,259.30**	**0.00**	**0.70**	**0.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,259.30	0.00	(15,259.30)	(15,259.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,259.30**	**0.00**	**(15,259.30)**	**(15,259.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,259.30**	**0.00**	**(15,259.30)**	**(15,259.30)**

Grant 14NA16 - Gaming as a Source of Revenue
Fund 14NA93 - NH Listens

Status: Closing - Final Financial Rev
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	Community Foundation for SE Michigan		
Sponsor ID:	20092946	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	12/01/2009 - 04/15/2011		

Fund Information

Effective Date:	10/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	363.52	0.00	(363.52)	(363.52)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	4,344.22	0.00	(4,344.22)	(4,344.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,052.00	6,052.00	0.00	0.00	0.00	6,052.00	6,052.00
***Total: 61 - Salaries and Wages**		**6,052.00**	**6,052.00**	**0.00**	**8,707.74**	**0.00**	**(2,655.74)**	**(2,655.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	547.22	0.00	(547.22)	(547.22)
65YF10	Full Fringe Benefit Distr Expe	438.00	438.00	0.00	0.00	0.00	438.00	438.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
***Total: 65 - Fringe Benefits**		**438.00**	**438.00**	**0.00**	**618.22**	**0.00**	**(180.22)**	**(180.22)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000	Telecom-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**384.04**	**0.00**	**2,115.96**	**2,115.96**
***Total: 71 - Support**		**3,250.00**	**3,250.00**	**0.00**	**384.04**	**0.00**	**2,865.96**	**2,865.96**
****Total Direct Cost Expenditures**		**9,740.00**	**9,740.00**	**0.00**	**9,710.00**	**0.00**	**30.00**	**30.00**
*****Total Expenditures**		**9,740.00**	**9,740.00**	**0.00**	**9,710.00**	**0.00**	**30.00**	**30.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,710.00	0.00	(9,710.00)	(9,710.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,710.00**	**0.00**	**(9,710.00)**	**(9,710.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,710.00**	**0.00**	**(9,710.00)**	**(9,710.00)**

Grant 14NA21 - Tracking Changes
Fund 14NA21 - Tracking Changes

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,294.97	0.00	(18,294.97)	(18,294.97)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	220.90	0.00	(220.90)	(220.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,424.30	0.00	(15,424.30)	(15,424.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,295.00	48,295.00	0.00	0.00	0.00	48,295.00	48,295.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,983.02	0.00	(6,983.02)	(6,983.02)
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,801.26	0.00	(12,801.26)	(12,801.26)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,496.89	0.00	(8,496.89)	(8,496.89)
615F10	PAT	0.00	0.00	0.00	12,250.91	0.00	(12,250.91)	(12,250.91)
615F1R	Retro PAT	0.00	0.00	0.00	9.68	0.00	(9.68)	(9.68)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
617F10	Operating Staff	0.00	0.00	0.00	4,015.77	0.00	(4,015.77)	(4,015.77)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,007.80	0.00	(5,007.80)	(5,007.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,940.01	0.00	(2,940.01)	(2,940.01)
61JBHX	Casual - Hourly	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	59.75	0.00	(59.75)	(59.75)
61SNSH	Student Labor	0.00	0.00	0.00	8,398.10	0.00	(8,398.10)	(8,398.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**92,795.00**	**92,795.00**	**0.00**	**95,315.36**	**0.00**	**(2,520.36)**	**(2,520.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,625.62	0.00	(1,625.62)	(1,625.62)
65YF10	Full Fringe Benefit Distr Expe	19,019.00	19,019.00	0.00	13,844.40	0.00	5,174.60	5,174.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,574.98	0.00	(1,574.98)	(1,574.98)
***Total: 65 - Fringe Benefits**		**19,019.00**	**19,019.00**	**0.00**	**17,045.00**	**0.00**	**1,974.00**	**1,974.00**
710	Travel	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
710000	In-State Travel	0.00	0.00	0.00	1,247.82	0.00	(1,247.82)	(1,247.82)
710100	Out-of-State Travel	0.00	0.00	0.00	258.33	0.00	(258.33)	(258.33)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**2,277.00**	**2,277.00**	**0.00**	**1,706.15**	**0.00**	**570.85**	**570.85**
711000	Purchasing Cards	0.00	0.00	0.00	1,061.65	0.00	(1,061.65)	(1,061.65)
711100	Supplies-General	0.00	0.00	0.00	615.99	0.00	(615.99)	(615.99)
711101	Supplies - Admin & Office	0.00	0.00	0.00	279.77	0.00	(279.77)	(279.77)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)

Grant 14NA21 - Tracking Changes
Fund 14NA21 - Tracking Changes

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI:	Grimm, Curt D		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	162.49	0.00	(162.49)	(162.49)
713000	Printing & Copying-General	0.00	0.00	0.00	3,227.28	0.00	(3,227.28)	(3,227.28)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714000	Postage-General	0.00	0.00	0.00	120.88	0.00	(120.88)	(120.88)
714020	Postage-Labeling	0.00	0.00	0.00	76.10	0.00	(76.10)	(76.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	892.25	0.00	(892.25)	(892.25)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
717200	Other Professional Services-General	0.00	0.00	0.00	44,251.25	0.00	(44,251.25)	(44,251.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,500.00	45,500.00	0.00	0.00	0.00	45,500.00	45,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.89	0.00	(56.89)	(56.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.23	0.00	(124.23)	(124.23)
Subtotal: Non-Travel Support		**52,500.00**	**52,500.00**	**0.00**	**51,184.30**	**0.00**	**1,315.70**	**1,315.70**
***Total: 71 - Support**		**54,777.00**	**54,777.00**	**0.00**	**52,890.45**	**0.00**	**1,886.55**	**1,886.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
722200	Participant Support	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,343.00**	**0.00**	**(1,343.00)**	**(1,343.00)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.34)	0.00	3.34	3.34
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.34)**	**0.00**	**3.34**	**3.34**
****Total Direct Cost Expenditures**		**166,591.00**	**166,591.00**	**0.00**	**166,590.47**	**0.00**	**0.53**	**0.53**
760300	F&A Expenditures	16,659.00	16,659.00	0.00	16,659.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**16,659.00**	**16,659.00**	**0.00**	**16,659.47**	**0.00**	**(0.47)**	**(0.47)**
****Total Indirect Cost Expenditures**		**16,659.00**	**16,659.00**	**0.00**	**16,659.47**	**0.00**	**(0.47)**	**(0.47)**
*****Total Expenditures**		**183,250.00**	**183,250.00**	**0.00**	**183,249.94**	**0.00**	**0.06**	**0.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	183,249.94	0.00	(183,249.94)	(183,249.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**183,249.94**	**0.00**	**(183,249.94)**	**(183,249.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**183,249.94**	**0.00**	**(183,249.94)**	**(183,249.94)**

Grant 14NA21 - Tracking Changes
Fund 14NA21 - Tracking Changes

Status: Closing - Final Financial Rev
FMGR: Grimm, Curt D

Type: Grant

PI:	Grimm, Curt D		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA39 - Policy and Applied Research
Fund 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/19/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,667.77	0.00	(25,667.77)	(25,667.77)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,360.90	0.00	(1,360.90)	(1,360.90)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,372.90	0.00	(3,372.90)	(3,372.90)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	426.04	0.00	(426.04)	(426.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,426.44	0.00	(35,426.44)	(35,426.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,863.00	75,863.00	0.00	0.00	0.00	75,863.00	75,863.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,384.12	0.00	(12,384.12)	(12,384.12)
613NZ0	Grad Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
615F10	PAT	0.00	0.00	0.00	38,586.42	0.00	(38,586.42)	(38,586.42)
615F1R	Retro PAT	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
617F10	Operating Staff	0.00	0.00	0.00	7,333.11	0.00	(7,333.11)	(7,333.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,836.02	0.00	(1,836.02)	(1,836.02)
61SNSH	Student Labor	0.00	0.00	0.00	2,166.79	0.00	(2,166.79)	(2,166.79)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**141,363.00**	**141,363.00**	**0.00**	**131,905.25**	**0.00**	**9,457.75**	**9,457.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,190.01	0.00	(2,190.01)	(2,190.01)
65YF10	Full Fringe Benefit Distr Expe	31,655.00	31,655.00	0.00	37,249.38	0.00	(5,594.38)	(5,594.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.21	0.00	(233.21)	(233.21)
***Total: 65 - Fringe Benefits**		**31,655.00**	**31,655.00**	**0.00**	**39,672.60**	**0.00**	**(8,017.60)**	**(8,017.60)**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	692.42	0.00	(692.42)	(692.42)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**692.42**	**0.00**	**(442.42)**	**(442.42)**
711000	Purchasing Cards	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711100	Supplies-General	0.00	0.00	0.00	247.15	0.00	(247.15)	(247.15)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,915.39	0.00	(3,915.39)	(3,915.39)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714000	Postage-General	0.00	0.00	0.00	367.67	0.00	(367.67)	(367.67)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)

Grant 14NA39 - Policy and Applied Research
Fund 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/19/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718000	Telecom-General	0.00	0.00	0.00	16.41	0.00	(16.41)	(16.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	180.54	0.00	(180.54)	(180.54)
Subtotal: Non-Travel Support		**8,550.00**	**8,550.00**	**0.00**	**9,582.16**	**0.00**	**(1,032.16)**	**(1,032.16)**
***Total: 71 - Support**		**8,800.00**	**8,800.00**	**0.00**	**10,274.58**	**0.00**	**(1,474.58)**	**(1,474.58)**
****Total Direct Cost Expenditures**		**181,818.00**	**181,818.00**	**0.00**	**181,852.43**	**0.00**	**(34.43)**	**(34.43)**
760300	F&A Expenditures	18,182.00	18,182.00	0.00	18,185.44	0.00	(3.44)	(3.44)
***Total: 76 - F&A and Internal Allocations**		**18,182.00**	**18,182.00**	**0.00**	**18,185.44**	**0.00**	**(3.44)**	**(3.44)**
****Total Indirect Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**18,185.44**	**0.00**	**(3.44)**	**(3.44)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**200,037.87**	**0.00**	**(37.87)**	**(37.87)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200,037.87	0.00	(200,037.87)	(200,037.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,037.87**	**0.00**	**(200,037.87)**	**(200,037.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,037.87**	**0.00**	**(200,037.87)**	**(200,037.87)**

Grant 14NA48 - Scale Project
Fund 14NA48 - Scale Project

Status: Closing - BSC/Dept Review
FMGR: Swack, Michael E

Type: Grant

PI:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ford Foundation		Effective Date:	3/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	11050681	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2010 - 06/30/2011		Rev Account:	531100				Idc Waiver	NO

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,111.15	0.00	(3,111.15)	(3,111.15)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	253.22	0.00	(253.22)	(253.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,146.79	0.00	(12,146.79)	(12,146.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,668.00	14,668.00	0.00	0.00	0.00	14,668.00	14,668.00
***Total: 61 - Salaries and Wages**		**14,668.00**	**14,668.00**	**0.00**	**15,511.16**	**0.00**	**(843.16)**	**(843.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	220.89	0.00	(220.89)	(220.89)
65YF10	Full Fringe Benefit Distr Expe	6,241.00	6,241.00	0.00	5,505.58	0.00	735.42	735.42
***Total: 65 - Fringe Benefits**		**6,241.00**	**6,241.00**	**0.00**	**5,726.47**	**0.00**	**514.53**	**514.53**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
***Total: 71 - Support**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
****Total Direct Cost Expenditures**		**90,909.00**	**90,909.00**	**0.00**	**21,237.63**	**0.00**	**69,671.37**	**69,671.37**
760300	F&A Expenditures	9,091.00	9,091.00	0.00	2,123.73	0.00	6,967.27	6,967.27
***Total: 76 - F&A and Internal Allocations**		**9,091.00**	**9,091.00**	**0.00**	**2,123.73**	**0.00**	**6,967.27**	**6,967.27**
****Total Indirect Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**2,123.73**	**0.00**	**6,967.27**	**6,967.27**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**23,361.36**	**0.00**	**76,638.64**	**76,638.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,361.36	0.00	(23,361.36)	(23,361.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,361.36**	**0.00**	**(23,361.36)**	**(23,361.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,361.36**	**0.00**	**(23,361.36)**	**(23,361.36)**

Grant 14NA61 - Maine Work on Fragile Families
Fund 14NA61 - Maine Work on Fragile Families

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2100249	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2010 - 12/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,500.77	0.00	(11,500.77)	(11,500.77)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	41.33	0.00	(41.33)	(41.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,508.40	0.00	(7,508.40)	(7,508.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,810.00	18,810.00	0.00	0.00	0.00	18,810.00	18,810.00
615F10	PAT	0.00	0.00	0.00	4,925.99	0.00	(4,925.99)	(4,925.99)
615NZ0	PAT Unallocated Budget (Bud Only)	4,862.00	4,862.00	0.00	0.00	0.00	4,862.00	4,862.00
617F10	Operating Staff	0.00	0.00	0.00	583.82	0.00	(583.82)	(583.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	485.00	485.00	0.00	0.00	0.00	485.00	485.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: 61 - Salaries and Wages**		**24,157.00**	**24,157.00**	**0.00**	**25,835.31**	**0.00**	**(1,678.31)**	**(1,678.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	885.31	0.00	(885.31)	(885.31)
65YF10	Full Fringe Benefit Distr Expe	5,664.00	5,664.00	0.00	5,736.54	0.00	(72.54)	(72.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.53	0.00	(90.53)	(90.53)
***Total: 65 - Fringe Benefits**		**5,664.00**	**5,664.00**	**0.00**	**6,712.38**	**0.00**	**(1,048.38)**	**(1,048.38)**
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,803.45	0.00	(1,803.45)	(1,803.45)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Travel		**5,050.00**	**5,050.00**	**0.00**	**2,208.45**	**0.00**	**2,841.55**	**2,841.55**
711000	Purchasing Cards	0.00	0.00	0.00	253.10	0.00	(253.10)	(253.10)
711100	Supplies-General	0.00	0.00	0.00	216.42	0.00	(216.42)	(216.42)
711101	Supplies - Admin & Office	0.00	0.00	0.00	125.74	0.00	(125.74)	(125.74)
7112	Research Supplies	993.00	993.00	0.00	0.00	0.00	993.00	993.00
711200	Research Supplies	0.00	0.00	0.00	29.49	0.00	(29.49)	(29.49)
714000	Postage-General	0.00	0.00	0.00	62.54	0.00	(62.54)	(62.54)
718000	Telecom-General	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	444.04	0.00	(444.04)	(444.04)
Subtotal: Non-Travel Support		**993.00**	**993.00**	**0.00**	**1,208.72**	**0.00**	**(215.72)**	**(215.72)**
***Total: 71 - Support**		**6,043.00**	**6,043.00**	**0.00**	**3,417.17**	**0.00**	**2,625.83**	**2,625.83**
722200	Participant Support	500.00	500.00	0.00	400.00	0.00	100.00	100.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**400.00**	**0.00**	**100.00**	**100.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.23)	0.00	1.23	1.23
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.23)**	**0.00**	**1.23**	**1.23**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**36,363.63**	**0.00**	**0.37**	**0.37**

Grant 14NA61 - Maine Work on Fragile Families
Fund 14NA61 - Maine Work on Fragile Families

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2100249	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2010 - 12/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	3,636.00	3,636.00	0.00	3,636.36	0.00	(0.36)	(0.36)
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**3,636.36**	**0.00**	**(0.36)**	**(0.36)**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**3,636.36**	**0.00**	**(0.36)**	**(0.36)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,999.99	0.00	(39,999.99)	(39,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,999.99**	**0.00**	**(39,999.99)**	**(39,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,999.99**	**0.00**	**(39,999.99)**	**(39,999.99)**

Grant 14NA61 - Maine Work on Fragile Families
Fund 14NA61 - Maine Work on Fragile Families

Status: Closing - Final Financial Rev
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	2100249	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/01/2010 - 12/31/2010		Rev Account:	531100				Idc Waiver NO

Org UCSOCD - PI Cynthia Duncan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA67 - Tillotson Targeted Investment
Fund 14NA67 - Tillotson Targeted Investment

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72339 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	940.36	0.00	(940.36)	(940.36)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	4,617.69	4,999.46	0.00	(4,999.46)	(4,999.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	15.43	0.00	(15.43)	(15.43)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,620.33	0.00	(10,620.33)	(10,620.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,026.00	14,026.00	0.00	0.00	0.00	14,026.00	14,026.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,854.40	0.00	(1,854.40)	(1,854.40)
613NZ0	Grad Unallocated Budget (Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
615F10	PAT	0.00	0.00	827.43	6,268.15	0.00	(6,268.15)	(6,268.15)
615NZ0	PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: 61 - Salaries and Wages**		**27,026.00**	**27,026.00**	**5,445.12**	**24,698.13**	**0.00**	**2,327.87**	**2,327.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	343.02	436.88	0.00	(436.88)	(436.88)
65YF10	Full Fringe Benefit Distr Expe	4,613.00	4,613.00	368.79	7,506.84	0.00	(2,893.84)	(2,893.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.66	0.00	(131.66)	(131.66)
***Total: 65 - Fringe Benefits**		**4,613.00**	**4,613.00**	**711.81**	**8,075.38**	**0.00**	**(3,462.38)**	**(3,462.38)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	380.46	1,658.70	0.00	(1,658.70)	(1,658.70)
710100	Out-of-State Travel	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**380.46**	**1,899.20**	**0.00**	**1,100.80**	**1,100.80**
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	9.82	0.00	(9.82)	(9.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.33	13.41	0.00	(13.41)	(13.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.61	0.00	(48.61)	(48.61)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.33**	**121.84**	**0.00**	**378.16**	**378.16**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**380.79**	**2,021.04**	**0.00**	**1,478.96**	**1,478.96**
****Total Direct Cost Expenditures**		**35,139.00**	**35,139.00**	**6,537.72**	**34,794.55**	**0.00**	**344.45**	**344.45**
760300	F&A Expenditures	3,514.00	3,514.00	653.79	3,479.55	0.00	34.45	34.45
***Total: 76 - F&A and Internal Allocations**		**3,514.00**	**3,514.00**	**653.79**	**3,479.55**	**0.00**	**34.45**	**34.45**
****Total Indirect Cost Expenditures**		**3,514.00**	**3,514.00**	**653.79**	**3,479.55**	**0.00**	**34.45**	**34.45**
*****Total Expenditures**		**38,653.00**	**38,653.00**	**7,191.51**	**38,274.10**	**0.00**	**378.90**	**378.90**
Revenue								

Grant 14NA67 - Tillotson Targeted Investment
Fund 14NA67 - Tillotson Targeted Investment

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI:	Grimm, Curt D		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	72339	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,191.51	38,274.10	0.00	(38,274.10)	(38,274.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,191.51**	**38,274.10**	**0.00**	**(38,274.10)**	**(38,274.10)**
*****Total Revenue**		**0.00**	**0.00**	**7,191.51**	**38,274.10**	**0.00**	**(38,274.10)**	**(38,274.10)**

Grant 14NA67 - Tillotson Targeted Investment
Fund 14NA97 - Community Change

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 72339 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 07/01/2010 - 09/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,423.34	0.00	(16,423.34)	(16,423.34)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	931.06	3,691.70	0.00	(3,691.70)	(3,691.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,989.00	18,989.00	0.00	0.00	0.00	18,989.00	18,989.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	322.50	322.50	0.00	(322.50)	(322.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	627.80	0.00	(627.80)	(627.80)
61SNSH	Student Labor	0.00	0.00	1,440.58	1,812.18	0.00	(1,812.18)	(1,812.18)
***Total: 61 - Salaries and Wages**		**20,489.00**	**20,489.00**	**2,694.14**	**22,877.52**	**0.00**	**(2,388.52)**	**(2,388.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	99.50	1,461.56	0.00	(1,461.56)	(1,461.56)
65YF10	Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.58	0.00	(44.58)	(44.58)
***Total: 65 - Fringe Benefits**		**1,763.00**	**1,763.00**	**99.50**	**1,506.14**	**0.00**	**256.86**	**256.86**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	1,889.46	0.00	(1,889.46)	(1,889.46)
710100	Out-of-State Travel	0.00	0.00	751.65	751.65	0.00	(751.65)	(751.65)
Subtotal: Travel		**3,000.00**	**3,000.00**	**751.65**	**2,641.11**	**0.00**	**358.89**	**358.89**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**751.65**	**2,641.11**	**0.00**	**5,358.89**	**5,358.89**
****Total Direct Cost Expenditures**		**30,252.00**	**30,252.00**	**3,545.29**	**27,024.77**	**0.00**	**3,227.23**	**3,227.23**
760300	F&A Expenditures	3,025.00	3,025.00	354.51	2,702.46	0.00	322.54	322.54
***Total: 76 - F&A and Internal Allocations**		**3,025.00**	**3,025.00**	**354.51**	**2,702.46**	**0.00**	**322.54**	**322.54**
****Total Indirect Cost Expenditures**		**3,025.00**	**3,025.00**	**354.51**	**2,702.46**	**0.00**	**322.54**	**322.54**
*****Total Expenditures**		**33,277.00**	**33,277.00**	**3,899.80**	**29,727.23**	**0.00**	**3,549.77**	**3,549.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,899.80	29,727.23	0.00	(29,727.23)	(29,727.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,899.80**	**29,727.23**	**0.00**	**(29,727.23)**	**(29,727.23)**
*****Total Revenue**		**0.00**	**0.00**	**3,899.80**	**29,727.23**	**0.00**	**(29,727.23)**	**(29,727.23)**

Grant 14NA91 - UNH String Project Year 4 Status: Active Type: Grant
Fund 14NA91 - UNH String Project Year 4 FMGR: Veal, Larry J

PI:	Veal, Larry J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National String Project Consortium		Effective Date:	10/8/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCMUSI		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	531100		Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,198.00	2,650.00	0.00	(2,650.00)	(2,650.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
***Total: 61 - Salaries and Wages**		**2,650.00**	**2,650.00**	**1,198.00**	**2,650.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,650.00**	**2,650.00**	**1,198.00**	**2,650.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,650.00**	**2,650.00**	**1,198.00**	**2,650.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,198.00	2,650.00	0.00	(2,650.00)	(2,650.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,198.00**	**2,650.00**	**0.00**	**(2,650.00)**	**(2,650.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,198.00**	**2,650.00**	**0.00**	**(2,650.00)**	**(2,650.00)**

Grant 14NA91 - UNH String Project Year 4 | Status: Active | Type: Grant
Fund 15C728 - Sting Project Year 4 - CS | FMGR: Veal, Larry J

PI:	Veal, Larry J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National String Project Consortium		Effective Date:	9/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCMUSI		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:			Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,240.03	0.00	(3,240.03)	(3,240.03)
61SNSH	Student Labor	0.00	0.00	(2,599.00)	1,529.00	0.00	(1,529.00)	(1,529.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	5,000.00	0.00	0.00	0.00	8,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**5,000.00**	**(2,599.00)**	**4,769.03**	**0.00**	**3,230.97**	**230.97**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.02	0.00	(230.02)	(230.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**230.02**	**0.00**	**(230.02)**	**(230.02)**
****Total Direct Cost Expenditures**		**8,000.00**	**5,000.00**	**(2,599.00)**	**4,999.05**	**0.00**	**3,000.95**	**0.95**
*****Total Expenditures**		**8,000.00**	**5,000.00**	**(2,599.00)**	**4,999.05**	**0.00**	**3,000.95**	**0.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 14NA91 - UNH String Project Year 4 | Status: Active | Type: Grant
Fund 15P101 - Sting Project Year 4 - PI | FMGR: Veal, Larry J

PI:	Veal, Larry J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National String Project Consortium		Effective Date:	9/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCMUSI		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:			Idc Waiver	NO

Org UCMULV - PI Larry Veal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
61SNSH	Student Labor	0.00	0.00	1,401.00	1,485.00	0.00	(1,485.00)	(1,485.00)
61SNZ0	Student Labor Unallocated(Bud Only)	411.00	411.00	0.00	0.00	0.00	411.00	411.00
***Total: 61 - Salaries and Wages**		**3,811.00**	**3,811.00**	**1,401.00**	**1,485.00**	**0.00**	**2,326.00**	**2,326.00**
7112	Research Supplies	1,103.72	1,103.72	0.00	0.00	0.00	1,103.72	1,103.72
711200	Research Supplies	0.00	0.00	0.00	151.40	0.00	(151.40)	(151.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**1,103.72**	**1,103.72**	**0.00**	**201.40**	**0.00**	**902.32**	**902.32**
***Total: 71 - Support**		**1,103.72**	**1,103.72**	**0.00**	**201.40**	**0.00**	**902.32**	**902.32**
****Total Direct Cost Expenditures**		**4,914.72**	**4,914.72**	**1,401.00**	**1,686.40**	**0.00**	**3,228.32**	**3,228.32**
*****Total Expenditures**		**4,914.72**	**4,914.72**	**1,401.00**	**1,686.40**	**0.00**	**3,228.32**	**3,228.32**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,103.72	0.00	(1,103.72)	(1,103.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,103.72**	**0.00**	**(1,103.72)**	**(1,103.72)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	3,811.00	0.00	(3,811.00)	(3,811.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,811.00**	**0.00**	**(3,811.00)**	**(3,811.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,914.72**	**0.00**	**(4,914.72)**	**(4,914.72)**

Grant 14NA98 - Paid Sick Leave in Rural Ameri
Fund 14NA98 - Paid Sick Leave in Rural Ameri

Status: Active
FMGR: Smith, Kristin E

Type: Grant

PI:	Smith, Kristin E		
Sponsor:	Ford Foundation		
Sponsor ID:	11051437	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIKS - PI Kristin E Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,214.57	18,274.69	0.00	(18,274.69)	(18,274.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,478.00	30,478.00	0.00	0.00	0.00	30,478.00	30,478.00
613N30	Graduate Research Assistant	0.00	0.00	1,605.72	6,458.51	0.00	(6,458.51)	(6,458.51)
613NZ0	Grad Unallocated Budget (Bud Only)	9,220.00	9,220.00	0.00	0.00	0.00	9,220.00	9,220.00
615F10	PAT	0.00	0.00	208.15	709.07	0.00	(709.07)	(709.07)
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: 61 - Salaries and Wages**		**40,398.00**	**40,398.00**	**4,028.44**	**25,442.27**	**0.00**	**14,955.73**	**14,955.73**
65YF10	Full Fringe Benefit Distr Expe	11,231.00	11,231.00	1,079.60	8,432.72	0.00	2,798.28	2,798.28
***Total: 65 - Fringe Benefits**		**11,231.00**	**11,231.00**	**1,079.60**	**8,432.72**	**0.00**	**2,798.28**	**2,798.28**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	324.40	324.40	0.00	(324.40)	(324.40)
Subtotal: Travel		**1,500.00**	**1,500.00**	**324.40**	**324.40**	**0.00**	**1,175.60**	**1,175.60**
711100	Supplies-General	0.00	0.00	0.00	38.70	0.00	(38.70)	(38.70)
7112	Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
711200	Research Supplies	0.00	0.00	6.55	1,021.55	0.00	(1,021.55)	(1,021.55)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,115.00	2,115.00	0.00	0.00	0.00	2,115.00	2,115.00
719100	Membership Dues & Fees	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support		**3,235.00**	**3,235.00**	**6.55**	**1,144.25**	**0.00**	**2,090.75**	**2,090.75**
***Total: 71 - Support**		**4,735.00**	**4,735.00**	**330.95**	**1,468.65**	**0.00**	**3,266.35**	**3,266.35**
****Total Direct Cost Expenditures**		**56,364.00**	**56,364.00**	**5,438.99**	**35,343.64**	**0.00**	**21,020.36**	**21,020.36**
760300	F&A Expenditures	5,636.00	5,636.00	543.86	3,534.29	0.00	2,101.71	2,101.71
***Total: 76 - F&A and Internal Allocations**		**5,636.00**	**5,636.00**	**543.86**	**3,534.29**	**0.00**	**2,101.71**	**2,101.71**
****Total Indirect Cost Expenditures**		**5,636.00**	**5,636.00**	**543.86**	**3,534.29**	**0.00**	**2,101.71**	**2,101.71**
*****Total Expenditures**		**62,000.00**	**62,000.00**	**5,982.85**	**38,877.93**	**0.00**	**23,122.07**	**23,122.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,982.85	38,877.93	0.00	(38,877.93)	(38,877.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,982.85**	**38,877.93**	**0.00**	**(38,877.93)**	**(38,877.93)**

Grant 14NA98 - Paid Sick Leave in Rural Ameri
Fund 14NA98 - Paid Sick Leave in Rural Ameri

Status: Active
FMGR: Smith, Kristin E

Type: Grant

PI:	Smith, Kristin E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Ford Foundation		Effective Date:	7/8/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	11051437	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCCIKS - PI Kristin E Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,982.85**	**38,877.93**	**0.00**	**(38,877.93)**	**(38,877.93)**

Grant 14NB08 - BREA
Fund 14NB08 - BREA

Status: Active
FMGR: Harrison-Buck, Eleanor

Type: Grant

PI: Harrison-Buck, Eleanor
Sponsor: Alphawood Foundation
Sponsor ID: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 11/24/2010 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	360.00	764.00	0.00	(764.00)	(764.00)
61SNSH	Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**360.00**	**844.00**	**0.00**	**(844.00)**	**(844.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.56	54.24	0.00	(54.24)	(54.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**25.56**	**54.24**	**0.00**	**(54.24)**	**(54.24)**
710100	Out-of-State Travel	0.00	0.00	0.00	61.64	0.00	(61.64)	(61.64)
710200	Foreign Travel	47,809.00	47,809.00	803.85	19,560.38	0.00	28,248.62	28,248.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	983.40	0.00	(983.40)	(983.40)
Subtotal: Travel		**47,809.00**	**47,809.00**	**803.85**	**20,605.42**	**0.00**	**27,203.58**	**27,203.58**
7112	Research Supplies	25,311.00	25,311.00	0.00	0.00	0.00	25,311.00	25,311.00
711200	Research Supplies	0.00	0.00	4,254.54	13,573.00	0.00	(13,573.00)	(13,573.00)
713000	Printing & Copying-General	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,643.90	0.00	(2,643.90)	(2,643.90)
7161	Rentals-Leases	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
718000	Telecom-General	0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	122.99	122.99	0.00	(122.99)	(122.99)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
Subtotal: Non-Travel Support		**39,791.00**	**39,791.00**	**4,377.53**	**18,126.82**	**0.00**	**21,664.18**	**21,664.18**
***Total: 71 - Support**		**87,600.00**	**87,600.00**	**5,181.38**	**38,732.24**	**0.00**	**48,867.76**	**48,867.76**
740000	Cap Equipment	17,400.00	17,400.00	0.00	10,372.57	0.00	7,027.43	7,027.43
740040	Cap Equipment-Vehicles	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**17,400.00**	**17,400.00**	**6,000.00**	**16,372.57**	**0.00**	**1,027.43**	**1,027.43**
****Total Direct Cost Expenditures**		**105,000.00**	**105,000.00**	**11,566.94**	**56,003.05**	**0.00**	**48,996.95**	**48,996.95**
*****Total Expenditures**		**105,000.00**	**105,000.00**	**11,566.94**	**56,003.05**	**0.00**	**48,996.95**	**48,996.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,566.94	56,003.05	0.00	(56,003.05)	(56,003.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,566.94**	**56,003.05**	**0.00**	**(56,003.05)**	**(56,003.05)**
*****Total Revenue**		**0.00**	**0.00**	**11,566.94**	**56,003.05**	**0.00**	**(56,003.05)**	**(56,003.05)**

Grant 14NB11 - Life Bridge Mentoring Program
Fund 14NB11 - Life Bridge Mentoring Program

Status: Active
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Life Bridge Inc		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2010 - 10/15/2011		Rev Account:	531100				Idc Waiver: NO
								Sefa Classification: RESDEV

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,138.16	0.00	(1,138.16)	(1,138.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
615F10	PAT	0.00	0.00	443.44	2,586.26	0.00	(2,586.26)	(2,586.26)
615NZ0	PAT Unallocated Budget (Bud Only)	2,573.00	2,573.00	0.00	0.00	0.00	2,573.00	2,573.00
617F10	Operating Staff	0.00	0.00	3.56	11.69	0.00	(11.69)	(11.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	85.00	85.00	0.00	0.00	0.00	85.00	85.00
***Total: 61 - Salaries and Wages**		**8,219.00**	**8,219.00**	**447.00**	**3,736.11**	**0.00**	**4,482.89**	**4,482.89**
65YF10	Full Fringe Benefit Distr Expe	1,681.00	1,681.00	199.24	1,659.66	0.00	21.34	21.34
***Total: 65 - Fringe Benefits**		**1,681.00**	**1,681.00**	**199.24**	**1,659.66**	**0.00**	**21.34**	**21.34**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**5.35**	**0.00**	**94.65**	**94.65**
***Total: 71 - Support**		**100.00**	**100.00**	**0.00**	**5.35**	**0.00**	**94.65**	**94.65**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**646.24**	**5,401.12**	**0.00**	**4,598.88**	**4,598.88**
760300	F&A Expenditures	1,000.00	1,000.00	64.62	540.11	0.00	459.89	459.89
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**64.62**	**540.11**	**0.00**	**459.89**	**459.89**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**64.62**	**540.11**	**0.00**	**459.89**	**459.89**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**710.86**	**5,941.23**	**0.00**	**5,058.77**	**5,058.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	710.86	5,941.23	0.00	(5,941.23)	(5,941.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**710.86**	**5,941.23**	**0.00**	**(5,941.23)**	**(5,941.23)**
*****Total Revenue**		**0.00**	**0.00**	**710.86**	**5,941.23**	**0.00**	**(5,941.23)**	**(5,941.23)**

Grant 14NB21 - Demographic Analysis in NH
Fund 14NB21 - Demographic Analysis in NH

Status: Active
FMGR: Johnson, Kenneth M

Type: Grant

PI: Johnson, Kenneth M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 74005 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/19/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,770.46	0.00	(6,770.46)	(6,770.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,543.00	13,543.00	0.00	0.00	0.00	13,543.00	13,543.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
61SNSH	Student Labor	0.00	0.00	316.03	697.14	0.00	(697.14)	(697.14)
***Total: 61 - Salaries and Wages**		**16,543.00**	**16,543.00**	**316.03**	**8,466.60**	**0.00**	**8,076.40**	**8,076.40**
65YF10	Full Fringe Benefit Distr Expe	6,184.00	6,184.00	0.00	3,006.09	0.00	3,177.91	3,177.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
***Total: 65 - Fringe Benefits**		**6,184.00**	**6,184.00**	**0.00**	**3,077.02**	**0.00**	**3,106.98**	**3,106.98**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**316.03**	**11,543.62**	**0.00**	**11,183.38**	**11,183.38**
760300	F&A Expenditures	2,273.00	2,273.00	31.60	1,154.32	0.00	1,118.68	1,118.68
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**31.60**	**1,154.32**	**0.00**	**1,118.68**	**1,118.68**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**31.60**	**1,154.32**	**0.00**	**1,118.68**	**1,118.68**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**347.63**	**12,697.94**	**0.00**	**12,302.06**	**12,302.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	347.63	12,697.94	0.00	(12,697.94)	(12,697.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**347.63**	**12,697.94**	**0.00**	**(12,697.94)**	**(12,697.94)**
*****Total Revenue**		**0.00**	**0.00**	**347.63**	**12,697.94**	**0.00**	**(12,697.94)**	**(12,697.94)**

Grant 14NB24 - Tracking Change in the North C
Fund 14NB24 - Tracking Change in the North C

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI: Grimm, Curt D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 74063 CFDA #: NONE
Resp Org: UCCINJ
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information

Effective Date: 1/19/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	20,826.49	25,457.21	0.00	(25,457.21)	(25,457.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,501.12	0.00	(2,501.12)	(2,501.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,274.00	65,274.00	0.00	0.00	0.00	65,274.00	65,274.00
613N30	Graduate Research Assistant	0.00	0.00	2,215.39	10,625.64	0.00	(10,625.64)	(10,625.64)
613NZ0	Grad Unallocated Budget (Bud Only)	28,750.00	28,750.00	0.00	0.00	0.00	28,750.00	28,750.00
615F10	PAT	0.00	0.00	3,898.84	15,703.65	0.00	(15,703.65)	(15,703.65)
615NZ0	PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
617F10	Operating Staff	0.00	0.00	325.61	1,249.12	0.00	(1,249.12)	(1,249.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	219.48	1,150.38	0.00	(1,150.38)	(1,150.38)
61CPHX	Part Time Hourly	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
61SNSH	Student Labor	0.00	0.00	152.00	2,907.50	0.00	(2,907.50)	(2,907.50)
61SNWS	College Work Study	0.00	0.00	435.87	633.00	0.00	(633.00)	(633.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**138,024.00**	**138,024.00**	**28,173.68**	**60,327.62**	**0.00**	**77,696.38**	**77,696.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,555.94	1,884.72	0.00	(1,884.72)	(1,884.72)
65YF10	Full Fringe Benefit Distr Expe	24,061.00	24,061.00	1,880.81	8,642.72	0.00	15,418.28	15,418.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.48	89.56	0.00	(89.56)	(89.56)
***Total: 65 - Fringe Benefits**		**24,061.00**	**24,061.00**	**3,460.23**	**10,617.00**	**0.00**	**13,444.00**	**13,444.00**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	1,904.63	0.00	(1,904.63)	(1,904.63)
710100	Out-of-State Travel	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	214.40	0.00	(214.40)	(214.40)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**2,354.47**	**0.00**	**7,645.53**	**7,645.53**
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	129.63	222.83	0.00	(222.83)	(222.83)
713000	Printing & Copying-General	0.00	0.00	129.75	1,338.46	0.00	(1,338.46)	(1,338.46)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General	0.00	0.00	33.04	581.30	0.00	(581.30)	(581.30)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	162.50	4,142.50	0.00	(4,142.50)	(4,142.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.74	77.69	0.00	(77.69)	(77.69)

Grant 14NB24 - Tracking Change in the North C
Fund 14NB24 - Tracking Change in the North C

Status: Active
FMGR: Grimm, Curt D

Type: Grant

PI:	Grimm, Curt D		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	74063	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.54	0.00	(61.54)	(61.54)
Subtotal: Non-Travel Support		**17,800.00**	**17,800.00**	**458.66**	**6,504.32**	**0.00**	**11,295.68**	**11,295.68**
***Total: 71 - Support**		**27,800.00**	**27,800.00**	**458.66**	**8,858.79**	**0.00**	**18,941.21**	**18,941.21**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	873.00	873.00	0.00	(873.00)	(873.00)
722200	Participant Support	6,750.00	6,750.00	1,780.00	6,269.00	0.00	481.00	481.00
***Total: 72 - Student and/or Participant Support**		**6,750.00**	**6,750.00**	**2,653.00**	**7,142.00**	**0.00**	**(392.00)**	**(392.00)**
****Total Direct Cost Expenditures**		**196,635.00**	**196,635.00**	**34,745.57**	**86,945.41**	**0.00**	**109,689.59**	**109,689.59**
760300	F&A Expenditures	19,663.00	19,663.00	3,474.55	8,694.59	0.00	10,968.41	10,968.41
***Total: 76 - F&A and Internal Allocations**		**19,663.00**	**19,663.00**	**3,474.55**	**8,694.59**	**0.00**	**10,968.41**	**10,968.41**
****Total Indirect Cost Expenditures**		**19,663.00**	**19,663.00**	**3,474.55**	**8,694.59**	**0.00**	**10,968.41**	**10,968.41**
*****Total Expenditures**		**216,298.00**	**216,298.00**	**38,220.12**	**95,640.00**	**0.00**	**120,658.00**	**120,658.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	38,220.12	95,640.00	0.00	(95,640.00)	(95,640.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,220.12**	**95,640.00**	**0.00**	**(95,640.00)**	**(95,640.00)**
*****Total Revenue**		**0.00**	**0.00**	**38,220.12**	**95,640.00**	**0.00**	**(95,640.00)**	**(95,640.00)**

Grant 14NB37 - NH Listens
Fund 14NB37 - NH Listens

Status: Active
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	74297	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	02/01/2011 - 01/31/2012		

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDBM - PI Bruce Mallory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,207.00	1,207.00	0.00	0.00	0.00	1,207.00	1,207.00
61CPHX	Part Time Hourly	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**4,707.00**	**4,707.00**	**55.00**	**55.00**	**0.00**	**4,652.00**	**4,652.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	793.00	793.00	0.00	0.00	0.00	793.00	793.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.90	3.90	0.00	(3.90)	(3.90)
***Total: 65 - Fringe Benefits**		**793.00**	**793.00**	**3.90**	**3.90**	**0.00**	**789.10**	**789.10**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710000	In-State Travel	0.00	0.00	0.00	542.20	0.00	(542.20)	(542.20)
710100	Out-of-State Travel	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**874.72**	**0.00**	**(624.72)**	**(624.72)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,250.00	2,250.00	3,250.00	(5,500.00)	(5,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,594.56	0.00	(1,594.56)	(1,594.56)
Subtotal: Non-Travel Support		**4,250.00**	**4,250.00**	**2,250.00**	**3,844.56**	**3,250.00**	**(2,844.56)**	**(2,844.56)**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**2,250.00**	**4,719.28**	**3,250.00**	**(3,469.28)**	**(3,469.28)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,308.90**	**4,778.18**	**3,250.00**	**1,971.82**	**1,971.82**
760300	F&A Expenditures	1,000.00	1,000.00	230.89	477.82	0.00	522.18	522.18
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**230.89**	**477.82**	**0.00**	**522.18**	**522.18**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**230.89**	**477.82**	**0.00**	**522.18**	**522.18**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**2,539.79**	**5,256.00**	**3,250.00**	**2,494.00**	**2,494.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,539.79	5,256.00	0.00	(5,256.00)	(5,256.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,539.79**	**5,256.00**	**0.00**	**(5,256.00)**	**(5,256.00)**

Grant 14NB37 - NH Listens
Fund 14NB37 - NH Listens

Status: Active
FMGR: Mallory, Bruce L

Type: Grant

PI:	Mallory, Bruce L		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	74297	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	02/01/2011 - 01/31/2012		

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEDBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**2,539.79**	**5,256.00**	**0.00**	**(5,256.00)**	**(5,256.00)**

Grant 14NB40 - Policy Research to Support Bet
Fund 14NB40 - Policy Research to Support Bet

Status: Active
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Kellogg Foundation		Effective Date:	4/11/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	P301752	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	5,096.94	5,882.77	0.00	(5,882.77)	(5,882.77)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,897.20	0.00	(17,897.20)	(17,897.20)
611F60	Faculty NTT Research	0.00	0.00	1,006.99	8,364.87	0.00	(8,364.87)	(8,364.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,483.00	84,483.00	0.00	0.00	0.00	84,483.00	84,483.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,230.78	0.00	(4,230.78)	(4,230.78)
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
615F10	PAT	0.00	0.00	2,589.04	11,258.02	0.00	(11,258.02)	(11,258.02)
615NZ0	PAT Unallocated Budget (Bud Only)	22,385.00	22,385.00	0.00	0.00	0.00	22,385.00	22,385.00
61CPEX	Part Time Salary	0.00	0.00	270.24	1,416.42	0.00	(1,416.42)	(1,416.42)
61JBHX	Casual - Hourly	0.00	0.00	39.38	39.38	0.00	(39.38)	(39.38)
61SNWS	College Work Study	0.00	0.00	106.87	106.87	0.00	(106.87)	(106.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: 61 - Salaries and Wages**		**133,468.00**	**133,468.00**	**9,109.46**	**49,196.31**	**0.00**	**84,271.69**	**84,271.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	386.85	442.64	0.00	(442.64)	(442.64)
65YF10	Full Fringe Benefit Distr Expe	42,449.00	42,449.00	1,601.89	16,664.04	0.00	25,784.96	25,784.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.17	101.51	0.00	(101.51)	(101.51)
***Total: 65 - Fringe Benefits**		**42,449.00**	**42,449.00**	**2,008.91**	**17,208.19**	**0.00**	**25,240.81**	**25,240.81**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	544.30	0.00	(544.30)	(544.30)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**544.30**	**0.00**	**1,455.70**	**1,455.70**
711100	Supplies-General	0.00	0.00	0.00	35.73	0.00	(35.73)	(35.73)
7112	Research Supplies	788.00	788.00	0.00	0.00	0.00	788.00	788.00
711200	Research Supplies	0.00	0.00	0.00	491.94	0.00	(491.94)	(491.94)
713000	Printing & Copying-General	0.00	0.00	480.40	1,050.45	0.00	(1,050.45)	(1,050.45)
713010	Printing & Copying-Publications	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1.39	0.00	(1.39)	(1.39)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	878.12	878.12	0.00	(878.12)	(878.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
Subtotal: Non-Travel Support		**10,488.00**	**10,488.00**	**1,358.52**	**2,459.13**	**0.00**	**8,028.87**	**8,028.87**
***Total: 71 - Support**		**12,488.00**	**12,488.00**	**1,358.52**	**3,003.43**	**0.00**	**9,484.57**	**9,484.57**
****Total Direct Cost Expenditures**		**188,405.00**	**188,405.00**	**12,476.89**	**69,407.93**	**0.00**	**118,997.07**	**118,997.07**

Grant 14NB40 - Policy Research to Support Bet
Fund 14NB40 - Policy Research to Support Bet

Status: Active
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		
Sponsor:	Kellogg Foundation		
Sponsor ID:	P301752	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	4/11/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	28,261.00	28,261.00	1,871.55	10,411.18	0.00	17,849.82	17,849.82
***Total: 76 - F&A and Internal Allocations**		**28,261.00**	**28,261.00**	**1,871.55**	**10,411.18**	**0.00**	**17,849.82**	**17,849.82**
****Total Indirect Cost Expenditures**		**28,261.00**	**28,261.00**	**1,871.55**	**10,411.18**	**0.00**	**17,849.82**	**17,849.82**
*****Total Expenditures**		**216,666.00**	**216,666.00**	**14,348.44**	**79,819.11**	**0.00**	**136,846.89**	**136,846.89**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,348.44	79,819.11	0.00	(79,819.11)	(79,819.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,348.44**	**79,819.11**	**0.00**	**(79,819.11)**	**(79,819.11)**
*****Total Revenue**		**0.00**	**0.00**	**14,348.44**	**79,819.11**	**0.00**	**(79,819.11)**	**(79,819.11)**

Grant 14NB41 - Demographic Anaylsis in NH
Fund 14NB41 - Demographic Anaylsis in NH

Status: Active
FMGR: Johnson, Kenneth M

Type: Grant

PI:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/1/2011	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2160	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,770.49	0.00	(6,770.49)	(6,770.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,543.00	13,543.00	0.00	0.00	0.00	13,543.00	13,543.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	489.09	489.09	0.00	(489.09)	(489.09)
***Total: 61 - Salaries and Wages**		**16,543.00**	**16,543.00**	**489.09**	**7,259.58**	**0.00**	**9,283.42**	**9,283.42**
65YF10	Full Fringe Benefit Distr Expe	6,184.00	6,184.00	0.00	3,006.09	0.00	3,177.91	3,177.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.72	34.72	0.00	(34.72)	(34.72)
***Total: 65 - Fringe Benefits**		**6,184.00**	**6,184.00**	**34.72**	**3,040.81**	**0.00**	**3,143.19**	**3,143.19**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**523.81**	**10,300.39**	**0.00**	**12,426.61**	**12,426.61**
760300	F&A Expenditures	2,273.00	2,273.00	52.38	1,029.98	0.00	1,243.02	1,243.02
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**52.38**	**1,029.98**	**0.00**	**1,243.02**	**1,243.02**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**52.38**	**1,029.98**	**0.00**	**1,243.02**	**1,243.02**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**576.19**	**11,330.37**	**0.00**	**13,669.63**	**13,669.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	576.19	11,330.37	0.00	(11,330.37)	(11,330.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**576.19**	**11,330.37**	**0.00**	**(11,330.37)**	**(11,330.37)**
*****Total Revenue**		**0.00**	**0.00**	**576.19**	**11,330.37**	**0.00**	**(11,330.37)**	**(11,330.37)**

Grant 14NB42 - Arusha Savings Group Summit
Fund 14NB42 - Arusha Savings Group Summit

Status: Active
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O		
Sponsor:	Oxfam America Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	10/15/2010 - 11/30/2011		

Fund Information

Effective Date:	10/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	13,996.91	0.00	(13,996.91)	(13,996.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,996.00	27,996.00	0.00	0.00	0.00	27,996.00	27,996.00
615F10	PAT	0.00	0.00	400.56	1,174.15	0.00	(1,174.15)	(1,174.15)
615NZ0	PAT Unallocated Budget (Bud Only)	2,352.00	2,352.00	0.00	0.00	0.00	2,352.00	2,352.00
61CPEX	Part Time Salary	0.00	0.00	120.98	634.11	0.00	(634.11)	(634.11)
61CPHX	Part Time Hourly	0.00	0.00	1,980.00	2,448.00	0.00	(2,448.00)	(2,448.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,867.00	6,867.00	0.00	0.00	0.00	6,867.00	6,867.00
***Total: 61 - Salaries and Wages**		**37,215.00**	**37,215.00**	**2,501.54**	**18,253.17**	**0.00**	**18,961.83**	**18,961.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,915.00	13,915.00	178.21	6,736.26	0.00	7,178.74	7,178.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.50	231.17	0.00	(231.17)	(231.17)
***Total: 65 - Fringe Benefits**		**13,915.00**	**13,915.00**	**339.71**	**6,967.43**	**0.00**	**6,947.57**	**6,947.57**
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	956.60	0.00	(956.60)	(956.60)
710200	Foreign Travel	0.00	0.00	218.36	3,837.19	0.00	(3,837.19)	(3,837.19)
Subtotal: Travel		**8,650.00**	**8,650.00**	**218.36**	**4,793.79**	**0.00**	**3,856.21**	**3,856.21**
7112	Research Supplies	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
711200	Research Supplies	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	9,154.60	23,614.60	13,030.40	(36,645.00)	(36,645.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,740.00	33,740.00	0.00	0.00	0.00	33,740.00	33,740.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	74.55	104.05	0.00	(104.05)	(104.05)
Subtotal: Non-Travel Support		**35,955.00**	**35,955.00**	**9,229.15**	**23,785.95**	**13,030.40**	**(861.35)**	**(861.35)**
***Total: 71 - Support**		**44,605.00**	**44,605.00**	**9,447.51**	**28,579.74**	**13,030.40**	**2,994.86**	**2,994.86**
****Total Direct Cost Expenditures**		**95,735.00**	**95,735.00**	**12,288.76**	**53,800.34**	**13,030.40**	**28,904.26**	**28,904.26**
760300	F&A Expenditures	24,891.00	24,891.00	3,195.07	13,988.06	0.00	10,902.94	10,902.94
***Total: 76 - F&A and Internal Allocations**		**24,891.00**	**24,891.00**	**3,195.07**	**13,988.06**	**0.00**	**10,902.94**	**10,902.94**
****Total Indirect Cost Expenditures**		**24,891.00**	**24,891.00**	**3,195.07**	**13,988.06**	**0.00**	**10,902.94**	**10,902.94**

Grant 14NB42 - Arusha Savings Group Summit
Fund 14NB42 - Arusha Savings Group Summit

Status: Active
FMGR: Maddocks, William O

Type: Contract

PI:	Maddocks, William O		
Sponsor:	Oxfam America Inc		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	10/15/2010 - 11/30/2011		

Fund Information

Effective Date:	10/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCCIWM - PI William Maddocks

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**120,626.00**	**120,626.00**	**15,483.83**	**67,788.40**	**13,030.40**	**39,807.20**	**39,807.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,483.83	67,788.40	0.00	(67,788.40)	(67,788.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,483.83**	**67,788.40**	**0.00**	**(67,788.40)**	**(67,788.40)**
*****Total Revenue**		**0.00**	**0.00**	**15,483.83**	**67,788.40**	**0.00**	**(67,788.40)**	**(67,788.40)**

Grant 14NB46 - Task Order #2 | Status: Active | Type: Contract
Fund 14NB46 - Task Order #2 | FMGR: Swack, Michael E

PI:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NeighborWorks America		Effective Date:	10/15/2010	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	250110107	CFDA #: 21.020	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls: NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2012		Rev Account:	531100				Idc Waiver: YES
								Sefa Classification: RESDEV

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	4,430.57	5,353.61	0.00	(5,353.61)	(5,353.61)
611F60	Faculty NTT Research	0.00	0.00	(0.01)	25,000.99	0.00	(25,000.99)	(25,000.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
***Total: 61 - Salaries and Wages**		**68,000.00**	**68,000.00**	**4,430.56**	**30,354.60**	**0.00**	**37,645.40**	**37,645.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	330.81	396.35	0.00	(396.35)	(396.35)
65YF10	Full Fringe Benefit Distr Expe	25,628.00	25,628.00	0.00	11,100.40	0.00	14,527.60	14,527.60
***Total: 65 - Fringe Benefits**		**25,628.00**	**25,628.00**	**330.81**	**11,496.75**	**0.00**	**14,131.25**	**14,131.25**
710100	Out-of-State Travel	0.00	0.00	458.59	458.59	0.00	(458.59)	(458.59)
Subtotal: Travel		**0.00**	**0.00**	**458.59**	**458.59**	**0.00**	**(458.59)**	**(458.59)**
711100	Supplies-General	0.00	0.00	122.30	122.30	0.00	(122.30)	(122.30)
711200	Research Supplies	0.00	0.00	34.95	34.95	0.00	(34.95)	(34.95)
717000	Consulting-General	102,024.00	102,024.00	0.00	0.00	0.00	102,024.00	102,024.00
717200	Other Professional Services-General	0.00	0.00	3,264.00	27,958.15	75,291.85	(103,250.00)	(103,250.00)
Subtotal: Non-Travel Support		**102,024.00**	**102,024.00**	**3,421.25**	**28,115.40**	**75,291.85**	**(1,383.25)**	**(1,383.25)**
***Total: 71 - Support**		**102,024.00**	**102,024.00**	**3,879.84**	**28,573.99**	**75,291.85**	**(1,841.84)**	**(1,841.84)**
****Total Direct Cost Expenditures**		**195,652.00**	**195,652.00**	**8,641.21**	**70,425.34**	**75,291.85**	**49,934.81**	**49,934.81**
760300	F&A Expenditures	29,348.00	29,348.00	1,296.18	10,563.90	0.00	18,784.10	18,784.10
***Total: 76 - F&A and Internal Allocations**		**29,348.00**	**29,348.00**	**1,296.18**	**10,563.90**	**0.00**	**18,784.10**	**18,784.10**
****Total Indirect Cost Expenditures**		**29,348.00**	**29,348.00**	**1,296.18**	**10,563.90**	**0.00**	**18,784.10**	**18,784.10**
*****Total Expenditures**		**225,000.00**	**225,000.00**	**9,937.39**	**80,989.24**	**75,291.85**	**68,718.91**	**68,718.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,937.39	80,989.24	0.00	(80,989.24)	(80,989.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,937.39**	**80,989.24**	**0.00**	**(80,989.24)**	**(80,989.24)**
*****Total Revenue**		**0.00**	**0.00**	**9,937.39**	**80,989.24**	**0.00**	**(80,989.24)**	**(80,989.24)**

Grant 14NB48 - Task Order #3 | Status: Active | Type: Contract
Fund 14NB48 - Task Order #3 | FMGR: Swack, Michael E

PI:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NeighborWorks America		Effective Date:	10/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	250110108	CFDA #: 21.020	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2012		Rev Account:	531100				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UCCIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,399.73	2,899.67	0.00	(2,899.67)	(2,899.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,614.39	0.00	(11,614.39)	(11,614.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
***Total: 61 - Salaries and Wages**		**31,500.00**	**31,500.00**	**2,399.73**	**14,514.06**	**0.00**	**16,985.94**	**16,985.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	179.18	214.68	0.00	(214.68)	(214.68)
65YF10	Full Fringe Benefit Distr Expe	11,525.00	11,525.00	0.00	5,156.80	0.00	6,368.20	6,368.20
***Total: 65 - Fringe Benefits**		**11,525.00**	**11,525.00**	**179.18**	**5,371.48**	**0.00**	**6,153.52**	**6,153.52**
711200	Research Supplies	0.00	0.00	0.00	192.90	0.00	(192.90)	(192.90)
717000	Consulting-General	49,323.00	49,323.00	0.00	0.00	0.00	49,323.00	49,323.00
717200	Other Professional Services-General	0.00	0.00	3,264.00	27,958.15	21,291.85	(49,250.00)	(49,250.00)
Subtotal: Non-Travel Support		**49,323.00**	**49,323.00**	**3,264.00**	**28,151.05**	**21,291.85**	**(119.90)**	**(119.90)**
***Total: 71 - Support**		**49,323.00**	**49,323.00**	**3,264.00**	**28,151.05**	**21,291.85**	**(119.90)**	**(119.90)**
****Total Direct Cost Expenditures**		**92,348.00**	**92,348.00**	**5,842.91**	**48,036.59**	**21,291.85**	**23,019.56**	**23,019.56**
760300	F&A Expenditures	13,852.00	13,852.00	876.43	7,205.53	0.00	6,646.47	6,646.47
***Total: 76 - F&A and Internal Allocations**		**13,852.00**	**13,852.00**	**876.43**	**7,205.53**	**0.00**	**6,646.47**	**6,646.47**
****Total Indirect Cost Expenditures**		**13,852.00**	**13,852.00**	**876.43**	**7,205.53**	**0.00**	**6,646.47**	**6,646.47**
*****Total Expenditures**		**106,200.00**	**106,200.00**	**6,719.34**	**55,242.12**	**21,291.85**	**29,666.03**	**29,666.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,719.34	55,242.12	0.00	(55,242.12)	(55,242.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,719.34**	**55,242.12**	**0.00**	**(55,242.12)**	**(55,242.12)**
*****Total Revenue**		**0.00**	**0.00**	**6,719.34**	**55,242.12**	**0.00**	**(55,242.12)**	**(55,242.12)**

Grant 14NB52 - NH Kids Count Data Center Proj
Fund 14NB52 - NH Kids Count Data Center Proj

Status: Closing - BSC/Dept Review
FMGR: Wauchope, Barbara A

Type: Contract

PI:	Wauchope, Barbara A		
Sponsor:	Children's Alliance of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOBW - PI Barbara Wauchope

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,138.44	0.00	(1,138.44)	(1,138.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	238.75	1,617.63	0.00	(1,617.63)	(1,617.63)
615NZ0	PAT Unallocated Budget (Bud Only)	1,663.00	1,663.00	0.00	0.00	0.00	1,663.00	1,663.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,672.00	1,672.00	0.00	0.00	0.00	1,672.00	1,672.00
***Total: 61 - Salaries and Wages**		**6,474.00**	**6,474.00**	**238.75**	**2,756.07**	**0.00**	**3,717.93**	**3,717.93**
65YF10	Full Fringe Benefit Distr Expe	1,240.00	1,240.00	106.40	1,223.92	0.00	16.08	16.08
***Total: 65 - Fringe Benefits**		**1,240.00**	**1,240.00**	**106.40**	**1,223.92**	**0.00**	**16.08**	**16.08**
710000	In-State Travel	0.00	0.00	35.14	35.14	0.00	(35.14)	(35.14)
Subtotal: Travel		**0.00**	**0.00**	**35.14**	**35.14**	**0.00**	**(35.14)**	**(35.14)**
7112	Research Supplies	111.00	111.00	0.00	0.00	0.00	111.00	111.00
Subtotal: Non-Travel Support		**111.00**	**111.00**	**0.00**	**0.00**	**0.00**	**111.00**	**111.00**
***Total: 71 - Support**		**111.00**	**111.00**	**35.14**	**35.14**	**0.00**	**75.86**	**75.86**
****Total Direct Cost Expenditures**		**7,825.00**	**7,825.00**	**380.29**	**4,015.13**	**0.00**	**3,809.87**	**3,809.87**
760300	F&A Expenditures	783.00	783.00	38.03	401.60	0.00	381.40	381.40
***Total: 76 - F&A and Internal Allocations**		**783.00**	**783.00**	**38.03**	**401.60**	**0.00**	**381.40**	**381.40**
****Total Indirect Cost Expenditures**		**783.00**	**783.00**	**38.03**	**401.60**	**0.00**	**381.40**	**381.40**
*****Total Expenditures**		**8,608.00**	**8,608.00**	**418.32**	**4,416.73**	**0.00**	**4,191.27**	**4,191.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	418.32	4,416.73	0.00	(4,416.73)	(4,416.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**418.32**	**4,416.73**	**0.00**	**(4,416.73)**	**(4,416.73)**
*****Total Revenue**		**0.00**	**0.00**	**418.32**	**4,416.73**	**0.00**	**(4,416.73)**	**(4,416.73)**

Grant 14NB55 - Policy and Applied Research
Fund 14NB55 - Policy and Applied Research

Status: Active
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	1/1/2011	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				Idc Waiver: NO
								Sefa Classification: RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	4,613.76	5,267.66	0.00	(5,267.66)	(5,267.66)
611F60	Faculty NTT Research	0.00	0.00	465.20	10,226.30	0.00	(10,226.30)	(10,226.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,604.00	66,604.00	0.00	0.00	0.00	66,604.00	66,604.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,230.73	0.00	(4,230.73)	(4,230.73)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615F10	PAT	0.00	0.00	2,870.60	12,086.16	0.00	(12,086.16)	(12,086.16)
615NZ0	PAT Unallocated Budget (Bud Only)	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
617F10	Operating Staff	0.00	0.00	301.28	1,152.67	0.00	(1,152.67)	(1,152.67)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
61CPEX	Part Time Salary	0.00	0.00	336.70	1,764.74	0.00	(1,764.74)	(1,764.74)
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: 61 - Salaries and Wages**		**122,754.00**	**122,754.00**	**8,587.54**	**34,728.26**	**0.00**	**88,025.74**	**88,025.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	348.35	394.78	0.00	(394.78)	(394.78)
65YF10	Full Fringe Benefit Distr Expe	37,857.00	37,857.00	1,619.77	10,423.29	0.00	27,433.71	27,433.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.14	126.53	0.00	(126.53)	(126.53)
***Total: 65 - Fringe Benefits**		**37,857.00**	**37,857.00**	**1,993.26**	**10,944.60**	**0.00**	**26,912.40**	**26,912.40**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	1,299.60	1,525.55	0.00	(1,525.55)	(1,525.55)
Subtotal: Travel		**3,500.00**	**3,500.00**	**1,299.60**	**1,525.55**	**0.00**	**1,974.45**	**1,974.45**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	783.83	0.00	(783.83)	(783.83)
713000	Printing & Copying-General	0.00	0.00	36.19	393.07	0.00	(393.07)	(393.07)
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	260.00	260.00	0.00	(260.00)	(260.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.84	9.84	0.00	(9.84)	(9.84)
Subtotal: Non-Travel Support		**14,500.00**	**14,500.00**	**306.03**	**1,446.74**	**0.00**	**13,053.26**	**13,053.26**
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**1,605.63**	**2,972.29**	**0.00**	**15,027.71**	**15,027.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	3,528.00	3,528.00	0.00	0.00	0.00	3,528.00	3,528.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)

Grant 14NB55 - Policy and Applied Research
Fund 14NB55 - Policy and Applied Research

Status: Active
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J
Sponsor:	Annie E. Casey Foundation
Sponsor ID:	2050041
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCCIMM - PI Marybeth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**3,528.00**	**3,528.00**	**0.00**	**1,956.00**	**0.00**	**1,572.00**	**1,572.00**
****Total Direct Cost Expenditures**		**182,139.00**	**182,139.00**	**12,186.43**	**50,601.15**	**0.00**	**131,537.85**	**131,537.85**
760300	F&A Expenditures	17,861.00	17,861.00	1,218.63	4,864.48	0.00	12,996.52	12,996.52
***Total: 76 - F&A and Internal Allocations**		**17,861.00**	**17,861.00**	**1,218.63**	**4,864.48**	**0.00**	**12,996.52**	**12,996.52**
****Total Indirect Cost Expenditures**		**17,861.00**	**17,861.00**	**1,218.63**	**4,864.48**	**0.00**	**12,996.52**	**12,996.52**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**13,405.06**	**55,465.63**	**0.00**	**144,534.37**	**144,534.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,405.06	55,465.63	0.00	(55,465.63)	(55,465.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,405.06**	**55,465.63**	**0.00**	**(55,465.63)**	**(55,465.63)**
*****Total Revenue**		**0.00**	**0.00**	**13,405.06**	**55,465.63**	**0.00**	**(55,465.63)**	**(55,465.63)**

Grant 14NB55 - Policy and Applied Research
Fund 14NB55 - Policy and Applied Research

Status: Active
FMGR: Mattingly, Marybeth J

Type: Grant

PI:	Mattingly, Marybeth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Annie E. Casey Foundation		Effective Date:	1/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2050041	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB62 - Impact of Food and Agriculture
Fund 14NB62 - Impact of Food and Agriculture

Status: Active
FMGR: Grimm, Curt D

Type: Contract

PI:	Grimm, Curt D		
Sponsor:	Meridian Institute		
Sponsor ID:	961602011CI	CFDA #: NONE	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	05/01/2011 - 10/31/2011		

Fund Information

Effective Date:	5/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00	4,640.00
615NZ0	PAT Unallocated Budget (Bud Only)	470.00	470.00	0.00	0.00	0.00	470.00	470.00
61SNSH	Student Labor	0.00	0.00	686.70	686.70	0.00	(686.70)	(686.70)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**686.70**	**686.70**	**0.00**	**12,534.30**	**12,534.30**
65YF10	Full Fringe Benefit Distr Expe	2,446.00	2,446.00	0.00	0.00	0.00	2,446.00	2,446.00
***Total: 65 - Fringe Benefits**		**2,446.00**	**2,446.00**	**0.00**	**0.00**	**0.00**	**2,446.00**	**2,446.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**45,667.00**	**45,667.00**	**686.70**	**686.70**	**0.00**	**44,980.30**	**44,980.30**
760300	F&A Expenditures	9,133.00	9,133.00	137.34	137.34	0.00	8,995.66	8,995.66
***Total: 76 - F&A and Internal Allocations**		**9,133.00**	**9,133.00**	**137.34**	**137.34**	**0.00**	**8,995.66**	**8,995.66**
****Total Indirect Cost Expenditures**		**9,133.00**	**9,133.00**	**137.34**	**137.34**	**0.00**	**8,995.66**	**8,995.66**
*****Total Expenditures**		**54,800.00**	**54,800.00**	**824.04**	**824.04**	**0.00**	**53,975.96**	**53,975.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	824.04	824.04	0.00	(824.04)	(824.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**824.04**	**824.04**	**0.00**	**(824.04)**	**(824.04)**
*****Total Revenue**		**0.00**	**0.00**	**824.04**	**824.04**	**0.00**	**(824.04)**	**(824.04)**

Grant 14NB68 - National Rural Assembly Work
Fund 14NB68 - National Rural Assembly Work

Status: Not Fully Executed
FMGR: Grimm, Curt D

Type: Contract

PI:	Grimm, Curt D
Sponsor:	Center for Rural Strategies
Sponsor ID:	NONE
Resp Org:	UCCINJ
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2011

CFDA #: NONE

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCANCG - PI Curt Grimm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710100	Out-of-State Travel	0.00	0.00	1,884.12	1,884.12	0.00	(1,884.12)	(1,884.12)
Subtotal: Travel		**4,900.00**	**4,900.00**	**1,884.12**	**1,884.12**	**0.00**	**3,015.88**	**3,015.88**
7112	Research Supplies	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
711200	Research Supplies	0.00	0.00	44.23	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support		**4,166.00**	**4,166.00**	**44.23**	**44.23**	**0.00**	**4,121.77**	**4,121.77**
***Total: 71 - Support**		**9,066.00**	**9,066.00**	**1,928.35**	**1,928.35**	**0.00**	**7,137.65**	**7,137.65**
****Total Direct Cost Expenditures**		**14,066.00**	**14,066.00**	**1,928.35**	**1,928.35**	**0.00**	**12,137.65**	**12,137.65**
*****Total Expenditures**		**14,066.00**	**14,066.00**	**1,928.35**	**1,928.35**	**0.00**	**12,137.65**	**12,137.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,928.35	1,928.35	0.00	(1,928.35)	(1,928.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,928.35**	**1,928.35**	**0.00**	**(1,928.35)**	**(1,928.35)**
*****Total Revenue**		**0.00**	**0.00**	**1,928.35**	**1,928.35**	**0.00**	**(1,928.35)**	**(1,928.35)**

Grant 14U598 - Hosting ICAC
Fund 14U598 - ICAC Hosting

Status: Closing - Manual Process
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Fox Valley Technical College		Effective Date:	3/25/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PO # 1043944	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531200		Idc Waiver	YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,864.00	7,864.00	0.00	0.00	0.00	7,864.00	7,864.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.01	0.00	(60.01)	(60.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,285.87	0.00	(14,285.87)	(14,285.87)
61SNWS	College Work Study	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
***Total: 61 - Salaries and Wages**		**9,864.00**	**9,864.00**	**0.00**	**14,614.68**	**0.00**	**(4,750.68)**	**(4,750.68)**
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.50	0.00	(1,305.50)	(1,305.50)
***Total: 65 - Fringe Benefits**		**473.00**	**473.00**	**0.00**	**1,305.50**	**0.00**	**(832.50)**	**(832.50)**
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
7112	Research Supplies	41,870.00	41,870.00	0.00	0.00	0.00	41,870.00	41,870.00
711200	Research Supplies	0.00	0.00	0.00	874.03	0.00	(874.03)	(874.03)
713000	Printing & Copying-General	0.00	0.00	0.00	16,372.33	0.00	(16,372.33)	(16,372.33)
714000	Postage-General	0.00	0.00	0.00	176.54	0.00	(176.54)	(176.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,175.95	0.00	(1,175.95)	(1,175.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
716110	Rentals-Copier	0.00	0.00	0.00	2,628.29	0.00	(2,628.29)	(2,628.29)
717200	Other Professional Services-General	0.00	0.00	0.00	15,785.91	0.00	(15,785.91)	(15,785.91)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,299.94	0.00	(3,299.94)	(3,299.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	946.09	0.00	(946.09)	(946.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**41,870.00**	**41,870.00**	**0.00**	**42,445.58**	**0.00**	**(575.58)**	**(575.58)**
***Total: 71 - Support**		**41,870.00**	**41,870.00**	**0.00**	**42,445.58**	**0.00**	**(575.58)**	**(575.58)**
****Total Direct Cost Expenditures**		**52,207.00**	**52,207.00**	**0.00**	**58,365.76**	**0.00**	**(6,158.76)**	**(6,158.76)**
*****Total Expenditures**		**52,207.00**	**52,207.00**	**0.00**	**58,365.76**	**0.00**	**(6,158.76)**	**(6,158.76)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	58,365.76	0.00	(58,365.76)	(58,365.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,365.76**	**0.00**	**(58,365.76)**	**(58,365.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,365.76**	**0.00**	**(58,365.76)**	**(58,365.76)**

Grant 14U736 - The Implications of Demograph
Fund 14U736 - The Implications of Demograph

Status: Active
FMGR: Johnson, Kenneth M

Type: Grant

PI:	Johnson, Kenneth M		
Sponsor:	University of Vermont		
Sponsor ID:	21300	CFDA #: 10.652	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,727.94	0.00	(29,727.94)	(29,727.94)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	9,930.96	11,999.91	0.00	(11,999.91)	(11,999.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	944.06	0.00	(944.06)	(944.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,981.27	0.00	(23,981.27)	(23,981.27)
613NZ0	Grad Unallocated Budget (Bud Only)	27,240.00	27,240.00	0.00	0.00	0.00	27,240.00	27,240.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,006.14	0.00	(2,006.14)	(2,006.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	604.90	0.00	(604.90)	(604.90)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,842.00	0.00	0.00	0.00	0.00	1,842.00
***Total: 61 - Salaries and Wages**		**56,440.00**	**58,282.00**	**9,930.96**	**69,264.22**	**0.00**	**(12,824.22)**	**(10,982.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	741.51	3,354.77	0.00	(3,354.77)	(3,354.77)
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,923.00	0.00	0.00	0.00	2,765.00	2,923.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.01	0.00	(218.01)	(218.01)
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,923.00**	**741.51**	**3,572.78**	**0.00**	**(807.78)**	**(649.78)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	452.80	0.00	(452.80)	(452.80)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**452.80**	**0.00**	**5,547.20**	**5,547.20**
711000	Purchasing Cards	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
711100	Supplies-General	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
711101	Supplies - Admin & Office	0.00	0.00	0.00	608.49	0.00	(608.49)	(608.49)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.19	110.49	0.00	(110.49)	(110.49)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
Subtotal: Non-Travel Support		**7,500.00**	**5,500.00**	**0.19**	**950.11**	**0.00**	**6,549.89**	**4,549.89**
***Total: 71 - Support**		**13,500.00**	**11,500.00**	**0.19**	**1,402.91**	**0.00**	**12,097.09**	**10,097.09**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	2,295.00	2,295.00	0.00	0.00	0.00	2,295.00	2,295.00
***Total: 72 - Student and/or Participant Support**		**2,295.00**	**2,295.00**	**0.00**	**745.00**	**0.00**	**1,550.00**	**1,550.00**

Grant 14U736 - The Implications of Demograph
Fund 14U736 - The Implications of Demograph

Status: Active
FMGR: Johnson, Kenneth M

Type: Grant

PI:	Johnson, Kenneth M		
Sponsor:	University of Vermont		
Sponsor ID:	21300	CFDA #: 10.652	
Resp Org:	UCCINJ		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**10,672.66**	**74,984.91**	**0.00**	**15.09**	**15.09**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**10,672.66**	**74,984.91**	**0.00**	**15.09**	**15.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,672.66	74,984.91	0.00	(74,984.91)	(74,984.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,672.66**	**74,984.91**	**0.00**	**(74,984.91)**	**(74,984.91)**
*****Total Revenue**		**0.00**	**0.00**	**10,672.66**	**74,984.91**	**0.00**	**(74,984.91)**	**(74,984.91)**

Grant 14U840 - Madness, Medicine and the Law
Fund 14U840 - Madness, Medicine and the Law

Status: Closing - BSC/Dept Review
FMGR: Mellyn, Elizabeth W

Type: Grant

PI:	Mellyn, Elizabeth W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	1/10/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531200		Idc Waiver	NO

Org UCHIEM - PI Elizabeth Mellyn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	59,000.00	0.00	(59,000.00)	(59,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
***Total: 61 - Salaries and Wages**		**59,000.00**	**59,000.00**	**0.00**	**59,000.00**	**0.00**	**0.00**	**0.00**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710200	Foreign Travel	0.00	0.00	5,915.00	7,413.96	0.00	(7,413.96)	(7,413.96)
Subtotal: Travel		**7,500.00**	**7,500.00**	**5,915.00**	**7,413.96**	**0.00**	**86.04**	**86.04**
711100	Supplies-General	0.00	0.00	118.98	1,006.72	0.00	(1,006.72)	(1,006.72)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**118.98**	**1,099.74**	**0.00**	**(99.74)**	**(99.74)**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**6,033.98**	**8,513.70**	**0.00**	**(13.70)**	**(13.70)**
****Total Direct Cost Expenditures**		**67,500.00**	**67,500.00**	**6,033.98**	**67,513.70**	**0.00**	**(13.70)**	**(13.70)**
*****Total Expenditures**		**67,500.00**	**67,500.00**	**6,033.98**	**67,513.70**	**0.00**	**(13.70)**	**(13.70)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,033.98	67,513.70	0.00	(67,513.70)	(67,513.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,033.98**	**67,513.70**	**0.00**	**(67,513.70)**	**(67,513.70)**
*****Total Revenue**		**0.00**	**0.00**	**6,033.98**	**67,513.70**	**0.00**	**(67,513.70)**	**(67,513.70)**

Grant 14U840 - Madness, Medicine and the Law
Fund 15C707 - Madness, Medicine and the Law - CS

Status: Closing - BSC/Dept Review
FMGR: Mellyn, Elizabeth W

Type: Grant

PI:	Mellyn, Elizabeth W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:			Idc Waiver	NO

Org UCHIEM - PI Elizabeth Mellyn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	26,195.89	26,195.89	0.00	26,195.89	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**26,195.89**	**26,195.89**	**0.00**	**26,195.89**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,195.89**	**26,195.89**	**0.00**	**26,195.89**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**26,195.89**	**26,195.89**	**0.00**	**26,195.89**	**0.00**	**0.00**	**0.00**
Revenue								
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	144.03	26,195.89	0.00	(26,195.89)	(26,195.89)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**144.03**	**26,195.89**	**0.00**	**(26,195.89)**	**(26,195.89)**
*****Total Revenue**		**0.00**	**0.00**	**144.03**	**26,195.89**	**0.00**	**(26,195.89)**	**(26,195.89)**

Grant 14U864 - POLAR Climate Partnership
Fund 14U864 - POLAR Climate Partnership

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI:	Hamilton, Lawrence C		
Sponsor:	Columbia University		
Sponsor ID:	2ACCT#524906	CFDA #: 47.078	
Resp Org:	UCSOSC		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2011		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,767.56	3,130.66	0.00	(3,130.66)	(3,130.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,735.00	12,735.00	0.00	0.00	0.00	12,735.00	12,735.00
***Total: 61 - Salaries and Wages**		**12,735.00**	**12,735.00**	**1,767.56**	**3,130.66**	**0.00**	**9,604.34**	**9,604.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	130.39	227.17	0.00	(227.17)	(227.17)
65YF10	Full Fringe Benefit Distr Expe	921.00	921.00	0.00	0.00	0.00	921.00	921.00
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**130.39**	**227.17**	**0.00**	**693.83**	**693.83**
7112	Research Supplies	674.00	674.00	0.00	0.00	0.00	674.00	674.00
Subtotal: Non-Travel Support		**674.00**	**674.00**	**0.00**	**0.00**	**0.00**	**674.00**	**674.00**
***Total: 71 - Support**		**674.00**	**674.00**	**0.00**	**0.00**	**0.00**	**674.00**	**674.00**
****Total Direct Cost Expenditures**		**14,330.00**	**14,330.00**	**1,897.95**	**3,357.83**	**0.00**	**10,972.17**	**10,972.17**
760300	F&A Expenditures	6,604.00	6,604.00	873.06	1,544.61	0.00	5,059.39	5,059.39
***Total: 76 - F&A and Internal Allocations**		**6,604.00**	**6,604.00**	**873.06**	**1,544.61**	**0.00**	**5,059.39**	**5,059.39**
****Total Indirect Cost Expenditures**		**6,604.00**	**6,604.00**	**873.06**	**1,544.61**	**0.00**	**5,059.39**	**5,059.39**
*****Total Expenditures**		**20,934.00**	**20,934.00**	**2,771.01**	**4,902.44**	**0.00**	**16,031.56**	**16,031.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,771.01	4,902.44	0.00	(4,902.44)	(4,902.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,771.01**	**4,902.44**	**0.00**	**(4,902.44)**	**(4,902.44)**
*****Total Revenue**		**0.00**	**0.00**	**2,771.01**	**4,902.44**	**0.00**	**(4,902.44)**	**(4,902.44)**

Grant 14U876 - Dartmouth Birth Cohort
Fund 14U876 - Dartmouth Birth Cohort

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI:	Smith, Andrew E		
Sponsor:	Dartmouth College		
Sponsor ID:	NONE	CFDA #: 93.113	
Resp Org:	UCSCTR		
FRAGRNT Start/End Date:	10/01/2010 - 04/30/2014		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	230.69	362.81	0.00	(362.81)	(362.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,893.00	4,893.00	0.00	0.00	0.00	4,893.00	4,893.00
615F10	PAT	0.00	0.00	1,269.59	1,904.67	0.00	(1,904.67)	(1,904.67)
615NZ0	PAT Unallocated Budget (Bud Only)	23,314.00	23,314.00	0.00	0.00	0.00	23,314.00	23,314.00
61SNSH	Student Labor	0.00	0.00	1,881.39	3,369.39	0.00	(3,369.39)	(3,369.39)
61SNZ0	Student Labor Unallocated(Bud Only)	41,254.00	41,254.00	0.00	0.00	0.00	41,254.00	41,254.00
***Total: 61 - Salaries and Wages**		**69,461.00**	**69,461.00**	**3,381.67**	**5,636.87**	**0.00**	**63,824.13**	**63,824.13**
65YF10	Full Fringe Benefit Distr Expe	15,532.00	15,532.00	666.13	1,006.87	0.00	14,525.13	14,525.13
***Total: 65 - Fringe Benefits**		**15,532.00**	**15,532.00**	**666.13**	**1,006.87**	**0.00**	**14,525.13**	**14,525.13**
7112	Research Supplies	21,580.00	21,580.00	0.00	0.00	0.00	21,580.00	21,580.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,327.10	0.00	(2,327.10)	(2,327.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.01	29.78	0.00	(29.78)	(29.78)
Subtotal: Non-Travel Support		**21,580.00**	**21,580.00**	**15.01**	**2,356.88**	**0.00**	**19,223.12**	**19,223.12**
***Total: 71 - Support**		**21,580.00**	**21,580.00**	**15.01**	**2,356.88**	**0.00**	**19,223.12**	**19,223.12**
****Total Direct Cost Expenditures**		**106,573.00**	**106,573.00**	**4,062.81**	**9,000.62**	**0.00**	**97,572.38**	**97,572.38**
760300	F&A Expenditures	49,688.00	49,688.00	1,868.89	4,140.29	0.00	45,547.71	45,547.71
***Total: 76 - F&A and Internal Allocations**		**49,688.00**	**49,688.00**	**1,868.89**	**4,140.29**	**0.00**	**45,547.71**	**45,547.71**
****Total Indirect Cost Expenditures**		**49,688.00**	**49,688.00**	**1,868.89**	**4,140.29**	**0.00**	**45,547.71**	**45,547.71**
*****Total Expenditures**		**156,261.00**	**156,261.00**	**5,931.70**	**13,140.91**	**0.00**	**143,120.09**	**143,120.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,931.70	13,140.91	0.00	(13,140.91)	(13,140.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,931.70**	**13,140.91**	**0.00**	**(13,140.91)**	**(13,140.91)**
*****Total Revenue**		**0.00**	**0.00**	**5,931.70**	**13,140.91**	**0.00**	**(13,140.91)**	**(13,140.91)**

Grant 14U878 - Online Racial Discrimination
Fund 14U878 - Online Racial Discrimination

Status: Closing - Pending Extension of Time
FMGR: Lema, Kimberly Jeanne

Type: Grant

PI:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	University of Illinois		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		
Sponsor ID:	20090160204	CFDA #: 93.865	Term Date:		IDC Rate Code:	URON10	46.50 %	
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	09/01/2010 - 02/28/2011		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	432.55	1,846.48	0.00	(1,846.48)	(1,846.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	880.00	880.00	0.00	0.00	0.00	880.00	880.00
***Total: 61 - Salaries and Wages**		**880.00**	**880.00**	**432.55**	**1,846.48**	**0.00**	**(966.48)**	**(966.48)**
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	192.77	820.59	0.00	(436.59)	(436.59)
***Total: 65 - Fringe Benefits**		**384.00**	**384.00**	**192.77**	**820.59**	**0.00**	**(436.59)**	**(436.59)**
****Total Direct Cost Expenditures**		**1,264.00**	**1,264.00**	**625.32**	**2,667.07**	**0.00**	**(1,403.07)**	**(1,403.07)**
760300	F&A Expenditures	577.00	577.00	287.66	1,226.88	0.00	(649.88)	(649.88)
***Total: 76 - F&A and Internal Allocations**		**577.00**	**577.00**	**287.66**	**1,226.88**	**0.00**	**(649.88)**	**(649.88)**
****Total Indirect Cost Expenditures**		**577.00**	**577.00**	**287.66**	**1,226.88**	**0.00**	**(649.88)**	**(649.88)**
*****Total Expenditures**		**1,841.00**	**1,841.00**	**912.98**	**3,893.95**	**0.00**	**(2,052.95)**	**(2,052.95)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	912.98	3,893.95	0.00	(3,893.95)	(3,893.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**912.98**	**3,893.95**	**0.00**	**(3,893.95)**	**(3,893.95)**
*****Total Revenue**		**0.00**	**0.00**	**912.98**	**3,893.95**	**0.00**	**(3,893.95)**	**(3,893.95)**

Grant 14U880 - ICAC Hosting 2011 Status: Closing - BSC/Dept Review Type: Other
Fund 14U880 - ICAC Hosting 2011 FMGR: Finkelhor, David

PI:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Fox Valley Technical College		Effective Date:	3/1/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1099283	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2011 - 06/30/2011		Rev Account:	531200		Idc Waiver	YES
						Sefa Classification	OTHER

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,308.88	0.00	(5,308.88)	(5,308.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,670.00	14,358.75	0.00	(14,358.75)	(14,358.75)
61SNWS	College Work Study	0.00	0.00	639.11	1,247.77	0.00	(1,247.77)	(1,247.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,309.11**	**20,915.40**	**0.00**	**(20,915.40)**	**(20,915.40)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.95	0.00	(376.95)	(376.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	341.47	1,029.37	0.00	(1,029.37)	(1,029.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**341.47**	**1,406.32**	**0.00**	**(1,406.32)**	**(1,406.32)**
711100	Supplies-General	0.00	0.00	112.30	390.95	0.00	(390.95)	(390.95)
7112	Research Supplies	121,350.00	121,350.00	0.00	0.00	0.00	121,350.00	121,350.00
713000	Printing & Copying-General	0.00	0.00	5,486.74	40,106.30	0.00	(40,106.30)	(40,106.30)
714000	Postage-General	0.00	0.00	22.64	34.25	0.00	(34.25)	(34.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	168.29	701.44	0.00	(701.44)	(701.44)
716120	Rentals-Property or Room	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	23,301.00	43,503.00	0.00	(43,503.00)	(43,503.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	2,200.00	2,200.00	0.00	(2,200.00)	(2,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	765.81	2,974.93	0.00	(2,974.93)	(2,974.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	192.30	735.83	0.00	(735.83)	(735.83)
Subtotal: Non-Travel Support		**121,350.00**	**121,350.00**	**21,249.08**	**90,689.20**	**0.00**	**30,660.80**	**30,660.80**
***Total: 71 - Support**		**121,350.00**	**121,350.00**	**21,249.08**	**90,689.20**	**0.00**	**30,660.80**	**30,660.80**
****Total Direct Cost Expenditures**		**121,350.00**	**121,350.00**	**26,899.66**	**113,010.92**	**0.00**	**8,339.08**	**8,339.08**
*****Total Expenditures**		**121,350.00**	**121,350.00**	**26,899.66**	**113,010.92**	**0.00**	**8,339.08**	**8,339.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,899.66	113,010.92	0.00	(113,010.92)	(113,010.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,899.66**	**113,010.92**	**0.00**	**(113,010.92)**	**(113,010.92)**
*****Total Revenue**		**0.00**	**0.00**	**26,899.66**	**113,010.92**	**0.00**	**(113,010.92)**	**(113,010.92)**

Grant 14U898 - UNH KYP Adaption UCMerced
Fund 14U898 - UNH KYP Adaption UCMerced

Status: Active
FMGR: Potter, Sharyn J

Type: Contract

PI:	Potter, Sharyn J		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	M357PNB024	CFDA #: NONE	
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	05/20/2011 - 12/31/2011		

Fund Information

Effective Date:	5/20/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,283.00	10,283.00	0.00	0.00	0.00	10,283.00	10,283.00
***Total: 61 - Salaries and Wages**		**10,283.00**	**10,283.00**	**0.00**	**0.00**	**0.00**	**10,283.00**	**10,283.00**
65YF10	Full Fringe Benefit Distr Expe	792.00	792.00	0.00	0.00	0.00	792.00	792.00
***Total: 65 - Fringe Benefits**		**792.00**	**792.00**	**0.00**	**0.00**	**0.00**	**792.00**	**792.00**
7112	Research Supplies	20,014.00	20,014.00	0.00	0.00	0.00	20,014.00	20,014.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,014.00**	**20,014.00**	**0.00**	**0.00**	**0.00**	**20,014.00**	**20,014.00**
***Total: 71 - Support**		**20,014.00**	**20,014.00**	**0.00**	**0.00**	**0.00**	**20,014.00**	**20,014.00**
****Total Direct Cost Expenditures**		**31,089.00**	**31,089.00**	**0.00**	**0.00**	**0.00**	**31,089.00**	**31,089.00**
760300	F&A Expenditures	6,003.00	6,003.00	0.00	0.00	0.00	6,003.00	6,003.00
***Total: 76 - F&A and Internal Allocations**		**6,003.00**	**6,003.00**	**0.00**	**0.00**	**0.00**	**6,003.00**	**6,003.00**
****Total Indirect Cost Expenditures**		**6,003.00**	**6,003.00**	**0.00**	**0.00**	**0.00**	**6,003.00**	**6,003.00**
*****Total Expenditures**		**37,092.00**	**37,092.00**	**0.00**	**0.00**	**0.00**	**37,092.00**	**37,092.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCANTH - Anthropology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCCINJ - Carsey Institute

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	508,710.00	524,740.73	0.00	(0.02)	0.00	508,710.02	524,740.75
611F70	Faculty NTT Clinical	0.00	0.00	(838.61)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,312.50	57,848.22	(3,953.19)	0.03	0.00	38,312.47	57,848.19
617F10	Operating Staff	40,108.50	40,510.18	0.00	(0.01)	0.00	40,108.51	40,510.19
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**587,131.00**	**623,099.13**	**(4,791.80)**	**0.08**	**0.00**	**587,130.92**	**623,099.05**
65YF10	Full Fringe Benefit Distr Expe	250,615.50	265,684.11	(2,127.55)	(15.96)	0.00	250,631.46	265,700.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**250,615.50**	**265,684.11**	**(2,127.55)**	**(15.96)**	**0.00**	**250,631.46**	**265,700.07**
****Total Direct Cost Expenditures**		**837,746.50**	**888,783.24**	**(6,919.35)**	**(15.88)**	**0.00**	**837,762.38**	**888,799.12**
*****Total Expenditures**		**837,746.50**	**888,783.24**	**(6,919.35)**	**(15.88)**	**0.00**	**837,762.38**	**888,799.12**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**52,000.00**	**108,379.92**	**0.00**	**0.02**	**0.00**	**51,999.98**	**108,379.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**21,320.00**	**45,107.17**	**0.00**	**0.00**	**0.00**	**21,320.00**	**45,107.17**
****Total Direct Cost Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.02**	**0.00**	**73,319.98**	**153,487.07**
*****Total Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.02**	**0.00**	**73,319.98**	**153,487.07**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCHIST - History

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIPSR - Inst for Policy & Social Science Re

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	100,000.00	100,999.95	0.00	0.00	0.00	100,000.00	100,999.95
***Total: 61 - Salaries and Wages**		**100,000.00**	**100,999.95**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,999.95**
65YF10	Full Fringe Benefit Distr Expe	43,300.00	43,743.98	0.00	0.00	0.00	43,300.00	43,743.98
***Total: 65 - Fringe Benefits**		**43,300.00**	**43,743.98**	**0.00**	**0.00**	**0.00**	**43,300.00**	**43,743.98**
****Total Direct Cost Expenditures**		**143,300.00**	**144,743.93**	**0.00**	**0.00**	**0.00**	**143,300.00**	**144,743.93**
*****Total Expenditures**		**143,300.00**	**144,743.93**	**0.00**	**0.00**	**0.00**	**143,300.00**	**144,743.93**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCWS00 - Women's Studies Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Closing - Manual Process
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	U-91616201-0	CFDA #: 66.607	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	08/25/2003 - 08/24/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184139 - Pers Prep ECSE
Fund 184139 - Pers Prep ECSE

Status: Active
FMGR: Couse, Leslie J

Type: Grant

PI:	Couse, Leslie J		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325KD70118	CFDA #: 84.325	
Resp Org:	UCEDUC		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,730.05	0.00	(19,730.05)	(19,730.05)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	4,691.04	10,563.92	0.00	(10,563.92)	(10,563.92)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	66,621.15	0.00	(66,621.15)	(66,621.15)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	693.40	0.00	(693.40)	(693.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,183.00	105,183.00	0.00	0.00	0.00	105,183.00	105,183.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,233.25	0.00	(1,233.25)	(1,233.25)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,856.07	0.00	(18,856.07)	(18,856.07)
613NZ0	Grad Unallocated Budget (Bud Only)	29,161.00	29,161.00	0.00	0.00	0.00	29,161.00	29,161.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,687.00	71,687.00	0.00	0.00	0.00	71,687.00	71,687.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,393.80	58,977.75	0.00	(58,977.75)	(58,977.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,186.25	0.00	(11,186.25)	(11,186.25)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
***Total: 61 - Salaries and Wages**		**221,631.00**	**221,631.00**	**6,084.84**	**190,682.84**	**0.00**	**30,948.16**	**30,948.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	350.27	2,557.31	0.00	(2,557.31)	(2,557.31)
65YF10	Full Fringe Benefit Distr Expe	58,729.00	58,729.00	0.00	28,392.99	0.00	30,336.01	30,336.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.06	6,490.83	0.00	(6,490.83)	(6,490.83)
***Total: 65 - Fringe Benefits**		**58,729.00**	**58,729.00**	**454.33**	**37,441.13**	**0.00**	**21,287.87**	**21,287.87**
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
710000	In-State Travel	0.00	0.00	0.00	565.78	0.00	(565.78)	(565.78)
710100	Out-of-State Travel	0.00	0.00	906.23	3,273.00	0.00	(3,273.00)	(3,273.00)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
710400	Student or Non-Emp Travel	0.00	0.00	205.75	407.82	0.00	(407.82)	(407.82)
Subtotal: Travel		**9,600.00**	**9,600.00**	**1,111.98**	**6,636.60**	**0.00**	**2,963.40**	**2,963.40**
711000	Purchasing Cards	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
711100	Supplies-General	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.90	0.00	(39.90)	(39.90)
7112	Research Supplies	21,050.00	21,050.00	0.00	0.00	0.00	21,050.00	21,050.00
711200	Research Supplies	0.00	0.00	59.47	7,859.44	0.00	(7,859.44)	(7,859.44)

Grant 184139 - Pers Prep ECSE
Fund 184139 - Pers Prep ECSE

Status: Active
FMGR: Couse, Leslie J

Type: Grant

PI:	Couse, Leslie J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2007	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	H325KD70118	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00 %	Arra Funded	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:	530000				Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	81.17	677.82	0.00	(677.82)	(677.82)
714000	Postage-General	0.00	0.00	12.41	263.33	0.00	(263.33)	(263.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120	Rentals-Property or Room	0.00	0.00	300.00	2,040.50	0.00	(2,040.50)	(2,040.50)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.19	67.66	0.00	(67.66)	(67.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.00	2,132.32	0.00	(2,132.32)	(2,132.32)
Subtotal: Non-Travel Support		**30,950.00**	**30,950.00**	**469.24**	**14,545.62**	**0.00**	**16,404.38**	**16,404.38**
***Total: 71 - Support**		**40,550.00**	**40,550.00**	**1,581.22**	**21,182.22**	**0.00**	**19,367.78**	**19,367.78**
721100	Assistantships	449,138.00	449,138.00	0.00	220.91	0.00	448,917.09	448,917.09
722300	Other Financial Aid	0.00	0.00	0.00	298.48	0.00	(298.48)	(298.48)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	282,164.41	0.00	(282,164.41)	(282,164.41)
***Total: 72 - Student and/or Participant Support**		**449,138.00**	**449,138.00**	**0.00**	**282,683.80**	**0.00**	**166,454.20**	**166,454.20**
****Total Direct Cost Expenditures**		**770,048.00**	**770,048.00**	**8,120.39**	**531,989.99**	**0.00**	**238,058.01**	**238,058.01**
760300	F&A Expenditures	25,673.00	25,673.00	649.64	19,944.66	0.00	5,728.34	5,728.34
***Total: 76 - F&A and Internal Allocations**		**25,673.00**	**25,673.00**	**649.64**	**19,944.66**	**0.00**	**5,728.34**	**5,728.34**
****Total Indirect Cost Expenditures**		**25,673.00**	**25,673.00**	**649.64**	**19,944.66**	**0.00**	**5,728.34**	**5,728.34**
*****Total Expenditures**		**795,721.00**	**795,721.00**	**8,770.03**	**551,934.65**	**0.00**	**243,786.35**	**243,786.35**
Revenue								
530000	Federal Programs	0.00	0.00	8,770.03	551,934.65	0.00	(551,934.65)	(551,934.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,770.03**	**551,934.65**	**0.00**	**(551,934.65)**	**(551,934.65)**
*****Total Revenue**		**0.00**	**0.00**	**8,770.03**	**551,934.65**	**0.00**	**(551,934.65)**	**(551,934.65)**

Grant 184181 - ELL Co-op
Fund 184181 - EL CO-OP

Status: Closing - BSC/Dept Review
FMGR: Sharkey, Judith A

Type: Grant

PI:	Sharkey, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/2/2007	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	T195N070197	CFDA #: 84.195	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/02/2007 - 07/01/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,748.02	0.00	(30,748.02)	(30,748.02)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	8,977.85	29,937.32	0.00	(29,937.32)	(29,937.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,715.18	0.00	(33,715.18)	(33,715.18)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	782.26	0.00	(782.26)	(782.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,800.00	128,800.00	0.00	0.00	0.00	128,800.00	128,800.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,549.99	0.00	(10,549.99)	(10,549.99)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,786.85	0.00	(1,786.85)	(1,786.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,493.45	0.00	(23,493.45)	(23,493.45)
613NZ0	Grad Unallocated Budget (Bud Only)	11,584.00	11,584.00	0.00	0.00	0.00	11,584.00	11,584.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	6,000.02	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,625.09	0.00	(9,625.09)	(9,625.09)
61CPHX	Part Time Hourly	0.00	0.00	904.00	17,430.40	0.00	(17,430.40)	(17,430.40)
61JBEX	Casual - Exempt	0.00	0.00	5,674.09	55,232.45	0.00	(55,232.45)	(55,232.45)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	16,721.25	0.00	(16,721.25)	(16,721.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,710.00	10,710.00	0.00	0.00	0.00	10,710.00	10,710.00
***Total: 61 - Salaries and Wages**		**151,094.00**	**151,094.00**	**21,555.96**	**236,026.03**	**0.00**	**(84,932.03)**	**(84,932.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,551.29	9,684.85	0.00	(9,684.85)	(9,684.85)
65YF10	Full Fringe Benefit Distr Expe	27,066.00	27,066.00	0.00	14,544.58	0.00	12,521.42	12,521.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.19	4,963.57	0.00	(4,963.57)	(4,963.57)
***Total: 65 - Fringe Benefits**		**27,066.00**	**27,066.00**	**1,615.48**	**29,193.00**	**0.00**	**(2,127.00)**	**(2,127.00)**
710	Travel	27,177.00	27,177.00	0.00	0.00	0.00	27,177.00	27,177.00
710000	In-State Travel	0.00	0.00	510.52	1,044.07	0.00	(1,044.07)	(1,044.07)
710100	Out-of-State Travel	0.00	0.00	0.00	5,476.71	0.00	(5,476.71)	(5,476.71)
710300	Conference Registration Fees	0.00	0.00	0.00	11,650.00	0.00	(11,650.00)	(11,650.00)
710400	Student or Non-Emp Travel	0.00	0.00	497.86	26,892.46	0.00	(26,892.46)	(26,892.46)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
Subtotal: Travel		**27,177.00**	**27,177.00**	**1,008.38**	**45,097.34**	**0.00**	**(17,920.34)**	**(17,920.34)**
711100	Supplies-General	0.00	0.00	37.52	12,488.03	0.00	(12,488.03)	(12,488.03)
7112	Research Supplies	69,855.00	69,855.00	0.00	0.00	0.00	69,855.00	69,855.00
711200	Research Supplies	0.00	0.00	903.59	28,632.03	0.00	(28,632.03)	(28,632.03)
713000	Printing & Copying-General	0.00	0.00	0.00	597.75	0.00	(597.75)	(597.75)
713015	Printing & Copying-Departmental	0.00	0.00	71.84	71.84	0.00	(71.84)	(71.84)
714000	Postage-General	0.00	0.00	2.40	62.07	0.00	(62.07)	(62.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)

Grant 184181 - ELL Co-op
Fund 184181 - EL CO-OP

Status: Closing - BSC/Dept Review
FMGR: Sharkey, Judith A

Type: Grant

PI:	Sharkey, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/2/2007	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	T195N070197	CFDA #: 84.195	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/02/2007 - 07/01/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	44,588.00	44,588.00	0.00	0.00	0.00	44,588.00	44,588.00
717120	Finl Services-Commissions	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	25,702.00	0.00	(25,702.00)	(25,702.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	213,002.00	213,002.00	0.00	0.00	0.00	213,002.00	213,002.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.00	2,768.11	0.00	(2,768.11)	(2,768.11)
Subtotal: Non-Travel Support		**327,445.00**	**327,445.00**	**1,024.35**	**73,196.83**	**0.00**	**254,248.17**	**254,248.17**
***Total: 71 - Support**		**354,622.00**	**354,622.00**	**2,032.73**	**118,294.17**	**0.00**	**236,327.83**	**236,327.83**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	431.45	0.00	(431.45)	(431.45)
721100	Assistantships	424,646.00	424,646.00	500.00	561,426.88	0.00	(136,780.88)	(136,780.88)
722200	Participant Support	63,697.00	63,697.00	2,653.39	53,512.29	0.00	10,184.71	10,184.71
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,997.00	0.00	(14,997.00)	(14,997.00)
***Total: 72 - Student and/or Participant Support**		**488,343.00**	**488,343.00**	**3,153.39**	**630,367.62**	**0.00**	**(142,024.62)**	**(142,024.62)**
****Total Direct Cost Expenditures**		**1,021,125.00**	**1,021,125.00**	**28,357.56**	**1,013,880.82**	**0.00**	**7,244.18**	**7,244.18**
760300	F&A Expenditures	42,623.00	42,623.00	2,016.34	30,681.13	0.00	11,941.87	11,941.87
***Total: 76 - F&A and Internal Allocations**		**42,623.00**	**42,623.00**	**2,016.34**	**30,681.13**	**0.00**	**11,941.87**	**11,941.87**
****Total Indirect Cost Expenditures**		**42,623.00**	**42,623.00**	**2,016.34**	**30,681.13**	**0.00**	**11,941.87**	**11,941.87**
*****Total Expenditures**		**1,063,748.00**	**1,063,748.00**	**30,373.90**	**1,044,561.95**	**0.00**	**19,186.05**	**19,186.05**
Revenue								
530000	Federal Programs	0.00	0.00	30,373.90	1,044,561.95	0.00	(1,044,561.95)	(1,044,561.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,373.90**	**1,044,561.95**	**0.00**	**(1,044,561.95)**	**(1,044,561.95)**
*****Total Revenue**		**0.00**	**0.00**	**30,373.90**	**1,044,561.95**	**0.00**	**(1,044,561.95)**	**(1,044,561.95)**

Grant 184181 - ELL Co-op
Fund 184181 - EL CO-OP

Status: Closing - BSC/Dept Review
FMGR: Sharkey, Judith A

Type: Grant

PI:	Sharkey, Judith A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/2/2007	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	T195N070197	CFDA #: 84.195	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/02/2007 - 07/01/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UCEDUC - Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 9/16/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,147.02	0.00	(11,147.02)	(11,147.02)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,928.83	0.00	(8,928.83)	(8,928.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	48,052.00	0.00	0.00	0.00	0.00	48,052.00
61CPEX	Part Time Salary	0.00	0.00	0.00	35,940.24	0.00	(35,940.24)	(35,940.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
61SNWS	College Work Study	0.00	0.00	0.00	702.10	0.00	(702.10)	(702.10)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00
***Total: 61 - Salaries and Wages**		**0.00**	**53,612.00**	**0.00**	**60,263.19**	**0.00**	**(60,263.19)**	**(6,651.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,137.96	0.00	(1,137.96)	(1,137.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	11,150.00	0.00	3,643.00	0.00	(3,643.00)	7,507.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,018.76	0.00	(3,018.76)	(3,018.76)
***Total: 65 - Fringe Benefits**		**0.00**	**11,150.00**	**0.00**	**7,799.72**	**0.00**	**(7,799.72)**	**3,350.28**
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	13.46	0.00	(13.46)	(13.46)
710100	Out-of-State Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
Subtotal: Travel		**0.00**	**1,200.00**	**0.00**	**75.06**	**0.00**	**(75.06)**	**1,124.94**
7112	Research Supplies	0.00	46,731.00	0.00	0.00	0.00	0.00	46,731.00
711200	Research Supplies	0.00	0.00	0.00	25,319.36	0.00	(25,319.36)	(25,319.36)
713000	Printing & Copying-General	0.00	0.00	0.00	4,353.65	0.00	(4,353.65)	(4,353.65)
717200	Other Professional Services-General	0.00	0.00	0.00	6,869.50	0.00	(6,869.50)	(6,869.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	7,950.00	0.00	(7,950.00)	(7,950.00)
Subtotal: Non-Travel Support		**0.00**	**46,731.00**	**0.00**	**44,492.51**	**0.00**	**(44,492.51)**	**2,238.49**
***Total: 71 - Support**		**0.00**	**47,931.00**	**0.00**	**44,567.57**	**0.00**	**(44,567.57)**	**3,363.43**
730001	Subcontracts 01	0.00	123,835.00	0.00	123,835.01	0.00	(123,835.01)	(0.01)
***Total: 73 - Subcontracts**		**0.00**	**123,835.00**	**0.00**	**123,835.01**	**0.00**	**(123,835.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**236,528.00**	**0.00**	**236,465.49**	**0.00**	**(236,465.49)**	**62.51**
760300	F&A Expenditures	0.00	61,962.00	0.00	61,933.78	0.00	(61,933.78)	28.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**61,962.00**	**0.00**	**61,933.78**	**0.00**	**(61,933.78)**	**28.22**
****Total Indirect Cost Expenditures**		**0.00**	**61,962.00**	**0.00**	**61,933.78**	**0.00**	**(61,933.78)**	**28.22**
*****Total Expenditures**		**0.00**	**298,490.00**	**0.00**	**298,399.27**	**0.00**	**(298,399.27)**	**90.73**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L		
Sponsor:	US DHHS, Centers for Disease Control		
Sponsor ID:	1R01CE00138801	CFDA #: 93.136	
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	9/16/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,399.27	0.00	(298,399.27)	(298,399.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,399.27**	**0.00**	**(298,399.27)**	**(298,399.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,399.27**	**0.00**	**(298,399.27)**	**(298,399.27)**

Grant 193210 - Prevent Sexual Violence
Fund 193210 - Prevent Sexual Violence

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 9/16/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,052.00	0.00	0.00	0.00	0.00	48,052.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,560.00	0.00	0.00	0.00	0.00	5,560.00	0.00
***Total: 61 - Salaries and Wages**		**53,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,612.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,150.00	0.00	0.00	0.00	0.00	11,150.00	0.00
***Total: 65 - Fringe Benefits**		**11,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,150.00**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	46,731.00	0.00	0.00	0.00	0.00	46,731.00	0.00
Subtotal: Non-Travel Support		**46,731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,731.00**	**0.00**
***Total: 71 - Support**		**47,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,931.00**	**0.00**
730001	Subcontracts 01	123,835.00	0.00	0.00	0.00	0.00	123,835.00	0.00
***Total: 73 - Subcontracts**		**123,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,835.00**	**0.00**
****Total Direct Cost Expenditures**		**236,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,528.00**	**0.00**
760300	F&A Expenditures	61,962.00	0.00	0.00	0.00	0.00	61,962.00	0.00
***Total: 76 - F&A and Internal Allocations**		**61,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,962.00**	**0.00**
****Total Indirect Cost Expenditures**		**61,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,962.00**	**0.00**
*****Total Expenditures**		**298,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298,490.00**	**0.00**

Grant 193210 - Prevent Sexual Violence
Fund 193222 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L		
Sponsor:	US DHHS, Centers for Disease Control		
Sponsor ID:	1R01CE00138801	CFDA #: 93.136	
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	10/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,620.01	0.00	(7,620.01)	(7,620.01)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,929.44	0.00	(8,929.44)	(8,929.44)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	175.07	0.00	(175.07)	(175.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	61,021.00	0.00	0.00	0.00	0.00	61,021.00
61CPEX	Part Time Salary	0.00	0.00	0.00	42,510.12	0.00	(42,510.12)	(42,510.12)
61JBEX	Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,575.50	0.00	(2,575.50)	(2,575.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,350.00	0.00	0.00	0.00	0.00	3,350.00
***Total: 61 - Salaries and Wages**		**0.00**	**64,371.00**	**0.00**	**64,993.15**	**0.00**	**(64,993.15)**	**(622.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	715.74	0.00	(715.74)	(715.74)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,682.00	0.00	3,842.09	0.00	(3,842.09)	4,839.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,471.44	0.00	(3,471.44)	(3,471.44)
***Total: 65 - Fringe Benefits**		**0.00**	**8,682.00**	**0.00**	**8,029.27**	**0.00**	**(8,029.27)**	**652.73**
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	218.74	0.00	(218.74)	(218.74)
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**218.74**	**0.00**	**(218.74)**	**(18.74)**
711100	Supplies-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
7112	Research Supplies	0.00	45,825.00	0.00	0.00	0.00	0.00	45,825.00
711200	Research Supplies	0.00	0.00	365.51	21,634.31	0.00	(21,634.31)	(21,634.31)
713000	Printing & Copying-General	0.00	0.00	0.00	6,611.72	0.00	(6,611.72)	(6,611.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
717200	Other Professional Services-General	0.00	0.00	0.00	6,728.00	0.00	(6,728.00)	(6,728.00)
718000	Telecom-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	32.61	0.00	(32.61)	(32.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.73	0.00	(430.73)	(430.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	8,748.00	0.00	(8,748.00)	(8,748.00)
Subtotal: Non-Travel Support		**0.00**	**45,825.00**	**367.59**	**44,284.57**	**0.00**	**(44,284.57)**	**1,540.43**
***Total: 71 - Support**		**0.00**	**46,025.00**	**367.59**	**44,503.31**	**0.00**	**(44,503.31)**	**1,521.69**
730001	Subcontracts 01	0.00	127,332.00	0.00	127,332.00	0.00	(127,332.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**127,332.00**	**0.00**	**127,332.00**	**0.00**	**(127,332.00)**	**0.00**

Grant 193210 - Prevent Sexual Violence
Fund 193222 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**246,410.00**	**367.59**	**244,857.73**	**0.00**	**(244,857.73)**	**1,552.27**
760300 F&A Expenditures	0.00	53,585.00	165.42	52,886.54	0.00	(52,886.54)	698.46
***Total: 76 - F&A and Internal Allocations**	**0.00**	**53,585.00**	**165.42**	**52,886.54**	**0.00**	**(52,886.54)**	**698.46**
****Total Indirect Cost Expenditures**	**0.00**	**53,585.00**	**165.42**	**52,886.54**	**0.00**	**(52,886.54)**	**698.46**
*****Total Expenditures**	**0.00**	**299,995.00**	**533.01**	**297,744.27**	**0.00**	**(297,744.27)**	**2,250.73**
Revenue							
530000 Federal Programs	0.00	0.00	533.01	297,744.27	0.00	(297,744.27)	(297,744.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**533.01**	**297,744.27**	**0.00**	**(297,744.27)**	**(297,744.27)**
*****Total Revenue**	**0.00**	**0.00**	**533.01**	**297,744.27**	**0.00**	**(297,744.27)**	**(297,744.27)**

Grant 193210 - Prevent Sexual Violence
Fund 193222 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,021.00	0.00	0.00	0.00	0.00	61,021.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	0.00	0.00	0.00	0.00	3,350.00	0.00
***Total: 61 - Salaries and Wages**		**64,371.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,371.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,682.00	0.00	0.00	0.00	0.00	8,682.00	0.00
***Total: 65 - Fringe Benefits**		**8,682.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,682.00**	**0.00**
710	Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Travel		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
7112	Research Supplies	45,825.00	0.00	0.00	0.00	0.00	45,825.00	0.00
Subtotal: Non-Travel Support		**45,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,825.00**	**0.00**
***Total: 71 - Support**		**46,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,025.00**	**0.00**
730001	Subcontracts 01	127,332.00	0.00	0.00	0.00	0.00	127,332.00	0.00
***Total: 73 - Subcontracts**		**127,332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,332.00**	**0.00**
****Total Direct Cost Expenditures**		**246,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246,410.00**	**0.00**
760300	F&A Expenditures	53,585.00	0.00	0.00	0.00	0.00	53,585.00	0.00
***Total: 76 - F&A and Internal Allocations**		**53,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,585.00**	**0.00**
****Total Indirect Cost Expenditures**		**53,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,585.00**	**0.00**
*****Total Expenditures**		**299,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299,995.00**	**0.00**

Grant 193210 - Prevent Sexual Violence
Fund 193242 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,440.78	6,440.78	0.00	(6,440.78)	(6,440.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,557.99	0.00	(21,557.99)	(21,557.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,467.00	65,467.00	0.00	0.00	0.00	65,467.00	65,467.00
61CPEX	Part Time Salary	0.00	0.00	3,889.68	35,169.20	0.00	(35,169.20)	(35,169.20)
61SNSH	Student Labor	0.00	0.00	611.25	2,481.25	0.00	(2,481.25)	(2,481.25)
61SNWS	College Work Study	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
61SNZ0	Student Labor Unallocated(Bud Only)	24,450.00	24,450.00	0.00	0.00	0.00	24,450.00	24,450.00
***Total: 61 - Salaries and Wages**		**89,917.00**	**89,917.00**	**10,941.71**	**65,831.72**	**0.00**	**24,085.28**	**24,085.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	497.21	497.21	0.00	(497.21)	(497.21)
65YF10	Full Fringe Benefit Distr Expe	14,997.00	14,997.00	0.00	9,571.78	0.00	5,425.22	5,425.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	290.42	2,511.10	0.00	(2,511.10)	(2,511.10)
***Total: 65 - Fringe Benefits**		**14,997.00**	**14,997.00**	**787.63**	**12,580.09**	**0.00**	**2,416.91**	**2,416.91**
710	Travel	1,605.00	1,605.00	0.00	0.00	0.00	1,605.00	1,605.00
Subtotal: Travel		**1,605.00**	**1,605.00**	**0.00**	**0.00**	**0.00**	**1,605.00**	**1,605.00**
711100	Supplies-General	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
7112	Research Supplies	11,486.00	11,486.00	0.00	0.00	0.00	11,486.00	11,486.00
711200	Research Supplies	0.00	0.00	0.00	(290.00)	0.00	290.00	290.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**11,486.00**	**11,486.00**	**0.00**	**2,106.80**	**0.00**	**9,379.20**	**9,379.20**
***Total: 71 - Support**		**13,091.00**	**13,091.00**	**0.00**	**2,106.80**	**0.00**	**10,984.20**	**10,984.20**
730001	Subcontracts 01	127,332.00	127,332.00	6,478.42	58,363.71	72,805.25	(3,836.96)	(3,836.96)
***Total: 73 - Subcontracts**		**127,332.00**	**127,332.00**	**6,478.42**	**58,363.71**	**72,805.25**	**(3,836.96)**	**(3,836.96)**
****Total Direct Cost Expenditures**		**245,337.00**	**245,337.00**	**18,207.76**	**138,882.32**	**72,805.25**	**33,649.43**	**33,649.43**
760300	F&A Expenditures	53,102.00	53,102.00	5,278.20	36,233.56	0.00	16,868.44	16,868.44
***Total: 76 - F&A and Internal Allocations**		**53,102.00**	**53,102.00**	**5,278.20**	**36,233.56**	**0.00**	**16,868.44**	**16,868.44**
****Total Indirect Cost Expenditures**		**53,102.00**	**53,102.00**	**5,278.20**	**36,233.56**	**0.00**	**16,868.44**	**16,868.44**
*****Total Expenditures**		**298,439.00**	**298,439.00**	**23,485.96**	**175,115.88**	**72,805.25**	**50,517.87**	**50,517.87**
Revenue								
530000	Federal Programs	0.00	0.00	23,485.96	175,115.88	0.00	(175,115.88)	(175,115.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,485.96**	**175,115.88**	**0.00**	**(175,115.88)**	**(175,115.88)**

Grant 193210 - Prevent Sexual Violence
Fund 193242 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L		
Sponsor:	US DHHS, Centers for Disease Control		
Sponsor ID:	1R01CE00138801	CFDA #: 93.136	
Resp Org:	UCEVWC		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	9/7/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**23,485.96**	**175,115.88**	**0.00**	**(175,115.88)**	**(175,115.88)**

Grant 193210 - Prevent Sexual Violence
Fund 193242 - Enhancing Bystander Efficacy

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1R01CE00138801 CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2012

Fund Information

Effective Date: 9/7/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193230 - Adolescent Executive Function
Fund 193230 - Adolescent Executive Function

Status: Active
FMGR: McGaughy, Jill A

Type: Grant

PI: McGaughy, Jill A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21MH08792101 CFDA #: 93.242
Resp Org: UCPSYC
FRAGRNT Start/End Date: 05/14/2010 - 02/28/2012

Fund Information

Effective Date: 5/14/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UCPYJM - PI Jill A McGaughy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,360.00	15,836.04	0.00	(15,836.04)	(15,836.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,262.50	0.00	(9,262.50)	(9,262.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,384.00	33,384.00	0.00	0.00	0.00	33,384.00	33,384.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	24,323.00	24,323.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61CPHX	Part Time Hourly	0.00	0.00	3,877.50	26,790.00	0.00	(26,790.00)	(26,790.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	378.67	0.00	(378.67)	(378.67)
61SNZ0	Student Labor Unallocated(Bud Only)	25,757.00	25,757.00	0.00	0.00	0.00	25,757.00	25,757.00
***Total: 61 - Salaries and Wages**		**83,464.00**	**83,464.00**	**12,237.50**	**52,379.71**	**0.00**	**31,084.29**	**31,084.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	627.00	1,185.67	0.00	(1,185.67)	(1,185.67)
65YF10	Full Fringe Benefit Distr Expe	11,389.00	11,389.00	0.00	4,112.77	0.00	7,276.23	7,276.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.55	1,912.42	0.00	(1,912.42)	(1,912.42)
***Total: 65 - Fringe Benefits**		**11,389.00**	**11,389.00**	**912.55**	**7,210.86**	**0.00**	**4,178.14**	**4,178.14**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	648.26	0.00	(648.26)	(648.26)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	366.40	0.00	(366.40)	(366.40)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,274.66**	**0.00**	**4,725.34**	**4,725.34**
711000	Purchasing Cards	0.00	0.00	0.00	373.37	0.00	(373.37)	(373.37)
711110	Supplies-Animal Feed-Care	0.00	0.00	97.20	833.76	0.00	(833.76)	(833.76)
7112	Research Supplies	38,654.00	38,654.00	0.00	0.00	0.00	38,654.00	38,654.00
711200	Research Supplies	0.00	0.00	1,689.76	27,293.06	0.00	(27,293.06)	(27,293.06)
714000	Postage-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**38,654.00**	**38,654.00**	**1,786.96**	**28,774.14**	**0.00**	**9,879.86**	**9,879.86**
***Total: 71 - Support**		**44,654.00**	**44,654.00**	**1,786.96**	**30,048.80**	**0.00**	**14,605.20**	**14,605.20**
721100	Assistantships	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
***Total: 72 - Student and/or Participant Support**		**12,040.00**	**12,040.00**	**0.00**	**0.00**	**0.00**	**12,040.00**	**12,040.00**
730001	Subcontracts 01	160,844.00	160,844.00	10,532.90	86,852.02	2,916.19	71,075.79	71,075.79

Grant 193230 - Adolescent Executive Function
Fund 193230 - Adolescent Executive Function

Status: Active
FMGR: McGaughy, Jill A

Type: Grant

PI: McGaughy, Jill A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21MH08792101 CFDA #: 93.242
Resp Org: UCPSYC
FRAGRNT Start/End Date: 05/14/2010 - 02/28/2012

Fund Information
Effective Date: 5/14/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UCPYJM - PI Jill A McGaughy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**160,844.00**	**160,844.00**	**10,532.90**	**86,852.02**	**2,916.19**	**71,075.79**	**71,075.79**
****Total Direct Cost Expenditures**	**312,391.00**	**312,391.00**	**25,469.91**	**176,491.39**	**2,916.19**	**132,983.42**	**132,983.42**
760300 F&A Expenditures	68,847.00	68,847.00	6,721.65	51,587.75	0.00	17,259.25	17,259.25
***Total: 76 - F&A and Internal Allocations**	**68,847.00**	**68,847.00**	**6,721.65**	**51,587.75**	**0.00**	**17,259.25**	**17,259.25**
****Total Indirect Cost Expenditures**	**68,847.00**	**68,847.00**	**6,721.65**	**51,587.75**	**0.00**	**17,259.25**	**17,259.25**
*****Total Expenditures**	**381,238.00**	**381,238.00**	**32,191.56**	**228,079.14**	**2,916.19**	**150,242.67**	**150,242.67**
Revenue							
530000 Federal Programs	0.00	0.00	32,191.56	228,079.14	0.00	(228,079.14)	(228,079.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,191.56**	**228,079.14**	**0.00**	**(228,079.14)**	**(228,079.14)**
*****Total Revenue**	**0.00**	**0.00**	**32,191.56**	**228,079.14**	**0.00**	**(228,079.14)**	**(228,079.14)**

Grant 193247 - Behavioral Persistence
Fund 193247 - Behavioral Persistence

Status: Active
FMGR: Nevin, John A

Type: Grant

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD064576 CFDA #: 93.865
Resp Org: UCPSYC
FRAGRNT Start/End Date: 04/10/2011 - 01/31/2012

Fund Information
Effective Date: 4/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,716.99	6,679.27	0.00	(6,679.27)	(6,679.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: 61 - Salaries and Wages**		**20,400.00**	**20,400.00**	**2,716.99**	**6,679.27**	**0.00**	**13,720.73**	**13,720.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	202.87	484.20	0.00	(484.20)	(484.20)
65YF10	Full Fringe Benefit Distr Expe	1,754.00	1,754.00	0.00	0.00	0.00	1,754.00	1,754.00
***Total: 65 - Fringe Benefits**		**1,754.00**	**1,754.00**	**202.87**	**484.20**	**0.00**	**1,269.80**	**1,269.80**
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
710100	Out-of-State Travel	0.00	0.00	1,072.02	1,072.02	0.00	(1,072.02)	(1,072.02)
710300	Conference Registration Fees	0.00	0.00	186.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Travel		**5,100.00**	**5,100.00**	**1,258.02**	**1,258.02**	**0.00**	**3,841.98**	**3,841.98**
717000	Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
***Total: 71 - Support**		**13,600.00**	**13,600.00**	**1,258.02**	**1,258.02**	**0.00**	**12,341.98**	**12,341.98**
722200	Participant Support	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
***Total: 72 - Student and/or Participant Support**		**2,550.00**	**2,550.00**	**0.00**	**0.00**	**0.00**	**2,550.00**	**2,550.00**
730001	Subcontracts 01	179,069.00	179,069.00	1,336.75	1,336.75	70,250.00	107,482.25	107,482.25
730003	Subcontracts 03	0.00	0.00	0.00	0.00	107,219.00	(107,219.00)	(107,219.00)
***Total: 73 - Subcontracts**		**179,069.00**	**179,069.00**	**1,336.75**	**1,336.75**	**177,469.00**	**263.25**	**263.25**
****Total Direct Cost Expenditures**		**217,373.00**	**217,373.00**	**5,514.63**	**9,758.24**	**177,469.00**	**30,145.76**	**30,145.76**
760300	F&A Expenditures	25,744.00	25,744.00	1,433.82	2,537.16	0.00	23,206.84	23,206.84
***Total: 76 - F&A and Internal Allocations**		**25,744.00**	**25,744.00**	**1,433.82**	**2,537.16**	**0.00**	**23,206.84**	**23,206.84**
****Total Indirect Cost Expenditures**		**25,744.00**	**25,744.00**	**1,433.82**	**2,537.16**	**0.00**	**23,206.84**	**23,206.84**
*****Total Expenditures**		**243,117.00**	**243,117.00**	**6,948.45**	**12,295.40**	**177,469.00**	**53,352.60**	**53,352.60**
Revenue								
530000	Federal Programs	0.00	0.00	6,948.45	12,295.40	0.00	(12,295.40)	(12,295.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,948.45**	**12,295.40**	**0.00**	**(12,295.40)**	**(12,295.40)**
*****Total Revenue**		**0.00**	**0.00**	**6,948.45**	**12,295.40**	**0.00**	**(12,295.40)**	**(12,295.40)**

Grant 110155 - Algae & Enzymatic Biodiesel
Fund 110155 - Algae & Enzymatic Biodiesel

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	5831488174	CFDA #: 10.961	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	08/14/2008 - 09/30/2011		

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKE00 - Chemical Engineering Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110155 - Algae & Enzymatic Biodiesel
Fund 110155 - Algae & Enzymatic Biodiesel

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	5831488174	CFDA #: 10.961	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	08/14/2008 - 09/30/2011		

Fund Information

Effective Date:	8/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	424.00	424.00	0.00	0.00	0.00	424.00	424.00
***Total: 65 - Fringe Benefits**		**424.00**	**424.00**	**0.00**	**0.00**	**0.00**	**424.00**	**424.00**
710200	Foreign Travel	18,000.00	18,000.00	2,411.20	26,115.85	0.00	(8,115.85)	(8,115.85)
Subtotal: Travel		**18,000.00**	**18,000.00**	**2,411.20**	**26,115.85**	**0.00**	**(8,115.85)**	**(8,115.85)**
7112	Research Supplies	2,892.00	2,892.00	0.00	0.00	0.00	2,892.00	2,892.00
Subtotal: Non-Travel Support		**2,892.00**	**2,892.00**	**0.00**	**0.00**	**0.00**	**2,892.00**	**2,892.00**
***Total: 71 - Support**		**20,892.00**	**20,892.00**	**2,411.20**	**26,115.85**	**0.00**	**(5,223.85)**	**(5,223.85)**
****Total Direct Cost Expenditures**		**26,316.00**	**26,316.00**	**2,411.20**	**26,115.85**	**0.00**	**200.15**	**200.15**
760300	F&A Expenditures	3,684.00	3,684.00	337.57	3,656.25	0.00	27.75	27.75
***Total: 76 - F&A and Internal Allocations**		**3,684.00**	**3,684.00**	**337.57**	**3,656.25**	**0.00**	**27.75**	**27.75**
****Total Indirect Cost Expenditures**		**3,684.00**	**3,684.00**	**337.57**	**3,656.25**	**0.00**	**27.75**	**27.75**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,748.77**	**29,772.10**	**0.00**	**227.90**	**227.90**
Revenue								
530000	Federal Programs	0.00	0.00	2,748.77	29,772.10	0.00	(29,772.10)	(29,772.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,748.77**	**29,772.10**	**0.00**	**(29,772.10)**	**(29,772.10)**
*****Total Revenue**		**0.00**	**0.00**	**2,748.77**	**29,772.10**	**0.00**	**(29,772.10)**	**(29,772.10)**

Grant 110185 - HPLC Phenol Analysis
Fund 110185 - HPLC Phenol Analysis

Status: Active
FMGR: Tomellini, Sterling A

Type: Contract

PI:	Tomellini, Sterling A		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	10CR11242310080	CFDA #: 10.000	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	06/09/2010 - 09/30/2011		

Fund Information

Effective Date:	6/9/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHST - PI Sterling Tomellini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,065.00	3,397.50	0.00	(3,397.50)	(3,397.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,664.00	4,664.00	0.00	0.00	0.00	4,664.00	4,664.00
***Total: 61 - Salaries and Wages**		**4,664.00**	**4,664.00**	**1,065.00**	**3,397.50**	**0.00**	**1,266.50**	**1,266.50**
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
***Total: 65 - Fringe Benefits**		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**1,065.00**	**3,397.50**	**0.00**	**1,602.50**	**1,602.50**
760300	F&A Expenditures	500.00	500.00	106.50	339.75	0.00	160.25	160.25
***Total: 76 - F&A and Internal Allocations**		**500.00**	**500.00**	**106.50**	**339.75**	**0.00**	**160.25**	**160.25**
****Total Indirect Cost Expenditures**		**500.00**	**500.00**	**106.50**	**339.75**	**0.00**	**160.25**	**160.25**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**1,171.50**	**3,737.25**	**0.00**	**1,762.75**	**1,762.75**
Revenue								
530000	Federal Programs	0.00	0.00	1,171.50	3,737.25	0.00	(3,737.25)	(3,737.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,171.50**	**3,737.25**	**0.00**	**(3,737.25)**	**(3,737.25)**
*****Total Revenue**		**0.00**	**0.00**	**1,171.50**	**3,737.25**	**0.00**	**(3,737.25)**	**(3,737.25)**

Grant 110200 - Antimicrobial Coatings
Fund 110200 - Antimicrobial Coatings

Status: Active
FMGR: Ming, Weihua

Type: Grant

PI:	Ming, Weihua		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20116702220036	CFDA #: 10.310	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	12/01/2010 - 11/30/2013		

Fund Information

Effective Date:	12/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,056.92	0.00	(27,056.92)	(27,056.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,670.00	80,670.00	0.00	0.00	0.00	80,670.00	80,670.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,461.00	59,461.00	0.00	0.00	0.00	59,461.00	59,461.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: 61 - Salaries and Wages**		**145,531.00**	**145,531.00**	**0.00**	**27,056.92**	**0.00**	**118,474.08**	**118,474.08**
65YF10	Full Fringe Benefit Distr Expe	37,602.00	37,602.00	0.00	12,013.26	0.00	25,588.74	25,588.74
***Total: 65 - Fringe Benefits**		**37,602.00**	**37,602.00**	**0.00**	**12,013.26**	**0.00**	**25,588.74**	**25,588.74**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
Subtotal: Non-Travel Support		**24,000.00**	**24,000.00**	**0.00**	**89.30**	**0.00**	**23,910.70**	**23,910.70**
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**0.00**	**89.30**	**0.00**	**29,910.70**	**29,910.70**
721100	Assistantships	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00
***Total: 72 - Student and/or Participant Support**		**30,670.00**	**30,670.00**	**0.00**	**0.00**	**0.00**	**30,670.00**	**30,670.00**
740000	Cap Equipment	27,258.00	27,258.00	0.00	0.00	20,149.60	7,108.40	7,108.40
***Total: 74 - Capitalizable Plant and Equipment**		**27,258.00**	**27,258.00**	**0.00**	**0.00**	**20,149.60**	**7,108.40**	**7,108.40**
****Total Direct Cost Expenditures**		**271,061.00**	**271,061.00**	**0.00**	**39,159.48**	**20,149.60**	**211,751.92**	**211,751.92**
760300	F&A Expenditures	76,439.00	76,439.00	0.00	11,044.95	0.00	65,394.05	65,394.05
***Total: 76 - F&A and Internal Allocations**		**76,439.00**	**76,439.00**	**0.00**	**11,044.95**	**0.00**	**65,394.05**	**65,394.05**
****Total Indirect Cost Expenditures**		**76,439.00**	**76,439.00**	**0.00**	**11,044.95**	**0.00**	**65,394.05**	**65,394.05**
*****Total Expenditures**		**347,500.00**	**347,500.00**	**0.00**	**50,204.43**	**20,149.60**	**277,145.97**	**277,145.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,204.43	0.00	(50,204.43)	(50,204.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,204.43**	**0.00**	**(50,204.43)**	**(50,204.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,204.43**	**0.00**	**(50,204.43)**	**(50,204.43)**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	Part Time Salary	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
***Total: 61 - Salaries and Wages**		**734,246.00**	**670,627.82**	**0.00**	**670,627.44**	**0.00**	**63,618.56**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
***Total: 65 - Fringe Benefits**		**197,019.00**	**162,334.67**	**0.00**	**162,334.67**	**0.00**	**34,684.33**	**0.00**
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
Subtotal: Travel		**99,150.00**	**49,069.71**	**0.00**	**49,969.43**	**0.00**	**49,180.57**	**(899.72)**
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(242.59)	0.00	242.59	242.59
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
Subtotal: Non-Travel Support		**9,600.00**	**265,189.63**	**0.00**	**263,871.18**	**0.00**	**(254,271.18)**	**1,318.45**
***Total: 71 - Support**		**108,750.00**	**314,259.34**	**0.00**	**313,840.61**	**0.00**	**(205,090.61)**	**418.73**
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
***Total: 72 - Student and/or Participant Support**		**55,314.00**	**34,811.00**	**0.00**	**34,811.00**	**0.00**	**20,503.00**	**0.00**
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
***Total: 74 - Capitalizable Plant and Equipment**		**447,000.00**	**359,122.36**	**0.00**	**359,284.36**	**0.00**	**87,715.64**	**(162.00)**
****Total Direct Cost Expenditures**		**1,542,329.00**	**1,541,155.19**	**0.00**	**1,540,898.08**	**0.00**	**1,430.92**	**257.11**
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	18,029.13	0.00	(18,029.13)	(18,029.13)
***Total: 76 - F&A and Internal Allocations**		**457,606.00**	**458,779.81**	**0.00**	**458,667.47**	**0.00**	**(1,061.47)**	**112.34**
****Total Indirect Cost Expenditures**		**457,606.00**	**458,779.81**	**0.00**	**458,667.47**	**0.00**	**(1,061.47)**	**112.34**
*****Total Expenditures**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37
530000	Federal Programs	0.00	0.00	0.00	78,627.92	0.00	(78,627.92)	(78,627.92)
***Total: 53 - Sponsored Programs**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**
*****Total Revenue**		**1,999,935.00**	**1,999,935.00**	**0.00**	**1,999,565.55**	**0.00**	**369.45**	**369.45**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
***Total: 61 - Salaries and Wages**		**1,502,059.00**	**1,467,103.00**	**0.00**	**1,482,932.47**	**0.00**	**19,126.53**	**(15,829.47)**
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
***Total: 65 - Fringe Benefits**		**366,197.00**	**392,481.00**	**0.00**	**416,775.60**	**0.00**	**(50,578.60)**	**(24,294.60)**
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
Subtotal: Travel		**181,000.00**	**180,300.00**	**0.00**	**139,193.54**	**0.00**	**41,806.46**	**41,106.46**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ70	Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
Subtotal: Non-Travel Support		**572,823.00**	**573,406.00**	**0.00**	**666,451.20**	**0.00**	**(93,628.20)**	**(93,045.20)**
***Total: 71 - Support**		**753,823.00**	**753,706.00**	**0.00**	**805,644.74**	**0.00**	**(51,821.74)**	**(51,938.74)**
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
***Total: 72 - Student and/or Participant Support**		**107,376.00**	**107,376.00**	**0.00**	**84,957.35**	**0.00**	**22,418.65**	**22,418.65**
7400	Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment	253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**533,700.00**	**532,489.00**	**0.00**	**422,830.81**	**0.00**	**110,869.19**	**109,658.19**
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,263,155.00**	**3,253,155.00**	**0.00**	**3,213,140.97**	**0.00**	**50,014.03**	**40,014.03**
7603	F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures	623,576.00	619,076.00	0.00	1,033,373.12	0.00	(409,797.12)	(414,297.12)
***Total: 76 - F&A and Internal Allocations**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
****Total Indirect Cost Expenditures**		**1,176,845.00**	**1,172,345.00**	**0.00**	**1,212,357.66**	**0.00**	**(35,512.66)**	**(40,012.66)**
*****Total Expenditures**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**
Revenue								
5300	Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs	2,308,000.00	2,293,500.00	0.00	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
***Total: 53 - Sponsored Programs**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**
*****Total Revenue**		**4,440,000.00**	**4,425,500.00**	**0.00**	**4,425,498.63**	**0.00**	**14,501.37**	**1.37**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111547 - Undergrad R&D in Marine Sci. & Eng. FMGR: Swift, M Robinson

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEMS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,797.54	0.00	(5,797.54)	(5,797.54)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**13,030.02**	**0.00**	**(2,372.02)**	**(2,372.02)**
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
***Total: 65 - Fringe Benefits**		**882.00**	**882.00**	**0.00**	**1,083.82**	**0.00**	**(201.82)**	**(201.82)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**342.02**	**0.00**	**657.98**	**657.98**
711200	Research Supplies	3,322.00	3,322.00	0.00	580.92	0.00	2,741.08	2,741.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
Subtotal: Non-Travel Support		**3,322.00**	**3,322.00**	**0.00**	**1,334.29**	**0.00**	**1,987.71**	**1,987.71**
***Total: 71 - Support**		**4,322.00**	**4,322.00**	**0.00**	**1,676.31**	**0.00**	**2,645.69**	**2,645.69**
****Total Direct Cost Expenditures**		**15,862.00**	**15,862.00**	**0.00**	**15,790.15**	**0.00**	**71.85**	**71.85**
760300	F&A Expenditures	7,138.00	7,138.00	0.00	7,205.48	0.00	(67.48)	(67.48)
***Total: 76 - F&A and Internal Allocations**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
****Total Indirect Cost Expenditures**		**7,138.00**	**7,138.00**	**0.00**	**7,205.48**	**0.00**	**(67.48)**	**(67.48)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**22,995.63**	**0.00**	**4.37**	**4.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,995.63	0.00	(22,995.63)	(22,995.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,995.63**	**0.00**	**(22,995.63)**	**(22,995.63)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,102.19	0.00	(75,102.19)	(75,102.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	104,891.00	104,891.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,232.75	0.00	(18,232.75)	(18,232.75)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	85,531.00	85,531.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	Part Time Salary	0.00	0.00	0.00	22,966.58	0.00	(22,966.58)	(22,966.58)
61SNSH	Student Labor	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
***Total: 61 - Salaries and Wages**		**190,422.00**	**164,958.78**	**0.00**	**164,958.78**	**0.00**	**25,463.22**	**(0.00)**
65	Fringe Benefits	0.00	724.74	0.00	0.00	0.00	0.00	724.74
65YF10	Full Fringe Benefit Distr Expe	38,818.00	38,818.00	0.00	35,029.12	0.00	3,788.88	3,788.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,513.61	0.00	(4,513.61)	(4,513.61)
***Total: 65 - Fringe Benefits**		**38,818.00**	**39,542.74**	**0.00**	**39,542.73**	**0.00**	**(724.73)**	**0.01**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,580.72**	**0.00**	**3,419.28**	**3,419.28**
71	Support	0.00	39,265.49	0.00	0.00	0.00	0.00	39,265.49
711000	Purchasing Cards	0.00	0.00	0.00	360.35	0.00	(360.35)	(360.35)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
711200	Research Supplies	0.00	0.00	0.00	69,738.91	0.00	(69,738.91)	(69,738.91)
713000	Printing & Copying-General	0.00	0.00	0.00	750.75	0.00	(750.75)	(750.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,635.09	0.00	(3,635.09)	(3,635.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,228.55	0.00	(1,228.55)	(1,228.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
Subtotal: Non-Travel Support		**33,171.00**	**72,436.49**	**0.00**	**75,887.16**	**0.00**	**(42,716.16)**	**(3,450.67)**
***Total: 71 - Support**		**39,171.00**	**78,436.49**	**0.00**	**78,467.88**	**0.00**	**(39,296.88)**	**(31.39)**
72	Financial Aid / Participant Support	0.00	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111644 - Polymers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,447.20	0.00	(8,447.20)	(8,447.20)
***Total: 72 - Student and/or Participant Support**		**33,900.00**	**8,493.03**	**0.00**	**8,447.20**	**0.00**	**25,452.80**	**45.83**
74	Capitalizable Plant and Equipment	0.00	4,223.76	0.00	0.00	0.00	0.00	4,223.76
740000	Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,223.76**	**0.00**	**4,223.76**	**0.00**	**(4,223.76)**	**0.00**
****Total Direct Cost Expenditures**		**302,311.00**	**295,654.80**	**0.00**	**295,640.35**	**0.00**	**6,670.65**	**14.45**
76	F&A and Internal Allocations	0.00	6,656.20	0.00	0.00	0.00	0.00	6,656.20
760300	F&A Expenditures	122,689.00	122,689.00	0.00	129,359.64	0.00	(6,670.64)	(6,670.64)
***Total: 76 - F&A and Internal Allocations**		**122,689.00**	**129,345.20**	**0.00**	**129,359.64**	**0.00**	**(6,670.64)**	**(14.44)**
****Total Indirect Cost Expenditures**		**122,689.00**	**129,345.20**	**0.00**	**129,359.64**	**0.00**	**(6,670.64)**	**(14.44)**
*****Total Expenditures**		**425,000.00**	**425,000.00**	**0.00**	**424,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	424,999.99	0.00	(424,999.99)	(424,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**424,999.99**	**0.00**	**(424,999.99)**	**(424,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**424,999.99**	**0.00**	**(424,999.99)**	**(424,999.99)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	82,110.97	0.00	(82,110.97)	(82,110.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	154,922.00	154,922.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,000.96	0.00	(26,000.96)	(26,000.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,673.47	0.00	(47,673.47)	(47,673.47)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,063.27	0.00	(2,063.27)	(2,063.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	108,360.00	108,360.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	39,820.12	0.00	(39,820.12)	(39,820.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	26,880.27	0.00	(26,880.27)	(26,880.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,501.50	0.00	(1,501.50)	(1,501.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,162.00	0.00	(9,162.00)	(9,162.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**282,282.00**	**282,282.00**	**0.00**	**236,187.56**	**0.00**	**46,094.44**	**46,094.44**
65YF10	Full Fringe Benefit Distr Expe	52,635.00	52,635.00	0.00	33,622.69	0.00	19,012.31	19,012.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,100.06	0.00	(8,100.06)	(8,100.06)
***Total: 65 - Fringe Benefits**		**52,635.00**	**52,635.00**	**0.00**	**41,722.75**	**0.00**	**10,912.25**	**10,912.25**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,415.69	0.00	(1,415.69)	(1,415.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,503.75	0.00	(1,503.75)	(1,503.75)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,919.44**	**0.00**	**1,080.56**	**1,080.56**
711000	Purchasing Cards	0.00	0.00	0.00	365.35	0.00	(365.35)	(365.35)
711100	Supplies-General	0.00	0.00	0.00	993.25	0.00	(993.25)	(993.25)
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	34,234.00	34,234.00
711200	Research Supplies	0.00	0.00	0.00	87,601.22	0.00	(87,601.22)	(87,601.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.53	0.00	(1,143.53)	(1,143.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,800.45	0.00	(2,800.45)	(2,800.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,292.71	0.00	(2,292.71)	(2,292.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	26.86	0.00	(26.86)	(26.86)
Subtotal: Non-Travel Support		**34,234.00**	**34,234.00**	**0.00**	**96,466.67**	**0.00**	**(62,232.67)**	**(62,232.67)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**38,234.00**	**38,234.00**	**0.00**	**99,386.11**	**0.00**	**(61,152.11)**	**(61,152.11)**
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	42,278.00	42,278.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,542.75	0.00	(34,542.75)	(34,542.75)
***Total: 72 - Student and/or Participant Support**		**42,278.00**	**42,278.00**	**0.00**	**34,542.75**	**0.00**	**7,735.25**	**7,735.25**
7400	Capitalizable Equipment	0.00	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)
740000	Cap Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	(1,258.75)	(1,258.75)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	1,345.42	0.00	1,345.42	0.00	(1,345.42)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**4,604.17**	**0.00**	**(2,604.17)**	**(2,604.17)**
****Total Direct Cost Expenditures**		**417,429.00**	**417,429.00**	**0.00**	**416,443.34**	**0.00**	**985.66**	**985.66**
760300	F&A Expenditures	172,571.00	172,571.00	0.00	173,556.65	0.00	(985.65)	(985.65)
***Total: 76 - F&A and Internal Allocations**		**172,571.00**	**172,571.00**	**0.00**	**173,556.65**	**0.00**	**(985.65)**	**(985.65)**
****Total Indirect Cost Expenditures**		**172,571.00**	**172,571.00**	**0.00**	**173,556.65**	**0.00**	**(985.65)**	**(985.65)**
*****Total Expenditures**		**590,000.00**	**590,000.00**	**0.00**	**589,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	589,999.99	0.00	(589,999.99)	(589,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**589,999.99**	**0.00**	**(589,999.99)**	**(589,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**589,999.99**	**0.00**	**(589,999.99)**	**(589,999.99)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111767 - Saxitoxin

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111876 - OAA Monitoring L. Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,667.29	0.00	(20,667.29)	(20,667.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,589.25	0.00	(4,589.25)	(4,589.25)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**25,667.00**	**25,667.00**	**0.00**	**25,472.54**	**0.00**	**194.46**	**194.46**
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	8,266.91	0.00	528.09	528.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.86	0.00	(409.86)	(409.86)
***Total: 65 - Fringe Benefits**		**8,795.00**	**8,795.00**	**0.00**	**8,676.77**	**0.00**	**118.23**	**118.23**
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	3,706.00	3,706.00
711200	Research Supplies	0.00	0.00	0.00	1,233.62	0.00	(1,233.62)	(1,233.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,765.00	0.00	(2,765.00)	(2,765.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**3,706.00**	**3,706.00**	**0.00**	**4,018.62**	**0.00**	**(312.62)**	**(312.62)**
***Total: 71 - Support**		**3,706.00**	**3,706.00**	**0.00**	**4,018.62**	**0.00**	**(312.62)**	**(312.62)**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**0.00**	**38,167.93**	**0.00**	**0.07**	**0.07**
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,832.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**0.00**	**11,832.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**0.00**	**11,832.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111876 - OAA Monitoring L. Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	10/22/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111878 - OAA Monitoring D. Fredrik

Status: Closing - Final Financial Rev
FMGR: Fredriksson, David W

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,533.29	0.00	(3,533.29)	(3,533.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	11,308.00
615F10	PAT	0.00	0.00	0.00	3,611.04	0.00	(3,611.04)	(3,611.04)
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
***Total: 61 - Salaries and Wages**		**15,246.00**	**15,246.00**	**0.00**	**7,144.33**	**0.00**	**8,101.67**	**8,101.67**
65YF10	Full Fringe Benefit Distr Expe	6,174.00	6,174.00	0.00	2,893.06	0.00	3,280.94	3,280.94
***Total: 65 - Fringe Benefits**		**6,174.00**	**6,174.00**	**0.00**	**2,893.06**	**0.00**	**3,280.94**	**3,280.94**
710200	Foreign Travel	0.00	0.00	0.00	3,508.42	0.00	(3,508.42)	(3,508.42)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,983.42**	**0.00**	**(3,983.42)**	**(3,983.42)**
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	11,404.00
711200	Research Supplies	0.00	0.00	0.00	6,121.63	0.00	(6,121.63)	(6,121.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,175.25	0.00	(4,175.25)	(4,175.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support		**11,404.00**	**11,404.00**	**0.00**	**12,516.88**	**0.00**	**(1,112.88)**	**(1,112.88)**
***Total: 71 - Support**		**11,404.00**	**11,404.00**	**0.00**	**16,500.30**	**0.00**	**(5,096.30)**	**(5,096.30)**
740000	Cap Equipment	7,001.00	7,001.00	0.00	7,425.76	0.00	(424.76)	(424.76)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,809.87	0.00	(7,809.87)	(7,809.87)
***Total: 74 - Capitalizable Plant and Equipment**		**7,001.00**	**7,001.00**	**0.00**	**15,235.63**	**0.00**	**(8,234.63)**	**(8,234.63)**
****Total Direct Cost Expenditures**		**39,825.00**	**39,825.00**	**0.00**	**41,773.32**	**0.00**	**(1,948.32)**	**(1,948.32)**
760300	F&A Expenditures	10,175.00	10,175.00	0.00	8,226.68	0.00	1,948.32	1,948.32
***Total: 76 - F&A and Internal Allocations**		**10,175.00**	**10,175.00**	**0.00**	**8,226.68**	**0.00**	**1,948.32**	**1,948.32**
****Total Indirect Cost Expenditures**		**10,175.00**	**10,175.00**	**0.00**	**8,226.68**	**0.00**	**1,948.32**	**1,948.32**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111879 - OOA Engineeering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	5/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	31,877.45	0.00	(31,877.45)	(31,877.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	79,532.00	79,532.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,139.46	0.00	(35,139.46)	(35,139.46)
615F10	PAT	0.00	0.00	0.00	44,684.51	0.00	(44,684.51)	(44,684.51)
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	68,978.00	68,978.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,891.61	0.00	(4,891.61)	(4,891.61)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,986.32	0.00	(43,986.32)	(43,986.32)
***Total: 61 - Salaries and Wages**		**148,510.00**	**148,510.00**	**0.00**	**160,584.35**	**0.00**	**(12,074.35)**	**(12,074.35)**
65YF10	Full Fringe Benefit Distr Expe	45,906.00	45,906.00	0.00	31,164.24	0.00	14,741.76	14,741.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,360.65	0.00	(7,360.65)	(7,360.65)
***Total: 65 - Fringe Benefits**		**45,906.00**	**45,906.00**	**0.00**	**38,524.89**	**0.00**	**7,381.11**	**7,381.11**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,997.89	0.00	(1,997.89)	(1,997.89)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,787.89**	**0.00**	**2,212.11**	**2,212.11**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,479.08	0.00	(1,479.08)	(1,479.08)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,518.58**	**0.00**	**2,481.42**	**2,481.42**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**5,306.47**	**0.00**	**4,693.53**	**4,693.53**
****Total Direct Cost Expenditures**		**204,416.00**	**204,416.00**	**0.00**	**204,415.71**	**0.00**	**0.29**	**0.29**
760300	F&A Expenditures	94,031.00	94,031.00	0.00	94,031.18	0.00	(0.18)	(0.18)
***Total: 76 - F&A and Internal Allocations**		**94,031.00**	**94,031.00**	**0.00**	**94,031.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**94,031.00**	**94,031.00**	**0.00**	**94,031.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**298,447.00**	**298,447.00**	**0.00**	**298,446.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,446.89	0.00	(298,446.89)	(298,446.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,446.89**	**0.00**	**(298,446.89)**	**(298,446.89)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111879 - OOA Engineeering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	5/22/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**298,446.89**	**0.00**	**(298,446.89)**	**(298,446.89)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111903 - WGOMCA: Larry Mayer

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	8,587.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,587.00	0.00	(8,587.00)	(8,587.00)
***Total: 61 - Salaries and Wages**		**8,587.00**	**8,587.00**	**0.00**	**8,587.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	730.00	730.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
***Total: 65 - Fringe Benefits**		**730.00**	**730.00**	**0.00**	**762.50**	**0.00**	**(32.50)**	**(32.50)**
****Total Direct Cost Expenditures**		**9,317.00**	**9,317.00**	**0.00**	**9,349.50**	**0.00**	**(32.50)**	**(32.50)**
760300	F&A Expenditures	4,286.00	4,286.00	0.00	4,300.80	0.00	(14.80)	(14.80)
***Total: 76 - F&A and Internal Allocations**		**4,286.00**	**4,286.00**	**0.00**	**4,300.80**	**0.00**	**(14.80)**	**(14.80)**
****Total Indirect Cost Expenditures**		**4,286.00**	**4,286.00**	**0.00**	**4,300.80**	**0.00**	**(14.80)**	**(14.80)**
*****Total Expenditures**		**13,603.00**	**13,603.00**	**0.00**	**13,650.30**	**0.00**	**(47.30)**	**(47.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,650.30	0.00	(13,650.30)	(13,650.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,650.30**	**0.00**	**(13,650.30)**	**(13,650.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,650.30**	**0.00**	**(13,650.30)**	**(13,650.30)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111904 - WGOMCA: Larry Mayer Sub

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	516.02	0.00	(516.02)	(516.02)
710100	Out-of-State Travel	0.00	0.00	0.00	286.34	0.00	(286.34)	(286.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**802.36**	**0.00**	**(802.36)**	**(802.36)**
711200	Research Supplies	0.00	0.00	0.00	14,347.36	0.00	(14,347.36)	(14,347.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,859.75	0.00	(1,859.75)	(1,859.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**16,291.33**	**0.00**	**(16,291.33)**	**(16,291.33)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**17,093.69**	**0.00**	**(17,093.69)**	**(17,093.69)**
730001	Subcontracts 01	40,000.00	15,000.00	0.00	0.00	0.00	40,000.00	15,000.00
***Total: 73 - Subcontracts**		**40,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**40,000.00**	**15,000.00**	**0.00**	**17,093.69**	**0.00**	**22,906.31**	**(2,093.69)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	4,444.36	0.00	2,055.64	2,055.64
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**4,444.36**	**0.00**	**2,055.64**	**2,055.64**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**4,444.36**	**0.00**	**2,055.64**	**2,055.64**
*****Total Expenditures**		**46,500.00**	**21,500.00**	**0.00**	**21,538.05**	**0.00**	**24,961.95**	**(38.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,538.05	0.00	(21,538.05)	(21,538.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,538.05**	**0.00**	**(21,538.05)**	**(21,538.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,538.05**	**0.00**	**(21,538.05)**	**(21,538.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111910 - Habitat Mapping Fy05

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,441.61	0.00	(15,441.61)	(15,441.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,058.00	0.00	(12,058.00)	(12,058.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**27,522.00**	**27,522.00**	**0.00**	**27,499.61**	**0.00**	**22.39**	**22.39**
65YF10	Full Fringe Benefit Distr Expe	7,306.00	7,306.00	0.00	6,176.65	0.00	1,129.35	1,129.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.95	0.00	(1,027.95)	(1,027.95)
***Total: 65 - Fringe Benefits**		**7,306.00**	**7,306.00**	**0.00**	**7,204.60**	**0.00**	**101.40**	**101.40**
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	925.00	925.00
711200	Research Supplies	0.00	0.00	0.00	391.22	0.00	(391.22)	(391.22)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	657.30	0.00	(657.30)	(657.30)
Subtotal: Non-Travel Support		**925.00**	**925.00**	**0.00**	**1,048.52**	**0.00**	**(123.52)**	**(123.52)**
***Total: 71 - Support**		**925.00**	**925.00**	**0.00**	**1,048.52**	**0.00**	**(123.52)**	**(123.52)**
****Total Direct Cost Expenditures**		**35,753.00**	**35,753.00**	**0.00**	**35,752.73**	**0.00**	**0.27**	**0.27**
760300	F&A Expenditures	16,446.00	16,446.00	0.00	16,446.27	0.00	(0.27)	(0.27)
***Total: 76 - F&A and Internal Allocations**		**16,446.00**	**16,446.00**	**0.00**	**16,446.27**	**0.00**	**(0.27)**	**(0.27)**
****Total Indirect Cost Expenditures**		**16,446.00**	**16,446.00**	**0.00**	**16,446.27**	**0.00**	**(0.27)**	**(0.27)**
*****Total Expenditures**		**52,199.00**	**52,199.00**	**0.00**	**52,199.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,199.00	0.00	(52,199.00)	(52,199.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,199.00**	**0.00**	**(52,199.00)**	**(52,199.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,199.00**	**0.00**	**(52,199.00)**	**(52,199.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111934 - Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,170.53	0.00	(8,170.53)	(8,170.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	21,524.00	21,524.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,283.10	0.00	(7,283.10)	(7,283.10)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,721.52	0.00	(12,721.52)	(12,721.52)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**25,524.00**	**25,524.00**	**0.00**	**28,475.15**	**0.00**	**(2,951.15)**	**(2,951.15)**
65YF10	Full Fringe Benefit Distr Expe	9,705.00	9,705.00	0.00	3,546.00	0.00	6,159.00	6,159.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,779.19	0.00	(1,779.19)	(1,779.19)
***Total: 65 - Fringe Benefits**		**9,705.00**	**9,705.00**	**0.00**	**5,325.19**	**0.00**	**4,379.81**	**4,379.81**
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	(42.68)	(42.68)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**42.68**	**0.00**	**(42.68)**	**(42.68)**
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
711200	Research Supplies	0.00	0.00	0.00	3,380.29	0.00	(3,380.29)	(3,380.29)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,222.00	0.00	(2,222.00)	(2,222.00)
Subtotal: Non-Travel Support		**2,939.00**	**2,939.00**	**0.00**	**5,602.29**	**0.00**	**(2,663.29)**	**(2,663.29)**
***Total: 71 - Support**		**2,939.00**	**2,939.00**	**0.00**	**5,644.97**	**0.00**	**(2,705.97)**	**(2,705.97)**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730017	Subcontracts 17	0.00	0.00	0.00	48,328.13	0.00	(48,328.13)	(48,328.13)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**48,328.13**	**0.00**	**1,671.87**	**1,671.87**
****Total Direct Cost Expenditures**		**88,168.00**	**88,168.00**	**0.00**	**87,773.44**	**0.00**	**394.56**	**394.56**
760300	F&A Expenditures	19,582.00	19,582.00	0.00	19,978.07	0.00	(396.07)	(396.07)
***Total: 76 - F&A and Internal Allocations**		**19,582.00**	**19,582.00**	**0.00**	**19,978.07**	**0.00**	**(396.07)**	**(396.07)**
****Total Indirect Cost Expenditures**		**19,582.00**	**19,582.00**	**0.00**	**19,978.07**	**0.00**	**(396.07)**	**(396.07)**
*****Total Expenditures**		**107,750.00**	**107,750.00**	**0.00**	**107,751.51**	**0.00**	**(1.51)**	**(1.51)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107,751.51	0.00	(107,751.51)	(107,751.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,751.51**	**0.00**	**(107,751.51)**	**(107,751.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107,751.51**	**0.00**	**(107,751.51)**	**(107,751.51)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111939 - Engineering Research

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	46,706.00	46,706.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,872.67	0.00	(58,872.67)	(58,872.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,499.99	0.00	(35,499.99)	(35,499.99)
615F10	PAT	0.00	0.00	0.00	34,980.11	0.00	(34,980.11)	(34,980.11)
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,131.21	0.00	(15,131.21)	(15,131.21)
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	42,848.00	42,848.00
***Total: 61 - Salaries and Wages**		**138,253.00**	**138,253.00**	**0.00**	**144,610.73**	**0.00**	**(6,357.73)**	**(6,357.73)**
65YF10	Full Fringe Benefit Distr Expe	29,285.00	29,285.00	0.00	15,000.46	0.00	14,284.54	14,284.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,466.87	0.00	(6,466.87)	(6,466.87)
***Total: 65 - Fringe Benefits**		**29,285.00**	**29,285.00**	**0.00**	**21,467.33**	**0.00**	**7,817.67**	**7,817.67**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	4,279.12	0.00	(1,279.12)	(1,279.12)
710300	Conference Registration Fees	0.00	0.00	0.00	782.17	0.00	(782.17)	(782.17)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,061.29**	**0.00**	**938.71**	**938.71**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,108.32	0.00	(1,108.32)	(1,108.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.62	0.00	(7.62)	(7.62)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,115.94**	**0.00**	**3,884.06**	**3,884.06**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**0.00**	**6,177.23**	**0.00**	**4,822.77**	**4,822.77**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,593.90	0.00	(9,593.90)	(9,593.90)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,718.90**	**0.00**	**(10,718.90)**	**(10,718.90)**
****Total Direct Cost Expenditures**		**178,538.00**	**178,538.00**	**0.00**	**182,974.19**	**0.00**	**(4,436.19)**	**(4,436.19)**
760300	F&A Expenditures	82,127.00	82,127.00	0.00	77,514.82	0.00	4,612.18	4,612.18
***Total: 76 - F&A and Internal Allocations**		**82,127.00**	**82,127.00**	**0.00**	**77,514.82**	**0.00**	**4,612.18**	**4,612.18**
****Total Indirect Cost Expenditures**		**82,127.00**	**82,127.00**	**0.00**	**77,514.82**	**0.00**	**4,612.18**	**4,612.18**
*****Total Expenditures**		**260,665.00**	**260,665.00**	**0.00**	**260,489.01**	**0.00**	**175.99**	**175.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	260,489.01	0.00	(260,489.01)	(260,489.01)

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111939 - Engineering Research

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	4/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**260,489.01**	**0.00**	**(260,489.01)**	**(260,489.01)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**260,489.01**	**0.00**	**(260,489.01)**	**(260,489.01)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A15 - Protected Area Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,072.84	0.00	(13,072.84)	(13,072.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,469.65	0.00	(3,469.65)	(3,469.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,388.75	0.00	(12,388.75)	(12,388.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,350.00**	**0.00**	**28,931.24**	**0.00**	**(28,931.24)**	**(6,581.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,956.00	0.00	5,673.60	0.00	(5,673.60)	1,282.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,387.85	0.00	(1,387.85)	(1,387.85)
***Total: 65 - Fringe Benefits**		**0.00**	**6,956.00**	**0.00**	**7,061.45**	**0.00**	**(7,061.45)**	**(105.45)**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	443.15	0.00	(443.15)	(443.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**563.15**	**0.00**	**(563.15)**	**6,436.85**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**563.15**	**0.00**	**(563.15)**	**6,436.85**
****Total Direct Cost Expenditures**		**0.00**	**36,306.00**	**0.00**	**36,555.84**	**0.00**	**(36,555.84)**	**(249.84)**
760300	F&A Expenditures	0.00	16,700.00	0.00	16,450.11	0.00	(16,450.11)	249.89
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,700.00**	**0.00**	**16,450.11**	**0.00**	**(16,450.11)**	**249.89**
****Total Indirect Cost Expenditures**		**0.00**	**16,700.00**	**0.00**	**16,450.11**	**0.00**	**(16,450.11)**	**249.89**
*****Total Expenditures**		**0.00**	**53,006.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,005.95	0.00	(53,005.95)	(53,005.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**(53,005.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,005.95**	**0.00**	**(53,005.95)**	**(53,005.95)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A62 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,883.00	21,243.00	0.00	0.00	0.00	49,883.00	21,243.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,027.75	0.00	(5,027.75)	(5,027.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,600.00	4,900.00	0.00	0.00	0.00	10,600.00	4,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,050.00	0.00	(24,050.00)	(24,050.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	4,000.00	0.00	0.00	0.00	6,500.00	4,000.00
***Total: 61 - Salaries and Wages**		**66,983.00**	**25,243.00**	**0.00**	**29,702.75**	**0.00**	**37,280.25**	**(4,459.75)**
65YF10	Full Fringe Benefit Distr Expe	27,178.00	9,694.00	0.00	0.00	0.00	27,178.00	9,694.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,446.61	0.00	(2,446.61)	(2,446.61)
***Total: 65 - Fringe Benefits**		**27,178.00**	**9,694.00**	**0.00**	**2,446.61**	**0.00**	**24,731.39**	**7,247.39**
710	Travel	225.00	0.00	0.00	0.00	0.00	225.00	0.00
Subtotal: Travel		**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**
7112	Research Supplies	17,357.00	2,290.00	0.00	0.00	0.00	17,357.00	2,290.00
711200	Research Supplies	0.00	0.00	0.00	4,098.72	0.00	(4,098.72)	(4,098.72)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support		**17,357.00**	**2,290.00**	**0.00**	**4,988.72**	**0.00**	**12,368.28**	**(2,698.72)**
***Total: 71 - Support**		**17,582.00**	**2,290.00**	**0.00**	**4,988.72**	**0.00**	**12,593.28**	**(2,698.72)**
****Total Direct Cost Expenditures**		**111,743.00**	**37,227.00**	**0.00**	**37,138.08**	**0.00**	**74,604.92**	**88.92**
760300	F&A Expenditures	38,216.00	12,732.00	0.00	12,701.23	0.00	25,514.77	30.77
***Total: 76 - F&A and Internal Allocations**		**38,216.00**	**12,732.00**	**0.00**	**12,701.23**	**0.00**	**25,514.77**	**30.77**
****Total Indirect Cost Expenditures**		**38,216.00**	**12,732.00**	**0.00**	**12,701.23**	**0.00**	**25,514.77**	**30.77**
*****Total Expenditures**		**149,959.00**	**49,959.00**	**0.00**	**49,839.31**	**0.00**	**100,119.69**	**119.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,839.31	0.00	(49,839.31)	(49,839.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,839.31**	**0.00**	**(49,839.31)**	**(49,839.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,839.31**	**0.00**	**(49,839.31)**	**(49,839.31)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,142.41	0.00	(13,142.41)	(13,142.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,809.00	48,809.00	0.00	0.00	0.00	48,809.00	48,809.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,553.53	0.00	(51,553.53)	(51,553.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.04	0.00	(9,000.04)	(9,000.04)
615F10	PAT	0.00	0.00	0.00	59,486.48	0.00	(59,486.48)	(59,486.48)
615NZ0	PAT Unallocated Budget (Bud Only)	78,908.00	78,908.00	0.00	0.00	0.00	78,908.00	78,908.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
***Total: 61 - Salaries and Wages**		**150,387.00**	**150,387.00**	**0.00**	**150,822.51**	**0.00**	**(435.51)**	**(435.51)**
65YF10	Full Fringe Benefit Distr Expe	39,755.00	39,755.00	0.00	30,359.72	0.00	9,395.28	9,395.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,369.53	0.00	(5,369.53)	(5,369.53)
***Total: 65 - Fringe Benefits**		**39,755.00**	**39,755.00**	**0.00**	**35,729.25**	**0.00**	**4,025.75**	**4,025.75**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	382.39	0.00	(382.39)	(382.39)
710100	Out-of-State Travel	0.00	0.00	0.00	1,347.11	0.00	(1,347.11)	(1,347.11)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,885.40	0.00	(1,885.40)	(1,885.40)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,639.90**	**0.00**	**360.10**	**360.10**
7112	Research Supplies	8,584.00	8,584.00	0.00	0.00	0.00	8,584.00	8,584.00
711200	Research Supplies	0.00	0.00	0.00	14,736.66	0.00	(14,736.66)	(14,736.66)
Subtotal: Non-Travel Support		**8,584.00**	**8,584.00**	**0.00**	**14,736.66**	**0.00**	**(6,152.66)**	**(6,152.66)**
***Total: 71 - Support**		**13,584.00**	**13,584.00**	**0.00**	**19,376.56**	**0.00**	**(5,792.56)**	**(5,792.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	10,013.00	10,013.00	0.00	0.00	0.00	10,013.00	10,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**10,013.00**	**10,013.00**	**0.00**	**5,655.00**	**0.00**	**4,358.00**	**4,358.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	6,165.00	0.00	(1,165.00)	(1,165.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**6,165.00**	**0.00**	**(1,165.00)**	**(1,165.00)**
****Total Direct Cost Expenditures**		**218,739.00**	**218,739.00**	**0.00**	**217,748.32**	**0.00**	**990.68**	**990.68**
760300	F&A Expenditures	91,677.00	91,677.00	0.00	92,667.67	0.00	(990.67)	(990.67)
***Total: 76 - F&A and Internal Allocations**		**91,677.00**	**91,677.00**	**0.00**	**92,667.67**	**0.00**	**(990.67)**	**(990.67)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**91,677.00**	**91,677.00**	**0.00**	**92,667.67**	**0.00**	**(990.67)**	**(990.67)**
*****Total Expenditures**	**310,416.00**	**310,416.00**	**0.00**	**310,415.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	310,415.99	0.00	(310,415.99)	(310,415.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**310,415.99**	**0.00**	**(310,415.99)**	**(310,415.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**310,415.99**	**0.00**	**(310,415.99)**	**(310,415.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A65 - AMAC Open Ocean Engineering

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111B02 - AMAC Environmental Monitoring

Status: Closing - Final Financial Rev
FMGR: Irish, James D

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOEJI - PI James Irish

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,146.55	0.00	(13,146.55)	(13,146.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,668.34	0.00	(5,668.34)	(5,668.34)
615F10	PAT	0.00	0.00	0.00	3,769.85	0.00	(3,769.85)	(3,769.85)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**0.00**	**17,840.00**	**0.00**	**23,109.74**	**0.00**	**(23,109.74)**	**(5,269.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,850.00	0.00	7,106.64	0.00	(7,106.64)	743.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.75	0.00	(514.75)	(514.75)
***Total: 65 - Fringe Benefits**		**0.00**	**7,850.00**	**0.00**	**7,621.39**	**0.00**	**(7,621.39)**	**228.61**
7112	Research Supplies	0.00	11,568.00	0.00	0.00	0.00	0.00	11,568.00
711200	Research Supplies	0.00	0.00	0.00	6,526.76	0.00	(6,526.76)	(6,526.76)
Subtotal: Non-Travel Support		**0.00**	**11,568.00**	**0.00**	**6,526.76**	**0.00**	**(6,526.76)**	**5,041.24**
***Total: 71 - Support**		**0.00**	**11,568.00**	**0.00**	**6,526.76**	**0.00**	**(6,526.76)**	**5,041.24**
****Total Direct Cost Expenditures**		**0.00**	**37,258.00**	**0.00**	**37,257.89**	**0.00**	**(37,257.89)**	**0.11**
760300	F&A Expenditures	0.00	12,742.00	0.00	12,742.16	0.00	(12,742.16)	(0.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,742.00**	**0.00**	**12,742.16**	**0.00**	**(12,742.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**0.00**	**12,742.00**	**0.00**	**12,742.16**	**0.00**	**(12,742.16)**	**(0.16)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.05	0.00	(50,000.05)	(50,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(50,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.05**	**0.00**	**(50,000.05)**	**(50,000.05)**

Grant 111857 - Targeting Wind Sensing
Fund 111891 - TWS - Durant

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information

Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,220.42	0.00	(17,220.42)	(17,220.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,544.46	0.00	0.00	0.00	0.00	17,544.46
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,493.29	0.00	(6,493.29)	(6,493.29)
615F10	PAT	0.00	0.00	0.00	17,224.75	0.00	(17,224.75)	(17,224.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00
***Total: 61 - Salaries and Wages**		**0.00**	**40,938.46**	**0.00**	**40,938.46**	**0.00**	**(40,938.46)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,036.97	0.00	14,460.06	0.00	(14,460.06)	576.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.91	0.00	(576.91)	(576.91)
***Total: 65 - Fringe Benefits**		**0.00**	**15,036.97**	**0.00**	**15,036.97**	**0.00**	**(15,036.97)**	**0.00**
710	Travel	0.00	675.42	0.00	0.00	0.00	0.00	675.42
710100	Out-of-State Travel	0.00	0.00	0.00	423.90	0.00	(423.90)	(423.90)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
Subtotal: Travel		**0.00**	**675.42**	**0.00**	**675.42**	**0.00**	**(675.42)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	144.95	0.00	(144.95)	(144.95)
7112	Research Supplies	0.00	9,277.20	0.00	0.00	0.00	0.00	9,277.20
711200	Research Supplies	0.00	0.00	0.00	9,014.21	0.00	(9,014.21)	(9,014.21)
713000	Printing & Copying-General	0.00	0.00	0.00	2.60	0.00	(2.60)	(2.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
Subtotal: Non-Travel Support		**0.00**	**9,277.20**	**0.00**	**9,277.20**	**0.00**	**(9,277.20)**	**0.00**
***Total: 71 - Support**		**0.00**	**9,952.62**	**0.00**	**9,952.62**	**0.00**	**(9,952.62)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**65,928.05**	**0.00**	**65,928.05**	**0.00**	**(65,928.05)**	**0.00**
760300	F&A Expenditures	0.00	30,326.95	0.00	30,326.95	0.00	(30,326.95)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**30,326.95**	**0.00**	**30,326.95**	**0.00**	**(30,326.95)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**30,326.95**	**0.00**	**30,326.95**	**0.00**	**(30,326.95)**	**0.00**
*****Total Expenditures**		**0.00**	**96,255.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,255.00	0.00	(96,255.00)	(96,255.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(96,255.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,255.00**	**0.00**	**(96,255.00)**	**(96,255.00)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	59,394.83	0.00	(59,394.83)	(59,394.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	119,713.00	119,713.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,825.61	0.00	(41,825.61)	(41,825.61)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	2,103.75	0.00	(2,103.75)	(2,103.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,566.57	0.00	(36,566.57)	(36,566.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,404.52	0.00	(6,404.52)	(6,404.52)
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	55,383.00	55,383.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
615F10	PAT	0.00	0.00	0.00	63,653.15	0.00	(63,653.15)	(63,653.15)
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	75,614.00	75,614.00
61SNSH	Student Labor	0.00	0.00	0.00	1,675.00	0.00	(1,675.00)	(1,675.00)
***Total: 61 - Salaries and Wages**		**250,710.00**	**250,710.00**	**0.00**	**228,789.41**	**0.00**	**21,920.59**	**21,920.59**
65YF10	Full Fringe Benefit Distr Expe	50,286.00	50,286.00	0.00	52,502.63	0.00	(2,216.63)	(2,216.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,366.81	0.00	(5,366.81)	(5,366.81)
***Total: 65 - Fringe Benefits**		**50,286.00**	**50,286.00**	**0.00**	**57,869.44**	**0.00**	**(7,583.44)**	**(7,583.44)**
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
710000	In-State Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
710100	Out-of-State Travel	0.00	0.00	0.00	14,888.33	0.00	(14,888.33)	(14,888.33)
710200	Foreign Travel	18,000.00	18,000.00	0.00	4,016.65	0.00	13,983.35	13,983.35
Subtotal: Travel		**42,500.00**	**42,500.00**	**0.00**	**18,952.01**	**0.00**	**23,547.99**	**23,547.99**
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
711200	Research Supplies	0.00	0.00	0.00	10,465.79	0.00	(10,465.79)	(10,465.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,412.03	0.00	(3,412.03)	(3,412.03)
717200	Other Professional Services-General	0.00	0.00	0.00	2,637.50	0.00	(2,637.50)	(2,637.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	243.19	0.00	(243.19)	(243.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**9,640.00**	**9,640.00**	**0.00**	**48,608.51**	**0.00**	**(38,968.51)**	**(38,968.51)**
***Total: 71 - Support**		**52,140.00**	**52,140.00**	**0.00**	**67,560.52**	**0.00**	**(15,420.52)**	**(15,420.52)**
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,151.15	0.00	(25,151.15)	(25,151.15)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**17,630.00**	**0.00**	**25,151.15**	**0.00**	**(7,521.15)**	**(7,521.15)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,222.53	0.00	(7,222.53)	(7,222.53)
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**7,222.53**	**0.00**	**5,777.47**	**5,777.47**
****Total Direct Cost Expenditures**		**383,766.00**	**383,766.00**	**0.00**	**386,593.05**	**0.00**	**(2,827.05)**	**(2,827.05)**
760300	F&A Expenditures	162,441.00	162,441.00	0.00	162,940.87	0.00	(499.87)	(499.87)
***Total: 76 - F&A and Internal Allocations**		**162,441.00**	**162,441.00**	**0.00**	**162,940.87**	**0.00**	**(499.87)**	**(499.87)**
****Total Indirect Cost Expenditures**		**162,441.00**	**162,441.00**	**0.00**	**162,940.87**	**0.00**	**(499.87)**	**(499.87)**
*****Total Expenditures**		**546,207.00**	**546,207.00**	**0.00**	**549,533.92**	**0.00**	**(3,326.92)**	**(3,326.92)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	549,533.92	0.00	(549,533.92)	(549,533.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549,533.92**	**0.00**	**(549,533.92)**	**(549,533.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549,533.92**	**0.00**	**(549,533.92)**	**(549,533.92)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111864 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**888.85**	**0.00**	**(888.85)**	**(888.85)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111865 - Test long Range Side-Scan (off)

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	65,808.56	0.00	(65,808.56)	(65,808.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	163,271.00	163,271.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,822.65	0.00	(61,822.65)	(61,822.65)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	18,933.75	0.00	(18,933.75)	(18,933.75)
***Total: 61 - Salaries and Wages**		**163,271.00**	**163,271.00**	**0.00**	**146,564.96**	**0.00**	**16,706.04**	**16,706.04**
65YF10	Full Fringe Benefit Distr Expe	41,583.00	41,583.00	0.00	26,834.25	0.00	14,748.75	14,748.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,910.75	0.00	(6,910.75)	(6,910.75)
***Total: 65 - Fringe Benefits**		**41,583.00**	**41,583.00**	**0.00**	**33,745.00**	**0.00**	**7,838.00**	**7,838.00**
710100	Out-of-State Travel	0.00	0.00	0.00	11,973.60	0.00	(11,973.60)	(11,973.60)
710300	Conference Registration Fees	0.00	0.00	0.00	730.30	0.00	(730.30)	(730.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**12,703.90**	**0.00**	**(12,703.90)**	**(12,703.90)**
713000	Printing & Copying-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,853.65	0.00	(1,853.65)	(1,853.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.18	0.00	(8.18)	(8.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,361.83**	**0.00**	**(3,361.83)**	**(3,361.83)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**16,065.73**	**0.00**	**(16,065.73)**	**(16,065.73)**
****Total Direct Cost Expenditures**		**204,854.00**	**204,854.00**	**0.00**	**196,375.69**	**0.00**	**8,478.31**	**8,478.31**
760300	F&A Expenditures	53,262.00	53,262.00	0.00	51,057.89	0.00	2,204.11	2,204.11
***Total: 76 - F&A and Internal Allocations**		**53,262.00**	**53,262.00**	**0.00**	**51,057.89**	**0.00**	**2,204.11**	**2,204.11**
****Total Indirect Cost Expenditures**		**53,262.00**	**53,262.00**	**0.00**	**51,057.89**	**0.00**	**2,204.11**	**2,204.11**
*****Total Expenditures**		**258,116.00**	**258,116.00**	**0.00**	**247,433.58**	**0.00**	**10,682.42**	**10,682.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,433.58	0.00	(247,433.58)	(247,433.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,433.58**	**0.00**	**(247,433.58)**	**(247,433.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,433.58**	**0.00**	**(247,433.58)**	**(247,433.58)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111865 - Test long Range Side-Scan (off)

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111864 - Long Range Side Scan Sonar
Fund 111971 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	67,846.95	0.00	(67,846.95)	(67,846.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	85,446.00	85,446.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	74,822.92	0.00	(74,822.92)	(74,822.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,506.87	0.00	(25,506.87)	(25,506.87)
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	59,941.00	59,941.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,923.10	0.00	(25,923.10)	(25,923.10)
615F10	PAT	0.00	0.00	0.00	65,558.34	0.00	(65,558.34)	(65,558.34)
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	44,016.00	44,016.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	42,136.00	0.00	(42,136.00)	(42,136.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,685.00	0.00	(6,685.00)	(6,685.00)
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	107,200.00	107,200.00
***Total: 61 - Salaries and Wages**		**296,603.00**	**296,603.00**	**0.00**	**308,499.43**	**0.00**	**(11,896.43)**	**(11,896.43)**
65YF10	Full Fringe Benefit Distr Expe	55,598.00	55,598.00	0.00	56,285.90	0.00	(687.90)	(687.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,017.35	0.00	(12,017.35)	(12,017.35)
***Total: 65 - Fringe Benefits**		**55,598.00**	**55,598.00**	**0.00**	**68,303.25**	**0.00**	**(12,705.25)**	**(12,705.25)**
710000	In-State Travel	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
710100	Out-of-State Travel	0.00	0.00	0.00	31,670.09	0.00	(31,670.09)	(31,670.09)
710200	Foreign Travel	12,900.00	12,900.00	0.00	228.81	0.00	12,671.19	12,671.19
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		**12,900.00**	**12,900.00**	**0.00**	**33,174.03**	**0.00**	**(20,274.03)**	**(20,274.03)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
711200	Research Supplies	0.00	0.00	0.00	12,823.00	0.00	(12,823.00)	(12,823.00)
713000	Printing & Copying-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
714000	Postage-General	0.00	0.00	0.00	10.59	0.00	(10.59)	(10.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,984.94	0.00	(14,984.94)	(14,984.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	10.07	0.00	(10.07)	(10.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	134.61	0.00	(134.61)	(134.61)
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**10,474.00**	**10,474.00**	**0.00**	**29,642.71**	**0.00**	**(19,168.71)**	**(19,168.71)**

Grant 111864 - Long Range Side Scan Sonar
Fund 111971 - Test Long Range Side-Scan

Status: Closing - Final Financial Rev
FMGR: Huff, Lloyd C

Type: Grant

PI:	Huff, Lloyd C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4000259	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**23,374.00**	**23,374.00**	**0.00**	**62,816.74**	**0.00**	**(39,442.74)**	**(39,442.74)**
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	22,765.00	22,765.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,987.10	0.00	(11,987.10)	(11,987.10)
***Total: 72 - Student and/or Participant Support**		**22,765.00**	**22,765.00**	**0.00**	**11,987.10**	**0.00**	**10,777.90**	**10,777.90**
740000	Cap Equipment	125,150.00	125,150.00	0.00	51,189.00	0.00	73,961.00	73,961.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,519.52	0.00	(9,519.52)	(9,519.52)
***Total: 74 - Capitalizable Plant and Equipment**		**125,150.00**	**125,150.00**	**0.00**	**60,708.52**	**0.00**	**64,441.48**	**64,441.48**
****Total Direct Cost Expenditures**		**523,490.00**	**523,490.00**	**0.00**	**512,315.04**	**0.00**	**11,174.96**	**11,174.96**
760300	F&A Expenditures	180,187.00	180,187.00	0.00	197,828.61	0.00	(17,641.61)	(17,641.61)
***Total: 76 - F&A and Internal Allocations**		**180,187.00**	**180,187.00**	**0.00**	**197,828.61**	**0.00**	**(17,641.61)**	**(17,641.61)**
****Total Indirect Cost Expenditures**		**180,187.00**	**180,187.00**	**0.00**	**197,828.61**	**0.00**	**(17,641.61)**	**(17,641.61)**
*****Total Expenditures**		**703,677.00**	**703,677.00**	**0.00**	**710,143.65**	**0.00**	**(6,466.65)**	**(6,466.65)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	710,143.65	0.00	(710,143.65)	(710,143.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**710,143.65**	**0.00**	**(710,143.65)**	**(710,143.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**710,143.65**	**0.00**	**(710,143.65)**	**(710,143.65)**

Grant 111881 - Coastal Response Research Ctr
Fund 111881 - CRRC FY 04 - External Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	268.82	268.82	0.00	0.00	0.00	268.82	268.82
710100	Out-of-State Travel	0.00	0.00	0.00	79.39	0.00	(79.39)	(79.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
Subtotal: Travel		**268.82**	**268.82**	**0.00**	**348.21**	**0.00**	**(79.39)**	**(79.39)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**268.82**	**268.82**	**0.00**	**348.21**	**0.00**	**(79.39)**	**(79.39)**
730001	Subcontracts 01	1,120,740.54	1,120,740.54	0.00	0.00	0.00	1,120,740.54	1,120,740.54
730002	Subcontracts 02	0.00	0.00	0.00	217,320.37	0.00	(217,320.37)	(217,320.37)
730003	Subcontracts 03	0.00	0.00	0.00	220,083.00	0.00	(220,083.00)	(220,083.00)
730004	Subcontracts 04	0.00	0.00	0.00	218,229.56	0.00	(218,229.56)	(218,229.56)
730005	Subcontracts 05	0.00	0.00	0.00	229,362.00	0.00	(229,362.00)	(229,362.00)
730006	Subcontracts 06	0.00	0.00	0.00	96,264.00	0.00	(96,264.00)	(96,264.00)
730007	Subcontracts 07	0.00	0.00	0.00	139,365.70	0.00	(139,365.70)	(139,365.70)
***Total: 73 - Subcontracts**		**1,120,740.54**	**1,120,740.54**	**0.00**	**1,120,624.63**	**0.00**	**115.91**	**115.91**
****Total Direct Cost Expenditures**		**1,121,009.36**	**1,121,009.36**	**0.00**	**1,120,972.84**	**0.00**	**36.52**	**36.52**
760300	F&A Expenditures	69,123.64	69,123.64	0.00	69,160.16	0.00	(36.52)	(36.52)
***Total: 76 - F&A and Internal Allocations**		**69,123.64**	**69,123.64**	**0.00**	**69,160.16**	**0.00**	**(36.52)**	**(36.52)**
****Total Indirect Cost Expenditures**		**69,123.64**	**69,123.64**	**0.00**	**69,160.16**	**0.00**	**(36.52)**	**(36.52)**
*****Total Expenditures**		**1,190,133.00**	**1,190,133.00**	**0.00**	**1,190,133.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,190,133.00	0.00	(1,190,133.00)	(1,190,133.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,190,133.00**	**0.00**	**(1,190,133.00)**	**(1,190,133.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,190,133.00**	**0.00**	**(1,190,133.00)**	**(1,190,133.00)**

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,723.02	63,723.02	0.00	0.00	0.00	63,723.02	63,723.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,200.18	0.00	(35,200.18)	(35,200.18)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,928.40	0.00	(11,928.40)	(11,928.40)
61CPEX	Part Time Salary	0.00	0.00	0.00	445.06	0.00	(445.06)	(445.06)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,611.71	0.00	(9,611.71)	(9,611.71)
61SNSH	Student Labor	0.00	0.00	0.00	6,178.45	0.00	(6,178.45)	(6,178.45)
61SNWS	College Work Study	0.00	0.00	0.00	359.22	0.00	(359.22)	(359.22)
***Total: 61 - Salaries and Wages**		**63,723.02**	**63,723.02**	**0.00**	**63,723.02**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	1,856.32	1,856.32	0.00	0.00	0.00	1,856.32	1,856.32
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
***Total: 65 - Fringe Benefits**		**1,856.32**	**1,856.32**	**0.00**	**1,856.32**	**0.00**	**0.00**	**0.00**
710	Travel	5,368.27	5,368.27	0.00	0.00	0.00	5,368.27	5,368.27
710000	In-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,577.59	0.00	(3,577.59)	(3,577.59)
Subtotal: Travel		**5,368.27**	**5,368.27**	**0.00**	**5,368.27**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,149.78	0.00	(1,149.78)	(1,149.78)
7112	Research Supplies	38,638.27	38,638.27	0.00	0.00	0.00	38,638.27	38,638.27
711200	Research Supplies	0.00	0.00	0.00	18,080.59	0.00	(18,080.59)	(18,080.59)
713000	Printing & Copying-General	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.19	0.00	(55.19)	(55.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
717200	Other Professional Services-General	0.00	0.00	0.00	2,164.95	0.00	(2,164.95)	(2,164.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
718000	Telecom-General	0.00	0.00	0.00	147.15	0.00	(147.15)	(147.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.69	0.00	(22.69)	(22.69)
Subtotal: Non-Travel Support		**38,638.27**	**38,638.27**	**0.00**	**36,438.70**	**0.00**	**2,199.57**	**2,199.57**
***Total: 71 - Support**		**44,006.54**	**44,006.54**	**0.00**	**41,806.97**	**0.00**	**2,199.57**	**2,199.57**
721100	Assistantships	28,373.00	28,373.00	0.00	0.00	0.00	28,373.00	28,373.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,373.00	0.00	(28,373.00)	(28,373.00)

Grant 111881 - Coastal Response Research Ctr
Fund 111882 - CRRC FY 04 - Internal Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**28,373.00**	**28,373.00**	**0.00**	**28,373.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	16,031.50	16,031.50	0.00	16,031.50	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,031.50**	**16,031.50**	**0.00**	**16,031.50**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	2,199.57	0.00	(2,199.57)	(2,199.57)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**2,199.57**	**0.00**	**(2,199.57)**	**(2,199.57)**
****Total Direct Cost Expenditures**		**153,990.38**	**153,990.38**	**0.00**	**153,990.38**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	50,409.62	50,409.62	0.00	50,409.62	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**50,409.62**	**50,409.62**	**0.00**	**50,409.62**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**50,409.62**	**50,409.62**	**0.00**	**50,409.62**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**204,400.00**	**204,400.00**	**0.00**	**204,400.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	204,400.00	0.00	(204,400.00)	(204,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,400.00**	**0.00**	**(204,400.00)**	**(204,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204,400.00**	**0.00**	**(204,400.00)**	**(204,400.00)**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,201.30	15,201.30	0.00	0.00	0.00	15,201.30	15,201.30
61CPEX	Part Time Salary	0.00	0.00	0.00	14,500.05	0.00	(14,500.05)	(14,500.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	701.25	0.00	(701.25)	(701.25)
***Total: 61 - Salaries and Wages**		**15,201.30**	**15,201.30**	**0.00**	**15,201.30**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,318.44	1,318.44	0.00	0.00	0.00	1,318.44	1,318.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.43	0.00	(1,318.43)	(1,318.43)
***Total: 65 - Fringe Benefits**		**1,318.44**	**1,318.44**	**0.00**	**1,318.43**	**0.00**	**0.01**	**0.01**
710	Travel	135,030.08	135,030.08	0.00	0.00	0.00	135,030.08	135,030.08
710000	In-State Travel	0.00	0.00	0.00	928.61	0.00	(928.61)	(928.61)
710100	Out-of-State Travel	0.00	0.00	0.00	30,785.65	0.00	(30,785.65)	(30,785.65)
710200	Foreign Travel	0.00	0.00	0.00	2,076.48	0.00	(2,076.48)	(2,076.48)
710300	Conference Registration Fees	0.00	0.00	0.00	3,540.54	0.00	(3,540.54)	(3,540.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97,698.80	0.00	(97,698.80)	(97,698.80)
Subtotal: Travel		**135,030.08**	**135,030.08**	**0.00**	**135,030.08**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,413.06	0.00	(5,413.06)	(5,413.06)
7112	Research Supplies	103,559.61	103,559.61	0.00	0.00	0.00	103,559.61	103,559.61
711200	Research Supplies	0.00	0.00	0.00	9,731.54	0.00	(9,731.54)	(9,731.54)
713000	Printing & Copying-General	0.00	0.00	0.00	7,076.49	0.00	(7,076.49)	(7,076.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,508.52	0.00	(3,508.52)	(3,508.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,841.00	9,841.00	0.00	40,071.66	0.00	(30,230.66)	(30,230.66)
718000	Telecom-General	0.00	0.00	0.00	4.92	0.00	(4.92)	(4.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46,726.37	0.00	(46,726.37)	(46,726.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
Subtotal: Non-Travel Support		**113,400.61**	**113,400.61**	**0.00**	**113,325.61**	**0.00**	**75.00**	**75.00**
***Total: 71 - Support**		**248,430.69**	**248,430.69**	**0.00**	**248,355.69**	**0.00**	**75.00**	**75.00**
780100	Electricity	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
****Total Direct Cost Expenditures**		**264,950.43**	**264,950.43**	**0.00**	**264,950.42**	**0.00**	**0.01**	**0.01**

Grant 111881 - Coastal Response Research Ctr
Fund 111883 - CRRC FY 04 - Outreach

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	82,134.57	82,134.57	0.00	82,134.57	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**82,134.57**	**82,134.57**	**0.00**	**82,134.57**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**82,134.57**	**82,134.57**	**0.00**	**82,134.57**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**347,085.00**	**347,085.00**	**0.00**	**347,084.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	347,084.99	0.00	(347,084.99)	(347,084.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**347,084.99**	**0.00**	**(347,084.99)**	**(347,084.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**347,084.99**	**0.00**	**(347,084.99)**	**(347,084.99)**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,482.20	0.00	(27,482.20)	(27,482.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,250.17	0.00	(38,250.17)	(38,250.17)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	450,052.14	450,052.14	0.00	0.00	0.00	450,052.14	450,052.14
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,006.83	0.00	(79,006.83)	(79,006.83)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	58,191.46	0.00	(58,191.46)	(58,191.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,126.27	0.00	(28,126.27)	(28,126.27)
615F10	PAT	0.00	0.00	0.00	549,780.53	0.00	(549,780.53)	(549,780.53)
615NZ0	PAT Unallocated Budget (Bud Only)	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	58,067.04	0.00	(58,067.04)	(58,067.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,077.20	0.00	(6,077.20)	(6,077.20)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
61SNSH	Student Labor	0.00	0.00	0.00	31,260.16	0.00	(31,260.16)	(31,260.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,353.91	0.00	(1,353.91)	(1,353.91)
61SNZ0	Student Labor Unallocated(Bud Only)	147,667.00	147,667.00	0.00	0.00	0.00	147,667.00	147,667.00
***Total: 61 - Salaries and Wages**		**877,719.14**	**877,719.14**	**0.00**	**892,076.28**	**0.00**	**(14,357.14)**	**(14,357.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,559.56	0.00	(2,559.56)	(2,559.56)
65YF10	Full Fringe Benefit Distr Expe	299,600.54	299,600.54	0.00	269,695.20	0.00	29,905.34	29,905.34
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,987.82	0.00	(12,987.82)	(12,987.82)
***Total: 65 - Fringe Benefits**		**299,600.54**	**299,600.54**	**0.00**	**285,242.58**	**0.00**	**14,357.96**	**14,357.96**
710	Travel	85,799.00	85,799.00	0.00	0.00	0.00	85,799.00	85,799.00
710000	In-State Travel	0.00	0.00	0.00	1,436.89	0.00	(1,436.89)	(1,436.89)
710100	Out-of-State Travel	0.00	0.00	0.00	30,235.50	0.00	(30,235.50)	(30,235.50)
710200	Foreign Travel	0.00	0.00	0.00	1,330.11	0.00	(1,330.11)	(1,330.11)
710300	Conference Registration Fees	0.00	0.00	0.00	15,333.50	0.00	(15,333.50)	(15,333.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	37,463.01	0.00	(37,463.01)	(37,463.01)
Subtotal: Travel		**85,799.00**	**85,799.00**	**0.00**	**85,799.01**	**0.00**	**(0.01)**	**(0.01)**
7111	Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
711100	Supplies-General	0.00	0.00	0.00	16.16	0.00	(16.16)	(16.16)

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,174.98	0.00	(3,174.98)	(3,174.98)
7112	Research Supplies	75,070.28	75,070.28	0.00	0.00	0.00	75,070.28	75,070.28
711200	Research Supplies	0.00	0.00	0.00	44,321.19	0.00	(44,321.19)	(44,321.19)
713000	Printing & Copying-General	0.00	0.00	0.00	11,920.87	0.00	(11,920.87)	(11,920.87)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	395.57	0.00	(395.57)	(395.57)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,849.38	0.00	(6,849.38)	(6,849.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,915.35	0.00	(2,915.35)	(2,915.35)
716110	Rentals-Copier	0.00	0.00	0.00	2,674.55	0.00	(2,674.55)	(2,674.55)
717000	Consulting-General	0.00	0.00	0.00	2,745.45	0.00	(2,745.45)	(2,745.45)
717200	Other Professional Services-General	0.00	0.00	0.00	16,454.06	0.00	(16,454.06)	(16,454.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
718000	Telecom-General	0.00	0.00	0.00	4,415.82	0.00	(4,415.82)	(4,415.82)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,064.99	0.00	(4,064.99)	(4,064.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,063.29	0.00	(1,063.29)	(1,063.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,638.33	0.00	(2,638.33)	(2,638.33)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29,165.17	0.00	(29,165.17)	(29,165.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	995.90	0.00	(995.90)	(995.90)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support		**147,070.28**	**147,070.28**	**0.00**	**147,012.56**	**0.00**	**57.72**	**57.72**
***Total: 71 - Support**		**232,869.28**	**232,869.28**	**0.00**	**232,811.57**	**0.00**	**57.71**	**57.71**
740000	Cap Equipment	13,170.00	13,170.00	0.00	13,170.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,170.00**	**13,170.00**	**0.00**	**13,170.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	57.72	0.00	(57.72)	(57.72)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**57.72**	**0.00**	**(57.72)**	**(57.72)**
****Total Direct Cost Expenditures**		**1,423,358.96**	**1,423,358.96**	**0.00**	**1,423,358.15**	**0.00**	**0.81**	**0.81**
760300	F&A Expenditures	437,157.47	437,157.47	0.00	437,157.64	0.00	(0.17)	(0.17)
***Total: 76 - F&A and Internal Allocations**		**437,157.47**	**437,157.47**	**0.00**	**437,157.64**	**0.00**	**(0.17)**	**(0.17)**

Grant 111881 - Coastal Response Research Ctr
Fund 111884 - CRRC FY 04 - Administration

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**437,157.47**	**437,157.47**	**0.00**	**437,157.64**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**	**1,860,516.43**	**1,860,516.43**	**0.00**	**1,860,515.79**	**0.00**	**0.64**	**0.64**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,860,515.79	0.00	(1,860,515.79)	(1,860,515.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,860,515.79**	**0.00**	**(1,860,515.79)**	**(1,860,515.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,860,515.79**	**0.00**	**(1,860,515.79)**	**(1,860,515.79)**

Grant 111881 - Coastal Response Research Ctr
Fund 111950 - CRRC FY06 External Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,620.69	0.00	(15,620.69)	(15,620.69)
Subtotal: Non-Travel Support		**24,500.00**	**24,500.00**	**0.00**	**15,620.69**	**0.00**	**8,879.31**	**8,879.31**
***Total: 71 - Support**		**24,500.00**	**24,500.00**	**0.00**	**15,620.69**	**0.00**	**8,879.31**	**8,879.31**
730001	Subcontracts 01	2,031,654.57	2,031,654.57	0.00	0.00	0.00	2,031,654.57	2,031,654.57
730002	Subcontracts 02	0.00	0.00	0.00	218,250.79	0.00	(218,250.79)	(218,250.79)
730003	Subcontracts 03	0.00	0.00	0.00	34,686.66	0.00	(34,686.66)	(34,686.66)
730004	Subcontracts 04	0.00	0.00	0.00	77,358.26	0.00	(77,358.26)	(77,358.26)
730005	Subcontracts 05	0.00	0.00	0.00	59,074.06	0.00	(59,074.06)	(59,074.06)
730006	Subcontracts 06	0.00	0.00	0.00	20,842.83	0.00	(20,842.83)	(20,842.83)
730008	Subcontracts 08	0.00	0.00	0.00	232,043.17	0.00	(232,043.17)	(232,043.17)
730009	Subcontracts 09	0.00	0.00	0.00	42,119.00	0.00	(42,119.00)	(42,119.00)
730010	Subcontracts 10	0.00	0.00	0.00	235,736.00	0.00	(235,736.00)	(235,736.00)
730011	Subcontracts 11	0.00	0.00	0.00	227,644.77	0.00	(227,644.77)	(227,644.77)
730012	Subcontracts 12	0.00	0.00	0.00	189,592.34	0.00	(189,592.34)	(189,592.34)
730013	Subcontracts 13	0.00	0.00	0.00	240,158.00	0.00	(240,158.00)	(240,158.00)
730014	Subcontracts 14	0.00	0.00	0.00	278,979.79	0.00	(278,979.79)	(278,979.79)
730015	Subcontracts 15	0.00	0.00	0.00	58,599.09	0.00	(58,599.09)	(58,599.09)
730016	Subcontracts 16	0.00	0.00	0.00	119,649.94	0.00	(119,649.94)	(119,649.94)
***Total: 73 - Subcontracts**		**2,031,654.57**	**2,031,654.57**	**0.00**	**2,034,734.70**	**0.00**	**(3,080.13)**	**(3,080.13)**
****Total Direct Cost Expenditures**		**2,056,154.57**	**2,056,154.57**	**0.00**	**2,050,355.39**	**0.00**	**5,799.18**	**5,799.18**
760300	F&A Expenditures	134,775.00	134,775.00	0.00	134,949.18	0.00	(174.18)	(174.18)
***Total: 76 - F&A and Internal Allocations**		**134,775.00**	**134,775.00**	**0.00**	**134,949.18**	**0.00**	**(174.18)**	**(174.18)**
****Total Indirect Cost Expenditures**		**134,775.00**	**134,775.00**	**0.00**	**134,949.18**	**0.00**	**(174.18)**	**(174.18)**
*****Total Expenditures**		**2,190,929.57**	**2,190,929.57**	**0.00**	**2,185,304.57**	**0.00**	**5,625.00**	**5,625.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,185,304.57	0.00	(2,185,304.57)	(2,185,304.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,185,304.57**	**0.00**	**(2,185,304.57)**	**(2,185,304.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,185,304.57**	**0.00**	**(2,185,304.57)**	**(2,185,304.57)**

Grant 111881 - Coastal Response Research Ctr
Fund 111951 - CRRC FY06 Internal Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,863.55	53,863.55	0.00	0.00	0.00	33,863.55	53,863.55
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,778.56	0.00	(46,778.56)	(46,778.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	69,999.00	0.00	0.00	0.00	0.00	69,999.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,856.11	0.00	(17,856.11)	(17,856.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,012.33	0.00	(25,012.33)	(25,012.33)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,112.61	0.00	(55,112.61)	(55,112.61)
61SNSH	Student Labor	0.00	0.00	0.00	2,214.33	0.00	(2,214.33)	(2,214.33)
61SNWS	College Work Study	0.00	0.00	0.00	765.63	0.00	(765.63)	(765.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: 61 - Salaries and Wages**		**33,863.55**	**153,862.55**	**0.00**	**153,542.18**	**0.00**	**(119,678.63)**	**320.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
65YF10	Full Fringe Benefit Distr Expe	1,686.53	8,160.53	0.00	0.00	0.00	1,686.53	8,160.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,160.53	0.00	(8,160.53)	(8,160.53)
***Total: 65 - Fringe Benefits**		**1,686.53**	**8,160.53**	**0.00**	**8,646.41**	**0.00**	**(6,959.88)**	**(485.88)**
710	Travel	4,683.96	29,683.96	0.00	0.00	0.00	4,683.96	29,683.96
710100	Out-of-State Travel	0.00	0.00	0.00	849.35	0.00	(849.35)	(849.35)
710200	Foreign Travel	0.00	0.00	0.00	718.32	0.00	(718.32)	(718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	3,519.96	0.00	(3,519.96)	(3,519.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,596.33	0.00	(24,596.33)	(24,596.33)
Subtotal: Travel		**4,683.96**	**29,683.96**	**0.00**	**29,683.96**	**0.00**	**(25,000.00)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	117.17	0.00	(117.17)	(117.17)
7112	Research Supplies	(96,035.52)	17,412.48	0.00	0.00	0.00	(96,035.52)	17,412.48
711200	Research Supplies	0.00	0.00	0.00	12,145.64	0.00	(12,145.64)	(12,145.64)
713000	Printing & Copying-General	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	425.82	0.00	(425.82)	(425.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,075.90	0.00	(3,075.90)	(3,075.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,065.30	0.00	(1,065.30)	(1,065.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	229.22	0.00	(229.22)	(229.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**(96,035.52)**	**17,412.48**	**0.00**	**17,221.81**	**0.00**	**(113,257.33)**	**190.67**
***Total: 71 - Support**		**(91,351.56)**	**47,096.44**	**0.00**	**46,905.77**	**0.00**	**(138,257.33)**	**190.67**

Grant 111881 - Coastal Response Research Ctr
Fund 111951 - CRRC FY06 Internal Research

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,065.00	0.00	(4,065.00)	(4,065.00)
721100	Assistantships	15,512.25	38,978.25	0.00	0.00	0.00	15,512.25	38,978.25
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,546.00	0.00	(28,546.00)	(28,546.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	6,127.25	0.00	(6,127.25)	(6,127.25)
***Total: 72 - Student and/or Participant Support**		**15,512.25**	**38,978.25**	**0.00**	**38,738.25**	**0.00**	**(23,226.00)**	**240.00**
730001	Subcontracts 01	294,898.00	0.00	0.00	0.00	0.00	294,898.00	0.00
***Total: 73 - Subcontracts**		**294,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294,898.00**	**0.00**
740000	Cap Equipment	(99.52)	19,900.48	0.00	19,900.48	0.00	(20,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(99.52)**	**19,900.48**	**0.00**	**19,900.48**	**0.00**	**(20,000.00)**	**0.00**
780100	Electricity	0.00	0.00	0.00	190.67	0.00	(190.67)	(190.67)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**190.67**	**0.00**	**(190.67)**	**(190.67)**
****Total Direct Cost Expenditures**		**254,509.25**	**267,998.25**	**0.00**	**267,923.76**	**0.00**	**(13,414.51)**	**74.49**
760300	F&A Expenditures	107,592.74	94,103.74	0.00	94,178.22	0.00	13,414.52	(74.48)
***Total: 76 - F&A and Internal Allocations**		**107,592.74**	**94,103.74**	**0.00**	**94,178.22**	**0.00**	**13,414.52**	**(74.48)**
****Total Indirect Cost Expenditures**		**107,592.74**	**94,103.74**	**0.00**	**94,178.22**	**0.00**	**13,414.52**	**(74.48)**
*****Total Expenditures**		**362,101.99**	**362,101.99**	**0.00**	**362,101.98**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	362,101.98	0.00	(362,101.98)	(362,101.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**362,101.98**	**0.00**	**(362,101.98)**	**(362,101.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**362,101.98**	**0.00**	**(362,101.98)**	**(362,101.98)**

Grant 111881 - Coastal Response Research Ctr
Fund 111A66 - Marine Debris-Oil Spill Clean

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,683.89	0.00	(7,683.89)	(7,683.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,025.95	0.00	(8,025.95)	(8,025.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,798.52	0.00	(13,798.52)	(13,798.52)
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
61SNSH	Student Labor	0.00	0.00	0.00	6,409.77	0.00	(6,409.77)	(6,409.77)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**32,226.00**	**32,226.00**	**0.00**	**35,918.13**	**0.00**	**(3,692.13)**	**(3,692.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	645.45	0.00	(645.45)	(645.45)
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.28	0.00	(666.28)	(666.28)
***Total: 65 - Fringe Benefits**		**1,565.00**	**1,565.00**	**0.00**	**1,311.73**	**0.00**	**253.27**	**253.27**
710	Travel	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,857.19	0.00	(3,857.19)	(3,857.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,531.92	0.00	(1,531.92)	(1,531.92)
Subtotal: Travel		**1,810.00**	**1,810.00**	**0.00**	**5,389.11**	**0.00**	**(3,579.11)**	**(3,579.11)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	3,978.99	0.00	(3,978.99)	(3,978.99)
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**0.00**	**4,764.99**	**0.00**	**4,435.01**	**4,435.01**
***Total: 71 - Support**		**11,010.00**	**11,010.00**	**0.00**	**10,154.10**	**0.00**	**855.90**	**855.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,038.00	10,038.00	0.00	0.00	0.00	10,038.00	10,038.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,293.25	0.00	(6,293.25)	(6,293.25)
***Total: 72 - Student and/or Participant Support**		**10,038.00**	**10,038.00**	**0.00**	**6,293.25**	**0.00**	**3,744.75**	**3,744.75**
****Total Direct Cost Expenditures**		**54,839.00**	**54,839.00**	**0.00**	**53,677.21**	**0.00**	**1,161.79**	**1,161.79**
760300	F&A Expenditures	20,161.00	20,161.00	0.00	21,322.78	0.00	(1,161.78)	(1,161.78)
***Total: 76 - F&A and Internal Allocations**		**20,161.00**	**20,161.00**	**0.00**	**21,322.78**	**0.00**	**(1,161.78)**	**(1,161.78)**
****Total Indirect Cost Expenditures**		**20,161.00**	**20,161.00**	**0.00**	**21,322.78**	**0.00**	**(1,161.78)**	**(1,161.78)**

Grant 111881 - Coastal Response Research Ctr
Fund 111A66 - Marine Debris-Oil Spill Clean

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NOS4190063 CFDA #: 11.419
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**75,000.00**	**75,000.00**	**0.00**	**74,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,999.99	0.00	(74,999.99)	(74,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,999.99**	**0.00**	**(74,999.99)**	**(74,999.99)**

Grant 111881 - Coastal Response Research Ctr
Fund 111B89 - ESCAT

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NOS4190063	CFDA #: 11.419	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(25,933.00)	(25,933.00)	0.00	0.00	0.00	(25,933.00)	(25,933.00)
615NZ0	PAT Unallocated Budget (Bud Only)	25,933.00	25,933.00	0.00	0.00	0.00	25,933.00	25,933.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
717200	Other Professional Services-General	0.00	0.00	0.00	36,435.50	0.00	(36,435.50)	(36,435.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,513.00	36,513.00	0.00	0.00	0.00	36,513.00	36,513.00
Subtotal: Non-Travel Support		**36,513.00**	**36,513.00**	**0.00**	**36,513.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**36,513.00**	**36,513.00**	**0.00**	**36,513.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,513.00**	**36,513.00**	**0.00**	**36,513.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,487.00	12,487.00	0.00	12,487.44	0.00	(0.44)	(0.44)
***Total: 76 - F&A and Internal Allocations**		**12,487.00**	**12,487.00**	**0.00**	**12,487.44**	**0.00**	**(0.44)**	**(0.44)**
****Total Indirect Cost Expenditures**		**12,487.00**	**12,487.00**	**0.00**	**12,487.44**	**0.00**	**(0.44)**	**(0.44)**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**49,000.44**	**0.00**	**(0.44)**	**(0.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,000.44	0.00	(49,000.44)	(49,000.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,000.44**	**0.00**	**(49,000.44)**	**(49,000.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,000.44**	**0.00**	**(49,000.44)**	**(49,000.44)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLH - PI Lloyd Huff

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	54,690.18	347,768.16	0.00	(347,768.16)	(347,768.16)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	639,454.08	0.00	(639,454.08)	(639,454.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	237,232.67	0.00	(237,232.67)	(237,232.67)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	6,248.27	0.00	(6,248.27)	(6,248.27)
611F60	Faculty NTT Research	0.00	0.00	(7,130.55)	2,219,164.70	0.00	(2,219,164.70)	(2,219,164.70)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,557.55	0.00	(3,557.55)	(3,557.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,212,023.00	3,165,223.00	0.00	0.00	0.00	3,212,023.00	3,165,223.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,125.94	0.00	(3,125.94)	(3,125.94)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	274,147.50	0.00	(274,147.50)	(274,147.50)
611Q90	Post Doc	143,281.00	143,281.00	4,965.53	49,514.04	0.00	93,766.96	93,766.96
613B90	Graduate Summer Appoint-Research	0.00	0.00	47,391.08	264,633.02	0.00	(264,633.02)	(264,633.02)
613N10	Graduate Assistant	0.00	0.00	0.00	15,299.70	0.00	(15,299.70)	(15,299.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	815,897.37	0.00	(815,897.37)	(815,897.37)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,446.40	0.00	(1,446.40)	(1,446.40)
613NZ0	Grad Unallocated Budget (Bud Only)	1,723,312.00	1,723,312.00	0.00	0.00	0.00	1,723,312.00	1,723,312.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	214,411.58	0.00	(214,411.58)	(214,411.58)
615F10	PAT	0.00	0.00	51,953.42	2,688,354.97	0.00	(2,688,354.97)	(2,688,354.97)
615F1R	Retro PAT	0.00	0.00	0.00	4,729.20	0.00	(4,729.20)	(4,729.20)
615NZ0	PAT Unallocated Budget (Bud Only)	4,583,895.00	4,583,895.00	0.00	0.00	0.00	4,583,895.00	4,583,895.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	339.42	0.00	(339.42)	(339.42)
617F10	Operating Staff	0.00	0.00	4,304.57	81,610.28	0.00	(81,610.28)	(81,610.28)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	319.53	0.00	(319.53)	(319.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	94,600.00	0.00	0.00	0.00	0.00	94,600.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,637.50	0.00	(1,637.50)	(1,637.50)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	14,426.00	0.00	(14,426.00)	(14,426.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	81,212.75	0.00	(81,212.75)	(81,212.75)
61CPHX	Part Time Hourly	0.00	0.00	3,531.20	173,791.09	0.00	(173,791.09)	(173,791.09)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	8,664.00	0.00	(8,664.00)	(8,664.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	24,071.00	0.00	(24,071.00)	(24,071.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,593.75	0.00	(1,593.75)	(1,593.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	9,425.00	0.00	(9,425.00)	(9,425.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	24,658.31	306,030.56	0.00	(306,030.56)	(306,030.56)
61SNWS	College Work Study	0.00	0.00	4,682.50	17,004.57	0.00	(17,004.57)	(17,004.57)

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4001153 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2011

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	436,184.00	436,184.00	0.00	0.00	0.00	436,184.00	436,184.00
***Total: 61 - Salaries and Wages**		**10,193,295.00**	**10,051,895.00**	**189,046.24**	**8,506,675.60**	**0.00**	**1,686,619.40**	**1,545,219.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	7,623.05	50,342.14	0.00	(50,342.14)	(50,342.14)
65YF10	Full Fringe Benefit Distr Expe	3,305,040.00	3,241,647.00	23,383.75	2,495,615.56	0.00	809,424.44	746,031.44
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	282.05	62,121.47	0.00	(62,121.47)	(62,121.47)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,749.78	0.00	(2,749.78)	(2,749.78)
***Total: 65 - Fringe Benefits**		**3,305,040.00**	**3,241,647.00**	**31,288.85**	**2,610,828.95**	**0.00**	**694,211.05**	**630,818.05**
710	Travel	490,000.00	490,000.00	0.00	0.00	0.00	490,000.00	490,000.00
710000	In-State Travel	0.00	0.00	1,217.74	22,538.42	0.00	(22,538.42)	(22,538.42)
710100	Out-of-State Travel	0.00	0.00	22,150.59	341,769.29	0.00	(341,769.29)	(341,769.29)
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,557.40	1,557.40	0.00	(1,557.40)	(1,557.40)
710200	Foreign Travel	60,000.00	60,000.00	3,959.10	85,167.38	0.00	(25,167.38)	(25,167.38)
710300	Conference Registration Fees	0.00	0.00	150.00	38,596.90	0.00	(38,596.90)	(38,596.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63,431.57	0.00	(63,431.57)	(63,431.57)
Subtotal: Travel		**550,000.00**	**550,000.00**	**29,034.83**	**553,060.96**	**0.00**	**(3,060.96)**	**(3,060.96)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	24.99	0.00	(24.99)	(24.99)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,932.00	72,159.29	0.00	(72,159.29)	(72,159.29)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	190.33	0.00	(190.33)	(190.33)
711162	Supplies-Office Supplies	0.00	0.00	0.00	623.35	0.00	(623.35)	(623.35)
711178	Supplies- Training	0.00	0.00	0.00	4,555.25	0.00	(4,555.25)	(4,555.25)
7112	Research Supplies	1,383,847.00	1,335,371.24	0.00	0.00	0.00	1,383,847.00	1,335,371.24
711200	Research Supplies	0.00	0.00	17,467.56	716,554.27	0.00	(716,554.27)	(716,554.27)
713000	Printing & Copying-General	0.00	0.00	0.00	14,906.95	0.00	(14,906.95)	(14,906.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
714000	Postage-General	0.00	0.00	70.76	234.41	0.00	(234.41)	(234.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	329.20	37,882.89	0.00	(37,882.89)	(37,882.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,232.17	0.00	(5,232.17)	(5,232.17)
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	4,849.00	0.00	(4,849.00)	(4,849.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	10,309.00	0.00	(10,309.00)	(10,309.00)
716000	Maintenance & Repairs-General	0.00	0.00	551.00	45,164.02	0.00	(45,164.02)	(45,164.02)

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4001153 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2011

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	23,142.96	0.00	(23,142.96)	(23,142.96)
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	1,274.04	0.00	(1,274.04)	(1,274.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	28,988.90	0.00	(28,988.90)	(28,988.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	710.53	59,325.79	0.00	(59,325.79)	(59,325.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,078.50	0.00	(1,078.50)	(1,078.50)
716110	Rentals-Copier	0.00	0.00	0.00	1,764.00	0.00	(1,764.00)	(1,764.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	6,009.50	0.00	(6,009.50)	(6,009.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	193.00	63,789.25	0.00	(63,789.25)	(63,789.25)
717000	Consulting-General	64,995.00	64,995.00	0.00	0.00	0.00	64,995.00	64,995.00
717200	Other Professional Services-General	0.00	0.00	6,568.00	226,447.48	35.00	(226,482.48)	(226,482.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	270,816.00	270,816.00	0.00	0.00	0.00	270,816.00	270,816.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	0.00	2,879.95	0.00	(2,879.95)	(2,879.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	115.85	12,165.76	0.00	(12,165.76)	(12,165.76)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,538.10	0.00	(1,538.10)	(1,538.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.87	5,240.89	0.00	(5,240.89)	(5,240.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(805.86)	5,346.25	0.00	(5,346.25)	(5,346.25)
719100	Membership Dues & Fees	0.00	0.00	886.00	35,874.08	0.00	(35,874.08)	(35,874.08)
719125	Licenses/Professional Fees	0.00	0.00	0.00	27,479.08	0.00	(27,479.08)	(27,479.08)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,272.00	0.00	(1,272.00)	(1,272.00)
71C600	Insurance	0.00	0.00	0.00	18,604.51	0.00	(18,604.51)	(18,604.51)
Subtotal: Non-Travel Support		**1,719,658.00**	**1,671,182.24**	**28,030.91**	**1,442,979.87**	**35.00**	**276,643.13**	**228,167.37**
***Total: 71 - Support**		**2,269,658.00**	**2,221,182.24**	**57,065.74**	**1,996,040.83**	**35.00**	**273,582.17**	**225,106.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	70,720.00	0.00	(70,720.00)	(70,720.00)
721100	Assistantships	795,161.00	795,161.00	0.00	0.00	0.00	795,161.00	795,161.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	453,124.05	0.00	(453,124.05)	(453,124.05)
722200	Participant Support	0.00	0.00	0.00	1,731.00	0.00	(1,731.00)	(1,731.00)
***Total: 72 - Student and/or Participant Support**		**795,161.00**	**795,161.00**	**0.00**	**525,575.05**	**0.00**	**269,585.95**	**269,585.95**
730001	Subcontracts 01	1,066,573.00	0.00	0.00	0.00	0.00	1,066,573.00	0.00
***Total: 73 - Subcontracts**		**1,066,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,066,573.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	1,016,588.28	1,016,588.28	0.00	734,453.35	0.40	282,134.53	282,134.53
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	912.29	128,610.26	0.00	(128,610.26)	(128,610.26)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740416	Construct-Advert & Reimburseable	0.00	0.00	0.00	80.96	0.00	(80.96)	(80.96)
***Total: 74 - Capitalizable Plant and Equipment**		**1,016,588.28**	**1,016,588.28**	**912.29**	**863,144.57**	**0.40**	**153,443.31**	**153,443.31**
****Total Direct Cost Expenditures**		**18,646,315.28**	**17,326,473.52**	**278,313.12**	**14,502,265.00**	**35.40**	**4,144,014.88**	**2,824,173.12**
760300	F&A Expenditures	7,264,958.00	7,144,488.26	124,830.38	5,901,837.76	0.00	1,363,120.24	1,242,650.50
***Total: 76 - F&A and Internal Allocations**		**7,264,958.00**	**7,144,488.26**	**124,830.38**	**5,901,837.76**	**0.00**	**1,363,120.24**	**1,242,650.50**
****Total Indirect Cost Expenditures**		**7,264,958.00**	**7,144,488.26**	**124,830.38**	**5,901,837.76**	**0.00**	**1,363,120.24**	**1,242,650.50**
*****Total Expenditures**		**25,911,273.28**	**24,470,961.78**	**403,143.50**	**20,404,102.76**	**35.40**	**5,507,135.12**	**4,066,823.62**
Revenue								
530000	Federal Programs	0.00	0.00	403,143.50	20,404,102.76	0.00	(20,404,102.76)	(20,404,102.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**403,143.50**	**20,404,102.76**	**0.00**	**(20,404,102.76)**	**(20,404,102.76)**
570300	Miscellaneous Sources	0.00	0.00	0.00	122.14	0.00	(122.14)	(122.14)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**122.14**	**0.00**	**(122.14)**	**(122.14)**
*****Total Revenue**		**0.00**	**0.00**	**403,143.50**	**20,404,224.90**	**0.00**	**(20,404,224.90)**	**(20,404,224.90)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111946 - UNH-NOAA Joint Hydrograph Ctr

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A26 - CCOM-JHC subcontract

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	9,475.60	0.00	(9,475.60)	(9,475.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9,475.60**	**0.00**	**(9,475.60)**	**(9,475.60)**
717200	Other Professional Services-General	0.00	0.00	0.00	42,051.29	0.00	(42,051.29)	(42,051.29)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**42,051.29**	**0.00**	**(42,051.29)**	**(42,051.29)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**51,526.89**	**0.00**	**(51,526.89)**	**(51,526.89)**
730001	Subcontracts 01	4,396,758.00	5,463,331.00	0.00	2,587,637.00	206,400.00	1,602,721.00	2,669,294.00
***Total: 73 - Subcontracts**		**4,396,758.00**	**5,463,331.00**	**0.00**	**2,587,637.00**	**206,400.00**	**1,602,721.00**	**2,669,294.00**
****Total Direct Cost Expenditures**		**4,396,758.00**	**5,463,331.00**	**0.00**	**2,639,163.89**	**206,400.00**	**1,551,194.11**	**2,617,767.11**
760300	F&A Expenditures	19,500.00	26,000.00	0.00	19,897.00	0.00	(397.00)	6,103.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**26,000.00**	**0.00**	**19,897.00**	**0.00**	**(397.00)**	**6,103.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**26,000.00**	**0.00**	**19,897.00**	**0.00**	**(397.00)**	**6,103.00**
*****Total Expenditures**		**4,416,258.00**	**5,489,331.00**	**0.00**	**2,659,060.89**	**206,400.00**	**1,550,797.11**	**2,623,870.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,659,060.89	0.00	(2,659,060.89)	(2,659,060.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,659,060.89**	**0.00**	**(2,659,060.89)**	**(2,659,060.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,659,060.89**	**0.00**	**(2,659,060.89)**	**(2,659,060.89)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A27 - CCOM-JHC Program Support

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4001153	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,648.58	234,359.95	0.00	(234,359.95)	(234,359.95)
615F1R	Retro PAT	0.00	0.00	0.00	782.43	0.00	(782.43)	(782.43)
615NZ0	PAT Unallocated Budget (Bud Only)	240,474.00	291,039.00	0.00	0.00	0.00	240,474.00	291,039.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	94.22	0.00	(94.22)	(94.22)
617F10	Operating Staff	0.00	0.00	6,939.99	206,974.22	0.00	(206,974.22)	(206,974.22)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	427.18	0.00	(427.18)	(427.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	69,542.00	174,838.00	0.00	0.00	0.00	69,542.00	174,838.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	17,790.97	0.00	(17,790.97)	(17,790.97)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: 61 - Salaries and Wages**		**310,016.00**	**465,877.00**	**14,588.57**	**460,747.47**	**0.00**	**(150,731.47)**	**5,129.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.15	0.00	(12.15)	(12.15)
65YF10	Full Fringe Benefit Distr Expe	136,273.00	201,684.00	6,498.33	187,922.85	0.00	(51,649.85)	13,761.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,427.23	0.00	(1,427.23)	(1,427.23)
***Total: 65 - Fringe Benefits**		**136,273.00**	**201,684.00**	**6,498.33**	**189,383.27**	**0.00**	**(53,110.27)**	**12,300.73**
711200	Research Supplies	0.00	0.00	0.00	1,199.38	0.00	(1,199.38)	(1,199.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,199.38**	**0.00**	**(1,199.38)**	**(1,199.38)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,199.38**	**0.00**	**(1,199.38)**	**(1,199.38)**
****Total Direct Cost Expenditures**		**446,289.00**	**667,561.00**	**21,086.90**	**651,330.12**	**0.00**	**(205,041.12)**	**16,230.88**
760300	F&A Expenditures	148,190.00	223,867.00	7,211.73	222,754.79	0.00	(74,564.79)	1,112.21
***Total: 76 - F&A and Internal Allocations**		**148,190.00**	**223,867.00**	**7,211.73**	**222,754.79**	**0.00**	**(74,564.79)**	**1,112.21**
****Total Indirect Cost Expenditures**		**148,190.00**	**223,867.00**	**7,211.73**	**222,754.79**	**0.00**	**(74,564.79)**	**1,112.21**
*****Total Expenditures**		**594,479.00**	**891,428.00**	**28,298.63**	**874,084.91**	**0.00**	**(279,605.91)**	**17,343.09**
Revenue								
530000	Federal Programs	0.00	0.00	28,298.63	874,084.91	0.00	(874,084.91)	(874,084.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,298.63**	**874,084.91**	**0.00**	**(874,084.91)**	**(874,084.91)**
*****Total Revenue**		**0.00**	**0.00**	**28,298.63**	**874,084.91**	**0.00**	**(874,084.91)**	**(874,084.91)**

Grant 111946 - 2006-2010 Joint Hydrographic
Fund 111A31 - Chase Oe Bldg Addition

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4001153 CFDA #: 11.400
Resp Org:	UDOM00
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	(452,170.00)	(452,170.00)	0.00	0.00	0.00	(452,170.00)	(452,170.00)
Subtotal: Non-Travel Support		**(452,170.00)**	**(452,170.00)**	**0.00**	**0.00**	**0.00**	**(452,170.00)**	**(452,170.00)**
***Total: 71 - Support**		**(452,170.00)**	**(452,170.00)**	**0.00**	**0.00**	**0.00**	**(452,170.00)**	**(452,170.00)**
7900	Budgeted Addition to Reserves	452,170.00	452,170.00	0.00	0.00	0.00	452,170.00	452,170.00
***Total: 79 - Reserves - Budget Only**		**452,170.00**	**452,170.00**	**0.00**	**0.00**	**0.00**	**452,170.00**	**452,170.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111989 - Stormwater Technology

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,302.36	0.00	(7,302.36)	(7,302.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,835.07	0.00	(12,835.07)	(12,835.07)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	334.50	0.00	(334.50)	(334.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,534.68	0.00	(13,534.68)	(13,534.68)
613NZ0	Grad Unallocated Budget (Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	58,590.00	58,590.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,958.65	0.00	(23,958.65)	(23,958.65)
615F10	PAT	0.00	0.00	0.00	132,985.67	0.00	(132,985.67)	(132,985.67)
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	74,200.00	74,200.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,989.08	0.00	(2,989.08)	(2,989.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.94	0.00	(15.94)	(15.94)
61SNSH	Student Labor	0.00	0.00	0.00	29,602.01	0.00	(29,602.01)	(29,602.01)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**200,990.00**	**200,990.00**	**0.00**	**224,537.96**	**0.00**	**(23,547.96)**	**(23,547.96)**
65YF10	Full Fringe Benefit Distr Expe	53,195.00	53,195.00	0.00	60,050.90	0.00	(6,855.90)	(6,855.90)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,556.30	0.00	(3,556.30)	(3,556.30)
***Total: 65 - Fringe Benefits**		**53,195.00**	**53,195.00**	**0.00**	**63,607.20**	**0.00**	**(10,412.20)**	**(10,412.20)**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	429.35	0.00	(429.35)	(429.35)
710100	Out-of-State Travel	0.00	0.00	0.00	6,209.82	0.00	(6,209.82)	(6,209.82)
710300	Conference Registration Fees	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,096.49	0.00	(1,096.49)	(1,096.49)
Subtotal: Travel		**14,000.00**	**14,000.00**	**0.00**	**13,087.66**	**0.00**	**912.34**	**912.34**
711100	Supplies-General	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	0.00	31,875.22	0.00	(31,875.22)	(31,875.22)
713000	Printing & Copying-General	0.00	0.00	0.00	7,839.87	0.00	(7,839.87)	(7,839.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	707.07	0.00	(707.07)	(707.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	485.79	0.00	(485.79)	(485.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,507.71	0.00	(1,507.71)	(1,507.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,783.15	0.00	(12,783.15)	(12,783.15)

Grant 111982 - 2005-07 CICEET
Fund 111989 - Stormwater Technology

Status: Closing - Final Financial Rev
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	137,700.00	0.00	(137,700.00)	(137,700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,477.17	0.00	(1,477.17)	(1,477.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,442.69	0.00	(1,442.69)	(1,442.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600	Insurance	0.00	0.00	0.00	352.10	0.00	(352.10)	(352.10)
Subtotal: Non-Travel Support		**27,000.00**	**27,000.00**	**0.00**	**197,139.19**	**0.00**	**(170,139.19)**	**(170,139.19)**
***Total: 71 - Support**		**41,000.00**	**41,000.00**	**0.00**	**210,226.85**	**0.00**	**(169,226.85)**	**(169,226.85)**
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,661.40	0.00	(6,661.40)	(6,661.40)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,847.50	0.00	(1,847.50)	(1,847.50)
***Total: 72 - Student and/or Participant Support**		**26,934.00**	**26,934.00**	**0.00**	**8,508.90**	**0.00**	**18,425.10**	**18,425.10**
730001	Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	189,122.00	189,122.00
***Total: 73 - Subcontracts**		**189,122.00**	**189,122.00**	**0.00**	**0.00**	**0.00**	**189,122.00**	**189,122.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**511,241.00**	**511,241.00**	**0.00**	**506,880.91**	**0.00**	**4,360.09**	**4,360.09**
760300	F&A Expenditures	150,135.00	150,135.00	0.00	154,495.13	0.00	(4,360.13)	(4,360.13)
***Total: 76 - F&A and Internal Allocations**		**150,135.00**	**150,135.00**	**0.00**	**154,495.13**	**0.00**	**(4,360.13)**	**(4,360.13)**
****Total Indirect Cost Expenditures**		**150,135.00**	**150,135.00**	**0.00**	**154,495.13**	**0.00**	**(4,360.13)**	**(4,360.13)**
*****Total Expenditures**		**661,376.00**	**661,376.00**	**0.00**	**661,376.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	661,376.04	0.00	(661,376.04)	(661,376.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**661,376.04**	**0.00**	**(661,376.04)**	**(661,376.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**661,376.04**	**0.00**	**(661,376.04)**	**(661,376.04)**

Grant 111982 - 2005-07 CICEET
Fund 111991 - Sediment Remediation Tech.

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,940.01	0.00	(4,940.01)	(4,940.01)
611Q90	Post Doc	0.00	0.00	0.00	6,027.94	0.00	(6,027.94)	(6,027.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,982.20	0.00	(20,982.20)	(20,982.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,632.55	0.00	(14,632.55)	(14,632.55)
615F10	PAT	0.00	0.00	0.00	9,935.48	0.00	(9,935.48)	(9,935.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,723.82	0.00	(9,723.82)	(9,723.82)
***Total: 61 - Salaries and Wages**		**72,000.00**	**72,000.00**	**0.00**	**68,742.00**	**0.00**	**3,258.00**	**3,258.00**
65YF10	Full Fringe Benefit Distr Expe	31,248.00	31,248.00	0.00	5,721.90	0.00	25,526.10	25,526.10
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,869.53	0.00	(1,869.53)	(1,869.53)
***Total: 65 - Fringe Benefits**		**31,248.00**	**31,248.00**	**0.00**	**7,591.43**	**0.00**	**23,656.57**	**23,656.57**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,926.40	0.00	(2,926.40)	(2,926.40)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,598.15	0.00	(1,598.15)	(1,598.15)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,449.55**	**0.00**	**(3,449.55)**	**(3,449.55)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	17,608.73	0.00	(17,608.73)	(17,608.73)
713000	Printing & Copying-General	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.52	0.00	(6.52)	(6.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
71C600	Insurance	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**20,473.87**	**0.00**	**(18,473.87)**	**(18,473.87)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**25,923.42**	**0.00**	**(21,923.42)**	**(21,923.42)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,531.45	0.00	(6,531.45)	(6,531.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,531.45**	**0.00**	**(6,531.45)**	**(6,531.45)**
****Total Direct Cost Expenditures**		**107,248.00**	**107,248.00**	**0.00**	**108,788.30**	**0.00**	**(1,540.30)**	**(1,540.30)**

Grant 111982 - 2005-07 CICEET
Fund 111991 - Sediment Remediation Tech.

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	33,247.00	33,247.00	0.00	31,699.66	0.00	1,547.34	1,547.34
***Total: 76 - F&A and Internal Allocations**		**33,247.00**	**33,247.00**	**0.00**	**31,699.66**	**0.00**	**1,547.34**	**1,547.34**
****Total Indirect Cost Expenditures**		**33,247.00**	**33,247.00**	**0.00**	**31,699.66**	**0.00**	**1,547.34**	**1,547.34**
*****Total Expenditures**		**140,495.00**	**140,495.00**	**0.00**	**140,487.96**	**0.00**	**7.04**	**7.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	140,487.96	0.00	(140,487.96)	(140,487.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,487.96**	**0.00**	**(140,487.96)**	**(140,487.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,487.96**	**0.00**	**(140,487.96)**	**(140,487.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B54 - PAHs in Stormwater Runoff

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,700.94	0.00	(4,700.94)	(4,700.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,140.00	4,140.00	0.00	0.00	0.00	4,140.00	4,140.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	6,030.68	0.00	(6,030.68)	(6,030.68)
61SNSH	Student Labor	0.00	0.00	0.00	4,103.28	0.00	(4,103.28)	(4,103.28)
***Total: 61 - Salaries and Wages**		**11,640.00**	**11,640.00**	**0.00**	**14,834.90**	**0.00**	**(3,194.90)**	**(3,194.90)**
65YF10	Full Fringe Benefit Distr Expe	3,571.00	3,571.00	0.00	1,983.79	0.00	1,587.21	1,587.21
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	506.55	0.00	(506.55)	(506.55)
***Total: 65 - Fringe Benefits**		**3,571.00**	**3,571.00**	**0.00**	**2,490.34**	**0.00**	**1,080.66**	**1,080.66**
711200	Research Supplies	0.00	0.00	0.00	2,500.12	0.00	(2,500.12)	(2,500.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.06	0.00	(26.06)	(26.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	515.28	0.00	(515.28)	(515.28)
717200	Other Professional Services-General	0.00	0.00	0.00	12,736.75	0.00	(12,736.75)	(12,736.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,892.00	17,892.00	0.00	0.00	0.00	17,892.00	17,892.00
Subtotal: Non-Travel Support		**17,892.00**	**17,892.00**	**0.00**	**15,778.21**	**0.00**	**2,113.79**	**2,113.79**
***Total: 71 - Support**		**17,892.00**	**17,892.00**	**0.00**	**15,778.21**	**0.00**	**2,113.79**	**2,113.79**
****Total Direct Cost Expenditures**		**33,103.00**	**33,103.00**	**0.00**	**33,103.45**	**0.00**	**(0.45)**	**(0.45)**
760300	F&A Expenditures	14,897.00	14,897.00	0.00	14,896.55	0.00	0.45	0.45
***Total: 76 - F&A and Internal Allocations**		**14,897.00**	**14,897.00**	**0.00**	**14,896.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**14,897.00**	**14,897.00**	**0.00**	**14,896.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**0.00**	**48,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,000.00**	**0.00**	**(48,000.00)**	**(48,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,000.00**	**0.00**	**(48,000.00)**	**(48,000.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B67 - Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,248.84	0.00	(10,248.84)	(10,248.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,596.00	4,596.00	0.00	0.00	0.00	4,596.00	4,596.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,486.46	0.00	(7,486.46)	(7,486.46)
613NZ0	Grad Unallocated Budget (Bud Only)	12,540.00	12,540.00	0.00	0.00	0.00	12,540.00	12,540.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,148.00	4,148.00	0.00	0.00	0.00	4,148.00	4,148.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,046.25	0.00	(7,046.25)	(7,046.25)
61SNWS	College Work Study	0.00	0.00	0.00	244.80	0.00	(244.80)	(244.80)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**22,284.00**	**22,284.00**	**0.00**	**25,631.35**	**0.00**	**(3,347.35)**	**(3,347.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	860.89	0.00	(860.89)	(860.89)
65YF10	Full Fringe Benefit Distr Expe	1,252.00	1,252.00	0.00	0.00	0.00	1,252.00	1,252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.82	0.00	(50.82)	(50.82)
***Total: 65 - Fringe Benefits**		**1,252.00**	**1,252.00**	**0.00**	**911.71**	**0.00**	**340.29**	**340.29**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,092.50	0.00	(1,092.50)	(1,092.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,315.99	0.00	(1,315.99)	(1,315.99)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,413.48**	**0.00**	**(1,913.48)**	**(1,913.48)**
711200	Research Supplies	0.00	0.00	0.00	2,179.76	0.00	(2,179.76)	(2,179.76)
713000	Printing & Copying-General	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,405.92	0.00	(1,405.92)	(1,405.92)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,592.08**	**0.00**	**(3,592.08)**	**(3,592.08)**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**6,005.56**	**0.00**	**(5,505.56)**	**(5,505.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,365.00	0.00	(2,365.00)	(2,365.00)
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,439.50	0.00	(5,439.50)	(5,439.50)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**7,804.50**	**0.00**	**3,443.50**	**3,443.50**
740000	Cap Equipment	6,138.00	6,138.00	0.00	0.00	0.00	6,138.00	6,138.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,138.00**	**6,138.00**	**0.00**	**0.00**	**0.00**	**6,138.00**	**6,138.00**
****Total Direct Cost Expenditures**		**41,422.00**	**41,422.00**	**0.00**	**40,353.12**	**0.00**	**1,068.88**	**1,068.88**
760300	F&A Expenditures	13,578.00	13,578.00	0.00	14,646.88	0.00	(1,068.88)	(1,068.88)

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B67 - Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**13,578.00**	**13,578.00**	**0.00**	**14,646.88**	**0.00**	**(1,068.88)**	**(1,068.88)**
****Total Indirect Cost Expenditures**	**13,578.00**	**13,578.00**	**0.00**	**14,646.88**	**0.00**	**(1,068.88)**	**(1,068.88)**
*****Total Expenditures**	**55,000.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,000.00	0.00	(55,000.00)	(55,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**(55,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**(55,000.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C00 - PAHS In Stormwater Runoff

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,201.58	0.00	(7,201.58)	(7,201.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,764.00	7,528.00	0.00	0.00	0.00	3,764.00	7,528.00
61SNSH	Student Labor	0.00	0.00	0.00	1,026.22	0.00	(1,026.22)	(1,026.22)
***Total: 61 - Salaries and Wages**		**3,764.00**	**7,528.00**	**0.00**	**8,227.80**	**0.00**	**(4,463.80)**	**(699.80)**
65YF10	Full Fringe Benefit Distr Expe	1,667.00	3,334.00	0.00	3,146.92	0.00	(1,479.92)	187.08
***Total: 65 - Fringe Benefits**		**1,667.00**	**3,334.00**	**0.00**	**3,146.92**	**0.00**	**(1,479.92)**	**187.08**
710	Travel	250.00	500.00	0.00	0.00	0.00	250.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**250.00**	**500.00**	**0.00**	**0.00**	**0.00**	**250.00**	**500.00**
7112	Research Supplies	2,250.00	4,500.00	0.00	0.00	0.00	2,250.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	816.06	0.00	(816.06)	(816.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	210.83	0.00	(210.83)	(210.83)
Subtotal: Non-Travel Support		**2,250.00**	**4,500.00**	**0.00**	**1,041.89**	**0.00**	**1,208.11**	**3,458.11**
***Total: 71 - Support**		**2,500.00**	**5,000.00**	**0.00**	**1,041.89**	**0.00**	**1,458.11**	**3,958.11**
****Total Direct Cost Expenditures**		**7,931.00**	**15,862.00**	**0.00**	**12,416.61**	**0.00**	**(4,485.61)**	**3,445.39**
760300	F&A Expenditures	3,569.00	7,138.00	0.00	5,587.50	0.00	(2,018.50)	1,550.50
***Total: 76 - F&A and Internal Allocations**		**3,569.00**	**7,138.00**	**0.00**	**5,587.50**	**0.00**	**(2,018.50)**	**1,550.50**
****Total Indirect Cost Expenditures**		**3,569.00**	**7,138.00**	**0.00**	**5,587.50**	**0.00**	**(2,018.50)**	**1,550.50**
*****Total Expenditures**		**11,500.00**	**23,000.00**	**0.00**	**18,004.11**	**0.00**	**(6,504.11)**	**4,995.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,004.11	0.00	(18,004.11)	(18,004.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,004.11**	**0.00**	**(18,004.11)**	**(18,004.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,004.11**	**0.00**	**(18,004.11)**	**(18,004.11)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C01 - Cocheco River

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,061.22	0.00	(4,061.22)	(4,061.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,169.00	14,338.00	0.00	0.00	0.00	7,169.00	14,338.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,936.89	0.00	(9,936.89)	(9,936.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,449.98	0.00	(22,449.98)	(22,449.98)
613NZ0	Grad Unallocated Budget (Bud Only)	10,650.00	21,300.00	0.00	0.00	0.00	10,650.00	21,300.00
615F10	PAT	0.00	0.00	0.00	5,792.99	0.00	(5,792.99)	(5,792.99)
615F1R	Retro PAT	0.00	0.00	0.00	75.35	0.00	(75.35)	(75.35)
615NZ0	PAT Unallocated Budget (Bud Only)	2,072.00	4,144.00	0.00	0.00	0.00	2,072.00	4,144.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,415.00	0.00	(1,415.00)	(1,415.00)
***Total: 61 - Salaries and Wages**		**19,891.00**	**39,782.00**	**0.00**	**43,731.43**	**0.00**	**(23,840.43)**	**(3,949.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,087.55	0.00	(1,087.55)	(1,087.55)
65YF10	Full Fringe Benefit Distr Expe	1,109.00	2,218.00	0.00	2,603.89	0.00	(1,494.89)	(385.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
***Total: 65 - Fringe Benefits**		**1,109.00**	**2,218.00**	**0.00**	**3,801.99**	**0.00**	**(2,692.99)**	**(1,583.99)**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**198.00**	**0.00**	**802.00**	**1,802.00**
7112	Research Supplies	3,346.00	6,691.00	0.00	0.00	0.00	3,346.00	6,691.00
711200	Research Supplies	0.00	0.00	0.00	1,625.12	0.00	(1,625.12)	(1,625.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
717200	Other Professional Services-General	0.00	0.00	0.00	670.08	0.00	(670.08)	(670.08)
Subtotal: Non-Travel Support		**3,346.00**	**6,691.00**	**0.00**	**2,631.20**	**0.00**	**714.80**	**4,059.80**
***Total: 71 - Support**		**4,346.00**	**8,691.00**	**0.00**	**2,829.20**	**0.00**	**1,516.80**	**5,861.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	750.00	1,500.00	0.00	0.00	0.00	750.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**750.00**	**1,500.00**	**0.00**	**1,873.00**	**0.00**	**(1,123.00)**	**(373.00)**
****Total Direct Cost Expenditures**		**26,096.00**	**52,191.00**	**0.00**	**52,235.62**	**0.00**	**(26,139.62)**	**(44.62)**
760300	F&A Expenditures	11,405.00	22,810.00	0.00	22,663.19	0.00	(11,258.19)	146.81
***Total: 76 - F&A and Internal Allocations**		**11,405.00**	**22,810.00**	**0.00**	**22,663.19**	**0.00**	**(11,258.19)**	**146.81**
****Total Indirect Cost Expenditures**		**11,405.00**	**22,810.00**	**0.00**	**22,663.19**	**0.00**	**(11,258.19)**	**146.81**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C01 - Cocheco River

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**37,501.00**	**75,001.00**	**0.00**	**74,898.81**	**0.00**	**(37,397.81)**	**102.19**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,898.81	0.00	(74,898.81)	(74,898.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,898.81**	**0.00**	**(74,898.81)**	**(74,898.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,898.81**	**0.00**	**(74,898.81)**	**(74,898.81)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C08 - Shallow Water Bottom

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,119.16	0.00	(1,119.16)	(1,119.16)
615NZ0	PAT Unallocated Budget (Bud Only)	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
***Total: 61 - Salaries and Wages**		**1,415.00**	**1,415.00**	**0.00**	**1,119.16**	**0.00**	**295.84**	**295.84**
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	472.29	0.00	147.71	147.71
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**472.29**	**0.00**	**147.71**	**147.71**
710000	In-State Travel	0.00	0.00	0.00	105.27	0.00	(105.27)	(105.27)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**105.27**	**0.00**	**(105.27)**	**(105.27)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**105.27**	**0.00**	**(105.27)**	**(105.27)**
740000	Cap Equipment	4,500.00	4,500.00	0.00	4,524.79	0.00	(24.79)	(24.79)
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**4,500.00**	**0.00**	**4,524.79**	**0.00**	**(24.79)**	**(24.79)**
****Total Direct Cost Expenditures**		**6,535.00**	**6,535.00**	**0.00**	**6,221.51**	**0.00**	**313.49**	**313.49**
*****Total Expenditures**		**6,535.00**	**6,535.00**	**0.00**	**6,221.51**	**0.00**	**313.49**	**313.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,221.51	0.00	(6,221.51)	(6,221.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,221.51**	**0.00**	**(6,221.51)**	**(6,221.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,221.51**	**0.00**	**(6,221.51)**	**(6,221.51)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C555 - PAHs in Stormwater Runoff - CS

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,583.46	0.00	(10,583.46)	(10,583.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,584.00	10,584.00	0.00	0.00	0.00	10,584.00	10,584.00
***Total: 61 - Salaries and Wages**		**10,584.00**	**10,584.00**	**0.00**	**10,583.46**	**0.00**	**0.54**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	4,544.00	4,544.00	0.00	4,339.21	0.00	204.79	204.79
***Total: 65 - Fringe Benefits**		**4,544.00**	**4,544.00**	**0.00**	**4,339.21**	**0.00**	**204.79**	**204.79**
****Total Direct Cost Expenditures**		**15,128.00**	**15,128.00**	**0.00**	**14,922.67**	**0.00**	**205.33**	**205.33**
760300	F&A Expenditures	6,807.00	6,807.00	0.00	6,715.15	0.00	91.85	91.85
***Total: 76 - F&A and Internal Allocations**		**6,807.00**	**6,807.00**	**0.00**	**6,715.15**	**0.00**	**91.85**	**91.85**
****Total Indirect Cost Expenditures**		**6,807.00**	**6,807.00**	**0.00**	**6,715.15**	**0.00**	**91.85**	**91.85**
*****Total Expenditures**		**21,935.00**	**21,935.00**	**0.00**	**21,637.82**	**0.00**	**297.18**	**297.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,638.59	0.00	(21,638.59)	(21,638.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,638.59**	**0.00**	**(21,638.59)**	**(21,638.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,638.59**	**0.00**	**(21,638.59)**	**(21,638.59)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C566 - Contaminated Sediments - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,302.08	0.00	(12,302.08)	(12,302.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,302.00	12,302.00	0.00	0.00	0.00	12,302.00	12,302.00
***Total: 61 - Salaries and Wages**		**12,302.00**	**12,302.00**	**0.00**	**12,302.08**	**0.00**	**(0.08)**	**(0.08)**
65YF10	Full Fringe Benefit Distr Expe	5,281.00	5,281.00	0.00	5,044.10	0.00	236.90	236.90
***Total: 65 - Fringe Benefits**		**5,281.00**	**5,281.00**	**0.00**	**5,044.10**	**0.00**	**236.90**	**236.90**
****Total Direct Cost Expenditures**		**17,583.00**	**17,583.00**	**0.00**	**17,346.18**	**0.00**	**236.82**	**236.82**
760300	F&A Expenditures	7,913.00	7,913.00	0.00	7,805.78	0.00	107.22	107.22
***Total: 76 - F&A and Internal Allocations**		**7,913.00**	**7,913.00**	**0.00**	**7,805.78**	**0.00**	**107.22**	**107.22**
****Total Indirect Cost Expenditures**		**7,913.00**	**7,913.00**	**0.00**	**7,805.78**	**0.00**	**107.22**	**107.22**
*****Total Expenditures**		**25,496.00**	**25,496.00**	**0.00**	**25,151.96**	**0.00**	**344.04**	**344.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,151.96	0.00	(25,151.96)	(25,151.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,151.96**	**0.00**	**(25,151.96)**	**(25,151.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,151.96**	**0.00**	**(25,151.96)**	**(25,151.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C619 - PAHS In Stormwater Runoff - CS

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,374.00	0.00	(7,374.00)	(7,374.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,687.00	7,374.00	0.00	0.00	0.00	3,687.00	7,374.00
***Total: 61 - Salaries and Wages**		**3,687.00**	**7,374.00**	**0.00**	**7,374.00**	**0.00**	**(3,687.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,633.00	3,266.00	0.00	3,058.71	0.00	(1,425.71)	207.29
***Total: 65 - Fringe Benefits**		**1,633.00**	**3,266.00**	**0.00**	**3,058.71**	**0.00**	**(1,425.71)**	**207.29**
****Total Direct Cost Expenditures**		**5,320.00**	**10,640.00**	**0.00**	**10,432.71**	**0.00**	**(5,112.71)**	**207.29**
760300	F&A Expenditures	2,395.00	4,789.00	0.00	4,694.73	0.00	(2,299.73)	94.27
***Total: 76 - F&A and Internal Allocations**		**2,395.00**	**4,789.00**	**0.00**	**4,694.73**	**0.00**	**(2,299.73)**	**94.27**
****Total Indirect Cost Expenditures**		**2,395.00**	**4,789.00**	**0.00**	**4,694.73**	**0.00**	**(2,299.73)**	**94.27**
*****Total Expenditures**		**7,715.00**	**15,429.00**	**0.00**	**15,127.44**	**0.00**	**(7,412.44)**	**301.56**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,127.72	0.00	(15,127.72)	(15,127.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,127.72**	**0.00**	**(15,127.72)**	**(15,127.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,127.72**	**0.00**	**(15,127.72)**	**(15,127.72)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C620 - Cocheco River - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,884.00	0.00	(12,884.00)	(12,884.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,884.00	12,884.00	0.00	0.00	0.00	12,884.00	12,884.00
***Total: 61 - Salaries and Wages**		**12,884.00**	**12,884.00**	**0.00**	**12,884.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,708.00	5,708.00	0.00	5,345.20	0.00	362.80	362.80
***Total: 65 - Fringe Benefits**		**5,708.00**	**5,708.00**	**0.00**	**5,345.20**	**0.00**	**362.80**	**362.80**
****Total Direct Cost Expenditures**		**18,592.00**	**18,592.00**	**0.00**	**18,229.20**	**0.00**	**362.80**	**362.80**
760300	F&A Expenditures	8,368.00	8,368.00	0.00	8,203.11	0.00	164.89	164.89
***Total: 76 - F&A and Internal Allocations**		**8,368.00**	**8,368.00**	**0.00**	**8,203.11**	**0.00**	**164.89**	**164.89**
****Total Indirect Cost Expenditures**		**8,368.00**	**8,368.00**	**0.00**	**8,203.11**	**0.00**	**164.89**	**164.89**
*****Total Expenditures**		**26,960.00**	**26,960.00**	**0.00**	**26,432.31**	**0.00**	**527.69**	**527.69**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,432.31	0.00	(26,432.31)	(26,432.31)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,432.31**	**0.00**	**(26,432.31)**	**(26,432.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,432.31**	**0.00**	**(26,432.31)**	**(26,432.31)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C640 - Shallow Water Bottom

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	11/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCE00 - Civil Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	11/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,841.11	0.00	(15,841.11)	(15,841.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	174,556.88	0.00	(174,556.88)	(174,556.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,697.00	48,697.00	0.00	0.00	0.00	48,697.00	48,697.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,163.43	0.00	(53,163.43)	(53,163.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,415.78	0.00	(7,415.78)	(7,415.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	78,656.57	0.00	(78,656.57)	(78,656.57)
613NZ0	Grad Unallocated Budget (Bud Only)	129,299.00	129,299.00	0.00	0.00	0.00	129,299.00	129,299.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	26,132.11	0.00	(26,132.11)	(26,132.11)
615F10	PAT	0.00	0.00	0.00	124,768.29	0.00	(124,768.29)	(124,768.29)
615NZ0	PAT Unallocated Budget (Bud Only)	325,175.00	325,175.00	0.00	0.00	0.00	325,175.00	325,175.00
617F10	Operating Staff	0.00	0.00	0.00	28,548.61	0.00	(28,548.61)	(28,548.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,728.00	39,728.00	0.00	0.00	0.00	39,728.00	39,728.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	55,038.65	0.00	(55,038.65)	(55,038.65)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,794.64	0.00	(11,794.64)	(11,794.64)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	48,298.10	0.00	(48,298.10)	(48,298.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	412.38	0.00	(412.38)	(412.38)
61SNSH	Student Labor	0.00	0.00	0.00	99,776.79	0.00	(99,776.79)	(99,776.79)
61SNZ0	Student Labor Unallocated(Bud Only)	56,189.00	56,189.00	0.00	0.00	0.00	56,189.00	56,189.00
***Total: 61 - Salaries and Wages**		**599,088.00**	**599,088.00**	**0.00**	**724,669.84**	**0.00**	**(125,581.84)**	**(125,581.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,953.80	0.00	(1,953.80)	(1,953.80)
65YF10	Full Fringe Benefit Distr Expe	173,236.00	173,236.00	0.00	135,573.11	0.00	37,662.89	37,662.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,182.58	0.00	(12,182.58)	(12,182.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,057.06	0.00	(4,057.06)	(4,057.06)
***Total: 65 - Fringe Benefits**		**173,236.00**	**173,236.00**	**0.00**	**153,766.55**	**0.00**	**19,469.45**	**19,469.45**
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
710000	In-State Travel	0.00	0.00	0.00	5,001.46	0.00	(5,001.46)	(5,001.46)
710100	Out-of-State Travel	0.00	0.00	0.00	53,304.69	0.00	(53,304.69)	(53,304.69)
710300	Conference Registration Fees	0.00	0.00	0.00	21,514.00	0.00	(21,514.00)	(21,514.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,102.36	0.00	(13,102.36)	(13,102.36)
Subtotal: Travel		**42,000.00**	**42,000.00**	**0.00**	**92,922.51**	**0.00**	**(50,922.51)**	**(50,922.51)**
711100	Supplies-General	0.00	0.00	0.00	118.95	0.00	(118.95)	(118.95)

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 11/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
7112	Research Supplies	638,000.00	638,000.00	0.00	0.00	0.00	638,000.00	638,000.00
711200	Research Supplies	0.00	0.00	0.00	124,247.03	0.00	(124,247.03)	(124,247.03)
713000	Printing & Copying-General	0.00	0.00	0.00	12,037.09	0.00	(12,037.09)	(12,037.09)
714000	Postage-General	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	319.64	0.00	(319.64)	(319.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,011.91	0.00	(3,011.91)	(3,011.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18,603.42	0.00	(18,603.42)	(18,603.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,723.41	0.00	(10,723.41)	(10,723.41)
717200	Other Professional Services-General	0.00	0.00	520.00	59,100.61	1,180.00	(60,280.61)	(60,280.61)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	2,973.00	282,962.00	4,562.00	(287,524.00)	(287,524.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,940.00	0.00	(2,940.00)	(2,940.00)
718000	Telecom-General	0.00	0.00	0.00	643.16	0.00	(643.16)	(643.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,552.15	0.00	(6,552.15)	(6,552.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,287.65	0.00	(1,287.65)	(1,287.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,944.13	0.00	(4,944.13)	(4,944.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
71C600	Insurance	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**638,000.00**	**638,000.00**	**3,493.00**	**529,077.73**	**5,742.00**	**103,180.27**	**103,180.27**
***Total: 71 - Support**		**680,000.00**	**680,000.00**	**3,493.00**	**622,000.24**	**5,742.00**	**52,257.76**	**52,257.76**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,425.00	0.00	(4,425.00)	(4,425.00)
721100	Assistantships	66,111.00	66,111.00	0.00	0.00	0.00	66,111.00	66,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,315.10	0.00	(46,315.10)	(46,315.10)
***Total: 72 - Student and/or Participant Support**		**66,111.00**	**66,111.00**	**0.00**	**50,740.10**	**0.00**	**15,370.90**	**15,370.90**
740000	Cap Equipment	60,000.00	60,000.00	0.00	7,390.31	0.00	52,609.69	52,609.69
***Total: 74 - Capitalizable Plant and Equipment**		**60,000.00**	**60,000.00**	**0.00**	**7,390.31**	**0.00**	**52,609.69**	**52,609.69**
****Total Direct Cost Expenditures**		**1,578,435.00**	**1,578,435.00**	**3,493.00**	**1,558,567.04**	**5,742.00**	**14,125.96**	**14,125.96**
760300	F&A Expenditures	496,693.00	496,693.00	1,194.61	513,149.26	0.00	(16,456.26)	(16,456.26)
***Total: 76 - F&A and Internal Allocations**		**496,693.00**	**496,693.00**	**1,194.61**	**513,149.26**	**0.00**	**(16,456.26)**	**(16,456.26)**
****Total Indirect Cost Expenditures**		**496,693.00**	**496,693.00**	**1,194.61**	**513,149.26**	**0.00**	**(16,456.26)**	**(16,456.26)**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	11/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**2,075,128.00**	**2,075,128.00**	**4,687.61**	**2,071,716.30**	**5,742.00**	**(2,330.30)**	**(2,330.30)**
Revenue							
530000 Federal Programs	0.00	0.00	4,687.61	2,071,716.30	0.00	(2,071,716.30)	(2,071,716.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,687.61**	**2,071,716.30**	**0.00**	**(2,071,716.30)**	**(2,071,716.30)**
*****Total Revenue**	**0.00**	**0.00**	**4,687.61**	**2,071,716.30**	**0.00**	**(2,071,716.30)**	**(2,071,716.30)**

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,025.13	0.00	(24,025.13)	(24,025.13)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60	Faculty NTT Research	0.00	0.00	0.00	55,929.11	0.00	(55,929.11)	(55,929.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,971.00	130,971.00	0.00	0.00	0.00	130,971.00	130,971.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,723.81	0.00	(8,723.81)	(8,723.81)
611Q90	Post Doc	0.00	0.00	0.00	118.01	0.00	(118.01)	(118.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,651.51	0.00	(11,651.51)	(11,651.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,448.71	0.00	(34,448.71)	(34,448.71)
613NZ0	Grad Unallocated Budget (Bud Only)	98,960.00	98,960.00	0.00	0.00	0.00	98,960.00	98,960.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,686.88	0.00	(14,686.88)	(14,686.88)
615F10	PAT	0.00	0.00	4,541.62	156,896.98	0.00	(156,896.98)	(156,896.98)
615F1R	Retro PAT	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
615NZ0	PAT Unallocated Budget (Bud Only)	111,740.00	111,740.00	0.00	0.00	0.00	111,740.00	111,740.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,764.51	0.00	(10,764.51)	(10,764.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,923.13	0.00	(7,923.13)	(7,923.13)
61SNSH	Student Labor	0.00	0.00	145.75	56,276.83	0.00	(56,276.83)	(56,276.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,124.86	0.00	(1,124.86)	(1,124.86)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**350,671.00**	**350,671.00**	**4,687.37**	**382,840.74**	**0.00**	**(32,169.74)**	**(32,169.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,865.02	0.00	(2,865.02)	(2,865.02)
65YF10	Full Fringe Benefit Distr Expe	79,231.00	79,231.00	2,024.74	88,340.98	0.00	(9,109.98)	(9,109.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,513.17	0.00	(3,513.17)	(3,513.17)
***Total: 65 - Fringe Benefits**		**79,231.00**	**79,231.00**	**2,024.74**	**94,719.17**	**0.00**	**(15,488.17)**	**(15,488.17)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	227.96	0.00	(227.96)	(227.96)
710100	Out-of-State Travel	0.00	0.00	0.00	2,677.33	0.00	(2,677.33)	(2,677.33)
710300	Conference Registration Fees	0.00	0.00	0.00	2,765.00	0.00	(2,765.00)	(2,765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	686.02	0.00	(686.02)	(686.02)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,356.31**	**0.00**	**(1,356.31)**	**(1,356.31)**
711100	Supplies-General	0.00	0.00	0.00	15.97	0.00	(15.97)	(15.97)
7112	Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
711200	Research Supplies	0.00	0.00	0.00	41,544.52	0.00	(41,544.52)	(41,544.52)
713000	Printing & Copying-General	0.00	0.00	0.00	328.36	0.00	(328.36)	(328.36)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,334.11	0.00	(1,334.11)	(1,334.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,035.68	0.00	(7,035.68)	(7,035.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,715.19	0.00	(1,715.19)	(1,715.19)
716110	Rentals-Copier	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
717200	Other Professional Services-General	0.00	0.00	0.00	20,336.00	0.00	(20,336.00)	(20,336.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
71C600	Insurance	0.00	0.00	0.00	529.23	0.00	(529.23)	(529.23)
Subtotal: Non-Travel Support		**80,000.00**	**80,000.00**	**0.00**	**73,941.31**	**0.00**	**6,058.69**	**6,058.69**
***Total: 71 - Support**		**85,000.00**	**85,000.00**	**0.00**	**80,297.62**	**0.00**	**4,702.38**	**4,702.38**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
721100	Assistantships	50,471.00	50,471.00	0.00	0.00	0.00	50,471.00	50,471.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,563.00	0.00	(23,563.00)	(23,563.00)
***Total: 72 - Student and/or Participant Support**		**50,471.00**	**50,471.00**	**0.00**	**25,991.00**	**0.00**	**24,480.00**	**24,480.00**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,375.39	0.00	(375.39)	(375.39)
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,375.39**	**0.00**	**(375.39)**	**(375.39)**
****Total Direct Cost Expenditures**		**610,373.00**	**610,373.00**	**6,712.11**	**604,223.92**	**0.00**	**6,149.08**	**6,149.08**
760300	F&A Expenditures	184,646.00	184,646.00	2,295.54	190,787.23	0.00	(6,141.23)	(6,141.23)
***Total: 76 - F&A and Internal Allocations**		**184,646.00**	**184,646.00**	**2,295.54**	**190,787.23**	**0.00**	**(6,141.23)**	**(6,141.23)**
****Total Indirect Cost Expenditures**		**184,646.00**	**184,646.00**	**2,295.54**	**190,787.23**	**0.00**	**(6,141.23)**	**(6,141.23)**
*****Total Expenditures**		**795,019.00**	**795,019.00**	**9,007.65**	**795,011.15**	**0.00**	**7.85**	**7.85**
Revenue								
530000	Federal Programs	0.00	0.00	9,007.65	795,011.15	0.00	(795,011.15)	(795,011.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,007.65**	**795,011.15**	**0.00**	**(795,011.15)**	**(795,011.15)**
*****Total Revenue**		**0.00**	**0.00**	**9,007.65**	**795,011.15**	**0.00**	**(795,011.15)**	**(795,011.15)**

Grant 111A81 - Program Administration
Fund 111A93 - Sediment Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111B83 - Forging the Link

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,000.52	0.00	(10,000.52)	(10,000.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
615F10	PAT	0.00	0.00	176.35	13,469.20	0.00	(13,469.20)	(13,469.20)
615NZ0	PAT Unallocated Budget (Bud Only)	81,600.00	69,100.00	0.00	0.00	0.00	81,600.00	69,100.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	76,017.75	0.00	(76,017.75)	(76,017.75)
***Total: 61 - Salaries and Wages**		**102,000.00**	**89,500.00**	**176.35**	**99,487.47**	**0.00**	**2,512.53**	**(9,987.47)**
65YF10	Full Fringe Benefit Distr Expe	41,820.00	36,720.00	80.37	10,321.11	0.00	31,498.89	26,398.89
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6,089.36	0.00	(6,089.36)	(6,089.36)
***Total: 65 - Fringe Benefits**		**41,820.00**	**36,720.00**	**80.37**	**16,410.47**	**0.00**	**25,409.53**	**20,309.53**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,692.29	0.00	(1,692.29)	(1,692.29)
710300	Conference Registration Fees	0.00	0.00	620.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,091.43	7,283.72	0.00	(7,283.72)	(7,283.72)
Subtotal: Travel		**10,000.00**	**10,000.00**	**1,711.43**	**10,174.01**	**0.00**	**(174.01)**	**(174.01)**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	2,216.69	0.00	(2,216.69)	(2,216.69)
713000	Printing & Copying-General	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	498.15	0.00	(498.15)	(498.15)
717000	Consulting-General	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
717200	Other Professional Services-General	0.00	0.00	1,372.00	32,535.24	406.00	(32,941.24)	(32,941.24)
718000	Telecom-General	0.00	0.00	49.00	196.00	0.00	(196.00)	(196.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,438.39	0.00	(1,438.39)	(1,438.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,240.65	0.00	(1,240.65)	(1,240.65)
Subtotal: Non-Travel Support		**14,000.00**	**31,600.00**	**1,421.00**	**38,148.79**	**406.00**	**(24,554.79)**	**(6,954.79)**
***Total: 71 - Support**		**24,000.00**	**41,600.00**	**3,132.43**	**48,322.80**	**406.00**	**(24,728.80)**	**(7,128.80)**
730001	Subcontracts 01	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
730037	Subcontracts 37	0.00	0.00	0.00	21,350.00	10,850.00	(32,200.00)	(32,200.00)
***Total: 73 - Subcontracts**		**32,200.00**	**32,200.00**	**0.00**	**21,350.00**	**10,850.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**200,020.00**	**200,020.00**	**3,389.15**	**185,570.74**	**11,256.00**	**3,193.26**	**3,193.26**
760300	F&A Expenditures	68,407.00	68,407.00	1,159.10	63,465.23	0.00	4,941.77	4,941.77
***Total: 76 - F&A and Internal Allocations**		**68,407.00**	**68,407.00**	**1,159.10**	**63,465.23**	**0.00**	**4,941.77**	**4,941.77**

Grant 111A81 - Program Administration
Fund 111B83 - Forging the Link

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**68,407.00**	**68,407.00**	**1,159.10**	**63,465.23**	**0.00**	**4,941.77**	**4,941.77**
*****Total Expenditures**	**268,427.00**	**268,427.00**	**4,548.25**	**249,035.97**	**11,256.00**	**8,135.03**	**8,135.03**
Revenue							
530000 Federal Programs	0.00	0.00	4,548.25	249,035.97	0.00	(249,035.97)	(249,035.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,548.25**	**249,035.97**	**0.00**	**(249,035.97)**	**(249,035.97)**
*****Total Revenue**	**0.00**	**0.00**	**4,548.25**	**249,035.97**	**0.00**	**(249,035.97)**	**(249,035.97)**

Grant 111B16 - Disturbance by Horseshoe Crabs
Fund 15C508 - Disturbance by Horseshoe Crabs - CS

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4200026	CFDA #: 11.420	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/01/2007 - 08/31/2011		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B26 - AMAC 07 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 10/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,273.00	0.00	0.00	0.00	0.00	36,273.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,180.00	0.00	0.00	0.00	0.00	9,180.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,341.00	0.00	0.00	0.00	0.00	6,341.00	0.00
***Total: 61 - Salaries and Wages**		**51,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,794.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	19,162.00	0.00	0.00	0.00	0.00	19,162.00	0.00
***Total: 65 - Fringe Benefits**		**19,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,162.00**	**0.00**
710	Travel	169.00	0.00	0.00	0.00	0.00	169.00	0.00
Subtotal: Travel		**169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.00**	**0.00**
7112	Research Supplies	12,730.00	0.00	0.00	0.00	0.00	12,730.00	0.00
Subtotal: Non-Travel Support		**12,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,730.00**	**0.00**
***Total: 71 - Support**		**12,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,899.00**	**0.00**
****Total Direct Cost Expenditures**		**83,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,855.00**	**0.00**
760300	F&A Expenditures	28,678.00	0.00	0.00	0.00	0.00	28,678.00	0.00
***Total: 76 - F&A and Internal Allocations**		**28,678.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,678.00**	**0.00**
****Total Indirect Cost Expenditures**		**28,678.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,678.00**	**0.00**
*****Total Expenditures**		**112,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,533.00**	**0.00**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B26 - AMAC 07 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 10/2/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,729.00	0.00	0.00	0.00	0.00	14,729.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,670.00	0.00	(20,670.00)	(20,670.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,729.00**	**0.00**	**25,720.00**	**0.00**	**(25,720.00)**	**(6,991.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,351.00	0.00	0.00	0.00	0.00	6,351.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,905.75	0.00	(1,905.75)	(1,905.75)
***Total: 65 - Fringe Benefits**		**0.00**	**6,351.00**	**0.00**	**2,147.25**	**0.00**	**(2,147.25)**	**4,203.75**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00
711200	Research Supplies	0.00	0.00	0.00	95.81	0.00	(95.81)	(95.81)
Subtotal: Non-Travel Support		**0.00**	**2,896.00**	**0.00**	**95.81**	**0.00**	**(95.81)**	**2,800.19**
***Total: 71 - Support**		**0.00**	**2,896.00**	**0.00**	**95.81**	**0.00**	**(95.81)**	**2,800.19**
****Total Direct Cost Expenditures**		**0.00**	**27,976.00**	**0.00**	**27,963.06**	**0.00**	**(27,963.06)**	**12.94**
760300	F&A Expenditures	0.00	9,557.00	0.00	9,563.34	0.00	(9,563.34)	(6.34)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**0.00**	**9,563.34**	**0.00**	**(9,563.34)**	**(6.34)**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**0.00**	**9,563.34**	**0.00**	**(9,563.34)**	**(6.34)**
*****Total Expenditures**		**0.00**	**37,533.00**	**0.00**	**37,526.40**	**0.00**	**(37,526.40)**	**6.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,526.40	0.00	(37,526.40)	(37,526.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,526.40**	**0.00**	**(37,526.40)**	**(37,526.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,526.40**	**0.00**	**(37,526.40)**	**(37,526.40)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B27 - AMAC 2007 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,137.53	0.00	(14,137.53)	(14,137.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,625.00	25,625.00	0.00	0.00	0.00	25,625.00	25,625.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,941.69	0.00	(31,941.69)	(31,941.69)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.04	0.00	(3,000.04)	(3,000.04)
615F10	PAT	0.00	0.00	0.00	26,967.32	0.00	(26,967.32)	(26,967.32)
615NZ0	PAT Unallocated Budget (Bud Only)	41,423.00	41,423.00	0.00	0.00	0.00	41,423.00	41,423.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 61 - Salaries and Wages**		**70,848.00**	**70,848.00**	**0.00**	**76,046.58**	**0.00**	**(5,198.58)**	**(5,198.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.01	0.00	(252.01)	(252.01)
65YF10	Full Fringe Benefit Distr Expe	19,425.00	19,425.00	0.00	16,834.52	0.00	2,590.48	2,590.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,662.44	0.00	(2,662.44)	(2,662.44)
***Total: 65 - Fringe Benefits**		**19,425.00**	**19,425.00**	**0.00**	**19,748.97**	**0.00**	**(323.97)**	**(323.97)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	952.38	0.00	(952.38)	(952.38)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**952.38**	**0.00**	**2,047.62**	**2,047.62**
7112	Research Supplies	5,853.00	5,853.00	0.00	0.00	0.00	5,853.00	5,853.00
711200	Research Supplies	0.00	0.00	0.00	2,093.72	0.00	(2,093.72)	(2,093.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Non-Travel Support		**5,853.00**	**5,853.00**	**0.00**	**2,378.72**	**0.00**	**3,474.28**	**3,474.28**
***Total: 71 - Support**		**8,853.00**	**8,853.00**	**0.00**	**3,331.10**	**0.00**	**5,521.90**	**5,521.90**
****Total Direct Cost Expenditures**		**99,126.00**	**99,126.00**	**0.00**	**99,126.65**	**0.00**	**(0.65)**	**(0.65)**
760300	F&A Expenditures	44,607.00	44,607.00	0.00	44,606.91	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**44,607.00**	**44,607.00**	**0.00**	**44,606.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**44,607.00**	**44,607.00**	**0.00**	**44,606.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**143,733.00**	**143,733.00**	**0.00**	**143,733.56**	**0.00**	**(0.56)**	**(0.56)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	143,733.56	0.00	(143,733.56)	(143,733.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**143,733.56**	**0.00**	**(143,733.56)**	**(143,733.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**143,733.56**	**0.00**	**(143,733.56)**	**(143,733.56)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B38 - AMAC 07 Envior Monitoring

Status: Closing - Final Financial Rev
FMGR: Irish, James D

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOEJI - PI James Irish

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,208.05	0.00	(2,208.05)	(2,208.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,137.43	0.00	(14,137.43)	(14,137.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,480.00**	**0.00**	**16,345.48**	**0.00**	**(16,345.48)**	**(1,865.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,937.00	0.00	5,796.45	0.00	(5,796.45)	140.55
***Total: 65 - Fringe Benefits**		**0.00**	**5,937.00**	**0.00**	**5,981.91**	**0.00**	**(5,981.91)**	**(44.91)**
710100	Out-of-State Travel	0.00	0.00	0.00	717.65	0.00	(717.65)	(717.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**717.65**	**0.00**	**(717.65)**	**(717.65)**
7112	Research Supplies	0.00	7,526.00	0.00	0.00	0.00	0.00	7,526.00
711200	Research Supplies	0.00	0.00	0.00	4,894.48	0.00	(4,894.48)	(4,894.48)
Subtotal: Non-Travel Support		**0.00**	**7,526.00**	**0.00**	**4,894.48**	**0.00**	**(4,894.48)**	**2,631.52**
***Total: 71 - Support**		**0.00**	**7,526.00**	**0.00**	**5,612.13**	**0.00**	**(5,612.13)**	**1,913.87**
****Total Direct Cost Expenditures**		**0.00**	**27,943.00**	**0.00**	**27,939.52**	**0.00**	**(27,939.52)**	**3.48**
760300	F&A Expenditures	0.00	9,557.00	0.00	9,555.28	0.00	(9,555.28)	1.72
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,557.00**	**0.00**	**9,555.28**	**0.00**	**(9,555.28)**	**1.72**
****Total Indirect Cost Expenditures**		**0.00**	**9,557.00**	**0.00**	**9,555.28**	**0.00**	**(9,555.28)**	**1.72**
*****Total Expenditures**		**0.00**	**37,500.00**	**0.00**	**37,494.80**	**0.00**	**(37,494.80)**	**5.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,494.80	0.00	(37,494.80)	(37,494.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,494.80**	**0.00**	**(37,494.80)**	**(37,494.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,494.80**	**0.00**	**(37,494.80)**	**(37,494.80)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,742.84	0.00	(21,742.84)	(21,742.84)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(51,446.74)	(51,446.74)	0.00	0.00	0.00	(51,446.74)	(51,446.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,748.98	0.00	(5,748.98)	(5,748.98)
615F10	PAT	0.00	0.00	0.00	44,188.88	0.00	(44,188.88)	(44,188.88)
615F1R	Retro PAT	0.00	0.00	0.00	920.42	0.00	(920.42)	(920.42)
615NZ0	PAT Unallocated Budget (Bud Only)	175,209.00	175,209.00	0.00	0.00	0.00	175,209.00	175,209.00
617F10	Operating Staff	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,243.36	0.00	(26,243.36)	(26,243.36)
61SNSH	Student Labor	0.00	0.00	0.00	16,137.25	0.00	(16,137.25)	(16,137.25)
61SNZ0	Student Labor Unallocated(Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00	22,700.00
***Total: 61 - Salaries and Wages**		**146,462.26**	**146,462.26**	**0.00**	**115,563.73**	**0.00**	**30,898.53**	**30,898.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,543.75	0.00	(1,543.75)	(1,543.75)
65YF10	Full Fringe Benefit Distr Expe	59,054.49	59,054.49	0.00	19,362.21	0.00	39,692.28	39,692.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,123.28	0.00	(2,123.28)	(2,123.28)
***Total: 65 - Fringe Benefits**		**59,054.49**	**59,054.49**	**0.00**	**23,029.24**	**0.00**	**36,025.25**	**36,025.25**
710	Travel	33,486.61	33,486.61	0.00	0.00	0.00	33,486.61	33,486.61
710000	In-State Travel	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710100	Out-of-State Travel	0.00	0.00	0.00	34,653.37	0.00	(34,653.37)	(34,653.37)
710200	Foreign Travel	0.00	0.00	0.00	1,170.04	0.00	(1,170.04)	(1,170.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,221.11	0.00	(21,221.11)	(21,221.11)
Subtotal: Travel		**33,486.61**	**33,486.61**	**0.00**	**58,527.80**	**0.00**	**(25,041.19)**	**(25,041.19)**
711100	Supplies-General	0.00	0.00	0.00	201.41	0.00	(201.41)	(201.41)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	240.64	0.00	(240.64)	(240.64)
7112	Research Supplies	60,627.93	60,627.93	0.00	0.00	0.00	60,627.93	60,627.93
711200	Research Supplies	0.00	0.00	0.00	11,278.53	0.00	(11,278.53)	(11,278.53)
713000	Printing & Copying-General	0.00	0.00	0.00	2,520.82	0.00	(2,520.82)	(2,520.82)
714000	Postage-General	0.00	0.00	0.44	191.34	0.00	(191.34)	(191.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	317.55	0.00	(317.55)	(317.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,688.91	0.00	(3,688.91)	(3,688.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,754.33	0.00	(5,754.33)	(5,754.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,738.99	0.00	(3,738.99)	(3,738.99)
716110	Rentals-Copier	0.00	0.00	0.00	607.51	0.00	(607.51)	(607.51)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,277.50	0.00	(3,277.50)	(3,277.50)

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	(3,567.50)	25,937.50	0.00	(25,937.50)	(25,937.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	9,969.77	0.00	(9,969.77)	(9,969.77)
718000	Telecom-General	0.00	0.00	0.00	706.17	0.00	(706.17)	(706.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	2,250.92	0.00	(2,250.92)	(2,250.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.35	1,218.10	0.00	(1,218.10)	(1,218.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,518.94	0.00	(20,518.94)	(20,518.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,505.50	0.00	(1,505.50)	(1,505.50)
719120	Membership-SIP	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
Subtotal: Non-Travel Support		**60,627.93**	**60,627.93**	**(3,525.71)**	**95,924.43**	**0.00**	**(35,296.50)**	**(35,296.50)**
***Total: 71 - Support**		**94,114.54**	**94,114.54**	**(3,525.71)**	**154,452.23**	**0.00**	**(60,337.69)**	**(60,337.69)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,363.00	0.00	(2,363.00)	(2,363.00)
721100	Assistantships	12,079.00	12,079.00	0.00	0.00	0.00	12,079.00	12,079.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,124.00	0.00	(14,124.00)	(14,124.00)
***Total: 72 - Student and/or Participant Support**		**12,079.00**	**12,079.00**	**0.00**	**16,487.00**	**0.00**	**(4,408.00)**	**(4,408.00)**
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**151.00**	**0.00**	**(151.00)**	**(151.00)**
****Total Direct Cost Expenditures**		**311,710.29**	**311,710.29**	**(3,525.71)**	**309,683.20**	**0.00**	**2,027.09**	**2,027.09**
760300	F&A Expenditures	102,339.67	102,339.67	(1,205.79)	99,589.22	0.00	2,750.45	2,750.45
***Total: 76 - F&A and Internal Allocations**		**102,339.67**	**102,339.67**	**(1,205.79)**	**99,589.22**	**0.00**	**2,750.45**	**2,750.45**
****Total Indirect Cost Expenditures**		**102,339.67**	**102,339.67**	**(1,205.79)**	**99,589.22**	**0.00**	**2,750.45**	**2,750.45**
*****Total Expenditures**		**414,049.96**	**414,049.96**	**(4,731.50)**	**409,272.42**	**0.00**	**4,777.54**	**4,777.54**
Revenue								
530000	Federal Programs	0.00	0.00	(4,731.50)	409,272.42	0.00	(409,272.42)	(409,272.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4,731.50)**	**409,272.42**	**0.00**	**(409,272.42)**	**(409,272.42)**
*****Total Revenue**		**0.00**	**0.00**	**(4,731.50)**	**409,272.42**	**0.00**	**(409,272.42)**	**(409,272.42)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B33 - CRRC Education

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B33 - CRRC Education

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,879.05)	(8,879.05)	0.00	0.00	0.00	(8,879.05)	(8,879.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,805.51	0.00	(33,805.51)	(33,805.51)
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
61SNSH	Student Labor	0.00	0.00	0.00	19,253.80	0.00	(19,253.80)	(19,253.80)
61SNWS	College Work Study	0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**58,720.95**	**58,720.95**	**0.00**	**59,145.51**	**0.00**	**(424.56)**	**(424.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
65YF10	Full Fringe Benefit Distr Expe	504.57	504.57	0.00	0.00	0.00	504.57	504.57
***Total: 65 - Fringe Benefits**		**504.57**	**504.57**	**0.00**	**445.88**	**0.00**	**58.69**	**58.69**
710	Travel	10,004.78	10,004.78	0.00	0.00	0.00	10,004.78	10,004.78
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,821.61	0.00	(9,821.61)	(9,821.61)
Subtotal: Travel		**10,004.78**	**10,004.78**	**0.00**	**10,021.61**	**0.00**	**(16.83)**	**(16.83)**
7112	Research Supplies	16,209.94	16,209.94	0.00	0.00	0.00	16,209.94	16,209.94
711200	Research Supplies	0.00	0.00	0.00	13,778.31	0.00	(13,778.31)	(13,778.31)
713000	Printing & Copying-General	0.00	0.00	0.00	548.32	0.00	(548.32)	(548.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	452.56	0.00	(452.56)	(452.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
718000	Telecom-General	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
Subtotal: Non-Travel Support		**16,209.94**	**16,209.94**	**0.00**	**15,917.63**	**0.00**	**292.31**	**292.31**
***Total: 71 - Support**		**26,214.72**	**26,214.72**	**0.00**	**25,939.24**	**0.00**	**275.48**	**275.48**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,118.00	0.00	(4,118.00)	(4,118.00)
721100	Assistantships	33,215.00	33,215.00	0.00	0.00	0.00	33,215.00	33,215.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,567.00	0.00	(25,567.00)	(25,567.00)
***Total: 72 - Student and/or Participant Support**		**33,215.00**	**33,215.00**	**0.00**	**29,685.00**	**0.00**	**3,530.00**	**3,530.00**
****Total Direct Cost Expenditures**		**118,655.24**	**118,655.24**	**0.00**	**115,215.63**	**0.00**	**3,439.61**	**3,439.61**
760300	F&A Expenditures	35,298.06	35,298.06	0.00	38,488.77	0.00	(3,190.71)	(3,190.71)
***Total: 76 - F&A and Internal Allocations**		**35,298.06**	**35,298.06**	**0.00**	**38,488.77**	**0.00**	**(3,190.71)**	**(3,190.71)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B33 - CRRC Education

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**35,298.06**	**35,298.06**	**0.00**	**38,488.77**	**0.00**	**(3,190.71)**	**(3,190.71)**
*****Total Expenditures**	**153,953.30**	**153,953.30**	**0.00**	**153,704.40**	**0.00**	**248.90**	**248.90**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	153,704.40	0.00	(153,704.40)	(153,704.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**153,704.40**	**0.00**	**(153,704.40)**	**(153,704.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**153,704.40**	**0.00**	**(153,704.40)**	**(153,704.40)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B34 - CRRC Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(2,096.22)	(2,096.22)	0.00	0.00	0.00	(2,096.22)	(2,096.22)
***Total: 61 - Salaries and Wages**		**(2,096.22)**	**(2,096.22)**	**0.00**	**0.00**	**0.00**	**(2,096.22)**	**(2,096.22)**
65YF10	Full Fringe Benefit Distr Expe	2,096.22	2,096.22	0.00	0.00	0.00	2,096.22	2,096.22
***Total: 65 - Fringe Benefits**		**2,096.22**	**2,096.22**	**0.00**	**0.00**	**0.00**	**2,096.22**	**2,096.22**
710	Travel	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
710000	In-State Travel	0.00	0.00	0.00	1,117.55	0.00	(1,117.55)	(1,117.55)
710100	Out-of-State Travel	0.00	0.00	0.00	16,879.10	0.00	(16,879.10)	(16,879.10)
710200	Foreign Travel	0.00	0.00	0.00	510.22	0.00	(510.22)	(510.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,634.50	0.00	(2,634.50)	(2,634.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47,872.41	0.00	(47,872.41)	(47,872.41)
Subtotal: Travel		**71,110.00**	**71,110.00**	**0.00**	**69,013.78**	**0.00**	**2,096.22**	**2,096.22**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,550.83	0.00	(1,550.83)	(1,550.83)
7112	Research Supplies	29,400.00	69,324.43	0.00	0.00	0.00	29,400.00	69,324.43
711200	Research Supplies	0.00	0.00	0.00	465.11	0.00	(465.11)	(465.11)
713000	Printing & Copying-General	0.00	0.00	0.00	110.48	0.00	(110.48)	(110.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	938.48	0.00	(938.48)	(938.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,009.05	0.00	(5,009.05)	(5,009.05)
716110	Rentals-Copier	0.00	0.00	0.00	298.92	0.00	(298.92)	(298.92)
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	295.22	0.00	(295.22)	(295.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54,752.56	0.00	(54,752.56)	(54,752.56)
Subtotal: Non-Travel Support		**29,400.00**	**69,324.43**	**0.00**	**71,420.65**	**0.00**	**(42,020.65)**	**(2,096.22)**
***Total: 71 - Support**		**100,510.00**	**140,434.43**	**0.00**	**140,434.43**	**0.00**	**(39,924.43)**	**0.00**
730001	Subcontracts 01	40,900.00	0.00	0.00	0.00	0.00	40,900.00	0.00
***Total: 73 - Subcontracts**		**40,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,900.00**	**0.00**
****Total Direct Cost Expenditures**		**141,410.00**	**140,434.43**	**0.00**	**140,434.43**	**0.00**	**975.57**	**0.00**
760300	F&A Expenditures	47,053.00	48,028.57	0.00	48,028.57	0.00	(975.57)	0.00
***Total: 76 - F&A and Internal Allocations**		**47,053.00**	**48,028.57**	**0.00**	**48,028.57**	**0.00**	**(975.57)**	**0.00**
****Total Indirect Cost Expenditures**		**47,053.00**	**48,028.57**	**0.00**	**48,028.57**	**0.00**	**(975.57)**	**0.00**
*****Total Expenditures**		**188,463.00**	**188,463.00**	**0.00**	**188,463.00**	**0.00**	**(0.00)**	**0.00**

Revenue

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B34 - CRRC Outreach

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	188,463.00	0.00	(188,463.00)	(188,463.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**188,463.00**	**0.00**	**(188,463.00)**	**(188,463.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**188,463.00**	**0.00**	**(188,463.00)**	**(188,463.00)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B35 - CRRC Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(20,100.00)	(20,100.00)	0.00	0.00	0.00	(20,100.00)	(20,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	3,879.31	3,879.31	0.00	0.00	0.00	3,879.31	3,879.31
717200	Other Professional Services-General	0.00	0.00	0.00	3,879.31	0.00	(3,879.31)	(3,879.31)
Subtotal: Non-Travel Support		**3,879.31**	**3,879.31**	**0.00**	**3,879.31**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,879.31**	**3,879.31**	**0.00**	**3,879.31**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	632,250.20	632,250.20	0.00	0.00	0.00	632,250.20	632,250.20
730002	Subcontracts 02	0.00	0.00	0.00	59,797.11	0.00	(59,797.11)	(59,797.11)
730003	Subcontracts 03	0.00	0.00	0.00	244,800.59	0.00	(244,800.59)	(244,800.59)
730004	Subcontracts 04	0.00	0.00	0.00	72,641.74	0.00	(72,641.74)	(72,641.74)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	177,825.92	2,974.98	(180,800.90)	(180,800.90)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
***Total: 73 - Subcontracts**		**632,250.20**	**632,250.20**	**0.00**	**555,065.36**	**77,974.98**	**(790.14)**	**(790.14)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**636,129.51**	**636,129.51**	**0.00**	**558,944.67**	**77,974.98**	**(790.14)**	**(790.14)**
760300	F&A Expenditures	42,653.23	42,653.23	0.00	31,403.24	0.00	11,249.99	11,249.99
***Total: 76 - F&A and Internal Allocations**		**42,653.23**	**42,653.23**	**0.00**	**31,403.24**	**0.00**	**11,249.99**	**11,249.99**
****Total Indirect Cost Expenditures**		**42,653.23**	**42,653.23**	**0.00**	**31,403.24**	**0.00**	**11,249.99**	**11,249.99**
*****Total Expenditures**		**678,782.74**	**678,782.74**	**0.00**	**590,347.91**	**77,974.98**	**10,459.85**	**10,459.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	590,347.91	0.00	(590,347.91)	(590,347.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**590,347.91**	**0.00**	**(590,347.91)**	**(590,347.91)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B35 - CRRC Research

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**590,347.91**	**0.00**	**(590,347.91)**	**(590,347.91)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B93 - ERMA

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
Subtotal: Travel		**2,085.00**	**2,085.00**	**0.00**	**0.00**	**0.00**	**2,085.00**	**2,085.00**
7112	Research Supplies	120,715.00	120,715.00	0.00	0.00	0.00	120,715.00	120,715.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,033.00	0.00	(17,033.00)	(17,033.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,624.00	42,624.00	0.00	130,353.76	0.00	(87,729.76)	(87,729.76)
718000	Telecom-General	0.00	0.00	49.92	572.39	0.00	(572.39)	(572.39)
Subtotal: Non-Travel Support		**163,339.00**	**163,339.00**	**49.92**	**147,959.15**	**0.00**	**15,379.85**	**15,379.85**
***Total: 71 - Support**		**165,424.00**	**165,424.00**	**49.92**	**147,959.15**	**0.00**	**17,464.85**	**17,464.85**
****Total Direct Cost Expenditures**		**165,424.00**	**165,424.00**	**49.92**	**147,959.15**	**0.00**	**17,464.85**	**17,464.85**
760300	F&A Expenditures	56,576.00	56,576.00	17.07	50,602.03	0.00	5,973.97	5,973.97
***Total: 76 - F&A and Internal Allocations**		**56,576.00**	**56,576.00**	**17.07**	**50,602.03**	**0.00**	**5,973.97**	**5,973.97**
****Total Indirect Cost Expenditures**		**56,576.00**	**56,576.00**	**17.07**	**50,602.03**	**0.00**	**5,973.97**	**5,973.97**
*****Total Expenditures**		**222,000.00**	**222,000.00**	**66.99**	**198,561.18**	**0.00**	**23,438.82**	**23,438.82**
Revenue								
530000	Federal Programs	0.00	0.00	66.99	198,561.18	0.00	(198,561.18)	(198,561.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**66.99**	**198,561.18**	**0.00**	**(198,561.18)**	**(198,561.18)**
*****Total Revenue**		**0.00**	**0.00**	**66.99**	**198,561.18**	**0.00**	**(198,561.18)**	**(198,561.18)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C29 - OTEC Workshop

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	11/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,461.86	0.00	(13,461.86)	(13,461.86)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	174.19	0.00	(174.19)	(174.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNWS	College Work Study	0.00	0.00	0.00	100.75	0.00	(100.75)	(100.75)
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**15,005.55**	**0.00**	**(2,005.55)**	**(2,005.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
65YF10	Full Fringe Benefit Distr Expe	5,486.00	5,486.00	0.00	5,720.99	0.00	(234.99)	(234.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
***Total: 65 - Fringe Benefits**		**5,486.00**	**5,486.00**	**0.00**	**5,775.00**	**0.00**	**(289.00)**	**(289.00)**
710	Travel	(1,894.46)	(1,894.46)	0.00	0.00	0.00	(1,894.46)	(1,894.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,894.46	0.00	(1,894.46)	(1,894.46)
Subtotal: Travel		**(1,894.46)**	**(1,894.46)**	**0.00**	**1,894.46**	**0.00**	**(3,788.92)**	**(3,788.92)**
7112	Research Supplies	6,408.46	6,408.46	0.00	0.00	0.00	6,408.46	6,408.46
711200	Research Supplies	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
713000	Printing & Copying-General	0.00	0.00	0.00	913.40	0.00	(913.40)	(913.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	9,497.41	0.00	14,502.59	14,502.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,151.31	0.00	(12,151.31)	(12,151.31)
Subtotal: Non-Travel Support		**30,408.46**	**30,408.46**	**0.00**	**22,780.37**	**0.00**	**7,628.09**	**7,628.09**
***Total: 71 - Support**		**28,514.00**	**28,514.00**	**0.00**	**24,674.83**	**0.00**	**3,839.17**	**3,839.17**
****Total Direct Cost Expenditures**		**47,000.00**	**47,000.00**	**0.00**	**45,455.38**	**0.00**	**1,544.62**	**1,544.62**
760300	F&A Expenditures	16,074.00	16,074.00	0.00	15,545.65	0.00	528.35	528.35
***Total: 76 - F&A and Internal Allocations**		**16,074.00**	**16,074.00**	**0.00**	**15,545.65**	**0.00**	**528.35**	**528.35**
****Total Indirect Cost Expenditures**		**16,074.00**	**16,074.00**	**0.00**	**15,545.65**	**0.00**	**528.35**	**528.35**
*****Total Expenditures**		**63,074.00**	**63,074.00**	**0.00**	**61,001.03**	**0.00**	**2,072.97**	**2,072.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,001.03	0.00	(61,001.03)	(61,001.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,001.03**	**0.00**	**(61,001.03)**	**(61,001.03)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C29 - OTEC Workshop

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	11/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**61,001.03**	**0.00**	**(61,001.03)**	**(61,001.03)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C57 - ERMA

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	52,602.00	52,602.00	0.00	0.00	0.00	52,602.00	52,602.00
***Total: 61 - Salaries and Wages**		**52,602.00**	**52,602.00**	**0.00**	**0.00**	**0.00**	**52,602.00**	**52,602.00**
65YF10	Full Fringe Benefit Distr Expe	22,796.00	22,796.00	0.00	0.00	0.00	22,796.00	22,796.00
***Total: 65 - Fringe Benefits**		**22,796.00**	**22,796.00**	**0.00**	**0.00**	**0.00**	**22,796.00**	**22,796.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	6,331.00	6,331.00	0.00	0.00	0.00	6,331.00	6,331.00
717200	Other Professional Services-General	0.00	0.00	30,166.00	41,229.49	0.00	(41,229.49)	(41,229.49)
Subtotal: Non-Travel Support		**6,331.00**	**6,331.00**	**30,166.00**	**41,229.49**	**0.00**	**(34,898.49)**	**(34,898.49)**
***Total: 71 - Support**		**6,331.00**	**6,331.00**	**30,166.00**	**41,229.49**	**0.00**	**(34,898.49)**	**(34,898.49)**
740000	Cap Equipment	12,050.00	12,050.00	0.00	15,880.00	0.00	(3,830.00)	(3,830.00)
***Total: 74 - Capitalizable Plant and Equipment**		**12,050.00**	**12,050.00**	**0.00**	**15,880.00**	**0.00**	**(3,830.00)**	**(3,830.00)**
****Total Direct Cost Expenditures**		**93,779.00**	**93,779.00**	**30,166.00**	**57,109.49**	**0.00**	**36,669.51**	**36,669.51**
760300	F&A Expenditures	31,221.00	31,221.00	11,523.41	15,749.67	0.00	15,471.33	15,471.33
***Total: 76 - F&A and Internal Allocations**		**31,221.00**	**31,221.00**	**11,523.41**	**15,749.67**	**0.00**	**15,471.33**	**15,471.33**
****Total Indirect Cost Expenditures**		**31,221.00**	**31,221.00**	**11,523.41**	**15,749.67**	**0.00**	**15,471.33**	**15,471.33**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**41,689.41**	**72,859.16**	**0.00**	**52,140.84**	**52,140.84**
Revenue								
530000	Federal Programs	0.00	0.00	41,689.41	72,859.16	0.00	(72,859.16)	(72,859.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,689.41**	**72,859.16**	**0.00**	**(72,859.16)**	**(72,859.16)**
*****Total Revenue**		**0.00**	**0.00**	**41,689.41**	**72,859.16**	**0.00**	**(72,859.16)**	**(72,859.16)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C58 - OTEC

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
615F10	PAT	0.00	0.00	0.00	12,102.61	0.00	(12,102.61)	(12,102.61)
615NZ0	PAT Unallocated Budget (Bud Only)	37,625.00	37,625.00	0.00	0.00	0.00	37,625.00	37,625.00
61SNWS	College Work Study	0.00	0.00	272.24	272.24	0.00	(272.24)	(272.24)
***Total: 61 - Salaries and Wages**		**44,148.00**	**44,148.00**	**272.24**	**12,374.85**	**0.00**	**31,773.15**	**31,773.15**
65YF10	Full Fringe Benefit Distr Expe	15,207.00	15,207.00	0.00	5,373.57	0.00	9,833.43	9,833.43
***Total: 65 - Fringe Benefits**		**15,207.00**	**15,207.00**	**0.00**	**5,373.57**	**0.00**	**9,833.43**	**9,833.43**
710	Travel	9,623.00	9,623.00	0.00	0.00	0.00	9,623.00	9,623.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,612.50	0.00	(5,612.50)	(5,612.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
Subtotal: Travel		**9,623.00**	**9,623.00**	**0.00**	**5,780.50**	**0.00**	**3,842.50**	**3,842.50**
7112	Research Supplies	27,487.00	27,487.00	0.00	0.00	0.00	27,487.00	27,487.00
711200	Research Supplies	0.00	0.00	0.00	74.58	0.00	(74.58)	(74.58)
713000	Printing & Copying-General	0.00	0.00	0.00	28.42	0.00	(28.42)	(28.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	731.77	0.00	(731.77)	(731.77)
718000	Telecom-General	0.00	0.00	0.00	10.42	0.00	(10.42)	(10.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,482.89	0.00	(20,482.89)	(20,482.89)
Subtotal: Non-Travel Support		**27,487.00**	**27,487.00**	**0.00**	**21,328.08**	**0.00**	**6,158.92**	**6,158.92**
***Total: 71 - Support**		**37,110.00**	**37,110.00**	**0.00**	**27,108.58**	**0.00**	**10,001.42**	**10,001.42**
****Total Direct Cost Expenditures**		**96,465.00**	**96,465.00**	**272.24**	**44,857.00**	**0.00**	**51,608.00**	**51,608.00**
760300	F&A Expenditures	36,849.00	36,849.00	103.99	17,135.42	0.00	19,713.58	19,713.58
***Total: 76 - F&A and Internal Allocations**		**36,849.00**	**36,849.00**	**103.99**	**17,135.42**	**0.00**	**19,713.58**	**19,713.58**
****Total Indirect Cost Expenditures**		**36,849.00**	**36,849.00**	**103.99**	**17,135.42**	**0.00**	**19,713.58**	**19,713.58**
*****Total Expenditures**		**133,314.00**	**133,314.00**	**376.23**	**61,992.42**	**0.00**	**71,321.58**	**71,321.58**
Revenue								
530000	Federal Programs	0.00	0.00	376.23	61,992.42	0.00	(61,992.42)	(61,992.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**376.23**	**61,992.42**	**0.00**	**(61,992.42)**	**(61,992.42)**
*****Total Revenue**		**0.00**	**0.00**	**376.23**	**61,992.42**	**0.00**	**(61,992.42)**	**(61,992.42)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C60 - Deep Water Horizon Conference

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,522.71	0.00	(6,522.71)	(6,522.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,793.00	13,793.00	0.00	0.00	0.00	13,793.00	13,793.00
615F10	PAT	0.00	0.00	(256.64)	25,497.48	0.00	(25,497.48)	(25,497.48)
615NZ0	PAT Unallocated Budget (Bud Only)	7,832.00	7,832.00	0.00	0.00	0.00	7,832.00	7,832.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
61SNSH	Student Labor	0.00	0.00	0.00	1,914.00	0.00	(1,914.00)	(1,914.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
***Total: 61 - Salaries and Wages**		**27,941.00**	**27,941.00**	**(256.64)**	**36,423.95**	**0.00**	**(8,482.95)**	**(8,482.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	545.87	0.00	(545.87)	(545.87)
65YF10	Full Fringe Benefit Distr Expe	4,994.00	4,994.00	(113.98)	11,247.05	0.00	(6,253.05)	(6,253.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.10	0.00	(195.10)	(195.10)
***Total: 65 - Fringe Benefits**		**4,994.00**	**4,994.00**	**(113.98)**	**11,988.02**	**0.00**	**(6,994.02)**	**(6,994.02)**
710	Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,901.86	0.00	(14,901.86)	(14,901.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32,098.87	0.00	(32,098.87)	(32,098.87)
Subtotal: Travel		**36,000.00**	**36,000.00**	**0.00**	**47,000.73**	**0.00**	**(11,000.73)**	**(11,000.73)**
7112	Research Supplies	41,703.00	41,703.00	0.00	0.00	0.00	41,703.00	41,703.00
711200	Research Supplies	0.00	0.00	0.00	407.52	0.00	(407.52)	(407.52)
713000	Printing & Copying-General	0.00	0.00	0.00	15.26	0.00	(15.26)	(15.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	809.02	0.00	(809.02)	(809.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
716122	Rental off site research facilities	0.00	0.00	0.00	9,014.65	0.00	(9,014.65)	(9,014.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,708.56	0.00	(5,708.56)	(5,708.56)
Subtotal: Non-Travel Support		**41,703.00**	**41,703.00**	**0.00**	**16,715.01**	**0.00**	**24,987.99**	**24,987.99**
***Total: 71 - Support**		**77,703.00**	**77,703.00**	**0.00**	**63,715.74**	**0.00**	**13,987.26**	**13,987.26**
****Total Direct Cost Expenditures**		**110,638.00**	**110,638.00**	**(370.62)**	**112,127.71**	**0.00**	**(1,489.71)**	**(1,489.71)**
760300	F&A Expenditures	28,766.00	28,766.00	(96.36)	26,809.31	0.00	1,956.69	1,956.69
***Total: 76 - F&A and Internal Allocations**		**28,766.00**	**28,766.00**	**(96.36)**	**26,809.31**	**0.00**	**1,956.69**	**1,956.69**
****Total Indirect Cost Expenditures**		**28,766.00**	**28,766.00**	**(96.36)**	**26,809.31**	**0.00**	**1,956.69**	**1,956.69**
*****Total Expenditures**		**139,404.00**	**139,404.00**	**(466.98)**	**138,937.02**	**0.00**	**466.98**	**466.98**

Revenue

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C60 - Deep Water Horizon Conference

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	(466.98)	138,937.02	0.00	(138,937.02)	(138,937.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(466.98)**	**138,937.02**	**0.00**	**(138,937.02)**	**(138,937.02)**
*****Total Revenue**	**0.00**	**0.00**	**(466.98)**	**138,937.02**	**0.00**	**(138,937.02)**	**(138,937.02)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C72 - Arctic Erma

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,305.00	13,305.00	0.00	0.00	0.00	13,305.00	13,305.00
***Total: 61 - Salaries and Wages**		**13,305.00**	**13,305.00**	**0.00**	**0.00**	**0.00**	**13,305.00**	**13,305.00**
65YF10	Full Fringe Benefit Distr Expe	5,615.00	5,615.00	0.00	0.00	0.00	5,615.00	5,615.00
***Total: 65 - Fringe Benefits**		**5,615.00**	**5,615.00**	**0.00**	**0.00**	**0.00**	**5,615.00**	**5,615.00**
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,741.63	0.00	(11,741.63)	(11,741.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,940.69	0.00	(3,940.69)	(3,940.69)
Subtotal: Travel		**13,560.00**	**13,560.00**	**0.00**	**15,682.32**	**0.00**	**(2,122.32)**	**(2,122.32)**
711100	Supplies-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	226.71	0.00	(226.71)	(226.71)
713000	Printing & Copying-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	783.05	0.00	(783.05)	(783.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,669.10	0.00	(2,669.10)	(2,669.10)
716122	Rental off site research facilities	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,171.36	0.00	(11,171.36)	(11,171.36)
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**18,010.07**	**0.00**	**(14,310.07)**	**(14,310.07)**
***Total: 71 - Support**		**17,260.00**	**17,260.00**	**0.00**	**33,692.39**	**0.00**	**(16,432.39)**	**(16,432.39)**
****Total Direct Cost Expenditures**		**36,180.00**	**36,180.00**	**0.00**	**33,692.39**	**0.00**	**2,487.61**	**2,487.61**
760300	F&A Expenditures	13,820.00	13,820.00	0.00	11,743.59	0.00	2,076.41	2,076.41
***Total: 76 - F&A and Internal Allocations**		**13,820.00**	**13,820.00**	**0.00**	**11,743.59**	**0.00**	**2,076.41**	**2,076.41**
****Total Indirect Cost Expenditures**		**13,820.00**	**13,820.00**	**0.00**	**11,743.59**	**0.00**	**2,076.41**	**2,076.41**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**45,435.98**	**0.00**	**4,564.02**	**4,564.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,435.98	0.00	(45,435.98)	(45,435.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,435.98**	**0.00**	**(45,435.98)**	**(45,435.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,435.98**	**0.00**	**(45,435.98)**	**(45,435.98)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C97 - New Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,347.85	2,836.99	0.00	(2,836.99)	(2,836.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,996.18	0.00	(1,996.18)	(1,996.18)
615F10	PAT	0.00	0.00	5,217.44	27,373.76	0.00	(27,373.76)	(27,373.76)
615NZ0	PAT Unallocated Budget (Bud Only)	75,163.00	75,163.00	0.00	0.00	0.00	75,163.00	75,163.00
61CPHX	Part Time Hourly	0.00	0.00	1,926.00	3,564.50	0.00	(3,564.50)	(3,564.50)
61SNSH	Student Labor	0.00	0.00	1,265.00	2,585.00	0.00	(2,585.00)	(2,585.00)
***Total: 61 - Salaries and Wages**		**75,163.00**	**75,163.00**	**10,756.29**	**38,356.43**	**0.00**	**36,806.57**	**36,806.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	175.31	210.04	0.00	(210.04)	(210.04)
65YF10	Full Fringe Benefit Distr Expe	28,081.00	28,081.00	2,330.78	12,168.22	0.00	15,912.78	15,912.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.91	259.24	0.00	(259.24)	(259.24)
***Total: 65 - Fringe Benefits**		**28,081.00**	**28,081.00**	**2,649.00**	**12,637.50**	**0.00**	**15,443.50**	**15,443.50**
710	Travel	41,036.00	41,036.00	0.00	0.00	0.00	41,036.00	41,036.00
710000	In-State Travel	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
710100	Out-of-State Travel	0.00	0.00	1,967.84	4,488.77	0.00	(4,488.77)	(4,488.77)
710400	Student or Non-Emp Travel	0.00	0.00	437.74	1,198.54	0.00	(1,198.54)	(1,198.54)
Subtotal: Travel		**41,036.00**	**41,036.00**	**2,405.58**	**5,700.81**	**0.00**	**35,335.19**	**35,335.19**
711100	Supplies-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	47,541.00	47,541.00	0.00	0.00	0.00	47,541.00	47,541.00
711200	Research Supplies	0.00	0.00	1,148.25	2,653.57	0.00	(2,653.57)	(2,653.57)
713000	Printing & Copying-General	0.00	0.00	208.40	442.70	0.00	(442.70)	(442.70)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	705.39	732.73	0.00	(732.73)	(732.73)
716100	Rentals & Leases-General	0.00	0.00	133.50	1,104.50	0.00	(1,104.50)	(1,104.50)
716122	Rental off site research facilities	0.00	0.00	0.00	985.35	0.00	(985.35)	(985.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,973.00	23,973.00	0.00	0.00	0.00	23,973.00	23,973.00
718000	Telecom-General	0.00	0.00	137.68	212.41	0.00	(212.41)	(212.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.75	12,671.50	0.00	(12,671.50)	(12,671.50)
Subtotal: Non-Travel Support		**71,514.00**	**71,514.00**	**2,490.97**	**19,062.76**	**0.00**	**52,451.24**	**52,451.24**
***Total: 71 - Support**		**112,550.00**	**112,550.00**	**4,896.55**	**24,763.57**	**0.00**	**87,786.43**	**87,786.43**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C97 - New Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4630143	CFDA #: 11.463	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100 Electricity	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**83.00**	**0.00**	**(83.00)**	**(83.00)**
****Total Direct Cost Expenditures**	**215,794.00**	**215,794.00**	**18,301.84**	**75,840.50**	**0.00**	**139,953.50**	**139,953.50**
760300 F&A Expenditures	84,305.00	84,305.00	6,991.34	28,594.74	0.00	55,710.26	55,710.26
***Total: 76 - F&A and Internal Allocations**	**84,305.00**	**84,305.00**	**6,991.34**	**28,594.74**	**0.00**	**55,710.26**	**55,710.26**
****Total Indirect Cost Expenditures**	**84,305.00**	**84,305.00**	**6,991.34**	**28,594.74**	**0.00**	**55,710.26**	**55,710.26**
*****Total Expenditures**	**300,099.00**	**300,099.00**	**25,293.18**	**104,435.24**	**0.00**	**195,663.76**	**195,663.76**
Revenue							
530000 Federal Programs	0.00	0.00	25,293.18	104,435.24	0.00	(104,435.24)	(104,435.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,293.18**	**104,435.24**	**0.00**	**(104,435.24)**	**(104,435.24)**
*****Total Revenue**	**0.00**	**0.00**	**25,293.18**	**104,435.24**	**0.00**	**(104,435.24)**	**(104,435.24)**

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111C98 - Dispersants Spills Subs

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	501,000.00	501,000.00	0.00	0.00	0.00	501,000.00	501,000.00
***Total: 73 - Subcontracts**		**501,000.00**	**501,000.00**	**0.00**	**0.00**	**0.00**	**501,000.00**	**501,000.00**
****Total Direct Cost Expenditures**		**501,000.00**	**501,000.00**	**0.00**	**0.00**	**0.00**	**501,000.00**	**501,000.00**
760300	F&A Expenditures	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
***Total: 76 - F&A and Internal Allocations**		**69,000.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**69,000.00**
****Total Indirect Cost Expenditures**		**69,000.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**69,000.00**
*****Total Expenditures**		**570,000.00**	**570,000.00**	**0.00**	**0.00**	**0.00**	**570,000.00**	**570,000.00**

Grant 111B69 - TTLC Evaluation
Fund 111B69 - TTLC Evaluation

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08NMF4270419	CFDA #: 11.427	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2009		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,952.01	0.00	(3,952.01)	(3,952.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	13,900.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,087.00	0.00	(10,087.00)	(10,087.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,028.83	0.00	(14,028.83)	(14,028.83)
613NZ0	Grad Unallocated Budget (Bud Only)	23,513.00	23,513.00	0.00	0.00	0.00	23,513.00	23,513.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,405.05	0.00	(9,405.05)	(9,405.05)
***Total: 61 - Salaries and Wages**		**37,413.00**	**37,413.00**	**0.00**	**37,472.89**	**0.00**	**(59.89)**	**(59.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.98	0.00	(331.98)	(331.98)
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	1,934.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,623.64	0.00	(1,623.64)	(1,623.64)
***Total: 65 - Fringe Benefits**		**1,934.00**	**1,934.00**	**0.00**	**1,955.62**	**0.00**	**(21.62)**	**(21.62)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**283.60**	**0.00**	**716.40**	**716.40**
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200	Research Supplies	0.00	0.00	0.00	1,301.91	0.00	(1,301.91)	(1,301.91)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**1,301.91**	**0.00**	**2,298.09**	**2,298.09**
***Total: 71 - Support**		**4,600.00**	**4,600.00**	**0.00**	**1,585.51**	**0.00**	**3,014.49**	**3,014.49**
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,816.75	0.00	(8,816.75)	(8,816.75)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**8,816.75**	**0.00**	**2,431.25**	**2,431.25**
730001	Subcontracts 01	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total: 73 - Subcontracts**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**78,195.00**	**78,195.00**	**0.00**	**72,830.77**	**0.00**	**5,364.23**	**5,364.23**
760300	F&A Expenditures	19,549.00	19,549.00	0.00	16,003.51	0.00	3,545.49	3,545.49
***Total: 76 - F&A and Internal Allocations**		**19,549.00**	**19,549.00**	**0.00**	**16,003.51**	**0.00**	**3,545.49**	**3,545.49**
****Total Indirect Cost Expenditures**		**19,549.00**	**19,549.00**	**0.00**	**16,003.51**	**0.00**	**3,545.49**	**3,545.49**
*****Total Expenditures**		**97,744.00**	**97,744.00**	**0.00**	**88,834.28**	**0.00**	**8,909.72**	**8,909.72**

Grant 111B69 - TTLC Evaluation
Fund 111B69 - TTLC Evaluation

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08NMF4270419	CFDA #: 11.427	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2009		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,834.28	0.00	(88,834.28)	(88,834.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**88,834.28**	**0.00**	**(88,834.28)**	**(88,834.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**88,834.28**	**0.00**	**(88,834.28)**	**(88,834.28)**

Grant 111B69 - TTLC Evaluation
Fund 15C567 - TTLC Evaluation - CS

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270419 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2008 - 10/31/2009

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,009.76	0.00	(7,009.76)	(7,009.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
***Total: 61 - Salaries and Wages**		**7,010.00**	**7,010.00**	**0.00**	**7,009.76**	**0.00**	**0.24**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	2,860.00	2,860.00	0.00	2,860.45	0.00	(0.45)	(0.45)
***Total: 65 - Fringe Benefits**		**2,860.00**	**2,860.00**	**0.00**	**2,860.45**	**0.00**	**(0.45)**	**(0.45)**
****Total Direct Cost Expenditures**		**9,870.00**	**9,870.00**	**0.00**	**9,870.21**	**0.00**	**(0.21)**	**(0.21)**
760300	F&A Expenditures	4,442.00	4,442.00	0.00	4,441.66	0.00	0.34	0.34
***Total: 76 - F&A and Internal Allocations**		**4,442.00**	**4,442.00**	**0.00**	**4,441.66**	**0.00**	**0.34**	**0.34**
****Total Indirect Cost Expenditures**		**4,442.00**	**4,442.00**	**0.00**	**4,441.66**	**0.00**	**0.34**	**0.34**
*****Total Expenditures**		**14,312.00**	**14,312.00**	**0.00**	**14,311.87**	**0.00**	**0.13**	**0.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,312.30	0.00	(14,312.30)	(14,312.30)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,312.30**	**0.00**	**(14,312.30)**	**(14,312.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,312.30**	**0.00**	**(14,312.30)**	**(14,312.30)**

Grant 111B70 - Stereo Image Measurement
Fund 111B70 - Stereo Image Measurement

Status: Closing - Final Financial Rev
FMGR: Rzhanov, Yuri

Type: Contract

PI: Rzhanov, Yuri
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: JG133F08SE2150 CFDA #: 11.455
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2008 - 05/31/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,795.00	4,795.00	0.00	0.00	0.00	4,795.00	4,795.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,654.00	0.00	(4,654.00)	(4,654.00)
***Total: 61 - Salaries and Wages**		**4,795.00**	**4,795.00**	**0.00**	**4,654.00**	**0.00**	**141.00**	**141.00**
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	412.00	412.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.94	0.00	(390.94)	(390.94)
***Total: 65 - Fringe Benefits**		**412.00**	**412.00**	**0.00**	**390.94**	**0.00**	**21.06**	**21.06**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**29.76**	**0.00**	**(29.76)**	**(29.76)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,029.76**	**0.00**	**(29.76)**	**(29.76)**
****Total Direct Cost Expenditures**		**6,207.00**	**6,207.00**	**0.00**	**6,074.70**	**0.00**	**132.30**	**132.30**
760300	F&A Expenditures	2,793.00	2,793.00	0.00	2,733.61	0.00	59.39	59.39
***Total: 76 - F&A and Internal Allocations**		**2,793.00**	**2,793.00**	**0.00**	**2,733.61**	**0.00**	**59.39**	**59.39**
****Total Indirect Cost Expenditures**		**2,793.00**	**2,793.00**	**0.00**	**2,733.61**	**0.00**	**59.39**	**59.39**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,808.31**	**0.00**	**191.69**	**191.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,808.31	0.00	(8,808.31)	(8,808.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,808.31**	**0.00**	**(8,808.31)**	**(8,808.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,808.31**	**0.00**	**(8,808.31)**	**(8,808.31)**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B84 - Precision Depth Control

Status: Closing - BSC/Dept Review
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,014.22	0.00	(23,014.22)	(23,014.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,613.42	0.00	(21,613.42)	(21,613.42)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT	0.00	0.00	428.12	44,887.24	0.00	(44,887.24)	(44,887.24)
615NZ0	PAT Unallocated Budget (Bud Only)	53,625.00	53,625.00	0.00	0.00	0.00	53,625.00	53,625.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,362.50	0.00	(3,362.50)	(3,362.50)
***Total: 61 - Salaries and Wages**		**90,525.00**	**90,525.00**	**428.12**	**95,777.38**	**0.00**	**(5,252.38)**	**(5,252.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,749.35	0.00	(1,749.35)	(1,749.35)
65YF10	Full Fringe Benefit Distr Expe	25,544.00	25,544.00	190.09	19,019.35	0.00	6,524.65	6,524.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: 65 - Fringe Benefits**		**25,544.00**	**25,544.00**	**190.09**	**20,936.70**	**0.00**	**4,607.30**	**4,607.30**
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,051.13	0.00	(5,051.13)	(5,051.13)
710200	Foreign Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710300	Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,611.13**	**0.00**	**388.87**	**388.87**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	10,150.26	0.00	(10,150.26)	(10,150.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**10,170.26**	**0.00**	**1,829.74**	**1,829.74**
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**0.00**	**15,781.39**	**0.00**	**2,218.61**	**2,218.61**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	428.50	0.00	(428.50)	(428.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**428.50**	**0.00**	**(428.50)**	**(428.50)**
****Total Direct Cost Expenditures**		**134,069.00**	**134,069.00**	**618.21**	**132,923.97**	**0.00**	**1,145.03**	**1,145.03**
760300	F&A Expenditures	60,330.00	60,330.00	278.19	59,622.94	0.00	707.06	707.06
***Total: 76 - F&A and Internal Allocations**		**60,330.00**	**60,330.00**	**278.19**	**59,622.94**	**0.00**	**707.06**	**707.06**
****Total Indirect Cost Expenditures**		**60,330.00**	**60,330.00**	**278.19**	**59,622.94**	**0.00**	**707.06**	**707.06**
*****Total Expenditures**		**194,399.00**	**194,399.00**	**896.40**	**192,546.91**	**0.00**	**1,852.09**	**1,852.09**

Revenue

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B84 - Precision Depth Control

Status: Closing - BSC/Dept Review
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08OAR4170837 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	896.40	192,546.91	0.00	(192,546.91)	(192,546.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**896.40**	**192,546.91**	**0.00**	**(192,546.91)**	**(192,546.91)**
*****Total Revenue**	**0.00**	**0.00**	**896.40**	**192,546.91**	**0.00**	**(192,546.91)**	**(192,546.91)**

Grant 111C32 - ME70 Multibeam Sounder
Fund 111C32 - ME70 Multibeam Sounder

Status: Closing - Final Financial Rev
FMGR: Weber, Thomas C

Type: Other

PI:	Weber, Thomas C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	AB133F09SE4213	CFDA #: 11.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/15/2009 - 03/19/2011		

Fund Information

Effective Date:	6/27/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,790.99	0.00	(7,790.99)	(7,790.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,249.31	0.00	(14,249.31)	(14,249.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,639.00	22,639.00	0.00	0.00	0.00	22,639.00	22,639.00
***Total: 61 - Salaries and Wages**		**22,639.00**	**22,639.00**	**0.00**	**22,040.30**	**0.00**	**598.70**	**598.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	604.27	0.00	(604.27)	(604.27)
65YF10	Full Fringe Benefit Distr Expe	1,923.00	1,923.00	0.00	6,326.72	0.00	(4,403.72)	(4,403.72)
***Total: 65 - Fringe Benefits**		**1,923.00**	**1,923.00**	**0.00**	**6,930.99**	**0.00**	**(5,007.99)**	**(5,007.99)**
710	Travel	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710200	Foreign Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel		**7,750.00**	**7,750.00**	**0.00**	**454.80**	**0.00**	**7,295.20**	**7,295.20**
7112	Research Supplies	12,718.00	12,718.00	0.00	0.00	0.00	12,718.00	12,718.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,495.00	0.00	(10,495.00)	(10,495.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,938.64	0.00	(1,938.64)	(1,938.64)
Subtotal: Non-Travel Support		**12,718.00**	**12,718.00**	**0.00**	**12,433.64**	**0.00**	**284.36**	**284.36**
***Total: 71 - Support**		**20,468.00**	**20,468.00**	**0.00**	**12,888.44**	**0.00**	**7,579.56**	**7,579.56**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,030.00**	**45,030.00**	**0.00**	**41,859.73**	**0.00**	**3,170.27**	**3,170.27**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	15,667.00	15,667.00	0.00	18,836.90	0.00	(3,169.90)	(3,169.90)
***Total: 76 - F&A and Internal Allocations**		**15,667.00**	**15,667.00**	**0.00**	**18,836.90**	**0.00**	**(3,169.90)**	**(3,169.90)**
****Total Indirect Cost Expenditures**		**15,667.00**	**15,667.00**	**0.00**	**18,836.90**	**0.00**	**(3,169.90)**	**(3,169.90)**
*****Total Expenditures**		**60,697.00**	**60,697.00**	**0.00**	**60,696.63**	**0.00**	**0.37**	**0.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,696.63	0.00	(60,696.63)	(60,696.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,696.63**	**0.00**	**(60,696.63)**	**(60,696.63)**

Grant 111C32 - ME70 Multibeam Sounder
Fund 111C32 - ME70 Multibeam Sounder

Status: Closing - Final Financial Rev
FMGR: Weber, Thomas C

Type: Other

PI:	Weber, Thomas C		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	AB133F09SE4213	CFDA #: 11.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/15/2009 - 03/19/2011		

Fund Information

Effective Date:	6/27/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,696.63**	**0.00**	**(60,696.63)**	**(60,696.63)**

Grant 111C35 - Program Management
Fund 111C45 - Seagrant Microbe

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	792.64	4,094.59	0.00	(4,094.59)	(4,094.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,584.49	0.00	(4,584.49)	(4,584.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	4,865.00	4,865.00
615F10	PAT	0.00	0.00	1,303.24	9,448.52	0.00	(9,448.52)	(9,448.52)
615NZ0	PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	8,053.00	8,053.00
***Total: 61 - Salaries and Wages**		**28,290.00**	**28,290.00**	**2,095.88**	**18,127.60**	**0.00**	**10,162.40**	**10,162.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	56.28	303.46	0.00	(303.46)	(303.46)
65YF10	Full Fringe Benefit Distr Expe	10,305.00	10,305.00	580.81	6,232.82	0.00	4,072.18	4,072.18
***Total: 65 - Fringe Benefits**		**10,305.00**	**10,305.00**	**637.09**	**6,536.28**	**0.00**	**3,768.72**	**3,768.72**
710000	In-State Travel	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
710400	Student or Non-Emp Travel	0.00	0.00	45.90	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel		**0.00**	**0.00**	**45.90**	**69.87**	**0.00**	**(69.87)**	**(69.87)**
7112	Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	13,101.00	13,101.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
Subtotal: Non-Travel Support		**13,101.00**	**13,101.00**	**0.00**	**3,780.00**	**0.00**	**9,321.00**	**9,321.00**
***Total: 71 - Support**		**13,101.00**	**13,101.00**	**45.90**	**3,849.87**	**0.00**	**9,251.13**	**9,251.13**
****Total Direct Cost Expenditures**		**51,696.00**	**51,696.00**	**2,778.87**	**28,513.75**	**0.00**	**23,182.25**	**23,182.25**
760300	F&A Expenditures	23,304.00	23,304.00	1,250.49	12,831.31	0.00	10,472.69	10,472.69
***Total: 76 - F&A and Internal Allocations**		**23,304.00**	**23,304.00**	**1,250.49**	**12,831.31**	**0.00**	**10,472.69**	**10,472.69**
****Total Indirect Cost Expenditures**		**23,304.00**	**23,304.00**	**1,250.49**	**12,831.31**	**0.00**	**10,472.69**	**10,472.69**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**4,029.36**	**41,345.06**	**0.00**	**33,654.94**	**33,654.94**
Revenue								
530000	Federal Programs	0.00	0.00	4,029.36	41,345.06	0.00	(41,345.06)	(41,345.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,029.36**	**41,345.06**	**0.00**	**(41,345.06)**	**(41,345.06)**
*****Total Revenue**		**0.00**	**0.00**	**4,029.36**	**41,345.06**	**0.00**	**(41,345.06)**	**(41,345.06)**

Grant 111C35 - Program Management
Fund 111C95 - Seagrant Microbe YR 2

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,325.00	4,325.00	0.00	0.00	0.00	4,325.00	4,325.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
***Total: 61 - Salaries and Wages**		**6,349.00**	**6,349.00**	**0.00**	**0.00**	**0.00**	**6,349.00**	**6,349.00**
65YF10	Full Fringe Benefit Distr Expe	2,735.00	2,735.00	0.00	0.00	0.00	2,735.00	2,735.00
***Total: 65 - Fringe Benefits**		**2,735.00**	**2,735.00**	**0.00**	**0.00**	**0.00**	**2,735.00**	**2,735.00**
7112	Research Supplies	2,709.00	2,709.00	0.00	0.00	0.00	2,709.00	2,709.00
Subtotal: Non-Travel Support		**2,709.00**	**2,709.00**	**0.00**	**0.00**	**0.00**	**2,709.00**	**2,709.00**
***Total: 71 - Support**		**2,709.00**	**2,709.00**	**0.00**	**0.00**	**0.00**	**2,709.00**	**2,709.00**
****Total Direct Cost Expenditures**		**11,793.00**	**11,793.00**	**0.00**	**0.00**	**0.00**	**11,793.00**	**11,793.00**
760300	F&A Expenditures	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
***Total: 76 - F&A and Internal Allocations**		**6,207.00**	**6,207.00**	**0.00**	**0.00**	**0.00**	**6,207.00**	**6,207.00**
****Total Indirect Cost Expenditures**		**6,207.00**	**6,207.00**	**0.00**	**0.00**	**0.00**	**6,207.00**	**6,207.00**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**

Grant 111C35 - Program Management
Fund 111D03 - Web-Based Fish Cage Analysis

Status: Active
FMGR: Swift, M Robinson

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 15C686 - Seagrant Microbe - CS

Status: Active
FMGR: Roseen, Robert M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,500.01	0.00	(19,500.01)	(19,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
***Total: 61 - Salaries and Wages**		**19,500.00**	**19,500.00**	**0.00**	**19,500.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	8,309.00	8,309.00	0.00	8,228.99	0.00	80.01	80.01
***Total: 65 - Fringe Benefits**		**8,309.00**	**8,309.00**	**0.00**	**8,228.99**	**0.00**	**80.01**	**80.01**
****Total Direct Cost Expenditures**		**27,809.00**	**27,809.00**	**0.00**	**27,729.00**	**0.00**	**80.00**	**80.00**
760300	F&A Expenditures	12,514.00	12,514.00	0.00	12,478.05	0.00	35.95	35.95
***Total: 76 - F&A and Internal Allocations**		**12,514.00**	**12,514.00**	**0.00**	**12,478.05**	**0.00**	**35.95**	**35.95**
****Total Indirect Cost Expenditures**		**12,514.00**	**12,514.00**	**0.00**	**12,478.05**	**0.00**	**35.95**	**35.95**
*****Total Expenditures**		**40,323.00**	**40,323.00**	**0.00**	**40,207.05**	**0.00**	**115.95**	**115.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	40,207.05	0.00	(40,207.05)	(40,207.05)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**40,207.05**	**0.00**	**(40,207.05)**	**(40,207.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,207.05**	**0.00**	**(40,207.05)**	**(40,207.05)**

Grant 111C52 - NERRS Fellowship - Iulia Barbu
Fund 111C52 - NERRS Fellowship - Iulia Barbu

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Ballestero, Thomas P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200028 CFDA #: 11.420
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2012

Fund Information

Effective Date: 4/15/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,499.41	21,201.88	0.00	(21,201.88)	(21,201.88)
613NZ0	Grad Unallocated Budget (Bud Only)	36,183.00	36,183.00	0.00	0.00	0.00	36,183.00	36,183.00
***Total: 61 - Salaries and Wages**		**36,183.00**	**36,183.00**	**2,499.41**	**21,201.88**	**0.00**	**14,981.12**	**14,981.12**
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	0.00	0.00	181.00	181.00
***Total: 65 - Fringe Benefits**		**181.00**	**181.00**	**0.00**	**0.00**	**0.00**	**181.00**	**181.00**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**2,499.41**	**21,201.88**	**0.00**	**15,162.12**	**15,162.12**
760300	F&A Expenditures	3,636.00	3,636.00	249.94	2,120.25	0.00	1,515.75	1,515.75
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**249.94**	**2,120.25**	**0.00**	**1,515.75**	**1,515.75**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**249.94**	**2,120.25**	**0.00**	**1,515.75**	**1,515.75**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,749.35**	**23,322.13**	**0.00**	**16,677.87**	**16,677.87**
Revenue								
530000	Federal Programs	0.00	0.00	2,749.35	23,322.13	0.00	(23,322.13)	(23,322.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,749.35**	**23,322.13**	**0.00**	**(23,322.13)**	**(23,322.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,749.35**	**23,322.13**	**0.00**	**(23,322.13)**	**(23,322.13)**

Grant 111C52 - NERRS Fellowship - Iulia Barbu
Fund 15C694 - NERRS Fellowship - Iulia Barbu - CS

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI: Ballestero, Thomas P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200028 CFDA #: 11.420
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2012

Fund Information
Effective Date: 6/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	3,046.00	3,046.00
Subtotal: Non-Travel Support		**3,046.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**3,046.00**	**3,046.00**
***Total: 71 - Support**		**3,046.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**3,046.00**	**3,046.00**
****Total Direct Cost Expenditures**		**3,046.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**3,046.00**	**3,046.00**
760300	F&A Expenditures	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
***Total: 76 - F&A and Internal Allocations**		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
****Total Indirect Cost Expenditures**		**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**1,370.00**
*****Total Expenditures**		**4,416.00**	**4,416.00**	**0.00**	**0.00**	**0.00**	**4,416.00**	**4,416.00**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C56 - Continuation of the NOAA JHC

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015		

Fund Information

Effective Date:	5/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,503.52	0.00	(33,503.52)	(33,503.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	965,397.00	965,397.00	0.00	0.00	0.00	965,397.00	965,397.00
611Q90	Post Doc	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	391,173.00	391,173.00	0.00	0.00	0.00	391,173.00	391,173.00
615F10	PAT	0.00	0.00	4,478.16	16,419.92	0.00	(16,419.92)	(16,419.92)
615NZ0	PAT Unallocated Budget (Bud Only)	576,476.00	576,476.00	0.00	0.00	0.00	576,476.00	576,476.00
61SNZ0	Student Labor Unallocated(Bud Only)	112,850.00	112,850.00	0.00	0.00	0.00	112,850.00	112,850.00
***Total: 61 - Salaries and Wages**		**2,120,896.00**	**2,120,896.00**	**4,478.16**	**49,923.44**	**0.00**	**2,070,972.56**	**2,070,972.56**
65YF10	Full Fringe Benefit Distr Expe	625,971.00	625,971.00	1,995.77	22,173.50	0.00	603,797.50	603,797.50
***Total: 65 - Fringe Benefits**		**625,971.00**	**625,971.00**	**1,995.77**	**22,173.50**	**0.00**	**603,797.50**	**603,797.50**
710	Travel	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
710000	In-State Travel	0.00	0.00	0.00	35.53	0.00	(35.53)	(35.53)
Subtotal: Travel		**150,000.00**	**150,000.00**	**0.00**	**35.53**	**0.00**	**149,964.47**	**149,964.47**
7112	Research Supplies	377,877.00	377,877.00	0.00	0.00	0.00	377,877.00	377,877.00
711200	Research Supplies	0.00	0.00	0.00	22,828.74	0.00	(22,828.74)	(22,828.74)
713000	Printing & Copying-General	0.00	0.00	0.00	183.20	0.00	(183.20)	(183.20)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	735.09	0.00	(735.09)	(735.09)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	253.40	0.00	(253.40)	(253.40)
Subtotal: Non-Travel Support		**387,877.00**	**387,877.00**	**0.00**	**24,000.43**	**0.00**	**363,876.57**	**363,876.57**
***Total: 71 - Support**		**537,877.00**	**537,877.00**	**0.00**	**24,035.96**	**0.00**	**513,841.04**	**513,841.04**
721100	Assistantships	201,503.00	201,503.00	0.00	0.00	0.00	201,503.00	201,503.00
***Total: 72 - Student and/or Participant Support**		**201,503.00**	**201,503.00**	**0.00**	**0.00**	**0.00**	**201,503.00**	**201,503.00**
730001	Subcontracts 01	497,000.00	497,000.00	0.00	0.00	0.00	497,000.00	497,000.00
***Total: 73 - Subcontracts**		**497,000.00**	**497,000.00**	**0.00**	**0.00**	**0.00**	**497,000.00**	**497,000.00**
740000	Cap Equipment	864,500.00	864,500.00	27,600.00	74,573.21	0.00	789,926.79	789,926.79
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,123.14	13,212.23	0.00	(13,212.23)	(13,212.23)
***Total: 74 - Capitalizable Plant and Equipment**		**864,500.00**	**864,500.00**	**29,723.14**	**87,785.44**	**0.00**	**776,714.56**	**776,714.56**
****Total Direct Cost Expenditures**		**4,847,747.00**	**4,847,747.00**	**36,197.07**	**183,918.34**	**0.00**	**4,663,828.66**	**4,663,828.66**
760300	F&A Expenditures	1,530,755.00	1,530,755.00	2,978.00	44,211.62	0.00	1,486,543.38	1,486,543.38
***Total: 76 - F&A and Internal Allocations**		**1,530,755.00**	**1,530,755.00**	**2,978.00**	**44,211.62**	**0.00**	**1,486,543.38**	**1,486,543.38**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C56 - Continuation of the NOAA JHC

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015		

Fund Information

Effective Date:	5/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**1,530,755.00**	**1,530,755.00**	**2,978.00**	**44,211.62**	**0.00**	**1,486,543.38**	**1,486,543.38**
*****Total Expenditures**		**6,378,502.00**	**6,378,502.00**	**39,175.07**	**228,129.96**	**0.00**	**6,150,372.04**	**6,150,372.04**
Revenue								
530000	Federal Programs	0.00	0.00	39,175.07	228,129.96	0.00	(228,129.96)	(228,129.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,175.07**	**228,129.96**	**0.00**	**(228,129.96)**	**(228,129.96)**
*****Total Revenue**		**0.00**	**0.00**	**39,175.07**	**228,129.96**	**0.00**	**(228,129.96)**	**(228,129.96)**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C56 - Continuation of the NOAA JHC

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015		

Fund Information

Effective Date:	5/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C56 - Continuation of the NOAA JHC
Fund 111C71 - JHC Other Sponsored Activities

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4000073	CFDA #: 11.400	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,690.54	5,690.54	0.00	(5,690.54)	(5,690.54)
615NZ0	PAT Unallocated Budget (Bud Only)	265,564.00	265,564.00	0.00	0.00	0.00	265,564.00	265,564.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	102,266.00	102,266.00	0.00	0.00	0.00	102,266.00	102,266.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	7,817.00	7,817.00	0.00	(7,817.00)	(7,817.00)
***Total: 61 - Salaries and Wages**		**367,830.00**	**367,830.00**	**13,507.54**	**13,507.54**	**0.00**	**354,322.46**	**354,322.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	555.01	555.01	0.00	(555.01)	(555.01)
65YF10	Full Fringe Benefit Distr Expe	157,799.00	157,799.00	2,526.60	2,526.60	0.00	155,272.40	155,272.40
***Total: 65 - Fringe Benefits**		**157,799.00**	**157,799.00**	**3,081.61**	**3,081.61**	**0.00**	**154,717.39**	**154,717.39**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**11,200.00**
****Total Direct Cost Expenditures**		**536,829.00**	**536,829.00**	**16,589.15**	**16,589.15**	**0.00**	**520,239.85**	**520,239.85**
760300	F&A Expenditures	205,069.00	205,069.00	6,337.05	6,337.05	0.00	198,731.95	198,731.95
***Total: 76 - F&A and Internal Allocations**		**205,069.00**	**205,069.00**	**6,337.05**	**6,337.05**	**0.00**	**198,731.95**	**198,731.95**
****Total Indirect Cost Expenditures**		**205,069.00**	**205,069.00**	**6,337.05**	**6,337.05**	**0.00**	**198,731.95**	**198,731.95**
*****Total Expenditures**		**741,898.00**	**741,898.00**	**22,926.20**	**22,926.20**	**0.00**	**718,971.80**	**718,971.80**
Revenue								
530000	Federal Programs	0.00	0.00	22,926.20	22,926.20	0.00	(22,926.20)	(22,926.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,926.20**	**22,926.20**	**0.00**	**(22,926.20)**	**(22,926.20)**
*****Total Revenue**		**0.00**	**0.00**	**22,926.20**	**22,926.20**	**0.00**	**(22,926.20)**	**(22,926.20)**

Grant 111C73 - SteroFish
Fund 111C73 - SteroFish

Status: Active
FMGR: Rzhanov, Yuri

Type: Other

PI:	Rzhanov, Yuri		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	AB133F10SE2537	CFDA #: 11.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	08/02/2010 - 12/31/2011		

Fund Information

Effective Date:	8/2/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,087.28	3,087.28	0.00	(3,087.28)	(3,087.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,392.13	0.00	(6,392.13)	(6,392.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,788.00	24,788.00	0.00	0.00	0.00	24,788.00	24,788.00
***Total: 61 - Salaries and Wages**		**24,788.00**	**24,788.00**	**3,087.28**	**9,479.41**	**0.00**	**15,308.59**	**15,308.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	238.60	238.60	0.00	(238.60)	(238.60)
65YF10	Full Fringe Benefit Distr Expe	4,325.00	4,325.00	0.00	2,838.20	0.00	1,486.80	1,486.80
***Total: 65 - Fringe Benefits**		**4,325.00**	**4,325.00**	**238.60**	**3,076.80**	**0.00**	**1,248.20**	**1,248.20**
710	Travel	5,987.00	5,987.00	0.00	0.00	0.00	5,987.00	5,987.00
710100	Out-of-State Travel	0.00	0.00	1,941.75	1,941.75	0.00	(1,941.75)	(1,941.75)
Subtotal: Travel		**5,987.00**	**5,987.00**	**1,941.75**	**1,941.75**	**0.00**	**4,045.25**	**4,045.25**
7112	Research Supplies	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,840.00**	**1,840.00**	**0.00**	**1,357.00**	**0.00**	**483.00**	**483.00**
***Total: 71 - Support**		**7,827.00**	**7,827.00**	**1,941.75**	**3,298.75**	**0.00**	**4,528.25**	**4,528.25**
****Total Direct Cost Expenditures**		**36,940.00**	**36,940.00**	**5,267.63**	**15,854.96**	**0.00**	**21,085.04**	**21,085.04**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	17,060.00	17,060.00	2,423.10	7,293.32	0.00	9,766.68	9,766.68
***Total: 76 - F&A and Internal Allocations**		**17,060.00**	**17,060.00**	**2,423.10**	**7,293.32**	**0.00**	**9,766.68**	**9,766.68**
****Total Indirect Cost Expenditures**		**17,060.00**	**17,060.00**	**2,423.10**	**7,293.32**	**0.00**	**9,766.68**	**9,766.68**
*****Total Expenditures**		**54,000.00**	**54,000.00**	**7,690.73**	**23,148.28**	**0.00**	**30,851.72**	**30,851.72**
Revenue								
530000	Federal Programs	0.00	0.00	7,690.73	23,148.28	0.00	(23,148.28)	(23,148.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,690.73**	**23,148.28**	**0.00**	**(23,148.28)**	**(23,148.28)**
*****Total Revenue**		**0.00**	**0.00**	**7,690.73**	**23,148.28**	**0.00**	**(23,148.28)**	**(23,148.28)**

Grant 111C99 - NIST SURF 2011
Fund 111C99 - NIST SURF 2011

Status: Active
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI: Kinsey, Brad L
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 70NANB11H070 CFDA #: 11.609
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2011 - 12/31/2011

Fund Information

Effective Date: 5/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel	**0.00**	**0.00**	**275.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**275.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
722200 Participant Support	7,825.00	7,825.00	0.00	2,550.00	0.00	5,275.00	5,275.00
***Total: 72 - Student and/or Participant Support**	**7,825.00**	**7,825.00**	**0.00**	**2,550.00**	**0.00**	**5,275.00**	**5,275.00**
****Total Direct Cost Expenditures**	**7,825.00**	**7,825.00**	**275.00**	**2,825.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**7,825.00**	**7,825.00**	**275.00**	**2,825.00**	**0.00**	**5,000.00**	**5,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	275.00	2,825.00	0.00	(2,825.00)	(2,825.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**275.00**	**2,825.00**	**0.00**	**(2,825.00)**	**(2,825.00)**
*****Total Revenue**	**0.00**	**0.00**	**275.00**	**2,825.00**	**0.00**	**(2,825.00)**	**(2,825.00)**

Grant 111Z00 - Planning
Fund 111Z03 - Valcourt Non Mapping 2

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information

Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,318.00	30,318.00	0.00	0.00	0.00	30,318.00	30,318.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	310,607.00	310,607.00	0.00	0.00	0.00	310,607.00	310,607.00
***Total: 61 - Salaries and Wages**		**340,925.00**	**340,925.00**	**0.00**	**0.00**	**0.00**	**340,925.00**	**340,925.00**
65YF10	Full Fringe Benefit Distr Expe	149,413.00	149,413.00	0.00	0.00	0.00	149,413.00	149,413.00
***Total: 65 - Fringe Benefits**		**149,413.00**	**149,413.00**	**0.00**	**0.00**	**0.00**	**149,413.00**	**149,413.00**
710	Travel	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
Subtotal: Travel		**6,946.00**	**6,946.00**	**0.00**	**0.00**	**0.00**	**6,946.00**	**6,946.00**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
***Total: 71 - Support**		**17,446.00**	**17,446.00**	**0.00**	**0.00**	**0.00**	**17,446.00**	**17,446.00**
730001	Subcontracts 01	1,064,930.00	1,064,930.00	0.00	0.00	0.00	1,064,930.00	1,064,930.00
***Total: 73 - Subcontracts**		**1,064,930.00**	**1,064,930.00**	**0.00**	**0.00**	**0.00**	**1,064,930.00**	**1,064,930.00**
****Total Direct Cost Expenditures**		**1,572,714.00**	**1,572,714.00**	**0.00**	**0.00**	**0.00**	**1,572,714.00**	**1,572,714.00**
760300	F&A Expenditures	201,785.00	201,785.00	0.00	0.00	0.00	201,785.00	201,785.00
***Total: 76 - F&A and Internal Allocations**		**201,785.00**	**201,785.00**	**0.00**	**0.00**	**0.00**	**201,785.00**	**201,785.00**
****Total Indirect Cost Expenditures**		**201,785.00**	**201,785.00**	**0.00**	**0.00**	**0.00**	**201,785.00**	**201,785.00**
*****Total Expenditures**		**1,774,499.00**	**1,774,499.00**	**0.00**	**0.00**	**0.00**	**1,774,499.00**	**1,774,499.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
***Total: 61 - Salaries and Wages**		**1,073.00**	**21.68**	**0.00**	**0.00**	**0.00**	**1,073.00**	**21.68**
65YF10	Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
***Total: 65 - Fringe Benefits**		**90.00**	**12.73**	**0.00**	**0.00**	**0.00**	**90.00**	**12.73**
710100	Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7.55**	**0.00**	**(7.55)**	**(7.55)**
711000	Purchasing Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100	Supplies-General	0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112	Research Supplies	2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200	Research Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
Subtotal: Non-Travel Support		**2,094.00**	**1,230.01**	**0.00**	**969.59**	**0.00**	**1,124.41**	**260.42**
***Total: 71 - Support**		**2,094.00**	**1,230.01**	**0.00**	**977.14**	**0.00**	**1,116.86**	**252.87**
****Total Direct Cost Expenditures**		**3,257.00**	**1,264.42**	**0.00**	**977.14**	**0.00**	**2,279.86**	**287.28**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total: 76 - F&A and Internal Allocations**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
****Total Indirect Cost Expenditures**		**1,203.00**	**381.28**	**0.00**	**570.11**	**0.00**	**632.89**	**(188.83)**
*****Total Expenditures**		**4,460.00**	**1,645.70**	**0.00**	**1,547.25**	**0.00**	**2,912.75**	**98.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,547.25**	**0.00**	**(1,547.25)**	**(1,547.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	Part Time Salary	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	*OBS*[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
***Total: 61 - Salaries and Wages**		**85,425.00**	**96,552.21**	**0.00**	**96,100.71**	**0.00**	**(10,675.71)**	**451.50**
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
***Total: 65 - Fringe Benefits**		**28,724.00**	**31,007.66**	**0.00**	**30,980.65**	**0.00**	**(2,256.65)**	**27.01**
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
Subtotal: Travel		**5,500.00**	**9,335.74**	**0.00**	**14,623.58**	**0.00**	**(9,123.58)**	**(5,287.84)**
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
Subtotal: Non-Travel Support		**13,200.00**	**54,410.99**	**0.00**	**54,448.20**	**0.00**	**(41,248.20)**	**(37.21)**
***Total: 71 - Support**		**18,700.00**	**63,746.73**	**0.00**	**69,071.78**	**0.00**	**(50,371.78)**	**(5,325.05)**
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,752.00**	**0.00**	**3,658.85**	**0.00**	**(3,658.85)**	**(1,906.85)**
Total Direct Cost Expenditures		**132,849.00**	**193,058.60**	**0.00**	**199,811.99**	**0.00**	**(66,962.99)**	**(6,753.39)**
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
***Total: 76 - F&A and Internal Allocations**		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
Total Indirect Cost Expenditures		**41,848.00**	**68,333.76**	**0.00**	**61,678.82**	**0.00**	**(19,830.82)**	**6,654.94**
***Total Expenditures**		**174,697.00**	**261,392.36**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**(98.45)**
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
***Total: 53 - Sponsored Programs**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**
***Total Revenue**		**174,697.00**	**262,687.00**	**0.00**	**261,490.81**	**0.00**	**(86,793.81)**	**1,196.19**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**322.55**	**0.00**	**(322.55)**	**(322.55)**
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
Subtotal: Non-Travel Support		**663.00**	**714.18**	**0.00**	**445.83**	**0.00**	**217.17**	**268.35**
***Total: 71 - Support**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
****Total Direct Cost Expenditures**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**(105.38)**	**(54.20)**
760300	F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total: 76 - F&A and Internal Allocations**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
****Total Indirect Cost Expenditures**		**297.00**	**428.69**	**0.00**	**374.49**	**0.00**	**(77.49)**	**54.20**
*****Total Expenditures**		**960.00**	**1,142.87**	**0.00**	**1,142.87**	**0.00**	**(182.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,142.87**	**0.00**	**(1,142.87)**	**(1,142.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
Subtotal: Travel		**76,046.00**	**40,000.00**	**0.00**	**39,237.21**	**0.00**	**36,808.79**	**762.79**
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
Subtotal: Non-Travel Support		**0.00**	**18,665.68**	**0.00**	**20,751.04**	**0.00**	**(20,751.04)**	**(2,085.36)**
***Total: 71 - Support**		**76,046.00**	**58,665.68**	**0.00**	**59,988.25**	**0.00**	**16,057.75**	**(1,322.57)**
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,914.14**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**1,377.14**
****Total Direct Cost Expenditures**		**76,046.00**	**62,579.82**	**0.00**	**62,525.25**	**0.00**	**13,520.75**	**54.57**
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
***Total: 76 - F&A and Internal Allocations**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
****Total Indirect Cost Expenditures**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**5,491.43**	**(54.57)**
*****Total Expenditures**		**100,000.00**	**80,987.82**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**0.00**
Revenue								
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
***Total: 53 - Sponsored Programs**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**
*****Total Revenue**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**19,012.18**	**1,011.18**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112008 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
****Total Direct Cost Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
***Total: 53 - Sponsored Programs**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**
*****Total Revenue**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**66,437.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	1,684.87	0.00	0.00	0.00	0.00	1,684.87
713000	Printing & Copying-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
***Total: 71 - Support**		**0.00**	**1,684.87**	**0.00**	**275.00**	**0.00**	**(275.00)**	**1,409.87**
730001	Subcontracts 01	547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
***Total: 73 - Subcontracts**		**547,942.00**	**553,742.00**	**0.00**	**560,074.37**	**0.00**	**(12,132.37)**	**(6,332.37)**
740000	Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**
Total Direct Cost Expenditures		**547,942.00**	**555,428.87**	**0.00**	**560,349.37**	**0.00**	**(12,407.37)**	**(4,920.50)**
760300	F&A Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total: 76 - F&A and Internal Allocations**		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
Total Indirect Cost Expenditures		**11,492.00**	**16,484.00**	**0.00**	**11,563.50**	**0.00**	**(71.50)**	**4,920.50**
***Total Expenditures**		**559,434.00**	**571,912.87**	**0.00**	**571,912.87**	**0.00**	**(12,478.87)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**571,912.87**	**0.00**	**(571,912.87)**	**(571,912.87)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**(38,631.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	1,810,190.00	0.00	0.00	0.00	0.00	1,810,190.00	0.00
***Total: 75 - Reserves - Budget Only**		**1,810,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,810,190.00**	**0.00**
7900	Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	605,375.00	605,375.00
790500	Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
***Total: 79 - Reserves - Budget Only**		**605,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605,375.00**	**0.00**
****Total Direct Cost Expenditures**		**2,415,565.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**2,376,934.00**	**0.00**
760300	F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**(1,508.00)**	**0.00**
*****Total Expenditures**		**2,415,565.00**	**40,139.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**0.00**
Revenue								
5300	Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000	Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
***Total: 53 - Sponsored Programs**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**
*****Total Revenue**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**2,375,426.00**	**565,236.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSYD	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
***Total: 61 - Salaries and Wages**		**1.00**	**242,625.00**	**0.00**	**272,642.87**	**0.00**	**(272,641.87)**	**(30,017.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
***Total: 65 - Fringe Benefits**		**0.00**	**43,178.00**	**0.00**	**57,024.21**	**0.00**	**(57,024.21)**	**(13,846.21)**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**7,981.54**	**0.00**	**(7,981.54)**	**18.46**
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
Subtotal: Non-Travel Support		**0.00**	**72,939.00**	**0.00**	**52,527.82**	**0.00**	**(52,527.82)**	**20,411.18**
***Total: 71 - Support**		**0.00**	**80,939.00**	**0.00**	**60,509.36**	**0.00**	**(60,509.36)**	**20,429.64**
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**40,970.00**	**0.00**	**2,662.00**	**0.00**	**(2,662.00)**	**38,308.00**
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,600.00**	**0.00**	**7,200.40**	**0.00**	**(7,200.40)**	**(2,600.40)**
Total Direct Cost Expenditures		**1.00**	**412,312.00**	**0.00**	**400,038.84**	**0.00**	**(400,037.84)**	**12,273.16**
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
Total Indirect Cost Expenditures		**0.00**	**163,023.00**	**0.00**	**175,296.08**	**0.00**	**(175,296.08)**	**(12,273.08)**
***Total Expenditures**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
***Total: 53 - Sponsored Programs**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**
***Total Revenue**		**1.00**	**575,335.00**	**0.00**	**575,334.92**	**0.00**	**(575,333.92)**	**0.08**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112034 - Non-Lethal Technology Innovati

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
Revenue								
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total: 53 - Sponsored Programs**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**
*****Total Revenue**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112035 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
***Total: 61 - Salaries and Wages**		**136,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,284.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
***Total: 65 - Fringe Benefits**		**49,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,062.00**	**0.00**
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
Subtotal: Travel		**5,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,776.00**	**0.00**
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
Subtotal: Non-Travel Support		**13,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,860.00**	**0.00**
***Total: 71 - Support**		**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**
****Total Direct Cost Expenditures**		**204,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,982.00**	**0.00**
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total: 76 - F&A and Internal Allocations**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
****Total Indirect Cost Expenditures**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**
*****Total Expenditures**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total: 53 - Sponsored Programs**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**
*****Total Revenue**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
Subtotal: Travel		**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**0.00**
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**44,378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,378.00**	**0.00**
***Total: 71 - Support**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
****Total Direct Cost Expenditures**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**
*****Total Expenditures**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
Revenue								
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total: 53 - Sponsored Programs**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**
*****Total Revenue**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112037 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
Subtotal: Non-Travel Support		**19,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,168.00**	**0.00**
***Total: 71 - Support**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
****Total Direct Cost Expenditures**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
***Total: 76 - F&A and Internal Allocations**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
****Total Indirect Cost Expenditures**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
Revenue								
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 53 - Sponsored Programs**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
*****Total Revenue**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112038 - Potential for Mems in Nlw

Status: Closing - Final Financial Rev
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
***Total: 61 - Salaries and Wages**		**1.00**	**13,855.00**	**0.00**	**13,677.10**	**0.00**	**(13,676.10)**	**177.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
***Total: 65 - Fringe Benefits**		**0.00**	**1,164.00**	**0.00**	**1,148.88**	**0.00**	**(1,148.88)**	**15.12**
7101	Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,855.65**	**0.00**	**(1,855.65)**	**144.35**
7112	Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**(1.02)**	**0.00**	**337.00**	**0.00**	**(337.00)**	**(338.02)**
***Total: 71 - Support**		**0.00**	**1,998.98**	**0.00**	**2,192.65**	**0.00**	**(2,192.65)**	**(193.67)**
****Total Direct Cost Expenditures**		**1.00**	**17,017.98**	**0.00**	**17,018.63**	**0.00**	**(17,017.63)**	**(0.65)**
7603	F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300	F&A Expenditures	0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
****Total Indirect Cost Expenditures**		**0.00**	**7,657.59**	**0.00**	**7,656.94**	**0.00**	**(7,656.94)**	**0.65**
*****Total Expenditures**		**1.00**	**24,675.57**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**(0.00)**
Revenue								
5300	Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000	Federal Programs	0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
***Total: 53 - Sponsored Programs**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**
*****Total Revenue**		**1.00**	**24,677.00**	**0.00**	**24,675.57**	**0.00**	**(24,674.57)**	**1.43**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
***Total: 61 - Salaries and Wages**		**42,250.00**	**1.23**	**0.00**	**0.00**	**0.00**	**42,250.00**	**1.23**
65YF10	Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 65 - Fringe Benefits**		**16,862.00**	**1.00**	**0.00**	**0.00**	**0.00**	**16,862.00**	**1.00**
710000	In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel	0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
Subtotal: Travel		**3,905.00**	**3,905.00**	**0.00**	**6,812.15**	**0.00**	**(2,907.15)**	**(2,907.15)**
711100	Supplies-General	0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies	553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
Subtotal: Non-Travel Support		**553.00**	**1,282.33**	**0.00**	**6,462.29**	**0.00**	**(5,909.29)**	**(5,179.96)**
***Total: 71 - Support**		**4,458.00**	**5,187.33**	**0.00**	**13,274.44**	**0.00**	**(8,816.44)**	**(8,087.11)**
****Total Direct Cost Expenditures**		**63,570.00**	**5,189.56**	**0.00**	**13,274.44**	**0.00**	**50,295.56**	**(8,084.88)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
***Total: 76 - F&A and Internal Allocations**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**
****Total Indirect Cost Expenditures**		**19,707.00**	**12,147.80**	**0.00**	**4,115.04**	**0.00**	**15,591.96**	**8,032.76**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**83,277.00**	**17,337.36**	**0.00**	**17,389.48**	**0.00**	**65,887.52**	**(52.12)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,389.48**	**0.00**	**(17,389.48)**	**(17,389.48)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT	0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff	0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
***Total: 61 - Salaries and Wages**		**1.00**	**136,284.00**	**0.00**	**135,501.93**	**0.00**	**(135,500.93)**	**782.07**
65YF10	Full Fringe Benefit Distr Expe	0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
***Total: 65 - Fringe Benefits**		**0.00**	**49,062.00**	**0.00**	**47,468.77**	**0.00**	**(47,468.77)**	**1,593.23**
710	Travel	0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
Subtotal: Travel		**0.00**	**1,871.00**	**0.00**	**1,871.00**	**0.00**	**(1,871.00)**	**0.00**
711100	Supplies-General	0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions	0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
Subtotal: Non-Travel Support		**0.00**	**9,657.07**	**0.00**	**13,478.38**	**0.00**	**(13,478.38)**	**(3,821.31)**
***Total: 71 - Support**		**0.00**	**11,528.07**	**0.00**	**15,349.38**	**0.00**	**(15,349.38)**	**(3,821.31)**
****Total Direct Cost Expenditures**		**1.00**	**196,874.07**	**0.00**	**198,320.08**	**0.00**	**(198,319.08)**	**(1,446.01)**
760003	Int Alloc-Computer Usage Charge	0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures	0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures	0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**
****Total Indirect Cost Expenditures**		**0.00**	**62,976.96**	**0.00**	**61,478.83**	**0.00**	**(61,478.83)**	**1,498.13**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**259,851.03**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**52.12**
Revenue								
5300	Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000	Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
***Total: 53 - Sponsored Programs**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**
*****Total Revenue**		**1.00**	**268,526.00**	**0.00**	**259,798.91**	**0.00**	**(259,797.91)**	**8,727.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
Subtotal: Travel		**32,700.00**	**3,188.00**	**0.00**	**3,187.35**	**0.00**	**29,512.65**	**0.65**
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies	44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200	Research Supplies	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
Subtotal: Non-Travel Support		**44,358.00**	**14,113.96**	**0.00**	**13,430.25**	**0.00**	**30,927.75**	**683.71**
***Total: 71 - Support**		**77,058.00**	**17,301.96**	**0.00**	**16,617.60**	**0.00**	**60,440.40**	**684.36**
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 72 - Student and/or Participant Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Direct Cost Expenditures		**77,658.00**	**17,901.96**	**0.00**	**16,617.60**	**0.00**	**61,040.40**	**1,284.36**
760300	F&A Expenditures	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total: 76 - F&A and Internal Allocations**		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
Total Indirect Cost Expenditures		**24,445.00**	**5,543.17**	**0.00**	**5,151.43**	**0.00**	**19,293.57**	**391.74**
***Total Expenditures**		**102,103.00**	**23,445.13**	**0.00**	**21,769.03**	**0.00**	**80,333.97**	**1,676.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**21,769.03**	**0.00**	**(21,769.03)**	**(21,769.03)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,182.50**	**0.00**	**(1,182.50)**	**(1,182.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**96.97**	**0.00**	**(96.97)**	**(96.97)**
710Z	Travel-Other	1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00	Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
Subtotal: Travel		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
7112	Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170	Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190	Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0	Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
721100	Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305	Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,479.47**	**0.00**	**(2,478.47)**	**(1,279.47)**
7603	F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300	F&A Expenditures	0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**396.63**	**0.00**	**(396.63)**	**(396.63)**
*****Total Expenditures**		**1.00**	**1,200.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**(1,676.10)**
Revenue								
5300	Federal Programs	1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000	Federal Programs	0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
***Total: 53 - Sponsored Programs**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**
*****Total Revenue**		**1.00**	**103,330.00**	**0.00**	**2,876.10**	**0.00**	**(2,875.10)**	**100,453.90**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/22/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel		**985.00**	**985.00**	**0.00**	**1,455.73**	**0.00**	**(470.73)**	**(470.73)**
711000	Purchasing Cards	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112	Research Supplies	0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200	Research Supplies	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	109.53
Subtotal: Non-Travel Support		**754.00**	**881.33**	**0.00**	**1,204.32**	**0.00**	**(450.32)**	**(322.99)**
***Total: 71 - Support**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
****Total Direct Cost Expenditures**		**1,739.00**	**1,866.33**	**0.00**	**2,660.05**	**0.00**	**(921.05)**	**(793.72)**
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures	785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
***Total: 76 - F&A and Internal Allocations**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
****Total Indirect Cost Expenditures**		**1,579.00**	**1,618.33**	**0.00**	**824.61**	**0.00**	**754.39**	**793.72**
*****Total Expenditures**		**3,318.00**	**3,484.66**	**0.00**	**3,484.66**	**0.00**	**(166.66)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,484.66**	**0.00**	**(3,484.66)**	**(3,484.66)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/22/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
Subtotal: Travel		**1.00**	**14,015.00**	**0.00**	**24,437.42**	**0.00**	**(24,436.42)**	**(10,422.42)**
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
Subtotal: Non-Travel Support		**0.00**	**18,304.47**	**0.00**	**11,088.26**	**0.00**	**(11,088.26)**	**7,216.21**
***Total: 71 - Support**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
****Total Direct Cost Expenditures**		**1.00**	**32,319.47**	**0.00**	**35,525.68**	**0.00**	**(35,524.68)**	**(3,206.21)**
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
****Total Indirect Cost Expenditures**		**0.00**	**14,219.18**	**0.00**	**11,012.97**	**0.00**	**(11,012.97)**	**3,206.21**
*****Total Expenditures**		**1.00**	**46,538.65**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**0.00**
Revenue								
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
***Total: 53 - Sponsored Programs**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**
*****Total Revenue**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**(46,537.65)**	**3,461.35**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**(85.12)**	**(85.12)**
730001	Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
***Total: 73 - Subcontracts**		**0.00**	**105.25**	**0.00**	**0.00**	**0.00**	**0.00**	**105.25**
****Total Direct Cost Expenditures**		**0.00**	**105.25**	**0.00**	**85.12**	**0.00**	**(85.12)**	**20.13**
760300	F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**(22.13)**	**(22.13)**
*****Total Expenditures**		**0.00**	**105.25**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(2.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**(107.25)**	**(107.25)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
***Total: 73 - Subcontracts**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**(99,998.00)**	**2.00**
7603	F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: 76 - F&A and Internal Allocations**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**(6,499.00)**	**0.00**
*****Total Expenditures**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
Revenue								
5300	Federal Programs	1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs	0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
***Total: 53 - Sponsored Programs**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**
*****Total Revenue**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**(106,497.00)**	**2.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support		**0.00**	**(1,684.87)**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
***Total: 71 - Support**		**0.00**	**(1,684.87)**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**(4,884.87)**
730001	Subcontracts 01	0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002	Subcontracts 02	20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003	Subcontracts 03	0.00	0.00	0.00	197,582.26	0.00	(197,582.26)	(197,582.26)
730005	Subcontracts 05	0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006	Subcontracts 06	0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007	Subcontracts 07	0.00	0.00	0.00	38,966.07	0.00	(38,966.07)	(38,966.07)
***Total: 73 - Subcontracts**		**20,892.87**	**46,182.00**	**0.00**	**616,622.92**	**0.00**	**(595,730.05)**	**(570,440.92)**
740000	Cap Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1.98**	**0.00**	**68.89**	**0.00**	**(68.89)**	**(66.91)**
7900	Budgeted Addition to Reserves	(4,259.72)	(4,259.72)	0.00	0.00	0.00	(4,259.72)	(4,259.72)
790500	Budgeted Contingency	0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
***Total: 79 - Reserves - Budget Only**		**(4,259.72)**	**592,417.39**	**0.00**	**0.00**	**0.00**	**(4,259.72)**	**592,417.39**
****Total Direct Cost Expenditures**		**16,633.15**	**636,916.50**	**0.00**	**619,891.81**	**0.00**	**(603,258.66)**	**17,024.69**
760300	F&A Expenditures	0.00	16,307.31	0.00	33,332.00	0.00	(33,332.00)	(17,024.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,307.31**	**0.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
****Total Indirect Cost Expenditures**		**0.00**	**16,307.31**	**0.00**	**33,332.00**	**0.00**	**(33,332.00)**	**(17,024.69)**
*****Total Expenditures**		**16,633.15**	**653,223.81**	**0.00**	**653,223.81**	**0.00**	**(636,590.66)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	653,223.81	0.00	(653,223.81)	(653,223.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**653,223.81**	**0.00**	**(653,223.81)**	**(653,223.81)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,858.02**	**0.00**	**7,926.91**	**0.00**	**(7,926.91)**	**(68.89)**
7500	Budgeted Use of Reserves-USE 7900	(1,109,489.00)	0.00	0.00	0.00	0.00	(1,109,489.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(1,109,489.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109,489.00)**	**0.00**
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	1,109,490.00	1,109,490.00
790500	Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
***Total: 79 - Reserves - Budget Only**		**1,109,490.00**	**68.89**	**0.00**	**0.00**	**0.00**	**1,109,490.00**	**68.89**
****Total Direct Cost Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**0.00**
Revenue								
5300	Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000	Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
***Total: 53 - Sponsored Programs**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**
*****Total Revenue**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**(7,925.91)**	**827,953.09**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
****Total Direct Cost Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**
*****Total Expenditures**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000	Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
****Total Direct Cost Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
Revenue								
5300	Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000	Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
***Total: 53 - Sponsored Programs**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**
*****Total Revenue**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**(100,147.15)**	**(148.15)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Closing - Final Financial Rev
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112057 - Non-Lethal Tech Center Work Group

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	3/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
7112	Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
Subtotal: Non-Travel Support		**4,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,430.00**	**0.00**
***Total: 71 - Support**		**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**0.00**
721100	Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,430.00**	**0.00**
760300	F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**
*****Total Expenditures**		**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,764.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.00)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	(8,864.65)	(148,544.26)	0.00	0.00	0.00	(8,864.65)	(148,544.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.56	0.00	(97.56)	(97.56)
Subtotal: Non-Travel Support		**(8,864.65)**	**(148,544.26)**	**0.00**	**97.56**	**0.00**	**(8,962.21)**	**(148,641.82)**
***Total: 71 - Support**		**(8,864.65)**	**(148,544.26)**	**0.00**	**97.56**	**0.00**	**(8,962.21)**	**(148,641.82)**
721100	Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**
730008	Subcontracts 08	0.00	0.00	0.00	118,328.69	0.00	(118,328.69)	(118,328.69)
730009	Subcontracts 09	0.00	0.00	0.00	288,636.66	0.00	(288,636.66)	(288,636.66)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**406,965.35**	**0.00**	**(406,965.35)**	**(406,965.35)**
7905	Budgeted Contingency	754,879.00	562,685.47	0.00	0.00	0.00	754,879.00	562,685.47
***Total: 79 - Reserves - Budget Only**		**754,879.00**	**562,685.47**	**0.00**	**0.00**	**0.00**	**754,879.00**	**562,685.47**
****Total Direct Cost Expenditures**		**746,014.35**	**414,141.21**	**0.00**	**407,062.91**	**0.00**	**338,951.44**	**7,078.30**
760300	F&A Expenditures	0.00	5,947.07	0.00	13,025.37	0.00	(13,025.37)	(7,078.30)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,947.07**	**0.00**	**13,025.37**	**0.00**	**(13,025.37)**	**(7,078.30)**
****Total Indirect Cost Expenditures**		**0.00**	**5,947.07**	**0.00**	**13,025.37**	**0.00**	**(13,025.37)**	**(7,078.30)**
*****Total Expenditures**		**746,014.35**	**420,088.28**	**0.00**	**420,088.28**	**0.00**	**325,926.07**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420,088.28	0.00	(420,088.28)	(420,088.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420,088.28**	**0.00**	**(420,088.28)**	**(420,088.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420,088.28**	**0.00**	**(420,088.28)**	**(420,088.28)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/9/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**512.00**	**0.00**	**(512.00)**	**(512.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.98**	**0.00**	**(41.98)**	**(41.98)**
710100	Out-of-State Travel	0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,615.43**	**0.00**	**(10,615.43)**	**(10,615.43)**
711100	Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112	Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200	Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		**52,800.00**	**51,312.97**	**0.00**	**41,557.76**	**0.00**	**11,242.24**	**9,755.21**
***Total: 71 - Support**		**52,800.00**	**51,312.97**	**0.00**	**52,173.19**	**0.00**	**626.81**	**(860.22)**
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220	Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
***Total: 72 - Student and/or Participant Support**		**39,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,200.00**	**0.00**
****Total Direct Cost Expenditures**		**92,000.00**	**51,312.97**	**0.00**	**52,727.17**	**0.00**	**39,272.83**	**(1,414.20)**
760300	F&A Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total: 76 - F&A and Internal Allocations**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
****Total Indirect Cost Expenditures**		**28,520.00**	**15,908.00**	**0.00**	**14,493.80**	**0.00**	**14,026.20**	**1,414.20**
*****Total Expenditures**		**120,520.00**	**67,220.97**	**0.00**	**67,220.97**	**0.00**	**53,299.03**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/9/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**67,220.97**	**0.00**	**(67,220.97)**	**(67,220.97)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	137,598.39	0.00	(137,598.39)	(137,598.39)
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff	0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: 61 - Salaries and Wages**		**129,848.00**	**129,848.00**	**0.00**	**152,294.48**	**0.00**	**(22,446.48)**	**(22,446.48)**
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	0.00	59,884.40	0.00	(13,139.40)	(13,139.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
***Total: 65 - Fringe Benefits**		**46,745.00**	**46,745.00**	**0.00**	**59,905.15**	**0.00**	**(13,160.15)**	**(13,160.15)**
710000	In-State Travel	12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,506.24	0.00	(8,506.24)	(8,506.24)
710200	Foreign Travel	0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,319.00	0.00	(2,319.00)	(2,319.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**12,830.99**	**0.00**	**(830.99)**	**(830.99)**
711100	Supplies-General	0.00	0.00	0.00	1,164.46	0.00	(1,164.46)	(1,164.46)
7112	Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200	Research Supplies	0.00	0.00	0.00	3,371.59	0.00	(3,371.59)	(3,371.59)
713000	Printing & Copying-General	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
714000	Postage-General	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	159.65	0.00	(159.65)	(159.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.95	0.00	(67.95)	(67.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	621.94	0.00	(621.94)	(621.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,015.62	0.00	(2,015.62)	(2,015.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	457.90	0.00	(457.90)	(457.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)
Subtotal: Non-Travel Support		**48,687.00**	**46,756.47**	**0.00**	**22,387.06**	**0.00**	**26,299.94**	**24,369.41**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**60,687.00**	**58,756.47**	**0.00**	**35,218.05**	**0.00**	**25,468.95**	**23,538.42**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
730001	Subcontracts 01	0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004	Subcontracts 04	0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010	Subcontracts 10	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
***Total: 73 - Subcontracts**		**0.00**	**47,738.26**	**0.00**	**47,157.47**	**0.00**	**(47,157.47)**	**580.79**
740000	Cap Equipment	75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,089.54	0.00	(11,089.54)	(11,089.54)
***Total: 74 - Capitalizable Plant and Equipment**		**75,000.00**	**75,000.00**	**0.00**	**48,089.54**	**0.00**	**26,910.46**	**26,910.46**
****Total Direct Cost Expenditures**		**312,280.00**	**358,087.73**	**0.00**	**346,664.69**	**0.00**	**(34,384.69)**	**11,423.04**
760300	F&A Expenditures	73,557.00	72,823.28	0.00	84,449.44	0.00	(10,892.44)	(11,626.16)
***Total: 76 - F&A and Internal Allocations**		**73,557.00**	**72,823.28**	**0.00**	**84,449.44**	**0.00**	**(10,892.44)**	**(11,626.16)**
****Total Indirect Cost Expenditures**		**73,557.00**	**72,823.28**	**0.00**	**84,449.44**	**0.00**	**(10,892.44)**	**(11,626.16)**
*****Total Expenditures**		**385,837.00**	**430,911.01**	**0.00**	**431,114.13**	**0.00**	**(45,277.13)**	**(203.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	431,114.13	0.00	(431,114.13)	(431,114.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**431,114.13**	**0.00**	**(431,114.13)**	**(431,114.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**431,114.13**	**0.00**	**(431,114.13)**	**(431,114.13)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112062 - Holography for Non Lethal Weapons

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	9/28/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,339.20	0.00	(2,339.20)	(2,339.20)
***Total: 61 - Salaries and Wages**		**14,250.00**	**14,250.00**	**0.00**	**17,098.10**	**0.00**	**(2,848.10)**	**(2,848.10)**
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,428.37	0.00	(1,428.37)	(1,428.37)
***Total: 65 - Fringe Benefits**		**1,169.00**	**1,169.00**	**0.00**	**1,428.37**	**0.00**	**(259.37)**	**(259.37)**
710	Travel	3,110.00	3,107.47	0.00	0.00	0.00	3,110.00	3,107.47
Subtotal: Travel		**3,110.00**	**3,107.47**	**0.00**	**0.00**	**0.00**	**3,110.00**	**3,107.47**
717000	Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**17,110.00**	**17,107.47**	**0.00**	**14,000.00**	**0.00**	**3,110.00**	**3,107.47**
****Total Direct Cost Expenditures**		**32,529.00**	**32,526.47**	**0.00**	**32,526.47**	**0.00**	**2.53**	**0.00**
760300	F&A Expenditures	14,638.00	14,636.89	0.00	14,636.89	0.00	1.11	0.00
***Total: 76 - F&A and Internal Allocations**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
****Total Indirect Cost Expenditures**		**14,638.00**	**14,636.89**	**0.00**	**14,636.89**	**0.00**	**1.11**	**0.00**
*****Total Expenditures**		**47,167.00**	**47,163.36**	**0.00**	**47,163.36**	**0.00**	**3.64**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,163.36	0.00	(47,163.36)	(47,163.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,163.36**	**0.00**	**(47,163.36)**	**(47,163.36)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	9/28/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,970.55	0.00	(18,970.55)	(18,970.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,460.81	0.00	(12,460.81)	(12,460.81)
61SNSH	Student Labor	0.00	0.00	0.00	9,374.00	0.00	(9,374.00)	(9,374.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,650.00**	**0.00**	**60,144.43**	**0.00**	**(60,144.43)**	**(2,494.43)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,656.88	0.00	(2,656.88)	(2,656.88)
***Total: 65 - Fringe Benefits**		**0.00**	**3,197.00**	**0.00**	**2,656.88**	**0.00**	**(2,656.88)**	**540.12**
710	Travel	(5,458.69)	(1,858.69)	0.00	0.00	0.00	(5,458.69)	(1,858.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,972.00	0.00	(1,972.00)	(1,972.00)
Subtotal: Travel		**(5,458.69)**	**(1,858.69)**	**0.00**	**1,972.00**	**0.00**	**(7,430.69)**	**(3,830.69)**
7112	Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200	Research Supplies	0.00	0.00	0.00	1,060.84	0.00	(1,060.84)	(1,060.84)
Subtotal: Non-Travel Support		**0.00**	**3,905.00**	**0.00**	**1,060.84**	**0.00**	**(1,060.84)**	**2,844.16**
***Total: 71 - Support**		**(5,458.69)**	**2,046.31**	**0.00**	**3,032.84**	**0.00**	**(8,491.53)**	**(986.53)**
721100	Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,920.85	0.00	(10,920.85)	(10,920.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,310.00**	**0.00**	**10,920.85**	**0.00**	**(10,920.85)**	**1,389.15**
730001	Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10	57,120.00	0.00	0.00	130,999.95	0.00	(73,879.95)	(130,999.95)
***Total: 73 - Subcontracts**		**57,120.00**	**131,000.00**	**0.00**	**130,999.95**	**0.00**	**(73,879.95)**	**0.05**
****Total Direct Cost Expenditures**		**51,661.31**	**206,203.31**	**0.00**	**207,754.95**	**0.00**	**(156,093.64)**	**(1,551.64)**
760300	F&A Expenditures	0.00	42,337.00	0.00	40,785.36	0.00	(40,785.36)	1,551.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**
****Total Indirect Cost Expenditures**		**0.00**	**42,337.00**	**0.00**	**40,785.36**	**0.00**	**(40,785.36)**	**1,551.64**
*****Total Expenditures**		**51,661.31**	**248,540.31**	**0.00**	**248,540.31**	**0.00**	**(196,879.00)**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	9/28/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,540.31	0.00	(248,540.31)	(248,540.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,540.31**	**0.00**	**(248,540.31)**	**(248,540.31)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Closing - Final Financial Rev
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	9/28/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,458.69	5,458.69	0.00	0.00	0.00	5,458.69	5,458.69
Subtotal: Travel		**5,458.69**	**5,458.69**	**0.00**	**0.00**	**0.00**	**5,458.69**	**5,458.69**
7112	Research Supplies	(2,517.90)	(2,517.90)	0.00	0.00	0.00	(2,517.90)	(2,517.90)
Subtotal: Non-Travel Support		**(2,517.90)**	**(2,517.90)**	**0.00**	**0.00**	**0.00**	**(2,517.90)**	**(2,517.90)**
***Total: 71 - Support**		**2,940.79**	**2,940.79**	**0.00**	**0.00**	**0.00**	**2,940.79**	**2,940.79**
721100	Assistantships	(1,389.15)	(1,389.15)	0.00	0.00	0.00	(1,389.15)	(1,389.15)
***Total: 72 - Student and/or Participant Support**		**(1,389.15)**	**(1,389.15)**	**0.00**	**0.00**	**0.00**	**(1,389.15)**	**(1,389.15)**
****Total Direct Cost Expenditures**		**1,551.64**	**1,551.64**	**0.00**	**0.00**	**0.00**	**1,551.64**	**1,551.64**
760300	F&A Expenditures	(1,551.64)	(1,551.64)	0.00	0.00	0.00	(1,551.64)	(1,551.64)
***Total: 76 - F&A and Internal Allocations**		**(1,551.64)**	**(1,551.64)**	**0.00**	**0.00**	**0.00**	**(1,551.64)**	**(1,551.64)**
****Total Indirect Cost Expenditures**		**(1,551.64)**	**(1,551.64)**	**0.00**	**0.00**	**0.00**	**(1,551.64)**	**(1,551.64)**
*****Total Expenditures**		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	133,696.38	133,696.38	0.00	0.00	0.00	133,696.38	133,696.38
615F10	PAT	0.00	0.00	0.00	272,290.95	0.00	(272,290.95)	(272,290.95)
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	32,052.00	32,052.00
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	471.53	0.00	(471.53)	(471.53)
***Total: 61 - Salaries and Wages**		**180,377.38**	**180,377.38**	**0.00**	**282,973.16**	**0.00**	**(102,595.78)**	**(102,595.78)**
65YF10	Full Fringe Benefit Distr Expe	73,139.53	73,139.53	0.00	116,465.34	0.00	(43,325.81)	(43,325.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.61	0.00	(39.61)	(39.61)
***Total: 65 - Fringe Benefits**		**73,139.53**	**73,139.53**	**0.00**	**116,504.95**	**0.00**	**(43,365.42)**	**(43,365.42)**
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710000	In-State Travel	0.00	0.00	0.00	48.40	0.00	(48.40)	(48.40)
710100	Out-of-State Travel	0.00	0.00	0.00	9,240.44	0.00	(9,240.44)	(9,240.44)
710300	Conference Registration Fees	0.00	0.00	0.00	427.00	0.00	(427.00)	(427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
Subtotal: Travel		**42,025.00**	**42,025.00**	**0.00**	**10,737.97**	**0.00**	**31,287.03**	**31,287.03**
711000	Purchasing Cards	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
711100	Supplies-General	0.00	0.00	0.00	1,701.60	0.00	(1,701.60)	(1,701.60)
7112	Research Supplies	41,081.36	42,329.50	0.00	0.00	0.00	41,081.36	42,329.50
711200	Research Supplies	0.00	0.00	0.00	742.43	0.00	(742.43)	(742.43)
713000	Printing & Copying-General	0.00	0.00	0.00	358.05	0.00	(358.05)	(358.05)
714000	Postage-General	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.73	0.00	(11.73)	(11.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	241.09	0.00	(241.09)	(241.09)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	0.00	811.18	0.00	(811.18)	(811.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,488.95	0.00	(2,488.95)	(2,488.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	232.55	0.00	(232.55)	(232.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,335.98	0.00	(33,335.98)	(33,335.98)
Subtotal: Non-Travel Support		**51,755.36**	**53,003.50**	**0.00**	**40,001.98**	**0.00**	**11,753.38**	**13,001.52**
***Total: 71 - Support**		**93,780.36**	**95,028.50**	**0.00**	**50,739.95**	**0.00**	**43,040.41**	**44,288.55**
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
***Total: 72 - Student and/or Participant Support**		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**36,700.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
740000	Cap Equipment	78,000.00	66,880.00	0.00	0.00	0.00	78,000.00	66,880.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,555.15	0.00	(1,555.15)	(1,555.15)
***Total: 74 - Capitalizable Plant and Equipment**		**78,000.00**	**66,880.00**	**0.00**	**1,555.15**	**0.00**	**76,444.85**	**65,324.85**
****Total Direct Cost Expenditures**		**481,997.27**	**472,125.41**	**0.00**	**451,773.21**	**0.00**	**30,224.06**	**20,352.20**
760300	F&A Expenditures	119,038.72	119,425.65	0.00	139,567.44	0.00	(20,528.72)	(20,141.79)
***Total: 76 - F&A and Internal Allocations**		**119,038.72**	**119,425.65**	**0.00**	**139,567.44**	**0.00**	**(20,528.72)**	**(20,141.79)**
****Total Indirect Cost Expenditures**		**119,038.72**	**119,425.65**	**0.00**	**139,567.44**	**0.00**	**(20,528.72)**	**(20,141.79)**
*****Total Expenditures**		**601,035.99**	**591,551.06**	**0.00**	**591,340.65**	**0.00**	**9,695.34**	**210.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	591,340.65	0.00	(591,340.65)	(591,340.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**591,340.65**	**0.00**	**(591,340.65)**	**(591,340.65)**
570312	Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total: 57 - Other Sources**		**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
*****Total Revenue**		**23,000.00**	**0.00**	**0.00**	**591,340.65**	**0.00**	**(568,340.65)**	**(591,340.65)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112067 - NTIC Internal Grants 2003-04

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000		Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00
Subtotal: Non-Travel Support		**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
***Total: 71 - Support**		**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
****Total Direct Cost Expenditures**		**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**
*****Total Expenditures**		**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112068 - NTIC External Grants 2003-2004

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	456,000.00	807,418.00	0.00	0.00	0.00	456,000.00	807,418.00
730011	Subcontracts 11	8,038.86	0.00	0.00	33,159.31	0.00	(25,120.45)	(33,159.31)
730012	Subcontracts 12	0.00	0.00	0.00	536,253.70	0.00	(536,253.70)	(536,253.70)
730013	Subcontracts 13	0.00	0.00	0.00	269,851.34	0.00	(269,851.34)	(269,851.34)
***Total: 73 - Subcontracts**		**464,038.86**	**807,418.00**	**0.00**	**839,264.35**	**0.00**	**(375,225.49)**	**(31,846.35)**
****Total Direct Cost Expenditures**		**464,038.86**	**807,418.00**	**0.00**	**839,264.35**	**0.00**	**(375,225.49)**	**(31,846.35)**
760300	F&A Expenditures	39,000.00	52,000.00	0.00	19,500.00	0.00	19,500.00	32,500.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**52,000.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**32,500.00**
*****Total Expenditures**		**503,038.86**	**859,418.00**	**0.00**	**858,764.35**	**0.00**	**(355,725.49)**	**653.65**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	858,764.35	0.00	(858,764.35)	(858,764.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**858,764.35**	**0.00**	**(858,764.35)**	**(858,764.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**858,764.35**	**0.00**	**(858,764.35)**	**(858,764.35)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112076 - NTIC - External Grants 2004-2005

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/22/2000	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	401,770.00	531,303.64	0.00	0.00	0.00	401,770.00	531,303.64
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	531,304.00	0.00	(531,304.00)	(531,304.00)
***Total: 73 - Subcontracts**		**401,770.00**	**531,303.64**	**0.00**	**531,304.00**	**0.00**	**(129,534.00)**	**(0.36)**
****Total Direct Cost Expenditures**		**401,770.00**	**531,303.64**	**0.00**	**531,304.00**	**0.00**	**(129,534.00)**	**(0.36)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**408,270.00**	**537,803.64**	**0.00**	**537,804.00**	**0.00**	**(129,534.00)**	**(0.36)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	537,804.00	0.00	(537,804.00)	(537,804.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**537,804.00**	**0.00**	**(537,804.00)**	**(537,804.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**537,804.00**	**0.00**	**(537,804.00)**	**(537,804.00)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		Rev Account:					Idc Waiver	NO

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,554.03	0.00	(10,554.03)	(10,554.03)
615NZ0	PAT Unallocated Budget (Bud Only)	9,346.00	9,346.00	0.00	0.00	0.00	9,346.00	9,346.00
***Total: 61 - Salaries and Wages**		**9,346.00**	**9,346.00**	**0.00**	**10,554.03**	**0.00**	**(1,208.03)**	**(1,208.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,488.15	0.00	(4,488.15)	(4,488.15)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,488.15**	**0.00**	**(4,488.15)**	**(4,488.15)**
710100	Out-of-State Travel	0.00	0.00	0.00	184.19	0.00	(184.19)	(184.19)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,792.50**	**0.00**	**(4,792.50)**	**(4,792.50)**
711100	Supplies-General	6,114.00	6,115.00	0.00	1,283.11	0.00	4,830.89	4,831.89
7112	Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
711200	Research Supplies	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
718000	Telecom-General	0.00	0.00	0.00	326.51	0.00	(326.51)	(326.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
Subtotal: Non-Travel Support		**18,885.00**	**18,097.00**	**0.00**	**5,403.47**	**0.00**	**13,481.53**	**12,693.53**
***Total: 71 - Support**		**18,885.00**	**18,097.00**	**0.00**	**10,195.97**	**0.00**	**8,689.03**	**7,901.03**
****Total Direct Cost Expenditures**		**28,231.00**	**27,443.00**	**0.00**	**25,238.15**	**0.00**	**2,992.85**	**2,204.85**
760300	F&A Expenditures	5,883.70	5,639.70	0.00	7,844.28	0.00	(1,960.58)	(2,204.58)
***Total: 76 - F&A and Internal Allocations**		**5,883.70**	**5,639.70**	**0.00**	**7,844.28**	**0.00**	**(1,960.58)**	**(2,204.58)**
****Total Indirect Cost Expenditures**		**5,883.70**	**5,639.70**	**0.00**	**7,844.28**	**0.00**	**(1,960.58)**	**(2,204.58)**
*****Total Expenditures**		**34,114.70**	**33,082.70**	**0.00**	**33,082.43**	**0.00**	**1,032.27**	**0.27**
Revenue								
531300	Program Income-General	8,040.00	8,041.00	0.00	33,177.43	0.00	(25,137.43)	(25,136.43)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
***Total: 53 - Sponsored Programs**		**8,040.00**	**8,041.00**	**0.00**	**33,082.43**	**0.00**	**(25,042.43)**	**(25,041.43)**
*****Total Revenue**		**8,040.00**	**8,041.00**	**0.00**	**33,082.43**	**0.00**	**(25,042.43)**	**(25,041.43)**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 08/10/2011		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 08/10/2011		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,994.50	15,735.31	0.00	(15,735.31)	(15,735.31)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	168,319.86	0.00	(168,319.86)	(168,319.86)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	488.60	0.00	(488.60)	(488.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	546,989.31	0.00	(546,989.31)	(546,989.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	615,719.00	654,533.00	0.00	0.00	0.00	615,719.00	654,533.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	212,508.66	0.00	(212,508.66)	(212,508.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,665.40	45,625.92	0.00	(45,625.92)	(45,625.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	222,602.31	0.00	(222,602.31)	(222,602.31)
613NZ0	Grad Unallocated Budget (Bud Only)	461,326.00	461,326.00	0.00	0.00	0.00	461,326.00	461,326.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	84,422.45	0.00	(84,422.45)	(84,422.45)
615F10	PAT	0.00	0.00	0.00	127,264.93	0.00	(127,264.93)	(127,264.93)
615NZ0	PAT Unallocated Budget (Bud Only)	287,394.00	298,825.00	0.00	0.00	0.00	287,394.00	298,825.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	74,178.98	0.00	(74,178.98)	(74,178.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,190.41	0.00	(24,190.41)	(24,190.41)
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	12,822.00	18,822.00
***Total: 61 - Salaries and Wages**		**1,377,261.00**	**1,433,506.00**	**8,659.90**	**1,528,098.74**	**0.00**	**(150,837.74)**	**(94,592.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	640.40	4,879.60	0.00	(4,879.60)	(4,879.60)
65YF10	Full Fringe Benefit Distr Expe	356,159.00	364,598.00	0.00	348,916.50	0.00	7,242.50	15,681.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32,774.24	0.00	(32,774.24)	(32,774.24)
***Total: 65 - Fringe Benefits**		**356,159.00**	**364,598.00**	**640.40**	**386,570.34**	**0.00**	**(30,411.34)**	**(21,972.34)**
710	Travel	27,122.00	28,122.00	0.00	0.00	0.00	27,122.00	28,122.00
710000	In-State Travel	0.00	0.00	0.00	201.55	0.00	(201.55)	(201.55)
710100	Out-of-State Travel	0.00	0.00	0.00	20,673.80	0.00	(20,673.80)	(20,673.80)
710200	Foreign Travel	0.00	0.00	0.00	1,692.68	0.00	(1,692.68)	(1,692.68)
710300	Conference Registration Fees	0.00	0.00	950.00	3,661.10	0.00	(3,661.10)	(3,661.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,353.34	0.00	(1,353.34)	(1,353.34)
Subtotal: Travel		**27,122.00**	**28,122.00**	**950.00**	**27,582.47**	**0.00**	**(460.47)**	**539.53**
711000	Purchasing Cards	0.00	0.00	0.00	456.41	0.00	(456.41)	(456.41)
711100	Supplies-General	0.00	0.00	0.00	1,996.88	0.00	(1,996.88)	(1,996.88)
7112	Research Supplies	300,546.00	305,546.00	0.00	0.00	0.00	300,546.00	305,546.00
711200	Research Supplies	0.00	0.00	445.83	207,838.64	0.00	(207,838.64)	(207,838.64)

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 08/10/2011		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	1,097.58	0.00	(1,097.58)	(1,097.58)
714000	Postage-General	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.16	0.00	(381.16)	(381.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,350.63	0.00	(8,350.63)	(8,350.63)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	317.00	0.00	(317.00)	(317.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.07	0.00	(126.07)	(126.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	603.40	0.00	(603.40)	(603.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,031.46	0.00	(1,031.46)	(1,031.46)
Subtotal: Non-Travel Support		**300,546.00**	**305,546.00**	**445.83**	**223,875.62**	**0.00**	**76,670.38**	**81,670.38**
***Total: 71 - Support**		**327,668.00**	**333,668.00**	**1,395.83**	**251,458.09**	**0.00**	**76,209.91**	**82,209.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,217.00	0.00	(13,217.00)	(13,217.00)
721100	Assistantships	220,252.00	220,252.00	0.00	0.00	0.00	220,252.00	220,252.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	129,924.00	0.00	(129,924.00)	(129,924.00)
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	(3,071.25)	(3,071.25)
722300	Other Financial Aid	0.00	0.00	0.00	1,066.50	0.00	(1,066.50)	(1,066.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	(2,880.25)	(2,880.25)
***Total: 72 - Student and/or Participant Support**		**220,252.00**	**220,252.00**	**0.00**	**150,159.00**	**0.00**	**70,093.00**	**70,093.00**
740000	Cap Equipment	550,944.51	559,944.51	0.00	340,881.68	0.00	210,062.83	219,062.83
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	213,363.89	0.00	(213,363.89)	(213,363.89)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	(1,056.05)	(1,056.05)
***Total: 74 - Capitalizable Plant and Equipment**		**550,944.51**	**559,944.51**	**0.00**	**555,301.62**	**0.00**	**(4,357.11)**	**4,642.89**
****Total Direct Cost Expenditures**		**2,832,284.51**	**2,911,968.51**	**10,696.13**	**2,871,587.79**	**0.00**	**(39,303.28)**	**40,380.72**
760300	F&A Expenditures	940,461.00	972,976.00	4,920.22	996,418.46	0.00	(55,957.46)	(23,442.46)
***Total: 76 - F&A and Internal Allocations**		**940,461.00**	**972,976.00**	**4,920.22**	**996,418.46**	**0.00**	**(55,957.46)**	**(23,442.46)**
****Total Indirect Cost Expenditures**		**940,461.00**	**972,976.00**	**4,920.22**	**996,418.46**	**0.00**	**(55,957.46)**	**(23,442.46)**
*****Total Expenditures**		**3,772,745.51**	**3,884,944.51**	**15,616.35**	**3,868,006.25**	**0.00**	**(95,260.74)**	**16,938.26**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 08/10/2011		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	15,616.35	3,868,006.25	0.00	(3,868,006.25)	(3,868,006.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,616.35**	**3,868,006.25**	**0.00**	**(3,868,006.25)**	**(3,868,006.25)**
*****Total Revenue**	**0.00**	**0.00**	**15,616.35**	**3,868,006.25**	**0.00**	**(3,868,006.25)**	**(3,868,006.25)**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 08/10/2011		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112074 - Multifunc Anticorrision Coat
Fund 112074 - Anticorrosion Coatings

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00014-04-1-0693	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	07/01/2004 - 08/10/2011		

Fund Information

Effective Date:	7/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMSDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112081 - Internal Waves Atmosphere
Fund 112081 - DEPSCOR 05 Nonlinear Int. Waves

Status: Closing - Final Financial Rev
FMGR: McHugh, John P

Type: Grant

PI:	McHugh, John P		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,695.90	0.00	(2,695.90)	(2,695.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	37,727.00	37,727.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	593.65	0.00	(593.65)	(593.65)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,727.16	0.00	(37,727.16)	(37,727.16)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,446.18	0.00	(7,446.18)	(7,446.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,300.18	0.00	(42,300.18)	(42,300.18)
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	73,150.00	73,150.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,000.05	0.00	(6,000.05)	(6,000.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	106.20	0.00	(106.20)	(106.20)
61SNSH	Student Labor	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
***Total: 61 - Salaries and Wages**		**110,877.00**	**110,877.00**	**0.00**	**98,254.32**	**0.00**	**12,622.68**	**12,622.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	851.93	0.00	(851.93)	(851.93)
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,819.14	0.00	(3,819.14)	(3,819.14)
***Total: 65 - Fringe Benefits**		**5,910.00**	**5,910.00**	**0.00**	**4,671.07**	**0.00**	**1,238.93**	**1,238.93**
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	20,392.00	20,392.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,861.71	0.00	(11,861.71)	(11,861.71)
710200	Foreign Travel	0.00	0.00	0.00	16,469.33	0.00	(16,469.33)	(16,469.33)
710300	Conference Registration Fees	0.00	0.00	0.00	5,015.02	0.00	(5,015.02)	(5,015.02)
Subtotal: Travel		**20,392.00**	**20,392.00**	**0.00**	**33,346.06**	**0.00**	**(12,954.06)**	**(12,954.06)**
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	12,547.00	12,547.00
711200	Research Supplies	0.00	0.00	0.00	12,326.79	0.00	(12,326.79)	(12,326.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,504.60	0.00	(1,504.60)	(1,504.60)
713010	Printing & Copying-Publications	0.00	0.00	0.00	720.30	0.00	(720.30)	(720.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
717000	Consulting-General	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**102,547.00**	**102,547.00**	**0.00**	**105,107.81**	**0.00**	**(2,560.81)**	**(2,560.81)**
***Total: 71 - Support**		**122,939.00**	**122,939.00**	**0.00**	**138,453.87**	**0.00**	**(15,514.87)**	**(15,514.87)**
****Total Direct Cost Expenditures**		**239,726.00**	**239,726.00**	**0.00**	**241,379.26**	**0.00**	**(1,653.26)**	**(1,653.26)**
760300	F&A Expenditures	110,274.00	110,274.00	0.00	108,620.73	0.00	1,653.27	1,653.27
***Total: 76 - F&A and Internal Allocations**		**110,274.00**	**110,274.00**	**0.00**	**108,620.73**	**0.00**	**1,653.27**	**1,653.27**

Grant 112081 - Internal Waves Atmosphere
Fund 112081 - DEPSCOR 05 Nonlinear Int. Waves

Status: Closing - Final Financial Rev
FMGR: McHugh, John P

Type: Grant

PI:	McHugh, John P		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	FA9550-05-1-0439	CFDA #: 12.431	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2005 - 05/31/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**110,274.00**	**110,274.00**	**0.00**	**108,620.73**	**0.00**	**1,653.27**	**1,653.27**
*****Total Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**349,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	349,999.99	0.00	(349,999.99)	(349,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**349,999.99**	**0.00**	**(349,999.99)**	**(349,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**349,999.99**	**0.00**	**(349,999.99)**	**(349,999.99)**

Grant 112081 - Internal Waves Atmosphere
Fund 15C437 - DEPSCOR 05 Nonlinear Aspects

Status: Closing - Final Financial Rev
FMGR: McHugh, John P

Type: Grant

PI: McHugh, John P
Sponsor: US DOD, Department of Defense
Sponsor ID: FA9550-05-1-0439 CFDA #: 12.431
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2005 - 05/31/2009

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,451.92	0.00	(62,451.92)	(62,451.92)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,717.37	0.00	(1,717.37)	(1,717.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	87,715.00	87,715.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,478.02	0.00	(18,478.02)	(18,478.02)
***Total: 61 - Salaries and Wages**		**87,715.00**	**87,715.00**	**0.00**	**82,647.31**	**0.00**	**5,067.69**	**5,067.69**
65YF10	Full Fringe Benefit Distr Expe	28,937.00	28,937.00	0.00	27,167.84	0.00	1,769.16	1,769.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,544.31	0.00	(1,544.31)	(1,544.31)
***Total: 65 - Fringe Benefits**		**28,937.00**	**28,937.00**	**0.00**	**28,712.15**	**0.00**	**224.85**	**224.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,234.75	0.00	(28,234.75)	(28,234.75)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,103.00**	**0.00**	**31,214.75**	**0.00**	**(3,111.75)**	**(3,111.75)**
****Total Direct Cost Expenditures**		**144,755.00**	**144,755.00**	**0.00**	**142,574.21**	**0.00**	**2,180.79**	**2,180.79**
760300	F&A Expenditures	53,660.00	53,660.00	0.00	50,111.85	0.00	3,548.15	3,548.15
***Total: 76 - F&A and Internal Allocations**		**53,660.00**	**53,660.00**	**0.00**	**50,111.85**	**0.00**	**3,548.15**	**3,548.15**
****Total Indirect Cost Expenditures**		**53,660.00**	**53,660.00**	**0.00**	**50,111.85**	**0.00**	**3,548.15**	**3,548.15**
*****Total Expenditures**		**198,415.00**	**198,415.00**	**0.00**	**192,686.06**	**0.00**	**5,728.94**	**5,728.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	192,686.06	0.00	(192,686.06)	(192,686.06)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**192,686.06**	**0.00**	**(192,686.06)**	**(192,686.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,686.06**	**0.00**	**(192,686.06)**	**(192,686.06)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	3/13/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	N000140510666	CFDA #: 12.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,393.15	0.00	(6,393.15)	(6,393.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	30,745.00	30,745.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,688.21	0.00	(33,688.21)	(33,688.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,637.36	0.00	(22,637.36)	(22,637.36)
613NZ0	Grad Unallocated Budget (Bud Only)	45,070.00	45,070.00	0.00	0.00	0.00	45,070.00	45,070.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,033.10	0.00	(20,033.10)	(20,033.10)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**75,815.00**	**75,815.00**	**0.00**	**84,751.82**	**0.00**	**(8,936.82)**	**(8,936.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.02	0.00	(537.02)	(537.02)
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	2,583.00	2,583.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,680.10	0.00	(4,680.10)	(4,680.10)
***Total: 65 - Fringe Benefits**		**2,583.00**	**2,583.00**	**0.00**	**5,217.12**	**0.00**	**(2,634.12)**	**(2,634.12)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,123.08	0.00	(3,123.08)	(3,123.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	817.52	0.00	(817.52)	(817.52)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,525.60**	**0.00**	**(5,525.60)**	**(5,525.60)**
711200	Research Supplies	0.00	0.00	0.00	284.12	0.00	(284.12)	(284.12)
713000	Printing & Copying-General	0.00	0.00	0.00	297.06	0.00	(297.06)	(297.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**756.18**	**0.00**	**(756.18)**	**(756.18)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**6,281.78**	**0.00**	**(6,281.78)**	**(6,281.78)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	28,103.00	28,103.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,229.15	0.00	(4,229.15)	(4,229.15)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**28,103.00**	**0.00**	**5,609.15**	**0.00**	**22,493.85**	**22,493.85**
730001	Subcontracts 01	555,218.00	555,218.00	0.00	555,217.83	0.00	0.17	0.17
***Total: 73 - Subcontracts**		**555,218.00**	**555,218.00**	**0.00**	**555,217.83**	**0.00**	**0.17**	**0.17**
****Total Direct Cost Expenditures**		**661,719.00**	**661,719.00**	**0.00**	**657,077.70**	**0.00**	**4,641.30**	**4,641.30**
760300	F&A Expenditures	26,884.00	26,884.00	0.00	31,525.13	0.00	(4,641.13)	(4,641.13)
***Total: 76 - F&A and Internal Allocations**		**26,884.00**	**26,884.00**	**0.00**	**31,525.13**	**0.00**	**(4,641.13)**	**(4,641.13)**
****Total Indirect Cost Expenditures**		**26,884.00**	**26,884.00**	**0.00**	**31,525.13**	**0.00**	**(4,641.13)**	**(4,641.13)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	3/13/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	N000140510666	CFDA #: 12.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2005 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**688,603.00**	**688,603.00**	**0.00**	**688,602.83**	**0.00**	**0.17**	**0.17**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	688,602.83	0.00	(688,602.83)	(688,602.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**688,602.83**	**0.00**	**(688,602.83)**	**(688,602.83)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**688,602.83**	**0.00**	**(688,602.83)**	**(688,602.83)**

Grant 112082 - Temporal Spatial Mapping
Fund 112082 - US Dept of Defense-ONR

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140510666	CFDA #: 12.431	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	05/01/2005 - 12/31/2008		

Fund Information

Effective Date:	3/13/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62473-06-C-3045	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/08/2006 - 05/31/2010		

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,915.89	0.00	(5,915.89)	(5,915.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,589.46	0.00	(22,589.46)	(22,589.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,099.20	0.00	(27,099.20)	(27,099.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	52,760.67	0.00	(52,760.67)	(52,760.67)
613NZ0	Grad Unallocated Budget (Bud Only)	82,373.00	82,373.00	0.00	0.00	0.00	82,373.00	82,373.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,516.22	0.00	(17,516.22)	(17,516.22)
615F10	PAT	0.00	0.00	0.00	4,147.02	0.00	(4,147.02)	(4,147.02)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,650.24	0.00	(5,650.24)	(5,650.24)
61SNSH	Student Labor	0.00	0.00	0.00	5,617.16	0.00	(5,617.16)	(5,617.16)
61SNWS	College Work Study	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**193,383.00**	**193,383.00**	**0.00**	**144,938.76**	**0.00**	**48,444.24**	**48,444.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	496.93	0.00	(496.93)	(496.93)
65YF10	Full Fringe Benefit Distr Expe	27,115.00	27,115.00	0.00	10,984.16	0.00	16,130.84	16,130.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,496.34	0.00	(4,496.34)	(4,496.34)
***Total: 65 - Fringe Benefits**		**27,115.00**	**27,115.00**	**0.00**	**15,977.43**	**0.00**	**11,137.57**	**11,137.57**
710	Travel	18,091.00	18,091.00	0.00	0.00	0.00	18,091.00	18,091.00
710100	Out-of-State Travel	0.00	0.00	0.00	22,065.21	0.00	(22,065.21)	(22,065.21)
710300	Conference Registration Fees	0.00	0.00	0.00	7,530.00	0.00	(7,530.00)	(7,530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,544.00	0.00	(7,544.00)	(7,544.00)
Subtotal: Travel		**18,091.00**	**18,091.00**	**0.00**	**37,139.21**	**0.00**	**(19,048.21)**	**(19,048.21)**
7112	Research Supplies	31,266.00	31,266.00	0.00	0.00	0.00	31,266.00	31,266.00
711200	Research Supplies	0.00	0.00	0.00	52,869.84	0.00	(52,869.84)	(52,869.84)
713000	Printing & Copying-General	0.00	0.00	0.00	124.55	0.00	(124.55)	(124.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,200.02	0.00	(4,200.02)	(4,200.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,812.92	0.00	(8,812.92)	(8,812.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
717200	Other Professional Services-General	0.00	0.00	0.00	8,174.50	0.00	(8,174.50)	(8,174.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,023.00	4,023.00	0.00	0.00	0.00	4,023.00	4,023.00
718000	Telecom-General	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.20	0.00	(248.20)	(248.20)

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62473-06-C-3045	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/08/2006 - 05/31/2010		

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
Subtotal: Non-Travel Support		**35,289.00**	**35,289.00**	**0.00**	**74,664.08**	**0.00**	**(39,375.08)**	**(39,375.08)**
***Total: 71 - Support**		**53,380.00**	**53,380.00**	**0.00**	**111,803.29**	**0.00**	**(58,423.29)**	**(58,423.29)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	17,013.00	17,013.00	0.00	0.00	0.00	17,013.00	17,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,844.50	0.00	(14,844.50)	(14,844.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	979.50	0.00	(979.50)	(979.50)
***Total: 72 - Student and/or Participant Support**		**17,013.00**	**17,013.00**	**0.00**	**18,694.00**	**0.00**	**(1,681.00)**	**(1,681.00)**
****Total Direct Cost Expenditures**		**290,891.00**	**290,891.00**	**0.00**	**291,413.48**	**0.00**	**(522.48)**	**(522.48)**
760300	F&A Expenditures	123,247.00	123,247.00	0.00	122,723.96	0.00	523.04	523.04
***Total: 76 - F&A and Internal Allocations**		**123,247.00**	**123,247.00**	**0.00**	**122,723.96**	**0.00**	**523.04**	**523.04**
****Total Indirect Cost Expenditures**		**123,247.00**	**123,247.00**	**0.00**	**122,723.96**	**0.00**	**523.04**	**523.04**
*****Total Expenditures**		**414,138.00**	**414,138.00**	**0.00**	**414,137.44**	**0.00**	**0.56**	**0.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	414,137.44	0.00	(414,137.44)	(414,137.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**414,137.44**	**0.00**	**(414,137.44)**	**(414,137.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**414,137.44**	**0.00**	**(414,137.44)**	**(414,137.44)**

Grant 112089 - Reactive Capping Mat Develop
Fund 112089 - Reactive Capping Mat Develop

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62473-06-C-3045	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/08/2006 - 05/31/2010		

Fund Information

Effective Date:	6/8/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 112100 - Redistributn in Rough Wall TBL
Fund 112100 - Redistributn in Rough Wall TBL

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N000140810836	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,061.54	34,008.77	0.00	(34,008.77)	(34,008.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,021.75	0.00	(66,021.75)	(66,021.75)
613NZ0	Grad Unallocated Budget (Bud Only)	115,803.00	115,803.00	0.00	0.00	0.00	115,803.00	115,803.00
61SNSH	Student Labor	0.00	0.00	1,865.00	24,227.00	0.00	(24,227.00)	(24,227.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**145,803.00**	**145,803.00**	**5,926.54**	**124,257.52**	**0.00**	**21,545.48**	**21,545.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	303.25	2,655.29	0.00	(2,655.29)	(2,655.29)
65YF10	Full Fringe Benefit Distr Expe	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 65 - Fringe Benefits**		**7,723.00**	**7,723.00**	**303.25**	**2,655.29**	**0.00**	**5,067.71**	**5,067.71**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,415.84	0.00	(16,415.84)	(16,415.84)
710200	Foreign Travel	0.00	0.00	0.00	3,707.51	0.00	(3,707.51)	(3,707.51)
710300	Conference Registration Fees	0.00	0.00	0.00	3,813.99	0.00	(3,813.99)	(3,813.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,670.31	0.00	(1,670.31)	(1,670.31)
Subtotal: Travel		**19,500.00**	**19,500.00**	**0.00**	**25,607.65**	**0.00**	**(6,107.65)**	**(6,107.65)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	11.19	0.00	(11.19)	(11.19)
7112	Research Supplies	18,884.00	18,884.00	0.00	0.00	0.00	18,884.00	18,884.00
711200	Research Supplies	0.00	0.00	0.00	20,799.21	0.00	(20,799.21)	(20,799.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,732.59	0.00	(1,732.59)	(1,732.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,081.00	0.00	(3,081.00)	(3,081.00)
717000	Consulting-General	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.01	0.00	(145.01)	(145.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	582.74	0.00	(582.74)	(582.74)
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	362.86	0.00	(362.86)	(362.86)
Subtotal: Non-Travel Support		**22,974.00**	**22,974.00**	**0.00**	**27,099.60**	**0.00**	**(4,125.60)**	**(4,125.60)**
***Total: 71 - Support**		**42,474.00**	**42,474.00**	**0.00**	**52,707.25**	**0.00**	**(10,233.25)**	**(10,233.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	18,800.00	18,800.00	0.00	0.00	0.00	18,800.00	18,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**18,800.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**18,800.00**
740000	Cap Equipment	61,000.00	61,000.00	0.00	19,665.68	0.00	41,334.32	41,334.32

Grant 112100 - Redistributn in Rough Wall TBL
Fund 112100 - Redistributn in Rough Wall TBL

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N000140810836	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**61,000.00**	**61,000.00**	**0.00**	**19,665.68**	**0.00**	**41,334.32**	**41,334.32**
****Total Direct Cost Expenditures**	**275,800.00**	**275,800.00**	**6,229.79**	**199,285.74**	**0.00**	**76,514.26**	**76,514.26**
760300 F&A Expenditures	88,200.00	88,200.00	2,803.42	80,829.06	0.00	7,370.94	7,370.94
***Total: 76 - F&A and Internal Allocations**	**88,200.00**	**88,200.00**	**2,803.42**	**80,829.06**	**0.00**	**7,370.94**	**7,370.94**
****Total Indirect Cost Expenditures**	**88,200.00**	**88,200.00**	**2,803.42**	**80,829.06**	**0.00**	**7,370.94**	**7,370.94**
*****Total Expenditures**	**364,000.00**	**364,000.00**	**9,033.21**	**280,114.80**	**0.00**	**83,885.20**	**83,885.20**
Revenue							
530000 Federal Programs	0.00	0.00	9,033.21	280,114.80	0.00	(280,114.80)	(280,114.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,033.21**	**280,114.80**	**0.00**	**(280,114.80)**	**(280,114.80)**
*****Total Revenue**	**0.00**	**0.00**	**9,033.21**	**280,114.80**	**0.00**	**(280,114.80)**	**(280,114.80)**

Grant 112100 - Redistributn in Rough Wall TBL
Fund 15C572 - Redistributn in Rough Wall TBL - CS

Status: Active
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N000140810836	CFDA #: 12.300	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,867.04	0.00	(10,867.04)	(10,867.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,920.46	0.00	(22,920.46)	(22,920.46)
613NZ0	Grad Unallocated Budget (Bud Only)	41,839.00	41,839.00	0.00	0.00	0.00	41,839.00	41,839.00
***Total: 61 - Salaries and Wages**		**41,839.00**	**41,839.00**	**0.00**	**33,787.50**	**0.00**	**8,051.50**	**8,051.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	825.90	0.00	(825.90)	(825.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**825.90**	**0.00**	**(825.90)**	**(825.90)**
710100	Out-of-State Travel	0.00	0.00	0.00	774.42	0.00	(774.42)	(774.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**774.42**	**0.00**	**(774.42)**	**(774.42)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
7112	Research Supplies	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
711200	Research Supplies	0.00	0.00	0.00	26,436.27	0.00	(26,436.27)	(26,436.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	764.11	0.00	(764.11)	(764.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,954.02	0.00	(4,954.02)	(4,954.02)
717000	Consulting-General	41,398.00	41,398.00	0.00	0.00	0.00	41,398.00	41,398.00
Subtotal: Non-Travel Support		**44,923.00**	**44,923.00**	**0.00**	**33,023.40**	**0.00**	**11,899.60**	**11,899.60**
***Total: 71 - Support**		**44,923.00**	**44,923.00**	**0.00**	**33,797.82**	**0.00**	**11,125.18**	**11,125.18**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,840.00	0.00	(9,840.00)	(9,840.00)
721100	Assistantships	56,195.00	56,195.00	0.00	0.00	0.00	56,195.00	56,195.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,821.00	0.00	(39,821.00)	(39,821.00)
***Total: 72 - Student and/or Participant Support**		**56,195.00**	**56,195.00**	**0.00**	**49,661.00**	**0.00**	**6,534.00**	**6,534.00**
****Total Direct Cost Expenditures**		**142,957.00**	**142,957.00**	**0.00**	**118,072.22**	**0.00**	**24,884.78**	**24,884.78**
760300	F&A Expenditures	39,043.00	39,043.00	0.00	30,785.09	0.00	8,257.91	8,257.91
***Total: 76 - F&A and Internal Allocations**		**39,043.00**	**39,043.00**	**0.00**	**30,785.09**	**0.00**	**8,257.91**	**8,257.91**
****Total Indirect Cost Expenditures**		**39,043.00**	**39,043.00**	**0.00**	**30,785.09**	**0.00**	**8,257.91**	**8,257.91**
*****Total Expenditures**		**182,000.00**	**182,000.00**	**0.00**	**148,857.31**	**0.00**	**33,142.69**	**33,142.69**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	185,551.22	0.00	(185,551.22)	(185,551.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**185,551.22**	**0.00**	**(185,551.22)**	**(185,551.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**185,551.22**	**0.00**	**(185,551.22)**	**(185,551.22)**

Grant 112101 - Mapping Seafloor Uncertainty
Fund 112101 - Mapping Seafloor Uncertainty

Status: Active
FMGR: Calder, Brian R

Type: Grant

PI:	Calder, Brian R		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140810786	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2008 - 09/30/2011		

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,762.47	33,102.06	0.00	(33,102.06)	(33,102.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,490.00	55,490.00	0.00	0.00	0.00	55,490.00	55,490.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,808.76	0.00	(11,808.76)	(11,808.76)
***Total: 61 - Salaries and Wages**		**55,490.00**	**55,490.00**	**5,762.47**	**44,910.82**	**0.00**	**10,579.18**	**10,579.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	430.26	2,626.93	0.00	(2,626.93)	(2,626.93)
65YF10	Full Fringe Benefit Distr Expe	4,647.00	4,647.00	0.00	0.00	0.00	4,647.00	4,647.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	985.71	0.00	(985.71)	(985.71)
***Total: 65 - Fringe Benefits**		**4,647.00**	**4,647.00**	**430.26**	**3,612.64**	**0.00**	**1,034.36**	**1,034.36**
710	Travel	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,019.79	0.00	(3,019.79)	(3,019.79)
710200	Foreign Travel	0.00	0.00	0.00	2,516.58	0.00	(2,516.58)	(2,516.58)
Subtotal: Travel		**7,836.00**	**7,836.00**	**0.00**	**5,536.37**	**0.00**	**2,299.63**	**2,299.63**
7112	Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
717200	Other Professional Services-General	0.00	0.00	0.00	61.75	0.00	(61.75)	(61.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
Subtotal: Non-Travel Support		**3,577.00**	**3,577.00**	**0.00**	**147.25**	**0.00**	**3,429.75**	**3,429.75**
***Total: 71 - Support**		**11,413.00**	**11,413.00**	**0.00**	**5,683.62**	**0.00**	**5,729.38**	**5,729.38**
****Total Direct Cost Expenditures**		**71,550.00**	**71,550.00**	**6,192.73**	**54,207.08**	**0.00**	**17,342.92**	**17,342.92**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	14.88	0.00	(14.88)	(14.88)
760300	F&A Expenditures	25,043.00	25,043.00	2,167.44	18,977.59	0.00	6,065.41	6,065.41
***Total: 76 - F&A and Internal Allocations**		**25,043.00**	**25,043.00**	**2,167.44**	**18,992.47**	**0.00**	**6,050.53**	**6,050.53**
****Total Indirect Cost Expenditures**		**25,043.00**	**25,043.00**	**2,167.44**	**18,992.47**	**0.00**	**6,050.53**	**6,050.53**
*****Total Expenditures**		**96,593.00**	**96,593.00**	**8,360.17**	**73,199.55**	**0.00**	**23,393.45**	**23,393.45**
Revenue								
530000	Federal Programs	0.00	0.00	8,360.17	73,199.55	0.00	(73,199.55)	(73,199.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,360.17**	**73,199.55**	**0.00**	**(73,199.55)**	**(73,199.55)**
*****Total Revenue**		**0.00**	**0.00**	**8,360.17**	**73,199.55**	**0.00**	**(73,199.55)**	**(73,199.55)**

Grant 112102 - In-Situ Wetland Treatment
Fund 112102 - In-Situ Wetland Treatment

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62583080054	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	07/01/2008 - 06/19/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,823.99	0.00	(21,823.99)	(21,823.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,805.00	26,805.00	0.00	0.00	0.00	26,805.00	26,805.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.36	0.00	(3,944.36)	(3,944.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,382.97	0.00	(26,382.97)	(26,382.97)
613NZ0	Grad Unallocated Budget (Bud Only)	41,937.00	41,937.00	0.00	0.00	0.00	41,937.00	41,937.00
615F10	PAT	0.00	0.00	0.00	1,667.16	0.00	(1,667.16)	(1,667.16)
615F1R	Retro PAT	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61SNSH	Student Labor	0.00	0.00	296.88	1,067.06	0.00	(1,067.06)	(1,067.06)
***Total: 61 - Salaries and Wages**		**91,742.00**	**91,742.00**	**296.88**	**66,278.96**	**0.00**	**25,463.04**	**25,463.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,276.71	0.00	(2,276.71)	(2,276.71)
65YF10	Full Fringe Benefit Distr Expe	13,476.00	13,476.00	0.00	769.88	0.00	12,706.12	12,706.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	790.64	0.00	(790.64)	(790.64)
***Total: 65 - Fringe Benefits**		**13,476.00**	**13,476.00**	**0.00**	**3,837.23**	**0.00**	**9,638.77**	**9,638.77**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,545.89	0.00	(2,545.89)	(2,545.89)
710300	Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,353.02	0.00	(1,353.02)	(1,353.02)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**4,802.91**	**0.00**	**1,197.09**	**1,197.09**
7112	Research Supplies	19,961.00	19,961.00	0.00	0.00	0.00	19,961.00	19,961.00
711200	Research Supplies	0.00	0.00	6,164.79	19,651.92	0.00	(19,651.92)	(19,651.92)
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	361.17	539.88	0.00	(539.88)	(539.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,399.96	0.00	(6,399.96)	(6,399.96)
716100	Rentals & Leases-General	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support		**19,961.00**	**19,961.00**	**6,605.96**	**26,768.36**	**0.00**	**(6,807.36)**	**(6,807.36)**
***Total: 71 - Support**		**25,961.00**	**25,961.00**	**6,605.96**	**31,571.27**	**0.00**	**(5,610.27)**	**(5,610.27)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100	Assistantships	11,148.00	11,148.00	0.00	0.00	0.00	11,148.00	11,148.00

Grant 112102 - In-Situ Wetland Treatment
Fund 112102 - In-Situ Wetland Treatment

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Navy		
Sponsor ID:	N62583080054	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	07/01/2008 - 06/19/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,448.00	0.00	(12,448.00)	(12,448.00)
***Total: 72 - Student and/or Participant Support**		**11,148.00**	**11,148.00**	**0.00**	**15,558.00**	**0.00**	**(4,410.00)**	**(4,410.00)**
****Total Direct Cost Expenditures**		**142,327.00**	**142,327.00**	**6,902.84**	**117,245.46**	**0.00**	**25,081.54**	**25,081.54**
760300	F&A Expenditures	59,030.00	59,030.00	3,106.29	45,759.44	0.00	13,270.56	13,270.56
***Total: 76 - F&A and Internal Allocations**		**59,030.00**	**59,030.00**	**3,106.29**	**45,759.44**	**0.00**	**13,270.56**	**13,270.56**
****Total Indirect Cost Expenditures**		**59,030.00**	**59,030.00**	**3,106.29**	**45,759.44**	**0.00**	**13,270.56**	**13,270.56**
*****Total Expenditures**		**201,357.00**	**201,357.00**	**10,009.13**	**163,004.90**	**0.00**	**38,352.10**	**38,352.10**
Revenue								
530000	Federal Programs	0.00	0.00	10,009.13	163,004.90	0.00	(163,004.90)	(163,004.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,009.13**	**163,004.90**	**0.00**	**(163,004.90)**	**(163,004.90)**
*****Total Revenue**		**0.00**	**0.00**	**10,009.13**	**163,004.90**	**0.00**	**(163,004.90)**	**(163,004.90)**

Grant 112104 - Lightweight Metareasoning
Fund 112104 - Lightweight Metareasoning

Status: Closing - Final Financial Rev
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	US DOD, Advanced Research Projects Agency (ARPA)		
Sponsor ID:	HR00110910021	CFDA #: 12.910	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	03/05/2009 - 06/01/2010		

Fund Information

Effective Date:	3/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,550.93	0.00	(10,550.93)	(10,550.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,284.00	10,284.00	0.00	0.00	0.00	10,284.00	10,284.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,533.03	0.00	(12,533.03)	(12,533.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,765.60	0.00	(19,765.60)	(19,765.60)
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**46,884.00**	**46,884.00**	**0.00**	**42,849.56**	**0.00**	**4,034.44**	**4,034.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,939.06	0.00	(1,939.06)	(1,939.06)
65YF10	Full Fringe Benefit Distr Expe	2,593.00	2,593.00	0.00	0.00	0.00	2,593.00	2,593.00
***Total: 65 - Fringe Benefits**		**2,593.00**	**2,593.00**	**0.00**	**1,939.06**	**0.00**	**653.94**	**653.94**
710	Travel	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,274.90	0.00	(6,274.90)	(6,274.90)
710300	Conference Registration Fees	0.00	0.00	0.00	982.25	0.00	(982.25)	(982.25)
Subtotal: Travel		**6,100.00**	**6,100.00**	**0.00**	**7,257.15**	**0.00**	**(1,157.15)**	**(1,157.15)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	9,940.43	0.00	(9,940.43)	(9,940.43)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**9,940.43**	**0.00**	**(5,940.43)**	**(5,940.43)**
***Total: 71 - Support**		**10,100.00**	**10,100.00**	**0.00**	**17,197.58**	**0.00**	**(7,097.58)**	**(7,097.58)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
***Total: 72 - Student and/or Participant Support**		**12,833.00**	**12,833.00**	**0.00**	**6,270.00**	**0.00**	**6,563.00**	**6,563.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,070.00**	**0.00**	**(3,070.00)**	**(3,070.00)**
****Total Direct Cost Expenditures**		**72,410.00**	**72,410.00**	**0.00**	**71,326.20**	**0.00**	**1,083.80**	**1,083.80**
760300	F&A Expenditures	26,810.00	26,810.00	0.00	27,893.80	0.00	(1,083.80)	(1,083.80)
***Total: 76 - F&A and Internal Allocations**		**26,810.00**	**26,810.00**	**0.00**	**27,893.80**	**0.00**	**(1,083.80)**	**(1,083.80)**
****Total Indirect Cost Expenditures**		**26,810.00**	**26,810.00**	**0.00**	**27,893.80**	**0.00**	**(1,083.80)**	**(1,083.80)**
*****Total Expenditures**		**99,220.00**	**99,220.00**	**0.00**	**99,220.00**	**0.00**	**0.00**	**0.00**
Revenue								

Grant 112104 - Lightweight Metareasoning
Fund 112104 - Lightweight Metareasoning

Status: Closing - Final Financial Rev
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	US DOD, Advanced Research Projects Agency (ARPA)		
Sponsor ID:	HR00110910021	CFDA #: 12.910	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	03/05/2009 - 06/01/2010		

Fund Information

Effective Date:	3/5/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,220.00	0.00	(99,220.00)	(99,220.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,220.00**	**0.00**	**(99,220.00)**	**(99,220.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,220.00**	**0.00**	**(99,220.00)**	**(99,220.00)**

Grant 112105 - The Effect of Clustered Scatt
Fund 112105 - The Effect of Clustered Scatt

Status: Active
FMGR: Weber, Thomas C

Type: Grant

PI:	Weber, Thomas C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140910575	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2009 - 09/30/2011		

Fund Information

Effective Date:	3/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,247.38	24,595.63	0.00	(24,595.63)	(24,595.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,494.72	0.00	(3,494.72)	(3,494.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,872.00	45,872.00	0.00	0.00	0.00	45,872.00	45,872.00
61SNSH	Student Labor	0.00	0.00	0.00	8,003.00	0.00	(8,003.00)	(8,003.00)
61SNWS	College Work Study	0.00	0.00	0.00	462.40	0.00	(462.40)	(462.40)
***Total: 61 - Salaries and Wages**		**45,872.00**	**45,872.00**	**8,247.38**	**36,555.75**	**0.00**	**9,316.25**	**9,316.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	615.81	1,907.92	0.00	(1,907.92)	(1,907.92)
65YF10	Full Fringe Benefit Distr Expe	8,986.00	8,986.00	0.00	1,551.70	0.00	7,434.30	7,434.30
***Total: 65 - Fringe Benefits**		**8,986.00**	**8,986.00**	**615.81**	**3,459.62**	**0.00**	**5,526.38**	**5,526.38**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,875.24	0.00	(1,875.24)	(1,875.24)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,875.24**	**0.00**	**2,124.76**	**2,124.76**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	942.14	0.00	(942.14)	(942.14)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**942.14**	**0.00**	**2,057.86**	**2,057.86**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**2,817.38**	**0.00**	**4,182.62**	**4,182.62**
****Total Direct Cost Expenditures**		**61,858.00**	**61,858.00**	**8,863.19**	**42,832.75**	**0.00**	**19,025.25**	**19,025.25**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	89.28	0.00	(89.28)	(89.28)
760300	F&A Expenditures	27,835.00	27,835.00	3,988.43	19,314.90	0.00	8,520.10	8,520.10
***Total: 76 - F&A and Internal Allocations**		**27,835.00**	**27,835.00**	**3,988.43**	**19,404.18**	**0.00**	**8,430.82**	**8,430.82**
****Total Indirect Cost Expenditures**		**27,835.00**	**27,835.00**	**3,988.43**	**19,404.18**	**0.00**	**8,430.82**	**8,430.82**
*****Total Expenditures**		**89,693.00**	**89,693.00**	**12,851.62**	**62,236.93**	**0.00**	**27,456.07**	**27,456.07**
Revenue								
530000	Federal Programs	0.00	0.00	12,851.62	62,236.93	0.00	(62,236.93)	(62,236.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,851.62**	**62,236.93**	**0.00**	**(62,236.93)**	**(62,236.93)**
*****Total Revenue**		**0.00**	**0.00**	**12,851.62**	**62,236.93**	**0.00**	**(62,236.93)**	**(62,236.93)**

Grant 112106 - Tools to Compare Diving-Animal
Fund 112106 - Tools to Compare Diving-Animal

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140910601	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2009 - 09/30/2011		

Fund Information

Effective Date:	3/20/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,764.91	64,538.03	0.00	(64,538.03)	(64,538.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,644.00	58,644.00	0.00	0.00	0.00	58,644.00	58,644.00
615F10	PAT	0.00	0.00	0.00	10,546.81	0.00	(10,546.81)	(10,546.81)
615F1R	Retro PAT	0.00	0.00	0.00	115.71	0.00	(115.71)	(115.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,879.00	15,879.00	0.00	0.00	0.00	15,879.00	15,879.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**74,523.00**	**74,523.00**	**1,764.91**	**75,600.55**	**0.00**	**(1,077.55)**	**(1,077.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	131.78	5,165.22	0.00	(5,165.22)	(5,165.22)
65YF10	Full Fringe Benefit Distr Expe	11,692.00	11,692.00	0.00	4,559.16	0.00	7,132.84	7,132.84
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
***Total: 65 - Fringe Benefits**		**11,692.00**	**11,692.00**	**131.78**	**9,757.98**	**0.00**	**1,934.02**	**1,934.02**
710	Travel	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,715.48	0.00	(2,715.48)	(2,715.48)
710300	Conference Registration Fees	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Travel		**9,200.00**	**9,200.00**	**0.00**	**2,767.33**	**0.00**	**6,432.67**	**6,432.67**
711100	Supplies-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	800.00	3,800.00	0.00	0.00	0.00	800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	4,101.67	0.00	(4,101.67)	(4,101.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	38.94	38.94	0.00	(38.94)	(38.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.25	0.00	(79.25)	(79.25)
Subtotal: Non-Travel Support		**800.00**	**3,800.00**	**38.94**	**4,249.86**	**0.00**	**(3,449.86)**	**(449.86)**
***Total: 71 - Support**		**10,000.00**	**13,000.00**	**38.94**	**7,017.19**	**0.00**	**2,982.81**	**5,982.81**
722220	Participant Sup-Post Doctoral	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**99,215.00**	**99,215.00**	**1,935.63**	**92,375.72**	**0.00**	**6,839.28**	**6,839.28**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	116.19	0.00	(116.19)	(116.19)
760300	F&A Expenditures	44,647.00	44,647.00	871.02	41,621.30	0.00	3,025.70	3,025.70
***Total: 76 - F&A and Internal Allocations**		**44,647.00**	**44,647.00**	**871.02**	**41,737.49**	**0.00**	**2,909.51**	**2,909.51**
****Total Indirect Cost Expenditures**		**44,647.00**	**44,647.00**	**871.02**	**41,737.49**	**0.00**	**2,909.51**	**2,909.51**
*****Total Expenditures**		**143,862.00**	**143,862.00**	**2,806.65**	**134,113.21**	**0.00**	**9,748.79**	**9,748.79**

Revenue

Grant 112106 - Tools to Compare Diving-Animal
Fund 112106 - Tools to Compare Diving-Animal

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000140910601	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	04/01/2009 - 09/30/2011		

Fund Information

Effective Date:	3/20/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	2,806.65	134,113.21	0.00	(134,113.21)	(134,113.21)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,806.65**	**134,113.21**	**0.00**	**(134,113.21)**	**(134,113.21)**
*****Total Revenue**	**0.00**	**0.00**	**2,806.65**	**134,113.21**	**0.00**	**(134,113.21)**	**(134,113.21)**

Grant 112110 - IPA Inland Electronic Charting
Fund 112110 - IPA Inland Electronic Charting

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee		
Sponsor:	US DOD, Army		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/01/2009 - 10/31/2010		

Fund Information

Effective Date:	11/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,319.33	0.00	(21,319.33)	(21,319.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,280.00	26,280.00	0.00	0.00	0.00	26,280.00	26,280.00
***Total: 61 - Salaries and Wages**		**26,280.00**	**26,280.00**	**0.00**	**21,549.23**	**0.00**	**4,730.77**	**4,730.77**
65YF10	Full Fringe Benefit Distr Expe	11,150.00	11,150.00	0.00	9,355.36	0.00	1,794.64	1,794.64
***Total: 65 - Fringe Benefits**		**11,150.00**	**11,150.00**	**0.00**	**9,355.36**	**0.00**	**1,794.64**	**1,794.64**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,477.80	0.00	(2,477.80)	(2,477.80)
710200	Foreign Travel	0.00	0.00	0.00	5,427.63	0.00	(5,427.63)	(5,427.63)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**7,905.43**	**0.00**	**5,094.57**	**5,094.57**
7111	Supplies	106.00	106.00	0.00	0.00	0.00	106.00	106.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.07	0.00	(12.07)	(12.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.88	8.43	0.00	(8.43)	(8.43)
Subtotal: Non-Travel Support		**106.00**	**106.00**	**3.88**	**20.50**	**0.00**	**85.50**	**85.50**
***Total: 71 - Support**		**13,106.00**	**13,106.00**	**3.88**	**7,925.93**	**0.00**	**5,180.07**	**5,180.07**
****Total Direct Cost Expenditures**		**50,536.00**	**50,536.00**	**3.88**	**38,830.52**	**0.00**	**11,705.48**	**11,705.48**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**(106.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**(106.00)**
*****Total Expenditures**		**50,536.00**	**50,536.00**	**3.88**	**38,936.52**	**0.00**	**11,599.48**	**11,599.48**
Revenue								
530000	Federal Programs	0.00	0.00	3.88	38,936.52	0.00	(38,936.52)	(38,936.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3.88**	**38,936.52**	**0.00**	**(38,936.52)**	**(38,936.52)**
*****Total Revenue**		**0.00**	**0.00**	**3.88**	**38,936.52**	**0.00**	**(38,936.52)**	**(38,936.52)**

Grant 112111 - Africa Partnership Station
Fund 112111 - Africa Partnership Station

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Lippmann, Thomas C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000141010187	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2009 - 09/30/2011		

Fund Information

Effective Date:	12/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,912.62	10,027.17	0.00	(10,027.17)	(10,027.17)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	123.89	0.00	(123.89)	(123.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,442.32	0.00	(15,442.32)	(15,442.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,568.00	36,568.00	0.00	0.00	0.00	36,568.00	36,568.00
615F10	PAT	0.00	0.00	0.00	5,459.76	0.00	(5,459.76)	(5,459.76)
615NZ0	PAT Unallocated Budget (Bud Only)	4,167.00	4,167.00	0.00	0.00	0.00	4,167.00	4,167.00
***Total: 61 - Salaries and Wages**		**40,735.00**	**40,735.00**	**3,912.62**	**31,053.14**	**0.00**	**9,681.86**	**9,681.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	292.15	752.26	0.00	(752.26)	(752.26)
65YF10	Full Fringe Benefit Distr Expe	11,982.00	11,982.00	0.00	9,180.35	0.00	2,801.65	2,801.65
***Total: 65 - Fringe Benefits**		**11,982.00**	**11,982.00**	**292.15**	**9,932.61**	**0.00**	**2,049.39**	**2,049.39**
710	Travel	7,510.00	7,510.00	0.00	0.00	0.00	7,510.00	7,510.00
710200	Foreign Travel	0.00	0.00	0.00	6,982.84	0.00	(6,982.84)	(6,982.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	970.10	0.00	(970.10)	(970.10)
Subtotal: Travel		**7,510.00**	**7,510.00**	**0.00**	**7,952.94**	**0.00**	**(442.94)**	**(442.94)**
7112	Research Supplies	2,860.00	2,860.00	0.00	0.00	0.00	2,860.00	2,860.00
711200	Research Supplies	0.00	0.00	0.00	769.87	0.00	(769.87)	(769.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,530.25	0.00	(4,530.25)	(4,530.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	726.00	0.00	(726.00)	(726.00)
717200	Other Professional Services-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	78.88	0.00	(78.88)	(78.88)
Subtotal: Non-Travel Support		**2,860.00**	**2,860.00**	**0.00**	**6,158.00**	**0.00**	**(3,298.00)**	**(3,298.00)**
***Total: 71 - Support**		**10,370.00**	**10,370.00**	**0.00**	**14,110.94**	**0.00**	**(3,740.94)**	**(3,740.94)**
****Total Direct Cost Expenditures**		**63,087.00**	**63,087.00**	**4,204.77**	**55,096.69**	**0.00**	**7,990.31**	**7,990.31**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
760300	F&A Expenditures	28,389.00	28,389.00	1,892.15	24,811.43	0.00	3,577.57	3,577.57
***Total: 76 - F&A and Internal Allocations**		**28,389.00**	**28,389.00**	**1,892.15**	**24,851.18**	**0.00**	**3,537.82**	**3,537.82**
****Total Indirect Cost Expenditures**		**28,389.00**	**28,389.00**	**1,892.15**	**24,851.18**	**0.00**	**3,537.82**	**3,537.82**
*****Total Expenditures**		**91,476.00**	**91,476.00**	**6,096.92**	**79,947.87**	**0.00**	**11,528.13**	**11,528.13**
Revenue								
530000	Federal Programs	0.00	0.00	6,096.92	79,947.87	0.00	(79,947.87)	(79,947.87)

Grant 112111 - Africa Partnership Station
Fund 112111 - Africa Partnership Station

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Lippmann, Thomas C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000141010187	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	12/01/2009 - 09/30/2011		

Fund Information

Effective Date:	12/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,096.92**	**79,947.87**	**0.00**	**(79,947.87)**	**(79,947.87)**
****Total Revenue**	**0.00**	**0.00**	**6,096.92**	**79,947.87**	**0.00**	**(79,947.87)**	**(79,947.87)**

Grant 112114 - CSSP Phase II
Fund 112114 - CSSP Phase II

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	N10AP20029	CFDA #: 12.910	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	06/25/2010 - 06/24/2012		

Fund Information

Effective Date:	9/23/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,156.32	16,276.10	0.00	(16,276.10)	(16,276.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,384.66	40,191.22	0.00	(40,191.22)	(40,191.22)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,000.28	0.00	(32,000.28)	(32,000.28)
613NZ0	Grad Unallocated Budget (Bud Only)	153,616.00	153,616.00	0.00	0.00	0.00	153,616.00	153,616.00
***Total: 61 - Salaries and Wages**		**175,016.00**	**175,016.00**	**11,540.98**	**88,467.60**	**0.00**	**86,548.40**	**86,548.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	861.73	4,207.82	0.00	(4,207.82)	(4,207.82)
65YF10	Full Fringe Benefit Distr Expe	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
***Total: 65 - Fringe Benefits**		**7,681.00**	**7,681.00**	**861.73**	**4,207.82**	**0.00**	**3,473.18**	**3,473.18**
710	Travel	21,420.00	21,420.00	0.00	0.00	0.00	21,420.00	21,420.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,350.52	0.00	(2,350.52)	(2,350.52)
Subtotal: Travel		**21,420.00**	**21,420.00**	**0.00**	**2,350.52**	**0.00**	**19,069.48**	**19,069.48**
7112	Research Supplies	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
711200	Research Supplies	0.00	0.00	0.00	6,580.42	0.00	(6,580.42)	(6,580.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support		**14,600.00**	**14,600.00**	**0.00**	**6,671.42**	**0.00**	**7,928.58**	**7,928.58**
***Total: 71 - Support**		**36,020.00**	**36,020.00**	**0.00**	**9,021.94**	**0.00**	**26,998.06**	**26,998.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	(3,492.00)	(3,492.00)
721100	Assistantships	71,980.00	71,980.00	0.00	0.00	0.00	71,980.00	71,980.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,986.00	0.00	(10,986.00)	(10,986.00)
***Total: 72 - Student and/or Participant Support**		**71,980.00**	**71,980.00**	**0.00**	**14,478.00**	**0.00**	**57,502.00**	**57,502.00**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**297,697.00**	**297,697.00**	**12,402.71**	**116,175.36**	**0.00**	**181,521.64**	**181,521.64**
760300	F&A Expenditures	98,422.00	98,422.00	5,581.21	45,763.85	0.00	52,658.15	52,658.15
***Total: 76 - F&A and Internal Allocations**		**98,422.00**	**98,422.00**	**5,581.21**	**45,763.85**	**0.00**	**52,658.15**	**52,658.15**
****Total Indirect Cost Expenditures**		**98,422.00**	**98,422.00**	**5,581.21**	**45,763.85**	**0.00**	**52,658.15**	**52,658.15**
*****Total Expenditures**		**396,119.00**	**396,119.00**	**17,983.92**	**161,939.21**	**0.00**	**234,179.79**	**234,179.79**
Revenue								
530000	Federal Programs	0.00	0.00	17,983.92	161,939.21	0.00	(161,939.21)	(161,939.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,983.92**	**161,939.21**	**0.00**	**(161,939.21)**	**(161,939.21)**

Grant 112114 - CSSP Phase II
Fund 112114 - CSSP Phase II

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	9/23/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N10AP20029	CFDA #: 12.910	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/25/2010 - 06/24/2012		Rev Account:	530000				Idc Waiver	NO

Org UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**17,983.92**	**161,939.21**	**0.00**	**(161,939.21)**	**(161,939.21)**

Grant 112115 - Self-Sealing Polymer Coatings
Fund 112115 - Self-Sealing Polymer Coatings

Status: Active
FMGR: Ming, Weihua

Type: Contract

PI:	Ming, Weihua		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	US DOD, Navy		Effective Date:	8/2/2010	IDC Basis Code:	MTDC		
Sponsor ID:	W911QY10C0100	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	08/12/2010 - 08/11/2011		Rev Account:	530000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	22,577.39	0.00	(22,577.39)	(22,577.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,893.00	28,893.00	0.00	0.00	0.00	28,893.00	28,893.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	(4,313.00)	(4,313.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: 61 - Salaries and Wages**		**36,493.00**	**36,493.00**	**3,569.38**	**26,890.39**	**0.00**	**9,602.61**	**9,602.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	9,409.00	9,409.00	0.00	10,013.63	0.00	(604.63)	(604.63)
***Total: 65 - Fringe Benefits**		**9,409.00**	**9,409.00**	**266.51**	**10,332.94**	**0.00**	**(923.94)**	**(923.94)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	169.60	0.00	(169.60)	(169.60)
710300	Conference Registration Fees	0.00	0.00	950.00	950.00	0.00	(950.00)	(950.00)
710400	Student or Non-Emp Travel	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel		**800.00**	**800.00**	**956.00**	**1,125.60**	**0.00**	**(325.60)**	**(325.60)**
711100	Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
7112	Research Supplies	4,727.00	4,727.00	0.00	0.00	0.00	4,727.00	4,727.00
711200	Research Supplies	0.00	0.00	447.98	964.46	0.00	(964.46)	(964.46)
Subtotal: Non-Travel Support		**4,727.00**	**4,727.00**	**447.98**	**985.74**	**0.00**	**3,741.26**	**3,741.26**
***Total: 71 - Support**		**5,527.00**	**5,527.00**	**1,403.98**	**2,111.34**	**0.00**	**3,415.66**	**3,415.66**
****Total Direct Cost Expenditures**		**51,429.00**	**51,429.00**	**5,239.87**	**39,334.67**	**0.00**	**12,094.33**	**12,094.33**
760300	F&A Expenditures	23,571.00	23,571.00	2,357.95	17,700.63	0.00	5,870.37	5,870.37
***Total: 76 - F&A and Internal Allocations**		**23,571.00**	**23,571.00**	**2,357.95**	**17,700.63**	**0.00**	**5,870.37**	**5,870.37**
****Total Indirect Cost Expenditures**		**23,571.00**	**23,571.00**	**2,357.95**	**17,700.63**	**0.00**	**5,870.37**	**5,870.37**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**7,597.82**	**57,035.30**	**0.00**	**17,964.70**	**17,964.70**
Revenue								
530000	Federal Programs	0.00	0.00	7,597.82	57,035.30	0.00	(57,035.30)	(57,035.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,597.82**	**57,035.30**	**0.00**	**(57,035.30)**	**(57,035.30)**
*****Total Revenue**		**0.00**	**0.00**	**7,597.82**	**57,035.30**	**0.00**	**(57,035.30)**	**(57,035.30)**

Grant 112116 - Inland Electronic Charting
Fund 112116 - Inland Electronic Charting

Status: Active
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee		
Sponsor:	US DOD, Army		
Sponsor ID:	NONE	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/01/2010 - 10/31/2011		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,412.88	31,993.37	0.00	(31,993.37)	(31,993.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,250.00	56,250.00	0.00	0.00	0.00	56,250.00	56,250.00
***Total: 61 - Salaries and Wages**		**56,250.00**	**56,250.00**	**4,412.88**	**31,993.37**	**0.00**	**24,256.63**	**24,256.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,975.00	24,975.00	1,966.67	14,212.37	0.00	10,762.63	10,762.63
***Total: 65 - Fringe Benefits**		**24,975.00**	**24,975.00**	**1,966.67**	**14,212.37**	**0.00**	**10,762.63**	**10,762.63**
710	Travel	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	443.10	0.00	(443.10)	(443.10)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**13,700.00**	**13,700.00**	**0.00**	**618.10**	**0.00**	**13,081.90**	**13,081.90**
7112	Research Supplies	5,027.00	5,027.00	0.00	0.00	0.00	5,027.00	5,027.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,003.44	0.00	(4,003.44)	(4,003.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,027.00**	**5,027.00**	**0.00**	**4,003.44**	**0.00**	**1,023.56**	**1,023.56**
***Total: 71 - Support**		**18,727.00**	**18,727.00**	**0.00**	**4,621.54**	**0.00**	**14,105.46**	**14,105.46**
****Total Direct Cost Expenditures**		**99,952.00**	**99,952.00**	**6,379.55**	**50,827.28**	**0.00**	**49,124.72**	**49,124.72**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**99,952.00**	**99,952.00**	**6,379.55**	**50,827.28**	**0.00**	**49,124.72**	**49,124.72**
Revenue								
530000	Federal Programs	0.00	0.00	6,379.55	50,827.28	0.00	(50,827.28)	(50,827.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,379.55**	**50,827.28**	**0.00**	**(50,827.28)**	**(50,827.28)**
*****Total Revenue**		**0.00**	**0.00**	**6,379.55**	**50,827.28**	**0.00**	**(50,827.28)**	**(50,827.28)**

Grant 112117 - Multifunctional Coatings
Fund 112117 - Multifunctional Coatings

Status: Active
FMGR: Ming, Weihua

Type: Grant

PI:	Ming, Weihua		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000141110152	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	10/01/2010 - 08/10/2011		

Fund Information

Effective Date:	12/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,886.62	7,113.00	0.00	(7,113.00)	(7,113.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,962.74	0.00	(18,962.74)	(18,962.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,182.00	29,182.00	0.00	0.00	0.00	29,182.00	29,182.00
***Total: 61 - Salaries and Wages**		**29,182.00**	**29,182.00**	**5,886.62**	**26,075.74**	**0.00**	**3,106.26**	**3,106.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	439.54	526.61	0.00	(526.61)	(526.61)
65YF10	Full Fringe Benefit Distr Expe	12,938.00	12,938.00	0.00	8,419.45	0.00	4,518.55	4,518.55
***Total: 65 - Fringe Benefits**		**12,938.00**	**12,938.00**	**439.54**	**8,946.06**	**0.00**	**3,991.94**	**3,991.94**
****Total Direct Cost Expenditures**		**42,120.00**	**42,120.00**	**6,326.16**	**35,021.80**	**0.00**	**7,098.20**	**7,098.20**
760300	F&A Expenditures	19,393.00	19,393.00	2,910.04	16,110.04	0.00	3,282.96	3,282.96
***Total: 76 - F&A and Internal Allocations**		**19,393.00**	**19,393.00**	**2,910.04**	**16,110.04**	**0.00**	**3,282.96**	**3,282.96**
****Total Indirect Cost Expenditures**		**19,393.00**	**19,393.00**	**2,910.04**	**16,110.04**	**0.00**	**3,282.96**	**3,282.96**
*****Total Expenditures**		**61,513.00**	**61,513.00**	**9,236.20**	**51,131.84**	**0.00**	**10,381.16**	**10,381.16**
Revenue								
530000	Federal Programs	0.00	0.00	9,236.20	51,131.84	0.00	(51,131.84)	(51,131.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,236.20**	**51,131.84**	**0.00**	**(51,131.84)**	**(51,131.84)**
*****Total Revenue**		**0.00**	**0.00**	**9,236.20**	**51,131.84**	**0.00**	**(51,131.84)**	**(51,131.84)**

Grant 112119 - Modeling Statistics of Fish
Fund 112119 - Modeling Statistics of Fish

Status: Active
FMGR: Weber, Thomas C

Type: Grant

PI:	Weber, Thomas C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000141110151	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/01/2010 - 08/31/2014		

Fund Information

Effective Date:	2/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,278.33	0.00	(4,278.33)	(4,278.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,549.00	5,549.00	0.00	0.00	0.00	5,549.00	5,549.00
***Total: 61 - Salaries and Wages**		**5,549.00**	**5,549.00**	**0.00**	**4,278.33**	**0.00**	**1,270.67**	**1,270.67**
65YF10	Full Fringe Benefit Distr Expe	2,456.00	2,456.00	0.00	1,899.58	0.00	556.42	556.42
***Total: 65 - Fringe Benefits**		**2,456.00**	**2,456.00**	**0.00**	**1,899.58**	**0.00**	**556.42**	**556.42**
710	Travel	3,910.00	3,910.00	0.00	0.00	0.00	3,910.00	3,910.00
710100	Out-of-State Travel	0.00	0.00	0.00	625.39	0.00	(625.39)	(625.39)
Subtotal: Travel		**3,910.00**	**3,910.00**	**0.00**	**625.39**	**0.00**	**3,284.61**	**3,284.61**
7112	Research Supplies	362.00	362.00	0.00	0.00	0.00	362.00	362.00
717200	Other Professional Services-General	0.00	0.00	0.00	542.80	0.00	(542.80)	(542.80)
Subtotal: Non-Travel Support		**362.00**	**362.00**	**0.00**	**542.80**	**0.00**	**(180.80)**	**(180.80)**
***Total: 71 - Support**		**4,272.00**	**4,272.00**	**0.00**	**1,168.19**	**0.00**	**3,103.81**	**3,103.81**
****Total Direct Cost Expenditures**		**12,277.00**	**12,277.00**	**0.00**	**7,346.10**	**0.00**	**4,930.90**	**4,930.90**
760300	F&A Expenditures	5,661.00	5,661.00	0.00	3,379.21	0.00	2,281.79	2,281.79
***Total: 76 - F&A and Internal Allocations**		**5,661.00**	**5,661.00**	**0.00**	**3,379.21**	**0.00**	**2,281.79**	**2,281.79**
****Total Indirect Cost Expenditures**		**5,661.00**	**5,661.00**	**0.00**	**3,379.21**	**0.00**	**2,281.79**	**2,281.79**
*****Total Expenditures**		**17,938.00**	**17,938.00**	**0.00**	**10,725.31**	**0.00**	**7,212.69**	**7,212.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,725.31	0.00	(10,725.31)	(10,725.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,725.31**	**0.00**	**(10,725.31)**	**(10,725.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,725.31**	**0.00**	**(10,725.31)**	**(10,725.31)**

Grant 112120 - Large Scale Observation
Fund 112120 - Large Scale Observation

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Lippmann, Thomas C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000141110249	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/01/2010 - 10/31/2012		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,670.37	8,060.03	0.00	(8,060.03)	(8,060.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,793.11	0.00	(6,793.11)	(6,793.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,108.00	32,108.00	0.00	0.00	0.00	32,108.00	32,108.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,769.00	37,769.00	0.00	0.00	0.00	37,769.00	37,769.00
617F10	Operating Staff	0.00	0.00	4,520.64	13,163.04	0.00	(13,163.04)	(13,163.04)
61SNSH	Student Labor	0.00	0.00	0.00	2,208.00	0.00	(2,208.00)	(2,208.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**74,677.00**	**74,677.00**	**11,191.01**	**30,224.18**	**0.00**	**44,452.82**	**44,452.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	498.05	596.71	0.00	(596.71)	(596.71)
65YF10	Full Fringe Benefit Distr Expe	27,238.00	27,238.00	2,012.48	8,865.83	0.00	18,372.17	18,372.17
***Total: 65 - Fringe Benefits**		**27,238.00**	**27,238.00**	**2,510.53**	**9,462.54**	**0.00**	**17,775.46**	**17,775.46**
710	Travel	18,820.00	18,820.00	0.00	0.00	0.00	18,820.00	18,820.00
Subtotal: Travel		**18,820.00**	**18,820.00**	**0.00**	**0.00**	**0.00**	**18,820.00**	**18,820.00**
7112	Research Supplies	10,557.00	10,557.00	0.00	0.00	0.00	10,557.00	10,557.00
711200	Research Supplies	0.00	0.00	1,734.38	1,873.74	0.00	(1,873.74)	(1,873.74)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,228.74	3,985.04	(8,213.78)	(8,213.78)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,266.40	0.00	(2,266.40)	(2,266.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
Subtotal: Non-Travel Support		**10,557.00**	**10,557.00**	**1,734.38**	**8,369.78**	**3,985.04**	**(1,797.82)**	**(1,797.82)**
***Total: 71 - Support**		**29,377.00**	**29,377.00**	**1,734.38**	**8,369.78**	**3,985.04**	**17,022.18**	**17,022.18**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,659.39	1,659.39	0.00	(1,659.39)	(1,659.39)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**1,659.39**	**1,659.39**	**0.00**	**(1,659.39)**	**(1,659.39)**
****Total Direct Cost Expenditures**		**131,292.00**	**131,292.00**	**17,095.31**	**49,715.89**	**3,985.04**	**77,591.07**	**77,591.07**
760300	F&A Expenditures	60,721.00	60,721.00	7,100.55	22,106.07	0.00	38,614.93	38,614.93
***Total: 76 - F&A and Internal Allocations**		**60,721.00**	**60,721.00**	**7,100.55**	**22,106.07**	**0.00**	**38,614.93**	**38,614.93**
****Total Indirect Cost Expenditures**		**60,721.00**	**60,721.00**	**7,100.55**	**22,106.07**	**0.00**	**38,614.93**	**38,614.93**
*****Total Expenditures**		**192,013.00**	**192,013.00**	**24,195.86**	**71,821.96**	**3,985.04**	**116,206.00**	**116,206.00**
Revenue								
530000	Federal Programs	0.00	0.00	24,195.86	71,821.96	0.00	(71,821.96)	(71,821.96)

Grant 112120 - Large Scale Observation
Fund 112120 - Large Scale Observation

Status: Active
FMGR: Lippmann, Thomas C

Type: Grant

PI:	Lippmann, Thomas C		
Sponsor:	US DOD, Navy		
Sponsor ID:	N000141110249	CFDA #: 12.300	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	11/01/2010 - 10/31/2012		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**24,195.86**	**71,821.96**	**0.00**	**(71,821.96)**	**(71,821.96)**
*****Total Revenue**	**0.00**	**0.00**	**24,195.86**	**71,821.96**	**0.00**	**(71,821.96)**	**(71,821.96)**

Grant 112122 - ISCO Metals Release
Fund 112122 - ISCO Metals Release

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	W912HQ11C0064	CFDA #: 12.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/27/2011 - 05/26/2014		

Fund Information

Effective Date:	5/27/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,608.00	26,608.00	0.00	0.00	0.00	26,608.00	26,608.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**57,749.00**	**57,749.00**	**0.00**	**0.00**	**0.00**	**57,749.00**	**57,749.00**
65YF10	Full Fringe Benefit Distr Expe	10,453.00	10,453.00	0.00	0.00	0.00	10,453.00	10,453.00
***Total: 65 - Fringe Benefits**		**10,453.00**	**10,453.00**	**0.00**	**0.00**	**0.00**	**10,453.00**	**10,453.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	21,470.00	21,470.00	0.00	0.00	0.00	21,470.00	21,470.00
711200	Research Supplies	0.00	0.00	1,184.21	1,184.21	0.00	(1,184.21)	(1,184.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**26,470.00**	**26,470.00**	**1,184.21**	**1,184.21**	**0.00**	**25,285.79**	**25,285.79**
***Total: 71 - Support**		**28,970.00**	**28,970.00**	**1,184.21**	**1,184.21**	**0.00**	**27,785.79**	**27,785.79**
721100	Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
***Total: 72 - Student and/or Participant Support**		**13,838.00**	**13,838.00**	**0.00**	**0.00**	**0.00**	**13,838.00**	**13,838.00**
730001	Subcontracts 01	113,826.00	113,826.00	0.00	0.00	0.00	113,826.00	113,826.00
***Total: 73 - Subcontracts**		**113,826.00**	**113,826.00**	**0.00**	**0.00**	**0.00**	**113,826.00**	**113,826.00**
****Total Direct Cost Expenditures**		**224,836.00**	**224,836.00**	**1,184.21**	**1,184.21**	**0.00**	**223,651.79**	**223,651.79**
760300	F&A Expenditures	67,699.00	67,699.00	544.74	544.74	0.00	67,154.26	67,154.26
***Total: 76 - F&A and Internal Allocations**		**67,699.00**	**67,699.00**	**544.74**	**544.74**	**0.00**	**67,154.26**	**67,154.26**
****Total Indirect Cost Expenditures**		**67,699.00**	**67,699.00**	**544.74**	**544.74**	**0.00**	**67,154.26**	**67,154.26**
*****Total Expenditures**		**292,535.00**	**292,535.00**	**1,728.95**	**1,728.95**	**0.00**	**290,806.05**	**290,806.05**
Revenue								
530000	Federal Programs	0.00	0.00	1,728.95	1,728.95	0.00	(1,728.95)	(1,728.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,728.95**	**1,728.95**	**0.00**	**(1,728.95)**	**(1,728.95)**

Grant 112122 - ISCO Metals Release
Fund 112122 - ISCO Metals Release

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	5/27/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	W912HQ11C0064	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/27/2011 - 05/26/2014		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**1,728.95**	**1,728.95**	**0.00**	**(1,728.95)**	**(1,728.95)**

Grant 11501Z - Southampton Creek
Fund 11501Z - Southampton Creek

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	US DOI, US Fish & Wildlife Service		
Sponsor ID:	50181RJ014	CFDA #: 15.656	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	03/11/2010 - 09/30/2014		

Fund Information

Effective Date:	5/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,769.05	34,448.70	0.00	(34,448.70)	(34,448.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	8,160.00	65,850.00	0.00	(65,850.00)	(65,850.00)
61SNZ0	Student Labor Unallocated(Bud Only)	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00	104,000.00
***Total: 61 - Salaries and Wages**		**156,000.00**	**156,000.00**	**15,929.05**	**100,298.70**	**0.00**	**55,701.30**	**55,701.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	578.69	2,598.37	0.00	(2,598.37)	(2,598.37)
65YF10	Full Fringe Benefit Distr Expe	6,483.00	6,483.00	0.00	0.00	0.00	6,483.00	6,483.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	600.48	4,926.59	0.00	(4,926.59)	(4,926.59)
***Total: 65 - Fringe Benefits**		**6,483.00**	**6,483.00**	**1,179.17**	**7,524.96**	**0.00**	**(1,041.96)**	**(1,041.96)**
710	Travel	2,503.00	2,503.00	0.00	0.00	0.00	2,503.00	2,503.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,119.81	0.00	(3,119.81)	(3,119.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	926.00	0.00	(926.00)	(926.00)
Subtotal: Travel		**2,503.00**	**2,503.00**	**0.00**	**4,045.81**	**0.00**	**(1,542.81)**	**(1,542.81)**
711132	Supplies-Software Incl Site License	0.00	0.00	995.00	995.00	0.00	(995.00)	(995.00)
7112	Research Supplies	4,556.00	4,556.00	0.00	0.00	0.00	4,556.00	4,556.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.39	0.00	(19.39)	(19.39)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.36	0.00	(30.36)	(30.36)
Subtotal: Non-Travel Support		**4,556.00**	**4,556.00**	**995.00**	**7,626.75**	**0.00**	**(3,070.75)**	**(3,070.75)**
***Total: 71 - Support**		**7,059.00**	**7,059.00**	**995.00**	**11,672.56**	**0.00**	**(4,613.56)**	**(4,613.56)**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**175,542.00**	**175,542.00**	**18,103.22**	**119,496.22**	**0.00**	**56,045.78**	**56,045.78**
760300	F&A Expenditures	17,554.00	17,554.00	1,810.33	11,949.62	0.00	5,604.38	5,604.38
***Total: 76 - F&A and Internal Allocations**		**17,554.00**	**17,554.00**	**1,810.33**	**11,949.62**	**0.00**	**5,604.38**	**5,604.38**
****Total Indirect Cost Expenditures**		**17,554.00**	**17,554.00**	**1,810.33**	**11,949.62**	**0.00**	**5,604.38**	**5,604.38**
*****Total Expenditures**		**193,096.00**	**193,096.00**	**19,913.55**	**131,445.84**	**0.00**	**61,650.16**	**61,650.16**
Revenue								
530000	Federal Programs	0.00	0.00	19,913.55	131,445.84	0.00	(131,445.84)	(131,445.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,913.55**	**131,445.84**	**0.00**	**(131,445.84)**	**(131,445.84)**

Grant 11501Z - Southampton Creek
Fund 11501Z - Southampton Creek

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	5/5/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	50181RJ014	CFDA #: 15.656	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/11/2010 - 09/30/2014		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**19,913.55**	**131,445.84**	**0.00**	**(131,445.84)**	**(131,445.84)**

Grant 115059 - 2006 WRRC Admin
Fund 115074 - NH Streamwater Thermal Loading

Status: Closing - OSR/Central Off Review
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 115074 - NH Streamwater Thermal Loading

Status: Closing - OSR/Central Off Review
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,299.25	0.00	(9,299.25)	(9,299.25)
613NZ0	Grad Unallocated Budget (Bud Only)	18,097.00	18,097.00	0.00	0.00	0.00	18,097.00	18,097.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,999.98	0.00	(1,999.98)	(1,999.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.14	0.00	(36.14)	(36.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,192.63	0.00	(1,192.63)	(1,192.63)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**20,097.00**	**20,097.00**	**0.00**	**18,312.61**	**0.00**	**1,784.39**	**1,784.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
65YF10	Full Fringe Benefit Distr Expe	1,115.00	1,115.00	0.00	0.00	0.00	1,115.00	1,115.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.34	0.00	(167.34)	(167.34)
***Total: 65 - Fringe Benefits**		**1,115.00**	**1,115.00**	**0.00**	**653.22**	**0.00**	**461.78**	**461.78**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**100.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
711200	Research Supplies	0.00	0.00	0.00	5,382.05	0.00	(5,382.05)	(5,382.05)
713000	Printing & Copying-General	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
Subtotal: Non-Travel Support		**1,950.00**	**1,950.00**	**0.00**	**5,395.17**	**0.00**	**(3,445.17)**	**(3,445.17)**
***Total: 71 - Support**		**2,950.00**	**2,950.00**	**0.00**	**5,495.17**	**0.00**	**(2,545.17)**	**(2,545.17)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,563.00	6,563.00	0.00	0.00	0.00	6,563.00	6,563.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,264.00	0.00	(6,264.00)	(6,264.00)
***Total: 72 - Student and/or Participant Support**		**6,563.00**	**6,563.00**	**0.00**	**6,264.00**	**0.00**	**299.00**	**299.00**
****Total Direct Cost Expenditures**		**30,725.00**	**30,725.00**	**0.00**	**30,725.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,725.00**	**30,725.00**	**0.00**	**30,725.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,725.00	0.00	(30,725.00)	(30,725.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,725.00**	**0.00**	**(30,725.00)**	**(30,725.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,725.00**	**0.00**	**(30,725.00)**	**(30,725.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115085 - Headwaters Lamprey River

Status: Closing - OSR/Central Off Review
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/31/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,151.04	0.00	(7,151.04)	(7,151.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,287.18	0.00	(7,287.18)	(7,287.18)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,516.00	0.00	0.00	0.00	0.00	14,516.00
61SNSH	Student Labor	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,016.00**	**0.00**	**16,148.22**	**0.00**	**(16,148.22)**	**(132.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	543.47	0.00	(543.47)	(543.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	608.00	0.00	0.00	0.00	0.00	608.00
***Total: 65 - Fringe Benefits**		**0.00**	**608.00**	**0.00**	**543.47**	**0.00**	**(543.47)**	**64.53**
710000	In-State Travel	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**87.50**	**0.00**	**(87.50)**	**(87.50)**
7112	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	2,448.98	0.00	(2,448.98)	(2,448.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.27	0.00	(52.27)	(52.27)
717200	Other Professional Services-General	0.00	0.00	0.00	5,343.56	0.00	(5,343.56)	(5,343.56)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**0.00**	**7,844.81**	**0.00**	**(7,844.81)**	**155.19**
***Total: 71 - Support**		**0.00**	**8,000.00**	**0.00**	**7,932.31**	**0.00**	**(7,932.31)**	**67.69**
****Total Direct Cost Expenditures**		**0.00**	**24,624.00**	**0.00**	**24,624.00**	**0.00**	**(24,624.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**24,624.00**	**0.00**	**24,624.00**	**0.00**	**(24,624.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,624.00	0.00	(24,624.00)	(24,624.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,624.00**	**0.00**	**(24,624.00)**	**(24,624.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,624.00**	**0.00**	**(24,624.00)**	**(24,624.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115086 - Stormwater Digests

Status: Closing - OSR/Central Off Review
FMGR: Roseen, Robert M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,945.81	0.00	(2,945.81)	(2,945.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**6,695.81**	**0.00**	**804.19**	**804.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.26	0.00	(266.26)	(266.26)
65YF10	Full Fringe Benefit Distr Expe	1,920.00	1,920.00	0.00	1,307.91	0.00	612.09	612.09
***Total: 65 - Fringe Benefits**		**1,920.00**	**1,920.00**	**0.00**	**1,574.17**	**0.00**	**345.83**	**345.83**
710	Travel	354.00	354.00	0.00	0.00	0.00	354.00	354.00
Subtotal: Travel		**354.00**	**354.00**	**0.00**	**0.00**	**0.00**	**354.00**	**354.00**
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,981.00	0.00	(6,981.00)	(6,981.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,477.00	2,477.00	0.00	0.00	0.00	2,477.00	2,477.00
Subtotal: Non-Travel Support		**5,477.00**	**5,477.00**	**0.00**	**6,981.00**	**0.00**	**(1,504.00)**	**(1,504.00)**
***Total: 71 - Support**		**5,831.00**	**5,831.00**	**0.00**	**6,981.00**	**0.00**	**(1,150.00)**	**(1,150.00)**
****Total Direct Cost Expenditures**		**15,251.00**	**15,251.00**	**0.00**	**15,250.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**15,251.00**	**15,251.00**	**0.00**	**15,250.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,250.98	0.00	(15,250.98)	(15,250.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,250.98**	**0.00**	**(15,250.98)**	**(15,250.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,250.98**	**0.00**	**(15,250.98)**	**(15,250.98)**

Grant 115059 - 2006 WRRC Admin
Fund 15C549 - NH Streamwater Thermal Loading

Status: Closing - OSR/Central Off Review
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	4/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,808.94	0.00	(11,808.94)	(11,808.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,485.00	25,485.00	0.00	0.00	0.00	25,485.00	25,485.00
***Total: 61 - Salaries and Wages**		**25,485.00**	**25,485.00**	**0.00**	**11,808.94**	**0.00**	**13,676.06**	**13,676.06**
65YF10	Full Fringe Benefit Distr Expe	10,953.00	10,953.00	0.00	4,841.67	0.00	6,111.33	6,111.33
***Total: 65 - Fringe Benefits**		**10,953.00**	**10,953.00**	**0.00**	**4,841.67**	**0.00**	**6,111.33**	**6,111.33**
****Total Direct Cost Expenditures**		**36,438.00**	**36,438.00**	**0.00**	**16,650.61**	**0.00**	**19,787.39**	**19,787.39**
760300	F&A Expenditures	16,398.00	16,398.00	0.00	7,492.76	0.00	8,905.24	8,905.24
***Total: 76 - F&A and Internal Allocations**		**16,398.00**	**16,398.00**	**0.00**	**7,492.76**	**0.00**	**8,905.24**	**8,905.24**
****Total Indirect Cost Expenditures**		**16,398.00**	**16,398.00**	**0.00**	**7,492.76**	**0.00**	**8,905.24**	**8,905.24**
*****Total Expenditures**		**52,836.00**	**52,836.00**	**0.00**	**24,143.37**	**0.00**	**28,692.63**	**28,692.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,144.86	0.00	(24,144.86)	(24,144.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,144.86**	**0.00**	**(24,144.86)**	**(24,144.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,144.86**	**0.00**	**(24,144.86)**	**(24,144.86)**

Grant 115059 - 2006 WRRC Admin
Fund 15C682 - Headwaters Lamprey River - CS

Status: Closing - OSR/Central Off Review
FMGR: Davis, John Matthew

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/31/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,408.00	0.00	(10,408.00)	(10,408.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,408.00	0.00	0.00	0.00	0.00	10,408.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,408.00**	**0.00**	**10,408.00**	**0.00**	**(10,408.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,443.00	0.00	4,621.03	0.00	(4,621.03)	(178.03)
***Total: 65 - Fringe Benefits**		**0.00**	**4,443.00**	**0.00**	**4,621.03**	**0.00**	**(4,621.03)**	**(178.03)**
7112	Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	2,215.16	0.00	(2,215.16)	(2,215.16)
717200	Other Professional Services-General	0.00	0.00	0.00	1,106.81	0.00	(1,106.81)	(1,106.81)
Subtotal: Non-Travel Support		**0.00**	**3,500.00**	**0.00**	**3,321.97**	**0.00**	**(3,321.97)**	**178.03**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**3,321.97**	**0.00**	**(3,321.97)**	**178.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,332.50	0.00	(4,332.50)	(4,332.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,489.00**	**0.00**	**5,205.50**	**0.00**	**(5,205.50)**	**1,283.50**
****Total Direct Cost Expenditures**		**0.00**	**24,840.00**	**0.00**	**23,556.50**	**0.00**	**(23,556.50)**	**1,283.50**
760300	F&A Expenditures	0.00	8,258.00	0.00	8,257.93	0.00	(8,257.93)	0.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,258.00**	**0.00**	**8,257.93**	**0.00**	**(8,257.93)**	**0.07**
****Total Indirect Cost Expenditures**		**0.00**	**8,258.00**	**0.00**	**8,257.93**	**0.00**	**(8,257.93)**	**0.07**
*****Total Expenditures**		**0.00**	**33,098.00**	**0.00**	**31,814.43**	**0.00**	**(31,814.43)**	**1,283.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	939.00	31,814.43	0.00	(31,814.43)	(31,814.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**939.00**	**31,814.43**	**0.00**	**(31,814.43)**	**(31,814.43)**
*****Total Revenue**		**0.00**	**0.00**	**939.00**	**31,814.43**	**0.00**	**(31,814.43)**	**(31,814.43)**

Grant 115059 - 2006 WRRC Admin
Fund 15C683 - Stormwater Digests - CS

Status: Closing - OSR/Central Off Review
FMGR: Roseen, Robert M

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,599.98	0.00	(9,599.98)	(9,599.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**9,600.00**	**9,600.00**	**0.00**	**9,599.98**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	4,098.00	4,098.00	0.00	4,051.35	0.00	46.65	46.65
***Total: 65 - Fringe Benefits**		**4,098.00**	**4,098.00**	**0.00**	**4,051.35**	**0.00**	**46.65**	**46.65**
****Total Direct Cost Expenditures**		**13,698.00**	**13,698.00**	**0.00**	**13,651.33**	**0.00**	**46.67**	**46.67**
760300	F&A Expenditures	6,164.00	6,164.00	0.00	6,143.10	0.00	20.90	20.90
***Total: 76 - F&A and Internal Allocations**		**6,164.00**	**6,164.00**	**0.00**	**6,143.10**	**0.00**	**20.90**	**20.90**
****Total Indirect Cost Expenditures**		**6,164.00**	**6,164.00**	**0.00**	**6,143.10**	**0.00**	**20.90**	**20.90**
*****Total Expenditures**		**19,862.00**	**19,862.00**	**0.00**	**19,794.43**	**0.00**	**67.57**	**67.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.33	19,794.43	0.00	(19,794.43)	(19,794.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.33**	**19,794.43**	**0.00**	**(19,794.43)**	**(19,794.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.33**	**19,794.43**	**0.00**	**(19,794.43)**	**(19,794.43)**

Grant 115077 - Coastal NE Design Earthquake
Fund 115077 - Coastal NE Design Earthquake

Status: Closing - Final Financial Rev
FMGR: de Alba, Pedro A

Type: Cooperative Agreement

PI:	de Alba, Pedro A		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G09AP00073	CFDA #: 15.807	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/01/2009 - 08/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,041.00	3,041.00	0.00	0.00	0.00	3,041.00	3,041.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,051.14	0.00	(9,051.14)	(9,051.14)
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	7,064.00	7,064.00
***Total: 61 - Salaries and Wages**		**10,105.00**	**10,105.00**	**0.00**	**12,544.14**	**0.00**	**(2,439.14)**	**(2,439.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,049.59	0.00	(1,049.59)	(1,049.59)
65YF10	Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	839.00	839.00
***Total: 65 - Fringe Benefits**		**839.00**	**839.00**	**0.00**	**1,049.59**	**0.00**	**(210.59)**	**(210.59)**
710	Travel	2,852.00	2,852.00	0.00	0.00	0.00	2,852.00	2,852.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	648.70	0.00	(648.70)	(648.70)
Subtotal: Travel		**2,852.00**	**2,852.00**	**0.00**	**648.70**	**0.00**	**2,203.30**	**2,203.30**
7112	Research Supplies	477.00	477.00	0.00	0.00	0.00	477.00	477.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**477.00**	**477.00**	**0.00**	**30.00**	**0.00**	**447.00**	**447.00**
***Total: 71 - Support**		**3,329.00**	**3,329.00**	**0.00**	**678.70**	**0.00**	**2,650.30**	**2,650.30**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**14,273.00**	**14,273.00**	**0.00**	**14,272.42**	**0.00**	**0.58**	**0.58**
760300	F&A Expenditures	6,422.00	6,422.00	0.00	6,422.58	0.00	(0.58)	(0.58)
***Total: 76 - F&A and Internal Allocations**		**6,422.00**	**6,422.00**	**0.00**	**6,422.58**	**0.00**	**(0.58)**	**(0.58)**
****Total Indirect Cost Expenditures**		**6,422.00**	**6,422.00**	**0.00**	**6,422.58**	**0.00**	**(0.58)**	**(0.58)**
*****Total Expenditures**		**20,695.00**	**20,695.00**	**0.00**	**20,695.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,695.00	0.00	(20,695.00)	(20,695.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,695.00**	**0.00**	**(20,695.00)**	**(20,695.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,695.00**	**0.00**	**(20,695.00)**	**(20,695.00)**

Grant 115090 - Mosaiking
Fund 115090 - Mosaiking

Status: Active
FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI:	Rzhanov, Yuri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	8/17/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G10AC00292	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/17/2010 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO

Org UDOMYR - PI Yuri Rzhanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,861.36	1,861.36	0.00	(1,861.36)	(1,861.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,902.00	5,902.00	0.00	0.00	0.00	5,902.00	5,902.00
***Total: 61 - Salaries and Wages**		**5,902.00**	**5,902.00**	**1,861.36**	**1,861.36**	**0.00**	**4,040.64**	**4,040.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	143.86	143.86	0.00	(143.86)	(143.86)
65YF10	Full Fringe Benefit Distr Expe	427.00	427.00	0.00	0.00	0.00	427.00	427.00
***Total: 65 - Fringe Benefits**		**427.00**	**427.00**	**143.86**	**143.86**	**0.00**	**283.14**	**283.14**
7112	Research Supplies	517.00	517.00	0.00	0.00	0.00	517.00	517.00
717200	Other Professional Services-General	0.00	0.00	0.00	325.68	0.00	(325.68)	(325.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**517.00**	**517.00**	**0.00**	**325.68**	**0.00**	**191.32**	**191.32**
***Total: 71 - Support**		**517.00**	**517.00**	**0.00**	**325.68**	**0.00**	**191.32**	**191.32**
****Total Direct Cost Expenditures**		**6,846.00**	**6,846.00**	**2,005.22**	**2,330.90**	**0.00**	**4,515.10**	**4,515.10**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,154.00	3,154.00	922.40	1,072.21	0.00	2,081.79	2,081.79
***Total: 76 - F&A and Internal Allocations**		**3,154.00**	**3,154.00**	**922.40**	**1,072.21**	**0.00**	**2,081.79**	**2,081.79**
****Total Indirect Cost Expenditures**		**3,154.00**	**3,154.00**	**922.40**	**1,072.21**	**0.00**	**2,081.79**	**2,081.79**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,927.62**	**3,403.11**	**0.00**	**6,596.89**	**6,596.89**
Revenue								
530000	Federal Programs	0.00	0.00	2,927.62	3,403.11	0.00	(3,403.11)	(3,403.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,927.62**	**3,403.11**	**0.00**	**(3,403.11)**	**(3,403.11)**
*****Total Revenue**		**0.00**	**0.00**	**2,927.62**	**3,403.11**	**0.00**	**(3,403.11)**	**(3,403.11)**

Grant 115092 - NH WRRC Administrative
Fund 115096 - Arsenic Groundwater Dynamics

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G11AP20093 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 03/01/2011 - 02/29/2012

Fund Information
Effective Date: 3/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,891.69	1,891.69	0.00	(1,891.69)	(1,891.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	4,240.00	4,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
61SNZ0	Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
***Total: 61 - Salaries and Wages**		**12,163.00**	**12,163.00**	**1,891.69**	**1,891.69**	**0.00**	**10,271.31**	**10,271.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	140.05	140.05	0.00	(140.05)	(140.05)
65YF10	Full Fringe Benefit Distr Expe	3,602.00	3,602.00	0.00	0.00	0.00	3,602.00	3,602.00
***Total: 65 - Fringe Benefits**		**3,602.00**	**3,602.00**	**140.05**	**140.05**	**0.00**	**3,461.95**	**3,461.95**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	90.77	90.77	0.00	(90.77)	(90.77)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**90.77**	**90.77**	**0.00**	**909.23**	**909.23**
***Total: 71 - Support**		**1,400.00**	**1,400.00**	**90.77**	**90.77**	**0.00**	**1,309.23**	**1,309.23**
****Total Direct Cost Expenditures**		**17,165.00**	**17,165.00**	**2,122.51**	**2,122.51**	**0.00**	**15,042.49**	**15,042.49**
*****Total Expenditures**		**17,165.00**	**17,165.00**	**2,122.51**	**2,122.51**	**0.00**	**15,042.49**	**15,042.49**
Revenue								
530000	Federal Programs	0.00	0.00	2,122.51	2,122.51	0.00	(2,122.51)	(2,122.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,122.51**	**2,122.51**	**0.00**	**(2,122.51)**	**(2,122.51)**
*****Total Revenue**		**0.00**	**0.00**	**2,122.51**	**2,122.51**	**0.00**	**(2,122.51)**	**(2,122.51)**

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,742.11	0.00	(70,742.11)	(70,742.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	114,308.28	0.00	(114,308.28)	(114,308.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	159,666.00	159,666.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,044.35	0.00	(60,044.35)	(60,044.35)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	51,076.99	0.00	(51,076.99)	(51,076.99)
615F10	PAT	0.00	0.00	0.00	74,985.54	0.00	(74,985.54)	(74,985.54)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	49,004.00	0.00	(49,004.00)	(49,004.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNSH	Student Labor	0.00	0.00	0.00	50,643.23	0.00	(50,643.23)	(50,643.23)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
61U000	Salary Offset Account	305,203.08	305,203.08	0.00	0.00	0.00	305,203.08	305,203.08
***Total: 61 - Salaries and Wages**		**527,789.08**	**527,789.08**	**0.00**	**527,789.08**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	109,307.00	109,307.00	0.00	102,054.04	0.00	7,252.96	7,252.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,019.74	0.00	(18,019.74)	(18,019.74)
***Total: 65 - Fringe Benefits**		**109,307.00**	**109,307.00**	**0.00**	**120,073.78**	**0.00**	**(10,766.78)**	**(10,766.78)**
710000	In-State Travel	0.00	0.00	0.00	502.72	0.00	(502.72)	(502.72)
710100	Out-of-State Travel	0.00	0.00	0.00	16,300.14	0.00	(16,300.14)	(16,300.14)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.40	0.00	(1,257.40)	(1,257.40)
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
Subtotal: Travel		**14,780.00**	**14,780.00**	**0.00**	**18,555.26**	**0.00**	**(3,775.26)**	**(3,775.26)**
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
7112	Research Supplies	25,705.93	25,705.93	0.00	0.00	0.00	25,705.93	25,705.93
711200	Research Supplies	0.00	0.00	0.00	24,493.93	0.00	(24,493.93)	(24,493.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,895.92	0.00	(1,895.92)	(1,895.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,690.24	0.00	(2,690.24)	(2,690.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	14,559.63	0.00	(14,559.63)	(14,559.63)
718000	Telecom-General	0.00	0.00	0.00	(86.53)	0.00	86.53	86.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.32	0.00	(217.32)	(217.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**46,010.93**	**46,010.93**	**0.00**	**46,010.93**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**60,790.93**	**60,790.93**	**0.00**	**64,566.19**	**0.00**	**(3,775.26)**	**(3,775.26)**
740000	Cap Equipment	221,075.98	221,075.98	0.00	71,071.68	0.00	150,004.30	150,004.30
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	150,004.30	0.00	(150,004.30)	(150,004.30)
***Total: 74 - Capitalizable Plant and Equipment**		**221,075.98**	**221,075.98**	**0.00**	**221,075.98**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**918,962.99**	**918,962.99**	**0.00**	**933,505.03**	**0.00**	**(14,542.04)**	**(14,542.04)**
760300	F&A Expenditures	322,706.63	322,706.63	0.00	322,706.63	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**322,706.63**	**322,706.63**	**0.00**	**322,706.63**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**322,706.63**	**322,706.63**	**0.00**	**322,706.63**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,241,669.62**	**1,241,669.62**	**0.00**	**1,256,211.66**	**0.00**	**(14,542.04)**	**(14,542.04)**
Revenue								
530000	Federal Programs	2,462,306.00	2,462,306.00	0.00	1,256,211.66	0.00	1,206,094.34	1,206,094.34
***Total: 53 - Sponsored Programs**		**2,462,306.00**	**2,462,306.00**	**0.00**	**1,256,211.66**	**0.00**	**1,206,094.34**	**1,206,094.34**
*****Total Revenue**		**2,462,306.00**	**2,462,306.00**	**0.00**	**1,256,211.66**	**0.00**	**1,206,094.34**	**1,206,094.34**

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	55,996.00	55,996.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,100.00	0.00	(35,100.00)	(35,100.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	101,475.00	0.00	(101,475.00)	(101,475.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,595.86	0.00	(7,595.86)	(7,595.86)
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,384.39	0.00	(49,384.39)	(49,384.39)
615F10	PAT	0.00	0.00	0.00	42,181.72	0.00	(42,181.72)	(42,181.72)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	615.20	0.00	(615.20)	(615.20)
61SNSH	Student Labor	0.00	0.00	0.00	33,978.32	0.00	(33,978.32)	(33,978.32)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
61U000	Salary Offset Account	30,585.92	30,585.92	0.00	0.00	0.00	30,585.92	30,585.92
***Total: 61 - Salaries and Wages**		**266,741.92**	**266,741.92**	**0.00**	**270,586.49**	**0.00**	**(3,844.57)**	**(3,844.57)**
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	0.00	16,661.72	0.00	16,040.28	16,040.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,063.54	0.00	(7,063.54)	(7,063.54)
***Total: 65 - Fringe Benefits**		**32,702.00**	**32,702.00**	**0.00**	**23,725.26**	**0.00**	**8,976.74**	**8,976.74**
710	Travel	(6,134.00)	(6,134.00)	0.00	0.00	0.00	(6,134.00)	(6,134.00)
710000	In-State Travel	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
710100	Out-of-State Travel	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,679.78	0.00	(1,679.78)	(1,679.78)
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
Subtotal: Travel		**4,346.00**	**4,346.00**	**0.00**	**1,842.64**	**0.00**	**2,503.36**	**2,503.36**
711000	Purchasing Cards	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
711100	Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	49,355.25	49,355.25
7112	Research Supplies	40,333.07	40,333.07	0.00	0.00	0.00	40,333.07	40,333.07
711200	Research Supplies	0.00	0.00	0.00	84,781.22	0.00	(84,781.22)	(84,781.22)
713000	Printing & Copying-General	0.00	0.00	0.00	2,606.29	0.00	(2,606.29)	(2,606.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.18	0.00	(70.18)	(70.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,731.42	0.00	(1,731.42)	(1,731.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**90,333.07**	**90,333.07**	**0.00**	**93,413.01**	**0.00**	**(3,079.94)**	**(3,079.94)**
***Total: 71 - Support**		**94,679.07**	**94,679.07**	**0.00**	**95,255.65**	**0.00**	**(576.58)**	**(576.58)**

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	28,862.00	28,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	(39,652.40)	(39,652.40)
722200	Participant Support	10,790.40	10,790.40	0.00	0.00	0.00	10,790.40	10,790.40
***Total: 72 - Student and/or Participant Support**		**48,500.40**	**48,500.40**	**0.00**	**48,500.40**	**0.00**	**(0.00)**	**(0.00)**
740000	Cap Equipment	20,064.60	20,064.60	0.00	20,064.60	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,064.60**	**20,064.60**	**0.00**	**20,064.60**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**462,687.99**	**462,687.99**	**0.00**	**458,132.40**	**0.00**	**4,555.59**	**4,555.59**
760300	F&A Expenditures	171,338.37	171,338.37	0.00	175,695.47	0.00	(4,357.10)	(4,357.10)
***Total: 76 - F&A and Internal Allocations**		**171,338.37**	**171,338.37**	**0.00**	**175,695.47**	**0.00**	**(4,357.10)**	**(4,357.10)**
****Total Indirect Cost Expenditures**		**171,338.37**	**171,338.37**	**0.00**	**175,695.47**	**0.00**	**(4,357.10)**	**(4,357.10)**
*****Total Expenditures**		**634,026.36**	**634,026.36**	**0.00**	**633,827.87**	**0.00**	**198.49**	**198.49**
Revenue								
530000	Federal Programs	633,800.00	633,800.00	0.00	633,827.87	0.00	(27.87)	(27.87)
***Total: 53 - Sponsored Programs**		**633,800.00**	**633,800.00**	**0.00**	**633,827.87**	**0.00**	**(27.87)**	**(27.87)**
*****Total Revenue**		**633,800.00**	**633,800.00**	**0.00**	**633,827.87**	**0.00**	**(27.87)**	**(27.87)**

Grant 116047 - Consolidated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/28/2006	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,200.03	0.00	(24,200.03)	(24,200.03)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
***Total: 61 - Salaries and Wages**		**74,928.00**	**74,928.00**	**0.00**	**72,200.03**	**0.00**	**2,727.97**	**2,727.97**
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
***Total: 65 - Fringe Benefits**		**3,705.00**	**3,705.00**	**0.00**	**2,013.41**	**0.00**	**1,691.59**	**1,691.59**
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
Subtotal: Travel		**2,650.00**	**2,650.00**	**0.00**	**0.00**	**0.00**	**2,650.00**	**2,650.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,189.50	0.00	(24,189.50)	(24,189.50)
722200	Participant Support	9,105.60	9,105.60	0.00	0.00	0.00	9,105.60	9,105.60
***Total: 72 - Student and/or Participant Support**		**24,189.60**	**24,189.60**	**0.00**	**24,189.50**	**0.00**	**0.10**	**0.10**
740000	Cap Equipment	(2,999.60)	(2,999.60)	0.00	0.00	0.00	(2,999.60)	(2,999.60)
***Total: 74 - Capitalizable Plant and Equipment**		**(2,999.60)**	**(2,999.60)**	**0.00**	**0.00**	**0.00**	**(2,999.60)**	**(2,999.60)**
****Total Direct Cost Expenditures**		**107,473.00**	**107,473.00**	**0.00**	**98,402.94**	**0.00**	**9,070.06**	**9,070.06**
760300	F&A Expenditures	38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
***Total: 76 - F&A and Internal Allocations**		**38,827.00**	**38,827.00**	**0.00**	**33,553.47**	**0.00**	**5,273.53**	**5,273.53**
****Total Indirect Cost Expenditures**		**38,827.00**	**38,827.00**	**0.00**	**33,553.47**	**0.00**	**5,273.53**	**5,273.53**
*****Total Expenditures**		**146,300.00**	**146,300.00**	**0.00**	**131,956.41**	**0.00**	**14,343.59**	**14,343.59**
Revenue								
530000	Federal Programs	146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
***Total: 53 - Sponsored Programs**		**146,194.00**	**146,194.00**	**0.00**	**131,956.41**	**0.00**	**14,237.59**	**14,237.59**
*****Total Revenue**		**146,194.00**	**146,194.00**	**0.00**	**131,956.41**	**0.00**	**14,237.59**	**14,237.59**

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,956.40	0.00	(14,956.40)	(14,956.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,882.70	0.00	(20,882.70)	(20,882.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	237,080.00	237,080.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,609.33	0.00	(62,609.33)	(62,609.33)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	60,974.14	0.00	(60,974.14)	(60,974.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	83,046.53	0.00	(83,046.53)	(83,046.53)
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	132,000.00	132,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	54,830.93	0.00	(54,830.93)	(54,830.93)
615F10	PAT	0.00	0.00	0.00	150,628.48	0.00	(150,628.48)	(150,628.48)
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	33,973.00	33,973.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	26,584.00	26,584.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,451.66	0.00	(21,451.66)	(21,451.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,256.00	0.00	(7,256.00)	(7,256.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	30,125.00	30,125.00
***Total: 61 - Salaries and Wages**		**459,762.00**	**459,762.00**	**0.00**	**476,636.17**	**0.00**	**(16,874.17)**	**(16,874.17)**
65YF10	Full Fringe Benefit Distr Expe	116,496.00	116,496.00	0.00	79,431.18	0.00	37,064.82	37,064.82
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,099.53	0.00	(17,099.53)	(17,099.53)
***Total: 65 - Fringe Benefits**		**116,496.00**	**116,496.00**	**0.00**	**96,530.71**	**0.00**	**19,965.29**	**19,965.29**
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	44,446.00	44,446.00
710000	In-State Travel	0.00	0.00	0.00	368.81	0.00	(368.81)	(368.81)
710100	Out-of-State Travel	0.00	0.00	0.00	25,065.71	0.00	(25,065.71)	(25,065.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	913.25	0.00	(913.25)	(913.25)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	28,617.66	0.00	(28,617.66)	(28,617.66)
Subtotal: Travel		**44,446.00**	**44,446.00**	**0.00**	**57,240.43**	**0.00**	**(12,794.43)**	**(12,794.43)**
711100	Supplies-General	0.00	0.00	0.00	6,671.15	0.00	(6,671.15)	(6,671.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	749.90	0.00	(749.90)	(749.90)
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	116,520.00	116,520.00
711200	Research Supplies	0.00	0.00	0.00	93,163.97	0.00	(93,163.97)	(93,163.97)
713000	Printing & Copying-General	0.00	0.00	0.00	2,065.55	0.00	(2,065.55)	(2,065.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,222.00	0.00	(5,222.00)	(5,222.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 116047 - Consolidated Advanced Tech
Fund 116088 - Consolidated Advanced Tech (Reob)

Status: Closing - Final Financial Rev
FMGR: Miller, W Thomas

Type: Grant

PI:	Miller, W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2006		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	179.90	0.00	(179.90)	(179.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.67	0.00	(865.67)	(865.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,780.15	0.00	(1,780.15)	(1,780.15)
Subtotal: Non-Travel Support		**116,520.00**	**116,520.00**	**0.00**	**110,709.29**	**0.00**	**5,810.71**	**5,810.71**
***Total: 71 - Support**		**160,966.00**	**160,966.00**	**0.00**	**167,949.72**	**0.00**	**(6,983.72)**	**(6,983.72)**
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	60,228.00	60,228.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,893.95	0.00	(52,893.95)	(52,893.95)
***Total: 72 - Student and/or Participant Support**		**60,228.00**	**60,228.00**	**0.00**	**52,893.95**	**0.00**	**7,334.05**	**7,334.05**
740000	Cap Equipment	91,100.00	91,100.00	0.00	76,043.90	0.00	15,056.10	15,056.10
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	15,741.83	0.00	(15,741.83)	(15,741.83)
***Total: 74 - Capitalizable Plant and Equipment**		**91,100.00**	**91,100.00**	**0.00**	**91,785.73**	**0.00**	**(685.73)**	**(685.73)**
****Total Direct Cost Expenditures**		**888,552.00**	**888,552.00**	**0.00**	**885,796.28**	**0.00**	**2,755.72**	**2,755.72**
760300	F&A Expenditures	331,752.00	331,752.00	0.00	333,502.48	0.00	(1,750.48)	(1,750.48)
***Total: 76 - F&A and Internal Allocations**		**331,752.00**	**331,752.00**	**0.00**	**333,502.48**	**0.00**	**(1,750.48)**	**(1,750.48)**
****Total Indirect Cost Expenditures**		**331,752.00**	**331,752.00**	**0.00**	**333,502.48**	**0.00**	**(1,750.48)**	**(1,750.48)**
*****Total Expenditures**		**1,220,304.00**	**1,220,304.00**	**0.00**	**1,219,298.76**	**0.00**	**1,005.24**	**1,005.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,219,298.76	0.00	(1,219,298.76)	(1,219,298.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,219,298.76**	**0.00**	**(1,219,298.76)**	**(1,219,298.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,219,298.76**	**0.00**	**(1,219,298.76)**	**(1,219,298.76)**

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,529.60	0.00	(36,529.60)	(36,529.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	92,582.19	0.00	(92,582.19)	(92,582.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	216,849.00	216,849.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,186.97	0.00	(79,186.97)	(79,186.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	96,124.74	0.00	(96,124.74)	(96,124.74)
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	174,160.00	174,160.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	63,751.68	0.00	(63,751.68)	(63,751.68)
615F10	PAT	0.00	0.00	0.00	217,656.06	0.00	(217,656.06)	(217,656.06)
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	250,363.00	250,363.00
61CPEX	Part Time Salary	0.00	0.00	0.00	55,368.04	0.00	(55,368.04)	(55,368.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,260.00	0.00	(7,260.00)	(7,260.00)
61SNSH	Student Labor	0.00	0.00	0.00	59,769.38	0.00	(59,769.38)	(59,769.38)
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
***Total: 61 - Salaries and Wages**		**706,232.00**	**706,232.00**	**0.00**	**708,228.66**	**0.00**	**(1,996.66)**	**(1,996.66)**
65YF10	Full Fringe Benefit Distr Expe	165,223.00	165,223.00	0.00	140,128.43	0.00	25,094.57	25,094.57
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,025.92	0.00	(18,025.92)	(18,025.92)
***Total: 65 - Fringe Benefits**		**165,223.00**	**165,223.00**	**0.00**	**158,154.35**	**0.00**	**7,068.65**	**7,068.65**
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
710000	In-State Travel	0.00	0.00	0.00	1,502.92	0.00	(1,502.92)	(1,502.92)
710100	Out-of-State Travel	0.00	0.00	0.00	30,931.45	0.00	(30,931.45)	(30,931.45)
710200	Foreign Travel	0.00	0.00	0.00	2,589.56	0.00	(2,589.56)	(2,589.56)
710300	Conference Registration Fees	0.00	0.00	0.00	4,850.62	0.00	(4,850.62)	(4,850.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,361.17	0.00	(1,361.17)	(1,361.17)
Subtotal: Travel		**41,917.00**	**41,917.00**	**0.00**	**41,235.72**	**0.00**	**681.28**	**681.28**
711000	Purchasing Cards	0.00	0.00	0.00	154.38	0.00	(154.38)	(154.38)
711100	Supplies-General	0.00	0.00	0.00	504.34	0.00	(504.34)	(504.34)
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	69,050.00	69,050.00
711200	Research Supplies	0.00	0.00	0.00	38,917.73	0.00	(38,917.73)	(38,917.73)
713000	Printing & Copying-General	0.00	0.00	0.00	7,888.76	0.00	(7,888.76)	(7,888.76)
714000	Postage-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	174.71	0.00	(174.71)	(174.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,146.76	0.00	(4,146.76)	(4,146.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,986.21	0.00	(6,986.21)	(6,986.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	63.86	0.00	(63.86)	(63.86)

Grant 116075 - CATLAB Tech Devel Test
Fund 116075 - CATLAB Testing & Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2004CKWX0121	CFDA #: 16.710	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/23/2004 - 01/22/2007		Rev Account:	530000				Equipment Vesting	USNH
								Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	6,378.32	0.00	(6,378.32)	(6,378.32)
716122	Rental off site research facilities	0.00	0.00	0.00	842.00	0.00	(842.00)	(842.00)
718000	Telecom-General	0.00	0.00	0.00	916.94	0.00	(916.94)	(916.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,352.84	0.00	(1,352.84)	(1,352.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.71	0.00	(197.71)	(197.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	778.02	0.00	(778.02)	(778.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	551.74	0.00	(551.74)	(551.74)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	539.50	0.00	(539.50)	(539.50)
Subtotal: Non-Travel Support		**69,050.00**	**69,050.00**	**0.00**	**70,721.82**	**0.00**	**(1,671.82)**	**(1,671.82)**
***Total: 71 - Support**		**110,967.00**	**110,967.00**	**0.00**	**111,957.54**	**0.00**	**(990.54)**	**(990.54)**
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	70,496.00	70,496.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	57,524.15	0.00	(57,524.15)	(57,524.15)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**71,496.00**	**71,496.00**	**0.00**	**57,524.15**	**0.00**	**13,971.85**	**13,971.85**
7400	Capitalizable Equipment	0.00	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)
740000	Cap Equipment	1,462,140.00	1,462,140.00	0.00	151,165.52	0.00	1,310,974.48	1,310,974.48
740003	Grants Trans Cap Eq $3K-$4,999	0.00	16,916.40	0.00	16,916.40	0.00	(16,916.40)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,311,014.58	0.00	(1,311,014.58)	(1,311,014.58)
***Total: 74 - Capitalizable Plant and Equipment**		**1,462,140.00**	**1,462,140.00**	**0.00**	**1,479,096.50**	**0.00**	**(16,956.50)**	**(16,956.50)**
****Total Direct Cost Expenditures**		**2,516,058.00**	**2,516,058.00**	**0.00**	**2,514,961.20**	**0.00**	**1,096.80**	**1,096.80**
760300	F&A Expenditures	452,374.00	452,374.00	0.00	449,649.68	0.00	2,724.32	2,724.32
***Total: 76 - F&A and Internal Allocations**		**452,374.00**	**452,374.00**	**0.00**	**449,649.68**	**0.00**	**2,724.32**	**2,724.32**
****Total Indirect Cost Expenditures**		**452,374.00**	**452,374.00**	**0.00**	**449,649.68**	**0.00**	**2,724.32**	**2,724.32**
*****Total Expenditures**		**2,968,432.00**	**2,968,432.00**	**0.00**	**2,964,610.88**	**0.00**	**3,821.12**	**3,821.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,964,610.88	0.00	(2,964,610.88)	(2,964,610.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,964,610.88**	**0.00**	**(2,964,610.88)**	**(2,964,610.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,964,610.88**	**0.00**	**(2,964,610.88)**	**(2,964,610.88)**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls NHTEN
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		Rev Account:	530000				Equipment Vesting USNH
								Idc Waiver NO

Org UDEE00 - Electrical & Computer Eng Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(1.81)	0.00	1.81	1.81
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls NHTEN
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		Rev Account:	530000				Equipment Vesting USNH
								Idc Waiver NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72,885.08	0.00	(72,885.08)	(72,885.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	99,690.24	0.00	(99,690.24)	(99,690.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	249,751.83	249,751.83	0.00	0.00	0.00	249,751.83	249,751.83
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,390.38	0.00	(71,390.38)	(71,390.38)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	22,745.13	0.00	(22,745.13)	(22,745.13)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	172,411.12	0.00	(172,411.12)	(172,411.12)
613NZ0	Grad Unallocated Budget (Bud Only)	277,325.16	277,325.16	0.00	0.00	0.00	277,325.16	277,325.16
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	104,914.48	0.00	(104,914.48)	(104,914.48)
615F10	PAT	0.00	0.00	0.00	265,869.71	0.00	(265,869.71)	(265,869.71)
615NZ0	PAT Unallocated Budget (Bud Only)	277,450.21	277,450.21	0.00	0.00	0.00	277,450.21	277,450.21
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,368.00	0.00	(16,368.00)	(16,368.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
61SNSH	Student Labor	0.00	0.00	0.00	34,279.28	0.00	(34,279.28)	(34,279.28)
61SNZ0	Student Labor Unallocated(Bud Only)	56,280.91	56,280.91	0.00	0.00	0.00	56,280.91	56,280.91
***Total: 61 - Salaries and Wages**		**860,808.11**	**860,808.11**	**0.00**	**860,808.11**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	207,349.18	207,349.18	0.00	188,736.24	0.00	18,612.94	18,612.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,612.94	0.00	(18,612.94)	(18,612.94)
***Total: 65 - Fringe Benefits**		**207,349.18**	**207,349.18**	**0.00**	**207,349.18**	**0.00**	**0.00**	**0.00**
710	Travel	77,691.10	77,691.10	0.00	0.00	0.00	77,691.10	77,691.10
710000	In-State Travel	0.00	0.00	0.00	1,007.72	0.00	(1,007.72)	(1,007.72)
710100	Out-of-State Travel	0.00	0.00	0.00	55,454.25	0.00	(55,454.25)	(55,454.25)
710200	Foreign Travel	0.00	0.00	0.00	9,675.86	0.00	(9,675.86)	(9,675.86)
710300	Conference Registration Fees	0.00	0.00	0.00	4,869.73	0.00	(4,869.73)	(4,869.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,176.88	0.00	(1,176.88)	(1,176.88)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**77,691.10**	**77,691.10**	**0.00**	**72,184.44**	**0.00**	**5,506.66**	**5,506.66**
711100	Supplies-General	0.00	0.00	0.00	5,384.59	0.00	(5,384.59)	(5,384.59)
7112	Research Supplies	151,383.10	151,383.10	0.00	0.00	0.00	151,383.10	151,383.10
711200	Research Supplies	0.00	0.00	0.00	108,114.59	0.00	(108,114.59)	(108,114.59)
713000	Printing & Copying-General	0.00	0.00	0.00	3,226.74	0.00	(3,226.74)	(3,226.74)
714000	Postage-General	0.00	0.00	0.00	4.89	0.00	(4.89)	(4.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7,719.67	0.00	(7,719.67)	(7,719.67)

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,260.80	0.00	(11,260.80)	(11,260.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,161.50	0.00	(2,161.50)	(2,161.50)
716122	Rental off site research facilities	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3,996.79	0.00	(3,996.79)	(3,996.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,853.99	0.00	(2,853.99)	(2,853.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	402.76	0.00	(402.76)	(402.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,876.16	0.00	(1,876.16)	(1,876.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	751.00	0.00	(751.00)	(751.00)
Subtotal: Non-Travel Support		**151,383.10**	**151,383.10**	**0.00**	**151,326.48**	**0.00**	**56.62**	**56.62**
***Total: 71 - Support**		**229,074.20**	**229,074.20**	**0.00**	**223,510.92**	**0.00**	**5,563.28**	**5,563.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	99,220.06	99,220.06	0.00	0.00	0.00	99,220.06	99,220.06
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	97,840.05	0.00	(97,840.05)	(97,840.05)
***Total: 72 - Student and/or Participant Support**		**99,220.06**	**99,220.06**	**0.00**	**99,220.05**	**0.00**	**0.01**	**0.01**
7400	Capitalizable Equipment	0.00	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)
740000	Cap Equipment	979,724.29	979,724.29	0.00	37,406.08	0.00	942,318.21	942,318.21
740003	Grants Trans Cap Eq $3K-$4,999	0.00	10,154.26	0.00	10,154.26	0.00	(10,154.26)	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	937,727.23	0.00	(937,727.23)	(937,727.23)
***Total: 74 - Capitalizable Plant and Equipment**		**979,724.29**	**979,724.29**	**0.00**	**985,287.57**	**0.00**	**(5,563.28)**	**(5,563.28)**
****Total Direct Cost Expenditures**		**2,376,175.84**	**2,376,175.84**	**0.00**	**2,376,175.83**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	583,754.16	583,754.16	0.00	579,990.78	0.00	3,763.38	3,763.38
***Total: 76 - F&A and Internal Allocations**		**583,754.16**	**583,754.16**	**0.00**	**579,990.78**	**0.00**	**3,763.38**	**3,763.38**
****Total Indirect Cost Expenditures**		**583,754.16**	**583,754.16**	**0.00**	**579,990.78**	**0.00**	**3,763.38**	**3,763.38**
*****Total Expenditures**		**2,959,930.00**	**2,959,930.00**	**0.00**	**2,956,166.61**	**0.00**	**3,763.39**	**3,763.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,956,166.61	0.00	(2,956,166.61)	(2,956,166.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,956,166.61**	**0.00**	**(2,956,166.61)**	**(2,956,166.61)**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		Rev Account:	530000				Equipment Vesting	USNH
								Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**2,956,166.61**	**0.00**	**(2,956,166.61)**	**(2,956,166.61)**

Grant 116081 - CATLAB Technology Development
Fund 116081 - CATLAB Technology Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0426	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEE00 - Electrical & Computer Eng Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,656.72	0.00	(8,656.72)	(8,656.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,538.67	0.00	(16,538.67)	(16,538.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,346.10	70,346.10	0.00	0.00	0.00	70,346.10	70,346.10
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,949.23	0.00	(12,949.23)	(12,949.23)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	29,912.80	0.00	(29,912.80)	(29,912.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,649.91	0.00	(24,649.91)	(24,649.91)
613NZ0	Grad Unallocated Budget (Bud Only)	27,377.06	27,377.06	0.00	0.00	0.00	27,377.06	27,377.06
615F10	PAT	0.00	0.00	0.00	46,351.87	0.00	(46,351.87)	(46,351.87)
615NZ0	PAT Unallocated Budget (Bud Only)	49,459.14	49,459.14	0.00	0.00	0.00	49,459.14	49,459.14
61CPEX	Part Time Salary	0.00	0.00	0.00	8,123.10	0.00	(8,123.10)	(8,123.10)
***Total: 61 - Salaries and Wages**		**147,182.30**	**147,182.30**	**0.00**	**147,182.30**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	36,578.74	36,578.74	0.00	30,065.36	0.00	6,513.38	6,513.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,312.11	0.00	(4,312.11)	(4,312.11)
***Total: 65 - Fringe Benefits**		**36,578.74**	**36,578.74**	**0.00**	**34,377.47**	**0.00**	**2,201.27**	**2,201.27**
710	Travel	8,456.00	8,456.00	0.00	0.00	0.00	8,456.00	8,456.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,415.17	0.00	(7,415.17)	(7,415.17)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**8,456.00**	**8,456.00**	**0.00**	**8,075.17**	**0.00**	**380.83**	**380.83**
711100	Supplies-General	0.00	0.00	0.00	59.90	0.00	(59.90)	(59.90)
7112	Research Supplies	3,013.50	3,013.50	0.00	0.00	0.00	3,013.50	3,013.50
711200	Research Supplies	0.00	0.00	0.00	2,947.00	0.00	(2,947.00)	(2,947.00)
Subtotal: Non-Travel Support		**3,013.50**	**3,013.50**	**0.00**	**3,006.90**	**0.00**	**6.60**	**6.60**
***Total: 71 - Support**		**11,469.50**	**11,469.50**	**0.00**	**11,082.07**	**0.00**	**387.43**	**387.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	12,648.10	12,648.10	0.00	0.00	0.00	12,648.10	12,648.10
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,648.10	0.00	(12,648.10)	(12,648.10)
***Total: 72 - Student and/or Participant Support**		**12,648.10**	**12,648.10**	**0.00**	**12,648.10**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	444,252.59	444,252.59	0.00	0.00	0.00	444,252.59	444,252.59
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	444,252.59	0.00	(444,252.59)	(444,252.59)
***Total: 74 - Capitalizable Plant and Equipment**		**444,252.59**	**444,252.59**	**0.00**	**444,252.59**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**652,131.23**	**652,131.23**	**0.00**	**649,542.53**	**0.00**	**2,588.70**	**2,588.70**

Grant 116087 - CATLAB Interoperability Init
Fund 116087 - CATLAB Interoperability Initiative

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2005CKWX0201	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	12/08/2004 - 12/07/2008		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	87,850.77	87,850.77	0.00	86,688.95	0.00	1,161.82	1,161.82
***Total: 76 - F&A and Internal Allocations**		**87,850.77**	**87,850.77**	**0.00**	**86,688.95**	**0.00**	**1,161.82**	**1,161.82**
****Total Indirect Cost Expenditures**		**87,850.77**	**87,850.77**	**0.00**	**86,688.95**	**0.00**	**1,161.82**	**1,161.82**
*****Total Expenditures**		**739,982.00**	**739,982.00**	**0.00**	**736,231.48**	**0.00**	**3,750.52**	**3,750.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	736,231.48	0.00	(736,231.48)	(736,231.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**736,231.48**	**0.00**	**(736,231.48)**	**(736,231.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**736,231.48**	**0.00**	**(736,231.48)**	**(736,231.48)**

Grant 116096 - CATLAB NH Local Agency Equip
Fund 116096 - CATLAB NH Local Agency Equip

Status: Closing - OSR/Central Off Review
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2006CKWX0168	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NHZERO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/2005 - 05/21/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,574.01	0.00	(19,574.01)	(19,574.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,858.77	0.00	(8,858.77)	(8,858.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,858.00	37,858.00	0.00	0.00	0.00	37,858.00	37,858.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	454.26	0.00	(454.26)	(454.26)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,433.14	0.00	(19,433.14)	(19,433.14)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,800.04	0.00	(8,800.04)	(8,800.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,326.23	0.00	(14,326.23)	(14,326.23)
613NZ0	Grad Unallocated Budget (Bud Only)	50,970.00	50,970.00	0.00	0.00	0.00	50,970.00	50,970.00
615F10	PAT	0.00	0.00	0.00	161,045.65	0.00	(161,045.65)	(161,045.65)
615F1R	Retro PAT	0.00	0.00	0.00	857.08	0.00	(857.08)	(857.08)
615NZ0	PAT Unallocated Budget (Bud Only)	172,199.00	172,199.00	0.00	0.00	0.00	172,199.00	172,199.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,243.75	0.00	(12,243.75)	(12,243.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,673.01	0.00	(12,673.01)	(12,673.01)
***Total: 61 - Salaries and Wages**		**261,027.00**	**261,027.00**	**0.00**	**258,265.94**	**0.00**	**2,761.06**	**2,761.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,146.63	0.00	(2,146.63)	(2,146.63)
65YF10	Full Fringe Benefit Distr Expe	77,814.00	77,814.00	0.00	72,740.28	0.00	5,073.72	5,073.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,680.66	0.00	(2,680.66)	(2,680.66)
***Total: 65 - Fringe Benefits**		**77,814.00**	**77,814.00**	**0.00**	**77,567.57**	**0.00**	**246.43**	**246.43**
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	6,012.00	6,012.00
710000	In-State Travel	0.00	0.00	0.00	1,310.15	0.00	(1,310.15)	(1,310.15)
710100	Out-of-State Travel	0.00	0.00	0.00	3,855.85	0.00	(3,855.85)	(3,855.85)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**6,012.00**	**6,012.00**	**0.00**	**6,011.00**	**0.00**	**1.00**	**1.00**
711100	Supplies-General	0.00	0.00	0.00	125.29	0.00	(125.29)	(125.29)
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200	Research Supplies	0.00	0.00	0.00	1,099.49	0.00	(1,099.49)	(1,099.49)
714000	Postage-General	0.00	0.00	0.00	47.57	0.00	(47.57)	(47.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	885.94	0.00	(885.94)	(885.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716122	Rental off site research facilities	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	130.23	0.00	(130.23)	(130.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	181.23	0.00	(181.23)	(181.23)

Grant 116096 - CATLAB NH Local Agency Equip
Fund 116096 - CATLAB NH Local Agency Equip

Status: Closing - OSR/Central Off Review
FMGR: Kun, Andrew L

Type: Grant

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006CKWX0168	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	11/22/2005 - 05/21/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.04	0.00	(676.04)	(676.04)
Subtotal: Non-Travel Support		**3,600.00**	**3,600.00**	**0.00**	**3,591.89**	**0.00**	**8.11**	**8.11**
***Total: 71 - Support**		**9,612.00**	**9,612.00**	**0.00**	**9,602.89**	**0.00**	**9.11**	**9.11**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,674.27	0.00	(1,674.27)	(1,674.27)
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,949.86	0.00	(10,949.86)	(10,949.86)
***Total: 72 - Student and/or Participant Support**		**12,833.00**	**12,833.00**	**0.00**	**12,624.13**	**0.00**	**208.87**	**208.87**
740000	Cap Equipment	962,752.00	962,752.00	0.00	0.00	0.00	962,752.00	962,752.00
740010	Cap Equipment-Flight Parts	0.00	0.00	7,700.00	962,571.55	0.00	(962,571.55)	(962,571.55)
***Total: 74 - Capitalizable Plant and Equipment**		**962,752.00**	**962,752.00**	**7,700.00**	**962,571.55**	**0.00**	**180.45**	**180.45**
****Total Direct Cost Expenditures**		**1,324,038.00**	**1,324,038.00**	**7,700.00**	**1,320,632.08**	**0.00**	**3,405.92**	**3,405.92**
760300	F&A Expenditures	156,804.00	156,804.00	0.00	155,266.46	0.00	1,537.54	1,537.54
***Total: 76 - F&A and Internal Allocations**		**156,804.00**	**156,804.00**	**0.00**	**155,266.46**	**0.00**	**1,537.54**	**1,537.54**
****Total Indirect Cost Expenditures**		**156,804.00**	**156,804.00**	**0.00**	**155,266.46**	**0.00**	**1,537.54**	**1,537.54**
*****Total Expenditures**		**1,480,842.00**	**1,480,842.00**	**7,700.00**	**1,475,898.54**	**0.00**	**4,943.46**	**4,943.46**
Revenue								
530000	Federal Programs	0.00	0.00	7,700.00	1,475,898.54	0.00	(1,475,898.54)	(1,475,898.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,700.00**	**1,475,898.54**	**0.00**	**(1,475,898.54)**	**(1,475,898.54)**
*****Total Revenue**		**0.00**	**0.00**	**7,700.00**	**1,475,898.54**	**0.00**	**(1,475,898.54)**	**(1,475,898.54)**

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	8/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2006DDBXK099	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,403.65	0.00	(78,403.65)	(78,403.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	147,613.54	0.00	(147,613.54)	(147,613.54)
611F60	Faculty NTT Research	0.00	3,630.07	0.00	162,635.26	0.00	(162,635.26)	(159,005.19)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,342.50	0.00	(2,342.50)	(2,342.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	593,784.00	590,153.93	0.00	0.00	0.00	593,784.00	590,153.93
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,794.08	0.00	(3,794.08)	(3,794.08)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	162,759.48	0.00	(162,759.48)	(162,759.48)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,523.73	0.00	(28,523.73)	(28,523.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	209,504.50	0.00	(209,504.50)	(209,504.50)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	723.08	0.00	(723.08)	(723.08)
613NZ0	Grad Unallocated Budget (Bud Only)	246,445.00	246,445.00	0.00	0.00	0.00	246,445.00	246,445.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	60,232.26	0.00	(60,232.26)	(60,232.26)
615F10	PAT	0.00	0.00	0.00	394,080.73	0.00	(394,080.73)	(394,080.73)
615NZ0	PAT Unallocated Budget (Bud Only)	323,145.00	323,145.00	0.00	0.00	0.00	323,145.00	323,145.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	984.99	0.00	(984.99)	(984.99)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,044.46	0.00	(14,044.46)	(14,044.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,917.13	0.00	(10,917.13)	(10,917.13)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	36,222.50	0.00	(36,222.50)	(36,222.50)
61SNZ0	Student Labor Unallocated(Bud Only)	49,703.00	49,703.00	0.00	0.00	0.00	49,703.00	49,703.00
***Total: 61 - Salaries and Wages**		**1,213,077.00**	**1,213,077.00**	**0.00**	**1,312,781.89**	**0.00**	**(99,704.89)**	**(99,704.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,941.18	0.00	(8,941.18)	(8,941.18)
65YF10	Full Fringe Benefit Distr Expe	273,047.00	273,047.00	0.00	290,849.99	0.00	(17,802.99)	(17,802.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,028.22	0.00	(21,028.22)	(21,028.22)
***Total: 65 - Fringe Benefits**		**273,047.00**	**273,047.00**	**0.00**	**320,819.39**	**0.00**	**(47,772.39)**	**(47,772.39)**
710	Travel	74,597.00	74,597.00	0.00	0.00	0.00	74,597.00	74,597.00
710000	In-State Travel	0.00	0.00	0.00	838.15	0.00	(838.15)	(838.15)
710100	Out-of-State Travel	0.00	0.00	0.00	63,291.70	0.00	(63,291.70)	(63,291.70)
710200	Foreign Travel	0.00	0.00	0.00	2,190.08	0.00	(2,190.08)	(2,190.08)
710300	Conference Registration Fees	0.00	0.00	0.00	17,498.39	0.00	(17,498.39)	(17,498.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	559.20	0.00	(559.20)	(559.20)
Subtotal: Travel		**74,597.00**	**74,597.00**	**0.00**	**84,377.52**	**0.00**	**(9,780.52)**	**(9,780.52)**
711000	Purchasing Cards	0.00	0.00	0.00	123.03	0.00	(123.03)	(123.03)
711100	Supplies-General	0.00	0.00	0.00	2,582.61	0.00	(2,582.61)	(2,582.61)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	8/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2006DDBXK099	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,789.00	0.00	(1,789.00)	(1,789.00)
711178	Supplies- Training	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
7112	Research Supplies	154,095.00	154,095.00	0.00	0.00	0.00	154,095.00	154,095.00
711200	Research Supplies	0.00	0.00	0.00	61,506.67	0.00	(61,506.67)	(61,506.67)
713000	Printing & Copying-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714000	Postage-General	0.00	0.00	0.00	105.60	0.00	(105.60)	(105.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,214.03	0.00	(1,214.03)	(1,214.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,305.06	0.00	(1,305.06)	(1,305.06)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	14,722.00	0.00	(14,722.00)	(14,722.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
716122	Rental off site research facilities	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,232.50	0.00	(3,232.50)	(3,232.50)
717000	Consulting-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
718000	Telecom-General	0.00	0.00	0.00	7,037.66	0.00	(7,037.66)	(7,037.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,977.90	0.00	(2,977.90)	(2,977.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,194.00	0.00	(2,194.00)	(2,194.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**154,095.00**	**154,095.00**	**0.00**	**117,617.06**	**0.00**	**36,477.94**	**36,477.94**
***Total: 71 - Support**		**228,692.00**	**228,692.00**	**0.00**	**201,994.58**	**0.00**	**26,697.42**	**26,697.42**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,229.85	0.00	(17,229.85)	(17,229.85)
721100	Assistantships	159,502.00	159,502.00	0.00	0.00	0.00	159,502.00	159,502.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	98,523.49	0.00	(98,523.49)	(98,523.49)
722205	Participant Sup-Stipends	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 72 - Student and/or Participant Support**		**159,502.00**	**159,502.00**	**0.00**	**115,773.34**	**0.00**	**43,728.66**	**43,728.66**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
740000	Cap Equipment	551,199.00	551,199.00	0.00	117,399.00	0.00	433,800.00	433,800.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	320,430.05	0.00	(320,430.05)	(320,430.05)
***Total: 74 - Capitalizable Plant and Equipment**		**551,199.00**	**551,199.00**	**0.00**	**437,829.05**	**0.00**	**113,369.95**	**113,369.95**
****Total Direct Cost Expenditures**		**2,435,517.00**	**2,435,517.00**	**0.00**	**2,389,198.25**	**0.00**	**46,318.75**	**46,318.75**
760300	F&A Expenditures	776,167.00	776,167.00	0.00	822,427.35	0.00	(46,260.35)	(46,260.35)
***Total: 76 - F&A and Internal Allocations**		**776,167.00**	**776,167.00**	**0.00**	**822,427.35**	**0.00**	**(46,260.35)**	**(46,260.35)**

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2006DDBXK099	CFDA #: 16.710	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**776,167.00**	**776,167.00**	**0.00**	**822,427.35**	**0.00**	**(46,260.35)**	**(46,260.35)**
*****Total Expenditures**	**3,211,684.00**	**3,211,684.00**	**0.00**	**3,211,625.60**	**0.00**	**58.40**	**58.40**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,211,625.60	0.00	(3,211,625.60)	(3,211,625.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,211,625.60**	**0.00**	**(3,211,625.60)**	**(3,211,625.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,211,625.60**	**0.00**	**(3,211,625.60)**	**(3,211,625.60)**

Grant 116102 - Consolidated Advanced Technl
Fund 116102 - Consolidated Advanced Technl

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2008DNBXK221	CFDA #: 16.000	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,691.95	0.00	(56,691.95)	(56,691.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,360.00	78,360.00	0.00	0.00	0.00	78,360.00	78,360.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,664.09	0.00	(12,664.09)	(12,664.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,640.64	0.00	(48,640.64)	(48,640.64)
613NZ0	Grad Unallocated Budget (Bud Only)	141,000.00	141,000.00	0.00	0.00	0.00	141,000.00	141,000.00
615F10	PAT	0.00	0.00	5,046.57	180,456.62	0.00	(180,456.62)	(180,456.62)
615F1R	Retro PAT	0.00	0.00	0.00	1,087.08	0.00	(1,087.08)	(1,087.08)
615NZ0	PAT Unallocated Budget (Bud Only)	70,221.00	70,221.00	0.00	0.00	0.00	70,221.00	70,221.00
61SNSH	Student Labor	0.00	0.00	0.00	16,456.50	0.00	(16,456.50)	(16,456.50)
61SNZ0	Student Labor Unallocated(Bud Only)	37,040.00	37,040.00	0.00	0.00	0.00	37,040.00	37,040.00
***Total: 61 - Salaries and Wages**		**326,621.00**	**326,621.00**	**5,046.57**	**315,996.88**	**0.00**	**10,624.12**	**10,624.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,388.09	0.00	(5,388.09)	(5,388.09)
65YF10	Full Fringe Benefit Distr Expe	43,518.00	43,518.00	2,249.10	78,325.48	0.00	(34,807.48)	(34,807.48)
***Total: 65 - Fringe Benefits**		**43,518.00**	**43,518.00**	**2,249.10**	**83,713.57**	**0.00**	**(40,195.57)**	**(40,195.57)**
710	Travel	14,216.00	14,216.00	0.00	0.00	0.00	14,216.00	14,216.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,819.15	0.00	(10,819.15)	(10,819.15)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
Subtotal: Travel		**14,216.00**	**14,216.00**	**0.00**	**11,229.15**	**0.00**	**2,986.85**	**2,986.85**
711100	Supplies-General	0.00	0.00	0.00	517.36	0.00	(517.36)	(517.36)
711200	Research Supplies	0.00	0.00	0.00	6,815.53	0.00	(6,815.53)	(6,815.53)
712	Library Acquisitions	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000	Telecom-General	0.00	0.00	0.00	4,023.18	0.00	(4,023.18)	(4,023.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,014.85	0.00	(1,014.85)	(1,014.85)
Subtotal: Non-Travel Support		**17,679.00**	**17,679.00**	**0.00**	**12,580.92**	**0.00**	**5,098.08**	**5,098.08**
***Total: 71 - Support**		**31,895.00**	**31,895.00**	**0.00**	**23,810.07**	**0.00**	**8,084.93**	**8,084.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,831.73	0.00	(5,831.73)	(5,831.73)
721100	Assistantships	71,760.00	71,760.00	0.00	0.00	0.00	71,760.00	71,760.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	33,789.24	0.00	(33,789.24)	(33,789.24)
***Total: 72 - Student and/or Participant Support**		**71,760.00**	**71,760.00**	**0.00**	**39,620.97**	**0.00**	**32,139.03**	**32,139.03**
****Total Direct Cost Expenditures**		**473,794.00**	**473,794.00**	**7,295.67**	**463,141.49**	**0.00**	**10,652.51**	**10,652.51**

Grant 116102 - Consolidated Advanced Technl
Fund 116102 - Consolidated Advanced Technl

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2008DNBXK221	CFDA #: 16.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	180,916.00	180,916.00	3,283.05	190,584.33	0.00	(9,668.33)	(9,668.33)
***Total: 76 - F&A and Internal Allocations**		**180,916.00**	**180,916.00**	**3,283.05**	**190,584.33**	**0.00**	**(9,668.33)**	**(9,668.33)**
****Total Indirect Cost Expenditures**		**180,916.00**	**180,916.00**	**3,283.05**	**190,584.33**	**0.00**	**(9,668.33)**	**(9,668.33)**
*****Total Expenditures**		**654,710.00**	**654,710.00**	**10,578.72**	**653,725.82**	**0.00**	**984.18**	**984.18**
Revenue								
530000	Federal Programs	0.00	0.00	10,578.72	653,725.82	0.00	(653,725.82)	(653,725.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,578.72**	**653,725.82**	**0.00**	**(653,725.82)**	**(653,725.82)**
*****Total Revenue**		**0.00**	**0.00**	**10,578.72**	**653,725.82**	**0.00**	**(653,725.82)**	**(653,725.82)**

Grant 116106 - Consolidated Advaned Technolog
Fund 116106 - Consolidated Advaned Technolog

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009D1BXK021	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,983.29	28,754.65	0.00	(28,754.65)	(28,754.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,913.00	98,913.00	0.00	0.00	0.00	98,913.00	98,913.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,233.15	8,681.70	0.00	(8,681.70)	(8,681.70)
613NZ0	Grad Unallocated Budget (Bud Only)	71,502.00	71,502.00	0.00	0.00	0.00	71,502.00	71,502.00
615F10	PAT	0.00	0.00	12,477.99	53,358.57	0.00	(53,358.57)	(53,358.57)
615NZ0	PAT Unallocated Budget (Bud Only)	91,274.00	91,274.00	0.00	0.00	0.00	91,274.00	91,274.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,549.00	23,549.00	0.00	0.00	0.00	23,549.00	23,549.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,955.63	0.00	(5,955.63)	(5,955.63)
61SNSH	Student Labor	0.00	0.00	3,828.00	5,118.00	0.00	(5,118.00)	(5,118.00)
61SNZ0	Student Labor Unallocated(Bud Only)	63,275.00	63,275.00	0.00	0.00	0.00	63,275.00	63,275.00
***Total: 61 - Salaries and Wages**		**348,513.00**	**348,513.00**	**39,522.43**	**101,868.55**	**0.00**	**246,644.45**	**246,644.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,733.31	2,844.28	0.00	(2,844.28)	(2,844.28)
65YF10	Full Fringe Benefit Distr Expe	68,740.00	68,740.00	5,561.01	23,711.93	0.00	45,028.07	45,028.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	482.15	0.00	(482.15)	(482.15)
***Total: 65 - Fringe Benefits**		**68,740.00**	**68,740.00**	**7,294.32**	**27,038.36**	**0.00**	**41,701.64**	**41,701.64**
710	Travel	22,362.00	22,362.00	0.00	0.00	0.00	22,362.00	22,362.00
710000	In-State Travel	0.00	0.00	0.00	36.72	0.00	(36.72)	(36.72)
710100	Out-of-State Travel	0.00	0.00	206.68	4,698.66	0.00	(4,698.66)	(4,698.66)
710300	Conference Registration Fees	0.00	0.00	(200.00)	2,505.00	0.00	(2,505.00)	(2,505.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**22,362.00**	**22,362.00**	**6.68**	**7,240.38**	**0.00**	**15,121.62**	**15,121.62**
7112	Research Supplies	50,898.00	50,898.00	0.00	0.00	0.00	50,898.00	50,898.00
711200	Research Supplies	0.00	0.00	316.38	16,966.66	0.00	(16,966.66)	(16,966.66)
718000	Telecom-General	0.00	0.00	8.91	1,199.39	0.00	(1,199.39)	(1,199.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.11	176.26	0.00	(176.26)	(176.26)
Subtotal: Non-Travel Support		**50,898.00**	**50,898.00**	**368.40**	**18,342.31**	**0.00**	**32,555.69**	**32,555.69**
***Total: 71 - Support**		**73,260.00**	**73,260.00**	**375.08**	**25,582.69**	**0.00**	**47,677.31**	**47,677.31**
721100	Assistantships	38,757.00	38,757.00	0.00	0.00	0.00	38,757.00	38,757.00
***Total: 72 - Student and/or Participant Support**		**38,757.00**	**38,757.00**	**0.00**	**0.00**	**0.00**	**38,757.00**	**38,757.00**
740000	Cap Equipment	0.00	0.00	0.00	5,165.00	0.00	(5,165.00)	(5,165.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,165.00**	**0.00**	**(5,165.00)**	**(5,165.00)**
****Total Direct Cost Expenditures**		**529,270.00**	**529,270.00**	**47,191.83**	**159,654.60**	**0.00**	**369,615.40**	**369,615.40**

Grant 116106 - Consolidated Advaned Technolog
Fund 116106 - Consolidated Advaned Technolog

Status: Active
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009D1BXK021	CFDA #: 16.560	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	220,730.00	220,730.00	21,236.34	69,520.29	0.00	151,209.71	151,209.71
***Total: 76 - F&A and Internal Allocations**		**220,730.00**	**220,730.00**	**21,236.34**	**69,520.29**	**0.00**	**151,209.71**	**151,209.71**
****Total Indirect Cost Expenditures**		**220,730.00**	**220,730.00**	**21,236.34**	**69,520.29**	**0.00**	**151,209.71**	**151,209.71**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**68,428.17**	**229,174.89**	**0.00**	**520,825.11**	**520,825.11**
Revenue								
530000	Federal Programs	0.00	0.00	68,428.17	229,174.89	0.00	(229,174.89)	(229,174.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**68,428.17**	**229,174.89**	**0.00**	**(229,174.89)**	**(229,174.89)**
*****Total Revenue**		**0.00**	**0.00**	**68,428.17**	**229,174.89**	**0.00**	**(229,174.89)**	**(229,174.89)**

Grant 116108 - Project 54 | Status: Active | Type: Cooperative Agreement
Fund 116108 - Project 54 | FMGR: Kun, Andrew L

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	2010DDBXK226	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	530000				Idc Waiver NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,538.27	13,942.08	0.00	(13,942.08)	(13,942.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,585.00	46,585.00	0.00	0.00	0.00	46,585.00	46,585.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,360.74	4,060.90	0.00	(4,060.90)	(4,060.90)
613NZ0	Grad Unallocated Budget (Bud Only)	48,334.00	48,334.00	0.00	0.00	0.00	48,334.00	48,334.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,976.00	24,976.00	0.00	0.00	0.00	24,976.00	24,976.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,055.00	15,055.00	0.00	0.00	0.00	15,055.00	15,055.00
***Total: 61 - Salaries and Wages**		**134,950.00**	**134,950.00**	**14,899.01**	**18,002.98**	**0.00**	**116,947.02**	**116,947.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,112.45	1,332.83	0.00	(1,332.83)	(1,332.83)
65YF10	Full Fringe Benefit Distr Expe	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
***Total: 65 - Fringe Benefits**		**18,900.00**	**18,900.00**	**1,112.45**	**1,332.83**	**0.00**	**17,567.17**	**17,567.17**
710	Travel	5,944.00	5,944.00	0.00	0.00	0.00	5,944.00	5,944.00
Subtotal: Travel		**5,944.00**	**5,944.00**	**0.00**	**0.00**	**0.00**	**5,944.00**	**5,944.00**
7112	Research Supplies	8,260.00	8,260.00	0.00	0.00	0.00	8,260.00	8,260.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,470.00	18,470.00	0.00	0.00	0.00	18,470.00	18,470.00
Subtotal: Non-Travel Support		**26,730.00**	**26,730.00**	**0.00**	**0.00**	**0.00**	**26,730.00**	**26,730.00**
***Total: 71 - Support**		**32,674.00**	**32,674.00**	**0.00**	**0.00**	**0.00**	**32,674.00**	**32,674.00**
721100	Assistantships	27,675.00	27,675.00	0.00	0.00	0.00	27,675.00	27,675.00
***Total: 72 - Student and/or Participant Support**		**27,675.00**	**27,675.00**	**0.00**	**0.00**	**0.00**	**27,675.00**	**27,675.00**
****Total Direct Cost Expenditures**		**214,199.00**	**214,199.00**	**16,011.46**	**19,335.81**	**0.00**	**194,863.19**	**194,863.19**
760300	F&A Expenditures	85,801.00	85,801.00	7,365.27	8,894.46	0.00	76,906.54	76,906.54
***Total: 76 - F&A and Internal Allocations**		**85,801.00**	**85,801.00**	**7,365.27**	**8,894.46**	**0.00**	**76,906.54**	**76,906.54**
****Total Indirect Cost Expenditures**		**85,801.00**	**85,801.00**	**7,365.27**	**8,894.46**	**0.00**	**76,906.54**	**76,906.54**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**23,376.73**	**28,230.27**	**0.00**	**271,769.73**	**271,769.73**
Revenue								
530000	Federal Programs	0.00	0.00	23,376.73	28,230.27	0.00	(28,230.27)	(28,230.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,376.73**	**28,230.27**	**0.00**	**(28,230.27)**	**(28,230.27)**
*****Total Revenue**		**0.00**	**0.00**	**23,376.73**	**28,230.27**	**0.00**	**(28,230.27)**	**(28,230.27)**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	261,705.46	0.00	(261,705.46)	(135,605.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,820.51	0.00	(32,820.51)	(32,820.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	0.00	186,408.73	0.00	(148,692.73)	(63,984.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
***Total: 61 - Salaries and Wages**		**523,660.00**	**529,544.00**	**0.00**	**529,889.10**	**0.00**	**(6,229.10)**	**(345.10)**
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	0.00	173,473.99	0.00	3,590.01	6,092.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,090.08	0.00	(5,090.08)	(5,090.08)
***Total: 65 - Fringe Benefits**		**177,064.00**	**179,566.00**	**0.00**	**178,564.07**	**0.00**	**(1,500.07)**	**1,001.93**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,375.26	0.00	(6,375.26)	(6,375.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,227.61	0.00	(8,227.61)	(8,227.61)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel		**35,500.00**	**30,500.00**	**0.00**	**19,582.28**	**0.00**	**15,917.72**	**10,917.72**
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	0.00	23,158.29	0.00	2,245.71	2,245.71
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	11,528.08	0.00	(11,528.08)	(11,528.08)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	0.00	354.75	0.00	(354.75)	(354.75)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3,731.34	0.00	(3,731.34)	(3,731.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	888.65	0.00	(888.65)	(888.65)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(76.72)	0.00	76.72	76.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,003.87	0.00	(5,003.87)	(5,003.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,271.91	0.00	(2,271.91)	(2,271.91)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,478.83	0.00	(12,478.83)	(12,478.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,167.27	0.00	(5,167.27)	(5,167.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
Subtotal: Non-Travel Support		**116,915.00**	**121,533.80**	**0.00**	**134,822.70**	**0.00**	**(17,907.70)**	**(13,288.90)**
***Total: 71 - Support**		**152,415.00**	**152,033.80**	**0.00**	**154,404.98**	**0.00**	**(1,989.98)**	**(2,371.18)**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**47,532.82**	**0.00**	**2,467.18**	**2,467.18**
****Total Direct Cost Expenditures**		**903,139.00**	**911,143.80**	**0.00**	**910,390.97**	**0.00**	**(7,251.97)**	**752.83**
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	0.00	220,321.23	0.00	(14,381.23)	(14,380.55)
***Total: 76 - F&A and Internal Allocations**		**375,381.00**	**378,902.68**	**0.00**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**
****Total Indirect Cost Expenditures**		**375,381.00**	**378,902.68**	**0.00**	**379,657.55**	**0.00**	**(4,276.55)**	**(754.87)**
*****Total Expenditures**		**1,278,520.00**	**1,290,046.48**	**0.00**	**1,290,048.52**	**0.00**	**(11,528.52)**	**(2.04)**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000	Federal Programs	240,326.00	240,326.00	0.00	797,140.64	0.00	(556,814.64)	(556,814.64)
***Total: 53 - Sponsored Programs**		**824,860.00**	**836,383.00**	**0.00**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**
*****Total Revenue**		**824,860.00**	**836,383.00**	**0.00**	**1,290,048.52**	**0.00**	**(465,188.52)**	**(453,665.52)**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,264.01	0.00	(3,264.01)	(3,264.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	141.99	0.00	(141.99)	(141.99)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,608.31	0.00	(3,608.31)	(3,608.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,200.50	0.00	(56,200.50)	(56,200.50)
611Q90	Post Doc	0.00	0.00	0.00	1,658.47	0.00	(1,658.47)	(1,658.47)
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
615F10	PAT	0.00	0.00	0.00	50,900.72	0.00	(50,900.72)	(50,900.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,739.13	0.00	(2,739.13)	(2,739.13)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
***Total: 61 - Salaries and Wages**		**270,631.00**	**0.00**	**0.00**	**119,873.13**	**0.00**	**150,757.87**	**(119,873.13)**
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	25,072.10	0.00	32,382.90	(25,072.10)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,988.55	0.00	(4,988.55)	(4,988.55)
***Total: 65 - Fringe Benefits**		**57,455.00**	**0.00**	**0.00**	**30,060.65**	**0.00**	**27,394.35**	**(30,060.65)**
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,014.44	0.00	(5,014.44)	(5,014.44)
710200	Foreign Travel	0.00	0.00	0.00	3,437.85	0.00	(3,437.85)	(3,437.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,259.20	0.00	(2,259.20)	(2,259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	(1,399.02)	(1,399.02)
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**12,110.51**	**0.00**	**(6,110.51)**	**(12,110.51)**
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	(221.86)	(221.86)
7112	Research Supplies	0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
711200	Research Supplies	0.00	0.00	0.00	30,061.39	0.00	(30,061.39)	(30,061.39)
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.22	0.00	(89.22)	(89.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,956.57	0.00	(2,956.57)	(2,956.57)
716110	Rentals-Copier	0.00	0.00	0.00	122.34	0.00	(122.34)	(122.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,415.12	0.00	(1,415.12)	(1,415.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	(52.41)	(52.41)
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
Subtotal: Non-Travel Support		**145,876.00**	**16,985.62**	**0.00**	**69,468.63**	**0.00**	**76,407.37**	**(52,483.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**151,876.00**	**16,985.62**	**0.00**	**81,579.14**	**0.00**	**70,296.86**	**(64,593.52)**
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,536.50	0.00	(4,536.50)	(4,536.50)
***Total: 72 - Student and/or Participant Support**		**41,676.00**	**0.00**	**0.00**	**4,536.50**	**0.00**	**37,139.50**	**(4,536.50)**
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01	643,246.00	643,246.00	0.00	361,343.75	0.00	281,902.25	281,902.25
730002	Subcontracts 02	0.00	0.00	0.00	165,034.38	0.00	(165,034.38)	(165,034.38)
730003	Subcontracts 03	0.00	0.00	0.00	18,549.00	0.00	(18,549.00)	(18,549.00)
730005	Subcontracts 05	0.00	0.00	0.00	9,404.00	0.00	(9,404.00)	(9,404.00)
730006	Subcontracts 06	0.00	0.00	0.00	112,074.34	0.00	(112,074.34)	(112,074.34)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	122,670.54	0.00	(122,670.54)	(122,670.54)
730009	Subcontracts 09	0.00	0.00	0.00	62,747.49	0.00	(62,747.49)	(62,747.49)
730010	Subcontracts 10	0.00	0.00	0.00	98,107.19	0.00	(98,107.19)	(98,107.19)
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12	0.00	0.00	0.00	40,040.00	0.00	(40,040.00)	(40,040.00)
***Total: 73 - Subcontracts**		**1,503,246.00**	**1,610,797.00**	**0.00**	**1,398,617.94**	**0.00**	**104,628.06**	**212,179.06**
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,294.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(24,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,000.00)**	**0.00**
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 79 - Reserves - Budget Only**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
****Total Direct Cost Expenditures**		**2,076,178.00**	**1,651,782.62**	**0.00**	**1,634,667.36**	**0.00**	**441,510.64**	**17,115.26**
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	116,600.00	116,600.71	0.00	211,117.56	0.00	(94,517.56)	(94,516.85)
***Total: 76 - F&A and Internal Allocations**		**404,783.00**	**244,633.71**	**0.00**	**262,011.18**	**0.00**	**142,771.82**	**(17,377.47)**
****Total Indirect Cost Expenditures**		**404,783.00**	**244,633.71**	**0.00**	**262,011.18**	**0.00**	**142,771.82**	**(17,377.47)**
*****Total Expenditures**		**2,480,961.00**	**1,896,416.33**	**0.00**	**1,896,678.54**	**0.00**	**584,282.46**	**(262.21)**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	0.00	1,473,910.78	0.00	(1,160,910.78)	(1,160,910.78)
***Total: 53 - Sponsored Programs**		**2,034,115.00**	**1,449,568.00**	**0.00**	**1,896,678.54**	**0.00**	**137,436.46**	**(447,110.54)**
*****Total Revenue**		**2,034,115.00**	**1,449,568.00**	**0.00**	**1,896,678.54**	**0.00**	**137,436.46**	**(447,110.54)**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	376,244.97	0.00	(306,787.97)	(133,399.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	0.00	285,375.13	0.00	(233,358.13)	(107,259.13)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,120.70	0.00	(9,120.70)	(9,120.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,112.00	0.00	(1,112.00)	(1,112.00)
***Total: 61 - Salaries and Wages**		**627,194.00**	**643,594.00**	**0.00**	**697,371.81**	**0.00**	**(70,177.81)**	**(53,777.81)**
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	0.00	257,246.89	0.00	(21,392.89)	(14,966.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,530.87	0.00	(2,530.87)	(2,530.87)
***Total: 65 - Fringe Benefits**		**235,854.00**	**242,280.00**	**0.00**	**259,777.76**	**0.00**	**(23,923.76)**	**(17,497.76)**
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	3,042.80	0.00	25,957.20	25,957.20
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	0.00	91,417.62	0.00	(91,417.62)	(91,417.62)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	20,198.81	0.00	(20,198.81)	(20,198.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	0.00	23,512.64	0.00	(23,512.64)	(23,512.64)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46,202.31	0.00	(46,202.31)	(46,202.31)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Travel		**258,598.00**	**218,646.00**	**0.00**	**232,457.35**	**0.00**	**26,140.65**	**(13,811.35)**
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	0.00	37,033.73	0.00	(9,495.73)	(9,495.73)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,464.62	0.00	(7,464.62)	(7,464.62)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	4,713.91	0.00	(4,713.91)	(4,713.91)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	0.00	22,718.98	0.00	(22,718.98)	(22,718.98)
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	509.46	0.00	(509.46)	(509.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10,720.37	0.00	(10,720.37)	(10,720.37)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,785.88	0.00	(10,785.88)	(10,785.88)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(264.29)	0.00	264.29	264.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,605.37	0.00	(10,605.37)	(10,605.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	694.81	0.00	(694.81)	(694.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,458.97	0.00	(1,458.97)	(1,458.97)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,857.66	0.00	(45,857.66)	(45,857.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	129.07	0.00	(129.07)	(129.07)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**236,818.00**	**134,494.00**	**0.00**	**223,724.95**	**0.00**	**13,093.05**	**(89,230.95)**
***Total: 71 - Support**		**495,416.00**	**353,140.00**	**0.00**	**456,182.30**	**0.00**	**39,233.70**	**(103,042.30)**
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	126,483.00	0.00	(126,483.00)	(126,483.00)
***Total: 73 - Subcontracts**		**250,000.00**	**289,952.00**	**0.00**	**245,306.80**	**0.00**	**4,693.20**	**44,645.20**
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
***Total: 74 - Capitalizable Plant and Equipment**		**28,500.00**	**35,700.00**	**0.00**	**27,864.86**	**0.00**	**635.14**	**7,835.14**
7500	Budgeted Use of Reserves-USE 7900	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00
***Total: 75 - Reserves - Budget Only**		**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
***Total: 79 - Reserves - Budget Only**		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**105,000.00**
****Total Direct Cost Expenditures**		**1,661,964.00**	**1,669,666.00**	**0.00**	**1,686,503.53**	**0.00**	**(24,539.53)**	**(16,837.53)**
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300	F&A Expenditures	340,866.00	340,866.00	0.00	503,741.18	0.00	(162,875.18)	(162,875.18)
***Total: 76 - F&A and Internal Allocations**		**668,124.00**	**683,745.00**	**0.00**	**666,901.59**	**0.00**	**1,222.41**	**16,843.41**
****Total Indirect Cost Expenditures**		**668,124.00**	**683,745.00**	**0.00**	**666,901.59**	**0.00**	**1,222.41**	**16,843.41**
*****Total Expenditures**		**2,330,088.00**	**2,353,411.00**	**0.00**	**2,353,405.12**	**0.00**	**(23,317.12)**	**5.88**
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	0.00	1,782,590.65	0.00	(1,434,758.65)	(1,434,758.65)
***Total: 53 - Sponsored Programs**		**1,477,357.00**	**1,500,680.00**	**0.00**	**2,353,405.12**	**0.00**	**(876,048.12)**	**(852,725.12)**
*****Total Revenue**		**1,477,357.00**	**1,500,680.00**	**0.00**	**2,353,405.12**	**0.00**	**(876,048.12)**	**(852,725.12)**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/14/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**232,266.00**	**232,266.00**	**0.00**	**233,000.00**	**0.00**	**(734.00)**	**(734.00)**
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
***Total: 65 - Fringe Benefits**		**67,221.00**	**67,049.00**	**0.00**	**68,743.83**	**0.00**	**(1,522.83)**	**(1,694.83)**
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
Subtotal: Travel		**3,000.00**	**6,000.00**	**0.00**	**5,030.24**	**0.00**	**(2,030.24)**	**969.76**
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
Subtotal: Non-Travel Support		**50,616.00**	**21,841.20**	**0.00**	**25,373.96**	**0.00**	**25,242.04**	**(3,532.76)**
***Total: 71 - Support**		**53,616.00**	**27,841.20**	**0.00**	**30,404.20**	**0.00**	**23,211.80**	**(2,563.00)**
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**14,707.66**	**0.00**	**7,188.34**	**7,188.34**
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**382,499.00**	**360,552.20**	**0.00**	**358,355.69**	**0.00**	**24,143.31**	**2,196.51**
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
***Total: 76 - F&A and Internal Allocations**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
****Total Indirect Cost Expenditures**		**155,366.00**	**143,948.65**	**0.00**	**146,145.16**	**0.00**	**9,220.84**	**(2,196.51)**
*****Total Expenditures**		**537,865.00**	**504,500.85**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**0.00**
Revenue								
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
***Total: 53 - Sponsored Programs**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**
*****Total Revenue**		**537,865.00**	**504,502.00**	**0.00**	**504,500.85**	**0.00**	**33,364.15**	**1.15**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**79,387.80**	**0.00**	**(6,322.80)**	**(6,322.80)**
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
***Total: 65 - Fringe Benefits**		**3,383.00**	**3,383.00**	**0.00**	**3,807.25**	**0.00**	**(424.25)**	**(424.25)**
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
Subtotal: Travel		**3,000.00**	**3,865.00**	**0.00**	**5,959.93**	**0.00**	**(2,959.93)**	**(2,094.93)**
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
Subtotal: Non-Travel Support		**51,000.00**	**27,679.00**	**0.00**	**17,071.41**	**0.00**	**33,928.59**	**10,607.59**
***Total: 71 - Support**		**54,000.00**	**31,544.00**	**0.00**	**23,031.34**	**0.00**	**30,968.66**	**8,512.66**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**12,956.00**	**0.00**	**8,940.00**	**8,940.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,483.00**	**0.00**	**(11,483.00)**	**(11,483.00)**
****Total Direct Cost Expenditures**		**152,344.00**	**129,888.00**	**0.00**	**130,665.39**	**0.00**	**21,678.61**	**(777.39)**
7603	F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
***Total: 76 - F&A and Internal Allocations**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
****Total Indirect Cost Expenditures**		**57,398.00**	**47,517.00**	**0.00**	**46,739.61**	**0.00**	**10,658.39**	**777.39**
*****Total Expenditures**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**(0.00)**
Revenue								
5300	Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
***Total: 53 - Sponsored Programs**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**
*****Total Revenue**		**209,742.00**	**177,405.00**	**0.00**	**177,405.00**	**0.00**	**32,337.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**62,671.00**	**45,886.00**	**0.00**	**56,281.13**	**0.00**	**6,389.87**	**(10,395.13)**
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
***Total: 65 - Fringe Benefits**		**1,985.00**	**1,310.00**	**0.00**	**1,745.28**	**0.00**	**239.72**	**(435.28)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
Subtotal: Travel		**4,500.00**	**3,500.00**	**0.00**	**5,455.42**	**0.00**	**(955.42)**	**(1,955.42)**
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
Subtotal: Non-Travel Support		**53,104.00**	**21,629.38**	**0.00**	**7,966.16**	**0.00**	**45,137.84**	**13,663.22**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**57,604.00**	**25,129.38**	**0.00**	**13,421.58**	**0.00**	**44,182.42**	**11,707.80**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
***Total: 72 - Student and/or Participant Support**		**26,091.00**	**19,021.00**	**0.00**	**19,656.00**	**0.00**	**6,435.00**	**(635.00)**
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**5,000.00**	**0.00**	**5,629.52**	**0.00**	**1,870.48**	**(629.52)**
****Total Direct Cost Expenditures**		**155,851.00**	**96,346.38**	**0.00**	**96,733.51**	**0.00**	**59,117.49**	**(387.13)**
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
***Total: 76 - F&A and Internal Allocations**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
****Total Indirect Cost Expenditures**		**53,796.00**	**31,824.29**	**0.00**	**31,437.14**	**0.00**	**22,358.86**	**387.15**
*****Total Expenditures**		**209,647.00**	**128,170.67**	**0.00**	**128,170.65**	**0.00**	**81,476.35**	**0.02**
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
***Total: 53 - Sponsored Programs**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**
*****Total Revenue**		**179,765.00**	**98,291.00**	**0.00**	**128,170.65**	**0.00**	**51,594.35**	**(29,879.65)**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,615.00	0.00	(14,615.00)	(14,615.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**0.00**	**88,758.03**	**0.00**	**(15,693.03)**	**(15,693.03)**
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.97	0.00	(1,888.97)	(1,888.97)
***Total: 65 - Fringe Benefits**		**9,737.00**	**9,737.00**	**0.00**	**3,610.73**	**0.00**	**6,126.27**	**6,126.27**
710100	Out-of-State Travel	0.00	0.00	0.00	2,469.49	0.00	(2,469.49)	(2,469.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,743.64	0.00	(3,743.64)	(3,743.64)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**9,305.78**	**0.00**	**(6,305.78)**	**(6,305.78)**
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	0.00	11,951.19	0.00	(11,951.19)	(11,951.19)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	0.00	772.55	0.00	(772.55)	(772.55)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,287.04	0.00	(1,287.04)	(1,287.04)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.60	0.00	(121.60)	(121.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
Subtotal: Non-Travel Support		**51,812.00**	**29,356.00**	**0.00**	**19,531.39**	**0.00**	**32,280.61**	**9,824.61**
***Total: 71 - Support**		**54,812.00**	**32,356.00**	**0.00**	**28,837.17**	**0.00**	**25,974.83**	**3,518.83**
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**15,943.00**	**0.00**	**5,953.00**	**5,953.00**
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	32,251.72	0.00	(32,251.72)	(32,251.72)
***Total: 74 - Capitalizable Plant and Equipment**		**66,441.00**	**66,441.00**	**0.00**	**64,787.98**	**0.00**	**1,653.02**	**1,653.02**
****Total Direct Cost Expenditures**		**225,951.00**	**203,495.00**	**0.00**	**201,936.91**	**0.00**	**24,014.09**	**1,558.09**
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	0.00	36,618.74	0.00	(36,618.74)	(36,618.74)
***Total: 76 - F&A and Internal Allocations**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
****Total Indirect Cost Expenditures**		**60,550.00**	**50,669.00**	**0.00**	**52,227.10**	**0.00**	**8,322.90**	**(1,558.10)**
*****Total Expenditures**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	0.00	186,168.31	0.00	(186,168.31)	(186,168.31)
***Total: 53 - Sponsored Programs**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**
*****Total Revenue**		**286,501.00**	**254,164.00**	**0.00**	**254,164.01**	**0.00**	**32,336.99**	**(0.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/15/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,085.57	0.00	(4,085.57)	(4,085.57)
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	211,591.04	0.00	(137,620.04)	(137,620.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	0.00	27,246.22	0.00	(27,246.22)	(27,246.22)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**265,909.00**	**265,909.00**	**0.00**	**270,049.88**	**0.00**	**(4,140.88)**	**(4,140.88)**
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	0.00	98,911.25	0.00	(14,733.25)	(14,733.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
***Total: 65 - Fringe Benefits**		**84,178.00**	**84,178.00**	**0.00**	**99,320.83**	**0.00**	**(15,142.83)**	**(15,142.83)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,814.79**	**0.00**	**(814.79)**	**(814.79)**
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,389.63	0.00	(6,389.63)	(6,389.63)
713000	Printing & Copying-General	0.00	0.00	0.00	404.75	0.00	(404.75)	(404.75)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.91	0.00	(322.91)	(322.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	8,075.54	0.00	(8,075.54)	(8,075.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	4,480.00	0.00	(3,480.00)	(3,480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**20,444.63**	**0.00**	**9,555.37**	**9,555.37**

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**33,000.00**	**33,000.00**	**0.00**	**24,259.42**	**0.00**	**8,740.58**	**8,740.58**
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**13,236.95**	**0.00**	**10,182.05**	**10,182.05**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**411,506.00**	**411,506.00**	**0.00**	**406,867.08**	**0.00**	**4,638.92**	**4,638.92**
760300	F&A Expenditures	168,558.00	168,558.00	0.00	173,197.03	0.00	(4,639.03)	(4,639.03)
***Total: 76 - F&A and Internal Allocations**		**168,558.00**	**168,558.00**	**0.00**	**173,197.03**	**0.00**	**(4,639.03)**	**(4,639.03)**
****Total Indirect Cost Expenditures**		**168,558.00**	**168,558.00**	**0.00**	**173,197.03**	**0.00**	**(4,639.03)**	**(4,639.03)**
*****Total Expenditures**		**580,064.00**	**580,064.00**	**0.00**	**580,064.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530000	Federal Programs	190,224.00	190,224.00	0.00	580,064.11	0.00	(389,840.11)	(389,840.11)
***Total: 53 - Sponsored Programs**		**190,224.00**	**190,224.00**	**0.00**	**580,064.11**	**0.00**	**(389,840.11)**	**(389,840.11)**
*****Total Revenue**		**190,224.00**	**190,224.00**	**0.00**	**580,064.11**	**0.00**	**(389,840.11)**	**(389,840.11)**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	4,000.00	4,000.00	0.00	18,629.57	0.00	(14,629.57)	(14,629.57)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	*OBS*Grad Summer Appoint-Research	5,128.00	5,128.00	0.00	10,254.84	0.00	(5,126.84)	(5,126.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**47,874.00**	**47,874.00**	**0.00**	**61,617.10**	**0.00**	**(13,743.10)**	**(13,743.10)**
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.46	0.00	(2,814.46)	(2,814.46)
***Total: 65 - Fringe Benefits**		**2,010.00**	**2,010.00**	**0.00**	**2,814.46**	**0.00**	**(804.46)**	**(804.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**5,540.08**	**0.00**	**(3,540.08)**	**(3,540.08)**
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.42	0.00	(1,000.42)	(1,000.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**11,483.28**	**0.00**	**10,516.72**	**10,516.72**
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**0.00**	**17,023.36**	**0.00**	**6,976.64**	**6,976.64**
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
***Total: 72 - Student and/or Participant Support**		**15,520.00**	**15,520.00**	**0.00**	**4,618.05**	**0.00**	**10,901.95**	**10,901.95**
****Total Direct Cost Expenditures**		**89,404.00**	**89,404.00**	**0.00**	**86,072.97**	**0.00**	**3,331.03**	**3,331.03**
760300	F&A Expenditures	32,509.00	32,509.00	0.00	35,840.03	0.00	(3,331.03)	(3,331.03)

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
****Total Indirect Cost Expenditures**	**32,509.00**	**32,509.00**	**0.00**	**35,840.03**	**0.00**	**(3,331.03)**	**(3,331.03)**
*****Total Expenditures**	**121,913.00**	**121,913.00**	**0.00**	**121,913.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	66,973.00	66,973.00	0.00	121,913.00	0.00	(54,940.00)	(54,940.00)
***Total: 53 - Sponsored Programs**	**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**
*****Total Revenue**	**66,973.00**	**66,973.00**	**0.00**	**121,913.00**	**0.00**	**(54,940.00)**	**(54,940.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,875.23	0.00	(37,875.23)	(37,875.23)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	(9,178.75)	(9,178.75)
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,673.91	0.00	(16,673.91)	(16,673.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,459.35	0.00	(9,459.35)	(9,459.35)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**56,297.00**	**56,297.00**	**0.00**	**73,907.24**	**0.00**	**(17,610.24)**	**(17,610.24)**
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.39	0.00	(1,464.39)	(1,464.39)
***Total: 65 - Fringe Benefits**		**1,696.00**	**1,696.00**	**0.00**	**1,464.39**	**0.00**	**231.61**	**231.61**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,354.18	0.00	(2,354.18)	(2,354.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,664.45	0.00	(1,664.45)	(1,664.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	490.75	0.00	(490.75)	(490.75)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,675.92**	**0.00**	**324.08**	**324.08**
711100	Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112	Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200	Research Supplies	0.00	0.00	0.00	20,444.45	0.00	(20,444.45)	(20,444.45)
713000	Printing & Copying-General	0.00	0.00	0.00	390.04	0.00	(390.04)	(390.04)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,647.97	0.00	(4,647.97)	(4,647.97)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	559.84	0.00	(559.84)	(559.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
Subtotal: Non-Travel Support		**54,754.00**	**43,764.00**	**0.00**	**28,380.37**	**0.00**	**26,373.63**	**15,383.63**
***Total: 71 - Support**		**59,754.00**	**48,764.00**	**0.00**	**33,056.29**	**0.00**	**26,697.71**	**15,707.71**
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/25/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDERJM	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,863.85	0.00	(25,863.85)	(25,863.85)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 72 - Student and/or Participant Support**		**23,419.00**	**23,419.00**	**0.00**	**26,013.85**	**0.00**	**(2,594.85)**	**(2,594.85)**
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**28,325.00**	**0.00**	**23,324.96**	**0.00**	**(10,824.96)**	**5,000.04**
****Total Direct Cost Expenditures**		**153,666.00**	**158,501.00**	**0.00**	**157,766.73**	**0.00**	**(4,100.73)**	**734.27**
760300	F&A Expenditures	51,809.00	46,974.00	0.00	47,708.27	0.00	4,100.73	(734.27)
***Total: 76 - F&A and Internal Allocations**		**51,809.00**	**46,974.00**	**0.00**	**47,708.27**	**0.00**	**4,100.73**	**(734.27)**
****Total Indirect Cost Expenditures**		**51,809.00**	**46,974.00**	**0.00**	**47,708.27**	**0.00**	**4,100.73**	**(734.27)**
*****Total Expenditures**		**205,475.00**	**205,475.00**	**0.00**	**205,475.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	61,732.00	61,732.00	0.00	205,475.00	0.00	(143,743.00)	(143,743.00)
***Total: 53 - Sponsored Programs**		**61,732.00**	**61,732.00**	**0.00**	**205,475.00**	**0.00**	**(143,743.00)**	**(143,743.00)**
*****Total Revenue**		**61,732.00**	**61,732.00**	**0.00**	**205,475.00**	**0.00**	**(143,743.00)**	**(143,743.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,942.73	0.00	(2,942.73)	(2,942.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	37,322.33	0.00	(23,322.33)	(23,322.33)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,420.20	0.00	(10,420.20)	(10,420.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,016.00	0.00	(32,016.00)	(32,016.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	(1,557.00)	(1,557.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**81,607.00**	**81,607.00**	**0.00**	**95,610.53**	**0.00**	**(14,003.53)**	**(14,003.53)**
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	1,244.70	0.00	8,556.30	8,556.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,299.78	0.00	(7,299.78)	(7,299.78)
***Total: 65 - Fringe Benefits**		**9,801.00**	**9,801.00**	**0.00**	**8,544.48**	**0.00**	**1,256.52**	**1,256.52**
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710000	In-State Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**3,894.00**	**3,894.00**	**0.00**	**30.02**	**0.00**	**3,863.98**	**3,863.98**
711100	Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	28,727.78	0.00	(28,727.78)	(28,727.78)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.98	0.00	(84.98)	(84.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.66	0.00	(8.66)	(8.66)
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**30,830.37**	**0.00**	**(8,830.37)**	**(8,830.37)**
***Total: 71 - Support**		**25,894.00**	**25,894.00**	**0.00**	**30,860.39**	**0.00**	**(4,966.39)**	**(4,966.39)**
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50
***Total: 72 - Student and/or Participant Support**		**19,334.00**	**19,334.00**	**0.00**	**659.50**	**0.00**	**18,674.50**	**18,674.50**

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	57,704.00	57,704.00	0.00	50,871.18	0.00	6,832.82	6,832.82
***Total: 74 - Capitalizable Plant and Equipment**		**57,704.00**	**57,704.00**	**0.00**	**50,871.18**	**0.00**	**6,832.82**	**6,832.82**
****Total Direct Cost Expenditures**		**194,340.00**	**194,340.00**	**0.00**	**186,546.08**	**0.00**	**7,793.92**	**7,793.92**
760300	F&A Expenditures	51,613.00	51,613.00	0.00	59,406.75	0.00	(7,793.75)	(7,793.75)
***Total: 76 - F&A and Internal Allocations**		**51,613.00**	**51,613.00**	**0.00**	**59,406.75**	**0.00**	**(7,793.75)**	**(7,793.75)**
****Total Indirect Cost Expenditures**		**51,613.00**	**51,613.00**	**0.00**	**59,406.75**	**0.00**	**(7,793.75)**	**(7,793.75)**
*****Total Expenditures**		**245,953.00**	**245,953.00**	**0.00**	**245,952.83**	**0.00**	**0.17**	**0.17**
Revenue								
530000	Federal Programs	98,413.00	98,413.00	0.00	245,952.83	0.00	(147,539.83)	(147,539.83)
***Total: 53 - Sponsored Programs**		**98,413.00**	**98,413.00**	**0.00**	**245,952.83**	**0.00**	**(147,539.83)**	**(147,539.83)**
*****Total Revenue**		**98,413.00**	**98,413.00**	**0.00**	**245,952.83**	**0.00**	**(147,539.83)**	**(147,539.83)**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**1.00**	**16,785.00**	**0.00**	**26,677.00**	**0.00**	**(26,676.00)**	**(9,892.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
***Total: 65 - Fringe Benefits**		**0.00**	**503.00**	**0.00**	**1,264.11**	**0.00**	**(1,264.11)**	**(761.11)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,032.23**	**0.00**	**(1,032.23)**	**(32.23)**
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
Subtotal: Non-Travel Support		**0.00**	**1,998.00**	**0.00**	**683.39**	**0.00**	**(683.39)**	**1,314.61**
***Total: 71 - Support**		**0.00**	**2,998.00**	**0.00**	**1,715.62**	**0.00**	**(1,715.62)**	**1,282.38**
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,070.00**	**0.00**	**5,132.00**	**0.00**	**(5,132.00)**	**1,938.00**
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
***Total: 73 - Subcontracts**		**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**(325.00)**	**(325.00)**
****Total Direct Cost Expenditures**		**1.00**	**35,606.00**	**0.00**	**35,113.73**	**0.00**	**(35,112.73)**	**492.27**
760300	F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**
****Total Indirect Cost Expenditures**		**0.00**	**12,556.67**	**0.00**	**13,048.94**	**0.00**	**(13,048.94)**	**(492.27)**
*****Total Expenditures**		**1.00**	**48,162.67**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/7/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total: 53 - Sponsored Programs**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**
*****Total Revenue**	**1.00**	**48,165.00**	**0.00**	**48,162.67**	**0.00**	**(48,161.67)**	**2.33**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,452.67	0.00	(17,452.67)	(17,452.67)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	(12,363.80)	(12,363.80)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	165.36	0.00	(165.36)	(165.36)
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**25,922.00**	**25,922.00**	**0.00**	**35,391.73**	**0.00**	**(9,469.73)**	**(9,469.73)**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.91	0.00	(1,807.91)	(1,807.91)
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**0.00**	**1,807.91**	**0.00**	**(665.91)**	**(665.91)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,735.33	0.00	(2,735.33)	(2,735.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	(3,730.00)	(3,730.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	(1,672.72)	(1,672.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,619.05**	**0.00**	**5,380.95**	**5,380.95**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**8,619.05**	**0.00**	**6,380.95**	**6,380.95**
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	(2,491.00)	(2,491.00)
***Total: 72 - Student and/or Participant Support**		**7,898.00**	**7,898.00**	**0.00**	**2,491.00**	**0.00**	**5,407.00**	**5,407.00**
****Total Direct Cost Expenditures**		**49,962.00**	**49,962.00**	**0.00**	**48,309.69**	**0.00**	**1,652.31**	**1,652.31**
760300	F&A Expenditures	18,508.00	18,508.00	0.00	20,160.32	0.00	(1,652.32)	(1,652.32)
***Total: 76 - F&A and Internal Allocations**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**
****Total Indirect Cost Expenditures**		**18,508.00**	**18,508.00**	**0.00**	**20,160.32**	**0.00**	**(1,652.32)**	**(1,652.32)**

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEDG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**68,470.00**	**68,470.00**	**0.00**	**68,470.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,470.01	0.00	(68,470.01)	(68,470.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**68,470.01**	**0.00**	**(68,470.01)**	**(68,470.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,017.22	0.00	(15,017.22)	(15,017.22)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	*OBS*Grad Summer Appoint-Research	6,250.00	6,250.00	0.00	5,128.05	0.00	1,121.95	1,121.95
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.83	0.00	(2,000.83)	(2,000.83)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**19,750.00**	**19,750.00**	**0.00**	**22,146.10**	**0.00**	**(2,396.10)**	**(2,396.10)**
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.86	0.00	(598.86)	(598.86)
***Total: 65 - Fringe Benefits**		**609.00**	**609.00**	**0.00**	**598.86**	**0.00**	**10.14**	**10.14**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	366.94	0.00	(366.94)	(366.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	(1,799.66)	(1,799.66)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,166.60**	**0.00**	**(1,166.60)**	**(1,166.60)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	5,134.10	0.00	(5,134.10)	(5,134.10)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.42	0.00	(331.42)	(331.42)
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	(520.33)	(520.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	1,600.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**7,585.85**	**0.00**	**4,414.15**	**4,414.15**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**9,752.45**	**0.00**	**3,247.55**	**3,247.55**
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	9,411.60	0.00	(1,240.60)	(1,240.60)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**9,411.60**	**0.00**	**(1,240.60)**	**(1,240.60)**
****Total Direct Cost Expenditures**		**41,530.00**	**41,530.00**	**0.00**	**41,909.01**	**0.00**	**(379.01)**	**(379.01)**
760300	F&A Expenditures	14,678.00	14,678.00	0.00	14,298.98	0.00	379.02	379.02
***Total: 76 - F&A and Internal Allocations**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
****Total Indirect Cost Expenditures**		**14,678.00**	**14,678.00**	**0.00**	**14,298.98**	**0.00**	**379.02**	**379.02**
*****Total Expenditures**		**56,208.00**	**56,208.00**	**0.00**	**56,207.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,207.99	0.00	(56,207.99)	(56,207.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	9/1/1998	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**56,207.99**	**0.00**	**(56,207.99)**	**(56,207.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	(985.34)	(985.34)
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,950.71	0.00	(20,950.71)	(20,950.71)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**24,750.00**	**24,750.00**	**0.00**	**21,936.05**	**0.00**	**2,813.95**	**2,813.95**
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,759.90	0.00	(1,759.90)	(1,759.90)
***Total: 65 - Fringe Benefits**		**2,634.00**	**2,634.00**	**0.00**	**1,759.90**	**0.00**	**874.10**	**874.10**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
710100	Out-of-State Travel	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	(1,724.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,972.86	0.00	(1,972.86)	(1,972.86)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,769.63**	**0.00**	**(2,769.63)**	**(2,769.63)**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	7,742.24	0.00	(7,742.24)	(7,742.24)
713000	Printing & Copying-General	0.00	0.00	0.00	63.70	0.00	(63.70)	(63.70)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.20	0.00	(59.20)	(59.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	(207.63)	(207.63)
717200	Other Professional Services-General	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**9,245.52**	**0.00**	**(6,245.52)**	**(6,245.52)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**13,015.15**	**0.00**	**(9,015.15)**	**(9,015.15)**
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**8,171.00**	**8,171.00**	**0.00**	**500.00**	**0.00**	**7,671.00**	**7,671.00**
****Total Direct Cost Expenditures**		**39,555.00**	**39,555.00**	**0.00**	**37,211.10**	**0.00**	**2,343.90**	**2,343.90**

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/1998
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	13,809.00	13,809.00	0.00	16,152.91	0.00	(2,343.91)	(2,343.91)
***Total: 76 - F&A and Internal Allocations**		**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
****Total Indirect Cost Expenditures**		**13,809.00**	**13,809.00**	**0.00**	**16,152.91**	**0.00**	**(2,343.91)**	**(2,343.91)**
*****Total Expenditures**		**53,364.00**	**53,364.00**	**0.00**	**53,364.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,364.01	0.00	(53,364.01)	(53,364.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,364.01**	**0.00**	**(53,364.01)**	**(53,364.01)**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	(68,000.01)	(68,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	68,468.00	68,468.00
615F10	PAT	0.00	0.00	0.00	2,878.69	0.00	(2,878.69)	(2,878.69)
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	12,347.00	12,347.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,882.04	0.00	(4,882.04)	(4,882.04)
***Total: 61 - Salaries and Wages**		**80,815.00**	**80,815.00**	**0.00**	**75,760.74**	**0.00**	**5,054.26**	**5,054.26**
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	30,729.76	0.00	59.24	59.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	(444.27)	(444.27)
***Total: 65 - Fringe Benefits**		**30,789.00**	**30,789.00**	**0.00**	**31,174.03**	**0.00**	**(385.03)**	**(385.03)**
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	5,141.00	5,141.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
710200	Foreign Travel	0.00	0.00	0.00	828.76	0.00	(828.76)	(828.76)
710300	Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	(220.58)	(220.58)
Subtotal: Travel		**5,141.00**	**5,141.00**	**0.00**	**1,179.95**	**0.00**	**3,961.05**	**3,961.05**
711100	Supplies-General	0.00	0.00	0.00	12,216.03	0.00	(12,216.03)	(12,216.03)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
711200	Research Supplies	0.00	0.00	0.00	546.21	0.00	(546.21)	(546.21)
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	(4,021.54)	(4,021.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	824.60	0.00	(824.60)	(824.60)
716110	Rentals-Copier	0.00	0.00	0.00	623.55	0.00	(623.55)	(623.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
Subtotal: Non-Travel Support		**8,825.00**	**8,825.00**	**0.00**	**18,481.35**	**0.00**	**(9,656.35)**	**(9,656.35)**
***Total: 71 - Support**		**13,966.00**	**13,966.00**	**0.00**	**19,661.30**	**0.00**	**(5,695.30)**	**(5,695.30)**
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**1,497.00**
****Total Direct Cost Expenditures**		**127,067.00**	**127,067.00**	**0.00**	**126,596.07**	**0.00**	**470.93**	**470.93**
760300	F&A Expenditures	57,763.00	57,763.00	0.00	58,234.09	0.00	(471.09)	(471.09)
***Total: 76 - F&A and Internal Allocations**		**57,763.00**	**57,763.00**	**0.00**	**58,234.09**	**0.00**	**(471.09)**	**(471.09)**
****Total Indirect Cost Expenditures**		**57,763.00**	**57,763.00**	**0.00**	**58,234.09**	**0.00**	**(471.09)**	**(471.09)**
*****Total Expenditures**		**184,830.00**	**184,830.00**	**0.00**	**184,830.16**	**0.00**	**(0.16)**	**(0.16)**

Grant 120006 - UNH Recycled Materials Center
Fund 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,830.16	0.00	(184,830.16)	(184,830.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,830.16**	**0.00**	**(184,830.16)**	**(184,830.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**184,830.16**	**0.00**	**(184,830.16)**	**(184,830.16)**

Grant 120006 - UNH Recycled Materials Center
Fund 120022 - 2004-05 RMRC External Research

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,238.38	0.00	(19,238.38)	(19,238.38)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	948.22	0.00	(948.22)	(948.22)
615F10	PAT	0.00	0.00	0.00	1,130.98	0.00	(1,130.98)	(1,130.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,317.58**	**0.00**	**(21,317.58)**	**(21,317.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,616.17	0.00	(8,616.17)	(8,616.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,694.87**	**0.00**	**(8,694.87)**	**(8,694.87)**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**26.76**	**0.00**	**24,973.24**	**24,973.24**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**0.00**	**26.76**	**0.00**	**24,973.24**	**24,973.24**
730001	Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	448,007.00	(16,666.00)
***Total: 73 - Subcontracts**		**448,007.00**	**(16,666.00)**	**0.00**	**0.00**	**0.00**	**448,007.00**	**(16,666.00)**
740000	Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	900.00	900.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,900.00**	**24,900.00**	**0.00**	**24,000.00**	**0.00**	**900.00**	**900.00**
****Total Direct Cost Expenditures**		**497,907.00**	**33,234.00**	**0.00**	**54,039.21**	**0.00**	**443,867.79**	**(20,805.21)**
760300	F&A Expenditures	224,029.00	34,623.00	0.00	13,818.06	0.00	210,210.94	20,804.94
***Total: 76 - F&A and Internal Allocations**		**224,029.00**	**34,623.00**	**0.00**	**13,818.06**	**0.00**	**210,210.94**	**20,804.94**
****Total Indirect Cost Expenditures**		**224,029.00**	**34,623.00**	**0.00**	**13,818.06**	**0.00**	**210,210.94**	**20,804.94**
*****Total Expenditures**		**721,936.00**	**67,857.00**	**0.00**	**67,857.27**	**0.00**	**654,078.73**	**(0.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,857.27	0.00	(67,857.27)	(67,857.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,857.27**	**0.00**	**(67,857.27)**	**(67,857.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,857.27**	**0.00**	**(67,857.27)**	**(67,857.27)**

Grant 120006 - UNH Recycled Materials Center
Fund 120023 - 2004-05 RMRC Outreach

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,646.01	0.00	(6,646.01)	(6,646.01)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,523.61	0.00	(18,523.61)	(18,523.61)
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	22,047.00	22,047.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	(3,722.40)	(3,722.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**36,047.00**	**36,047.00**	**0.00**	**42,781.94**	**0.00**	**(6,734.94)**	**(6,734.94)**
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	2,811.24	0.00	1,628.76	1,628.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**4,440.00**	**4,440.00**	**0.00**	**4,045.30**	**0.00**	**394.70**	**394.70**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.76	0.00	(474.76)	(474.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**474.76**	**0.00**	**4,525.24**	**4,525.24**
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	8,936.00	8,936.00
711200	Research Supplies	0.00	0.00	0.00	6,247.38	0.00	(6,247.38)	(6,247.38)
713000	Printing & Copying-General	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
717200	Other Professional Services-General	0.00	0.00	0.00	388.37	0.00	(388.37)	(388.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,676.00	3,676.00	0.00	0.00	0.00	3,676.00	3,676.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
Subtotal: Non-Travel Support		**12,612.00**	**12,612.00**	**0.00**	**7,680.85**	**0.00**	**4,931.15**	**4,931.15**
***Total: 71 - Support**		**17,612.00**	**17,612.00**	**0.00**	**8,155.61**	**0.00**	**9,456.39**	**9,456.39**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,163.10	0.00	(13,163.10)	(13,163.10)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**13,163.10**	**0.00**	**(4,550.10)**	**(4,550.10)**
****Total Direct Cost Expenditures**		**66,712.00**	**66,712.00**	**0.00**	**68,145.95**	**0.00**	**(1,433.95)**	**(1,433.95)**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	25,292.01	0.00	1,433.99	1,433.99
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**25,292.01**	**0.00**	**1,433.99**	**1,433.99**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**0.00**	**25,292.01**	**0.00**	**1,433.99**	**1,433.99**

Grant 120006 - UNH Recycled Materials Center
Fund 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**93,438.00**	**93,438.00**	**0.00**	**93,437.96**	**0.00**	**0.04**	**0.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,437.96	0.00	(93,437.96)	(93,437.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,437.96**	**0.00**	**(93,437.96)**	**(93,437.96)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**93,437.96**	**0.00**	**(93,437.96)**	**(93,437.96)**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	995.41	0.00	(995.41)	(995.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,608.02	0.00	(8,608.02)	(8,608.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,307.95	0.00	(17,307.95)	(17,307.95)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,554.92	0.00	(2,554.92)	(2,554.92)
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**34,748.20**	**0.00**	**(2,790.20)**	**(2,790.20)**
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	420.85	0.00	3,078.15	3,078.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**3,499.00**	**3,499.00**	**0.00**	**1,654.91**	**0.00**	**1,844.09**	**1,844.09**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	(1,311.12)	(1,311.12)
710200	Foreign Travel	0.00	0.00	0.00	1,780.57	0.00	(1,780.57)	(1,780.57)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,091.69**	**0.00**	**(91.69)**	**(91.69)**
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	11,644.00	11,644.00
711200	Research Supplies	0.00	0.00	0.00	2,931.37	0.00	(2,931.37)	(2,931.37)
713000	Printing & Copying-General	0.00	0.00	0.00	32.21	0.00	(32.21)	(32.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	590.83	0.00	(590.83)	(590.83)
717200	Other Professional Services-General	0.00	0.00	0.00	16,499.67	0.00	(16,499.67)	(16,499.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**19,644.00**	**19,644.00**	**0.00**	**20,054.08**	**0.00**	**(410.08)**	**(410.08)**
***Total: 71 - Support**		**22,644.00**	**22,644.00**	**0.00**	**23,145.77**	**0.00**	**(501.77)**	**(501.77)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,498.60	0.00	(6,498.60)	(6,498.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**6,498.60**	**0.00**	**2,114.40**	**2,114.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**66,047.48**	**0.00**	**666.52**	**666.52**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	27,392.49	0.00	(666.49)	(666.49)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**27,392.49**	**0.00**	**(666.49)**	**(666.49)**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**0.00**	**27,392.49**	**0.00**	**(666.49)**	**(666.49)**

Grant 120006 - UNH Recycled Materials Center
Fund 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**93,440.00**	**93,440.00**	**0.00**	**93,439.97**	**0.00**	**0.03**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.97	0.00	(93,439.97)	(93,439.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.97**	**0.00**	**(93,439.97)**	**(93,439.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.97**	**0.00**	**(93,439.97)**	**(93,439.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00
***Total: 61 - Salaries and Wages**		**27,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00
***Total: 65 - Fringe Benefits**		**2,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,318.00**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
***Total: 71 - Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
722200	Participant Support	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,410.00**	**0.00**
****Total Direct Cost Expenditures**		**71,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,328.00**	**0.00**
760300	F&A Expenditures	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00
***Total: 76 - F&A and Internal Allocations**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,112.00**	**0.00**
*****Total Expenditures**		**93,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,299.40	0.00	(32,299.40)	(32,299.40)
61SNSH	Student Labor	0.00	0.00	0.00	1,451.54	0.00	(1,451.54)	(1,451.54)
***Total: 61 - Salaries and Wages**		**0.00**	**27,600.00**	**0.00**	**33,750.94**	**0.00**	**(33,750.94)**	**(6,150.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,814.38	0.00	(2,814.38)	(2,814.38)
***Total: 65 - Fringe Benefits**		**0.00**	**2,318.00**	**0.00**	**2,814.38**	**0.00**	**(2,814.38)**	**(496.38)**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,646.04	0.00	(5,646.04)	(5,646.04)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	(15,669.23)	(15,669.23)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**21,588.27**	**0.00**	**(21,588.27)**	**(18,588.27)**
7112	Research Supplies	0.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00
711200	Research Supplies	0.00	0.00	0.00	1,836.20	0.00	(1,836.20)	(1,836.20)
713000	Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	(329.79)	(329.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,785.15	0.00	(10,785.15)	(10,785.15)
Subtotal: Non-Travel Support		**0.00**	**38,410.00**	**0.00**	**13,174.66**	**0.00**	**(13,174.66)**	**25,235.34**
***Total: 71 - Support**		**0.00**	**41,410.00**	**0.00**	**34,762.93**	**0.00**	**(34,762.93)**	**6,647.07**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,328.00**	**0.00**	**71,328.25**	**0.00**	**(71,328.25)**	**(0.25)**
760300	F&A Expenditures	0.00	22,112.00	0.00	22,111.73	0.00	(22,111.73)	0.27
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,112.00**	**0.00**	**22,111.73**	**0.00**	**(22,111.73)**	**0.27**
****Total Indirect Cost Expenditures**		**0.00**	**22,112.00**	**0.00**	**22,111.73**	**0.00**	**(22,111.73)**	**0.27**
*****Total Expenditures**		**0.00**	**93,440.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,439.98	0.00	(93,439.98)	(93,439.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**(93,439.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/28/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.98**	**0.00**	**(93,439.98)**	**(93,439.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,095.95	0.00	(8,095.95)	(8,095.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,984.78	0.00	(19,984.78)	(19,984.78)
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	13,260.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	12,960.73	0.00	(12,960.73)	(12,960.73)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**29,760.00**	**29,760.00**	**0.00**	**41,049.71**	**0.00**	**(11,289.71)**	**(11,289.71)**
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.50	0.00	(695.50)	(695.50)
***Total: 65 - Fringe Benefits**		**7,283.00**	**7,283.00**	**0.00**	**695.50**	**0.00**	**6,587.50**	**6,587.50**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
710300	Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	(520.41)	(520.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,284.00	0.00	(2,284.00)	(2,284.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,843.29**	**0.00**	**156.71**	**156.71**
711100	Supplies-General	0.00	0.00	0.00	872.60	0.00	(872.60)	(872.60)
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
711200	Research Supplies	0.00	0.00	0.00	12,429.82	0.00	(12,429.82)	(12,429.82)
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.33	0.00	(22.33)	(22.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	(127.11)	(127.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Non-Travel Support		**14,298.00**	**14,298.00**	**0.00**	**13,577.86**	**0.00**	**720.14**	**720.14**
***Total: 71 - Support**		**17,298.00**	**17,298.00**	**0.00**	**16,421.15**	**0.00**	**876.85**	**876.85**
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,517.05	0.00	(8,517.05)	(8,517.05)
***Total: 72 - Student and/or Participant Support**		**9,102.00**	**9,102.00**	**0.00**	**8,517.05**	**0.00**	**584.95**	**584.95**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**68,443.00**	**68,443.00**	**0.00**	**66,683.41**	**0.00**	**1,759.59**	**1,759.59**

Grant 120006 - UNH Recycled Materials Center
Fund 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	24,997.00	24,997.00	0.00	26,756.58	0.00	(1,759.58)	(1,759.58)
***Total: 76 - F&A and Internal Allocations**		**24,997.00**	**24,997.00**	**0.00**	**26,756.58**	**0.00**	**(1,759.58)**	**(1,759.58)**
****Total Indirect Cost Expenditures**		**24,997.00**	**24,997.00**	**0.00**	**26,756.58**	**0.00**	**(1,759.58)**	**(1,759.58)**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**0.00**	**93,439.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,610.61	0.00	(8,610.61)	(8,610.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	(6,633.92)	(6,633.92)
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	21,458.00	21,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,583.06	0.00	(8,583.06)	(8,583.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,175.26	0.00	(8,175.26)	(8,175.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,958.00**	**31,958.00**	**0.00**	**32,002.85**	**0.00**	**(44.85)**	**(44.85)**
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,271.52	0.00	(2,271.52)	(2,271.52)
***Total: 65 - Fringe Benefits**		**1,099.00**	**1,099.00**	**0.00**	**2,271.52**	**0.00**	**(1,172.52)**	**(1,172.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,122.69	0.00	(2,122.69)	(2,122.69)
710200	Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	(1,474.86)	(1,474.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,597.55**	**0.00**	**(3,597.55)**	**(3,597.55)**
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	15,044.00	15,044.00
711200	Research Supplies	0.00	0.00	0.00	23,167.51	0.00	(23,167.51)	(23,167.51)
717200	Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	(236.50)	(236.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		**25,044.00**	**25,044.00**	**0.00**	**23,596.13**	**0.00**	**1,447.87**	**1,447.87**
***Total: 71 - Support**		**25,044.00**	**25,044.00**	**0.00**	**27,193.68**	**0.00**	**(2,149.68)**	**(2,149.68)**
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	8,613.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	(3,696.60)	(3,696.60)
***Total: 72 - Student and/or Participant Support**		**8,613.00**	**8,613.00**	**0.00**	**3,696.60**	**0.00**	**4,916.40**	**4,916.40**
****Total Direct Cost Expenditures**		**66,714.00**	**66,714.00**	**0.00**	**65,164.65**	**0.00**	**1,549.35**	**1,549.35**
760300	F&A Expenditures	26,726.00	26,726.00	0.00	28,275.35	0.00	(1,549.35)	(1,549.35)
***Total: 76 - F&A and Internal Allocations**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**
****Total Indirect Cost Expenditures**		**26,726.00**	**26,726.00**	**0.00**	**28,275.35**	**0.00**	**(1,549.35)**	**(1,549.35)**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 120006 - UNH Recycled Materials Center
Fund 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	24,100.00	24,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,639.87	0.00	(15,639.87)	(15,639.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,903.02	0.00	(7,903.02)	(7,903.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	19,372.00	19,372.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,641.29	0.00	(5,641.29)	(5,641.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
61SNWS	College Work Study	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
***Total: 61 - Salaries and Wages**		**43,472.00**	**43,472.00**	**0.00**	**34,582.18**	**0.00**	**8,889.82**	**8,889.82**
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,884.80	0.00	(1,884.80)	(1,884.80)
***Total: 65 - Fringe Benefits**		**2,707.00**	**2,707.00**	**0.00**	**1,884.80**	**0.00**	**822.20**	**822.20**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**275.00**	**0.00**	**2,225.00**	**2,225.00**
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	9,139.00	9,139.00
711200	Research Supplies	0.00	0.00	0.00	24,450.75	0.00	(24,450.75)	(24,450.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	(656.78)	(656.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	364.06	0.00	(364.06)	(364.06)
Subtotal: Non-Travel Support		**9,139.00**	**9,139.00**	**0.00**	**26,753.53**	**0.00**	**(17,614.53)**	**(17,614.53)**
***Total: 71 - Support**		**11,639.00**	**11,639.00**	**0.00**	**27,028.53**	**0.00**	**(15,389.53)**	**(15,389.53)**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**736.50**	**0.00**	**8,289.50**	**8,289.50**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**0.00**	**64,232.01**	**0.00**	**2,611.99**	**2,611.99**
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,207.98	0.00	(2,611.98)	(2,611.98)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**0.00**	**29,207.98**	**0.00**	**(2,611.98)**	**(2,611.98)**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**0.00**	**29,207.98**	**0.00**	**(2,611.98)**	**(2,611.98)**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**0.00**	**93,439.99**	**0.00**	**0.01**	**0.01**
Revenue								

Grant 120006 - UNH Recycled Materials Center
Fund 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,439.99	0.00	(93,439.99)	(93,439.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,439.99**	**0.00**	**(93,439.99)**	**(93,439.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	7,718.00	7,718.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,155.01	0.00	(7,155.01)	(7,155.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	31,136.00	31,136.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,750.03	0.00	(1,750.03)	(1,750.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,352.73	0.00	(5,352.73)	(5,352.73)
61SNSH	Student Labor	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNWS	College Work Study	0.00	0.00	0.00	678.87	0.00	(678.87)	(678.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
***Total: 61 - Salaries and Wages**		**42,904.00**	**42,904.00**	**0.00**	**33,928.68**	**0.00**	**8,975.32**	**8,975.32**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.60	0.00	(1,702.60)	(1,702.60)
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**0.00**	**1,702.60**	**0.00**	**(126.60)**	**(126.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,693.59	0.00	(2,693.59)	(2,693.59)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,037.09	0.00	(1,037.09)	(1,037.09)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,380.68**	**0.00**	**(4,380.68)**	**(4,380.68)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	9,328.86	0.00	(9,328.86)	(9,328.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**10,732.86**	**0.00**	**(5,232.86)**	**(5,232.86)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**15,113.54**	**0.00**	**(9,613.54)**	**(9,613.54)**
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	14,013.00	14,013.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	(7,896.50)	(7,896.50)
***Total: 72 - Student and/or Participant Support**		**14,013.00**	**14,013.00**	**0.00**	**7,896.50**	**0.00**	**6,116.50**	**6,116.50**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
****Total Direct Cost Expenditures**		**63,993.00**	**63,993.00**	**0.00**	**63,641.32**	**0.00**	**351.68**	**351.68**
760300	F&A Expenditures	22,991.00	22,991.00	0.00	23,342.66	0.00	(351.66)	(351.66)

Grant 120006 - UNH Recycled Materials Center
Fund 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**22,991.00**	**22,991.00**	**0.00**	**23,342.66**	**0.00**	**(351.66)**	**(351.66)**
****Total Indirect Cost Expenditures**	**22,991.00**	**22,991.00**	**0.00**	**23,342.66**	**0.00**	**(351.66)**	**(351.66)**
*****Total Expenditures**	**86,984.00**	**86,984.00**	**0.00**	**86,983.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	86,983.98	0.00	(86,983.98)	(86,983.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,983.98**	**0.00**	**(86,983.98)**	**(86,983.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,983.98**	**0.00**	**(86,983.98)**	**(86,983.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,533.07	0.00	(27,533.07)	(27,533.07)
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,830.56	0.00	(10,830.56)	(10,830.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,228.21	0.00	(7,228.21)	(7,228.21)
61SNWS	College Work Study	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
***Total: 61 - Salaries and Wages**		**18,842.00**	**18,842.00**	**0.00**	**49,764.84**	**0.00**	**(30,922.84)**	**(30,922.84)**
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	513.00	513.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,685.98	0.00	(3,685.98)	(3,685.98)
***Total: 65 - Fringe Benefits**		**513.00**	**513.00**	**0.00**	**3,685.98**	**0.00**	**(3,172.98)**	**(3,172.98)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,939.65	0.00	(1,939.65)	(1,939.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,796.13	0.00	(1,796.13)	(1,796.13)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,735.78**	**0.00**	**(1,235.78)**	**(1,235.78)**
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
711200	Research Supplies	0.00	0.00	0.00	2,758.64	0.00	(2,758.64)	(2,758.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,403.90	0.00	(1,403.90)	(1,403.90)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.92	0.00	(179.92)	(179.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	226.94	0.00	(226.94)	(226.94)
Subtotal: Non-Travel Support		**35,963.00**	**35,963.00**	**0.00**	**6,813.40**	**0.00**	**29,149.60**	**29,149.60**
***Total: 71 - Support**		**38,463.00**	**38,463.00**	**0.00**	**10,549.18**	**0.00**	**27,913.82**	**27,913.82**
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
***Total: 72 - Student and/or Participant Support**		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**9,026.00**
****Total Direct Cost Expenditures**		**66,844.00**	**66,844.00**	**0.00**	**64,000.00**	**0.00**	**2,844.00**	**2,844.00**
760300	F&A Expenditures	26,596.00	26,596.00	0.00	29,440.00	0.00	(2,844.00)	(2,844.00)
***Total: 76 - F&A and Internal Allocations**		**26,596.00**	**26,596.00**	**0.00**	**29,440.00**	**0.00**	**(2,844.00)**	**(2,844.00)**
****Total Indirect Cost Expenditures**		**26,596.00**	**26,596.00**	**0.00**	**29,440.00**	**0.00**	**(2,844.00)**	**(2,844.00)**
*****Total Expenditures**		**93,440.00**	**93,440.00**	**0.00**	**93,440.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,440.00	0.00	(93,440.00)	(93,440.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,440.00**	**0.00**	**(93,440.00)**	**(93,440.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	67,619.78	0.00	(67,619.78)	(67,619.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,194.91	0.00	(8,194.91)	(8,194.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	97,918.42	0.00	(97,918.42)	(97,918.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	195,000.00	195,000.00
611Q90	Post Doc	0.00	0.00	0.00	23,100.09	0.00	(23,100.09)	(23,100.09)
615F10	PAT	0.00	0.00	0.00	31,720.10	0.00	(31,720.10)	(31,720.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.87	0.00	(90.87)	(90.87)
61SNSH	Student Labor	0.00	0.00	0.00	7,138.17	0.00	(7,138.17)	(7,138.17)
***Total: 61 - Salaries and Wages**		**228,000.00**	**228,000.00**	**0.00**	**235,782.34**	**0.00**	**(7,782.34)**	**(7,782.34)**
65YF10	Full Fringe Benefit Distr Expe	94,493.00	94,493.00	0.00	93,250.72	0.00	1,242.28	1,242.28
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**94,493.00**	**94,493.00**	**0.00**	**93,250.72**	**0.00**	**1,242.28**	**1,242.28**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,110.01	0.00	(7,110.01)	(7,110.01)
710200	Foreign Travel	0.00	0.00	0.00	1,459.76	0.00	(1,459.76)	(1,459.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	621.48	0.00	(621.48)	(621.48)
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**10,650.25**	**0.00**	**5,349.75**	**5,349.75**
711100	Supplies-General	0.00	0.00	0.00	459.09	0.00	(459.09)	(459.09)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	15,145.00	15,145.00
711200	Research Supplies	0.00	0.00	0.00	215.99	0.00	(215.99)	(215.99)
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	272.41	0.00	(272.41)	(272.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,108.00	0.00	(6,108.00)	(6,108.00)
716110	Rentals-Copier	0.00	0.00	0.00	(142.69)	0.00	142.69	142.69
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	217.90	0.00	(217.90)	(217.90)

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
Subtotal: Non-Travel Support		**15,145.00**	**15,145.00**	**0.00**	**16,023.60**	**0.00**	**(878.60)**	**(878.60)**
***Total: 71 - Support**		**31,145.00**	**31,145.00**	**0.00**	**26,673.85**	**0.00**	**4,471.15**	**4,471.15**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**356,638.00**	**356,638.00**	**0.00**	**355,706.91**	**0.00**	**931.09**	**931.09**
760300	F&A Expenditures	159,137.00	159,137.00	0.00	160,068.06	0.00	(931.06)	(931.06)
***Total: 76 - F&A and Internal Allocations**		**159,137.00**	**159,137.00**	**0.00**	**160,068.06**	**0.00**	**(931.06)**	**(931.06)**
****Total Indirect Cost Expenditures**		**159,137.00**	**159,137.00**	**0.00**	**160,068.06**	**0.00**	**(931.06)**	**(931.06)**
*****Total Expenditures**		**515,775.00**	**515,775.00**	**0.00**	**515,774.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	515,774.97	0.00	(515,774.97)	(515,774.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**515,774.97**	**0.00**	**(515,774.97)**	**(515,774.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**515,774.97**	**0.00**	**(515,774.97)**	**(515,774.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120033 - Recycled Materials Ctr. Research

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	(5,790.00)	(5,790.00)
730002	Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**(5,790.00)**	**(5,790.00)**	**0.00**	**20,000.00**	**0.00**	**(25,790.00)**	**(25,790.00)**
****Total Direct Cost Expenditures**		**(5,790.00)**	**(5,790.00)**	**0.00**	**20,000.00**	**0.00**	**(25,790.00)**	**(25,790.00)**
760300	F&A Expenditures	34,790.00	34,790.00	0.00	9,000.00	0.00	25,790.00	25,790.00
***Total: 76 - F&A and Internal Allocations**		**34,790.00**	**34,790.00**	**0.00**	**9,000.00**	**0.00**	**25,790.00**	**25,790.00**
****Total Indirect Cost Expenditures**		**34,790.00**	**34,790.00**	**0.00**	**9,000.00**	**0.00**	**25,790.00**	**25,790.00**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**(29,000.00)**	**(29,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**24.81**	**0.00**	**(24.81)**	**(24.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10.48**	**0.00**	**(10.48)**	**(10.48)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	(1,798.15)	(1,798.15)
710200	Foreign Travel	0.00	0.00	0.00	5,085.15	0.00	(5,085.15)	(5,085.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,535.98	0.00	(24,535.98)	(24,535.98)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**33,919.28**	**0.00**	**(18,919.28)**	**(18,919.28)**
711100	Supplies-General	0.00	0.00	0.00	671.58	0.00	(671.58)	(671.58)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,130.56	0.00	(3,130.56)	(3,130.56)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.23	0.00	(1,091.23)	(1,091.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	196.39	0.00	(196.39)	(196.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	(10,833.72)	(10,833.72)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**31,045.43**	**0.00**	**18,954.57**	**18,954.57**
***Total: 71 - Support**		**65,000.00**	**65,000.00**	**0.00**	**64,964.71**	**0.00**	**35.29**	**35.29**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	29,250.00	29,250.00	0.00	29,249.97	0.00	0.03	0.03
***Total: 76 - F&A and Internal Allocations**		**29,250.00**	**29,250.00**	**0.00**	**29,249.97**	**0.00**	**0.03**	**0.03**
****Total Indirect Cost Expenditures**		**29,250.00**	**29,250.00**	**0.00**	**29,249.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**94,250.00**	**94,250.00**	**0.00**	**94,249.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,249.97	0.00	(94,249.97)	(94,249.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,249.97**	**0.00**	**(94,249.97)**	**(94,249.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,249.97**	**0.00**	**(94,249.97)**	**(94,249.97)**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,337.22	0.00	(8,337.22)	(8,337.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	108.88	0.00	(108.88)	(108.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,227.75	0.00	(15,227.75)	(15,227.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,763.00	0.00	(12,763.00)	(12,763.00)
61SNWS	College Work Study	0.00	0.00	0.00	286.31	0.00	(286.31)	(286.31)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**36,171.00**	**36,171.00**	**0.00**	**36,723.16**	**0.00**	**(552.16)**	**(552.16)**
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,079.45	0.00	(2,079.45)	(2,079.45)
***Total: 65 - Fringe Benefits**		**3,805.00**	**3,805.00**	**0.00**	**2,079.45**	**0.00**	**1,725.55**	**1,725.55**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.12	0.00	(575.12)	(575.12)
710200	Foreign Travel	0.00	0.00	0.00	766.63	0.00	(766.63)	(766.63)
710300	Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	(498.84)	(498.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,899.83	0.00	(1,899.83)	(1,899.83)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,740.42**	**0.00**	**259.58**	**259.58**
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	6,163.00	6,163.00
711200	Research Supplies	0.00	0.00	0.00	13,397.96	0.00	(13,397.96)	(13,397.96)
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	714.03	0.00	(714.03)	(714.03)
717200	Other Professional Services-General	0.00	0.00	0.00	8,336.00	0.00	(8,336.00)	(8,336.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**11,163.00**	**11,163.00**	**0.00**	**22,457.03**	**0.00**	**(11,294.03)**	**(11,294.03)**
***Total: 71 - Support**		**15,163.00**	**15,163.00**	**0.00**	**26,197.45**	**0.00**	**(11,034.45)**	**(11,034.45)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**9,298.00**	**9,298.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**69,437.00**	**69,437.00**	**0.00**	**65,000.06**	**0.00**	**4,436.94**	**4,436.94**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	24,813.00	24,813.00	0.00	29,249.94	0.00	(4,436.94)	(4,436.94)
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**0.00**	**29,249.94**	**0.00**	**(4,436.94)**	**(4,436.94)**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**0.00**	**29,249.94**	**0.00**	**(4,436.94)**	**(4,436.94)**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,250.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,250.00	0.00	(94,250.00)	(94,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,250.00**	**0.00**	**(94,250.00)**	**(94,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,250.00**	**0.00**	**(94,250.00)**	**(94,250.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/21/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,141.38	0.00	(8,141.38)	(8,141.38)
611Q90	Post Doc	24,960.00	24,960.00	0.00	4,315.38	0.00	20,644.62	20,644.62
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.92	0.00	(1,603.92)	(1,603.92)
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	(56.04)	(56.04)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**43,183.00**	**43,183.00**	**0.00**	**37,833.85**	**0.00**	**5,349.15**	**5,349.15**
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	3,280.28	0.00	4,358.72	4,358.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.25	0.00	(1,175.25)	(1,175.25)
***Total: 65 - Fringe Benefits**		**7,639.00**	**7,639.00**	**0.00**	**4,455.53**	**0.00**	**3,183.47**	**3,183.47**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**773.83**	**0.00**	**426.17**	**426.17**
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	4,702.00	4,702.00
711200	Research Supplies	0.00	0.00	0.00	8,328.41	0.00	(8,328.41)	(8,328.41)
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		**4,702.00**	**4,702.00**	**0.00**	**9,222.41**	**0.00**	**(4,520.41)**	**(4,520.41)**
***Total: 71 - Support**		**5,902.00**	**5,902.00**	**0.00**	**9,996.24**	**0.00**	**(4,094.24)**	**(4,094.24)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,060.90	0.00	(7,060.90)	(7,060.90)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,060.90**	**0.00**	**(7,060.90)**	**(7,060.90)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	625.00	625.00
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**11,375.00**	**0.00**	**625.00**	**625.00**
****Total Direct Cost Expenditures**		**68,724.00**	**68,724.00**	**0.00**	**70,721.52**	**0.00**	**(1,997.52)**	**(1,997.52)**
760300	F&A Expenditures	25,526.00	25,526.00	0.00	23,528.46	0.00	1,997.54	1,997.54
***Total: 76 - F&A and Internal Allocations**		**25,526.00**	**25,526.00**	**0.00**	**23,528.46**	**0.00**	**1,997.54**	**1,997.54**

Grant 120006 - UNH Recycled Materials Center
Fund 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**25,526.00**	**25,526.00**	**0.00**	**23,528.46**	**0.00**	**1,997.54**	**1,997.54**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.98	0.00	(94,249.98)	(94,249.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.98**	**0.00**	**(94,249.98)**	**(94,249.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.98**	**0.00**	**(94,249.98)**	**(94,249.98)**

Grant 120006 - UNH Recycled Materials Center
Fund 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	(4,943.32)	(4,943.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	8,142.00	8,142.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,501.41	0.00	(3,501.41)	(3,501.41)
61SNWS	College Work Study	0.00	0.00	0.00	47.11	0.00	(47.11)	(47.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
***Total: 61 - Salaries and Wages**		**12,442.00**	**12,442.00**	**0.00**	**8,491.84**	**0.00**	**3,950.16**	**3,950.16**
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	2,145.35	0.00	(1,404.35)	(1,404.35)
***Total: 65 - Fringe Benefits**		**741.00**	**741.00**	**0.00**	**2,145.35**	**0.00**	**(1,404.35)**	**(1,404.35)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.90	0.00	(1,304.90)	(1,304.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,304.90**	**0.00**	**(304.90)**	**(304.90)**
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
711200	Research Supplies	0.00	0.00	0.00	3,984.77	0.00	(3,984.77)	(3,984.77)
717200	Other Professional Services-General	0.00	0.00	0.00	4,552.10	0.00	(4,552.10)	(4,552.10)
Subtotal: Non-Travel Support		**3,323.00**	**3,323.00**	**0.00**	**8,536.87**	**0.00**	**(5,213.87)**	**(5,213.87)**
***Total: 71 - Support**		**4,323.00**	**4,323.00**	**0.00**	**9,841.77**	**0.00**	**(5,518.77)**	**(5,518.77)**
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
730002	Subcontracts 02	0.00	0.00	0.00	27,959.62	0.00	(27,959.62)	(27,959.62)
***Total: 73 - Subcontracts**		**28,616.00**	**28,616.00**	**0.00**	**27,959.62**	**0.00**	**656.38**	**656.38**
740000	Cap Equipment	0.00	0.00	0.00	6,940.19	0.00	(6,940.19)	(6,940.19)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,940.19**	**0.00**	**(6,940.19)**	**(6,940.19)**
****Total Direct Cost Expenditures**		**46,122.00**	**46,122.00**	**0.00**	**55,378.77**	**0.00**	**(9,256.77)**	**(9,256.77)**
760300	F&A Expenditures	19,128.00	19,128.00	0.00	2,015.52	0.00	17,112.48	17,112.48
***Total: 76 - F&A and Internal Allocations**		**19,128.00**	**19,128.00**	**0.00**	**2,015.52**	**0.00**	**17,112.48**	**17,112.48**
****Total Indirect Cost Expenditures**		**19,128.00**	**19,128.00**	**0.00**	**2,015.52**	**0.00**	**17,112.48**	**17,112.48**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**0.00**	**57,394.29**	**0.00**	**7,855.71**	**7,855.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,394.29	0.00	(57,394.29)	(57,394.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,394.29**	**0.00**	**(57,394.29)**	**(57,394.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,394.29**	**0.00**	**(57,394.29)**	**(57,394.29)**

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,031.82	0.00	(28,031.82)	(28,031.82)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,598.53	0.00	(6,598.53)	(6,598.53)
615F10	PAT	0.00	0.00	0.00	1,332.78	0.00	(1,332.78)	(1,332.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**43,194.00**	**43,194.00**	**0.00**	**35,963.13**	**0.00**	**7,230.87**	**7,230.87**
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	563.75	0.00	3,194.25	3,194.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.82	0.00	(568.82)	(568.82)
***Total: 65 - Fringe Benefits**		**3,758.00**	**3,758.00**	**0.00**	**1,132.57**	**0.00**	**2,625.43**	**2,625.43**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710200	Foreign Travel	0.00	0.00	0.00	781.71	0.00	(781.71)	(781.71)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,996.88	0.00	(7,996.88)	(7,996.88)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**9,243.59**	**0.00**	**(5,243.59)**	**(5,243.59)**
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
711200	Research Supplies	0.00	0.00	0.00	9,185.03	0.00	(9,185.03)	(9,185.03)
713000	Printing & Copying-General	0.00	0.00	0.00	60.24	0.00	(60.24)	(60.24)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,946.00**	**6,946.00**	**0.00**	**9,365.27**	**0.00**	**(2,419.27)**	**(2,419.27)**
***Total: 71 - Support**		**10,946.00**	**10,946.00**	**0.00**	**18,608.86**	**0.00**	**(7,662.86)**	**(7,662.86)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,477.85	0.00	(13,477.85)	(13,477.85)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**13,477.85**	**0.00**	**(4,179.85)**	**(4,179.85)**
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**68,196.00**	**68,196.00**	**0.00**	**69,182.41**	**0.00**	**(986.41)**	**(986.41)**
760300	F&A Expenditures	26,054.00	26,054.00	0.00	25,067.13	0.00	986.87	986.87
***Total: 76 - F&A and Internal Allocations**		**26,054.00**	**26,054.00**	**0.00**	**25,067.13**	**0.00**	**986.87**	**986.87**
****Total Indirect Cost Expenditures**		**26,054.00**	**26,054.00**	**0.00**	**25,067.13**	**0.00**	**986.87**	**986.87**

Grant 120006 - UNH Recycled Materials Center
Fund 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.54**	**0.00**	**0.46**	**0.46**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.54	0.00	(94,249.54)	(94,249.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.54**	**0.00**	**(94,249.54)**	**(94,249.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.54**	**0.00**	**(94,249.54)**	**(94,249.54)**

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,600.43	0.00	(24,600.43)	(24,600.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
61SNSH	Student Labor	0.00	0.00	0.00	7,937.47	0.00	(7,937.47)	(7,937.47)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**32,059.00**	**32,059.00**	**0.00**	**39,104.12**	**0.00**	**(7,045.12)**	**(7,045.12)**
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,175.75	0.00	(2,175.75)	(2,175.75)
***Total: 65 - Fringe Benefits**		**1,716.00**	**1,716.00**	**0.00**	**2,175.75**	**0.00**	**(459.75)**	**(459.75)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**962.13**	**0.00**	**3,037.87**	**3,037.87**
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
711200	Research Supplies	0.00	0.00	0.00	14,612.35	0.00	(14,612.35)	(14,612.35)
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.45	0.00	(38.45)	(38.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,684.83	0.00	(4,684.83)	(4,684.83)
717200	Other Professional Services-General	0.00	0.00	0.00	1,692.56	0.00	(1,692.56)	(1,692.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**17,364.00**	**17,364.00**	**0.00**	**21,130.19**	**0.00**	**(3,766.19)**	**(3,766.19)**
***Total: 71 - Support**		**21,364.00**	**21,364.00**	**0.00**	**22,092.32**	**0.00**	**(728.32)**	**(728.32)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,823.75	0.00	(1,823.75)	(1,823.75)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**2,360.25**	**0.00**	**6,937.75**	**6,937.75**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**69,437.00**	**69,437.00**	**0.00**	**65,732.44**	**0.00**	**3,704.56**	**3,704.56**
760300	F&A Expenditures	24,813.00	24,813.00	0.00	28,517.55	0.00	(3,704.55)	(3,704.55)

Grant 120006 - UNH Recycled Materials Center
Fund 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**24,813.00**	**24,813.00**	**0.00**	**28,517.55**	**0.00**	**(3,704.55)**	**(3,704.55)**
****Total Indirect Cost Expenditures**	**24,813.00**	**24,813.00**	**0.00**	**28,517.55**	**0.00**	**(3,704.55)**	**(3,704.55)**
*****Total Expenditures**	**94,250.00**	**94,250.00**	**0.00**	**94,249.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,249.99	0.00	(94,249.99)	(94,249.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,249.99**	**0.00**	**(94,249.99)**	**(94,249.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,249.99**	**0.00**	**(94,249.99)**	**(94,249.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	4,222.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	18,615.00	18,615.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
615F10	PAT	0.00	0.00	0.00	257.60	0.00	(257.60)	(257.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,202.94	0.00	(1,202.94)	(1,202.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,820.00	0.00	(2,820.00)	(2,820.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**23,837.00**	**23,837.00**	**0.00**	**23,195.74**	**0.00**	**641.26**	**641.26**
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	109.05	0.00	858.95	858.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	569.30	0.00	(569.30)	(569.30)
***Total: 65 - Fringe Benefits**		**968.00**	**968.00**	**0.00**	**678.35**	**0.00**	**289.65**	**289.65**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	444.31	0.00	(444.31)	(444.31)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,886.54	0.00	(1,886.54)	(1,886.54)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,414.85**	**0.00**	**1,585.15**	**1,585.15**
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	6,334.00	6,334.00
711200	Research Supplies	0.00	0.00	0.00	10,890.71	0.00	(10,890.71)	(10,890.71)
713000	Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.76	0.00	(33.76)	(33.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	675.81	0.00	(675.81)	(675.81)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**6,334.00**	**6,334.00**	**0.00**	**11,994.28**	**0.00**	**(5,660.28)**	**(5,660.28)**
***Total: 71 - Support**		**10,334.00**	**10,334.00**	**0.00**	**14,409.13**	**0.00**	**(4,075.13)**	**(4,075.13)**
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	9,298.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,739.50	0.00	(9,739.50)	(9,739.50)
***Total: 72 - Student and/or Participant Support**		**9,298.00**	**9,298.00**	**0.00**	**9,739.50**	**0.00**	**(441.50)**	**(441.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**49,437.00**	**49,437.00**	**0.00**	**48,022.72**	**0.00**	**1,414.28**	**1,414.28**
760300	F&A Expenditures	15,813.00	15,813.00	0.00	17,227.42	0.00	(1,414.42)	(1,414.42)
***Total: 76 - F&A and Internal Allocations**		**15,813.00**	**15,813.00**	**0.00**	**17,227.42**	**0.00**	**(1,414.42)**	**(1,414.42)**

Grant 120006 - UNH Recycled Materials Center
Fund 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	1/23/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**15,813.00**	**15,813.00**	**0.00**	**17,227.42**	**0.00**	**(1,414.42)**	**(1,414.42)**
*****Total Expenditures**	**65,250.00**	**65,250.00**	**0.00**	**65,250.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.14	0.00	(65,250.14)	(65,250.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,250.14**	**0.00**	**(65,250.14)**	**(65,250.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,250.14**	**0.00**	**(65,250.14)**	**(65,250.14)**

Grant 120006 - UNH Recycled Materials Center
Fund 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 2/7/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	437.46	0.00	(437.46)	(437.46)
61SNSH	Student Labor	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,982.00**	**30,982.00**	**0.00**	**8,062.37**	**0.00**	**22,919.63**	**22,919.63**
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	2,328.00	2,328.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
***Total: 65 - Fringe Benefits**		**2,328.00**	**2,328.00**	**0.00**	**36.31**	**0.00**	**2,291.69**	**2,291.69**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.42	0.00	(1,077.42)	(1,077.42)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	672.79	0.00	(672.79)	(672.79)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**2,475.21**	**0.00**	**(1,675.21)**	**(1,675.21)**
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	10,382.00	10,382.00
711200	Research Supplies	0.00	0.00	0.00	26,796.25	0.00	(26,796.25)	(26,796.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.81	0.00	(293.81)	(293.81)
717200	Other Professional Services-General	0.00	0.00	0.00	2,253.00	0.00	(2,253.00)	(2,253.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,029.45	0.00	(1,029.45)	(1,029.45)
718000	Telecom-General	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
Subtotal: Non-Travel Support		**10,382.00**	**10,382.00**	**0.00**	**30,915.41**	**0.00**	**(20,533.41)**	**(20,533.41)**
***Total: 71 - Support**		**11,182.00**	**11,182.00**	**0.00**	**33,390.62**	**0.00**	**(22,208.62)**	**(22,208.62)**
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	736.00	736.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	(5,090.50)	(5,090.50)
***Total: 72 - Student and/or Participant Support**		**736.00**	**736.00**	**0.00**	**5,090.50**	**0.00**	**(4,354.50)**	**(4,354.50)**
****Total Direct Cost Expenditures**		**45,228.00**	**45,228.00**	**0.00**	**46,579.80**	**0.00**	**(1,351.80)**	**(1,351.80)**
760300	F&A Expenditures	20,022.00	20,022.00	0.00	18,670.20	0.00	1,351.80	1,351.80
***Total: 76 - F&A and Internal Allocations**		**20,022.00**	**20,022.00**	**0.00**	**18,670.20**	**0.00**	**1,351.80**	**1,351.80**
****Total Indirect Cost Expenditures**		**20,022.00**	**20,022.00**	**0.00**	**18,670.20**	**0.00**	**1,351.80**	**1,351.80**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**0.00**	**65,250.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	2/7/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,250.00	0.00	(65,250.00)	(65,250.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,250.00**	**0.00**	**(65,250.00)**	**(65,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,250.00**	**0.00**	**(65,250.00)**	**(65,250.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	47,695.00	47,695.00
611Q90	Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
615F10	PAT	0.00	0.00	0.00	2,843.34	0.00	(2,843.34)	(2,843.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,442.06	0.00	(1,442.06)	(1,442.06)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
61SNSH	Student Labor	0.00	0.00	0.00	11,453.88	0.00	(11,453.88)	(11,453.88)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**98,195.00**	**98,195.00**	**0.00**	**15,794.67**	**0.00**	**82,400.33**	**82,400.33**
65YF10	Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	1,202.74	0.00	25,054.26	25,054.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
***Total: 65 - Fringe Benefits**		**26,257.00**	**26,257.00**	**0.00**	**1,322.43**	**0.00**	**24,934.57**	**24,934.57**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	91.67	0.00	(91.67)	(91.67)
710100	Out-of-State Travel	0.00	0.00	0.00	6,140.91	0.00	(6,140.91)	(6,140.91)
710300	Conference Registration Fees	0.00	0.00	0.00	2,494.00	0.00	(2,494.00)	(2,494.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,753.97	0.00	(1,753.97)	(1,753.97)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**10,480.55**	**0.00**	**(9,980.55)**	**(9,980.55)**
7112	Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	3,199.00	3,199.00
711200	Research Supplies	0.00	0.00	0.00	47,024.83	0.00	(47,024.83)	(47,024.83)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.91	0.00	(12.91)	(12.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	617.58	0.00	(617.58)	(617.58)
716110	Rentals-Copier	0.00	0.00	0.00	250.53	0.00	(250.53)	(250.53)
717200	Other Professional Services-General	0.00	0.00	0.00	3,184.00	0.00	(3,184.00)	(3,184.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
Subtotal: Non-Travel Support		**3,199.00**	**3,199.00**	**0.00**	**51,135.43**	**0.00**	**(47,936.43)**	**(47,936.43)**
***Total: 71 - Support**		**3,699.00**	**3,699.00**	**0.00**	**61,615.98**	**0.00**	**(57,916.98)**	**(57,916.98)**
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
***Total: 72 - Student and/or Participant Support**		**10,181.00**	**10,181.00**	**0.00**	**0.00**	**0.00**	**10,181.00**	**10,181.00**
730013	Subcontracts 13	0.00	0.00	0.00	70,587.00	0.00	(70,587.00)	(70,587.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**70,587.00**	**0.00**	**(70,587.00)**	**(70,587.00)**
****Total Direct Cost Expenditures**		**138,332.00**	**138,332.00**	**0.00**	**149,320.08**	**0.00**	**(10,988.08)**	**(10,988.08)**

Grant 120006 - UNH Recycled Materials Center
Fund 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	57,668.00	57,668.00	0.00	46,679.92	0.00	10,988.08	10,988.08
***Total: 76 - F&A and Internal Allocations**		**57,668.00**	**57,668.00**	**0.00**	**46,679.92**	**0.00**	**10,988.08**	**10,988.08**
****Total Indirect Cost Expenditures**		**57,668.00**	**57,668.00**	**0.00**	**46,679.92**	**0.00**	**10,988.08**	**10,988.08**
*****Total Expenditures**		**196,000.00**	**196,000.00**	**0.00**	**196,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	196,000.00	0.00	(196,000.00)	(196,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**	**(196,000.00)**	**(196,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**	**(196,000.00)**	**(196,000.00)**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379.88	0.00	(379.88)	(379.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	7,556.00	7,556.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	(6,715.41)	(6,715.41)
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,704.33	0.00	(5,704.33)	(5,704.33)
615F10	PAT	0.00	0.00	0.00	4,474.64	0.00	(4,474.64)	(4,474.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,160.00	0.00	(14,160.00)	(14,160.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,739.00	0.00	(5,739.00)	(5,739.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**27,056.00**	**27,056.00**	**0.00**	**56,730.51**	**0.00**	**(29,674.51)**	**(29,674.51)**
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	2,053.45	0.00	(928.45)	(928.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,271.98	0.00	(3,271.98)	(3,271.98)
***Total: 65 - Fringe Benefits**		**1,125.00**	**1,125.00**	**0.00**	**5,325.43**	**0.00**	**(4,200.43)**	**(4,200.43)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	57.23	0.00	(57.23)	(57.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.37	0.00	(2,217.37)	(2,217.37)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,332.75**	**0.00**	**(1,832.75)**	**(1,832.75)**
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
711200	Research Supplies	0.00	0.00	0.00	8,611.20	0.00	(8,611.20)	(8,611.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.60	0.00	(44.60)	(44.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,082.00	0.00	(1,082.00)	(1,082.00)
718000	Telecom-General	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**1,525.00**	**1,525.00**	**0.00**	**11,410.99**	**0.00**	**(9,885.99)**	**(9,885.99)**
***Total: 71 - Support**		**2,025.00**	**2,025.00**	**0.00**	**13,743.74**	**0.00**	**(11,718.74)**	**(11,718.74)**
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	10,181.00	10,181.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.45	0.00	(5,090.45)	(5,090.45)
***Total: 72 - Student and/or Participant Support**		**10,181.00**	**10,181.00**	**0.00**	**5,090.45**	**0.00**	**5,090.55**	**5,090.55**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
***Total: 73 - Subcontracts**	**49,770.00**	**49,770.00**	**0.00**	**0.00**	**0.00**	**49,770.00**	**49,770.00**
****Total Direct Cost Expenditures**	**90,157.00**	**90,157.00**	**0.00**	**80,890.13**	**0.00**	**9,266.87**	**9,266.87**
760300 F&A Expenditures	24,843.00	24,843.00	0.00	34,109.86	0.00	(9,266.86)	(9,266.86)
***Total: 76 - F&A and Internal Allocations**	**24,843.00**	**24,843.00**	**0.00**	**34,109.86**	**0.00**	**(9,266.86)**	**(9,266.86)**
****Total Indirect Cost Expenditures**	**24,843.00**	**24,843.00**	**0.00**	**34,109.86**	**0.00**	**(9,266.86)**	**(9,266.86)**
*****Total Expenditures**	**115,000.00**	**115,000.00**	**0.00**	**114,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	114,999.99	0.00	(114,999.99)	(114,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**114,999.99**	**0.00**	**(114,999.99)**	**(114,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**114,999.99**	**0.00**	**(114,999.99)**	**(114,999.99)**

Grant 120006 - UNH Recycled Materials Center
Fund 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 05/31/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: SUPPLY
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	274,116.89	0.00	(274,116.89)	(274,116.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	198,934.50	0.00	(198,934.50)	(198,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
***Total: 61 - Salaries and Wages**		**465,305.00**	**560,936.00**	**0.00**	**473,051.39**	**0.00**	**(7,746.39)**	**87,884.61**
65YF10	Full Fringe Benefit Distr Expe	169,773.00	203,626.00	0.00	180,105.14	0.00	(10,332.14)	23,520.86
***Total: 65 - Fringe Benefits**		**169,773.00**	**203,626.00**	**0.00**	**180,105.14**	**0.00**	**(10,332.14)**	**23,520.86**
****Total Direct Cost Expenditures**		**635,078.00**	**764,562.00**	**0.00**	**653,156.53**	**0.00**	**(18,078.53)**	**111,405.47**
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures	237,988.00	237,988.00	0.00	197,416.32	0.00	40,571.68	40,571.68
***Total: 76 - F&A and Internal Allocations**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
****Total Indirect Cost Expenditures**		**284,358.00**	**341,330.00**	**0.00**	**287,383.97**	**0.00**	**(3,025.97)**	**53,946.03**
*****Total Expenditures**		**919,436.00**	**1,105,892.00**	**0.00**	**940,540.50**	**0.00**	**(21,104.50)**	**165,351.50**
Revenue								
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs	0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
***Total: 53 - Sponsored Programs**		**151,756.00**	**338,212.00**	**0.00**	**347,444.43**	**0.00**	**(195,688.43)**	**(9,232.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	593,096.13	0.00	(593,096.13)	(593,096.13)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**593,096.13**	**0.00**	**(593,096.13)**	**(593,096.13)**
*****Total Revenue**		**151,756.00**	**338,212.00**	**0.00**	**940,540.56**	**0.00**	**(788,784.56)**	**(602,328.56)**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/12/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120006 - UNH Recycled Materials Center
Fund 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev
FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 05/31/2007		

Fund Information

Effective Date:	10/12/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	166,182.40	0.00	(166,182.40)	(166,182.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,357.75	0.00	(79,357.75)	(79,357.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	245,408.00	245,408.00
***Total: 61 - Salaries and Wages**		**245,408.00**	**245,408.00**	**0.00**	**245,540.15**	**0.00**	**(132.15)**	**(132.15)**
65YF10	Full Fringe Benefit Distr Expe	102,230.00	102,230.00	0.00	102,287.60	0.00	(57.60)	(57.60)
***Total: 65 - Fringe Benefits**		**102,230.00**	**102,230.00**	**0.00**	**102,287.60**	**0.00**	**(57.60)**	**(57.60)**
****Total Direct Cost Expenditures**		**347,638.00**	**347,638.00**	**0.00**	**347,827.75**	**0.00**	**(189.75)**	**(189.75)**
760300	F&A Expenditures	159,916.00	159,916.00	0.00	160,000.78	0.00	(84.78)	(84.78)
***Total: 76 - F&A and Internal Allocations**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
****Total Indirect Cost Expenditures**		**159,916.00**	**159,916.00**	**0.00**	**160,000.78**	**0.00**	**(84.78)**	**(84.78)**
*****Total Expenditures**		**507,554.00**	**507,554.00**	**0.00**	**507,828.53**	**0.00**	**(274.53)**	**(274.53)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	507,828.53	0.00	(507,828.53)	(507,828.53)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**507,828.53**	**0.00**	**(507,828.53)**	**(507,828.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**507,828.53**	**0.00**	**(507,828.53)**	**(507,828.53)**

Grant 120048 - RMRC
Fund 120048 - RMRC

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,885.36	0.00	(29,885.36)	(29,885.36)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	528.60	0.00	(528.60)	(528.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	215,842.96	0.00	(215,842.96)	(215,842.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	247,891.00	231,953.00	0.00	0.00	0.00	247,891.00	231,953.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,295.53	0.00	(11,295.53)	(11,295.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,046.71	0.00	(44,046.71)	(44,046.71)
613NZ0	Grad Unallocated Budget (Bud Only)	108,962.00	108,962.00	0.00	0.00	0.00	108,962.00	108,962.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,276.99	0.00	(6,276.99)	(6,276.99)
615F10	PAT	0.00	0.00	0.00	91,386.23	0.00	(91,386.23)	(91,386.23)
615NZ0	PAT Unallocated Budget (Bud Only)	49,813.00	49,813.00	0.00	0.00	0.00	49,813.00	49,813.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,819.00	17,819.00	0.00	0.00	0.00	17,819.00	17,819.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	754.00	0.00	(754.00)	(754.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,237.31	0.00	(12,237.31)	(12,237.31)
61SNWS	College Work Study	0.00	0.00	0.00	355.01	0.00	(355.01)	(355.01)
***Total: 61 - Salaries and Wages**		**424,485.00**	**408,547.00**	**0.00**	**412,608.70**	**0.00**	**11,876.30**	**(4,061.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,285.69	0.00	(3,285.69)	(3,285.69)
65YF10	Full Fringe Benefit Distr Expe	136,006.00	129,185.00	0.00	128,832.97	0.00	7,173.03	352.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.94	0.00	(587.94)	(587.94)
***Total: 65 - Fringe Benefits**		**136,006.00**	**129,185.00**	**0.00**	**132,706.60**	**0.00**	**3,299.40**	**(3,521.60)**
710	Travel	65,256.00	65,256.00	0.00	0.00	0.00	65,256.00	65,256.00
710000	In-State Travel	0.00	0.00	0.00	1,851.70	0.00	(1,851.70)	(1,851.70)
710100	Out-of-State Travel	0.00	0.00	745.40	56,935.26	0.00	(56,935.26)	(56,935.26)
710200	Foreign Travel	0.00	0.00	0.00	2,320.16	0.00	(2,320.16)	(2,320.16)
710300	Conference Registration Fees	0.00	0.00	0.00	13,981.23	0.00	(13,981.23)	(13,981.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,303.33	0.00	(10,303.33)	(10,303.33)
Subtotal: Travel		**65,256.00**	**65,256.00**	**745.40**	**85,391.68**	**0.00**	**(20,135.68)**	**(20,135.68)**
711100	Supplies-General	0.00	0.00	99.96	12,033.07	0.00	(12,033.07)	(12,033.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,549.54	0.00	(2,549.54)	(2,549.54)
7112	Research Supplies	86,290.00	86,290.00	0.00	0.00	0.00	86,290.00	86,290.00
711200	Research Supplies	0.00	0.00	7.00	16,815.01	0.00	(16,815.01)	(16,815.01)
713000	Printing & Copying-General	0.00	0.00	0.00	743.01	0.00	(743.01)	(743.01)
714000	Postage-General	0.00	0.00	0.00	44.87	0.00	(44.87)	(44.87)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	27.61	0.00	(27.61)	(27.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,041.88	0.00	(4,041.88)	(4,041.88)

Grant 120048 - RMRC
Fund 120048 - RMRC

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,480.34	0.00	(3,480.34)	(3,480.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,228.35	0.00	(5,228.35)	(5,228.35)
716110	Rentals-Copier	0.00	0.00	0.00	3,407.05	0.00	(3,407.05)	(3,407.05)
717200	Other Professional Services-General	0.00	0.00	0.00	5,125.73	0.00	(5,125.73)	(5,125.73)
718000	Telecom-General	0.00	0.00	0.00	1,200.34	0.00	(1,200.34)	(1,200.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	15.68	1,992.36	0.00	(1,992.36)	(1,992.36)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.89	613.01	0.00	(613.01)	(613.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,031.38	0.00	(2,031.38)	(2,031.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,513.55	0.00	(5,513.55)	(5,513.55)
Subtotal: Non-Travel Support		**86,290.00**	**86,290.00**	**132.53**	**65,408.46**	**0.00**	**20,881.54**	**20,881.54**
***Total: 71 - Support**		**151,546.00**	**151,546.00**	**877.93**	**150,800.14**	**0.00**	**745.86**	**745.86**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,808.00	0.00	(3,808.00)	(3,808.00)
721100	Assistantships	51,445.00	51,445.00	0.00	0.00	0.00	51,445.00	51,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,788.00	0.00	(24,788.00)	(24,788.00)
***Total: 72 - Student and/or Participant Support**		**51,445.00**	**51,445.00**	**0.00**	**28,596.00**	**0.00**	**22,849.00**	**22,849.00**
730001	Subcontracts 01	1,402,099.00	1,435,099.00	0.00	1,076,065.52	332,528.48	(6,495.00)	26,505.00
***Total: 73 - Subcontracts**		**1,402,099.00**	**1,435,099.00**	**0.00**	**1,076,065.52**	**332,528.48**	**(6,495.00)**	**26,505.00**
780100	Electricity	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**37.84**	**0.00**	**(37.84)**	**(37.84)**
****Total Direct Cost Expenditures**		**2,165,581.00**	**2,175,822.00**	**877.93**	**1,800,814.80**	**332,528.48**	**32,237.72**	**42,478.72**
760300	F&A Expenditures	331,666.00	321,425.00	395.07	324,519.23	0.00	7,146.77	(3,094.23)
***Total: 76 - F&A and Internal Allocations**		**331,666.00**	**321,425.00**	**395.07**	**324,519.23**	**0.00**	**7,146.77**	**(3,094.23)**
****Total Indirect Cost Expenditures**		**331,666.00**	**321,425.00**	**395.07**	**324,519.23**	**0.00**	**7,146.77**	**(3,094.23)**
*****Total Expenditures**		**2,497,247.00**	**2,497,247.00**	**1,273.00**	**2,125,334.03**	**332,528.48**	**39,384.49**	**39,384.49**
Revenue								
530000	Federal Programs	0.00	0.00	1,273.00	2,125,334.03	0.00	(2,125,334.03)	(2,125,334.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,273.00**	**2,125,334.03**	**0.00**	**(2,125,334.03)**	**(2,125,334.03)**
*****Total Revenue**		**0.00**	**0.00**	**1,273.00**	**2,125,334.03**	**0.00**	**(2,125,334.03)**	**(2,125,334.03)**

Grant 120048 - RMRC
Fund 120050 - Project 62

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,879.49	0.00	(5,879.49)	(5,879.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	18,670.00	18,670.00	0.00	0.00	0.00	18,670.00	18,670.00
***Total: 61 - Salaries and Wages**		**23,838.00**	**23,838.00**	**0.00**	**26,046.33**	**0.00**	**(2,208.33)**	**(2,208.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10	Full Fringe Benefit Distr Expe	776.00	776.00	0.00	0.00	0.00	776.00	776.00
***Total: 65 - Fringe Benefits**		**776.00**	**776.00**	**0.00**	**929.64**	**0.00**	**(153.64)**	**(153.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	639.70	0.00	(639.70)	(639.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**939.70**	**0.00**	**(939.70)**	**(939.70)**
7112	Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	1,018.00	1,018.00
711200	Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Non-Travel Support		**1,018.00**	**1,018.00**	**0.00**	**285.00**	**0.00**	**733.00**	**733.00**
***Total: 71 - Support**		**1,018.00**	**1,018.00**	**0.00**	**1,224.70**	**0.00**	**(206.70)**	**(206.70)**
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,109.00	0.00	(9,109.00)	(9,109.00)
***Total: 72 - Student and/or Participant Support**		**12,833.00**	**12,833.00**	**0.00**	**9,109.00**	**0.00**	**3,724.00**	**3,724.00**
****Total Direct Cost Expenditures**		**38,465.00**	**38,465.00**	**0.00**	**37,309.67**	**0.00**	**1,155.33**	**1,155.33**
760300	F&A Expenditures	11,535.00	11,535.00	0.00	12,690.33	0.00	(1,155.33)	(1,155.33)
***Total: 76 - F&A and Internal Allocations**		**11,535.00**	**11,535.00**	**0.00**	**12,690.33**	**0.00**	**(1,155.33)**	**(1,155.33)**
****Total Indirect Cost Expenditures**		**11,535.00**	**11,535.00**	**0.00**	**12,690.33**	**0.00**	**(1,155.33)**	**(1,155.33)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 120048 - RMRC
Fund 120050 - Project 62

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information

Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120051 - Project 58-LTAP

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120051 - Project 58-LTAP

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120051 - Project 58-LTAP

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information

Effective Date: 2/10/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,544.44	0.00	(9,544.44)	(9,544.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,866.63	0.00	(9,866.63)	(9,866.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,256.00	19,256.00	0.00	0.00	0.00	19,256.00	19,256.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**20,256.00**	**20,256.00**	**0.00**	**19,411.07**	**0.00**	**844.93**	**844.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	801.73	0.00	(801.73)	(801.73)
65YF10	Full Fringe Benefit Distr Expe	8,210.00	8,210.00	0.00	4,163.70	0.00	4,046.30	4,046.30
***Total: 65 - Fringe Benefits**		**8,210.00**	**8,210.00**	**0.00**	**4,965.43**	**0.00**	**3,244.57**	**3,244.57**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	289.07	0.00	(289.07)	(289.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,026.90	0.00	(1,026.90)	(1,026.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	519.93	0.00	(519.93)	(519.93)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,835.90**	**0.00**	**4,164.10**	**4,164.10**
711100	Supplies-General	0.00	0.00	0.00	358.77	0.00	(358.77)	(358.77)
7112	Research Supplies	17,258.00	17,258.00	0.00	0.00	0.00	17,258.00	17,258.00
711200	Research Supplies	0.00	0.00	79.95	2,633.45	0.00	(2,633.45)	(2,633.45)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.71	0.00	(53.71)	(53.71)
Subtotal: Non-Travel Support		**17,258.00**	**17,258.00**	**2,079.95**	**6,189.13**	**0.00**	**11,068.87**	**11,068.87**
***Total: 71 - Support**		**23,258.00**	**23,258.00**	**2,079.95**	**8,025.03**	**0.00**	**15,232.97**	**15,232.97**
****Total Direct Cost Expenditures**		**51,724.00**	**51,724.00**	**2,079.95**	**32,401.53**	**0.00**	**19,322.47**	**19,322.47**
760300	F&A Expenditures	23,276.00	23,276.00	935.98	14,580.74	0.00	8,695.26	8,695.26
***Total: 76 - F&A and Internal Allocations**		**23,276.00**	**23,276.00**	**935.98**	**14,580.74**	**0.00**	**8,695.26**	**8,695.26**
****Total Indirect Cost Expenditures**		**23,276.00**	**23,276.00**	**935.98**	**14,580.74**	**0.00**	**8,695.26**	**8,695.26**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**3,015.93**	**46,982.27**	**0.00**	**28,017.73**	**28,017.73**
Revenue								
530000	Federal Programs	0.00	0.00	3,015.93	46,982.27	0.00	(46,982.27)	(46,982.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,015.93**	**46,982.27**	**0.00**	**(46,982.27)**	**(46,982.27)**

Grant 120048 - RMRC
Fund 120051 - Project 58-LTAP

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,015.93**	**46,982.27**	**0.00**	**(46,982.27)**	**(46,982.27)**

Grant 120048 - RMRC
Fund 120052 - Project 57

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	20,167.00	20,167.00	0.00	0.00	0.00	20,167.00	20,167.00
615F10	PAT	0.00	0.00	219.36	10,091.24	0.00	(10,091.24)	(10,091.24)
***Total: 61 - Salaries and Wages**		**20,167.00**	**20,167.00**	**219.36**	**24,391.18**	**0.00**	**(4,224.18)**	**(4,224.18)**
65YF10	Full Fringe Benefit Distr Expe	493.00	493.00	97.39	4,480.57	0.00	(3,987.57)	(3,987.57)
***Total: 65 - Fringe Benefits**		**493.00**	**493.00**	**97.39**	**4,480.57**	**0.00**	**(3,987.57)**	**(3,987.57)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
Subtotal: Non-Travel Support		**2,952.00**	**2,952.00**	**0.00**	**0.00**	**0.00**	**2,952.00**	**2,952.00**
***Total: 71 - Support**		**4,952.00**	**4,952.00**	**0.00**	**0.00**	**0.00**	**4,952.00**	**4,952.00**
721100	Assistantships	12,863.00	12,863.00	0.00	0.00	0.00	12,863.00	12,863.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,136.00	0.00	(8,136.00)	(8,136.00)
***Total: 72 - Student and/or Participant Support**		**12,863.00**	**12,863.00**	**0.00**	**8,136.00**	**0.00**	**4,727.00**	**4,727.00**
****Total Direct Cost Expenditures**		**38,475.00**	**38,475.00**	**316.75**	**37,007.75**	**0.00**	**1,467.25**	**1,467.25**
760300	F&A Expenditures	11,525.00	11,525.00	142.54	12,992.32	0.00	(1,467.32)	(1,467.32)
***Total: 76 - F&A and Internal Allocations**		**11,525.00**	**11,525.00**	**142.54**	**12,992.32**	**0.00**	**(1,467.32)**	**(1,467.32)**
****Total Indirect Cost Expenditures**		**11,525.00**	**11,525.00**	**142.54**	**12,992.32**	**0.00**	**(1,467.32)**	**(1,467.32)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**459.29**	**50,000.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	459.29	50,000.07	0.00	(50,000.07)	(50,000.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**459.29**	**50,000.07**	**0.00**	**(50,000.07)**	**(50,000.07)**
*****Total Revenue**		**0.00**	**0.00**	**459.29**	**50,000.07**	**0.00**	**(50,000.07)**	**(50,000.07)**

Grant 120048 - RMRC
Fund 120053 - Project 44

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	193.51	19,259.12	0.00	(19,259.12)	(19,259.12)
615F1R	Retro PAT	0.00	0.00	0.00	105.27	0.00	(105.27)	(105.27)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
61SNSH	Student Labor	0.00	0.00	2,724.14	3,396.89	0.00	(3,396.89)	(3,396.89)
61SNWS	College Work Study	0.00	0.00	76.09	1,175.06	0.00	(1,175.06)	(1,175.06)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**2,993.74**	**23,936.34**	**0.00**	**(2,936.34)**	**(2,936.34)**
65YF10	Full Fringe Benefit Distr Expe	7,918.00	7,918.00	85.92	8,595.42	0.00	(677.42)	(677.42)
***Total: 65 - Fringe Benefits**		**7,918.00**	**7,918.00**	**85.92**	**8,595.42**	**0.00**	**(677.42)**	**(677.42)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,574.29	0.00	(1,574.29)	(1,574.29)
710100	Out-of-State Travel	0.00	0.00	0.00	81.75	0.00	(81.75)	(81.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,876.04**	**0.00**	**123.96**	**123.96**
7112	Research Supplies	8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00
711200	Research Supplies	0.00	0.00	14.00	3,035.71	0.00	(3,035.71)	(3,035.71)
713000	Printing & Copying-General	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
Subtotal: Non-Travel Support		**8,047.00**	**8,047.00**	**14.00**	**4,630.50**	**0.00**	**3,416.50**	**3,416.50**
***Total: 71 - Support**		**10,047.00**	**10,047.00**	**14.00**	**6,506.54**	**0.00**	**3,540.46**	**3,540.46**
****Total Direct Cost Expenditures**		**38,965.00**	**38,965.00**	**3,093.66**	**39,038.30**	**0.00**	**(73.30)**	**(73.30)**
760300	F&A Expenditures	17,535.00	17,535.00	1,392.15	17,567.27	0.00	(32.27)	(32.27)
***Total: 76 - F&A and Internal Allocations**		**17,535.00**	**17,535.00**	**1,392.15**	**17,567.27**	**0.00**	**(32.27)**	**(32.27)**
****Total Indirect Cost Expenditures**		**17,535.00**	**17,535.00**	**1,392.15**	**17,567.27**	**0.00**	**(32.27)**	**(32.27)**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**4,485.81**	**56,605.57**	**0.00**	**(105.57)**	**(105.57)**
Revenue								
530000	Federal Programs	0.00	0.00	4,485.81	56,605.57	0.00	(56,605.57)	(56,605.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,485.81**	**56,605.57**	**0.00**	**(56,605.57)**	**(56,605.57)**

Grant 120048 - RMRC
Fund 120053 - Project 44

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,485.81**	**56,605.57**	**0.00**	**(56,605.57)**	**(56,605.57)**

Grant 120048 - RMRC
Fund 120054 - Project 45 - Modulus of C&D

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	8/31/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 120054 - Project 45 - Modulus of C&D

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 8/31/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,728.17	0.00	(19,728.17)	(19,728.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,826.00	43,826.00	0.00	0.00	0.00	43,826.00	43,826.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,196.53	14,305.65	0.00	(14,305.65)	(14,305.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,326.14	0.00	(14,326.14)	(14,326.14)
613NZ0	Grad Unallocated Budget (Bud Only)	13,115.00	13,115.00	0.00	0.00	0.00	13,115.00	13,115.00
61SNHO	Student Labor - Overtime	0.00	0.00	6.25	6.25	0.00	(6.25)	(6.25)
61SNSH	Student Labor	0.00	0.00	1,482.50	12,090.44	0.00	(12,090.44)	(12,090.44)
61SNWS	College Work Study	0.00	0.00	0.00	1,073.64	0.00	(1,073.64)	(1,073.64)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**63,941.00**	**63,941.00**	**3,685.28**	**61,530.29**	**0.00**	**2,410.71**	**2,410.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	164.01	1,128.26	0.00	(1,128.26)	(1,128.26)
65YF10	Full Fringe Benefit Distr Expe	16,359.00	16,359.00	0.00	8,433.68	0.00	7,925.32	7,925.32
***Total: 65 - Fringe Benefits**		**16,359.00**	**16,359.00**	**164.01**	**9,561.94**	**0.00**	**6,797.06**	**6,797.06**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,347.99	0.00	(2,347.99)	(2,347.99)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,390.99**	**0.00**	**2,609.01**	**2,609.01**
711100	Supplies-General	0.00	0.00	0.00	107.98	0.00	(107.98)	(107.98)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
7112	Research Supplies	10,217.00	10,217.00	0.00	0.00	0.00	10,217.00	10,217.00
711200	Research Supplies	0.00	0.00	47.05	8,270.75	0.00	(8,270.75)	(8,270.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.29	0.00	(78.29)	(78.29)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support		**10,217.00**	**10,217.00**	**47.05**	**10,815.02**	**0.00**	**(598.02)**	**(598.02)**
***Total: 71 - Support**		**15,217.00**	**15,217.00**	**47.05**	**13,206.01**	**0.00**	**2,010.99**	**2,010.99**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,053.00	0.00	(9,053.00)	(9,053.00)
***Total: 72 - Student and/or Participant Support**		**6,920.00**	**6,920.00**	**0.00**	**10,736.00**	**0.00**	**(3,816.00)**	**(3,816.00)**
****Total Direct Cost Expenditures**		**102,437.00**	**102,437.00**	**3,896.34**	**95,034.24**	**0.00**	**7,402.76**	**7,402.76**
760300	F&A Expenditures	42,983.00	42,983.00	1,753.34	37,934.28	0.00	5,048.72	5,048.72
***Total: 76 - F&A and Internal Allocations**		**42,983.00**	**42,983.00**	**1,753.34**	**37,934.28**	**0.00**	**5,048.72**	**5,048.72**

Grant 120048 - RMRC
Fund 120054 - Project 45 - Modulus of C&D

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	8/31/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**42,983.00**	**42,983.00**	**1,753.34**	**37,934.28**	**0.00**	**5,048.72**	**5,048.72**
*****Total Expenditures**	**145,420.00**	**145,420.00**	**5,649.68**	**132,968.52**	**0.00**	**12,451.48**	**12,451.48**
Revenue							
530000 Federal Programs	0.00	0.00	5,649.68	132,968.52	0.00	(132,968.52)	(132,968.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,649.68**	**132,968.52**	**0.00**	**(132,968.52)**	**(132,968.52)**
*****Total Revenue**	**0.00**	**0.00**	**5,649.68**	**132,968.52**	**0.00**	**(132,968.52)**	**(132,968.52)**

Grant 120048 - RMRC
Fund 120055 - Project 56 - Analysis of RAP

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 7/14/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,122.04	0.00	(5,122.04)	(5,122.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,986.00	9,986.00	0.00	0.00	0.00	9,986.00	9,986.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,554.10	0.00	(12,554.10)	(12,554.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	831.64	0.00	(831.64)	(831.64)
613NZ0	Grad Unallocated Budget (Bud Only)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61SNSH	Student Labor	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**17,771.00**	**17,771.00**	**0.00**	**19,994.55**	**0.00**	**(2,223.55)**	**(2,223.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,320.78	0.00	(1,320.78)	(1,320.78)
65YF10	Full Fringe Benefit Distr Expe	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
***Total: 65 - Fringe Benefits**		**1,493.00**	**1,493.00**	**0.00**	**1,391.78**	**0.00**	**101.22**	**101.22**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.75	0.00	(236.75)	(236.75)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	187.84	0.00	(187.84)	(187.84)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**564.59**	**0.00**	**935.41**	**935.41**
7112	Research Supplies	1,855.00	1,855.00	0.00	0.00	0.00	1,855.00	1,855.00
711200	Research Supplies	0.00	0.00	0.00	668.38	0.00	(668.38)	(668.38)
Subtotal: Non-Travel Support		**1,855.00**	**1,855.00**	**0.00**	**668.38**	**0.00**	**1,186.62**	**1,186.62**
***Total: 71 - Support**		**3,355.00**	**3,355.00**	**0.00**	**1,232.97**	**0.00**	**2,122.03**	**2,122.03**
****Total Direct Cost Expenditures**		**22,619.00**	**22,619.00**	**0.00**	**22,619.30**	**0.00**	**(0.30)**	**(0.30)**
760300	F&A Expenditures	10,179.00	10,179.00	0.00	10,178.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**10,179.00**	**10,179.00**	**0.00**	**10,178.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**10,179.00**	**10,179.00**	**0.00**	**10,178.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**32,798.00**	**32,798.00**	**0.00**	**32,798.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,798.00	0.00	(32,798.00)	(32,798.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,798.00**	**0.00**	**(32,798.00)**	**(32,798.00)**

Grant 120048 - RMRC
Fund 120055 - Project 56 - Analysis of RAP

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	7/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**32,798.00**	**0.00**	**(32,798.00)**	**(32,798.00)**

Grant 120048 - RMRC
Fund 120059 - RMRC RAP Aging

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,453.89	0.00	(10,453.89)	(10,453.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,750.40	3,323.40	0.00	(3,323.40)	(3,323.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	25,449.00	25,449.00	0.00	0.00	0.00	25,449.00	25,449.00
61SNSH	Student Labor	0.00	0.00	0.00	2,169.75	0.00	(2,169.75)	(2,169.75)
***Total: 61 - Salaries and Wages**		**35,634.00**	**35,634.00**	**2,750.40**	**30,447.05**	**0.00**	**5,186.95**	**5,186.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	205.38	988.28	0.00	(988.28)	(988.28)
65YF10	Full Fringe Benefit Distr Expe	1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	1,146.00
***Total: 65 - Fringe Benefits**		**1,146.00**	**1,146.00**	**205.38**	**988.28**	**0.00**	**157.72**	**157.72**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.94	0.00	(654.94)	(654.94)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**654.94**	**0.00**	**1,845.06**	**1,845.06**
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
711200	Research Supplies	0.00	0.00	0.00	5,344.61	0.00	(5,344.61)	(5,344.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
Subtotal: Non-Travel Support		**3,408.00**	**3,408.00**	**0.00**	**6,696.48**	**0.00**	**(3,288.48)**	**(3,288.48)**
***Total: 71 - Support**		**5,908.00**	**5,908.00**	**0.00**	**7,351.42**	**0.00**	**(1,443.42)**	**(1,443.42)**
721100	Assistantships	13,837.00	13,837.00	0.00	0.00	0.00	13,837.00	13,837.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
***Total: 72 - Student and/or Participant Support**		**13,837.00**	**13,837.00**	**0.00**	**12,025.00**	**0.00**	**1,812.00**	**1,812.00**
740000	Cap Equipment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
****Total Direct Cost Expenditures**		**56,525.00**	**56,525.00**	**2,955.78**	**52,011.75**	**0.00**	**4,513.25**	**4,513.25**
760300	F&A Expenditures	19,210.00	19,210.00	1,330.11	17,454.13	0.00	1,755.87	1,755.87
***Total: 76 - F&A and Internal Allocations**		**19,210.00**	**19,210.00**	**1,330.11**	**17,454.13**	**0.00**	**1,755.87**	**1,755.87**
****Total Indirect Cost Expenditures**		**19,210.00**	**19,210.00**	**1,330.11**	**17,454.13**	**0.00**	**1,755.87**	**1,755.87**
*****Total Expenditures**		**75,735.00**	**75,735.00**	**4,285.89**	**69,465.88**	**0.00**	**6,269.12**	**6,269.12**

Revenue

Grant 120048 - RMRC
Fund 120059 - RMRC RAP Aging

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Gardner, Kevin H		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH6107H00018	CFDA #: 20.200	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	4,285.89	69,465.88	0.00	(69,465.88)	(69,465.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,285.89**	**69,465.88**	**0.00**	**(69,465.88)**	**(69,465.88)**
*****Total Revenue**		**0.00**	**0.00**	**4,285.89**	**69,465.88**	**0.00**	**(69,465.88)**	**(69,465.88)**

Grant 120048 - RMRC
Fund 15C509 - RMRC - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCE00 - Civil Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 120048 - RMRC
Fund 15C509 - RMRC - CS

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Gardner, Kevin H
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6107H00018 CFDA #: 20.200
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2007 - 12/31/2011

Fund Information
Effective Date: 6/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	190,928.45	0.00	(190,928.45)	(190,928.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,450.00	53,450.00	0.00	0.00	0.00	53,450.00	53,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,715.00	41,715.00	0.00	0.00	0.00	41,715.00	41,715.00
***Total: 61 - Salaries and Wages**		**95,165.00**	**95,165.00**	**0.00**	**190,928.45**	**0.00**	**(95,763.45)**	**(95,763.45)**
65YF10	Full Fringe Benefit Distr Expe	14,971.00	14,971.00	0.00	80,265.40	0.00	(65,294.40)	(65,294.40)
***Total: 65 - Fringe Benefits**		**14,971.00**	**14,971.00**	**0.00**	**80,265.40**	**0.00**	**(65,294.40)**	**(65,294.40)**
721100	Assistantships	32,520.00	32,520.00	0.00	0.00	0.00	32,520.00	32,520.00
***Total: 72 - Student and/or Participant Support**		**32,520.00**	**32,520.00**	**0.00**	**0.00**	**0.00**	**32,520.00**	**32,520.00**
****Total Direct Cost Expenditures**		**142,656.00**	**142,656.00**	**0.00**	**271,193.85**	**0.00**	**(128,537.85)**	**(128,537.85)**
760300	F&A Expenditures	49,561.00	49,561.00	0.00	122,037.13	0.00	(72,476.13)	(72,476.13)
***Total: 76 - F&A and Internal Allocations**		**49,561.00**	**49,561.00**	**0.00**	**122,037.13**	**0.00**	**(72,476.13)**	**(72,476.13)**
****Total Indirect Cost Expenditures**		**49,561.00**	**49,561.00**	**0.00**	**122,037.13**	**0.00**	**(72,476.13)**	**(72,476.13)**
*****Total Expenditures**		**192,217.00**	**192,217.00**	**0.00**	**393,230.98**	**0.00**	**(201,013.98)**	**(201,013.98)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	53,739.00	393,487.16	0.00	(393,487.16)	(393,487.16)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**53,739.00**	**393,487.16**	**0.00**	**(393,487.16)**	**(393,487.16)**
*****Total Revenue**		**0.00**	**0.00**	**53,739.00**	**393,487.16**	**0.00**	**(393,487.16)**	**(393,487.16)**

Grant 120056 - NETC 06-1 MEPDG Verification
Fund 120056 - NETC 06-1 MEPDG Verification

Status: Active
FMGR: Daniel, Jo Sias

Type: Other

PI: Daniel, Jo Sias
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH6109H0008 CFDA #: 20.200
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,297.76	2,776.46	0.00	(2,776.46)	(2,776.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,993.87	8,276.16	0.00	(8,276.16)	(8,276.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,613.31	0.00	(21,613.31)	(21,613.31)
613NZ0	Grad Unallocated Budget (Bud Only)	27,930.00	27,930.00	0.00	0.00	0.00	27,930.00	27,930.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,684.00	2,684.00	0.00	0.00	0.00	2,684.00	2,684.00
***Total: 61 - Salaries and Wages**		**33,114.00**	**33,114.00**	**4,291.63**	**32,665.93**	**0.00**	**448.07**	**448.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	320.47	829.83	0.00	(829.83)	(829.83)
65YF10	Full Fringe Benefit Distr Expe	696.00	696.00	0.00	0.00	0.00	696.00	696.00
***Total: 65 - Fringe Benefits**		**696.00**	**696.00**	**320.47**	**829.83**	**0.00**	**(133.83)**	**(133.83)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,294.64	0.00	(1,294.64)	(1,294.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,594.64**	**0.00**	**(594.64)**	**(594.64)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**2,200.00**	**2,200.00**	**0.00**	**1,594.64**	**0.00**	**605.36**	**605.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	19,471.00	19,471.00	0.00	0.00	0.00	19,471.00	19,471.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,424.50	0.00	(14,424.50)	(14,424.50)
***Total: 72 - Student and/or Participant Support**		**19,471.00**	**19,471.00**	**0.00**	**16,980.50**	**0.00**	**2,490.50**	**2,490.50**
****Total Direct Cost Expenditures**		**55,481.00**	**55,481.00**	**4,612.10**	**52,070.90**	**0.00**	**3,410.10**	**3,410.10**
760300	F&A Expenditures	12,604.00	12,604.00	1,614.24	12,281.76	0.00	322.24	322.24
***Total: 76 - F&A and Internal Allocations**		**12,604.00**	**12,604.00**	**1,614.24**	**12,281.76**	**0.00**	**322.24**	**322.24**
****Total Indirect Cost Expenditures**		**12,604.00**	**12,604.00**	**1,614.24**	**12,281.76**	**0.00**	**322.24**	**322.24**
*****Total Expenditures**		**68,085.00**	**68,085.00**	**6,226.34**	**64,352.66**	**0.00**	**3,732.34**	**3,732.34**
Revenue								
530000	Federal Programs	0.00	0.00	6,226.34	64,352.66	0.00	(64,352.66)	(64,352.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,226.34**	**64,352.66**	**0.00**	**(64,352.66)**	**(64,352.66)**
*****Total Revenue**		**0.00**	**0.00**	**6,226.34**	**64,352.66**	**0.00**	**(64,352.66)**	**(64,352.66)**

Grant 13G00Z - Green Launching Pad
Fund 13G04Z - Innovacene

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	0127103A	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012		

Fund Information

Effective Date:	11/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,201.68	0.00	(4,201.68)	(4,201.68)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,102.50	0.00	(6,102.50)	(6,102.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,808.00	10,603.00	0.00	0.00	0.00	18,808.00	10,603.00
***Total: 61 - Salaries and Wages**		**18,808.00**	**10,603.00**	**0.00**	**10,304.18**	**0.00**	**8,503.82**	**298.82**
65YF10	Full Fringe Benefit Distr Expe	1,335.00	433.00	0.00	0.00	0.00	1,335.00	433.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	731.63	0.00	(731.63)	(731.63)
***Total: 65 - Fringe Benefits**		**1,335.00**	**433.00**	**0.00**	**731.63**	**0.00**	**603.37**	**(298.63)**
7112	Research Supplies	0.00	720.00	0.00	0.00	0.00	0.00	720.00
711200	Research Supplies	0.00	0.00	0.00	719.79	0.00	(719.79)	(719.79)
Subtotal: Non-Travel Support		**0.00**	**720.00**	**0.00**	**719.79**	**0.00**	**(719.79)**	**0.21**
***Total: 71 - Support**		**0.00**	**720.00**	**0.00**	**719.79**	**0.00**	**(719.79)**	**0.21**
730001	Subcontracts 01	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
***Total: 73 - Subcontracts**		**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**
740000	Cap Equipment	0.00	20,292.00	0.00	20,292.40	0.00	(20,292.40)	(0.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,292.00**	**0.00**	**20,292.40**	**0.00**	**(20,292.40)**	**(0.40)**
****Total Direct Cost Expenditures**		**32,643.00**	**32,048.00**	**0.00**	**32,048.00**	**0.00**	**595.00**	**(0.00)**
760300	F&A Expenditures	1,007.00	588.00	0.00	587.79	0.00	419.21	0.21
***Total: 76 - F&A and Internal Allocations**		**1,007.00**	**588.00**	**0.00**	**587.79**	**0.00**	**419.21**	**0.21**
****Total Indirect Cost Expenditures**		**1,007.00**	**588.00**	**0.00**	**587.79**	**0.00**	**419.21**	**0.21**
*****Total Expenditures**		**33,650.00**	**32,636.00**	**0.00**	**32,635.79**	**0.00**	**1,014.21**	**0.21**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	32,635.79	0.00	(32,635.79)	(32,635.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,635.79**	**0.00**	**(32,635.79)**	**(32,635.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,635.79**	**0.00**	**(32,635.79)**	**(32,635.79)**

Grant 13G039 - Essential Facility Inspection
Fund 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	1/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**80,445.00**	**80,445.00**	**0.00**	**82,224.54**	**0.00**	**(1,779.54)**	**(1,779.54)**
65YF10	Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
***Total: 65 - Fringe Benefits**		**18,665.00**	**18,665.00**	**0.00**	**15,510.14**	**0.00**	**3,154.86**	**3,154.86**
710000	In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**10,226.72**	**0.00**	**(226.72)**	**(226.72)**
711100	Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200	Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000	Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**0.00**	**2,850.17**	**0.00**	**(849.17)**	**(849.17)**
***Total: 71 - Support**		**12,001.00**	**12,001.00**	**0.00**	**13,076.89**	**0.00**	**(1,075.89)**	**(1,075.89)**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**110,811.57**	**0.00**	**299.43**	**299.43**
760300	F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total: 76 - F&A and Internal Allocations**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
****Total Indirect Cost Expenditures**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
Revenue								
530100	NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Grant 13G039 - Essential Facility Inspection
Fund 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	8/19/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:						

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**
****Total Direct Cost Expenditures**		**0.00**	**37,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,037.00**
760300	F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
532000	Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 13R182 - Stormwater Treatment with Tree
Fund 13R183 - Storm Treatment with Trees

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI: Peterson, Julia M
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 121710 CFDA #: 10.675
Resp Org: UXWMRS
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,012.00	21,012.00	0.00	0.00	0.00	21,012.00	21,012.00
615F10	PAT	0.00	0.00	7,963.41	7,963.41	0.00	(7,963.41)	(7,963.41)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**52,012.00**	**52,012.00**	**7,963.41**	**7,963.41**	**0.00**	**44,048.59**	**44,048.59**
65YF10	Full Fringe Benefit Distr Expe	19,187.00	19,187.00	3,535.89	3,535.89	0.00	15,651.11	15,651.11
***Total: 65 - Fringe Benefits**		**19,187.00**	**19,187.00**	**3,535.89**	**3,535.89**	**0.00**	**15,651.11**	**15,651.11**
710000	In-State Travel	0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	161.67	161.67	0.00	(161.67)	(161.67)
Subtotal: Travel		**0.00**	**0.00**	**165.67**	**165.67**	**0.00**	**(165.67)**	**(165.67)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
7112	Research Supplies	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
711200	Research Supplies	0.00	0.00	391.42	15,376.45	0.00	(15,376.45)	(15,376.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**34,500.00**	**34,500.00**	**391.42**	**16,026.45**	**0.00**	**18,473.55**	**18,473.55**
***Total: 71 - Support**		**34,500.00**	**34,500.00**	**557.09**	**16,192.12**	**0.00**	**18,307.88**	**18,307.88**
****Total Direct Cost Expenditures**		**105,699.00**	**105,699.00**	**12,056.39**	**27,691.42**	**0.00**	**78,007.58**	**78,007.58**
760300	F&A Expenditures	27,482.00	27,482.00	3,134.65	7,199.76	0.00	20,282.24	20,282.24
***Total: 76 - F&A and Internal Allocations**		**27,482.00**	**27,482.00**	**3,134.65**	**7,199.76**	**0.00**	**20,282.24**	**20,282.24**
****Total Indirect Cost Expenditures**		**27,482.00**	**27,482.00**	**3,134.65**	**7,199.76**	**0.00**	**20,282.24**	**20,282.24**
*****Total Expenditures**		**133,181.00**	**133,181.00**	**15,191.04**	**34,891.18**	**0.00**	**98,289.82**	**98,289.82**
Revenue								
530100	NH State Programs	0.00	0.00	15,191.04	34,891.18	0.00	(34,891.18)	(34,891.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,191.04**	**34,891.18**	**0.00**	**(34,891.18)**	**(34,891.18)**
*****Total Revenue**		**0.00**	**0.00**	**15,191.04**	**34,891.18**	**0.00**	**(34,891.18)**	**(34,891.18)**

Grant 13T018 - Bailey Method Asphalt Mixtures
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 12/31/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,071.99	0.00	(4,071.99)	(4,071.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,508.95	0.00	(19,508.95)	(19,508.95)
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,528.28	0.00	(6,528.28)	(6,528.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,628.05	0.00	(8,628.05)	(8,628.05)
61SNSH	Student Labor	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNWS	College Work Study	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**36,292.00**	**36,292.00**	**0.00**	**38,762.87**	**0.00**	**(2,470.87)**	**(2,470.87)**
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,655.14	0.00	(1,655.14)	(1,655.14)
***Total: 65 - Fringe Benefits**		**2,275.00**	**2,275.00**	**0.00**	**1,655.14**	**0.00**	**619.86**	**619.86**
710000	In-State Travel	0.00	0.00	0.00	376.76	0.00	(376.76)	(376.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**447.26**	**0.00**	**(447.26)**	**(447.26)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
717200	Other Professional Services-General	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**3,356.59**	**0.00**	**2,143.41**	**2,143.41**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**3,803.85**	**0.00**	**1,696.15**	**1,696.15**
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,241.50	0.00	(4,241.50)	(4,241.50)
***Total: 72 - Student and/or Participant Support**		**4,450.00**	**4,450.00**	**0.00**	**4,241.50**	**0.00**	**208.50**	**208.50**
****Total Direct Cost Expenditures**		**48,517.00**	**48,517.00**	**0.00**	**48,463.36**	**0.00**	**53.64**	**53.64**
760300	F&A Expenditures	15,424.00	15,424.00	0.00	15,477.63	0.00	(53.63)	(53.63)
***Total: 76 - F&A and Internal Allocations**		**15,424.00**	**15,424.00**	**0.00**	**15,477.63**	**0.00**	**(53.63)**	**(53.63)**
****Total Indirect Cost Expenditures**		**15,424.00**	**15,424.00**	**0.00**	**15,477.63**	**0.00**	**(53.63)**	**(53.63)**

Grant 13T018 - Bailey Method Asphalt Mixtures
Fund 13T018 - Bailey Method: NH Asphalt Mixtures

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 12/31/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**63,941.00**	**63,941.00**	**0.00**	**63,940.99**	**0.00**	**0.01**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	63,940.99	0.00	(63,940.99)	(63,940.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,940.99**	**0.00**	**(63,940.99)**	**(63,940.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,940.99**	**0.00**	**(63,940.99)**	**(63,940.99)**

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	062205-155	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006		

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA\

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,009.66	0.00	(13,009.66)	(13,009.66)
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,415.15	0.00	(5,415.15)	(5,415.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,213.59	0.00	(2,213.59)	(2,213.59)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: 61 - Salaries and Wages**		**18,560.00**	**18,560.00**	**0.00**	**20,692.40**	**0.00**	**(2,132.40)**	**(2,132.40)**
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	488.00	488.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	469.45	0.00	(469.45)	(469.45)
***Total: 65 - Fringe Benefits**		**488.00**	**488.00**	**0.00**	**469.45**	**0.00**	**18.55**	**18.55**
710100	Out-of-State Travel	0.00	0.00	0.00	379.89	0.00	(379.89)	(379.89)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**379.89**	**0.00**	**(379.89)**	**(379.89)**
711100	Supplies-General	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,595.05	0.00	(1,595.05)	(1,595.05)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,597.00**	**0.00**	**403.00**	**403.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,976.89**	**0.00**	**23.11**	**23.11**
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	9,214.00	9,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,655.05	0.00	(5,655.05)	(5,655.05)
***Total: 72 - Student and/or Participant Support**		**9,214.00**	**9,214.00**	**0.00**	**5,655.05**	**0.00**	**3,558.95**	**3,558.95**
740000	Cap Equipment	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**750.01**	**0.00**	**(750.01)**	**(750.01)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(13.37)	0.00	13.37	13.37
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(13.37)**	**0.00**	**13.37**	**13.37**
****Total Direct Cost Expenditures**		**30,262.00**	**30,262.00**	**0.00**	**29,530.43**	**0.00**	**731.57**	**731.57**
760300	F&A Expenditures	7,367.00	7,367.00	0.00	8,098.57	0.00	(731.57)	(731.57)
***Total: 76 - F&A and Internal Allocations**		**7,367.00**	**7,367.00**	**0.00**	**8,098.57**	**0.00**	**(731.57)**	**(731.57)**
****Total Indirect Cost Expenditures**		**7,367.00**	**7,367.00**	**0.00**	**8,098.57**	**0.00**	**(731.57)**	**(731.57)**
*****Total Expenditures**		**37,629.00**	**37,629.00**	**0.00**	**37,629.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 13T022 - Asphalt Mixtures Contain RAP
Fund 13T022 - Properties of HMA With RAP

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	062205-155	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/22/2005 - 12/31/2006		

Fund Information

Effective Date:	7/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWAY

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	37,629.00	0.00	(37,629.00)	(37,629.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,629.00**	**0.00**	**(37,629.00)**	**(37,629.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,629.00**	**0.00**	**(37,629.00)**	**(37,629.00)**

Grant 13T035 - Warm Mix Asphalt
Fund 13T035 - Warm Mix Asphalt

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	4/5/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	100505-140	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/05/2007 - 08/31/2009		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OHIGHWA

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,304.36	0.00	(2,304.36)	(2,304.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,424.60	0.00	(9,424.60)	(9,424.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	32,437.00	32,437.00	0.00	0.00	0.00	32,437.00	32,437.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,707.79	0.00	(6,707.79)	(6,707.79)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,698.52	0.00	(9,698.52)	(9,698.52)
61SNSH	Student Labor	0.00	0.00	0.00	16,120.91	0.00	(16,120.91)	(16,120.91)
61SNWS	College Work Study	0.00	0.00	0.00	877.40	0.00	(877.40)	(877.40)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**51,437.00**	**51,437.00**	**0.00**	**58,633.63**	**0.00**	**(7,196.63)**	**(7,196.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	193.57	0.00	(193.57)	(193.57)
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	6,557.00	6,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,154.23	0.00	(2,154.23)	(2,154.23)
***Total: 65 - Fringe Benefits**		**6,557.00**	**6,557.00**	**0.00**	**2,347.80**	**0.00**	**4,209.20**	**4,209.20**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,435.84	0.00	(1,435.84)	(1,435.84)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**1,435.84**	**0.00**	**(35.84)**	**(35.84)**
7112	Research Supplies	7,386.00	7,386.00	0.00	0.00	0.00	7,386.00	7,386.00
711200	Research Supplies	0.00	0.00	0.00	3,476.48	0.00	(3,476.48)	(3,476.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,463.15	0.00	(5,463.15)	(5,463.15)
Subtotal: Non-Travel Support		**7,386.00**	**7,386.00**	**0.00**	**8,939.63**	**0.00**	**(1,553.63)**	**(1,553.63)**
***Total: 71 - Support**		**8,786.00**	**8,786.00**	**0.00**	**10,375.47**	**0.00**	**(1,589.47)**	**(1,589.47)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
***Total: 72 - Student and/or Participant Support**		**16,072.00**	**16,072.00**	**0.00**	**9,930.00**	**0.00**	**6,142.00**	**6,142.00**
****Total Direct Cost Expenditures**		**82,852.00**	**82,852.00**	**0.00**	**81,286.90**	**0.00**	**1,565.10**	**1,565.10**
760300	F&A Expenditures	22,839.00	22,839.00	0.00	24,404.10	0.00	(1,565.10)	(1,565.10)
***Total: 76 - F&A and Internal Allocations**		**22,839.00**	**22,839.00**	**0.00**	**24,404.10**	**0.00**	**(1,565.10)**	**(1,565.10)**
****Total Indirect Cost Expenditures**		**22,839.00**	**22,839.00**	**0.00**	**24,404.10**	**0.00**	**(1,565.10)**	**(1,565.10)**

Grant 13T035 - Warm Mix Asphalt
Fund 13T035 - Warm Mix Asphalt

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	04/05/2007 - 08/31/2009		

Fund Information

Effective Date:	4/5/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWAY

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**105,691.00**	**105,691.00**	**0.00**	**105,691.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	105,691.00	0.00	(105,691.00)	(105,691.00)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**105,691.00**	**0.00**	**(105,691.00)**	**(105,691.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**105,691.00**	**0.00**	**(105,691.00)**	**(105,691.00)**

Grant 13T036 - In-service Performance Monitor
Fund 13T036 - In-service Performance Monitor

Status: Closing - Final Financial Rev
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI:	Bell, Erin S		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/28/2007 - 01/31/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA\

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,866.00	7,866.00	0.00	0.00	0.00	7,866.00	7,866.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	353.31	0.00	(353.31)	(353.31)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,733.90	0.00	(15,733.90)	(15,733.90)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	247.26	0.00	(247.26)	(247.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,177.58	0.00	(15,177.58)	(15,177.58)
613NZ0	Grad Unallocated Budget (Bud Only)	32,095.00	32,095.00	0.00	0.00	0.00	32,095.00	32,095.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,689.37	0.00	(4,689.37)	(4,689.37)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,738.46	0.00	(3,738.46)	(3,738.46)
***Total: 61 - Salaries and Wages**		**39,961.00**	**39,961.00**	**0.00**	**39,939.88**	**0.00**	**21.12**	**21.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.78	0.00	(20.78)	(20.78)
65YF10	Full Fringe Benefit Distr Expe	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	1,591.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,042.44	0.00	(2,042.44)	(2,042.44)
***Total: 65 - Fringe Benefits**		**1,591.00**	**1,591.00**	**0.00**	**2,063.22**	**0.00**	**(472.22)**	**(472.22)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710200	Foreign Travel	0.00	0.00	0.00	1,292.59	0.00	(1,292.59)	(1,292.59)
710300	Conference Registration Fees	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,497.14	0.00	(1,497.14)	(1,497.14)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,763.73**	**0.00**	**(763.73)**	**(763.73)**
711100	Supplies-General	0.00	0.00	0.00	113.95	0.00	(113.95)	(113.95)
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200	Research Supplies	0.00	0.00	0.00	1,764.00	0.00	(1,764.00)	(1,764.00)
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.14	0.00	(88.14)	(88.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	182.75	0.00	(182.75)	(182.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,323.92	0.00	(2,323.92)	(2,323.92)
718000	Telecom-General	0.00	0.00	0.00	799.22	0.00	(799.22)	(799.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**2,750.00**	**2,750.00**	**0.00**	**5,405.98**	**0.00**	**(2,655.98)**	**(2,655.98)**
***Total: 71 - Support**		**5,750.00**	**5,750.00**	**0.00**	**9,169.71**	**0.00**	**(3,419.71)**	**(3,419.71)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	15,305.00	15,305.00	0.00	0.00	0.00	15,305.00	15,305.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,683.25	0.00	(9,683.25)	(9,683.25)

Grant 13T036 - In-service Performance Monitor
Fund 13T036 - In-service Performance Monitor

Status: Closing - Final Financial Rev
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI:	Bell, Erin S		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/28/2007 - 01/31/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA\

Org UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,305.00**	**15,305.00**	**0.00**	**10,428.25**	**0.00**	**4,876.75**	**4,876.75**
****Total Direct Cost Expenditures**	**62,607.00**	**62,607.00**	**0.00**	**61,601.06**	**0.00**	**1,005.94**	**1,005.94**
760300 F&A Expenditures	12,299.00	12,299.00	0.00	13,304.94	0.00	(1,005.94)	(1,005.94)
***Total: 76 - F&A and Internal Allocations**	**12,299.00**	**12,299.00**	**0.00**	**13,304.94**	**0.00**	**(1,005.94)**	**(1,005.94)**
****Total Indirect Cost Expenditures**	**12,299.00**	**12,299.00**	**0.00**	**13,304.94**	**0.00**	**(1,005.94)**	**(1,005.94)**
*****Total Expenditures**	**74,906.00**	**74,906.00**	**0.00**	**74,906.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,906.00	0.00	(74,906.00)	(74,906.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,906.00**	**0.00**	**(74,906.00)**	**(74,906.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,906.00**	**0.00**	**(74,906.00)**	**(74,906.00)**

Grant 13T039 - NH Binder and Mix Review
Fund 13T039 - NH Binder and Mix Review

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/15/2007 - 06/30/2010		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA\

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13T039 - NH Binder and Mix Review
Fund 13T039 - NH Binder and Mix Review

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	100505-140	CFDA #:	20.205
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/15/2007 - 06/30/2010		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA\

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,139.54	0.00	(7,139.54)	(7,139.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,357.00	6,357.00	0.00	0.00	0.00	6,357.00	6,357.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
***Total: 61 - Salaries and Wages**		**9,419.00**	**9,419.00**	**0.00**	**9,239.54**	**0.00**	**179.46**	**179.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	596.06	0.00	(596.06)	(596.06)
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	528.00	528.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.30	0.00	(174.30)	(174.30)
***Total: 65 - Fringe Benefits**		**528.00**	**528.00**	**0.00**	**770.36**	**0.00**	**(242.36)**	**(242.36)**
710100	Out-of-State Travel	0.00	0.00	0.00	236.75	0.00	(236.75)	(236.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**236.75**	**0.00**	**(236.75)**	**(236.75)**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
***Total: 71 - Support**		**300.00**	**300.00**	**0.00**	**236.75**	**0.00**	**63.25**	**63.25**
****Total Direct Cost Expenditures**		**10,247.00**	**10,247.00**	**0.00**	**10,246.65**	**0.00**	**0.35**	**0.35**
760300	F&A Expenditures	3,504.00	3,504.00	0.00	3,504.35	0.00	(0.35)	(0.35)
***Total: 76 - F&A and Internal Allocations**		**3,504.00**	**3,504.00**	**0.00**	**3,504.35**	**0.00**	**(0.35)**	**(0.35)**
****Total Indirect Cost Expenditures**		**3,504.00**	**3,504.00**	**0.00**	**3,504.35**	**0.00**	**(0.35)**	**(0.35)**
*****Total Expenditures**		**13,751.00**	**13,751.00**	**0.00**	**13,751.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,751.00	0.00	(13,751.00)	(13,751.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,751.00**	**0.00**	**(13,751.00)**	**(13,751.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,751.00**	**0.00**	**(13,751.00)**	**(13,751.00)**

Grant 13T041 - Technology Transfer Center
Fund 13T041 - Technology Transfer Center

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/16/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	011608-210	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,840.00	0.00	(21,840.00)	(21,840.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
615F10	PAT	0.00	0.00	0.00	147,584.92	0.00	(147,584.92)	(147,584.92)
615NZ0	PAT Unallocated Budget (Bud Only)	204,334.00	204,334.00	0.00	0.00	0.00	204,334.00	204,334.00
617F10	Operating Staff	0.00	0.00	0.00	28,472.32	0.00	(28,472.32)	(28,472.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	67,435.00	67,435.00	0.00	0.00	0.00	67,435.00	67,435.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,560.00	0.00	(28,560.00)	(28,560.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	78,265.25	0.00	(78,265.25)	(78,265.25)
61SNSH	Student Labor	0.00	0.00	0.00	57,094.57	0.00	(57,094.57)	(57,094.57)
61SNWS	College Work Study	0.00	0.00	0.00	2,554.23	0.00	(2,554.23)	(2,554.23)
61SNZ0	Student Labor Unallocated(Bud Only)	66,357.00	66,357.00	0.00	0.00	0.00	66,357.00	66,357.00
***Total: 61 - Salaries and Wages**		**338,126.00**	**338,126.00**	**0.00**	**369,909.81**	**0.00**	**(31,783.81)**	**(31,783.81)**
65YF10	Full Fringe Benefit Distr Expe	119,535.00	119,535.00	0.00	72,351.55	0.00	47,183.45	47,183.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,422.98	0.00	(9,422.98)	(9,422.98)
***Total: 65 - Fringe Benefits**		**119,535.00**	**119,535.00**	**0.00**	**81,774.53**	**0.00**	**37,760.47**	**37,760.47**
710	Travel	57,084.00	57,084.00	0.00	0.00	0.00	57,084.00	57,084.00
710000	In-State Travel	0.00	0.00	0.00	7,370.38	0.00	(7,370.38)	(7,370.38)
710100	Out-of-State Travel	0.00	0.00	0.00	15,541.71	0.00	(15,541.71)	(15,541.71)
710300	Conference Registration Fees	0.00	0.00	0.00	11,095.00	0.00	(11,095.00)	(11,095.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,780.84	0.00	(18,780.84)	(18,780.84)
Subtotal: Travel		**57,084.00**	**57,084.00**	**0.00**	**52,787.93**	**0.00**	**4,296.07**	**4,296.07**
711100	Supplies-General	0.00	0.00	0.00	31,458.42	0.00	(31,458.42)	(31,458.42)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,598.68	0.00	(2,598.68)	(2,598.68)
7112	Research Supplies	107,785.00	107,785.00	0.00	0.00	0.00	107,785.00	107,785.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	49,785.33	0.00	(49,785.33)	(49,785.33)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11,921.75	0.00	(11,921.75)	(11,921.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	956.25	0.00	(956.25)	(956.25)
716110	Rentals-Copier	0.00	0.00	0.00	7,332.62	0.00	(7,332.62)	(7,332.62)
717000	Consulting-General	20,000.00	20,000.00	0.00	431.50	0.00	19,568.50	19,568.50
717200	Other Professional Services-General	0.00	0.00	0.00	17,196.35	0.00	(17,196.35)	(17,196.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	2,784.82	0.00	(2,784.82)	(2,784.82)
718000	Telecom-General	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

Grant 13T041 - Technology Transfer Center
Fund 13T041 - Technology Transfer Center

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/16/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	011608-210	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,738.02	0.00	(7,738.02)	(7,738.02)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	464.28	0.00	(464.28)	(464.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,810.31	0.00	(1,810.31)	(1,810.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,888.00	0.00	(1,888.00)	(1,888.00)
Subtotal: Non-Travel Support		**127,785.00**	**127,785.00**	**0.00**	**138,057.58**	**0.00**	**(10,272.58)**	**(10,272.58)**
***Total: 71 - Support**		**184,869.00**	**184,869.00**	**0.00**	**190,845.51**	**0.00**	**(5,976.51)**	**(5,976.51)**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**642,530.00**	**642,530.00**	**0.00**	**642,529.85**	**0.00**	**0.15**	**0.15**
760300	F&A Expenditures	219,745.00	219,745.00	0.00	219,745.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**219,745.00**	**219,745.00**	**0.00**	**219,745.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**219,745.00**	**219,745.00**	**0.00**	**219,745.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**862,275.00**	**862,275.00**	**0.00**	**862,274.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	862,274.99	0.00	(862,274.99)	(862,274.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**862,274.99**	**0.00**	**(862,274.99)**	**(862,274.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**862,274.99**	**0.00**	**(862,274.99)**	**(862,274.99)**

Grant 13T041 - Technology Transfer Center
Fund 15P077 - Technology Transfer Center - PI

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011608-210	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/16/2008 - 12/31/2009		

Fund Information

Effective Date:	1/16/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	425.76	0.00	(425.76)	(425.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	425.04	0.00	(425.04)	(425.04)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**850.80**	**0.00**	**(850.80)**	**(850.80)**
711100	Supplies-General	0.00	0.00	0.00	372.42	0.00	(372.42)	(372.42)
7112	Research Supplies	138,138.69	138,138.69	0.00	0.00	0.00	138,138.69	138,138.69
713000	Printing & Copying-General	0.00	0.00	0.00	8,197.38	0.00	(8,197.38)	(8,197.38)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,823.00	0.00	(1,823.00)	(1,823.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,344.65	0.00	(5,344.65)	(5,344.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112,084.19	0.00	(112,084.19)	(112,084.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
719120	Membership-SIP	0.00	0.00	0.00	8,866.25	0.00	(8,866.25)	(8,866.25)
Subtotal: Non-Travel Support		**138,138.69**	**138,138.69**	**0.00**	**137,387.89**	**0.00**	**750.80**	**750.80**
***Total: 71 - Support**		**138,138.69**	**138,138.69**	**0.00**	**138,238.69**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**138,138.69**	**138,138.69**	**0.00**	**138,238.69**	**0.00**	**(100.00)**	**(100.00)**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300	F&A Expenditures	47,243.37	47,243.37	0.00	47,243.37	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**47,243.37**	**47,243.37**	**0.00**	**47,143.37**	**0.00**	**100.00**	**100.00**
****Total Indirect Cost Expenditures**		**47,243.37**	**47,243.37**	**0.00**	**47,143.37**	**0.00**	**100.00**	**100.00**
*****Total Expenditures**		**185,382.06**	**185,382.06**	**0.00**	**185,382.06**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,453.63	0.00	(13,453.63)	(13,453.63)
531310	Program Income-State Programs	0.00	0.00	0.00	171,928.43	0.00	(171,928.43)	(171,928.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**185,382.06**	**0.00**	**(185,382.06)**	**(185,382.06)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**185,382.06**	**0.00**	**(185,382.06)**	**(185,382.06)**

Grant 13T043 - Self Consolidating Concrete
Fund 13T043 - Self Consolidating Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gress, David L		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011409-104	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2010		

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA\

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,837.71	0.00	(15,837.71)	(15,837.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,155.17	0.00	(7,155.17)	(7,155.17)
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	13,082.00	13,082.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,602.64	0.00	(4,602.64)	(4,602.64)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**32,082.00**	**32,082.00**	**0.00**	**33,413.13**	**0.00**	**(1,331.13)**	**(1,331.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,816.24	0.00	(1,816.24)	(1,816.24)
65YF10	Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
***Total: 65 - Fringe Benefits**		**2,156.00**	**2,156.00**	**0.00**	**1,816.24**	**0.00**	**339.76**	**339.76**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.23	0.00	(177.23)	(177.23)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**177.23**	**0.00**	**822.77**	**822.77**
7112	Research Supplies	4,613.00	4,613.00	0.00	0.00	0.00	4,613.00	4,613.00
711200	Research Supplies	0.00	0.00	0.00	2,485.32	0.00	(2,485.32)	(2,485.32)
717200	Other Professional Services-General	0.00	0.00	0.00	85.08	0.00	(85.08)	(85.08)
718000	Telecom-General	0.00	0.00	0.00	31.47	0.00	(31.47)	(31.47)
Subtotal: Non-Travel Support		**4,613.00**	**4,613.00**	**0.00**	**2,601.87**	**0.00**	**2,011.13**	**2,011.13**
***Total: 71 - Support**		**5,613.00**	**5,613.00**	**0.00**	**2,779.10**	**0.00**	**2,833.90**	**2,833.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	(4,378.50)	(4,378.50)
***Total: 72 - Student and/or Participant Support**		**2,701.00**	**2,701.00**	**0.00**	**5,188.50**	**0.00**	**(2,487.50)**	**(2,487.50)**
****Total Direct Cost Expenditures**		**42,552.00**	**42,552.00**	**0.00**	**43,196.97**	**0.00**	**(644.97)**	**(644.97)**
760300	F&A Expenditures	13,948.00	13,948.00	0.00	13,303.03	0.00	644.97	644.97
***Total: 76 - F&A and Internal Allocations**		**13,948.00**	**13,948.00**	**0.00**	**13,303.03**	**0.00**	**644.97**	**644.97**
****Total Indirect Cost Expenditures**		**13,948.00**	**13,948.00**	**0.00**	**13,303.03**	**0.00**	**644.97**	**644.97**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**0.00**	**56,500.00**	**0.00**	**0.00**	**0.00**

Grant 13T043 - Self Consolidating Concrete
Fund 13T043 - Self Consolidating Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Gress, David L		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011409-104	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2010		

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA\

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	56,500.00	0.00	(56,500.00)	(56,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,500.00**	**0.00**	**(56,500.00)**	**(56,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,500.00**	**0.00**	**(56,500.00)**	**(56,500.00)**

Grant 13T044 - MEPDG Instrumentation
Fund 13T044 - MEPDG Instrumentation

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011409-104	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2012		

Fund Information

Effective Date:	1/14/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OHIGHWA\

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,845.94	7,184.89	0.00	(7,184.89)	(7,184.89)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	9,217.44	0.00	(9,217.44)	(9,217.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,142.00	21,142.00	0.00	0.00	0.00	21,142.00	21,142.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,935.11	15,198.10	0.00	(15,198.10)	(15,198.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	33,416.00	33,416.00	0.00	0.00	0.00	33,416.00	33,416.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,446.12	0.00	(1,446.12)	(1,446.12)
61SNSH	Student Labor	0.00	0.00	0.00	1,001.00	0.00	(1,001.00)	(1,001.00)
61SNWS	College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
***Total: 61 - Salaries and Wages**		**54,558.00**	**54,558.00**	**4,781.05**	**48,418.89**	**0.00**	**6,139.11**	**6,139.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	356.99	2,549.87	0.00	(2,549.87)	(2,549.87)
65YF10	Full Fringe Benefit Distr Expe	2,831.00	2,831.00	0.00	0.00	0.00	2,831.00	2,831.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.48	0.00	(121.48)	(121.48)
***Total: 65 - Fringe Benefits**		**2,831.00**	**2,831.00**	**356.99**	**2,671.35**	**0.00**	**159.65**	**159.65**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	0.00	40,355.73	0.00	(40,355.73)	(40,355.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
718000	Telecom-General	0.00	0.00	48.68	945.22	0.00	(945.22)	(945.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.08	0.00	(13.08)	(13.08)
Subtotal: Non-Travel Support		**38,000.00**	**38,000.00**	**48.68**	**41,374.74**	**0.00**	**(3,374.74)**	**(3,374.74)**
***Total: 71 - Support**		**39,500.00**	**39,500.00**	**48.68**	**41,874.74**	**0.00**	**(2,374.74)**	**(2,374.74)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	19,836.00	19,836.00	0.00	0.00	0.00	19,836.00	19,836.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	(5,649.50)	(5,649.50)
***Total: 72 - Student and/or Participant Support**		**19,836.00**	**19,836.00**	**0.00**	**6,459.50**	**0.00**	**13,376.50**	**13,376.50**
****Total Direct Cost Expenditures**		**116,725.00**	**116,725.00**	**5,186.72**	**99,424.48**	**0.00**	**17,300.52**	**17,300.52**
760300	F&A Expenditures	33,911.00	33,911.00	1,815.35	32,537.75	0.00	1,373.25	1,373.25
***Total: 76 - F&A and Internal Allocations**		**33,911.00**	**33,911.00**	**1,815.35**	**32,537.75**	**0.00**	**1,373.25**	**1,373.25**
****Total Indirect Cost Expenditures**		**33,911.00**	**33,911.00**	**1,815.35**	**32,537.75**	**0.00**	**1,373.25**	**1,373.25**

Grant 13T044 - MEPDG Instrumentation
Fund 13T044 - MEPDG Instrumentation

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/14/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	011409-104	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/14/2009 - 06/30/2012		Rev Account:	530100				Idc Waiver	YES
								Sefa Classification	OHIGHWA\

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**150,636.00**	**150,636.00**	**7,002.07**	**131,962.23**	**0.00**	**18,673.77**	**18,673.77**
Revenue							
530100 NH State Programs	0.00	0.00	7,002.07	131,962.23	0.00	(131,962.23)	(131,962.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,002.07**	**131,962.23**	**0.00**	**(131,962.23)**	**(131,962.23)**
*****Total Revenue**	**0.00**	**0.00**	**7,002.07**	**131,962.23**	**0.00**	**(131,962.23)**	**(131,962.23)**

Grant 13T049 - T2 Part A Proposal
Fund 13T049 - T2 Part A Proposal

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	011310-143	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 06/30/2010		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OHIGHWA

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	19,776.60	0.00	(19,776.60)	(19,776.60)
615NZ0	PAT Unallocated Budget (Bud Only)	40,004.00	40,004.00	0.00	0.00	0.00	40,004.00	40,004.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,740.00	0.00	(25,740.00)	(25,740.00)
61SNSH	Student Labor	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,204.89	0.00	(1,204.89)	(1,204.89)
61SNZ0	Student Labor Unallocated(Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	7,005.00	7,005.00
***Total: 61 - Salaries and Wages**		**47,009.00**	**47,009.00**	**0.00**	**47,009.49**	**0.00**	**(0.49)**	**(0.49)**
65YF10	Full Fringe Benefit Distr Expe	17,470.00	17,470.00	0.00	8,355.94	0.00	9,114.06	9,114.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,160.08	0.00	(2,160.08)	(2,160.08)
***Total: 65 - Fringe Benefits**		**17,470.00**	**17,470.00**	**0.00**	**10,516.02**	**0.00**	**6,953.98**	**6,953.98**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	1,242.31	0.00	(1,242.31)	(1,242.31)
710100	Out-of-State Travel	0.00	0.00	0.00	1,235.12	0.00	(1,235.12)	(1,235.12)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,568.66	0.00	(4,568.66)	(4,568.66)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**9,191.09**	**0.00**	**1,808.91**	**1,808.91**
711100	Supplies-General	0.00	0.00	0.00	6,955.34	0.00	(6,955.34)	(6,955.34)
7112	Research Supplies	17,859.00	17,859.00	0.00	0.00	0.00	17,859.00	17,859.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,812.10	0.00	(9,812.10)	(9,812.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,074.28	0.00	(1,074.28)	(1,074.28)
716110	Rentals-Copier	0.00	0.00	0.00	248.20	0.00	(248.20)	(248.20)
717200	Other Professional Services-General	0.00	0.00	0.00	6,625.36	0.00	(6,625.36)	(6,625.36)
718000	Telecom-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,309.57	0.00	(1,309.57)	(1,309.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.60	0.00	(106.60)	(106.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	195.92	0.00	(195.92)	(195.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.11	0.00	(133.11)	(133.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**17,859.00**	**17,859.00**	**0.00**	**26,630.48**	**0.00**	**(8,771.48)**	**(8,771.48)**
***Total: 71 - Support**		**28,859.00**	**28,859.00**	**0.00**	**35,821.57**	**0.00**	**(6,962.57)**	**(6,962.57)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 13T049 - T2 Part A Proposal
Fund 13T049 - T2 Part A Proposal

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011310-143	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2010 - 06/30/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA\

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**93,338.00**	**93,338.00**	**0.00**	**93,347.08**	**0.00**	**(9.08)**	**(9.08)**
760300 F&A Expenditures	32,668.00	32,668.00	0.00	32,671.48	0.00	(3.48)	(3.48)
***Total: 76 - F&A and Internal Allocations**	**32,668.00**	**32,668.00**	**0.00**	**32,671.48**	**0.00**	**(3.48)**	**(3.48)**
****Total Indirect Cost Expenditures**	**32,668.00**	**32,668.00**	**0.00**	**32,671.48**	**0.00**	**(3.48)**	**(3.48)**
*****Total Expenditures**	**126,006.00**	**126,006.00**	**0.00**	**126,018.56**	**0.00**	**(12.56)**	**(12.56)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	126,018.56	0.00	(126,018.56)	(126,018.56)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**126,018.56**	**0.00**	**(126,018.56)**	**(126,018.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**126,018.56**	**0.00**	**(126,018.56)**	**(126,018.56)**

Grant 13T049 - T2 Part A Proposal
Fund 15P090 - T2 Part A Proposal

Status: Closing - Final Financial Rev
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	011310-143	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2010 - 06/30/2010		

Fund Information

Effective Date:	1/13/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA\

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**107.00**	**0.00**	**(107.00)**	**(107.00)**
7112	Research Supplies	29,156.97	29,156.97	0.00	0.00	0.00	29,156.97	29,156.97
713000	Printing & Copying-General	0.00	0.00	0.00	4,525.27	0.00	(4,525.27)	(4,525.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,340.57	0.00	(1,340.57)	(1,340.57)
716110	Rentals-Copier	0.00	0.00	0.00	1,731.66	0.00	(1,731.66)	(1,731.66)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,734.12	0.00	(2,734.12)	(2,734.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(626.26)	18,718.84	0.00	(18,718.84)	(18,718.84)
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**29,156.97**	**29,156.97**	**(626.26)**	**29,050.46**	**0.00**	**106.51**	**106.51**
***Total: 71 - Support**		**29,156.97**	**29,156.97**	**(626.26)**	**29,157.46**	**0.00**	**(0.49)**	**(0.49)**
****Total Direct Cost Expenditures**		**29,156.97**	**29,156.97**	**(626.26)**	**29,157.46**	**0.00**	**(0.49)**	**(0.49)**
760300	F&A Expenditures	10,205.60	10,205.60	(219.19)	10,205.11	0.00	0.49	0.49
***Total: 76 - F&A and Internal Allocations**		**10,205.60**	**10,205.60**	**(219.19)**	**10,205.11**	**0.00**	**0.49**	**0.49**
****Total Indirect Cost Expenditures**		**10,205.60**	**10,205.60**	**(219.19)**	**10,205.11**	**0.00**	**0.49**	**0.49**
*****Total Expenditures**		**39,362.57**	**39,362.57**	**(845.45)**	**39,362.57**	**0.00**	**0.00**	**0.00**
Revenue								
531310	Program Income-State Programs	0.00	0.00	0.00	39,362.57	0.00	(39,362.57)	(39,362.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,362.57**	**0.00**	**(39,362.57)**	**(39,362.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,362.57**	**0.00**	**(39,362.57)**	**(39,362.57)**

Grant 13T050 - T2 Center
Fund 13T050 - T2 Center

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	062310-192	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	260,509.00	260,509.00	0.00	0.00	0.00	260,509.00	260,509.00
615F10	PAT	0.00	0.00	3,751.73	40,793.78	0.00	(40,793.78)	(40,793.78)
615F1R	Retro PAT	0.00	0.00	0.00	395.39	0.00	(395.39)	(395.39)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61CPHX	Part Time Hourly	0.00	0.00	12,669.65	61,654.50	0.00	(61,654.50)	(61,654.50)
61SNSH	Student Labor	0.00	0.00	14,159.50	37,683.76	0.00	(37,683.76)	(37,683.76)
61SNWS	College Work Study	0.00	0.00	989.93	8,774.79	0.00	(8,774.79)	(8,774.79)
***Total: 61 - Salaries and Wages**		**260,509.00**	**260,509.00**	**31,570.81**	**149,334.22**	**0.00**	**111,174.78**	**111,174.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.27	0.00	(2.27)	(2.27)
65YF10	Full Fringe Benefit Distr Expe	58,592.00	58,592.00	1,672.02	18,285.54	0.00	40,306.46	40,306.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	942.34	4,420.26	0.00	(4,420.26)	(4,420.26)
***Total: 65 - Fringe Benefits**		**58,592.00**	**58,592.00**	**2,614.36**	**22,708.07**	**0.00**	**35,883.93**	**35,883.93**
710	Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710000	In-State Travel	0.00	0.00	419.95	2,297.70	0.00	(2,297.70)	(2,297.70)
710100	Out-of-State Travel	0.00	0.00	308.42	4,544.61	0.00	(4,544.61)	(4,544.61)
710300	Conference Registration Fees	0.00	0.00	775.00	3,522.50	0.00	(3,522.50)	(3,522.50)
710400	Student or Non-Emp Travel	0.00	0.00	3,103.69	15,792.42	0.00	(15,792.42)	(15,792.42)
Subtotal: Travel		**28,000.00**	**28,000.00**	**4,607.06**	**26,157.23**	**0.00**	**1,842.77**	**1,842.77**
711100	Supplies-General	0.00	0.00	6,164.42	43,569.49	0.00	(43,569.49)	(43,569.49)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,558.00	0.00	(1,558.00)	(1,558.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,309.69	0.00	(7,309.69)	(7,309.69)
7112	Research Supplies	111,417.00	111,417.00	0.00	0.00	0.00	111,417.00	111,417.00
711200	Research Supplies	0.00	0.00	3,013.66	3,798.99	0.00	(3,798.99)	(3,798.99)
713000	Printing & Copying-General	0.00	0.00	935.97	20,420.67	0.00	(20,420.67)	(20,420.67)
714000	Postage-General	0.00	0.00	87.49	5,014.35	0.00	(5,014.35)	(5,014.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.74	0.00	(35.74)	(35.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,174.39	0.00	(1,174.39)	(1,174.39)
717200	Other Professional Services-General	0.00	0.00	1,950.00	12,650.00	12,575.00	(25,225.00)	(25,225.00)
718000	Telecom-General	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	185.15	2,070.43	0.00	(2,070.43)	(2,070.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.50	315.63	0.00	(315.63)	(315.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	220.87	638.24	0.00	(638.24)	(638.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
Subtotal: Non-Travel Support		**111,417.00**	**111,417.00**	**12,574.06**	**99,507.26**	**12,575.00**	**(665.26)**	**(665.26)**

Grant 13T050 - T2 Center
Fund 13T050 - T2 Center

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	062310-192	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**139,417.00**	**139,417.00**	**17,181.12**	**125,664.49**	**12,575.00**	**1,177.51**	**1,177.51**
****Total Direct Cost Expenditures**	**458,518.00**	**458,518.00**	**51,366.29**	**297,706.78**	**12,575.00**	**148,236.22**	**148,236.22**
760300 F&A Expenditures	160,482.00	160,482.00	17,978.17	104,197.34	0.00	56,284.66	56,284.66
***Total: 76 - F&A and Internal Allocations**	**160,482.00**	**160,482.00**	**17,978.17**	**104,197.34**	**0.00**	**56,284.66**	**56,284.66**
****Total Indirect Cost Expenditures**	**160,482.00**	**160,482.00**	**17,978.17**	**104,197.34**	**0.00**	**56,284.66**	**56,284.66**
*****Total Expenditures**	**619,000.00**	**619,000.00**	**69,344.46**	**401,904.12**	**12,575.00**	**204,520.88**	**204,520.88**
Revenue							
530100 NH State Programs	0.00	0.00	69,344.46	401,904.12	0.00	(401,904.12)	(401,904.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**69,344.46**	**401,904.12**	**0.00**	**(401,904.12)**	**(401,904.12)**
*****Total Revenue**	**0.00**	**0.00**	**69,344.46**	**401,904.12**	**0.00**	**(401,904.12)**	**(401,904.12)**

Grant 13T050 - T2 Center
Fund 15P098 - T2 Center - PI

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	062310-192	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	39,031.00	39,031.00	0.00	0.00	0.00	39,031.00	39,031.00
711100	Supplies-General	0.00	0.00	0.00	1,548.95	0.00	(1,548.95)	(1,548.95)
7112	Research Supplies	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
716100	Rentals & Leases-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
716122	Rental off site research facilities	0.00	0.00	908.50	1,649.75	0.00	(1,649.75)	(1,649.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10,772.23	47,152.52	0.00	(47,152.52)	(47,152.52)
Subtotal: Non-Travel Support		**46,116.00**	**46,116.00**	**11,705.73**	**50,376.22**	**0.00**	**(4,260.22)**	**(4,260.22)**
***Total: 71 - Support**		**46,116.00**	**46,116.00**	**11,705.73**	**50,376.22**	**0.00**	**(4,260.22)**	**(4,260.22)**
****Total Direct Cost Expenditures**		**46,116.00**	**46,116.00**	**11,705.73**	**50,376.22**	**0.00**	**(4,260.22)**	**(4,260.22)**
760300	F&A Expenditures	16,141.00	16,141.00	3,779.03	17,054.30	0.00	(913.30)	(913.30)
***Total: 76 - F&A and Internal Allocations**		**16,141.00**	**16,141.00**	**3,779.03**	**17,054.30**	**0.00**	**(913.30)**	**(913.30)**
****Total Indirect Cost Expenditures**		**16,141.00**	**16,141.00**	**3,779.03**	**17,054.30**	**0.00**	**(913.30)**	**(913.30)**
*****Total Expenditures**		**62,257.00**	**62,257.00**	**15,484.76**	**67,430.52**	**0.00**	**(5,173.52)**	**(5,173.52)**
Revenue								
531310	Program Income-State Programs	0.00	0.00	11,060.00	70,632.00	0.00	(70,632.00)	(70,632.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,060.00**	**70,632.00**	**0.00**	**(70,632.00)**	**(70,632.00)**
*****Total Revenue**		**0.00**	**0.00**	**11,060.00**	**70,632.00**	**0.00**	**(70,632.00)**	**(70,632.00)**

Grant 13T051 - NHDOT High RAP Mixtures
Fund 13T051 - NHDOT High RAP Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	7/14/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	071410-092	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/14/2010 - 12/31/2013		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,604.46	6,945.54	0.00	(6,945.54)	(6,945.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,371.00	20,371.00	0.00	0.00	0.00	20,371.00	20,371.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	457.61	686.42	0.00	(686.42)	(686.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,494.84	0.00	(15,494.84)	(15,494.84)
613NZ0	Grad Unallocated Budget (Bud Only)	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
61SNSH	Student Labor	0.00	0.00	3,775.20	4,333.20	0.00	(4,333.20)	(4,333.20)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**73,904.00**	**73,904.00**	**7,837.27**	**27,460.00**	**0.00**	**46,444.00**	**46,444.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	301.62	555.09	0.00	(555.09)	(555.09)
65YF10	Full Fringe Benefit Distr Expe	3,033.00	3,033.00	0.00	0.00	0.00	3,033.00	3,033.00
***Total: 65 - Fringe Benefits**		**3,033.00**	**3,033.00**	**301.62**	**555.09**	**0.00**	**2,477.91**	**2,477.91**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	3,186.73	0.00	(3,186.73)	(3,186.73)
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,554.24	0.00	(2,554.24)	(2,554.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**2,500.00**	**5,740.97**	**0.00**	**3,259.03**	**3,259.03**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**2,500.00**	**5,740.97**	**0.00**	**6,259.03**	**6,259.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	26,451.00	26,451.00	0.00	0.00	0.00	26,451.00	26,451.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,510.00	0.00	(7,510.00)	(7,510.00)
***Total: 72 - Student and/or Participant Support**		**26,451.00**	**26,451.00**	**0.00**	**8,383.00**	**0.00**	**18,068.00**	**18,068.00**
740000	Cap Equipment	40,000.00	40,000.00	2,991.35	43,243.09	0.00	(3,243.09)	(3,243.09)
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**40,000.00**	**2,991.35**	**43,243.09**	**0.00**	**(3,243.09)**	**(3,243.09)**
****Total Direct Cost Expenditures**		**155,388.00**	**155,388.00**	**13,630.24**	**85,382.15**	**0.00**	**70,005.85**	**70,005.85**
760300	F&A Expenditures	31,128.00	31,128.00	3,723.60	11,814.64	0.00	19,313.36	19,313.36
***Total: 76 - F&A and Internal Allocations**		**31,128.00**	**31,128.00**	**3,723.60**	**11,814.64**	**0.00**	**19,313.36**	**19,313.36**
****Total Indirect Cost Expenditures**		**31,128.00**	**31,128.00**	**3,723.60**	**11,814.64**	**0.00**	**19,313.36**	**19,313.36**
*****Total Expenditures**		**186,516.00**	**186,516.00**	**17,353.84**	**97,196.79**	**0.00**	**89,319.21**	**89,319.21**

Grant 13T051 - NHDOT High RAP Mixtures
Fund 13T051 - NHDOT High RAP Mixtures

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	7/14/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	071410-092	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/14/2010 - 12/31/2013		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	17,353.84	97,196.79	0.00	(97,196.79)	(97,196.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,353.84**	**97,196.79**	**0.00**	**(97,196.79)**	**(97,196.79)**
*****Total Revenue**		**0.00**	**0.00**	**17,353.84**	**97,196.79**	**0.00**	**(97,196.79)**	**(97,196.79)**

Grant 13T052 - NE High RAP Pooled Fund
Fund 13T052 - NE High RAP Pooled Fund

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	8/11/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	081110-065	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2010 - 12/31/2013		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,604.46	4,355.39	0.00	(4,355.39)	(4,355.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,066.00	33,066.00	0.00	0.00	0.00	33,066.00	33,066.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,962.06	3,712.62	0.00	(3,712.62)	(3,712.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	63,207.00	63,207.00	0.00	0.00	0.00	63,207.00	63,207.00
61SNSH	Student Labor	0.00	0.00	0.00	885.09	0.00	(885.09)	(885.09)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**120,273.00**	**120,273.00**	**6,566.52**	**23,453.11**	**0.00**	**96,819.89**	**96,819.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	488.62	595.23	0.00	(595.23)	(595.23)
65YF10	Full Fringe Benefit Distr Expe	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
***Total: 65 - Fringe Benefits**		**3,933.00**	**3,933.00**	**488.62**	**595.23**	**0.00**	**3,337.77**	**3,337.77**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400	Student or Non-Emp Travel	0.00	0.00	314.33	1,902.01	0.00	(1,902.01)	(1,902.01)
Subtotal: Travel		**6,000.00**	**6,000.00**	**314.33**	**1,902.01**	**0.00**	**4,097.99**	**4,097.99**
711100	Supplies-General	0.00	0.00	1,505.60	1,505.60	0.00	(1,505.60)	(1,505.60)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	604.66	3,515.40	0.00	(3,515.40)	(3,515.40)
714000	Postage-General	0.00	0.00	5.29	18.27	0.00	(18.27)	(18.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	833.66	7,974.42	0.00	(7,974.42)	(7,974.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716122	Rental off site research facilities	0.00	0.00	135.00	1,350.00	0.00	(1,350.00)	(1,350.00)
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,853.45	0.00	(2,853.45)	(2,853.45)
718000	Telecom-General	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**5,584.21**	**17,290.38**	**0.00**	**(2,290.38)**	**(2,290.38)**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**5,898.54**	**19,192.39**	**0.00**	**1,807.61**	**1,807.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	44,430.00	44,430.00	0.00	0.00	0.00	44,430.00	44,430.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,991.00	0.00	(7,991.00)	(7,991.00)
***Total: 72 - Student and/or Participant Support**		**44,430.00**	**44,430.00**	**0.00**	**9,737.00**	**0.00**	**34,693.00**	**34,693.00**
730001	Subcontracts 01	450,000.00	450,000.00	0.00	15,507.43	134,492.57	300,000.00	300,000.00
730002	Subcontracts 02	0.00	0.00	11,470.89	11,470.89	140,579.26	(152,050.15)	(152,050.15)
730003	Subcontracts 03	0.00	0.00	1,524.90	4,610.67	144,737.33	(149,348.00)	(149,348.00)
***Total: 73 - Subcontracts**		**450,000.00**	**450,000.00**	**12,995.79**	**31,588.99**	**419,809.16**	**(1,398.15)**	**(1,398.15)**
740000	Cap Equipment	65,000.00	65,000.00	2,991.35	52,496.34	0.00	12,503.66	12,503.66

Grant 13T052 - NE High RAP Pooled Fund
Fund 13T052 - NE High RAP Pooled Fund

Status: Active
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	8/11/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	081110-065	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/11/2010 - 12/31/2013		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**65,000.00**	**65,000.00**	**2,991.35**	**52,496.34**	**0.00**	**12,503.66**	**12,503.66**
****Total Direct Cost Expenditures**	**704,636.00**	**704,636.00**	**28,940.82**	**137,063.06**	**419,809.16**	**147,763.78**	**147,763.78**
760300 F&A Expenditures	77,070.00	77,070.00	9,035.06	25,717.98	0.00	51,352.02	51,352.02
***Total: 76 - F&A and Internal Allocations**	**77,070.00**	**77,070.00**	**9,035.06**	**25,717.98**	**0.00**	**51,352.02**	**51,352.02**
****Total Indirect Cost Expenditures**	**77,070.00**	**77,070.00**	**9,035.06**	**25,717.98**	**0.00**	**51,352.02**	**51,352.02**
*****Total Expenditures**	**781,706.00**	**781,706.00**	**37,975.88**	**162,781.04**	**419,809.16**	**199,115.80**	**199,115.80**
Revenue							
530100 NH State Programs	0.00	0.00	37,975.88	162,781.04	0.00	(162,781.04)	(162,781.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**37,975.88**	**162,781.04**	**0.00**	**(162,781.04)**	**(162,781.04)**
*****Total Revenue**	**0.00**	**0.00**	**37,975.88**	**162,781.04**	**0.00**	**(162,781.04)**	**(162,781.04)**

Grant 13T054 - Instrumentation,Implementation
Fund 13T054 - Instrumentation,Implementation

Status: Active
FMGR: Bell, Erin S

Type: Cooperative Agreement

PI:	Bell, Erin S		
Sponsor:	NH Department of Transportation		
Sponsor ID:	NONE	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/22/2011 - 06/30/2014		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Closing - Pending Extension of Time
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C#85	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2011		Rev Account:	530100					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Closing - Pending Extension of Time
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C#85	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2011		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,999.13	0.00	(3,999.13)	(3,999.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,186.63	0.00	(7,186.63)	(7,186.63)
615F10	PAT	0.00	0.00	0.00	2,057.76	0.00	(2,057.76)	(2,057.76)
61SNSH	Student Labor	0.00	0.00	0.00	1,408.00	0.00	(1,408.00)	(1,408.00)
***Total: 61 - Salaries and Wages**		**47,327.00**	**47,327.00**	**0.00**	**43,094.52**	**0.00**	**4,232.48**	**4,232.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	335.92	0.00	(335.92)	(335.92)
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	1,578.18	0.00	2,349.82	2,349.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
***Total: 65 - Fringe Benefits**		**3,928.00**	**3,928.00**	**0.00**	**3,575.37**	**0.00**	**352.63**	**352.63**
7100	In-State Travel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel		**450.00**	**450.00**	**0.00**	**51.60**	**0.00**	**398.40**	**398.40**
711200	Research Supplies	0.00	0.00	0.00	701.56	0.00	(701.56)	(701.56)
7130	Printing and Copying	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General	0.00	0.00	0.00	4.27	0.00	(4.27)	(4.27)
7180	Telecommunications	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	146.00	146.00
Subtotal: Non-Travel Support		**146.00**	**146.00**	**0.00**	**932.53**	**0.00**	**(786.53)**	**(786.53)**
***Total: 71 - Support**		**596.00**	**596.00**	**0.00**	**984.13**	**0.00**	**(388.13)**	**(388.13)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	(5,649.50)	(5,649.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,649.50**	**0.00**	**(5,649.50)**	**(5,649.50)**
****Total Direct Cost Expenditures**		**51,851.00**	**51,851.00**	**0.00**	**53,303.52**	**0.00**	**(1,452.52)**	**(1,452.52)**
7603	F&A Expenditures	7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures	10,371.00	10,371.00	0.00	13,416.87	0.00	(3,045.87)	(3,045.87)
***Total: 76 - F&A and Internal Allocations**		**18,149.00**	**18,149.00**	**0.00**	**16,678.99**	**0.00**	**1,470.01**	**1,470.01**
****Total Indirect Cost Expenditures**		**18,149.00**	**18,149.00**	**0.00**	**16,678.99**	**0.00**	**1,470.01**	**1,470.01**

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Closing - Pending Extension of Time
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C#85	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2011		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,982.51**	**0.00**	**17.49**	**17.49**
Revenue								
5301	State Programs	30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs	0.00	0.00	0.00	57,427.30	0.00	(57,427.30)	(57,427.30)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**69,982.51**	**0.00**	**(39,982.51)**	**(39,982.51)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**69,982.51**	**0.00**	**(39,982.51)**	**(39,982.51)**

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	6-02-2004	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/02/2004 - 12/31/2011		

Fund Information

Effective Date:	6/2/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	6-02-2004	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/02/2004 - 12/31/2011		

Fund Information

Effective Date:	6/2/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCETB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,972.69	0.00	(2,972.69)	(2,972.69)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,000.11	0.00	(8,000.11)	(8,000.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,587.43	0.00	(45,587.43)	(45,587.43)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,783.54	0.00	(5,783.54)	(5,783.54)
61SNSH	Student Labor	0.00	0.00	0.00	2,582.25	0.00	(2,582.25)	(2,582.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
***Total: 61 - Salaries and Wages**		**70,900.00**	**70,900.00**	**0.00**	**65,126.02**	**0.00**	**5,773.98**	**5,773.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	229.52	0.00	(229.52)	(229.52)
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	3,200.04	0.00	10,539.96	10,539.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,475.39	0.00	(4,475.39)	(4,475.39)
***Total: 65 - Fringe Benefits**		**13,740.00**	**13,740.00**	**0.00**	**7,904.95**	**0.00**	**5,835.05**	**5,835.05**
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
710000	In-State Travel	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,558.00	0.00	(1,558.00)	(1,558.00)
Subtotal: Travel		**1,726.00**	**1,726.00**	**0.00**	**1,831.00**	**0.00**	**(105.00)**	**(105.00)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,561.00	0.00	(4,561.00)	(4,561.00)
713000	Printing & Copying-General	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	728.04	0.00	(728.04)	(728.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support		**7,300.00**	**7,300.00**	**0.00**	**18,969.80**	**0.00**	**(11,669.80)**	**(11,669.80)**
***Total: 71 - Support**		**9,026.00**	**9,026.00**	**0.00**	**20,800.80**	**0.00**	**(11,774.80)**	**(11,774.80)**
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
730002	Subcontracts 02	0.00	0.00	0.00	52,335.00	49,927.00	(102,262.00)	(102,262.00)

Grant 13V051 - Souhegan River Designat Reach
Fund 13V051 - Souhegan River Management Plan

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Ballestero, Thomas P
Sponsor: NH Department of Environmental Services
Sponsor ID: 6-02-2004 CFDA #: NONE
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/02/2004 - 12/31/2011

Fund Information
Effective Date: 6/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCETB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	0.00	0.00	0.00	108,556.14	0.00	(108,556.14)	(108,556.14)
***Total: 73 - Subcontracts**		**211,042.00**	**211,042.00**	**0.00**	**160,891.14**	**49,927.00**	**223.86**	**223.86**
****Total Direct Cost Expenditures**		**304,708.00**	**304,708.00**	**0.00**	**254,722.91**	**49,927.00**	**58.09**	**58.09**
760300	F&A Expenditures	50,283.00	50,283.00	0.00	50,341.11	0.00	(58.11)	(58.11)
***Total: 76 - F&A and Internal Allocations**		**50,283.00**	**50,283.00**	**0.00**	**50,341.11**	**0.00**	**(58.11)**	**(58.11)**
****Total Indirect Cost Expenditures**		**50,283.00**	**50,283.00**	**0.00**	**50,341.11**	**0.00**	**(58.11)**	**(58.11)**
*****Total Expenditures**		**354,991.00**	**354,991.00**	**0.00**	**305,064.02**	**49,927.00**	**(0.02)**	**(0.02)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	305,064.02	0.00	(305,064.02)	(305,064.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**305,064.02**	**0.00**	**(305,064.02)**	**(305,064.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**305,064.02**	**0.00**	**(305,064.02)**	**(305,064.02)**

Grant 13V113 - Chloride Mitigation
Fund 13V113 - Chloride Mitigation

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	050609-073	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	05/06/2009 - 12/31/2011		

Fund Information

Effective Date:	5/6/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA\

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,985.11	18,831.13	0.00	(18,831.13)	(18,831.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX	Part Time Hourly	0.00	0.00	1,260.00	19,980.91	0.00	(19,980.91)	(19,980.91)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	113.76	113.76	0.00	(113.76)	(113.76)
61SNSH	Student Labor	0.00	0.00	4,602.50	16,782.50	0.00	(16,782.50)	(16,782.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
***Total: 61 - Salaries and Wages**		**138,171.00**	**138,171.00**	**10,961.37**	**67,159.25**	**0.00**	**71,011.75**	**71,011.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	372.23	1,472.28	0.00	(1,472.28)	(1,472.28)
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.86	1,790.67	0.00	(1,790.67)	(1,790.67)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
***Total: 65 - Fringe Benefits**		**3,357.00**	**3,357.00**	**467.09**	**4,086.15**	**0.00**	**(729.15)**	**(729.15)**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400	Student or Non-Emp Travel	0.00	0.00	37.43	774.79	0.00	(774.79)	(774.79)
Subtotal: Travel		**30,000.00**	**30,000.00**	**37.43**	**831.79**	**0.00**	**29,168.21**	**29,168.21**
7112	Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00
711200	Research Supplies	0.00	0.00	343.98	906.83	0.00	(906.83)	(906.83)
713000	Printing & Copying-General	0.00	0.00	0.00	1,942.60	0.00	(1,942.60)	(1,942.60)
714000	Postage-General	0.00	0.00	2.36	80.01	0.00	(80.01)	(80.01)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	200.00	21,700.00	0.00	(21,700.00)	(21,700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,084.04	0.00	(2,084.04)	(2,084.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,185.00	0.00	(8,185.00)	(8,185.00)
Subtotal: Non-Travel Support		**29,700.00**	**29,700.00**	**546.34**	**34,998.48**	**0.00**	**(5,298.48)**	**(5,298.48)**
***Total: 71 - Support**		**59,700.00**	**59,700.00**	**583.77**	**35,830.27**	**0.00**	**23,869.73**	**23,869.73**
721100	Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**33,445.00**	**33,445.00**	**0.00**	**0.00**	**0.00**	**33,445.00**	**33,445.00**

Grant 13V113 - Chloride Mitigation
Fund 13V113 - Chloride Mitigation

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	050609-073	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	05/06/2009 - 12/31/2011		

Fund Information

Effective Date:	5/6/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWA\

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**234,673.00**	**234,673.00**	**12,012.23**	**107,075.67**	**0.00**	**127,597.33**	**127,597.33**
760300 F&A Expenditures	52,319.00	52,319.00	3,123.17	25,759.64	0.00	26,559.36	26,559.36
***Total: 76 - F&A and Internal Allocations**	**52,319.00**	**52,319.00**	**3,123.17**	**25,759.64**	**0.00**	**26,559.36**	**26,559.36**
****Total Indirect Cost Expenditures**	**52,319.00**	**52,319.00**	**3,123.17**	**25,759.64**	**0.00**	**26,559.36**	**26,559.36**
*****Total Expenditures**	**286,992.00**	**286,992.00**	**15,135.40**	**132,835.31**	**0.00**	**154,156.69**	**154,156.69**
Revenue							
530100 NH State Programs	0.00	0.00	15,135.40	132,835.31	0.00	(132,835.31)	(132,835.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,135.40**	**132,835.31**	**0.00**	**(132,835.31)**	**(132,835.31)**
*****Total Revenue**	**0.00**	**0.00**	**15,135.40**	**132,835.31**	**0.00**	**(132,835.31)**	**(132,835.31)**

Grant 13V128 - Berry Brook ARM
Fund 13V128 - Berry Brook ARM

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI:	Roseen, Robert M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	042711-039	CFDA #: 20.205	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2011 - 12/31/2012		

Fund Information

Effective Date:	4/29/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,734.42	8,959.95	0.00	(8,959.95)	(8,959.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,587.00	48,587.00	0.00	0.00	0.00	48,587.00	48,587.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,338.00	3,338.00	0.00	(3,338.00)	(3,338.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**89,587.00**	**89,587.00**	**12,672.42**	**14,397.95**	**0.00**	**75,189.05**	**75,189.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	560.69	647.70	0.00	(647.70)	(647.70)
65YF10	Full Fringe Benefit Distr Expe	26,788.00	26,788.00	0.00	0.00	0.00	26,788.00	26,788.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.59	149.09	0.00	(149.09)	(149.09)
65YT10	FT Temp Benefit Distr	0.00	0.00	246.67	246.67	0.00	(246.67)	(246.67)
***Total: 65 - Fringe Benefits**		**26,788.00**	**26,788.00**	**920.95**	**1,043.46**	**0.00**	**25,744.54**	**25,744.54**
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
711132	Supplies-Software Incl Site License	0.00	0.00	3,995.00	3,995.00	0.00	(3,995.00)	(3,995.00)
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	447.28	1,809.28	0.00	(1,809.28)	(1,809.28)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	33,900.00	(33,900.00)	(33,900.00)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**4,442.28**	**5,804.28**	**33,900.00**	**(22,704.28)**	**(22,704.28)**
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**4,642.28**	**6,004.28**	**33,900.00**	**(22,904.28)**	**(22,904.28)**
730001	Subcontracts 01	220,767.00	220,767.00	0.00	0.00	0.00	220,767.00	220,767.00
***Total: 73 - Subcontracts**		**220,767.00**	**220,767.00**	**0.00**	**0.00**	**0.00**	**220,767.00**	**220,767.00**
****Total Direct Cost Expenditures**		**354,142.00**	**354,142.00**	**18,235.65**	**21,445.69**	**33,900.00**	**298,796.31**	**298,796.31**
760300	F&A Expenditures	45,858.00	45,858.00	4,741.27	5,575.88	0.00	40,282.12	40,282.12
***Total: 76 - F&A and Internal Allocations**		**45,858.00**	**45,858.00**	**4,741.27**	**5,575.88**	**0.00**	**40,282.12**	**40,282.12**
****Total Indirect Cost Expenditures**		**45,858.00**	**45,858.00**	**4,741.27**	**5,575.88**	**0.00**	**40,282.12**	**40,282.12**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**22,976.92**	**27,021.57**	**33,900.00**	**339,078.43**	**339,078.43**
Revenue								
530100	NH State Programs	0.00	0.00	22,976.92	27,021.57	0.00	(27,021.57)	(27,021.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,976.92**	**27,021.57**	**0.00**	**(27,021.57)**	**(27,021.57)**

Grant 13V128 - Berry Brook ARM
Fund 13V128 - Berry Brook ARM

Status: Active
FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI:	Roseen, Robert M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	042711-039	CFDA #: 20.205	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2011 - 12/31/2012		

Fund Information

Effective Date:	4/29/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**22,976.92**	**27,021.57**	**0.00**	**(27,021.57)**	**(27,021.57)**

Grant 13V129 - P2 Internship FY 11-12 | Status: Active | Type: Cooperative Agreement
Fund 13V129 - P2 Internship FY 11-12 | FMGR: Farag, Ihab H

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	5/11/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	051111-034	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OTHER

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	2,616.75	2,616.75	0.00	(2,616.75)	(2,616.75)
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**2,616.75**	**2,616.75**	**0.00**	**2,183.25**	**2,183.25**
65YF10	Full Fringe Benefit Distr Expe	436.00	436.00	0.00	0.00	0.00	436.00	436.00
***Total: 65 - Fringe Benefits**		**436.00**	**436.00**	**0.00**	**0.00**	**0.00**	**436.00**	**436.00**
710	Travel	510.00	510.00	0.00	0.00	0.00	510.00	510.00
Subtotal: Travel		**510.00**	**510.00**	**0.00**	**0.00**	**0.00**	**510.00**	**510.00**
7112	Research Supplies	206.00	206.00	0.00	0.00	0.00	206.00	206.00
Subtotal: Non-Travel Support		**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**206.00**	**206.00**
***Total: 71 - Support**		**716.00**	**716.00**	**0.00**	**0.00**	**0.00**	**716.00**	**716.00**
****Total Direct Cost Expenditures**		**5,952.00**	**5,952.00**	**2,616.75**	**2,616.75**	**0.00**	**3,335.25**	**3,335.25**
760300	F&A Expenditures	1,548.00	1,548.00	680.36	680.36	0.00	867.64	867.64
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**1,548.00**	**680.36**	**680.36**	**0.00**	**867.64**	**867.64**
****Total Indirect Cost Expenditures**		**1,548.00**	**1,548.00**	**680.36**	**680.36**	**0.00**	**867.64**	**867.64**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**3,297.11**	**3,297.11**	**0.00**	**4,202.89**	**4,202.89**
Revenue								
530100	NH State Programs	0.00	0.00	3,297.11	3,297.11	0.00	(3,297.11)	(3,297.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,297.11**	**3,297.11**	**0.00**	**(3,297.11)**	**(3,297.11)**
*****Total Revenue**		**0.00**	**0.00**	**3,297.11**	**3,297.11**	**0.00**	**(3,297.11)**	**(3,297.11)**

Grant 13V130 - Cocheco and Lamprey RGA
Fund 13V130 - Cocheco and Lamprey RGA

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Ballestero, Thomas P		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	060811061	CFDA #: 97.042	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/23/2011 - 09/30/2011		

Fund Information

Effective Date:	5/23/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,338.50	1,338.50	0.00	(1,338.50)	(1,338.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	30.19	30.19	0.00	(30.19)	(30.19)
61SNSH	Student Labor	0.00	0.00	4,559.63	4,559.63	0.00	(4,559.63)	(4,559.63)
61SNZ0	Student Labor Unallocated(Bud Only)	18,348.00	18,348.00	0.00	0.00	0.00	18,348.00	18,348.00
***Total: 61 - Salaries and Wages**		**21,348.00**	**21,348.00**	**5,928.32**	**5,928.32**	**0.00**	**15,419.68**	**15,419.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	99.10	99.10	0.00	(99.10)	(99.10)
65YF10	Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	0.00	0.00	1,686.00	1,686.00
***Total: 65 - Fringe Benefits**		**1,686.00**	**1,686.00**	**99.10**	**99.10**	**0.00**	**1,586.90**	**1,586.90**
710	Travel	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
Subtotal: Travel		**1,530.00**	**1,530.00**	**0.00**	**0.00**	**0.00**	**1,530.00**	**1,530.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	580.72	580.72	0.00	(580.72)	(580.72)
713000	Printing & Copying-General	0.00	0.00	128.00	128.00	0.00	(128.00)	(128.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**708.72**	**708.72**	**0.00**	**(208.72)**	**(208.72)**
***Total: 71 - Support**		**2,030.00**	**2,030.00**	**708.72**	**708.72**	**0.00**	**1,321.28**	**1,321.28**
****Total Direct Cost Expenditures**		**25,064.00**	**25,064.00**	**6,736.14**	**6,736.14**	**0.00**	**18,327.86**	**18,327.86**
760300	F&A Expenditures	6,517.00	6,517.00	1,751.38	1,751.38	0.00	4,765.62	4,765.62
***Total: 76 - F&A and Internal Allocations**		**6,517.00**	**6,517.00**	**1,751.38**	**1,751.38**	**0.00**	**4,765.62**	**4,765.62**
****Total Indirect Cost Expenditures**		**6,517.00**	**6,517.00**	**1,751.38**	**1,751.38**	**0.00**	**4,765.62**	**4,765.62**
*****Total Expenditures**		**31,581.00**	**31,581.00**	**8,487.52**	**8,487.52**	**0.00**	**23,093.48**	**23,093.48**
Revenue								
530100	NH State Programs	0.00	0.00	8,487.52	8,487.52	0.00	(8,487.52)	(8,487.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,487.52**	**8,487.52**	**0.00**	**(8,487.52)**	**(8,487.52)**
*****Total Revenue**		**0.00**	**0.00**	**8,487.52**	**8,487.52**	**0.00**	**(8,487.52)**	**(8,487.52)**

Grant 13V131 - Fluvial Erosion Hazards
Fund 13V131 - Fluvial Erosion Hazards

Status: Active
FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI:	Lightbody, Anne F		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	060811061	CFDA #: 97.042	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	05/23/2011 - 09/30/2011		

Fund Information

Effective Date:	5/23/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
61CPEX	Part Time Salary	0.00	0.00	1,041.04	1,041.04	0.00	(1,041.04)	(1,041.04)
61SNSH	Student Labor	0.00	0.00	1,356.00	1,356.00	0.00	(1,356.00)	(1,356.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: 61 - Salaries and Wages**		**9,784.00**	**9,784.00**	**2,397.04**	**2,397.04**	**0.00**	**7,386.96**	**7,386.96**
65YF10	Full Fringe Benefit Distr Expe	773.00	773.00	0.00	0.00	0.00	773.00	773.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	80.46	80.46	0.00	(80.46)	(80.46)
***Total: 65 - Fringe Benefits**		**773.00**	**773.00**	**80.46**	**80.46**	**0.00**	**692.54**	**692.54**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
711100	Supplies-General	0.00	0.00	64.39	64.39	0.00	(64.39)	(64.39)
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
711200	Research Supplies	0.00	0.00	685.84	685.84	0.00	(685.84)	(685.84)
Subtotal: Non-Travel Support		**1,525.00**	**1,525.00**	**750.23**	**750.23**	**0.00**	**774.77**	**774.77**
***Total: 71 - Support**		**2,775.00**	**2,775.00**	**750.23**	**750.23**	**0.00**	**2,024.77**	**2,024.77**
****Total Direct Cost Expenditures**		**13,332.00**	**13,332.00**	**3,227.73**	**3,227.73**	**0.00**	**10,104.27**	**10,104.27**
760300	F&A Expenditures	3,466.00	3,466.00	839.20	839.20	0.00	2,626.80	2,626.80
***Total: 76 - F&A and Internal Allocations**		**3,466.00**	**3,466.00**	**839.20**	**839.20**	**0.00**	**2,626.80**	**2,626.80**
****Total Indirect Cost Expenditures**		**3,466.00**	**3,466.00**	**839.20**	**839.20**	**0.00**	**2,626.80**	**2,626.80**
*****Total Expenditures**		**16,798.00**	**16,798.00**	**4,066.93**	**4,066.93**	**0.00**	**12,731.07**	**12,731.07**
Revenue								
530100	NH State Programs	0.00	0.00	4,066.93	4,066.93	0.00	(4,066.93)	(4,066.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,066.93**	**4,066.93**	**0.00**	**(4,066.93)**	**(4,066.93)**
*****Total Revenue**		**0.00**	**0.00**	**4,066.93**	**4,066.93**	**0.00**	**(4,066.93)**	**(4,066.93)**

Grant 13Z088 - Greenhouse Gas Emission Impact
Fund 15C645 - GHGERF - CS

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Public Utilities Commission		Effective Date:	7/15/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	071509-32I	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHZERO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2009 - 09/30/2010		Rev Account:					Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13Z093 - NH Mosaic Map
Fund 13Z093 - NH Mosaic Map

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Revenue Administration		
Sponsor ID:	041410-025	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	04/14/2010 - 10/02/2012		

Fund Information

Effective Date:	4/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,491.82	41,786.59	0.00	(41,786.59)	(41,786.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,999.00	119,999.00	0.00	0.00	0.00	119,999.00	119,999.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	12,960.00	162,750.00	0.00	(162,750.00)	(162,750.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	346,051.00	346,051.00	0.00	0.00	0.00	346,051.00	346,051.00
***Total: 61 - Salaries and Wages**		**466,050.00**	**466,050.00**	**23,451.82**	**205,736.59**	**0.00**	**260,313.41**	**260,313.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	783.38	3,092.85	0.00	(3,092.85)	(3,092.85)
65YF10	Full Fringe Benefit Distr Expe	39,988.00	39,988.00	0.00	0.00	0.00	39,988.00	39,988.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	967.68	11,935.44	0.00	(11,935.44)	(11,935.44)
***Total: 65 - Fringe Benefits**		**39,988.00**	**39,988.00**	**1,751.06**	**15,028.29**	**0.00**	**24,959.71**	**24,959.71**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	857.83	0.00	(857.83)	(857.83)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,436.63**	**0.00**	**4,063.37**	**4,063.37**
711100	Supplies-General	0.00	0.00	0.00	2,513.68	0.00	(2,513.68)	(2,513.68)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	0.00	3,770.80	0.00	(3,770.80)	(3,770.80)
713000	Printing & Copying-General	0.00	0.00	0.00	180.19	0.00	(180.19)	(180.19)
714000	Postage-General	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	832.21	0.00	(832.21)	(832.21)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**10,012.36**	**0.00**	**19,987.64**	**19,987.64**
***Total: 71 - Support**		**35,500.00**	**35,500.00**	**0.00**	**11,448.99**	**0.00**	**24,051.01**	**24,051.01**
730001	Subcontracts 01	77,500.00	77,500.00	0.00	65,000.00	10,000.00	2,500.00	2,500.00
***Total: 73 - Subcontracts**		**77,500.00**	**77,500.00**	**0.00**	**65,000.00**	**10,000.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**619,038.00**	**619,038.00**	**25,202.88**	**297,213.87**	**10,000.00**	**311,824.13**	**311,824.13**

Grant 13Z093 - NH Mosaic Map
Fund 13Z093 - NH Mosaic Map

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		
Sponsor:	NH Department of Revenue Administration		
Sponsor ID:	041410-025	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	04/14/2010 - 10/02/2012		

Fund Information

Effective Date:	4/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	204,414.00	204,414.00	8,821.01	90,024.84	0.00	114,389.16	114,389.16
***Total: 76 - F&A and Internal Allocations**		**204,414.00**	**204,414.00**	**8,821.01**	**90,024.84**	**0.00**	**114,389.16**	**114,389.16**
****Total Indirect Cost Expenditures**		**204,414.00**	**204,414.00**	**8,821.01**	**90,024.84**	**0.00**	**114,389.16**	**114,389.16**
*****Total Expenditures**		**823,452.00**	**823,452.00**	**34,023.89**	**387,238.71**	**10,000.00**	**426,213.29**	**426,213.29**
Revenue								
530100	NH State Programs	0.00	0.00	34,023.89	387,238.71	0.00	(387,238.71)	(387,238.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,023.89**	**387,238.71**	**0.00**	**(387,238.71)**	**(387,238.71)**
*****Total Revenue**		**0.00**	**0.00**	**34,023.89**	**387,238.71**	**0.00**	**(387,238.71)**	**(387,238.71)**

Grant 143209 - Ram Ray Fellowship
Fund 143209 - Ram Ray Fellowship

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GP66H CFDA #: 43.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/15/2005 - 09/14/2009

Fund Information
Effective Date: 9/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	53,155.19	0.00	(53,155.19)	(53,155.19)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**36,000.00**	**0.00**	**53,155.19**	**0.00**	**(17,155.19)**	**(17,155.19)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	201.20	0.00	(201.20)	(201.20)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,579.13	0.00	(2,579.13)	(2,579.13)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,405.33**	**0.00**	**(405.33)**	**(405.33)**
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	267.04	0.00	(267.04)	(267.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**347.04**	**0.00**	**8,652.96**	**8,652.96**
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**3,752.37**	**0.00**	**8,247.63**	**8,247.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,967.44	0.00	(12,967.44)	(12,967.44)
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**15,092.44**	**0.00**	**8,907.56**	**8,907.56**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**72,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,000.00	0.00	(72,000.00)	(72,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,000.00**	**0.00**	**(72,000.00)**	**(72,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,000.00**	**0.00**	**(72,000.00)**	**(72,000.00)**

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data

Status: Closing - Final Financial Rev
FMGR: Bergeron, R Daniel

Type: Grant

PI: Bergeron, R Daniel
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GF52G CFDA #: 43.000
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/15/2006 - 03/14/2010

Fund Information

Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,083.36	0.00	(38,083.36)	(38,083.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,579.00	101,579.00	0.00	0.00	0.00	101,579.00	101,579.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,432.08	0.00	(54,432.08)	(54,432.08)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,666.00	0.00	(3,666.00)	(3,666.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,238.62	0.00	(41,238.62)	(41,238.62)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	89,799.00	89,799.00	0.00	0.00	0.00	89,799.00	89,799.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,061.60	0.00	(22,061.60)	(22,061.60)
615F10	PAT	0.00	0.00	0.00	206,925.83	0.00	(206,925.83)	(206,925.83)
615NZ0	PAT Unallocated Budget (Bud Only)	113,275.00	113,275.00	0.00	0.00	0.00	113,275.00	113,275.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,464.00	0.00	(9,464.00)	(9,464.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,700.50	0.00	(9,700.50)	(9,700.50)
61SNZ0	Student Labor Unallocated(Bud Only)	65,594.00	65,594.00	0.00	0.00	0.00	65,594.00	65,594.00
***Total: 61 - Salaries and Wages**		**370,247.00**	**370,247.00**	**0.00**	**389,072.00**	**0.00**	**(18,825.00)**	**(18,825.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,506.96	0.00	(3,506.96)	(3,506.96)
65YF10	Full Fringe Benefit Distr Expe	88,371.00	88,371.00	0.00	86,017.30	0.00	2,353.70	2,353.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,215.75	0.00	(7,215.75)	(7,215.75)
***Total: 65 - Fringe Benefits**		**88,371.00**	**88,371.00**	**0.00**	**96,740.01**	**0.00**	**(8,369.01)**	**(8,369.01)**
710	Travel	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,180.27	0.00	(5,180.27)	(5,180.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,802.00	0.00	(1,802.00)	(1,802.00)
Subtotal: Travel		**24,973.00**	**24,973.00**	**0.00**	**6,982.27**	**0.00**	**17,990.73**	**17,990.73**
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
711200	Research Supplies	0.00	0.00	0.00	7,214.89	0.00	(7,214.89)	(7,214.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**7,804.00**	**7,804.00**	**0.00**	**7,244.89**	**0.00**	**559.11**	**559.11**
***Total: 71 - Support**		**32,777.00**	**32,777.00**	**0.00**	**14,227.16**	**0.00**	**18,549.84**	**18,549.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	29,025.00	29,025.00	0.00	0.00	0.00	29,025.00	29,025.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,256.55	0.00	(22,256.55)	(22,256.55)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,328.00	0.00	(1,328.00)	(1,328.00)
***Total: 72 - Student and/or Participant Support**		**29,025.00**	**29,025.00**	**0.00**	**26,454.55**	**0.00**	**2,570.45**	**2,570.45**
740000	Cap Equipment	16,000.00	16,000.00	0.00	5,568.65	0.00	10,431.35	10,431.35

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data

Status: Closing - Final Financial Rev
FMGR: Bergeron, R Daniel

Type: Grant

PI:	Bergeron, R Daniel		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GF52G	CFDA #: 43.000	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	03/15/2006 - 03/14/2010		

Fund Information

Effective Date:	3/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSDB - PI R D Bergeron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**16,000.00**	**16,000.00**	**0.00**	**5,568.65**	**0.00**	**10,431.35**	**10,431.35**
****Total Direct Cost Expenditures**	**536,420.00**	**536,420.00**	**0.00**	**532,062.37**	**0.00**	**4,357.63**	**4,357.63**
760300 F&A Expenditures	221,128.00	221,128.00	0.00	225,017.66	0.00	(3,889.66)	(3,889.66)
***Total: 76 - F&A and Internal Allocations**	**221,128.00**	**221,128.00**	**0.00**	**225,017.66**	**0.00**	**(3,889.66)**	**(3,889.66)**
****Total Indirect Cost Expenditures**	**221,128.00**	**221,128.00**	**0.00**	**225,017.66**	**0.00**	**(3,889.66)**	**(3,889.66)**
*****Total Expenditures**	**757,548.00**	**757,548.00**	**0.00**	**757,080.03**	**0.00**	**467.97**	**467.97**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	757,080.03	0.00	(757,080.03)	(757,080.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**757,080.03**	**0.00**	**(757,080.03)**	**(757,080.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**757,080.03**	**0.00**	**(757,080.03)**	**(757,080.03)**

Grant 143223 - Visual Multiresolut Scien Data
Fund 143223 - Visual Multiresolut Scien Data

Status: Closing - Final Financial Rev
FMGR: Bergeron, R Daniel

Type: Grant

PI: Bergeron, R Daniel
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GF52G CFDA #: 43.000
Resp Org: UDCS00
FRAGRNT Start/End Date: 03/15/2006 - 03/14/2010

Fund Information

Effective Date: 3/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143225 - Magnetospheric Multi-Scale Mis
Fund 143225 - Magetnospheric Multi-Scale Mis
Status: Closing - Final Financial Rev
FMGR: Thein, May-Win L
Type: Grant

PI: Thein, May-Win L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GH49G CFDA #: 43.000
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2006 - 09/30/2010

Fund Information
Effective Date: 5/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,200.27	0.00	(7,200.27)	(7,200.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,551.00	47,551.00	0.00	0.00	0.00	47,551.00	47,551.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,550.01	0.00	(37,550.01)	(37,550.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	56,710.00	56,710.00	0.00	0.00	0.00	56,710.00	56,710.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,950.05	0.00	(8,950.05)	(8,950.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,485.00	0.00	(8,485.00)	(8,485.00)
61SNSH	Student Labor	0.00	0.00	0.00	31,241.88	0.00	(31,241.88)	(31,241.88)
61SNWS	College Work Study	0.00	0.00	0.00	5,330.60	0.00	(5,330.60)	(5,330.60)
***Total: 61 - Salaries and Wages**		**104,261.00**	**104,261.00**	**0.00**	**112,257.86**	**0.00**	**(7,996.86)**	**(7,996.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	573.62	0.00	(573.62)	(573.62)
65YF10	Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	0.00	0.00	6,492.00	6,492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,620.13	0.00	(4,620.13)	(4,620.13)
***Total: 65 - Fringe Benefits**		**6,492.00**	**6,492.00**	**0.00**	**5,193.75**	**0.00**	**1,298.25**	**1,298.25**
710	Travel	22,252.00	22,252.00	0.00	0.00	0.00	22,252.00	22,252.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,121.85	0.00	(16,121.85)	(16,121.85)
710200	Foreign Travel	0.00	0.00	0.00	1,090.73	0.00	(1,090.73)	(1,090.73)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,591.57	0.00	(1,591.57)	(1,591.57)
Subtotal: Travel		**22,252.00**	**22,252.00**	**0.00**	**20,629.15**	**0.00**	**1,622.85**	**1,622.85**
7112	Research Supplies	12,992.00	12,992.00	0.00	0.00	0.00	12,992.00	12,992.00
711200	Research Supplies	0.00	0.00	0.00	17,031.66	0.00	(17,031.66)	(17,031.66)
713000	Printing & Copying-General	0.00	0.00	0.00	699.21	0.00	(699.21)	(699.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
Subtotal: Non-Travel Support		**14,242.00**	**14,242.00**	**0.00**	**17,947.37**	**0.00**	**(3,705.37)**	**(3,705.37)**
***Total: 71 - Support**		**36,494.00**	**36,494.00**	**0.00**	**38,576.52**	**0.00**	**(2,082.52)**	**(2,082.52)**
721100	Assistantships	21,178.00	21,178.00	0.00	0.00	0.00	21,178.00	21,178.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,446.25	0.00	(8,446.25)	(8,446.25)
***Total: 72 - Student and/or Participant Support**		**21,178.00**	**21,178.00**	**0.00**	**8,446.25**	**0.00**	**12,731.75**	**12,731.75**
****Total Direct Cost Expenditures**		**168,425.00**	**168,425.00**	**0.00**	**164,474.38**	**0.00**	**3,950.62**	**3,950.62**
760300	F&A Expenditures	66,262.00	66,262.00	0.00	70,212.61	0.00	(3,950.61)	(3,950.61)

Grant 143225 - Magnetospheric Multi-Scale Mis
Fund 143225 - Magetnospheric Multi-Scale Mis
Status: Closing - Final Financial Rev
FMGR: Thein, May-Win L
Type: Grant

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GH49G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2010		

Fund Information

Effective Date:	5/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**66,262.00**	**66,262.00**	**0.00**	**70,212.61**	**0.00**	**(3,950.61)**	**(3,950.61)**
****Total Indirect Cost Expenditures**		**66,262.00**	**66,262.00**	**0.00**	**70,212.61**	**0.00**	**(3,950.61)**	**(3,950.61)**
*****Total Expenditures**		**234,687.00**	**234,687.00**	**0.00**	**234,686.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	234,686.99	0.00	(234,686.99)	(234,686.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**234,686.99**	**0.00**	**(234,686.99)**	**(234,686.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**234,686.99**	**0.00**	**(234,686.99)**	**(234,686.99)**

Grant 143284 - Lunar Surface Nav (CelNav) Status: Active Type: Grant
Fund 143284 - Lunar Surface Nav (CelNav) FMGR: Thein, May-Win L

PI:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	8/1/2008	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NNX08AZ49G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/11/2008 - 09/10/2011		Rev Account:	530000				Idc Waiver NO
								Sefa Classification RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,200.00	7,200.25	0.00	(7,200.25)	(7,200.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,366.00	11,366.00	0.00	0.00	0.00	11,366.00	11,366.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,948.72	0.00	(5,948.72)	(5,948.72)
613NZ0	Grad Unallocated Budget (Bud Only)	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
61SNSH	Student Labor	0.00	0.00	1,043.00	8,940.03	0.00	(8,940.03)	(8,940.03)
61SNWS	College Work Study	0.00	0.00	0.00	1,792.00	0.00	(1,792.00)	(1,792.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**25,516.00**	**25,516.00**	**2,243.00**	**23,881.00**	**0.00**	**1,635.00**	**1,635.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	85.20	573.62	0.00	(573.62)	(573.62)
65YF10	Full Fringe Benefit Distr Expe	1,551.00	1,551.00	0.00	0.00	0.00	1,551.00	1,551.00
***Total: 65 - Fringe Benefits**		**1,551.00**	**1,551.00**	**85.20**	**573.62**	**0.00**	**977.38**	**977.38**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	764.84	0.00	(764.84)	(764.84)
710200	Foreign Travel	0.00	0.00	0.00	545.86	0.00	(545.86)	(545.86)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,310.70**	**0.00**	**2,189.30**	**2,189.30**
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	0.00	0.00	0.00	1,800.89	0.00	(1,800.89)	(1,800.89)
Subtotal: Non-Travel Support		**6,700.00**	**6,700.00**	**0.00**	**1,800.89**	**0.00**	**4,899.11**	**4,899.11**
***Total: 71 - Support**		**10,200.00**	**10,200.00**	**0.00**	**3,111.59**	**0.00**	**7,088.41**	**7,088.41**
721100	Assistantships	5,963.00	5,963.00	0.00	0.00	0.00	5,963.00	5,963.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,589.00	0.00	(10,589.00)	(10,589.00)
***Total: 72 - Student and/or Participant Support**		**5,963.00**	**5,963.00**	**0.00**	**10,589.00**	**0.00**	**(4,626.00)**	**(4,626.00)**
****Total Direct Cost Expenditures**		**43,230.00**	**43,230.00**	**2,328.20**	**38,155.21**	**0.00**	**5,074.79**	**5,074.79**
760300	F&A Expenditures	16,770.00	16,770.00	1,047.69	12,404.80	0.00	4,365.20	4,365.20
***Total: 76 - F&A and Internal Allocations**		**16,770.00**	**16,770.00**	**1,047.69**	**12,404.80**	**0.00**	**4,365.20**	**4,365.20**
****Total Indirect Cost Expenditures**		**16,770.00**	**16,770.00**	**1,047.69**	**12,404.80**	**0.00**	**4,365.20**	**4,365.20**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**3,375.89**	**50,560.01**	**0.00**	**9,439.99**	**9,439.99**
Revenue								
530000	Federal Programs	0.00	0.00	3,375.89	50,560.01	0.00	(50,560.01)	(50,560.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,375.89**	**50,560.01**	**0.00**	**(50,560.01)**	**(50,560.01)**

Grant 143284 - Lunar Surface Nav (CelNav) Status: Active Type: Grant
Fund 143284 - Lunar Surface Nav (CelNav) FMGR: Thein, May-Win L

PI:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	8/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NNX08AZ49G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/11/2008 - 09/10/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,375.89**	**50,560.01**	**0.00**	**(50,560.01)**	**(50,560.01)**

Grant 143294 - NASA LaNDS IRAD: CelNav
Fund 143294 - NASA LaNDS IRAD: CelNav

Status: Closing - Final Financial Rev
FMGR: Thein, May-Win L

Type: Grant

PI: Thein, May-Win L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AK46G CFDA #: 43.000
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2009 - 05/31/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.40	0.00	(7,113.40)	(7,113.40)
613NZ0	Grad Unallocated Budget (Bud Only)	14,940.00	14,940.00	0.00	0.00	0.00	14,940.00	14,940.00
61SNSH	Student Labor	0.00	0.00	0.00	1,077.97	0.00	(1,077.97)	(1,077.97)
***Total: 61 - Salaries and Wages**		**14,940.00**	**14,940.00**	**0.00**	**12,991.37**	**0.00**	**1,948.63**	**1,948.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	403.20	0.00	(403.20)	(403.20)
65YF10	Full Fringe Benefit Distr Expe	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 65 - Fringe Benefits**		**1,300.00**	**1,300.00**	**0.00**	**403.20**	**0.00**	**896.80**	**896.80**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711200	Research Supplies	0.00	0.00	0.00	3,397.26	0.00	(3,397.26)	(3,397.26)
Subtotal: Non-Travel Support		**450.00**	**450.00**	**0.00**	**3,397.26**	**0.00**	**(2,947.26)**	**(2,947.26)**
***Total: 71 - Support**		**4,450.00**	**4,450.00**	**0.00**	**3,397.26**	**0.00**	**1,052.74**	**1,052.74**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,649.50	0.00	(5,649.50)	(5,649.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,649.50**	**0.00**	**(5,649.50)**	**(5,649.50)**
****Total Direct Cost Expenditures**		**20,690.00**	**20,690.00**	**0.00**	**22,441.33**	**0.00**	**(1,751.33)**	**(1,751.33)**
760300	F&A Expenditures	9,310.00	9,310.00	0.00	7,556.30	0.00	1,753.70	1,753.70
***Total: 76 - F&A and Internal Allocations**		**9,310.00**	**9,310.00**	**0.00**	**7,556.30**	**0.00**	**1,753.70**	**1,753.70**
****Total Indirect Cost Expenditures**		**9,310.00**	**9,310.00**	**0.00**	**7,556.30**	**0.00**	**1,753.70**	**1,753.70**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,997.63**	**0.00**	**2.37**	**2.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,997.63	0.00	(29,997.63)	(29,997.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,997.63**	**0.00**	**(29,997.63)**	**(29,997.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,997.63**	**0.00**	**(29,997.63)**	**(29,997.63)**

Grant 143316 - NASA MMS Sensors and Booms
Fund 143316 - NASA MMS Sensors and Booms

Status: Active
FMGR: Thein, May-Win L

Type: Grant

PI:	Thein, May-Win L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX1010AK25G	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/01/2010 - 04/30/2012		

Fund Information

Effective Date:	5/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,200.00	2,400.00	0.00	(2,400.00)	(2,400.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	4,043.75	6,572.25	0.00	(6,572.25)	(6,572.25)
61SNWS	College Work Study	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**5,243.75**	**9,955.25**	**0.00**	**14,044.75**	**14,044.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	85.20	170.40	0.00	(170.40)	(170.40)
65YF10	Full Fringe Benefit Distr Expe	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
***Total: 65 - Fringe Benefits**		**2,060.00**	**2,060.00**	**85.20**	**170.40**	**0.00**	**1,889.60**	**1,889.60**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,634.68	0.00	(2,634.68)	(2,634.68)
710200	Foreign Travel	0.00	0.00	0.00	2,184.29	0.00	(2,184.29)	(2,184.29)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**5,603.97**	**0.00**	**1,396.03**	**1,396.03**
7112	Research Supplies	1,909.00	1,909.00	0.00	0.00	0.00	1,909.00	1,909.00
711200	Research Supplies	0.00	0.00	908.44	4,621.80	0.00	(4,621.80)	(4,621.80)
Subtotal: Non-Travel Support		**1,909.00**	**1,909.00**	**908.44**	**4,621.80**	**0.00**	**(2,712.80)**	**(2,712.80)**
***Total: 71 - Support**		**8,909.00**	**8,909.00**	**908.44**	**10,225.77**	**0.00**	**(1,316.77)**	**(1,316.77)**
****Total Direct Cost Expenditures**		**34,969.00**	**34,969.00**	**6,237.39**	**20,351.42**	**0.00**	**14,617.58**	**14,617.58**
760300	F&A Expenditures	16,131.00	16,131.00	2,869.22	9,360.36	0.00	6,770.64	6,770.64
***Total: 76 - F&A and Internal Allocations**		**16,131.00**	**16,131.00**	**2,869.22**	**9,360.36**	**0.00**	**6,770.64**	**6,770.64**
****Total Indirect Cost Expenditures**		**16,131.00**	**16,131.00**	**2,869.22**	**9,360.36**	**0.00**	**6,770.64**	**6,770.64**
*****Total Expenditures**		**51,100.00**	**51,100.00**	**9,106.61**	**29,711.78**	**0.00**	**21,388.22**	**21,388.22**
Revenue								
530000	Federal Programs	0.00	0.00	9,106.61	29,711.78	0.00	(29,711.78)	(29,711.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,106.61**	**29,711.78**	**0.00**	**(29,711.78)**	**(29,711.78)**
*****Total Revenue**		**0.00**	**0.00**	**9,106.61**	**29,711.78**	**0.00**	**(29,711.78)**	**(29,711.78)**

Grant 14701Z - Smart Machining Sensors
Fund 14701Z - Smart Machining Sensors

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0900054	CFDA #: 47.082	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012		

Fund Information

Effective Date:	5/29/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,720.00	62,890.46	0.00	(62,890.46)	(62,890.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,193.00	86,193.00	0.00	0.00	0.00	86,193.00	86,193.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,138.48	17,326.36	0.00	(17,326.36)	(17,326.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,014.14	0.00	(36,014.14)	(36,014.14)
613NZ0	Grad Unallocated Budget (Bud Only)	149,162.00	149,162.00	0.00	0.00	0.00	149,162.00	149,162.00
61CPEX	Part Time Salary	0.00	0.00	4,430.79	5,353.88	0.00	(5,353.88)	(5,353.88)
61SNSH	Student Labor	0.00	0.00	0.00	2,986.19	0.00	(2,986.19)	(2,986.19)
***Total: 61 - Salaries and Wages**		**235,355.00**	**235,355.00**	**16,289.27**	**124,571.03**	**0.00**	**110,783.97**	**110,783.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	885.45	6,238.43	0.00	(6,238.43)	(6,238.43)
65YF10	Full Fringe Benefit Distr Expe	12,758.00	12,758.00	0.00	0.00	0.00	12,758.00	12,758.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	330.81	396.35	0.00	(396.35)	(396.35)
***Total: 65 - Fringe Benefits**		**12,758.00**	**12,758.00**	**1,216.26**	**6,634.78**	**0.00**	**6,123.22**	**6,123.22**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.98	0.00	(1,095.98)	(1,095.98)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**1,712.90**	**0.00**	**7,287.10**	**7,287.10**
711100	Supplies-General	0.00	0.00	0.00	1,068.46	0.00	(1,068.46)	(1,068.46)
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200	Research Supplies	0.00	0.00	1,134.58	10,761.88	0.00	(10,761.88)	(10,761.88)
713000	Printing & Copying-General	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
719125	Licenses/Professional Fees	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**51,000.00**	**51,000.00**	**1,634.58**	**12,411.84**	**0.00**	**38,588.16**	**38,588.16**
***Total: 71 - Support**		**60,000.00**	**60,000.00**	**1,634.58**	**14,124.74**	**0.00**	**45,875.26**	**45,875.26**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
721100	Assistantships	81,630.00	81,630.00	0.00	0.00	0.00	81,630.00	81,630.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,285.50	0.00	(23,285.50)	(23,285.50)
***Total: 72 - Student and/or Participant Support**		**81,630.00**	**81,630.00**	**0.00**	**26,651.50**	**0.00**	**54,978.50**	**54,978.50**
****Total Direct Cost Expenditures**		**389,743.00**	**389,743.00**	**19,140.11**	**171,982.05**	**0.00**	**217,760.95**	**217,760.95**
760300	F&A Expenditures	138,651.00	138,651.00	8,613.02	65,398.75	0.00	73,252.25	73,252.25
***Total: 76 - F&A and Internal Allocations**		**138,651.00**	**138,651.00**	**8,613.02**	**65,398.75**	**0.00**	**73,252.25**	**73,252.25**

Grant 14701Z - Smart Machining Sensors
Fund 14701Z - Smart Machining Sensors

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0900054	CFDA #: 47.082	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012		

Fund Information

Effective Date:	5/29/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**138,651.00**	**138,651.00**	**8,613.02**	**65,398.75**	**0.00**	**73,252.25**	**73,252.25**
*****Total Expenditures**	**528,394.00**	**528,394.00**	**27,753.13**	**237,380.80**	**0.00**	**291,013.20**	**291,013.20**
Revenue							
530000 Federal Programs	0.00	0.00	27,753.13	237,380.80	0.00	(237,380.80)	(237,380.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,753.13**	**237,380.80**	**0.00**	**(237,380.80)**	**(237,380.80)**
*****Total Revenue**	**0.00**	**0.00**	**27,753.13**	**237,380.80**	**0.00**	**(237,380.80)**	**(237,380.80)**

Grant 14703Z - Free Probability Operator Alge
Fund 14703Z - Free Probability Operator Alge

Status: Active
FMGR: Shen, Junhao

Type: Grant

PI:	Shen, Junhao		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0901344	CFDA #: 47.082	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	06/15/2009 - 05/31/2012		

Fund Information

Effective Date:	6/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMAJS - PI Junhao Shen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,332.09	39,602.70	0.00	(39,602.70)	(39,602.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,491.00	51,491.00	0.00	0.00	0.00	51,491.00	51,491.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,215.39	11,976.99	0.00	(11,976.99)	(11,976.99)
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**66,491.00**	**66,491.00**	**8,547.48**	**51,579.69**	**0.00**	**14,911.31**	**14,911.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	638.21	4,066.03	0.00	(4,066.03)	(4,066.03)
65YF10	Full Fringe Benefit Distr Expe	5,780.00	5,780.00	0.00	0.00	0.00	5,780.00	5,780.00
***Total: 65 - Fringe Benefits**		**5,780.00**	**5,780.00**	**638.21**	**4,066.03**	**0.00**	**1,713.97**	**1,713.97**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	901.87	0.00	(901.87)	(901.87)
710200	Foreign Travel	6,000.00	6,000.00	0.00	3,424.34	0.00	2,575.66	2,575.66
710400	Student or Non-Emp Travel	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**4,860.21**	**0.00**	**7,139.79**	**7,139.79**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	4,217.45	0.00	(4,217.45)	(4,217.45)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**4,217.45**	**0.00**	**4,782.55**	**4,782.55**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**0.00**	**9,077.66**	**0.00**	**11,922.34**	**11,922.34**
****Total Direct Cost Expenditures**		**93,271.00**	**93,271.00**	**9,185.69**	**64,723.38**	**0.00**	**28,547.62**	**28,547.62**
760300	F&A Expenditures	41,973.00	41,973.00	4,133.58	29,125.55	0.00	12,847.45	12,847.45
***Total: 76 - F&A and Internal Allocations**		**41,973.00**	**41,973.00**	**4,133.58**	**29,125.55**	**0.00**	**12,847.45**	**12,847.45**
****Total Indirect Cost Expenditures**		**41,973.00**	**41,973.00**	**4,133.58**	**29,125.55**	**0.00**	**12,847.45**	**12,847.45**
*****Total Expenditures**		**135,244.00**	**135,244.00**	**13,319.27**	**93,848.93**	**0.00**	**41,395.07**	**41,395.07**
Revenue								
530000	Federal Programs	0.00	0.00	13,319.27	93,848.93	0.00	(93,848.93)	(93,848.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,319.27**	**93,848.93**	**0.00**	**(93,848.93)**	**(93,848.93)**
*****Total Revenue**		**0.00**	**0.00**	**13,319.27**	**93,848.93**	**0.00**	**(93,848.93)**	**(93,848.93)**

Grant 14708Z - Efficient PDE Solvers
Fund 14708Z - Efficient PDE Solvers

Status: Active
FMGR: Lyon, Mark E

Type: Grant

PI:	Lyon, Mark E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0915178	CFDA #: 47.082	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMAML - PI Mark Lyon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,083.49	16,066.91	0.00	(16,066.91)	(16,066.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,096.00	25,096.00	0.00	0.00	0.00	25,096.00	25,096.00
***Total: 61 - Salaries and Wages**		**25,096.00**	**25,096.00**	**3,083.49**	**16,066.91**	**0.00**	**9,029.09**	**9,029.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	230.23	1,258.21	0.00	(1,258.21)	(1,258.21)
65YF10	Full Fringe Benefit Distr Expe	2,183.00	2,183.00	0.00	0.00	0.00	2,183.00	2,183.00
***Total: 65 - Fringe Benefits**		**2,183.00**	**2,183.00**	**230.23**	**1,258.21**	**0.00**	**924.79**	**924.79**
710	Travel	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
710100	Out-of-State Travel	0.00	0.00	0.00	639.73	0.00	(639.73)	(639.73)
710200	Foreign Travel	0.00	0.00	1,393.30	1,393.30	0.00	(1,393.30)	(1,393.30)
710300	Conference Registration Fees	0.00	0.00	617.29	787.29	0.00	(787.29)	(787.29)
Subtotal: Travel		**3,137.00**	**3,137.00**	**2,010.59**	**2,820.32**	**0.00**	**316.68**	**316.68**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**5,137.00**	**5,137.00**	**2,010.59**	**2,820.32**	**0.00**	**2,316.68**	**2,316.68**
****Total Direct Cost Expenditures**		**32,416.00**	**32,416.00**	**5,324.31**	**20,145.44**	**0.00**	**12,270.56**	**12,270.56**
760300	F&A Expenditures	14,587.00	14,587.00	2,395.96	9,065.47	0.00	5,521.53	5,521.53
***Total: 76 - F&A and Internal Allocations**		**14,587.00**	**14,587.00**	**2,395.96**	**9,065.47**	**0.00**	**5,521.53**	**5,521.53**
****Total Indirect Cost Expenditures**		**14,587.00**	**14,587.00**	**2,395.96**	**9,065.47**	**0.00**	**5,521.53**	**5,521.53**
*****Total Expenditures**		**47,003.00**	**47,003.00**	**7,720.27**	**29,210.91**	**0.00**	**17,792.09**	**17,792.09**
Revenue								
530000	Federal Programs	0.00	0.00	7,720.27	29,210.91	0.00	(29,210.91)	(29,210.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,720.27**	**29,210.91**	**0.00**	**(29,210.91)**	**(29,210.91)**
*****Total Revenue**		**0.00**	**0.00**	**7,720.27**	**29,210.91**	**0.00**	**(29,210.91)**	**(29,210.91)**

Grant 14716Z - Capsules in Channels
Fund 14716Z - Capsules in Channels

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0932499	CFDA #: 47.082	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	06/01/2010 - 05/31/2012		

Fund Information

Effective Date:	5/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,528.18	0.00	(10,528.18)	(10,528.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,352.00	22,352.00	0.00	0.00	0.00	22,352.00	22,352.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,476.91	9,784.80	0.00	(9,784.80)	(9,784.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	49,833.00	49,833.00	0.00	0.00	0.00	49,833.00	49,833.00
61SNSH	Student Labor	0.00	0.00	900.00	3,417.50	0.00	(3,417.50)	(3,417.50)
61SNWS	College Work Study	0.00	0.00	160.00	344.50	0.00	(344.50)	(344.50)
***Total: 61 - Salaries and Wages**		**72,185.00**	**72,185.00**	**2,536.91**	**38,574.99**	**0.00**	**33,610.01**	**33,610.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	110.27	1,585.21	0.00	(1,585.21)	(1,585.21)
65YF10	Full Fringe Benefit Distr Expe	3,595.00	3,595.00	0.00	0.00	0.00	3,595.00	3,595.00
***Total: 65 - Fringe Benefits**		**3,595.00**	**3,595.00**	**110.27**	**1,585.21**	**0.00**	**2,009.79**	**2,009.79**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	5,446.00	5,446.00	0.00	0.00	0.00	5,446.00	5,446.00
711200	Research Supplies	0.00	0.00	0.00	2,045.96	0.00	(2,045.96)	(2,045.96)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support		**5,446.00**	**5,446.00**	**0.00**	**3,745.96**	**0.00**	**1,700.04**	**1,700.04**
***Total: 71 - Support**		**7,946.00**	**7,946.00**	**0.00**	**3,745.96**	**0.00**	**4,200.04**	**4,200.04**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	28,597.00	28,597.00	0.00	0.00	0.00	28,597.00	28,597.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
***Total: 72 - Student and/or Participant Support**		**28,597.00**	**28,597.00**	**0.00**	**13,771.00**	**0.00**	**14,826.00**	**14,826.00**
****Total Direct Cost Expenditures**		**112,323.00**	**112,323.00**	**2,647.18**	**57,677.16**	**0.00**	**54,645.84**	**54,645.84**
760300	F&A Expenditures	37,677.00	37,677.00	1,191.23	19,757.86	0.00	17,919.14	17,919.14
***Total: 76 - F&A and Internal Allocations**		**37,677.00**	**37,677.00**	**1,191.23**	**19,757.86**	**0.00**	**17,919.14**	**17,919.14**
****Total Indirect Cost Expenditures**		**37,677.00**	**37,677.00**	**1,191.23**	**19,757.86**	**0.00**	**17,919.14**	**17,919.14**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**3,838.41**	**77,435.02**	**0.00**	**72,564.98**	**72,564.98**
Revenue								
530000	Federal Programs	0.00	0.00	3,838.41	77,435.02	0.00	(77,435.02)	(77,435.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,838.41**	**77,435.02**	**0.00**	**(77,435.02)**	**(77,435.02)**

Grant 14716Z - Capsules in Channels
Fund 14716Z - Capsules in Channels

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CBET0932499	CFDA #: 47.082
Resp Org:	UDKE00	
FRAGRNT Start/End Date:	06/01/2010 - 05/31/2012	

Fund Information

Effective Date:	5/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKENG - PI Nivedita Gupta

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,838.41**	**77,435.02**	**0.00**	**(77,435.02)**	**(77,435.02)**

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR-0134933	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2007		

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHKP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,684.00	58,684.00	0.00	0.00	0.00	58,684.00	58,684.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,234.71	0.00	(53,234.71)	(53,234.71)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	65,650.06	0.00	(65,650.06)	(65,650.06)
613NZ0	Grad Unallocated Budget (Bud Only)	99,399.00	99,399.00	0.00	0.00	0.00	99,399.00	99,399.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	39,242.61	0.00	(39,242.61)	(39,242.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,526.55	0.00	(4,526.55)	(4,526.55)
61SNZ0	Student Labor Unallocated(Bud Only)	11,161.00	11,161.00	0.00	0.00	0.00	11,161.00	11,161.00
***Total: 61 - Salaries and Wages**		**169,244.00**	**169,244.00**	**0.00**	**173,695.28**	**0.00**	**(4,451.28)**	**(4,451.28)**
65YF10	Full Fringe Benefit Distr Expe	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,296.44	0.00	(8,296.44)	(8,296.44)
***Total: 65 - Fringe Benefits**		**7,387.00**	**7,387.00**	**0.00**	**8,296.44**	**0.00**	**(909.44)**	**(909.44)**
710	Travel	20,616.00	20,616.00	0.00	0.00	0.00	20,616.00	20,616.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	0.00	11,608.39	0.00	(11,608.39)	(11,608.39)
710200	Foreign Travel	11,452.00	11,452.00	0.00	27,992.89	0.00	(16,540.89)	(16,540.89)
710300	Conference Registration Fees	0.00	0.00	0.00	4,022.82	0.00	(4,022.82)	(4,022.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
Subtotal: Travel		**39,068.00**	**39,068.00**	**0.00**	**44,652.86**	**0.00**	**(5,584.86)**	**(5,584.86)**
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	36,119.00	36,119.00	0.00	0.00	0.00	36,119.00	36,119.00
711200	Research Supplies	0.00	0.00	0.00	50,295.58	0.00	(50,295.58)	(50,295.58)
713000	Printing & Copying-General	0.00	0.00	0.00	975.50	0.00	(975.50)	(975.50)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	309.03	0.00	(309.03)	(309.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	226.74	0.00	(226.74)	(226.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	753.68	0.00	(753.68)	(753.68)
Subtotal: Non-Travel Support		**49,534.00**	**49,534.00**	**0.00**	**61,313.08**	**0.00**	**(11,779.08)**	**(11,779.08)**

Grant 147191 - Metal Surfaces Self-assembly
Fund 147191 - Dynamics of Self-Assembly

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR-0134933	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2007		

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHKP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**88,602.00**	**88,602.00**	**0.00**	**105,965.94**	**0.00**	**(17,363.94)**	**(17,363.94)**
721100	Assistantships	42,427.00	42,427.00	0.00	0.00	0.00	42,427.00	42,427.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,515.70	0.00	(12,515.70)	(12,515.70)
***Total: 72 - Student and/or Participant Support**		**42,427.00**	**42,427.00**	**0.00**	**12,515.70**	**0.00**	**29,911.30**	**29,911.30**
740000	Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
***Total: 74 - Capitalizable Plant and Equipment**		**20,777.00**	**20,777.00**	**0.00**	**17,301.45**	**0.00**	**3,475.55**	**3,475.55**
****Total Direct Cost Expenditures**		**328,437.00**	**328,437.00**	**0.00**	**317,774.81**	**0.00**	**10,662.19**	**10,662.19**
760300	F&A Expenditures	121,563.00	121,563.00	0.00	132,044.65	0.00	(10,481.65)	(10,481.65)
***Total: 76 - F&A and Internal Allocations**		**121,563.00**	**121,563.00**	**0.00**	**132,044.65**	**0.00**	**(10,481.65)**	**(10,481.65)**
****Total Indirect Cost Expenditures**		**121,563.00**	**121,563.00**	**0.00**	**132,044.65**	**0.00**	**(10,481.65)**	**(10,481.65)**
*****Total Expenditures**		**450,000.00**	**450,000.00**	**0.00**	**449,819.46**	**0.00**	**180.54**	**180.54**
Revenue								
530000	Federal Programs	0.00	0.00	(2,369.38)	449,819.46	0.00	(449,819.46)	(449,819.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,369.38)**	**449,819.46**	**0.00**	**(449,819.46)**	**(449,819.46)**
*****Total Revenue**		**0.00**	**0.00**	**(2,369.38)**	**449,819.46**	**0.00**	**(449,819.46)**	**(449,819.46)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**536.50**	**0.00**	**(536.50)**	**(536.50)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,008.49	0.00	(47,008.49)	(47,008.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,137.81	0.00	(46,137.81)	(46,137.81)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,092.05	0.00	(13,092.05)	(13,092.05)
615F10	PAT	0.00	0.00	0.00	38,340.58	0.00	(38,340.58)	(38,340.58)
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,978.50	0.00	(2,978.50)	(2,978.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,033.52	0.00	(2,033.52)	(2,033.52)
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
***Total: 61 - Salaries and Wages**		**144,711.00**	**144,711.00**	**0.00**	**149,603.70**	**0.00**	**(4,892.70)**	**(4,892.70)**
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	15,694.44	0.00	(189.44)	(189.44)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,440.42	0.00	(5,440.42)	(5,440.42)
***Total: 65 - Fringe Benefits**		**15,505.00**	**15,505.00**	**0.00**	**21,134.86**	**0.00**	**(5,629.86)**	**(5,629.86)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,707.28	0.00	(4,707.28)	(4,707.28)
710200	Foreign Travel	0.00	0.00	0.00	2,178.57	0.00	(2,178.57)	(2,178.57)
710300	Conference Registration Fees	0.00	0.00	0.00	3,015.83	0.00	(3,015.83)	(3,015.83)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**9,901.68**	**0.00**	**2,098.32**	**2,098.32**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,521.19	0.00	(2,521.19)	(2,521.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,873.20**	**0.00**	**126.80**	**126.80**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**12,774.88**	**0.00**	**2,225.12**	**2,225.12**
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,908.65	0.00	(15,908.65)	(15,908.65)
722200	Participant Support	3,000.00	3,000.00	0.00	2,380.00	0.00	620.00	620.00
***Total: 72 - Student and/or Participant Support**		**28,842.00**	**28,842.00**	**0.00**	**18,788.65**	**0.00**	**10,053.35**	**10,053.35**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
***Total: 74 - Capitalizable Plant and Equipment**		**32,000.00**	**32,000.00**	**0.00**	**28,645.44**	**0.00**	**3,354.56**	**3,354.56**
****Total Direct Cost Expenditures**		**236,058.00**	**236,058.00**	**0.00**	**230,947.53**	**0.00**	**5,110.47**	**5,110.47**
760300	F&A Expenditures	80,600.00	80,600.00	0.00	84,416.21	0.00	(3,816.21)	(3,816.21)
***Total: 76 - F&A and Internal Allocations**		**80,600.00**	**80,600.00**	**0.00**	**84,416.21**	**0.00**	**(3,816.21)**	**(3,816.21)**
****Total Indirect Cost Expenditures**		**80,600.00**	**80,600.00**	**0.00**	**84,416.21**	**0.00**	**(3,816.21)**	**(3,816.21)**
*****Total Expenditures**		**316,658.00**	**316,658.00**	**0.00**	**315,363.74**	**0.00**	**1,294.26**	**1,294.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	315,363.74	0.00	(315,363.74)	(315,363.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,363.74**	**0.00**	**(315,363.74)**	**(315,363.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,363.74**	**0.00**	**(315,363.74)**	**(315,363.74)**

Grant 147247 - Perceptual Optimization Data
Fund 147247 - Perceptual Optimization for Data

Status: Closing - Final Financial Rev
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
***Total: 61 - Salaries and Wages**		**70,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,833.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
***Total: 65 - Fringe Benefits**		**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,409.00**	**0.00**
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
Subtotal: Non-Travel Support		**43,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**
***Total: 71 - Support**		**49,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,000.00**	**0.00**
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
***Total: 72 - Student and/or Participant Support**		**457,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457,274.00**	**0.00**
****Total Direct Cost Expenditures**		**592,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**592,516.00**	**0.00**
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total: 76 - F&A and Internal Allocations**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
****Total Indirect Cost Expenditures**		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,763.00**	**0.00**
*****Total Expenditures**		**630,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630,279.00**	**0.00**

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,954.37	0.00	(4,954.37)	(4,954.37)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	19,010.97	0.00	(19,010.97)	(19,010.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	45,472.00	45,472.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	362.85	0.00	(362.85)	(362.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,362.56	0.00	(36,362.56)	(36,362.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,471.42	0.00	(12,471.42)	(12,471.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	62,482.00	0.00	(62,482.00)	(62,482.00)
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	109,738.00	109,738.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,599.83	0.00	(17,599.83)	(17,599.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,601.96	0.00	(10,601.96)	(10,601.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,981.76	0.00	(14,981.76)	(14,981.76)
61SNWS	College Work Study	0.00	0.00	0.00	1,042.02	0.00	(1,042.02)	(1,042.02)
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	13,954.00	13,954.00
***Total: 61 - Salaries and Wages**		**169,164.00**	**169,164.00**	**0.00**	**181,660.99**	**0.00**	**(12,496.99)**	**(12,496.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,060.69	0.00	(3,060.69)	(3,060.69)
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,671.16	0.00	(5,671.16)	(5,671.16)
***Total: 65 - Fringe Benefits**		**7,148.00**	**7,148.00**	**0.00**	**8,731.85**	**0.00**	**(1,583.85)**	**(1,583.85)**
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	14,817.00	14,817.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.78	0.00	(905.78)	(905.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,549.26	0.00	(4,549.26)	(4,549.26)
Subtotal: Travel		**14,817.00**	**14,817.00**	**0.00**	**7,429.04**	**0.00**	**7,387.96**	**7,387.96**
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	36,058.00	36,058.00
711200	Research Supplies	0.00	0.00	0.00	24,454.18	0.00	(24,454.18)	(24,454.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	16.19	0.00	(16.19)	(16.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	(381.86)	(381.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.61	0.00	(325.61)	(325.61)
717000	Consulting-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,137.15	0.00	(3,137.15)	(3,137.15)

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**36,058.00**	**36,058.00**	**0.00**	**28,414.99**	**0.00**	**7,643.01**	**7,643.01**
***Total: 71 - Support**		**50,875.00**	**50,875.00**	**0.00**	**35,844.03**	**0.00**	**15,030.97**	**15,030.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	47,026.00	47,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,974.00	0.00	(25,974.00)	(25,974.00)
***Total: 72 - Student and/or Participant Support**		**47,026.00**	**47,026.00**	**0.00**	**30,464.00**	**0.00**	**16,562.00**	**16,562.00**
740000	Cap Equipment	22,000.00	22,000.00	0.00	39,949.99	0.00	(17,949.99)	(17,949.99)
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**39,949.99**	**0.00**	**(17,949.99)**	**(17,949.99)**
****Total Direct Cost Expenditures**		**296,213.00**	**296,213.00**	**0.00**	**296,650.86**	**0.00**	**(437.86)**	**(437.86)**
760300	F&A Expenditures	104,507.00	104,507.00	0.00	104,069.13	0.00	437.87	437.87
***Total: 76 - F&A and Internal Allocations**		**104,507.00**	**104,507.00**	**0.00**	**104,069.13**	**0.00**	**437.87**	**437.87**
****Total Indirect Cost Expenditures**		**104,507.00**	**104,507.00**	**0.00**	**104,069.13**	**0.00**	**437.87**	**437.87**
*****Total Expenditures**		**400,720.00**	**400,720.00**	**0.00**	**400,719.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,719.99	0.00	(400,719.99)	(400,719.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,719.99**	**0.00**	**(400,719.99)**	**(400,719.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,719.99**	**0.00**	**(400,719.99)**	**(400,719.99)**

Grant 147260 - VE Properties Test Geometries
Fund 147260 - Viscoelastic Materials

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	5/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147260 - VE Properties Test Geometries
Fund 147425 - VE Properties Test Geomet REU

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**175.59**	**0.00**	**(175.59)**	**(175.59)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	824.41	0.00	(824.41)	(824.41)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**824.41**	**0.00**	**175.59**	**175.59**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**7,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,250.00	0.00	(7,250.00)	(7,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,250.00**	**0.00**	**(7,250.00)**	**(7,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,250.00**	**0.00**	**(7,250.00)**	**(7,250.00)**

Grant 147260 - VE Properties Test Geometries
Fund 147466 - VE Properties Test Geomet RET

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 147260 - VE Properties Test Geometries
Fund 147487 - 2009 RET Supplement

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0348249	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**1,000.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,000.00**	**0.00**	**5,000.00**	**5,000.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	250.00	0.00	1,000.00	1,000.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**250.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**250.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**1,250.00**	**0.00**	**6,000.00**	**6,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Closing - Final Financial Rev
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 08/31/2010		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,799.87	0.00	(7,799.87)	(7,799.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,698.00	81,698.00	0.00	0.00	0.00	81,698.00	81,698.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,569.10	0.00	(41,569.10)	(41,569.10)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	32,211.66	0.00	(32,211.66)	(32,211.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,500.02	0.00	(21,500.02)	(21,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	55,337.04	0.00	(55,337.04)	(55,337.04)
613NZ0	Grad Unallocated Budget (Bud Only)	106,858.00	106,858.00	0.00	0.00	0.00	106,858.00	106,858.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	36,300.09	0.00	(36,300.09)	(36,300.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,837.50	0.00	(12,837.50)	(12,837.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	16,321.25	0.00	(16,321.25)	(16,321.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,223.97	0.00	(1,223.97)	(1,223.97)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**200,556.00**	**200,556.00**	**0.00**	**236,623.00**	**0.00**	**(36,067.00)**	**(36,067.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,407.18	0.00	(2,407.18)	(2,407.18)
65YF10	Full Fringe Benefit Distr Expe	23,764.00	23,764.00	0.00	3,119.99	0.00	20,644.01	20,644.01
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,707.80	0.00	(10,707.80)	(10,707.80)
***Total: 65 - Fringe Benefits**		**23,764.00**	**23,764.00**	**0.00**	**16,234.97**	**0.00**	**7,529.03**	**7,529.03**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	222.95	0.00	(222.95)	(222.95)
710100	Out-of-State Travel	0.00	0.00	0.00	14,951.77	0.00	(14,951.77)	(14,951.77)
710300	Conference Registration Fees	0.00	0.00	0.00	3,926.79	0.00	(3,926.79)	(3,926.79)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	31.77	0.00	(31.77)	(31.77)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**19,133.28**	**0.00**	**866.72**	**866.72**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	13,630.36	0.00	(13,630.36)	(13,630.36)
713000	Printing & Copying-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
717200	Other Professional Services-General	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.69	0.00	(103.69)	(103.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)

Grant 147262 - Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Closing - Final Financial Rev
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 08/31/2010		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEGC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**19,500.00**	**19,500.00**	**0.00**	**15,200.65**	**0.00**	**4,299.35**	**4,299.35**
***Total: 71 - Support**		**39,500.00**	**39,500.00**	**0.00**	**34,333.93**	**0.00**	**5,166.07**	**5,166.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,235.00	0.00	(5,235.00)	(5,235.00)
721100	Assistantships	60,985.00	60,985.00	0.00	0.00	0.00	60,985.00	60,985.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,107.60	0.00	(26,107.60)	(26,107.60)
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**72,985.00**	**72,985.00**	**0.00**	**31,342.60**	**0.00**	**41,642.40**	**41,642.40**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**343,805.00**	**343,805.00**	**0.00**	**318,534.50**	**0.00**	**25,270.50**	**25,270.50**
760300	F&A Expenditures	127,797.00	127,797.00	0.00	132,108.20	0.00	(4,311.20)	(4,311.20)
***Total: 76 - F&A and Internal Allocations**		**127,797.00**	**127,797.00**	**0.00**	**132,108.20**	**0.00**	**(4,311.20)**	**(4,311.20)**
****Total Indirect Cost Expenditures**		**127,797.00**	**127,797.00**	**0.00**	**132,108.20**	**0.00**	**(4,311.20)**	**(4,311.20)**
*****Total Expenditures**		**471,602.00**	**471,602.00**	**0.00**	**450,642.70**	**0.00**	**20,959.30**	**20,959.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	450,642.70	0.00	(450,642.70)	(450,642.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**450,642.70**	**0.00**	**(450,642.70)**	**(450,642.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**450,642.70**	**0.00**	**(450,642.70)**	**(450,642.70)**

Grant 147262 - Langmuir Circulation
Fund 147426 - Langmuir Circulation RET

Status: Closing - Final Financial Rev
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0348981	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/01/2004 - 08/31/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**4,000.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,000.00**	**0.00**	**1,000.00**	**1,000.00**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**1,000.00**	**1,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Closing - Final Financial Rev
FMGR: de Alba, Pedro A

Type: Grant

PI:	de Alba, Pedro A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0408945	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2008		

Fund Information

Effective Date:	6/16/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEPD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	46,038.00	46,038.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,682.18	0.00	(47,682.18)	(47,682.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,380.99	0.00	(20,380.99)	(20,380.99)
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	32,045.00	32,045.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,083.25	0.00	(11,083.25)	(11,083.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,207.74	0.00	(1,207.74)	(1,207.74)
***Total: 61 - Salaries and Wages**		**78,083.00**	**78,083.00**	**0.00**	**80,444.16**	**0.00**	**(2,361.16)**	**(2,361.16)**
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	4,844.00	4,844.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,021.56	0.00	(5,021.56)	(5,021.56)
***Total: 65 - Fringe Benefits**		**4,844.00**	**4,844.00**	**0.00**	**5,021.56**	**0.00**	**(177.56)**	**(177.56)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,685.38	0.00	(1,685.38)	(1,685.38)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,280.38**	**0.00**	**(780.38)**	**(780.38)**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	9,054.60	0.00	(9,054.60)	(9,054.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.56	0.00	(12.56)	(12.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	886.39	0.00	(886.39)	(886.39)
717200	Other Professional Services-General	0.00	0.00	0.00	1,263.00	0.00	(1,263.00)	(1,263.00)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**11,216.55**	**0.00**	**(2,716.55)**	**(2,716.55)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**13,496.93**	**0.00**	**(3,496.93)**	**(3,496.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	14,373.00	14,373.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,240.70	0.00	(5,240.70)	(5,240.70)
***Total: 72 - Student and/or Participant Support**		**14,373.00**	**14,373.00**	**0.00**	**5,930.70**	**0.00**	**8,442.30**	**8,442.30**
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,212.82	0.00	(18,212.82)	(18,212.82)
***Total: 74 - Capitalizable Plant and Equipment**		**18,582.00**	**18,582.00**	**0.00**	**18,212.82**	**0.00**	**369.18**	**369.18**
****Total Direct Cost Expenditures**		**125,882.00**	**125,882.00**	**0.00**	**123,106.17**	**0.00**	**2,775.83**	**2,775.83**
760300	F&A Expenditures	42,747.00	42,747.00	0.00	45,522.83	0.00	(2,775.83)	(2,775.83)
***Total: 76 - F&A and Internal Allocations**		**42,747.00**	**42,747.00**	**0.00**	**45,522.83**	**0.00**	**(2,775.83)**	**(2,775.83)**

Grant 147268 - Rheology of Liquefied Sands
Fund 147268 - Rheology of Liquefied Sands

Status: Closing - Final Financial Rev
FMGR: de Alba, Pedro A

Type: Grant

PI:	de Alba, Pedro A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/16/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CMS-0408945	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**42,747.00**	**42,747.00**	**0.00**	**45,522.83**	**0.00**	**(2,775.83)**	**(2,775.83)**
*****Total Expenditures**	**168,629.00**	**168,629.00**	**0.00**	**168,629.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	168,629.00	0.00	(168,629.00)	(168,629.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**168,629.00**	**0.00**	**(168,629.00)**	**(168,629.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**168,629.00**	**0.00**	**(168,629.00)**	**(168,629.00)**

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/25/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	17,230.00	17,230.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,405.83	0.00	(14,405.83)	(14,405.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,925.37	0.00	(27,925.37)	(27,925.37)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	14,199.90	0.00	(14,199.90)	(14,199.90)
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	56,970.00	56,970.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,851.50	0.00	(23,851.50)	(23,851.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,692.34	0.00	(2,692.34)	(2,692.34)
***Total: 61 - Salaries and Wages**		**74,200.00**	**74,200.00**	**0.00**	**83,074.94**	**0.00**	**(8,874.94)**	**(8,874.94)**
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,513.42	0.00	(3,513.42)	(3,513.42)
***Total: 65 - Fringe Benefits**		**2,729.00**	**2,729.00**	**0.00**	**3,513.42**	**0.00**	**(784.42)**	**(784.42)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,364.47	0.00	(6,364.47)	(6,364.47)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,474.88	0.00	525.12	525.12
710300	Conference Registration Fees	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	369.91	0.00	(369.91)	(369.91)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**12,354.26**	**0.00**	**(4,854.26)**	**(4,854.26)**
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
711200	Research Supplies	0.00	0.00	0.00	6,962.86	0.00	(6,962.86)	(6,962.86)
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	(129.78)	(129.78)
714000	Postage-General	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,250.00**	**5,250.00**	**0.00**	**8,102.14**	**0.00**	**(2,852.14)**	**(2,852.14)**
***Total: 71 - Support**		**12,750.00**	**12,750.00**	**0.00**	**20,456.40**	**0.00**	**(7,706.40)**	**(7,706.40)**
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	27,955.00	27,955.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,050.65	0.00	(10,050.65)	(10,050.65)
***Total: 72 - Student and/or Participant Support**		**27,955.00**	**27,955.00**	**0.00**	**10,050.65**	**0.00**	**17,904.35**	**17,904.35**
740000	Cap Equipment	22,000.00	22,000.00	0.00	13,623.99	0.00	8,376.01	8,376.01
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	927.01	0.00	(927.01)	(927.01)
***Total: 74 - Capitalizable Plant and Equipment**		**22,000.00**	**22,000.00**	**0.00**	**14,551.00**	**0.00**	**7,449.00**	**7,449.00**
****Total Direct Cost Expenditures**		**139,634.00**	**139,634.00**	**0.00**	**131,646.41**	**0.00**	**7,987.59**	**7,987.59**
760300	F&A Expenditures	41,253.00	41,253.00	0.00	49,240.58	0.00	(7,987.58)	(7,987.58)

Grant 147269 - Microforming Processes
Fund 147269 - Microforming Processes

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/25/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMI-0400267	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**41,253.00**	**41,253.00**	**0.00**	**49,240.58**	**0.00**	**(7,987.58)**	**(7,987.58)**
****Total Indirect Cost Expenditures**	**41,253.00**	**41,253.00**	**0.00**	**49,240.58**	**0.00**	**(7,987.58)**	**(7,987.58)**
*****Total Expenditures**	**180,887.00**	**180,887.00**	**0.00**	**180,886.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	180,886.99	0.00	(180,886.99)	(180,886.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**180,886.99**	**0.00**	**(180,886.99)**	**(180,886.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**180,886.99**	**0.00**	**(180,886.99)**	**(180,886.99)**

Grant 147269 - Microforming Processes
Fund 147289 - REU: Ming Li

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH	Student Labor	0.00	0.00	0.00	799.96	0.00	(799.96)	(799.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**(4,800.00)**	**(4,800.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147269 - Microforming Processes
Fund 147330 - Goali/Collaborative Research - REU

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2004	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	DMI-0400267	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722200	Participant Support	9,600.00	9,600.00	0.00	8,600.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**8,600.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,399.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,399.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,399.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,999.99	0.00	(11,999.99)	(11,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,999.99**	**0.00**	**(11,999.99)**	**(11,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,999.99**	**0.00**	**(11,999.99)**	**(11,999.99)**

Grant 147269 - Microforming Processes
Fund 147372 - GOALI -REU Summer 2007

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI-0400267	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	9,600.00	9,600.00	0.00	8,228.60	0.00	1,371.40	1,371.40
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,371.40	0.00	(1,371.40)	(1,371.40)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,400.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,400.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,400.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,000.02	0.00	(12,000.02)	(12,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,000.02**	**0.00**	**(12,000.02)**	**(12,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.02**	**0.00**	**(12,000.02)**	**(12,000.02)**

Grant 147317 - US Traffic Safety Natl Crisis
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Closing - Final Financial Rev
FMGR: Ossenbruggen, Paul J

Type: Grant

PI:	Ossenbruggen, Paul J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2005	IDC Basis Code:	MTDC		Budget Controls	NSF
Sponsor ID:	SES-0525065	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON06	45.00 %	Equipment Vesting	USNH
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		Rev Account:	530000					

Org UDMAPO - PI Paul Ossenbruggen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,615.99	0.00	(2,615.99)	(2,615.99)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,181.09	0.00	(10,181.09)	(10,181.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	29,007.00	29,007.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,500.04	0.00	(7,500.04)	(7,500.04)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,952.02	0.00	(2,952.02)	(2,952.02)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	6,633.09	0.00	(6,633.09)	(6,633.09)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,684.69	0.00	(13,684.69)	(13,684.69)
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	26,135.00	26,135.00
61SNSH	Student Labor	0.00	0.00	0.00	6,120.00	0.00	(6,120.00)	(6,120.00)
***Total: 61 - Salaries and Wages**		**55,142.00**	**55,142.00**	**0.00**	**49,686.92**	**0.00**	**5,455.08**	**5,455.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	219.75	0.00	(219.75)	(219.75)
65YF10	Full Fringe Benefit Distr Expe	7,076.00	7,076.00	0.00	4,292.73	0.00	2,783.27	2,783.27
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,486.70	0.00	(1,486.70)	(1,486.70)
***Total: 65 - Fringe Benefits**		**7,076.00**	**7,076.00**	**0.00**	**5,999.18**	**0.00**	**1,076.82**	**1,076.82**
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	5,898.00	5,898.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,088.78	0.00	(6,088.78)	(6,088.78)
710200	Foreign Travel	0.00	0.00	0.00	3,695.51	0.00	(3,695.51)	(3,695.51)
710300	Conference Registration Fees	0.00	0.00	0.00	1,308.80	0.00	(1,308.80)	(1,308.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	436.72	0.00	(436.72)	(436.72)
Subtotal: Travel		**5,898.00**	**5,898.00**	**0.00**	**11,529.81**	**0.00**	**(5,631.81)**	**(5,631.81)**
711100	Supplies-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	3,046.00	3,046.00
711200	Research Supplies	0.00	0.00	0.00	7,503.75	0.00	(7,503.75)	(7,503.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**3,046.00**	**3,046.00**	**0.00**	**9,286.50**	**0.00**	**(6,240.50)**	**(6,240.50)**
***Total: 71 - Support**		**8,944.00**	**8,944.00**	**0.00**	**20,816.31**	**0.00**	**(11,872.31)**	**(11,872.31)**
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	18,815.00	18,815.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,248.50	0.00	(9,248.50)	(9,248.50)
***Total: 72 - Student and/or Participant Support**		**18,815.00**	**18,815.00**	**0.00**	**14,072.50**	**0.00**	**4,742.50**	**4,742.50**

Grant 147317 - US Traffic Safety Natl Crisis
Fund 147317 - US Traffic Safety Mitigating Risk

Status: Closing - Final Financial Rev
FMGR: Ossenbruggen, Paul J

Type: Grant

PI:	Ossenbruggen, Paul J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2005	IDC Basis Code:	MTDC		Budget Controls	NSF
Sponsor ID:	SES-0525065	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON06	45.00 %	Equipment Vesting	USNH
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		Rev Account:	530000					

Org UDMAPO - PI Paul Ossenbruggen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**	**92,977.00**	**92,977.00**	**0.00**	**90,574.91**	**0.00**	**2,402.09**	**2,402.09**
760300 F&A Expenditures	32,024.00	32,024.00	0.00	34,426.09	0.00	(2,402.09)	(2,402.09)
***Total: 76 - F&A and Internal Allocations**	**32,024.00**	**32,024.00**	**0.00**	**34,426.09**	**0.00**	**(2,402.09)**	**(2,402.09)**
****Total Indirect Cost Expenditures**	**32,024.00**	**32,024.00**	**0.00**	**34,426.09**	**0.00**	**(2,402.09)**	**(2,402.09)**
*****Total Expenditures**	**125,001.00**	**125,001.00**	**0.00**	**125,001.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,001.00	0.00	(125,001.00)	(125,001.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**125,001.00**	**0.00**	**(125,001.00)**	**(125,001.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**125,001.00**	**0.00**	**(125,001.00)**	**(125,001.00)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0555223	CFDA #: 47.041	
Resp Org:	UDDEAN		
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,307.84	0.00	(47,307.84)	(47,307.84)
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	73,150.00	73,150.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43,800.15	0.00	(43,800.15)	(43,800.15)
61JBHO	Casual - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,442.50	0.00	(13,442.50)	(13,442.50)
61SNWS	College Work Study	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: 61 - Salaries and Wages**		**118,150.00**	**118,150.00**	**0.00**	**106,705.49**	**0.00**	**11,444.51**	**11,444.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.26	0.00	(148.26)	(148.26)
65YF10	Full Fringe Benefit Distr Expe	14,307.00	14,307.00	0.00	0.00	0.00	14,307.00	14,307.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,678.96	0.00	(3,678.96)	(3,678.96)
***Total: 65 - Fringe Benefits**		**14,307.00**	**14,307.00**	**0.00**	**3,827.22**	**0.00**	**10,479.78**	**10,479.78**
710	Travel	10,684.00	10,684.00	0.00	0.00	0.00	10,684.00	10,684.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,831.68	0.00	(7,831.68)	(7,831.68)
710200	Foreign Travel	0.00	0.00	0.00	8,717.30	0.00	(8,717.30)	(8,717.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,012.70	0.00	(1,012.70)	(1,012.70)
Subtotal: Travel		**10,684.00**	**10,684.00**	**0.00**	**19,051.68**	**0.00**	**(8,367.68)**	**(8,367.68)**
711100	Supplies-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
7112	Research Supplies	13,548.00	13,548.00	0.00	0.00	0.00	13,548.00	13,548.00
711200	Research Supplies	0.00	0.00	0.00	35,438.74	0.00	(35,438.74)	(35,438.74)
714000	Postage-General	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	67.86	0.00	(67.86)	(67.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	19.31	0.00	(19.31)	(19.31)
Subtotal: Non-Travel Support		**18,548.00**	**18,548.00**	**0.00**	**35,818.27**	**0.00**	**(17,270.27)**	**(17,270.27)**
***Total: 71 - Support**		**29,232.00**	**29,232.00**	**0.00**	**54,869.95**	**0.00**	**(25,637.95)**	**(25,637.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
721100	Assistantships	36,401.00	36,401.00	0.00	0.00	0.00	36,401.00	36,401.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,113.65	0.00	(28,113.65)	(28,113.65)

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0555223	CFDA #: 47.041	
Resp Org:	UDDEAN		
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009		

Fund Information

Effective Date:	10/6/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
***Total: 72 - Student and/or Participant Support**	**36,401.00**	**36,401.00**	**0.00**	**30,997.65**	**0.00**	**5,403.35**	**5,403.35**
****Total Direct Cost Expenditures**	**198,090.00**	**198,090.00**	**0.00**	**196,400.31**	**0.00**	**1,689.69**	**1,689.69**
760300 F&A Expenditures	72,760.00	72,760.00	0.00	74,431.23	0.00	(1,671.23)	(1,671.23)
***Total: 76 - F&A and Internal Allocations**	**72,760.00**	**72,760.00**	**0.00**	**74,431.23**	**0.00**	**(1,671.23)**	**(1,671.23)**
****Total Indirect Cost Expenditures**	**72,760.00**	**72,760.00**	**0.00**	**74,431.23**	**0.00**	**(1,671.23)**	**(1,671.23)**
*****Total Expenditures**	**270,850.00**	**270,850.00**	**0.00**	**270,831.54**	**0.00**	**18.46**	**18.46**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270,831.54	0.00	(270,831.54)	(270,831.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**270,831.54**	**0.00**	**(270,831.54)**	**(270,831.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**270,831.54**	**0.00**	**(270,831.54)**	**(270,831.54)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147322 - Scaling & Dynamics of Turbulence

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/6/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CTS-0555223	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDDEAN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147325 - REU supplement - Scaling & Dynamics

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0555223	CFDA #: 47.041	
Resp Org:	UDDEAN		
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009		

Fund Information

Effective Date:	9/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,210.00	0.00	(2,210.00)	(2,210.00)
61SNWS	College Work Study	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,227.30**	**0.00**	**(2,227.30)**	**(2,227.30)**
722200	Participant Support	9,600.00	9,600.00	0.00	1,200.00	0.00	8,400.00	8,400.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,170.22	0.00	(6,170.22)	(6,170.22)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**7,370.22**	**0.00**	**2,229.78**	**2,229.78**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**9,597.52**	**0.00**	**2.48**	**2.48**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	2,399.40	0.00	0.60	0.60
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**2,399.40**	**0.00**	**0.60**	**0.60**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,399.40**	**0.00**	**0.60**	**0.60**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,996.92**	**0.00**	**3.08**	**3.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,996.92	0.00	(11,996.92)	(11,996.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,996.92**	**0.00**	**(11,996.92)**	**(11,996.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,996.92**	**0.00**	**(11,996.92)**	**(11,996.92)**

Grant 147322 - Scale & Dynamics of Turbulence
Fund 147428 - Scale & Dynamics of Turb REU

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Grant

PI:	Klewicki, Joseph C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS-0555223	CFDA #: 47.041	
Resp Org:	UDDEAN		
FRAGRNT Start/End Date:	09/28/2005 - 03/31/2009		

Fund Information

Effective Date:	7/22/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	935.63	0.00	(935.63)	(935.63)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**935.63**	**0.00**	**64.37**	**64.37**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**935.63**	**0.00**	**64.37**	**64.37**
722200	Participant Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,935.63**	**0.00**	**64.37**	**64.37**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**7,185.63**	**0.00**	**64.37**	**64.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,185.63	0.00	(7,185.63)	(7,185.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,185.63**	**0.00**	**(7,185.63)**	**(7,185.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,185.63**	**0.00**	**(7,185.63)**	**(7,185.63)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147348 - Dynamic Cal of Smart Machin Sy

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI0620996	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,151.62	0.00	(18,151.62)	(18,151.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,048.00	74,048.00	0.00	0.00	0.00	74,048.00	74,048.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,507.81	0.00	(36,507.81)	(36,507.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	93,244.36	0.00	(93,244.36)	(93,244.36)
613NZ0	Grad Unallocated Budget (Bud Only)	146,220.00	146,220.00	0.00	0.00	0.00	146,220.00	146,220.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	37,815.55	0.00	(37,815.55)	(37,815.55)
61SNSH	Student Labor	0.00	0.00	0.00	7,799.50	0.00	(7,799.50)	(7,799.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
***Total: 61 - Salaries and Wages**		**236,108.00**	**236,108.00**	**0.00**	**201,518.84**	**0.00**	**34,589.16**	**34,589.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,174.63	0.00	(2,174.63)	(2,174.63)
65YF10	Full Fringe Benefit Distr Expe	12,910.00	12,910.00	0.00	0.00	0.00	12,910.00	12,910.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,187.20	0.00	(6,187.20)	(6,187.20)
***Total: 65 - Fringe Benefits**		**12,910.00**	**12,910.00**	**0.00**	**8,361.83**	**0.00**	**4,548.17**	**4,548.17**
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100	Out-of-State Travel	0.00	0.00	0.00	18,795.77	0.00	(18,795.77)	(18,795.77)
710200	Foreign Travel	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,724.29	0.00	(5,724.29)	(5,724.29)
Subtotal: Travel		**15,840.00**	**15,840.00**	**0.00**	**30,733.19**	**0.00**	**(14,893.19)**	**(14,893.19)**
7112	Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	13,186.00	13,186.00
711200	Research Supplies	0.00	0.00	0.00	26,786.96	0.00	(26,786.96)	(26,786.96)
713000	Printing & Copying-General	0.00	0.00	0.00	1,363.13	0.00	(1,363.13)	(1,363.13)
714000	Postage-General	0.00	0.00	0.00	11.88	0.00	(11.88)	(11.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
Subtotal: Non-Travel Support		**13,186.00**	**13,186.00**	**0.00**	**35,792.72**	**0.00**	**(22,606.72)**	**(22,606.72)**
***Total: 71 - Support**		**29,026.00**	**29,026.00**	**0.00**	**66,525.91**	**0.00**	**(37,499.91)**	**(37,499.91)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,105.00	0.00	(8,105.00)	(8,105.00)
721100	Assistantships	63,772.00	63,772.00	0.00	0.00	0.00	63,772.00	63,772.00

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147348 - Dynamic Cal of Smart Machin Sy

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI0620996	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,256.50	0.00	(51,256.50)	(51,256.50)
722200	Participant Support	0.00	0.00	0.00	685.72	0.00	(685.72)	(685.72)
***Total: 72 - Student and/or Participant Support**		**63,772.00**	**63,772.00**	**0.00**	**60,047.22**	**0.00**	**3,724.78**	**3,724.78**
740000	Cap Equipment	8,000.00	8,000.00	0.00	3,402.00	0.00	4,598.00	4,598.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	10,249.36	0.00	(10,249.36)	(10,249.36)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**13,651.36**	**0.00**	**(5,651.36)**	**(5,651.36)**
****Total Direct Cost Expenditures**		**349,816.00**	**349,816.00**	**0.00**	**350,105.16**	**0.00**	**(289.16)**	**(289.16)**
760300	F&A Expenditures	125,120.00	125,120.00	0.00	124,691.44	0.00	428.56	428.56
***Total: 76 - F&A and Internal Allocations**		**125,120.00**	**125,120.00**	**0.00**	**124,691.44**	**0.00**	**428.56**	**428.56**
****Total Indirect Cost Expenditures**		**125,120.00**	**125,120.00**	**0.00**	**124,691.44**	**0.00**	**428.56**	**428.56**
*****Total Expenditures**		**474,936.00**	**474,936.00**	**0.00**	**474,796.60**	**0.00**	**139.40**	**139.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	474,796.60	0.00	(474,796.60)	(474,796.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**474,796.60**	**0.00**	**(474,796.60)**	**(474,796.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**474,796.60**	**0.00**	**(474,796.60)**	**(474,796.60)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147374 - Dynamic Cal of Smart Machin Sy

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI0620996	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	3,428.56	0.00	1,371.44	1,371.44
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,371.44	0.00	(1,371.44)	(1,371.44)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147417 - Dynamic Cal of Smart Machin Sy

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI0620996	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,388.98	0.00	(4,388.98)	(4,388.98)
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,698.98**	**0.00**	**101.02**	**101.02**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,698.98**	**0.00**	**101.02**	**101.02**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,174.77	0.00	25.23	25.23
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,174.77**	**0.00**	**25.23**	**25.23**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,174.77**	**0.00**	**25.23**	**25.23**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,873.75**	**0.00**	**126.25**	**126.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,873.75	0.00	(5,873.75)	(5,873.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,873.75**	**0.00**	**(5,873.75)**	**(5,873.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,873.75**	**0.00**	**(5,873.75)**	**(5,873.75)**

Grant 147348 - Dynamic Cal of Smart Machin Sy
Fund 147467 - Cal Smart Machining Sys REU

Status: Closing - Final Financial Rev
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMI0620996	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147349 - Elastic-Surfactant Effects
Fund 147349 - Elastic-Surfactant Effects

Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS0625452	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,785.48	0.00	(8,785.48)	(8,785.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,945.00	18,945.00	0.00	0.00	0.00	18,945.00	18,945.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,106.72	0.00	(20,106.72)	(20,106.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,857.14	0.00	(4,857.14)	(4,857.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,849.71	0.00	(20,849.71)	(20,849.71)
613NZ0	Grad Unallocated Budget (Bud Only)	47,980.00	47,980.00	0.00	0.00	0.00	47,980.00	47,980.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,499.97	0.00	(11,499.97)	(11,499.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,434.44	0.00	(5,434.44)	(5,434.44)
***Total: 61 - Salaries and Wages**		**66,925.00**	**66,925.00**	**0.00**	**71,539.46**	**0.00**	**(4,614.46)**	**(4,614.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,145.95	0.00	(1,145.95)	(1,145.95)
65YF10	Full Fringe Benefit Distr Expe	3,316.00	3,316.00	0.00	0.00	0.00	3,316.00	3,316.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.97	0.00	(2,627.97)	(2,627.97)
***Total: 65 - Fringe Benefits**		**3,316.00**	**3,316.00**	**0.00**	**3,773.92**	**0.00**	**(457.92)**	**(457.92)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,140.64	0.00	(1,140.64)	(1,140.64)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,480.64**	**0.00**	**519.36**	**519.36**
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	319.98	0.00	(319.98)	(319.98)
711200	Research Supplies	0.00	0.00	0.00	3,153.73	0.00	(3,153.73)	(3,153.73)
713000	Printing & Copying-General	0.00	0.00	0.00	145.78	0.00	(145.78)	(145.78)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**3,619.49**	**0.00**	**(1,619.49)**	**(1,619.49)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**5,100.13**	**0.00**	**(1,100.13)**	**(1,100.13)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	21,876.00	21,876.00	0.00	0.00	0.00	21,876.00	21,876.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,439.15	0.00	(11,439.15)	(11,439.15)
***Total: 72 - Student and/or Participant Support**		**21,876.00**	**21,876.00**	**0.00**	**12,929.15**	**0.00**	**8,946.85**	**8,946.85**
****Total Direct Cost Expenditures**		**96,117.00**	**96,117.00**	**0.00**	**93,342.66**	**0.00**	**2,774.34**	**2,774.34**
760300	F&A Expenditures	33,409.00	33,409.00	0.00	36,183.34	0.00	(2,774.34)	(2,774.34)
***Total: 76 - F&A and Internal Allocations**		**33,409.00**	**33,409.00**	**0.00**	**36,183.34**	**0.00**	**(2,774.34)**	**(2,774.34)**
****Total Indirect Cost Expenditures**		**33,409.00**	**33,409.00**	**0.00**	**36,183.34**	**0.00**	**(2,774.34)**	**(2,774.34)**

Grant 147349 - Elastic-Surfactant Effects
Fund 147349 - Elastic-Surfactant Effects

Status: Closing - Final Financial Rev
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CTS0625452	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKENG - PI Nivedita Gupta

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**129,526.00**	**129,526.00**	**0.00**	**129,526.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,526.00	0.00	(129,526.00)	(129,526.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**129,526.00**	**0.00**	**(129,526.00)**	**(129,526.00)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**129,526.00**	**0.00**	**(129,526.00)**	**(129,526.00)**

Grant 147356 - Biomolecular Interaction Techn
Fund 15P099 - Protein Interaction Modeling

Status: Active
FMGR: Tsavalas, John G

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC0638467 CFDA #: 47.070
Resp Org: UBMCBS
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2011

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	176.56	0.00	(176.56)	(176.56)
611F60	Faculty NTT Research	0.00	0.00	(1.00)	24,766.74	0.00	(24,766.74)	(24,766.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,778.00	0.00	0.00	0.00	0.00	25,778.00
***Total: 61 - Salaries and Wages**		**0.00**	**25,778.00**	**(1.00)**	**24,943.30**	**0.00**	**(24,943.30)**	**834.70**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,411.00	(0.46)	11,071.32	0.00	(11,071.32)	339.68
***Total: 65 - Fringe Benefits**		**0.00**	**11,411.00**	**(0.46)**	**11,071.32**	**0.00**	**(11,071.32)**	**339.68**
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
7112	Research Supplies	0.00	766.00	0.00	0.00	0.00	0.00	766.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,266.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**766.00**
***Total: 71 - Support**		**0.00**	**8,266.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**1,766.00**
****Total Direct Cost Expenditures**		**0.00**	**45,455.00**	**(1.46)**	**42,514.62**	**0.00**	**(42,514.62)**	**2,940.38**
760300	F&A Expenditures	0.00	4,545.00	(0.14)	4,251.49	0.00	(4,251.49)	293.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,545.00**	**(0.14)**	**4,251.49**	**0.00**	**(4,251.49)**	**293.51**
****Total Indirect Cost Expenditures**		**0.00**	**4,545.00**	**(0.14)**	**4,251.49**	**0.00**	**(4,251.49)**	**293.51**
*****Total Expenditures**		**0.00**	**50,000.00**	**(1.60)**	**46,766.11**	**0.00**	**(46,766.11)**	**3,233.89**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 147363 - Predict Mutations in C. Elegan
Fund 147363 - Predict Mutations in C. Elegan

Status: Closing - Final Financial Rev
FMGR: Dowd, Eleanne Solorzano

Type: Grant

PI:	Dowd, Eleanne Solorzano		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0527342	CFDA #: 47.049	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147368 - Topic String Compactifications
Fund 147368 - Topics String Compactification

Status: Active
FMGR: Berglund, Per

Type: Grant

PI: Berglund, Per
Sponsor: National Science Foundation (NSF)
Sponsor ID: PHY0645686 CFDA #: 47.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 6/18/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,890.36	49,019.30	0.00	(49,019.30)	(49,019.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,045.00	88,045.00	0.00	0.00	0.00	88,045.00	88,045.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	761.95	0.00	(761.95)	(761.95)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,016.52	0.00	(33,016.52)	(33,016.52)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,020.12	28,527.10	0.00	(28,527.10)	(28,527.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	88,194.50	0.00	(88,194.50)	(88,194.50)
613NZ0	Grad Unallocated Budget (Bud Only)	135,876.00	135,876.00	0.00	0.00	0.00	135,876.00	135,876.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,648.97	0.00	(22,648.97)	(22,648.97)
61SNSH	Student Labor	0.00	0.00	0.00	817.50	0.00	(817.50)	(817.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**229,921.00**	**229,921.00**	**11,910.48**	**222,985.84**	**0.00**	**6,935.16**	**6,935.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	881.78	6,128.77	0.00	(6,128.77)	(6,128.77)
65YF10	Full Fringe Benefit Distr Expe	12,271.00	12,271.00	0.00	0.00	0.00	12,271.00	12,271.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,700.52	0.00	(4,700.52)	(4,700.52)
***Total: 65 - Fringe Benefits**		**12,271.00**	**12,271.00**	**881.78**	**10,829.29**	**0.00**	**1,441.71**	**1,441.71**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	102.95	3,652.20	0.00	(3,652.20)	(3,652.20)
710200	Foreign Travel	10,750.00	10,750.00	0.00	8,314.85	0.00	2,435.15	2,435.15
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,289.90	0.00	(1,289.90)	(1,289.90)
Subtotal: Travel		**20,750.00**	**20,750.00**	**102.95**	**13,656.95**	**0.00**	**7,093.05**	**7,093.05**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	269.95	0.00	(269.95)	(269.95)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**4,876.75**	**0.00**	**3,123.25**	**3,123.25**
***Total: 71 - Support**		**28,750.00**	**28,750.00**	**102.95**	**18,533.70**	**0.00**	**10,216.30**	**10,216.30**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,239.00	0.00	(7,239.00)	(7,239.00)
721100	Assistantships	23,707.00	23,707.00	0.00	0.00	0.00	23,707.00	23,707.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,273.00	0.00	(13,273.00)	(13,273.00)
722200	Participant Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 72 - Student and/or Participant Support**		**34,707.00**	**34,707.00**	**0.00**	**20,512.00**	**0.00**	**14,195.00**	**14,195.00**
****Total Direct Cost Expenditures**		**305,649.00**	**305,649.00**	**12,895.21**	**272,860.83**	**0.00**	**32,788.17**	**32,788.17**

Grant 147368 - Topic String Compactifications
Fund 147368 - Topics String Compactification

Status: Active
FMGR: Berglund, Per

Type: Grant

PI:	Berglund, Per		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0645686	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	6/18/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHPB - PI Berglund Internally Designated

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	126,435.00	126,435.00	5,802.85	113,556.97	0.00	12,878.03	12,878.03
***Total: 76 - F&A and Internal Allocations**	**126,435.00**	**126,435.00**	**5,802.85**	**113,556.97**	**0.00**	**12,878.03**	**12,878.03**
****Total Indirect Cost Expenditures**	**126,435.00**	**126,435.00**	**5,802.85**	**113,556.97**	**0.00**	**12,878.03**	**12,878.03**
*****Total Expenditures**	**432,084.00**	**432,084.00**	**18,698.06**	**386,417.80**	**0.00**	**45,666.20**	**45,666.20**
Revenue							
530000 Federal Programs	0.00	0.00	18,698.06	386,417.80	0.00	(386,417.80)	(386,417.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**18,698.06**	**386,417.80**	**0.00**	**(386,417.80)**	**(386,417.80)**
*****Total Revenue**	**0.00**	**0.00**	**18,698.06**	**386,417.80**	**0.00**	**(386,417.80)**	**(386,417.80)**

Grant 147373 - Lattice QCD Calculations
Fund 147373 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0645570	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	4/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHPB - PI Berglund Internally Designated

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147373 - Lattice QCD Calculations
Fund 147373 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0645570	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	4/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,435.49	45,077.94	0.00	(45,077.94)	(45,077.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,301.00	87,301.00	0.00	0.00	0.00	87,301.00	87,301.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	765.61	0.00	(765.61)	(765.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,173.54	0.00	(33,173.54)	(33,173.54)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,415.40	33,095.82	0.00	(33,095.82)	(33,095.82)
613N30	Graduate Research Assistant	0.00	0.00	0.00	63,600.23	0.00	(63,600.23)	(63,600.23)
613NZ0	Grad Unallocated Budget (Bud Only)	134,490.00	139,190.00	0.00	0.00	0.00	134,490.00	139,190.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,345.60	0.00	(23,345.60)	(23,345.60)
***Total: 61 - Salaries and Wages**		**221,791.00**	**226,491.00**	**12,850.89**	**199,058.74**	**0.00**	**22,732.26**	**27,432.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	959.53	6,123.10	0.00	(6,123.10)	(6,123.10)
65YF10	Full Fringe Benefit Distr Expe	11,012.00	11,712.00	0.00	0.00	0.00	11,012.00	11,712.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,775.04	0.00	(4,775.04)	(4,775.04)
***Total: 65 - Fringe Benefits**		**11,012.00**	**11,712.00**	**959.53**	**10,898.14**	**0.00**	**113.86**	**813.86**
710	Travel	15,167.00	16,567.00	0.00	0.00	0.00	15,167.00	16,567.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,504.47	0.00	(8,504.47)	(8,504.47)
710200	Foreign Travel	7,040.00	9,640.00	0.00	10,771.78	0.00	(3,731.78)	(1,131.78)
710300	Conference Registration Fees	0.00	0.00	0.00	1,340.22	0.00	(1,340.22)	(1,340.22)
710400	Student or Non-Emp Travel	0.00	0.00	76.59	174.49	0.00	(174.49)	(174.49)
Subtotal: Travel		**22,207.00**	**26,207.00**	**76.59**	**20,790.96**	**0.00**	**1,416.04**	**5,416.04**
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	2,167.00
711200	Research Supplies	0.00	0.00	0.00	8,789.39	0.00	(8,789.39)	(8,789.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	24.89	0.00	(24.89)	(24.89)
Subtotal: Non-Travel Support		**2,167.00**	**2,167.00**	**0.00**	**8,814.28**	**0.00**	**(6,647.28)**	**(6,647.28)**
***Total: 71 - Support**		**24,374.00**	**28,374.00**	**76.59**	**29,605.24**	**0.00**	**(5,231.24)**	**(1,231.24)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,726.00	0.00	(7,726.00)	(7,726.00)
721100	Assistantships	54,202.00	40,709.00	0.00	0.00	0.00	54,202.00	40,709.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,413.00	0.00	(7,413.00)	(7,413.00)
722200	Participant Support	8,123.00	8,123.00	0.00	0.00	0.00	8,123.00	8,123.00
***Total: 72 - Student and/or Participant Support**		**62,325.00**	**48,832.00**	**0.00**	**15,139.00**	**0.00**	**47,186.00**	**33,693.00**
740000	Cap Equipment	89,767.00	89,767.00	0.00	74,971.02	0.00	14,795.98	14,795.98
***Total: 74 - Capitalizable Plant and Equipment**		**89,767.00**	**89,767.00**	**0.00**	**74,971.02**	**0.00**	**14,795.98**	**14,795.98**
****Total Direct Cost Expenditures**		**409,269.00**	**405,176.00**	**13,887.01**	**329,672.14**	**0.00**	**79,596.86**	**75,503.86**

Grant 147373 - Lattice QCD Calculations
Fund 147373 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0645570	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	4/2/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHSB - PI Beane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	115,731.00	119,824.00	6,249.16	107,803.08	0.00	7,927.92	12,020.92
***Total: 76 - F&A and Internal Allocations**		**115,731.00**	**119,824.00**	**6,249.16**	**107,803.08**	**0.00**	**7,927.92**	**12,020.92**
****Total Indirect Cost Expenditures**		**115,731.00**	**119,824.00**	**6,249.16**	**107,803.08**	**0.00**	**7,927.92**	**12,020.92**
*****Total Expenditures**		**525,000.00**	**525,000.00**	**20,136.17**	**437,475.22**	**0.00**	**87,524.78**	**87,524.78**
Revenue								
530000	Federal Programs	0.00	0.00	20,136.17	437,475.22	0.00	(437,475.22)	(437,475.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,136.17**	**437,475.22**	**0.00**	**(437,475.22)**	**(437,475.22)**
*****Total Revenue**		**0.00**	**0.00**	**20,136.17**	**437,475.22**	**0.00**	**(437,475.22)**	**(437,475.22)**

Grant 147373 - Lattice QCD Calculations
Fund 147563 - Grad Foreign Travel Supplement

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0645570	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHSB - PI Beane

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
760300 F&A Expenditures	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 76 - F&A and Internal Allocations**	**1,300.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
****Total Indirect Cost Expenditures**	**1,300.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
*****Total Expenditures**	**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**

Grant 147373 - Lattice QCD Calculations
Fund 15C612 - Lattice QCD Calculations

Status: Active
FMGR: Beane, Silas R

Type: Grant

PI:	Beane, Silas R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0645570	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHSB - PI Beane

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	40,458.00	40,458.00	0.00	10,457.98	0.00	30,000.02	30,000.02
***Total: 74 - Capitalizable Plant and Equipment**	**40,458.00**	**40,458.00**	**0.00**	**10,457.98**	**0.00**	**30,000.02**	**30,000.02**
****Total Direct Cost Expenditures**	**40,458.00**	**40,458.00**	**0.00**	**10,457.98**	**0.00**	**30,000.02**	**30,000.02**
*****Total Expenditures**	**40,458.00**	**40,458.00**	**0.00**	**10,457.98**	**0.00**	**30,000.02**	**30,000.02**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,458.00	0.00	(10,458.00)	(10,458.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**10,458.00**	**0.00**	**(10,458.00)**	**(10,458.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,458.00**	**0.00**	**(10,458.00)**	**(10,458.00)**

Grant 147376 - Development of Hyperplastic
Fund 147376 - Development of Hyperplastic

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0644705 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 03/01/2007 - 02/29/2012

Fund Information

Effective Date: 3/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,293.44	21,244.23	0.00	(21,244.23)	(21,244.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,106.00	47,106.00	0.00	0.00	0.00	47,106.00	47,106.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,117.50	0.00	(7,117.50)	(7,117.50)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,895.39	26,613.54	0.00	(26,613.54)	(26,613.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,014.20	0.00	(43,014.20)	(43,014.20)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,512.81	0.00	(4,512.81)	(4,512.81)
613NZ0	Grad Unallocated Budget (Bud Only)	131,973.00	131,973.00	0.00	0.00	0.00	131,973.00	131,973.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,888.72	0.00	(25,888.72)	(25,888.72)
***Total: 61 - Salaries and Wages**		**179,079.00**	**179,079.00**	**6,188.83**	**128,391.00**	**0.00**	**50,688.00**	**50,688.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	463.71	3,809.75	0.00	(3,809.75)	(3,809.75)
65YF10	Full Fringe Benefit Distr Expe	7,959.00	7,959.00	0.00	0.00	0.00	7,959.00	7,959.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,753.08	0.00	(2,753.08)	(2,753.08)
***Total: 65 - Fringe Benefits**		**7,959.00**	**7,959.00**	**463.71**	**6,562.83**	**0.00**	**1,396.17**	**1,396.17**
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,509.87	0.00	(4,509.87)	(4,509.87)
710200	Foreign Travel	0.00	0.00	0.00	7,193.00	0.00	(7,193.00)	(7,193.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,367.58	0.00	(7,367.58)	(7,367.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.06	0.00	(318.06)	(318.06)
Subtotal: Travel		**25,500.00**	**25,500.00**	**0.00**	**19,388.51**	**0.00**	**6,111.49**	**6,111.49**
7112	Research Supplies	6,599.00	6,599.00	0.00	0.00	0.00	6,599.00	6,599.00
711200	Research Supplies	0.00	0.00	136.28	8,566.47	0.00	(8,566.47)	(8,566.47)
713000	Printing & Copying-General	0.00	0.00	0.00	1,707.36	0.00	(1,707.36)	(1,707.36)
714000	Postage-General	0.00	0.00	0.00	13.49	0.00	(13.49)	(13.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	63.49	92.96	0.00	(92.96)	(92.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.44	0.00	(104.44)	(104.44)
Subtotal: Non-Travel Support		**6,599.00**	**6,599.00**	**199.77**	**10,520.72**	**0.00**	**(3,921.72)**	**(3,921.72)**
***Total: 71 - Support**		**32,099.00**	**32,099.00**	**199.77**	**29,909.23**	**0.00**	**2,189.77**	**2,189.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,736.00	0.00	(4,736.00)	(4,736.00)
721100	Assistantships	57,250.00	57,250.00	0.00	0.00	0.00	57,250.00	57,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,389.75	0.00	(21,389.75)	(21,389.75)

Grant 147376 - Development of Hyperplastic
Fund 147376 - Development of Hyperplastic

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644705	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2007 - 02/29/2012		

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	0.00	0.00	0.00	839.06	0.00	(839.06)	(839.06)
***Total: 72 - Student and/or Participant Support**		**57,250.00**	**57,250.00**	**0.00**	**26,964.81**	**0.00**	**30,285.19**	**30,285.19**
740000	Cap Equipment	45,000.00	45,000.00	0.00	27,380.32	25,000.00	(7,380.32)	(7,380.32)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,197.05	0.00	(4,197.05)	(4,197.05)
***Total: 74 - Capitalizable Plant and Equipment**		**45,000.00**	**45,000.00**	**0.00**	**31,577.37**	**25,000.00**	**(11,577.37)**	**(11,577.37)**
****Total Direct Cost Expenditures**		**321,387.00**	**321,387.00**	**6,852.31**	**223,405.24**	**25,000.00**	**72,981.76**	**72,981.76**
760300	F&A Expenditures	98,612.00	98,612.00	3,083.54	74,188.62	0.00	24,423.38	24,423.38
***Total: 76 - F&A and Internal Allocations**		**98,612.00**	**98,612.00**	**3,083.54**	**74,188.62**	**0.00**	**24,423.38**	**24,423.38**
****Total Indirect Cost Expenditures**		**98,612.00**	**98,612.00**	**3,083.54**	**74,188.62**	**0.00**	**24,423.38**	**24,423.38**
*****Total Expenditures**		**419,999.00**	**419,999.00**	**9,935.85**	**297,593.86**	**25,000.00**	**97,405.14**	**97,405.14**
Revenue								
530000	Federal Programs	0.00	0.00	9,935.85	297,593.86	0.00	(297,593.86)	(297,593.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,935.85**	**297,593.86**	**0.00**	**(297,593.86)**	**(297,593.86)**
*****Total Revenue**		**0.00**	**0.00**	**9,935.85**	**297,593.86**	**0.00**	**(297,593.86)**	**(297,593.86)**

Grant 147376 - Development of Hyperplastic
Fund 147386 - Developmnt of Hyperplastic REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644705	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2007 - 02/29/2012		

Fund Information

Effective Date:	3/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	513.60	0.00	(513.60)	(513.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**513.60**	**0.00**	**(513.60)**	**(513.60)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	306.01	0.00	(306.01)	(306.01)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**306.01**	**0.00**	**693.99**	**693.99**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**306.01**	**0.00**	**693.99**	**693.99**
722200	Participant Support	16,600.00	16,600.00	0.00	290.00	0.00	16,310.00	16,310.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	10,365.00	0.00	(10,365.00)	(10,365.00)
***Total: 72 - Student and/or Participant Support**		**16,600.00**	**16,600.00**	**0.00**	**10,655.00**	**0.00**	**5,945.00**	**5,945.00**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**11,474.61**	**0.00**	**6,125.39**	**6,125.39**
760300	F&A Expenditures	4,150.00	4,150.00	0.00	2,663.78	0.00	1,486.22	1,486.22
***Total: 76 - F&A and Internal Allocations**		**4,150.00**	**4,150.00**	**0.00**	**2,663.78**	**0.00**	**1,486.22**	**1,486.22**
****Total Indirect Cost Expenditures**		**4,150.00**	**4,150.00**	**0.00**	**2,663.78**	**0.00**	**1,486.22**	**1,486.22**
*****Total Expenditures**		**21,750.00**	**21,750.00**	**0.00**	**14,138.39**	**0.00**	**7,611.61**	**7,611.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,138.39	0.00	(14,138.39)	(14,138.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,138.39**	**0.00**	**(14,138.39)**	**(14,138.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,138.39**	**0.00**	**(14,138.39)**	**(14,138.39)**

Grant 147376 - Development of Hyperplastic
Fund 147409 - Developmnt of Hyperplastic REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644705	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2007 - 02/29/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**755.00**	**0.00**	**(755.00)**	**(755.00)**
722200	Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	23,245.00	0.00	(23,245.00)	(23,245.00)
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**23,245.00**	**0.00**	**755.00**	**755.00**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,000.00	6,000.00	0.00	5,811.28	0.00	188.72	188.72
***Total: 76 - F&A and Internal Allocations**		**6,000.00**	**6,000.00**	**0.00**	**5,811.28**	**0.00**	**188.72**	**188.72**
****Total Indirect Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,811.28**	**0.00**	**188.72**	**188.72**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,811.28**	**0.00**	**188.72**	**188.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,811.28	0.00	(29,811.28)	(29,811.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,811.28**	**0.00**	**(29,811.28)**	**(29,811.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,811.28**	**0.00**	**(29,811.28)**	**(29,811.28)**

Grant 147382 - Geochronology of Cretaccous
Fund 147382 - Geochronology of Cretaccous

Status: Closing - Final Financial Rev
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0642291	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,571.00	8,571.00	0.00	0.00	0.00	8,571.00	8,571.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,282.01	0.00	(8,282.01)	(8,282.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,287.38	0.00	(21,287.38)	(21,287.38)
613NZ0	Grad Unallocated Budget (Bud Only)	35,249.00	35,249.00	0.00	0.00	0.00	35,249.00	35,249.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,700.01	0.00	(2,700.01)	(2,700.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	758.25	0.00	(758.25)	(758.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,901.38	0.00	(2,901.38)	(2,901.38)
61SNWS	College Work Study	0.00	0.00	0.00	272.80	0.00	(272.80)	(272.80)
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**45,570.00**	**45,570.00**	**0.00**	**45,701.83**	**0.00**	**(131.83)**	**(131.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
65YF10	Full Fringe Benefit Distr Expe	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	981.35	0.00	(981.35)	(981.35)
***Total: 65 - Fringe Benefits**		**4,075.00**	**4,075.00**	**0.00**	**1,779.35**	**0.00**	**2,295.65**	**2,295.65**
710	Travel	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,572.19	0.00	(8,572.19)	(8,572.19)
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,277.00	0.00	(1,277.00)	(1,277.00)
Subtotal: Travel		**10,150.00**	**10,150.00**	**0.00**	**10,734.19**	**0.00**	**(584.19)**	**(584.19)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	3,742.57	0.00	(3,742.57)	(3,742.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.87	0.00	(120.87)	(120.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**5,493.44**	**0.00**	**(3,493.44)**	**(3,493.44)**
***Total: 71 - Support**		**12,150.00**	**12,150.00**	**0.00**	**16,227.63**	**0.00**	**(4,077.63)**	**(4,077.63)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
721100	Assistantships	10,632.00	10,632.00	0.00	0.00	0.00	10,632.00	10,632.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,557.25	0.00	(5,557.25)	(5,557.25)
***Total: 72 - Student and/or Participant Support**		**10,632.00**	**10,632.00**	**0.00**	**7,857.25**	**0.00**	**2,774.75**	**2,774.75**
****Total Direct Cost Expenditures**		**72,427.00**	**72,427.00**	**0.00**	**71,566.06**	**0.00**	**860.94**	**860.94**

Grant 147382 - Geochronology of Cretaccous
Fund 147382 - Geochronology of Cretaccous

Status: Closing - Final Financial Rev
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0642291	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	27,808.00	27,808.00	0.00	28,668.94	0.00	(860.94)	(860.94)
***Total: 76 - F&A and Internal Allocations**		**27,808.00**	**27,808.00**	**0.00**	**28,668.94**	**0.00**	**(860.94)**	**(860.94)**
****Total Indirect Cost Expenditures**		**27,808.00**	**27,808.00**	**0.00**	**28,668.94**	**0.00**	**(860.94)**	**(860.94)**
*****Total Expenditures**		**100,235.00**	**100,235.00**	**0.00**	**100,235.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,235.00	0.00	(100,235.00)	(100,235.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,235.00**	**0.00**	**(100,235.00)**	**(100,235.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,235.00**	**0.00**	**(100,235.00)**	**(100,235.00)**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Closing - OSR/Central Off Review
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ECCS0702109	CFDA #: 47.041	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Closing - OSR/Central Off Review
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ECCS0702109	CFDA #: 47.041	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEKZ - KUAN ZHOU

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,290.50	0.00	(2,290.50)	(2,290.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,792.00	13,792.00	0.00	0.00	0.00	13,792.00	13,792.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,418.00	0.00	(4,418.00)	(4,418.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,866.73	0.00	(10,866.73)	(10,866.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,588.98	0.00	(44,588.98)	(44,588.98)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,066.74	0.00	(8,066.74)	(8,066.74)
613NZ0	Grad Unallocated Budget (Bud Only)	60,622.00	60,622.00	0.00	0.00	0.00	60,622.00	60,622.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,633.41	0.00	(6,633.41)	(6,633.41)
***Total: 61 - Salaries and Wages**		**74,414.00**	**74,414.00**	**0.00**	**76,864.36**	**0.00**	**(2,450.36)**	**(2,450.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,043.51	0.00	(1,043.51)	(1,043.51)
65YF10	Full Fringe Benefit Distr Expe	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.16	0.00	(913.16)	(913.16)
***Total: 65 - Fringe Benefits**		**2,294.00**	**2,294.00**	**0.00**	**1,956.67**	**0.00**	**337.33**	**337.33**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,686.91	0.00	(3,686.91)	(3,686.91)
710200	Foreign Travel	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	811.78	0.00	(811.78)	(811.78)
Subtotal: Travel		**4,682.00**	**4,682.00**	**0.00**	**7,723.69**	**0.00**	**(3,041.69)**	**(3,041.69)**
7112	Research Supplies	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
711200	Research Supplies	0.00	0.00	0.00	9,509.24	0.00	(9,509.24)	(9,509.24)
713000	Printing & Copying-General	0.00	0.00	0.00	568.50	0.00	(568.50)	(568.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**14,682.00**	**14,682.00**	**0.00**	**10,077.74**	**0.00**	**4,604.26**	**4,604.26**
***Total: 71 - Support**		**19,364.00**	**19,364.00**	**0.00**	**17,801.43**	**0.00**	**1,562.57**	**1,562.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,426.00	0.00	(5,426.00)	(5,426.00)
721100	Assistantships	30,009.00	30,009.00	0.00	0.00	0.00	30,009.00	30,009.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,534.25	0.00	(16,534.25)	(16,534.25)
722200	Participant Support	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**30,009.00**	**30,009.00**	**0.00**	**26,960.25**	**0.00**	**3,048.75**	**3,048.75**
****Total Direct Cost Expenditures**		**126,081.00**	**126,081.00**	**0.00**	**123,582.71**	**0.00**	**2,498.29**	**2,498.29**

Grant 147383 - SERDES Design
Fund 147383 - SERDES Design

Status: Closing - OSR/Central Off Review
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ECCS0702109	CFDA #: 47.041	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEKZ - KUAN ZHOU

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	43,232.00	43,232.00	0.00	45,730.29	0.00	(2,498.29)	(2,498.29)
***Total: 76 - F&A and Internal Allocations**	**43,232.00**	**43,232.00**	**0.00**	**45,730.29**	**0.00**	**(2,498.29)**	**(2,498.29)**
****Total Indirect Cost Expenditures**	**43,232.00**	**43,232.00**	**0.00**	**45,730.29**	**0.00**	**(2,498.29)**	**(2,498.29)**
*****Total Expenditures**	**169,313.00**	**169,313.00**	**0.00**	**169,313.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,313.00	0.00	(169,313.00)	(169,313.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**169,313.00**	**0.00**	**(169,313.00)**	**(169,313.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**169,313.00**	**0.00**	**(169,313.00)**	**(169,313.00)**

Grant 147383 - SERDES Design
Fund 147420 - SERDES Design - REU

Status: Closing - OSR/Central Off Review
FMGR: Zhou, Kuan

Type: Grant

PI:	Zhou, Kuan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ECCS0702109	CFDA #: 47.041	
Resp Org:	UDEE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEKZ - KUAN ZHOU

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 72 - Student and/or Participant Support**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,125.00	1,125.00	0.00	1,125.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,125.00**	**1,125.00**	**0.00**	**1,125.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,125.00**	**1,125.00**	**0.00**	**1,125.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,625.00**	**5,625.00**	**0.00**	**5,625.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**(5,625.00)**	**(5,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**(5,625.00)**	**(5,625.00)**

Grant 147387 - Structural Health Monitoring
Fund 147387 - Structural Health Monitoring

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644683	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,433.08	0.00	(19,433.08)	(19,433.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,468.00	43,468.00	0.00	0.00	0.00	43,468.00	43,468.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,127.53	0.00	(16,127.53)	(16,127.53)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,499.41	17,108.79	0.00	(17,108.79)	(17,108.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	72,626.71	0.00	(72,626.71)	(72,626.71)
613NZ0	Grad Unallocated Budget (Bud Only)	140,787.00	140,787.00	0.00	0.00	0.00	140,787.00	140,787.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,866.90	0.00	(5,866.90)	(5,866.90)
61SNSH	Student Labor	0.00	0.00	0.00	5,560.00	0.00	(5,560.00)	(5,560.00)
61SNWS	College Work Study	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: 61 - Salaries and Wages**		**184,255.00**	**184,255.00**	**2,499.41**	**142,804.85**	**0.00**	**41,450.15**	**41,450.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	186.62	2,935.12	0.00	(2,935.12)	(2,935.12)
65YF10	Full Fringe Benefit Distr Expe	7,593.00	7,593.00	0.00	0.00	0.00	7,593.00	7,593.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,282.22	0.00	(2,282.22)	(2,282.22)
***Total: 65 - Fringe Benefits**		**7,593.00**	**7,593.00**	**186.62**	**5,217.34**	**0.00**	**2,375.66**	**2,375.66**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,535.86	0.00	(3,535.86)	(3,535.86)
710200	Foreign Travel	0.00	0.00	0.00	2,558.47	0.00	(2,558.47)	(2,558.47)
710300	Conference Registration Fees	0.00	0.00	350.00	2,033.48	0.00	(2,033.48)	(2,033.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,821.64	0.00	(1,821.64)	(1,821.64)
Subtotal: Travel		**12,000.00**	**12,000.00**	**350.00**	**9,949.45**	**0.00**	**2,050.55**	**2,050.55**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	815.05	0.00	(815.05)	(815.05)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	0.00	13,617.17	0.00	(13,617.17)	(13,617.17)
713000	Printing & Copying-General	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**15,480.62**	**0.00**	**10,519.38**	**10,519.38**
***Total: 71 - Support**		**38,000.00**	**38,000.00**	**350.00**	**25,430.07**	**0.00**	**12,569.93**	**12,569.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,736.00	0.00	(4,736.00)	(4,736.00)

Grant 147387 - Structural Health Monitoring
Fund 147387 - Structural Health Monitoring

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644683	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	66,045.00	66,045.00	0.00	0.00	0.00	66,045.00	66,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,069.00	0.00	(46,069.00)	(46,069.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**66,045.00**	**66,045.00**	**0.00**	**50,805.00**	**0.00**	**15,240.00**	**15,240.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	20,597.04	0.00	(10,597.04)	(10,597.04)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**20,597.04**	**0.00**	**(10,597.04)**	**(10,597.04)**
****Total Direct Cost Expenditures**		**305,893.00**	**305,893.00**	**3,036.03**	**244,854.30**	**0.00**	**61,038.70**	**61,038.70**
760300	F&A Expenditures	103,431.00	103,431.00	1,366.21	78,053.70	0.00	25,377.30	25,377.30
***Total: 76 - F&A and Internal Allocations**		**103,431.00**	**103,431.00**	**1,366.21**	**78,053.70**	**0.00**	**25,377.30**	**25,377.30**
****Total Indirect Cost Expenditures**		**103,431.00**	**103,431.00**	**1,366.21**	**78,053.70**	**0.00**	**25,377.30**	**25,377.30**
*****Total Expenditures**		**409,324.00**	**409,324.00**	**4,402.24**	**322,908.00**	**0.00**	**86,416.00**	**86,416.00**
Revenue								
530000	Federal Programs	0.00	0.00	4,402.24	322,908.00	0.00	(322,908.00)	(322,908.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,402.24**	**322,908.00**	**0.00**	**(322,908.00)**	**(322,908.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,402.24**	**322,908.00**	**0.00**	**(322,908.00)**	**(322,908.00)**

Grant 147387 - Structural Health Monitoring
Fund 147387 - Structural Health Monitoring

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644683	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147387 - Structural Health Monitoring
Fund 147423 - Structural Health Monitorg REU

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644683	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147387 - Structural Health Monitoring
Fund 147429 - Structural Health Monitorg RET

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0644683	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**17.50**	**0.00**	**(17.50)**	**(17.50)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	372.81	0.00	(372.81)	(372.81)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**372.81**	**0.00**	**627.19**	**627.19**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**390.31**	**0.00**	**609.69**	**609.69**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**1,600.00**	**0.00**	**3,400.00**	**3,400.00**
Total Direct Cost Expenditures		**6,000.00**	**6,000.00**	**0.00**	**1,990.31**	**0.00**	**4,009.69**	**4,009.69**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	400.00	0.00	850.00	850.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**400.00**	**0.00**	**850.00**	**850.00**
Total Indirect Cost Expenditures		**1,250.00**	**1,250.00**	**0.00**	**400.00**	**0.00**	**850.00**	**850.00**
***Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**2,390.31**	**0.00**	**4,859.69**	**4,859.69**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,390.31	0.00	(2,390.31)	(2,390.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,390.31**	**0.00**	**(2,390.31)**	**(2,390.31)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**2,390.31**	**0.00**	**(2,390.31)**	**(2,390.31)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147398 - NHIRC NSF Fund: Sky Skan FMGR: Ware, Colin

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,799.49	0.00	(7,799.49)	(7,799.49)
613NZ0	Grad Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	875.00	875.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: 61 - Salaries and Wages**		**6,875.00**	**6,875.00**	**0.00**	**7,799.49**	**0.00**	**(924.49)**	**(924.49)**
65YF10	Full Fringe Benefit Distr Expe	1,143.00	1,099.49	0.00	0.00	0.00	1,143.00	1,099.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	647.36	0.00	(647.36)	(647.36)
***Total: 65 - Fringe Benefits**		**1,143.00**	**1,099.49**	**0.00**	**647.36**	**0.00**	**495.64**	**452.13**
710	Travel	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	58.58	0.00	(58.58)	(58.58)
710100	Out-of-State Travel	0.00	0.00	0.00	52.52	0.00	(52.52)	(52.52)
Subtotal: Travel		**3,000.00**	**2,000.00**	**0.00**	**111.10**	**0.00**	**2,888.90**	**1,888.90**
7112	Research Supplies	457.00	1,457.00	0.00	0.00	0.00	457.00	1,457.00
711200	Research Supplies	0.00	0.00	0.00	2,873.54	0.00	(2,873.54)	(2,873.54)
Subtotal: Non-Travel Support		**457.00**	**1,457.00**	**0.00**	**2,873.54**	**0.00**	**(2,416.54)**	**(1,416.54)**
***Total: 71 - Support**		**3,457.00**	**3,457.00**	**0.00**	**2,984.64**	**0.00**	**472.36**	**472.36**
****Total Direct Cost Expenditures**		**11,475.00**	**11,431.49**	**0.00**	**11,431.49**	**0.00**	**43.51**	**0.00**
760300	F&A Expenditures	2,984.00	2,972.18	0.00	2,972.18	0.00	11.82	0.00
***Total: 76 - F&A and Internal Allocations**		**2,984.00**	**2,972.18**	**0.00**	**2,972.18**	**0.00**	**11.82**	**0.00**
****Total Indirect Cost Expenditures**		**2,984.00**	**2,972.18**	**0.00**	**2,972.18**	**0.00**	**11.82**	**0.00**
*****Total Expenditures**		**14,459.00**	**14,403.67**	**0.00**	**14,403.67**	**0.00**	**55.33**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,403.67	0.00	(14,403.67)	(14,403.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,403.67**	**0.00**	**(14,403.67)**	**(14,403.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,403.67**	**0.00**	**(14,403.67)**	**(14,403.67)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147399 - NHIRC: NSF Fund:Nanocomp FMGR: Amato-Wierda, Carmela C

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/15/2007	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,477.00	25,477.00	0.00	0.00	0.00	25,477.00	25,477.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	413.63	0.00	(413.63)	(413.63)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,104.36	0.00	(20,104.36)	(20,104.36)
613NZ0	Grad Unallocated Budget (Bud Only)	10,624.00	10,624.00	0.00	0.00	0.00	10,624.00	10,624.00
615F10	PAT	0.00	0.00	0.00	11,864.67	0.00	(11,864.67)	(11,864.67)
615NZ0	PAT Unallocated Budget (Bud Only)	5,795.00	229.20	0.00	0.00	0.00	5,795.00	229.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	742.73	0.00	(742.73)	(742.73)
***Total: 61 - Salaries and Wages**		**41,896.00**	**36,330.20**	**0.00**	**33,125.39**	**0.00**	**8,770.61**	**3,204.81**
65YF10	Full Fringe Benefit Distr Expe	1,575.00	4,838.00	0.00	4,856.29	0.00	(3,281.29)	(18.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.70	0.00	(1,709.70)	(1,709.70)
***Total: 65 - Fringe Benefits**		**1,575.00**	**4,838.00**	**0.00**	**6,565.99**	**0.00**	**(4,990.99)**	**(1,727.99)**
710	Travel	2,137.00	2,137.00	0.00	0.00	0.00	2,137.00	2,137.00
Subtotal: Travel		**2,137.00**	**2,137.00**	**0.00**	**0.00**	**0.00**	**2,137.00**	**2,137.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,347.00	7,347.00	0.00	0.00	0.00	7,347.00	7,347.00
711200	Research Supplies	0.00	0.00	0.00	10,235.95	0.00	(10,235.95)	(10,235.95)
713000	Printing & Copying-General	0.00	0.00	0.00	56.95	0.00	(56.95)	(56.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	667.92	0.00	(667.92)	(667.92)
Subtotal: Non-Travel Support		**7,347.00**	**7,347.00**	**0.00**	**10,960.82**	**0.00**	**(3,613.82)**	**(3,613.82)**
***Total: 71 - Support**		**9,484.00**	**9,484.00**	**0.00**	**10,960.82**	**0.00**	**(1,476.82)**	**(1,476.82)**
740000	Cap Equipment	3,263.00	0.00	0.00	0.00	0.00	3,263.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,263.00**	**0.00**
****Total Direct Cost Expenditures**		**56,218.00**	**50,652.20**	**0.00**	**50,652.20**	**0.00**	**5,565.80**	**(0.00)**
760300	F&A Expenditures	14,616.00	13,169.60	0.00	13,169.60	0.00	1,446.40	0.00
***Total: 76 - F&A and Internal Allocations**		**14,616.00**	**13,169.60**	**0.00**	**13,169.60**	**0.00**	**1,446.40**	**0.00**
****Total Indirect Cost Expenditures**		**14,616.00**	**13,169.60**	**0.00**	**13,169.60**	**0.00**	**1,446.40**	**0.00**
*****Total Expenditures**		**70,834.00**	**63,821.80**	**0.00**	**63,821.80**	**0.00**	**7,012.20**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,821.80	0.00	(63,821.80)	(63,821.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,821.80**	**0.00**	**(63,821.80)**	**(63,821.80)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147399 - NHIRC: NSF Fund:Nanocomp FMGR: Amato-Wierda, Carmela C

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/15/2007	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**63,821.80**	**0.00**	**(63,821.80)**	**(63,821.80)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147401 - Klewicki EPSCOR RII FMGR: Klewicki, Joseph C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,000.01	12,000.01	0.00	(12,000.01)	(12,000.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,947.00	11,947.00	0.00	0.00	0.00	11,947.00	11,947.00
611Q90	Post Doc	112,853.00	112,853.00	0.00	60,836.95	0.00	52,016.05	52,016.05
613B90	Graduate Summer Appoint-Research	0.00	0.00	14,277.12	17,251.52	0.00	(17,251.52)	(17,251.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,851.32	0.00	(28,851.32)	(28,851.32)
613NZ0	Grad Unallocated Budget (Bud Only)	94,351.00	94,351.00	0.00	0.00	0.00	94,351.00	94,351.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CPEX	Part Time Salary	0.00	0.00	7,641.57	130,586.02	0.00	(130,586.02)	(130,586.02)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	26,207.00	0.00	(26,207.00)	(26,207.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,525.00	0.00	(4,525.00)	(4,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	24,000.00	0.00	0.00	0.00	20,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**266,151.00**	**270,151.00**	**33,918.70**	**280,498.82**	**0.00**	**(14,347.82)**	**(10,347.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,966.00	2,177.20	0.00	(2,177.20)	(2,177.20)
65YF10	Full Fringe Benefit Distr Expe	75,735.00	76,051.00	0.00	16,259.51	0.00	59,475.49	59,791.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	571.17	10,375.98	0.00	(10,375.98)	(10,375.98)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,201.34	0.00	(2,201.34)	(2,201.34)
***Total: 65 - Fringe Benefits**		**75,735.00**	**76,051.00**	**2,537.17**	**31,014.03**	**0.00**	**44,720.97**	**45,036.97**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
7112	Research Supplies	35,486.00	35,986.00	0.00	0.00	0.00	35,486.00	35,986.00
711200	Research Supplies	0.00	0.00	3,122.89	27,729.00	0.00	(27,729.00)	(27,729.00)
713000	Printing & Copying-General	0.00	0.00	66.00	66.00	0.00	(66.00)	(66.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
Subtotal: Non-Travel Support		**35,486.00**	**35,986.00**	**3,188.89**	**28,671.27**	**0.00**	**6,814.73**	**7,314.73**
***Total: 71 - Support**		**39,486.00**	**39,986.00**	**3,188.89**	**28,671.27**	**0.00**	**10,814.73**	**11,314.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	(3,492.00)	(3,492.00)
721100	Assistantships	23,976.00	8,693.00	0.00	0.00	0.00	23,976.00	8,693.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,888.00	0.00	(17,888.00)	(17,888.00)
722220	Participant Sup-Post Doctoral	25,903.00	25,903.00	0.00	0.00	0.00	25,903.00	25,903.00

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147401 - Klewicki EPSCOR RII FMGR: Klewicki, Joseph C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**49,879.00**	**34,596.00**	**0.00**	**21,380.00**	**0.00**	**28,499.00**	**13,216.00**
740000	Cap Equipment	3,217.00	0.00	0.00	11,450.00	0.00	(8,233.00)	(11,450.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,766.60	0.00	(6,766.60)	(6,766.60)
***Total: 74 - Capitalizable Plant and Equipment**		**3,217.00**	**0.00**	**0.00**	**18,216.60**	**0.00**	**(14,999.60)**	**(18,216.60)**
****Total Direct Cost Expenditures**		**434,468.00**	**420,784.00**	**39,644.76**	**379,780.72**	**0.00**	**54,687.28**	**41,003.28**
760300	F&A Expenditures	99,156.00	100,408.16	10,307.65	88,447.84	0.00	10,708.16	11,960.32
***Total: 76 - F&A and Internal Allocations**		**99,156.00**	**100,408.16**	**10,307.65**	**88,447.84**	**0.00**	**10,708.16**	**11,960.32**
****Total Indirect Cost Expenditures**		**99,156.00**	**100,408.16**	**10,307.65**	**88,447.84**	**0.00**	**10,708.16**	**11,960.32**
*****Total Expenditures**		**533,624.00**	**521,192.16**	**49,952.41**	**468,228.56**	**0.00**	**65,395.44**	**52,963.60**
Revenue								
530000	Federal Programs	0.00	0.00	49,952.41	468,228.56	0.00	(468,228.56)	(468,228.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49,952.41**	**468,228.56**	**0.00**	**(468,228.56)**	**(468,228.56)**
*****Total Revenue**		**0.00**	**0.00**	**49,952.41**	**468,228.56**	**0.00**	**(468,228.56)**	**(468,228.56)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147406 - EPSCOR 2006 FMGR: Miller, Glen P

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	88,000.00	88,000.00	7,816.11	137,808.62	0.00	(49,808.62)	(49,808.62)
613B90	Graduate Summer Appoint-Research	0.00	0.00	17,200.24	66,069.32	0.00	(66,069.32)	(66,069.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,711.00	0.00	(48,711.00)	(48,711.00)
613NZ0	Grad Unallocated Budget (Bud Only)	140,384.00	159,918.00	0.00	0.00	0.00	140,384.00	159,918.00
615F10	PAT	0.00	0.00	4,220.69	194,086.64	0.00	(194,086.64)	(194,086.64)
615F1R	Retro PAT	0.00	0.00	0.00	444.79	0.00	(444.79)	(444.79)
615NZ0	PAT Unallocated Budget (Bud Only)	271,265.00	218,645.00	0.00	0.00	0.00	271,265.00	218,645.00
61CPEX	Part Time Salary	0.00	0.00	8,480.00	13,280.00	0.00	(13,280.00)	(13,280.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	20,000.00	0.00	0.00	0.00	4,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**503,649.00**	**486,563.00**	**37,717.04**	**464,400.37**	**0.00**	**39,248.63**	**22,162.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,284.25	5,495.99	0.00	(5,495.99)	(5,495.99)
65YF10	Full Fringe Benefit Distr Expe	132,060.00	120,028.35	4,193.30	122,581.94	0.00	9,478.06	(2,553.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.24	1,021.44	0.00	(1,021.44)	(1,021.44)
***Total: 65 - Fringe Benefits**		**132,060.00**	**120,028.35**	**6,107.79**	**129,099.37**	**0.00**	**2,960.63**	**(9,071.02)**
710000	In-State Travel	0.00	0.00	46.92	46.92	0.00	(46.92)	(46.92)
710100	Out-of-State Travel	0.00	0.00	0.00	51.50	0.00	(51.50)	(51.50)
Subtotal: Travel		**0.00**	**0.00**	**46.92**	**98.42**	**0.00**	**(98.42)**	**(98.42)**
7112	Research Supplies	33,902.00	38,542.00	0.00	0.00	0.00	33,902.00	38,542.00
711200	Research Supplies	0.00	0.00	0.00	3,697.87	0.00	(3,697.87)	(3,697.87)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,013.00	0.00	(1,013.00)	(1,013.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**33,902.00**	**38,542.00**	**0.00**	**4,836.87**	**0.00**	**29,065.13**	**33,705.13**
***Total: 71 - Support**		**33,902.00**	**38,542.00**	**46.92**	**4,935.29**	**0.00**	**28,966.71**	**33,606.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	13,225.00	13,225.00	0.00	0.00	0.00	13,225.00	13,225.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,964.00	0.00	(11,964.00)	(11,964.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
***Total: 72 - Student and/or Participant Support**		**16,785.00**	**16,785.00**	**0.00**	**16,820.00**	**0.00**	**(35.00)**	**(35.00)**
740000	Cap Equipment	394,000.00	593,498.14	0.00	320,432.56	0.00	73,567.44	273,065.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	985.00	247,234.01	0.00	(247,234.01)	(247,234.01)

Grant 147391 - EPSCOR 2006
Fund 147406 - EPSCOR 2006

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**394,000.00**	**593,498.14**	**985.00**	**567,666.57**	**0.00**	**(173,666.57)**	**25,831.57**
****Total Direct Cost Expenditures**	**1,080,396.00**	**1,255,416.49**	**44,856.75**	**1,182,921.60**	**0.00**	**(102,525.60)**	**72,494.89**
760300 F&A Expenditures	174,098.00	167,733.81	11,406.64	155,593.19	0.00	18,504.81	12,140.62
***Total: 76 - F&A and Internal Allocations**	**174,098.00**	**167,733.81**	**11,406.64**	**155,593.19**	**0.00**	**18,504.81**	**12,140.62**
****Total Indirect Cost Expenditures**	**174,098.00**	**167,733.81**	**11,406.64**	**155,593.19**	**0.00**	**18,504.81**	**12,140.62**
*****Total Expenditures**	**1,254,494.00**	**1,423,150.30**	**56,263.39**	**1,338,514.79**	**0.00**	**(84,020.79)**	**84,635.51**
Revenue							
530000 Federal Programs	0.00	0.00	56,263.39	1,338,514.79	0.00	(1,338,514.79)	(1,338,514.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**56,263.39**	**1,338,514.79**	**0.00**	**(1,338,514.79)**	**(1,338,514.79)**
*****Total Revenue**	**0.00**	**0.00**	**56,263.39**	**1,338,514.79**	**0.00**	**(1,338,514.79)**	**(1,338,514.79)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147411 - NHIRC NSF Fund:Alaka'i FMGR: Short, Kevin M

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,657.00	0.00	0.00	0.00	12,500.00	12,657.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,460.02	0.00	(11,460.02)	(11,460.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	39.67	0.00	(39.67)	(39.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,391.03	0.00	(2,391.03)	(2,391.03)
613NZ0	Grad Unallocated Budget (Bud Only)	8,710.00	9,391.00	0.00	0.00	0.00	8,710.00	9,391.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,000.04	0.00	(7,000.04)	(7,000.04)
***Total: 61 - Salaries and Wages**		**21,210.00**	**22,048.00**	**0.00**	**22,087.76**	**0.00**	**(877.76)**	**(39.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
65YF10	Full Fringe Benefit Distr Expe	1,637.00	1,651.20	0.00	0.00	0.00	1,637.00	1,651.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,640.58	0.00	(1,640.58)	(1,640.58)
***Total: 65 - Fringe Benefits**		**1,637.00**	**1,651.20**	**0.00**	**1,643.91**	**0.00**	**(6.91)**	**7.29**
710	Travel	2,000.00	1,162.00	0.00	0.00	0.00	2,000.00	1,162.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,157.19	0.00	(1,157.19)	(1,157.19)
Subtotal: Travel		**2,000.00**	**1,162.00**	**0.00**	**1,157.19**	**0.00**	**842.81**	**4.81**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	153.00	138.80	0.00	0.00	0.00	153.00	138.80
711200	Research Supplies	0.00	0.00	0.00	95.87	0.00	(95.87)	(95.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.33	0.00	(15.33)	(15.33)
Subtotal: Non-Travel Support		**153.00**	**138.80**	**0.00**	**111.20**	**0.00**	**41.80**	**27.60**
***Total: 71 - Support**		**2,153.00**	**1,300.80**	**0.00**	**1,268.39**	**0.00**	**884.61**	**32.41**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.06**	**0.00**	**(0.06)**	**(0.06)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**31,500.00**	**31,500.00**	**0.00**	**31,500.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,500.07	0.00	(31,500.07)	(31,500.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,500.07**	**0.00**	**(31,500.07)**	**(31,500.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,500.07**	**0.00**	**(31,500.07)**	**(31,500.07)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147413 - NHIRC NSF Fund: Amberwave FMGR: Miller, Glen P

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	2/5/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,854.49	0.00	(4,854.49)	(4,854.49)
611Q90	Post Doc	10,660.00	10,660.00	0.00	7,356.37	0.00	3,303.63	3,303.63
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,786.47	0.00	(2,786.47)	(2,786.47)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,030.78	0.00	(6,030.78)	(6,030.78)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**21,660.00**	**21,660.00**	**0.00**	**21,028.11**	**0.00**	**631.89**	**631.89**
65YF10	Full Fringe Benefit Distr Expe	3,720.00	3,703.00	0.00	2,074.47	0.00	1,645.53	1,628.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	908.80	0.00	(908.80)	(908.80)
***Total: 65 - Fringe Benefits**		**3,720.00**	**3,703.00**	**0.00**	**2,983.27**	**0.00**	**736.73**	**719.73**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
711200	Research Supplies	0.00	0.00	0.00	5,789.64	0.00	(5,789.64)	(5,789.64)
Subtotal: Non-Travel Support		**5,370.00**	**5,370.00**	**0.00**	**5,789.64**	**0.00**	**(419.64)**	**(419.64)**
***Total: 71 - Support**		**5,870.00**	**5,870.00**	**0.00**	**5,789.64**	**0.00**	**80.36**	**80.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,431.18	0.00	(1,431.18)	(1,431.18)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,803.68**	**0.00**	**(1,803.68)**	**(1,803.68)**
****Total Direct Cost Expenditures**		**31,250.00**	**31,233.00**	**0.00**	**31,604.70**	**0.00**	**(354.70)**	**(371.70)**
760300	F&A Expenditures	8,125.00	8,120.00	0.00	7,748.25	0.00	376.75	371.75
***Total: 76 - F&A and Internal Allocations**		**8,125.00**	**8,120.00**	**0.00**	**7,748.25**	**0.00**	**376.75**	**371.75**
****Total Indirect Cost Expenditures**		**8,125.00**	**8,120.00**	**0.00**	**7,748.25**	**0.00**	**376.75**	**371.75**
*****Total Expenditures**		**39,375.00**	**39,353.00**	**0.00**	**39,352.95**	**0.00**	**22.05**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,352.95	0.00	(39,352.95)	(39,352.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,352.95**	**0.00**	**(39,352.95)**	**(39,352.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,352.95**	**0.00**	**(39,352.95)**	**(39,352.95)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147414 - NHIRC NSF Fund: Presstek FMGR: Sundberg, Donald C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 2/5/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,420.02	0.00	(6,420.02)	(6,420.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,484.15	0.00	(14,484.15)	(14,484.15)
615F10	PAT	0.00	0.00	0.00	17,551.50	0.00	(17,551.50)	(17,551.50)
615NZ0	PAT Unallocated Budget (Bud Only)	32,780.00	32,780.00	0.00	0.00	0.00	32,780.00	32,780.00
61SNSH	Student Labor	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
***Total: 61 - Salaries and Wages**		**32,780.00**	**32,780.00**	**0.00**	**38,884.67**	**0.00**	**(6,104.67)**	**(6,104.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	539.28	0.00	(539.28)	(539.28)
65YF10	Full Fringe Benefit Distr Expe	13,981.00	13,981.00	0.00	13,001.33	0.00	979.67	979.67
***Total: 65 - Fringe Benefits**		**13,981.00**	**13,981.00**	**0.00**	**13,540.61**	**0.00**	**440.39**	**440.39**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	777.13	0.00	(777.13)	(777.13)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**777.13**	**0.00**	**1,222.87**	**1,222.87**
7112	Research Supplies	7,614.00	5,668.00	0.00	0.00	0.00	7,614.00	5,668.00
711200	Research Supplies	0.00	0.00	0.00	1,226.88	0.00	(1,226.88)	(1,226.88)
Subtotal: Non-Travel Support		**7,614.00**	**5,668.00**	**0.00**	**1,226.88**	**0.00**	**6,387.12**	**4,441.12**
***Total: 71 - Support**		**9,614.00**	**7,668.00**	**0.00**	**2,004.01**	**0.00**	**7,609.99**	**5,663.99**
****Total Direct Cost Expenditures**		**56,375.00**	**54,429.00**	**0.00**	**54,429.29**	**0.00**	**1,945.71**	**(0.29)**
760300	F&A Expenditures	14,658.00	14,152.00	0.00	14,151.72	0.00	506.28	0.28
***Total: 76 - F&A and Internal Allocations**		**14,658.00**	**14,152.00**	**0.00**	**14,151.72**	**0.00**	**506.28**	**0.28**
****Total Indirect Cost Expenditures**		**14,658.00**	**14,152.00**	**0.00**	**14,151.72**	**0.00**	**506.28**	**0.28**
*****Total Expenditures**		**71,033.00**	**68,581.00**	**0.00**	**68,581.01**	**0.00**	**2,451.99**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,581.01	0.00	(68,581.01)	(68,581.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,581.01**	**0.00**	**(68,581.01)**	**(68,581.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,581.01**	**0.00**	**(68,581.01)**	**(68,581.01)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147416 - NHIRC: IVS 3D Multi-Beam FMGR: Weber, Thomas C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 8/15/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,817.76	0.00	(6,817.76)	(6,817.76)
615F10	PAT	0.00	0.00	0.00	14,263.34	0.00	(14,263.34)	(14,263.34)
615NZ0	PAT Unallocated Budget (Bud Only)	11,225.00	11,225.00	0.00	0.00	0.00	11,225.00	11,225.00
***Total: 61 - Salaries and Wages**		**18,043.00**	**18,043.00**	**0.00**	**21,081.10**	**0.00**	**(3,038.10)**	**(3,038.10)**
65YF10	Full Fringe Benefit Distr Expe	5,340.00	5,340.00	0.00	5,947.32	0.00	(607.32)	(607.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.91	0.00	(568.91)	(568.91)
***Total: 65 - Fringe Benefits**		**5,340.00**	**5,340.00**	**0.00**	**6,516.23**	**0.00**	**(1,176.23)**	**(1,176.23)**
710200	Foreign Travel	4,100.00	4,100.00	0.00	165.46	0.00	3,934.54	3,934.54
Subtotal: Travel		**4,100.00**	**4,100.00**	**0.00**	**165.46**	**0.00**	**3,934.54**	**3,934.54**
7112	Research Supplies	584.00	309.00	0.00	0.00	0.00	584.00	309.00
717200	Other Professional Services-General	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
Subtotal: Non-Travel Support		**584.00**	**309.00**	**0.00**	**29.76**	**0.00**	**554.24**	**279.24**
***Total: 71 - Support**		**4,684.00**	**4,409.00**	**0.00**	**195.22**	**0.00**	**4,488.78**	**4,213.78**
****Total Direct Cost Expenditures**		**28,067.00**	**27,792.00**	**0.00**	**27,792.55**	**0.00**	**274.45**	**(0.55)**
760300	F&A Expenditures	7,297.00	7,227.00	0.00	7,226.09	0.00	70.91	0.91
***Total: 76 - F&A and Internal Allocations**		**7,297.00**	**7,227.00**	**0.00**	**7,226.09**	**0.00**	**70.91**	**0.91**
****Total Indirect Cost Expenditures**		**7,297.00**	**7,227.00**	**0.00**	**7,226.09**	**0.00**	**70.91**	**0.91**
*****Total Expenditures**		**35,364.00**	**35,019.00**	**0.00**	**35,018.64**	**0.00**	**345.36**	**0.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,018.64	0.00	(35,018.64)	(35,018.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,018.64**	**0.00**	**(35,018.64)**	**(35,018.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,018.64**	**0.00**	**(35,018.64)**	**(35,018.64)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147427 - NHIRC NSF Fund Foss FMGR: Harper, James M E

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 5/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCNS
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,833.37	0.00	(17,833.37)	(17,833.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,050.00	17,833.37	0.00	0.00	0.00	22,050.00	17,833.37
***Total: 61 - Salaries and Wages**		**22,050.00**	**17,833.37**	**0.00**	**17,833.37**	**0.00**	**4,216.63**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.01	0.00	(1,498.01)	(1,498.01)
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,498.01	0.00	0.00	0.00	1,863.00	1,498.01
***Total: 65 - Fringe Benefits**		**1,863.00**	**1,498.01**	**0.00**	**1,498.01**	**0.00**	**364.99**	**0.00**
710	Travel	2,000.00	867.93	0.00	0.00	0.00	2,000.00	867.93
710100	Out-of-State Travel	0.00	0.00	0.00	196.16	0.00	(196.16)	(196.16)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**2,000.00**	**867.93**	**0.00**	**491.16**	**0.00**	**1,508.84**	**376.77**
7112	Research Supplies	7,546.00	7,546.00	0.00	0.00	0.00	7,546.00	7,546.00
711200	Research Supplies	0.00	0.00	0.00	7,603.67	0.00	(7,603.67)	(7,603.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	319.10	0.00	(319.10)	(319.10)
Subtotal: Non-Travel Support		**7,546.00**	**7,546.00**	**0.00**	**7,922.77**	**0.00**	**(376.77)**	**(376.77)**
***Total: 71 - Support**		**9,546.00**	**8,413.93**	**0.00**	**8,413.93**	**0.00**	**1,132.07**	**0.00**
****Total Direct Cost Expenditures**		**33,459.00**	**27,745.31**	**0.00**	**27,745.31**	**0.00**	**5,713.69**	**0.00**
760300	F&A Expenditures	8,699.00	7,213.79	0.00	7,213.79	0.00	1,485.21	0.00
***Total: 76 - F&A and Internal Allocations**		**8,699.00**	**7,213.79**	**0.00**	**7,213.79**	**0.00**	**1,485.21**	**0.00**
****Total Indirect Cost Expenditures**		**8,699.00**	**7,213.79**	**0.00**	**7,213.79**	**0.00**	**1,485.21**	**0.00**
*****Total Expenditures**		**42,158.00**	**34,959.10**	**0.00**	**34,959.10**	**0.00**	**7,198.90**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,959.10	0.00	(34,959.10)	(34,959.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,959.10**	**0.00**	**(34,959.10)**	**(34,959.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,959.10**	**0.00**	**(34,959.10)**	**(34,959.10)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147430 - NHIRC: Velcro: Nano FMGR: Miller, Glen P

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/26/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.04	0.00	(14,000.04)	(14,000.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
***Total: 61 - Salaries and Wages**		**12,500.00**	**12,500.00**	**0.00**	**21,050.07**	**0.00**	**(8,550.07)**	**(8,550.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,176.01	0.00	(1,176.01)	(1,176.01)
65YF10	Full Fringe Benefit Distr Expe	3,312.00	3,312.00	0.00	0.00	0.00	3,312.00	3,312.00
***Total: 65 - Fringe Benefits**		**3,312.00**	**3,312.00**	**0.00**	**1,176.01**	**0.00**	**2,135.99**	**2,135.99**
7112	Research Supplies	6,438.00	6,414.00	0.00	0.00	0.00	6,438.00	6,414.00
Subtotal: Non-Travel Support		**6,438.00**	**6,414.00**	**0.00**	**0.00**	**0.00**	**6,438.00**	**6,414.00**
***Total: 71 - Support**		**6,438.00**	**6,414.00**	**0.00**	**0.00**	**0.00**	**6,438.00**	**6,414.00**
****Total Direct Cost Expenditures**		**22,250.00**	**22,226.00**	**0.00**	**22,226.08**	**0.00**	**23.92**	**(0.08)**
760300	F&A Expenditures	5,785.00	5,779.00	0.00	5,778.78	0.00	6.22	0.22
***Total: 76 - F&A and Internal Allocations**		**5,785.00**	**5,779.00**	**0.00**	**5,778.78**	**0.00**	**6.22**	**0.22**
****Total Indirect Cost Expenditures**		**5,785.00**	**5,779.00**	**0.00**	**5,778.78**	**0.00**	**6.22**	**0.22**
*****Total Expenditures**		**28,035.00**	**28,005.00**	**0.00**	**28,004.86**	**0.00**	**30.14**	**0.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,004.86	0.00	(28,004.86)	(28,004.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,004.86**	**0.00**	**(28,004.86)**	**(28,004.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,004.86**	**0.00**	**(28,004.86)**	**(28,004.86)**

Grant 147391 - EPSCOR 2006 | Status: Active | Type: Grant
Fund 147434 - Durant 2006 EPSCOR | FMGR: Durant, Yvon G

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,400.04	0.00	(9,400.04)	(9,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.78	0.00	(14,100.78)	(14,100.78)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(26,499.18)	0.00	0.00	0.00	0.00	(26,499.18)
***Total: 61 - Salaries and Wages**		**50,000.00**	**23,500.82**	**0.00**	**23,500.82**	**0.00**	**26,499.18**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	789.62	0.00	(789.62)	(789.62)
65YF10	Full Fringe Benefit Distr Expe	1,680.00	805.62	0.00	0.00	0.00	1,680.00	805.62
***Total: 65 - Fringe Benefits**		**1,680.00**	**805.62**	**0.00**	**789.62**	**0.00**	**890.38**	**16.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**(16.00)**	**(16.00)**
7112	Research Supplies	35,000.00	29,594.68	0.00	0.00	0.00	35,000.00	29,594.68
711200	Research Supplies	0.00	0.00	0.00	18,211.14	0.00	(18,211.14)	(18,211.14)
713000	Printing & Copying-General	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,650.46	0.00	(1,650.46)	(1,650.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.08	0.00	(24.08)	(24.08)
Subtotal: Non-Travel Support		**35,000.00**	**29,594.68**	**0.00**	**19,896.18**	**0.00**	**15,103.82**	**9,698.50**
***Total: 71 - Support**		**35,000.00**	**29,594.68**	**0.00**	**19,912.18**	**0.00**	**15,087.82**	**9,682.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,208.50	0.00	(8,208.50)	(8,208.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,698.50**	**0.00**	**(9,698.50)**	**(9,698.50)**
740000	Cap Equipment	119,000.00	116,567.37	0.00	87,750.00	0.00	31,250.00	28,817.37
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	28,817.37	0.00	(28,817.37)	(28,817.37)
***Total: 74 - Capitalizable Plant and Equipment**		**119,000.00**	**116,567.37**	**0.00**	**116,567.37**	**0.00**	**2,432.63**	**0.00**
****Total Direct Cost Expenditures**		**205,680.00**	**170,468.49**	**0.00**	**170,468.49**	**0.00**	**35,211.51**	**0.00**
760300	F&A Expenditures	22,537.00	11,492.67	0.00	11,492.67	0.00	11,044.33	0.00
***Total: 76 - F&A and Internal Allocations**		**22,537.00**	**11,492.67**	**0.00**	**11,492.67**	**0.00**	**11,044.33**	**0.00**
****Total Indirect Cost Expenditures**		**22,537.00**	**11,492.67**	**0.00**	**11,492.67**	**0.00**	**11,044.33**	**0.00**
*****Total Expenditures**		**228,217.00**	**181,961.16**	**0.00**	**181,961.16**	**0.00**	**46,255.84**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,961.16	0.00	(181,961.16)	(181,961.16)

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147434 - Durant 2006 EPSCOR FMGR: Durant, Yvon G

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**181,961.16**	**0.00**	**(181,961.16)**	**(181,961.16)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**181,961.16**	**0.00**	**(181,961.16)**	**(181,961.16)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147452 - NHIRC NSF Fund Itaconix FMGR: Durant, Yvon G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 5/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	630.62	0.00	(630.62)	(630.62)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,270.12	0.00	(17,270.12)	(17,270.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,569.00	17,569.00	0.00	0.00	0.00	17,569.00	17,569.00
***Total: 61 - Salaries and Wages**		**17,569.00**	**17,569.00**	**0.00**	**17,900.74**	**0.00**	**(331.74)**	**(331.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.97	0.00	(52.97)	(52.97)
65YF10	Full Fringe Benefit Distr Expe	7,431.00	7,431.00	0.00	7,046.30	0.00	384.70	384.70
***Total: 65 - Fringe Benefits**		**7,431.00**	**7,431.00**	**0.00**	**7,099.27**	**0.00**	**331.73**	**331.73**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,499.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,499.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,499.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**31,500.00**	**31,500.00**	**0.00**	**31,499.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,499.99	0.00	(31,499.99)	(31,499.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,499.99**	**0.00**	**(31,499.99)**	**(31,499.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,499.99**	**0.00**	**(31,499.99)**	**(31,499.99)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147453 - NHIRC NSF Fund RAST FMGR: Daniel, Jo Sias

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/19/2009	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,908.75	0.00	(9,908.75)	(9,908.75)
61SNSH	Student Labor	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
61SNWS	College Work Study	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**10,282.55**	**0.00**	**(3,282.55)**	**(3,282.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	832.33	0.00	(832.33)	(832.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**832.33**	**0.00**	**(832.33)**	**(832.33)**
711200	Research Supplies	0.00	0.00	0.00	4,206.12	0.00	(4,206.12)	(4,206.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,321.00	8,321.00	0.00	0.00	0.00	8,321.00	8,321.00
Subtotal: Non-Travel Support		**8,321.00**	**8,321.00**	**0.00**	**4,206.12**	**0.00**	**4,114.88**	**4,114.88**
***Total: 71 - Support**		**8,321.00**	**8,321.00**	**0.00**	**4,206.12**	**0.00**	**4,114.88**	**4,114.88**
****Total Direct Cost Expenditures**		**15,321.00**	**15,321.00**	**0.00**	**15,321.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	3,983.00	3,983.00	0.00	3,983.44	0.00	(0.44)	(0.44)
***Total: 76 - F&A and Internal Allocations**		**3,983.00**	**3,983.00**	**0.00**	**3,983.44**	**0.00**	**(0.44)**	**(0.44)**
****Total Indirect Cost Expenditures**		**3,983.00**	**3,983.00**	**0.00**	**3,983.44**	**0.00**	**(0.44)**	**(0.44)**
*****Total Expenditures**		**19,304.00**	**19,304.00**	**0.00**	**19,304.44**	**0.00**	**(0.44)**	**(0.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,304.44	0.00	(19,304.44)	(19,304.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,304.44**	**0.00**	**(19,304.44)**	**(19,304.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,304.44**	**0.00**	**(19,304.44)**	**(19,304.44)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147479 - NHIRC: NSF Fund: Itaconix FMGR: Durant, Yvon G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,301.91	0.00	(12,301.91)	(12,301.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,889.29	0.00	(3,889.29)	(3,889.29)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,178.49	0.00	(5,178.49)	(5,178.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,571.76	0.00	(10,571.76)	(10,571.76)
615NZ0	PAT Unallocated Budget (Bud Only)	24,903.00	24,903.00	0.00	0.00	0.00	24,903.00	24,903.00
***Total: 61 - Salaries and Wages**		**24,903.00**	**24,903.00**	**0.00**	**31,941.45**	**0.00**	**(7,038.45)**	**(7,038.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,452.03	0.00	(1,452.03)	(1,452.03)
65YF10	Full Fringe Benefit Distr Expe	10,596.00	10,596.00	0.00	1,641.29	0.00	8,954.71	8,954.71
***Total: 65 - Fringe Benefits**		**10,596.00**	**10,596.00**	**0.00**	**3,093.32**	**0.00**	**7,502.68**	**7,502.68**
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200	Research Supplies	0.00	0.00	0.00	1,192.25	0.00	(1,192.25)	(1,192.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,273.00	0.00	(1,273.00)	(1,273.00)
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**0.00**	**2,465.25**	**0.00**	**(464.25)**	**(464.25)**
***Total: 71 - Support**		**2,001.00**	**2,001.00**	**0.00**	**2,465.25**	**0.00**	**(464.25)**	**(464.25)**
****Total Direct Cost Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**37,500.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	9,750.00	9,750.00	0.00	9,749.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**9,750.00**	**9,750.00**	**0.00**	**9,749.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**9,750.00**	**9,750.00**	**0.00**	**9,749.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**47,250.00**	**47,250.00**	**0.00**	**47,250.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,250.00	0.00	(47,250.00)	(47,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,250.00**	**0.00**	**(47,250.00)**	**(47,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,250.00**	**0.00**	**(47,250.00)**	**(47,250.00)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147481 - NHIRC NSF Fund: Velcro FMGR: Miller, Glen P

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	(19,191.71)	(19,191.71)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,908.00	21,908.00	0.00	0.00	0.00	21,908.00	21,908.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	974.02	0.00	(974.02)	(974.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.03	0.00	(8,150.03)	(8,150.03)
***Total: 61 - Salaries and Wages**		**21,908.00**	**21,908.00**	**0.00**	**28,315.76**	**0.00**	**(6,407.76)**	**(6,407.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,693.04	0.00	(1,693.04)	(1,693.04)
65YF10	Full Fringe Benefit Distr Expe	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
***Total: 65 - Fringe Benefits**		**9,245.00**	**9,245.00**	**0.00**	**1,693.04**	**0.00**	**7,551.96**	**7,551.96**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	155.90	0.00	(155.90)	(155.90)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**155.90**	**0.00**	**1,344.10**	**1,344.10**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**155.90**	**0.00**	**1,344.10**	**1,344.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,135.00**	**0.00**	**(3,135.00)**	**(3,135.00)**
****Total Direct Cost Expenditures**		**32,653.00**	**32,653.00**	**0.00**	**33,299.70**	**0.00**	**(646.70)**	**(646.70)**
760300	F&A Expenditures	8,489.00	8,489.00	0.00	7,842.92	0.00	646.08	646.08
***Total: 76 - F&A and Internal Allocations**		**8,489.00**	**8,489.00**	**0.00**	**7,842.92**	**0.00**	**646.08**	**646.08**
****Total Indirect Cost Expenditures**		**8,489.00**	**8,489.00**	**0.00**	**7,842.92**	**0.00**	**646.08**	**646.08**
*****Total Expenditures**		**41,142.00**	**41,142.00**	**0.00**	**41,142.62**	**0.00**	**(0.62)**	**(0.62)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,142.62	0.00	(41,142.62)	(41,142.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,142.62**	**0.00**	**(41,142.62)**	**(41,142.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,142.62**	**0.00**	**(41,142.62)**	**(41,142.62)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147483 - NHIRC NSF: Albany FMGR: Tsukrov, Igor I

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,059.56	0.00	(6,059.56)	(6,059.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,963.72	0.00	(3,963.72)	(3,963.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.95	0.00	(14,299.95)	(14,299.95)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,323.00**	**0.00**	**24,323.23**	**0.00**	**(24,323.23)**	**(0.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	816.78	0.00	(816.78)	(816.78)
65YF10	Full Fringe Benefit Distr Expe	0.00	817.00	0.00	0.00	0.00	0.00	817.00
***Total: 65 - Fringe Benefits**		**0.00**	**817.00**	**0.00**	**816.78**	**0.00**	**(816.78)**	**0.22**
7112	Research Supplies	0.00	482.00	0.00	0.00	0.00	0.00	482.00
711200	Research Supplies	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
Subtotal: Non-Travel Support		**0.00**	**482.00**	**0.00**	**482.00**	**0.00**	**(482.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**482.00**	**0.00**	**482.00**	**0.00**	**(482.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,622.00**	**0.00**	**25,622.01**	**0.00**	**(25,622.01)**	**(0.01)**
760300	F&A Expenditures	0.00	6,662.00	0.00	6,661.79	0.00	(6,661.79)	0.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,662.00**	**0.00**	**6,661.79**	**0.00**	**(6,661.79)**	**0.21**
****Total Indirect Cost Expenditures**		**0.00**	**6,662.00**	**0.00**	**6,661.79**	**0.00**	**(6,661.79)**	**0.21**
*****Total Expenditures**		**0.00**	**32,284.00**	**0.00**	**32,283.80**	**0.00**	**(32,283.80)**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,283.80	0.00	(32,283.80)	(32,283.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,283.80**	**0.00**	**(32,283.80)**	**(32,283.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,283.80**	**0.00**	**(32,283.80)**	**(32,283.80)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147483 - NHIRC NSF: Albany FMGR: Tsukrov, Igor I

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	7/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00
***Total: 61 - Salaries and Wages**		**24,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,323.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	817.00	0.00	0.00	0.00	0.00	817.00	0.00
***Total: 65 - Fringe Benefits**		**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**817.00**	**0.00**
7112	Research Supplies	482.00	0.00	0.00	0.00	0.00	482.00	0.00
Subtotal: Non-Travel Support		**482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.00**	**0.00**
***Total: 71 - Support**		**482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.00**	**0.00**
****Total Direct Cost Expenditures**		**25,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,622.00**	**0.00**
760300	F&A Expenditures	6,662.00	0.00	0.00	0.00	0.00	6,662.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,662.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,662.00**	**0.00**
*****Total Expenditures**		**32,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,284.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147484 - NHIRC NSF: AREC FMGR: Krzanowski, James E

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,987.71	0.00	(7,987.71)	(7,987.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,084.00	7,084.00	0.00	0.00	0.00	7,084.00	7,084.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,528.00	0.00	(2,528.00)	(2,528.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,516.00	4,516.00	0.00	0.00	0.00	4,516.00	4,516.00
***Total: 61 - Salaries and Wages**		**11,600.00**	**11,600.00**	**0.00**	**10,515.71**	**0.00**	**1,084.29**	**1,084.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	659.23	0.00	(659.23)	(659.23)
65YF10	Full Fringe Benefit Distr Expe	595.00	595.00	0.00	0.00	0.00	595.00	595.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
***Total: 65 - Fringe Benefits**		**595.00**	**595.00**	**0.00**	**871.57**	**0.00**	**(276.57)**	**(276.57)**
710	Travel	767.00	767.00	0.00	0.00	0.00	767.00	767.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710100	Out-of-State Travel	0.00	0.00	0.00	717.00	0.00	(717.00)	(717.00)
Subtotal: Travel		**767.00**	**767.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**767.00**	**767.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	8,754.00	8,754.00	0.00	5,183.99	0.01	3,570.00	3,570.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,754.00**	**8,754.00**	**0.00**	**5,183.99**	**0.01**	**3,570.00**	**3,570.00**
****Total Direct Cost Expenditures**		**21,716.00**	**21,716.00**	**0.00**	**17,338.27**	**0.01**	**4,377.72**	**4,377.72**
760300	F&A Expenditures	3,370.00	3,370.00	0.00	3,160.13	0.00	209.87	209.87
***Total: 76 - F&A and Internal Allocations**		**3,370.00**	**3,370.00**	**0.00**	**3,160.13**	**0.00**	**209.87**	**209.87**
****Total Indirect Cost Expenditures**		**3,370.00**	**3,370.00**	**0.00**	**3,160.13**	**0.00**	**209.87**	**209.87**
*****Total Expenditures**		**25,086.00**	**25,086.00**	**0.00**	**20,498.40**	**0.01**	**4,587.59**	**4,587.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,498.40	0.00	(20,498.40)	(20,498.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,498.40**	**0.00**	**(20,498.40)**	**(20,498.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,498.40**	**0.00**	**(20,498.40)**	**(20,498.40)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147510 - NHIRC Presstek Polymer Nano FMGR: Tsavalas, John G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	6,875.60	0.00	(6,875.60)	(6,875.60)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	186.94	0.00	(186.94)	(186.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,021.15	0.00	(29,021.15)	(29,021.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,979.00	36,677.00	0.00	0.00	0.00	17,979.00	36,677.00
613N70	Graduate Fellow	0.00	0.00	(743.62)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
***Total: 61 - Salaries and Wages**		**17,979.00**	**36,677.00**	**(743.62)**	**36,523.69**	**0.00**	**(18,544.69)**	**153.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	520.38	0.00	(520.38)	(520.38)
65YF10	Full Fringe Benefit Distr Expe	7,587.00	15,653.00	0.00	12,658.12	0.00	(5,071.12)	2,994.88
***Total: 65 - Fringe Benefits**		**7,587.00**	**15,653.00**	**0.00**	**13,178.50**	**0.00**	**(5,591.50)**	**2,474.50**
7112	Research Supplies	1,434.00	1,434.00	0.00	0.00	0.00	1,434.00	1,434.00
711200	Research Supplies	0.00	0.00	0.00	367.20	0.00	(367.20)	(367.20)
Subtotal: Non-Travel Support		**1,434.00**	**1,434.00**	**0.00**	**367.20**	**0.00**	**1,066.80**	**1,066.80**
***Total: 71 - Support**		**1,434.00**	**1,434.00**	**0.00**	**367.20**	**0.00**	**1,066.80**	**1,066.80**
****Total Direct Cost Expenditures**		**27,000.00**	**53,764.00**	**(743.62)**	**50,069.39**	**0.00**	**(23,069.39)**	**3,694.61**
760300	F&A Expenditures	7,020.00	13,977.00	0.00	13,018.03	0.00	(5,998.03)	958.97
***Total: 76 - F&A and Internal Allocations**		**7,020.00**	**13,977.00**	**0.00**	**13,018.03**	**0.00**	**(5,998.03)**	**958.97**
****Total Indirect Cost Expenditures**		**7,020.00**	**13,977.00**	**0.00**	**13,018.03**	**0.00**	**(5,998.03)**	**958.97**
*****Total Expenditures**		**34,020.00**	**67,741.00**	**(743.62)**	**63,087.42**	**0.00**	**(29,067.42)**	**4,653.58**
Revenue								
530000	Federal Programs	0.00	0.00	(743.62)	63,087.42	0.00	(63,087.42)	(63,087.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(743.62)**	**63,087.42**	**0.00**	**(63,087.42)**	**(63,087.42)**
*****Total Revenue**		**0.00**	**0.00**	**(743.62)**	**63,087.42**	**0.00**	**(63,087.42)**	**(63,087.42)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147511 - NHIRC Roy Matheson FMGR: LaCourse, John R

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDEEJL - PI John Lacourse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	7,365.00	7,365.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,622.98	0.00	(7,622.98)	(7,622.98)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	310.35	0.00	(310.35)	(310.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total: 61 - Salaries and Wages**		**7,365.00**	**7,365.00**	**0.00**	**16,283.33**	**0.00**	**(8,918.33)**	**(8,918.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.40	0.00	(666.40)	(666.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**666.40**	**0.00**	**(666.40)**	**(666.40)**
7112	Research Supplies	4,167.00	4,167.00	0.00	0.00	0.00	4,167.00	4,167.00
711200	Research Supplies	0.00	0.00	0.00	1,330.45	0.00	(1,330.45)	(1,330.45)
Subtotal: Non-Travel Support		**4,167.00**	**4,167.00**	**0.00**	**1,330.45**	**0.00**	**2,836.55**	**2,836.55**
***Total: 71 - Support**		**4,167.00**	**4,167.00**	**0.00**	**1,330.45**	**0.00**	**2,836.55**	**2,836.55**
721100	Assistantships	8,503.00	8,503.00	0.00	0.00	0.00	8,503.00	8,503.00
***Total: 72 - Student and/or Participant Support**		**8,503.00**	**8,503.00**	**0.00**	**0.00**	**0.00**	**8,503.00**	**8,503.00**
****Total Direct Cost Expenditures**		**20,035.00**	**20,035.00**	**0.00**	**18,280.18**	**0.00**	**1,754.82**	**1,754.82**
760300	F&A Expenditures	2,998.00	2,998.00	0.00	4,752.81	0.00	(1,754.81)	(1,754.81)
***Total: 76 - F&A and Internal Allocations**		**2,998.00**	**2,998.00**	**0.00**	**4,752.81**	**0.00**	**(1,754.81)**	**(1,754.81)**
****Total Indirect Cost Expenditures**		**2,998.00**	**2,998.00**	**0.00**	**4,752.81**	**0.00**	**(1,754.81)**	**(1,754.81)**
*****Total Expenditures**		**23,033.00**	**23,033.00**	**0.00**	**23,032.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,032.99	0.00	(23,032.99)	(23,032.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,032.99**	**0.00**	**(23,032.99)**	**(23,032.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,032.99**	**0.00**	**(23,032.99)**	**(23,032.99)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147512 - NHIRC Itaconix 3 FMGR: Durant, Yvon G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,821.26	0.00	(24,821.26)	(24,821.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,298.00	32,691.00	0.00	0.00	0.00	19,298.00	32,691.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,279.16	0.00	(1,279.16)	(1,279.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,461.50	0.00	(3,461.50)	(3,461.50)
***Total: 61 - Salaries and Wages**		**19,298.00**	**32,691.00**	**0.00**	**30,037.16**	**0.00**	**(10,739.16)**	**2,653.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
65YF10	Full Fringe Benefit Distr Expe	8,202.00	13,854.00	0.00	10,795.72	0.00	(2,593.72)	3,058.28
***Total: 65 - Fringe Benefits**		**8,202.00**	**13,854.00**	**0.00**	**10,886.54**	**0.00**	**(2,684.54)**	**2,967.46**
711200	Research Supplies	0.00	0.00	0.00	1,274.04	0.00	(1,274.04)	(1,274.04)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,274.04**	**0.00**	**(1,274.04)**	**(1,274.04)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,274.04**	**0.00**	**(1,274.04)**	**(1,274.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,562.50	0.00	(4,562.50)	(4,562.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,435.50**	**0.00**	**(5,435.50)**	**(5,435.50)**
****Total Direct Cost Expenditures**		**27,500.00**	**46,545.00**	**0.00**	**47,633.24**	**0.00**	**(20,133.24)**	**(1,088.24)**
760300	F&A Expenditures	7,150.00	12,102.00	0.00	10,971.41	0.00	(3,821.41)	1,130.59
***Total: 76 - F&A and Internal Allocations**		**7,150.00**	**12,102.00**	**0.00**	**10,971.41**	**0.00**	**(3,821.41)**	**1,130.59**
****Total Indirect Cost Expenditures**		**7,150.00**	**12,102.00**	**0.00**	**10,971.41**	**0.00**	**(3,821.41)**	**1,130.59**
*****Total Expenditures**		**34,650.00**	**58,647.00**	**0.00**	**58,604.65**	**0.00**	**(23,954.65)**	**42.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,604.65	0.00	(58,604.65)	(58,604.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,604.65**	**0.00**	**(58,604.65)**	**(58,604.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,604.65**	**0.00**	**(58,604.65)**	**(58,604.65)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147513 - NHIRC - Ray Tech FMGR: Daniel, Jo Sias

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
760300 F&A Expenditures	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
***Total: 76 - F&A and Internal Allocations**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**
****Total Indirect Cost Expenditures**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**
*****Total Expenditures**	**12,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,600.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147557 - NH IRC: Hitchiner - Farag FMGR: Farag, Ihab H

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	6,500.20	0.00	(6,500.20)	(6,500.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,182.00	17,182.00	0.00	0.00	0.00	17,182.00	17,182.00
61CPEX	Part Time Salary	0.00	0.00	1,920.00	2,320.00	0.00	(2,320.00)	(2,320.00)
61SNSH	Student Labor	0.00	0.00	1,756.67	1,756.67	0.00	(1,756.67)	(1,756.67)
61SNWS	College Work Study	0.00	0.00	543.67	2,839.67	0.00	(2,839.67)	(2,839.67)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	5,500.00	0.00	0.00	0.00	1,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**25,182.00**	**29,182.00**	**4,220.34**	**13,416.54**	**0.00**	**11,765.46**	**15,765.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.51	0.00	(461.51)	(461.51)
65YF10	Full Fringe Benefit Distr Expe	830.00	1,146.00	0.00	0.00	0.00	830.00	1,146.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.36	171.76	0.00	(171.76)	(171.76)
***Total: 65 - Fringe Benefits**		**830.00**	**1,146.00**	**143.36**	**633.27**	**0.00**	**196.73**	**512.73**
7112	Research Supplies	13,988.00	14,488.00	0.00	0.00	0.00	13,988.00	14,488.00
711200	Research Supplies	0.00	0.00	10,067.15	11,896.15	0.00	(11,896.15)	(11,896.15)
713000	Printing & Copying-General	0.00	0.00	80.89	80.89	0.00	(80.89)	(80.89)
Subtotal: Non-Travel Support		**13,988.00**	**14,488.00**	**10,148.04**	**11,977.04**	**0.00**	**2,010.96**	**2,510.96**
***Total: 71 - Support**		**13,988.00**	**14,488.00**	**10,148.04**	**11,977.04**	**0.00**	**2,010.96**	**2,510.96**
****Total Direct Cost Expenditures**		**40,000.00**	**44,816.00**	**14,511.74**	**26,026.85**	**0.00**	**13,973.15**	**18,789.15**
760300	F&A Expenditures	10,400.00	11,652.16	3,773.05	6,766.98	0.00	3,633.02	4,885.18
***Total: 76 - F&A and Internal Allocations**		**10,400.00**	**11,652.16**	**3,773.05**	**6,766.98**	**0.00**	**3,633.02**	**4,885.18**
****Total Indirect Cost Expenditures**		**10,400.00**	**11,652.16**	**3,773.05**	**6,766.98**	**0.00**	**3,633.02**	**4,885.18**
*****Total Expenditures**		**50,400.00**	**56,468.16**	**18,284.79**	**32,793.83**	**0.00**	**17,606.17**	**23,674.33**
Revenue								
530000	Federal Programs	0.00	0.00	18,284.79	32,793.83	0.00	(32,793.83)	(32,793.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,284.79**	**32,793.83**	**0.00**	**(32,793.83)**	**(32,793.83)**
*****Total Revenue**		**0.00**	**0.00**	**18,284.79**	**32,793.83**	**0.00**	**(32,793.83)**	**(32,793.83)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147559 - Photoreactor Purchase FMGR: Berda, Erik B

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	11,039.00	0.00	11,039.00	0.00	(11,039.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**11,039.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11,039.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**0.00**
*****Total Expenditures**	**0.00**	**11,039.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,039.00	0.00	(11,039.00)	(11,039.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**(11,039.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,039.00**	**0.00**	**(11,039.00)**	**(11,039.00)**

Grant 147391 - EPSCOR 2006
Fund 147560 - Compliant Surface Testing

Status: Active
FMGR: White, Christopher M

Type: Grant

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,419.75	2,923.87	0.00	(2,923.87)	(2,923.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,032.00	0.00	0.00	0.00	0.00	2,032.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	(4,313.00)	(4,313.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,667.00	0.00	0.00	0.00	0.00	9,667.00
61CPEX	Part Time Salary	0.00	0.00	1,920.00	2,320.00	0.00	(2,320.00)	(2,320.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,699.00**	**7,909.13**	**9,556.87**	**0.00**	**(9,556.87)**	**6,142.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	447.18	535.77	0.00	(535.77)	(535.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.36	171.76	0.00	(171.76)	(171.76)
***Total: 65 - Fringe Benefits**		**0.00**	**1,240.00**	**590.54**	**707.53**	**0.00**	**(707.53)**	**532.47**
7112	Research Supplies	0.00	2,875.00	0.00	0.00	0.00	0.00	2,875.00
711200	Research Supplies	0.00	0.00	339.87	339.87	0.00	(339.87)	(339.87)
Subtotal: Non-Travel Support		**0.00**	**2,875.00**	**339.87**	**339.87**	**0.00**	**(339.87)**	**2,535.13**
***Total: 71 - Support**		**0.00**	**2,875.00**	**339.87**	**339.87**	**0.00**	**(339.87)**	**2,535.13**
****Total Direct Cost Expenditures**		**0.00**	**19,814.00**	**8,839.54**	**10,604.27**	**0.00**	**(10,604.27)**	**9,209.73**
760300	F&A Expenditures	0.00	5,152.16	2,298.28	2,757.10	0.00	(2,757.10)	2,395.06
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,152.16**	**2,298.28**	**2,757.10**	**0.00**	**(2,757.10)**	**2,395.06**
****Total Indirect Cost Expenditures**		**0.00**	**5,152.16**	**2,298.28**	**2,757.10**	**0.00**	**(2,757.10)**	**2,395.06**
*****Total Expenditures**		**0.00**	**24,966.16**	**11,137.82**	**13,361.37**	**0.00**	**(13,361.37)**	**11,604.79**
Revenue								
530000	Federal Programs	0.00	0.00	11,137.82	13,361.37	0.00	(13,361.37)	(13,361.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,137.82**	**13,361.37**	**0.00**	**(13,361.37)**	**(13,361.37)**
*****Total Revenue**		**0.00**	**0.00**	**11,137.82**	**13,361.37**	**0.00**	**(13,361.37)**	**(13,361.37)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147566 - NHIRC: Conductive Compounds FMGR: Teng, Xiaowei

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,240.00	9,240.00	0.00	0.00	0.00	9,240.00	9,240.00
61CPEX	Part Time Salary	0.00	0.00	1,920.00	2,320.00	0.00	(2,320.00)	(2,320.00)
61SNSH	Student Labor	0.00	0.00	671.88	866.28	0.00	(866.28)	(866.28)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	8,000.00	0.00	0.00	0.00	4,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**13,240.00**	**17,240.00**	**2,591.88**	**3,186.28**	**0.00**	**10,053.72**	**14,053.72**
65YF10	Full Fringe Benefit Distr Expe	693.00	1,009.00	0.00	0.00	0.00	693.00	1,009.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.36	171.76	0.00	(171.76)	(171.76)
***Total: 65 - Fringe Benefits**		**693.00**	**1,009.00**	**143.36**	**171.76**	**0.00**	**521.24**	**837.24**
710100	Out-of-State Travel	0.00	0.00	1,031.41	1,031.41	0.00	(1,031.41)	(1,031.41)
Subtotal: Travel		**0.00**	**0.00**	**1,031.41**	**1,031.41**	**0.00**	**(1,031.41)**	**(1,031.41)**
7112	Research Supplies	3,567.00	4,067.00	0.00	0.00	0.00	3,567.00	4,067.00
711200	Research Supplies	0.00	0.00	1,237.60	2,273.39	0.00	(2,273.39)	(2,273.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**6,067.00**	**6,567.00**	**1,237.60**	**2,273.39**	**0.00**	**3,793.61**	**4,293.61**
***Total: 71 - Support**		**6,067.00**	**6,567.00**	**2,269.01**	**3,304.80**	**0.00**	**2,762.20**	**3,262.20**
****Total Direct Cost Expenditures**		**20,000.00**	**24,816.00**	**5,004.25**	**6,662.84**	**0.00**	**13,337.16**	**18,153.16**
760300	F&A Expenditures	5,200.00	6,452.16	1,301.11	1,732.34	0.00	3,467.66	4,719.82
***Total: 76 - F&A and Internal Allocations**		**5,200.00**	**6,452.16**	**1,301.11**	**1,732.34**	**0.00**	**3,467.66**	**4,719.82**
****Total Indirect Cost Expenditures**		**5,200.00**	**6,452.16**	**1,301.11**	**1,732.34**	**0.00**	**3,467.66**	**4,719.82**
*****Total Expenditures**		**25,200.00**	**31,268.16**	**6,305.36**	**8,395.18**	**0.00**	**16,804.82**	**22,872.98**
Revenue								
530000	Federal Programs	0.00	0.00	6,305.36	8,395.18	0.00	(8,395.18)	(8,395.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,305.36**	**8,395.18**	**0.00**	**(8,395.18)**	**(8,395.18)**
*****Total Revenue**		**0.00**	**0.00**	**6,305.36**	**8,395.18**	**0.00**	**(8,395.18)**	**(8,395.18)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147577 - NHIRC: NHICC FMGR: Miller, Glen P

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	20,417.00	20,417.00	0.00	0.00	0.00	20,417.00	20,417.00
***Total: 61 - Salaries and Wages**		**20,417.00**	**20,417.00**	**0.00**	**0.00**	**0.00**	**20,417.00**	**20,417.00**
65YF10	Full Fringe Benefit Distr Expe	5,921.00	5,921.00	0.00	0.00	0.00	5,921.00	5,921.00
***Total: 65 - Fringe Benefits**		**5,921.00**	**5,921.00**	**0.00**	**0.00**	**0.00**	**5,921.00**	**5,921.00**
7112	Research Supplies	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
Subtotal: Non-Travel Support		**3,662.00**	**3,662.00**	**0.00**	**0.00**	**0.00**	**3,662.00**	**3,662.00**
***Total: 71 - Support**		**3,662.00**	**3,662.00**	**0.00**	**0.00**	**0.00**	**3,662.00**	**3,662.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
760300	F&A Expenditures	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 76 - F&A and Internal Allocations**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
****Total Indirect Cost Expenditures**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
*****Total Expenditures**		**37,800.00**	**37,800.00**	**0.00**	**0.00**	**0.00**	**37,800.00**	**37,800.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147580 - Water Interaction with Polymer FMGR: Tsavalas, John G

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,312.97	4,312.97	0.00	(4,312.97)	(4,312.97)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,767.00**	**4,312.97**	**4,312.97**	**0.00**	**(4,312.97)**	**5,454.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	319.30	319.30	0.00	(319.30)	(319.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	771.59	0.00	0.00	0.00	0.00	771.59
***Total: 65 - Fringe Benefits**		**0.00**	**771.59**	**319.30**	**319.30**	**0.00**	**(319.30)**	**452.29**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,538.59**	**4,632.27**	**4,632.27**	**0.00**	**(4,632.27)**	**5,906.32**
760300	F&A Expenditures	0.00	2,740.04	1,204.38	1,204.38	0.00	(1,204.38)	1,535.66
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,740.04**	**1,204.38**	**1,204.38**	**0.00**	**(1,204.38)**	**1,535.66**
****Total Indirect Cost Expenditures**		**0.00**	**2,740.04**	**1,204.38**	**1,204.38**	**0.00**	**(1,204.38)**	**1,535.66**
*****Total Expenditures**		**0.00**	**13,278.63**	**5,836.65**	**5,836.65**	**0.00**	**(5,836.65)**	**7,441.98**
Revenue								
530000	Federal Programs	0.00	0.00	5,836.65	5,836.65	0.00	(5,836.65)	(5,836.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,836.65**	**5,836.65**	**0.00**	**(5,836.65)**	**(5,836.65)**
*****Total Revenue**		**0.00**	**0.00**	**5,836.65**	**5,836.65**	**0.00**	**(5,836.65)**	**(5,836.65)**

Grant 147393 - Stress Based Failure Criterion
Fund 147393 - Stress Based Failure Criterion

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0654124	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,528.96	24,546.20	0.00	(24,546.20)	(24,546.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,962.00	30,962.00	0.00	0.00	0.00	30,962.00	30,962.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,936.99	0.00	(9,936.99)	(9,936.99)
611Q90	Post Doc	0.00	0.00	3,494.26	13,903.79	0.00	(13,903.79)	(13,903.79)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,501.57	34,097.89	0.00	(34,097.89)	(34,097.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,094.95	0.00	(42,094.95)	(42,094.95)
613NZ0	Grad Unallocated Budget (Bud Only)	125,124.00	125,124.00	0.00	0.00	0.00	125,124.00	125,124.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,227.51	0.00	(7,227.51)	(7,227.51)
61SNWS	College Work Study	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
***Total: 61 - Salaries and Wages**		**156,086.00**	**156,086.00**	**10,524.79**	**132,099.33**	**0.00**	**23,986.67**	**23,986.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	528.97	4,657.55	0.00	(4,657.55)	(4,657.55)
65YF10	Full Fringe Benefit Distr Expe	8,219.00	8,219.00	1,033.71	4,052.47	0.00	4,166.53	4,166.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,435.05	0.00	(1,435.05)	(1,435.05)
***Total: 65 - Fringe Benefits**		**8,219.00**	**8,219.00**	**1,562.68**	**10,145.07**	**0.00**	**(1,926.07)**	**(1,926.07)**
710	Travel	22,310.00	22,310.00	0.00	0.00	0.00	22,310.00	22,310.00
710000	In-State Travel	0.00	0.00	0.00	281.85	0.00	(281.85)	(281.85)
710100	Out-of-State Travel	0.00	0.00	2,756.79	9,985.93	0.00	(9,985.93)	(9,985.93)
710200	Foreign Travel	0.00	0.00	0.00	1,362.35	0.00	(1,362.35)	(1,362.35)
710300	Conference Registration Fees	0.00	0.00	0.00	5,268.33	0.00	(5,268.33)	(5,268.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,998.87	0.00	(4,998.87)	(4,998.87)
Subtotal: Travel		**22,310.00**	**22,310.00**	**2,756.79**	**21,897.33**	**0.00**	**412.67**	**412.67**
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
711200	Research Supplies	0.00	0.00	0.00	5,645.27	0.00	(5,645.27)	(5,645.27)
713000	Printing & Copying-General	0.00	0.00	176.50	543.03	0.00	(543.03)	(543.03)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	977.50	0.00	(977.50)	(977.50)
Subtotal: Non-Travel Support		**6,600.00**	**6,600.00**	**176.50**	**7,259.01**	**0.00**	**(659.01)**	**(659.01)**
***Total: 71 - Support**		**28,910.00**	**28,910.00**	**2,933.29**	**29,156.34**	**0.00**	**(246.34)**	**(246.34)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
721100	Assistantships	44,151.00	44,151.00	0.00	0.00	0.00	44,151.00	44,151.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,736.25	0.00	(17,736.25)	(17,736.25)
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 147393 - Stress Based Failure Criterion
Fund 147393 - Stress Based Failure Criterion

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0654124 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**44,151.00**	**44,151.00**	**0.00**	**22,852.25**	**0.00**	**21,298.75**	**21,298.75**
740000	Cap Equipment	35,540.00	35,540.00	0.00	14,010.00	7,649.00	13,881.00	13,881.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	26,190.26	0.00	(26,190.26)	(26,190.26)
***Total: 74 - Capitalizable Plant and Equipment**		**35,540.00**	**35,540.00**	**0.00**	**40,200.26**	**7,649.00**	**(12,309.26)**	**(12,309.26)**
****Total Direct Cost Expenditures**		**272,906.00**	**272,906.00**	**15,020.76**	**234,453.25**	**7,649.00**	**30,803.75**	**30,803.75**
760300	F&A Expenditures	86,947.00	86,947.00	6,759.32	77,130.36	0.00	9,816.64	9,816.64
***Total: 76 - F&A and Internal Allocations**		**86,947.00**	**86,947.00**	**6,759.32**	**77,130.36**	**0.00**	**9,816.64**	**9,816.64**
****Total Indirect Cost Expenditures**		**86,947.00**	**86,947.00**	**6,759.32**	**77,130.36**	**0.00**	**9,816.64**	**9,816.64**
*****Total Expenditures**		**359,853.00**	**359,853.00**	**21,780.08**	**311,583.61**	**7,649.00**	**40,620.39**	**40,620.39**
Revenue								
530000	Federal Programs	0.00	0.00	21,780.08	311,583.61	0.00	(311,583.61)	(311,583.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,780.08**	**311,583.61**	**0.00**	**(311,583.61)**	**(311,583.61)**
*****Total Revenue**		**0.00**	**0.00**	**21,780.08**	**311,583.61**	**0.00**	**(311,583.61)**	**(311,583.61)**

Grant 147393 - Stress Based Failure Criterion
Fund 147419 - Stress Based Failure REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0654124	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722220	Participant Sup-Post Doctoral	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**0.00**	**7,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,250.00	0.00	(7,250.00)	(7,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,250.00**	**0.00**	**(7,250.00)**	**(7,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,250.00**	**0.00**	**(7,250.00)**	**(7,250.00)**

Grant 147393 - Stress Based Failure Criterion
Fund 147468 - Stress Based Failure REU

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0654124	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	14,399.99	0.00	(14,399.99)	(14,399.99)
***Total: 72 - Student and/or Participant Support**		**14,400.00**	**14,400.00**	**0.00**	**14,399.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**14,400.00**	**14,400.00**	**0.00**	**14,399.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	3,600.00	3,600.00	0.00	3,600.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**3,600.00**	**3,600.00**	**0.00**	**3,600.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,600.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**0.00**	**18,000.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,000.05	0.00	(18,000.05)	(18,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,000.05**	**0.00**	**(18,000.05)**	**(18,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,000.05**	**0.00**	**(18,000.05)**	**(18,000.05)**

Grant 147394 - Energy & Envirnmnt Workshp REU
Fund 147394 - Energy and Environment Workshp

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0743997	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**348.00**	**0.00**	**(348.00)**	**(348.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,260.88	0.00	(3,260.88)	(3,260.88)
710200	Foreign Travel	4,712.00	4,712.00	0.00	3,772.33	0.00	939.67	939.67
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**10,924.00**	**10,924.00**	**0.00**	**7,033.21**	**0.00**	**3,890.79**	**3,890.79**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	36.99	0.00	(36.99)	(36.99)
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	517.01	0.00	(517.01)	(517.01)
713000	Printing & Copying-General	0.00	0.00	0.00	471.29	0.00	(471.29)	(471.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**1,025.29**	**0.00**	**74.71**	**74.71**
***Total: 71 - Support**		**12,024.00**	**12,024.00**	**0.00**	**8,058.50**	**0.00**	**3,965.50**	**3,965.50**
722200	Participant Support	63,004.00	63,004.00	0.00	41,281.90	0.00	21,722.10	21,722.10
***Total: 72 - Student and/or Participant Support**		**63,004.00**	**63,004.00**	**0.00**	**41,281.90**	**0.00**	**21,722.10**	**21,722.10**
****Total Direct Cost Expenditures**		**75,028.00**	**75,028.00**	**0.00**	**49,688.40**	**0.00**	**25,339.60**	**25,339.60**
760300	F&A Expenditures	3,126.00	3,126.00	0.00	2,185.69	0.00	940.31	940.31
***Total: 76 - F&A and Internal Allocations**		**3,126.00**	**3,126.00**	**0.00**	**2,185.69**	**0.00**	**940.31**	**940.31**
****Total Indirect Cost Expenditures**		**3,126.00**	**3,126.00**	**0.00**	**2,185.69**	**0.00**	**940.31**	**940.31**
*****Total Expenditures**		**78,154.00**	**78,154.00**	**0.00**	**51,874.09**	**0.00**	**26,279.91**	**26,279.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,874.09	0.00	(51,874.09)	(51,874.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,874.09**	**0.00**	**(51,874.09)**	**(51,874.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,874.09**	**0.00**	**(51,874.09)**	**(51,874.09)**

Grant 147394 - Energy & Envirnmnt Workshp REU
Fund 147407 - Energy and Environment Workshp

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0743997	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2012		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 147402 - Performance Based Assessment
Fund 147402 - Performance Based Assessment

Status: Closing - Final Financial Rev
FMGR: Medina, Ricardo

Type: Grant

PI:	Medina, Ricardo		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0753684	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/27/2007 - 06/30/2010		

Fund Information

Effective Date:	8/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,333.19	0.00	(13,333.19)	(13,333.19)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,286.69	0.00	(21,286.69)	(21,286.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,403.55	0.00	(1,403.55)	(1,403.55)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	7,500.00	0.00	0.00	0.00	2,000.00	7,500.00
***Total: 61 - Salaries and Wages**		**39,333.00**	**44,833.00**	**0.00**	**43,793.04**	**0.00**	**(4,460.04)**	**1,039.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
65YF10	Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,114.87	0.00	(1,114.87)	(1,114.87)
***Total: 65 - Fringe Benefits**		**2,069.00**	**2,069.00**	**0.00**	**1,600.75**	**0.00**	**468.25**	**468.25**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,363.20	0.00	(1,363.20)	(1,363.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,423.20**	**0.00**	**(1,423.20)**	**(1,423.20)**
7112	Research Supplies	2,548.00	3,225.00	0.00	0.00	0.00	2,548.00	3,225.00
711200	Research Supplies	0.00	0.00	0.00	2,400.20	0.00	(2,400.20)	(2,400.20)
713000	Printing & Copying-General	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
717200	Other Professional Services-General	0.00	0.00	0.00	1,540.50	0.00	(1,540.50)	(1,540.50)
Subtotal: Non-Travel Support		**2,548.00**	**3,225.00**	**0.00**	**4,091.90**	**0.00**	**(1,543.90)**	**(866.90)**
***Total: 71 - Support**		**3,548.00**	**4,225.00**	**0.00**	**6,515.10**	**0.00**	**(2,967.10)**	**(2,290.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	24,856.00	15,900.00	0.00	0.00	0.00	24,856.00	15,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,276.00	0.00	(13,276.00)	(13,276.00)
***Total: 72 - Student and/or Participant Support**		**24,856.00**	**15,900.00**	**0.00**	**14,766.00**	**0.00**	**10,090.00**	**1,134.00**
****Total Direct Cost Expenditures**		**69,806.00**	**67,027.00**	**0.00**	**66,674.89**	**0.00**	**3,131.11**	**352.11**
760300	F&A Expenditures	20,228.00	23,007.00	0.00	23,359.09	0.00	(3,131.09)	(352.09)
***Total: 76 - F&A and Internal Allocations**		**20,228.00**	**23,007.00**	**0.00**	**23,359.09**	**0.00**	**(3,131.09)**	**(352.09)**
****Total Indirect Cost Expenditures**		**20,228.00**	**23,007.00**	**0.00**	**23,359.09**	**0.00**	**(3,131.09)**	**(352.09)**

Grant 147402 - Performance Based Assessment
Fund 147402 - Performance Based Assessment

Status: Closing - Final Financial Rev
FMGR: Medina, Ricardo

Type: Grant

PI:	Medina, Ricardo		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0753684	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/27/2007 - 06/30/2010		

Fund Information

Effective Date:	8/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**90,034.00**	**90,034.00**	**0.00**	**90,033.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,033.98	0.00	(90,033.98)	(90,033.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,033.98**	**0.00**	**(90,033.98)**	**(90,033.98)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**90,033.98**	**0.00**	**(90,033.98)**	**(90,033.98)**

Grant 147412 - Energetics of the Plasma Sheet
Fund 147412 - Energetics of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI:	Kaufmann, Richard L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0741791	CFDA #: 47.050	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2011		

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,630.01	33,800.90	0.00	(33,800.90)	(33,800.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,746.00	46,746.00	0.00	0.00	0.00	46,746.00	46,746.00
***Total: 61 - Salaries and Wages**		**46,746.00**	**46,746.00**	**8,630.01**	**33,800.90**	**0.00**	**12,945.10**	**12,945.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	644.37	2,548.35	0.00	(2,548.35)	(2,548.35)
65YF10	Full Fringe Benefit Distr Expe	4,019.00	4,019.00	0.00	0.00	0.00	4,019.00	4,019.00
***Total: 65 - Fringe Benefits**		**4,019.00**	**4,019.00**	**644.37**	**2,548.35**	**0.00**	**1,470.65**	**1,470.65**
710	Travel	15,000.00	21,207.00	0.00	0.00	0.00	15,000.00	21,207.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,747.96	0.00	(11,747.96)	(11,747.96)
710300	Conference Registration Fees	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
Subtotal: Travel		**15,000.00**	**21,207.00**	**0.00**	**12,732.96**	**0.00**	**2,267.04**	**8,474.04**
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	3,454.49	18,025.08	0.00	(18,025.08)	(18,025.08)
713000	Printing & Copying-General	0.00	0.00	0.00	897.75	0.00	(897.75)	(897.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**36,000.00**	**36,000.00**	**3,454.49**	**19,097.83**	**0.00**	**16,902.17**	**16,902.17**
***Total: 71 - Support**		**51,000.00**	**57,207.00**	**3,454.49**	**31,830.79**	**0.00**	**19,169.21**	**25,376.21**
740000	Cap Equipment	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**110,765.00**	**107,972.00**	**12,728.87**	**68,180.04**	**0.00**	**42,584.96**	**39,791.96**
760300	F&A Expenditures	45,794.00	48,587.00	5,728.00	30,681.05	0.00	15,112.95	17,905.95
***Total: 76 - F&A and Internal Allocations**		**45,794.00**	**48,587.00**	**5,728.00**	**30,681.05**	**0.00**	**15,112.95**	**17,905.95**
****Total Indirect Cost Expenditures**		**45,794.00**	**48,587.00**	**5,728.00**	**30,681.05**	**0.00**	**15,112.95**	**17,905.95**
*****Total Expenditures**		**156,559.00**	**156,559.00**	**18,456.87**	**98,861.09**	**0.00**	**57,697.91**	**57,697.91**
Revenue								
530000	Federal Programs	0.00	0.00	18,456.87	98,861.09	0.00	(98,861.09)	(98,861.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,456.87**	**98,861.09**	**0.00**	**(98,861.09)**	**(98,861.09)**
*****Total Revenue**		**0.00**	**0.00**	**18,456.87**	**98,861.09**	**0.00**	**(98,861.09)**	**(98,861.09)**

Grant 147421 - Physics for Life Science
Fund 147421 - Physics for Life Science

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0737458	CFDA #: 47.076	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,202.10	0.00	(17,202.10)	(17,202.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,721.00	24,721.00	0.00	0.00	0.00	24,721.00	24,721.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,482.75	12,399.97	0.00	(12,399.97)	(12,399.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,422.09	0.00	(29,422.09)	(29,422.09)
613NZ0	Grad Unallocated Budget (Bud Only)	48,083.00	48,083.00	0.00	0.00	0.00	48,083.00	48,083.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,525.06	0.00	(7,525.06)	(7,525.06)
***Total: 61 - Salaries and Wages**		**72,804.00**	**72,804.00**	**2,482.75**	**75,549.22**	**0.00**	**(2,745.22)**	**(2,745.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	185.38	2,456.70	0.00	(2,456.70)	(2,456.70)
65YF10	Full Fringe Benefit Distr Expe	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,385.12	0.00	(1,385.12)	(1,385.12)
***Total: 65 - Fringe Benefits**		**3,428.00**	**3,428.00**	**185.38**	**3,841.82**	**0.00**	**(413.82)**	**(413.82)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	484.30	4,721.98	0.00	(4,721.98)	(4,721.98)
710300	Conference Registration Fees	0.00	0.00	590.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,186.87	0.00	(2,186.87)	(2,186.87)
Subtotal: Travel		**5,000.00**	**5,000.00**	**1,074.30**	**7,928.85**	**0.00**	**(2,928.85)**	**(2,928.85)**
7112	Research Supplies	9,000.00	7,000.00	0.00	0.00	0.00	9,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	2,585.78	0.00	(2,585.78)	(2,585.78)
713000	Printing & Copying-General	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	273.37	0.00	(273.37)	(273.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.68	0.00	(31.68)	(31.68)
Subtotal: Non-Travel Support		**13,000.00**	**11,000.00**	**0.00**	**3,134.27**	**0.00**	**9,865.73**	**7,865.73**
***Total: 71 - Support**		**18,000.00**	**16,000.00**	**1,074.30**	**11,063.12**	**0.00**	**6,936.88**	**4,936.88**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,173.00	0.00	(3,173.00)	(3,173.00)
721100	Assistantships	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,146.00	0.00	(2,146.00)	(2,146.00)
722200	Participant Support	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**5,729.00**	**0.00**	**(5,729.00)**	**(3,729.00)**
****Total Direct Cost Expenditures**		**94,232.00**	**94,232.00**	**3,742.43**	**96,183.16**	**0.00**	**(1,951.16)**	**(1,951.16)**

Grant 147421 - Physics for Life Science
Fund 147421 - Physics for Life Science

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0737458	CFDA #: 47.076	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	42,405.00	42,405.00	1,684.11	40,704.28	0.00	1,700.72	1,700.72
***Total: 76 - F&A and Internal Allocations**		**42,405.00**	**42,405.00**	**1,684.11**	**40,704.28**	**0.00**	**1,700.72**	**1,700.72**
****Total Indirect Cost Expenditures**		**42,405.00**	**42,405.00**	**1,684.11**	**40,704.28**	**0.00**	**1,700.72**	**1,700.72**
*****Total Expenditures**		**136,637.00**	**136,637.00**	**5,426.54**	**136,887.44**	**0.00**	**(250.44)**	**(250.44)**
Revenue								
530000	Federal Programs	0.00	0.00	5,426.54	136,887.44	0.00	(136,887.44)	(136,887.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,426.54**	**136,887.44**	**0.00**	**(136,887.44)**	**(136,887.44)**
*****Total Revenue**		**0.00**	**0.00**	**5,426.54**	**136,887.44**	**0.00**	**(136,887.44)**	**(136,887.44)**

Grant 147421 - Physics for Life Science
Fund 147421 - Physics for Life Science

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0737458	CFDA #: 47.076	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2012		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147431 - High-Frame-Rate PIV
Fund 147431 - High-Frame-Rate PIV

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI:	Wosnik, Martin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0821608	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	234,126.00	234,126.00	0.00	234,126.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**234,126.00**	**234,126.00**	**0.00**	**234,126.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**234,126.00**	**234,126.00**	**0.00**	**234,126.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**234,126.00**	**234,126.00**	**0.00**	**234,126.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	234,126.00	0.00	(234,126.00)	(234,126.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**234,126.00**	**0.00**	**(234,126.00)**	**(234,126.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**234,126.00**	**0.00**	**(234,126.00)**	**(234,126.00)**

Grant 147431 - High-Frame-Rate PIV
Fund 15C583 - High-Frame-Rate PIV

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI:	Wosnik, Martin M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0821608	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2011		

Fund Information

Effective Date:	8/7/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	100,340.00	100,340.00	0.00	62,066.44	0.00	38,273.56	38,273.56
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,420.81	0.00	(1,420.81)	(1,420.81)
***Total: 74 - Capitalizable Plant and Equipment**		**100,340.00**	**100,340.00**	**0.00**	**63,487.25**	**0.00**	**36,852.75**	**36,852.75**
****Total Direct Cost Expenditures**		**100,340.00**	**100,340.00**	**0.00**	**63,487.25**	**0.00**	**36,852.75**	**36,852.75**
*****Total Expenditures**		**100,340.00**	**100,340.00**	**0.00**	**63,487.25**	**0.00**	**36,852.75**	**36,852.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	775.25	63,487.25	0.00	(63,487.25)	(63,487.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**775.25**	**63,487.25**	**0.00**	**(63,487.25)**	**(63,487.25)**
*****Total Revenue**		**0.00**	**0.00**	**775.25**	**63,487.25**	**0.00**	**(63,487.25)**	**(63,487.25)**

Grant 147432 - Search Algorithms as Agents
Fund 147432 - Search Algorithms as Agents

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0812141	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,310.12	53,654.49	0.00	(53,654.49)	(53,654.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,348.00	61,348.00	0.00	0.00	0.00	61,348.00	61,348.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,138.76	36,960.09	0.00	(36,960.09)	(36,960.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,994.37	0.00	(73,994.37)	(73,994.37)
613NZ0	Grad Unallocated Budget (Bud Only)	163,258.00	163,258.00	0.00	0.00	0.00	163,258.00	163,258.00
***Total: 61 - Salaries and Wages**		**224,606.00**	**224,606.00**	**15,448.88**	**164,608.95**	**0.00**	**59,997.05**	**59,997.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,153.51	7,162.26	0.00	(7,162.26)	(7,162.26)
65YF10	Full Fringe Benefit Distr Expe	10,689.00	10,689.00	0.00	0.00	0.00	10,689.00	10,689.00
***Total: 65 - Fringe Benefits**		**10,689.00**	**10,689.00**	**1,153.51**	**7,162.26**	**0.00**	**3,526.74**	**3,526.74**
710	Travel	12,548.00	12,548.00	0.00	0.00	0.00	12,548.00	12,548.00
710100	Out-of-State Travel	0.00	0.00	125.35	8,551.80	0.00	(8,551.80)	(8,551.80)
710200	Foreign Travel	17,255.00	17,255.00	(404.09)	12,626.44	0.00	4,628.56	4,628.56
710300	Conference Registration Fees	0.00	0.00	0.00	8,282.66	0.00	(8,282.66)	(8,282.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
Subtotal: Travel		**29,803.00**	**29,803.00**	**(278.74)**	**29,641.83**	**0.00**	**161.17**	**161.17**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	94.65	14,999.57	0.00	(14,999.57)	(14,999.57)
713000	Printing & Copying-General	0.00	0.00	0.00	174.25	0.00	(174.25)	(174.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.43	77.04	0.00	(77.04)	(77.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	4.21	0.00	(4.21)	(4.21)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**117.08**	**15,255.07**	**0.00**	**(4,255.07)**	**(4,255.07)**
***Total: 71 - Support**		**40,803.00**	**40,803.00**	**(161.66)**	**44,896.90**	**0.00**	**(4,093.90)**	**(4,093.90)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,015.75	0.00	(7,015.75)	(7,015.75)
721100	Assistantships	35,850.00	35,850.00	0.00	0.00	0.00	35,850.00	35,850.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,726.83	0.00	(24,726.83)	(24,726.83)
***Total: 72 - Student and/or Participant Support**		**35,850.00**	**35,850.00**	**0.00**	**31,742.58**	**0.00**	**4,107.42**	**4,107.42**
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,074.28	0.00	(3,074.28)	(3,074.28)
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**3,074.28**	**0.00**	**8,925.72**	**8,925.72**
****Total Direct Cost Expenditures**		**323,948.00**	**323,948.00**	**16,440.73**	**251,484.97**	**0.00**	**72,463.03**	**72,463.03**
760300	F&A Expenditures	124,244.00	124,244.00	7,398.36	97,500.75	0.00	26,743.25	26,743.25
***Total: 76 - F&A and Internal Allocations**		**124,244.00**	**124,244.00**	**7,398.36**	**97,500.75**	**0.00**	**26,743.25**	**26,743.25**

Grant 147432 - Search Algorithms as Agents
Fund 147432 - Search Algorithms as Agents

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0812141	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**124,244.00**	**124,244.00**	**7,398.36**	**97,500.75**	**0.00**	**26,743.25**	**26,743.25**
*****Total Expenditures**	**448,192.00**	**448,192.00**	**23,839.09**	**348,985.72**	**0.00**	**99,206.28**	**99,206.28**
Revenue							
530000 Federal Programs	0.00	0.00	23,839.09	348,985.72	0.00	(348,985.72)	(348,985.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,839.09**	**348,985.72**	**0.00**	**(348,985.72)**	**(348,985.72)**
*****Total Revenue**	**0.00**	**0.00**	**23,839.09**	**348,985.72**	**0.00**	**(348,985.72)**	**(348,985.72)**

Grant 147432 - Search Algorithms as Agents
Fund 147574 - REU: Algorithms Rational Agent

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0812141	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**9,600.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**9,600.00**
760300	F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147432 - Search Algorithms as Agents
Fund 147576 - Search Algorithms as Agents

Status: Active
FMGR: Ruml, Wheeler

Type: Grant

PI:	Ruml, Wheeler		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0812141	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	474.00	474.00	0.00	0.00	0.00	474.00	474.00
***Total: 65 - Fringe Benefits**		**474.00**	**474.00**	**0.00**	**0.00**	**0.00**	**474.00**	**474.00**
710200	Foreign Travel	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
Subtotal: Travel		**4,090.00**	**4,090.00**	**0.00**	**0.00**	**0.00**	**4,090.00**	**4,090.00**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Non-Travel Support		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
***Total: 71 - Support**		**6,290.00**	**6,290.00**	**0.00**	**0.00**	**0.00**	**6,290.00**	**6,290.00**
****Total Direct Cost Expenditures**		**12,764.00**	**12,764.00**	**0.00**	**0.00**	**0.00**	**12,764.00**	**12,764.00**
760300	F&A Expenditures	5,744.00	5,744.00	0.00	0.00	0.00	5,744.00	5,744.00
***Total: 76 - F&A and Internal Allocations**		**5,744.00**	**5,744.00**	**0.00**	**0.00**	**0.00**	**5,744.00**	**5,744.00**
****Total Indirect Cost Expenditures**		**5,744.00**	**5,744.00**	**0.00**	**0.00**	**0.00**	**5,744.00**	**5,744.00**
*****Total Expenditures**		**18,508.00**	**18,508.00**	**0.00**	**0.00**	**0.00**	**18,508.00**	**18,508.00**

Grant 147433 - MRI: DIC System
Fund 147433 - MRI: DIC System

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0821517 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 08/15/2008 - 07/31/2011

Fund Information
Effective Date: 8/15/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,050.95**	**0.00**	**(2,050.95)**	**(2,050.95)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,050.95**	**0.00**	**(2,050.95)**	**(2,050.95)**
740000	Cap Equipment	103,099.00	103,099.00	0.00	0.00	0.00	103,099.00	103,099.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,049.94	0.00	(101,049.94)	(101,049.94)
***Total: 74 - Capitalizable Plant and Equipment**		**103,099.00**	**103,099.00**	**0.00**	**101,049.94**	**0.00**	**2,049.06**	**2,049.06**
****Total Direct Cost Expenditures**		**103,099.00**	**103,099.00**	**0.00**	**103,100.89**	**0.00**	**(1.89)**	**(1.89)**
*****Total Expenditures**		**103,099.00**	**103,099.00**	**0.00**	**103,100.89**	**0.00**	**(1.89)**	**(1.89)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	103,100.89	0.00	(103,100.89)	(103,100.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**103,100.89**	**0.00**	**(103,100.89)**	**(103,100.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**103,100.89**	**0.00**	**(103,100.89)**	**(103,100.89)**

Grant 147433 - MRI: DIC System
Fund 15C588 - MRI: DIC System - CS

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0821517	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2011		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
***Total: 61 - Salaries and Wages**		**9,750.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**9,750.00**
65YF10	Full Fringe Benefit Distr Expe	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
***Total: 65 - Fringe Benefits**		**4,320.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**4,320.00**
740000	Cap Equipment	23,783.00	23,783.00	0.00	0.00	2,350.00	21,433.00	21,433.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	21,433.06	0.00	(21,433.06)	(21,433.06)
***Total: 74 - Capitalizable Plant and Equipment**		**23,783.00**	**23,783.00**	**0.00**	**21,433.06**	**2,350.00**	**(0.06)**	**(0.06)**
****Total Direct Cost Expenditures**		**37,853.00**	**37,853.00**	**0.00**	**21,433.06**	**2,350.00**	**14,069.94**	**14,069.94**
760300	F&A Expenditures	6,331.00	6,331.00	0.00	0.00	0.00	6,331.00	6,331.00
***Total: 76 - F&A and Internal Allocations**		**6,331.00**	**6,331.00**	**0.00**	**0.00**	**0.00**	**6,331.00**	**6,331.00**
****Total Indirect Cost Expenditures**		**6,331.00**	**6,331.00**	**0.00**	**0.00**	**0.00**	**6,331.00**	**6,331.00**
*****Total Expenditures**		**44,184.00**	**44,184.00**	**0.00**	**21,433.06**	**2,350.00**	**20,400.94**	**20,400.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,092.00	0.00	(22,092.00)	(22,092.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,092.00**	**0.00**	**(22,092.00)**	**(22,092.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,092.00**	**0.00**	**(22,092.00)**	**(22,092.00)**

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI:	Tsukrov, Igor I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR0806906	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	8/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,510.60	52,977.65	0.00	(52,977.65)	(52,977.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,181.00	73,181.00	0.00	0.00	0.00	73,181.00	73,181.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,276.96	35,836.41	0.00	(35,836.41)	(35,836.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,403.38	0.00	(44,403.38)	(44,403.38)
613NZ0	Grad Unallocated Budget (Bud Only)	105,230.00	105,230.00	0.00	0.00	0.00	105,230.00	105,230.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,615.40	0.00	(1,615.40)	(1,615.40)
61SNSH	Student Labor	0.00	0.00	0.00	5,462.05	0.00	(5,462.05)	(5,462.05)
***Total: 61 - Salaries and Wages**		**178,411.00**	**178,411.00**	**14,787.56**	**140,294.89**	**0.00**	**38,116.11**	**38,116.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,104.16	6,928.31	0.00	(6,928.31)	(6,928.31)
65YF10	Full Fringe Benefit Distr Expe	11,537.00	11,537.00	0.00	0.00	0.00	11,537.00	11,537.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.69	0.00	(135.69)	(135.69)
***Total: 65 - Fringe Benefits**		**11,537.00**	**11,537.00**	**1,104.16**	**7,064.00**	**0.00**	**4,473.00**	**4,473.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	1,288.37	2,097.34	0.00	(2,097.34)	(2,097.34)
710200	Foreign Travel	32,000.00	32,000.00	0.00	23,030.84	0.00	8,969.16	8,969.16
710300	Conference Registration Fees	0.00	0.00	160.00	3,058.31	0.00	(3,058.31)	(3,058.31)
Subtotal: Travel		**38,000.00**	**38,000.00**	**1,448.37**	**28,186.49**	**0.00**	**9,813.51**	**9,813.51**
7112	Research Supplies	10,598.00	10,598.00	0.00	0.00	0.00	10,598.00	10,598.00
711200	Research Supplies	0.00	0.00	15.98	6,509.62	0.00	(6,509.62)	(6,509.62)
713000	Printing & Copying-General	0.00	0.00	0.00	164.68	0.00	(164.68)	(164.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	608.54	0.00	(608.54)	(608.54)
719100	Membership Dues & Fees	0.00	0.00	235.00	270.11	0.00	(270.11)	(270.11)
Subtotal: Non-Travel Support		**10,598.00**	**10,598.00**	**250.98**	**7,619.64**	**0.00**	**2,978.36**	**2,978.36**
***Total: 71 - Support**		**48,598.00**	**48,598.00**	**1,699.35**	**35,806.13**	**0.00**	**12,791.87**	**12,791.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,173.00	0.00	(3,173.00)	(3,173.00)
721100	Assistantships	38,111.00	38,111.00	0.00	0.00	0.00	38,111.00	38,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,349.75	0.00	(27,349.75)	(27,349.75)
***Total: 72 - Student and/or Participant Support**		**38,111.00**	**38,111.00**	**0.00**	**30,522.75**	**0.00**	**7,588.25**	**7,588.25**
740000	Cap Equipment	0.00	0.00	0.00	5,075.00	0.00	(5,075.00)	(5,075.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,075.00**	**0.00**	**(5,075.00)**	**(5,075.00)**
****Total Direct Cost Expenditures**		**276,657.00**	**276,657.00**	**17,591.07**	**218,762.77**	**0.00**	**57,894.23**	**57,894.23**

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI:	Tsukrov, Igor I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR0806906	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	8/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	107,343.00	107,343.00	7,915.99	82,424.42	0.00	24,918.58	24,918.58
***Total: 76 - F&A and Internal Allocations**	**107,343.00**	**107,343.00**	**7,915.99**	**82,424.42**	**0.00**	**24,918.58**	**24,918.58**
****Total Indirect Cost Expenditures**	**107,343.00**	**107,343.00**	**7,915.99**	**82,424.42**	**0.00**	**24,918.58**	**24,918.58**
*****Total Expenditures**	**384,000.00**	**384,000.00**	**25,507.06**	**301,187.19**	**0.00**	**82,812.81**	**82,812.81**
Revenue							
530000 Federal Programs	0.00	0.00	25,507.06	301,187.19	0.00	(301,187.19)	(301,187.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,507.06**	**301,187.19**	**0.00**	**(301,187.19)**	**(301,187.19)**
*****Total Revenue**	**0.00**	**0.00**	**25,507.06**	**301,187.19**	**0.00**	**(301,187.19)**	**(301,187.19)**

Grant 147436 - Carbon-Carbon Composites
Fund 147436 - Carbon-Carbon Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI:	Tsukrov, Igor I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR0806906	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	8/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147437 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0746248	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2011		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	8,204.45	0.00	(8,204.45)	(8,204.45)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,609.89	0.00	(2,609.89)	(2,609.89)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,563.64	0.00	(7,563.64)	(7,563.64)
613NZ0	Grad Unallocated Budget (Bud Only)	23,294.00	23,294.00	0.00	0.00	0.00	23,294.00	23,294.00
615F10	PAT	0.00	0.00	0.00	5,655.55	0.00	(5,655.55)	(5,655.55)
615F1R	Retro PAT	0.00	0.00	0.00	77.27	0.00	(77.27)	(77.27)
61SNSH	Student Labor	0.00	0.00	0.00	7,140.37	0.00	(7,140.37)	(7,140.37)
61SNWS	College Work Study	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**30,694.00**	**30,694.00**	**0.00**	**31,356.17**	**0.00**	**(662.17)**	**(662.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	874.48	0.00	(874.48)	(874.48)
65YF10	Full Fringe Benefit Distr Expe	1,179.00	1,179.00	0.00	2,460.85	0.00	(1,281.85)	(1,281.85)
***Total: 65 - Fringe Benefits**		**1,179.00**	**1,179.00**	**0.00**	**3,335.33**	**0.00**	**(2,156.33)**	**(2,156.33)**
710	Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
710100	Out-of-State Travel	0.00	0.00	0.00	243.16	0.00	(243.16)	(243.16)
710200	Foreign Travel	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel		**5,150.00**	**5,150.00**	**0.00**	**1,868.16**	**0.00**	**3,281.84**	**3,281.84**
711100	Supplies-General	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	1,018.97	12,370.97	0.00	(12,370.97)	(12,370.97)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal: Non-Travel Support		**20,500.00**	**20,500.00**	**1,018.97**	**12,418.47**	**0.00**	**8,081.53**	**8,081.53**
***Total: 71 - Support**		**25,650.00**	**25,650.00**	**1,018.97**	**14,286.63**	**0.00**	**11,363.37**	**11,363.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	483.50	0.00	(483.50)	(483.50)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**1,228.50**	**0.00**	**(228.50)**	**(228.50)**
****Total Direct Cost Expenditures**		**58,523.00**	**58,523.00**	**1,018.97**	**50,206.63**	**0.00**	**8,316.37**	**8,316.37**
760300	F&A Expenditures	25,885.00	25,885.00	458.53	22,040.19	0.00	3,844.81	3,844.81

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147437 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0746248	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2011		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**25,885.00**	**25,885.00**	**458.53**	**22,040.19**	**0.00**	**3,844.81**	**3,844.81**
****Total Indirect Cost Expenditures**		**25,885.00**	**25,885.00**	**458.53**	**22,040.19**	**0.00**	**3,844.81**	**3,844.81**
*****Total Expenditures**		**84,408.00**	**84,408.00**	**1,477.50**	**72,246.82**	**0.00**	**12,161.18**	**12,161.18**
Revenue								
530000	Federal Programs	0.00	0.00	1,477.50	72,246.82	0.00	(72,246.82)	(72,246.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,477.50**	**72,246.82**	**0.00**	**(72,246.82)**	**(72,246.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,477.50**	**72,246.82**	**0.00**	**(72,246.82)**	**(72,246.82)**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147478 - Ca and Mg Biogeochemistry REU

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0746248	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2011		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
61SNSH	Student Labor	0.00	0.00	0.00	1,216.00	0.00	(1,216.00)	(1,216.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,251.93**	**0.00**	**(1,251.93)**	**(1,251.93)**
722200	Participant Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**1,251.93**	**0.00**	**2,248.07**	**2,248.07**
760300	F&A Expenditures	875.00	875.00	0.00	0.00	0.00	875.00	875.00
***Total: 76 - F&A and Internal Allocations**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
****Total Indirect Cost Expenditures**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
*****Total Expenditures**		**4,375.00**	**4,375.00**	**0.00**	**1,251.93**	**0.00**	**3,123.07**	**3,123.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,251.93	0.00	(1,251.93)	(1,251.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,251.93**	**0.00**	**(1,251.93)**	**(1,251.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,251.93**	**0.00**	**(1,251.93)**	**(1,251.93)**

Grant 147440 - Tensor Categories
Fund 147440 - Tensor Categories

Status: Active
FMGR: Nikshych, Dmitri

Type: Grant

PI: Nikshych, Dmitri
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMS0800545 CFDA #: 47.049
Resp Org: UDMATH
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2011

Fund Information
Effective Date: 9/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,379.71	45,180.29	0.00	(45,180.29)	(45,180.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,340.00	51,340.00	0.00	0.00	0.00	51,340.00	51,340.00
***Total: 61 - Salaries and Wages**		**51,340.00**	**51,340.00**	**10,379.71**	**45,180.29**	**0.00**	**6,159.71**	**6,159.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	775.03	3,570.67	0.00	(3,570.67)	(3,570.67)
65YF10	Full Fringe Benefit Distr Expe	4,415.00	4,415.00	0.00	0.00	0.00	4,415.00	4,415.00
***Total: 65 - Fringe Benefits**		**4,415.00**	**4,415.00**	**775.03**	**3,570.67**	**0.00**	**844.33**	**844.33**
710	Travel	7,852.00	7,852.00	0.00	0.00	0.00	7,852.00	7,852.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,848.16	0.00	(2,848.16)	(2,848.16)
710200	Foreign Travel	10,970.00	10,970.00	0.00	2,092.00	0.00	8,878.00	8,878.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,928.35	0.00	(1,928.35)	(1,928.35)
Subtotal: Travel		**18,822.00**	**18,822.00**	**0.00**	**6,868.51**	**0.00**	**11,953.49**	**11,953.49**
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200	Research Supplies	0.00	0.00	0.00	2,024.95	0.00	(2,024.95)	(2,024.95)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	534.45	0.00	(534.45)	(534.45)
Subtotal: Non-Travel Support		**5,300.00**	**5,300.00**	**0.00**	**2,584.40**	**0.00**	**2,715.60**	**2,715.60**
***Total: 71 - Support**		**24,122.00**	**24,122.00**	**0.00**	**9,452.91**	**0.00**	**14,669.09**	**14,669.09**
722210	Participant Sup-Other	0.00	0.00	0.00	2,242.59	0.00	(2,242.59)	(2,242.59)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,242.59**	**0.00**	**(2,242.59)**	**(2,242.59)**
****Total Direct Cost Expenditures**		**79,877.00**	**79,877.00**	**11,154.74**	**60,446.46**	**0.00**	**19,430.54**	**19,430.54**
760300	F&A Expenditures	35,944.00	35,944.00	5,019.64	26,191.71	0.00	9,752.29	9,752.29
***Total: 76 - F&A and Internal Allocations**		**35,944.00**	**35,944.00**	**5,019.64**	**26,191.71**	**0.00**	**9,752.29**	**9,752.29**
****Total Indirect Cost Expenditures**		**35,944.00**	**35,944.00**	**5,019.64**	**26,191.71**	**0.00**	**9,752.29**	**9,752.29**
*****Total Expenditures**		**115,821.00**	**115,821.00**	**16,174.38**	**86,638.17**	**0.00**	**29,182.83**	**29,182.83**
Revenue								
530000	Federal Programs	0.00	0.00	16,174.38	86,638.17	0.00	(86,638.17)	(86,638.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,174.38**	**86,638.17**	**0.00**	**(86,638.17)**	**(86,638.17)**
*****Total Revenue**		**0.00**	**0.00**	**16,174.38**	**86,638.17**	**0.00**	**(86,638.17)**	**(86,638.17)**

Grant 147445 - POGIL Chem Grad Students
Fund 147445 - POGIL Chem Grad Students

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI: Bauer, Christopher F
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE0817144 CFDA #: 47.076
Resp Org: UDCHEM
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,023.54	0.00	(20,023.54)	(20,023.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,889.00	14,889.00	0.00	0.00	0.00	14,889.00	14,889.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.08	0.00	(6,000.08)	(6,000.08)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,889.00**	**19,889.00**	**0.00**	**26,023.62**	**0.00**	**(6,134.62)**	**(6,134.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,162.38	0.00	(2,162.38)	(2,162.38)
65YF10	Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	0.00	0.00	1,686.00	1,686.00
***Total: 65 - Fringe Benefits**		**1,686.00**	**1,686.00**	**0.00**	**2,162.38**	**0.00**	**(476.38)**	**(476.38)**
710	Travel	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,737.40	0.00	(7,737.40)	(7,737.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,758.75	0.00	(1,758.75)	(1,758.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,473.63	0.00	(9,473.63)	(9,473.63)
Subtotal: Travel		**28,800.00**	**28,800.00**	**0.00**	**18,969.78**	**0.00**	**9,830.22**	**9,830.22**
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200	Research Supplies	0.00	0.00	0.00	2,651.40	0.00	(2,651.40)	(2,651.40)
713000	Printing & Copying-General	0.00	0.00	0.00	156.45	0.00	(156.45)	(156.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.34	0.00	(146.34)	(146.34)
717000	Consulting-General	12,900.00	12,900.00	0.00	7,900.00	5,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,756.81	0.00	(1,756.81)	(1,756.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	88.78	0.00	(88.78)	(88.78)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**16,199.78**	**5,000.00**	**(3,199.78)**	**(3,199.78)**
***Total: 71 - Support**		**46,800.00**	**46,800.00**	**0.00**	**35,169.56**	**5,000.00**	**6,630.44**	**6,630.44**
722200	Participant Support	31,500.00	31,500.00	0.00	30,762.01	0.00	737.99	737.99
***Total: 72 - Student and/or Participant Support**		**31,500.00**	**31,500.00**	**0.00**	**30,762.01**	**0.00**	**737.99**	**737.99**
730001	Subcontracts 01	13,710.00	13,710.00	0.00	0.00	0.00	13,710.00	13,710.00
730002	Subcontracts 02	0.00	0.00	0.00	13,068.41	641.59	(13,710.00)	(13,710.00)
***Total: 73 - Subcontracts**		**13,710.00**	**13,710.00**	**0.00**	**13,068.41**	**641.59**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**113,585.00**	**113,585.00**	**0.00**	**107,185.98**	**5,641.59**	**757.43**	**757.43**
760300	F&A Expenditures	28,073.00	28,073.00	0.00	26,136.98	0.00	1,936.02	1,936.02
***Total: 76 - F&A and Internal Allocations**		**28,073.00**	**28,073.00**	**0.00**	**26,136.98**	**0.00**	**1,936.02**	**1,936.02**

Grant 147445 - POGIL Chem Grad Students
Fund 147445 - POGIL Chem Grad Students

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0817144	CFDA #: 47.076	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**28,073.00**	**28,073.00**	**0.00**	**26,136.98**	**0.00**	**1,936.02**	**1,936.02**
*****Total Expenditures**	**141,658.00**	**141,658.00**	**0.00**	**133,322.96**	**5,641.59**	**2,693.45**	**2,693.45**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	133,322.96	0.00	(133,322.96)	(133,322.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,322.96**	**0.00**	**(133,322.96)**	**(133,322.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,322.96**	**0.00**	**(133,322.96)**	**(133,322.96)**

Grant 147445 - POGIL Chem Grad Students
Fund 147455 - POGIL Chem Grad Students

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE0817144	CFDA #: 47.076	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147462 - CAREER: Liquefied Biomass Flow
Status: Active
Type: Grant
Fund 147462 - CAREER: Liquefied Biomass Flow
FMGR: White, Christopher M

PI:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/10/2009	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CBET0846359	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2014		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,861.71	22,052.48	0.00	(22,052.48)	(22,052.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	52,225.00	52,225.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	10,531.47	0.00	(10,531.47)	(10,531.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,712.87	0.00	(7,712.87)	(7,712.87)
613NZ0	Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	126,278.00	126,278.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,290.75	0.00	(2,290.75)	(2,290.75)
***Total: 61 - Salaries and Wages**		**178,503.00**	**178,503.00**	**5,431.09**	**42,588.94**	**0.00**	**135,914.06**	**135,914.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	405.53	2,589.30	0.00	(2,589.30)	(2,589.30)
65YF10	Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	8,918.00	8,918.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.29	0.00	(173.29)	(173.29)
***Total: 65 - Fringe Benefits**		**8,918.00**	**8,918.00**	**405.53**	**2,762.59**	**0.00**	**6,155.41**	**6,155.41**
710	Travel	27,354.00	27,354.00	0.00	0.00	0.00	27,354.00	27,354.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,815.37	0.00	(2,815.37)	(2,815.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Subtotal: Travel		**27,354.00**	**27,354.00**	**0.00**	**4,030.37**	**0.00**	**23,323.63**	**23,323.63**
7112	Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
711200	Research Supplies	0.00	0.00	0.00	7,772.91	0.00	(7,772.91)	(7,772.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
Subtotal: Non-Travel Support		**15,125.00**	**15,125.00**	**0.00**	**7,904.91**	**0.00**	**7,220.09**	**7,220.09**
***Total: 71 - Support**		**42,479.00**	**42,479.00**	**0.00**	**11,935.28**	**0.00**	**30,543.72**	**30,543.72**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	66,646.00	66,646.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,012.50	0.00	(6,012.50)	(6,012.50)
***Total: 72 - Student and/or Participant Support**		**66,646.00**	**66,646.00**	**0.00**	**6,885.50**	**0.00**	**59,760.50**	**59,760.50**
****Total Direct Cost Expenditures**		**296,546.00**	**296,546.00**	**5,836.62**	**64,172.31**	**0.00**	**232,373.69**	**232,373.69**
760300	F&A Expenditures	103,454.00	103,454.00	2,626.48	25,778.99	0.00	77,675.01	77,675.01
***Total: 76 - F&A and Internal Allocations**		**103,454.00**	**103,454.00**	**2,626.48**	**25,778.99**	**0.00**	**77,675.01**	**77,675.01**
****Total Indirect Cost Expenditures**		**103,454.00**	**103,454.00**	**2,626.48**	**25,778.99**	**0.00**	**77,675.01**	**77,675.01**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**8,463.10**	**89,951.30**	**0.00**	**310,048.70**	**310,048.70**

Revenue

Grant 147462 - CAREER: Liquefied Biomass Flow
Status: Active
Type: Grant
Fund 147462 - CAREER: Liquefied Biomass Flow
FMGR: White, Christopher M

PI:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/10/2009	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CBET0846359	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2014		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	8,463.10	89,951.30	0.00	(89,951.30)	(89,951.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,463.10**	**89,951.30**	**0.00**	**(89,951.30)**	**(89,951.30)**
*****Total Revenue**	**0.00**	**0.00**	**8,463.10**	**89,951.30**	**0.00**	**(89,951.30)**	**(89,951.30)**

Grant 147463 - Paleomagnetism Lab
Fund 147463 - Paleomagnetism Lab

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0841586	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2012		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,447.00	2,447.00	0.00	0.00	0.00	2,447.00	2,447.00
711200	Research Supplies	0.00	0.00	0.00	306.48	0.00	(306.48)	(306.48)
Subtotal: Non-Travel Support		**2,447.00**	**2,447.00**	**0.00**	**306.48**	**0.00**	**2,140.52**	**2,140.52**
***Total: 71 - Support**		**2,447.00**	**2,447.00**	**0.00**	**306.48**	**0.00**	**2,140.52**	**2,140.52**
740000	Cap Equipment	313,080.00	313,080.00	0.00	279,051.80	31,080.20	2,948.00	2,948.00
***Total: 74 - Capitalizable Plant and Equipment**		**313,080.00**	**313,080.00**	**0.00**	**279,051.80**	**31,080.20**	**2,948.00**	**2,948.00**
****Total Direct Cost Expenditures**		**315,527.00**	**315,527.00**	**0.00**	**279,358.28**	**31,080.20**	**5,088.52**	**5,088.52**
760300	F&A Expenditures	1,101.00	1,101.00	0.00	137.92	0.00	963.08	963.08
***Total: 76 - F&A and Internal Allocations**		**1,101.00**	**1,101.00**	**0.00**	**137.92**	**0.00**	**963.08**	**963.08**
****Total Indirect Cost Expenditures**		**1,101.00**	**1,101.00**	**0.00**	**137.92**	**0.00**	**963.08**	**963.08**
*****Total Expenditures**		**316,628.00**	**316,628.00**	**0.00**	**279,496.20**	**31,080.20**	**6,051.60**	**6,051.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	279,496.20	0.00	(279,496.20)	(279,496.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**279,496.20**	**0.00**	**(279,496.20)**	**(279,496.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**279,496.20**	**0.00**	**(279,496.20)**	**(279,496.20)**

Grant 147463 - Paleomagnetism Lab
Fund 147463 - Paleomagnetism Lab

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0841586	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/15/2009 - 03/31/2012		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147473 - Reactive Intermediates
Fund 147473 - Reactive Intermediates

Status: Active
FMGR: Johnson, Richard P

Type: Grant

PI:	Johnson, Richard P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CHE0910826	CFDA #: 47.049	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,658.02	0.00	(24,658.02)	(24,658.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,076.00	38,076.00	0.00	0.00	0.00	38,076.00	38,076.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,907.76	18,899.49	0.00	(18,899.49)	(18,899.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,500.43	0.00	(60,500.43)	(60,500.43)
613NZ0	Grad Unallocated Budget (Bud Only)	159,101.00	159,101.00	0.00	0.00	0.00	159,101.00	159,101.00
61CPEX	Part Time Salary	0.00	0.00	2,967.46	7,967.52	0.00	(7,967.52)	(7,967.52)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
***Total: 61 - Salaries and Wages**		**217,777.00**	**217,777.00**	**8,875.22**	**112,025.46**	**0.00**	**105,751.54**	**105,751.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	441.08	3,506.56	0.00	(3,506.56)	(3,506.56)
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	0.00	0.00	0.00	8,727.00	8,727.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.56	602.57	0.00	(602.57)	(602.57)
***Total: 65 - Fringe Benefits**		**8,727.00**	**8,727.00**	**663.64**	**4,109.13**	**0.00**	**4,617.87**	**4,617.87**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710200	Foreign Travel	4,000.00	4,000.00	0.00	1,546.74	0.00	2,453.26	2,453.26
710300	Conference Registration Fees	0.00	0.00	1,277.89	2,867.89	0.00	(2,867.89)	(2,867.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,351.50	0.00	(1,351.50)	(1,351.50)
Subtotal: Travel		**9,000.00**	**9,000.00**	**1,277.89**	**5,966.13**	**0.00**	**3,033.87**	**3,033.87**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,051.00	0.00	(2,051.00)	(2,051.00)
7112	Research Supplies	39,226.00	37,726.00	0.00	0.00	0.00	39,226.00	37,726.00
711200	Research Supplies	0.00	0.00	4,265.05	35,132.97	0.00	(35,132.97)	(35,132.97)
713000	Printing & Copying-General	0.00	0.00	187.41	232.56	0.00	(232.56)	(232.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
717200	Other Professional Services-General	0.00	0.00	34.80	2,434.63	0.00	(2,434.63)	(2,434.63)
Subtotal: Non-Travel Support		**39,226.00**	**37,726.00**	**4,487.26**	**39,859.62**	**0.00**	**(633.62)**	**(2,133.62)**
***Total: 71 - Support**		**48,226.00**	**46,726.00**	**5,765.15**	**45,825.75**	**0.00**	**2,400.25**	**900.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,922.00	0.00	(5,922.00)	(5,922.00)
721100	Assistantships	78,643.00	78,643.00	0.00	0.00	0.00	78,643.00	78,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,714.50	0.00	(16,714.50)	(16,714.50)
722200	Participant Support	3,000.00	4,500.00	0.00	2,700.00	0.00	300.00	1,800.00
***Total: 72 - Student and/or Participant Support**		**81,643.00**	**83,143.00**	**0.00**	**25,336.50**	**0.00**	**56,306.50**	**57,806.50**
740000	Cap Equipment	38,455.00	38,455.00	0.00	40,018.14	0.00	(1,563.14)	(1,563.14)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,671.50	0.00	(4,671.50)	(4,671.50)

Grant 147473 - Reactive Intermediates
Fund 147473 - Reactive Intermediates

Status: Active
FMGR: Johnson, Richard P

Type: Grant

PI: Johnson, Richard P
Sponsor: National Science Foundation (NSF)
Sponsor ID: CHE0910826 CFDA #: 47.049
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information

Effective Date: 6/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,637.20	0.00	(1,637.20)	(1,637.20)
***Total: 74 - Capitalizable Plant and Equipment**		**38,455.00**	**38,455.00**	**0.00**	**46,326.84**	**0.00**	**(7,871.84)**	**(7,871.84)**
****Total Direct Cost Expenditures**		**394,828.00**	**394,828.00**	**15,304.01**	**233,623.68**	**0.00**	**161,204.32**	**161,204.32**
760300	F&A Expenditures	123,627.00	123,627.00	6,886.78	72,882.09	0.00	50,744.91	50,744.91
***Total: 76 - F&A and Internal Allocations**		**123,627.00**	**123,627.00**	**6,886.78**	**72,882.09**	**0.00**	**50,744.91**	**50,744.91**
****Total Indirect Cost Expenditures**		**123,627.00**	**123,627.00**	**6,886.78**	**72,882.09**	**0.00**	**50,744.91**	**50,744.91**
*****Total Expenditures**		**518,455.00**	**518,455.00**	**22,190.79**	**306,505.77**	**0.00**	**211,949.23**	**211,949.23**
Revenue								
530000	Federal Programs	0.00	0.00	22,190.79	306,505.77	0.00	(306,505.77)	(306,505.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,190.79**	**306,505.77**	**0.00**	**(306,505.77)**	**(306,505.77)**
*****Total Revenue**		**0.00**	**0.00**	**22,190.79**	**306,505.77**	**0.00**	**(306,505.77)**	**(306,505.77)**

Grant 147488 - Process Engineering
Fund 147488 - Process Engineering

Status: Active
FMGR: Barkey, Dale P

Type: Grant

PI:	Barkey, Dale P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET093107	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,617.28	47,384.14	0.00	(47,384.14)	(47,384.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,954.00	59,954.00	0.00	0.00	0.00	59,954.00	59,954.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.26	14,995.16	0.00	(14,995.16)	(14,995.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,057.07	0.00	(31,057.07)	(31,057.07)
613NZ0	Grad Unallocated Budget (Bud Only)	80,622.00	80,622.00	0.00	0.00	0.00	80,622.00	80,622.00
61SNSH	Student Labor	0.00	0.00	600.00	11,362.76	0.00	(11,362.76)	(11,362.76)
61SNWS	College Work Study	0.00	0.00	487.89	1,328.53	0.00	(1,328.53)	(1,328.53)
61SNZ0	Student Labor Unallocated(Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
***Total: 61 - Salaries and Wages**		**165,549.00**	**165,549.00**	**11,520.43**	**106,127.66**	**0.00**	**59,421.34**	**59,421.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	778.97	4,941.12	0.00	(4,941.12)	(4,941.12)
65YF10	Full Fringe Benefit Distr Expe	10,194.00	10,194.00	0.00	0.00	0.00	10,194.00	10,194.00
***Total: 65 - Fringe Benefits**		**10,194.00**	**10,194.00**	**778.97**	**4,941.12**	**0.00**	**5,252.88**	**5,252.88**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,485.00**	**0.00**	**4,515.00**	**4,515.00**
7112	Research Supplies	27,891.00	27,891.00	0.00	0.00	0.00	27,891.00	27,891.00
711200	Research Supplies	0.00	0.00	2,109.49	19,092.81	0.00	(19,092.81)	(19,092.81)
713000	Printing & Copying-General	0.00	0.00	0.00	765.64	0.00	(765.64)	(765.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	155.62	0.00	(155.62)	(155.62)
717200	Other Professional Services-General	0.00	0.00	508.00	4,264.55	0.00	(4,264.55)	(4,264.55)
Subtotal: Non-Travel Support		**27,891.00**	**27,891.00**	**2,617.49**	**24,278.62**	**0.00**	**3,612.38**	**3,612.38**
***Total: 71 - Support**		**33,891.00**	**33,891.00**	**2,617.49**	**25,763.62**	**0.00**	**8,127.38**	**8,127.38**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
721100	Assistantships	41,045.00	41,045.00	0.00	0.00	0.00	41,045.00	41,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,244.00	0.00	(19,244.00)	(19,244.00)
***Total: 72 - Student and/or Participant Support**		**41,045.00**	**41,045.00**	**0.00**	**22,610.00**	**0.00**	**18,435.00**	**18,435.00**
****Total Direct Cost Expenditures**		**250,679.00**	**250,679.00**	**14,916.89**	**159,442.40**	**0.00**	**91,236.60**	**91,236.60**
760300	F&A Expenditures	94,335.00	94,335.00	6,712.60	61,574.55	0.00	32,760.45	32,760.45
***Total: 76 - F&A and Internal Allocations**		**94,335.00**	**94,335.00**	**6,712.60**	**61,574.55**	**0.00**	**32,760.45**	**32,760.45**
****Total Indirect Cost Expenditures**		**94,335.00**	**94,335.00**	**6,712.60**	**61,574.55**	**0.00**	**32,760.45**	**32,760.45**
*****Total Expenditures**		**345,014.00**	**345,014.00**	**21,629.49**	**221,016.95**	**0.00**	**123,997.05**	**123,997.05**

Grant 147488 - Process Engineering
Fund 147488 - Process Engineering

Status: Active
FMGR: Barkey, Dale P

Type: Grant

PI:	Barkey, Dale P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET093107	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	21,629.49	221,016.95	0.00	(221,016.95)	(221,016.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,629.49**	**221,016.95**	**0.00**	**(221,016.95)**	**(221,016.95)**
*****Total Revenue**		**0.00**	**0.00**	**21,629.49**	**221,016.95**	**0.00**	**(221,016.95)**	**(221,016.95)**

Grant 147489 - Force Model Uncertainty CNC
Fund 147489 - Force Model Uncertainty CNC

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI:	Fussell, Barry K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0928602	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,945.52	0.00	(12,945.52)	(12,945.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,802.00	29,802.00	0.00	0.00	0.00	29,802.00	29,802.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	9,925.92	20,195.75	0.00	(20,195.75)	(20,195.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,425.66	0.00	(14,425.66)	(14,425.66)
613NZ0	Grad Unallocated Budget (Bud Only)	65,653.00	65,653.00	0.00	0.00	0.00	65,653.00	65,653.00
***Total: 61 - Salaries and Wages**		**95,455.00**	**95,455.00**	**9,925.92**	**47,566.93**	**0.00**	**47,888.07**	**47,888.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	741.12	2,501.28	0.00	(2,501.28)	(2,501.28)
65YF10	Full Fringe Benefit Distr Expe	3,839.00	3,839.00	0.00	0.00	0.00	3,839.00	3,839.00
***Total: 65 - Fringe Benefits**		**3,839.00**	**3,839.00**	**741.12**	**2,501.28**	**0.00**	**1,337.72**	**1,337.72**
710	Travel	6,901.00	6,901.00	0.00	0.00	0.00	6,901.00	6,901.00
710100	Out-of-State Travel	0.00	0.00	1,077.82	1,958.43	0.00	(1,958.43)	(1,958.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
Subtotal: Travel		**6,901.00**	**6,901.00**	**1,077.82**	**3,103.43**	**0.00**	**3,797.57**	**3,797.57**
7112	Research Supplies	3,103.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00
711200	Research Supplies	0.00	0.00	578.47	4,172.39	0.00	(4,172.39)	(4,172.39)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**3,103.00**	**3,103.00**	**578.47**	**4,277.39**	**0.00**	**(1,174.39)**	**(1,174.39)**
***Total: 71 - Support**		**10,004.00**	**10,004.00**	**1,656.29**	**7,380.82**	**0.00**	**2,623.18**	**2,623.18**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	41,518.00	41,518.00	0.00	0.00	0.00	41,518.00	41,518.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
***Total: 72 - Student and/or Participant Support**		**41,518.00**	**41,518.00**	**0.00**	**2,743.50**	**0.00**	**38,774.50**	**38,774.50**
****Total Direct Cost Expenditures**		**150,816.00**	**150,816.00**	**12,323.33**	**60,192.53**	**0.00**	**90,623.47**	**90,623.47**
760300	F&A Expenditures	49,184.00	49,184.00	5,545.50	25,852.04	0.00	23,331.96	23,331.96
***Total: 76 - F&A and Internal Allocations**		**49,184.00**	**49,184.00**	**5,545.50**	**25,852.04**	**0.00**	**23,331.96**	**23,331.96**
****Total Indirect Cost Expenditures**		**49,184.00**	**49,184.00**	**5,545.50**	**25,852.04**	**0.00**	**23,331.96**	**23,331.96**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**17,868.83**	**86,044.57**	**0.00**	**113,955.43**	**113,955.43**
Revenue								
530000	Federal Programs	0.00	0.00	17,868.83	86,044.57	0.00	(86,044.57)	(86,044.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,868.83**	**86,044.57**	**0.00**	**(86,044.57)**	**(86,044.57)**

Grant 147489 - Force Model Uncertainty CNC
Fund 147489 - Force Model Uncertainty CNC

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI:	Fussell, Barry K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2009	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI0928602	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**17,868.83**	**86,044.57**	**0.00**	**(86,044.57)**	**(86,044.57)**

Grant 147489 - Force Model Uncertainty CNC
Fund 147515 - REU - Minimization of Force

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI:	Fussell, Barry K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0928602	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 147489 - Force Model Uncertainty CNC
Fund 147565 - REU-Minimiz of Force-A.Morin

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI:	Fussell, Barry K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0928602	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147491 - Magnetic Pulsed Welding
Fund 147491 - Magnetic Pulsed Welding

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0928319 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 8/11/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,397.73	11,747.80	0.00	(11,747.80)	(11,747.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,586.00	38,586.00	0.00	0.00	0.00	38,586.00	38,586.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	9,598.49	19,115.77	0.00	(19,115.77)	(19,115.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	(7,113.31)	(7,113.31)
613NZ0	Grad Unallocated Budget (Bud Only)	113,935.00	113,935.00	0.00	0.00	0.00	113,935.00	113,935.00
***Total: 61 - Salaries and Wages**		**152,521.00**	**152,521.00**	**11,996.22**	**37,976.88**	**0.00**	**114,544.12**	**114,544.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	893.25	2,318.51	0.00	(2,318.51)	(2,318.51)
65YF10	Full Fringe Benefit Distr Expe	7,601.00	7,601.00	0.00	0.00	0.00	7,601.00	7,601.00
***Total: 65 - Fringe Benefits**		**7,601.00**	**7,601.00**	**893.25**	**2,318.51**	**0.00**	**5,282.49**	**5,282.49**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	671.10	996.16	0.00	(996.16)	(996.16)
710300	Conference Registration Fees	0.00	0.00	0.00	383.34	0.00	(383.34)	(383.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
Subtotal: Travel		**12,000.00**	**12,000.00**	**671.10**	**1,600.30**	**0.00**	**10,399.70**	**10,399.70**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	184.31	1,180.54	0.00	(1,180.54)	(1,180.54)
713000	Printing & Copying-General	0.00	0.00	0.00	110.30	0.00	(110.30)	(110.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.84	275.92	0.00	(275.92)	(275.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**197.15**	**1,578.74**	**0.00**	**10,421.26**	**10,421.26**
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**868.25**	**3,179.04**	**0.00**	**20,820.96**	**20,820.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	54,587.00	54,587.00	0.00	0.00	0.00	54,587.00	54,587.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,757.50	0.00	(3,757.50)	(3,757.50)
***Total: 72 - Student and/or Participant Support**		**54,587.00**	**54,587.00**	**0.00**	**4,567.50**	**0.00**	**50,019.50**	**50,019.50**
740000	Cap Equipment	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,726.93	0.00	(4,726.93)	(4,726.93)
***Total: 74 - Capitalizable Plant and Equipment**		**28,000.00**	**28,000.00**	**0.00**	**4,726.93**	**0.00**	**23,273.07**	**23,273.07**
****Total Direct Cost Expenditures**		**266,709.00**	**266,709.00**	**13,757.72**	**52,768.86**	**0.00**	**213,940.14**	**213,940.14**
760300	F&A Expenditures	82,855.00	82,855.00	6,190.99	19,563.50	0.00	63,291.50	63,291.50
***Total: 76 - F&A and Internal Allocations**		**82,855.00**	**82,855.00**	**6,190.99**	**19,563.50**	**0.00**	**63,291.50**	**63,291.50**

Grant 147491 - Magnetic Pulsed Welding
Fund 147491 - Magnetic Pulsed Welding

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0928319	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	8/11/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**82,855.00**	**82,855.00**	**6,190.99**	**19,563.50**	**0.00**	**63,291.50**	**63,291.50**
*****Total Expenditures**		**349,564.00**	**349,564.00**	**19,948.71**	**72,332.36**	**0.00**	**277,231.64**	**277,231.64**
Revenue								
530000	Federal Programs	0.00	0.00	19,948.71	72,332.36	0.00	(72,332.36)	(72,332.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,948.71**	**72,332.36**	**0.00**	**(72,332.36)**	**(72,332.36)**
*****Total Revenue**		**0.00**	**0.00**	**19,948.71**	**72,332.36**	**0.00**	**(72,332.36)**	**(72,332.36)**

Grant 147491 - Magnetic Pulsed Welding
Fund 147516 - REU - GOALI MPW

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0928319 CFDA #: 47.041
Resp Org: UDME00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
722205	Participant Sup-Stipends	0.00	0.00	1,846.15	6,646.15	0.00	(6,646.15)	(6,646.15)
***Total: 72 - Student and/or Participant Support**		**14,400.00**	**14,400.00**	**1,846.15**	**6,646.15**	**0.00**	**7,753.85**	**7,753.85**
****Total Direct Cost Expenditures**		**14,400.00**	**14,400.00**	**1,846.15**	**6,646.15**	**0.00**	**7,753.85**	**7,753.85**
760300	F&A Expenditures	3,600.00	3,600.00	461.54	1,661.57	0.00	1,938.43	1,938.43
***Total: 76 - F&A and Internal Allocations**		**3,600.00**	**3,600.00**	**461.54**	**1,661.57**	**0.00**	**1,938.43**	**1,938.43**
****Total Indirect Cost Expenditures**		**3,600.00**	**3,600.00**	**461.54**	**1,661.57**	**0.00**	**1,938.43**	**1,938.43**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**2,307.69**	**8,307.72**	**0.00**	**9,692.28**	**9,692.28**
Revenue								
530000	Federal Programs	0.00	0.00	2,307.69	8,307.72	0.00	(8,307.72)	(8,307.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,307.69**	**8,307.72**	**0.00**	**(8,307.72)**	**(8,307.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,307.69**	**8,307.72**	**0.00**	**(8,307.72)**	**(8,307.72)**

Grant 147492 - Smart Rocks
Fund 147492 - Smart Rocks

Status: Active
FMGR: de Alba, Pedro A

Type: Grant

PI: Fussell, Barry K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0927496 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 8/20/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,122.40	0.00	(14,122.40)	(14,122.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.40	14,122.40	0.00	0.00	0.00	14,122.40	14,122.40
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	24,612.01	24,612.01	0.00	0.00	0.00	24,612.01	24,612.01
61CPEX	Part Time Salary	0.00	0.00	0.00	7,436.00	0.00	(7,436.00)	(7,436.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
***Total: 61 - Salaries and Wages**		**38,734.41**	**38,734.41**	**0.00**	**38,734.41**	**0.00**	**(0.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,129.62	0.00	(1,129.62)	(1,129.62)
65YF10	Full Fringe Benefit Distr Expe	1,705.90	1,705.90	0.00	0.00	0.00	1,705.90	1,705.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.28	0.00	(576.28)	(576.28)
***Total: 65 - Fringe Benefits**		**1,705.90**	**1,705.90**	**0.00**	**1,705.90**	**0.00**	**0.00**	**0.00**
710	Travel	1,663.05	1,663.05	0.00	0.00	0.00	1,663.05	1,663.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,663.05	0.00	(1,663.05)	(1,663.05)
Subtotal: Travel		**1,663.05**	**1,663.05**	**0.00**	**1,663.05**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
711200	Research Supplies	0.00	0.00	0.00	10,920.68	0.00	(10,920.68)	(10,920.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**2,045.00**	**2,045.00**	**0.00**	**11,342.59**	**0.00**	**(9,297.59)**	**(9,297.59)**
***Total: 71 - Support**		**3,708.05**	**3,708.05**	**0.00**	**13,005.64**	**0.00**	**(9,297.59)**	**(9,297.59)**
721100	Assistantships	13,201.00	13,201.00	0.00	0.00	0.00	13,201.00	13,201.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	13,201.00	0.00	(13,201.00)	(13,201.00)
***Total: 72 - Student and/or Participant Support**		**13,201.00**	**13,201.00**	**0.00**	**13,201.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	9,297.59	9,297.59	0.00	0.00	0.00	9,297.59	9,297.59
***Total: 74 - Capitalizable Plant and Equipment**		**9,297.59**	**9,297.59**	**0.00**	**0.00**	**0.00**	**9,297.59**	**9,297.59**
****Total Direct Cost Expenditures**		**66,646.95**	**66,646.95**	**0.00**	**66,646.95**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	24,050.72	24,050.72	0.00	24,050.73	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**24,050.72**	**24,050.72**	**0.00**	**24,050.73**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**24,050.72**	**24,050.72**	**0.00**	**24,050.73**	**0.00**	**(0.01)**	**(0.01)**

Grant 147492 - Smart Rocks
Fund 147492 - Smart Rocks

Status: Active
FMGR: de Alba, Pedro A

Type: Grant

PI:	Fussell, Barry K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI0927496	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	8/20/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**90,697.67**	**90,697.67**	**0.00**	**90,697.68**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,697.68	0.00	(90,697.68)	(90,697.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90,697.68**	**0.00**	**(90,697.68)**	**(90,697.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90,697.68**	**0.00**	**(90,697.68)**	**(90,697.68)**

Grant 147492 - Smart Rocks
Fund 147571 - Smart Rocks

Status: Active
FMGR: Fussell, Barry K

Type: Grant

PI: Fussell, Barry K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMMI0927496 CFDA #: 47.041
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,426.28	6,547.44	0.00	(6,547.44)	(6,547.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,400.60	14,400.60	0.00	0.00	0.00	14,400.60	14,400.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,230.63	2,695.35	0.00	(2,695.35)	(2,695.35)
613NZ0	Grad Unallocated Budget (Bud Only)	24,883.99	24,883.99	0.00	0.00	0.00	24,883.99	24,883.99
***Total: 61 - Salaries and Wages**		**39,284.59**	**39,284.59**	**7,656.91**	**9,242.79**	**0.00**	**30,041.80**	**30,041.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	571.57	684.17	0.00	(684.17)	(684.17)
65YF10	Full Fringe Benefit Distr Expe	2,498.10	2,498.10	0.00	0.00	0.00	2,498.10	2,498.10
***Total: 65 - Fringe Benefits**		**2,498.10**	**2,498.10**	**571.57**	**684.17**	**0.00**	**1,813.93**	**1,813.93**
710	Travel	3,568.95	3,568.95	0.00	0.00	0.00	3,568.95	3,568.95
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**3,568.95**	**3,568.95**	**0.00**	**0.00**	**0.00**	**3,568.95**	**3,568.95**
711200	Research Supplies	0.00	0.00	4,853.19	6,141.11	0.00	(6,141.11)	(6,141.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**4,853.19**	**6,174.08**	**0.00**	**(6,174.08)**	**(6,174.08)**
***Total: 71 - Support**		**3,568.95**	**3,568.95**	**4,853.19**	**6,174.08**	**0.00**	**(2,605.13)**	**(2,605.13)**
721100	Assistantships	13,265.00	13,265.00	0.00	0.00	0.00	13,265.00	13,265.00
***Total: 72 - Student and/or Participant Support**		**13,265.00**	**13,265.00**	**0.00**	**0.00**	**0.00**	**13,265.00**	**13,265.00**
740000	Cap Equipment	4,076.41	4,076.41	0.00	0.00	0.00	4,076.41	4,076.41
***Total: 74 - Capitalizable Plant and Equipment**		**4,076.41**	**4,076.41**	**0.00**	**0.00**	**0.00**	**4,076.41**	**4,076.41**
****Total Direct Cost Expenditures**		**62,693.05**	**62,693.05**	**13,081.67**	**16,101.04**	**0.00**	**46,592.01**	**46,592.01**
760300	F&A Expenditures	16,224.28	16,224.28	5,886.76	7,245.47	0.00	8,978.81	8,978.81
***Total: 76 - F&A and Internal Allocations**		**16,224.28**	**16,224.28**	**5,886.76**	**7,245.47**	**0.00**	**8,978.81**	**8,978.81**
****Total Indirect Cost Expenditures**		**16,224.28**	**16,224.28**	**5,886.76**	**7,245.47**	**0.00**	**8,978.81**	**8,978.81**
*****Total Expenditures**		**78,917.33**	**78,917.33**	**18,968.43**	**23,346.51**	**0.00**	**55,570.82**	**55,570.82**
Revenue								
530000	Federal Programs	0.00	0.00	18,968.43	23,346.51	0.00	(23,346.51)	(23,346.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,968.43**	**23,346.51**	**0.00**	**(23,346.51)**	**(23,346.51)**
*****Total Revenue**		**0.00**	**0.00**	**18,968.43**	**23,346.51**	**0.00**	**(23,346.51)**	**(23,346.51)**

Grant 147493 - ADVANCE
Fund 147523 - ADVANCE

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,036.55	0.00	(12,036.55)	(12,036.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,103.00	12,103.00	0.00	0.00	0.00	12,103.00	12,103.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,100.02	0.00	(5,100.02)	(5,100.02)
615F10	PAT	0.00	0.00	0.00	3,607.83	0.00	(3,607.83)	(3,607.83)
615NZ0	PAT Unallocated Budget (Bud Only)	3,682.00	3,682.00	0.00	0.00	0.00	3,682.00	3,682.00
61SNSH	Student Labor	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,346.00	6,346.00	0.00	0.00	0.00	6,346.00	6,346.00
***Total: 61 - Salaries and Wages**		**22,131.00**	**22,131.00**	**0.00**	**22,124.40**	**0.00**	**6.60**	**6.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	362.11	0.00	(362.11)	(362.11)
65YF10	Full Fringe Benefit Distr Expe	7,385.00	7,385.00	0.00	6,946.09	0.00	438.91	438.91
***Total: 65 - Fringe Benefits**		**7,385.00**	**7,385.00**	**0.00**	**7,308.20**	**0.00**	**76.80**	**76.80**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	779.85	3,105.01	0.00	(3,105.01)	(3,105.01)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**779.85**	**3,105.01**	**0.00**	**1,894.99**	**1,894.99**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**779.85**	**3,105.01**	**0.00**	**3,894.99**	**3,894.99**
****Total Direct Cost Expenditures**		**36,516.00**	**36,516.00**	**779.85**	**32,537.61**	**0.00**	**3,978.39**	**3,978.39**
*****Total Expenditures**		**36,516.00**	**36,516.00**	**779.85**	**32,537.61**	**0.00**	**3,978.39**	**3,978.39**
Revenue								
530000	Federal Programs	0.00	0.00	779.85	32,537.61	0.00	(32,537.61)	(32,537.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**779.85**	**32,537.61**	**0.00**	**(32,537.61)**	**(32,537.61)**
*****Total Revenue**		**0.00**	**0.00**	**779.85**	**32,537.61**	**0.00**	**(32,537.61)**	**(32,537.61)**

Grant 147493 - ADVANCE
Fund 147524 - ADVANCE

Status: Active
FMGR: Boettcher, Margaret S

Type: Grant

PI: Huddleston, Mark W
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD0930231 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,230.77	17,984.46	0.00	(17,984.46)	(17,984.46)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,180.31	0.00	(8,180.31)	(8,180.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	26,876.00	26,876.00
***Total: 61 - Salaries and Wages**		**26,876.00**	**26,876.00**	**1,230.77**	**26,164.77**	**0.00**	**711.23**	**711.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	91.90	1,305.47	0.00	(1,305.47)	(1,305.47)
65YF10	Full Fringe Benefit Distr Expe	6,396.00	6,396.00	0.00	3,632.00	0.00	2,764.00	2,764.00
***Total: 65 - Fringe Benefits**		**6,396.00**	**6,396.00**	**91.90**	**4,937.47**	**0.00**	**1,458.53**	**1,458.53**
7112	Research Supplies	6,728.00	6,728.00	0.00	0.00	0.00	6,728.00	6,728.00
711200	Research Supplies	0.00	0.00	0.00	146.32	0.00	(146.32)	(146.32)
717200	Other Professional Services-General	0.00	0.00	0.00	542.80	0.00	(542.80)	(542.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**6,728.00**	**6,728.00**	**0.00**	**744.12**	**0.00**	**5,983.88**	**5,983.88**
***Total: 71 - Support**		**6,728.00**	**6,728.00**	**0.00**	**744.12**	**0.00**	**5,983.88**	**5,983.88**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**1,322.67**	**31,846.36**	**0.00**	**8,153.64**	**8,153.64**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,322.67**	**31,846.36**	**0.00**	**8,153.64**	**8,153.64**
Revenue								
530000	Federal Programs	0.00	0.00	1,322.67	31,846.36	0.00	(31,846.36)	(31,846.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,322.67**	**31,846.36**	**0.00**	**(31,846.36)**	**(31,846.36)**
*****Total Revenue**		**0.00**	**0.00**	**1,322.67**	**31,846.36**	**0.00**	**(31,846.36)**	**(31,846.36)**

Grant 147493 - ADVANCE
Fund 147525 - ADVANCE

Status: Active
FMGR: Watts, Alison W

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,763.50	7,763.50	0.00	(7,763.50)	(7,763.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,556.09	0.00	(15,556.09)	(15,556.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,067.00	27,067.00	0.00	0.00	0.00	27,067.00	27,067.00
61SNSH	Student Labor	0.00	0.00	230.00	405.00	0.00	(405.00)	(405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**27,567.00**	**27,567.00**	**7,993.50**	**23,724.59**	**0.00**	**3,842.41**	**3,842.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	574.77	574.77	0.00	(574.77)	(574.77)
65YF10	Full Fringe Benefit Distr Expe	7,859.00	7,859.00	0.00	6,906.84	0.00	952.16	952.16
***Total: 65 - Fringe Benefits**		**7,859.00**	**7,859.00**	**574.77**	**7,481.61**	**0.00**	**377.39**	**377.39**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
****Total Direct Cost Expenditures**		**39,126.00**	**39,126.00**	**8,568.27**	**31,206.20**	**0.00**	**7,919.80**	**7,919.80**
*****Total Expenditures**		**39,126.00**	**39,126.00**	**8,568.27**	**31,206.20**	**0.00**	**7,919.80**	**7,919.80**
Revenue								
530000	Federal Programs	0.00	0.00	8,568.27	31,206.20	0.00	(31,206.20)	(31,206.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,568.27**	**31,206.20**	**0.00**	**(31,206.20)**	**(31,206.20)**
*****Total Revenue**		**0.00**	**0.00**	**8,568.27**	**31,206.20**	**0.00**	**(31,206.20)**	**(31,206.20)**

Grant 147494 - Smart Sediment Grains
Fund 147494 - Smart Sediment Grains

Status: Active
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0933409	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,166.31	11,890.29	0.00	(11,890.29)	(11,890.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,735.00	24,735.00	0.00	0.00	0.00	24,735.00	24,735.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,313.00	14,513.06	0.00	(14,513.06)	(14,513.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,189.44	0.00	(23,189.44)	(23,189.44)
613NZ0	Grad Unallocated Budget (Bud Only)	83,969.00	83,969.00	0.00	0.00	0.00	83,969.00	83,969.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total: 61 - Salaries and Wages**		**118,204.00**	**118,204.00**	**5,479.31**	**49,592.79**	**0.00**	**68,611.21**	**68,611.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	427.78	2,017.49	0.00	(2,017.49)	(2,017.49)
65YF10	Full Fringe Benefit Distr Expe	9,019.00	9,019.00	0.00	0.00	0.00	9,019.00	9,019.00
***Total: 65 - Fringe Benefits**		**9,019.00**	**9,019.00**	**427.78**	**2,017.49**	**0.00**	**7,001.51**	**7,001.51**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,291.97	0.00	(2,291.97)	(2,291.97)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.50	0.00	(565.50)	(565.50)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**3,032.47**	**0.00**	**11,967.53**	**11,967.53**
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	9,352.00	9,352.00	0.00	0.00	0.00	9,352.00	9,352.00
711200	Research Supplies	0.00	0.00	15.00	1,828.27	0.00	(1,828.27)	(1,828.27)
713000	Printing & Copying-General	0.00	0.00	0.00	141.41	0.00	(141.41)	(141.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**15,352.00**	**15,352.00**	**15.00**	**2,029.68**	**0.00**	**13,322.32**	**13,322.32**
***Total: 71 - Support**		**30,352.00**	**30,352.00**	**15.00**	**5,062.15**	**0.00**	**25,289.85**	**25,289.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	41,516.00	41,516.00	0.00	0.00	0.00	41,516.00	41,516.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,483.50	0.00	(10,483.50)	(10,483.50)
***Total: 72 - Student and/or Participant Support**		**41,516.00**	**41,516.00**	**0.00**	**13,039.50**	**0.00**	**28,476.50**	**28,476.50**
****Total Direct Cost Expenditures**		**199,091.00**	**199,091.00**	**5,922.09**	**69,711.93**	**0.00**	**129,379.07**	**129,379.07**
760300	F&A Expenditures	70,909.00	70,909.00	2,664.95	25,502.67	0.00	45,406.33	45,406.33
***Total: 76 - F&A and Internal Allocations**		**70,909.00**	**70,909.00**	**2,664.95**	**25,502.67**	**0.00**	**45,406.33**	**45,406.33**
****Total Indirect Cost Expenditures**		**70,909.00**	**70,909.00**	**2,664.95**	**25,502.67**	**0.00**	**45,406.33**	**45,406.33**
*****Total Expenditures**		**270,000.00**	**270,000.00**	**8,587.04**	**95,214.60**	**0.00**	**174,785.40**	**174,785.40**

Grant 147494 - Smart Sediment Grains
Fund 147494 - Smart Sediment Grains

Status: Active
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	CBET0933409	CFDA #: 47.041
Resp Org:	UDME00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	8,587.04	95,214.60	0.00	(95,214.60)	(95,214.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,587.04**	**95,214.60**	**0.00**	**(95,214.60)**	**(95,214.60)**
*****Total Revenue**	**0.00**	**0.00**	**8,587.04**	**95,214.60**	**0.00**	**(95,214.60)**	**(95,214.60)**

Grant 147498 - Emerging Issues Nat'l Energy
Fund 147498 - Emerging Issues Nat'l Energy

Status: Active
FMGR: Mathur, Virendra K

Type: Grant

PI:	Mathur, Virendra K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0955812	CFDA #: 47.041	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**1,300.00**	**1,300.00**	**0.00**	**588.00**	**0.00**	**712.00**	**712.00**
710200	Foreign Travel	13,010.00	13,010.00	0.00	3,885.66	0.00	9,124.34	9,124.34
Subtotal: Travel		**13,010.00**	**13,010.00**	**0.00**	**3,885.66**	**0.00**	**9,124.34**	**9,124.34**
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	76.96	118.95	0.00	(118.95)	(118.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**76.96**	**245.93**	**0.00**	**454.07**	**454.07**
***Total: 71 - Support**		**13,710.00**	**13,710.00**	**76.96**	**4,131.59**	**0.00**	**9,578.41**	**9,578.41**
722200	Participant Support	77,535.00	77,535.00	0.00	42,917.83	0.00	34,617.17	34,617.17
***Total: 72 - Student and/or Participant Support**		**77,535.00**	**77,535.00**	**0.00**	**42,917.83**	**0.00**	**34,617.17**	**34,617.17**
****Total Direct Cost Expenditures**		**92,545.00**	**92,545.00**	**76.96**	**47,637.42**	**0.00**	**44,907.58**	**44,907.58**
760300	F&A Expenditures	3,902.00	3,902.00	20.01	1,227.09	0.00	2,674.91	2,674.91
***Total: 76 - F&A and Internal Allocations**		**3,902.00**	**3,902.00**	**20.01**	**1,227.09**	**0.00**	**2,674.91**	**2,674.91**
****Total Indirect Cost Expenditures**		**3,902.00**	**3,902.00**	**20.01**	**1,227.09**	**0.00**	**2,674.91**	**2,674.91**
*****Total Expenditures**		**96,447.00**	**96,447.00**	**96.97**	**48,864.51**	**0.00**	**47,582.49**	**47,582.49**
Revenue								
530000	Federal Programs	0.00	0.00	96.97	48,864.51	0.00	(48,864.51)	(48,864.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**96.97**	**48,864.51**	**0.00**	**(48,864.51)**	**(48,864.51)**
*****Total Revenue**		**0.00**	**0.00**	**96.97**	**48,864.51**	**0.00**	**(48,864.51)**	**(48,864.51)**

Grant 147503 - Reduced Dynamical Systems
Fund 147503 - Reduced Dynamical Systems

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0928098	CFDA #: 47.049	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,102.08	0.00	(11,102.08)	(11,102.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,469.00	31,469.00	0.00	0.00	0.00	31,469.00	31,469.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	71,884.00	71,884.00	0.00	0.00	0.00	71,884.00	71,884.00
***Total: 61 - Salaries and Wages**		**103,353.00**	**103,353.00**	**0.00**	**25,602.09**	**0.00**	**77,750.91**	**77,750.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
65YF10	Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
***Total: 65 - Fringe Benefits**		**4,864.00**	**4,864.00**	**0.00**	**840.39**	**0.00**	**4,023.61**	**4,023.61**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	1,845.80	3,962.63	0.00	(3,962.63)	(3,962.63)
710200	Foreign Travel	6,500.00	6,500.00	1,657.43	1,657.43	0.00	4,842.57	4,842.57
710300	Conference Registration Fees	0.00	0.00	300.00	640.00	0.00	(640.00)	(640.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**3,803.23**	**6,260.06**	**0.00**	**19,739.94**	**19,739.94**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	244.80	244.80	0.00	(244.80)	(244.80)
719100	Membership Dues & Fees	0.00	0.00	163.00	163.00	0.00	(163.00)	(163.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**407.80**	**407.80**	**0.00**	**2,592.20**	**2,592.20**
***Total: 71 - Support**		**29,000.00**	**29,000.00**	**4,211.03**	**6,667.86**	**0.00**	**22,332.14**	**22,332.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	40,813.00	40,813.00	0.00	0.00	0.00	40,813.00	40,813.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,309.00	0.00	(9,309.00)	(9,309.00)
***Total: 72 - Student and/or Participant Support**		**40,813.00**	**40,813.00**	**0.00**	**11,055.00**	**0.00**	**29,758.00**	**29,758.00**
****Total Direct Cost Expenditures**		**178,030.00**	**178,030.00**	**4,211.03**	**44,165.34**	**0.00**	**133,864.66**	**133,864.66**
760300	F&A Expenditures	61,748.00	61,748.00	1,894.96	14,899.73	0.00	46,848.27	46,848.27
***Total: 76 - F&A and Internal Allocations**		**61,748.00**	**61,748.00**	**1,894.96**	**14,899.73**	**0.00**	**46,848.27**	**46,848.27**
****Total Indirect Cost Expenditures**		**61,748.00**	**61,748.00**	**1,894.96**	**14,899.73**	**0.00**	**46,848.27**	**46,848.27**
*****Total Expenditures**		**239,778.00**	**239,778.00**	**6,105.99**	**59,065.07**	**0.00**	**180,712.93**	**180,712.93**
Revenue								
530000	Federal Programs	0.00	0.00	6,105.99	59,065.07	0.00	(59,065.07)	(59,065.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,105.99**	**59,065.07**	**0.00**	**(59,065.07)**	**(59,065.07)**

Grant 147503 - Reduced Dynamical Systems
Fund 147503 - Reduced Dynamical Systems

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0928098	CFDA #: 47.049	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,105.99**	**59,065.07**	**0.00**	**(59,065.07)**	**(59,065.07)**

Grant 147504 - KVD Fluid Archive Project
Fund 147504 - KVD Fluid Archive Project

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0937387	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/15/2009 - 08/31/2012		

Fund Information

Effective Date:	9/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,609.95	0.00	(2,609.95)	(2,609.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,621.00	11,621.00	0.00	0.00	0.00	11,621.00	11,621.00
615F10	PAT	0.00	0.00	3,779.62	21,469.90	0.00	(21,469.90)	(21,469.90)
615F1R	Retro PAT	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
615NZ0	PAT Unallocated Budget (Bud Only)	35,165.00	35,165.00	0.00	0.00	0.00	35,165.00	35,165.00
61SNSH	Student Labor	0.00	0.00	0.00	800.25	0.00	(800.25)	(800.25)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**51,786.00**	**51,786.00**	**3,779.62**	**25,013.40**	**0.00**	**26,772.60**	**26,772.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	185.31	0.00	(185.31)	(185.31)
65YF10	Full Fringe Benefit Distr Expe	16,675.00	16,675.00	1,685.03	9,452.49	0.00	7,222.51	7,222.51
***Total: 65 - Fringe Benefits**		**16,675.00**	**16,675.00**	**1,685.03**	**9,637.80**	**0.00**	**7,037.20**	**7,037.20**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.27	0.00	(56.27)	(56.27)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**56.27**	**0.00**	**14,943.73**	**14,943.73**
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**0.00**	**56.27**	**0.00**	**16,443.73**	**16,443.73**
****Total Direct Cost Expenditures**		**84,961.00**	**84,961.00**	**5,464.65**	**34,707.47**	**0.00**	**50,253.53**	**50,253.53**
760300	F&A Expenditures	38,234.00	38,234.00	2,459.09	15,618.27	0.00	22,615.73	22,615.73
***Total: 76 - F&A and Internal Allocations**		**38,234.00**	**38,234.00**	**2,459.09**	**15,618.27**	**0.00**	**22,615.73**	**22,615.73**
****Total Indirect Cost Expenditures**		**38,234.00**	**38,234.00**	**2,459.09**	**15,618.27**	**0.00**	**22,615.73**	**22,615.73**
*****Total Expenditures**		**123,195.00**	**123,195.00**	**7,923.74**	**50,325.74**	**0.00**	**72,869.26**	**72,869.26**
Revenue								
530000	Federal Programs	0.00	0.00	7,923.74	50,325.74	0.00	(50,325.74)	(50,325.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,923.74**	**50,325.74**	**0.00**	**(50,325.74)**	**(50,325.74)**
*****Total Revenue**		**0.00**	**0.00**	**7,923.74**	**50,325.74**	**0.00**	**(50,325.74)**	**(50,325.74)**

Grant 147505 - CAREER: Fluid-Sediment
Fund 147505 - CAREER: Fluid-Sediment

Status: Closing - BSC/Dept Review
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0947121	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/23/2009 - 02/28/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,723.95	0.00	(10,723.95)	(10,723.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,200.06	0.00	(10,200.06)	(10,200.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,610.81	0.00	(7,610.81)	(7,610.81)
613NZ0	Grad Unallocated Budget (Bud Only)	39,360.00	39,360.00	0.00	0.00	0.00	39,360.00	39,360.00
61SNSH	Student Labor	0.00	0.00	0.00	2,908.00	0.00	(2,908.00)	(2,908.00)
61SNWS	College Work Study	0.00	0.00	0.00	508.81	0.00	(508.81)	(508.81)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**70,360.00**	**70,360.00**	**0.00**	**31,951.63**	**0.00**	**38,408.37**	**38,408.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,589.71	0.00	(1,589.71)	(1,589.71)
65YF10	Full Fringe Benefit Distr Expe	4,681.00	4,681.00	0.00	0.00	0.00	4,681.00	4,681.00
***Total: 65 - Fringe Benefits**		**4,681.00**	**4,681.00**	**0.00**	**1,589.71**	**0.00**	**3,091.29**	**3,091.29**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,392.19	0.00	(6,392.19)	(6,392.19)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**7,062.19**	**0.00**	**(62.19)**	**(62.19)**
7112	Research Supplies	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
711200	Research Supplies	0.00	0.00	0.00	5,766.77	0.00	(5,766.77)	(5,766.77)
713000	Printing & Copying-General	0.00	0.00	0.00	126.25	0.00	(126.25)	(126.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
Subtotal: Non-Travel Support		**3,091.00**	**3,091.00**	**0.00**	**7,000.02**	**0.00**	**(3,909.02)**	**(3,909.02)**
***Total: 71 - Support**		**10,091.00**	**10,091.00**	**0.00**	**14,062.21**	**0.00**	**(3,971.21)**	**(3,971.21)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	12,832.00	12,832.00	0.00	0.00	0.00	12,832.00	12,832.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	(4,378.50)	(4,378.50)
***Total: 72 - Student and/or Participant Support**		**12,832.00**	**12,832.00**	**0.00**	**5,188.50**	**0.00**	**7,643.50**	**7,643.50**
740000	Cap Equipment	31,643.00	31,643.00	0.00	30,144.00	0.00	1,499.00	1,499.00
***Total: 74 - Capitalizable Plant and Equipment**		**31,643.00**	**31,643.00**	**0.00**	**30,144.00**	**0.00**	**1,499.00**	**1,499.00**
****Total Direct Cost Expenditures**		**129,607.00**	**129,607.00**	**0.00**	**82,936.05**	**0.00**	**46,670.95**	**46,670.95**
760300	F&A Expenditures	38,309.00	38,309.00	0.00	21,421.59	0.00	16,887.41	16,887.41
***Total: 76 - F&A and Internal Allocations**		**38,309.00**	**38,309.00**	**0.00**	**21,421.59**	**0.00**	**16,887.41**	**16,887.41**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147505 - CAREER: Fluid-Sediment
Fund 147505 - CAREER: Fluid-Sediment

Status: Closing - BSC/Dept Review
FMGR: Foster, Diane L

Type: Grant

PI:	Foster, Diane L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0947121	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	06/23/2009 - 02/28/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**38,309.00**	**38,309.00**	**0.00**	**21,421.59**	**0.00**	**16,887.41**	**16,887.41**
*****Total Expenditures**	**167,916.00**	**167,916.00**	**0.00**	**104,357.64**	**0.00**	**63,558.36**	**63,558.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,357.64	0.00	(104,357.64)	(104,357.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**104,357.64**	**0.00**	**(104,357.64)**	**(104,357.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**104,357.64**	**0.00**	**(104,357.64)**	**(104,357.64)**

Grant 147506 - Multiscale Ocean Mixed Layer
Fund 147506 - Multiscale Ocean Mixed Layer

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0934827	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2013		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,102.07	0.00	(11,102.07)	(11,102.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
611Q90	Post Doc	97,440.00	97,440.00	4,413.79	31,632.18	0.00	65,807.82	65,807.82
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,843.16	2,843.16	0.00	(2,843.16)	(2,843.16)
613NZ0	Grad Unallocated Budget (Bud Only)	74,956.00	74,956.00	0.00	0.00	0.00	74,956.00	74,956.00
***Total: 61 - Salaries and Wages**		**211,396.00**	**211,396.00**	**7,256.95**	**45,577.41**	**0.00**	**165,818.59**	**165,818.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	210.49	1,050.88	0.00	(1,050.88)	(1,050.88)
65YF10	Full Fringe Benefit Distr Expe	34,730.00	34,730.00	1,305.74	9,199.03	0.00	25,530.97	25,530.97
***Total: 65 - Fringe Benefits**		**34,730.00**	**34,730.00**	**1,516.23**	**10,249.91**	**0.00**	**24,480.09**	**24,480.09**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**
7112	Research Supplies	8,441.00	8,441.00	0.00	0.00	0.00	8,441.00	8,441.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,441.00**	**8,441.00**	**0.00**	**0.00**	**0.00**	**8,441.00**	**8,441.00**
***Total: 71 - Support**		**44,441.00**	**44,441.00**	**0.00**	**0.00**	**0.00**	**44,441.00**	**44,441.00**
721100	Assistantships	29,688.00	29,688.00	0.00	0.00	0.00	29,688.00	29,688.00
***Total: 72 - Student and/or Participant Support**		**29,688.00**	**29,688.00**	**0.00**	**0.00**	**0.00**	**29,688.00**	**29,688.00**
****Total Direct Cost Expenditures**		**320,255.00**	**320,255.00**	**8,773.18**	**55,827.32**	**0.00**	**264,427.68**	**264,427.68**
760300	F&A Expenditures	130,755.00	130,755.00	3,947.93	25,122.36	0.00	105,632.64	105,632.64
***Total: 76 - F&A and Internal Allocations**		**130,755.00**	**130,755.00**	**3,947.93**	**25,122.36**	**0.00**	**105,632.64**	**105,632.64**
****Total Indirect Cost Expenditures**		**130,755.00**	**130,755.00**	**3,947.93**	**25,122.36**	**0.00**	**105,632.64**	**105,632.64**
*****Total Expenditures**		**451,010.00**	**451,010.00**	**12,721.11**	**80,949.68**	**0.00**	**370,060.32**	**370,060.32**
Revenue								
530000	Federal Programs	0.00	0.00	12,721.11	80,949.68	0.00	(80,949.68)	(80,949.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,721.11**	**80,949.68**	**0.00**	**(80,949.68)**	**(80,949.68)**
*****Total Revenue**		**0.00**	**0.00**	**12,721.11**	**80,949.68**	**0.00**	**(80,949.68)**	**(80,949.68)**

Grant 147518 - Ablation by Turbulent Flow
Fund 147518 - Ablation by Turbulent Flow

Status: Active
FMGR: White, Christopher M

Type: Grant

PI:	White, Christopher M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET0967224	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/15/2010 - 04/30/2013		

Fund Information

Effective Date:	5/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,722.30	14,579.57	0.00	(14,579.57)	(14,579.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,711.00	31,711.00	0.00	0.00	0.00	31,711.00	31,711.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,197.00	60,197.00	0.00	0.00	0.00	60,197.00	60,197.00
***Total: 61 - Salaries and Wages**		**91,908.00**	**91,908.00**	**3,722.30**	**14,579.57**	**0.00**	**77,328.43**	**77,328.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	277.94	1,097.41	0.00	(1,097.41)	(1,097.41)
65YF10	Full Fringe Benefit Distr Expe	5,290.00	5,290.00	0.00	0.00	0.00	5,290.00	5,290.00
***Total: 65 - Fringe Benefits**		**5,290.00**	**5,290.00**	**277.94**	**1,097.41**	**0.00**	**4,192.59**	**4,192.59**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,751.42	0.00	(1,751.42)	(1,751.42)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**1,916.42**	**0.00**	**2,583.58**	**2,583.58**
7112	Research Supplies	10,622.00	10,622.00	0.00	0.00	0.00	10,622.00	10,622.00
711200	Research Supplies	0.00	0.00	0.00	6,261.95	0.00	(6,261.95)	(6,261.95)
Subtotal: Non-Travel Support		**10,622.00**	**10,622.00**	**0.00**	**6,261.95**	**0.00**	**4,360.05**	**4,360.05**
***Total: 71 - Support**		**15,122.00**	**15,122.00**	**0.00**	**8,178.37**	**0.00**	**6,943.63**	**6,943.63**
721100	Assistantships	30,591.00	30,591.00	0.00	0.00	0.00	30,591.00	30,591.00
***Total: 72 - Student and/or Participant Support**		**30,591.00**	**30,591.00**	**0.00**	**0.00**	**0.00**	**30,591.00**	**30,591.00**
****Total Direct Cost Expenditures**		**142,911.00**	**142,911.00**	**4,000.24**	**23,855.35**	**0.00**	**119,055.65**	**119,055.65**
760300	F&A Expenditures	52,143.00	52,143.00	1,840.11	10,928.11	0.00	41,214.89	41,214.89
***Total: 76 - F&A and Internal Allocations**		**52,143.00**	**52,143.00**	**1,840.11**	**10,928.11**	**0.00**	**41,214.89**	**41,214.89**
****Total Indirect Cost Expenditures**		**52,143.00**	**52,143.00**	**1,840.11**	**10,928.11**	**0.00**	**41,214.89**	**41,214.89**
*****Total Expenditures**		**195,054.00**	**195,054.00**	**5,840.35**	**34,783.46**	**0.00**	**160,270.54**	**160,270.54**
Revenue								
530000	Federal Programs	0.00	0.00	5,840.35	34,783.46	0.00	(34,783.46)	(34,783.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,840.35**	**34,783.46**	**0.00**	**(34,783.46)**	**(34,783.46)**
*****Total Revenue**		**0.00**	**0.00**	**5,840.35**	**34,783.46**	**0.00**	**(34,783.46)**	**(34,783.46)**

Grant 147527 - Analysis of Seismic Processes
Fund 147527 - Analysis of Seismic Processes

Status: Active
FMGR: Boettcher, Margaret S

Type: Grant

PI:	Boettcher, Margaret S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0944161	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,201.00	33,201.00	0.00	0.00	0.00	33,201.00	33,201.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,433.00	75,433.00	0.00	0.00	0.00	75,433.00	75,433.00
61CPEX	Part Time Salary	0.00	0.00	256.43	256.43	0.00	(256.43)	(256.43)
61SNSH	Student Labor	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	6,135.00	6,135.00
***Total: 61 - Salaries and Wages**		**114,769.00**	**114,769.00**	**256.43**	**1,117.43**	**0.00**	**113,651.57**	**113,651.57**
65YF10	Full Fringe Benefit Distr Expe	5,513.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.84	23.84	0.00	(23.84)	(23.84)
***Total: 65 - Fringe Benefits**		**5,513.00**	**5,513.00**	**23.84**	**23.84**	**0.00**	**5,489.16**	**5,489.16**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710200	Foreign Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	561.05	0.00	(561.05)	(561.05)
Subtotal: Travel		**17,600.00**	**17,600.00**	**0.00**	**561.05**	**0.00**	**17,038.95**	**17,038.95**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	3,992.56	4,652.29	0.00	(4,652.29)	(4,652.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.96	0.00	(205.96)	(205.96)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**3,992.56**	**4,858.25**	**0.00**	**7,141.75**	**7,141.75**
***Total: 71 - Support**		**29,600.00**	**29,600.00**	**3,992.56**	**5,419.30**	**0.00**	**24,180.70**	**24,180.70**
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	38,629.00	38,629.00
***Total: 72 - Student and/or Participant Support**		**38,629.00**	**38,629.00**	**0.00**	**0.00**	**0.00**	**38,629.00**	**38,629.00**
****Total Direct Cost Expenditures**		**188,511.00**	**188,511.00**	**4,272.83**	**6,560.57**	**0.00**	**181,950.43**	**181,950.43**
760300	F&A Expenditures	67,447.00	67,447.00	1,461.32	2,243.72	0.00	65,203.28	65,203.28
***Total: 76 - F&A and Internal Allocations**		**67,447.00**	**67,447.00**	**1,461.32**	**2,243.72**	**0.00**	**65,203.28**	**65,203.28**
****Total Indirect Cost Expenditures**		**67,447.00**	**67,447.00**	**1,461.32**	**2,243.72**	**0.00**	**65,203.28**	**65,203.28**
*****Total Expenditures**		**255,958.00**	**255,958.00**	**5,734.15**	**8,804.29**	**0.00**	**247,153.71**	**247,153.71**
Revenue								
530000	Federal Programs	0.00	0.00	5,734.15	8,804.29	0.00	(8,804.29)	(8,804.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,734.15**	**8,804.29**	**0.00**	**(8,804.29)**	**(8,804.29)**
*****Total Revenue**		**0.00**	**0.00**	**5,734.15**	**8,804.29**	**0.00**	**(8,804.29)**	**(8,804.29)**

Grant 147528 - Protistan Predation
Fund 147528 - Protistan Predation

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET1033127	CFDA #: 47.041	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	07/15/2010 - 06/30/2012		

Fund Information

Effective Date:	7/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,196.53	2,654.14	0.00	(2,654.14)	(2,654.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	55,875.00	55,875.00	0.00	0.00	0.00	55,875.00	55,875.00
615F10	PAT	0.00	0.00	8,333.00	8,333.00	0.00	(8,333.00)	(8,333.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,666.00	16,666.00	0.00	0.00	0.00	16,666.00	16,666.00
61SNSH	Student Labor	0.00	0.00	0.00	1,553.50	0.00	(1,553.50)	(1,553.50)
61SNWS	College Work Study	0.00	0.00	379.13	844.64	0.00	(844.64)	(844.64)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**82,541.00**	**82,541.00**	**10,908.66**	**27,885.29**	**0.00**	**54,655.71**	**54,655.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	164.01	196.50	0.00	(196.50)	(196.50)
65YF10	Full Fringe Benefit Distr Expe	10,244.00	10,244.00	3,707.80	3,707.80	0.00	6,536.20	6,536.20
***Total: 65 - Fringe Benefits**		**10,244.00**	**10,244.00**	**3,871.81**	**3,904.30**	**0.00**	**6,339.70**	**6,339.70**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	33.66	0.00	(33.66)	(33.66)
710300	Conference Registration Fees	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
710400	Student or Non-Emp Travel	0.00	0.00	51.00	276.17	0.00	(276.17)	(276.17)
Subtotal: Travel		**4,000.00**	**4,000.00**	**51.00**	**782.33**	**0.00**	**3,217.67**	**3,217.67**
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200	Research Supplies	0.00	0.00	2,527.54	20,776.06	0.00	(20,776.06)	(20,776.06)
717200	Other Professional Services-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
718000	Telecom-General	0.00	0.00	0.00	5.45	0.00	(5.45)	(5.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.34	0.00	(77.34)	(77.34)
Subtotal: Non-Travel Support		**41,500.00**	**41,500.00**	**2,527.54**	**20,904.85**	**0.00**	**20,595.15**	**20,595.15**
***Total: 71 - Support**		**45,500.00**	**45,500.00**	**2,578.54**	**21,687.18**	**0.00**	**23,812.82**	**23,812.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	58,598.00	58,598.00	0.00	0.00	0.00	58,598.00	58,598.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,309.00	0.00	(9,309.00)	(9,309.00)
***Total: 72 - Student and/or Participant Support**		**58,598.00**	**58,598.00**	**0.00**	**9,309.00**	**0.00**	**49,289.00**	**49,289.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	24,749.20	0.00	250.80	250.80
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**24,749.20**	**0.00**	**250.80**	**250.80**
780100	Electricity	0.00	0.00	0.00	484.59	0.00	(484.59)	(484.59)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**484.59**	**0.00**	**(484.59)**	**(484.59)**
****Total Direct Cost Expenditures**		**221,883.00**	**221,883.00**	**17,359.01**	**88,019.56**	**0.00**	**133,863.44**	**133,863.44**

Grant 147528 - Protistan Predation
Fund 147528 - Protistan Predation

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET1033127	CFDA #: 47.041	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	07/15/2010 - 06/30/2012		

Fund Information

Effective Date:	7/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	77,936.00	77,936.00	7,985.10	24,822.19	0.00	53,113.81	53,113.81
***Total: 76 - F&A and Internal Allocations**		**77,936.00**	**77,936.00**	**7,985.10**	**24,822.19**	**0.00**	**53,113.81**	**53,113.81**
****Total Indirect Cost Expenditures**		**77,936.00**	**77,936.00**	**7,985.10**	**24,822.19**	**0.00**	**53,113.81**	**53,113.81**
*****Total Expenditures**		**299,819.00**	**299,819.00**	**25,344.11**	**112,841.75**	**0.00**	**186,977.25**	**186,977.25**
Revenue								
530000	Federal Programs	0.00	0.00	25,344.11	112,841.75	0.00	(112,841.75)	(112,841.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,344.11**	**112,841.75**	**0.00**	**(112,841.75)**	**(112,841.75)**
*****Total Revenue**		**0.00**	**0.00**	**25,344.11**	**112,841.75**	**0.00**	**(112,841.75)**	**(112,841.75)**

Grant 147528 - Protistan Predation
Fund 147562 - REU - Protistan Predation

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI:	Kinner, Nancy E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CBET1033127	CFDA #: 47.041	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	07/15/2010 - 06/30/2012		

Fund Information

Effective Date:	7/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	3.67	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3.67**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**3.67**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
722200	Participant Support	4,860.00	4,860.00	0.00	0.00	0.00	4,860.00	4,860.00
***Total: 72 - Student and/or Participant Support**		**4,860.00**	**4,860.00**	**0.00**	**0.00**	**0.00**	**4,860.00**	**4,860.00**
****Total Direct Cost Expenditures**		**4,860.00**	**4,860.00**	**3.67**	**300.00**	**0.00**	**4,560.00**	**4,560.00**
760300	F&A Expenditures	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
***Total: 76 - F&A and Internal Allocations**		**1,140.00**	**1,140.00**	**0.00**	**0.00**	**0.00**	**1,140.00**	**1,140.00**
****Total Indirect Cost Expenditures**		**1,140.00**	**1,140.00**	**0.00**	**0.00**	**0.00**	**1,140.00**	**1,140.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**3.67**	**300.00**	**0.00**	**5,700.00**	**5,700.00**
Revenue								
530000	Federal Programs	0.00	0.00	3.67	300.00	0.00	(300.00)	(300.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3.67**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
*****Total Revenue**		**0.00**	**0.00**	**3.67**	**300.00**	**0.00**	**(300.00)**	**(300.00)**

Grant 147531 - Wear Resistant Nitride
Fund 147531 - Wear Resistant Nitride

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI1031052	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,607.32	4,358.85	0.00	(4,358.85)	(4,358.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,497.00	30,497.00	0.00	0.00	0.00	30,497.00	30,497.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,077.28	3,718.38	0.00	(3,718.38)	(3,718.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,287.18	0.00	(7,287.18)	(7,287.18)
613NZ0	Grad Unallocated Budget (Bud Only)	59,284.00	59,284.00	0.00	0.00	0.00	59,284.00	59,284.00
***Total: 61 - Salaries and Wages**		**89,781.00**	**89,781.00**	**6,684.60**	**15,364.41**	**0.00**	**74,416.59**	**74,416.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	499.13	598.01	0.00	(598.01)	(598.01)
65YF10	Full Fringe Benefit Distr Expe	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
***Total: 65 - Fringe Benefits**		**4,625.00**	**4,625.00**	**499.13**	**598.01**	**0.00**	**4,026.99**	**4,026.99**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.83	0.00	(1,871.83)	(1,871.83)
710200	Foreign Travel	0.00	0.00	0.00	875.82	0.00	(875.82)	(875.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**3,892.65**	**0.00**	**7,107.35**	**7,107.35**
7112	Research Supplies	24,970.00	24,970.00	0.00	0.00	0.00	24,970.00	24,970.00
711200	Research Supplies	0.00	0.00	935.50	5,398.53	0.00	(5,398.53)	(5,398.53)
713000	Printing & Copying-General	0.00	0.00	0.00	268.75	0.00	(268.75)	(268.75)
717200	Other Professional Services-General	0.00	0.00	0.00	834.61	0.00	(834.61)	(834.61)
Subtotal: Non-Travel Support		**24,970.00**	**24,970.00**	**935.50**	**6,501.89**	**0.00**	**18,468.11**	**18,468.11**
***Total: 71 - Support**		**35,970.00**	**35,970.00**	**935.50**	**10,394.54**	**0.00**	**25,575.46**	**25,575.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	28,473.00	28,473.00	0.00	0.00	0.00	28,473.00	28,473.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**28,473.00**	**28,473.00**	**0.00**	**0.00**	**0.00**	**28,473.00**	**28,473.00**
730001	Subcontracts 01	89,000.00	89,000.00	0.00	0.00	89,000.00	0.00	0.00
***Total: 73 - Subcontracts**		**89,000.00**	**89,000.00**	**0.00**	**0.00**	**89,000.00**	**0.00**	**0.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**13,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
****Total Direct Cost Expenditures**		**257,849.00**	**257,849.00**	**8,119.23**	**39,856.96**	**89,000.00**	**128,992.04**	**128,992.04**
760300	F&A Expenditures	72,151.00	72,151.00	3,734.83	12,124.15	0.00	60,026.85	60,026.85
***Total: 76 - F&A and Internal Allocations**		**72,151.00**	**72,151.00**	**3,734.83**	**12,124.15**	**0.00**	**60,026.85**	**60,026.85**
****Total Indirect Cost Expenditures**		**72,151.00**	**72,151.00**	**3,734.83**	**12,124.15**	**0.00**	**60,026.85**	**60,026.85**

Grant 147531 - Wear Resistant Nitride
Fund 147531 - Wear Resistant Nitride

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CMMI1031052	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**330,000.00**	**330,000.00**	**11,854.06**	**51,981.11**	**89,000.00**	**189,018.89**	**189,018.89**
Revenue							
530000 Federal Programs	0.00	0.00	11,854.06	51,981.11	0.00	(51,981.11)	(51,981.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,854.06**	**51,981.11**	**0.00**	**(51,981.11)**	**(51,981.11)**
*****Total Revenue**	**0.00**	**0.00**	**11,854.06**	**51,981.11**	**0.00**	**(51,981.11)**	**(51,981.11)**

Grant 147531 - Wear Resistant Nitride
Fund 147558 - REU - Wear Resistant Nitride

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2010	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	CMMI1031052	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	4,800.00	4,800.00	270.00	270.00	0.00	4,530.00	4,530.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**270.00**	**537.50**	**0.00**	**4,262.50**	**4,262.50**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**270.00**	**537.50**	**0.00**	**4,262.50**	**4,262.50**
760300	F&A Expenditures	1,200.00	1,200.00	67.50	134.38	0.00	1,065.62	1,065.62
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**67.50**	**134.38**	**0.00**	**1,065.62**	**1,065.62**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**67.50**	**134.38**	**0.00**	**1,065.62**	**1,065.62**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**337.50**	**671.88**	**0.00**	**5,328.12**	**5,328.12**
Revenue								
530000	Federal Programs	0.00	0.00	337.50	671.88	0.00	(671.88)	(671.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**337.50**	**671.88**	**0.00**	**(671.88)**	**(671.88)**
*****Total Revenue**		**0.00**	**0.00**	**337.50**	**671.88**	**0.00**	**(671.88)**	**(671.88)**

Grant 147533 - Strained Ultrathin Interfaces
Fund 147533 - Strained Ultrathin Interfaces

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMR1006863	CFDA #: 47.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/2010 - 08/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,003.69	4,837.79	0.00	(4,837.79)	(4,837.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,722.00	14,722.00	0.00	0.00	0.00	14,722.00	14,722.00
611Q90	Post Doc	0.00	0.00	0.00	2,114.17	0.00	(2,114.17)	(2,114.17)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,379.48	2,875.21	0.00	(2,875.21)	(2,875.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,212.83	0.00	(7,212.83)	(7,212.83)
613NZ0	Grad Unallocated Budget (Bud Only)	51,656.00	51,656.00	0.00	0.00	0.00	51,656.00	51,656.00
61SNSH	Student Labor	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**67,578.00**	**67,578.00**	**6,383.17**	**18,035.00**	**0.00**	**49,543.00**	**49,543.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	476.60	571.02	0.00	(571.02)	(571.02)
65YF10	Full Fringe Benefit Distr Expe	2,370.00	2,370.00	0.00	613.11	0.00	1,756.89	1,756.89
***Total: 65 - Fringe Benefits**		**2,370.00**	**2,370.00**	**476.60**	**1,184.13**	**0.00**	**1,185.87**	**1,185.87**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	356.82	2,270.84	0.00	(2,270.84)	(2,270.84)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	1,190.00	1,190.00	0.00	(1,190.00)	(1,190.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**1,546.82**	**3,460.84**	**0.00**	**3,539.16**	**3,539.16**
7112	Research Supplies	4,990.00	4,990.00	0.00	0.00	0.00	4,990.00	4,990.00
711200	Research Supplies	0.00	0.00	1,747.96	3,727.29	0.00	(3,727.29)	(3,727.29)
713000	Printing & Copying-General	0.00	0.00	0.00	1,116.50	0.00	(1,116.50)	(1,116.50)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	107.00	107.00	0.00	(107.00)	(107.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**5,990.00**	**5,990.00**	**1,854.96**	**5,055.79**	**0.00**	**934.21**	**934.21**
***Total: 71 - Support**		**12,990.00**	**12,990.00**	**3,401.78**	**8,516.63**	**0.00**	**4,473.37**	**4,473.37**
721100	Assistantships	3,911.00	3,911.00	0.00	0.00	0.00	3,911.00	3,911.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,332.50	0.00	(4,332.50)	(4,332.50)
***Total: 72 - Student and/or Participant Support**		**3,911.00**	**3,911.00**	**0.00**	**4,332.50**	**0.00**	**(421.50)**	**(421.50)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**106,849.00**	**106,849.00**	**10,261.55**	**32,068.26**	**0.00**	**74,780.74**	**74,780.74**
760300	F&A Expenditures	38,151.00	38,151.00	4,617.69	12,481.15	0.00	25,669.85	25,669.85
***Total: 76 - F&A and Internal Allocations**		**38,151.00**	**38,151.00**	**4,617.69**	**12,481.15**	**0.00**	**25,669.85**	**25,669.85**

Grant 147533 - Strained Ultrathin Interfaces
Fund 147533 - Strained Ultrathin Interfaces

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMR1006863	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 08/31/2012		Rev Account:	530000				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**38,151.00**	**38,151.00**	**4,617.69**	**12,481.15**	**0.00**	**25,669.85**	**25,669.85**
*****Total Expenditures**	**145,000.00**	**145,000.00**	**14,879.24**	**44,549.41**	**0.00**	**100,450.59**	**100,450.59**
Revenue							
530000 Federal Programs	0.00	0.00	14,879.24	44,549.41	0.00	(44,549.41)	(44,549.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,879.24**	**44,549.41**	**0.00**	**(44,549.41)**	**(44,549.41)**
*****Total Revenue**	**0.00**	**0.00**	**14,879.24**	**44,549.41**	**0.00**	**(44,549.41)**	**(44,549.41)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147537 - Pulsed Tube Hydroforming
Fund 147537 - Pulsed Tube Hydroforming

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI:	Korkolis, Ioannis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,223.16	1,223.16	0.00	(1,223.16)	(1,223.16)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,223.16**	**1,223.16**	**0.00**	**(1,223.16)**	**(1,223.16)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	94.53	94.53	0.00	(94.53)	(94.53)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**94.53**	**94.53**	**0.00**	**(94.53)**	**(94.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,317.69**	**1,317.69**	**0.00**	**(1,317.69)**	**(1,317.69)**
760300 F&A Expenditures	0.00	0.00	606.14	606.14	0.00	(606.14)	(606.14)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**606.14**	**606.14**	**0.00**	**(606.14)**	**(606.14)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**606.14**	**606.14**	**0.00**	**(606.14)**	**(606.14)**
*****Total Expenditures**	**0.00**	**0.00**	**1,923.83**	**1,923.83**	**0.00**	**(1,923.83)**	**(1,923.83)**
Revenue							
530000 Federal Programs	0.00	0.00	1,923.83	1,923.83	0.00	(1,923.83)	(1,923.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,923.83**	**1,923.83**	**0.00**	**(1,923.83)**	**(1,923.83)**
*****Total Revenue**	**0.00**	**0.00**	**1,923.83**	**1,923.83**	**0.00**	**(1,923.83)**	**(1,923.83)**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147537 - Pulsed Tube Hydroforming

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI:	Korkolis, Ioannis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,624.02	3,170.69	0.00	(3,170.69)	(3,170.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,088.00	36,088.00	0.00	0.00	0.00	36,088.00	36,088.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,538.48	6,692.34	0.00	(6,692.34)	(6,692.34)
613NZ0	Grad Unallocated Budget (Bud Only)	113,314.00	113,314.00	0.00	0.00	0.00	113,314.00	113,314.00
61SNSH	Student Labor	0.00	0.00	265.00	265.00	0.00	(265.00)	(265.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**157,802.00**	**157,802.00**	**8,427.50**	**10,128.03**	**0.00**	**147,673.97**	**147,673.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	609.45	730.18	0.00	(730.18)	(730.18)
65YF10	Full Fringe Benefit Distr Expe	7,467.00	7,467.00	0.00	0.00	0.00	7,467.00	7,467.00
***Total: 65 - Fringe Benefits**		**7,467.00**	**7,467.00**	**609.45**	**730.18**	**0.00**	**6,736.82**	**6,736.82**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	72.00	2,703.07	0.00	(2,703.07)	(2,703.07)
710200	Foreign Travel	9,000.00	9,000.00	958.09	958.09	0.00	8,041.91	8,041.91
710300	Conference Registration Fees	0.00	0.00	0.00	1,915.00	0.00	(1,915.00)	(1,915.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,030.09**	**5,576.16**	**0.00**	**9,423.84**	**9,423.84**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	186.14	3,009.47	0.00	(3,009.47)	(3,009.47)
713000	Printing & Copying-General	0.00	0.00	0.00	106.25	0.00	(106.25)	(106.25)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**186.14**	**3,150.43**	**0.00**	**4,349.57**	**4,349.57**
***Total: 71 - Support**		**22,500.00**	**22,500.00**	**1,216.23**	**8,726.59**	**0.00**	**13,773.41**	**13,773.41**
721100	Assistantships	59,533.00	59,533.00	0.00	0.00	0.00	59,533.00	59,533.00
***Total: 72 - Student and/or Participant Support**		**59,533.00**	**59,533.00**	**0.00**	**0.00**	**0.00**	**59,533.00**	**59,533.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**272,302.00**	**272,302.00**	**10,253.18**	**19,584.80**	**0.00**	**252,717.20**	**252,717.20**
760300	F&A Expenditures	87,483.00	87,483.00	4,716.49	9,009.03	0.00	78,473.97	78,473.97
***Total: 76 - F&A and Internal Allocations**		**87,483.00**	**87,483.00**	**4,716.49**	**9,009.03**	**0.00**	**78,473.97**	**78,473.97**
****Total Indirect Cost Expenditures**		**87,483.00**	**87,483.00**	**4,716.49**	**9,009.03**	**0.00**	**78,473.97**	**78,473.97**
*****Total Expenditures**		**359,785.00**	**359,785.00**	**14,969.67**	**28,593.83**	**0.00**	**331,191.17**	**331,191.17**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147537 - Pulsed Tube Hydroforming

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI:	Korkolis, Ioannis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	14,969.67	28,593.83	0.00	(28,593.83)	(28,593.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,969.67**	**28,593.83**	**0.00**	**(28,593.83)**	**(28,593.83)**
*****Total Revenue**	**0.00**	**0.00**	**14,969.67**	**28,593.83**	**0.00**	**(28,593.83)**	**(28,593.83)**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147567 - REU: GOALI

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI:	Korkolis, Ioannis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
722205	Participant Sup-Stipends	0.00	0.00	1,846.15	1,846.15	0.00	(1,846.15)	(1,846.15)
***Total: 72 - Student and/or Participant Support**		**9,600.00**	**9,600.00**	**1,846.15**	**1,846.15**	**0.00**	**7,753.85**	**7,753.85**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**1,846.15**	**1,846.15**	**0.00**	**7,753.85**	**7,753.85**
760300	F&A Expenditures	2,400.00	2,400.00	461.54	461.54	0.00	1,938.46	1,938.46
***Total: 76 - F&A and Internal Allocations**		**2,400.00**	**2,400.00**	**461.54**	**461.54**	**0.00**	**1,938.46**	**1,938.46**
****Total Indirect Cost Expenditures**		**2,400.00**	**2,400.00**	**461.54**	**461.54**	**0.00**	**1,938.46**	**1,938.46**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**2,307.69**	**2,307.69**	**0.00**	**9,692.31**	**9,692.31**
Revenue								
530000	Federal Programs	0.00	0.00	2,307.69	2,307.69	0.00	(2,307.69)	(2,307.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,307.69**	**2,307.69**	**0.00**	**(2,307.69)**	**(2,307.69)**
*****Total Revenue**		**0.00**	**0.00**	**2,307.69**	**2,307.69**	**0.00**	**(2,307.69)**	**(2,307.69)**

Grant 147537 - Pulsed Tube Hydroforming
Fund 147573 - RET - GOALI

Status: Active
FMGR: Korkolis, Ioannis

Type: Grant

PI:	Korkolis, Ioannis		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI-1031169	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
722200	Participant Support	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
***Total: 72 - Student and/or Participant Support**		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
****Total Direct Cost Expenditures**		**5,150.00**	**5,150.00**	**0.00**	**0.00**	**0.00**	**5,150.00**	**5,150.00**
760300	F&A Expenditures	345.00	345.00	0.00	0.00	0.00	345.00	345.00
***Total: 76 - F&A and Internal Allocations**		**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**345.00**	**345.00**
****Total Indirect Cost Expenditures**		**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**345.00**	**345.00**
*****Total Expenditures**		**5,495.00**	**5,495.00**	**0.00**	**0.00**	**0.00**	**5,495.00**	**5,495.00**

Grant 147540 - Carbonated Clinopyroxenes
Fund 147540 - Carbonated Clinopyroxenes

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	EAR1057611	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	530000				Idc Waiver NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	935.00	935.00	0.00	0.00	0.00	935.00	935.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,692.33	19,077.03	0.00	(19,077.03)	(19,077.03)
***Total: 61 - Salaries and Wages**		**18,935.00**	**18,935.00**	**3,692.33**	**19,077.03**	**0.00**	**(142.03)**	**(142.03)**
65YF10	Full Fringe Benefit Distr Expe	5,607.00	5,607.00	0.00	0.00	0.00	5,607.00	5,607.00
65YT10	FT Temp Benefit Distr	0.00	0.00	275.69	1,367.99	0.00	(1,367.99)	(1,367.99)
***Total: 65 - Fringe Benefits**		**5,607.00**	**5,607.00**	**275.69**	**1,367.99**	**0.00**	**4,239.01**	**4,239.01**
710300	Conference Registration Fees	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
7112	Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**6,250.00**	**6,250.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**
***Total: 71 - Support**		**6,250.00**	**6,250.00**	**0.00**	**145.49**	**0.00**	**6,104.51**	**6,104.51**
****Total Direct Cost Expenditures**		**30,792.00**	**30,792.00**	**3,968.02**	**20,590.51**	**0.00**	**10,201.49**	**10,201.49**
760300	F&A Expenditures	14,190.00	14,190.00	1,825.31	9,471.73	0.00	4,718.27	4,718.27
***Total: 76 - F&A and Internal Allocations**		**14,190.00**	**14,190.00**	**1,825.31**	**9,471.73**	**0.00**	**4,718.27**	**4,718.27**
****Total Indirect Cost Expenditures**		**14,190.00**	**14,190.00**	**1,825.31**	**9,471.73**	**0.00**	**4,718.27**	**4,718.27**
*****Total Expenditures**		**44,982.00**	**44,982.00**	**5,793.33**	**30,062.24**	**0.00**	**14,919.76**	**14,919.76**
Revenue								
530000	Federal Programs	0.00	0.00	5,793.33	30,062.24	0.00	(30,062.24)	(30,062.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,793.33**	**30,062.24**	**0.00**	**(30,062.24)**	**(30,062.24)**
*****Total Revenue**		**0.00**	**0.00**	**5,793.33**	**30,062.24**	**0.00**	**(30,062.24)**	**(30,062.24)**

Grant 147541 - Fluvial Feedbacks
Fund 147541 - Fluvial Feedbacks

Status: Active
FMGR: Lightbody, Anne F

Type: Grant

PI:	Lightbody, Anne F		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR1024652	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2011		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCNS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES

Org UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,693.18	3,254.26	0.00	(3,254.26)	(3,254.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,294.00	7,294.00	0.00	0.00	0.00	7,294.00	7,294.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,084.00	12,084.00	0.00	0.00	0.00	12,084.00	12,084.00
61CPEX	Part Time Salary	0.00	0.00	1,947.39	1,947.39	0.00	(1,947.39)	(1,947.39)
61SNZ0	Student Labor Unallocated(Bud Only)	6,673.00	6,673.00	0.00	0.00	0.00	6,673.00	6,673.00
***Total: 61 - Salaries and Wages**		**26,051.00**	**26,051.00**	**4,640.57**	**5,201.65**	**0.00**	**20,849.35**	**20,849.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	201.08	240.92	0.00	(240.92)	(240.92)
65YF10	Full Fringe Benefit Distr Expe	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.06	146.06	0.00	(146.06)	(146.06)
***Total: 65 - Fringe Benefits**		**1,360.00**	**1,360.00**	**347.14**	**386.98**	**0.00**	**973.02**	**973.02**
710	Travel	5,035.00	5,035.00	0.00	0.00	0.00	5,035.00	5,035.00
710100	Out-of-State Travel	0.00	0.00	916.86	1,724.45	0.00	(1,724.45)	(1,724.45)
Subtotal: Travel		**5,035.00**	**5,035.00**	**916.86**	**1,724.45**	**0.00**	**3,310.55**	**3,310.55**
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	0.00	0.00	132.20	310.69	0.00	(310.69)	(310.69)
Subtotal: Non-Travel Support		**850.00**	**850.00**	**132.20**	**310.69**	**0.00**	**539.31**	**539.31**
***Total: 71 - Support**		**5,885.00**	**5,885.00**	**1,049.06**	**2,035.14**	**0.00**	**3,849.86**	**3,849.86**
721100	Assistantships	6,498.00	6,498.00	0.00	0.00	0.00	6,498.00	6,498.00
722200	Participant Support	14,160.00	14,160.00	0.00	0.00	0.00	14,160.00	14,160.00
722205	Participant Sup-Stipends	0.00	0.00	8,100.00	8,100.00	0.00	(8,100.00)	(8,100.00)
***Total: 72 - Student and/or Participant Support**		**20,658.00**	**20,658.00**	**8,100.00**	**8,100.00**	**0.00**	**12,558.00**	**12,558.00**
730001	Subcontracts 01	41,272.00	41,272.00	0.00	133.47	40,815.53	323.00	323.00
***Total: 73 - Subcontracts**		**41,272.00**	**41,272.00**	**0.00**	**133.47**	**40,815.53**	**323.00**	**323.00**
****Total Direct Cost Expenditures**		**95,226.00**	**95,226.00**	**14,136.77**	**15,857.24**	**40,815.53**	**38,553.23**	**38,553.23**
760300	F&A Expenditures	21,104.00	21,104.00	2,776.91	3,506.94	0.00	17,597.06	17,597.06
***Total: 76 - F&A and Internal Allocations**		**21,104.00**	**21,104.00**	**2,776.91**	**3,506.94**	**0.00**	**17,597.06**	**17,597.06**
****Total Indirect Cost Expenditures**		**21,104.00**	**21,104.00**	**2,776.91**	**3,506.94**	**0.00**	**17,597.06**	**17,597.06**
*****Total Expenditures**		**116,330.00**	**116,330.00**	**16,913.68**	**19,364.18**	**40,815.53**	**56,150.29**	**56,150.29**
Revenue								
530000	Federal Programs	0.00	0.00	16,913.68	19,364.18	0.00	(19,364.18)	(19,364.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,913.68**	**19,364.18**	**0.00**	**(19,364.18)**	**(19,364.18)**

Grant 147541 - Fluvial Feedbacks
Fund 147541 - Fluvial Feedbacks

Status: Active
FMGR: Lightbody, Anne F

Type: Grant

PI:	Lightbody, Anne F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2010	IDC Basis Code:	MTDCNS		Approved For Preaward	YES
Sponsor ID:	EAR1024652	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2011		Rev Account:	530000				Idc Waiver	YES

Org UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**16,913.68**	**19,364.18**	**0.00**	**(19,364.18)**	**(19,364.18)**

Grant 147545 - Interactive Casual Networks
Fund 147545 - Interactive Causal Networks

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS1016607	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/23/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,299.11	7,611.43	0.00	(7,611.43)	(7,611.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,162.00	52,162.00	0.00	0.00	0.00	52,162.00	52,162.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	2,720.00	2,720.00	0.00	(2,720.00)	(2,720.00)
61CPHX	Part Time Hourly	0.00	0.00	2,990.00	2,990.00	0.00	(2,990.00)	(2,990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,452.00	33,452.00	0.00	0.00	0.00	33,452.00	33,452.00
***Total: 61 - Salaries and Wages**		**85,614.00**	**85,614.00**	**12,009.11**	**13,321.43**	**0.00**	**72,292.57**	**72,292.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	674.90	768.07	0.00	(768.07)	(768.07)
65YF10	Full Fringe Benefit Distr Expe	7,358.00	7,358.00	0.00	0.00	0.00	7,358.00	7,358.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.29	212.29	0.00	(212.29)	(212.29)
***Total: 65 - Fringe Benefits**		**7,358.00**	**7,358.00**	**887.19**	**980.36**	**0.00**	**6,377.64**	**6,377.64**
710200	Foreign Travel	6,666.00	6,666.00	0.00	0.00	0.00	6,666.00	6,666.00
Subtotal: Travel		**6,666.00**	**6,666.00**	**0.00**	**0.00**	**0.00**	**6,666.00**	**6,666.00**
7112	Research Supplies	2,383.00	2,383.00	0.00	0.00	0.00	2,383.00	2,383.00
711200	Research Supplies	0.00	0.00	338.99	1,191.14	0.00	(1,191.14)	(1,191.14)
717200	Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
Subtotal: Non-Travel Support		**2,383.00**	**2,383.00**	**338.99**	**1,350.14**	**0.00**	**1,032.86**	**1,032.86**
***Total: 71 - Support**		**9,049.00**	**9,049.00**	**338.99**	**1,350.14**	**0.00**	**7,698.86**	**7,698.86**
****Total Direct Cost Expenditures**		**102,021.00**	**102,021.00**	**13,235.29**	**15,651.93**	**0.00**	**86,369.07**	**86,369.07**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	45,910.00	45,910.00	5,955.88	7,043.37	0.00	38,866.63	38,866.63
***Total: 76 - F&A and Internal Allocations**		**45,910.00**	**45,910.00**	**5,955.88**	**7,043.37**	**0.00**	**38,866.63**	**38,866.63**
****Total Indirect Cost Expenditures**		**45,910.00**	**45,910.00**	**5,955.88**	**7,043.37**	**0.00**	**38,866.63**	**38,866.63**
*****Total Expenditures**		**147,931.00**	**147,931.00**	**19,191.17**	**22,695.30**	**0.00**	**125,235.70**	**125,235.70**
Revenue								
530000	Federal Programs	0.00	0.00	19,191.17	22,695.30	0.00	(22,695.30)	(22,695.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,191.17**	**22,695.30**	**0.00**	**(22,695.30)**	**(22,695.30)**
*****Total Revenue**		**0.00**	**0.00**	**19,191.17**	**22,695.30**	**0.00**	**(22,695.30)**	**(22,695.30)**

Grant 147547 - Noyce Scholarship Program
Fund 147547 - Noyce Scholarship Program

Status: Active
FMGR: McCrone, Sharon M

Type: Grant

PI:	McCrone, Sharon M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE1035443	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		

Fund Information

Effective Date:	10/8/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMASM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147550 - BBCP Drilling
Fund 147550 - BBCP Drilling

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR-0958821	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,064.86	4,911.71	0.00	(4,911.71)	(4,911.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,162.00	10,162.00	0.00	0.00	0.00	10,162.00	10,162.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,128.80	2,572.30	0.00	(2,572.30)	(2,572.30)
613NZ0	Grad Unallocated Budget (Bud Only)	5,322.00	5,322.00	0.00	0.00	0.00	5,322.00	5,322.00
61CPEX	Part Time Salary	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
61CPHX	Part Time Hourly	0.00	0.00	4,600.00	10,900.00	0.00	(10,900.00)	(10,900.00)
61SNSH	Student Labor	0.00	0.00	102.00	994.52	0.00	(994.52)	(994.52)
61SNZ0	Student Labor Unallocated(Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**		**59,484.00**	**59,484.00**	**11,570.66**	**20,053.53**	**0.00**	**39,430.47**	**39,430.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	462.47	554.09	0.00	(554.09)	(554.09)
65YF10	Full Fringe Benefit Distr Expe	4,303.00	4,303.00	0.00	0.00	0.00	4,303.00	4,303.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	411.78	859.08	0.00	(859.08)	(859.08)
***Total: 65 - Fringe Benefits**		**4,303.00**	**4,303.00**	**874.25**	**1,413.17**	**0.00**	**2,889.83**	**2,889.83**
710	Travel	15,460.00	15,460.00	0.00	0.00	0.00	15,460.00	15,460.00
710100	Out-of-State Travel	0.00	0.00	1,372.71	2,916.19	0.00	(2,916.19)	(2,916.19)
710200	Foreign Travel	4,712.00	4,712.00	528.63	2,213.53	0.00	2,498.47	2,498.47
710300	Conference Registration Fees	0.00	0.00	0.00	348.08	0.00	(348.08)	(348.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		**20,172.00**	**20,172.00**	**1,901.34**	**5,677.95**	**0.00**	**14,494.05**	**14,494.05**
7112	Research Supplies	47,287.00	47,287.00	0.00	0.00	0.00	47,287.00	47,287.00
711200	Research Supplies	0.00	0.00	550.88	2,549.00	0.00	(2,549.00)	(2,549.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
717200	Other Professional Services-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	56,762.00	56,762.00	0.00	0.00	0.00	56,762.00	56,762.00
718000	Telecom-General	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
718010	Telecom-Telephone Recovery	0.00	0.00	4.28	4.28	0.00	(4.28)	(4.28)
719100	Membership Dues & Fees	0.00	0.00	7.80	7.80	0.00	(7.80)	(7.80)
Subtotal: Non-Travel Support		**104,049.00**	**104,049.00**	**562.96**	**2,719.85**	**0.00**	**101,329.15**	**101,329.15**
***Total: 71 - Support**		**124,221.00**	**124,221.00**	**2,464.30**	**8,397.80**	**0.00**	**115,823.20**	**115,823.20**
722200	Participant Support	20,000.00	20,000.00	3,594.77	17,574.55	0.00	2,425.45	2,425.45
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**3,594.77**	**17,574.55**	**0.00**	**2,425.45**	**2,425.45**
730001	Subcontracts 01	294,798.00	294,798.00	0.00	0.00	65,914.00	228,884.00	228,884.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**294,798.00**	**294,798.00**	**0.00**	**0.00**	**65,914.00**	**228,884.00**	**228,884.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147550 - BBCP Drilling
Fund 147550 - BBCP Drilling

Status: Active
FMGR: Clyde, William C

Type: Grant

PI:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0958821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		Rev Account:	530000				Idc Waiver	NO

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**502,806.00**	**502,806.00**	**18,503.98**	**47,439.05**	**65,914.00**	**389,452.95**	**389,452.95**
760300 F&A Expenditures	61,882.00	61,882.00	6,858.26	13,737.70	0.00	48,144.30	48,144.30
***Total: 76 - F&A and Internal Allocations**	**61,882.00**	**61,882.00**	**6,858.26**	**13,737.70**	**0.00**	**48,144.30**	**48,144.30**
****Total Indirect Cost Expenditures**	**61,882.00**	**61,882.00**	**6,858.26**	**13,737.70**	**0.00**	**48,144.30**	**48,144.30**
*****Total Expenditures**	**564,688.00**	**564,688.00**	**25,362.24**	**61,176.75**	**65,914.00**	**437,597.25**	**437,597.25**
Revenue							
530000 Federal Programs	0.00	0.00	25,362.24	61,176.75	0.00	(61,176.75)	(61,176.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,362.24**	**61,176.75**	**0.00**	**(61,176.75)**	**(61,176.75)**
*****Total Revenue**	**0.00**	**0.00**	**25,362.24**	**61,176.75**	**0.00**	**(61,176.75)**	**(61,176.75)**

Grant 147552 - Ratiometric-Florsct Cu Indicrs
Fund 147552 - Ratiometric-Florsct Cu Indicrs

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI:	Seitz, William Rudolf		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CHE-1012897	CFDA #: 47.049	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,025.01	10,025.01	0.00	(10,025.01)	(10,025.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,172.00	50,172.00	0.00	0.00	0.00	50,172.00	50,172.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,912.44	9,235.56	0.00	(9,235.56)	(9,235.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,500.05	0.00	(15,500.05)	(15,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	110,007.00	110,007.00	0.00	0.00	0.00	110,007.00	110,007.00
61CPEX	Part Time Salary	0.00	0.00	992.09	992.09	0.00	(992.09)	(992.09)
61SNSH	Student Labor	0.00	0.00	362.25	362.25	0.00	(362.25)	(362.25)
61SNWS	College Work Study	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,364.00	12,364.00	0.00	0.00	0.00	12,364.00	12,364.00
***Total: 61 - Salaries and Wages**		**172,543.00**	**172,543.00**	**19,291.79**	**36,210.96**	**0.00**	**136,332.04**	**136,332.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,339.91	1,433.87	0.00	(1,433.87)	(1,433.87)
65YF10	Full Fringe Benefit Distr Expe	7,289.00	7,289.00	0.00	0.00	0.00	7,289.00	7,289.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.41	74.41	0.00	(74.41)	(74.41)
***Total: 65 - Fringe Benefits**		**7,289.00**	**7,289.00**	**1,414.32**	**1,508.28**	**0.00**	**5,780.72**	**5,780.72**
710	Travel	8,818.00	8,818.00	0.00	0.00	0.00	8,818.00	8,818.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**8,818.00**	**8,818.00**	**0.00**	**180.00**	**0.00**	**8,638.00**	**8,638.00**
7112	Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200	Research Supplies	0.00	0.00	1,538.13	7,537.23	0.00	(7,537.23)	(7,537.23)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	16,070.00	16,070.00	0.00	0.00	0.00	16,070.00	16,070.00
717200	Other Professional Services-General	0.00	0.00	45.75	484.25	0.00	(484.25)	(484.25)
Subtotal: Non-Travel Support		**49,070.00**	**49,070.00**	**1,583.88**	**8,021.48**	**0.00**	**41,048.52**	**41,048.52**
***Total: 71 - Support**		**57,888.00**	**57,888.00**	**1,583.88**	**8,201.48**	**0.00**	**49,686.52**	**49,686.52**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	41,814.00	41,814.00	0.00	0.00	0.00	41,814.00	41,814.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,166.00	0.00	(2,166.00)	(2,166.00)
***Total: 72 - Student and/or Participant Support**		**41,814.00**	**41,814.00**	**0.00**	**3,912.00**	**0.00**	**37,902.00**	**37,902.00**
****Total Direct Cost Expenditures**		**279,534.00**	**279,534.00**	**22,289.99**	**49,832.72**	**0.00**	**229,701.28**	**229,701.28**
760300	F&A Expenditures	110,466.00	110,466.00	10,253.38	21,123.60	0.00	89,342.40	89,342.40
***Total: 76 - F&A and Internal Allocations**		**110,466.00**	**110,466.00**	**10,253.38**	**21,123.60**	**0.00**	**89,342.40**	**89,342.40**
****Total Indirect Cost Expenditures**		**110,466.00**	**110,466.00**	**10,253.38**	**21,123.60**	**0.00**	**89,342.40**	**89,342.40**

Grant 147552 - Ratiometric-Florsct Cu Indicrs
Fund 147552 - Ratiometric-Florsct Cu Indicrs

Status: Active
FMGR: Seitz, William Rudolf

Type: Grant

PI:	Seitz, William Rudolf		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CHE-1012897	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	530000				Idc Waiver	NO

Org UDCHWS - PI William Seitz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**390,000.00**	**390,000.00**	**32,543.37**	**70,956.32**	**0.00**	**319,043.68**	**319,043.68**
Revenue							
530000 Federal Programs	0.00	0.00	32,543.37	70,956.32	0.00	(70,956.32)	(70,956.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,543.37**	**70,956.32**	**0.00**	**(70,956.32)**	**(70,956.32)**
*****Total Revenue**	**0.00**	**0.00**	**32,543.37**	**70,956.32**	**0.00**	**(70,956.32)**	**(70,956.32)**

Grant 147554 - Geochemistry and Geochronology
Fund 147554 - Geochemistry and Geochronology

Status: Active
FMGR: Mukasa, Samuel B

Type: Grant

PI:	Mukasa, Samuel B		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC1025513	CFDA #: 47.078	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2013		

Fund Information

Effective Date:	10/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESSM - PI Samuel B Mukasa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,531.00	39,531.00	0.00	0.00	0.00	39,531.00	39,531.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,055.00	27,055.00	0.00	0.00	0.00	27,055.00	27,055.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**90,586.00**	**90,586.00**	**0.00**	**0.00**	**0.00**	**90,586.00**	**90,586.00**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**
710	Travel	8,792.00	8,792.00	0.00	0.00	0.00	8,792.00	8,792.00
710000	In-State Travel	0.00	0.00	0.00	313.22	0.00	(313.22)	(313.22)
710100	Out-of-State Travel	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
Subtotal: Travel		**8,792.00**	**8,792.00**	**0.00**	**543.62**	**0.00**	**8,248.38**	**8,248.38**
7112	Research Supplies	30,039.00	30,039.00	0.00	0.00	0.00	30,039.00	30,039.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,215.00	36,215.00	0.00	0.00	0.00	36,215.00	36,215.00
Subtotal: Non-Travel Support		**66,254.00**	**66,254.00**	**0.00**	**0.00**	**0.00**	**66,254.00**	**66,254.00**
***Total: 71 - Support**		**75,046.00**	**75,046.00**	**0.00**	**543.62**	**0.00**	**74,502.38**	**74,502.38**
721100	Assistantships	22,237.00	22,237.00	0.00	0.00	0.00	22,237.00	22,237.00
***Total: 72 - Student and/or Participant Support**		**22,237.00**	**22,237.00**	**0.00**	**0.00**	**0.00**	**22,237.00**	**22,237.00**
****Total Direct Cost Expenditures**		**202,782.00**	**202,782.00**	**0.00**	**543.62**	**0.00**	**202,238.38**	**202,238.38**
760300	F&A Expenditures	84,145.00	84,145.00	0.00	250.06	0.00	83,894.94	83,894.94
***Total: 76 - F&A and Internal Allocations**		**84,145.00**	**84,145.00**	**0.00**	**250.06**	**0.00**	**83,894.94**	**83,894.94**
****Total Indirect Cost Expenditures**		**84,145.00**	**84,145.00**	**0.00**	**250.06**	**0.00**	**83,894.94**	**83,894.94**
*****Total Expenditures**		**286,927.00**	**286,927.00**	**0.00**	**793.68**	**0.00**	**286,133.32**	**286,133.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	793.68	0.00	(793.68)	(793.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**793.68**	**0.00**	**(793.68)**	**(793.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**793.68**	**0.00**	**(793.68)**	**(793.68)**

Grant 147568 - Woven Composites
Fund 147568 - Woven Composites

Status: Active
FMGR: Tsukrov, Igor I

Type: Grant

PI:	Tsukrov, Igor I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMMI1100409	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/01/2011 - 03/31/2014		

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,510.59	10,283.64	0.00	(10,283.64)	(10,283.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,459.00	82,459.00	0.00	0.00	0.00	82,459.00	82,459.00
613NZ0	Grad Unallocated Budget (Bud Only)	118,305.00	118,305.00	0.00	0.00	0.00	118,305.00	118,305.00
61CPEX	Part Time Salary	0.00	0.00	906.22	906.22	0.00	(906.22)	(906.22)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**207,764.00**	**207,764.00**	**9,416.81**	**11,189.86**	**0.00**	**196,574.14**	**196,574.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	635.46	761.35	0.00	(761.35)	(761.35)
65YF10	Full Fringe Benefit Distr Expe	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.28	84.28	0.00	(84.28)	(84.28)
***Total: 65 - Fringe Benefits**		**12,250.00**	**12,250.00**	**719.74**	**845.63**	**0.00**	**11,404.37**	**11,404.37**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
Subtotal: Non-Travel Support		**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**33,000.00**
***Total: 71 - Support**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
721100	Assistantships	44,475.00	44,475.00	0.00	0.00	0.00	44,475.00	44,475.00
***Total: 72 - Student and/or Participant Support**		**44,475.00**	**44,475.00**	**0.00**	**0.00**	**0.00**	**44,475.00**	**44,475.00**
****Total Direct Cost Expenditures**		**312,489.00**	**312,489.00**	**10,136.55**	**12,035.49**	**0.00**	**300,453.51**	**300,453.51**
760300	F&A Expenditures	125,410.00	125,410.00	4,662.81	5,536.32	0.00	119,873.68	119,873.68
***Total: 76 - F&A and Internal Allocations**		**125,410.00**	**125,410.00**	**4,662.81**	**5,536.32**	**0.00**	**119,873.68**	**119,873.68**
****Total Indirect Cost Expenditures**		**125,410.00**	**125,410.00**	**4,662.81**	**5,536.32**	**0.00**	**119,873.68**	**119,873.68**
*****Total Expenditures**		**437,899.00**	**437,899.00**	**14,799.36**	**17,571.81**	**0.00**	**420,327.19**	**420,327.19**
Revenue								
530000	Federal Programs	0.00	0.00	14,799.36	17,571.81	0.00	(17,571.81)	(17,571.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,799.36**	**17,571.81**	**0.00**	**(17,571.81)**	**(17,571.81)**
*****Total Revenue**		**0.00**	**0.00**	**14,799.36**	**17,571.81**	**0.00**	**(17,571.81)**	**(17,571.81)**

Grant 147578 - Fluids for Life Scientists
Fund 147578 - Fluids for Life Scientists

Status: Active
FMGR: Meredith, Dawn C

Type: Grant

PI:	Meredith, Dawn C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE1044211	CFDA #: 47.076	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2014		

Fund Information

Effective Date:	5/23/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,379.58	2,379.58	0.00	(2,379.58)	(2,379.58)
613NZ0	Grad Unallocated Budget (Bud Only)	50,386.00	50,386.00	0.00	0.00	0.00	50,386.00	50,386.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**52,986.00**	**52,986.00**	**2,379.58**	**2,379.58**	**0.00**	**50,606.42**	**50,606.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	177.68	177.68	0.00	(177.68)	(177.68)
65YF10	Full Fringe Benefit Distr Expe	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
***Total: 65 - Fringe Benefits**		**1,432.00**	**1,432.00**	**177.68**	**177.68**	**0.00**	**1,254.32**	**1,254.32**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
721100	Assistantships	19,005.00	19,005.00	0.00	0.00	0.00	19,005.00	19,005.00
722200	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 72 - Student and/or Participant Support**		**23,205.00**	**23,205.00**	**0.00**	**0.00**	**0.00**	**23,205.00**	**23,205.00**
****Total Direct Cost Expenditures**		**81,623.00**	**81,623.00**	**2,557.26**	**2,557.26**	**0.00**	**79,065.74**	**79,065.74**
760300	F&A Expenditures	29,752.00	29,752.00	1,176.34	1,176.34	0.00	28,575.66	28,575.66
***Total: 76 - F&A and Internal Allocations**		**29,752.00**	**29,752.00**	**1,176.34**	**1,176.34**	**0.00**	**28,575.66**	**28,575.66**
****Total Indirect Cost Expenditures**		**29,752.00**	**29,752.00**	**1,176.34**	**1,176.34**	**0.00**	**28,575.66**	**28,575.66**
*****Total Expenditures**		**111,375.00**	**111,375.00**	**3,733.60**	**3,733.60**	**0.00**	**107,641.40**	**107,641.40**
Revenue								
530000	Federal Programs	0.00	0.00	3,733.60	3,733.60	0.00	(3,733.60)	(3,733.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,733.60**	**3,733.60**	**0.00**	**(3,733.60)**	**(3,733.60)**
*****Total Revenue**		**0.00**	**0.00**	**3,733.60**	**3,733.60**	**0.00**	**(3,733.60)**	**(3,733.60)**

Grant 147583 - Glacier Fluctuations in Peru
Fund 147583 - Glacier Fluctuations in Peru

Status: Not Fully Executed
FMGR: Licciardi, Joseph M

Type: Grant

PI:	Licciardi, Joseph M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	NFE	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	06/15/2011 - 09/14/2011		

Fund Information

Effective Date:	6/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
***Total: 61 - Salaries and Wages**		**9,860.00**	**9,860.00**	**0.00**	**0.00**	**0.00**	**9,860.00**	**9,860.00**
65YF10	Full Fringe Benefit Distr Expe	808.00	808.00	0.00	0.00	0.00	808.00	808.00
***Total: 65 - Fringe Benefits**		**808.00**	**808.00**	**0.00**	**0.00**	**0.00**	**808.00**	**808.00**
****Total Direct Cost Expenditures**		**10,668.00**	**10,668.00**	**0.00**	**0.00**	**0.00**	**10,668.00**	**10,668.00**
760300	F&A Expenditures	4,960.00	4,960.00	0.00	0.00	0.00	4,960.00	4,960.00
***Total: 76 - F&A and Internal Allocations**		**4,960.00**	**4,960.00**	**0.00**	**0.00**	**0.00**	**4,960.00**	**4,960.00**
****Total Indirect Cost Expenditures**		**4,960.00**	**4,960.00**	**0.00**	**0.00**	**0.00**	**4,960.00**	**4,960.00**
*****Total Expenditures**		**15,628.00**	**15,628.00**	**0.00**	**0.00**	**0.00**	**15,628.00**	**15,628.00**

Grant 14B013 - Miscellaneous Project
Fund 14B013 - Miscellaneous Project

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/2/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2015		Rev Account:	531000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,620.00**	**0.00**	**(4,620.00)**	**(4,620.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.94	0.00	(338.94)	(338.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**338.94**	**0.00**	**(338.94)**	**(338.94)**
710000	In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**150.40**	**0.00**	**(150.40)**	**(150.40)**
711100	Supplies-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
7112	Research Supplies	33,332.13	32,324.50	0.00	429.48	0.00	32,902.65	31,895.02
711200	Research Supplies	0.00	0.00	0.00	11,310.72	0.00	(11,310.72)	(11,310.72)
713000	Printing & Copying-General	0.00	0.00	0.00	540.22	0.00	(540.22)	(540.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,308.75	4,405.17	(5,713.92)	(5,713.92)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
Subtotal: Non-Travel Support		**36,940.13**	**35,932.50**	**0.00**	**14,800.45**	**4,405.17**	**17,734.51**	**16,726.88**
***Total: 71 - Support**		**36,940.13**	**35,932.50**	**0.00**	**14,950.85**	**4,405.17**	**17,584.11**	**16,576.48**
740000	Cap Equipment	0.00	0.00	0.00	16,043.05	0.00	(16,043.05)	(16,043.05)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,482.61**	**0.00**	**(16,482.61)**	**(16,482.61)**
****Total Direct Cost Expenditures**		**36,940.13**	**35,932.50**	**0.00**	**36,392.40**	**4,405.17**	**(3,857.44)**	**(4,865.07)**
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures	10,828.57	10,516.20	0.00	6,098.99	0.00	4,729.58	4,417.21
***Total: 76 - F&A and Internal Allocations**		**11,965.57**	**11,653.20**	**0.00**	**6,234.29**	**0.00**	**5,731.28**	**5,418.91**
****Total Indirect Cost Expenditures**		**11,965.57**	**11,653.20**	**0.00**	**6,234.29**	**0.00**	**5,731.28**	**5,418.91**
*****Total Expenditures**		**48,905.70**	**47,585.70**	**0.00**	**42,626.69**	**4,405.17**	**1,873.84**	**553.84**

Revenue

Grant 14B013 - Miscellaneous Project
Status: Active
Type: Other
Fund 14B013 - Miscellaneous Project
FMGR: Durant, Yvon G

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/2/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2015		Rev Account:	531000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	37,881.69	0.00	(37,881.69)	(37,881.69)
***Total: 53 - Sponsored Programs**		**4,745.00**	**4,745.00**	**0.00**	**42,626.69**	**0.00**	**(37,881.69)**	**(37,881.69)**
*****Total Revenue**		**4,745.00**	**4,745.00**	**0.00**	**42,626.69**	**0.00**	**(37,881.69)**	**(37,881.69)**

Grant 14B038 - Miscellaneous Projects
Status: Active
Type: Other
Fund 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/2/2008	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2014		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	1,166.25	6,104.21	0.00	(6,104.21)	(6,104.21)
61SNWS	College Work Study	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,235.00	2,735.00	0.00	0.00	0.00	2,235.00	2,735.00
61U000	Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
***Total: 61 - Salaries and Wages**		**2,235.00**	**3,989.75**	**1,166.25**	**7,512.71**	**0.00**	**(5,277.71)**	**(3,522.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**91.06**	**0.00**	**91.06**	**0.00**	**(91.06)**	**0.00**
710Z	Travel-Other	0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**591.58**	**0.00**	**(591.58)**	**158.42**
7111	Supplies	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General	0.00	0.00	133.67	263.67	0.00	(263.67)	(263.67)
7112	Research Supplies	5,622.00	5,622.28	0.00	0.00	0.00	5,622.00	5,622.28
711200	Research Supplies	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
717200	Other Professional Services-General	0.00	0.00	0.00	258.50	0.00	(258.50)	(258.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	987.75	0.00	(987.75)	(987.75)
71CZ	Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
Subtotal: Non-Travel Support		**5,622.00**	**9,455.70**	**133.67**	**5,468.72**	**0.00**	**153.28**	**3,986.98**
***Total: 71 - Support**		**5,622.00**	**10,205.70**	**133.67**	**6,060.30**	**0.00**	**(438.30)**	**4,145.40**
7400	Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**838.40**	**0.00**	**838.40**	**0.00**	**(838.40)**	**0.00**
****Total Direct Cost Expenditures**		**7,857.00**	**15,124.91**	**1,299.92**	**14,502.47**	**0.00**	**(6,645.47)**	**622.44**
7603	F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures	2,617.00	2,617.72	350.97	1,969.19	0.00	647.81	648.53
***Total: 76 - F&A and Internal Allocations**		**2,617.00**	**5,832.34**	**350.97**	**5,104.73**	**0.00**	**(2,487.73)**	**727.61**
****Total Indirect Cost Expenditures**		**2,617.00**	**5,832.34**	**350.97**	**5,104.73**	**0.00**	**(2,487.73)**	**727.61**
*****Total Expenditures**		**10,474.00**	**20,957.25**	**1,650.89**	**19,607.20**	**0.00**	**(9,133.20)**	**1,350.05**
Revenue								
5310	Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86

Grant 14B038 - Miscellaneous Projects
Status: Active
Type: Other
Fund 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress, David L

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	9/2/2008	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2014		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,650.89	9,124.95	0.00	(9,124.95)	(9,124.95)
***Total: 53 - Sponsored Programs**		**0.00**	**9,938.86**	**1,650.89**	**9,124.95**	**0.00**	**(9,124.95)**	**813.91**
5603	NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**543.39**	**0.00**	**543.39**	**0.00**	**(543.39)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**9,938.86**	**0.00**	**(9,938.86)**	**(9,938.86)**
*****Total Revenue**		**0.00**	**10,482.25**	**1,650.89**	**19,607.20**	**0.00**	**(19,607.20)**	**(9,124.95)**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,253.41	0.00	4,640.93	0.00	(4,640.93)	(2,387.52)
615F10	PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,735.17	0.00	(10,735.17)	(10,735.17)
61CPHX	Part Time Hourly	0.00	640.00	0.00	4,187.37	0.00	(4,187.37)	(3,547.37)
61SNSH	Student Labor	0.00	353.03	0.00	25,513.09	0.00	(25,513.09)	(25,160.06)
61SNWS	College Work Study	0.00	0.00	0.00	132.17	0.00	(132.17)	(132.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000	Salary Offset Account	0.00	16,202.37	0.00	0.00	0.00	0.00	16,202.37
***Total: 61 - Salaries and Wages**		**2,177.00**	**29,797.35**	**0.00**	**69,108.73**	**0.00**	**(66,931.73)**	**(39,311.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
65YF10	Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,521.65	0.00	(1,521.65)	(1,521.65)
***Total: 65 - Fringe Benefits**		**50.00**	**1,256.01**	**0.00**	**2,966.28**	**0.00**	**(2,916.28)**	**(1,710.27)**
710	Travel	0.00	2,202.16	0.00	0.00	0.00	0.00	2,202.16
7100	In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100	Out-of-State Travel	0.00	0.00	0.00	2,782.91	0.00	(2,782.91)	(2,782.91)
7102	Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
710200	Foreign Travel	0.00	0.00	0.00	2,822.82	0.00	(2,822.82)	(2,822.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,417.00	0.00	(2,417.00)	(2,417.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**2,202.16**	**0.00**	**14,006.61**	**0.00**	**(14,006.61)**	**(11,804.45)**
711000	Purchasing Cards	0.00	0.00	0.00	630.94	0.00	(630.94)	(630.94)
7111	Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,192.59	0.00	(2,192.59)	(2,192.59)
7112	Research Supplies	50,196.00	64,114.20	0.00	0.00	0.00	50,196.00	64,114.20
711200	Research Supplies	0.00	0.00	0.00	9,156.88	0.00	(9,156.88)	(9,156.88)
7130	Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000	Printing & Copying-General	0.00	0.00	0.00	2,444.56	0.00	(2,444.56)	(2,444.56)
7140	Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.23	0.00	(96.23)	(96.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717000	Consulting-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(6,176.17)	0.00	6,176.17	6,176.17
719100	Membership Dues & Fees	0.00	0.00	0.00	589.25	0.00	(589.25)	(589.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
Subtotal: Non-Travel Support		**58,946.00**	**100,661.75**	**0.00**	**48,496.74**	**0.00**	**10,449.26**	**52,165.01**
***Total: 71 - Support**		**58,946.00**	**102,863.91**	**0.00**	**62,503.35**	**0.00**	**(3,557.35)**	**40,360.56**
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**387.50**	**0.00**	**387.50**	**0.00**	**(387.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
740000	Cap Equipment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,703.38**	**0.00**	**7,703.38**	**0.00**	**(7,703.38)**	**(2,000.00)**
****Total Direct Cost Expenditures**		**61,173.00**	**140,008.15**	**0.00**	**142,669.24**	**0.00**	**(81,496.24)**	**(2,661.09)**
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	6,208.00	7,000.10	0.00	7,006.44	0.00	(798.44)	(6.34)
***Total: 76 - F&A and Internal Allocations**		**6,208.00**	**7,000.10**	**0.00**	**4,466.44**	**0.00**	**1,741.56**	**2,533.66**
****Total Indirect Cost Expenditures**		**6,208.00**	**7,000.10**	**0.00**	**4,466.44**	**0.00**	**1,741.56**	**2,533.66**
*****Total Expenditures**		**67,381.00**	**147,008.25**	**0.00**	**147,135.68**	**0.00**	**(79,754.68)**	**(127.43)**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	82,062.68	0.00	(82,062.68)	(82,062.68)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**9,450.00**	**25,223.00**	**0.00**	**107,285.68**	**0.00**	**(97,835.68)**	**(82,062.68)**
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**39,850.00**	**0.00**	**39,850.00**	**0.00**	**(39,850.00)**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**9,450.00**	**65,073.00**	**0.00**	**147,135.68**	**0.00**	**(137,685.68)**	**(82,062.68)**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:	531000					

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B040 - Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:	531000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B040 - Polymer Workshop
Fund 14B041 - Dcs Misc Projects

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,351.01	0.00	(2,351.01)	(2,351.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,534.66	0.00	(1,534.66)	(1,534.66)
61SNWS	College Work Study	0.00	0.00	0.00	625.30	0.00	(625.30)	(625.30)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	454.78
***Total: 61 - Salaries and Wages**		**0.00**	**2,918.78**	**0.00**	**5,085.97**	**0.00**	**(5,085.97)**	**(2,167.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.15	0.00	(34.15)	(34.15)
***Total: 65 - Fringe Benefits**		**0.00**	**181.62**	**0.00**	**215.77**	**0.00**	**(215.77)**	**(34.15)**
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
Subtotal: Travel		**0.00**	**94.80**	**0.00**	**94.80**	**0.00**	**(94.80)**	**0.00**
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
711100	Supplies-General	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
7112	Research Supplies	2,357.00	5,273.30	0.00	27.00	0.00	2,330.00	5,246.30
711200	Research Supplies	0.00	0.00	0.00	897.07	0.00	(897.07)	(897.07)
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
Subtotal: Non-Travel Support		**4,662.00**	**10,532.42**	**0.00**	**6,600.78**	**0.00**	**(1,938.78)**	**3,931.64**
***Total: 71 - Support**		**4,662.00**	**10,627.22**	**0.00**	**6,695.58**	**0.00**	**(2,033.58)**	**3,931.64**
****Total Direct Cost Expenditures**		**4,662.00**	**13,727.62**	**0.00**	**11,997.32**	**0.00**	**(7,335.32)**	**1,730.30**
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
760300	F&A Expenditures	118.00	(2,798.30)	0.00	(2,879.07)	0.00	2,997.07	80.77
***Total: 76 - F&A and Internal Allocations**		**363.00**	**686.38**	**0.00**	**599.85**	**0.00**	**(236.85)**	**86.53**
****Total Indirect Cost Expenditures**		**363.00**	**686.38**	**0.00**	**599.85**	**0.00**	**(236.85)**	**86.53**
*****Total Expenditures**		**5,025.00**	**14,414.00**	**0.00**	**12,597.17**	**0.00**	**(7,572.17)**	**1,816.83**
Revenue								
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	668.34	0.00	(668.34)	(668.34)
***Total: 53 - Sponsored Programs**		**2,550.00**	**5,849.26**	**0.00**	**4,283.17**	**0.00**	**(1,733.17)**	**1,566.09**
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00

Grant 14B040 - Polymer Workshop
Fund 14B041 - Dcs Misc Projects

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/14/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 56 - Sales of Educational Activities**		**0.00**	**6,089.74**	**0.00**	**6,089.74**	**0.00**	**(6,089.74)**	**0.00**
5703	Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**2,224.26**	**0.00**	**(2,224.26)**	**(2,224.26)**
*****Total Revenue**		**2,550.00**	**11,939.00**	**0.00**	**12,597.17**	**0.00**	**(10,047.17)**	**(658.17)**

Grant 14B040 - Polymer Workshop
Fund 15P043 - Polymer Workshop Revenue

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/22/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 02/02/2011		Rev Account:				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)
7112	Research Supplies	22,861.00	10,991.00	0.00	0.00	0.00	22,861.00	10,991.00
711200	Research Supplies	0.00	0.00	0.00	(1,329.25)	0.00	1,329.25	1,329.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,329.25	0.00	(1,329.25)	(1,329.25)
Subtotal: Non-Travel Support		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
***Total: 71 - Support**		**22,861.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**5,166.75**
****Total Direct Cost Expenditures**		**22,861.00**	**2,166.75**	**0.00**	**0.00**	**0.00**	**22,861.00**	**2,166.75**
760300	F&A Expenditures	1,143.25	(2,166.75)	0.00	0.00	0.00	1,143.25	(2,166.75)
***Total: 76 - F&A and Internal Allocations**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
****Total Indirect Cost Expenditures**		**1,143.25**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**1,143.25**	**(2,166.75)**
*****Total Expenditures**		**24,004.25**	**0.00**	**0.00**	**0.00**	**0.00**	**24,004.25**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B248 - ETV Testing of Separmatic's | Status: Closing - Manual Process | Type: Other
Fund 14B248 - ETV Testing of Separmatic's | FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
***Total: 61 - Salaries and Wages**		**0.00**	**7,931.88**	**0.00**	**12,091.99**	**0.00**	**(12,091.99)**	**(4,160.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
***Total: 65 - Fringe Benefits**		**0.00**	**2,067.12**	**0.00**	**1,924.32**	**0.00**	**(1,924.32)**	**142.80**
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
Subtotal: Travel		**0.00**	**614.00**	**0.00**	**154.79**	**0.00**	**(154.79)**	**459.21**
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
Subtotal: Non-Travel Support		**0.00**	**5,231.11**	**0.00**	**1,225.37**	**0.00**	**(1,225.37)**	**4,005.74**
***Total: 71 - Support**		**0.00**	**5,845.11**	**0.00**	**1,380.16**	**0.00**	**(1,380.16)**	**4,464.95**
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
***Total: 72 - Student and/or Participant Support**		**0.00**	**70.41**	**0.00**	**0.00**	**0.00**	**0.00**	**70.41**
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,664.52**	**0.00**	**16,146.47**	**0.00**	**(16,146.47)**	**518.05**
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
****Total Indirect Cost Expenditures**		**0.00**	**6,976.48**	**0.00**	**6,774.45**	**0.00**	**(6,774.45)**	**202.03**
*****Total Expenditures**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**
Revenue								
5314	Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24
531400	Misc Private Grant Sources	0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**23,641.00**	**0.00**	**22,940.13**	**0.00**	**(22,940.13)**	**700.87**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(19.21)**	**0.00**	**19.21**	**19.21**
*****Total Revenue**		**0.00**	**23,641.00**	**0.00**	**22,920.92**	**0.00**	**(22,920.92)**	**720.08**

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,413.00**	**0.00**	**5,800.00**	**0.00**	**(5,800.00)**	**613.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
***Total: 65 - Fringe Benefits**		**0.00**	**918.00**	**0.00**	**487.21**	**0.00**	**(487.21)**	**430.79**
7100	In-State Travel	0.00	0.00	0.00	484.44	0.00	(484.44)	(484.44)
7101	Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710Z	Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	625.00
Subtotal: Travel		**0.00**	**625.00**	**0.00**	**1,658.15**	**0.00**	**(1,658.15)**	**(1,033.15)**
7112	Research Supplies	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
7130	Printing and Copying	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
7170	Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	(137.46)	(137.46)
71CZ	Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	3,463.04
Subtotal: Non-Travel Support		**0.00**	**5,963.04**	**0.00**	**5,911.38**	**0.00**	**(5,911.38)**	**51.66**
***Total: 71 - Support**		**0.00**	**6,588.04**	**0.00**	**7,569.53**	**0.00**	**(7,569.53)**	**(981.49)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,919.04**	**0.00**	**13,856.74**	**0.00**	**(13,856.74)**	**62.30**
7603	F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
****Total Indirect Cost Expenditures**		**0.00**	**6,299.96**	**0.00**	**6,096.65**	**0.00**	**(6,096.65)**	**203.31**
*****Total Expenditures**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**
Revenue								
5314	Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	(15,192.72)	5,026.28
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,665.39	0.00	(2,665.39)	(2,665.39)
5320	Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 53 - Sponsored Programs**		**0.00**	**20,219.00**	**0.00**	**19,964.11**	**0.00**	**(19,964.11)**	**254.89**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**(10.72)**	**0.00**	**10.72**	**10.72**
*****Total Revenue**		**0.00**	**20,219.00**	**0.00**	**19,953.39**	**0.00**	**(19,953.39)**	**265.61**

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**53,000.00**	**53,000.00**	**0.00**	**54,785.63**	**0.00**	**(1,785.63)**	**(1,785.63)**
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
***Total: 65 - Fringe Benefits**		**3,276.00**	**3,276.00**	**0.00**	**8,233.61**	**0.00**	**(4,957.61)**	**(4,957.61)**
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,034.78**	**0.00**	**(1,034.78)**	**(1,034.78)**
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
Subtotal: Non-Travel Support		**8,835.00**	**23,835.00**	**0.00**	**18,171.86**	**0.00**	**(9,336.86)**	**5,663.14**
***Total: 71 - Support**		**8,835.00**	**23,835.00**	**0.00**	**19,206.64**	**0.00**	**(10,371.64)**	**4,628.36**
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**4,375.00**	**0.00**	**190.89**	**0.00**	**4,184.11**	**4,184.11**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,486.00**	**84,486.00**	**0.00**	**82,416.77**	**0.00**	**2,069.23**	**2,069.23**
760300	F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total: 76 - F&A and Internal Allocations**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
****Total Indirect Cost Expenditures**		**36,050.00**	**36,050.00**	**0.00**	**37,022.10**	**0.00**	**(972.10)**	**(972.10)**
*****Total Expenditures**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
Revenue								
531000	US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total: 53 - Sponsored Programs**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**
*****Total Revenue**		**120,536.00**	**120,536.00**	**0.00**	**119,438.87**	**0.00**	**1,097.13**	**1,097.13**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	8/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007		Rev Account:	531000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	8/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007		Rev Account:	531000				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	67,267.37	0.00	(67,267.37)	(67,267.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,999.00	92,999.00	0.00	0.00	0.00	92,999.00	92,999.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,599.43	0.00	(14,599.43)	(14,599.43)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
611Q90	Post Doc	0.00	0.00	0.00	8,323.76	0.00	(8,323.76)	(8,323.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,795.30	0.00	(46,795.30)	(46,795.30)
613NZ0	Grad Unallocated Budget (Bud Only)	126,369.00	126,369.00	0.00	0.00	0.00	126,369.00	126,369.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	32,354.64	0.00	(32,354.64)	(32,354.64)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,231.94	0.00	(43,231.94)	(43,231.94)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,222.86	0.00	(6,222.86)	(6,222.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	(17.35)	0.00	17.35	17.35
61SNSH	Student Labor	0.00	0.00	0.00	3,890.26	0.00	(3,890.26)	(3,890.26)
61SNWS	College Work Study	0.00	0.00	0.00	230.85	0.00	(230.85)	(230.85)
***Total: 61 - Salaries and Wages**		**219,368.00**	**219,368.00**	**0.00**	**226,700.79**	**0.00**	**(7,332.79)**	**(7,332.79)**
65YF10	Full Fringe Benefit Distr Expe	38,237.00	38,237.00	0.00	30,188.54	0.00	8,048.46	8,048.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,464.40	0.00	(8,464.40)	(8,464.40)
***Total: 65 - Fringe Benefits**		**38,237.00**	**38,237.00**	**0.00**	**38,652.94**	**0.00**	**(415.94)**	**(415.94)**
710	Travel	9,795.00	9,795.00	0.00	0.00	0.00	9,795.00	9,795.00
710000	In-State Travel	0.00	0.00	0.00	154.35	0.00	(154.35)	(154.35)
710100	Out-of-State Travel	0.00	0.00	0.00	6,246.55	0.00	(6,246.55)	(6,246.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,583.75	0.00	(1,583.75)	(1,583.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	856.02	0.00	(856.02)	(856.02)
Subtotal: Travel		**9,795.00**	**9,795.00**	**0.00**	**8,840.67**	**0.00**	**954.33**	**954.33**
711000	Purchasing Cards	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
711100	Supplies-General	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies	109,200.00	109,200.00	0.00	0.00	0.00	109,200.00	109,200.00
711200	Research Supplies	0.00	0.00	0.00	114,708.31	0.00	(114,708.31)	(114,708.31)
713000	Printing & Copying-General	0.00	0.00	0.00	801.05	0.00	(801.05)	(801.05)
714000	Postage-General	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	518.48	0.00	(518.48)	(518.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	993.79	0.00	(993.79)	(993.79)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	8/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007		Rev Account:	531000				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	77.84	0.00	(77.84)	(77.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.80	0.00	(167.80)	(167.80)
719200	Employee Recruiting-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**119,475.00**	**119,475.00**	**0.00**	**117,963.26**	**0.00**	**1,511.74**	**1,511.74**
***Total: 71 - Support**		**129,270.00**	**129,270.00**	**0.00**	**126,803.93**	**0.00**	**2,466.07**	**2,466.07**
721100	Assistantships	45,601.00	45,601.00	0.00	0.00	0.00	45,601.00	45,601.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,748.10	0.00	(24,748.10)	(24,748.10)
722300	Other Financial Aid	0.00	0.00	0.00	2,051.00	0.00	(2,051.00)	(2,051.00)
***Total: 72 - Student and/or Participant Support**		**45,601.00**	**45,601.00**	**0.00**	**26,799.10**	**0.00**	**18,801.90**	**18,801.90**
740000	Cap Equipment	7,000.00	7,000.00	0.00	11,875.00	0.00	(4,875.00)	(4,875.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**16,532.60**	**0.00**	**(9,532.60)**	**(9,532.60)**
****Total Direct Cost Expenditures**		**439,476.00**	**439,476.00**	**0.00**	**435,489.36**	**0.00**	**3,986.64**	**3,986.64**
760300	F&A Expenditures	176,195.00	176,195.00	0.00	180,181.63	0.00	(3,986.63)	(3,986.63)
***Total: 76 - F&A and Internal Allocations**		**176,195.00**	**176,195.00**	**0.00**	**180,181.63**	**0.00**	**(3,986.63)**	**(3,986.63)**
****Total Indirect Cost Expenditures**		**176,195.00**	**176,195.00**	**0.00**	**180,181.63**	**0.00**	**(3,986.63)**	**(3,986.63)**
*****Total Expenditures**		**615,671.00**	**615,671.00**	**0.00**	**615,670.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	615,670.99	0.00	(615,670.99)	(615,670.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**615,670.99**	**0.00**	**(615,670.99)**	**(615,670.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**615,670.99**	**0.00**	**(615,670.99)**	**(615,670.99)**

Grant 14B355 - Mediated Peroral Del Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	8/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/09/2003 - 12/31/2007		Rev Account:	531000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B382 - Implementaion of the CUBE (IVS) Status: Closing - Manual Process Type: Contract
Fund 14B382 - Implementation of CUBE (IVS) FMGR: Calder, Brian R

PI:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Interactive Visualization Sys		Effective Date:	1/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	531000				Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**3,002.00**	**3,002.00**	**0.00**	**3,000.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,254.00**	**3,254.00**	**0.00**	**3,252.00**	**0.00**	**2.00**	**2.00**
760300	F&A Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total: 76 - F&A and Internal Allocations**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
****Total Indirect Cost Expenditures**		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**4,100.00**	**4,100.00**	**0.00**	**4,097.52**	**0.00**	**2.48**	**2.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,097.52**	**0.00**	**(4,097.52)**	**(4,097.52)**

Grant 14B411 - UV Disinfection Validation
Status: Active
Type: Other
Fund 14B411 - UV Disinfection of Water Validation
FMGR: Malley, James P

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2019		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	40,791.86	0.00	(40,791.86)	(40,791.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,212.96	0.00	(5,212.96)	(5,212.96)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,218.90	0.00	(1,218.90)	(1,218.90)
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	6,859.85	0.00	(6,859.85)	(6,859.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,170.32	0.00	(2,170.32)	(2,170.32)
61SNZ0	Student Labor Unallocated(Bud Only)	68,725.08	68,725.08	0.00	0.00	0.00	68,725.08	68,725.08
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
***Total: 61 - Salaries and Wages**		**84,120.32**	**84,120.32**	**0.00**	**70,255.44**	**0.00**	**13,864.88**	**13,864.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	478.72	0.00	(478.72)	(478.72)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
***Total: 65 - Fringe Benefits**		**5,829.26**	**5,829.26**	**0.00**	**4,959.24**	**0.00**	**870.02**	**870.02**
710	Travel	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
710200	Foreign Travel	0.00	0.00	3,511.03	3,511.03	0.00	(3,511.03)	(3,511.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,943.99	0.00	(2,943.99)	(2,943.99)
710400	Student or Non-Emp Travel	0.00	0.00	1,700.00	7,476.23	0.00	(7,476.23)	(7,476.23)
Subtotal: Travel		**3,736.00**	**3,736.00**	**5,211.03**	**13,931.25**	**0.00**	**(10,195.25)**	**(10,195.25)**
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
7112	Research Supplies	11,770.00	11,770.00	0.00	0.00	0.00	11,770.00	11,770.00
711200	Research Supplies	0.00	0.00	337.13	17,434.03	0.00	(17,434.03)	(17,434.03)
713000	Printing & Copying-General	0.00	0.00	0.00	71.42	0.00	(71.42)	(71.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	100.40	0.00	(100.40)	(100.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,375.50	0.00	(1,375.50)	(1,375.50)
717200	Other Professional Services-General	0.00	0.00	0.00	12,177.36	0.00	(12,177.36)	(12,177.36)
718000	Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,093.48	0.00	(1,093.48)	(1,093.48)
Subtotal: Non-Travel Support		**30,024.00**	**30,024.00**	**337.13**	**32,448.24**	**0.00**	**(2,424.24)**	**(2,424.24)**
***Total: 71 - Support**		**33,760.00**	**33,760.00**	**5,548.16**	**46,379.49**	**0.00**	**(12,619.49)**	**(12,619.49)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)

Grant 14B411 - UV Disinfection Validation
Fund 14B411 - UV Disinfection of Water Validation

Status: Active
FMGR: Malley, James P

Type: Other

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2019		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,349.25**	**0.00**	**(6,349.25)**	**(6,349.25)**
****Total Direct Cost Expenditures**		**123,709.58**	**123,709.58**	**5,548.16**	**127,943.42**	**0.00**	**(4,233.84)**	**(4,233.84)**
760300	F&A Expenditures	41,160.42	41,160.42	1,897.47	39,386.70	0.00	1,773.72	1,773.72
***Total: 76 - F&A and Internal Allocations**		**41,160.42**	**41,160.42**	**1,897.47**	**39,386.70**	**0.00**	**1,773.72**	**1,773.72**
****Total Indirect Cost Expenditures**		**41,160.42**	**41,160.42**	**1,897.47**	**39,386.70**	**0.00**	**1,773.72**	**1,773.72**
*****Total Expenditures**		**164,870.00**	**164,870.00**	**7,445.63**	**167,330.12**	**0.00**	**(2,460.12)**	**(2,460.12)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,445.63	167,330.12	0.00	(167,330.12)	(167,330.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,445.63**	**167,330.12**	**0.00**	**(167,330.12)**	**(167,330.12)**
*****Total Revenue**		**0.00**	**0.00**	**7,445.63**	**167,330.12**	**0.00**	**(167,330.12)**	**(167,330.12)**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - OSR/Central Off Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010		Rev Account:	531000				Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,822.00	19,822.00	0.00	0.00	0.00	19,822.00	19,822.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.00	0.00	(9,911.00)	(9,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613NZ0	Grad Unallocated Budget (Bud Only)	(17,858.00)	22,801.30	0.00	0.00	0.00	(17,858.00)	22,801.30
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,265.64	0.00	(4,265.64)	(4,265.64)
615F10	PAT	0.00	0.00	0.00	79,631.26	0.00	(79,631.26)	(79,631.26)
615NZ0	PAT Unallocated Budget (Bud Only)	(18,051.00)	52,023.65	0.00	0.00	0.00	(18,051.00)	52,023.65
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	183.12	0.00	(183.12)	(183.12)
61SNSH	Student Labor	0.00	0.00	0.00	10,197.00	0.00	(10,197.00)	(10,197.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(74,738.00)	17,660.50	0.00	0.00	0.00	(74,738.00)	17,660.50
***Total: 61 - Salaries and Wages**		**(90,825.00)**	**112,307.45**	**0.00**	**117,388.16**	**0.00**	**(208,213.16)**	**(5,080.71)**
65YF10	Full Fringe Benefit Distr Expe	(8,121.00)	34,019.28	0.00	34,415.41	0.00	(42,536.41)	(396.13)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.29	0.00	(1,305.29)	(1,305.29)
***Total: 65 - Fringe Benefits**		**(8,121.00)**	**34,019.28**	**0.00**	**35,720.70**	**0.00**	**(43,841.70)**	**(1,701.42)**
710	Travel	(6,800.00)	5,200.00	0.00	0.00	0.00	(6,800.00)	5,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,330.18	0.00	(2,330.18)	(2,330.18)
710200	Foreign Travel	0.00	0.00	0.00	2,710.81	0.00	(2,710.81)	(2,710.81)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**(6,800.00)**	**5,200.00**	**0.00**	**5,320.99**	**0.00**	**(12,120.99)**	**(120.99)**
7112	Research Supplies	(15,346.00)	8,463.63	0.00	0.00	0.00	(15,346.00)	8,463.63
711200	Research Supplies	0.00	0.00	0.00	1,372.58	0.00	(1,372.58)	(1,372.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**(15,346.00)**	**8,463.63**	**0.00**	**1,731.85**	**0.00**	**(17,077.85)**	**6,731.78**
***Total: 71 - Support**		**(22,146.00)**	**13,663.63**	**0.00**	**7,052.84**	**0.00**	**(29,198.84)**	**6,610.79**
721100	Assistantships	(13,718.00)	4,742.00	0.00	0.00	0.00	(13,718.00)	4,742.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,628.05	0.00	(4,628.05)	(4,628.05)
***Total: 72 - Student and/or Participant Support**		**(13,718.00)**	**4,742.00**	**0.00**	**4,628.05**	**0.00**	**(18,346.05)**	**113.95**
740000	Cap Equipment	(14,179.00)	1.30	0.00	0.00	0.00	(14,179.00)	1.30
***Total: 74 - Capitalizable Plant and Equipment**		**(14,179.00)**	**1.30**	**0.00**	**0.00**	**0.00**	**(14,179.00)**	**1.30**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - OSR/Central Off Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010		Rev Account:	531000				Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**(148,989.00)**	**164,733.66**	**0.00**	**164,789.75**	**0.00**	**(313,778.75)**	**(56.09)**
760300	F&A Expenditures	(43,261.00)	50,218.19	0.00	49,650.06	0.00	(92,911.06)	568.13
***Total: 76 - F&A and Internal Allocations**		**(43,261.00)**	**50,218.19**	**0.00**	**49,650.06**	**0.00**	**(92,911.06)**	**568.13**
****Total Indirect Cost Expenditures**		**(43,261.00)**	**50,218.19**	**0.00**	**49,650.06**	**0.00**	**(92,911.06)**	**568.13**
*****Total Expenditures**		**(192,250.00)**	**214,951.85**	**0.00**	**214,439.81**	**0.00**	**(406,689.81)**	**512.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	214,439.81	0.00	(214,439.81)	(214,439.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**214,439.81**	**0.00**	**(214,439.81)**	**(214,439.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**214,439.81**	**0.00**	**(214,439.81)**	**(214,439.81)**

Grant 14B465 - SAforum Compliance Program
Fund 14B578 - SAform Compliance Program

Status: Closing - OSR/Central Off Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010		Rev Account:	531000				Idc Waiver	NO

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,500.08	0.00	(19,500.08)	(19,500.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,510.75	0.00	(43,510.75)	(43,510.75)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	64,545.00	64,545.00	0.00	0.00	0.00	64,545.00	64,545.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	0.00	0.00	5,535.21	0.00	(5,535.21)	(5,535.21)
615NZ0	PAT Unallocated Budget (Bud Only)	9,893.00	9,893.00	0.00	0.00	0.00	9,893.00	9,893.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	351.12	0.00	(351.12)	(351.12)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**76,438.00**	**76,438.00**	**0.00**	**72,497.17**	**0.00**	**3,940.83**	**3,940.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,638.04	0.00	(1,638.04)	(1,638.04)
65YF10	Full Fringe Benefit Distr Expe	6,209.00	6,209.00	0.00	2,269.45	0.00	3,939.55	3,939.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.08	0.00	(328.08)	(328.08)
***Total: 65 - Fringe Benefits**		**6,209.00**	**6,209.00**	**0.00**	**4,235.57**	**0.00**	**1,973.43**	**1,973.43**
7112	Research Supplies	3,247.00	3,247.00	0.00	0.00	0.00	3,247.00	3,247.00
Subtotal: Non-Travel Support		**3,247.00**	**3,247.00**	**0.00**	**0.00**	**0.00**	**3,247.00**	**3,247.00**
***Total: 71 - Support**		**3,247.00**	**3,247.00**	**0.00**	**0.00**	**0.00**	**3,247.00**	**3,247.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,692.30	0.00	(4,692.30)	(4,692.30)
721100	Assistantships	12,917.00	12,917.00	0.00	0.00	0.00	12,917.00	12,917.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,318.34	0.00	(22,318.34)	(22,318.34)
***Total: 72 - Student and/or Participant Support**		**12,917.00**	**12,917.00**	**0.00**	**27,010.64**	**0.00**	**(14,093.64)**	**(14,093.64)**
****Total Direct Cost Expenditures**		**98,811.00**	**98,811.00**	**0.00**	**103,743.38**	**0.00**	**(4,932.38)**	**(4,932.38)**
760300	F&A Expenditures	31,189.00	31,189.00	0.00	26,242.56	0.00	4,946.44	4,946.44
***Total: 76 - F&A and Internal Allocations**		**31,189.00**	**31,189.00**	**0.00**	**26,242.56**	**0.00**	**4,946.44**	**4,946.44**
****Total Indirect Cost Expenditures**		**31,189.00**	**31,189.00**	**0.00**	**26,242.56**	**0.00**	**4,946.44**	**4,946.44**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**0.00**	**129,985.94**	**0.00**	**14.06**	**14.06**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	129,985.94	0.00	(129,985.94)	(129,985.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,985.94**	**0.00**	**(129,985.94)**	**(129,985.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,985.94**	**0.00**	**(129,985.94)**	**(129,985.94)**

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	PRG Consortium		Effective Date:	12/5/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 03/31/2013		Rev Account:	531000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	8,840.95	0.00	(8,840.95)	(8,840.95)
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,553.87	34,019.37	0.00	(34,019.37)	(34,019.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,092.07	0.00	(92,092.07)	(92,092.07)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
615F10	PAT	0.00	0.00	0.00	70,269.29	0.00	(70,269.29)	(70,269.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,434.00	0.00	(5,434.00)	(5,434.00)
61SNSH	Student Labor	0.00	0.00	256.00	17,955.25	0.00	(17,955.25)	(17,955.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,809.87**	**260,611.12**	**0.00**	**(260,611.12)**	**(260,611.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	489.34	3,401.52	0.00	(3,401.52)	(3,401.52)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33,356.31	0.00	(33,356.31)	(33,356.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,294.00	0.00	(2,294.00)	(2,294.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**489.34**	**39,051.83**	**0.00**	**(39,051.83)**	**(39,051.83)**
710000	In-State Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.07	0.00	(1,927.07)	(1,927.07)
710200	Foreign Travel	0.00	0.00	0.00	1,424.62	0.00	(1,424.62)	(1,424.62)
710300	Conference Registration Fees	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710400	Student or Non-Emp Travel	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**0.00**	**32.00**	**4,252.69**	**0.00**	**(4,252.69)**	**(4,252.69)**
711100	Supplies-General	0.00	0.00	0.00	749.48	0.00	(749.48)	(749.48)
7112	Research Supplies	527,275.22	527,499.37	0.00	0.00	0.00	527,275.22	527,499.37
711200	Research Supplies	0.00	0.00	754.39	42,942.84	0.00	(42,942.84)	(42,942.84)
713000	Printing & Copying-General	0.00	0.00	0.00	176.30	0.00	(176.30)	(176.30)
714000	Postage-General	0.00	0.00	0.00	413.15	0.00	(413.15)	(413.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.21	0.00	(206.21)	(206.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,902.84	0.00	(1,902.84)	(1,902.84)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50,114.00	0.00	(50,114.00)	(50,114.00)
717000	Consulting-General	0.00	0.00	0.00	5,092.50	0.00	(5,092.50)	(5,092.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.57	0.00	(56.57)	(56.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,250.97	0.00	(2,250.97)	(2,250.97)
Subtotal: Non-Travel Support		**527,275.22**	**527,499.37**	**754.39**	**103,994.67**	**0.00**	**423,280.55**	**423,504.70**

Grant 14B490 - Polymer Research Group Indust
Fund 14B490 - Polymer Research Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	PRG Consortium		Effective Date:	12/5/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 03/31/2013		Rev Account:	531000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**527,275.22**	**527,499.37**	**786.39**	**108,247.36**	**0.00**	**419,027.86**	**419,252.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,349.00	0.00	(7,349.00)	(7,349.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,705.85	0.00	(39,705.85)	(39,705.85)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**47,054.85**	**0.00**	**(47,054.85)**	**(47,054.85)**
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**527,275.22**	**527,499.37**	**8,085.60**	**455,965.16**	**0.00**	**71,310.06**	**71,534.21**
760300	F&A Expenditures	52,724.78	52,747.18	808.57	45,596.27	0.00	7,128.51	7,150.91
***Total: 76 - F&A and Internal Allocations**		**52,724.78**	**52,747.18**	**808.57**	**45,596.27**	**0.00**	**7,128.51**	**7,150.91**
****Total Indirect Cost Expenditures**		**52,724.78**	**52,747.18**	**808.57**	**45,596.27**	**0.00**	**7,128.51**	**7,150.91**
*****Total Expenditures**		**580,000.00**	**580,246.55**	**8,894.17**	**501,561.43**	**0.00**	**78,438.57**	**78,685.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,894.17	501,561.43	0.00	(501,561.43)	(501,561.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,894.17**	**501,561.43**	**0.00**	**(501,561.43)**	**(501,561.43)**
*****Total Revenue**		**0.00**	**0.00**	**8,894.17**	**501,561.43**	**0.00**	**(501,561.43)**	**(501,561.43)**

Grant 14B494 - Lamprey River Instream Flow
Fund 14B494 - Lamprey River Flow

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P		
Sponsor:	Normandeau Associates, Inc.		
Sponsor ID:	20371.000	CFDA #: 11.454	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/19/2005 - 09/30/2011		

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,637.20	0.00	(4,637.20)	(4,637.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,961.95	0.00	(18,961.95)	(18,961.95)
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	6,092.00	6,092.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,819.50	0.00	(16,819.50)	(16,819.50)
61SNSH	Student Labor	0.00	0.00	0.00	395.25	0.00	(395.25)	(395.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**31,592.00**	**31,592.00**	**0.00**	**40,813.90**	**0.00**	**(9,221.90)**	**(9,221.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.23	0.00	(329.23)	(329.23)
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,027.08	0.00	(3,027.08)	(3,027.08)
***Total: 65 - Fringe Benefits**		**1,775.00**	**1,775.00**	**0.00**	**3,356.31**	**0.00**	**(1,581.31)**	**(1,581.31)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	795.31	0.00	(795.31)	(795.31)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**795.31**	**0.00**	**204.69**	**204.69**
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	2,935.00	2,935.00
711200	Research Supplies	0.00	0.00	0.00	691.75	0.00	(691.75)	(691.75)
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**2,935.00**	**2,935.00**	**0.00**	**727.75**	**0.00**	**2,207.25**	**2,207.25**
***Total: 71 - Support**		**3,935.00**	**3,935.00**	**0.00**	**1,523.06**	**0.00**	**2,411.94**	**2,411.94**
730001	Subcontracts 01	97,858.00	97,858.00	0.00	86,812.21	0.00	11,045.79	11,045.79
***Total: 73 - Subcontracts**		**97,858.00**	**97,858.00**	**0.00**	**86,812.21**	**0.00**	**11,045.79**	**11,045.79**
****Total Direct Cost Expenditures**		**135,160.00**	**135,160.00**	**0.00**	**132,505.48**	**0.00**	**2,654.52**	**2,654.52**
760300	F&A Expenditures	16,198.00	16,198.00	0.00	18,380.21	0.00	(2,182.21)	(2,182.21)
***Total: 76 - F&A and Internal Allocations**		**16,198.00**	**16,198.00**	**0.00**	**18,380.21**	**0.00**	**(2,182.21)**	**(2,182.21)**
****Total Indirect Cost Expenditures**		**16,198.00**	**16,198.00**	**0.00**	**18,380.21**	**0.00**	**(2,182.21)**	**(2,182.21)**
*****Total Expenditures**		**151,358.00**	**151,358.00**	**0.00**	**150,885.69**	**0.00**	**472.31**	**472.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	150,885.69	0.00	(150,885.69)	(150,885.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,885.69**	**0.00**	**(150,885.69)**	**(150,885.69)**

Grant 14B494 - Lamprey River Instream Flow
Fund 14B494 - Lamprey River Flow

Status: Active
FMGR: Ballestero, Thomas P

Type: Contract

PI:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Normandeau Associates, Inc.		Effective Date:	9/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20371.000	CFDA #: 11.454	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	08/19/2005 - 09/30/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**150,885.69**	**0.00**	**(150,885.69)**	**(150,885.69)**

Grant 14B506 - NHIRC-Atmosph Pressure Plasma
Fund 14B506 - NHIRC-Gti-STTR-AFOSR

Status: Closing - Final Financial Rev
FMGR: Amato-Wierda, Carmela C

Type: Contract

PI:	Amato-Wierda, Carmela C		
Sponsor:	GT Solar Inc		
Sponsor ID:	06002	CFDA #: 12.800	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2008		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,455.00	30,455.00	0.00	0.00	0.00	30,455.00	30,455.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,017.68	0.00	(30,017.68)	(30,017.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.07	0.00	(19,800.07)	(19,800.07)
613NZ0	Grad Unallocated Budget (Bud Only)	36,100.00	36,100.00	0.00	0.00	0.00	36,100.00	36,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,300.04	0.00	(16,300.04)	(16,300.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	742.45	0.00	(742.45)	(742.45)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**72,555.00**	**72,555.00**	**0.00**	**69,735.24**	**0.00**	**2,819.76**	**2,819.76**
65YF10	Full Fringe Benefit Distr Expe	4,010.00	4,010.00	0.00	0.00	0.00	4,010.00	4,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,202.02	0.00	(4,202.02)	(4,202.02)
***Total: 65 - Fringe Benefits**		**4,010.00**	**4,010.00**	**0.00**	**4,202.02**	**0.00**	**(192.02)**	**(192.02)**
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,562.03	0.00	(1,562.03)	(1,562.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
Subtotal: Travel		**3,110.00**	**3,110.00**	**0.00**	**3,427.03**	**0.00**	**(317.03)**	**(317.03)**
7112	Research Supplies	21,743.00	21,743.00	0.00	0.00	0.00	21,743.00	21,743.00
711200	Research Supplies	0.00	0.00	0.00	20,430.84	0.00	(20,430.84)	(20,430.84)
713000	Printing & Copying-General	0.00	0.00	0.00	376.85	0.00	(376.85)	(376.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,958.54	0.00	(1,958.54)	(1,958.54)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,743.00**	**21,743.00**	**0.00**	**22,795.37**	**0.00**	**(1,052.37)**	**(1,052.37)**
***Total: 71 - Support**		**24,853.00**	**24,853.00**	**0.00**	**26,222.40**	**0.00**	**(1,369.40)**	**(1,369.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,543.00	13,543.00	0.00	0.00	0.00	13,543.00	13,543.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,852.70	0.00	(12,852.70)	(12,852.70)
***Total: 72 - Student and/or Participant Support**		**13,543.00**	**13,543.00**	**0.00**	**13,542.70**	**0.00**	**0.30**	**0.30**
740000	Cap Equipment	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,267.93	0.00	(7,267.93)	(7,267.93)
***Total: 74 - Capitalizable Plant and Equipment**		**7,047.00**	**7,047.00**	**0.00**	**7,267.93**	**0.00**	**(220.93)**	**(220.93)**
****Total Direct Cost Expenditures**		**122,008.00**	**122,008.00**	**0.00**	**120,970.29**	**0.00**	**1,037.71**	**1,037.71**

Grant 14B506 - NHIRC-Atmosph Pressure Plasma
Fund 14B506 - NHIRC-Gti-STTR-AFOSR

Status: Closing - Final Financial Rev
FMGR: Amato-Wierda, Carmela C

Type: Contract

PI:	Amato-Wierda, Carmela C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	GT Solar Inc		Effective Date:	2/20/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	06002	CFDA #: 12.800	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2008		Rev Account:	531000		Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**122,008.00**	**122,008.00**	**0.00**	**120,970.29**	**0.00**	**1,037.71**	**1,037.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	120,970.29	0.00	(120,970.29)	(120,970.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,970.29**	**0.00**	**(120,970.29)**	**(120,970.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**120,970.29**	**0.00**	**(120,970.29)**	**(120,970.29)**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Turbocam Inc.		Effective Date:	5/14/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009		Rev Account:	530100		Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Turbocam Inc.		Effective Date:	5/14/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009		Rev Account:	530100		Idc Waiver	NO

Org UDMECK - PI Joseph Klewicki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Turbocam Inc.		Effective Date:	5/14/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009		Rev Account:	530100		Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,718.53	0.00	(40,718.53)	(40,718.53)
613NZ0	Grad Unallocated Budget (Bud Only)	58,825.00	58,825.00	0.00	0.00	0.00	58,825.00	58,825.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
61SNSH	Student Labor	0.00	0.00	0.00	14,783.00	0.00	(14,783.00)	(14,783.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,392.00	23,392.00	0.00	0.00	0.00	23,392.00	23,392.00
***Total: 61 - Salaries and Wages**		**82,217.00**	**82,217.00**	**0.00**	**86,204.83**	**0.00**	**(3,987.83)**	**(3,987.83)**
65YF10	Full Fringe Benefit Distr Expe	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,555.83	0.00	(2,555.83)	(2,555.83)
***Total: 65 - Fringe Benefits**		**2,000.00**	**2,000.00**	**0.00**	**2,555.83**	**0.00**	**(555.83)**	**(555.83)**
710	Travel	543.00	543.00	0.00	0.00	0.00	543.00	543.00
710000	In-State Travel	0.00	0.00	0.00	307.51	0.00	(307.51)	(307.51)
710100	Out-of-State Travel	0.00	0.00	0.00	235.44	0.00	(235.44)	(235.44)
Subtotal: Travel		**543.00**	**543.00**	**0.00**	**542.95**	**0.00**	**0.05**	**0.05**
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,253.88	0.00	(8,253.88)	(8,253.88)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**8,253.88**	**0.00**	**4,746.12**	**4,746.12**
***Total: 71 - Support**		**13,543.00**	**13,543.00**	**0.00**	**8,796.83**	**0.00**	**4,746.17**	**4,746.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,131.75	0.00	(22,131.75)	(22,131.75)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**24,201.75**	**0.00**	**(201.75)**	**(201.75)**
****Total Direct Cost Expenditures**		**121,760.00**	**121,760.00**	**0.00**	**121,759.24**	**0.00**	**0.76**	**0.76**
*****Total Expenditures**		**121,760.00**	**121,760.00**	**0.00**	**121,759.24**	**0.00**	**0.76**	**0.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	120,391.24	0.00	(120,391.24)	(120,391.24)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,759.24**	**0.00**	**(121,759.24)**	**(121,759.24)**

Grant 14B526 - IRC Tag Ducted Wind Turbine
Fund 14B526 - IRC TAG Ducted Wind Turbine

Status: Closing - Final Financial Rev
FMGR: Klewicki, Joseph C

Type: Cooperative Agreement

PI:	Klewicki, Joseph C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Turbocam Inc.		Effective Date:	5/14/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2006 - 01/31/2009		Rev Account:	530100		Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**121,759.24**	**0.00**	**(121,759.24)**	**(121,759.24)**

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		
Sponsor:	Fugro McClelland Marine Geosciences Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2006 - 09/01/2011		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,397.40	0.00	(11,397.40)	(11,397.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	21,361.00	0.00	0.00	0.00	11,667.00	21,361.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.06	0.00	(4,000.06)	(4,000.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,221.97	0.00	(32,221.97)	(32,221.97)
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	61,367.00	61,367.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,137.25	0.00	(25,137.25)	(25,137.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,247.90	0.00	(9,247.90)	(9,247.90)
61SNSH	Student Labor	0.00	0.00	0.00	12,890.00	0.00	(12,890.00)	(12,890.00)
61SNWS	College Work Study	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 61 - Salaries and Wages**		**84,034.00**	**93,728.00**	**0.00**	**95,328.58**	**0.00**	**(11,294.58)**	**(1,600.58)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,263.49	0.00	(1,263.49)	(1,263.49)
65YF10	Full Fringe Benefit Distr Expe	2,873.00	3,707.00	0.00	0.00	0.00	2,873.00	3,707.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,100.04	0.00	(2,100.04)	(2,100.04)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	733.73	0.00	(733.73)	(733.73)
***Total: 65 - Fringe Benefits**		**2,873.00**	**3,707.00**	**0.00**	**4,097.26**	**0.00**	**(1,224.26)**	**(390.26)**
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	11,033.00	11,033.00
710000	In-State Travel	0.00	0.00	0.00	115.92	0.00	(115.92)	(115.92)
710100	Out-of-State Travel	0.00	0.00	0.00	4,785.81	0.00	(4,785.81)	(4,785.81)
710200	Foreign Travel	0.00	0.00	0.00	3,486.82	0.00	(3,486.82)	(3,486.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	731.09	0.00	(731.09)	(731.09)
Subtotal: Travel		**11,033.00**	**11,033.00**	**0.00**	**10,754.64**	**0.00**	**278.36**	**278.36**
711100	Supplies-General	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
7112	Research Supplies	20,000.00	7,276.00	0.00	0.00	0.00	20,000.00	7,276.00
711200	Research Supplies	0.00	0.00	0.00	50,943.54	0.00	(50,943.54)	(50,943.54)
713000	Printing & Copying-General	0.00	0.00	0.00	124.23	0.00	(124.23)	(124.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,283.92	0.00	(1,283.92)	(1,283.92)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,152.00	0.00	(7,152.00)	(7,152.00)
717000	Consulting-General	0.00	0.00	0.00	10,060.00	0.00	(10,060.00)	(10,060.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	75,000.00	75,000.00	0.00	2,000.00	0.00	73,000.00	73,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	766.94	0.00	(766.94)	(766.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		
Sponsor:	Fugro McClelland Marine Geosciences Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2006 - 09/01/2011		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**95,000.00**	**82,276.00**	**0.00**	**80,977.13**	**0.00**	**14,022.87**	**1,298.87**
***Total: 71 - Support**		**106,033.00**	**93,309.00**	**0.00**	**91,731.77**	**0.00**	**14,301.23**	**1,577.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,743.00	0.00	(3,743.00)	(3,743.00)
721100	Assistantships	36,036.00	28,021.00	0.00	0.00	0.00	36,036.00	28,021.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,248.75	0.00	(24,248.75)	(24,248.75)
***Total: 72 - Student and/or Participant Support**		**36,036.00**	**28,021.00**	**0.00**	**27,991.75**	**0.00**	**8,044.25**	**29.25**
740000	Cap Equipment	0.00	11,200.00	0.00	11,195.85	0.00	(11,195.85)	4.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**11,200.00**	**0.00**	**11,195.85**	**0.00**	**(11,195.85)**	**4.15**
****Total Direct Cost Expenditures**		**228,976.00**	**229,965.00**	**0.00**	**230,345.21**	**0.00**	**(1,369.21)**	**(380.21)**
760300	F&A Expenditures	86,824.00	85,835.00	0.00	86,020.95	0.00	803.05	(185.95)
***Total: 76 - F&A and Internal Allocations**		**86,824.00**	**85,835.00**	**0.00**	**86,020.95**	**0.00**	**803.05**	**(185.95)**
****Total Indirect Cost Expenditures**		**86,824.00**	**85,835.00**	**0.00**	**86,020.95**	**0.00**	**803.05**	**(185.95)**
*****Total Expenditures**		**315,800.00**	**315,800.00**	**0.00**	**316,366.16**	**0.00**	**(566.16)**	**(566.16)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	316,366.16	0.00	(316,366.16)	(316,366.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**316,366.16**	**0.00**	**(316,366.16)**	**(316,366.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**316,366.16**	**0.00**	**(316,366.16)**	**(316,366.16)**

Grant 14B527 - Gas Hydrate Research Drilling
Fund 14B527 - Gas Hydrate Research Drilling

Status: Active
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		
Sponsor:	Fugro McClelland Marine Geosciences Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	04/01/2006 - 09/01/2011		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDESJJ - PI Jeffrey Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B565 - NHIRC: Xemed-MRI Scanner
Fund 14B565 - NHIRC: Xemed-MRI Scanner

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Cooperative Agreement

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Xemed LLC		Effective Date:	2/8/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2010		Rev Account:	531000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,382.05	0.00	(3,382.05)	(3,382.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,554.63	0.00	(21,554.63)	(21,554.63)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,492.26	0.00	(10,492.26)	(10,492.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,437.93	0.00	(20,437.93)	(20,437.93)
613NZ0	Grad Unallocated Budget (Bud Only)	63,900.00	63,900.00	0.00	0.00	0.00	63,900.00	63,900.00
615F10	PAT	0.00	0.00	0.00	28,355.05	0.00	(28,355.05)	(28,355.05)
615NZ0	PAT Unallocated Budget (Bud Only)	19,623.00	19,623.00	0.00	0.00	0.00	19,623.00	19,623.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,569.50	0.00	(2,569.50)	(2,569.50)
61SNZ0	Student Labor Unallocated(Bud Only)	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: 61 - Salaries and Wages**		**93,281.00**	**93,281.00**	**0.00**	**87,099.67**	**0.00**	**6,181.33**	**6,181.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,161.04	0.00	(1,161.04)	(1,161.04)
65YF10	Full Fringe Benefit Distr Expe	13,544.00	13,544.00	0.00	11,660.03	0.00	1,883.97	1,883.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,819.97	0.00	(1,819.97)	(1,819.97)
***Total: 65 - Fringe Benefits**		**13,544.00**	**13,544.00**	**0.00**	**14,641.04**	**0.00**	**(1,097.04)**	**(1,097.04)**
710	Travel	13,086.00	13,086.00	0.00	0.00	0.00	13,086.00	13,086.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,752.46	0.00	(8,752.46)	(8,752.46)
710200	Foreign Travel	0.00	0.00	0.00	2,996.38	0.00	(2,996.38)	(2,996.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Travel		**13,086.00**	**13,086.00**	**0.00**	**12,159.64**	**0.00**	**926.36**	**926.36**
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	29,028.17	0.00	(29,028.17)	(29,028.17)
713000	Printing & Copying-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.35	0.00	(56.35)	(56.35)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,034.43	0.00	(1,034.43)	(1,034.43)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**30,388.95**	**0.00**	**(5,388.95)**	**(5,388.95)**
***Total: 71 - Support**		**38,086.00**	**38,086.00**	**0.00**	**42,548.59**	**0.00**	**(4,462.59)**	**(4,462.59)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
721100	Assistantships	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,414.50	0.00	(4,414.50)	(4,414.50)
***Total: 72 - Student and/or Participant Support**		**6,248.00**	**6,248.00**	**0.00**	**6,724.50**	**0.00**	**(476.50)**	**(476.50)**

Grant 14B565 - NHIRC: Xemed-MRI Scanner
Fund 14B565 - NHIRC: Xemed-MRI Scanner

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Cooperative Agreement

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Xemed LLC		Effective Date:	2/8/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2010		Rev Account:	531000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**151,159.00**	**151,159.00**	**0.00**	**151,013.80**	**0.00**	**145.20**	**145.20**
*****Total Expenditures**		**151,159.00**	**151,159.00**	**0.00**	**151,013.80**	**0.00**	**145.20**	**145.20**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	151,013.80	0.00	(151,013.80)	(151,013.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,013.80**	**0.00**	**(151,013.80)**	**(151,013.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,013.80**	**0.00**	**(151,013.80)**	**(151,013.80)**

Grant 14B606 - Greenland Monitoring
Fund 14B606 - Greenland Monitoring

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		
Sponsor:	Packard Development LLC		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,446.51	0.00	(14,446.51)	(14,446.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,479.78	0.00	(2,479.78)	(2,479.78)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
615F10	PAT	0.00	0.00	0.00	495.36	0.00	(495.36)	(495.36)
617F10	Operating Staff	0.00	0.00	0.00	5,212.88	0.00	(5,212.88)	(5,212.88)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	7,600.17	0.00	(7,600.17)	(7,600.17)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,770.80	0.00	(3,770.80)	(3,770.80)
***Total: 61 - Salaries and Wages**		**50,920.00**	**50,920.00**	**0.00**	**34,005.50**	**0.00**	**16,914.50**	**16,914.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,851.90	0.00	(1,851.90)	(1,851.90)
65YF10	Full Fringe Benefit Distr Expe	16,786.00	16,786.00	0.00	3,388.18	0.00	13,397.82	13,397.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	312.96	0.00	(312.96)	(312.96)
***Total: 65 - Fringe Benefits**		**16,786.00**	**16,786.00**	**0.00**	**5,553.04**	**0.00**	**11,232.96**	**11,232.96**
710	Travel	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
710000	In-State Travel	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,240.04	0.00	(1,240.04)	(1,240.04)
Subtotal: Travel		**1,360.00**	**1,360.00**	**0.00**	**2,502.84**	**0.00**	**(1,142.84)**	**(1,142.84)**
7112	Research Supplies	34,224.00	34,224.00	0.00	0.00	0.00	34,224.00	34,224.00
711200	Research Supplies	0.00	0.00	0.00	6,298.94	0.00	(6,298.94)	(6,298.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	425.87	0.00	(425.87)	(425.87)
717200	Other Professional Services-General	0.00	0.00	0.00	12,797.71	0.00	(12,797.71)	(12,797.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.79	0.00	(41.79)	(41.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
Subtotal: Non-Travel Support		**34,224.00**	**34,224.00**	**0.00**	**22,184.31**	**0.00**	**12,039.69**	**12,039.69**
***Total: 71 - Support**		**35,584.00**	**35,584.00**	**0.00**	**24,687.15**	**0.00**	**10,896.85**	**10,896.85**
740000	Cap Equipment	0.00	0.00	0.00	16,325.42	0.00	(16,325.42)	(16,325.42)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**16,325.42**	**0.00**	**(16,325.42)**	**(16,325.42)**
****Total Direct Cost Expenditures**		**103,290.00**	**103,290.00**	**0.00**	**80,571.11**	**0.00**	**22,718.89**	**22,718.89**
760300	F&A Expenditures	35,326.00	35,326.00	0.00	21,972.06	0.00	13,353.94	13,353.94
***Total: 76 - F&A and Internal Allocations**		**35,326.00**	**35,326.00**	**0.00**	**21,972.06**	**0.00**	**13,353.94**	**13,353.94**
****Total Indirect Cost Expenditures**		**35,326.00**	**35,326.00**	**0.00**	**21,972.06**	**0.00**	**13,353.94**	**13,353.94**

Grant 14B606 - Greenland Monitoring
Fund 14B606 - Greenland Monitoring

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Packard Development LLC		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	NSF
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 05/31/2012		Rev Account:	531000				Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**138,616.00**	**138,616.00**	**0.00**	**102,543.17**	**0.00**	**36,072.83**	**36,072.83**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	102,543.17	0.00	(102,543.17)	(102,543.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,543.17**	**0.00**	**(102,543.17)**	**(102,543.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,543.17**	**0.00**	**(102,543.17)**	**(102,543.17)**

Grant 14B607 - NHIRC:Alaka'i-Signal Processg
Fund 14B607 - NHIRC:Alaka'i-Signal Processg

Status: Closing - Final Financial Rev
FMGR: Short, Kevin M

Type: Cooperative Agreement

PI:	Short, Kevin M		
Sponsor:	Alaka'i Consulting & Engineering Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	12/01/2007 - 08/31/2009		

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAKS - PI Kevin Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,825.00	29,385.00	0.00	0.00	0.00	22,825.00	29,385.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,825.00	0.00	(22,825.00)	(22,825.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,139.95	0.00	(2,139.95)	(2,139.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,374.69	0.00	(15,374.69)	(15,374.69)
613NZ0	Grad Unallocated Budget (Bud Only)	12,195.00	11,375.00	0.00	0.00	0.00	12,195.00	11,375.00
***Total: 61 - Salaries and Wages**		**35,020.00**	**40,760.00**	**0.00**	**40,339.64**	**0.00**	**(5,319.64)**	**420.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.75	0.00	(179.75)	(179.75)
65YF10	Full Fringe Benefit Distr Expe	9,678.00	2,469.00	0.00	0.00	0.00	9,678.00	2,469.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,894.49	0.00	(1,894.49)	(1,894.49)
***Total: 65 - Fringe Benefits**		**9,678.00**	**2,469.00**	**0.00**	**2,074.24**	**0.00**	**7,603.76**	**394.76**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,302.00	6,771.00	0.00	0.00	0.00	5,302.00	6,771.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,841.00	0.00	(6,841.00)	(6,841.00)
***Total: 72 - Student and/or Participant Support**		**5,302.00**	**6,771.00**	**0.00**	**7,586.00**	**0.00**	**(2,284.00)**	**(815.00)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.88**	**0.00**	**0.12**	**0.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,999.88	0.00	(49,999.88)	(49,999.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.88**	**0.00**	**(49,999.88)**	**(49,999.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.88**	**0.00**	**(49,999.88)**	**(49,999.88)**

Grant 14B609 - NHIRC:Amberwave Nano-Pattrng
Fund 14B609 - NHIRC:Amberwave Nano-Pattrng

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Amberwave		Effective Date:	12/15/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2007 - 12/14/2009		Rev Account:	531000		Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,854.48	0.00	(4,854.48)	(4,854.48)
611Q90	Post Doc	40,000.00	40,000.00	0.00	24,980.86	0.00	15,019.14	15,019.14
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,246.19	0.00	(8,246.19)	(8,246.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,788.57	0.00	(7,788.57)	(7,788.57)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,969.25	0.00	(7,969.25)	(7,969.25)
***Total: 61 - Salaries and Wages**		**48,000.00**	**48,000.00**	**0.00**	**53,839.35**	**0.00**	**(5,839.35)**	**(5,839.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	692.67	0.00	(692.67)	(692.67)
65YF10	Full Fringe Benefit Distr Expe	11,216.00	11,216.00	0.00	7,044.54	0.00	4,171.46	4,171.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,072.41	0.00	(1,072.41)	(1,072.41)
***Total: 65 - Fringe Benefits**		**11,216.00**	**11,216.00**	**0.00**	**8,809.62**	**0.00**	**2,406.38**	**2,406.38**
7112	Research Supplies	12,034.00	11,997.47	0.00	0.00	0.00	12,034.00	11,997.47
711200	Research Supplies	0.00	0.00	0.00	2,375.24	0.00	(2,375.24)	(2,375.24)
717200	Other Professional Services-General	0.00	0.00	0.00	2,581.87	0.00	(2,581.87)	(2,581.87)
Subtotal: Non-Travel Support		**12,034.00**	**11,997.47**	**0.00**	**4,957.11**	**0.00**	**7,076.89**	**7,040.36**
***Total: 71 - Support**		**12,034.00**	**11,997.47**	**0.00**	**4,957.11**	**0.00**	**7,076.89**	**7,040.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,862.38	0.00	(2,862.38)	(2,862.38)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,607.38**	**0.00**	**(3,607.38)**	**(3,607.38)**
****Total Direct Cost Expenditures**		**71,250.00**	**71,213.47**	**0.00**	**71,213.46**	**0.00**	**36.54**	**0.01**
*****Total Expenditures**		**71,250.00**	**71,213.47**	**0.00**	**71,213.46**	**0.00**	**36.54**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	71,213.46	0.00	(71,213.46)	(71,213.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,213.46**	**0.00**	**(71,213.46)**	**(71,213.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,213.46**	**0.00**	**(71,213.46)**	**(71,213.46)**

Grant 14B612 - Smoking
Fund 14B612 - Smoking

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		
Sponsor:	Xemed LLC		
Sponsor ID:	R41CA128895	CFDA #: 93.394	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/24/2007 - 09/23/2008		

Fund Information

Effective Date:	9/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,389.00	11,389.00	0.00	0.00	0.00	11,389.00	11,389.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,899.89	0.00	(9,899.89)	(9,899.89)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,542.85	0.00	(1,542.85)	(1,542.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**13,389.00**	**13,389.00**	**0.00**	**11,442.74**	**0.00**	**1,946.26**	**1,946.26**
65YF10	Full Fringe Benefit Distr Expe	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
***Total: 65 - Fringe Benefits**		**1,218.00**	**1,218.00**	**0.00**	**128.05**	**0.00**	**1,089.95**	**1,089.95**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,587.39	0.00	(1,587.39)	(1,587.39)
710200	Foreign Travel	0.00	0.00	0.00	300.31	0.00	(300.31)	(300.31)
710300	Conference Registration Fees	0.00	0.00	0.00	410.79	0.00	(410.79)	(410.79)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,298.49**	**0.00**	**(1,798.49)**	**(1,798.49)**
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	0.00	0.00	0.00	358.06	0.00	(358.06)	(358.06)
Subtotal: Non-Travel Support		**850.00**	**850.00**	**0.00**	**358.06**	**0.00**	**491.94**	**491.94**
***Total: 71 - Support**		**1,350.00**	**1,350.00**	**0.00**	**2,656.55**	**0.00**	**(1,306.55)**	**(1,306.55)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,489.50	0.00	(4,489.50)	(4,489.50)
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**5,179.50**	**0.00**	**(2,179.50)**	**(2,179.50)**
****Total Direct Cost Expenditures**		**18,957.00**	**18,957.00**	**0.00**	**19,406.84**	**0.00**	**(449.84)**	**(449.84)**
760300	F&A Expenditures	4,149.00	4,149.00	0.00	3,699.16	0.00	449.84	449.84
***Total: 76 - F&A and Internal Allocations**		**4,149.00**	**4,149.00**	**0.00**	**3,699.16**	**0.00**	**449.84**	**449.84**
****Total Indirect Cost Expenditures**		**4,149.00**	**4,149.00**	**0.00**	**3,699.16**	**0.00**	**449.84**	**449.84**
*****Total Expenditures**		**23,106.00**	**23,106.00**	**0.00**	**23,106.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,106.00	0.00	(23,106.00)	(23,106.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,106.00**	**0.00**	**(23,106.00)**	**(23,106.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,106.00**	**0.00**	**(23,106.00)**	**(23,106.00)**

Grant 14B633 - TCG
Fund 14B633 - TCG

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	6/30/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2015		Rev Account:					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B636 - NHIRC: Foss -Silver Nanoprtcle
Fund 14B636 - NHIRC: Foss -Silver Nanoprtcle

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Harper, James M E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Foss Manufacturing		Effective Date:	7/1/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010		Rev Account:	531000		Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,425.00	8,900.06	0.00	0.00	0.00	9,425.00	8,900.06
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,900.06	0.00	(8,900.06)	(8,900.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,192.50	0.00	(34,192.50)	(34,192.50)
613NZ0	Grad Unallocated Budget (Bud Only)	54,495.00	39,642.36	0.00	0.00	0.00	54,495.00	39,642.36
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,893.86	0.00	(2,893.86)	(2,893.86)
61SNSH	Student Labor	0.00	0.00	0.00	2,548.00	0.00	(2,548.00)	(2,548.00)
***Total: 61 - Salaries and Wages**		**63,920.00**	**48,542.42**	**0.00**	**48,534.42**	**0.00**	**15,385.58**	**8.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	747.62	0.00	(747.62)	(747.62)
65YF10	Full Fringe Benefit Distr Expe	2,670.00	990.70	0.00	0.00	0.00	2,670.00	990.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.08	0.00	(243.08)	(243.08)
***Total: 65 - Fringe Benefits**		**2,670.00**	**990.70**	**0.00**	**990.70**	**0.00**	**1,679.30**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	382.20	0.00	(382.20)	(382.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**382.20**	**0.00**	**(382.20)**	**(382.20)**
7112	Research Supplies	502.00	502.00	0.00	0.00	0.00	502.00	502.00
711200	Research Supplies	0.00	0.00	0.00	2,108.14	0.00	(2,108.14)	(2,108.14)
713000	Printing & Copying-General	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
Subtotal: Non-Travel Support		**502.00**	**502.00**	**0.00**	**2,200.04**	**0.00**	**(1,698.04)**	**(1,698.04)**
***Total: 71 - Support**		**502.00**	**502.00**	**0.00**	**2,582.24**	**0.00**	**(2,080.24)**	**(2,080.24)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	24,700.00	10,068.24	0.00	0.00	0.00	24,700.00	10,068.24
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,368.00	0.00	(6,368.00)	(6,368.00)
***Total: 72 - Student and/or Participant Support**		**24,700.00**	**10,068.24**	**0.00**	**7,988.00**	**0.00**	**16,712.00**	**2,080.24**
****Total Direct Cost Expenditures**		**91,792.00**	**60,103.36**	**0.00**	**60,095.36**	**0.00**	**31,696.64**	**8.00**
*****Total Expenditures**		**91,792.00**	**60,103.36**	**0.00**	**60,095.36**	**0.00**	**31,696.64**	**8.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	60,095.36	0.00	(60,095.36)	(60,095.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,095.36**	**0.00**	**(60,095.36)**	**(60,095.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,095.36**	**0.00**	**(60,095.36)**	**(60,095.36)**

Grant 14B638 - PALL Misc Proj VIII
Fund 14B638 - PALL Misc Proj VIII

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pall Corporation		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P339770	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 08/10/2009		Rev Account:	531000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,073.24	0.00	(27,073.24)	(27,073.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	152.49	0.00	(152.49)	(152.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,382.50	0.00	(6,382.50)	(6,382.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	40,789.10	0.00	(40,789.10)	(40,789.10)
61SNSH	Student Labor	0.00	0.00	0.00	15,264.55	0.00	(15,264.55)	(15,264.55)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**74,000.00**	**74,000.00**	**0.00**	**96,675.76**	**0.00**	**(22,675.76)**	**(22,675.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,274.15	0.00	(2,274.15)	(2,274.15)
65YF10	Full Fringe Benefit Distr Expe	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	548.98	0.00	(548.98)	(548.98)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,426.25	0.00	(3,426.25)	(3,426.25)
***Total: 65 - Fringe Benefits**		**12,696.00**	**12,696.00**	**0.00**	**6,249.38**	**0.00**	**6,446.62**	**6,446.62**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	5,797.17	0.00	(5,797.17)	(5,797.17)
713000	Printing & Copying-General	0.00	0.00	0.00	22.32	0.00	(22.32)	(22.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.88	0.00	(49.88)	(49.88)
717200	Other Professional Services-General	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**6,931.37**	**0.00**	**8,068.63**	**8,068.63**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**6,931.37**	**0.00**	**8,068.63**	**8,068.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	834.50	0.00	(834.50)	(834.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,579.50**	**0.00**	**(1,579.50)**	**(1,579.50)**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730002	Subcontracts 02	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**10,750.00**	**0.00**	**9,250.00**	**9,250.00**
****Total Direct Cost Expenditures**		**121,696.00**	**121,696.00**	**0.00**	**122,186.01**	**0.00**	**(490.01)**	**(490.01)**
760300	F&A Expenditures	54,763.00	54,763.00	0.00	54,272.96	0.00	490.04	490.04
***Total: 76 - F&A and Internal Allocations**		**54,763.00**	**54,763.00**	**0.00**	**54,272.96**	**0.00**	**490.04**	**490.04**
****Total Indirect Cost Expenditures**		**54,763.00**	**54,763.00**	**0.00**	**54,272.96**	**0.00**	**490.04**	**490.04**

Grant 14B638 - PALL Misc Proj VIII
Fund 14B638 - PALL Misc Proj VIII

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Contract

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pall Corporation		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P339770	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 08/10/2009		Rev Account:	531000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**176,459.00**	**176,459.00**	**0.00**	**176,458.97**	**0.00**	**0.03**	**0.03**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	176,458.97	0.00	(176,458.97)	(176,458.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**176,458.97**	**0.00**	**(176,458.97)**	**(176,458.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**176,458.97**	**0.00**	**(176,458.97)**	**(176,458.97)**

Grant 14B641 - NHIRC:Velcro-Fabrication
Fund 14B641 - NHIRC:Velcro-Fabrication

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Velcro USA Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,723.12	0.00	(10,723.12)	(10,723.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**17,773.15**	**0.00**	**(273.15)**	**(273.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	900.74	0.00	(900.74)	(900.74)
65YF10	Full Fringe Benefit Distr Expe	430.00	430.00	0.00	0.00	0.00	430.00	430.00
***Total: 65 - Fringe Benefits**		**430.00**	**430.00**	**0.00**	**900.74**	**0.00**	**(470.74)**	**(470.74)**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
7112	Research Supplies	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
711200	Research Supplies	0.00	0.00	0.00	660.91	0.00	(660.91)	(660.91)
717200	Other Professional Services-General	0.00	0.00	0.00	4,396.20	0.00	(4,396.20)	(4,396.20)
Subtotal: Non-Travel Support		**11,720.00**	**11,720.00**	**0.00**	**5,057.11**	**0.00**	**6,662.89**	**6,662.89**
***Total: 71 - Support**		**11,820.00**	**11,820.00**	**0.00**	**5,057.11**	**0.00**	**6,762.89**	**6,762.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,529.00	0.00	(4,529.00)	(4,529.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,019.00**	**0.00**	**(6,019.00)**	**(6,019.00)**
****Total Direct Cost Expenditures**		**29,750.00**	**29,750.00**	**0.00**	**29,750.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**29,750.00**	**29,750.00**	**0.00**	**29,750.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,750.00	0.00	(29,750.00)	(29,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,750.00**	**0.00**	**(29,750.00)**	**(29,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,750.00**	**0.00**	**(29,750.00)**	**(29,750.00)**

Grant 14B647 - Microstructure Phase 2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14B647 - Microstructure Phase 2 | FMGR: Hersman, F William

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Xemed LLC		Effective Date:	6/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R42HL82013"IMAGING2"	CFDA #: 93.838	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/20/2008 - 07/31/2010		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDPHTU - PI Timothy D Upton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,781.62	0.00	(14,781.62)	(14,781.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,761.83	0.00	(15,761.83)	(15,761.83)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**25,500.00**	**0.00**	**30,543.45**	**0.00**	**(5,043.45)**	**(5,043.45)**
65YF10	Full Fringe Benefit Distr Expe	4,146.00	4,146.00	0.00	0.00	0.00	4,146.00	4,146.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,241.61	0.00	(1,241.61)	(1,241.61)
***Total: 65 - Fringe Benefits**		**4,146.00**	**4,146.00**	**0.00**	**1,241.61**	**0.00**	**2,904.39**	**2,904.39**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**4,710.00**	**0.00**	**(2,210.00)**	**(2,210.00)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**4,710.00**	**0.00**	**790.00**	**790.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	4,809.00	4,809.00	0.00	0.00	0.00	4,809.00	4,809.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,621.00	0.00	(1,621.00)	(1,621.00)
***Total: 72 - Student and/or Participant Support**		**4,809.00**	**4,809.00**	**0.00**	**3,111.00**	**0.00**	**1,698.00**	**1,698.00**
****Total Direct Cost Expenditures**		**39,955.00**	**39,955.00**	**0.00**	**39,606.06**	**0.00**	**348.94**	**348.94**
760300	F&A Expenditures	9,138.00	9,138.00	0.00	9,488.74	0.00	(350.74)	(350.74)
***Total: 76 - F&A and Internal Allocations**		**9,138.00**	**9,138.00**	**0.00**	**9,488.74**	**0.00**	**(350.74)**	**(350.74)**
****Total Indirect Cost Expenditures**		**9,138.00**	**9,138.00**	**0.00**	**9,488.74**	**0.00**	**(350.74)**	**(350.74)**
*****Total Expenditures**		**49,093.00**	**49,093.00**	**0.00**	**49,094.80**	**0.00**	**(1.80)**	**(1.80)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	49,094.80	0.00	(49,094.80)	(49,094.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,094.80**	**0.00**	**(49,094.80)**	**(49,094.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,094.80**	**0.00**	**(49,094.80)**	**(49,094.80)**

Grant 14B647 - Microstructure Phase 2 | Status: Closing - Final Financial Rev | Type: Contract
Fund 15C734 - Microstructure Phase 2 | FMGR: Hersman, F William

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Xemed LLC		Effective Date:	8/20/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R42HL82013"IMAGING2"	CFDA #: 93.838	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/20/2008 - 07/31/2010		Rev Account:					Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,190.50	0.00	(25,190.50)	(25,190.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,190.00	30,190.00	0.00	0.00	0.00	30,190.00	30,190.00
61SNSH	Student Labor	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
61SNZ0	Student Labor Unallocated(Bud Only)	585.00	585.00	0.00	0.00	0.00	585.00	585.00
***Total: 61 - Salaries and Wages**		**30,775.00**	**30,775.00**	**0.00**	**25,775.50**	**0.00**	**4,999.50**	**4,999.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,863.40	0.00	(1,863.40)	(1,863.40)
65YF10	Full Fringe Benefit Distr Expe	12,007.00	12,007.00	0.00	0.00	0.00	12,007.00	12,007.00
***Total: 65 - Fringe Benefits**		**12,007.00**	**12,007.00**	**0.00**	**1,863.40**	**0.00**	**10,143.60**	**10,143.60**
****Total Direct Cost Expenditures**		**42,782.00**	**42,782.00**	**0.00**	**27,638.90**	**0.00**	**15,143.10**	**15,143.10**
760300	F&A Expenditures	0.00	0.00	0.00	7,186.12	0.00	(7,186.12)	(7,186.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**7,186.12**	**0.00**	**(7,186.12)**	**(7,186.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,186.12**	**0.00**	**(7,186.12)**	**(7,186.12)**
*****Total Expenditures**		**42,782.00**	**42,782.00**	**0.00**	**34,825.02**	**0.00**	**7,956.98**	**7,956.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	27,638.90	34,825.02	0.00	(34,825.02)	(34,825.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**27,638.90**	**34,825.02**	**0.00**	**(34,825.02)**	**(34,825.02)**
*****Total Revenue**		**0.00**	**0.00**	**27,638.90**	**34,825.02**	**0.00**	**(34,825.02)**	**(34,825.02)**

Grant 14B649 - Elemental Innovation Tow Test
Fund 14B649 - Elemental Innovation Tow Test

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		
Sponsor:	HALO Maritime Defense Systems		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2008 - 06/30/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B649 - Elemental Innovation Tow Test
Fund 14B649 - Elemental Innovation Tow Test

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HALO Maritime Defense Systems		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2008 - 06/30/2009		Rev Account:	531000				Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.12	0.00	(8,000.12)	(8,000.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	4,558.01	0.00	(4,558.01)	(4,558.01)
615NZ0	PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**15,758.00**	**15,758.00**	**0.00**	**16,058.13**	**0.00**	**(300.13)**	**(300.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	671.96	0.00	(671.96)	(671.96)
65YF10	Full Fringe Benefit Distr Expe	2,800.00	2,800.00	0.00	1,859.70	0.00	940.30	940.30
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	268.80	0.00	(268.80)	(268.80)
***Total: 65 - Fringe Benefits**		**2,800.00**	**2,800.00**	**0.00**	**2,800.46**	**0.00**	**(0.46)**	**(0.46)**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200	Research Supplies	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.67	0.00	(104.67)	(104.67)
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**0.00**	**2,793.91**	**0.00**	**306.09**	**306.09**
***Total: 71 - Support**		**3,100.00**	**3,100.00**	**0.00**	**2,793.91**	**0.00**	**306.09**	**306.09**
****Total Direct Cost Expenditures**		**21,658.00**	**21,658.00**	**0.00**	**21,652.50**	**0.00**	**5.50**	**5.50**
760300	F&A Expenditures	7,408.00	7,408.00	0.00	7,405.17	0.00	2.83	2.83
***Total: 76 - F&A and Internal Allocations**		**7,408.00**	**7,408.00**	**0.00**	**7,405.17**	**0.00**	**2.83**	**2.83**
****Total Indirect Cost Expenditures**		**7,408.00**	**7,408.00**	**0.00**	**7,405.17**	**0.00**	**2.83**	**2.83**
*****Total Expenditures**		**29,066.00**	**29,066.00**	**0.00**	**29,057.67**	**0.00**	**8.33**	**8.33**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,057.67	0.00	(29,057.67)	(29,057.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,057.67**	**0.00**	**(29,057.67)**	**(29,057.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,057.67**	**0.00**	**(29,057.67)**	**(29,057.67)**

Grant 14B650 - Structural Modeling & Analysis
Fund 14B650 - Structural Modeling & Analysis

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	Fay Spofford & Thorndike LLC		
Sponsor ID:	NONE	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2008 - 09/01/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,719.74	0.00	(4,719.74)	(4,719.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	384.31	12,167.52	0.00	(12,167.52)	(12,167.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
613NZ0	Grad Unallocated Budget (Bud Only)	12,835.00	12,835.00	0.00	0.00	0.00	12,835.00	12,835.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
***Total: 61 - Salaries and Wages**		**15,774.00**	**15,774.00**	**384.31**	**25,141.14**	**0.00**	**(9,367.14)**	**(9,367.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	29.60	1,367.18	0.00	(1,367.18)	(1,367.18)
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	759.00	759.00
***Total: 65 - Fringe Benefits**		**759.00**	**759.00**	**29.60**	**1,367.18**	**0.00**	**(608.18)**	**(608.18)**
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	374.92	0.00	(374.92)	(374.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**674.92**	**0.00**	**(674.92)**	**(674.92)**
711100	Supplies-General	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
7112	Research Supplies	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
711200	Research Supplies	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
Subtotal: Non-Travel Support		**6,897.00**	**6,897.00**	**0.00**	**201.73**	**0.00**	**6,695.27**	**6,695.27**
***Total: 71 - Support**		**6,897.00**	**6,897.00**	**0.00**	**876.65**	**0.00**	**6,020.35**	**6,020.35**
721100	Assistantships	5,777.00	5,777.00	0.00	0.00	0.00	5,777.00	5,777.00
***Total: 72 - Student and/or Participant Support**		**5,777.00**	**5,777.00**	**0.00**	**0.00**	**0.00**	**5,777.00**	**5,777.00**
****Total Direct Cost Expenditures**		**29,207.00**	**29,207.00**	**413.91**	**27,384.97**	**0.00**	**1,822.03**	**1,822.03**
760300	F&A Expenditures	10,543.00	10,543.00	186.27	12,323.29	0.00	(1,780.29)	(1,780.29)
***Total: 76 - F&A and Internal Allocations**		**10,543.00**	**10,543.00**	**186.27**	**12,323.29**	**0.00**	**(1,780.29)**	**(1,780.29)**
****Total Indirect Cost Expenditures**		**10,543.00**	**10,543.00**	**186.27**	**12,323.29**	**0.00**	**(1,780.29)**	**(1,780.29)**
*****Total Expenditures**		**39,750.00**	**39,750.00**	**600.18**	**39,708.26**	**0.00**	**41.74**	**41.74**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	600.18	39,708.26	0.00	(39,708.26)	(39,708.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**600.18**	**39,708.26**	**0.00**	**(39,708.26)**	**(39,708.26)**
*****Total Revenue**		**0.00**	**0.00**	**600.18**	**39,708.26**	**0.00**	**(39,708.26)**	**(39,708.26)**

Grant 14B653 - Latex Coatings
Fund 14B653 - Latex Coatings

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Contract

PI:	Sundberg, Donald C		
Sponsor:	SAPPI Fine Paper		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	10/15/2008 - 07/15/2009		

Fund Information

Effective Date:	10/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	538.33	0.00	(538.33)	(538.33)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,683.00	0.00	(2,683.00)	(2,683.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,970.56	0.00	(5,970.56)	(5,970.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,257.95	0.00	(10,257.95)	(10,257.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
615F10	PAT	0.00	0.00	0.00	395.50	0.00	(395.50)	(395.50)
615NZ0	PAT Unallocated Budget (Bud Only)	12,196.00	12,196.00	0.00	0.00	0.00	12,196.00	12,196.00
61SNSH	Student Labor	0.00	0.00	0.00	5,842.00	0.00	(5,842.00)	(5,842.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,008.00	4,008.00	0.00	0.00	0.00	4,008.00	4,008.00
***Total: 61 - Salaries and Wages**		**22,566.00**	**22,566.00**	**0.00**	**25,687.34**	**0.00**	**(3,121.34)**	**(3,121.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	772.14	0.00	(772.14)	(772.14)
65YF10	Full Fringe Benefit Distr Expe	5,847.00	5,847.00	0.00	4,346.57	0.00	1,500.43	1,500.43
***Total: 65 - Fringe Benefits**		**5,847.00**	**5,847.00**	**0.00**	**5,118.71**	**0.00**	**728.29**	**728.29**
710100	Out-of-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**(77.00)**	**(77.00)**
7112	Research Supplies	4,828.00	4,828.00	0.00	0.00	0.00	4,828.00	4,828.00
711200	Research Supplies	0.00	0.00	0.00	2,358.55	0.00	(2,358.55)	(2,358.55)
717000	Consulting-General	9,517.00	9,517.00	0.00	9,517.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**14,345.00**	**14,345.00**	**0.00**	**11,875.55**	**0.00**	**2,469.45**	**2,469.45**
***Total: 71 - Support**		**14,345.00**	**14,345.00**	**0.00**	**11,952.55**	**0.00**	**2,392.45**	**2,392.45**
****Total Direct Cost Expenditures**		**42,758.00**	**42,758.00**	**0.00**	**42,758.60**	**0.00**	**(0.60)**	**(0.60)**
760300	F&A Expenditures	19,242.00	19,242.00	0.00	19,241.42	0.00	0.58	0.58
***Total: 76 - F&A and Internal Allocations**		**19,242.00**	**19,242.00**	**0.00**	**19,241.42**	**0.00**	**0.58**	**0.58**
****Total Indirect Cost Expenditures**		**19,242.00**	**19,242.00**	**0.00**	**19,241.42**	**0.00**	**0.58**	**0.58**
*****Total Expenditures**		**62,000.00**	**62,000.00**	**0.00**	**62,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	62,000.02	0.00	(62,000.02)	(62,000.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,000.02**	**0.00**	**(62,000.02)**	**(62,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,000.02**	**0.00**	**(62,000.02)**	**(62,000.02)**

Grant 14B664 - NHIRC:RAST RASTech Eval
Fund 14B664 - NHIRC:RAST RASTech Eval

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	Recycled Asphalt Shingle Technology		
Sponsor ID:	IRC09008	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B664 - NHIRC:RAST RASTech Eval
Fund 14B664 - NHIRC:RAST RASTech Eval

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		
Sponsor:	Recycled Asphalt Shingle Technology		
Sponsor ID:	IRC09008	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,679.00	0.00	(2,679.00)	(2,679.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,297.00	7,297.00	0.00	0.00	0.00	7,297.00	7,297.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,446.12	0.00	(1,446.12)	(1,446.12)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,600.00	0.00	(11,600.00)	(11,600.00)
61SNWS	College Work Study	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
***Total: 61 - Salaries and Wages**		**22,297.00**	**22,297.00**	**0.00**	**15,939.82**	**0.00**	**6,357.18**	**6,357.18**
65YF10	Full Fringe Benefit Distr Expe	1,284.00	1,284.00	0.00	0.00	0.00	1,284.00	1,284.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.48	0.00	(121.48)	(121.48)
***Total: 65 - Fringe Benefits**		**1,284.00**	**1,284.00**	**0.00**	**121.48**	**0.00**	**1,162.52**	**1,162.52**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	230.98	0.00	(230.98)	(230.98)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**230.98**	**0.00**	**769.02**	**769.02**
7112	Research Supplies	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
711200	Research Supplies	0.00	0.00	0.00	19,285.05	0.00	(19,285.05)	(19,285.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.17	0.00	(7.17)	(7.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,679.00	5,679.00	0.00	0.00	0.00	5,679.00	5,679.00
Subtotal: Non-Travel Support		**7,764.00**	**7,764.00**	**0.00**	**19,292.22**	**0.00**	**(11,528.22)**	**(11,528.22)**
***Total: 71 - Support**		**8,764.00**	**8,764.00**	**0.00**	**19,523.20**	**0.00**	**(10,759.20)**	**(10,759.20)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,378.50	0.00	(4,378.50)	(4,378.50)
***Total: 72 - Student and/or Participant Support**		**7,618.00**	**7,618.00**	**0.00**	**4,378.50**	**0.00**	**3,239.50**	**3,239.50**
****Total Direct Cost Expenditures**		**39,963.00**	**39,963.00**	**0.00**	**39,963.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**39,963.00**	**39,963.00**	**0.00**	**39,963.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,963.00	0.00	(39,963.00)	(39,963.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,963.00**	**0.00**	**(39,963.00)**	**(39,963.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,963.00**	**0.00**	**(39,963.00)**	**(39,963.00)**

Grant 14B665 - Cold Weather Concreting
Fund 14B665 - Cold Weather Concreting

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Contract

PI:	Gress, David L		
Sponsor:	Cement Chemistry Systems LP		
Sponsor ID:	NONE	CFDA #:	12.000
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/09/2009 - 06/30/2010		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,334.49	0.00	(40,334.49)	(40,334.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,150.00	37,150.00	0.00	0.00	0.00	37,150.00	37,150.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,830.57	0.00	(2,830.57)	(2,830.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,299.94	0.00	(14,299.94)	(14,299.94)
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	13,082.00	13,082.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,234.11	0.00	(10,234.11)	(10,234.11)
61SNSH	Student Labor	0.00	0.00	0.00	6,347.86	0.00	(6,347.86)	(6,347.86)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**63,232.00**	**63,232.00**	**0.00**	**75,046.97**	**0.00**	**(11,814.97)**	**(11,814.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,454.73	0.00	(3,454.73)	(3,454.73)
65YF10	Full Fringe Benefit Distr Expe	3,006.00	3,006.00	0.00	0.00	0.00	3,006.00	3,006.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	859.64	0.00	(859.64)	(859.64)
***Total: 65 - Fringe Benefits**		**3,006.00**	**3,006.00**	**0.00**	**4,314.37**	**0.00**	**(1,308.37)**	**(1,308.37)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	256.40	0.00	(256.40)	(256.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	409.40	0.00	(409.40)	(409.40)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**665.80**	**0.00**	**334.20**	**334.20**
7112	Research Supplies	12,057.00	12,057.00	0.00	0.00	0.00	12,057.00	12,057.00
711200	Research Supplies	0.00	0.00	0.00	6,264.01	0.00	(6,264.01)	(6,264.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	161.94	0.00	(161.94)	(161.94)
717200	Other Professional Services-General	0.00	0.00	0.00	10,123.00	0.00	(10,123.00)	(10,123.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.17	0.00	(32.17)	(32.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**12,057.00**	**12,057.00**	**0.00**	**17,081.12**	**0.00**	**(5,024.12)**	**(5,024.12)**
***Total: 71 - Support**		**13,057.00**	**13,057.00**	**0.00**	**17,746.92**	**0.00**	**(4,689.92)**	**(4,689.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	13,044.00	13,044.00	0.00	0.00	0.00	13,044.00	13,044.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,407.00	0.00	(9,407.00)	(9,407.00)
***Total: 72 - Student and/or Participant Support**		**13,044.00**	**13,044.00**	**0.00**	**11,027.00**	**0.00**	**2,017.00**	**2,017.00**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	27,938.00	0.00	2,062.00	2,062.00

Grant 14B665 - Cold Weather Concreting
Fund 14B665 - Cold Weather Concreting

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Contract

PI:	Gress, David L		
Sponsor:	Cement Chemistry Systems LP		
Sponsor ID:	NONE	CFDA #:	12.000
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	02/09/2009 - 06/30/2010		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**30,000.00**	**30,000.00**	**0.00**	**27,938.00**	**0.00**	**2,062.00**	**2,062.00**
****Total Direct Cost Expenditures**	**137,339.00**	**137,339.00**	**0.00**	**136,073.26**	**0.00**	**1,265.74**	**1,265.74**
760300 F&A Expenditures	42,433.00	42,433.00	0.00	43,698.73	0.00	(1,265.73)	(1,265.73)
***Total: 76 - F&A and Internal Allocations**	**42,433.00**	**42,433.00**	**0.00**	**43,698.73**	**0.00**	**(1,265.73)**	**(1,265.73)**
****Total Indirect Cost Expenditures**	**42,433.00**	**42,433.00**	**0.00**	**43,698.73**	**0.00**	**(1,265.73)**	**(1,265.73)**
*****Total Expenditures**	**179,772.00**	**179,772.00**	**0.00**	**179,771.99**	**0.00**	**0.01**	**0.01**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	179,771.99	0.00	(179,771.99)	(179,771.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**179,771.99**	**0.00**	**(179,771.99)**	**(179,771.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**179,771.99**	**0.00**	**(179,771.99)**	**(179,771.99)**

Grant 14B668 - Nearshore Bethymetric
Fund 14B668 - Nearshore Bethymetric

Status: Closing - Final Financial Rev
FMGR: Lippmann, Thomas C

Type: Contract

PI:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	3001 Inc		Effective Date:	7/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	10671	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/11/2009 - 03/31/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,392.17	0.00	(39,392.17)	(39,392.17)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,054.46	0.00	(17,054.46)	(17,054.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,906.47	0.00	(48,906.47)	(48,906.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,137.00	83,137.00	0.00	0.00	0.00	83,137.00	83,137.00
615F10	PAT	0.00	0.00	0.00	4,408.84	0.00	(4,408.84)	(4,408.84)
615NZ0	PAT Unallocated Budget (Bud Only)	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	4,384.00
61SNSH	Student Labor	0.00	0.00	0.00	10,334.95	0.00	(10,334.95)	(10,334.95)
61SNZ0	Student Labor Unallocated(Bud Only)	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
***Total: 61 - Salaries and Wages**		**116,321.00**	**116,321.00**	**0.00**	**120,708.89**	**0.00**	**(4,387.89)**	**(4,387.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,140.37	0.00	(3,140.37)	(3,140.37)
65YF10	Full Fringe Benefit Distr Expe	25,954.00	25,954.00	0.00	30,216.80	0.00	(4,262.80)	(4,262.80)
***Total: 65 - Fringe Benefits**		**25,954.00**	**25,954.00**	**0.00**	**33,357.17**	**0.00**	**(7,403.17)**	**(7,403.17)**
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	10,980.00	10,980.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,615.42	0.00	(6,615.42)	(6,615.42)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**10,980.00**	**10,980.00**	**0.00**	**6,665.42**	**0.00**	**4,314.58**	**4,314.58**
7112	Research Supplies	7,954.00	7,954.00	0.00	0.00	0.00	7,954.00	7,954.00
711200	Research Supplies	0.00	0.00	0.00	1,332.25	0.00	(1,332.25)	(1,332.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.69	0.00	(50.69)	(50.69)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	1,232.50	0.00	(1,232.50)	(1,232.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.52	0.00	(10.52)	(10.52)
Subtotal: Non-Travel Support		**7,954.00**	**7,954.00**	**0.00**	**2,625.96**	**0.00**	**5,328.04**	**5,328.04**
***Total: 71 - Support**		**18,934.00**	**18,934.00**	**0.00**	**9,291.38**	**0.00**	**9,642.62**	**9,642.62**
740000	Cap Equipment	22,486.00	22,486.00	0.00	0.00	0.00	22,486.00	22,486.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,538.80	0.00	(18,538.80)	(18,538.80)
***Total: 74 - Capitalizable Plant and Equipment**		**22,486.00**	**22,486.00**	**0.00**	**18,538.80**	**0.00**	**3,947.20**	**3,947.20**
****Total Direct Cost Expenditures**		**183,695.00**	**183,695.00**	**0.00**	**181,896.24**	**0.00**	**1,798.76**	**1,798.76**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	558.71	0.00	(558.71)	(558.71)
760300	F&A Expenditures	72,544.00	72,544.00	0.00	73,762.31	0.00	(1,218.31)	(1,218.31)
***Total: 76 - F&A and Internal Allocations**		**72,544.00**	**72,544.00**	**0.00**	**74,321.02**	**0.00**	**(1,777.02)**	**(1,777.02)**

Grant 14B668 - Nearshore Bethymetric
Fund 14B668 - Nearshore Bethymetric

Status: Closing - Final Financial Rev
FMGR: Lippmann, Thomas C

Type: Contract

PI:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	3001 Inc		Effective Date:	7/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	10671	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/11/2009 - 03/31/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**72,544.00**	**72,544.00**	**0.00**	**74,321.02**	**0.00**	**(1,777.02)**	**(1,777.02)**
*****Total Expenditures**		**256,239.00**	**256,239.00**	**0.00**	**256,217.26**	**0.00**	**21.74**	**21.74**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	256,217.26	0.00	(256,217.26)	(256,217.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,217.26**	**0.00**	**(256,217.26)**	**(256,217.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,217.26**	**0.00**	**(256,217.26)**	**(256,217.26)**

Grant 14B669 - Investigate Copper Netting
Fund 14B669 - Investigate Copper Netting

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	International Copper Association		Effective Date:	3/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	TEK1049	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2009 - 08/31/2011		Rev Account:	531000		Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,138.48	12,092.38	0.00	(12,092.38)	(12,092.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,801.42	0.00	(30,801.42)	(30,801.42)
613NZ0	Grad Unallocated Budget (Bud Only)	51,795.00	51,795.00	0.00	0.00	0.00	51,795.00	51,795.00
***Total: 61 - Salaries and Wages**		**51,795.00**	**51,795.00**	**3,138.48**	**42,893.80**	**0.00**	**8,901.20**	**8,901.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	234.35	911.56	0.00	(911.56)	(911.56)
65YF10	Full Fringe Benefit Distr Expe	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
***Total: 65 - Fringe Benefits**		**1,792.00**	**1,792.00**	**234.35**	**911.56**	**0.00**	**880.44**	**880.44**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710200	Foreign Travel	0.00	0.00	2,059.90	2,553.42	0.00	(2,553.42)	(2,553.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,404.01	0.00	(1,404.01)	(1,404.01)
Subtotal: Travel		**3,000.00**	**3,000.00**	**2,059.90**	**4,035.43**	**0.00**	**(1,035.43)**	**(1,035.43)**
7112	Research Supplies	2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	2,341.00
711200	Research Supplies	0.00	0.00	0.00	2,599.85	0.00	(2,599.85)	(2,599.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**2,341.00**	**2,341.00**	**0.00**	**2,629.85**	**0.00**	**(288.85)**	**(288.85)**
***Total: 71 - Support**		**5,341.00**	**5,341.00**	**2,059.90**	**6,665.28**	**0.00**	**(1,324.28)**	**(1,324.28)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
721100	Assistantships	26,625.00	26,625.00	0.00	0.00	0.00	26,625.00	26,625.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,324.00	0.00	(23,324.00)	(23,324.00)
***Total: 72 - Student and/or Participant Support**		**26,625.00**	**26,625.00**	**0.00**	**26,690.00**	**0.00**	**(65.00)**	**(65.00)**
****Total Direct Cost Expenditures**		**85,553.00**	**85,553.00**	**5,432.73**	**77,160.64**	**0.00**	**8,392.36**	**8,392.36**
*****Total Expenditures**		**85,553.00**	**85,553.00**	**5,432.73**	**77,160.64**	**0.00**	**8,392.36**	**8,392.36**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,432.73	77,160.64	0.00	(77,160.64)	(77,160.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,432.73**	**77,160.64**	**0.00**	**(77,160.64)**	**(77,160.64)**
*****Total Revenue**		**0.00**	**0.00**	**5,432.73**	**77,160.64**	**0.00**	**(77,160.64)**	**(77,160.64)**

Grant 14B671 - HALO Pipe-Nut Testing
Fund 14B671 - HALO Pipe-Nut Testing

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HALO Maritime Defense Systems		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2009		Rev Account:	531000				Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,616.63	0.00	(4,616.63)	(4,616.63)
615NZ0	PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**5,358.00**	**5,358.00**	**0.00**	**4,616.63**	**0.00**	**741.37**	**741.37**
65YF10	Full Fringe Benefit Distr Expe	1,996.00	1,996.00	0.00	1,883.59	0.00	112.41	112.41
***Total: 65 - Fringe Benefits**		**1,996.00**	**1,996.00**	**0.00**	**1,883.59**	**0.00**	**112.41**	**112.41**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
711200	Research Supplies	0.00	0.00	0.00	2,074.51	0.00	(2,074.51)	(2,074.51)
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**0.00**	**2,074.51**	**0.00**	**1,025.49**	**1,025.49**
***Total: 71 - Support**		**3,100.00**	**3,100.00**	**0.00**	**2,074.51**	**0.00**	**1,025.49**	**1,025.49**
****Total Direct Cost Expenditures**		**10,454.00**	**10,454.00**	**0.00**	**8,574.73**	**0.00**	**1,879.27**	**1,879.27**
760300	F&A Expenditures	3,575.00	3,575.00	0.00	2,932.55	0.00	642.45	642.45
***Total: 76 - F&A and Internal Allocations**		**3,575.00**	**3,575.00**	**0.00**	**2,932.55**	**0.00**	**642.45**	**642.45**
****Total Indirect Cost Expenditures**		**3,575.00**	**3,575.00**	**0.00**	**2,932.55**	**0.00**	**642.45**	**642.45**
*****Total Expenditures**		**14,029.00**	**14,029.00**	**0.00**	**11,507.28**	**0.00**	**2,521.72**	**2,521.72**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	11,507.28	0.00	(11,507.28)	(11,507.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,507.28**	**0.00**	**(11,507.28)**	**(11,507.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,507.28**	**0.00**	**(11,507.28)**	**(11,507.28)**

Grant 14B672 - Superoleophic Coatings
Fund 14B672 - Superoleophic Coatings

Status: Closing - Final Financial Rev
FMGR: Ming, Weihua

Type: Contract

PI:	Ming, Weihua		
Sponsor:	Luna Innovations Inc		
Sponsor ID:	2143ARM1S	CFDA #:	12.000
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	02/13/2009 - 06/26/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSWM - PI Weihua Ming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,631.11	0.00	(9,631.11)	(9,631.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,801.00	7,801.00	0.00	0.00	0.00	7,801.00	7,801.00
61SNSH	Student Labor	0.00	0.00	0.00	1,452.50	0.00	(1,452.50)	(1,452.50)
61SNWS	College Work Study	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
***Total: 61 - Salaries and Wages**		**9,701.00**	**9,701.00**	**0.00**	**11,325.61**	**0.00**	**(1,624.61)**	**(1,624.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	809.03	0.00	(809.03)	(809.03)
65YF10	Full Fringe Benefit Distr Expe	3,482.00	3,482.00	0.00	0.00	0.00	3,482.00	3,482.00
***Total: 65 - Fringe Benefits**		**3,482.00**	**3,482.00**	**0.00**	**809.03**	**0.00**	**2,672.97**	**2,672.97**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**171.00**	**0.00**	**229.00**	**229.00**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	601.80	0.00	(601.80)	(601.80)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**0.00**	**601.80**	**0.00**	**298.20**	**298.20**
***Total: 71 - Support**		**1,300.00**	**1,300.00**	**0.00**	**772.80**	**0.00**	**527.20**	**527.20**
****Total Direct Cost Expenditures**		**14,483.00**	**14,483.00**	**0.00**	**12,907.44**	**0.00**	**1,575.56**	**1,575.56**
760300	F&A Expenditures	6,517.00	6,517.00	0.00	5,808.34	0.00	708.66	708.66
***Total: 76 - F&A and Internal Allocations**		**6,517.00**	**6,517.00**	**0.00**	**5,808.34**	**0.00**	**708.66**	**708.66**
****Total Indirect Cost Expenditures**		**6,517.00**	**6,517.00**	**0.00**	**5,808.34**	**0.00**	**708.66**	**708.66**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**18,715.78**	**0.00**	**2,284.22**	**2,284.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	18,715.78	0.00	(18,715.78)	(18,715.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,715.78**	**0.00**	**(18,715.78)**	**(18,715.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,715.78**	**0.00**	**(18,715.78)**	**(18,715.78)**

Grant 14B674 - Air Deployed Mooring
Fund 14B674 - Air Deployed Mooring

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	BAE Systems IESI Inc		Effective Date:	5/7/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	664661	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/07/2009 - 12/31/2009		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,595.92	0.00	(54,595.92)	(54,595.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,596.00	54,596.00	0.00	0.00	0.00	54,596.00	54,596.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	500.91	0.00	(500.91)	(500.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,187.32	0.00	(7,187.32)	(7,187.32)
613NZ0	Grad Unallocated Budget (Bud Only)	16,779.00	16,779.00	0.00	0.00	0.00	16,779.00	16,779.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
615F10	PAT	0.00	0.00	0.00	27,699.81	0.00	(27,699.81)	(27,699.81)
615NZ0	PAT Unallocated Budget (Bud Only)	27,385.00	27,385.00	0.00	0.00	0.00	27,385.00	27,385.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,214.56	0.00	(4,214.56)	(4,214.56)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**103,760.00**	**103,760.00**	**0.00**	**101,098.52**	**0.00**	**2,661.48**	**2,661.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,628.16	0.00	(4,628.16)	(4,628.16)
65YF10	Full Fringe Benefit Distr Expe	18,026.00	18,026.00	0.00	11,689.27	0.00	6,336.73	6,336.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	579.60	0.00	(579.60)	(579.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
***Total: 65 - Fringe Benefits**		**18,026.00**	**18,026.00**	**0.00**	**17,251.06**	**0.00**	**774.94**	**774.94**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**67.50**	**0.00**	**932.50**	**932.50**
7112	Research Supplies	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
711200	Research Supplies	0.00	0.00	0.00	3,443.88	0.00	(3,443.88)	(3,443.88)
713000	Printing & Copying-General	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
Subtotal: Non-Travel Support		**9,250.00**	**9,250.00**	**0.00**	**3,483.28**	**0.00**	**5,766.72**	**5,766.72**
***Total: 71 - Support**		**10,250.00**	**10,250.00**	**0.00**	**3,550.78**	**0.00**	**6,699.22**	**6,699.22**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	13,600.66	0.00	(13,600.66)	(13,600.66)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**13,600.66**	**0.00**	**(13,600.66)**	**(13,600.66)**
****Total Direct Cost Expenditures**		**132,036.00**	**132,036.00**	**0.00**	**135,501.02**	**0.00**	**(3,465.02)**	**(3,465.02)**
760300	F&A Expenditures	45,155.00	45,155.00	0.00	41,689.98	0.00	3,465.02	3,465.02
***Total: 76 - F&A and Internal Allocations**		**45,155.00**	**45,155.00**	**0.00**	**41,689.98**	**0.00**	**3,465.02**	**3,465.02**
****Total Indirect Cost Expenditures**		**45,155.00**	**45,155.00**	**0.00**	**41,689.98**	**0.00**	**3,465.02**	**3,465.02**
*****Total Expenditures**		**177,191.00**	**177,191.00**	**0.00**	**177,191.00**	**0.00**	**(0.00)**	**(0.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14B674 - Air Deployed Mooring
Fund 14B674 - Air Deployed Mooring

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		
Sponsor:	BAE Systems IESI Inc		
Sponsor ID:	664661	CFDA #: 12.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	05/07/2009 - 12/31/2009		

Fund Information

Effective Date:	5/7/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	177,191.00	0.00	(177,191.00)	(177,191.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**177,191.00**	**0.00**	**(177,191.00)**	**(177,191.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**177,191.00**	**0.00**	**(177,191.00)**	**(177,191.00)**

Grant 14B678 - Membrane Stabilization of BO
Fund 14B678 - Membrane Stabilization of BO

Status: Closing - Final Financial Rev
FMGR: Farag, Ihab H

Type: Other

PI:	Farag, Ihab H		
Sponsor:	Compact Membrane Systems Inc		
Sponsor ID:	NONE	CFDA #:	81.000
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/01/2009 - 04/16/2010		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,990.00	0.00	(16,990.00)	(16,990.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH	Student Labor	0.00	0.00	0.00	4,871.00	0.00	(4,871.00)	(4,871.00)
61SNWS	College Work Study	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: 61 - Salaries and Wages**		**21,600.00**	**21,600.00**	**0.00**	**22,783.00**	**0.00**	**(1,183.00)**	**(1,183.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,427.16	0.00	(1,427.16)	(1,427.16)
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
***Total: 65 - Fringe Benefits**		**1,204.00**	**1,204.00**	**0.00**	**1,427.16**	**0.00**	**(223.16)**	**(223.16)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,527.47	0.00	(1,527.47)	(1,527.47)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,567.62**	**0.00**	**(567.62)**	**(567.62)**
7112	Research Supplies	2,386.00	2,386.00	0.00	0.00	0.00	2,386.00	2,386.00
711200	Research Supplies	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support		**2,386.00**	**2,386.00**	**0.00**	**6.75**	**0.00**	**2,379.25**	**2,379.25**
***Total: 71 - Support**		**3,386.00**	**3,386.00**	**0.00**	**1,574.37**	**0.00**	**1,811.63**	**1,811.63**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**511.50**	**0.00**	**(511.50)**	**(511.50)**
****Total Direct Cost Expenditures**		**26,190.00**	**26,190.00**	**0.00**	**26,296.03**	**0.00**	**(106.03)**	**(106.03)**
760300	F&A Expenditures	6,810.00	6,810.00	0.00	6,703.97	0.00	106.03	106.03
***Total: 76 - F&A and Internal Allocations**		**6,810.00**	**6,810.00**	**0.00**	**6,703.97**	**0.00**	**106.03**	**106.03**
****Total Indirect Cost Expenditures**		**6,810.00**	**6,810.00**	**0.00**	**6,703.97**	**0.00**	**106.03**	**106.03**
*****Total Expenditures**		**33,000.00**	**33,000.00**	**0.00**	**33,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**(33,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,000.00**	**0.00**	**(33,000.00)**	**(33,000.00)**

Grant 14B678 - Membrane Stabilization of BO
Fund 14B678 - Membrane Stabilization of BO

Status: Closing - Final Financial Rev
FMGR: Farag, Ihab H

Type: Other

PI:	Farag, Ihab H		
Sponsor:	Compact Membrane Systems Inc		
Sponsor ID:	NONE	CFDA #: 81.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/01/2009 - 04/16/2010		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B680 - NHIRC: Velcro Y2 | Status: Closing - Final Financial Rev | Type: Cooperative Agreement
Fund 14B680 - NHIRC: Velcro Y2 | FMGR: Miller, Glen P

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Velcro USA Inc		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09014	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2009 - 06/30/2010		Rev Account:	531000		Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	(19,191.71)	(19,191.71)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,252.00	16,252.00	0.00	0.00	0.00	16,252.00	16,252.00
611Q90	Post Doc	24,577.00	24,577.00	0.00	0.00	0.00	24,577.00	24,577.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,582.01	0.00	(2,582.01)	(2,582.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,150.02	0.00	(8,150.02)	(8,150.02)
***Total: 61 - Salaries and Wages**		**40,829.00**	**40,829.00**	**0.00**	**29,923.74**	**0.00**	**10,905.26**	**10,905.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,825.42	0.00	(1,825.42)	(1,825.42)
65YF10	Full Fringe Benefit Distr Expe	7,614.00	7,614.00	0.00	0.00	0.00	7,614.00	7,614.00
***Total: 65 - Fringe Benefits**		**7,614.00**	**7,614.00**	**0.00**	**1,825.42**	**0.00**	**5,788.58**	**5,788.58**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**114.00**	**0.00**	**186.00**	**186.00**
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200	Research Supplies	0.00	0.00	0.00	6,221.90	0.00	(6,221.90)	(6,221.90)
717200	Other Professional Services-General	0.00	0.00	0.00	11,429.35	0.00	(11,429.35)	(11,429.35)
Subtotal: Non-Travel Support		**1,300.00**	**1,300.00**	**0.00**	**17,651.25**	**0.00**	**(16,351.25)**	**(16,351.25)**
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**0.00**	**17,765.25**	**0.00**	**(16,165.25)**	**(16,165.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
***Total: 72 - Student and/or Participant Support**		**2,610.00**	**2,610.00**	**0.00**	**3,135.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**		**52,653.00**	**52,653.00**	**0.00**	**52,649.41**	**0.00**	**3.59**	**3.59**
*****Total Expenditures**		**52,653.00**	**52,653.00**	**0.00**	**52,649.41**	**0.00**	**3.59**	**3.59**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	52,649.41	0.00	(52,649.41)	(52,649.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,649.41**	**0.00**	**(52,649.41)**	**(52,649.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,649.41**	**0.00**	**(52,649.41)**	**(52,649.41)**

Grant 14B681 - NHIRC:Albany Engr-Microcrack
Fund 14B681 - NHIRC:Albany Engr-Microcrack

Status: Closing - Final Financial Rev
FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Albany Engineered Composites Inc		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09012	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2010		Rev Account:	531000		Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,500.00**	**0.00**	**(500.00)**	**(500.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
65YF10	Full Fringe Benefit Distr Expe	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
***Total: 65 - Fringe Benefits**		**1,008.00**	**1,008.00**	**0.00**	**1,050.00**	**0.00**	**(42.00)**	**(42.00)**
7112	Research Supplies	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
Subtotal: Non-Travel Support		**1,503.00**	**1,503.00**	**0.00**	**0.00**	**0.00**	**1,503.00**	**1,503.00**
***Total: 71 - Support**		**1,503.00**	**1,503.00**	**0.00**	**0.00**	**0.00**	**1,503.00**	**1,503.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	11,111.00	11,111.00	0.00	0.00	0.00	11,111.00	11,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,999.00	0.00	(9,999.00)	(9,999.00)
***Total: 72 - Student and/or Participant Support**		**11,111.00**	**11,111.00**	**0.00**	**11,619.00**	**0.00**	**(508.00)**	**(508.00)**
****Total Direct Cost Expenditures**		**25,622.00**	**25,622.00**	**0.00**	**25,169.00**	**0.00**	**453.00**	**453.00**
*****Total Expenditures**		**25,622.00**	**25,622.00**	**0.00**	**25,169.00**	**0.00**	**453.00**	**453.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,169.00	0.00	(25,169.00)	(25,169.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,169.00**	**0.00**	**(25,169.00)**	**(25,169.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,169.00**	**0.00**	**(25,169.00)**	**(25,169.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14B682 - NHIRC:ARC-Orientn of Sapphire
Fund 14B682 - NHIRC:ARC-Orientn of Sapphire

Status: Active
FMGR: Krzanowski, James E

Type: Cooperative Agreement

PI:	Krzanowski, James E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	ARC Energy		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09011	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2009 - 08/31/2011		Rev Account:	531000		Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	26,266.00	26,266.00	0.00	26,266.01	0.00	(0.01)	(0.01)
***Total: 74 - Capitalizable Plant and Equipment**		**26,266.00**	**26,266.00**	**0.00**	**26,266.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**26,266.00**	**26,266.00**	**0.00**	**26,266.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**26,266.00**	**26,266.00**	**0.00**	**26,266.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	26,266.01	0.00	(26,266.01)	(26,266.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,266.01**	**0.00**	**(26,266.01)**	**(26,266.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,266.01**	**0.00**	**(26,266.01)**	**(26,266.01)**

Grant 14B691 - Social LCA
Fund 14B691 - Social LCA

Status: Closing - Final Financial Rev
FMGR: Gardner, Kevin H

Type: Grant

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Sylvatica		Effective Date:	1/5/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		Rev Account:	531000		Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,260.34	0.00	(12,260.34)	(12,260.34)
613NZ0	Grad Unallocated Budget (Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
61SNSH	Student Labor	0.00	0.00	0.00	2,278.40	0.00	(2,278.40)	(2,278.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,719.00	1,719.00	0.00	0.00	0.00	1,719.00	1,719.00
***Total: 61 - Salaries and Wages**		**17,019.00**	**17,019.00**	**0.00**	**14,538.74**	**0.00**	**2,480.26**	**2,480.26**
65YF10	Full Fringe Benefit Distr Expe	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: 65 - Fringe Benefits**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	470.12	0.00	(470.12)	(470.12)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**470.12**	**0.00**	**(470.12)**	**(470.12)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,790.00	0.00	(3,790.00)	(3,790.00)
711200	Research Supplies	0.00	0.00	0.00	1,419.90	0.00	(1,419.90)	(1,419.90)
713000	Printing & Copying-General	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,210.14**	**0.00**	**(5,210.14)**	**(5,210.14)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,680.26**	**0.00**	**(5,680.26)**	**(5,680.26)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	6,873.00	6,873.00	0.00	0.00	0.00	6,873.00	6,873.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: 72 - Student and/or Participant Support**		**6,873.00**	**6,873.00**	**0.00**	**3,823.00**	**0.00**	**3,050.00**	**3,050.00**
****Total Direct Cost Expenditures**		**24,042.00**	**24,042.00**	**0.00**	**24,042.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**24,042.00**	**24,042.00**	**0.00**	**24,042.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	24,042.00	0.00	(24,042.00)	(24,042.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,042.00**	**0.00**	**(24,042.00)**	**(24,042.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,042.00**	**0.00**	**(24,042.00)**	**(24,042.00)**

Grant 14B699 - NHIRC:Presstek-Latex Polymers
Fund 14B699 - NHIRC:Presstek-Latex Polymers

Status: Active
FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Presstek Inc		Effective Date:	1/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	10004	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2011		Rev Account:	531000		Idc Waiver	NO

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	784.63	4,217.40	0.00	(4,217.40)	(4,217.40)
611F60	Faculty NTT Research	0.00	0.00	0.01	11,398.74	0.00	(11,398.74)	(11,398.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,928.00	35,230.00	0.00	0.00	0.00	53,928.00	35,230.00
61SNSH	Student Labor	0.00	0.00	1,947.00	7,969.00	0.00	(7,969.00)	(7,969.00)
61SNWS	College Work Study	0.00	0.00	1,006.50	1,006.50	0.00	(1,006.50)	(1,006.50)
61SNZ0	Student Labor Unallocated(Bud Only)	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
***Total: 61 - Salaries and Wages**		**64,968.00**	**46,270.00**	**3,738.14**	**24,591.64**	**0.00**	**40,376.36**	**21,678.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.58	302.29	0.00	(302.29)	(302.29)
65YF10	Full Fringe Benefit Distr Expe	18,100.00	10,034.00	0.00	5,061.07	0.00	13,038.93	4,972.93
***Total: 65 - Fringe Benefits**		**18,100.00**	**10,034.00**	**58.58**	**5,363.36**	**0.00**	**12,736.64**	**4,670.64**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**783.00**	**0.00**	**(283.00)**	**(283.00)**
7112	Research Supplies	5,566.00	5,566.00	0.00	0.00	0.00	5,566.00	5,566.00
711200	Research Supplies	0.00	0.00	427.16	3,449.68	0.00	(3,449.68)	(3,449.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
Subtotal: Non-Travel Support		**5,566.00**	**5,566.00**	**427.16**	**3,464.03**	**0.00**	**2,101.97**	**2,101.97**
***Total: 71 - Support**		**6,066.00**	**6,066.00**	**427.16**	**4,247.03**	**0.00**	**1,818.97**	**1,818.97**
****Total Direct Cost Expenditures**		**89,134.00**	**62,370.00**	**4,223.88**	**34,202.03**	**0.00**	**54,931.97**	**28,167.97**
*****Total Expenditures**		**89,134.00**	**62,370.00**	**4,223.88**	**34,202.03**	**0.00**	**54,931.97**	**28,167.97**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,223.88	34,202.03	0.00	(34,202.03)	(34,202.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,223.88**	**34,202.03**	**0.00**	**(34,202.03)**	**(34,202.03)**
*****Total Revenue**		**0.00**	**0.00**	**4,223.88**	**34,202.03**	**0.00**	**(34,202.03)**	**(34,202.03)**

Grant 14B700 - NHIRC:Matheson FCE & ERG Data
Fund 14B700 - NHIRC:Matheson FCE & ERG Data

Status: Closing - Final Invoicing
FMGR: LaCourse, John R

Type: Cooperative Agreement

PI:	LaCourse, John R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Roy Matheson & Associates		Effective Date:	8/13/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	10007	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 03/31/2011		Rev Account:	531000		Idc Waiver	NO

Org UDEEJL - PI John Lacourse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,766.02	0.00	(29,766.02)	(29,766.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,476.00	28,476.00	0.00	0.00	0.00	28,476.00	28,476.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,819.00	9,819.00	0.00	0.00	0.00	9,819.00	9,819.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,424.80	0.00	(8,424.80)	(8,424.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.75	0.00	(22.75)	(22.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	31,076.68	0.00	(31,076.68)	(31,076.68)
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
***Total: 61 - Salaries and Wages**		**51,095.00**	**51,095.00**	**0.00**	**71,115.25**	**0.00**	**(20,020.25)**	**(20,020.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.78	0.00	(2,255.78)	(2,255.78)
65YF10	Full Fringe Benefit Distr Expe	4,343.00	4,343.00	0.00	0.00	0.00	4,343.00	4,343.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	744.97	0.00	(744.97)	(744.97)
***Total: 65 - Fringe Benefits**		**4,343.00**	**4,343.00**	**0.00**	**3,000.75**	**0.00**	**1,342.25**	**1,342.25**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
7112	Research Supplies	2,833.00	2,833.00	0.00	0.00	0.00	2,833.00	2,833.00
711200	Research Supplies	0.00	0.00	0.00	690.70	0.00	(690.70)	(690.70)
717000	Consulting-General	20,000.00	20,000.00	0.00	1,700.00	0.00	18,300.00	18,300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.45	0.00	(84.45)	(84.45)
Subtotal: Non-Travel Support		**22,833.00**	**22,833.00**	**0.00**	**2,475.15**	**0.00**	**20,357.85**	**20,357.85**
***Total: 71 - Support**		**22,833.00**	**22,833.00**	**0.00**	**2,565.15**	**0.00**	**20,267.85**	**20,267.85**
****Total Direct Cost Expenditures**		**78,271.00**	**78,271.00**	**0.00**	**76,681.15**	**0.00**	**1,589.85**	**1,589.85**
*****Total Expenditures**		**78,271.00**	**78,271.00**	**0.00**	**76,681.15**	**0.00**	**1,589.85**	**1,589.85**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	76,681.15	0.00	(76,681.15)	(76,681.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,681.15**	**0.00**	**(76,681.15)**	**(76,681.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,681.15**	**0.00**	**(76,681.15)**	**(76,681.15)**

Grant 14B701 - NHIRC:Itaconix-Polyitaconic Es
Fund 14B701 - NHIRC:Itaconix-Polyitaconic Es

Status: Active
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Itaconix LLC		Effective Date:	1/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	10002	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2011		Rev Account:	531000		Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,573.76	0.00	(11,573.76)	(11,573.76)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,066.41	0.00	(31,066.41)	(31,066.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,748.00	14,355.00	0.00	0.00	0.00	27,748.00	14,355.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,212.86	0.00	(4,212.86)	(4,212.86)
613NZ0	Grad Unallocated Budget (Bud Only)	26,036.00	26,036.00	0.00	0.00	0.00	26,036.00	26,036.00
***Total: 61 - Salaries and Wages**		**53,784.00**	**40,391.00**	**0.00**	**46,853.03**	**0.00**	**6,930.97**	**(6,462.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
65YF10	Full Fringe Benefit Distr Expe	12,709.00	7,057.00	0.00	13,793.46	0.00	(1,084.46)	(6,736.46)
***Total: 65 - Fringe Benefits**		**12,709.00**	**7,057.00**	**0.00**	**14,615.21**	**0.00**	**(1,906.21)**	**(7,558.21)**
7112	Research Supplies	17,663.00	17,663.00	0.00	0.00	0.00	17,663.00	17,663.00
711200	Research Supplies	0.00	0.00	269.36	5,062.80	0.00	(5,062.80)	(5,062.80)
717200	Other Professional Services-General	0.00	0.00	0.00	896.00	0.00	(896.00)	(896.00)
Subtotal: Non-Travel Support		**17,663.00**	**17,663.00**	**269.36**	**5,958.80**	**0.00**	**11,704.20**	**11,704.20**
***Total: 71 - Support**		**17,663.00**	**17,663.00**	**269.36**	**5,958.80**	**0.00**	**11,704.20**	**11,704.20**
721100	Assistantships	13,344.00	13,344.00	0.00	0.00	0.00	13,344.00	13,344.00
***Total: 72 - Student and/or Participant Support**		**13,344.00**	**13,344.00**	**0.00**	**0.00**	**0.00**	**13,344.00**	**13,344.00**
****Total Direct Cost Expenditures**		**97,500.00**	**78,455.00**	**269.36**	**67,427.04**	**0.00**	**30,072.96**	**11,027.96**
*****Total Expenditures**		**97,500.00**	**78,455.00**	**269.36**	**67,427.04**	**0.00**	**30,072.96**	**11,027.96**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	269.36	67,427.04	0.00	(67,427.04)	(67,427.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**269.36**	**67,427.04**	**0.00**	**(67,427.04)**	**(67,427.04)**
*****Total Revenue**		**0.00**	**0.00**	**269.36**	**67,427.04**	**0.00**	**(67,427.04)**	**(67,427.04)**

Grant 14B702 - NHIRC:Ray-Tech Infrared Joint
Fund 14B702 - NHIRC:Ray-Tech Infrared Joint

Status: Closing - Final Invoicing
FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Ray-Tech Infrared Corp		Effective Date:	4/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	10005	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2011		Rev Account:	531000		Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,923.97	0.00	(6,923.97)	(6,923.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	7,000.00	0.00	0.00	0.00	10,000.00	7,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,287.18	0.00	(7,287.18)	(7,287.18)
613NZ0	Grad Unallocated Budget (Bud Only)	13,232.00	7,332.00	0.00	0.00	0.00	13,232.00	7,332.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**26,232.00**	**14,332.00**	**0.00**	**14,211.15**	**0.00**	**12,020.85**	**120.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	538.14	0.00	(538.14)	(538.14)
65YF10	Full Fringe Benefit Distr Expe	1,365.00	1,365.00	0.00	0.00	0.00	1,365.00	1,365.00
***Total: 65 - Fringe Benefits**		**1,365.00**	**1,365.00**	**0.00**	**538.14**	**0.00**	**826.86**	**826.86**
710	Travel	1,000.00	315.00	0.00	0.00	0.00	1,000.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**1,000.00**	**315.00**	**0.00**	**315.00**	**0.00**	**685.00**	**0.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,499.94	0.00	(1,499.94)	(1,499.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,500.00	11,929.00	0.00	0.00	0.00	22,500.00	11,929.00
Subtotal: Non-Travel Support		**24,000.00**	**13,429.00**	**0.00**	**1,499.94**	**0.00**	**22,500.06**	**11,929.06**
***Total: 71 - Support**		**25,000.00**	**13,744.00**	**0.00**	**1,814.94**	**0.00**	**23,185.06**	**11,929.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	8,210.00	8,210.00	0.00	0.00	0.00	8,210.00	8,210.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,012.50	0.00	(6,012.50)	(6,012.50)
***Total: 72 - Student and/or Participant Support**		**8,210.00**	**8,210.00**	**0.00**	**6,885.50**	**0.00**	**1,324.50**	**1,324.50**
****Total Direct Cost Expenditures**		**60,807.00**	**37,651.00**	**0.00**	**23,449.73**	**0.00**	**37,357.27**	**14,201.27**
*****Total Expenditures**		**60,807.00**	**37,651.00**	**0.00**	**23,449.73**	**0.00**	**37,357.27**	**14,201.27**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,449.73	0.00	(23,449.73)	(23,449.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,449.73**	**0.00**	**(23,449.73)**	**(23,449.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,449.73**	**0.00**	**(23,449.73)**	**(23,449.73)**

Grant 14B706 - DOE Neutron II
Fund 14B706 - DOE Neutron II

Status: Active
FMGR: Hersman, F William

Type: Contract

PI: Hersman, F William
Sponsor: Xemed LLC
Sponsor ID: DEFG0208ER86369 DOE PHASE 2
CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/14/2009 - 08/13/2011

Fund Information

Effective Date: 8/14/2009
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,644.00	5,644.00	0.00	0.00	0.00	5,644.00	5,644.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61SNSH	Student Labor	0.00	0.00	1,302.00	2,486.63	0.00	(2,486.63)	(2,486.63)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**15,244.00**	**15,244.00**	**1,302.00**	**2,486.63**	**0.00**	**12,757.37**	**12,757.37**
65YF10	Full Fringe Benefit Distr Expe	2,251.00	2,251.00	0.00	0.00	0.00	2,251.00	2,251.00
***Total: 65 - Fringe Benefits**		**2,251.00**	**2,251.00**	**0.00**	**0.00**	**0.00**	**2,251.00**	**2,251.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711200	Research Supplies	0.00	0.00	0.00	219.99	0.00	(219.99)	(219.99)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**219.99**	**0.00**	**(219.99)**	**(219.99)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**219.99**	**0.00**	**780.01**	**780.01**
721100	Assistantships	3,205.00	3,205.00	0.00	0.00	0.00	3,205.00	3,205.00
***Total: 72 - Student and/or Participant Support**		**3,205.00**	**3,205.00**	**0.00**	**0.00**	**0.00**	**3,205.00**	**3,205.00**
****Total Direct Cost Expenditures**		**21,700.00**	**21,700.00**	**1,302.00**	**2,706.62**	**0.00**	**18,993.38**	**18,993.38**
760300	F&A Expenditures	4,809.00	4,809.00	338.52	703.73	0.00	4,105.27	4,105.27
***Total: 76 - F&A and Internal Allocations**		**4,809.00**	**4,809.00**	**338.52**	**703.73**	**0.00**	**4,105.27**	**4,105.27**
****Total Indirect Cost Expenditures**		**4,809.00**	**4,809.00**	**338.52**	**703.73**	**0.00**	**4,105.27**	**4,105.27**
*****Total Expenditures**		**26,509.00**	**26,509.00**	**1,640.52**	**3,410.35**	**0.00**	**23,098.65**	**23,098.65**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,640.52	3,410.35	0.00	(3,410.35)	(3,410.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,640.52**	**3,410.35**	**0.00**	**(3,410.35)**	**(3,410.35)**
*****Total Revenue**		**0.00**	**0.00**	**1,640.52**	**3,410.35**	**0.00**	**(3,410.35)**	**(3,410.35)**

Grant 14B708 - SARP
Fund 14B708 - SARP

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Syntectic International LLC		Effective Date:	8/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	879.98	5,979.14	0.00	(5,979.14)	(5,979.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,048.00	8,048.00	0.00	0.00	0.00	8,048.00	8,048.00
***Total: 61 - Salaries and Wages**		**8,048.00**	**8,048.00**	**879.98**	**5,979.14**	**0.00**	**2,068.86**	**2,068.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.84	464.82	0.00	(464.82)	(464.82)
65YF10	Full Fringe Benefit Distr Expe	3,452.00	3,452.00	0.00	0.00	0.00	3,452.00	3,452.00
***Total: 65 - Fringe Benefits**		**3,452.00**	**3,452.00**	**81.84**	**464.82**	**0.00**	**2,987.18**	**2,987.18**
7112	Research Supplies	1,088.00	1,088.00	0.00	0.00	0.00	1,088.00	1,088.00
Subtotal: Non-Travel Support		**1,088.00**	**1,088.00**	**0.00**	**0.00**	**0.00**	**1,088.00**	**1,088.00**
***Total: 71 - Support**		**1,088.00**	**1,088.00**	**0.00**	**0.00**	**0.00**	**1,088.00**	**1,088.00**
****Total Direct Cost Expenditures**		**12,588.00**	**12,588.00**	**961.82**	**6,443.96**	**0.00**	**6,144.04**	**6,144.04**
760300	F&A Expenditures	4,305.00	4,305.00	328.94	2,203.81	0.00	2,101.19	2,101.19
***Total: 76 - F&A and Internal Allocations**		**4,305.00**	**4,305.00**	**328.94**	**2,203.81**	**0.00**	**2,101.19**	**2,101.19**
****Total Indirect Cost Expenditures**		**4,305.00**	**4,305.00**	**328.94**	**2,203.81**	**0.00**	**2,101.19**	**2,101.19**
*****Total Expenditures**		**16,893.00**	**16,893.00**	**1,290.76**	**8,647.77**	**0.00**	**8,245.23**	**8,245.23**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,290.76	8,647.77	0.00	(8,647.77)	(8,647.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,290.76**	**8,647.77**	**0.00**	**(8,647.77)**	**(8,647.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,290.76**	**8,647.77**	**0.00**	**(8,647.77)**	**(8,647.77)**

Grant 14B710 - Tree Pod Product Testing
Fund 14B710 - Tree Pod Product Testing

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kri Star Enterprises Inc		Effective Date:	6/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2010 - 12/31/2012		Rev Account:	531000				Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,240.08	0.00	(21,240.08)	(21,240.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,183.00	40,183.00	0.00	0.00	0.00	40,183.00	40,183.00
615F10	PAT	0.00	0.00	(2,411.67)	18,601.88	0.00	(18,601.88)	(18,601.88)
615NZ0	PAT Unallocated Budget (Bud Only)	36,433.00	36,433.00	0.00	0.00	0.00	36,433.00	36,433.00
617F10	Operating Staff	0.00	0.00	642.04	4,057.74	0.00	(4,057.74)	(4,057.74)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
61CBHO	Part Time - Overtime	0.00	0.00	4.54	4.54	0.00	(4.54)	(4.54)
61CPHX	Part Time Hourly	0.00	0.00	1,262.00	3,936.66	0.00	(3,936.66)	(3,936.66)
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: 61 - Salaries and Wages**		**89,216.00**	**89,216.00**	**(503.09)**	**47,885.55**	**0.00**	**41,330.45**	**41,330.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.32	0.32	0.00	(0.32)	(0.32)
65YF10	Full Fringe Benefit Distr Expe	31,736.00	31,736.00	(778.68)	19,518.29	0.00	12,217.71	12,217.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.60	279.51	0.00	(279.51)	(279.51)
***Total: 65 - Fringe Benefits**		**31,736.00**	**31,736.00**	**(688.76)**	**19,798.12**	**0.00**	**11,937.88**	**11,937.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,315.50**	**0.00**	**1,684.50**	**1,684.50**
7112	Research Supplies	13,253.00	13,253.00	0.00	0.00	0.00	13,253.00	13,253.00
711200	Research Supplies	0.00	0.00	0.00	8,521.90	0.00	(8,521.90)	(8,521.90)
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,408.00	30,408.00	0.00	0.00	0.00	30,408.00	30,408.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
Subtotal: Non-Travel Support		**43,661.00**	**43,661.00**	**0.00**	**23,542.11**	**0.00**	**20,118.89**	**20,118.89**
***Total: 71 - Support**		**46,661.00**	**46,661.00**	**0.00**	**24,857.61**	**0.00**	**21,803.39**	**21,803.39**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**174,613.00**	**174,613.00**	**(1,191.85)**	**92,541.28**	**0.00**	**82,071.72**	**82,071.72**
760300	F&A Expenditures	64,028.00	64,028.00	(548.25)	42,502.46	0.00	21,525.54	21,525.54
***Total: 76 - F&A and Internal Allocations**		**64,028.00**	**64,028.00**	**(548.25)**	**42,502.46**	**0.00**	**21,525.54**	**21,525.54**
****Total Indirect Cost Expenditures**		**64,028.00**	**64,028.00**	**(548.25)**	**42,502.46**	**0.00**	**21,525.54**	**21,525.54**
*****Total Expenditures**		**238,641.00**	**238,641.00**	**(1,740.10)**	**135,043.74**	**0.00**	**103,597.26**	**103,597.26**

Grant 14B710 - Tree Pod Product Testing
Fund 14B710 - Tree Pod Product Testing

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kri Star Enterprises Inc		Effective Date:	6/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2010 - 12/31/2012		Rev Account:	531000				Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(1,740.10)	135,043.74	0.00	(135,043.74)	(135,043.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,740.10)**	**135,043.74**	**0.00**	**(135,043.74)**	**(135,043.74)**
*****Total Revenue**		**0.00**	**0.00**	**(1,740.10)**	**135,043.74**	**0.00**	**(135,043.74)**	**(135,043.74)**

Grant 14B711 - Rastech Shingles Evaluation
Fund 14B711 - Rastech Shingles Evaluation

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rastech Inc		Effective Date:	6/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2010 - 09/30/2010		Rev Account:	531000				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,566.17	0.00	(2,566.17)	(2,566.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,497.00	2,497.00	0.00	0.00	0.00	2,497.00	2,497.00
61SNSH	Student Labor	0.00	0.00	0.00	4,813.00	0.00	(4,813.00)	(4,813.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**6,997.00**	**6,997.00**	**0.00**	**7,379.17**	**0.00**	**(382.17)**	**(382.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.21	0.00	(182.21)	(182.21)
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	0.00	0.00	1,069.00	1,069.00
***Total: 65 - Fringe Benefits**		**1,069.00**	**1,069.00**	**0.00**	**182.21**	**0.00**	**886.79**	**886.79**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	646.16	0.00	(646.16)	(646.16)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**646.16**	**0.00**	**(146.16)**	**(146.16)**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**646.16**	**0.00**	**(146.16)**	**(146.16)**
****Total Direct Cost Expenditures**		**8,566.00**	**8,566.00**	**0.00**	**8,207.54**	**0.00**	**358.46**	**358.46**
760300	F&A Expenditures	3,933.00	3,933.00	0.00	3,759.12	0.00	173.88	173.88
***Total: 76 - F&A and Internal Allocations**		**3,933.00**	**3,933.00**	**0.00**	**3,759.12**	**0.00**	**173.88**	**173.88**
****Total Indirect Cost Expenditures**		**3,933.00**	**3,933.00**	**0.00**	**3,759.12**	**0.00**	**173.88**	**173.88**
*****Total Expenditures**		**12,499.00**	**12,499.00**	**0.00**	**11,966.66**	**0.00**	**532.34**	**532.34**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	11,966.66	0.00	(11,966.66)	(11,966.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,966.66**	**0.00**	**(11,966.66)**	**(11,966.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,966.66**	**0.00**	**(11,966.66)**	**(11,966.66)**

Grant 14B713 - Copper Sea Trials
Fund 14B713 - Copper Sea Trials

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	International Copper Association		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	TEK-1049	CFDA #: NONE	Term Date:		IDC Rate Code:	ID11P1	11.10 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2010 - 12/31/2011		Rev Account:	531000				Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	827.57	999.98	0.00	(999.98)	(999.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,014.00	3,014.00	0.00	0.00	0.00	3,014.00	3,014.00
615F10	PAT	0.00	0.00	0.00	2,014.94	0.00	(2,014.94)	(2,014.94)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**8,014.00**	**8,014.00**	**827.57**	**3,014.92**	**0.00**	**4,999.08**	**4,999.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	61.79	74.03	0.00	(74.03)	(74.03)
65YF10	Full Fringe Benefit Distr Expe	689.00	689.00	0.00	894.63	0.00	(205.63)	(205.63)
***Total: 65 - Fringe Benefits**		**689.00**	**689.00**	**61.79**	**968.66**	**0.00**	**(279.66)**	**(279.66)**
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
711200	Research Supplies	0.00	0.00	59.36	2,087.45	0.00	(2,087.45)	(2,087.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.80	70.80	0.00	(70.80)	(70.80)
Subtotal: Non-Travel Support		**4,790.00**	**4,790.00**	**130.16**	**2,158.25**	**0.00**	**2,631.75**	**2,631.75**
***Total: 71 - Support**		**4,790.00**	**4,790.00**	**130.16**	**2,158.25**	**0.00**	**2,631.75**	**2,631.75**
****Total Direct Cost Expenditures**		**13,493.00**	**13,493.00**	**1,019.52**	**6,141.83**	**0.00**	**7,351.17**	**7,351.17**
760300	F&A Expenditures	1,498.00	1,498.00	113.18	681.76	0.00	816.24	816.24
***Total: 76 - F&A and Internal Allocations**		**1,498.00**	**1,498.00**	**113.18**	**681.76**	**0.00**	**816.24**	**816.24**
****Total Indirect Cost Expenditures**		**1,498.00**	**1,498.00**	**113.18**	**681.76**	**0.00**	**816.24**	**816.24**
*****Total Expenditures**		**14,991.00**	**14,991.00**	**1,132.70**	**6,823.59**	**0.00**	**8,167.41**	**8,167.41**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,132.70	6,823.59	0.00	(6,823.59)	(6,823.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,132.70**	**6,823.59**	**0.00**	**(6,823.59)**	**(6,823.59)**
*****Total Revenue**		**0.00**	**0.00**	**1,132.70**	**6,823.59**	**0.00**	**(6,823.59)**	**(6,823.59)**

Grant 14B714 - Energy Efficient Membrane Sep
Fund 14B714 - Energy Efficient Membrane Sep

Status: Closing - Final Financial Rev
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Compact Membrane Systems Inc		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/19/2010 - 03/18/2011		Rev Account:	531000				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH	Student Labor	0.00	0.00	0.00	4,397.50	0.00	(4,397.50)	(4,397.50)
61SNWS	College Work Study	0.00	0.00	0.00	748.04	0.00	(748.04)	(748.04)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: 61 - Salaries and Wages**		**21,600.00**	**21,600.00**	**0.00**	**19,145.54**	**0.00**	**2,454.46**	**2,454.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
***Total: 65 - Fringe Benefits**		**1,204.00**	**1,204.00**	**0.00**	**994.00**	**0.00**	**210.00**	**210.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	681.15	0.00	(681.15)	(681.15)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**681.15**	**0.00**	**318.85**	**318.85**
7112	Research Supplies	2,386.00	2,386.00	0.00	0.00	0.00	2,386.00	2,386.00
711200	Research Supplies	0.00	0.00	0.00	5,369.28	0.00	(5,369.28)	(5,369.28)
Subtotal: Non-Travel Support		**2,386.00**	**2,386.00**	**0.00**	**5,369.28**	**0.00**	**(2,983.28)**	**(2,983.28)**
***Total: 71 - Support**		**3,386.00**	**3,386.00**	**0.00**	**6,050.43**	**0.00**	**(2,664.43)**	**(2,664.43)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,190.00**	**26,190.00**	**0.00**	**26,189.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	6,809.00	6,809.00	0.00	6,809.39	0.00	(0.39)	(0.39)
***Total: 76 - F&A and Internal Allocations**		**6,809.00**	**6,809.00**	**0.00**	**6,809.39**	**0.00**	**(0.39)**	**(0.39)**
****Total Indirect Cost Expenditures**		**6,809.00**	**6,809.00**	**0.00**	**6,809.39**	**0.00**	**(0.39)**	**(0.39)**
*****Total Expenditures**		**32,999.00**	**32,999.00**	**0.00**	**32,999.36**	**0.00**	**(0.36)**	**(0.36)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	32,999.36	0.00	(32,999.36)	(32,999.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,999.36**	**0.00**	**(32,999.36)**	**(32,999.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,999.36**	**0.00**	**(32,999.36)**	**(32,999.36)**

Grant 14B715 - NHIRC:Velcro-Medusa
Fund 14B715 - NHIRC:Velcro-Medusa

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Velcro USA Inc		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,566.15	30,750.45	0.00	(30,750.45)	(30,750.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,944.00	31,944.00	0.00	0.00	0.00	31,944.00	31,944.00
611Q90	Post Doc	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,061.52	9,907.70	0.00	(9,907.70)	(9,907.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,500.12	0.00	(16,500.12)	(16,500.12)
613NZ0	Grad Unallocated Budget (Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: 61 - Salaries and Wages**		**78,444.00**	**78,444.00**	**18,627.67**	**57,158.27**	**0.00**	**21,285.73**	**21,285.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,390.87	2,955.05	0.00	(2,955.05)	(2,955.05)
65YF10	Full Fringe Benefit Distr Expe	9,275.00	9,275.00	0.00	0.00	0.00	9,275.00	9,275.00
***Total: 65 - Fringe Benefits**		**9,275.00**	**9,275.00**	**1,390.87**	**2,955.05**	**0.00**	**6,319.95**	**6,319.95**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	81.92	0.00	(81.92)	(81.92)
Subtotal: Travel		**250.00**	**250.00**	**0.00**	**81.92**	**0.00**	**168.08**	**168.08**
7112	Research Supplies	9,251.00	9,251.00	0.00	0.00	0.00	9,251.00	9,251.00
711200	Research Supplies	0.00	0.00	33.58	147.58	0.00	(147.58)	(147.58)
Subtotal: Non-Travel Support		**9,251.00**	**9,251.00**	**33.58**	**147.58**	**0.00**	**9,103.42**	**9,103.42**
***Total: 71 - Support**		**9,501.00**	**9,501.00**	**33.58**	**229.50**	**0.00**	**9,271.50**	**9,271.50**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total: 72 - Student and/or Participant Support**		**2,780.00**	**2,780.00**	**0.00**	**4,741.00**	**0.00**	**(1,961.00)**	**(1,961.00)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**20,052.12**	**65,083.82**	**0.00**	**34,916.18**	**34,916.18**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**20,052.12**	**65,083.82**	**0.00**	**34,916.18**	**34,916.18**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	20,052.12	65,083.82	0.00	(65,083.82)	(65,083.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,052.12**	**65,083.82**	**0.00**	**(65,083.82)**	**(65,083.82)**
*****Total Revenue**		**0.00**	**0.00**	**20,052.12**	**65,083.82**	**0.00**	**(65,083.82)**	**(65,083.82)**

Grant 14B716 - Nan-C
Fund 14B716 - Nan-C

Status: Closing - OSR/Central Off Review
FMGR: Miller, Glen P

Type: Contract

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Nano-C Inc		Effective Date:	1/25/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UNH6282010	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/28/2010 - 06/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	788.00	788.00	0.00	0.00	0.00	788.00	788.00
615F10	PAT	0.00	0.00	0.00	1,758.62	0.00	(1,758.62)	(1,758.62)
615NZ0	PAT Unallocated Budget (Bud Only)	1,104.00	1,104.00	0.00	0.00	0.00	1,104.00	1,104.00
***Total: 61 - Salaries and Wages**		**1,892.00**	**1,892.00**	**0.00**	**1,758.62**	**0.00**	**133.38**	**133.38**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	780.83	0.00	(234.83)	(234.83)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**780.83**	**0.00**	**(234.83)**	**(234.83)**
7112	Research Supplies	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
711200	Research Supplies	0.00	0.00	0.00	2,414.77	0.00	(2,414.77)	(2,414.77)
717200	Other Professional Services-General	0.00	0.00	342.34	342.34	0.00	(342.34)	(342.34)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Non-Travel Support		**2,859.00**	**2,859.00**	**342.34**	**2,757.11**	**0.00**	**101.89**	**101.89**
***Total: 71 - Support**		**2,859.00**	**2,859.00**	**342.34**	**2,757.11**	**0.00**	**101.89**	**101.89**
****Total Direct Cost Expenditures**		**5,297.00**	**5,297.00**	**342.34**	**5,296.56**	**0.00**	**0.44**	**0.44**
760300	F&A Expenditures	2,436.00	2,436.00	157.48	2,436.43	0.00	(0.43)	(0.43)
***Total: 76 - F&A and Internal Allocations**		**2,436.00**	**2,436.00**	**157.48**	**2,436.43**	**0.00**	**(0.43)**	**(0.43)**
****Total Indirect Cost Expenditures**		**2,436.00**	**2,436.00**	**157.48**	**2,436.43**	**0.00**	**(0.43)**	**(0.43)**
*****Total Expenditures**		**7,733.00**	**7,733.00**	**499.82**	**7,732.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	499.82	7,732.99	0.00	(7,732.99)	(7,732.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**499.82**	**7,732.99**	**0.00**	**(7,732.99)**	**(7,732.99)**
*****Total Revenue**		**0.00**	**0.00**	**499.82**	**7,732.99**	**0.00**	**(7,732.99)**	**(7,732.99)**

Grant 14B717 - Air Deployed Monitoring System
Fund 14B717 - Air Deployed Monitoring System

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Contract

PI:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	BAE Systems IESI Inc		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	711630	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/12/2010 - 12/31/2010		Rev Account:	531000				Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,169.01	0.00	(28,169.01)	(28,169.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,819.00	31,819.00	0.00	0.00	0.00	31,819.00	31,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,250.02	0.00	(7,250.02)	(7,250.02)
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
615F10	PAT	0.00	0.00	0.00	16,696.73	0.00	(16,696.73)	(16,696.73)
615F1R	Retro PAT	0.00	0.00	0.00	541.41	0.00	(541.41)	(541.41)
615NZ0	PAT Unallocated Budget (Bud Only)	14,241.00	14,241.00	0.00	0.00	0.00	14,241.00	14,241.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.74	0.00	(49.74)	(49.74)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**53,560.00**	**53,560.00**	**0.00**	**53,156.91**	**0.00**	**403.09**	**403.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,999.99	0.00	(1,999.99)	(1,999.99)
65YF10	Full Fringe Benefit Distr Expe	8,764.00	8,764.00	0.00	7,641.82	0.00	1,122.18	1,122.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
***Total: 65 - Fringe Benefits**		**8,764.00**	**8,764.00**	**0.00**	**9,652.46**	**0.00**	**(888.46)**	**(888.46)**
710000	In-State Travel	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**62.00**	**0.00**	**(62.00)**	**(62.00)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	7,254.81	0.00	(7,254.81)	(7,254.81)
717200	Other Professional Services-General	0.00	0.00	0.00	2,198.00	0.00	(2,198.00)	(2,198.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,452.81**	**0.00**	**547.19**	**547.19**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**9,514.81**	**0.00**	**485.19**	**485.19**
****Total Direct Cost Expenditures**		**72,324.00**	**72,324.00**	**0.00**	**72,324.18**	**0.00**	**(0.18)**	**(0.18)**
760300	F&A Expenditures	27,628.00	27,628.00	0.00	27,627.82	0.00	0.18	0.18
***Total: 76 - F&A and Internal Allocations**		**27,628.00**	**27,628.00**	**0.00**	**27,627.82**	**0.00**	**0.18**	**0.18**
****Total Indirect Cost Expenditures**		**27,628.00**	**27,628.00**	**0.00**	**27,627.82**	**0.00**	**0.18**	**0.18**
*****Total Expenditures**		**99,952.00**	**99,952.00**	**0.00**	**99,952.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	99,952.00	0.00	(99,952.00)	(99,952.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,952.00**	**0.00**	**(99,952.00)**	**(99,952.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,952.00**	**0.00**	**(99,952.00)**	**(99,952.00)**

Grant 14B720 - Foam Control
Fund 14B720 - Foam Control

Status: Closing - Final Financial Rev
FMGR: White, Christopher M

Type: Contract

PI:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Chem Free DeFoam		Effective Date:	7/19/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.212	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2010 - 01/01/2011		Rev Account:	531000				Idc Waiver	NO

Org UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,860.56	0.00	(4,860.56)	(4,860.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,365.00	7,365.00	0.00	0.00	0.00	7,365.00	7,365.00
***Total: 61 - Salaries and Wages**		**7,365.00**	**7,365.00**	**0.00**	**4,860.56**	**0.00**	**2,504.44**	**2,504.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	345.10	0.00	(345.10)	(345.10)
65YF10	Full Fringe Benefit Distr Expe	531.00	531.00	0.00	0.00	0.00	531.00	531.00
***Total: 65 - Fringe Benefits**		**531.00**	**531.00**	**0.00**	**345.10**	**0.00**	**185.90**	**185.90**
710	Travel	198.00	198.00	0.00	0.00	0.00	198.00	198.00
Subtotal: Travel		**198.00**	**198.00**	**0.00**	**0.00**	**0.00**	**198.00**	**198.00**
***Total: 71 - Support**		**198.00**	**198.00**	**0.00**	**0.00**	**0.00**	**198.00**	**198.00**
****Total Direct Cost Expenditures**		**8,094.00**	**8,094.00**	**0.00**	**5,205.66**	**0.00**	**2,888.34**	**2,888.34**
760300	F&A Expenditures	2,104.00	2,104.00	0.00	1,353.48	0.00	750.52	750.52
***Total: 76 - F&A and Internal Allocations**		**2,104.00**	**2,104.00**	**0.00**	**1,353.48**	**0.00**	**750.52**	**750.52**
****Total Indirect Cost Expenditures**		**2,104.00**	**2,104.00**	**0.00**	**1,353.48**	**0.00**	**750.52**	**750.52**
*****Total Expenditures**		**10,198.00**	**10,198.00**	**0.00**	**6,559.14**	**0.00**	**3,638.86**	**3,638.86**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,559.14	0.00	(6,559.14)	(6,559.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,559.14**	**0.00**	**(6,559.14)**	**(6,559.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,559.14**	**0.00**	**(6,559.14)**	**(6,559.14)**

Grant 14B721 - DWH Admin
Fund 14B721 - DWH Admin

Status: Closing - Pending Extension of Time
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Economics Inc		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1050UNH	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	NHZERO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/20/2010 - 12/31/2010		Rev Account:	531000				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,793.00	0.00	(13,793.00)	(13,793.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,814.00	115,814.00	0.00	0.00	0.00	115,814.00	115,814.00
615F10	PAT	0.00	0.00	0.00	84,185.97	0.00	(84,185.97)	(84,185.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,803.28	0.00	(5,803.28)	(5,803.28)
***Total: 61 - Salaries and Wages**		**115,814.00**	**115,814.00**	**0.00**	**103,782.25**	**0.00**	**12,031.75**	**12,031.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,034.46	0.00	(1,034.46)	(1,034.46)
65YF10	Full Fringe Benefit Distr Expe	41,946.00	41,946.00	0.00	37,067.84	0.00	4,878.16	4,878.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.48	0.00	(487.48)	(487.48)
***Total: 65 - Fringe Benefits**		**41,946.00**	**41,946.00**	**0.00**	**38,589.78**	**0.00**	**3,356.22**	**3,356.22**
717200	Other Professional Services-General	0.00	0.00	0.00	15,388.41	0.00	(15,388.41)	(15,388.41)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**15,388.41**	**0.00**	**(15,388.41)**	**(15,388.41)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**15,388.41**	**0.00**	**(15,388.41)**	**(15,388.41)**
****Total Direct Cost Expenditures**		**157,760.00**	**157,760.00**	**0.00**	**157,760.44**	**0.00**	**(0.44)**	**(0.44)**
760300	F&A Expenditures	60,265.00	60,265.00	0.00	60,264.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**60,265.00**	**60,265.00**	**0.00**	**60,264.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**60,265.00**	**60,265.00**	**0.00**	**60,264.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**218,025.00**	**218,025.00**	**0.00**	**218,025.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	218,025.00	0.00	(218,025.00)	(218,025.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**218,025.00**	**0.00**	**(218,025.00)**	**(218,025.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**218,025.00**	**0.00**	**(218,025.00)**	**(218,025.00)**

Grant 14B721 - DWH Admin
Fund 14B722 - DWH Gomex

Status: Closing - Pending Extension of Time
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Economics Inc		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1050UNH	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	NHZERO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/20/2010 - 12/31/2010		Rev Account:	531000				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,348.00	88,348.00	0.00	0.00	0.00	88,348.00	88,348.00
***Total: 61 - Salaries and Wages**		**88,348.00**	**88,348.00**	**0.00**	**0.00**	**0.00**	**88,348.00**	**88,348.00**
65YF10	Full Fringe Benefit Distr Expe	38,280.00	38,280.00	0.00	0.00	0.00	38,280.00	38,280.00
***Total: 65 - Fringe Benefits**		**38,280.00**	**38,280.00**	**0.00**	**0.00**	**0.00**	**38,280.00**	**38,280.00**
7112	Research Supplies	7,327.00	7,327.00	0.00	0.00	0.00	7,327.00	7,327.00
717200	Other Professional Services-General	0.00	0.00	0.00	133,954.32	0.00	(133,954.32)	(133,954.32)
Subtotal: Non-Travel Support		**7,327.00**	**7,327.00**	**0.00**	**133,954.32**	**0.00**	**(126,627.32)**	**(126,627.32)**
***Total: 71 - Support**		**7,327.00**	**7,327.00**	**0.00**	**133,954.32**	**0.00**	**(126,627.32)**	**(126,627.32)**
740000	Cap Equipment	14,874.00	14,874.00	0.00	14,874.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**14,874.00**	**14,874.00**	**0.00**	**14,874.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**148,829.00**	**148,829.00**	**0.00**	**148,828.32**	**0.00**	**0.68**	**0.68**
760300	F&A Expenditures	51,171.00	51,171.00	0.00	51,170.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**51,171.00**	**51,171.00**	**0.00**	**51,170.56**	**0.00**	**0.44**	**0.44**
****Total Indirect Cost Expenditures**		**51,171.00**	**51,171.00**	**0.00**	**51,170.56**	**0.00**	**0.44**	**0.44**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**199,998.88**	**0.00**	**1.12**	**1.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	199,998.88	0.00	(199,998.88)	(199,998.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**199,998.88**	**0.00**	**(199,998.88)**	**(199,998.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**199,998.88**	**0.00**	**(199,998.88)**	**(199,998.88)**

Grant 14B721 - DWH Admin
Fund 14B723 - DWH Escat

Status: Closing - Pending Extension of Time
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Economics Inc		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1050UNH	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	NHZERO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/20/2010 - 12/31/2010		Rev Account:	531000				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,945.00	17,945.00	0.00	0.00	0.00	17,945.00	17,945.00
***Total: 61 - Salaries and Wages**		**17,945.00**	**17,945.00**	**0.00**	**0.00**	**0.00**	**17,945.00**	**17,945.00**
65YF10	Full Fringe Benefit Distr Expe	7,572.00	7,572.00	0.00	0.00	0.00	7,572.00	7,572.00
***Total: 65 - Fringe Benefits**		**7,572.00**	**7,572.00**	**0.00**	**0.00**	**0.00**	**7,572.00**	**7,572.00**
717200	Other Professional Services-General	0.00	0.00	0.00	25,517.00	0.00	(25,517.00)	(25,517.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25,517.00**	**0.00**	**(25,517.00)**	**(25,517.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**25,517.00**	**0.00**	**(25,517.00)**	**(25,517.00)**
****Total Direct Cost Expenditures**		**25,517.00**	**25,517.00**	**0.00**	**25,517.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	9,747.00	9,747.00	0.00	9,747.49	0.00	(0.49)	(0.49)
***Total: 76 - F&A and Internal Allocations**		**9,747.00**	**9,747.00**	**0.00**	**9,747.49**	**0.00**	**(0.49)**	**(0.49)**
****Total Indirect Cost Expenditures**		**9,747.00**	**9,747.00**	**0.00**	**9,747.49**	**0.00**	**(0.49)**	**(0.49)**
*****Total Expenditures**		**35,264.00**	**35,264.00**	**0.00**	**35,264.49**	**0.00**	**(0.49)**	**(0.49)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	35,264.49	0.00	(35,264.49)	(35,264.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,264.49**	**0.00**	**(35,264.49)**	**(35,264.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,264.49**	**0.00**	**(35,264.49)**	**(35,264.49)**

Grant 14B725 - Spacer Latex Particles
Fund 14B725 - Spacer Latex Particles

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SAPPI Fine Paper		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 09/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,847.00	0.00	(4,847.00)	(4,847.00)
611F60	Faculty NTT Research	0.00	0.00	(50.51)	6,141.25	0.00	(6,141.25)	(6,141.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,724.00	17,724.00	0.00	0.00	0.00	17,724.00	17,724.00
61SNSH	Student Labor	0.00	0.00	2,112.00	4,889.50	0.00	(4,889.50)	(4,889.50)
61SNWS	College Work Study	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	3,696.00
***Total: 61 - Salaries and Wages**		**21,420.00**	**21,420.00**	**2,061.49**	**16,632.75**	**0.00**	**4,787.25**	**4,787.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	344.14	0.00	(344.14)	(344.14)
65YF10	Full Fringe Benefit Distr Expe	4,372.00	4,372.00	(22.41)	2,828.60	0.00	1,543.40	1,543.40
***Total: 65 - Fringe Benefits**		**4,372.00**	**4,372.00**	**(22.41)**	**3,172.74**	**0.00**	**1,199.26**	**1,199.26**
710	Travel	280.00	280.00	0.00	0.00	0.00	280.00	280.00
710100	Out-of-State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**280.00**	**280.00**	**0.00**	**73.00**	**0.00**	**207.00**	**207.00**
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200	Research Supplies	0.00	0.00	593.06	1,495.22	0.00	(1,495.22)	(1,495.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
Subtotal: Non-Travel Support		**4,800.00**	**4,800.00**	**593.06**	**1,508.47**	**0.00**	**3,291.53**	**3,291.53**
***Total: 71 - Support**		**5,080.00**	**5,080.00**	**593.06**	**1,581.47**	**0.00**	**3,498.53**	**3,498.53**
****Total Direct Cost Expenditures**		**30,872.00**	**30,872.00**	**2,632.14**	**21,386.96**	**0.00**	**9,485.04**	**9,485.04**
760300	F&A Expenditures	14,201.00	14,201.00	1,210.78	9,838.02	0.00	4,362.98	4,362.98
***Total: 76 - F&A and Internal Allocations**		**14,201.00**	**14,201.00**	**1,210.78**	**9,838.02**	**0.00**	**4,362.98**	**4,362.98**
****Total Indirect Cost Expenditures**		**14,201.00**	**14,201.00**	**1,210.78**	**9,838.02**	**0.00**	**4,362.98**	**4,362.98**
*****Total Expenditures**		**45,073.00**	**45,073.00**	**3,842.92**	**31,224.98**	**0.00**	**13,848.02**	**13,848.02**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,842.92	31,224.98	0.00	(31,224.98)	(31,224.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,842.92**	**31,224.98**	**0.00**	**(31,224.98)**	**(31,224.98)**
*****Total Revenue**		**0.00**	**0.00**	**3,842.92**	**31,224.98**	**0.00**	**(31,224.98)**	**(31,224.98)**

Grant 14B725 - Spacer Latex Particles
Fund 14B725 - Spacer Latex Particles

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SAPPI Fine Paper		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 09/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	51.50	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**51.50**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22.87	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**22.87**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**74.37**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	34.21	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**34.21**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**34.21**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**108.58**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	108.58	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**108.58**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**108.58**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14B726 - StormTreat
Fund 14B726 - StormTreat

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Storm Treat Systems Inc		Effective Date:	10/4/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/04/2010 - 10/04/2012		Rev Account:	531000				Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,070.66	0.00	(7,070.66)	(7,070.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,919.00	13,919.00	0.00	0.00	0.00	13,919.00	13,919.00
615F10	PAT	0.00	0.00	(1,134.88)	9,363.32	0.00	(9,363.32)	(9,363.32)
615NZ0	PAT Unallocated Budget (Bud Only)	12,179.00	12,179.00	0.00	0.00	0.00	12,179.00	12,179.00
61CBHO	Part Time - Overtime	0.00	0.00	4.54	4.54	0.00	(4.54)	(4.54)
61CPHX	Part Time Hourly	0.00	0.00	1,262.00	3,936.67	0.00	(3,936.67)	(3,936.67)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 61 - Salaries and Wages**		**28,148.00**	**28,148.00**	**131.66**	**20,375.19**	**0.00**	**7,772.81**	**7,772.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.32	0.32	0.00	(0.32)	(0.32)
65YF10	Full Fringe Benefit Distr Expe	9,930.00	9,930.00	(501.01)	7,299.61	0.00	2,630.39	2,630.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.60	279.51	0.00	(279.51)	(279.51)
***Total: 65 - Fringe Benefits**		**9,930.00**	**9,930.00**	**(411.09)**	**7,579.44**	**0.00**	**2,350.56**	**2,350.56**
710300	Conference Registration Fees	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,247.50**	**0.00**	**(1,247.50)**	**(1,247.50)**
7112	Research Supplies	5,944.00	5,944.00	0.00	0.00	0.00	5,944.00	5,944.00
711200	Research Supplies	0.00	0.00	0.00	48.19	0.00	(48.19)	(48.19)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
717200	Other Professional Services-General	0.00	0.00	0.00	19,991.00	0.00	(19,991.00)	(19,991.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,120.00	25,120.00	0.00	0.00	0.00	25,120.00	25,120.00
Subtotal: Non-Travel Support		**31,064.00**	**31,064.00**	**0.00**	**20,054.84**	**0.00**	**11,009.16**	**11,009.16**
***Total: 71 - Support**		**31,064.00**	**31,064.00**	**0.00**	**21,302.34**	**0.00**	**9,761.66**	**9,761.66**
****Total Direct Cost Expenditures**		**69,142.00**	**69,142.00**	**(279.43)**	**49,256.97**	**0.00**	**19,885.03**	**19,885.03**
760300	F&A Expenditures	26,412.00	26,412.00	(106.76)	18,816.09	0.00	7,595.91	7,595.91
***Total: 76 - F&A and Internal Allocations**		**26,412.00**	**26,412.00**	**(106.76)**	**18,816.09**	**0.00**	**7,595.91**	**7,595.91**
****Total Indirect Cost Expenditures**		**26,412.00**	**26,412.00**	**(106.76)**	**18,816.09**	**0.00**	**7,595.91**	**7,595.91**
*****Total Expenditures**		**95,554.00**	**95,554.00**	**(386.19)**	**68,073.06**	**0.00**	**27,480.94**	**27,480.94**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(386.19)	68,073.06	0.00	(68,073.06)	(68,073.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(386.19)**	**68,073.06**	**0.00**	**(68,073.06)**	**(68,073.06)**
*****Total Revenue**		**0.00**	**0.00**	**(386.19)**	**68,073.06**	**0.00**	**(68,073.06)**	**(68,073.06)**

Grant 14B729 - Investigation of Bio-oil Enhan
Fund 14B729 - Investigation of Bio-oil Enhan

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI:	Farag, Ihab H		
Sponsor:	Compact Membrane Systems Inc		
Sponsor ID:	NONE	CFDA #: 81.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	08/15/2010 - 08/14/2011		

Fund Information

Effective Date:	8/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,063.00	14,063.00	0.00	0.00	0.00	14,063.00	14,063.00
61CPHX	Part Time Hourly	0.00	0.00	553.50	553.50	0.00	(553.50)	(553.50)
61SNSH	Student Labor	0.00	0.00	527.00	947.00	0.00	(947.00)	(947.00)
61SNWS	College Work Study	0.00	0.00	0.00	338.09	0.00	(338.09)	(338.09)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**19,563.00**	**19,563.00**	**1,080.50**	**18,338.59**	**0.00**	**1,224.41**	**1,224.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,171.50	0.00	(1,171.50)	(1,171.50)
65YF10	Full Fringe Benefit Distr Expe	999.00	999.00	0.00	0.00	0.00	999.00	999.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.30	39.30	0.00	(39.30)	(39.30)
***Total: 65 - Fringe Benefits**		**999.00**	**999.00**	**39.30**	**1,210.80**	**0.00**	**(211.80)**	**(211.80)**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
7112	Research Supplies	848.00	848.00	0.00	0.00	0.00	848.00	848.00
711200	Research Supplies	0.00	0.00	446.64	1,499.64	0.00	(1,499.64)	(1,499.64)
Subtotal: Non-Travel Support		**848.00**	**848.00**	**446.64**	**1,499.64**	**0.00**	**(651.64)**	**(651.64)**
***Total: 71 - Support**		**3,248.00**	**3,248.00**	**446.64**	**1,499.64**	**0.00**	**1,748.36**	**1,748.36**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**1,566.44**	**21,049.03**	**0.00**	**2,760.97**	**2,760.97**
760300	F&A Expenditures	6,190.00	6,190.00	407.28	5,472.75	0.00	717.25	717.25
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**407.28**	**5,472.75**	**0.00**	**717.25**	**717.25**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**407.28**	**5,472.75**	**0.00**	**717.25**	**717.25**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,973.72**	**26,521.78**	**0.00**	**3,478.22**	**3,478.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,973.72	26,521.78	0.00	(26,521.78)	(26,521.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,973.72**	**26,521.78**	**0.00**	**(26,521.78)**	**(26,521.78)**
*****Total Revenue**		**0.00**	**0.00**	**1,973.72**	**26,521.78**	**0.00**	**(26,521.78)**	**(26,521.78)**

Grant 14B730 - RTI Sowec G-2 Status: Active Type: Contract
Fund 14B730 - RTI Sowec G-2 FMGR: Baldwin, Kenneth C

PI:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rohrer Technologies Inc		Effective Date:	12/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2010 - 09/01/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,783.73	1,783.73	0.00	(1,783.73)	(1,783.73)
613NZ0	Grad Unallocated Budget (Bud Only)	3,998.00	3,998.00	0.00	0.00	0.00	3,998.00	3,998.00
***Total: 61 - Salaries and Wages**		**3,998.00**	**3,998.00**	**1,783.73**	**1,783.73**	**0.00**	**2,214.27**	**2,214.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	132.06	132.06	0.00	(132.06)	(132.06)
65YF10	Full Fringe Benefit Distr Expe	318.00	318.00	0.00	0.00	0.00	318.00	318.00
***Total: 65 - Fringe Benefits**		**318.00**	**318.00**	**132.06**	**132.06**	**0.00**	**185.94**	**185.94**
****Total Direct Cost Expenditures**		**4,316.00**	**4,316.00**	**1,915.79**	**1,915.79**	**0.00**	**2,400.21**	**2,400.21**
760300	F&A Expenditures	1,985.00	1,985.00	881.26	881.26	0.00	1,103.74	1,103.74
***Total: 76 - F&A and Internal Allocations**		**1,985.00**	**1,985.00**	**881.26**	**881.26**	**0.00**	**1,103.74**	**1,103.74**
****Total Indirect Cost Expenditures**		**1,985.00**	**1,985.00**	**881.26**	**881.26**	**0.00**	**1,103.74**	**1,103.74**
*****Total Expenditures**		**6,301.00**	**6,301.00**	**2,797.05**	**2,797.05**	**0.00**	**3,503.95**	**3,503.95**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,797.05	2,797.05	0.00	(2,797.05)	(2,797.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,797.05**	**2,797.05**	**0.00**	**(2,797.05)**	**(2,797.05)**
*****Total Revenue**		**0.00**	**0.00**	**2,797.05**	**2,797.05**	**0.00**	**(2,797.05)**	**(2,797.05)**

Grant 14B731 - Polymer Workshop
Fund 14B731 - Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2015		Rev Account:	531000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	923.09	4,961.60	0.00	(4,961.60)	(4,961.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,207.75	0.00	(8,207.75)	(8,207.75)
61SNSH	Student Labor	0.00	0.00	1,216.00	2,171.00	0.00	(2,171.00)	(2,171.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,139.09**	**15,340.35**	**0.00**	**(15,340.35)**	**(15,340.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.93	355.68	0.00	(355.68)	(355.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**68.93**	**355.68**	**0.00**	**(355.68)**	**(355.68)**
710100	Out-of-State Travel	0.00	0.00	0.00	790.90	0.00	(790.90)	(790.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	32.00	1,368.68	0.00	(1,368.68)	(1,368.68)
Subtotal: Travel		**0.00**	**0.00**	**32.00**	**3,454.58**	**0.00**	**(3,454.58)**	**(3,454.58)**
711100	Supplies-General	0.00	0.00	31.38	431.99	0.00	(431.99)	(431.99)
7112	Research Supplies	23,350.00	23,350.00	0.00	0.00	0.00	23,350.00	23,350.00
711200	Research Supplies	0.00	0.00	84.35	150.85	0.00	(150.85)	(150.85)
713000	Printing & Copying-General	0.00	0.00	2.40	2.40	0.00	(2.40)	(2.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	750.00	951.58	0.00	(951.58)	(951.58)
Subtotal: Non-Travel Support		**23,350.00**	**23,350.00**	**868.13**	**1,536.82**	**0.00**	**21,813.18**	**21,813.18**
***Total: 71 - Support**		**23,350.00**	**23,350.00**	**900.13**	**4,991.40**	**0.00**	**18,358.60**	**18,358.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,723.50	0.00	(2,723.50)	(2,723.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,596.50**	**0.00**	**(3,596.50)**	**(3,596.50)**
****Total Direct Cost Expenditures**		**23,350.00**	**23,350.00**	**3,108.15**	**24,283.93**	**0.00**	**(933.93)**	**(933.93)**
760300	F&A Expenditures	1,167.00	1,167.00	155.42	1,214.25	0.00	(47.25)	(47.25)
***Total: 76 - F&A and Internal Allocations**		**1,167.00**	**1,167.00**	**155.42**	**1,214.25**	**0.00**	**(47.25)**	**(47.25)**
****Total Indirect Cost Expenditures**		**1,167.00**	**1,167.00**	**155.42**	**1,214.25**	**0.00**	**(47.25)**	**(47.25)**
*****Total Expenditures**		**24,517.00**	**24,517.00**	**3,263.57**	**25,498.18**	**0.00**	**(981.18)**	**(981.18)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,263.57	25,498.18	0.00	(25,498.18)	(25,498.18)
531300	Program Income-General	0.00	0.00	16,135.00	16,135.00	0.00	(16,135.00)	(16,135.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,398.57**	**41,633.18**	**0.00**	**(41,633.18)**	**(41,633.18)**
*****Total Revenue**		**0.00**	**0.00**	**19,398.57**	**41,633.18**	**0.00**	**(41,633.18)**	**(41,633.18)**

Grant 14B732 - Latex Binding Efficiency 2 Status: Active Type: Contract
Fund 14B732 - Latex Binding Efficiency 2 FMGR: Tsavalas, John G

PI:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SAPPI Fine Paper		Effective Date:	11/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2010 - 09/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B732 - Latex Binding Efficiency 2 | Status: Active | Type: Contract
Fund 14B732 - Latex Binding Efficiency 2 | FMGR: Tsavalas, John G

PI:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SAPPI Fine Paper		Effective Date:	11/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2010 - 09/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,366.51	9,907.21	0.00	(9,907.21)	(9,907.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,724.54	0.00	(14,724.54)	(14,724.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,939.00	37,939.00	0.00	0.00	0.00	37,939.00	37,939.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
61SNSH	Student Labor	0.00	0.00	352.00	352.00	0.00	(352.00)	(352.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
***Total: 61 - Salaries and Wages**		**71,219.00**	**71,219.00**	**1,718.51**	**34,383.75**	**0.00**	**36,835.25**	**36,835.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	102.04	708.48	0.00	(708.48)	(708.48)
65YF10	Full Fringe Benefit Distr Expe	14,171.00	14,171.00	0.00	6,537.70	0.00	7,633.30	7,633.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	667.40	0.00	(667.40)	(667.40)
***Total: 65 - Fringe Benefits**		**14,171.00**	**14,171.00**	**102.04**	**7,913.58**	**0.00**	**6,257.42**	**6,257.42**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	67.24	0.00	(67.24)	(67.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**79.24**	**0.00**	**920.76**	**920.76**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	917.63	4,279.14	0.00	(4,279.14)	(4,279.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.49	0.00	(43.49)	(43.49)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**917.63**	**4,322.63**	**0.00**	**2,677.37**	**2,677.37**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**917.63**	**4,401.87**	**0.00**	**3,598.13**	**3,598.13**
****Total Direct Cost Expenditures**		**93,390.00**	**93,390.00**	**2,738.18**	**46,699.20**	**0.00**	**46,690.80**	**46,690.80**
760300	F&A Expenditures	43,114.00	43,114.00	1,259.56	21,481.54	0.00	21,632.46	21,632.46
***Total: 76 - F&A and Internal Allocations**		**43,114.00**	**43,114.00**	**1,259.56**	**21,481.54**	**0.00**	**21,632.46**	**21,632.46**
****Total Indirect Cost Expenditures**		**43,114.00**	**43,114.00**	**1,259.56**	**21,481.54**	**0.00**	**21,632.46**	**21,632.46**
*****Total Expenditures**		**136,504.00**	**136,504.00**	**3,997.74**	**68,180.74**	**0.00**	**68,323.26**	**68,323.26**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,997.74	68,180.74	0.00	(68,180.74)	(68,180.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,997.74**	**68,180.74**	**0.00**	**(68,180.74)**	**(68,180.74)**
*****Total Revenue**		**0.00**	**0.00**	**3,997.74**	**68,180.74**	**0.00**	**(68,180.74)**	**(68,180.74)**

Grant 14B733 - Northern Europe Copper Cage
Fund 14B733 - Northern Europe Copper Cage

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		
Sponsor:	International Copper Association		
Sponsor ID:	TEK1049	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	12/21/2010 - 12/31/2011		

Fund Information

Effective Date:	12/21/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,799.88	5,799.86	0.00	(5,799.86)	(5,799.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,363.00	7,363.00	0.00	0.00	0.00	7,363.00	7,363.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
***Total: 61 - Salaries and Wages**		**29,463.00**	**29,463.00**	**4,799.88**	**5,799.86**	**0.00**	**23,663.14**	**23,663.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	358.40	429.40	0.00	(429.40)	(429.40)
65YF10	Full Fringe Benefit Distr Expe	10,277.00	10,277.00	0.00	0.00	0.00	10,277.00	10,277.00
***Total: 65 - Fringe Benefits**		**10,277.00**	**10,277.00**	**358.40**	**429.40**	**0.00**	**9,847.60**	**9,847.60**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**147.00**	**0.00**	**853.00**	**853.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**147.00**	**0.00**	**853.00**	**853.00**
****Total Direct Cost Expenditures**		**40,740.00**	**40,740.00**	**5,158.28**	**6,376.26**	**0.00**	**34,363.74**	**34,363.74**
760300	F&A Expenditures	4,074.00	4,074.00	515.84	637.64	0.00	3,436.36	3,436.36
***Total: 76 - F&A and Internal Allocations**		**4,074.00**	**4,074.00**	**515.84**	**637.64**	**0.00**	**3,436.36**	**3,436.36**
****Total Indirect Cost Expenditures**		**4,074.00**	**4,074.00**	**515.84**	**637.64**	**0.00**	**3,436.36**	**3,436.36**
*****Total Expenditures**		**44,814.00**	**44,814.00**	**5,674.12**	**7,013.90**	**0.00**	**37,800.10**	**37,800.10**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,674.12	7,013.90	0.00	(7,013.90)	(7,013.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,674.12**	**7,013.90**	**0.00**	**(7,013.90)**	**(7,013.90)**
*****Total Revenue**		**0.00**	**0.00**	**5,674.12**	**7,013.90**	**0.00**	**(7,013.90)**	**(7,013.90)**

Grant 14B734 - Elimination of Microcracks
Fund 14B734 - Elimination of Microcracks

Status: Active
FMGR: Tsukrov, Igor I

Type: Contract

PI:	Tsukrov, Igor I		
Sponsor:	Albany Engineered Composites Inc		
Sponsor ID:	01101	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	1/11/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,515.10	5,455.75	0.00	(5,455.75)	(5,455.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,138.48	3,792.33	0.00	(3,792.33)	(3,792.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,320.52	0.00	(6,320.52)	(6,320.52)
613NZ0	Grad Unallocated Budget (Bud Only)	24,605.00	24,605.00	0.00	0.00	0.00	24,605.00	24,605.00
***Total: 61 - Salaries and Wages**		**36,605.00**	**36,605.00**	**7,653.58**	**15,568.60**	**0.00**	**21,036.40**	**21,036.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	571.47	684.67	0.00	(684.67)	(684.67)
65YF10	Full Fringe Benefit Distr Expe	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
***Total: 65 - Fringe Benefits**		**1,625.00**	**1,625.00**	**571.47**	**684.67**	**0.00**	**940.33**	**940.33**
7112	Research Supplies	3,329.00	3,329.00	0.00	0.00	0.00	3,329.00	3,329.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,329.00**	**3,329.00**	**0.00**	**0.00**	**0.00**	**3,329.00**	**3,329.00**
***Total: 71 - Support**		**3,329.00**	**3,329.00**	**0.00**	**0.00**	**0.00**	**3,329.00**	**3,329.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	13,441.00	13,441.00	0.00	0.00	0.00	13,441.00	13,441.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,012.50	0.00	(6,012.50)	(6,012.50)
***Total: 72 - Student and/or Participant Support**		**13,441.00**	**13,441.00**	**0.00**	**6,885.50**	**0.00**	**6,555.50**	**6,555.50**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**8,225.05**	**23,138.77**	**0.00**	**31,861.23**	**31,861.23**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**8,225.05**	**23,138.77**	**0.00**	**31,861.23**	**31,861.23**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,225.05	23,138.77	0.00	(23,138.77)	(23,138.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,225.05**	**23,138.77**	**0.00**	**(23,138.77)**	**(23,138.77)**
*****Total Revenue**		**0.00**	**0.00**	**8,225.05**	**23,138.77**	**0.00**	**(23,138.77)**	**(23,138.77)**

Grant 14B736 - Planet SBIR PHASE 2 | Status: Active | Type: Contract
Fund 14B736 - Planet SBIR PHASE 2 | FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Aptima Inc		Effective Date:	10/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06731558	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/2010 - 09/30/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,571.00	5,571.00	0.00	0.00	0.00	5,571.00	5,571.00
611Q90	Post Doc	12,500.00	12,500.00	3,080.45	4,363.97	0.00	8,136.03	8,136.03
***Total: 61 - Salaries and Wages**		**18,071.00**	**18,071.00**	**3,080.45**	**4,363.97**	**0.00**	**13,707.03**	**13,707.03**
65YF10	Full Fringe Benefit Distr Expe	4,020.00	4,020.00	911.30	1,283.52	0.00	2,736.48	2,736.48
***Total: 65 - Fringe Benefits**		**4,020.00**	**4,020.00**	**911.30**	**1,283.52**	**0.00**	**2,736.48**	**2,736.48**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	768.24	0.00	(768.24)	(768.24)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**768.24**	**0.00**	**2,231.76**	**2,231.76**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	75.38	75.38	0.00	(75.38)	(75.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**75.38**	**2,125.38**	**0.00**	**(1,125.38)**	**(1,125.38)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**75.38**	**2,893.62**	**0.00**	**1,106.38**	**1,106.38**
****Total Direct Cost Expenditures**		**26,091.00**	**26,091.00**	**4,067.13**	**8,541.11**	**0.00**	**17,549.89**	**17,549.89**
760300	F&A Expenditures	12,002.00	12,002.00	1,870.88	3,928.91	0.00	8,073.09	8,073.09
***Total: 76 - F&A and Internal Allocations**		**12,002.00**	**12,002.00**	**1,870.88**	**3,928.91**	**0.00**	**8,073.09**	**8,073.09**
****Total Indirect Cost Expenditures**		**12,002.00**	**12,002.00**	**1,870.88**	**3,928.91**	**0.00**	**8,073.09**	**8,073.09**
*****Total Expenditures**		**38,093.00**	**38,093.00**	**5,938.01**	**12,470.02**	**0.00**	**25,622.98**	**25,622.98**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,938.01	12,470.02	0.00	(12,470.02)	(12,470.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,938.01**	**12,470.02**	**0.00**	**(12,470.02)**	**(12,470.02)**
*****Total Revenue**		**0.00**	**0.00**	**5,938.01**	**12,470.02**	**0.00**	**(12,470.02)**	**(12,470.02)**

Grant 14B737 - NHIRC:Hitchiner Waste Heat Rec
Fund 14B737 - NHIRC:Hitchiner Waste Heat Rec

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H		
Sponsor:	Hitchiner Manufacturing Co Inc		
Sponsor ID:	01105	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,333.34	6,500.01	0.00	(6,500.01)	(6,500.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,323.00	7,323.00	0.00	0.00	0.00	7,323.00	7,323.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,823.00**	**13,823.00**	**4,333.34**	**6,500.01**	**0.00**	**7,322.99**	**7,322.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	307.67	461.50	0.00	(461.50)	(461.50)
65YF10	Full Fringe Benefit Distr Expe	829.00	829.00	0.00	0.00	0.00	829.00	829.00
***Total: 65 - Fringe Benefits**		**829.00**	**829.00**	**307.67**	**461.50**	**0.00**	**367.50**	**367.50**
7112	Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
Subtotal: Non-Travel Support		**1,054.00**	**1,054.00**	**0.00**	**0.00**	**0.00**	**1,054.00**	**1,054.00**
***Total: 71 - Support**		**1,054.00**	**1,054.00**	**0.00**	**0.00**	**0.00**	**1,054.00**	**1,054.00**
721100	Assistantships	14,294.00	14,294.00	0.00	0.00	0.00	14,294.00	14,294.00
***Total: 72 - Student and/or Participant Support**		**14,294.00**	**14,294.00**	**0.00**	**0.00**	**0.00**	**14,294.00**	**14,294.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**4,641.01**	**6,961.51**	**0.00**	**23,038.49**	**23,038.49**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,641.01**	**6,961.51**	**0.00**	**23,038.49**	**23,038.49**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,641.01	6,961.51	0.00	(6,961.51)	(6,961.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,641.01**	**6,961.51**	**0.00**	**(6,961.51)**	**(6,961.51)**
*****Total Revenue**		**0.00**	**0.00**	**4,641.01**	**6,961.51**	**0.00**	**(6,961.51)**	**(6,961.51)**

Grant 14B738 - RTF Thermal Structure Modeling
Fund 14B738 - RTF Thermal Structure Modeling

Status: Active
FMGR: Boettcher, Margaret S

Type: Grant

PI:	Boettcher, Margaret S		
Sponsor:	EXXON Corp		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	192.98	192.98	0.00	(192.98)	(192.98)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**3,200.00**	**3,200.00**	**192.98**	**942.98**	**0.00**	**2,257.02**	**2,257.02**
7112	Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711200	Research Supplies	0.00	0.00	344.00	4,636.00	0.00	(4,636.00)	(4,636.00)
Subtotal: Non-Travel Support		**4,300.00**	**4,300.00**	**344.00**	**4,636.00**	**0.00**	**(336.00)**	**(336.00)**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**536.98**	**5,578.98**	**0.00**	**1,921.02**	**1,921.02**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**536.98**	**5,578.98**	**0.00**	**1,921.02**	**1,921.02**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**536.98**	**5,578.98**	**0.00**	**1,921.02**	**1,921.02**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	536.98	5,578.98	0.00	(5,578.98)	(5,578.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**536.98**	**5,578.98**	**0.00**	**(5,578.98)**	**(5,578.98)**
*****Total Revenue**		**0.00**	**0.00**	**536.98**	**5,578.98**	**0.00**	**(5,578.98)**	**(5,578.98)**

Grant 14B743 - NHIRC:Conductive-Metal Nano-Pr
Fund 14B743 - NHIRC:Conductive-Metal Nano-Pr

Status: Active
FMGR: Teng, Xiaowei

Type: Cooperative Agreement

PI:	Teng, Xiaowei
Sponsor:	Conductive Compounds Inc
Sponsor ID:	01103
Resp Org:	UDKE00
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2012

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,028.98	12,118.35	0.00	(12,118.35)	(12,118.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00
61SNSH	Student Labor	0.00	0.00	(385.00)	957.58	0.00	(957.58)	(957.58)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**46,230.00**	**46,230.00**	**9,643.98**	**13,075.93**	**0.00**	**33,154.07**	**33,154.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	748.83	897.17	0.00	(897.17)	(897.17)
65YF10	Full Fringe Benefit Distr Expe	2,809.00	2,809.00	0.00	0.00	0.00	2,809.00	2,809.00
***Total: 65 - Fringe Benefits**		**2,809.00**	**2,809.00**	**748.83**	**897.17**	**0.00**	**1,911.83**	**1,911.83**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,430.00**	**0.00**	**570.00**	**570.00**
7112	Research Supplies	5,433.00	5,433.00	0.00	0.00	0.00	5,433.00	5,433.00
711200	Research Supplies	0.00	0.00	68.58	1,503.93	0.00	(1,503.93)	(1,503.93)
717200	Other Professional Services-General	0.00	0.00	541.50	1,346.50	0.00	(1,346.50)	(1,346.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
Subtotal: Non-Travel Support		**12,933.00**	**12,933.00**	**610.08**	**2,996.43**	**0.00**	**9,936.57**	**9,936.57**
***Total: 71 - Support**		**14,933.00**	**14,933.00**	**610.08**	**4,426.43**	**0.00**	**10,506.57**	**10,506.57**
****Total Direct Cost Expenditures**		**63,972.00**	**63,972.00**	**11,002.89**	**18,399.53**	**0.00**	**45,572.47**	**45,572.47**
*****Total Expenditures**		**63,972.00**	**63,972.00**	**11,002.89**	**18,399.53**	**0.00**	**45,572.47**	**45,572.47**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,002.89	18,399.53	0.00	(18,399.53)	(18,399.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,002.89**	**18,399.53**	**0.00**	**(18,399.53)**	**(18,399.53)**
*****Total Revenue**		**0.00**	**0.00**	**11,002.89**	**18,399.53**	**0.00**	**(18,399.53)**	**(18,399.53)**

Grant 14B745 - Pall Coporation X (10) Status: Active Type: Other
Fund 14B745 - Pall Coporation X (10) FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Pall Corporation		Effective Date:	1/1/2011	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	PO28409	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2011 - 03/31/2012		Rev Account:	531000				Idc Waiver NO
								Sefa Classification RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,877.45	8,031.30	0.00	(8,031.30)	(8,031.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	Part Time Salary	0.00	0.00	2,061.55	2,446.17	0.00	(2,446.17)	(2,446.17)
61CPHX	Part Time Hourly	0.00	0.00	788.00	788.00	0.00	(788.00)	(788.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,954.46	21,255.21	0.00	(21,255.21)	(21,255.21)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**76,000.00**	**76,000.00**	**12,681.46**	**32,520.68**	**0.00**	**43,479.32**	**43,479.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	441.67	594.59	0.00	(594.59)	(594.59)
65YF10	Full Fringe Benefit Distr Expe	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.27	244.57	0.00	(244.57)	(244.57)
65YT10	FT Temp Benefit Distr	0.00	0.00	295.27	1,523.65	0.00	(1,523.65)	(1,523.65)
***Total: 65 - Fringe Benefits**		**13,000.00**	**13,000.00**	**954.21**	**2,362.81**	**0.00**	**10,637.19**	**10,637.19**
7112	Research Supplies	15,367.00	15,367.00	0.00	0.00	0.00	15,367.00	15,367.00
711200	Research Supplies	0.00	0.00	427.89	909.39	0.00	(909.39)	(909.39)
713000	Printing & Copying-General	0.00	0.00	5.92	11.44	0.00	(11.44)	(11.44)
714000	Postage-General	0.00	0.00	0.00	48.68	0.00	(48.68)	(48.68)
717200	Other Professional Services-General	0.00	0.00	90.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Non-Travel Support		**15,367.00**	**15,367.00**	**523.81**	**1,644.51**	**0.00**	**13,722.49**	**13,722.49**
***Total: 71 - Support**		**15,367.00**	**15,367.00**	**523.81**	**1,644.51**	**0.00**	**13,722.49**	**13,722.49**
730001	Subcontracts 01	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 73 - Subcontracts**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
740000	Cap Equipment	0.00	0.00	5,172.63	5,172.63	0.00	(5,172.63)	(5,172.63)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**5,172.63**	**5,172.63**	**0.00**	**(5,172.63)**	**(5,172.63)**
****Total Direct Cost Expenditures**		**126,367.00**	**126,367.00**	**19,332.11**	**41,700.63**	**0.00**	**84,666.37**	**84,666.37**
760300	F&A Expenditures	58,446.00	58,446.00	6,513.39	16,802.98	0.00	41,643.02	41,643.02
***Total: 76 - F&A and Internal Allocations**		**58,446.00**	**58,446.00**	**6,513.39**	**16,802.98**	**0.00**	**41,643.02**	**41,643.02**
****Total Indirect Cost Expenditures**		**58,446.00**	**58,446.00**	**6,513.39**	**16,802.98**	**0.00**	**41,643.02**	**41,643.02**
*****Total Expenditures**		**184,813.00**	**184,813.00**	**25,845.50**	**58,503.61**	**0.00**	**126,309.39**	**126,309.39**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	25,845.50	58,503.61	0.00	(58,503.61)	(58,503.61)

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14B745 - Pall Coporation X (10) Status: Active Type: Other
Fund 14B745 - Pall Coporation X (10) FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pall Corporation		Effective Date:	1/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO28409	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2011 - 03/31/2012		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,845.50**	**58,503.61**	**0.00**	**(58,503.61)**	**(58,503.61)**
****Total Revenue**	**0.00**	**0.00**	**25,845.50**	**58,503.61**	**0.00**	**(58,503.61)**	**(58,503.61)**

Grant 14B746 - Field Deployment of Cu Nets
Fund 14B746 - Field Deployment of Cu Nets

Status: Active
FMGR: Celikkol, Barbaros

Type: Other

PI:	Celikkol, Barbaros		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cambridge Architectural		Effective Date:	5/3/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	70484	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/03/2011 - 05/03/2012		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,700.00	3,262.50	0.00	(3,262.50)	(3,262.50)
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**2,700.00**	**3,262.50**	**0.00**	**1,237.50**	**1,237.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	201.62	241.56	0.00	(241.56)	(241.56)
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
***Total: 65 - Fringe Benefits**		**356.00**	**356.00**	**201.62**	**241.56**	**0.00**	**114.44**	**114.44**
7112	Research Supplies	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
711200	Research Supplies	0.00	0.00	532.48	827.09	0.00	(827.09)	(827.09)
Subtotal: Non-Travel Support		**1,920.00**	**1,920.00**	**532.48**	**827.09**	**0.00**	**1,092.91**	**1,092.91**
***Total: 71 - Support**		**1,920.00**	**1,920.00**	**532.48**	**827.09**	**0.00**	**1,092.91**	**1,092.91**
****Total Direct Cost Expenditures**		**6,776.00**	**6,776.00**	**3,434.10**	**4,331.15**	**0.00**	**2,444.85**	**2,444.85**
760300	F&A Expenditures	1,762.00	1,762.00	892.87	1,126.10	0.00	635.90	635.90
***Total: 76 - F&A and Internal Allocations**		**1,762.00**	**1,762.00**	**892.87**	**1,126.10**	**0.00**	**635.90**	**635.90**
****Total Indirect Cost Expenditures**		**1,762.00**	**1,762.00**	**892.87**	**1,126.10**	**0.00**	**635.90**	**635.90**
*****Total Expenditures**		**8,538.00**	**8,538.00**	**4,326.97**	**5,457.25**	**0.00**	**3,080.75**	**3,080.75**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,326.97	5,457.25	0.00	(5,457.25)	(5,457.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,326.97**	**5,457.25**	**0.00**	**(5,457.25)**	**(5,457.25)**
*****Total Revenue**		**0.00**	**0.00**	**4,326.97**	**5,457.25**	**0.00**	**(5,457.25)**	**(5,457.25)**

Grant 14B747 - Dynamic Coatings
Fund 14B747 - Dynamic Coatings

Status: Active
FMGR: Shwaery, Glenn T

Type: Contract

PI:	Shwaery, Glenn T		
Sponsor:	ArgenTech Solutions Inc		
Sponsor ID:	NONE	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	04/08/2011 - 08/03/2011		

Fund Information

Effective Date:	4/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,030.08	8,494.68	0.00	(8,494.68)	(8,494.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**7,176.00**	**7,176.00**	**7,030.08**	**8,494.68**	**0.00**	**(1,318.68)**	**(1,318.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	524.91	628.90	0.00	(628.90)	(628.90)
65YF10	Full Fringe Benefit Distr Expe	566.00	566.00	0.00	0.00	0.00	566.00	566.00
***Total: 65 - Fringe Benefits**		**566.00**	**566.00**	**524.91**	**628.90**	**0.00**	**(62.90)**	**(62.90)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,742.00**	**7,742.00**	**7,554.99**	**9,123.58**	**0.00**	**(1,381.58)**	**(1,381.58)**
760300	F&A Expenditures	3,561.00	3,561.00	3,475.30	4,196.86	0.00	(635.86)	(635.86)
***Total: 76 - F&A and Internal Allocations**		**3,561.00**	**3,561.00**	**3,475.30**	**4,196.86**	**0.00**	**(635.86)**	**(635.86)**
****Total Indirect Cost Expenditures**		**3,561.00**	**3,561.00**	**3,475.30**	**4,196.86**	**0.00**	**(635.86)**	**(635.86)**
*****Total Expenditures**		**11,303.00**	**11,303.00**	**11,030.29**	**13,320.44**	**0.00**	**(2,017.44)**	**(2,017.44)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,030.29	13,320.44	0.00	(13,320.44)	(13,320.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,030.29**	**13,320.44**	**0.00**	**(13,320.44)**	**(13,320.44)**
*****Total Revenue**		**0.00**	**0.00**	**11,030.29**	**13,320.44**	**0.00**	**(13,320.44)**	**(13,320.44)**

Grant 14B748 - NHIRC: NHICC-Organic Semicd
Fund 14B748 - NHIRC: NHICC-Organic Semicd

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	NH Innovation Commercialization Center		
Sponsor ID:	01108	CFDA #: NONE	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
***Total: 61 - Salaries and Wages**		**14,583.00**	**14,583.00**	**0.00**	**0.00**	**0.00**	**14,583.00**	**14,583.00**
65YF10	Full Fringe Benefit Distr Expe	4,229.00	4,229.00	0.00	0.00	0.00	4,229.00	4,229.00
***Total: 65 - Fringe Benefits**		**4,229.00**	**4,229.00**	**0.00**	**0.00**	**0.00**	**4,229.00**	**4,229.00**
7112	Research Supplies	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
Subtotal: Non-Travel Support		**1,188.00**	**1,188.00**	**0.00**	**0.00**	**0.00**	**1,188.00**	**1,188.00**
***Total: 71 - Support**		**1,188.00**	**1,188.00**	**0.00**	**0.00**	**0.00**	**1,188.00**	**1,188.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 14B749 - FloDesign Turbin - SBIR PHII
Fund 14B749 - FloDesign Turbin - SBIR PHII

Status: Active
FMGR: Wosnik, Martin M

Type: Contract

PI:	Wosnik, Martin M		
Sponsor:	FloDesign Wind Turbine Corp		
Sponsor ID:	NONE	CFDA #: 81.049	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2010 - 08/14/2011		

Fund Information

Effective Date:	8/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,404.32	7,404.32	0.00	(7,404.32)	(7,404.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,494.00	24,494.00	0.00	0.00	0.00	24,494.00	24,494.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,755.44	5,755.44	0.00	(5,755.44)	(5,755.44)
613N30	Graduate Research Assistant	0.00	0.00	7,212.83	7,212.83	0.00	(7,212.83)	(7,212.83)
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
***Total: 61 - Salaries and Wages**		**48,661.00**	**48,661.00**	**20,372.59**	**20,372.59**	**0.00**	**28,288.41**	**28,288.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,032.89	1,032.89	0.00	(1,032.89)	(1,032.89)
65YF10	Full Fringe Benefit Distr Expe	2,462.00	2,462.00	0.00	0.00	0.00	2,462.00	2,462.00
***Total: 65 - Fringe Benefits**		**2,462.00**	**2,462.00**	**1,032.89**	**1,032.89**	**0.00**	**1,429.11**	**1,429.11**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	873.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	12,997.00	12,997.00	0.00	0.00	0.00	12,997.00	12,997.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,654.50	4,654.50	0.00	(4,654.50)	(4,654.50)
***Total: 72 - Student and/or Participant Support**		**12,997.00**	**12,997.00**	**5,527.50**	**5,527.50**	**0.00**	**7,469.50**	**7,469.50**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,608.42	2,608.42	0.00	(2,608.42)	(2,608.42)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**2,608.42**	**2,608.42**	**0.00**	**7,391.58**	**7,391.58**
****Total Direct Cost Expenditures**		**77,120.00**	**77,120.00**	**29,541.40**	**29,541.40**	**0.00**	**47,578.60**	**47,578.60**
760300	F&A Expenditures	24,852.00	24,852.00	9,846.52	9,846.52	0.00	15,005.48	15,005.48
***Total: 76 - F&A and Internal Allocations**		**24,852.00**	**24,852.00**	**9,846.52**	**9,846.52**	**0.00**	**15,005.48**	**15,005.48**
****Total Indirect Cost Expenditures**		**24,852.00**	**24,852.00**	**9,846.52**	**9,846.52**	**0.00**	**15,005.48**	**15,005.48**
*****Total Expenditures**		**101,972.00**	**101,972.00**	**39,387.92**	**39,387.92**	**0.00**	**62,584.08**	**62,584.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	39,387.92	39,387.92	0.00	(39,387.92)	(39,387.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,387.92**	**39,387.92**	**0.00**	**(39,387.92)**	**(39,387.92)**

Grant 14B749 - FloDesign Turbin - SBIR PHII
Fund 14B749 - FloDesign Turbin - SBIR PHII

Status: Active
FMGR: Wosnik, Martin M

Type: Contract

PI:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	FloDesign Wind Turbine Corp		Effective Date:	8/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2010 - 08/14/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**39,387.92**	**39,387.92**	**0.00**	**(39,387.92)**	**(39,387.92)**

Grant 14B751 - Production of Itaconic Acid
Fund 14B751 - Production of Itaconic Acid

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Contract

PI:	Vasudevan, Palligarnai T		
Sponsor:	Itaconix LLC		
Sponsor ID:	NONE	CFDA #: 47.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	06/27/2011 - 12/31/2011		

Fund Information

Effective Date:	6/27/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,437.00	8,437.00	0.00	0.00	0.00	8,437.00	8,437.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,215.00	4,215.00	0.00	0.00	0.00	4,215.00	4,215.00
***Total: 61 - Salaries and Wages**		**12,652.00**	**12,652.00**	**0.00**	**0.00**	**0.00**	**12,652.00**	**12,652.00**
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**13,652.00**	**13,652.00**	**0.00**	**0.00**	**0.00**	**13,652.00**	**13,652.00**
760300	F&A Expenditures	6,348.00	6,348.00	0.00	0.00	0.00	6,348.00	6,348.00
***Total: 76 - F&A and Internal Allocations**		**6,348.00**	**6,348.00**	**0.00**	**0.00**	**0.00**	**6,348.00**	**6,348.00**
****Total Indirect Cost Expenditures**		**6,348.00**	**6,348.00**	**0.00**	**0.00**	**0.00**	**6,348.00**	**6,348.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 14B754 - FloDesign Turbine - SBIR Ph II
Fund 14B754 - FloDesign Turbine - SBIR Ph II

Status: Active
FMGR: Wosnik, Martin M

Type: Contract

PI:	Wosnik, Martin M		
Sponsor:	FloDesign Wind Turbine Corp		
Sponsor ID:	NONE	CFDA #: 81.049	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	08/15/2010 - 08/14/2011		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F023 - Gebco Training
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSON	58.50 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**227,390.00**	**227,390.00**	**0.00**	**232,001.14**	**0.00**	**(4,611.14)**	**(4,611.14)**
65YF10	Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
***Total: 65 - Fringe Benefits**		**35,455.59**	**35,455.59**	**0.00**	**32,774.60**	**0.00**	**2,680.99**	**2,680.99**
710	Travel	54,195.00	54,195.00	0.00	0.00	0.00	54,195.00	54,195.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		**56,500.00**	**56,500.00**	**0.00**	**42,898.51**	**0.00**	**13,601.49**	**13,601.49**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		**1,680.00**	**1,680.00**	**0.00**	**3,486.14**	**0.00**	**(1,806.14)**	**(1,806.14)**
***Total: 71 - Support**		**58,180.00**	**58,180.00**	**0.00**	**46,384.65**	**0.00**	**11,795.35**	**11,795.35**
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
***Total: 72 - Student and/or Participant Support**		**64,190.00**	**64,190.00**	**0.00**	**69,027.00**	**0.00**	**(4,837.00)**	**(4,837.00)**
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
***Total: 74 - Capitalizable Plant and Equipment**		**24,500.00**	**24,500.00**	**0.00**	**26,782.00**	**0.00**	**(2,282.00)**	**(2,282.00)**
****Total Direct Cost Expenditures**		**409,715.59**	**409,715.59**	**0.00**	**406,969.39**	**0.00**	**2,746.20**	**2,746.20**
760300	F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total: 76 - F&A and Internal Allocations**		**154,808.00**	**154,808.00**	**0.00**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**

Grant 14F023 - Gebco Training
Fund 14F023 - Nippon Foundation GEBCO

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSON	58.50 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**154,808.00**	**154,808.00**	**0.00**	**156,933.20**	**0.00**	**(2,125.20)**	**(2,125.20)**
*****Total Expenditures**	**564,523.59**	**564,523.59**	**0.00**	**563,902.59**	**0.00**	**621.00**	**621.00**
Revenue							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**563,902.59**	**0.00**	**(563,902.59)**	**(563,902.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**563,902.59**	**0.00**	**(563,902.59)**	**(563,902.59)**

Grant 14F023 - Gebco Training
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	8/10/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10	PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0	PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
***Total: 61 - Salaries and Wages**		**207,159.34**	**207,159.34**	**0.00**	**197,960.46**	**0.00**	**9,198.88**	**9,198.88**
65YF10	Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
***Total: 65 - Fringe Benefits**		**52,653.00**	**52,653.00**	**0.00**	**39,030.05**	**0.00**	**13,622.95**	**13,622.95**
710100	Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200	Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
Subtotal: Travel		**54,250.00**	**54,250.00**	**0.00**	**51,336.57**	**0.00**	**2,913.43**	**2,913.43**
711100	Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200	Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**3,540.26**	**0.00**	**(2,340.26)**	**(2,340.26)**
***Total: 71 - Support**		**55,450.00**	**55,450.00**	**0.00**	**54,876.83**	**0.00**	**573.17**	**573.17**
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
***Total: 72 - Student and/or Participant Support**		**58,945.00**	**58,945.00**	**0.00**	**82,340.00**	**0.00**	**(23,395.00)**	**(23,395.00)**
****Total Direct Cost Expenditures**		**374,207.34**	**374,207.34**	**0.00**	**374,207.34**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**126,078.43**	**126,078.43**	**0.00**	**126,078.43**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**126,078.43**	**126,078.43**	**0.00**	**126,078.43**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500,285.77**	**500,285.77**	**0.00**	**500,285.77**	**0.00**	**0.00**	**0.00**
Revenue								
530220	Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)

Grant 14F023 - Gebco Training
Fund 14F034 - GEBCO Year 2

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	8/10/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**500,285.77**	**0.00**	**(500,285.77)**	**(500,285.77)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**500,285.77**	**0.00**	**(500,285.77)**	**(500,285.77)**

Grant 14F023 - Gebco Training
Fund 14F044 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	1/16/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	531110				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	79,560.00	79,560.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10	PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0	PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
***Total: 61 - Salaries and Wages**		**203,800.86**	**203,800.86**	**0.00**	**202,445.37**	**0.00**	**1,355.49**	**1,355.49**
65YF10	Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
***Total: 65 - Fringe Benefits**		**38,136.00**	**38,136.00**	**0.00**	**27,837.49**	**0.00**	**10,298.51**	**10,298.51**
710100	Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**53.00**	**0.00**	**(53.00)**	**(53.00)**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**1,540.00**	**0.00**	**(100.00)**	**(100.00)**
***Total: 71 - Support**		**1,440.00**	**1,440.00**	**0.00**	**1,593.00**	**0.00**	**(153.00)**	**(153.00)**
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	79,505.00	0.00	(79,505.00)	(79,505.00)
***Total: 72 - Student and/or Participant Support**		**68,004.00**	**68,004.00**	**0.00**	**79,505.00**	**0.00**	**(11,501.00)**	**(11,501.00)**
****Total Direct Cost Expenditures**		**311,380.86**	**311,380.86**	**0.00**	**311,380.86**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**121,272.62**	**121,272.62**	**0.00**	**121,272.62**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**121,272.62**	**121,272.62**	**0.00**	**121,272.62**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**432,653.48**	**432,653.48**	**0.00**	**432,653.48**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	432,653.48	0.00	(432,653.48)	(432,653.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**432,653.48**	**0.00**	**(432,653.48)**	**(432,653.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**432,653.48**	**0.00**	**(432,653.48)**	**(432,653.48)**

Grant 14F023 - Gebco Training
Fund 14F046 - 2006 Award Travel

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		
Sponsor:	Gebco-Nippon Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000	In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100	Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200	Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel		**40,118.11**	**40,118.11**	**0.00**	**39,523.06**	**0.00**	**595.05**	**595.05**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**595.05**	**0.00**	**(595.05)**	**(595.05)**
***Total: 71 - Support**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**40,118.11**	**40,118.11**	**0.00**	**40,118.11**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,118.11**	**0.00**	**(40,118.11)**	**(40,118.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,118.11**	**0.00**	**(40,118.11)**	**(40,118.11)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14F023 - Gebco Training
Fund 14F057 - Gebco Training

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	531110				Idc Waiver	NO

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F023 - Gebco Training
Fund 14F057 - Gebco Training

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	531110				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
***Total: 61 - Salaries and Wages**		**219,786.00**	**219,786.00**	**0.00**	**222,910.60**	**0.00**	**(3,124.60)**	**(3,124.60)**
65YF10	Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
***Total: 65 - Fringe Benefits**		**38,450.86**	**38,450.86**	**0.00**	**35,008.63**	**0.00**	**3,442.23**	**3,442.23**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**3,777.25**	**0.00**	**(2,337.25)**	**(2,337.25)**
***Total: 71 - Support**		**1,440.00**	**1,440.00**	**0.00**	**3,777.25**	**0.00**	**(2,337.25)**	**(2,337.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
***Total: 72 - Student and/or Participant Support**		**66,222.00**	**66,222.00**	**0.00**	**63,147.00**	**0.00**	**3,075.00**	**3,075.00**
****Total Direct Cost Expenditures**		**325,898.86**	**325,898.86**	**0.00**	**324,843.48**	**0.00**	**1,055.38**	**1,055.38**
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
***Total: 76 - F&A and Internal Allocations**		**135,812.00**	**135,812.00**	**0.00**	**136,867.38**	**0.00**	**(1,055.38)**	**(1,055.38)**
****Total Indirect Cost Expenditures**		**135,812.00**	**135,812.00**	**0.00**	**136,867.38**	**0.00**	**(1,055.38)**	**(1,055.38)**
*****Total Expenditures**		**461,710.86**	**461,710.86**	**0.00**	**461,710.86**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**461,710.86**	**0.00**	**(461,710.86)**	**(461,710.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**461,710.86**	**0.00**	**(461,710.86)**	**(461,710.86)**

Grant 14F023 - Gebco Training
Fund 14F058 - Gebco Yr 4 Travel

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	531110		Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100	Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200	Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
Subtotal: Travel		**38,962.89**	**38,962.89**	**0.00**	**38,362.89**	**0.00**	**600.00**	**600.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
***Total: 71 - Support**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,962.89**	**38,962.89**	**0.00**	**38,962.89**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,962.89**	**0.00**	**(38,962.89)**	**(38,962.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,962.89**	**0.00**	**(38,962.89)**	**(38,962.89)**

Grant 14F023 - Gebco Training
Fund 14F066 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	531110		Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	89,733.92	89,733.92	0.00	0.00	0.00	89,733.92	89,733.92
710100	Out-of-State Travel	0.00	0.00	0.00	14,635.08	0.00	(14,635.08)	(14,635.08)
710200	Foreign Travel	14,828.89	14,828.89	6,460.24	29,683.04	0.00	(14,854.15)	(14,854.15)
710300	Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,805.33	0.00	(2,805.33)	(2,805.33)
Subtotal: Travel		**104,562.81**	**104,562.81**	**6,460.24**	**49,221.83**	**0.00**	**55,340.98**	**55,340.98**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.80	0.00	(34.80)	(34.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**934.80**	**0.00**	**(934.80)**	**(934.80)**
***Total: 71 - Support**		**104,562.81**	**104,562.81**	**6,460.24**	**50,156.63**	**0.00**	**54,406.18**	**54,406.18**
****Total Direct Cost Expenditures**		**104,562.81**	**104,562.81**	**6,460.24**	**50,156.63**	**0.00**	**54,406.18**	**54,406.18**
*****Total Expenditures**		**104,562.81**	**104,562.81**	**6,460.24**	**50,156.63**	**0.00**	**54,406.18**	**54,406.18**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,460.24	50,156.63	0.00	(50,156.63)	(50,156.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,460.24**	**50,156.63**	**0.00**	**(50,156.63)**	**(50,156.63)**
*****Total Revenue**		**0.00**	**0.00**	**6,460.24**	**50,156.63**	**0.00**	**(50,156.63)**	**(50,156.63)**

Grant 14F023 - Gebco Training
Fund 14F067 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	531110				Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14F023 - Gebco Training
Fund 14F067 - Gebco Training Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06	52.30 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2012		Rev Account:	531110				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613NZ0	Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10	PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
***Total: 61 - Salaries and Wages**		**225,897.00**	**225,897.00**	**0.00**	**227,139.68**	**0.00**	**(1,242.68)**	**(1,242.68)**
65YF10	Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
***Total: 65 - Fringe Benefits**		**42,428.00**	**42,428.00**	**0.00**	**35,490.88**	**0.00**	**6,937.12**	**6,937.12**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000	Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**2,238.48**	**0.00**	**(798.48)**	**(798.48)**
***Total: 71 - Support**		**1,440.00**	**1,440.00**	**0.00**	**2,238.48**	**0.00**	**(798.48)**	**(798.48)**
721100	Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
***Total: 72 - Student and/or Participant Support**		**75,797.49**	**75,797.49**	**0.00**	**83,254.00**	**0.00**	**(7,456.51)**	**(7,456.51)**
****Total Direct Cost Expenditures**		**345,562.49**	**345,562.49**	**0.00**	**348,123.04**	**0.00**	**(2,560.55)**	**(2,560.55)**
760300	F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
***Total: 76 - F&A and Internal Allocations**		**141,087.00**	**141,087.00**	**0.00**	**138,526.45**	**0.00**	**2,560.55**	**2,560.55**
****Total Indirect Cost Expenditures**		**141,087.00**	**141,087.00**	**0.00**	**138,526.45**	**0.00**	**2,560.55**	**2,560.55**
*****Total Expenditures**		**486,649.49**	**486,649.49**	**0.00**	**486,649.49**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**486,649.49**	**0.00**	**(486,649.49)**	**(486,649.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**486,649.49**	**0.00**	**(486,649.49)**	**(486,649.49)**

Grant 14F065 - Bangladesh Desktop Study
Fund 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bangladesh, Government of		Effective Date:	7/18/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 11/15/2008		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
710200	Foreign Travel	0.00	0.00	0.00	2,076.51	0.00	(2,076.51)	(2,076.51)
710300	Conference Registration Fees	0.00	0.00	0.00	247.37	0.00	(247.37)	(247.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**17,594.08**	**0.00**	**(17,594.08)**	**(17,594.08)**
7112	Research Supplies	90,022.00	26,322.00	0.00	0.00	0.00	90,022.00	26,322.00
711200	Research Supplies	0.00	0.00	0.00	1,525.64	0.00	(1,525.64)	(1,525.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	335.40	0.00	(335.40)	(335.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	112.21	0.00	(112.21)	(112.21)
717000	Consulting-General	1,049.00	64,749.00	0.00	0.00	0.00	1,049.00	64,749.00
717200	Other Professional Services-General	0.00	0.00	0.00	68,501.76	0.00	(68,501.76)	(68,501.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	93.66	0.00	(93.66)	(93.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.03	0.00	(39.03)	(39.03)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**91,071.00**	**91,071.00**	**0.00**	**70,642.70**	**0.00**	**20,428.30**	**20,428.30**
***Total: 71 - Support**		**91,071.00**	**91,071.00**	**0.00**	**88,236.78**	**0.00**	**2,834.22**	**2,834.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,821.70	0.00	(2,821.70)	(2,821.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,821.70**	**0.00**	**(2,821.70)**	**(2,821.70)**
Total Direct Cost Expenditures		**91,071.00**	**91,071.00**	**0.00**	**91,058.48**	**0.00**	**12.52**	**12.52**
760300	F&A Expenditures	31,147.00	31,147.00	0.00	31,142.04	0.00	4.96	4.96
***Total: 76 - F&A and Internal Allocations**		**31,147.00**	**31,147.00**	**0.00**	**31,142.04**	**0.00**	**4.96**	**4.96**
Total Indirect Cost Expenditures		**31,147.00**	**31,147.00**	**0.00**	**31,142.04**	**0.00**	**4.96**	**4.96**
***Total Expenditures**		**122,218.00**	**122,218.00**	**0.00**	**122,200.52**	**0.00**	**17.48**	**17.48**
Revenue								
530220	Non US Government	0.00	0.00	0.00	122,200.52	0.00	(122,200.52)	(122,200.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,200.52**	**0.00**	**(122,200.52)**	**(122,200.52)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**122,200.52**	**0.00**	**(122,200.52)**	**(122,200.52)**

Grant 14F073 - GEBCO Training Project 09-10 | Status: Not Fully Executed | Type: Contract
Fund 14F073 - GEBCO Training Project 09-10 | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/8/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC48	48.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2011		Rev Account:	530220				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
***Total: 61 - Salaries and Wages**		**260,916.00**	**229,634.00**	**0.00**	**227,954.38**	**0.00**	**32,961.62**	**1,679.62**
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
***Total: 65 - Fringe Benefits**		**44,524.00**	**41,365.00**	**0.00**	**36,344.87**	**0.00**	**8,179.13**	**5,020.13**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**408.00**	**0.00**	**1,032.00**	**1,032.00**
***Total: 71 - Support**		**1,440.00**	**1,440.00**	**0.00**	**408.00**	**0.00**	**1,032.00**	**1,032.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
***Total: 72 - Student and/or Participant Support**		**76,801.00**	**76,801.00**	**0.00**	**89,178.50**	**0.00**	**(12,377.50)**	**(12,377.50)**
****Total Direct Cost Expenditures**		**383,681.00**	**349,240.00**	**0.00**	**353,885.75**	**0.00**	**29,795.25**	**(4,645.75)**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
***Total: 76 - F&A and Internal Allocations**		**144,544.00**	**130,768.00**	**0.00**	**129,190.61**	**0.00**	**15,353.39**	**1,577.39**
****Total Indirect Cost Expenditures**		**144,544.00**	**130,768.00**	**0.00**	**129,190.61**	**0.00**	**15,353.39**	**1,577.39**
*****Total Expenditures**		**528,225.00**	**480,008.00**	**0.00**	**483,076.36**	**0.00**	**45,148.64**	**(3,068.36)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**483,076.36**	**0.00**	**(483,076.36)**	**(483,076.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**483,076.36**	**0.00**	**(483,076.36)**	**(483,076.36)**

Grant 14F073 - GEBCO Training Project 09-10
Fund 14F074 - GEBCO Travel

Status: Not Fully Executed
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2011		Rev Account:	531110		Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	44,992.00	44,992.00	0.00	0.00	0.00	44,992.00	44,992.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200	Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
Subtotal: Travel		**44,992.00**	**44,992.00**	**0.00**	**34,363.03**	**0.00**	**10,628.97**	**10,628.97**
719100	Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**613.55**	**0.00**	**(613.55)**	**(613.55)**
***Total: 71 - Support**		**44,992.00**	**44,992.00**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**10,015.42**
**Total Direct Cost Expenditures		**44,992.00**	**44,992.00**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**10,015.42**
***Total Expenditures**		**44,992.00**	**44,992.00**	**0.00**	**34,976.58**	**0.00**	**10,015.42**	**10,015.42**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,976.58**	**0.00**	**(34,976.58)**	**(34,976.58)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**34,976.58**	**0.00**	**(34,976.58)**	**(34,976.58)**

Grant 14F073 - GEBCO Training Project 09-10 | Status: Not Fully Executed | Type: Contract
Fund 14F085 - Gebco Yr 7 Travel | FMGR: Mayer, Larry A

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2011		Rev Account:	531110		Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	49,417.00	49,417.00	0.00	0.00	0.00	49,417.00	49,417.00
710100	Out-of-State Travel	0.00	0.00	8,998.65	13,167.05	0.00	(13,167.05)	(13,167.05)
710200	Foreign Travel	0.00	0.00	11,382.66	14,203.54	0.00	(14,203.54)	(14,203.54)
710400	Student or Non-Emp Travel	0.00	0.00	36.00	10,302.87	0.00	(10,302.87)	(10,302.87)
Subtotal: Travel		**49,417.00**	**49,417.00**	**20,417.31**	**37,673.46**	**0.00**	**11,743.54**	**11,743.54**
711200	Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000	Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
719100	Membership Dues & Fees	0.00	0.00	137.00	137.00	0.00	(137.00)	(137.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**137.00**	**452.52**	**0.00**	**(452.52)**	**(452.52)**
***Total: 71 - Support**		**49,417.00**	**49,417.00**	**20,554.31**	**38,125.98**	**0.00**	**11,291.02**	**11,291.02**
****Total Direct Cost Expenditures**		**49,417.00**	**49,417.00**	**20,554.31**	**38,125.98**	**0.00**	**11,291.02**	**11,291.02**
*****Total Expenditures**		**49,417.00**	**49,417.00**	**20,554.31**	**38,125.98**	**0.00**	**11,291.02**	**11,291.02**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	20,554.31	38,125.98	0.00	(38,125.98)	(38,125.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,554.31**	**38,125.98**	**0.00**	**(38,125.98)**	**(38,125.98)**
*****Total Revenue**		**0.00**	**0.00**	**20,554.31**	**38,125.98**	**0.00**	**(38,125.98)**	**(38,125.98)**

Grant 14F073 - GEBCO Training Project 09-10
Fund 14F087 - GEBCO Training Year 7

Status: Not Fully Executed
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC40	40.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2011		Rev Account:	531110				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	13,333.56	120,557.46	0.00	(120,557.46)	(120,557.46)
613NZ0	Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10	PAT	0.00	0.00	7,850.11	63,782.16	0.00	(63,782.16)	(63,782.16)
615NZ0	PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
***Total: 61 - Salaries and Wages**		**199,094.00**	**230,376.00**	**21,183.67**	**184,339.62**	**0.00**	**14,754.38**	**46,036.38**
65YF10	Full Fringe Benefit Distr Expe	38,452.00	41,611.00	3,498.53	28,332.35	0.00	10,119.65	13,278.65
***Total: 65 - Fringe Benefits**		**38,452.00**	**41,611.00**	**3,498.53**	**28,332.35**	**0.00**	**10,119.65**	**13,278.65**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Non-Travel Support		**1,440.00**	**1,440.00**	**0.00**	**1,542.00**	**0.00**	**(102.00)**	**(102.00)**
***Total: 71 - Support**		**1,440.00**	**1,440.00**	**0.00**	**1,542.00**	**0.00**	**(102.00)**	**(102.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100	Assistantships	102,240.00	102,240.00	0.00	0.00	0.00	102,240.00	102,240.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	76,158.00	0.00	(76,158.00)	(76,158.00)
***Total: 72 - Student and/or Participant Support**		**102,240.00**	**102,240.00**	**0.00**	**86,634.00**	**0.00**	**15,606.00**	**15,606.00**
****Total Direct Cost Expenditures**		**341,226.00**	**375,667.00**	**24,682.20**	**300,847.97**	**0.00**	**40,378.03**	**74,819.03**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	95,595.00	109,371.00	9,872.89	85,685.67	0.00	9,909.33	23,685.33
***Total: 76 - F&A and Internal Allocations**		**95,595.00**	**109,371.00**	**9,872.89**	**85,685.67**	**0.00**	**9,909.33**	**23,685.33**
****Total Indirect Cost Expenditures**		**95,595.00**	**109,371.00**	**9,872.89**	**85,685.67**	**0.00**	**9,909.33**	**23,685.33**
*****Total Expenditures**		**436,821.00**	**485,038.00**	**34,555.09**	**386,533.64**	**0.00**	**50,287.36**	**98,504.36**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	34,555.09	386,533.64	0.00	(386,533.64)	(386,533.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,555.09**	**386,533.64**	**0.00**	**(386,533.64)**	**(386,533.64)**
*****Total Revenue**		**0.00**	**0.00**	**34,555.09**	**386,533.64**	**0.00**	**(386,533.64)**	**(386,533.64)**

Grant 14F073 - GEBCO Training Project 09-10
Fund 14F096 - Gebco - Year 8 Travel

Status: Not Fully Executed
FMGR: Mayer, Larry A

Type: Contract

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Gebco-Nippon Foundation		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2011		Rev Account:	531110		Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710200	Foreign Travel	0.00	0.00	7.00	7.00	0.00	(7.00)	(7.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**7.00**	**7.00**	**0.00**	**9,993.00**	**9,993.00**
714010	Postage-Off Campus Mail Services	0.00	0.00	251.02	251.02	0.00	(251.02)	(251.02)
719100	Membership Dues & Fees	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,451.02**	**1,451.02**	**0.00**	**(1,451.02)**	**(1,451.02)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,458.02**	**1,458.02**	**0.00**	**8,541.98**	**8,541.98**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,458.02**	**1,458.02**	**0.00**	**8,541.98**	**8,541.98**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,458.02**	**1,458.02**	**0.00**	**8,541.98**	**8,541.98**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,458.02	1,458.02	0.00	(1,458.02)	(1,458.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,458.02**	**1,458.02**	**0.00**	**(1,458.02)**	**(1,458.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,458.02**	**1,458.02**	**0.00**	**(1,458.02)**	**(1,458.02)**

Grant 14F080 - Gravitational Wave Filtering
Fund 14F080 - Gravitational Wave Filtering

Status: Closing - Final Financial Rev
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	Natl Inst for Subatomic Physics NIKHEF		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,632.00	7,632.00	0.00	0.00	0.00	7,632.00	7,632.00
***Total: 61 - Salaries and Wages**		**7,632.00**	**7,632.00**	**0.00**	**7,725.00**	**0.00**	**(93.00)**	**(93.00)**
65YF10	Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	644.00	644.00
***Total: 65 - Fringe Benefits**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
****Total Direct Cost Expenditures**		**8,276.00**	**8,276.00**	**0.00**	**7,725.00**	**0.00**	**551.00**	**551.00**
760300	F&A Expenditures	3,724.00	3,724.00	0.00	3,476.25	0.00	247.75	247.75
***Total: 76 - F&A and Internal Allocations**		**3,724.00**	**3,724.00**	**0.00**	**3,476.25**	**0.00**	**247.75**	**247.75**
****Total Indirect Cost Expenditures**		**3,724.00**	**3,724.00**	**0.00**	**3,476.25**	**0.00**	**247.75**	**247.75**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,201.25**	**0.00**	**798.75**	**798.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	11,201.25	0.00	(11,201.25)	(11,201.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,201.25**	**0.00**	**(11,201.25)**	**(11,201.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,201.25**	**0.00**	**(11,201.25)**	**(11,201.25)**

Grant 14F088 - SINTEF
Fund 14F090 - Net Deformation in Fish Cages

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	SINTEF Materials and Chemistry		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	193635110	CFDA #: NONE	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	DOC
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012		Rev Account:	531010				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,945.38	3,559.00	0.00	(3,559.00)	(3,559.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,045.00	11,045.00	0.00	0.00	0.00	11,045.00	11,045.00
615F10	PAT	0.00	0.00	4,709.34	4,709.34	0.00	(4,709.34)	(4,709.34)
615NZ0	PAT Unallocated Budget (Bud Only)	30,260.00	30,260.00	0.00	0.00	0.00	30,260.00	30,260.00
***Total: 61 - Salaries and Wages**		**41,305.00**	**41,305.00**	**7,654.72**	**8,268.34**	**0.00**	**33,036.66**	**33,036.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	219.91	263.48	0.00	(263.48)	(263.48)
65YF10	Full Fringe Benefit Distr Expe	14,083.00	14,083.00	2,099.51	2,099.51	0.00	11,983.49	11,983.49
***Total: 65 - Fringe Benefits**		**14,083.00**	**14,083.00**	**2,319.42**	**2,362.99**	**0.00**	**11,720.01**	**11,720.01**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100	Out-of-State Travel	0.00	0.00	472.69	597.39	0.00	(597.39)	(597.39)
710200	Foreign Travel	0.00	0.00	2,974.80	2,974.80	0.00	(2,974.80)	(2,974.80)
Subtotal: Travel		**9,500.00**	**9,500.00**	**3,447.49**	**3,572.19**	**0.00**	**5,927.81**	**5,927.81**
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	0.00	1,722.14	0.00	(1,722.14)	(1,722.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.56	0.00	(26.56)	(26.56)
Subtotal: Non-Travel Support		**23,000.00**	**23,000.00**	**0.00**	**1,748.70**	**0.00**	**21,251.30**	**21,251.30**
***Total: 71 - Support**		**32,500.00**	**32,500.00**	**3,447.49**	**5,320.89**	**0.00**	**27,179.11**	**27,179.11**
730001	Subcontracts 01	141,451.00	141,451.00	0.00	0.00	0.00	141,451.00	141,451.00
730002	Subcontracts 02	0.00	0.00	0.00	37,191.98	24,667.02	(61,859.00)	(61,859.00)
***Total: 73 - Subcontracts**		**141,451.00**	**141,451.00**	**0.00**	**37,191.98**	**24,667.02**	**79,592.00**	**79,592.00**
****Total Direct Cost Expenditures**		**229,339.00**	**229,339.00**	**13,421.63**	**53,144.20**	**24,667.02**	**151,527.78**	**151,527.78**
760300	F&A Expenditures	52,043.00	52,043.00	6,173.96	18,838.04	0.00	33,204.96	33,204.96
***Total: 76 - F&A and Internal Allocations**		**52,043.00**	**52,043.00**	**6,173.96**	**18,838.04**	**0.00**	**33,204.96**	**33,204.96**
****Total Indirect Cost Expenditures**		**52,043.00**	**52,043.00**	**6,173.96**	**18,838.04**	**0.00**	**33,204.96**	**33,204.96**
*****Total Expenditures**		**281,382.00**	**281,382.00**	**19,595.59**	**71,982.24**	**24,667.02**	**184,732.74**	**184,732.74**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	19,595.59	71,982.24	0.00	(71,982.24)	(71,982.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,595.59**	**71,982.24**	**0.00**	**(71,982.24)**	**(71,982.24)**
*****Total Revenue**		**0.00**	**0.00**	**19,595.59**	**71,982.24**	**0.00**	**(71,982.24)**	**(71,982.24)**

Grant 14F088 - SINTEF
Fund 15C717 - Net Deformation in Fish Cages - CS

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI: Howell, William H
Sponsor: SINTEF Materials and Chemistry
Sponsor ID: 193635110
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,720.00	53,720.00	0.00	0.00	0.00	53,720.00	53,720.00
***Total: 61 - Salaries and Wages**		**53,720.00**	**53,720.00**	**0.00**	**0.00**	**0.00**	**53,720.00**	**53,720.00**
65YF10	Full Fringe Benefit Distr Expe	23,564.00	23,564.00	0.00	0.00	0.00	23,564.00	23,564.00
***Total: 65 - Fringe Benefits**		**23,564.00**	**23,564.00**	**0.00**	**0.00**	**0.00**	**23,564.00**	**23,564.00**
****Total Direct Cost Expenditures**		**77,284.00**	**77,284.00**	**0.00**	**0.00**	**0.00**	**77,284.00**	**77,284.00**
760300	F&A Expenditures	35,941.00	35,941.00	0.00	0.00	0.00	35,941.00	35,941.00
***Total: 76 - F&A and Internal Allocations**		**35,941.00**	**35,941.00**	**0.00**	**0.00**	**0.00**	**35,941.00**	**35,941.00**
****Total Indirect Cost Expenditures**		**35,941.00**	**35,941.00**	**0.00**	**0.00**	**0.00**	**35,941.00**	**35,941.00**
*****Total Expenditures**		**113,225.00**	**113,225.00**	**0.00**	**0.00**	**0.00**	**113,225.00**	**113,225.00**

Grant 14F091 - FEA of Morring Designs
Fund 14F091 - FEA of Morring Designs

Status: Active
FMGR: Tsukrov, Igor I

Type: Consortium

PI:	Tsukrov, Igor I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Frederick University		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2010 - 01/14/2012		Rev Account:	531210				Idc Waiver	NO

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,917.00	2,917.00	0.00	0.00	0.00	2,917.00	2,917.00
615F10	PAT	0.00	0.00	0.00	2,140.61	0.00	(2,140.61)	(2,140.61)
615NZ0	PAT Unallocated Budget (Bud Only)	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	1,925.00
***Total: 61 - Salaries and Wages**		**4,842.00**	**4,842.00**	**0.00**	**2,140.61**	**0.00**	**2,701.39**	**2,701.39**
65YF10	Full Fringe Benefit Distr Expe	2,096.00	2,096.00	0.00	950.43	0.00	1,145.57	1,145.57
***Total: 65 - Fringe Benefits**		**2,096.00**	**2,096.00**	**0.00**	**950.43**	**0.00**	**1,145.57**	**1,145.57**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710200	Foreign Travel	0.00	0.00	0.00	4,993.85	0.00	(4,993.85)	(4,993.85)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,993.85**	**0.00**	**2,006.15**	**2,006.15**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**4,993.85**	**0.00**	**2,006.15**	**2,006.15**
****Total Direct Cost Expenditures**		**13,938.00**	**13,938.00**	**0.00**	**8,084.89**	**0.00**	**5,853.11**	**5,853.11**
760300	F&A Expenditures	2,788.00	2,788.00	0.00	1,616.98	0.00	1,171.02	1,171.02
***Total: 76 - F&A and Internal Allocations**		**2,788.00**	**2,788.00**	**0.00**	**1,616.98**	**0.00**	**1,171.02**	**1,171.02**
****Total Indirect Cost Expenditures**		**2,788.00**	**2,788.00**	**0.00**	**1,616.98**	**0.00**	**1,171.02**	**1,171.02**
*****Total Expenditures**		**16,726.00**	**16,726.00**	**0.00**	**9,701.87**	**0.00**	**7,024.13**	**7,024.13**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	9,701.87	0.00	(9,701.87)	(9,701.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,701.87**	**0.00**	**(9,701.87)**	**(9,701.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,701.87**	**0.00**	**(9,701.87)**	**(9,701.87)**

Grant 14F099 - HYDROFOUL Tank Testing
Fund 14F099 - HYDROFOUL Tank Testing

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		
Sponsor:	SINTEF Materials and Chemistry		
Sponsor ID:	840275.03 840233.31	CFDA #: NONE	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	11/01/2010 - 03/31/2012		

Fund Information

Effective Date:	7/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531010

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G142 - Effect PG Grade Binder RAP
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5689	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2008		Rev Account:	530110				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	11,965.00	11,965.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,795.73	0.00	(14,795.73)	(14,795.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,998.64	0.00	(9,998.64)	(9,998.64)
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	30,845.00	30,845.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,372.92	0.00	(17,372.92)	(17,372.92)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,193.76	0.00	(2,193.76)	(2,193.76)
61SNWS	College Work Study	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
***Total: 61 - Salaries and Wages**		**42,810.00**	**42,810.00**	**0.00**	**46,993.05**	**0.00**	**(4,183.05)**	**(4,183.05)**
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,967.27	0.00	(2,967.27)	(2,967.27)
***Total: 65 - Fringe Benefits**		**1,949.00**	**1,949.00**	**0.00**	**2,967.27**	**0.00**	**(1,018.27)**	**(1,018.27)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**746.02**	**0.00**	**53.98**	**53.98**
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112	Research Supplies	(2,222.22)	(2,222.22)	0.00	0.00	0.00	(2,222.22)	(2,222.22)
711200	Research Supplies	0.00	0.00	0.00	3,132.11	0.00	(3,132.11)	(3,132.11)
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,477.78**	**3,477.78**	**0.00**	**3,274.74**	**0.00**	**203.04**	**203.04**
***Total: 71 - Support**		**4,277.78**	**4,277.78**	**0.00**	**4,020.76**	**0.00**	**257.02**	**257.02**
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	13,443.00	13,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,768.60	0.00	(6,768.60)	(6,768.60)
***Total: 72 - Student and/or Participant Support**		**13,443.00**	**13,443.00**	**0.00**	**6,768.60**	**0.00**	**6,674.40**	**6,674.40**
730001	Subcontracts 01	39,483.00	39,483.00	0.00	39,483.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**39,483.00**	**39,483.00**	**0.00**	**39,483.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,962.78**	**104,962.78**	**0.00**	**103,232.68**	**0.00**	**1,730.10**	**1,730.10**

Grant 14G142 - Effect PG Grade Binder RAP
Fund 14G142 - NETC-PG Grade in RAP Mixes

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Connecticut, State of		Effective Date:	10/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5689	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 03/31/2008		Rev Account:	530110				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	25,913.22	25,913.22	0.00	27,643.32	0.00	(1,730.10)	(1,730.10)
***Total: 76 - F&A and Internal Allocations**		**25,913.22**	**25,913.22**	**0.00**	**27,643.32**	**0.00**	**(1,730.10)**	**(1,730.10)**
****Total Indirect Cost Expenditures**		**25,913.22**	**25,913.22**	**0.00**	**27,643.32**	**0.00**	**(1,730.10)**	**(1,730.10)**
*****Total Expenditures**		**130,876.00**	**130,876.00**	**0.00**	**130,876.00**	**0.00**	**0.00**	**0.00**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,812.76	0.00	(93,812.76)	(93,812.76)
530200	Non-NH State and Local Government	0.00	0.00	0.00	37,063.24	0.00	(37,063.24)	(37,063.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,876.00**	**0.00**	**(130,876.00)**	**(130,876.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,876.00**	**0.00**	**(130,876.00)**	**(130,876.00)**

Grant 14G153 - NE MEPDG Lev 2-3 Input Veriftn
Fund 14G153 - NE MEPDG Lev 2-3 Input Veriftn

Status: Closing - OSR/Central Off Review
FMGR: Daniel, Jo Sias

Type: Contract

PI:	Daniel, Jo Sias		
Sponsor:	Connecticut, State of		
Sponsor ID:	5822	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,997.95	0.00	(12,997.95)	(12,997.95)
613NZ0	Grad Unallocated Budget (Bud Only)	31,904.00	31,904.00	0.00	0.00	0.00	31,904.00	31,904.00
61SNWS	College Work Study	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
***Total: 61 - Salaries and Wages**		**47,904.00**	**47,904.00**	**0.00**	**13,308.63**	**0.00**	**34,595.37**	**34,595.37**
65YF10	Full Fringe Benefit Distr Expe	2,376.00	2,376.00	0.00	0.00	0.00	2,376.00	2,376.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,098.69	0.00	(1,098.69)	(1,098.69)
***Total: 65 - Fringe Benefits**		**2,376.00**	**2,376.00**	**0.00**	**1,098.69**	**0.00**	**1,277.31**	**1,277.31**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.89	0.00	(47.89)	(47.89)
Subtotal: Non-Travel Support		**2,200.00**	**2,200.00**	**0.00**	**47.89**	**0.00**	**2,152.11**	**2,152.11**
***Total: 71 - Support**		**3,200.00**	**3,200.00**	**0.00**	**47.89**	**0.00**	**3,152.11**	**3,152.11**
721100	Assistantships	15,347.00	15,347.00	0.00	0.00	0.00	15,347.00	15,347.00
***Total: 72 - Student and/or Participant Support**		**15,347.00**	**15,347.00**	**0.00**	**0.00**	**0.00**	**15,347.00**	**15,347.00**
730001	Subcontracts 01	54,000.00	54,000.00	0.00	53,945.27	0.00	54.73	54.73
***Total: 73 - Subcontracts**		**54,000.00**	**54,000.00**	**0.00**	**53,945.27**	**0.00**	**54.73**	**54.73**
****Total Direct Cost Expenditures**		**122,827.00**	**122,827.00**	**0.00**	**68,400.48**	**0.00**	**54,426.52**	**54,426.52**
760300	F&A Expenditures	27,468.00	27,468.00	0.00	13,809.30	0.00	13,658.70	13,658.70
***Total: 76 - F&A and Internal Allocations**		**27,468.00**	**27,468.00**	**0.00**	**13,809.30**	**0.00**	**13,658.70**	**13,658.70**
****Total Indirect Cost Expenditures**		**27,468.00**	**27,468.00**	**0.00**	**13,809.30**	**0.00**	**13,658.70**	**13,658.70**
*****Total Expenditures**		**150,295.00**	**150,295.00**	**0.00**	**82,209.78**	**0.00**	**68,085.22**	**68,085.22**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	82,209.78	0.00	(82,209.78)	(82,209.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,209.78**	**0.00**	**(82,209.78)**	**(82,209.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,209.78**	**0.00**	**(82,209.78)**	**(82,209.78)**

Grant 14G167 - LBWD Fouling Study
Fund 14G167 - LBWD Fouling Study

Status: Active
FMGR: Malley, James P

Type: Grant

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Long Beach, CA (City of)		Effective Date:	4/10/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/10/2009 - 04/10/2012		Rev Account:	530200				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,003.69	0.00	(15,003.69)	(15,003.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,026.63	43,026.63	0.00	0.00	0.00	43,026.63	43,026.63
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,196.53	2,654.14	0.00	(2,654.14)	(2,654.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,287.18	0.00	(7,287.18)	(7,287.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,784.35	0.00	(5,784.35)	(5,784.35)
61SNSH	Student Labor	0.00	0.00	9,217.50	32,385.00	0.00	(32,385.00)	(32,385.00)
61SNWS	College Work Study	0.00	0.00	27.50	2,759.80	0.00	(2,759.80)	(2,759.80)
61SNZ0	Student Labor Unallocated(Bud Only)	14,289.16	14,289.16	0.00	0.00	0.00	14,289.16	14,289.16
***Total: 61 - Salaries and Wages**		**57,315.79**	**57,315.79**	**11,441.53**	**65,874.16**	**0.00**	**(8,558.37)**	**(8,558.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	164.01	1,456.79	0.00	(1,456.79)	(1,456.79)
65YF10	Full Fringe Benefit Distr Expe	3,336.13	3,336.13	0.00	0.00	0.00	3,336.13	3,336.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
***Total: 65 - Fringe Benefits**		**3,336.13**	**3,336.13**	**164.01**	**1,942.67**	**0.00**	**1,393.46**	**1,393.46**
710400	Student or Non-Emp Travel	0.00	0.00	69.00	246.90	0.00	(246.90)	(246.90)
Subtotal: Travel		**0.00**	**0.00**	**69.00**	**246.90**	**0.00**	**(246.90)**	**(246.90)**
7112	Research Supplies	34,225.30	34,225.30	0.00	0.00	0.00	34,225.30	34,225.30
711200	Research Supplies	0.00	0.00	3,383.11	11,657.86	0.00	(11,657.86)	(11,657.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	6.41	6.41	0.00	(6.41)	(6.41)
717200	Other Professional Services-General	0.00	0.00	0.00	9,553.98	0.00	(9,553.98)	(9,553.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.78	0.00	(165.78)	(165.78)
Subtotal: Non-Travel Support		**34,225.30**	**34,225.30**	**3,389.52**	**21,384.03**	**0.00**	**12,841.27**	**12,841.27**
***Total: 71 - Support**		**34,225.30**	**34,225.30**	**3,458.52**	**21,630.93**	**0.00**	**12,594.37**	**12,594.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,995.50	0.00	(3,995.50)	(3,995.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,866.00**	**0.00**	**(5,866.00)**	**(5,866.00)**
****Total Direct Cost Expenditures**		**94,877.22**	**94,877.22**	**15,064.06**	**95,313.76**	**0.00**	**(436.54)**	**(436.54)**
760300	F&A Expenditures	32,448.78	32,448.78	5,151.89	30,591.09	0.00	1,857.69	1,857.69
***Total: 76 - F&A and Internal Allocations**		**32,448.78**	**32,448.78**	**5,151.89**	**30,591.09**	**0.00**	**1,857.69**	**1,857.69**
****Total Indirect Cost Expenditures**		**32,448.78**	**32,448.78**	**5,151.89**	**30,591.09**	**0.00**	**1,857.69**	**1,857.69**
*****Total Expenditures**		**127,326.00**	**127,326.00**	**20,215.95**	**125,904.85**	**0.00**	**1,421.15**	**1,421.15**

Revenue

Grant 14G167 - LBWD Fouling Study
Fund 14G167 - LBWD Fouling Study

Status: Active
FMGR: Malley, James P

Type: Grant

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Long Beach, CA (City of)		Effective Date:	4/10/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/10/2009 - 04/10/2012		Rev Account:	530200				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	20,215.95	125,904.85	0.00	(125,904.85)	(125,904.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,215.95**	**125,904.85**	**0.00**	**(125,904.85)**	**(125,904.85)**
*****Total Revenue**		**0.00**	**0.00**	**20,215.95**	**125,904.85**	**0.00**	**(125,904.85)**	**(125,904.85)**

Grant 14G167 - LBWD Fouling Study
Fund 14G167 - LBWD Fouling Study

Status: Active
FMGR: Malley, James P

Type: Grant

PI:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Long Beach, CA (City of)		Effective Date:	4/10/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/10/2009 - 04/10/2012		Rev Account:	530200				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G185 - Horne St School Berry Brook
Fund 14G185 - Horne St School Berry Brook

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		
Sponsor:	Dover, NH (City of)		
Sponsor ID:	NONE	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	04/11/2011 - 09/30/2011		

Fund Information

Effective Date:	6/30/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	889.72	889.72	0.00	(889.72)	(889.72)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**889.72**	**889.72**	**0.00**	**(889.72)**	**(889.72)**
***Total: 71 - Support**		**0.00**	**0.00**	**889.72**	**889.72**	**0.00**	**(889.72)**	**(889.72)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**889.72**	**889.72**	**0.00**	**(889.72)**	**(889.72)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**889.72**	**889.72**	**0.00**	**(889.72)**	**(889.72)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	889.72	889.72	0.00	(889.72)	(889.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**889.72**	**889.72**	**0.00**	**(889.72)**	**(889.72)**
*****Total Revenue**		**0.00**	**0.00**	**889.72**	**889.72**	**0.00**	**(889.72)**	**(889.72)**

Grant 14N003 - ETV Testing Vacuum Filter Unit | Status: Closing - Manual Process | Type: Other
Fund 14N003 - ETV Testing Vacuum Filter Unit | FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	12/17/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
***Total: 61 - Salaries and Wages**		**19,240.00**	**24,347.22**	**0.00**	**24,346.68**	**0.00**	**(5,106.68)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
***Total: 65 - Fringe Benefits**		**2,755.00**	**3,482.09**	**0.00**	**3,481.14**	**0.00**	**(726.14)**	**0.95**
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel		**1,875.00**	**1,875.00**	**0.00**	**310.09**	**0.00**	**1,564.91**	**1,564.91**
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support		**12,000.00**	**11,806.00**	**0.00**	**13,360.73**	**0.00**	**(1,360.73)**	**(1,554.73)**
***Total: 71 - Support**		**13,875.00**	**13,681.00**	**0.00**	**13,670.82**	**0.00**	**204.18**	**10.18**
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**877.97**	**0.00**	**877.97**	**0.00**	**8,122.03**	**0.00**
****Total Direct Cost Expenditures**		**44,870.00**	**42,388.28**	**0.00**	**42,376.61**	**0.00**	**2,493.39**	**11.67**
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total: 76 - F&A and Internal Allocations**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
****Total Indirect Cost Expenditures**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
*****Total Expenditures**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
***Total: 53 - Sponsored Programs**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
FMGR: Collins, Michael Robin

Type: Other

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	12/17/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004		Rev Account:	531100					

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant 14N078 - Future Faculty Fellowships
Fund 14N078 - Future Faculty Fellowships

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F		
Sponsor:	Dreyfus Foundation		
Sponsor ID:	SG-98-027	CFDA #: NONE	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	04/01/1998 - 06/30/2012		

Fund Information

Effective Date:	10/22/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.13	0.00	(8,500.13)	(8,500.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	31,000.26	0.00	(31,000.26)	(31,000.26)
***Total: 61 - Salaries and Wages**		**69,189.00**	**69,089.00**	**0.00**	**61,893.39**	**0.00**	**7,295.61**	**7,195.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	685.98	0.00	(685.98)	(685.98)
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,546.42	0.00	(2,546.42)	(2,546.42)
***Total: 65 - Fringe Benefits**		**0.00**	**100.00**	**0.00**	**3,316.43**	**0.00**	**(3,316.43)**	**(3,216.43)**
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.86	0.00	(1,102.86)	(1,102.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,633.00	0.00	(1,633.00)	(1,633.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,124.21	0.00	(4,124.21)	(4,124.21)
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
Subtotal: Travel		**5,811.00**	**5,811.00**	**0.00**	**8,911.54**	**0.00**	**(3,100.54)**	**(3,100.54)**
***Total: 71 - Support**		**5,811.00**	**5,811.00**	**0.00**	**8,911.54**	**0.00**	**(3,100.54)**	**(3,100.54)**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,121.36**	**0.00**	**878.64**	**878.64**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,121.36**	**0.00**	**878.64**	**878.64**
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,121.36	0.00	(49,121.36)	(49,121.36)
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**0.00**	**74,121.36**	**0.00**	**878.64**	**878.64**
*****Total Revenue**		**75,000.00**	**75,000.00**	**0.00**	**74,121.36**	**0.00**	**878.64**	**878.64**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	2/20/2006	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UDCHBH			
FRAGRNT Start/End Date:	05/31/2001 - 08/30/2006		Rev Account:	531100					

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
***Total: 61 - Salaries and Wages**		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: 65 - Fringe Benefits**		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**499.64**	**0.00**	**(499.64)**	**(499.64)**
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
***Total: 71 - Support**		**7,196.00**	**7,196.00**	**0.00**	**499.64**	**0.00**	**6,696.36**	**6,696.36**
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
***Total: 72 - Student and/or Participant Support**		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**
****Total Direct Cost Expenditures**		**13,866.00**	**495.61**	**0.00**	**499.64**	**0.00**	**13,366.36**	**(4.03)**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
***Total: 76 - F&A and Internal Allocations**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
*****Total Expenditures**		**14,975.00**	**539.61**	**0.00**	**539.61**	**0.00**	**14,435.39**	**(0.00)**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: 53 - Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	6/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	766911/14691	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530110				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,975.20	0.00	(11,975.20)	(11,975.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,213.00	137,362.00	0.00	0.00	0.00	126,213.00	137,362.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,822.26	0.00	(44,822.26)	(44,822.26)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	18,306.60	0.00	(18,306.60)	(18,306.60)
611Q90	Post Doc	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,900.93	0.00	(58,900.93)	(58,900.93)
613NZ0	Grad Unallocated Budget (Bud Only)	61,410.00	66,644.00	0.00	0.00	0.00	61,410.00	66,644.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,578.00	0.00	(6,578.00)	(6,578.00)
615F10	PAT	0.00	0.00	0.00	145,083.16	0.00	(145,083.16)	(145,083.16)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	40,851.00	0.00	0.00	0.00	28,000.00	40,851.00
617F10	Operating Staff	0.00	0.00	0.00	46,110.08	0.00	(46,110.08)	(46,110.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,797.51	0.00	(4,797.51)	(4,797.51)
61SNSH	Student Labor	0.00	0.00	0.00	11,788.34	0.00	(11,788.34)	(11,788.34)
61SNWS	College Work Study	0.00	0.00	0.00	416.05	0.00	(416.05)	(416.05)
61SNZ0	Student Labor Unallocated(Bud Only)	20,860.00	28,860.00	0.00	0.00	0.00	20,860.00	28,860.00
***Total: 61 - Salaries and Wages**		**285,983.00**	**323,217.00**	**0.00**	**348,928.13**	**0.00**	**(62,945.13)**	**(25,711.13)**
65YF10	Full Fringe Benefit Distr Expe	72,558.00	81,746.00	0.00	85,966.09	0.00	(13,408.09)	(4,220.09)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,435.80	0.00	(6,435.80)	(6,435.80)
***Total: 65 - Fringe Benefits**		**72,558.00**	**81,746.00**	**0.00**	**92,401.89**	**0.00**	**(19,843.89)**	**(10,655.89)**
710	Travel	35,047.00	35,047.00	0.00	0.00	0.00	35,047.00	35,047.00
710000	In-State Travel	0.00	0.00	0.00	414.55	0.00	(414.55)	(414.55)
710100	Out-of-State Travel	0.00	0.00	0.00	48,778.79	0.00	(48,778.79)	(48,778.79)
710200	Foreign Travel	0.00	0.00	0.00	1,625.63	0.00	(1,625.63)	(1,625.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,928.20	0.00	(2,928.20)	(2,928.20)
Subtotal: Travel		**35,047.00**	**35,047.00**	**0.00**	**56,732.17**	**0.00**	**(21,685.17)**	**(21,685.17)**
711100	Supplies-General	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies	31,482.00	56,901.00	0.00	0.00	0.00	31,482.00	56,901.00
711200	Research Supplies	0.00	0.00	0.00	45,470.01	0.00	(45,470.01)	(45,470.01)
713000	Printing & Copying-General	0.00	0.00	0.00	634.28	0.00	(634.28)	(634.28)
714000	Postage-General	0.00	0.00	0.00	32.23	0.00	(32.23)	(32.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.03	0.00	(21.03)	(21.03)

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	6/23/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	766911/14691	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530110				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	490.11	0.00	(490.11)	(490.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	456.46	0.00	(456.46)	(456.46)
717200	Other Professional Services-General	0.00	0.00	0.00	950.82	0.00	(950.82)	(950.82)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	669.50	0.00	(669.50)	(669.50)
Subtotal: Non-Travel Support		**31,482.00**	**56,901.00**	**0.00**	**48,887.15**	**0.00**	**(17,405.15)**	**8,013.85**
***Total: 71 - Support**		**66,529.00**	**91,948.00**	**0.00**	**105,619.32**	**0.00**	**(39,090.32)**	**(13,671.32)**
721100	Assistantships	8,117.00	8,117.00	0.00	0.00	0.00	8,117.00	8,117.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.00	0.00	(4,102.00)	(4,102.00)
***Total: 72 - Student and/or Participant Support**		**8,117.00**	**8,117.00**	**0.00**	**4,102.00**	**0.00**	**4,015.00**	**4,015.00**
740000	Cap Equipment	51,935.00	51,935.00	0.00	0.00	0.00	51,935.00	51,935.00
***Total: 74 - Capitalizable Plant and Equipment**		**51,935.00**	**51,935.00**	**0.00**	**0.00**	**0.00**	**51,935.00**	**51,935.00**
****Total Direct Cost Expenditures**		**485,122.00**	**556,963.00**	**0.00**	**551,051.34**	**0.00**	**(65,929.34)**	**5,911.66**
760300	F&A Expenditures	150,878.00	172,037.00	0.00	169,553.94	0.00	(18,675.94)	2,483.06
***Total: 76 - F&A and Internal Allocations**		**150,878.00**	**172,037.00**	**0.00**	**169,553.94**	**0.00**	**(18,675.94)**	**2,483.06**
****Total Indirect Cost Expenditures**		**150,878.00**	**172,037.00**	**0.00**	**169,553.94**	**0.00**	**(18,675.94)**	**2,483.06**
*****Total Expenditures**		**636,000.00**	**729,000.00**	**0.00**	**720,605.28**	**0.00**	**(84,605.28)**	**8,394.72**
Revenue								
530110	Other State Government	0.00	0.00	0.00	480,880.27	0.00	(480,880.27)	(480,880.27)
530200	Non-NH State and Local Government	0.00	0.00	0.00	239,725.01	0.00	(239,725.01)	(239,725.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**720,605.28**	**0.00**	**(720,605.28)**	**(720,605.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**720,605.28**	**0.00**	**(720,605.28)**	**(720,605.28)**

Grant 14N398 - Fabrication of Xenon Polarize
Fund 14N398 - Xenon-Polarizer - Year 2

Status: Closing - Final Financial Rev
FMGR: Hersman, F William

Type: Contract

PI:	Hersman, F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	6/23/2004	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	766911/14691	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		Rev Account:	530110				Idc Waiver NO

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14N534 - Quality Serv Algorithms EPONs
Fund 14N534 - QOS Algorithms For EPONS

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI: Bartos, Radim
Sponsor: Community Foundation Silicon Valley
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDCS00
FRAGRNT Start/End Date: 08/08/2005 - 12/31/2009

Fund Information
Effective Date: 8/25/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSRB - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	20,811.00	20,811.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,813.07	0.00	(20,813.07)	(20,813.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	(13,550.16)	(13,550.16)
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	33,140.00	33,140.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,423.87	0.00	(14,423.87)	(14,423.87)
***Total: 61 - Salaries and Wages**		**53,951.00**	**53,951.00**	**0.00**	**48,787.10**	**0.00**	**5,163.90**	**5,163.90**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,076.12	0.00	(3,076.12)	(3,076.12)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**3,076.12**	**0.00**	**540.88**	**540.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,426.43	0.00	(4,426.43)	(4,426.43)
710200	Foreign Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,840.35	0.00	(2,840.35)	(2,840.35)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**10,978.78**	**0.00**	**(7,978.78)**	**(7,978.78)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,998.48	0.00	(1,998.48)	(1,998.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.57	0.00	(96.57)	(96.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,895.05**	**0.00**	**104.95**	**104.95**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**13,873.83**	**0.00**	**(7,873.83)**	**(7,873.83)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,935.30	0.00	(5,935.30)	(5,935.30)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**6,745.30**	**0.00**	**2,232.70**	**2,232.70**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	63.65	0.00	(63.65)	(63.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**63.65**	**0.00**	**(63.65)**	**(63.65)**
****Total Direct Cost Expenditures**		**72,546.00**	**72,546.00**	**0.00**	**72,546.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**72,546.00**	**72,546.00**	**0.00**	**72,546.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,546.00	0.00	(72,546.00)	(72,546.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,546.00**	**0.00**	**(72,546.00)**	**(72,546.00)**

Grant 14N534 - Quality Serv Algorithms EPONs
Fund 14N534 - QOS Algorithms For EPONS

Status: Closing - Final Financial Rev
FMGR: Bartos, Radim

Type: Grant

PI:	Bartos, Radim		
Sponsor:	Community Foundation Silicon Valley		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	08/08/2005 - 12/31/2009		

Fund Information

Effective Date:	8/25/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCSRB - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**72,546.00**	**0.00**	**(72,546.00)**	**(72,546.00)**

Grant 14N539 - Wildlife Catch Reduction
Status: Closing - OSR/Central Off Review
Type: Grant
Fund 14N539 - Consortium For Fisheries & Wildlife
FMGR: Baldwin, Kenneth C

PI:	Baldwin, Kenneth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	New England Aquarium		Effective Date:	7/6/2006	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	NEAQ1199	CFDA #: 11.000	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls: A110
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	04/04/2005 - 03/31/2007		Rev Account:	531100				Idc Waiver: NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,242.00	9,242.00	0.00	0.00	0.00	9,242.00	9,242.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.00	0.00	(9,242.00)	(9,242.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,773.00	3,773.00	0.00	0.00	0.00	3,773.00	3,773.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.68	0.00	(4.68)	(4.68)
61SNSH	Student Labor	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**16,515.00**	**16,515.00**	**0.00**	**11,521.68**	**0.00**	**4,993.32**	**4,993.32**
65YF10	Full Fringe Benefit Distr Expe	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.22	0.00	(950.22)	(950.22)
***Total: 65 - Fringe Benefits**		**2,798.00**	**2,798.00**	**0.00**	**950.22**	**0.00**	**1,847.78**	**1,847.78**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.76	0.00	(132.76)	(132.76)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**132.76**	**0.00**	**1,367.24**	**1,367.24**
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	9,661.21	0.00	(9,661.21)	(9,661.21)
Subtotal: Non-Travel Support		**8,500.00**	**8,500.00**	**0.00**	**9,661.21**	**0.00**	**(1,161.21)**	**(1,161.21)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**9,793.97**	**0.00**	**206.03**	**206.03**
****Total Direct Cost Expenditures**		**29,313.00**	**29,313.00**	**0.00**	**22,265.87**	**0.00**	**7,047.13**	**7,047.13**
760300	F&A Expenditures	13,484.00	13,484.00	0.00	10,019.63	0.00	3,464.37	3,464.37
***Total: 76 - F&A and Internal Allocations**		**13,484.00**	**13,484.00**	**0.00**	**10,019.63**	**0.00**	**3,464.37**	**3,464.37**
****Total Indirect Cost Expenditures**		**13,484.00**	**13,484.00**	**0.00**	**10,019.63**	**0.00**	**3,464.37**	**3,464.37**
*****Total Expenditures**		**42,797.00**	**42,797.00**	**0.00**	**32,285.50**	**0.00**	**10,511.50**	**10,511.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,285.50	0.00	(32,285.50)	(32,285.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,285.50**	**0.00**	**(32,285.50)**	**(32,285.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,285.50**	**0.00**	**(32,285.50)**	**(32,285.50)**

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N678 - Morphology Cntrl Polym Nano

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	2/15/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	46082AC7	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009		Rev Account:	531100		Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	9,802.00	9,802.00	0.00	0.00	0.00	9,802.00	9,802.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,070.46	0.00	(31,070.46)	(31,070.46)
613NZ0	Grad Unallocated Budget (Bud Only)	34,214.00	34,214.00	0.00	0.00	0.00	34,214.00	34,214.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,215.54	0.00	(8,215.54)	(8,215.54)
61SNWS	College Work Study	0.00	0.00	0.00	694.00	0.00	(694.00)	(694.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**53,016.00**	**53,016.00**	**0.00**	**61,094.07**	**0.00**	**(8,078.07)**	**(8,078.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	261.59	0.00	(261.59)	(261.59)
65YF10	Full Fringe Benefit Distr Expe	5,334.00	5,334.00	0.00	0.00	0.00	5,334.00	5,334.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,499.51	0.00	(1,499.51)	(1,499.51)
***Total: 65 - Fringe Benefits**		**5,334.00**	**5,334.00**	**0.00**	**1,761.10**	**0.00**	**3,572.90**	**3,572.90**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	9,943.25	0.00	(9,943.25)	(9,943.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**10,223.25**	**0.00**	**(2,223.25)**	**(2,223.25)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**12,223.25**	**0.00**	**(2,223.25)**	**(2,223.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,421.60	0.00	(14,421.60)	(14,421.60)
***Total: 72 - Student and/or Participant Support**		**21,150.00**	**21,150.00**	**0.00**	**14,421.60**	**0.00**	**6,728.40**	**6,728.40**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**89,500.00**	**89,500.00**	**0.00**	**89,500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**89,500.00**	**89,500.00**	**0.00**	**89,500.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N678 - Morphology Cntrl Polym Nano

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	2/15/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	46082AC7	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009		Rev Account:	531100		Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	89,500.01	0.00	(89,500.01)	(89,500.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,500.01**	**0.00**	**(89,500.01)**	**(89,500.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,500.01**	**0.00**	**(89,500.01)**	**(89,500.01)**

Grant 14N678 - Morphology Cntrl Polym Nano
Fund 14N708 - ACS-Prf Summer Fellowship

Status: Closing - Final Financial Rev
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	1/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	46082AC7	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 08/31/2009		Rev Account:	531100		Idc Waiver	NO

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,155.12	0.00	(4,155.12)	(4,155.12)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,155.12**	**0.00**	**344.88**	**344.88**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.87	0.00	(344.87)	(344.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**344.87**	**0.00**	**(344.87)**	**(344.87)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.99**	**0.00**	**(4,999.99)**	**(4,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.99**	**0.00**	**(4,999.99)**	**(4,999.99)**

Grant 14N720 - Driving Forces for Alloying
Fund 14N720 - Driving Forces for Alloying

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	5/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	46323AC5	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,962.68	0.00	(6,962.68)	(6,962.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,804.89	0.00	(6,804.89)	(6,804.89)
611Q90	Post Doc	0.00	0.00	0.00	805.06	0.00	(805.06)	(805.06)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,369.17	0.00	(3,369.17)	(3,369.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,504.45	0.00	(15,504.45)	(15,504.45)
613NZ0	Grad Unallocated Budget (Bud Only)	53,770.00	53,770.00	0.00	0.00	0.00	53,770.00	53,770.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,324.12	0.00	(23,324.12)	(23,324.12)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,596.50	0.00	(11,596.50)	(11,596.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
***Total: 61 - Salaries and Wages**		**73,142.00**	**73,142.00**	**0.00**	**72,206.87**	**0.00**	**935.13**	**935.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	867.88	0.00	(867.88)	(867.88)
65YF10	Full Fringe Benefit Distr Expe	4,858.00	4,858.00	0.00	233.47	0.00	4,624.53	4,624.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,509.93	0.00	(2,509.93)	(2,509.93)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	322.56	0.00	(322.56)	(322.56)
***Total: 65 - Fringe Benefits**		**4,858.00**	**4,858.00**	**0.00**	**3,933.84**	**0.00**	**924.16**	**924.16**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,007.67	0.00	(1,007.67)	(1,007.67)
710200	Foreign Travel	0.00	0.00	0.00	2,475.50	0.00	(2,475.50)	(2,475.50)
710300	Conference Registration Fees	0.00	0.00	0.00	516.83	0.00	(516.83)	(516.83)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(0.00)**	**(0.00)**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	6,671.18	0.00	(6,671.18)	(6,671.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.22	0.00	(23.22)	(23.22)
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	450.68	0.00	(450.68)	(450.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.18	0.00	(219.18)	(219.18)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**7,364.26**	**0.00**	**(1,864.26)**	**(1,864.26)**
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**0.00**	**11,364.26**	**0.00**	**(1,864.26)**	**(1,864.26)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,500.00**	**0.00**	**2,495.00**	**0.00**	**5.00**	**5.00**
****Total Direct Cost Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,999.97**	**0.00**	**0.03**	**0.03**

Grant 14N720 - Driving Forces for Alloying
Fund 14N720 - Driving Forces for Alloying

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	5/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	46323AC5	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	89,999.97	0.00	(89,999.97)	(89,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,999.97**	**0.00**	**(89,999.97)**	**(89,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,999.97**	**0.00**	**(89,999.97)**	**(89,999.97)**

Grant 14N788 - H2S Model
Fund 14N788 - H2S Model

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI:	Jambeck, Jenna R		
Sponsor:	Environmental Research and Education Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	11/27/2007 - 05/30/2009		

Fund Information

Effective Date:	11/27/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,206.54	0.00	(4,206.54)	(4,206.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,227.74	0.00	(9,227.74)	(9,227.74)
61SNSH	Student Labor	0.00	0.00	0.00	46.37	0.00	(46.37)	(46.37)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**0.00**	**13,480.65**	**0.00**	**3,519.35**	**3,519.35**
65YF10	Full Fringe Benefit Distr Expe	4,688.00	4,688.00	0.00	1,716.26	0.00	2,971.74	2,971.74
***Total: 65 - Fringe Benefits**		**4,688.00**	**4,688.00**	**0.00**	**1,716.26**	**0.00**	**2,971.74**	**2,971.74**
710	Travel	958.00	958.00	0.00	0.00	0.00	958.00	958.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	279.10	0.00	(279.10)	(279.10)
Subtotal: Travel		**958.00**	**958.00**	**0.00**	**279.10**	**0.00**	**678.90**	**678.90**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	43.31	0.00	(43.31)	(43.31)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	165.93	0.00	(165.93)	(165.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.13	0.00	(38.13)	(38.13)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**262.37**	**0.00**	**1,737.63**	**1,737.63**
***Total: 71 - Support**		**2,958.00**	**2,958.00**	**0.00**	**541.47**	**0.00**	**2,416.53**	**2,416.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,159.50	0.00	(10,159.50)	(10,159.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,904.50**	**0.00**	**(10,904.50)**	**(10,904.50)**
730001	Subcontracts 01	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
730002	Subcontracts 02	0.00	0.00	0.00	90,999.65	0.00	(90,999.65)	(90,999.65)
***Total: 73 - Subcontracts**		**93,000.00**	**93,000.00**	**0.00**	**90,999.65**	**0.00**	**2,000.35**	**2,000.35**
****Total Direct Cost Expenditures**		**117,646.00**	**117,646.00**	**0.00**	**117,642.53**	**0.00**	**3.47**	**3.47**
760300	F&A Expenditures	29,412.00	29,412.00	0.00	29,410.60	0.00	1.40	1.40
***Total: 76 - F&A and Internal Allocations**		**29,412.00**	**29,412.00**	**0.00**	**29,410.60**	**0.00**	**1.40**	**1.40**
****Total Indirect Cost Expenditures**		**29,412.00**	**29,412.00**	**0.00**	**29,410.60**	**0.00**	**1.40**	**1.40**
*****Total Expenditures**		**147,058.00**	**147,058.00**	**0.00**	**147,053.13**	**0.00**	**4.87**	**4.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	147,053.13	0.00	(147,053.13)	(147,053.13)

Grant 14N788 - H2S Model
Fund 14N788 - H2S Model

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI:	Jambeck, Jenna R		
Sponsor:	Environmental Research and Education Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	11/27/2007 - 05/30/2009		

Fund Information

Effective Date:	11/27/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**147,053.13**	**0.00**	**(147,053.13)**	**(147,053.13)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**147,053.13**	**0.00**	**(147,053.13)**	**(147,053.13)**

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI:	Jambeck, Jenna R		
Sponsor:	Environmental Research and Education Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	11/27/2007 - 05/30/2009		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI:	Jambeck, Jenna R		
Sponsor:	Environmental Research and Education Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	11/27/2007 - 05/30/2009		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,270.85	0.00	(32,270.85)	(32,270.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,960.08	0.00	(20,960.08)	(20,960.08)
613NZ0	Grad Unallocated Budget (Bud Only)	20,405.00	20,405.00	0.00	0.00	0.00	20,405.00	20,405.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	367.63	0.00	(367.63)	(367.63)
***Total: 61 - Salaries and Wages**		**50,405.00**	**50,405.00**	**0.00**	**59,137.09**	**0.00**	**(8,732.09)**	**(8,732.09)**
65YF10	Full Fringe Benefit Distr Expe	12,840.00	12,840.00	0.00	13,206.49	0.00	(366.49)	(366.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.97	0.00	(493.97)	(493.97)
***Total: 65 - Fringe Benefits**		**12,840.00**	**12,840.00**	**0.00**	**13,700.46**	**0.00**	**(860.46)**	**(860.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,094.05	0.00	(2,094.05)	(2,094.05)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,539.05**	**0.00**	**(1,539.05)**	**(1,539.05)**
7112	Research Supplies	19,967.00	19,967.00	0.00	0.00	0.00	19,967.00	19,967.00
711200	Research Supplies	0.00	0.00	0.00	4,208.68	0.00	(4,208.68)	(4,208.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	191.23	0.00	(191.23)	(191.23)
717200	Other Professional Services-General	0.00	0.00	0.00	3,502.99	0.00	(3,502.99)	(3,502.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**20,967.00**	**20,967.00**	**0.00**	**7,902.90**	**0.00**	**13,064.10**	**13,064.10**
***Total: 71 - Support**		**21,967.00**	**21,967.00**	**0.00**	**10,441.95**	**0.00**	**11,525.05**	**11,525.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,242.50	0.00	(13,242.50)	(13,242.50)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**13,932.50**	**0.00**	**(1,932.50)**	**(1,932.50)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**97,212.00**	**97,212.00**	**0.00**	**97,211.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	24,303.00	24,303.00	0.00	24,303.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**24,303.00**	**24,303.00**	**0.00**	**24,303.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**24,303.00**	**24,303.00**	**0.00**	**24,303.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N789 - MFC Leachate
Fund 14N789 - MFC Leachate

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Contract

PI:	Jambeck, Jenna R		
Sponsor:	Environmental Research and Education Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	11/27/2007 - 05/30/2009		

Fund Information

Effective Date:	1/25/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**121,515.00**	**121,515.00**	**0.00**	**121,515.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	121,515.00	0.00	(121,515.00)	(121,515.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,515.00**	**0.00**	**(121,515.00)**	**(121,515.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**121,515.00**	**0.00**	**(121,515.00)**	**(121,515.00)**

Grant 14N806 - A Mobile-Bentho-Pelagic
Fund 14N806 - A Mobile-Bentho-Pelagic

Status: Closing - BSC/Dept Review
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100566	CFDA #: 11.432	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2011		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,418.09	36,154.83	0.00	(36,154.83)	(36,154.83)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,191.25	0.00	(2,191.25)	(2,191.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,529.00	13,529.00	0.00	0.00	0.00	13,529.00	13,529.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,401.09	0.00	(9,401.09)	(9,401.09)
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	23,175.00	23,175.00
615F10	PAT	0.00	0.00	0.00	4,256.72	0.00	(4,256.72)	(4,256.72)
615NZ0	PAT Unallocated Budget (Bud Only)	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
***Total: 61 - Salaries and Wages**		**40,810.00**	**40,810.00**	**4,418.09**	**52,003.89**	**0.00**	**(11,193.89)**	**(11,193.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	313.69	2,895.96	0.00	(2,895.96)	(2,895.96)
65YF10	Full Fringe Benefit Distr Expe	3,541.00	3,541.00	0.00	2,639.29	0.00	901.71	901.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	784.48	0.00	(784.48)	(784.48)
***Total: 65 - Fringe Benefits**		**3,541.00**	**3,541.00**	**313.69**	**6,319.73**	**0.00**	**(2,778.73)**	**(2,778.73)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.28	0.00	(1,425.28)	(1,425.28)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,425.28**	**0.00**	**2,574.72**	**2,574.72**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**239.38**	**0.00**	**4,760.62**	**4,760.62**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**1,664.66**	**0.00**	**7,335.34**	**7,335.34**
721100	Assistantships	10,570.00	10,570.00	0.00	0.00	0.00	10,570.00	10,570.00
***Total: 72 - Student and/or Participant Support**		**10,570.00**	**10,570.00**	**0.00**	**0.00**	**0.00**	**10,570.00**	**10,570.00**
****Total Direct Cost Expenditures**		**63,921.00**	**63,921.00**	**4,731.78**	**59,988.28**	**0.00**	**3,932.72**	**3,932.72**
760300	F&A Expenditures	23,062.00	23,062.00	2,129.30	26,994.72	0.00	(3,932.72)	(3,932.72)
***Total: 76 - F&A and Internal Allocations**		**23,062.00**	**23,062.00**	**2,129.30**	**26,994.72**	**0.00**	**(3,932.72)**	**(3,932.72)**
****Total Indirect Cost Expenditures**		**23,062.00**	**23,062.00**	**2,129.30**	**26,994.72**	**0.00**	**(3,932.72)**	**(3,932.72)**
*****Total Expenditures**		**86,983.00**	**86,983.00**	**6,861.08**	**86,983.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,861.08	86,983.00	0.00	(86,983.00)	(86,983.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,861.08**	**86,983.00**	**0.00**	**(86,983.00)**	**(86,983.00)**
*****Total Revenue**		**0.00**	**0.00**	**6,861.08**	**86,983.00**	**0.00**	**(86,983.00)**	**(86,983.00)**

Grant 14N837 - Surfcatants on Drop Dynamics
Fund 14N837 - Surfcatants on Drop Dynamics

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		
Sponsor:	American Chemical Society		
Sponsor ID:	47612AC9	CFDA #: NONE	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	05/01/2008 - 08/31/2011		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,812.00	13,812.00	0.00	0.00	0.00	13,812.00	13,812.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,107.70	9,338.41	0.00	(9,338.41)	(9,338.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,801.31	0.00	(28,801.31)	(28,801.31)
613NZ0	Grad Unallocated Budget (Bud Only)	39,303.00	39,303.00	0.00	0.00	0.00	39,303.00	39,303.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
61SNSH	Student Labor	0.00	0.00	0.00	15,241.56	0.00	(15,241.56)	(15,241.56)
61SNWS	College Work Study	0.00	0.00	450.00	450.00	0.00	(450.00)	(450.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,733.00	14,733.00	0.00	0.00	0.00	14,733.00	14,733.00
***Total: 61 - Salaries and Wages**		**67,848.00**	**67,848.00**	**1,557.70**	**61,054.72**	**0.00**	**6,793.28**	**6,793.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	82.71	707.07	0.00	(707.07)	(707.07)
65YF10	Full Fringe Benefit Distr Expe	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)
***Total: 65 - Fringe Benefits**		**3,152.00**	**3,152.00**	**82.71**	**1,309.47**	**0.00**	**1,842.53**	**1,842.53**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.50	0.00	(2,388.50)	(2,388.50)
710200	Foreign Travel	0.00	0.00	403.81	724.41	0.00	(724.41)	(724.41)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	302.60	0.00	(302.60)	(302.60)
Subtotal: Travel		**1,500.00**	**1,500.00**	**403.81**	**4,135.51**	**0.00**	**(2,635.51)**	**(2,635.51)**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	149.73	4,640.77	0.00	(4,640.77)	(4,640.77)
713000	Printing & Copying-General	0.00	0.00	0.00	289.17	0.00	(289.17)	(289.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**149.73**	**4,969.94**	**0.00**	**(469.94)**	**(469.94)**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**553.54**	**9,105.45**	**0.00**	**(3,105.45)**	**(3,105.45)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**23,000.00**	**23,000.00**	**0.00**	**810.00**	**0.00**	**22,190.00**	**22,190.00**
740000	Cap Equipment	0.00	0.00	0.00	25,188.32	0.00	(25,188.32)	(25,188.32)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**25,188.32**	**0.00**	**(25,188.32)**	**(25,188.32)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**2,193.95**	**97,467.96**	**0.00**	**2,532.04**	**2,532.04**

Grant 14N837 - Surfcatants on Drop Dynamics
Fund 14N837 - Surfcatants on Drop Dynamics

Status: Active
FMGR: Gupta, Nivedita Ranbir

Type: Grant

PI:	Gupta, Nivedita Ranbir		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	5/1/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	47612AC9	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2008 - 08/31/2011		Rev Account:	531100		Idc Waiver	NO

Org UDKENG - PI Nivedita Gupta

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**100,000.00**	**100,000.00**	**2,193.95**	**97,467.96**	**0.00**	**2,532.04**	**2,532.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,193.95	97,467.96	0.00	(97,467.96)	(97,467.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,193.95**	**97,467.96**	**0.00**	**(97,467.96)**	**(97,467.96)**
*****Total Revenue**		**0.00**	**0.00**	**2,193.95**	**97,467.96**	**0.00**	**(97,467.96)**	**(97,467.96)**

Grant 14N892 - Rockfish Assessment
Fund 14N892 - Rockfish Assessment

Status: Closing - Final Financial Rev
FMGR: Weber, Thomas C

Type: Contract

PI:	Weber, Thomas C		
Sponsor:	North Pacific Research Board		
Sponsor ID:	810	CFDA #: 11.472	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	10/01/2008 - 05/31/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,130.55	28,232.75	0.00	(28,232.75)	(28,232.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,264.00	36,264.00	0.00	0.00	0.00	36,264.00	36,264.00
***Total: 61 - Salaries and Wages**		**36,264.00**	**36,264.00**	**7,130.55**	**28,232.75**	**0.00**	**8,031.25**	**8,031.25**
65YF10	Full Fringe Benefit Distr Expe	3,119.00	3,119.00	3,165.97	12,316.79	0.00	(9,197.79)	(9,197.79)
***Total: 65 - Fringe Benefits**		**3,119.00**	**3,119.00**	**3,165.97**	**12,316.79**	**0.00**	**(9,197.79)**	**(9,197.79)**
710	Travel	3,860.00	3,860.00	0.00	0.00	0.00	3,860.00	3,860.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,468.42	0.00	(3,468.42)	(3,468.42)
Subtotal: Travel		**3,860.00**	**3,860.00**	**0.00**	**3,468.42**	**0.00**	**391.58**	**391.58**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**4,860.00**	**4,860.00**	**0.00**	**3,468.42**	**0.00**	**1,391.58**	**1,391.58**
****Total Direct Cost Expenditures**		**44,243.00**	**44,243.00**	**10,296.52**	**44,017.96**	**0.00**	**225.04**	**225.04**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
760300	F&A Expenditures	19,909.00	19,909.00	4,633.45	19,867.74	0.00	41.26	41.26
***Total: 76 - F&A and Internal Allocations**		**19,909.00**	**19,909.00**	**4,633.45**	**20,000.24**	**0.00**	**(91.24)**	**(91.24)**
****Total Indirect Cost Expenditures**		**19,909.00**	**19,909.00**	**4,633.45**	**20,000.24**	**0.00**	**(91.24)**	**(91.24)**
*****Total Expenditures**		**64,152.00**	**64,152.00**	**14,929.97**	**64,018.20**	**0.00**	**133.80**	**133.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,929.97	64,018.20	0.00	(64,018.20)	(64,018.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,929.97**	**64,018.20**	**0.00**	**(64,018.20)**	**(64,018.20)**
*****Total Revenue**		**0.00**	**0.00**	**14,929.97**	**64,018.20**	**0.00**	**(64,018.20)**	**(64,018.20)**

Grant 14N936 - OCAT Feeding Trial
Fund 14N936 - OCAT Feeding Trial

Status: Closing - Final Financial Rev
FMGR: Celikkol, Barbaros

Type: Contract

PI:	Celikkol, Barbaros		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Soybean Export Council		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	U09CX19933	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2009 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,196.94	0.00	(4,196.94)	(4,196.94)
615NZ0	PAT Unallocated Budget (Bud Only)	4,564.00	4,564.00	0.00	0.00	0.00	4,564.00	4,564.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**5,364.00**	**5,364.00**	**0.00**	**4,196.94**	**0.00**	**1,167.06**	**1,167.06**
65YF10	Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	1,712.36	0.00	353.64	353.64
***Total: 65 - Fringe Benefits**		**2,066.00**	**2,066.00**	**0.00**	**1,712.36**	**0.00**	**353.64**	**353.64**
710000	In-State Travel	0.00	0.00	0.00	1,252.58	0.00	(1,252.58)	(1,252.58)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,252.58**	**0.00**	**(1,252.58)**	**(1,252.58)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	12,931.76	0.00	(12,931.76)	(12,931.76)
714030	Postage-Express Mail	0.00	0.00	0.00	49.82	0.00	(49.82)	(49.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,029.00	0.00	(6,029.00)	(6,029.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,648.00	0.00	(10,648.00)	(10,648.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**30,096.08**	**0.00**	**(15,096.08)**	**(15,096.08)**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**31,348.66**	**0.00**	**(16,348.66)**	**(16,348.66)**
721100	Assistantships	14,828.00	14,828.00	0.00	0.00	0.00	14,828.00	14,828.00
***Total: 72 - Student and/or Participant Support**		**14,828.00**	**14,828.00**	**0.00**	**0.00**	**0.00**	**14,828.00**	**14,828.00**
****Total Direct Cost Expenditures**		**37,258.00**	**37,258.00**	**0.00**	**37,257.96**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	12,742.00	12,742.00	0.00	12,742.04	0.00	(0.04)	(0.04)
***Total: 76 - F&A and Internal Allocations**		**12,742.00**	**12,742.00**	**0.00**	**12,742.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Indirect Cost Expenditures**		**12,742.00**	**12,742.00**	**0.00**	**12,742.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 14N957 - LID in Willow Brook | Status: Closing - Final Financial Rev | Type: Other
Fund 14N957 - LID in Willow Brook | FMGR: Roseen, Robert M

PI:	Roseen, Robert M		
Sponsor:	Cocheco River Watershed Coalition		
Sponsor ID:	NONE	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2009 - 10/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,598.87	0.00	(1,598.87)	(1,598.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,854.51	0.00	(14,854.51)	(14,854.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,856.00	14,856.00	0.00	0.00	0.00	14,856.00	14,856.00
615F10	PAT	0.00	0.00	0.00	8,836.13	0.00	(8,836.13)	(8,836.13)
615NZ0	PAT Unallocated Budget (Bud Only)	8,833.00	8,833.00	0.00	0.00	0.00	8,833.00	8,833.00
61SNSH	Student Labor	0.00	0.00	0.00	656.32	0.00	(656.32)	(656.32)
***Total: 61 - Salaries and Wages**		**23,689.00**	**23,689.00**	**0.00**	**25,945.83**	**0.00**	**(2,256.83)**	**(2,256.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
65YF10	Full Fringe Benefit Distr Expe	10,376.00	10,376.00	0.00	10,000.07	0.00	375.93	375.93
***Total: 65 - Fringe Benefits**		**10,376.00**	**10,376.00**	**0.00**	**10,121.95**	**0.00**	**254.05**	**254.05**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.02)	0.00	3.02	3.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.02)**	**0.00**	**3.02**	**3.02**
****Total Direct Cost Expenditures**		**36,065.00**	**36,065.00**	**0.00**	**36,064.76**	**0.00**	**0.24**	**0.24**
760300	F&A Expenditures	12,335.00	12,335.00	0.00	12,335.24	0.00	(0.24)	(0.24)
***Total: 76 - F&A and Internal Allocations**		**12,335.00**	**12,335.00**	**0.00**	**12,335.24**	**0.00**	**(0.24)**	**(0.24)**
****Total Indirect Cost Expenditures**		**12,335.00**	**12,335.00**	**0.00**	**12,335.24**	**0.00**	**(0.24)**	**(0.24)**
*****Total Expenditures**		**48,400.00**	**48,400.00**	**0.00**	**48,400.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,400.00	0.00	(48,400.00)	(48,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,400.00**	**0.00**	**(48,400.00)**	**(48,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,400.00**	**0.00**	**(48,400.00)**	**(48,400.00)**

Grant 14N957 - LID in Willow Brook
Fund 15C635 - LID in Willow Brook - CS

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Other

PI:	Roseen, Robert M		
Sponsor:	Cocheco River Watershed Coalition		
Sponsor ID:	NONE	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2009 - 10/31/2010		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,233.06	0.00	(6,233.06)	(6,233.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,233.00	6,233.00	0.00	0.00	0.00	6,233.00	6,233.00
***Total: 61 - Salaries and Wages**		**6,233.00**	**6,233.00**	**0.00**	**6,233.06**	**0.00**	**(0.06)**	**(0.06)**
65YF10	Full Fringe Benefit Distr Expe	2,730.00	2,730.00	0.00	2,630.38	0.00	99.62	99.62
***Total: 65 - Fringe Benefits**		**2,730.00**	**2,730.00**	**0.00**	**2,630.38**	**0.00**	**99.62**	**99.62**
****Total Direct Cost Expenditures**		**8,963.00**	**8,963.00**	**0.00**	**8,863.44**	**0.00**	**99.56**	**99.56**
760300	F&A Expenditures	3,137.00	3,137.00	0.00	3,031.24	0.00	105.76	105.76
***Total: 76 - F&A and Internal Allocations**		**3,137.00**	**3,137.00**	**0.00**	**3,031.24**	**0.00**	**105.76**	**105.76**
****Total Indirect Cost Expenditures**		**3,137.00**	**3,137.00**	**0.00**	**3,031.24**	**0.00**	**105.76**	**105.76**
*****Total Expenditures**		**12,100.00**	**12,100.00**	**0.00**	**11,894.68**	**0.00**	**205.32**	**205.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,894.68	0.00	(11,894.68)	(11,894.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,894.68**	**0.00**	**(11,894.68)**	**(11,894.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,894.68**	**0.00**	**(11,894.68)**	**(11,894.68)**

Grant 14N964 - Hodgson Brook LID Project
Fund 14N964 - Hodgson Brook LID Project

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		
Sponsor:	Blue Ocean Soc for Marine Conservation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2009 - 12/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,895.54	0.00	(2,895.54)	(2,895.54)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,079.05	0.00	(3,079.05)	(3,079.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,917.00	5,917.00	0.00	0.00	0.00	5,917.00	5,917.00
615F10	PAT	0.00	0.00	34.17	3,876.36	0.00	(3,876.36)	(3,876.36)
615NZ0	PAT Unallocated Budget (Bud Only)	4,181.00	4,181.00	0.00	0.00	0.00	4,181.00	4,181.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
***Total: 61 - Salaries and Wages**		**10,098.00**	**10,098.00**	**34.17**	**10,156.95**	**0.00**	**(58.95)**	**(58.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	217.46	0.00	(217.46)	(217.46)
65YF10	Full Fringe Benefit Distr Expe	4,423.00	4,423.00	15.17	3,061.38	0.00	1,361.62	1,361.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.70	0.00	(25.70)	(25.70)
***Total: 65 - Fringe Benefits**		**4,423.00**	**4,423.00**	**15.17**	**3,304.54**	**0.00**	**1,118.46**	**1,118.46**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**15,521.00**	**15,521.00**	**49.34**	**13,461.49**	**0.00**	**2,059.51**	**2,059.51**
760300	F&A Expenditures	5,308.00	5,308.00	16.88	4,603.88	0.00	704.12	704.12
***Total: 76 - F&A and Internal Allocations**		**5,308.00**	**5,308.00**	**16.88**	**4,603.88**	**0.00**	**704.12**	**704.12**
****Total Indirect Cost Expenditures**		**5,308.00**	**5,308.00**	**16.88**	**4,603.88**	**0.00**	**704.12**	**704.12**
*****Total Expenditures**		**20,829.00**	**20,829.00**	**66.22**	**18,065.37**	**0.00**	**2,763.63**	**2,763.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	66.22	18,065.37	0.00	(18,065.37)	(18,065.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**66.22**	**18,065.37**	**0.00**	**(18,065.37)**	**(18,065.37)**
*****Total Revenue**		**0.00**	**0.00**	**66.22**	**18,065.37**	**0.00**	**(18,065.37)**	**(18,065.37)**

Grant 14NA41 - Whale-Flipper Interaction
Fund 14NA41 - Whale-Flipper Interaction

Status: Closing - Pending Extension of Time
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	New England Aquarium		
Sponsor ID:	NEAQCG2571	CFDA #: 11.452	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,197.03	0.00	(11,197.03)	(11,197.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,042.00	14,042.00	0.00	0.00	0.00	14,042.00	14,042.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,280.02	0.00	(5,280.02)	(5,280.02)
615F10	PAT	0.00	0.00	0.00	4,709.27	0.00	(4,709.27)	(4,709.27)
615NZ0	PAT Unallocated Budget (Bud Only)	4,747.00	4,747.00	0.00	0.00	0.00	4,747.00	4,747.00
61SNSH	Student Labor	0.00	0.00	0.00	3,538.75	0.00	(3,538.75)	(3,538.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**27,789.00**	**27,789.00**	**0.00**	**24,725.07**	**0.00**	**3,063.93**	**3,063.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,252.24	0.00	(1,252.24)	(1,252.24)
65YF10	Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	2,090.90	0.00	1,887.10	1,887.10
***Total: 65 - Fringe Benefits**		**3,978.00**	**3,978.00**	**0.00**	**3,343.14**	**0.00**	**634.86**	**634.86**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**77.00**	**0.00**	**923.00**	**923.00**
7112	Research Supplies	9,850.00	9,850.00	0.00	0.00	0.00	9,850.00	9,850.00
711200	Research Supplies	0.00	0.00	0.00	6,201.50	0.00	(6,201.50)	(6,201.50)
717200	Other Professional Services-General	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
Subtotal: Non-Travel Support		**9,850.00**	**9,850.00**	**0.00**	**6,775.50**	**0.00**	**3,074.50**	**3,074.50**
***Total: 71 - Support**		**10,850.00**	**10,850.00**	**0.00**	**6,852.50**	**0.00**	**3,997.50**	**3,997.50**
****Total Direct Cost Expenditures**		**42,617.00**	**42,617.00**	**0.00**	**34,920.71**	**0.00**	**7,696.29**	**7,696.29**
760300	F&A Expenditures	16,280.00	16,280.00	0.00	13,339.65	0.00	2,940.35	2,940.35
***Total: 76 - F&A and Internal Allocations**		**16,280.00**	**16,280.00**	**0.00**	**13,339.65**	**0.00**	**2,940.35**	**2,940.35**
****Total Indirect Cost Expenditures**		**16,280.00**	**16,280.00**	**0.00**	**13,339.65**	**0.00**	**2,940.35**	**2,940.35**
*****Total Expenditures**		**58,897.00**	**58,897.00**	**0.00**	**48,260.36**	**0.00**	**10,636.64**	**10,636.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,260.36	0.00	(48,260.36)	(48,260.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,260.36**	**0.00**	**(48,260.36)**	**(48,260.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,260.36**	**0.00**	**(48,260.36)**	**(48,260.36)**

Grant 14NA45 - Glacier Fluctuations in Peru
Fund 14NA45 - Glacier Fluctuations in Peru

Status: Active
FMGR: Licciardi, Joseph M

Type: Grant

PI:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Geographic Society		Effective Date:	5/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2010 - 07/31/2011		Rev Account:	531100		Idc Waiver	NO

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	622.25	1,269.95	0.00	(1,269.95)	(1,269.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**622.25**	**1,269.95**	**0.00**	**(1,269.95)**	**(1,269.95)**
710	Travel	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
710100	Out-of-State Travel	0.00	0.00	2,760.84	2,760.84	0.00	(2,760.84)	(2,760.84)
710200	Foreign Travel	0.00	0.00	0.00	7,658.80	0.00	(7,658.80)	(7,658.80)
Subtotal: Travel		**6,570.00**	**6,570.00**	**2,760.84**	**10,419.64**	**0.00**	**(3,849.64)**	**(3,849.64)**
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	13,420.00	13,420.00
711200	Research Supplies	0.00	0.00	2,745.64	6,420.90	0.00	(6,420.90)	(6,420.90)
Subtotal: Non-Travel Support		**13,420.00**	**13,420.00**	**2,745.64**	**6,420.90**	**0.00**	**6,999.10**	**6,999.10**
***Total: 71 - Support**		**19,990.00**	**19,990.00**	**5,506.48**	**16,840.54**	**0.00**	**3,149.46**	**3,149.46**
****Total Direct Cost Expenditures**		**19,990.00**	**19,990.00**	**6,128.73**	**18,110.49**	**0.00**	**1,879.51**	**1,879.51**
*****Total Expenditures**		**19,990.00**	**19,990.00**	**6,128.73**	**18,110.49**	**0.00**	**1,879.51**	**1,879.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,128.73	18,110.49	0.00	(18,110.49)	(18,110.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,128.73**	**18,110.49**	**0.00**	**(18,110.49)**	**(18,110.49)**
*****Total Revenue**		**0.00**	**0.00**	**6,128.73**	**18,110.49**	**0.00**	**(18,110.49)**	**(18,110.49)**

Grant 14NA63 - Permeable Paver Performance
Fund 14NA63 - Permeable Paver Performance

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		
Sponsor:	ICPI Foundation for Educ and Research		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/11/2010 - 06/10/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
615F10	PAT	0.00	0.00	1,137.98	8,250.38	0.00	(8,250.38)	(8,250.38)
615NZ0	PAT Unallocated Budget (Bud Only)	4,583.00	4,583.00	0.00	0.00	0.00	4,583.00	4,583.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,667.00	3,667.00	0.00	0.00	0.00	3,667.00	3,667.00
61CBHO	Part Time - Overtime	0.00	0.00	4.67	4.67	0.00	(4.67)	(4.67)
61CPHX	Part Time Hourly	0.00	0.00	1,298.50	4,054.80	0.00	(4,054.80)	(4,054.80)
***Total: 61 - Salaries and Wages**		**45,417.00**	**45,417.00**	**2,441.15**	**12,309.85**	**0.00**	**33,107.15**	**33,107.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.33	0.33	0.00	(0.33)	(0.33)
65YF10	Full Fringe Benefit Distr Expe	5,586.00	5,586.00	507.14	3,664.94	0.00	1,921.06	1,921.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.20	287.90	0.00	(287.90)	(287.90)
***Total: 65 - Fringe Benefits**		**5,586.00**	**5,586.00**	**599.67**	**3,953.17**	**0.00**	**1,632.83**	**1,632.83**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	326.24	758.33	0.00	(758.33)	(758.33)
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.88	0.00	(37.88)	(37.88)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**326.24**	**921.21**	**0.00**	**14,078.79**	**14,078.79**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**326.24**	**921.21**	**0.00**	**14,078.79**	**14,078.79**
721100	Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**81,003.00**	**81,003.00**	**3,367.06**	**17,184.23**	**0.00**	**63,818.77**	**63,818.77**
760300	F&A Expenditures	29,701.00	29,701.00	1,515.16	7,732.81	0.00	21,968.19	21,968.19
***Total: 76 - F&A and Internal Allocations**		**29,701.00**	**29,701.00**	**1,515.16**	**7,732.81**	**0.00**	**21,968.19**	**21,968.19**
****Total Indirect Cost Expenditures**		**29,701.00**	**29,701.00**	**1,515.16**	**7,732.81**	**0.00**	**21,968.19**	**21,968.19**
*****Total Expenditures**		**110,704.00**	**110,704.00**	**4,882.22**	**24,917.04**	**0.00**	**85,786.96**	**85,786.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,882.22	24,917.04	0.00	(24,917.04)	(24,917.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,882.22**	**24,917.04**	**0.00**	**(24,917.04)**	**(24,917.04)**
*****Total Revenue**		**0.00**	**0.00**	**4,882.22**	**24,917.04**	**0.00**	**(24,917.04)**	**(24,917.04)**

Grant 14NA72 - Fishfarm in Turkey
Fund 14NA72 - Fishfarm in Turkey

Status: Closing - BSC/Dept Review
FMGR: Celikkol, Barbaros

Type: Other

PI:	Celikkol, Barbaros		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	International Copper Association		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	TEK1049	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2011		Rev Account:	531100				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,890.75	22,747.75	0.00	(22,747.75)	(22,747.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,311.00	38,311.00	0.00	0.00	0.00	38,311.00	38,311.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,100.00	2,537.50	0.00	(2,537.50)	(2,537.50)
615F10	PAT	0.00	0.00	0.00	10,060.87	0.00	(10,060.87)	(10,060.87)
***Total: 61 - Salaries and Wages**		**38,311.00**	**38,311.00**	**7,990.75**	**35,346.12**	**0.00**	**2,964.88**	**2,964.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	596.65	1,824.55	0.00	(1,824.55)	(1,824.55)
65YF10	Full Fringe Benefit Distr Expe	7,929.00	7,929.00	0.00	4,467.02	0.00	3,461.98	3,461.98
***Total: 65 - Fringe Benefits**		**7,929.00**	**7,929.00**	**596.65**	**6,291.57**	**0.00**	**1,637.43**	**1,637.43**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710200	Foreign Travel	0.00	0.00	7,460.41	17,961.21	0.00	(17,961.21)	(17,961.21)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**7,460.41**	**18,261.21**	**0.00**	**(3,261.21)**	**(3,261.21)**
711200	Research Supplies	0.00	0.00	0.00	1,073.95	0.00	(1,073.95)	(1,073.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,030.00	0.00	(12,030.00)	(12,030.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**12,000.00**	**12,000.00**	**0.00**	**13,152.14**	**0.00**	**(1,152.14)**	**(1,152.14)**
***Total: 71 - Support**		**27,000.00**	**27,000.00**	**7,460.41**	**31,413.35**	**0.00**	**(4,413.35)**	**(4,413.35)**
****Total Direct Cost Expenditures**		**73,240.00**	**73,240.00**	**16,047.81**	**73,051.04**	**0.00**	**188.96**	**188.96**
760300	F&A Expenditures	7,324.00	7,324.00	1,604.80	7,305.11	0.00	18.89	18.89
***Total: 76 - F&A and Internal Allocations**		**7,324.00**	**7,324.00**	**1,604.80**	**7,305.11**	**0.00**	**18.89**	**18.89**
****Total Indirect Cost Expenditures**		**7,324.00**	**7,324.00**	**1,604.80**	**7,305.11**	**0.00**	**18.89**	**18.89**
*****Total Expenditures**		**80,564.00**	**80,564.00**	**17,652.61**	**80,356.15**	**0.00**	**207.85**	**207.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,652.61	80,356.15	0.00	(80,356.15)	(80,356.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,652.61**	**80,356.15**	**0.00**	**(80,356.15)**	**(80,356.15)**
*****Total Revenue**		**0.00**	**0.00**	**17,652.61**	**80,356.15**	**0.00**	**(80,356.15)**	**(80,356.15)**

Grant 14NA86 - Watershed Implementation
Status: Active
Type: Other
Fund 14NA86 - Watershed Implementation
FMGR: Roseen, Robert M

PI:	Roseen, Robert M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Acton Wakefield Watersheds Alliance		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	279.99	279.99	0.00	(279.99)	(279.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,077.00	6,077.00	0.00	0.00	0.00	6,077.00	6,077.00
615F10	PAT	0.00	0.00	1,817.25	1,817.25	0.00	(1,817.25)	(1,817.25)
615NZ0	PAT Unallocated Budget (Bud Only)	3,457.00	3,457.00	0.00	0.00	0.00	3,457.00	3,457.00
61CPHX	Part Time Hourly	0.00	0.00	(2,184.00)	4,078.00	0.00	(4,078.00)	(4,078.00)
***Total: 61 - Salaries and Wages**		**9,534.00**	**9,534.00**	**(86.76)**	**6,175.24**	**0.00**	**3,358.76**	**3,358.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.04	26.04	0.00	(26.04)	(26.04)
65YF10	Full Fringe Benefit Distr Expe	4,214.00	4,214.00	807.24	807.24	0.00	3,406.76	3,406.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(155.07)	289.54	0.00	(289.54)	(289.54)
***Total: 65 - Fringe Benefits**		**4,214.00**	**4,214.00**	**678.21**	**1,122.82**	**0.00**	**3,091.18**	**3,091.18**
717200	Other Professional Services-General	0.00	0.00	185.25	1,031.25	0.00	(1,031.25)	(1,031.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.44	19.44	0.00	(19.44)	(19.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**204.69**	**1,050.69**	**0.00**	**(1,050.69)**	**(1,050.69)**
***Total: 71 - Support**		**0.00**	**0.00**	**204.69**	**1,050.69**	**0.00**	**(1,050.69)**	**(1,050.69)**
****Total Direct Cost Expenditures**		**13,748.00**	**13,748.00**	**796.14**	**8,348.75**	**0.00**	**5,399.25**	**5,399.25**
760300	F&A Expenditures	5,252.00	5,252.00	304.14	3,189.21	0.00	2,062.79	2,062.79
***Total: 76 - F&A and Internal Allocations**		**5,252.00**	**5,252.00**	**304.14**	**3,189.21**	**0.00**	**2,062.79**	**2,062.79**
****Total Indirect Cost Expenditures**		**5,252.00**	**5,252.00**	**304.14**	**3,189.21**	**0.00**	**2,062.79**	**2,062.79**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**1,100.28**	**11,537.96**	**0.00**	**7,462.04**	**7,462.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,100.28	11,537.96	0.00	(11,537.96)	(11,537.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,100.28**	**11,537.96**	**0.00**	**(11,537.96)**	**(11,537.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,100.28**	**11,537.96**	**0.00**	**(11,537.96)**	**(11,537.96)**

Grant 14NB12 - Tackling Teaching | Status: Active | Type: Grant
Fund 14NB12 - Tackling Teaching | FMGR: Pazicni, Samuel

PI:	Pazicni, Samuel		
Sponsor:	San Diego State University Foundation		
Sponsor ID:	56193AP32917805003213	CFDA #: 47.076	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2011		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHSP - PI Samuel Pazicni

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710400	Student or Non-Emp Travel	0.00	0.00	209.28	209.28	0.00	(209.28)	(209.28)
Subtotal: Travel		**3,900.00**	**3,900.00**	**209.28**	**209.28**	**0.00**	**3,690.72**	**3,690.72**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	237.84	237.84	0.00	(237.84)	(237.84)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**237.84**	**237.84**	**0.00**	**862.16**	**862.16**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**447.12**	**447.12**	**0.00**	**4,552.88**	**4,552.88**
Total Direct Cost Expenditures		**5,000.00**	**5,000.00**	**447.12**	**447.12**	**0.00**	**4,552.88**	**4,552.88**
760300	F&A Expenditures	500.00	500.00	44.71	44.71	0.00	455.29	455.29
***Total: 76 - F&A and Internal Allocations**		**500.00**	**500.00**	**44.71**	**44.71**	**0.00**	**455.29**	**455.29**
Total Indirect Cost Expenditures		**500.00**	**500.00**	**44.71**	**44.71**	**0.00**	**455.29**	**455.29**
***Total Expenditures**		**5,500.00**	**5,500.00**	**491.83**	**491.83**	**0.00**	**5,008.17**	**5,008.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	491.83	491.83	0.00	(491.83)	(491.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**491.83**	**491.83**	**0.00**	**(491.83)**	**(491.83)**
***Total Revenue**		**0.00**	**0.00**	**491.83**	**491.83**	**0.00**	**(491.83)**	**(491.83)**

Grant 14U00Z - C-M Mechanisms of Lung Disease
Fund 14U00Z - C-M Mechanisms of Lung Disease

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		
Sponsor:	Dartmouth College		
Sponsor ID:	624	CFDA #: 93.701	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	08/13/2009 - 08/12/2011		

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCSSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	144,041.00	0.00	0.00	0.00	0.00	144,041.00	0.00
***Total: 61 - Salaries and Wages**		**144,041.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,041.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	61,292.00	0.00	0.00	0.00	0.00	61,292.00	0.00
***Total: 65 - Fringe Benefits**		**61,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,292.00**	**0.00**
740000	Cap Equipment	1,375,000.00	0.00	0.00	0.00	0.00	1,375,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,580,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,580,333.00**	**0.00**
760300	F&A Expenditures	92,400.00	0.00	0.00	0.00	0.00	92,400.00	0.00
***Total: 76 - F&A and Internal Allocations**		**92,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,400.00**	**0.00**
****Total Indirect Cost Expenditures**		**92,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,400.00**	**0.00**
*****Total Expenditures**		**1,672,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,672,733.00**	**0.00**

Grant 14U03Z - REU 2009-2011 Status: Active Type: Contract
Fund 14U03Z - REU 2009-2011 FMGR: Miller, Glen P

PI:	Miller, Glen P		
Sponsor:	University of Massachusetts at Lowell		
Sponsor ID:	S52100000010003	CFDA #: 47.082	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	68,100.00	68,100.00	0.00	0.00	0.00	68,100.00	68,100.00
722205	Participant Sup-Stipends	0.00	0.00	5,490.00	24,240.00	0.00	(24,240.00)	(24,240.00)
722210	Participant Sup-Other	0.00	0.00	14,465.00	20,490.18	0.00	(20,490.18)	(20,490.18)
***Total: 72 - Student and/or Participant Support**		**68,100.00**	**68,100.00**	**19,955.00**	**44,730.18**	**0.00**	**23,369.82**	**23,369.82**
****Total Direct Cost Expenditures**		**68,100.00**	**68,100.00**	**19,955.00**	**44,730.18**	**0.00**	**23,369.82**	**23,369.82**
760300	F&A Expenditures	10,125.00	10,125.00	4,971.25	11,182.55	0.00	(1,057.55)	(1,057.55)
***Total: 76 - F&A and Internal Allocations**		**10,125.00**	**10,125.00**	**4,971.25**	**11,182.55**	**0.00**	**(1,057.55)**	**(1,057.55)**
****Total Indirect Cost Expenditures**		**10,125.00**	**10,125.00**	**4,971.25**	**11,182.55**	**0.00**	**(1,057.55)**	**(1,057.55)**
*****Total Expenditures**		**78,225.00**	**78,225.00**	**24,926.25**	**55,912.73**	**0.00**	**22,312.27**	**22,312.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	24,856.25	55,912.73	0.00	(55,912.73)	(55,912.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,856.25**	**55,912.73**	**0.00**	**(55,912.73)**	**(55,912.73)**
*****Total Revenue**		**0.00**	**0.00**	**24,856.25**	**55,912.73**	**0.00**	**(55,912.73)**	**(55,912.73)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon Health Science Univ		Effective Date:	11/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEAK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2008		Rev Account:	531200				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon Health Science Univ		Effective Date:	11/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEAK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2008		Rev Account:	531200				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,833.00	27,833.00	0.00	0.00	0.00	27,833.00	27,833.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	468.03	0.00	(468.03)	(468.03)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,721.87	0.00	(21,721.87)	(21,721.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,270.32	0.00	(59,270.32)	(59,270.32)
613NZ0	Grad Unallocated Budget (Bud Only)	80,361.00	85,767.00	0.00	0.00	0.00	80,361.00	85,767.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	40,692.21	0.00	(40,692.21)	(40,692.21)
***Total: 61 - Salaries and Wages**		**108,194.00**	**113,600.00**	**0.00**	**122,152.43**	**0.00**	**(13,958.43)**	**(8,552.43)**
65YF10	Full Fringe Benefit Distr Expe	4,938.00	4,938.00	0.00	0.00	0.00	4,938.00	4,938.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,347.13	0.00	(5,347.13)	(5,347.13)
***Total: 65 - Fringe Benefits**		**4,938.00**	**4,938.00**	**0.00**	**5,347.13**	**0.00**	**(409.13)**	**(409.13)**
710	Travel	9,624.00	9,624.00	0.00	0.00	0.00	9,624.00	9,624.00
710100	Out-of-State Travel	0.00	0.00	0.00	411.89	0.00	(411.89)	(411.89)
710200	Foreign Travel	0.00	0.00	0.00	3,874.13	0.00	(3,874.13)	(3,874.13)
710300	Conference Registration Fees	0.00	0.00	0.00	813.55	0.00	(813.55)	(813.55)
Subtotal: Travel		**9,624.00**	**9,624.00**	**0.00**	**5,099.57**	**0.00**	**4,524.43**	**4,524.43**
7112	Research Supplies	1,851.00	1,851.00	0.00	0.00	0.00	1,851.00	1,851.00
711200	Research Supplies	0.00	0.00	0.00	1,252.87	0.00	(1,252.87)	(1,252.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,851.00**	**1,851.00**	**0.00**	**1,252.87**	**0.00**	**598.13**	**598.13**
***Total: 71 - Support**		**11,475.00**	**11,475.00**	**0.00**	**6,352.44**	**0.00**	**5,122.56**	**5,122.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	27,561.00	27,561.00	0.00	0.00	0.00	27,561.00	27,561.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,574.85	0.00	(20,574.85)	(20,574.85)
***Total: 72 - Student and/or Participant Support**		**27,561.00**	**27,561.00**	**0.00**	**21,954.85**	**0.00**	**5,606.15**	**5,606.15**
****Total Direct Cost Expenditures**		**152,168.00**	**157,574.00**	**0.00**	**155,806.85**	**0.00**	**(3,638.85)**	**1,767.15**
760300	F&A Expenditures	57,319.00	59,805.00	0.00	61,572.15	0.00	(4,253.15)	(1,767.15)
***Total: 76 - F&A and Internal Allocations**		**57,319.00**	**59,805.00**	**0.00**	**61,572.15**	**0.00**	**(4,253.15)**	**(1,767.15)**
****Total Indirect Cost Expenditures**		**57,319.00**	**59,805.00**	**0.00**	**61,572.15**	**0.00**	**(4,253.15)**	**(1,767.15)**
*****Total Expenditures**		**209,487.00**	**217,379.00**	**0.00**	**217,379.00**	**0.00**	**(7,892.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	217,379.00	0.00	(217,379.00)	(217,379.00)

Grant 14U513 - Multi-Threaded Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Contract

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon Health Science Univ		Effective Date:	11/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	GCSLU0018S1	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEAK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2008		Rev Account:	531200				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**217,379.00**	**0.00**	**(217,379.00)**	**(217,379.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**217,379.00**	**0.00**	**(217,379.00)**	**(217,379.00)**

Grant 14U522 - Evap SVAT & MB Assimilation
Fund 14U522 - Improved Evapotranspiration

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	3/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	030530501-1-1	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2009		Rev Account:	531200				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,011.00	18,011.00	0.00	0.00	0.00	18,011.00	18,011.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,900.93	0.00	(25,900.93)	(25,900.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,442.25	0.00	(23,442.25)	(23,442.25)
613NZ0	Grad Unallocated Budget (Bud Only)	40,634.00	40,634.00	0.00	0.00	0.00	40,634.00	40,634.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,723.25	0.00	(5,723.25)	(5,723.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
***Total: 61 - Salaries and Wages**		**58,645.00**	**58,645.00**	**0.00**	**56,614.43**	**0.00**	**2,030.57**	**2,030.57**
65YF10	Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,791.98	0.00	(2,791.98)	(2,791.98)
***Total: 65 - Fringe Benefits**		**2,492.00**	**2,492.00**	**0.00**	**2,791.98**	**0.00**	**(299.98)**	**(299.98)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,361.84	0.00	(2,361.84)	(2,361.84)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,721.84**	**0.00**	**(221.84)**	**(221.84)**
7112	Research Supplies	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
711200	Research Supplies	0.00	0.00	0.00	1,891.27	0.00	(1,891.27)	(1,891.27)
713000	Printing & Copying-General	0.00	0.00	0.00	281.36	0.00	(281.36)	(281.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	663.26	0.00	(663.26)	(663.26)
Subtotal: Non-Travel Support		**1,363.00**	**1,363.00**	**0.00**	**2,835.89**	**0.00**	**(1,472.89)**	**(1,472.89)**
***Total: 71 - Support**		**3,863.00**	**3,863.00**	**0.00**	**5,557.73**	**0.00**	**(1,694.73)**	**(1,694.73)**
721100	Assistantships	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.15	0.00	(7,400.15)	(7,400.15)
***Total: 72 - Student and/or Participant Support**		**18,100.00**	**18,100.00**	**0.00**	**7,400.15**	**0.00**	**10,699.85**	**10,699.85**
****Total Direct Cost Expenditures**		**83,100.00**	**83,100.00**	**0.00**	**72,364.29**	**0.00**	**10,735.71**	**10,735.71**
760300	F&A Expenditures	16,900.00	16,900.00	0.00	16,890.68	0.00	9.32	9.32
***Total: 76 - F&A and Internal Allocations**		**16,900.00**	**16,900.00**	**0.00**	**16,890.68**	**0.00**	**9.32**	**9.32**
****Total Indirect Cost Expenditures**		**16,900.00**	**16,900.00**	**0.00**	**16,890.68**	**0.00**	**9.32**	**9.32**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**89,254.97**	**0.00**	**10,745.03**	**10,745.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	89,254.97	0.00	(89,254.97)	(89,254.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,254.97**	**0.00**	**(89,254.97)**	**(89,254.97)**

Grant 14U522 - Evap SVAT & MB Assimilation
Fund 14U522 - Improved Evapotranspiration

Status: Closing - Final Financial Rev
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	3/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	030530501-1-1	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2009		Rev Account:	531200				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**89,254.97**	**0.00**	**(89,254.97)**	**(89,254.97)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,191.68	0.00	(17,191.68)	(17,191.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,237.00	94,237.00	0.00	0.00	0.00	94,237.00	94,237.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.50	0.00	(750.50)	(750.50)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,956.20	0.00	(59,956.20)	(59,956.20)
611Q90	Post Doc	348,172.00	376,518.00	0.00	347,315.91	0.00	856.09	29,202.09
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,520.04	0.00	(5,520.04)	(5,520.04)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	204,211.21	0.00	(204,211.21)	(204,211.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	151.28	0.00	(151.28)	(151.28)
613NZ0	Grad Unallocated Budget (Bud Only)	318,596.00	318,596.00	0.00	0.00	0.00	318,596.00	318,596.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	76,289.52	0.00	(76,289.52)	(76,289.52)
615F10	PAT	0.00	0.00	0.00	71,966.27	0.00	(71,966.27)	(71,966.27)
615NZ0	PAT Unallocated Budget (Bud Only)	67,312.00	67,312.00	0.00	0.00	0.00	67,312.00	67,312.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,671.56	0.00	(13,671.56)	(13,671.56)
61SNSH	Student Labor	0.00	0.00	0.00	794.62	0.00	(794.62)	(794.62)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	10,000.00	0.00	0.00	0.00	7,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**847,567.00**	**878,913.00**	**0.00**	**798,462.49**	**0.00**	**49,104.51**	**80,450.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,907.78	0.00	(1,907.78)	(1,907.78)
65YF10	Full Fringe Benefit Distr Expe	143,362.00	151,269.00	0.00	123,255.30	0.00	20,106.70	28,013.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,870.49	0.00	(12,870.49)	(12,870.49)
***Total: 65 - Fringe Benefits**		**143,362.00**	**151,269.00**	**0.00**	**138,033.57**	**0.00**	**5,328.43**	**13,235.43**
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710000	In-State Travel	0.00	0.00	0.00	205.83	0.00	(205.83)	(205.83)
710100	Out-of-State Travel	0.00	0.00	0.00	8,968.93	0.00	(8,968.93)	(8,968.93)
710300	Conference Registration Fees	0.00	0.00	0.00	3,460.00	0.00	(3,460.00)	(3,460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,942.33	0.00	(5,942.33)	(5,942.33)
Subtotal: Travel		**19,000.00**	**19,000.00**	**0.00**	**18,577.09**	**0.00**	**422.91**	**422.91**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	71.24	0.00	(71.24)	(71.24)
7112	Research Supplies	188,615.00	209,771.97	0.00	0.00	0.00	188,615.00	209,771.97
711200	Research Supplies	0.00	0.00	0.00	184,491.72	0.00	(184,491.72)	(184,491.72)
713000	Printing & Copying-General	0.00	0.00	0.00	6,717.40	0.00	(6,717.40)	(6,717.40)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	2,176.20	0.00	(676.20)	(676.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,462.76	0.00	(1,462.76)	(1,462.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17,356.87	0.00	(17,356.87)	(17,356.87)
717200	Other Professional Services-General	0.00	0.00	0.00	91,423.40	0.00	(91,423.40)	(91,423.40)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,757.90	0.00	(3,757.90)	(3,757.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	946.77	0.00	(946.77)	(946.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)
Subtotal: Non-Travel Support		**190,115.00**	**211,271.97**	**0.00**	**310,584.46**	**0.00**	**(120,469.46)**	**(99,312.49)**
***Total: 71 - Support**		**209,115.00**	**230,271.97**	**0.00**	**329,161.55**	**0.00**	**(120,046.55)**	**(98,889.58)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,264.75	0.00	(11,264.75)	(11,264.75)
721100	Assistantships	33,951.00	33,951.00	0.00	0.00	0.00	33,951.00	33,951.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,882.58	0.00	(39,882.58)	(39,882.58)
722200	Participant Support	4,300.00	4,300.00	0.00	3,707.76	0.00	592.24	592.24
***Total: 72 - Student and/or Participant Support**		**38,251.00**	**38,251.00**	**0.00**	**54,855.09**	**0.00**	**(16,604.09)**	**(16,604.09)**
740000	Cap Equipment	142,875.00	142,875.00	0.00	105,633.82	0.00	37,241.18	37,241.18
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,440.30	0.00	(14,440.30)	(14,440.30)
***Total: 74 - Capitalizable Plant and Equipment**		**142,875.00**	**142,875.00**	**0.00**	**120,074.12**	**0.00**	**22,800.88**	**22,800.88**
****Total Direct Cost Expenditures**		**1,381,170.00**	**1,441,579.97**	**0.00**	**1,440,586.82**	**0.00**	**(59,416.82)**	**993.15**
760300	F&A Expenditures	547,570.00	575,117.00	0.00	576,110.14	0.00	(28,540.14)	(993.14)
***Total: 76 - F&A and Internal Allocations**		**547,570.00**	**575,117.00**	**0.00**	**576,110.14**	**0.00**	**(28,540.14)**	**(993.14)**
****Total Indirect Cost Expenditures**		**547,570.00**	**575,117.00**	**0.00**	**576,110.14**	**0.00**	**(28,540.14)**	**(993.14)**
*****Total Expenditures**		**1,928,740.00**	**2,016,696.97**	**0.00**	**2,016,696.96**	**0.00**	**(87,956.96)**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,016,696.96	0.00	(2,016,696.96)	(2,016,696.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,016,696.96**	**0.00**	**(2,016,696.96)**	**(2,016,696.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,016,696.96**	**0.00**	**(2,016,696.96)**	**(2,016,696.96)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U535 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,255.81	0.00	(9,255.81)	(9,255.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,703.00	34,703.00	0.00	0.00	0.00	34,703.00	34,703.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,907.89	0.00	(16,907.89)	(16,907.89)
611Q90	Post Doc	6,000.00	6,000.00	0.00	21,076.51	0.00	(15,076.51)	(15,076.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,054.32	0.00	(44,054.32)	(44,054.32)
613NZ0	Grad Unallocated Budget (Bud Only)	67,808.00	67,808.00	0.00	0.00	0.00	67,808.00	67,808.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,922.03	0.00	(20,922.03)	(20,922.03)
615F10	PAT	0.00	0.00	0.00	10,517.74	0.00	(10,517.74)	(10,517.74)
615NZ0	PAT Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,640.00	0.00	(22,640.00)	(22,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**131,011.00**	**131,011.00**	**0.00**	**145,377.30**	**0.00**	**(14,366.30)**	**(14,366.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	777.47	0.00	(777.47)	(777.47)
65YF10	Full Fringe Benefit Distr Expe	12,016.00	12,016.00	0.00	9,881.03	0.00	2,134.97	2,134.97
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,244.63	0.00	(3,244.63)	(3,244.63)
***Total: 65 - Fringe Benefits**		**12,016.00**	**12,016.00**	**0.00**	**13,903.13**	**0.00**	**(1,887.13)**	**(1,887.13)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,597.04	0.00	(10,597.04)	(10,597.04)
710200	Foreign Travel	0.00	0.00	0.00	8,185.36	0.00	(8,185.36)	(8,185.36)
710300	Conference Registration Fees	0.00	0.00	0.00	3,319.76	0.00	(3,319.76)	(3,319.76)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**22,102.16**	**0.00**	**(16,102.16)**	**(16,102.16)**
7112	Research Supplies	54,287.00	54,287.00	0.00	0.00	0.00	54,287.00	54,287.00
711200	Research Supplies	0.00	0.00	0.00	34,107.42	0.00	(34,107.42)	(34,107.42)
713000	Printing & Copying-General	0.00	0.00	0.00	1,975.35	0.00	(1,975.35)	(1,975.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.63	0.00	(376.63)	(376.63)
717200	Other Professional Services-General	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
718000	Telecom-General	0.00	0.00	0.00	402.06	0.00	(402.06)	(402.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,247.03	0.00	(1,247.03)	(1,247.03)
Subtotal: Non-Travel Support		**54,287.00**	**54,287.00**	**0.00**	**38,502.49**	**0.00**	**15,784.51**	**15,784.51**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U536 - NSEC - Pohl

Status: Closing - Final Financial Rev
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**60,287.00**	**60,287.00**	**0.00**	**60,604.65**	**0.00**	**(317.65)**	**(317.65)**
721100	Assistantships	27,374.00	27,374.00	0.00	0.00	0.00	27,374.00	27,374.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,360.50	0.00	(4,360.50)	(4,360.50)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**29,524.00**	**29,524.00**	**0.00**	**4,360.50**	**0.00**	**25,163.50**	**25,163.50**
740000	Cap Equipment	33,905.00	33,905.00	0.00	0.00	0.00	33,905.00	33,905.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	35,900.34	0.00	(35,900.34)	(35,900.34)
***Total: 74 - Capitalizable Plant and Equipment**		**33,905.00**	**33,905.00**	**0.00**	**35,900.34**	**0.00**	**(1,995.34)**	**(1,995.34)**
****Total Direct Cost Expenditures**		**266,743.00**	**266,743.00**	**0.00**	**260,145.92**	**0.00**	**6,597.08**	**6,597.08**
760300	F&A Expenditures	92,000.00	92,000.00	0.00	100,557.42	0.00	(8,557.42)	(8,557.42)
***Total: 76 - F&A and Internal Allocations**		**92,000.00**	**92,000.00**	**0.00**	**100,557.42**	**0.00**	**(8,557.42)**	**(8,557.42)**
****Total Indirect Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**100,557.42**	**0.00**	**(8,557.42)**	**(8,557.42)**
*****Total Expenditures**		**358,743.00**	**358,743.00**	**0.00**	**360,703.34**	**0.00**	**(1,960.34)**	**(1,960.34)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	360,703.34	0.00	(360,703.34)	(360,703.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**360,703.34**	**0.00**	**(360,703.34)**	**(360,703.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**360,703.34**	**0.00**	**(360,703.34)**	**(360,703.34)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U537 - NSEC - Harper

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,564.00	34,564.00	0.00	0.00	0.00	34,564.00	34,564.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	640.66	0.00	(640.66)	(640.66)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,830.49	0.00	(38,830.49)	(38,830.49)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,187.70	0.00	(49,187.70)	(49,187.70)
613NZ0	Grad Unallocated Budget (Bud Only)	79,308.00	79,308.00	0.00	0.00	0.00	79,308.00	79,308.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,887.65	0.00	(25,887.65)	(25,887.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,232.25	0.00	(5,232.25)	(5,232.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,108.05	0.00	(1,108.05)	(1,108.05)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**117,372.00**	**117,372.00**	**0.00**	**121,054.80**	**0.00**	**(3,682.80)**	**(3,682.80)**
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	0.00	0.00	5,744.00	5,744.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,664.70	0.00	(5,664.70)	(5,664.70)
***Total: 65 - Fringe Benefits**		**5,744.00**	**5,744.00**	**0.00**	**5,664.70**	**0.00**	**79.30**	**79.30**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	103.69	0.00	(103.69)	(103.69)
710100	Out-of-State Travel	0.00	0.00	0.00	3,956.96	0.00	(3,956.96)	(3,956.96)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,730.65**	**0.00**	**(730.65)**	**(730.65)**
7112	Research Supplies	36,783.00	36,783.00	0.00	0.00	0.00	36,783.00	36,783.00
711200	Research Supplies	0.00	0.00	0.00	22,944.76	0.00	(22,944.76)	(22,944.76)
713000	Printing & Copying-General	0.00	0.00	0.00	1,420.31	0.00	(1,420.31)	(1,420.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,504.54	0.00	(1,504.54)	(1,504.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16,036.99	0.00	(16,036.99)	(16,036.99)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,022.50	0.00	(1,022.50)	(1,022.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Non-Travel Support		**36,783.00**	**36,783.00**	**0.00**	**43,509.10**	**0.00**	**(6,726.10)**	**(6,726.10)**
***Total: 71 - Support**		**40,783.00**	**40,783.00**	**0.00**	**48,239.75**	**0.00**	**(7,456.75)**	**(7,456.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	36,599.00	36,343.85	0.00	0.00	0.00	36,599.00	36,343.85

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U537 - NSEC - Harper

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,163.80	0.00	(19,163.80)	(19,163.80)
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: 72 - Student and/or Participant Support**		**38,749.00**	**38,493.85**	**0.00**	**19,163.80**	**0.00**	**19,585.20**	**19,330.05**
740000	Cap Equipment	13,000.00	13,000.00	0.00	16,224.00	0.00	(3,224.00)	(3,224.00)
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**16,224.00**	**0.00**	**(3,224.00)**	**(3,224.00)**
****Total Direct Cost Expenditures**		**215,648.00**	**215,392.85**	**0.00**	**210,347.05**	**0.00**	**5,300.95**	**5,045.80**
760300	F&A Expenditures	75,074.00	75,074.00	0.00	80,119.80	0.00	(5,045.80)	(5,045.80)
***Total: 76 - F&A and Internal Allocations**		**75,074.00**	**75,074.00**	**0.00**	**80,119.80**	**0.00**	**(5,045.80)**	**(5,045.80)**
****Total Indirect Cost Expenditures**		**75,074.00**	**75,074.00**	**0.00**	**80,119.80**	**0.00**	**(5,045.80)**	**(5,045.80)**
*****Total Expenditures**		**290,722.00**	**290,466.85**	**0.00**	**290,466.85**	**0.00**	**255.15**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	290,466.85	0.00	(290,466.85)	(290,466.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**290,466.85**	**0.00**	**(290,466.85)**	**(290,466.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**290,466.85**	**0.00**	**(290,466.85)**	**(290,466.85)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U538 - NSEC - Claverie

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,642.74	0.00	(7,642.74)	(7,642.74)
61SNSH	Student Labor	0.00	0.00	0.00	1,667.25	0.00	(1,667.25)	(1,667.25)
***Total: 61 - Salaries and Wages**		**7,547.00**	**7,547.00**	**0.00**	**9,309.99**	**0.00**	**(1,762.99)**	**(1,762.99)**
65YF10	Full Fringe Benefit Distr Expe	3,019.00	2,876.18	0.00	0.00	0.00	3,019.00	2,876.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.47	0.00	(672.47)	(672.47)
***Total: 65 - Fringe Benefits**		**3,019.00**	**2,876.18**	**0.00**	**672.47**	**0.00**	**2,346.53**	**2,203.71**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	240.62	0.00	(240.62)	(240.62)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**240.62**	**0.00**	**259.38**	**259.38**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,642.40	0.00	(4,642.40)	(4,642.40)
713000	Printing & Copying-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,744.85**	**0.00**	**(744.85)**	**(744.85)**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**4,985.47**	**0.00**	**(485.47)**	**(485.47)**
****Total Direct Cost Expenditures**		**15,066.00**	**14,923.18**	**0.00**	**14,967.93**	**0.00**	**98.07**	**(44.75)**
760300	F&A Expenditures	6,930.00	6,930.00	0.00	6,885.25	0.00	44.75	44.75
***Total: 76 - F&A and Internal Allocations**		**6,930.00**	**6,930.00**	**0.00**	**6,885.25**	**0.00**	**44.75**	**44.75**
****Total Indirect Cost Expenditures**		**6,930.00**	**6,930.00**	**0.00**	**6,885.25**	**0.00**	**44.75**	**44.75**
*****Total Expenditures**		**21,996.00**	**21,853.18**	**0.00**	**21,853.18**	**0.00**	**142.82**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,853.18	0.00	(21,853.18)	(21,853.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,853.18**	**0.00**	**(21,853.18)**	**(21,853.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,853.18**	**0.00**	**(21,853.18)**	**(21,853.18)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U539 - NSEC - Durant

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,660.00	0.00	(6,660.00)	(6,660.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,940.00	0.00	(1,940.00)	(1,940.00)
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**8,600.00**	**0.00**	**(600.00)**	**(600.00)**
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.06	0.00	(606.06)	(606.06)
***Total: 65 - Fringe Benefits**		**3,200.00**	**3,200.00**	**0.00**	**606.06**	**0.00**	**2,593.94**	**2,593.94**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**169.36**	**0.00**	**330.64**	**330.64**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	4,382.73	0.00	(4,382.73)	(4,382.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,941.87	0.00	(1,941.87)	(1,941.87)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**6,324.60**	**0.00**	**(2,324.60)**	**(2,324.60)**
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**6,493.96**	**0.00**	**(1,993.96)**	**(1,993.96)**
****Total Direct Cost Expenditures**		**15,700.00**	**15,700.00**	**0.00**	**15,700.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,221.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,221.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,221.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**22,922.00**	**22,922.00**	**0.00**	**22,922.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,922.00	0.00	(22,922.00)	(22,922.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,922.00**	**0.00**	**(22,922.00)**	**(22,922.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,922.00**	**0.00**	**(22,922.00)**	**(22,922.00)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Closing - Final Financial Rev
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Closing - Final Financial Rev
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.02	0.00	(10,000.02)	(10,000.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,277.00	33,149.00	0.00	0.00	0.00	17,277.00	33,149.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,092.82	0.00	(36,092.82)	(36,092.82)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,604.00	0.00	(77,604.00)	(77,604.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	99,583.00	132,833.00	0.00	0.00	0.00	99,583.00	132,833.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	40,000.06	0.00	(40,000.06)	(40,000.06)
***Total: 61 - Salaries and Wages**		**116,860.00**	**165,982.00**	**0.00**	**171,696.91**	**0.00**	**(54,836.91)**	**(5,714.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,511.98	0.00	(1,511.98)	(1,511.98)
65YF10	Full Fringe Benefit Distr Expe	5,489.00	7,315.00	0.00	0.00	0.00	5,489.00	7,315.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,463.72	0.00	(6,463.72)	(6,463.72)
***Total: 65 - Fringe Benefits**		**5,489.00**	**7,315.00**	**0.00**	**7,975.70**	**0.00**	**(2,486.70)**	**(660.70)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	765.63	0.00	(765.63)	(765.63)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,525.11	0.00	(1,525.11)	(1,525.11)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,660.74**	**0.00**	**(660.74)**	**(660.74)**
7112	Research Supplies	19,000.00	17,238.00	0.00	0.00	0.00	19,000.00	17,238.00
711200	Research Supplies	0.00	0.00	0.00	9,698.95	0.00	(9,698.95)	(9,698.95)
713000	Printing & Copying-General	0.00	0.00	0.00	611.60	0.00	(611.60)	(611.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**19,000.00**	**17,238.00**	**0.00**	**11,009.55**	**0.00**	**7,990.45**	**6,228.45**
***Total: 71 - Support**		**21,000.00**	**19,238.00**	**0.00**	**13,670.29**	**0.00**	**7,329.71**	**5,567.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
721100	Assistantships	27,115.00	26,567.00	0.00	0.00	0.00	27,115.00	26,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,093.10	0.00	(22,093.10)	(22,093.10)
***Total: 72 - Student and/or Participant Support**		**27,115.00**	**26,567.00**	**0.00**	**25,653.10**	**0.00**	**1,461.90**	**913.90**
740000	Cap Equipment	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U540 - NSEC - Mayne

Status: Closing - Final Financial Rev
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	11/29/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**178,464.00**	**219,102.00**	**0.00**	**218,996.00**	**0.00**	**(40,532.00)**	**106.00**
760300	F&A Expenditures	70,769.00	87,994.00	0.00	88,099.99	0.00	(17,330.99)	(105.99)
***Total: 76 - F&A and Internal Allocations**		**70,769.00**	**87,994.00**	**0.00**	**88,099.99**	**0.00**	**(17,330.99)**	**(105.99)**
****Total Indirect Cost Expenditures**		**70,769.00**	**87,994.00**	**0.00**	**88,099.99**	**0.00**	**(17,330.99)**	**(105.99)**
*****Total Expenditures**		**249,233.00**	**307,096.00**	**0.00**	**307,095.99**	**0.00**	**(57,862.99)**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	307,095.99	0.00	(307,095.99)	(307,095.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**307,095.99**	**0.00**	**(307,095.99)**	**(307,095.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**307,095.99**	**0.00**	**(307,095.99)**	**(307,095.99)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U596 - NSEC - Kinsey

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
CFDA #:	47.041
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,029.98	0.00	(8,029.98)	(8,029.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,732.00	29,732.00	0.00	0.00	0.00	38,732.00	29,732.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	667.77	0.00	(667.77)	(667.77)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,176.40	0.00	(21,176.40)	(21,176.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,100.16	0.00	(41,100.16)	(41,100.16)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
613NZ0	Grad Unallocated Budget (Bud Only)	93,300.00	60,050.00	0.00	0.00	0.00	93,300.00	60,050.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,680.01	0.00	(13,680.01)	(13,680.01)
***Total: 61 - Salaries and Wages**		**132,032.00**	**89,782.00**	**0.00**	**93,294.32**	**0.00**	**38,737.68**	**(3,512.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,279.31	0.00	(1,279.31)	(1,279.31)
65YF10	Full Fringe Benefit Distr Expe	5,809.00	3,983.00	0.00	0.00	0.00	5,809.00	3,983.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,957.15	0.00	(2,957.15)	(2,957.15)
***Total: 65 - Fringe Benefits**		**5,809.00**	**3,983.00**	**0.00**	**4,236.46**	**0.00**	**1,572.54**	**(253.46)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,441.48	0.00	(8,441.48)	(8,441.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**9,658.44**	**0.00**	**(7,658.44)**	**(7,658.44)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	44,857.00	24,392.00	0.00	0.00	0.00	44,857.00	24,392.00
711200	Research Supplies	0.00	0.00	0.00	10,353.25	0.00	(10,353.25)	(10,353.25)
713000	Printing & Copying-General	0.00	0.00	0.00	489.99	0.00	(489.99)	(489.99)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,497.60	0.00	(2,497.60)	(2,497.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	156.52	0.00	(156.52)	(156.52)
Subtotal: Non-Travel Support		**45,357.00**	**24,892.00**	**0.00**	**13,497.36**	**0.00**	**31,859.64**	**11,394.64**
***Total: 71 - Support**		**47,357.00**	**26,892.00**	**0.00**	**23,155.80**	**0.00**	**24,201.20**	**3,736.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	35,038.00	28,324.00	0.00	0.00	0.00	35,038.00	28,324.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,702.95	0.00	(24,702.95)	(24,702.95)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U596 - NSEC - Kinsey

Status: Closing - Final Financial Rev
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**35,038.00**	**28,324.00**	**0.00**	**28,282.95**	**0.00**	**6,755.05**	**41.05**
740000	Cap Equipment	14,000.00	3,948.00	0.00	1,000.00	0.00	13,000.00	2,948.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,947.67	0.00	(2,947.67)	(2,947.67)
***Total: 74 - Capitalizable Plant and Equipment**		**14,000.00**	**3,948.00**	**0.00**	**3,947.67**	**0.00**	**10,052.33**	**0.33**
****Total Direct Cost Expenditures**		**234,236.00**	**152,929.00**	**0.00**	**152,917.20**	**0.00**	**81,318.80**	**11.80**
760300	F&A Expenditures	82,109.00	54,754.00	0.00	54,765.79	0.00	27,343.21	(11.79)
***Total: 76 - F&A and Internal Allocations**		**82,109.00**	**54,754.00**	**0.00**	**54,765.79**	**0.00**	**27,343.21**	**(11.79)**
****Total Indirect Cost Expenditures**		**82,109.00**	**54,754.00**	**0.00**	**54,765.79**	**0.00**	**27,343.21**	**(11.79)**
*****Total Expenditures**		**316,345.00**	**207,683.00**	**0.00**	**207,682.99**	**0.00**	**108,662.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	207,682.99	0.00	(207,682.99)	(207,682.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**207,682.99**	**0.00**	**(207,682.99)**	**(207,682.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**207,682.99**	**0.00**	**(207,682.99)**	**(207,682.99)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U615 - Ctr for High-Rage Nanomanufact.REU

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Northeastern University		Effective Date:	9/1/2005	IDC Basis Code:	NSFREU		Approved For Preaward: YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls: NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		Rev Account:	531200				Idc Waiver: NO
								Sefa Classification: RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
722220	Participant Sup-Post Doctoral	0.00	(14,100.00)	0.00	0.00	0.00	0.00	(14,100.00)
***Total: 72 - Student and/or Participant Support**		**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**0.00**
****Total Direct Cost Expenditures**		**14,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,100.00**	**0.00**
760300	F&A Expenditures	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,525.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,525.00**	**0.00**
*****Total Expenditures**		**17,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,625.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U756 - NE Nanomanufacturing Ctr

Status: Closing - Final Financial Rev
FMGR: Gross, Todd Stuart

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,500.04	0.00	(6,500.04)	(6,500.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,033.05	0.00	(10,033.05)	(10,033.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,014.07	0.00	(7,014.07)	(7,014.07)
613NZ0	Grad Unallocated Budget (Bud Only)	13,055.00	13,055.00	0.00	0.00	0.00	13,055.00	13,055.00
***Total: 61 - Salaries and Wages**		**23,055.00**	**23,055.00**	**0.00**	**23,547.16**	**0.00**	**(492.16)**	**(492.16)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,388.76	0.00	(1,388.76)	(1,388.76)
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
***Total: 65 - Fringe Benefits**		**1,344.00**	**1,344.00**	**0.00**	**1,388.76**	**0.00**	**(44.76)**	**(44.76)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	5,281.31	0.00	(5,281.31)	(5,281.31)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**5,281.31**	**0.00**	**1,718.69**	**1,718.69**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**5,281.31**	**0.00**	**2,218.69**	**2,218.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,294.50	0.00	(5,294.50)	(5,294.50)
***Total: 72 - Student and/or Participant Support**		**4,920.00**	**4,920.00**	**0.00**	**5,294.50**	**0.00**	**(374.50)**	**(374.50)**
740000	Cap Equipment	10,000.00	25,800.00	0.00	23,638.00	0.00	(13,638.00)	2,162.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**25,800.00**	**0.00**	**23,638.00**	**0.00**	**(13,638.00)**	**2,162.00**
****Total Direct Cost Expenditures**		**46,819.00**	**62,619.00**	**0.00**	**59,149.73**	**0.00**	**(12,330.73)**	**3,469.27**
760300	F&A Expenditures	13,005.00	13,005.00	0.00	13,597.69	0.00	(592.69)	(592.69)
***Total: 76 - F&A and Internal Allocations**		**13,005.00**	**13,005.00**	**0.00**	**13,597.69**	**0.00**	**(592.69)**	**(592.69)**
****Total Indirect Cost Expenditures**		**13,005.00**	**13,005.00**	**0.00**	**13,597.69**	**0.00**	**(592.69)**	**(592.69)**
*****Total Expenditures**		**59,824.00**	**75,624.00**	**0.00**	**72,747.42**	**0.00**	**(12,923.42)**	**2,876.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	72,747.42	0.00	(72,747.42)	(72,747.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,747.42**	**0.00**	**(72,747.42)**	**(72,747.42)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U756 - NE Nanomanufacturing Ctr

Status: Closing - Final Financial Rev
FMGR: Gross, Todd Stuart

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**72,747.42**	**0.00**	**(72,747.42)**	**(72,747.42)**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 15C404 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	532630	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611Q90	Post Doc	201,720.00	201,720.00	0.00	135,227.03	0.00	66,492.97	66,492.97
615F10	PAT	0.00	0.00	0.00	38,668.87	0.00	(38,668.87)	(38,668.87)
615NZ0	PAT Unallocated Budget (Bud Only)	61,079.00	61,079.00	0.00	0.00	0.00	61,079.00	61,079.00
61CPEX	Part Time Salary	0.00	0.00	0.00	29,410.08	0.00	(29,410.08)	(29,410.08)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	81,925.02	0.00	(81,925.02)	(81,925.02)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,704.61	0.00	(11,704.61)	(11,704.61)
61SNZ0	Student Labor Unallocated(Bud Only)	100,845.00	100,845.00	0.00	0.00	0.00	100,845.00	100,845.00
***Total: 61 - Salaries and Wages**		**363,644.00**	**363,644.00**	**0.00**	**316,986.86**	**0.00**	**46,657.14**	**46,657.14**
65YF10	Full Fringe Benefit Distr Expe	86,992.00	86,992.00	0.00	52,480.90	0.00	34,511.10	34,511.10
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,322.91	0.00	(11,322.91)	(11,322.91)
***Total: 65 - Fringe Benefits**		**86,992.00**	**86,992.00**	**0.00**	**63,803.81**	**0.00**	**23,188.19**	**23,188.19**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	2,291.79	0.00	(2,291.79)	(2,291.79)
710100	Out-of-State Travel	0.00	0.00	0.00	4,467.19	0.00	(4,467.19)	(4,467.19)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,291.17	0.00	(4,291.17)	(4,291.17)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**12,040.15**	**0.00**	**(7,540.15)**	**(7,540.15)**
711100	Supplies-General	0.00	0.00	0.00	357.88	0.00	(357.88)	(357.88)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	50,705.00	50,705.00	0.00	0.00	0.00	50,705.00	50,705.00
711200	Research Supplies	0.00	0.00	0.00	15,246.21	0.00	(15,246.21)	(15,246.21)
713000	Printing & Copying-General	0.00	0.00	0.00	3,777.33	0.00	(3,777.33)	(3,777.33)
714000	Postage-General	0.00	0.00	0.00	1,195.76	0.00	(1,195.76)	(1,195.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	386.71	0.00	(386.71)	(386.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.46	0.00	(82.46)	(82.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,504.00	0.00	(4,504.00)	(4,504.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,119.58	0.00	(1,119.58)	(1,119.58)
717000	Consulting-General	0.00	0.00	0.00	39,000.00	0.00	(39,000.00)	(39,000.00)

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 15C404 - Nanomanufacturing NSEC

Status: Closing - Final Financial Rev
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P
Sponsor:	Northeastern University
Sponsor ID:	532630
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009

CFDA #: 47.041

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,149.13	0.00	(3,149.13)	(3,149.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,577.00	39,577.00	0.00	0.00	0.00	39,577.00	39,577.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,823.06	0.00	(22,823.06)	(22,823.06)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,510.50	0.00	(6,510.50)	(6,510.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,263.25	0.00	(1,263.25)	(1,263.25)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**90,282.00**	**90,282.00**	**0.00**	**106,861.06**	**0.00**	**(16,579.06)**	**(16,579.06)**
***Total: 71 - Support**		**94,782.00**	**94,782.00**	**0.00**	**118,901.21**	**0.00**	**(24,119.21)**	**(24,119.21)**
722200	Participant Support	5,000.00	5,000.00	0.00	23,372.12	0.00	(18,372.12)	(18,372.12)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**23,372.12**	**0.00**	**(18,372.12)**	**(18,372.12)**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
740000	Cap Equipment	13,646.00	13,646.00	0.00	56,000.00	0.00	(42,354.00)	(42,354.00)
***Total: 74 - Capitalizable Plant and Equipment**		**13,646.00**	**13,646.00**	**0.00**	**56,000.00**	**0.00**	**(42,354.00)**	**(42,354.00)**
****Total Direct Cost Expenditures**		**579,064.00**	**579,064.00**	**0.00**	**579,064.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**579,064.00**	**579,064.00**	**0.00**	**579,064.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	579,064.00	0.00	(579,064.00)	(579,064.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**579,064.00**	**0.00**	**(579,064.00)**	**(579,064.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**579,064.00**	**0.00**	**(579,064.00)**	**(579,064.00)**

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI:	deMoustier, Christian P		
Sponsor:	University of California at San Diego		
Sponsor ID:	10211886-001	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/20/2002 - 06/30/2008		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,621.38	0.00	(6,621.38)	(6,621.38)
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,794.60	0.00	(6,794.60)	(6,794.60)
***Total: 61 - Salaries and Wages**		**14,144.00**	**14,144.00**	**0.00**	**13,670.98**	**0.00**	**473.02**	**473.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	732.00	732.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.75	0.00	(570.75)	(570.75)
***Total: 65 - Fringe Benefits**		**732.00**	**732.00**	**0.00**	**592.17**	**0.00**	**139.83**	**139.83**
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	8,281.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,116.70	0.00	(9,116.70)	(9,116.70)
***Total: 72 - Student and/or Participant Support**		**8,281.00**	**8,281.00**	**0.00**	**9,116.70**	**0.00**	**(835.70)**	**(835.70)**
****Total Direct Cost Expenditures**		**23,157.00**	**23,157.00**	**0.00**	**23,379.85**	**0.00**	**(222.85)**	**(222.85)**
760300	F&A Expenditures	6,843.00	6,843.00	0.00	6,561.07	0.00	281.93	281.93
***Total: 76 - F&A and Internal Allocations**		**6,843.00**	**6,843.00**	**0.00**	**6,561.07**	**0.00**	**281.93**	**281.93**
****Total Indirect Cost Expenditures**		**6,843.00**	**6,843.00**	**0.00**	**6,561.07**	**0.00**	**281.93**	**281.93**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,940.92**	**0.00**	**59.08**	**59.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,940.92	0.00	(29,940.92)	(29,940.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,940.92**	**0.00**	**(29,940.92)**	**(29,940.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,940.92**	**0.00**	**(29,940.92)**	**(29,940.92)**

Grant 14U551 - Sonar Signal Processing
Fund 14U551 - Volume Search Sonar Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI:	deMoustier, Christian P		
Sponsor:	University of California at San Diego		
Sponsor ID:	10211886-001	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/20/2002 - 06/30/2008		

Fund Information

Effective Date:	7/1/2004
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U551 - Sonar Signal Processing
Fund 14U636 - Sonar Signal Processing

Status: Closing - Final Financial Rev
FMGR: deMoustier, Christian P

Type: Contract

PI:	deMoustier, Christian P		
Sponsor:	University of California at San Diego		
Sponsor ID:	10211886-001	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/20/2002 - 06/30/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,985.00	6,985.00	0.00	0.00	0.00	6,985.00	6,985.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,888.77	0.00	(9,888.77)	(9,888.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,235.61	0.00	(4,235.61)	(4,235.61)
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	13,570.00	13,570.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,300.01	0.00	(9,300.01)	(9,300.01)
***Total: 61 - Salaries and Wages**		**20,555.00**	**20,555.00**	**0.00**	**23,424.39**	**0.00**	**(2,869.39)**	**(2,869.39)**
65YF10	Full Fringe Benefit Distr Expe	1,403.00	1,403.00	0.00	0.00	0.00	1,403.00	1,403.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,627.00	0.00	(1,627.00)	(1,627.00)
***Total: 65 - Fringe Benefits**		**1,403.00**	**1,403.00**	**0.00**	**1,627.00**	**0.00**	**(224.00)**	**(224.00)**
721100	Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,733.20	0.00	(4,733.20)	(4,733.20)
***Total: 72 - Student and/or Participant Support**		**9,160.00**	**9,160.00**	**0.00**	**4,733.20**	**0.00**	**4,426.80**	**4,426.80**
****Total Direct Cost Expenditures**		**31,118.00**	**31,118.00**	**0.00**	**29,784.59**	**0.00**	**1,333.41**	**1,333.41**
760300	F&A Expenditures	9,882.00	9,882.00	0.00	11,273.19	0.00	(1,391.19)	(1,391.19)
***Total: 76 - F&A and Internal Allocations**		**9,882.00**	**9,882.00**	**0.00**	**11,273.19**	**0.00**	**(1,391.19)**	**(1,391.19)**
****Total Indirect Cost Expenditures**		**9,882.00**	**9,882.00**	**0.00**	**11,273.19**	**0.00**	**(1,391.19)**	**(1,391.19)**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**41,057.78**	**0.00**	**(57.78)**	**(57.78)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	41,057.78	0.00	(41,057.78)	(41,057.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,057.78**	**0.00**	**(41,057.78)**	**(41,057.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,057.78**	**0.00**	**(41,057.78)**	**(41,057.78)**

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	9/27/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06003268D02	CFDA #: 66.606	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2008		Rev Account:	531200				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,186.81	0.00	(10,186.81)	(10,186.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,885.00	53,885.00	0.00	0.00	0.00	53,885.00	53,885.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,000.07	0.00	(18,000.07)	(18,000.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,740.00	0.00	(16,740.00)	(16,740.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,429.88	0.00	(3,429.88)	(3,429.88)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**83,385.00**	**83,385.00**	**0.00**	**75,356.86**	**0.00**	**8,028.14**	**8,028.14**
65YF10	Full Fringe Benefit Distr Expe	15,041.00	15,041.00	0.00	4,421.14	0.00	10,619.86	10,619.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,982.53	0.00	(2,982.53)	(2,982.53)
***Total: 65 - Fringe Benefits**		**15,041.00**	**15,041.00**	**0.00**	**7,403.67**	**0.00**	**7,637.33**	**7,637.33**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	608.34	0.00	(608.34)	(608.34)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,203.34**	**0.00**	**796.66**	**796.66**
711100	Supplies-General	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
7112	Research Supplies	20,741.00	20,741.00	0.00	0.00	0.00	20,741.00	20,741.00
711200	Research Supplies	0.00	0.00	0.00	29,499.55	0.00	(29,499.55)	(29,499.55)
713000	Printing & Copying-General	0.00	0.00	0.00	135.25	0.00	(135.25)	(135.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	114.15	0.00	(114.15)	(114.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,358.53	0.00	(1,358.53)	(1,358.53)
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.18	0.00	(645.18)	(645.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Non-Travel Support		**20,741.00**	**20,741.00**	**0.00**	**32,038.76**	**0.00**	**(11,297.76)**	**(11,297.76)**
***Total: 71 - Support**		**22,741.00**	**22,741.00**	**0.00**	**33,242.10**	**0.00**	**(10,501.10)**	**(10,501.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,853.10	0.00	(17,853.10)	(17,853.10)
***Total: 72 - Student and/or Participant Support**		**11,310.00**	**11,310.00**	**0.00**	**19,233.10**	**0.00**	**(7,923.10)**	**(7,923.10)**
****Total Direct Cost Expenditures**		**132,477.00**	**132,477.00**	**0.00**	**135,235.73**	**0.00**	**(2,758.73)**	**(2,758.73)**

Grant 14U595 - Green Chemistry
Fund 14U595 - NE Green Chemistry Consortium

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	9/27/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	06003268D02	CFDA #: 66.606	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2008		Rev Account:	531200				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	54,960.00	54,960.00	0.00	52,201.26	0.00	2,758.74	2,758.74
***Total: 76 - F&A and Internal Allocations**		**54,960.00**	**54,960.00**	**0.00**	**52,201.26**	**0.00**	**2,758.74**	**2,758.74**
****Total Indirect Cost Expenditures**		**54,960.00**	**54,960.00**	**0.00**	**52,201.26**	**0.00**	**2,758.74**	**2,758.74**
*****Total Expenditures**		**187,437.00**	**187,437.00**	**0.00**	**187,436.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	187,436.99	0.00	(187,436.99)	(187,436.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**187,436.99**	**0.00**	**(187,436.99)**	**(187,436.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**187,436.99**	**0.00**	**(187,436.99)**	**(187,436.99)**

Grant 14U603 - Mitigation of ASR Materials
Fund 14U603 - Mitigation of ASR in Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Texas A & M Research Foundation		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S05083	CFDA #: 20.108	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 08/15/2008		Rev Account:	531200				Idc Waiver	NO

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,750.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,928.57	0.00	(13,928.57)	(13,928.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,768.93	0.00	(26,768.93)	(26,768.93)
613NZ0	Grad Unallocated Budget (Bud Only)	25,582.00	25,582.00	0.00	0.00	0.00	25,582.00	25,582.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,844.82	0.00	(10,844.82)	(10,844.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNSH	Student Labor	0.00	0.00	0.00	870.75	0.00	(870.75)	(870.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
***Total: 61 - Salaries and Wages**		**49,192.00**	**49,192.00**	**0.00**	**52,413.07**	**0.00**	**(3,221.07)**	**(3,221.07)**
65YF10	Full Fringe Benefit Distr Expe	2,509.00	2,509.00	0.00	0.00	0.00	2,509.00	2,509.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,076.19	0.00	(2,076.19)	(2,076.19)
***Total: 65 - Fringe Benefits**		**2,509.00**	**2,509.00**	**0.00**	**2,076.19**	**0.00**	**432.81**	**432.81**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.19	0.00	(59.19)	(59.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**59.19**	**0.00**	**(59.19)**	**(59.19)**
7112	Research Supplies	6,068.00	6,068.00	0.00	0.00	0.00	6,068.00	6,068.00
711200	Research Supplies	0.00	0.00	0.00	4,367.65	0.00	(4,367.65)	(4,367.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.65	0.00	(35.65)	(35.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
717200	Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**8,068.00**	**8,068.00**	**0.00**	**4,518.18**	**0.00**	**3,549.82**	**3,549.82**
***Total: 71 - Support**		**8,068.00**	**8,068.00**	**0.00**	**4,577.37**	**0.00**	**3,490.63**	**3,490.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	13,836.00	13,836.00	0.00	0.00	0.00	13,836.00	13,836.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,163.45	0.00	(14,163.45)	(14,163.45)
***Total: 72 - Student and/or Participant Support**		**13,836.00**	**13,836.00**	**0.00**	**14,853.45**	**0.00**	**(1,017.45)**	**(1,017.45)**
****Total Direct Cost Expenditures**		**73,605.00**	**73,605.00**	**0.00**	**73,920.08**	**0.00**	**(315.08)**	**(315.08)**
760300	F&A Expenditures	26,895.00	26,895.00	0.00	26,579.91	0.00	315.09	315.09
***Total: 76 - F&A and Internal Allocations**		**26,895.00**	**26,895.00**	**0.00**	**26,579.91**	**0.00**	**315.09**	**315.09**
****Total Indirect Cost Expenditures**		**26,895.00**	**26,895.00**	**0.00**	**26,579.91**	**0.00**	**315.09**	**315.09**
*****Total Expenditures**		**100,500.00**	**100,500.00**	**0.00**	**100,499.99**	**0.00**	**0.01**	**0.01**

Grant 14U603 - Mitigation of ASR Materials
Fund 14U603 - Mitigation of ASR in Concrete

Status: Closing - Final Financial Rev
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Texas A & M Research Foundation		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S05083	CFDA #: 20.108	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 08/15/2008		Rev Account:	531200				Idc Waiver	NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	100,499.99	0.00	(100,499.99)	(100,499.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,499.99**	**0.00**	**(100,499.99)**	**(100,499.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,499.99**	**0.00**	**(100,499.99)**	**(100,499.99)**

Grant 14U630 - SPCE Imaging Microscopy
Fund 14U630 - SPCE Imaging Microscopy

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	University of North Texas		Effective Date:	5/30/2006	IDC Basis Code:	MTDC		
Sponsor ID:	71002-2006-02	CFDA #: 93.395	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	03/21/2006 - 08/31/2008		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,268.00	10,268.00	0.00	0.00	0.00	10,268.00	10,268.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7.84	0.00	(7.84)	(7.84)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,231.63	0.00	(20,231.63)	(20,231.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,247.84	0.00	(23,247.84)	(23,247.84)
613NZ0	Grad Unallocated Budget (Bud Only)	39,678.00	39,678.00	0.00	0.00	0.00	39,678.00	39,678.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,000.03	0.00	(12,000.03)	(12,000.03)
***Total: 61 - Salaries and Wages**		**49,946.00**	**49,946.00**	**0.00**	**55,487.34**	**0.00**	**(5,541.34)**	**(5,541.34)**
65YF10	Full Fringe Benefit Distr Expe	3,135.00	3,135.00	0.00	0.00	0.00	3,135.00	3,135.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,697.60	0.00	(2,697.60)	(2,697.60)
***Total: 65 - Fringe Benefits**		**3,135.00**	**3,135.00**	**0.00**	**2,697.60**	**0.00**	**437.40**	**437.40**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00
711200	Research Supplies	0.00	0.00	0.00	3,478.51	0.00	(3,478.51)	(3,478.51)
713000	Printing & Copying-General	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
Subtotal: Non-Travel Support		**2,851.00**	**2,851.00**	**0.00**	**3,736.82**	**0.00**	**(885.82)**	**(885.82)**
***Total: 71 - Support**		**4,851.00**	**4,851.00**	**0.00**	**3,736.82**	**0.00**	**1,114.18**	**1,114.18**
721100	Assistantships	18,621.00	18,621.00	0.00	0.00	0.00	18,621.00	18,621.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,143.90	0.00	(13,143.90)	(13,143.90)
***Total: 72 - Student and/or Participant Support**		**18,621.00**	**18,621.00**	**0.00**	**13,143.90**	**0.00**	**5,477.10**	**5,477.10**
****Total Direct Cost Expenditures**		**76,553.00**	**76,553.00**	**0.00**	**75,065.66**	**0.00**	**1,487.34**	**1,487.34**
760300	F&A Expenditures	26,378.00	26,378.00	0.00	27,864.83	0.00	(1,486.83)	(1,486.83)
***Total: 76 - F&A and Internal Allocations**		**26,378.00**	**26,378.00**	**0.00**	**27,864.83**	**0.00**	**(1,486.83)**	**(1,486.83)**
****Total Indirect Cost Expenditures**		**26,378.00**	**26,378.00**	**0.00**	**27,864.83**	**0.00**	**(1,486.83)**	**(1,486.83)**
*****Total Expenditures**		**102,931.00**	**102,931.00**	**0.00**	**102,930.49**	**0.00**	**0.51**	**0.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	102,930.49	0.00	(102,930.49)	(102,930.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,930.49**	**0.00**	**(102,930.49)**	**(102,930.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,930.49**	**0.00**	**(102,930.49)**	**(102,930.49)**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U633 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	37745-001-06	CFDA #: 12.000	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2008		

Fund Information

Effective Date:	7/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U633 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	37745-001-06	CFDA #: 12.000	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2008		

Fund Information

Effective Date:	7/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,011.21	0.00	(26,011.21)	(26,011.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,092.00	34,512.00	0.00	0.00	0.00	56,092.00	34,512.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,045.83	0.00	(12,045.83)	(12,045.83)
611Q90	Post Doc	130,888.00	80,888.00	0.00	46,943.45	0.00	83,944.55	33,944.55
61CPEX	Part Time Salary	0.00	0.00	0.00	10,963.00	0.00	(10,963.00)	(10,963.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	9,814.25	0.00	(9,814.25)	(9,814.25)
***Total: 61 - Salaries and Wages**		**186,980.00**	**115,400.00**	**0.00**	**105,777.74**	**0.00**	**81,202.26**	**9,622.26**
65YF10	Full Fringe Benefit Distr Expe	46,542.00	31,601.00	0.00	23,277.11	0.00	23,264.89	8,323.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,934.38	0.00	(1,934.38)	(1,934.38)
***Total: 65 - Fringe Benefits**		**46,542.00**	**31,601.00**	**0.00**	**25,211.49**	**0.00**	**21,330.51**	**6,389.51**
710	Travel	14,000.00	9,500.00	0.00	0.00	0.00	14,000.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	65.94	0.00	(65.94)	(65.94)
710100	Out-of-State Travel	0.00	0.00	0.00	5,486.55	0.00	(5,486.55)	(5,486.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	418.80	0.00	(418.80)	(418.80)
Subtotal: Travel		**14,000.00**	**9,500.00**	**0.00**	**7,246.29**	**0.00**	**6,753.71**	**2,253.71**
711100	Supplies-General	0.00	0.00	0.00	97.98	0.00	(97.98)	(97.98)
7112	Research Supplies	43,372.00	29,372.00	0.00	0.00	0.00	43,372.00	29,372.00
711200	Research Supplies	0.00	0.00	0.00	28,544.20	0.00	(28,544.20)	(28,544.20)
713000	Printing & Copying-General	0.00	0.00	0.00	268.50	0.00	(268.50)	(268.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	520.78	0.00	(520.78)	(520.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
717200	Other Professional Services-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
719200	Employee Recruiting-General	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Non-Travel Support		**43,372.00**	**29,372.00**	**0.00**	**30,778.34**	**0.00**	**12,593.66**	**(1,406.34)**
***Total: 71 - Support**		**57,372.00**	**38,872.00**	**0.00**	**38,024.63**	**0.00**	**19,347.37**	**847.37**
740000	Cap Equipment	92,000.00	92,000.00	0.00	95,106.34	0.00	(3,106.34)	(3,106.34)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**92,000.00**	**92,000.00**	**0.00**	**95,106.34**	**0.00**	**(3,106.34)**	**(3,106.34)**
****Total Direct Cost Expenditures**		**382,894.00**	**277,873.00**	**0.00**	**264,120.20**	**0.00**	**118,773.80**	**13,752.80**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U633 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	37745-001-06	CFDA #: 12.000	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2008		

Fund Information

Effective Date:	7/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	130,903.00	83,644.00	0.00	76,056.39	0.00	54,846.61	7,587.61
***Total: 76 - F&A and Internal Allocations**		**130,903.00**	**83,644.00**	**0.00**	**76,056.39**	**0.00**	**54,846.61**	**7,587.61**
****Total Indirect Cost Expenditures**		**130,903.00**	**83,644.00**	**0.00**	**76,056.39**	**0.00**	**54,846.61**	**7,587.61**
*****Total Expenditures**		**513,797.00**	**361,517.00**	**0.00**	**340,176.59**	**0.00**	**173,620.41**	**21,340.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	340,176.59	0.00	(340,176.59)	(340,176.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**340,176.59**	**0.00**	**(340,176.59)**	**(340,176.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**340,176.59**	**0.00**	**(340,176.59)**	**(340,176.59)**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U634 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Johnson, Richard P

Type: Contract

PI: Durant, Yvon G
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 37745-001-06 CFDA #: 12.000
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/01/2006 - 09/30/2008

Fund Information
Effective Date: 7/15/2011
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHRJ - PI Richard Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,580.00	0.00	0.00	0.00	0.00	21,580.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
611Q90	Post Doc	0.00	50,000.00	0.00	38,702.81	0.00	(38,702.81)	11,297.19
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,620.78	0.00	(1,620.78)	(1,620.78)
***Total: 61 - Salaries and Wages**		**0.00**	**71,580.00**	**0.00**	**61,673.59**	**0.00**	**(61,673.59)**	**9,906.41**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,941.00	0.00	10,171.67	0.00	(10,171.67)	4,769.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,801.12	0.00	(1,801.12)	(1,801.12)
***Total: 65 - Fringe Benefits**		**0.00**	**14,941.00**	**0.00**	**11,972.79**	**0.00**	**(11,972.79)**	**2,968.21**
710	Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,255.87	0.00	(2,255.87)	(2,255.87)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel		**0.00**	**4,500.00**	**0.00**	**3,220.87**	**0.00**	**(3,220.87)**	**1,279.13**
711100	Supplies-General	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
7112	Research Supplies	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	12,534.23	0.00	(12,534.23)	(12,534.23)
713000	Printing & Copying-General	0.00	0.00	0.00	270.26	0.00	(270.26)	(270.26)
717200	Other Professional Services-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**13,141.80**	**0.00**	**(13,141.80)**	**858.20**
***Total: 71 - Support**		**0.00**	**18,500.00**	**0.00**	**16,362.67**	**0.00**	**(16,362.67)**	**2,137.33**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**105,021.00**	**0.00**	**90,009.02**	**0.00**	**(90,009.02)**	**15,011.98**
760300	F&A Expenditures	0.00	47,259.00	0.00	40,504.14	0.00	(40,504.14)	6,754.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47,259.00**	**0.00**	**40,504.14**	**0.00**	**(40,504.14)**	**6,754.86**
****Total Indirect Cost Expenditures**		**0.00**	**47,259.00**	**0.00**	**40,504.14**	**0.00**	**(40,504.14)**	**6,754.86**
*****Total Expenditures**		**0.00**	**152,280.00**	**0.00**	**130,513.16**	**0.00**	**(130,513.16)**	**21,766.84**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	130,513.16	0.00	(130,513.16)	(130,513.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,513.16**	**0.00**	**(130,513.16)**	**(130,513.16)**

Grant 14U633 - Joint Dev Reversible Barriers
Fund 14U634 - Joint Dev of Reversi Barriers

Status: Closing - Final Financial Rev
FMGR: Johnson, Richard P

Type: Contract

PI:	Durant, Yvon G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	37745-001-06	CFDA #: 12.000	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/01/2006 - 09/30/2008		

Fund Information

Effective Date:	7/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**130,513.16**	**0.00**	**(130,513.16)**	**(130,513.16)**

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of North Texas		Effective Date:	9/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	720562008001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMS00 - Material Science Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of North Texas		Effective Date:	9/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	720562008001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,459.49	0.00	(14,459.49)	(14,459.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,590.00	22,590.00	0.00	0.00	0.00	22,590.00	22,590.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,825.57	0.00	(14,825.57)	(14,825.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,453.99	0.00	(24,453.99)	(24,453.99)
613NZ0	Grad Unallocated Budget (Bud Only)	40,618.00	40,618.00	0.00	0.00	0.00	40,618.00	40,618.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
61CPEX	Part Time Salary	0.00	0.00	0.00	871.80	0.00	(871.80)	(871.80)
61SNSH	Student Labor	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total: 61 - Salaries and Wages**		**63,208.00**	**63,208.00**	**0.00**	**68,276.90**	**0.00**	**(5,068.90)**	**(5,068.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,214.61	0.00	(1,214.61)	(1,214.61)
65YF10	Full Fringe Benefit Distr Expe	10,922.00	10,922.00	0.00	0.00	0.00	10,922.00	10,922.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,029.32	0.00	(2,029.32)	(2,029.32)
***Total: 65 - Fringe Benefits**		**10,922.00**	**10,922.00**	**0.00**	**3,243.93**	**0.00**	**7,678.07**	**7,678.07**
710	Travel	972.00	972.00	0.00	0.00	0.00	972.00	972.00
710000	In-State Travel	0.00	0.00	0.00	63.63	0.00	(63.63)	(63.63)
710100	Out-of-State Travel	0.00	0.00	0.00	419.71	0.00	(419.71)	(419.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
Subtotal: Travel		**972.00**	**972.00**	**0.00**	**1,903.34**	**0.00**	**(931.34)**	**(931.34)**
7112	Research Supplies	3,272.00	3,272.00	0.00	0.00	0.00	3,272.00	3,272.00
711200	Research Supplies	0.00	0.00	0.00	10,295.15	0.00	(10,295.15)	(10,295.15)
713000	Printing & Copying-General	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	640.18	0.00	(640.18)	(640.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
Subtotal: Non-Travel Support		**3,272.00**	**3,272.00**	**0.00**	**16,030.33**	**0.00**	**(12,758.33)**	**(12,758.33)**
***Total: 71 - Support**		**4,244.00**	**4,244.00**	**0.00**	**17,933.67**	**0.00**	**(13,689.67)**	**(13,689.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	21,853.00	21,853.00	0.00	0.00	0.00	21,853.00	21,853.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
***Total: 72 - Student and/or Participant Support**		**21,853.00**	**21,853.00**	**0.00**	**4,556.50**	**0.00**	**17,296.50**	**17,296.50**
****Total Direct Cost Expenditures**		**100,227.00**	**100,227.00**	**0.00**	**94,011.00**	**0.00**	**6,216.00**	**6,216.00**
760300	F&A Expenditures	35,268.00	35,268.00	0.00	40,254.58	0.00	(4,986.58)	(4,986.58)
***Total: 76 - F&A and Internal Allocations**		**35,268.00**	**35,268.00**	**0.00**	**40,254.58**	**0.00**	**(4,986.58)**	**(4,986.58)**

Grant 14U691 - IDBR Waveguide SPCE Microscope
Fund 14U691 - IDBR Waveguide SPCE Microscope

Status: Closing - Final Financial Rev
FMGR: Harper, James M E

Type: Contract

PI:	Harper, James M E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of North Texas		Effective Date:	9/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	720562008001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMSJH - PI James Harper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**35,268.00**	**35,268.00**	**0.00**	**40,254.58**	**0.00**	**(4,986.58)**	**(4,986.58)**
*****Total Expenditures**	**135,495.00**	**135,495.00**	**0.00**	**134,265.58**	**0.00**	**1,229.42**	**1,229.42**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	134,265.58	0.00	(134,265.58)	(134,265.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**134,265.58**	**0.00**	**(134,265.58)**	**(134,265.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**134,265.58**	**0.00**	**(134,265.58)**	**(134,265.58)**

Grant 14U704 - NCAT FHWA High RAP Mix Guide
Fund 14U704 - NCAT FHWA High RAP Mix Guide

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	Auburn University		
Sponsor ID:	08NCAT207834NH	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 08/31/2010		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	14,402.25	0.00	(14,402.25)	(14,402.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,350.00	18,350.00	0.00	0.00	0.00	18,350.00	18,350.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
61SNSH	Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNWS	College Work Study	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
61SNZ0	Student Labor Unallocated(Bud Only)	7,172.00	7,172.00	0.00	0.00	0.00	7,172.00	7,172.00
***Total: 61 - Salaries and Wages**		**25,522.00**	**25,522.00**	**0.00**	**21,114.85**	**0.00**	**4,407.15**	**4,407.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,209.75	0.00	(1,209.75)	(1,209.75)
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,565.00**	**1,565.00**	**0.00**	**1,209.75**	**0.00**	**355.25**	**355.25**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	540.90	0.00	(540.90)	(540.90)
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**540.90**	**0.00**	**(340.90)**	**(340.90)**
711100	Supplies-General	0.00	0.00	0.00	114.98	0.00	(114.98)	(114.98)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	709.54	0.00	(709.54)	(709.54)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**824.52**	**0.00**	**(524.52)**	**(524.52)**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**1,365.42**	**0.00**	**(865.42)**	**(865.42)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,649.50	0.00	(5,649.50)	(5,649.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,649.50**	**0.00**	**(5,649.50)**	**(5,649.50)**
****Total Direct Cost Expenditures**		**27,587.00**	**27,587.00**	**0.00**	**29,339.52**	**0.00**	**(1,752.52)**	**(1,752.52)**
760300	F&A Expenditures	12,413.00	12,413.00	0.00	10,660.48	0.00	1,752.52	1,752.52
***Total: 76 - F&A and Internal Allocations**		**12,413.00**	**12,413.00**	**0.00**	**10,660.48**	**0.00**	**1,752.52**	**1,752.52**
****Total Indirect Cost Expenditures**		**12,413.00**	**12,413.00**	**0.00**	**10,660.48**	**0.00**	**1,752.52**	**1,752.52**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 14U704 - NCAT FHWA High RAP Mix Guide
Fund 14U704 - NCAT FHWA High RAP Mix Guide

Status: Closing - Final Financial Rev
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	10/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	08NCAT207834NH	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2007 - 08/31/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 14U705 - Long-Term Bridge Design
Fund 14U705 - Long-Term Bridge Design

Status: Active
FMGR: Bell, Erin S

Type: Grant

PI:	Bell, Erin S		
Sponsor:	Tufts University		
Sponsor ID:	NSF458	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2011		

Fund Information

Effective Date:	1/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCNS	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,241.38	19,493.59	0.00	(19,493.59)	(19,493.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	23,214.00	23,214.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,442.61	0.00	(6,442.61)	(6,442.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,760.90	13,036.86	0.00	(13,036.86)	(13,036.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,009.65	0.00	(34,009.65)	(34,009.65)
613NZ0	Grad Unallocated Budget (Bud Only)	62,253.00	62,253.00	0.00	0.00	0.00	62,253.00	62,253.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	849.15	0.00	(849.15)	(849.15)
61SNSH	Student Labor	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
***Total: 61 - Salaries and Wages**		**85,467.00**	**85,467.00**	**5,002.28**	**74,271.86**	**0.00**	**11,195.14**	**11,195.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	373.50	2,606.51	0.00	(2,606.51)	(2,606.51)
65YF10	Full Fringe Benefit Distr Expe	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.04	0.00	(610.04)	(610.04)
***Total: 65 - Fringe Benefits**		**3,607.00**	**3,607.00**	**373.50**	**3,216.55**	**0.00**	**390.45**	**390.45**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,624.26	0.00	(4,624.26)	(4,624.26)
710300	Conference Registration Fees	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,246.26	0.00	(3,246.26)	(3,246.26)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**9,253.02**	**0.00**	**(4,253.02)**	**(4,253.02)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	703.85	6,897.74	0.00	(6,897.74)	(6,897.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.52	0.00	(122.52)	(122.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**703.85**	**8,282.76**	**0.00**	**(282.76)**	**(282.76)**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**703.85**	**17,535.78**	**0.00**	**(4,535.78)**	**(4,535.78)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,365.00	0.00	(2,365.00)	(2,365.00)
721100	Assistantships	35,549.00	35,549.00	0.00	0.00	0.00	35,549.00	35,549.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,816.75	0.00	(18,816.75)	(18,816.75)
***Total: 72 - Student and/or Participant Support**		**35,549.00**	**35,549.00**	**0.00**	**21,181.75**	**0.00**	**14,367.25**	**14,367.25**
740000	Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**147,623.00**	**147,623.00**	**6,079.63**	**126,205.94**	**0.00**	**21,417.06**	**21,417.06**

Grant 14U705 - Long-Term Bridge Design
Status: Active
Type: Grant
Fund 14U705 - Long-Term Bridge Design
FMGR: Bell, Erin S

PI:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Tufts University		Effective Date:	1/15/2008	IDC Basis Code:	MTDCNS		
Sponsor ID:	NSF458	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	01/15/2008 - 12/31/2011		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	45,933.00	45,933.00	2,735.84	42,761.04	0.00	3,171.96	3,171.96
***Total: 76 - F&A and Internal Allocations**		**45,933.00**	**45,933.00**	**2,735.84**	**42,761.04**	**0.00**	**3,171.96**	**3,171.96**
****Total Indirect Cost Expenditures**		**45,933.00**	**45,933.00**	**2,735.84**	**42,761.04**	**0.00**	**3,171.96**	**3,171.96**
*****Total Expenditures**		**193,556.00**	**193,556.00**	**8,815.47**	**168,966.98**	**0.00**	**24,589.02**	**24,589.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,815.47	168,966.98	0.00	(168,966.98)	(168,966.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,815.47**	**168,966.98**	**0.00**	**(168,966.98)**	**(168,966.98)**
*****Total Revenue**		**0.00**	**0.00**	**8,815.47**	**168,966.98**	**0.00**	**(168,966.98)**	**(168,966.98)**

Grant 14U723 - Organic Dairy Ecosystem
Fund 14U723 - Organic Dairy Ecosystem

Status: Active
FMGR: Aber, John D

Type: Grant

PI:	Aber, John D		
Sponsor:	University of Vermont		
Sponsor ID:	LNE08277UNH	CFDA #: 10.215	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	05/01/2008 - 10/31/2011		

Fund Information

Effective Date:	5/15/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U727 - MIT UTC Fellowship
Fund 14U727 - MIT UTC Fellowship

Status: Closing - Final Financial Rev
FMGR: Grinberg, Eric L

Type: Grant

PI:	Grinberg, Eric L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002388	CFDA #: 20.000	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAEG - PI Eric Grinberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	21,059.75	0.00	(21,059.75)	(21,059.75)
613NZ0	Grad Unallocated Budget (Bud Only)	17,871.00	17,871.00	0.00	0.00	0.00	17,871.00	17,871.00
***Total: 61 - Salaries and Wages**		**17,871.00**	**17,871.00**	**0.00**	**21,059.75**	**0.00**	**(3,188.75)**	**(3,188.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,686.25	0.00	(6,686.25)	(6,686.25)
***Total: 72 - Student and/or Participant Support**		**11,310.00**	**11,310.00**	**0.00**	**8,121.25**	**0.00**	**3,188.75**	**3,188.75**
****Total Direct Cost Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**29,181.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**29,181.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,181.00	0.00	(29,181.00)	(29,181.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,181.00**	**0.00**	**(29,181.00)**	**(29,181.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,181.00**	**0.00**	**(29,181.00)**	**(29,181.00)**

Grant 14U727 - MIT UTC Fellowship
Fund 15C581 - MIT UTC Fellowship - CS

Status: Closing - Final Financial Rev
FMGR: Grinberg, Eric L

Type: Grant

PI:	Grinberg, Eric L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002388	CFDA #: 20.000	
Resp Org:	UDMATH		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMAEG - PI Eric Grinberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,725.00	20,725.00	0.00	0.00	0.00	20,725.00	20,725.00
***Total: 61 - Salaries and Wages**		**20,725.00**	**20,725.00**	**0.00**	**0.00**	**0.00**	**20,725.00**	**20,725.00**
65YF10	Full Fringe Benefit Distr Expe	8,456.00	8,456.00	0.00	0.00	0.00	8,456.00	8,456.00
***Total: 65 - Fringe Benefits**		**8,456.00**	**8,456.00**	**0.00**	**0.00**	**0.00**	**8,456.00**	**8,456.00**
****Total Direct Cost Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**29,181.00**	**29,181.00**
*****Total Expenditures**		**29,181.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**29,181.00**	**29,181.00**

Grant 14U768 - UTC Fellowship
Fund 14U768 - UTC Fellowship

Status: Active
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002472	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,992.71	0.00	(1,992.71)	(1,992.71)
613N70	Graduate Fellow	0.00	0.00	0.00	7,186.63	0.00	(7,186.63)	(7,186.63)
613NZ0	Grad Unallocated Budget (Bud Only)	20,594.00	20,594.00	0.00	0.00	0.00	20,594.00	20,594.00
61SNSH	Student Labor	0.00	0.00	0.00	5,568.00	0.00	(5,568.00)	(5,568.00)
***Total: 61 - Salaries and Wages**		**20,594.00**	**20,594.00**	**0.00**	**14,747.34**	**0.00**	**5,846.66**	**5,846.66**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
7112	Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
***Total: 71 - Support**		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
721100	Assistantships	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,081.68	0.00	(9,081.68)	(9,081.68)
***Total: 72 - Student and/or Participant Support**		**1,490.00**	**1,490.00**	**0.00**	**9,081.68**	**0.00**	**(7,591.68)**	**(7,591.68)**
****Total Direct Cost Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,829.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,829.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,829.02	0.00	(23,829.02)	(23,829.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,829.02**	**0.00**	**(23,829.02)**	**(23,829.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,829.02**	**0.00**	**(23,829.02)**	**(23,829.02)**

Grant 14U768 - UTC Fellowship
Fund 15C610 - UTC Fellowship

Status: Active
FMGR: Gress, David L

Type: Grant

PI: Gress, David L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002472 CFDA #: 20.000
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,570.98	0.00	(16,570.98)	(16,570.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,571.00	16,571.00	0.00	0.00	0.00	16,571.00	16,571.00
***Total: 61 - Salaries and Wages**		**16,571.00**	**16,571.00**	**0.00**	**16,570.98**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	7,258.00	7,258.00	0.00	6,760.99	0.00	497.01	497.01
***Total: 65 - Fringe Benefits**		**7,258.00**	**7,258.00**	**0.00**	**6,760.99**	**0.00**	**497.01**	**497.01**
****Total Direct Cost Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,331.97**	**0.00**	**497.03**	**497.03**
*****Total Expenditures**		**23,829.00**	**23,829.00**	**0.00**	**23,331.97**	**0.00**	**497.03**	**497.03**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,331.98	0.00	(23,331.98)	(23,331.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**23,331.98**	**0.00**	**(23,331.98)**	**(23,331.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,331.98**	**0.00**	**(23,331.98)**	**(23,331.98)**

Grant 14U780 - Global Langmuir Circulations
Fund 14U780 - Global Langmuir Circulations

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	University of Colorado		
Sponsor ID:	0000069013	CFDA #: 43.000	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,083.63	0.00	(16,083.63)	(16,083.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,195.00	24,195.00	0.00	0.00	0.00	24,195.00	24,195.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.24	18,069.26	0.00	(18,069.26)	(18,069.26)
613N30	Graduate Research Assistant	0.00	0.00	4,387.19	28,800.73	0.00	(28,800.73)	(28,800.73)
613NZ0	Grad Unallocated Budget (Bud Only)	77,552.00	77,552.00	0.00	0.00	0.00	77,552.00	77,552.00
***Total: 61 - Salaries and Wages**		**101,747.00**	**101,747.00**	**7,956.43**	**62,953.62**	**0.00**	**38,793.38**	**38,793.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	264.23	2,705.60	0.00	(2,705.60)	(2,705.60)
65YF10	Full Fringe Benefit Distr Expe	4,758.00	4,758.00	0.00	0.00	0.00	4,758.00	4,758.00
***Total: 65 - Fringe Benefits**		**4,758.00**	**4,758.00**	**264.23**	**2,705.60**	**0.00**	**2,052.40**	**2,052.40**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	1,403.12	2,437.72	0.00	(2,437.72)	(2,437.72)
710300	Conference Registration Fees	0.00	0.00	124.00	289.00	0.00	(289.00)	(289.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,527.12**	**2,726.72**	**0.00**	**3,273.28**	**3,273.28**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	2,846.68	0.00	(2,846.68)	(2,846.68)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**0.00**	**2,846.68**	**0.00**	**6,653.32**	**6,653.32**
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**1,527.12**	**5,573.40**	**0.00**	**9,926.60**	**9,926.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
721100	Assistantships	37,998.00	37,998.00	0.00	0.00	0.00	37,998.00	37,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,701.00	0.00	(16,701.00)	(16,701.00)
***Total: 72 - Student and/or Participant Support**		**37,998.00**	**37,998.00**	**0.00**	**20,067.00**	**0.00**	**17,931.00**	**17,931.00**
****Total Direct Cost Expenditures**		**160,003.00**	**160,003.00**	**9,747.78**	**91,299.62**	**0.00**	**68,703.38**	**68,703.38**
760300	F&A Expenditures	54,901.00	54,901.00	4,386.51	32,054.70	0.00	22,846.30	22,846.30
***Total: 76 - F&A and Internal Allocations**		**54,901.00**	**54,901.00**	**4,386.51**	**32,054.70**	**0.00**	**22,846.30**	**22,846.30**
****Total Indirect Cost Expenditures**		**54,901.00**	**54,901.00**	**4,386.51**	**32,054.70**	**0.00**	**22,846.30**	**22,846.30**
*****Total Expenditures**		**214,904.00**	**214,904.00**	**14,134.29**	**123,354.32**	**0.00**	**91,549.68**	**91,549.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,134.29	123,354.32	0.00	(123,354.32)	(123,354.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,134.29**	**123,354.32**	**0.00**	**(123,354.32)**	**(123,354.32)**
*****Total Revenue**		**0.00**	**0.00**	**14,134.29**	**123,354.32**	**0.00**	**(123,354.32)**	**(123,354.32)**

Grant 14U783 - Cascadia Margin Slope Failures
Fund 14U783 - Cascadia Margin Slope Failures

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon State University		Effective Date:	4/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	V0292AA	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2009 - 01/14/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,412.23	0.00	(7,412.23)	(7,412.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,343.00	15,343.00	0.00	0.00	0.00	15,343.00	15,343.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,075.00	0.00	(5,075.00)	(5,075.00)
61SNSH	Student Labor	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**20,343.00**	**20,343.00**	**0.00**	**17,232.23**	**0.00**	**3,110.77**	**3,110.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	622.61	0.00	(622.61)	(622.61)
65YF10	Full Fringe Benefit Distr Expe	1,739.00	1,739.00	0.00	0.00	0.00	1,739.00	1,739.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.38	0.00	(331.38)	(331.38)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	426.30	0.00	(426.30)	(426.30)
***Total: 65 - Fringe Benefits**		**1,739.00**	**1,739.00**	**0.00**	**1,380.29**	**0.00**	**358.71**	**358.71**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,683.40	0.00	(3,683.40)	(3,683.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.59	0.00	(294.59)	(294.59)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,977.99**	**0.00**	**(477.99)**	**(477.99)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	988.17	0.00	(988.17)	(988.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.31	0.00	(18.31)	(18.31)
717200	Other Professional Services-General	0.00	0.00	0.00	14,460.13	0.00	(14,460.13)	(14,460.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.27	0.00	(224.27)	(224.27)
Subtotal: Non-Travel Support		**12,700.00**	**12,700.00**	**0.00**	**15,690.88**	**0.00**	**(2,990.88)**	**(2,990.88)**
***Total: 71 - Support**		**16,200.00**	**16,200.00**	**0.00**	**19,668.87**	**0.00**	**(3,468.87)**	**(3,468.87)**
****Total Direct Cost Expenditures**		**38,282.00**	**38,282.00**	**0.00**	**38,281.39**	**0.00**	**0.61**	**0.61**
760300	F&A Expenditures	17,226.00	17,226.00	0.00	17,226.61	0.00	(0.61)	(0.61)
***Total: 76 - F&A and Internal Allocations**		**17,226.00**	**17,226.00**	**0.00**	**17,226.61**	**0.00**	**(0.61)**	**(0.61)**
****Total Indirect Cost Expenditures**		**17,226.00**	**17,226.00**	**0.00**	**17,226.61**	**0.00**	**(0.61)**	**(0.61)**
*****Total Expenditures**		**55,508.00**	**55,508.00**	**0.00**	**55,508.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	55,508.00	0.00	(55,508.00)	(55,508.00)

Grant 14U783 - Cascadia Margin Slope Failures
Fund 14U783 - Cascadia Margin Slope Failures

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Joel E

Type: Grant

PI:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oregon State University		Effective Date:	4/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	V0292AA	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2009 - 01/14/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,508.00**	**0.00**	**(55,508.00)**	**(55,508.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,508.00**	**0.00**	**(55,508.00)**	**(55,508.00)**

Grant 14U792 - Assembly of Photochromic
Fund 14U792 - Assembly of Photochromic

Status: Active
FMGR: Li, Gonghu

Type: Grant

PI:	Li, Gonghu
Sponsor:	University of Massachusetts at Lowell
Sponsor ID:	NCOECHN2005UNHPIGONGHULI CFDA #: NONE
Resp Org:	UDCHEM
FRAGRNT Start/End Date:	06/01/2009 - 12/31/2011

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,242.27	0.00	(1,242.27)	(1,242.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,521.26	0.00	(14,521.26)	(14,521.26)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
61SNSH	Student Labor	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**22,363.58**	**0.00**	**1,636.42**	**1,636.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	841.00	841.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.40	0.00	(340.40)	(340.40)
***Total: 65 - Fringe Benefits**		**841.00**	**841.00**	**0.00**	**444.75**	**0.00**	**396.25**	**396.25**
710	Travel	1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300	Conference Registration Fees	0.00	0.00	0.00	648.19	0.00	(648.19)	(648.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel		**1,540.00**	**1,540.00**	**0.00**	**754.19**	**0.00**	**785.81**	**785.81**
7112	Research Supplies	12,359.00	12,359.00	0.00	0.00	0.00	12,359.00	12,359.00
711200	Research Supplies	0.00	0.00	0.00	7,551.72	0.00	(7,551.72)	(7,551.72)
713000	Printing & Copying-General	0.00	0.00	0.00	189.76	0.00	(189.76)	(189.76)
Subtotal: Non-Travel Support		**12,359.00**	**12,359.00**	**0.00**	**7,741.48**	**0.00**	**4,617.52**	**4,617.52**
***Total: 71 - Support**		**13,899.00**	**13,899.00**	**0.00**	**8,495.67**	**0.00**	**5,403.33**	**5,403.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,816.00	0.00	(5,816.00)	(5,816.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,436.00**	**0.00**	**(7,436.00)**	**(7,436.00)**
****Total Direct Cost Expenditures**		**38,740.00**	**38,740.00**	**0.00**	**38,740.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,740.00**	**38,740.00**	**0.00**	**38,740.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	38,740.00	0.00	(38,740.00)	(38,740.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,740.00**	**0.00**	**(38,740.00)**	**(38,740.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,740.00**	**0.00**	**(38,740.00)**	**(38,740.00)**

Grant 14U794 - Nano-Center
Fund 14U794 - Nano-Center

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	19,191.71	0.00	(19,191.71)	(19,191.71)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,589.04	0.00	(25,589.04)	(25,589.04)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,525.00	38,525.00	0.00	0.00	0.00	38,525.00	38,525.00
611Q90	Post Doc	51,234.00	51,234.00	0.00	22,498.11	0.00	28,735.89	28,735.89
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,000.08	0.00	(29,000.08)	(29,000.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	83,537.83	0.00	(83,537.83)	(83,537.83)
613NZ0	Grad Unallocated Budget (Bud Only)	109,893.00	109,893.00	0.00	0.00	0.00	109,893.00	109,893.00
615F10	PAT	0.00	0.00	0.00	40,622.60	0.00	(40,622.60)	(40,622.60)
615F1R	Retro PAT	0.00	0.00	0.00	502.20	0.00	(502.20)	(502.20)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNWS	College Work Study	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**245,652.00**	**245,652.00**	**0.00**	**226,867.57**	**0.00**	**18,784.43**	**18,784.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,821.97	0.00	(5,821.97)	(5,821.97)
65YF10	Full Fringe Benefit Distr Expe	36,758.00	36,758.00	0.00	24,435.85	0.00	12,322.15	12,322.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	405.72	0.00	(405.72)	(405.72)
***Total: 65 - Fringe Benefits**		**36,758.00**	**36,758.00**	**0.00**	**30,663.54**	**0.00**	**6,094.46**	**6,094.46**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,994.40	0.00	(1,994.40)	(1,994.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	728.88	0.00	(728.88)	(728.88)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,238.28**	**0.00**	**761.72**	**761.72**
7112	Research Supplies	21,700.00	21,700.00	0.00	0.00	0.00	21,700.00	21,700.00
711200	Research Supplies	0.00	0.00	0.00	22,718.46	0.00	(22,718.46)	(22,718.46)
713000	Printing & Copying-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	300.00	0.00	1,200.00	1,200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.26	0.00	(7.26)	(7.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	176.63	0.00	(176.63)	(176.63)
717200	Other Professional Services-General	0.00	0.00	0.00	18,487.01	0.00	(18,487.01)	(18,487.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)

Grant 14U794 - Nano-Center
Fund 14U794 - Nano-Center

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**23,200.00**	**23,200.00**	**0.00**	**42,603.36**	**0.00**	**(19,403.36)**	**(19,403.36)**
***Total: 71 - Support**		**28,200.00**	**28,200.00**	**0.00**	**46,841.64**	**0.00**	**(18,641.64)**	**(18,641.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
721100	Assistantships	1,342.46	1,342.46	0.00	0.00	0.00	1,342.46	1,342.46
722200	Participant Support	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
***Total: 72 - Student and/or Participant Support**		**1,342.46**	**1,342.46**	**0.00**	**14,031.00**	**0.00**	**(12,688.54)**	**(12,688.54)**
Total Direct Cost Expenditures		**311,952.46**	**311,952.46**	**0.00**	**318,403.75**	**0.00**	**(6,451.29)**	**(6,451.29)**
760300	F&A Expenditures	143,419.00	143,419.00	0.00	136,967.71	0.00	6,451.29	6,451.29
***Total: 76 - F&A and Internal Allocations**		**143,419.00**	**143,419.00**	**0.00**	**136,967.71**	**0.00**	**6,451.29**	**6,451.29**
Total Indirect Cost Expenditures		**143,419.00**	**143,419.00**	**0.00**	**136,967.71**	**0.00**	**6,451.29**	**6,451.29**
***Total Expenditures**		**455,371.46**	**455,371.46**	**0.00**	**455,371.46**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	455,371.46	0.00	(455,371.46)	(455,371.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**455,371.46**	**0.00**	**(455,371.46)**	**(455,371.46)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**455,371.46**	**0.00**	**(455,371.46)**	**(455,371.46)**

Grant 14U794 - Nano-Center
Fund 14U794 - Nano-Center

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U794 - Nano-Center
Fund 14U797 - CHN - Gross

Status: Closing - BSC/Dept Review
FMGR: Gross, Todd Stuart

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	9/1/2009	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	501826	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,465.81	0.00	(6,465.81)	(6,465.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,534.01	0.00	(9,534.01)	(9,534.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.13	0.00	(14,300.13)	(14,300.13)
613NZ0	Grad Unallocated Budget (Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
61SNSH	Student Labor	0.00	0.00	0.00	1,434.26	0.00	(1,434.26)	(1,434.26)
***Total: 61 - Salaries and Wages**		**30,300.00**	**30,300.00**	**0.00**	**31,734.21**	**0.00**	**(1,434.21)**	**(1,434.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,216.00	0.00	(1,216.00)	(1,216.00)
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
***Total: 65 - Fringe Benefits**		**1,344.00**	**1,344.00**	**0.00**	**1,216.00**	**0.00**	**128.00**	**128.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	5,239.24	0.00	(5,239.24)	(5,239.24)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,239.24**	**0.00**	**(239.24)**	**(239.24)**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,239.24**	**0.00**	**(239.24)**	**(239.24)**
721100	Assistantships	11,511.68	11,511.68	0.00	0.00	0.00	11,511.68	11,511.68
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,999.00	0.00	(9,999.00)	(9,999.00)
***Total: 72 - Student and/or Participant Support**		**11,511.68**	**11,511.68**	**0.00**	**9,999.00**	**0.00**	**1,512.68**	**1,512.68**
****Total Direct Cost Expenditures**		**48,155.68**	**48,155.68**	**0.00**	**48,188.45**	**0.00**	**(32.77)**	**(32.77)**
760300	F&A Expenditures	17,218.00	17,218.00	0.00	17,185.23	0.00	32.77	32.77
***Total: 76 - F&A and Internal Allocations**		**17,218.00**	**17,218.00**	**0.00**	**17,185.23**	**0.00**	**32.77**	**32.77**
****Total Indirect Cost Expenditures**		**17,218.00**	**17,218.00**	**0.00**	**17,185.23**	**0.00**	**32.77**	**32.77**
*****Total Expenditures**		**65,373.68**	**65,373.68**	**0.00**	**65,373.68**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	65,373.68	0.00	(65,373.68)	(65,373.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,373.68**	**0.00**	**(65,373.68)**	**(65,373.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,373.68**	**0.00**	**(65,373.68)**	**(65,373.68)**

Grant 14U794 - Nano-Center
Fund 14U802 - C H N MAYNE

Status: Closing - BSC/Dept Review
FMGR: Mayne, Howard R

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,422.78	0.00	(5,422.78)	(5,422.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.08	0.00	(6,000.08)	(6,000.08)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**11,422.86**	**0.00**	**(2,922.86)**	**(2,922.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	905.57	0.00	(905.57)	(905.57)
65YF10	Full Fringe Benefit Distr Expe	714.00	714.00	0.00	0.00	0.00	714.00	714.00
***Total: 65 - Fringe Benefits**		**714.00**	**714.00**	**0.00**	**905.57**	**0.00**	**(191.57)**	**(191.57)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,491.50	0.00	(3,491.50)	(3,491.50)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,761.50**	**0.00**	**(1,761.50)**	**(1,761.50)**
7112	Research Supplies	4,921.89	4,921.89	0.00	0.00	0.00	4,921.89	4,921.89
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,921.89**	**4,921.89**	**0.00**	**70.00**	**0.00**	**4,851.89**	**4,851.89**
***Total: 71 - Support**		**6,921.89**	**6,921.89**	**0.00**	**3,831.50**	**0.00**	**3,090.39**	**3,090.39**
****Total Direct Cost Expenditures**		**16,135.89**	**16,135.89**	**0.00**	**16,159.93**	**0.00**	**(24.04)**	**(24.04)**
760300	F&A Expenditures	7,296.00	7,296.00	0.00	7,271.96	0.00	24.04	24.04
***Total: 76 - F&A and Internal Allocations**		**7,296.00**	**7,296.00**	**0.00**	**7,271.96**	**0.00**	**24.04**	**24.04**
****Total Indirect Cost Expenditures**		**7,296.00**	**7,296.00**	**0.00**	**7,271.96**	**0.00**	**24.04**	**24.04**
*****Total Expenditures**		**23,431.89**	**23,431.89**	**0.00**	**23,431.89**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,431.89	0.00	(23,431.89)	(23,431.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,431.89**	**0.00**	**(23,431.89)**	**(23,431.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,431.89**	**0.00**	**(23,431.89)**	**(23,431.89)**

Grant 14U794 - Nano-Center
Fund 14U803 - C H N Pohl

Status: Closing - BSC/Dept Review
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,906.83	0.00	(11,906.83)	(11,906.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611Q90	Post Doc	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,004.01	0.00	(7,004.01)	(7,004.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.98	0.00	(7,113.98)	(7,113.98)
613NZ0	Grad Unallocated Budget (Bud Only)	13,150.00	13,150.00	0.00	0.00	0.00	13,150.00	13,150.00
615F10	PAT	0.00	0.00	0.00	10,944.83	0.00	(10,944.83)	(10,944.83)
61SNSH	Student Labor	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
***Total: 61 - Salaries and Wages**		**36,900.00**	**36,900.00**	**0.00**	**37,485.65**	**0.00**	**(585.65)**	**(585.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,515.89	0.00	(1,515.89)	(1,515.89)
65YF10	Full Fringe Benefit Distr Expe	5,648.00	5,648.00	0.00	4,618.73	0.00	1,029.27	1,029.27
***Total: 65 - Fringe Benefits**		**5,648.00**	**5,648.00**	**0.00**	**6,134.62**	**0.00**	**(486.62)**	**(486.62)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,012.48	0.00	(3,012.48)	(3,012.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**4,324.48**	**0.00**	**(3,324.48)**	**(3,324.48)**
711100	Supplies-General	0.00	0.00	0.00	12.77	0.00	(12.77)	(12.77)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	29.00	2,766.93	0.00	(2,766.93)	(2,766.93)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.84	0.00	(25.84)	(25.84)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718000	Telecom-General	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**29.00**	**2,957.88**	**0.00**	**2,042.12**	**2,042.12**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**29.00**	**7,282.36**	**0.00**	**(1,282.36)**	**(1,282.36)**
721100	Assistantships	6,063.00	6,063.00	0.00	0.00	0.00	6,063.00	6,063.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,794.00	0.00	(2,794.00)	(2,794.00)
***Total: 72 - Student and/or Participant Support**		**6,063.00**	**6,063.00**	**0.00**	**2,794.00**	**0.00**	**3,269.00**	**3,269.00**
****Total Direct Cost Expenditures**		**54,611.00**	**54,611.00**	**29.00**	**53,696.63**	**0.00**	**914.37**	**914.37**
760300	F&A Expenditures	22,211.00	22,211.00	13.05	22,906.19	0.00	(695.19)	(695.19)
***Total: 76 - F&A and Internal Allocations**		**22,211.00**	**22,211.00**	**13.05**	**22,906.19**	**0.00**	**(695.19)**	**(695.19)**
****Total Indirect Cost Expenditures**		**22,211.00**	**22,211.00**	**13.05**	**22,906.19**	**0.00**	**(695.19)**	**(695.19)**

Grant 14U794 - Nano-Center
Fund 14U803 - C H N Pohl

Status: Closing - BSC/Dept Review
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**76,822.00**	**76,822.00**	**42.05**	**76,602.82**	**0.00**	**219.18**	**219.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	42.05	76,602.82	0.00	(76,602.82)	(76,602.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**42.05**	**76,602.82**	**0.00**	**(76,602.82)**	**(76,602.82)**
*****Total Revenue**		**0.00**	**0.00**	**42.05**	**76,602.82**	**0.00**	**(76,602.82)**	**(76,602.82)**

Grant 14U794 - Nano-Center
Fund 15C656 - Nano-Center - CS

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,376.47	0.00	(12,376.47)	(12,376.47)
61SNZ0	Student Labor Unallocated(Bud Only)	12,880.17	12,880.17	0.00	0.00	0.00	12,880.17	12,880.17
***Total: 61 - Salaries and Wages**		**12,880.17**	**12,880.17**	**0.00**	**12,376.47**	**0.00**	**503.70**	**503.70**
65YF10	Full Fringe Benefit Distr Expe	1,021.47	1,021.47	0.00	0.00	0.00	1,021.47	1,021.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	985.70	0.00	(985.70)	(985.70)
***Total: 65 - Fringe Benefits**		**1,021.47**	**1,021.47**	**0.00**	**985.70**	**0.00**	**35.77**	**35.77**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**69.59**	**0.00**	**(69.59)**	**(69.59)**
7112	Research Supplies	1,823.55	1,823.55	0.00	0.00	0.00	1,823.55	1,823.55
711200	Research Supplies	0.00	0.00	0.00	124.73	0.00	(124.73)	(124.73)
713000	Printing & Copying-General	0.00	0.00	0.00	151.30	0.00	(151.30)	(151.30)
714000	Postage-General	0.00	0.00	0.00	374.27	0.00	(374.27)	(374.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C110	Advertsing-Print	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**1,823.55**	**1,823.55**	**0.00**	**1,045.30**	**0.00**	**778.25**	**778.25**
***Total: 71 - Support**		**1,823.55**	**1,823.55**	**0.00**	**1,114.89**	**0.00**	**708.66**	**708.66**
721100	Assistantships	46,851.50	46,851.50	0.00	0.00	0.00	46,851.50	46,851.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,143.00	0.00	(21,143.00)	(21,143.00)
722210	Participant Sup-Other	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
***Total: 72 - Student and/or Participant Support**		**46,851.50**	**46,851.50**	**0.00**	**21,539.00**	**0.00**	**25,312.50**	**25,312.50**
****Total Direct Cost Expenditures**		**62,576.69**	**62,576.69**	**0.00**	**36,016.06**	**0.00**	**26,560.63**	**26,560.63**
760300	F&A Expenditures	6,852.69	6,852.69	0.00	6,514.71	0.00	337.98	337.98
***Total: 76 - F&A and Internal Allocations**		**6,852.69**	**6,852.69**	**0.00**	**6,514.71**	**0.00**	**337.98**	**337.98**
****Total Indirect Cost Expenditures**		**6,852.69**	**6,852.69**	**0.00**	**6,514.71**	**0.00**	**337.98**	**337.98**
*****Total Expenditures**		**69,429.38**	**69,429.38**	**0.00**	**42,530.77**	**0.00**	**26,898.61**	**26,898.61**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	74,333.21	0.00	(74,333.21)	(74,333.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**74,333.21**	**0.00**	**(74,333.21)**	**(74,333.21)**

Grant 14U794 - Nano-Center
Fund 15C656 - Nano-Center - CS

Status: Closing - BSC/Dept Review
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	9/1/2009	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	501826	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2010		Rev Account:					Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**74,333.21**	**0.00**	**(74,333.21)**	**(74,333.21)**

Grant 14U795 - Immunoliposomes
Fund 14U795 - Immunoliposomes

Status: Closing - OSR/Central Off Review
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	6/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	615	CFDA #: 93.395	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/29/2009 - 06/30/2010		Rev Account:	531200				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U800 - NEESR-CR:Collapse Simulation
Fund 14U800 - NEESR-CR:Collapse Simulation

Status: Active
FMGR: Medina, Ricardo

Type: Grant

PI:	Medina, Ricardo		
Sponsor:	Stanford University		
Sponsor ID:	2414570046334A	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,636.91	14,246.35	0.00	(14,246.35)	(14,246.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,211.00	20,211.00	0.00	0.00	0.00	20,211.00	20,211.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,691.20	0.00	(8,691.20)	(8,691.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,669.27	0.00	(6,669.27)	(6,669.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,249.91	0.00	(4,249.91)	(4,249.91)
613NZ0	Grad Unallocated Budget (Bud Only)	53,382.00	53,382.00	0.00	0.00	0.00	53,382.00	53,382.00
61SNSH	Student Labor	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
61SNZ0	Student Labor Unallocated(Bud Only)	550.00	550.00	0.00	0.00	0.00	550.00	550.00
***Total: 61 - Salaries and Wages**		**74,143.00**	**74,143.00**	**3,636.91**	**34,626.73**	**0.00**	**39,516.27**	**39,516.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	271.55	1,752.66	0.00	(1,752.66)	(1,752.66)
65YF10	Full Fringe Benefit Distr Expe	3,692.00	3,692.00	0.00	0.00	0.00	3,692.00	3,692.00
***Total: 65 - Fringe Benefits**		**3,692.00**	**3,692.00**	**271.55**	**1,752.66**	**0.00**	**1,939.34**	**1,939.34**
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
710100	Out-of-State Travel	0.00	0.00	824.00	1,943.45	0.00	(1,943.45)	(1,943.45)
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	542.70	0.00	(542.70)	(542.70)
Subtotal: Travel		**4,090.00**	**4,090.00**	**824.00**	**3,311.15**	**0.00**	**778.85**	**778.85**
711100	Supplies-General	0.00	0.00	(1,057.00)	(1,027.00)	0.00	1,027.00	1,027.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
7112	Research Supplies	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
711200	Research Supplies	0.00	0.00	0.00	4,766.93	0.00	(4,766.93)	(4,766.93)
713000	Printing & Copying-General	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
Subtotal: Non-Travel Support		**3,727.00**	**3,727.00**	**(1,057.00)**	**3,993.38**	**0.00**	**(266.38)**	**(266.38)**
***Total: 71 - Support**		**7,817.00**	**7,817.00**	**(233.00)**	**7,304.53**	**0.00**	**512.47**	**512.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	26,467.00	26,467.00	0.00	0.00	0.00	26,467.00	26,467.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,757.50	0.00	(3,757.50)	(3,757.50)
***Total: 72 - Student and/or Participant Support**		**26,467.00**	**26,467.00**	**0.00**	**5,440.50**	**0.00**	**21,026.50**	**21,026.50**
****Total Direct Cost Expenditures**		**112,119.00**	**112,119.00**	**3,675.46**	**49,124.42**	**0.00**	**62,994.58**	**62,994.58**
760300	F&A Expenditures	38,544.00	38,544.00	1,653.97	19,657.78	0.00	18,886.22	18,886.22
***Total: 76 - F&A and Internal Allocations**		**38,544.00**	**38,544.00**	**1,653.97**	**19,657.78**	**0.00**	**18,886.22**	**18,886.22**
****Total Indirect Cost Expenditures**		**38,544.00**	**38,544.00**	**1,653.97**	**19,657.78**	**0.00**	**18,886.22**	**18,886.22**

Grant 14U800 - NEESR-CR:Collapse Simulation
Fund 14U800 - NEESR-CR:Collapse Simulation

Status: Active
FMGR: Medina, Ricardo

Type: Grant

PI:	Medina, Ricardo		
Sponsor:	Stanford University		
Sponsor ID:	2414570046334A	CFDA #: 47.041	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**150,663.00**	**150,663.00**	**5,329.43**	**68,782.20**	**0.00**	**81,880.80**	**81,880.80**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,329.43	68,782.20	0.00	(68,782.20)	(68,782.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,329.43**	**68,782.20**	**0.00**	**(68,782.20)**	**(68,782.20)**
*****Total Revenue**	**0.00**	**0.00**	**5,329.43**	**68,782.20**	**0.00**	**(68,782.20)**	**(68,782.20)**

Grant 14U804 - NETC 03-6 Challenge
Fund 14U804 - NETC 03-6 Challenge

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	6765	CFDA #: 20.200	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	345.17	6,283.98	0.00	(6,283.98)	(6,283.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,903.03	0.00	(14,903.03)	(14,903.03)
613NZ0	Grad Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
61SNSH	Student Labor	0.00	0.00	0.00	551.38	0.00	(551.38)	(551.38)
61SNWS	College Work Study	0.00	0.00	0.00	248.85	0.00	(248.85)	(248.85)
***Total: 61 - Salaries and Wages**		**20,900.00**	**20,900.00**	**345.17**	**21,987.24**	**0.00**	**(1,087.24)**	**(1,087.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.77	476.76	0.00	(476.76)	(476.76)
65YF10	Full Fringe Benefit Distr Expe	3,789.00	3,789.00	0.00	0.00	0.00	3,789.00	3,789.00
***Total: 65 - Fringe Benefits**		**3,789.00**	**3,789.00**	**25.77**	**476.76**	**0.00**	**3,312.24**	**3,312.24**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	402.95	0.00	(402.95)	(402.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**702.95**	**0.00**	**(202.95)**	**(202.95)**
7112	Research Supplies	504.00	504.00	0.00	0.00	0.00	504.00	504.00
711200	Research Supplies	0.00	0.00	0.00	1,614.72	0.00	(1,614.72)	(1,614.72)
Subtotal: Non-Travel Support		**504.00**	**504.00**	**0.00**	**1,614.72**	**0.00**	**(1,110.72)**	**(1,110.72)**
***Total: 71 - Support**		**1,004.00**	**1,004.00**	**0.00**	**2,317.67**	**0.00**	**(1,313.67)**	**(1,313.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	9,214.00	9,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,004.00	0.00	(8,004.00)	(8,004.00)
***Total: 72 - Student and/or Participant Support**		**9,214.00**	**9,214.00**	**0.00**	**9,687.00**	**0.00**	**(473.00)**	**(473.00)**
****Total Direct Cost Expenditures**		**34,907.00**	**34,907.00**	**370.94**	**34,468.67**	**0.00**	**438.33**	**438.33**
760300	F&A Expenditures	8,993.00	8,993.00	129.83	8,673.60	0.00	319.40	319.40
***Total: 76 - F&A and Internal Allocations**		**8,993.00**	**8,993.00**	**129.83**	**8,673.60**	**0.00**	**319.40**	**319.40**
****Total Indirect Cost Expenditures**		**8,993.00**	**8,993.00**	**129.83**	**8,673.60**	**0.00**	**319.40**	**319.40**
*****Total Expenditures**		**43,900.00**	**43,900.00**	**500.77**	**43,142.27**	**0.00**	**757.73**	**757.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	500.77	43,142.27	0.00	(43,142.27)	(43,142.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**500.77**	**43,142.27**	**0.00**	**(43,142.27)**	**(43,142.27)**

Grant 14U804 - NETC 03-6 Challenge
Fund 14U804 - NETC 03-6 Challenge

Status: Active
FMGR: Daniel, Jo Sias

Type: Grant

PI:	Daniel, Jo Sias		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	6765	CFDA #: 20.200	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**500.77**	**43,142.27**	**0.00**	**(43,142.27)**	**(43,142.27)**

Grant 14U809 - UTC YR 22 | Status: Active | Type: Grant
Fund 14U809 - UTC YR 22 | FMGR: Gress, David L

PI:	Gress, David L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002730	CFDA #: 20.000	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	8/31/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,110.97	0.00	(23,110.97)	(23,110.97)
613N70	Graduate Fellow	0.00	0.00	268.21	21,522.53	0.00	(21,522.53)	(21,522.53)
613NZ0	Grad Unallocated Budget (Bud Only)	40,269.00	40,269.00	0.00	0.00	0.00	40,269.00	40,269.00
***Total: 61 - Salaries and Wages**		**40,269.00**	**40,269.00**	**268.21**	**44,633.50**	**0.00**	**(4,364.50)**	**(4,364.50)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	25,838.00	25,838.00	0.00	0.00	0.00	25,838.00	25,838.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,917.50	0.00	(18,917.50)	(18,917.50)
***Total: 72 - Student and/or Participant Support**		**25,838.00**	**25,838.00**	**0.00**	**21,473.50**	**0.00**	**4,364.50**	**4,364.50**
****Total Direct Cost Expenditures**		**66,107.00**	**66,107.00**	**268.21**	**66,107.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**66,107.00**	**66,107.00**	**268.21**	**66,107.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	268.21	66,107.00	0.00	(66,107.00)	(66,107.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**268.21**	**66,107.00**	**0.00**	**(66,107.00)**	**(66,107.00)**
*****Total Revenue**		**0.00**	**0.00**	**268.21**	**66,107.00**	**0.00**	**(66,107.00)**	**(66,107.00)**

Grant 14U809 - UTC YR 22
Fund 15C675 - UTC YR 22 - CS

Status: Active
FMGR: Gress, David L

Type: Grant

PI: Gress, David L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002730 CFDA #: 20.000
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 8/31/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,130.82	0.00	(46,130.82)	(46,130.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,261.00	46,261.00	0.00	0.00	0.00	46,261.00	46,261.00
***Total: 61 - Salaries and Wages**		**46,261.00**	**46,261.00**	**0.00**	**46,130.82**	**0.00**	**130.18**	**130.18**
65YF10	Full Fringe Benefit Distr Expe	19,846.00	19,846.00	0.00	19,976.89	0.00	(130.89)	(130.89)
***Total: 65 - Fringe Benefits**		**19,846.00**	**19,846.00**	**0.00**	**19,976.89**	**0.00**	**(130.89)**	**(130.89)**
****Total Direct Cost Expenditures**		**66,107.00**	**66,107.00**	**0.00**	**66,107.71**	**0.00**	**(0.71)**	**(0.71)**
*****Total Expenditures**		**66,107.00**	**66,107.00**	**0.00**	**66,107.71**	**0.00**	**(0.71)**	**(0.71)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1.63	66,107.71	0.00	(66,107.71)	(66,107.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1.63**	**66,107.71**	**0.00**	**(66,107.71)**	**(66,107.71)**
*****Total Revenue**		**0.00**	**0.00**	**1.63**	**66,107.71**	**0.00**	**(66,107.71)**	**(66,107.71)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U810 - UNH Wave and Tide Sites

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	University of Massachusetts at Dartmouth		
Sponsor ID:	6302	CFDA #: 81.087	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	12/01/2009 - 11/30/2011		

Fund Information

Effective Date:	12/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,666.68	0.00	(16,666.68)	(16,666.68)
***Total: 61 - Salaries and Wages**		**16,333.00**	**16,333.00**	**0.00**	**16,666.68**	**0.00**	**(333.68)**	**(333.68)**
65YF10	Full Fringe Benefit Distr Expe	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 65 - Fringe Benefits**		**1,372.00**	**1,372.00**	**0.00**	**1,400.00**	**0.00**	**(28.00)**	**(28.00)**
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Non-Travel Support		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
***Total: 71 - Support**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
740000	Cap Equipment	25,936.00	25,936.00	0.00	27,117.35	0.00	(1,181.35)	(1,181.35)
***Total: 74 - Capitalizable Plant and Equipment**		**25,936.00**	**25,936.00**	**0.00**	**27,117.35**	**0.00**	**(1,181.35)**	**(1,181.35)**
****Total Direct Cost Expenditures**		**45,041.00**	**45,041.00**	**0.00**	**45,184.03**	**0.00**	**(143.03)**	**(143.03)**
760300	F&A Expenditures	4,967.00	4,967.00	0.00	4,697.31	0.00	269.69	269.69
***Total: 76 - F&A and Internal Allocations**		**4,967.00**	**4,967.00**	**0.00**	**4,697.31**	**0.00**	**269.69**	**269.69**
****Total Indirect Cost Expenditures**		**4,967.00**	**4,967.00**	**0.00**	**4,697.31**	**0.00**	**269.69**	**269.69**
*****Total Expenditures**		**50,008.00**	**50,008.00**	**0.00**	**49,881.34**	**0.00**	**126.66**	**126.66**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,881.34	0.00	(49,881.34)	(49,881.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,881.34**	**0.00**	**(49,881.34)**	**(49,881.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,881.34**	**0.00**	**(49,881.34)**	**(49,881.34)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U810 - UNH Wave and Tide Sites

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2011

Fund Information

Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U837 - NE-MREC Summer Scholarships

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2011

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,068.02	0.00	(19,068.02)	(19,068.02)
613NZ0	Grad Unallocated Budget (Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
***Total: 61 - Salaries and Wages**		**19,068.00**	**19,068.00**	**0.00**	**19,068.02**	**0.00**	**(0.02)**	**(0.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,449.16	0.00	(1,449.16)	(1,449.16)
65YF10	Full Fringe Benefit Distr Expe	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
***Total: 65 - Fringe Benefits**		**1,395.00**	**1,395.00**	**0.00**	**1,449.16**	**0.00**	**(54.16)**	**(54.16)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
****Total Direct Cost Expenditures**		**20,863.00**	**20,863.00**	**0.00**	**20,517.18**	**0.00**	**345.82**	**345.82**
*****Total Expenditures**		**20,863.00**	**20,863.00**	**0.00**	**20,517.18**	**0.00**	**345.82**	**345.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,517.18	0.00	(20,517.18)	(20,517.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,517.18**	**0.00**	**(20,517.18)**	**(20,517.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,517.18**	**0.00**	**(20,517.18)**	**(20,517.18)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 14U838 - Muskegot Channel

Status: Active
FMGR: Swift, M Robinson

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2011

Fund Information

Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,145.00	34,145.00	0.00	0.00	0.00	34,145.00	34,145.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	(4,313.00)	(4,313.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**62,945.00**	**62,945.00**	**3,569.38**	**18,813.01**	**0.00**	**44,131.99**	**44,131.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	4,176.00	4,176.00	0.00	0.00	0.00	4,176.00	4,176.00
***Total: 65 - Fringe Benefits**		**4,176.00**	**4,176.00**	**266.51**	**319.31**	**0.00**	**3,856.69**	**3,856.69**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	208.30	0.00	(208.30)	(208.30)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**552.30**	**0.00**	**4,947.70**	**4,947.70**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**0.00**	**552.30**	**0.00**	**10,947.70**	**10,947.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	13,838.00	13,838.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
***Total: 72 - Student and/or Participant Support**		**13,838.00**	**13,838.00**	**0.00**	**13,771.00**	**0.00**	**67.00**	**67.00**
****Total Direct Cost Expenditures**		**92,459.00**	**92,459.00**	**3,835.89**	**33,455.62**	**0.00**	**59,003.38**	**59,003.38**
760300	F&A Expenditures	36,228.00	36,228.00	1,764.50	9,054.91	0.00	27,173.09	27,173.09
***Total: 76 - F&A and Internal Allocations**		**36,228.00**	**36,228.00**	**1,764.50**	**9,054.91**	**0.00**	**27,173.09**	**27,173.09**
****Total Indirect Cost Expenditures**		**36,228.00**	**36,228.00**	**1,764.50**	**9,054.91**	**0.00**	**27,173.09**	**27,173.09**
*****Total Expenditures**		**128,687.00**	**128,687.00**	**5,600.39**	**42,510.53**	**0.00**	**86,176.47**	**86,176.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,600.39	42,510.53	0.00	(42,510.53)	(42,510.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,600.39**	**42,510.53**	**0.00**	**(42,510.53)**	**(42,510.53)**
*****Total Revenue**		**0.00**	**0.00**	**5,600.39**	**42,510.53**	**0.00**	**(42,510.53)**	**(42,510.53)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 15C676 - UNH Wave and Tide Sites - CS

Status: Active
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2011

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,581.00	0.00	(5,581.00)	(5,581.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
***Total: 61 - Salaries and Wages**		**5,581.00**	**5,581.00**	**0.00**	**5,581.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,355.00	2,355.00	0.00	2,355.22	0.00	(0.22)	(0.22)
***Total: 65 - Fringe Benefits**		**2,355.00**	**2,355.00**	**0.00**	**2,355.22**	**0.00**	**(0.22)**	**(0.22)**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**0.00**	**7,936.22**	**0.00**	**(0.22)**	**(0.22)**
760300	F&A Expenditures	2,064.00	2,064.00	0.00	2,063.42	0.00	0.58	0.58
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,063.42**	**0.00**	**0.58**	**0.58**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,063.42**	**0.00**	**0.58**	**0.58**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.64**	**0.00**	**0.36**	**0.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,999.64	0.00	(9,999.64)	(9,999.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,999.64**	**0.00**	**(9,999.64)**	**(9,999.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.64**	**0.00**	**(9,999.64)**	**(9,999.64)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 15C697 - NE-MREC Summer Scholarships - CS

Status: Active
FMGR: Wosnik, Martin M

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2011

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,744.00	0.00	(4,744.00)	(4,744.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,744.00	4,744.00	0.00	0.00	0.00	4,744.00	4,744.00
***Total: 61 - Salaries and Wages**		**4,744.00**	**4,744.00**	**0.00**	**4,744.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
***Total: 65 - Fringe Benefits**		**348.00**	**348.00**	**0.00**	**336.84**	**0.00**	**11.16**	**11.16**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**5,092.00**	**5,092.00**	**0.00**	**5,140.84**	**0.00**	**(48.84)**	**(48.84)**
*****Total Expenditures**		**5,092.00**	**5,092.00**	**0.00**	**5,140.84**	**0.00**	**(48.84)**	**(48.84)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	60.00	5,140.84	0.00	(5,140.84)	(5,140.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**60.00**	**5,140.84**	**0.00**	**(5,140.84)**	**(5,140.84)**
*****Total Revenue**		**0.00**	**0.00**	**60.00**	**5,140.84**	**0.00**	**(5,140.84)**	**(5,140.84)**

Grant 14U810 - UNH Wave and Tide Sites
Fund 15C698 - Muskegot Channel - CS

Status: Active
FMGR: Swift, M Robinson

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 6302 CFDA #: 81.087
Resp Org: UDME00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2011

Fund Information
Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,810.18	0.00	(12,810.18)	(12,810.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,486.00	22,486.00	0.00	0.00	0.00	22,486.00	22,486.00
***Total: 61 - Salaries and Wages**		**22,486.00**	**22,486.00**	**0.00**	**12,810.18**	**0.00**	**9,675.82**	**9,675.82**
65YF10	Full Fringe Benefit Distr Expe	9,687.00	9,687.00	0.00	6,155.90	0.00	3,531.10	3,531.10
***Total: 65 - Fringe Benefits**		**9,687.00**	**9,687.00**	**0.00**	**6,155.90**	**0.00**	**3,531.10**	**3,531.10**
****Total Direct Cost Expenditures**		**32,173.00**	**32,173.00**	**0.00**	**18,966.08**	**0.00**	**13,206.92**	**13,206.92**
760300	F&A Expenditures	14,841.00	14,841.00	0.00	8,724.40	0.00	6,116.60	6,116.60
***Total: 76 - F&A and Internal Allocations**		**14,841.00**	**14,841.00**	**0.00**	**8,724.40**	**0.00**	**6,116.60**	**6,116.60**
****Total Indirect Cost Expenditures**		**14,841.00**	**14,841.00**	**0.00**	**8,724.40**	**0.00**	**6,116.60**	**6,116.60**
*****Total Expenditures**		**47,014.00**	**47,014.00**	**0.00**	**27,690.48**	**0.00**	**19,323.52**	**19,323.52**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,222.40	0.00	(27,222.40)	(27,222.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**27,222.40**	**0.00**	**(27,222.40)**	**(27,222.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,222.40**	**0.00**	**(27,222.40)**	**(27,222.40)**

Grant 14U835 - Testing Seismic Cycles on RTFs
Status: Active
Type: Grant
Fund 14U835 - Testing Seismic Cycles on RTFs
FMGR: Boettcher, Margaret S

PI:	Boettcher, Margaret S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern California		Effective Date:	2/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	144204	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		Rev Account:	531200				Idc Waiver	NO

Org UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,222.07	0.00	(7,222.07)	(7,222.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,056.00	7,056.00	0.00	0.00	0.00	7,056.00	7,056.00
61CPEX	Part Time Salary	0.00	0.00	280.71	280.71	0.00	(280.71)	(280.71)
***Total: 61 - Salaries and Wages**		**7,056.00**	**7,056.00**	**280.71**	**7,502.78**	**0.00**	**(446.78)**	**(446.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	600.96	0.00	(600.96)	(600.96)
65YF10	Full Fringe Benefit Distr Expe	600.00	600.00	0.00	0.00	0.00	600.00	600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.11	26.11	0.00	(26.11)	(26.11)
***Total: 65 - Fringe Benefits**		**600.00**	**600.00**	**26.11**	**627.07**	**0.00**	**(27.07)**	**(27.07)**
710	Travel	5,447.00	5,447.00	0.00	0.00	0.00	5,447.00	5,447.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,145.59	0.00	(2,145.59)	(2,145.59)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	316.42	0.00	(316.42)	(316.42)
Subtotal: Travel		**5,447.00**	**5,447.00**	**0.00**	**2,552.01**	**0.00**	**2,894.99**	**2,894.99**
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.79	0.00	(23.79)	(23.79)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**43.79**	**0.00**	**(43.79)**	**(43.79)**
***Total: 71 - Support**		**5,447.00**	**5,447.00**	**0.00**	**2,595.80**	**0.00**	**2,851.20**	**2,851.20**
****Total Direct Cost Expenditures**		**13,103.00**	**13,103.00**	**306.82**	**10,725.65**	**0.00**	**2,377.35**	**2,377.35**
760300	F&A Expenditures	5,897.00	5,897.00	138.07	4,826.56	0.00	1,070.44	1,070.44
***Total: 76 - F&A and Internal Allocations**		**5,897.00**	**5,897.00**	**138.07**	**4,826.56**	**0.00**	**1,070.44**	**1,070.44**
****Total Indirect Cost Expenditures**		**5,897.00**	**5,897.00**	**138.07**	**4,826.56**	**0.00**	**1,070.44**	**1,070.44**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**444.89**	**15,552.21**	**0.00**	**3,447.79**	**3,447.79**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	444.89	15,552.21	0.00	(15,552.21)	(15,552.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**444.89**	**15,552.21**	**0.00**	**(15,552.21)**	**(15,552.21)**
*****Total Revenue**		**0.00**	**0.00**	**444.89**	**15,552.21**	**0.00**	**(15,552.21)**	**(15,552.21)**

Grant 14U839 - Social Hotspot Database
Fund 14U839 - Social Hotspot Database

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Arkansas		Effective Date:	2/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2011		Rev Account:	531200				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,320.88	0.00	(4,320.88)	(4,320.88)
613N30	Graduate Research Assistant	0.00	0.00	1,385.68	26,570.83	0.00	(26,570.83)	(26,570.83)
613NZ0	Grad Unallocated Budget (Bud Only)	51,859.00	51,859.00	0.00	0.00	0.00	51,859.00	51,859.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61SNSH	Student Labor	0.00	0.00	1,337.00	7,350.00	0.00	(7,350.00)	(7,350.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**72,859.00**	**72,859.00**	**2,722.68**	**38,248.71**	**0.00**	**34,610.29**	**34,610.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.65	0.00	(314.65)	(314.65)
65YF10	Full Fringe Benefit Distr Expe	3,744.00	3,744.00	0.00	0.00	0.00	3,744.00	3,744.00
***Total: 65 - Fringe Benefits**		**3,744.00**	**3,744.00**	**0.00**	**314.65**	**0.00**	**3,429.35**	**3,429.35**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,146.22	0.00	(1,146.22)	(1,146.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,487.09	0.00	(1,487.09)	(1,487.09)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**2,633.31**	**0.00**	**(1,633.31)**	**(1,633.31)**
7112	Research Supplies	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
Subtotal: Non-Travel Support		**1,001.00**	**1,001.00**	**0.00**	**0.00**	**0.00**	**1,001.00**	**1,001.00**
***Total: 71 - Support**		**2,001.00**	**2,001.00**	**0.00**	**2,633.31**	**0.00**	**(632.31)**	**(632.31)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	8,813.00	8,813.00	0.00	0.00	0.00	8,813.00	8,813.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,166.00	0.00	(2,166.00)	(2,166.00)
***Total: 72 - Student and/or Participant Support**		**8,813.00**	**8,813.00**	**0.00**	**3,912.00**	**0.00**	**4,901.00**	**4,901.00**
730001	Subcontracts 01	213,890.00	213,890.00	0.00	164,340.00	50,000.00	(450.00)	(450.00)
***Total: 73 - Subcontracts**		**213,890.00**	**213,890.00**	**0.00**	**164,340.00**	**50,000.00**	**(450.00)**	**(450.00)**
****Total Direct Cost Expenditures**		**301,307.00**	**301,307.00**	**2,722.68**	**209,448.67**	**50,000.00**	**41,858.33**	**41,858.33**
760300	F&A Expenditures	33,142.00	33,142.00	299.50	23,047.90	0.00	10,094.10	10,094.10
***Total: 76 - F&A and Internal Allocations**		**33,142.00**	**33,142.00**	**299.50**	**23,047.90**	**0.00**	**10,094.10**	**10,094.10**
****Total Indirect Cost Expenditures**		**33,142.00**	**33,142.00**	**299.50**	**23,047.90**	**0.00**	**10,094.10**	**10,094.10**
*****Total Expenditures**		**334,449.00**	**334,449.00**	**3,022.18**	**232,496.57**	**50,000.00**	**51,952.43**	**51,952.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,022.18	232,496.57	0.00	(232,496.57)	(232,496.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,022.18**	**232,496.57**	**0.00**	**(232,496.57)**	**(232,496.57)**

Grant 14U839 - Social Hotspot Database
Fund 14U839 - Social Hotspot Database

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Arkansas		Effective Date:	2/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2010 - 09/30/2011		Rev Account:	531200				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,022.18**	**232,496.57**	**0.00**	**(232,496.57)**	**(232,496.57)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14U849 - IOWA Sabbatical
Fund 14U849 - IOWA Sabbatical

Status: Closing - Final Financial Rev
FMGR: Bauer, Christopher F

Type: Contract

PI:	Bauer, Christopher F		
Sponsor:	Iowa State University		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	08/01/2010 - 05/31/2011		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	51,755.54	0.00	(51,755.54)	(51,755.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,430.00	55,430.00	0.00	0.00	0.00	55,430.00	55,430.00
***Total: 61 - Salaries and Wages**		**55,430.00**	**55,430.00**	**0.00**	**51,755.54**	**0.00**	**3,674.46**	**3,674.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,674.58	0.00	(3,674.58)	(3,674.58)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,674.58**	**0.00**	**(3,674.58)**	**(3,674.58)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.12)	(0.12)	0.00	0.12	0.12
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.12)**	**(0.12)**	**0.00**	**0.12**	**0.12**
****Total Direct Cost Expenditures**		**55,430.00**	**55,430.00**	**(0.12)**	**55,430.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**55,430.00**	**55,430.00**	**(0.12)**	**55,430.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(0.12)	55,430.00	0.00	(55,430.00)	(55,430.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.12)**	**55,430.00**	**0.00**	**(55,430.00)**	**(55,430.00)**
*****Total Revenue**		**0.00**	**0.00**	**(0.12)**	**55,430.00**	**0.00**	**(55,430.00)**	**(55,430.00)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14U851 - Nano-Center
Fund 14U851 - Nano-Center

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826P1001896	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	8/26/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U851 - Nano-Center
Fund 14U851 - Nano-Center

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826P1001896	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	8/26/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	711.38	0.00	(711.38)	(711.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,768.00	23,768.00	0.00	0.00	0.00	23,768.00	23,768.00
611Q90	Post Doc	(35,281.00)	(35,281.00)	4,904.23	66,973.31	0.00	(102,254.31)	(102,254.31)
613B90	Graduate Summer Appoint-Research	0.00	0.00	16,615.45	20,077.00	0.00	(20,077.00)	(20,077.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	83,730.05	0.00	(83,730.05)	(83,730.05)
613NZ0	Grad Unallocated Budget (Bud Only)	150,167.00	150,167.00	0.00	0.00	0.00	150,167.00	150,167.00
615F10	PAT	0.00	0.00	0.00	17,868.96	0.00	(17,868.96)	(17,868.96)
615NZ0	PAT Unallocated Budget (Bud Only)	90,687.00	90,687.00	0.00	0.00	0.00	90,687.00	90,687.00
61CPHX	Part Time Hourly	0.00	0.00	3,175.00	10,937.50	0.00	(10,937.50)	(10,937.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**234,341.00**	**234,341.00**	**24,694.68**	**201,933.20**	**0.00**	**32,407.80**	**32,407.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,240.65	1,536.91	0.00	(1,536.91)	(1,536.91)
65YF10	Full Fringe Benefit Distr Expe	36,126.00	36,126.00	1,443.69	27,377.75	0.00	8,748.25	8,748.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	234.22	785.34	0.00	(785.34)	(785.34)
***Total: 65 - Fringe Benefits**		**36,126.00**	**36,126.00**	**2,918.56**	**29,700.00**	**0.00**	**6,426.00**	**6,426.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	61.20	274.46	0.00	(274.46)	(274.46)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	662.55	0.00	(662.55)	(662.55)
Subtotal: Travel		**1,000.00**	**1,000.00**	**61.20**	**1,562.01**	**0.00**	**(562.01)**	**(562.01)**
711190	Publications cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	42,799.60	42,799.60	0.00	0.00	0.00	42,799.60	42,799.60
711200	Research Supplies	0.00	0.00	6,174.08	16,865.82	0.00	(16,865.82)	(16,865.82)
713000	Printing & Copying-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	18.87	57.00	0.00	(57.00)	(57.00)
717200	Other Professional Services-General	0.00	0.00	697.24	7,207.50	0.00	(7,207.50)	(7,207.50)
Subtotal: Non-Travel Support		**43,299.60**	**43,299.60**	**6,890.19**	**24,690.32**	**0.00**	**18,609.28**	**18,609.28**
***Total: 71 - Support**		**44,299.60**	**44,299.60**	**6,951.39**	**26,252.33**	**0.00**	**18,047.27**	**18,047.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,857.00	0.00	(7,857.00)	(7,857.00)
721100	Assistantships	29,220.00	29,220.00	0.00	0.00	0.00	29,220.00	29,220.00
***Total: 72 - Student and/or Participant Support**		**29,220.00**	**29,220.00**	**0.00**	**7,857.00**	**0.00**	**21,363.00**	**21,363.00**

Grant 14U851 - Nano-Center
Fund 14U851 - Nano-Center

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826P1001896	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	8/26/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	180.00	180.00	(360.00)	(360.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**180.00**	**180.00**	**(360.00)**	**(360.00)**
****Total Direct Cost Expenditures**		**343,986.60**	**343,986.60**	**34,564.63**	**265,922.53**	**180.00**	**77,884.07**	**77,884.07**
760300	F&A Expenditures	141,644.37	141,644.37	15,554.06	116,048.40	0.00	25,595.97	25,595.97
***Total: 76 - F&A and Internal Allocations**		**141,644.37**	**141,644.37**	**15,554.06**	**116,048.40**	**0.00**	**25,595.97**	**25,595.97**
****Total Indirect Cost Expenditures**		**141,644.37**	**141,644.37**	**15,554.06**	**116,048.40**	**0.00**	**25,595.97**	**25,595.97**
*****Total Expenditures**		**485,630.97**	**485,630.97**	**50,118.69**	**381,970.93**	**180.00**	**103,480.04**	**103,480.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	50,118.69	381,970.93	0.00	(381,970.93)	(381,970.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**50,118.69**	**381,970.93**	**0.00**	**(381,970.93)**	**(381,970.93)**
*****Total Revenue**		**0.00**	**0.00**	**50,118.69**	**381,970.93**	**0.00**	**(381,970.93)**	**(381,970.93)**

Grant 14U851 - Nano-Center
Fund 14U854 - Pohl C H N

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826P1001896	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,003.69	5,075.94	0.00	(5,075.94)	(5,075.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,963.81	3,581.27	0.00	(3,581.27)	(3,581.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,500.55	0.00	(15,500.55)	(15,500.55)
613NZ0	Grad Unallocated Budget (Bud Only)	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
***Total: 61 - Salaries and Wages**		**36,676.00**	**36,676.00**	**6,967.50**	**24,157.76**	**0.00**	**12,518.24**	**12,518.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	520.24	640.21	0.00	(640.21)	(640.21)
65YF10	Full Fringe Benefit Distr Expe	1,532.00	1,532.00	0.00	0.00	0.00	1,532.00	1,532.00
***Total: 65 - Fringe Benefits**		**1,532.00**	**1,532.00**	**520.24**	**640.21**	**0.00**	**891.79**	**891.79**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	77.95	1,096.16	0.00	(1,096.16)	(1,096.16)
Subtotal: Travel		**1,000.00**	**1,000.00**	**77.95**	**1,096.16**	**0.00**	**(96.16)**	**(96.16)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	93.73	395.35	0.00	(395.35)	(395.35)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**163.73**	**587.35**	**0.00**	**4,412.65**	**4,412.65**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**241.68**	**1,683.51**	**0.00**	**4,316.49**	**4,316.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,780.00**	**1,780.00**	**0.00**	**1,746.00**	**0.00**	**34.00**	**34.00**
****Total Direct Cost Expenditures**		**45,988.00**	**45,988.00**	**7,729.42**	**28,227.48**	**0.00**	**17,760.52**	**17,760.52**
760300	F&A Expenditures	19,894.00	19,894.00	3,478.23	11,916.58	0.00	7,977.42	7,977.42
***Total: 76 - F&A and Internal Allocations**		**19,894.00**	**19,894.00**	**3,478.23**	**11,916.58**	**0.00**	**7,977.42**	**7,977.42**
****Total Indirect Cost Expenditures**		**19,894.00**	**19,894.00**	**3,478.23**	**11,916.58**	**0.00**	**7,977.42**	**7,977.42**
*****Total Expenditures**		**65,882.00**	**65,882.00**	**11,207.65**	**40,144.06**	**0.00**	**25,737.94**	**25,737.94**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,207.65	40,144.06	0.00	(40,144.06)	(40,144.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,207.65**	**40,144.06**	**0.00**	**(40,144.06)**	**(40,144.06)**

Grant 14U851 - Nano-Center
Fund 14U854 - Pohl C H N

Status: Active
FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	9/1/2010	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	501826P1001896	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**11,207.65**	**40,144.06**	**0.00**	**(40,144.06)**	**(40,144.06)**

Grant 14U851 - Nano-Center
Fund 14U862 - Berda C H N

Status: Active
FMGR: Berda, Erik B

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826P1001896	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	29,193.00	29,193.00	4,137.94	22,241.60	0.00	6,951.40	6,951.40
***Total: 61 - Salaries and Wages**		**29,193.00**	**29,193.00**	**4,137.94**	**22,241.60**	**0.00**	**6,951.40**	**6,951.40**
65YF10	Full Fringe Benefit Distr Expe	8,396.00	8,396.00	1,224.14	6,474.20	0.00	1,921.80	1,921.80
***Total: 65 - Fringe Benefits**		**8,396.00**	**8,396.00**	**1,224.14**	**6,474.20**	**0.00**	**1,921.80**	**1,921.80**
****Total Direct Cost Expenditures**		**37,589.00**	**37,589.00**	**5,362.08**	**28,715.80**	**0.00**	**8,873.20**	**8,873.20**
760300	F&A Expenditures	16,916.00	16,916.00	2,412.93	12,922.08	0.00	3,993.92	3,993.92
***Total: 76 - F&A and Internal Allocations**		**16,916.00**	**16,916.00**	**2,412.93**	**12,922.08**	**0.00**	**3,993.92**	**3,993.92**
****Total Indirect Cost Expenditures**		**16,916.00**	**16,916.00**	**2,412.93**	**12,922.08**	**0.00**	**3,993.92**	**3,993.92**
*****Total Expenditures**		**54,505.00**	**54,505.00**	**7,775.01**	**41,637.88**	**0.00**	**12,867.12**	**12,867.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,775.01	41,637.88	0.00	(41,637.88)	(41,637.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,775.01**	**41,637.88**	**0.00**	**(41,637.88)**	**(41,637.88)**
*****Total Revenue**		**0.00**	**0.00**	**7,775.01**	**41,637.88**	**0.00**	**(41,637.88)**	**(41,637.88)**

Grant 14U851 - Nano-Center
Fund 14U883 - Li C H N

Status: Active
FMGR: Li, Gonghu

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826P1001896	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,974.05	3,593.65	0.00	(3,593.65)	(3,593.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,056.00	8,056.00	0.00	0.00	0.00	8,056.00	8,056.00
611Q90	Post Doc	15,401.00	15,401.00	0.00	0.00	0.00	15,401.00	15,401.00
61CPEX	Part Time Salary	0.00	0.00	2,853.90	3,123.14	0.00	(3,123.14)	(3,123.14)
***Total: 61 - Salaries and Wages**		**23,457.00**	**23,457.00**	**5,827.95**	**6,716.79**	**0.00**	**16,740.21**	**16,740.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	222.06	266.05	0.00	(266.05)	(266.05)
65YF10	Full Fringe Benefit Distr Expe	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.10	231.22	0.00	(231.22)	(231.22)
***Total: 65 - Fringe Benefits**		**5,026.00**	**5,026.00**	**434.16**	**497.27**	**0.00**	**4,528.73**	**4,528.73**
710100	Out-of-State Travel	0.00	0.00	706.05	706.05	0.00	(706.05)	(706.05)
710300	Conference Registration Fees	0.00	0.00	1,580.00	1,580.00	0.00	(1,580.00)	(1,580.00)
Subtotal: Travel		**0.00**	**0.00**	**2,286.05**	**2,286.05**	**0.00**	**(2,286.05)**	**(2,286.05)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	4,073.07	4,073.07	0.00	(4,073.07)	(4,073.07)
713000	Printing & Copying-General	0.00	0.00	40.95	40.95	0.00	(40.95)	(40.95)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**4,114.02**	**4,114.02**	**0.00**	**885.98**	**885.98**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**6,400.07**	**6,400.07**	**0.00**	**(1,400.07)**	**(1,400.07)**
****Total Direct Cost Expenditures**		**33,483.00**	**33,483.00**	**12,662.18**	**13,614.13**	**0.00**	**19,868.87**	**19,868.87**
760300	F&A Expenditures	15,067.00	15,067.00	5,697.98	6,126.36	0.00	8,940.64	8,940.64
***Total: 76 - F&A and Internal Allocations**		**15,067.00**	**15,067.00**	**5,697.98**	**6,126.36**	**0.00**	**8,940.64**	**8,940.64**
****Total Indirect Cost Expenditures**		**15,067.00**	**15,067.00**	**5,697.98**	**6,126.36**	**0.00**	**8,940.64**	**8,940.64**
*****Total Expenditures**		**48,550.00**	**48,550.00**	**18,360.16**	**19,740.49**	**0.00**	**28,809.51**	**28,809.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,360.16	19,740.49	0.00	(19,740.49)	(19,740.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,360.16**	**19,740.49**	**0.00**	**(19,740.49)**	**(19,740.49)**
*****Total Revenue**		**0.00**	**0.00**	**18,360.16**	**19,740.49**	**0.00**	**(19,740.49)**	**(19,740.49)**

Grant 14U851 - Nano-Center
Fund 15C720 - Nano-Center - CS

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826P1001896	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,650.00	46,650.00	0.00	0.00	0.00	46,650.00	46,650.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
61CPHX	Part Time Hourly	0.00	0.00	3,096.45	8,737.12	0.00	(8,737.12)	(8,737.12)
61JBHX	Casual - Hourly	0.00	0.00	1,342.50	1,342.50	0.00	(1,342.50)	(1,342.50)
61SNZ0	Student Labor Unallocated(Bud Only)	60,784.83	60,784.83	0.00	0.00	0.00	60,784.83	60,784.83
***Total: 61 - Salaries and Wages**		**169,434.83**	**169,434.83**	**4,438.95**	**10,079.62**	**0.00**	**159,355.21**	**159,355.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	102.36	102.36	0.00	(102.36)	(102.36)
65YF10	Full Fringe Benefit Distr Expe	53,445.53	53,445.53	0.00	0.00	0.00	53,445.53	53,445.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	249.42	649.91	0.00	(649.91)	(649.91)
***Total: 65 - Fringe Benefits**		**53,445.53**	**53,445.53**	**351.78**	**752.27**	**0.00**	**52,693.26**	**52,693.26**
710400	Student or Non-Emp Travel	0.00	0.00	366.45	366.45	0.00	(366.45)	(366.45)
Subtotal: Travel		**0.00**	**0.00**	**366.45**	**366.45**	**0.00**	**(366.45)**	**(366.45)**
7112	Research Supplies	119,205.45	119,205.45	0.00	0.00	0.00	119,205.45	119,205.45
711200	Research Supplies	0.00	0.00	0.00	184.80	0.00	(184.80)	(184.80)
713000	Printing & Copying-General	0.00	0.00	470.30	470.30	0.00	(470.30)	(470.30)
714000	Postage-General	0.00	0.00	0.00	360.42	0.00	(360.42)	(360.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.61	0.00	(11.61)	(11.61)
716120	Rentals-Property or Room	0.00	0.00	159.00	609.00	0.00	(609.00)	(609.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,541.15	3,727.64	0.00	(3,727.64)	(3,727.64)
719100	Membership Dues & Fees	0.00	0.00	48.00	56.00	0.00	(56.00)	(56.00)
71C110	Advertsing-Print	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**119,205.45**	**119,205.45**	**4,218.45**	**5,619.77**	**0.00**	**113,585.68**	**113,585.68**
***Total: 71 - Support**		**119,205.45**	**119,205.45**	**4,584.90**	**5,986.22**	**0.00**	**113,219.23**	**113,219.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	94,773.50	94,773.50	0.00	0.00	0.00	94,773.50	94,773.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,561.50	0.00	(28,561.50)	(28,561.50)
***Total: 72 - Student and/or Participant Support**		**94,773.50**	**94,773.50**	**0.00**	**28,561.50**	**0.00**	**66,212.00**	**66,212.00**
****Total Direct Cost Expenditures**		**436,859.31**	**436,859.31**	**9,375.63**	**45,379.61**	**0.00**	**391,479.70**	**391,479.70**
760300	F&A Expenditures	154,162.31	154,162.31	4,219.04	7,568.18	0.00	146,594.13	146,594.13
***Total: 76 - F&A and Internal Allocations**		**154,162.31**	**154,162.31**	**4,219.04**	**7,568.18**	**0.00**	**146,594.13**	**146,594.13**
****Total Indirect Cost Expenditures**		**154,162.31**	**154,162.31**	**4,219.04**	**7,568.18**	**0.00**	**146,594.13**	**146,594.13**

Grant 14U851 - Nano-Center
Fund 15C720 - Nano-Center - CS

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI:	Miller, Glen P		
Sponsor:	Northeastern University		
Sponsor ID:	501826P1001896	CFDA #: 47.041	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**591,021.62**	**591,021.62**	**13,594.67**	**52,947.79**	**0.00**	**538,073.83**	**538,073.83**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	23,437.04	95,647.18	0.00	(95,647.18)	(95,647.18)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**23,437.04**	**95,647.18**	**0.00**	**(95,647.18)**	**(95,647.18)**
*****Total Revenue**	**0.00**	**0.00**	**23,437.04**	**95,647.18**	**0.00**	**(95,647.18)**	**(95,647.18)**

Grant 14U891 - UTC Fellowship
Fund 14U891 - UTC Fellowship

Status: Active
FMGR: Gress, David L

Type: Grant

PI:	Gress, David L		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5710002964	CFDA #: 20.701	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	1,928.32	2,334.45	0.00	(2,334.45)	(2,334.45)
613NZ0	Grad Unallocated Budget (Bud Only)	20,438.00	20,438.00	0.00	0.00	0.00	20,438.00	20,438.00
***Total: 61 - Salaries and Wages**		**20,438.00**	**20,438.00**	**1,928.32**	**2,334.45**	**0.00**	**18,103.55**	**18,103.55**
65YF10	Full Fringe Benefit Distr Expe	433.00	433.00	0.00	0.00	0.00	433.00	433.00
***Total: 65 - Fringe Benefits**		**433.00**	**433.00**	**0.00**	**0.00**	**0.00**	**433.00**	**433.00**
721100	Assistantships	13,805.00	13,805.00	0.00	0.00	0.00	13,805.00	13,805.00
***Total: 72 - Student and/or Participant Support**		**13,805.00**	**13,805.00**	**0.00**	**0.00**	**0.00**	**13,805.00**	**13,805.00**
****Total Direct Cost Expenditures**		**34,676.00**	**34,676.00**	**1,928.32**	**2,334.45**	**0.00**	**32,341.55**	**32,341.55**
*****Total Expenditures**		**34,676.00**	**34,676.00**	**1,928.32**	**2,334.45**	**0.00**	**32,341.55**	**32,341.55**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,928.32	2,334.45	0.00	(2,334.45)	(2,334.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,928.32**	**2,334.45**	**0.00**	**(2,334.45)**	**(2,334.45)**
*****Total Revenue**		**0.00**	**0.00**	**1,928.32**	**2,334.45**	**0.00**	**(2,334.45)**	**(2,334.45)**

Grant 14U891 - UTC Fellowship
Fund 15C758 - UTC Fellowship - CS

Status: Active
FMGR: Gress, David L

Type: Grant

PI: Gress, David L
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002964 CFDA #: 20.701
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,015.00	24,015.00	0.00	0.00	0.00	24,015.00	24,015.00
***Total: 61 - Salaries and Wages**		**24,015.00**	**24,015.00**	**0.00**	**24,015.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,663.00	10,663.00	0.00	10,663.32	0.00	(0.32)	(0.32)
***Total: 65 - Fringe Benefits**		**10,663.00**	**10,663.00**	**0.00**	**10,663.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Direct Cost Expenditures**		**34,678.00**	**34,678.00**	**0.00**	**34,678.32**	**0.00**	**(0.32)**	**(0.32)**
*****Total Expenditures**		**34,678.00**	**34,678.00**	**0.00**	**34,678.32**	**0.00**	**(0.32)**	**(0.32)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	34,678.32	34,678.32	0.00	(34,678.32)	(34,678.32)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**34,678.32**	**34,678.32**	**0.00**	**(34,678.32)**	**(34,678.32)**
*****Total Revenue**		**0.00**	**0.00**	**34,678.32**	**34,678.32**	**0.00**	**(34,678.32)**	**(34,678.32)**

Grant 14U892 - Encourage Altern Transport
Fund 14U892 - Encourage Altern Transport

Status: Active
FMGR: Fu, Tat S

Type: Grant

PI: Fu, Tat S
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002963 CFDA #: 20.701
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information

Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCETF - PI Tat S Fu

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
61SNWS	College Work Study	0.00	0.00	166.30	166.30	0.00	(166.30)	(166.30)
***Total: 61 - Salaries and Wages**		**9,444.00**	**9,444.00**	**166.30**	**166.30**	**0.00**	**9,277.70**	**9,277.70**
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	708.00	708.00
***Total: 65 - Fringe Benefits**		**708.00**	**708.00**	**0.00**	**0.00**	**0.00**	**708.00**	**708.00**
7112	Research Supplies	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
Subtotal: Non-Travel Support		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**3,522.00**
***Total: 71 - Support**		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**3,522.00**
****Total Direct Cost Expenditures**		**13,674.00**	**13,674.00**	**166.30**	**166.30**	**0.00**	**13,507.70**	**13,507.70**
760300	F&A Expenditures	6,325.00	6,325.00	76.50	76.50	0.00	6,248.50	6,248.50
***Total: 76 - F&A and Internal Allocations**		**6,325.00**	**6,325.00**	**76.50**	**76.50**	**0.00**	**6,248.50**	**6,248.50**
****Total Indirect Cost Expenditures**		**6,325.00**	**6,325.00**	**76.50**	**76.50**	**0.00**	**6,248.50**	**6,248.50**
*****Total Expenditures**		**19,999.00**	**19,999.00**	**242.80**	**242.80**	**0.00**	**19,756.20**	**19,756.20**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	242.80	242.80	0.00	(242.80)	(242.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**242.80**	**242.80**	**0.00**	**(242.80)**	**(242.80)**
*****Total Revenue**		**0.00**	**0.00**	**242.80**	**242.80**	**0.00**	**(242.80)**	**(242.80)**

Grant 14U892 - Encourage Altern Transport
Fund 15C759 - Encourage Altern Transport - CS

Status: Active
FMGR: Fu, Tat S

Type: Grant

PI: Fu, Tat S
Sponsor: Massachusetts Institute of Technology
Sponsor ID: 5710002963 CFDA #: 20.701
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCETF - PI Tat S Fu

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,390.96	9,444.01	0.00	(9,444.01)	(9,444.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,444.00	9,444.00	0.00	0.00	0.00	9,444.00	9,444.00
***Total: 61 - Salaries and Wages**		**9,444.00**	**9,444.00**	**7,390.96**	**9,444.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	524.76	670.53	0.00	(670.53)	(670.53)
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	708.00	708.00
***Total: 65 - Fringe Benefits**		**708.00**	**708.00**	**524.76**	**670.53**	**0.00**	**37.47**	**37.47**
7112	Research Supplies	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
Subtotal: Non-Travel Support		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**3,522.00**
***Total: 71 - Support**		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**3,522.00**
****Total Direct Cost Expenditures**		**13,674.00**	**13,674.00**	**7,915.72**	**10,114.54**	**0.00**	**3,559.46**	**3,559.46**
760300	F&A Expenditures	6,325.00	6,325.00	3,641.23	4,652.68	0.00	1,672.32	1,672.32
***Total: 76 - F&A and Internal Allocations**		**6,325.00**	**6,325.00**	**3,641.23**	**4,652.68**	**0.00**	**1,672.32**	**1,672.32**
****Total Indirect Cost Expenditures**		**6,325.00**	**6,325.00**	**3,641.23**	**4,652.68**	**0.00**	**1,672.32**	**1,672.32**
*****Total Expenditures**		**19,999.00**	**19,999.00**	**11,556.95**	**14,767.22**	**0.00**	**5,231.78**	**5,231.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,756.23	14,767.68	0.00	(14,767.68)	(14,767.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**13,756.23**	**14,767.68**	**0.00**	**(14,767.68)**	**(14,767.68)**
*****Total Revenue**		**0.00**	**0.00**	**13,756.23**	**14,767.68**	**0.00**	**(14,767.68)**	**(14,767.68)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**(0.15)**	**(0.15)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UDOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	408.00	0.00	0.00	0.00	0.00	408.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,393.00**	**0.00**	**1,393.00**	**0.00**	**(1,393.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
***Total: 65 - Fringe Benefits**		**0.00**	**488.00**	**0.00**	**487.57**	**0.00**	**(487.57)**	**0.43**
****Total Direct Cost Expenditures**		**0.00**	**1,881.00**	**0.00**	**1,880.57**	**0.00**	**(1,880.57)**	**0.43**
7603	F&A Expenditures	0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**(592.28)**	**(0.28)**
*****Total Expenditures**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
Revenue								
5320	Cost Sharing	0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total: 53 - Sponsored Programs**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**
*****Total Revenue**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**(2,472.85)**	**0.15**

Grant 166024 - Pp2 of Metal Finishers
Fund 15C043 - Pollution Prevention /Cost Sh

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 8/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
***Total: 61 - Salaries and Wages**		**1,474.00**	**8,497.00**	**0.00**	**10,849.00**	**0.00**	**(9,375.00)**	**(2,352.00)**
65YF10	Full Fringe Benefit Distr Expe	530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
***Total: 65 - Fringe Benefits**		**530.00**	**3,016.00**	**0.00**	**675.33**	**0.00**	**(145.33)**	**2,340.67**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,004.00**	**11,513.00**	**0.00**	**11,524.33**	**0.00**	**(9,520.33)**	**(11.33)**
7603	F&A Expenditures	413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures	109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
***Total: 76 - F&A and Internal Allocations**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
****Total Indirect Cost Expenditures**		**522.00**	**2,994.00**	**0.00**	**2,983.12**	**0.00**	**(2,461.12)**	**10.88**
*****Total Expenditures**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**
Revenue								
5320	Cost Sharing	2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing	526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
***Total: 53 - Sponsored Programs**		**2,526.00**	**14,507.00**	**0.00**	**2,782.41**	**0.00**	**(256.41)**	**11,724.59**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,725.04**	**0.00**	**(11,725.04)**	**(11,725.04)**
*****Total Revenue**		**2,526.00**	**14,507.00**	**0.00**	**14,507.45**	**0.00**	**(11,981.45)**	**(0.45)**

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
***Total: 61 - Salaries and Wages**		**43,187.00**	**45,401.29**	**0.00**	**45,401.29**	**0.00**	**(2,214.29)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
***Total: 65 - Fringe Benefits**		**3,304.00**	**2,183.64**	**0.00**	**2,183.64**	**0.00**	**1,120.36**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,192.06**	**0.00**	**1,807.94**	**1,807.94**
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
Subtotal: Non-Travel Support		**6,303.00**	**5,211.76**	**0.00**	**7,019.70**	**0.00**	**(716.70)**	**(1,807.94)**
***Total: 71 - Support**		**11,303.00**	**10,211.76**	**0.00**	**10,211.76**	**0.00**	**1,091.24**	**0.00**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,794.00**	**61,796.69**	**0.00**	**61,796.69**	**0.00**	**(2.69)**	**0.00**
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total: 76 - F&A and Internal Allocations**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
****Total Indirect Cost Expenditures**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**2.69**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
5300	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
***Total: 61 - Salaries and Wages**		**133,159.00**	**137,114.00**	**0.00**	**133,402.50**	**0.00**	**(243.50)**	**3,711.50**
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**9,765.00**	**7,536.65**	**0.00**	**7,472.82**	**0.00**	**2,292.18**	**63.83**
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**22,774.00**	**23,774.00**	**0.00**	**31,915.78**	**0.00**	**(9,141.78)**	**(8,141.78)**
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00
Subtotal: Non-Travel Support		**12,997.00**	**16,841.00**	**0.00**	**12,474.07**	**0.00**	**522.93**	**4,366.93**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	5/8/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**35,771.00**	**40,615.00**	**0.00**	**44,389.85**	**0.00**	**(8,618.85)**	**(3,774.85)**
7211	Assistantships	1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222	Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
***Total: 72 - Student and/or Participant Support**		**1,600.00**	**736.00**	**0.00**	**736.00**	**0.00**	**864.00**	**0.00**
7300	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
7400	Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**4,929.95**	**0.00**	**4,929.95**	**0.00**	**70.05**	**0.00**
****Total Direct Cost Expenditures**		**185,295.00**	**205,931.60**	**0.00**	**205,931.12**	**0.00**	**(20,636.12)**	**0.48**
7603	F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
***Total: 76 - F&A and Internal Allocations**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
****Total Indirect Cost Expenditures**		**52,205.00**	**52,068.40**	**0.00**	**52,068.88**	**0.00**	**136.12**	**(0.48)**
*****Total Expenditures**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**(0.00)**
Revenue								
5300	Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000	Federal Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**
*****Total Revenue**		**237,500.00**	**258,000.00**	**0.00**	**258,000.00**	**0.00**	**(20,500.00)**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.24	0.00	(5,001.24)	(5,001.24)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10	PAT	0.00	0.00	0.00	24,947.79	0.00	(24,947.79)	(24,947.79)
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNSH	Student Labor	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
***Total: 61 - Salaries and Wages**		**25,873.00**	**43,980.00**	**0.00**	**40,443.10**	**0.00**	**(14,570.10)**	**3,536.90**
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	10,135.48	0.00	759.52	4,293.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.03	0.00	(1,238.03)	(1,238.03)
***Total: 65 - Fringe Benefits**		**10,895.00**	**14,429.00**	**0.00**	**11,373.51**	**0.00**	**(478.51)**	**3,055.49**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,956.11	0.00	(2,956.11)	(2,956.11)
710300	Conference Registration Fees	0.00	0.00	0.00	2,220.50	0.00	(2,220.50)	(2,220.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,579.42	0.00	(1,579.42)	(1,579.42)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,792.03**	**0.00**	**(2,292.03)**	**(2,292.03)**
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200	Research Supplies	0.00	0.00	0.00	3,726.47	0.00	(3,726.47)	(3,726.47)
713000	Printing & Copying-General	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	487.13	0.00	(487.13)	(487.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,090.71	0.00	(1,090.71)	(1,090.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.71	0.00	(108.71)	(108.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		**1,686.00**	**1,749.00**	**0.00**	**6,524.50**	**0.00**	**(4,838.50)**	**(4,775.50)**
***Total: 71 - Support**		**6,186.00**	**6,249.00**	**0.00**	**13,316.53**	**0.00**	**(7,130.53)**	**(7,067.53)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
****Total Direct Cost Expenditures**	**42,954.00**	**65,158.00**	**0.00**	**65,133.14**	**0.00**	**(22,179.14)**	**24.86**
760300 F&A Expenditures	19,988.00	29,973.00	0.00	29,961.16	0.00	(9,973.16)	11.84
***Total: 76 - F&A and Internal Allocations**	**19,988.00**	**29,973.00**	**0.00**	**29,961.16**	**0.00**	**(9,973.16)**	**11.84**
****Total Indirect Cost Expenditures**	**19,988.00**	**29,973.00**	**0.00**	**29,961.16**	**0.00**	**(9,973.16)**	**11.84**
*****Total Expenditures**	**62,942.00**	**95,131.00**	**0.00**	**95,094.30**	**0.00**	**(32,152.30)**	**36.70**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,094.30	0.00	(95,094.30)	(95,094.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**95,094.30**	**0.00**	**(95,094.30)**	**(95,094.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**95,094.30**	**0.00**	**(95,094.30)**	**(95,094.30)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166060 - WTTAC 04-05 Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	2/5/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	0.00	2,411.23	0.00	(2,411.23)	(2,411.23)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,130.30	0.00	(6,130.30)	(6,130.30)
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**8,541.53**	**0.00**	**(1,041.53)**	**(1,041.53)**
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	1,019.82	0.00	1,215.18	1,215.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
***Total: 65 - Fringe Benefits**		**2,235.00**	**2,235.00**	**0.00**	**1,534.76**	**0.00**	**700.24**	**700.24**
710100	Out-of-State Travel	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**203.88**	**0.00**	**(203.88)**	**(203.88)**
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
717200	Other Professional Services-General	0.00	0.00	0.00	456.81	0.00	(456.81)	(456.81)
Subtotal: Non-Travel Support		**1,002.00**	**1,002.00**	**0.00**	**456.81**	**0.00**	**545.19**	**545.19**
***Total: 71 - Support**		**1,002.00**	**1,002.00**	**0.00**	**660.69**	**0.00**	**341.31**	**341.31**
****Total Direct Cost Expenditures**		**10,737.00**	**10,737.00**	**0.00**	**10,736.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	4,939.00	4,939.00	0.00	4,939.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,939.00**	**4,939.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,939.00**	**4,939.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,676.00**	**15,676.00**	**0.00**	**15,675.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,675.98	0.00	(15,675.98)	(15,675.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,675.98**	**0.00**	**(15,675.98)**	**(15,675.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,675.98**	**0.00**	**(15,675.98)**	**(15,675.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166064 - WTTAC 04-05 Non-Aligned Aeromonas

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
615F10	PAT	0.00	0.00	0.00	3,762.75	0.00	(3,762.75)	(3,762.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,061.50	0.00	(7,061.50)	(7,061.50)
61SNSH	Student Labor	0.00	0.00	0.00	834.20	0.00	(834.20)	(834.20)
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**16,659.74**	**0.00**	**(1,659.74)**	**(1,659.74)**
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	1,505.11	0.00	2,964.89	2,964.89
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,030.07	0.00	(1,030.07)	(1,030.07)
***Total: 65 - Fringe Benefits**		**4,470.00**	**4,470.00**	**0.00**	**2,535.18**	**0.00**	**1,934.82**	**1,934.82**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.06	0.00	(151.06)	(151.06)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**271.06**	**0.00**	**(271.06)**	**(271.06)**
730001	Subcontracts 01	85,081.00	85,081.00	0.00	85,081.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**85,081.00**	**85,081.00**	**0.00**	**85,081.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,551.00**	**104,551.00**	**0.00**	**104,546.98**	**0.00**	**4.02**	**4.02**
760300	F&A Expenditures	20,456.00	20,456.00	0.00	20,454.36	0.00	1.64	1.64
***Total: 76 - F&A and Internal Allocations**		**20,456.00**	**20,456.00**	**0.00**	**20,454.36**	**0.00**	**1.64**	**1.64**
****Total Indirect Cost Expenditures**		**20,456.00**	**20,456.00**	**0.00**	**20,454.36**	**0.00**	**1.64**	**1.64**
*****Total Expenditures**		**125,007.00**	**125,007.00**	**0.00**	**125,001.34**	**0.00**	**5.66**	**5.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,001.34	0.00	(125,001.34)	(125,001.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,001.34**	**0.00**	**(125,001.34)**	**(125,001.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,001.34**	**0.00**	**(125,001.34)**	**(125,001.34)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166065 - WTTAC 04-05 Slow Sand Filtration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,590.42	0.00	(6,590.42)	(6,590.42)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	26,464.48	0.00	(26,464.48)	(26,464.48)
615F10	PAT	0.00	0.00	0.00	28,300.51	0.00	(28,300.51)	(28,300.51)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	666.83	0.00	(666.83)	(666.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
***Total: 61 - Salaries and Wages**		**72,500.00**	**72,500.00**	**0.00**	**68,967.24**	**0.00**	**3,532.76**	**3,532.76**
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	11,357.33	0.00	3,560.67	3,560.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,416.83	0.00	(3,416.83)	(3,416.83)
***Total: 65 - Fringe Benefits**		**14,918.00**	**14,918.00**	**0.00**	**14,774.16**	**0.00**	**143.84**	**143.84**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	865.75	0.00	(865.75)	(865.75)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**865.75**	**0.00**	**1,134.25**	**1,134.25**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,205.22	0.00	(9,205.22)	(9,205.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.64	0.00	(7.64)	(7.64)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**10,814.31**	**0.00**	**(4,814.31)**	**(4,814.31)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**11,680.06**	**0.00**	**(3,680.06)**	**(3,680.06)**
****Total Direct Cost Expenditures**		**95,418.00**	**95,418.00**	**0.00**	**95,421.46**	**0.00**	**(3.46)**	**(3.46)**
760300	F&A Expenditures	43,892.00	43,892.00	0.00	43,893.99	0.00	(1.99)	(1.99)
***Total: 76 - F&A and Internal Allocations**		**43,892.00**	**43,892.00**	**0.00**	**43,893.99**	**0.00**	**(1.99)**	**(1.99)**
****Total Indirect Cost Expenditures**		**43,892.00**	**43,892.00**	**0.00**	**43,893.99**	**0.00**	**(1.99)**	**(1.99)**
*****Total Expenditures**		**139,310.00**	**139,310.00**	**0.00**	**139,315.45**	**0.00**	**(5.45)**	**(5.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	139,315.45	0.00	(139,315.45)	(139,315.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,315.45**	**0.00**	**(139,315.45)**	**(139,315.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,315.45**	**0.00**	**(139,315.45)**	**(139,315.45)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEMC	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615F10	PAT	0.00	0.00	0.00	12,110.64	0.00	(12,110.64)	(12,110.64)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	22,576.55	0.00	(22,576.55)	(22,576.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
***Total: 61 - Salaries and Wages**		**33,484.00**	**33,484.00**	**0.00**	**37,184.69**	**0.00**	**(3,700.69)**	**(3,700.69)**
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	5,144.16	0.00	(2,348.16)	(2,348.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,166.36	0.00	(2,166.36)	(2,166.36)
***Total: 65 - Fringe Benefits**		**2,796.00**	**2,796.00**	**0.00**	**7,310.52**	**0.00**	**(4,514.52)**	**(4,514.52)**
710100	Out-of-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**55.08**	**0.00**	**(55.08)**	**(55.08)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
713000	Printing & Copying-General	0.00	0.00	0.00	42.36	0.00	(42.36)	(42.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,084.60	0.00	(3,084.60)	(3,084.60)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,664.70**	**0.00**	**(664.70)**	**(664.70)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,719.78**	**0.00**	**(719.78)**	**(719.78)**
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
***Total: 72 - Student and/or Participant Support**		**13,008.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**13,008.00**	**13,008.00**
****Total Direct Cost Expenditures**		**53,288.00**	**53,288.00**	**0.00**	**49,214.99**	**0.00**	**4,073.01**	**4,073.01**
760300	F&A Expenditures	18,529.00	18,529.00	0.00	22,638.95	0.00	(4,109.95)	(4,109.95)
***Total: 76 - F&A and Internal Allocations**		**18,529.00**	**18,529.00**	**0.00**	**22,638.95**	**0.00**	**(4,109.95)**	**(4,109.95)**
****Total Indirect Cost Expenditures**		**18,529.00**	**18,529.00**	**0.00**	**22,638.95**	**0.00**	**(4,109.95)**	**(4,109.95)**
*****Total Expenditures**		**71,817.00**	**71,817.00**	**0.00**	**71,853.94**	**0.00**	**(36.94)**	**(36.94)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,853.94	0.00	(71,853.94)	(71,853.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,853.94**	**0.00**	**(71,853.94)**	**(71,853.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,853.94**	**0.00**	**(71,853.94)**	**(71,853.94)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	8/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,075.17	0.00	(26,075.17)	(26,075.17)
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	26,943.00	26,943.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,985.12	0.00	(7,985.12)	(7,985.12)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,999.81	0.00	(1,999.81)	(1,999.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,486.50	0.00	(7,486.50)	(7,486.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
***Total: 61 - Salaries and Wages**		**53,227.00**	**53,227.00**	**0.00**	**54,663.55**	**0.00**	**(1,436.55)**	**(1,436.55)**
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	7,511.00	7,511.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,539.69	0.00	(2,539.69)	(2,539.69)
***Total: 65 - Fringe Benefits**		**7,511.00**	**7,511.00**	**0.00**	**2,539.69**	**0.00**	**4,971.31**	**4,971.31**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.60	0.00	(1,102.60)	(1,102.60)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	680.20	0.00	(680.20)	(680.20)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,837.80**	**0.00**	**(337.80)**	**(337.80)**
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	13,911.00	13,911.00
711200	Research Supplies	0.00	0.00	0.00	9,602.80	0.00	(9,602.80)	(9,602.80)
713000	Printing & Copying-General	0.00	0.00	0.00	3.61	0.00	(3.61)	(3.61)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.57	0.00	(39.57)	(39.57)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	97.77	0.00	(97.77)	(97.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.58	0.00	(177.58)	(177.58)
Subtotal: Non-Travel Support		**13,911.00**	**13,911.00**	**0.00**	**10,301.33**	**0.00**	**3,609.67**	**3,609.67**
***Total: 71 - Support**		**15,411.00**	**15,411.00**	**0.00**	**12,139.13**	**0.00**	**3,271.87**	**3,271.87**
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	13,342.00	13,342.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,820.55	0.00	(16,820.55)	(16,820.55)
***Total: 72 - Student and/or Participant Support**		**13,342.00**	**13,342.00**	**0.00**	**16,820.55**	**0.00**	**(3,478.55)**	**(3,478.55)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,459.53	0.00	(6,459.53)	(6,459.53)

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166070 - WTTC 2005 -Riverbed Scouring

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	8/20/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**6,459.53**	**0.00**	**(6,459.53)**	**(6,459.53)**
****Total Direct Cost Expenditures**	**89,491.00**	**89,491.00**	**0.00**	**92,622.45**	**0.00**	**(3,131.45)**	**(3,131.45)**
760300 F&A Expenditures	35,029.00	35,029.00	0.00	31,897.53	0.00	3,131.47	3,131.47
***Total: 76 - F&A and Internal Allocations**	**35,029.00**	**35,029.00**	**0.00**	**31,897.53**	**0.00**	**3,131.47**	**3,131.47**
****Total Indirect Cost Expenditures**	**35,029.00**	**35,029.00**	**0.00**	**31,897.53**	**0.00**	**3,131.47**	**3,131.47**
*****Total Expenditures**	**124,520.00**	**124,520.00**	**0.00**	**124,519.98**	**0.00**	**0.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,519.98	0.00	(124,519.98)	(124,519.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**124,519.98**	**0.00**	**(124,519.98)**	**(124,519.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**124,519.98**	**0.00**	**(124,519.98)**	**(124,519.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166073 - WTTAC 2004-05 - Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
615F10	PAT	0.00	0.00	0.00	40,730.77	0.00	(40,730.77)	(40,730.77)
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,021.17	0.00	(2,021.17)	(2,021.17)
61SNSH	Student Labor	0.00	0.00	0.00	109.38	0.00	(109.38)	(109.38)
***Total: 61 - Salaries and Wages**		**41,999.00**	**41,999.00**	**0.00**	**42,861.32**	**0.00**	**(862.32)**	**(862.32)**
65YF10	Full Fringe Benefit Distr Expe	15,070.00	15,070.00	0.00	17,456.78	0.00	(2,386.78)	(2,386.78)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
***Total: 65 - Fringe Benefits**		**15,070.00**	**15,070.00**	**0.00**	**17,636.66**	**0.00**	**(2,566.66)**	**(2,566.66)**
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	11,086.00	11,086.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,097.34	0.00	(4,097.34)	(4,097.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,098.63	0.00	(1,098.63)	(1,098.63)
Subtotal: Travel		**11,086.00**	**11,086.00**	**0.00**	**5,195.97**	**0.00**	**5,890.03**	**5,890.03**
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	2,355.00
711200	Research Supplies	0.00	0.00	0.00	605.71	0.00	(605.71)	(605.71)
713000	Printing & Copying-General	0.00	0.00	0.00	990.07	0.00	(990.07)	(990.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,358.25	0.00	(1,358.25)	(1,358.25)
717200	Other Professional Services-General	0.00	0.00	0.00	1,658.38	0.00	(1,658.38)	(1,658.38)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
719200	Employee Recruiting-General	0.00	0.00	0.00	127.12	0.00	(127.12)	(127.12)
Subtotal: Non-Travel Support		**2,355.00**	**2,355.00**	**0.00**	**4,816.26**	**0.00**	**(2,461.26)**	**(2,461.26)**
***Total: 71 - Support**		**13,441.00**	**13,441.00**	**0.00**	**10,012.23**	**0.00**	**3,428.77**	**3,428.77**
****Total Direct Cost Expenditures**		**70,510.00**	**70,510.00**	**0.00**	**70,510.21**	**0.00**	**(0.21)**	**(0.21)**
760300	F&A Expenditures	32,435.00	32,435.00	0.00	32,434.80	0.00	0.20	0.20
***Total: 76 - F&A and Internal Allocations**		**32,435.00**	**32,435.00**	**0.00**	**32,434.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**32,435.00**	**32,435.00**	**0.00**	**32,434.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**102,945.00**	**102,945.00**	**0.00**	**102,945.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166073 - WTTAC 2004-05 - Administration

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102,945.01	0.00	(102,945.01)	(102,945.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102,945.01**	**0.00**	**(102,945.01)**	**(102,945.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102,945.01**	**0.00**	**(102,945.01)**	**(102,945.01)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166074 - WTTAC 2004-05 - Training

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.57	0.00	(14,063.57)	(14,063.57)
615F10	PAT	0.00	0.00	0.00	29,444.81	0.00	(29,444.81)	(29,444.81)
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	35,366.00	35,366.00
61SNSH	Student Labor	0.00	0.00	0.00	1,065.94	0.00	(1,065.94)	(1,065.94)
***Total: 61 - Salaries and Wages**		**38,366.00**	**38,366.00**	**0.00**	**44,574.32**	**0.00**	**(6,208.32)**	**(6,208.32)**
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	12,239.52	0.00	2,014.48	2,014.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,167.28	0.00	(1,167.28)	(1,167.28)
***Total: 65 - Fringe Benefits**		**14,254.00**	**14,254.00**	**0.00**	**13,406.80**	**0.00**	**847.20**	**847.20**
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
Subtotal: Travel		**3,498.00**	**3,498.00**	**0.00**	**0.00**	**0.00**	**3,498.00**	**3,498.00**
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
Subtotal: Non-Travel Support		**1,864.00**	**1,864.00**	**0.00**	**0.00**	**0.00**	**1,864.00**	**1,864.00**
***Total: 71 - Support**		**5,362.00**	**5,362.00**	**0.00**	**0.00**	**0.00**	**5,362.00**	**5,362.00**
****Total Direct Cost Expenditures**		**57,982.00**	**57,982.00**	**0.00**	**57,981.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	26,670.00	26,670.00	0.00	26,671.34	0.00	(1.34)	(1.34)
***Total: 76 - F&A and Internal Allocations**		**26,670.00**	**26,670.00**	**0.00**	**26,671.34**	**0.00**	**(1.34)**	**(1.34)**
****Total Indirect Cost Expenditures**		**26,670.00**	**26,670.00**	**0.00**	**26,671.34**	**0.00**	**(1.34)**	**(1.34)**
*****Total Expenditures**		**84,652.00**	**84,652.00**	**0.00**	**84,652.46**	**0.00**	**(0.46)**	**(0.46)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,652.46	0.00	(84,652.46)	(84,652.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,652.46**	**0.00**	**(84,652.46)**	**(84,652.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,652.46**	**0.00**	**(84,652.46)**	**(84,652.46)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
615F10	PAT	0.00	0.00	0.00	1,811.52	0.00	(1,811.52)	(1,811.52)
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	1,102.00
***Total: 61 - Salaries and Wages**		**2,204.00**	**2,204.00**	**0.00**	**1,811.52**	**0.00**	**392.48**	**392.48**
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	766.28	0.00	(238.28)	(238.28)
***Total: 65 - Fringe Benefits**		**528.00**	**528.00**	**0.00**	**766.28**	**0.00**	**(238.28)**	**(238.28)**
710100	Out-of-State Travel	0.00	0.00	0.00	340.30	0.00	(340.30)	(340.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**340.30**	**0.00**	**(340.30)**	**(340.30)**
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	336.00	336.00
711200	Research Supplies	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
717200	Other Professional Services-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
Subtotal: Non-Travel Support		**336.00**	**336.00**	**0.00**	**109.00**	**0.00**	**227.00**	**227.00**
***Total: 71 - Support**		**336.00**	**336.00**	**0.00**	**449.30**	**0.00**	**(113.30)**	**(113.30)**
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
730002	Subcontracts 02	0.00	0.00	0.00	14,881.00	0.00	(14,881.00)	(14,881.00)
***Total: 73 - Subcontracts**		**14,880.00**	**14,880.00**	**0.00**	**14,881.00**	**0.00**	**(1.00)**	**(1.00)**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**77.65**	**0.00**	**(77.65)**	**(77.65)**
****Total Direct Cost Expenditures**		**17,948.00**	**17,948.00**	**0.00**	**17,985.75**	**0.00**	**(37.75)**	**(37.75)**
760300	F&A Expenditures	8,255.00	8,255.00	0.00	8,237.75	0.00	17.25	17.25
***Total: 76 - F&A and Internal Allocations**		**8,255.00**	**8,255.00**	**0.00**	**8,237.75**	**0.00**	**17.25**	**17.25**
****Total Indirect Cost Expenditures**		**8,255.00**	**8,255.00**	**0.00**	**8,237.75**	**0.00**	**17.25**	**17.25**
*****Total Expenditures**		**26,203.00**	**26,203.00**	**0.00**	**26,223.50**	**0.00**	**(20.50)**	**(20.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,223.50	0.00	(26,223.50)	(26,223.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,223.50**	**0.00**	**(26,223.50)**	**(26,223.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,223.50**	**0.00**	**(26,223.50)**	**(26,223.50)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166075 - WTTAC 2004-05 - Enhanced Particle

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,074.45	0.00	(11,074.45)	(11,074.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	(13,200.14)	(13,200.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,697.05	0.00	(10,697.05)	(10,697.05)
615F10	PAT	0.00	0.00	0.00	9,752.24	0.00	(9,752.24)	(9,752.24)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**44,723.88**	**0.00**	**(9,723.88)**	**(9,723.88)**
65YF10	Full Fringe Benefit Distr Expe	12,296.00	12,296.00	0.00	4,023.14	0.00	8,272.86	8,272.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,922.65	0.00	(1,922.65)	(1,922.65)
***Total: 65 - Fringe Benefits**		**12,296.00**	**12,296.00**	**0.00**	**5,945.79**	**0.00**	**6,350.21**	**6,350.21**
710100	Out-of-State Travel	0.00	0.00	0.00	293.42	0.00	(293.42)	(293.42)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**688.42**	**0.00**	**(688.42)**	**(688.42)**
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
711200	Research Supplies	0.00	0.00	0.00	4,426.50	0.00	(4,426.50)	(4,426.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,063.62	0.00	(12,063.62)	(12,063.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**26,840.00**	**26,840.00**	**0.00**	**16,655.12**	**0.00**	**10,184.88**	**10,184.88**
***Total: 71 - Support**		**26,840.00**	**26,840.00**	**0.00**	**17,343.54**	**0.00**	**9,496.46**	**9,496.46**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,939.60	0.00	(8,939.60)	(8,939.60)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,939.60**	**0.00**	**(8,939.60)**	**(8,939.60)**
****Total Direct Cost Expenditures**		**74,136.00**	**74,136.00**	**0.00**	**76,952.81**	**0.00**	**(2,816.81)**	**(2,816.81)**
760300	F&A Expenditures	34,103.00	34,103.00	0.00	31,286.19	0.00	2,816.81	2,816.81
***Total: 76 - F&A and Internal Allocations**		**34,103.00**	**34,103.00**	**0.00**	**31,286.19**	**0.00**	**2,816.81**	**2,816.81**
****Total Indirect Cost Expenditures**		**34,103.00**	**34,103.00**	**0.00**	**31,286.19**	**0.00**	**2,816.81**	**2,816.81**
*****Total Expenditures**		**108,239.00**	**108,239.00**	**0.00**	**108,239.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	108,239.00	0.00	(108,239.00)	(108,239.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,239.00**	**0.00**	**(108,239.00)**	**(108,239.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166076 - WTTAC 2004-05 - Radionuclides

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**108,239.00**	**0.00**	**(108,239.00)**	**(108,239.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,624.93	0.00	(5,624.93)	(5,624.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,687.31	0.00	(6,687.31)	(6,687.31)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**21,998.00**	**21,998.00**	**0.00**	**12,312.24**	**0.00**	**9,685.76**	**9,685.76**
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	2,728.48	0.00	3,485.52	3,485.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.86	0.00	(466.86)	(466.86)
***Total: 65 - Fringe Benefits**		**6,214.00**	**6,214.00**	**0.00**	**3,195.34**	**0.00**	**3,018.66**	**3,018.66**
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
Subtotal: Travel		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
711200	Research Supplies	0.00	0.00	0.00	46.89	0.00	(46.89)	(46.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.86	0.00	(20.86)	(20.86)
Subtotal: Non-Travel Support		**3,186.00**	**3,186.00**	**0.00**	**67.75**	**0.00**	**3,118.25**	**3,118.25**
***Total: 71 - Support**		**6,236.00**	**6,236.00**	**0.00**	**67.75**	**0.00**	**6,168.25**	**6,168.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,965.00	0.00	(4,965.00)	(4,965.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,655.00**	**0.00**	**(5,655.00)**	**(5,655.00)**
730003	Subcontracts 03	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**34,448.00**	**34,448.00**	**0.00**	**36,230.33**	**0.00**	**(1,782.33)**	**(1,782.33)**
760300	F&A Expenditures	15,847.00	15,847.00	0.00	14,064.67	0.00	1,782.33	1,782.33
***Total: 76 - F&A and Internal Allocations**		**15,847.00**	**15,847.00**	**0.00**	**14,064.67**	**0.00**	**1,782.33**	**1,782.33**
****Total Indirect Cost Expenditures**		**15,847.00**	**15,847.00**	**0.00**	**14,064.67**	**0.00**	**1,782.33**	**1,782.33**
*****Total Expenditures**		**50,295.00**	**50,295.00**	**0.00**	**50,295.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,295.00	0.00	(50,295.00)	(50,295.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,295.00**	**0.00**	**(50,295.00)**	**(50,295.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166077 - WTTAC 2004-05 - Pretreatment

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,295.00**	**0.00**	**(50,295.00)**	**(50,295.00)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166095 - NEWTTAC - Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	14,282.73	0.00	(14,282.73)	(14,282.73)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,049.80	0.00	(3,049.80)	(3,049.80)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,372.41	0.00	(1,372.41)	(1,372.41)
61SNSH	Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**18,776.94**	**0.00**	**1,223.06**	**1,223.06**
65YF10	Full Fringe Benefit Distr Expe	7,651.00	7,651.00	0.00	5,852.46	0.00	1,798.54	1,798.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.14	0.00	(253.14)	(253.14)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	115.28	0.00	(115.28)	(115.28)
***Total: 65 - Fringe Benefits**		**7,651.00**	**7,651.00**	**0.00**	**6,220.88**	**0.00**	**1,430.12**	**1,430.12**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	72.75	0.00	(72.75)	(72.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,374.78	0.00	(4,374.78)	(4,374.78)
710200	Foreign Travel	0.00	0.00	0.00	1,451.35	0.00	(1,451.35)	(1,451.35)
710300	Conference Registration Fees	0.00	0.00	0.00	783.71	0.00	(783.71)	(783.71)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**6,682.59**	**0.00**	**1,317.41**	**1,317.41**
7112	Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
711200	Research Supplies	0.00	0.00	0.00	2,458.67	0.00	(2,458.67)	(2,458.67)
713000	Printing & Copying-General	0.00	0.00	0.00	438.56	0.00	(438.56)	(438.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	744.27	0.00	(744.27)	(744.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.15	0.00	(32.15)	(32.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	71.50	0.00	(71.50)	(71.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,587.26	0.00	(2,587.26)	(2,587.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	74.49	0.00	(74.49)	(74.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Non-Travel Support		**2,460.00**	**2,460.00**	**0.00**	**6,434.12**	**0.00**	**(3,974.12)**	**(3,974.12)**
***Total: 71 - Support**		**10,460.00**	**10,460.00**	**0.00**	**13,116.71**	**0.00**	**(2,656.71)**	**(2,656.71)**
****Total Direct Cost Expenditures**		**38,111.00**	**38,111.00**	**0.00**	**38,114.53**	**0.00**	**(3.53)**	**(3.53)**
760300	F&A Expenditures	17,150.00	17,150.00	0.00	17,151.57	0.00	(1.57)	(1.57)
***Total: 76 - F&A and Internal Allocations**		**17,150.00**	**17,150.00**	**0.00**	**17,151.57**	**0.00**	**(1.57)**	**(1.57)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166095 - NEWTTAC - Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**17,150.00**	**17,150.00**	**0.00**	**17,151.57**	**0.00**	**(1.57)**	**(1.57)**
*****Total Expenditures**	**55,261.00**	**55,261.00**	**0.00**	**55,266.10**	**0.00**	**(5.10)**	**(5.10)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,266.10	0.00	(55,266.10)	(55,266.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**55,266.10**	**0.00**	**(55,266.10)**	**(55,266.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,266.10**	**0.00**	**(55,266.10)**	**(55,266.10)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166096 - NEWTTAC - Anion Resin Mat

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,750.34	0.00	(7,750.34)	(7,750.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,517.00	0.00	(20,517.00)	(20,517.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615F10	PAT	0.00	0.00	0.00	4,167.09	0.00	(4,167.09)	(4,167.09)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61SNSH	Student Labor	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**47,626.72**	**0.00**	**6,373.28**	**6,373.28**
65YF10	Full Fringe Benefit Distr Expe	8,001.00	8,001.00	0.00	1,762.59	0.00	6,238.41	6,238.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.80	0.00	(1,863.80)	(1,863.80)
***Total: 65 - Fringe Benefits**		**8,001.00**	**8,001.00**	**0.00**	**3,626.39**	**0.00**	**4,374.61**	**4,374.61**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	669.64	0.00	(669.64)	(669.64)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**677.64**	**0.00**	**2,322.36**	**2,322.36**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
711200	Research Supplies	0.00	0.00	0.00	4,891.94	0.00	(4,891.94)	(4,891.94)
713000	Printing & Copying-General	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	120.31	0.00	(120.31)	(120.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	725.41	0.00	(725.41)	(725.41)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.19	0.00	(153.19)	(153.19)
Subtotal: Non-Travel Support		**5,483.00**	**5,483.00**	**0.00**	**7,750.02**	**0.00**	**(2,267.02)**	**(2,267.02)**
***Total: 71 - Support**		**8,483.00**	**8,483.00**	**0.00**	**8,427.66**	**0.00**	**55.34**	**55.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,228.75	0.00	(14,228.75)	(14,228.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,663.75**	**0.00**	**(15,663.75)**	**(15,663.75)**
****Total Direct Cost Expenditures**		**70,484.00**	**70,484.00**	**0.00**	**75,344.52**	**0.00**	**(4,860.52)**	**(4,860.52)**
760300	F&A Expenditures	31,717.00	31,717.00	0.00	26,856.46	0.00	4,860.54	4,860.54

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166096 - NEWTTAC - Anion Resin Mat

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**31,717.00**	**31,717.00**	**0.00**	**26,856.46**	**0.00**	**4,860.54**	**4,860.54**
****Total Indirect Cost Expenditures**		**31,717.00**	**31,717.00**	**0.00**	**26,856.46**	**0.00**	**4,860.54**	**4,860.54**
*****Total Expenditures**		**102,201.00**	**102,201.00**	**0.00**	**102,200.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	102,200.98	0.00	(102,200.98)	(102,200.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,200.98**	**0.00**	**(102,200.98)**	**(102,200.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102,200.98**	**0.00**	**(102,200.98)**	**(102,200.98)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,713.46	0.00	(19,713.46)	(19,713.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,491.11	0.00	(12,491.11)	(12,491.11)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	571.45	0.00	(571.45)	(571.45)
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	43,458.00	43,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,816.64	0.00	(6,816.64)	(6,816.64)
615F10	PAT	0.00	0.00	0.00	7,333.44	0.00	(7,333.44)	(7,333.44)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.05	0.00	(2,250.05)	(2,250.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,464.76	0.00	(9,464.76)	(9,464.76)
61SNSH	Student Labor	0.00	0.00	0.00	2,596.00	0.00	(2,596.00)	(2,596.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**57,958.00**	**57,958.00**	**0.00**	**61,236.91**	**0.00**	**(3,278.91)**	**(3,278.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,703.94	0.00	(1,703.94)	(1,703.94)
65YF10	Full Fringe Benefit Distr Expe	7,847.00	7,847.00	0.00	3,040.79	0.00	4,806.21	4,806.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,613.99	0.00	(2,613.99)	(2,613.99)
***Total: 65 - Fringe Benefits**		**7,847.00**	**7,847.00**	**0.00**	**7,358.72**	**0.00**	**488.28**	**488.28**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.82	0.00	(297.82)	(297.82)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**297.82**	**0.00**	**3,202.18**	**3,202.18**
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
711200	Research Supplies	0.00	0.00	0.00	9,754.87	0.00	(9,754.87)	(9,754.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	145.71	0.00	(145.71)	(145.71)
717200	Other Professional Services-General	0.00	0.00	0.00	8,488.00	0.00	(8,488.00)	(8,488.00)
Subtotal: Non-Travel Support		**5,512.00**	**5,512.00**	**0.00**	**18,388.58**	**0.00**	**(12,876.58)**	**(12,876.58)**
***Total: 71 - Support**		**9,012.00**	**9,012.00**	**0.00**	**18,686.40**	**0.00**	**(9,674.40)**	**(9,674.40)**
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	18,074.00	18,074.00
***Total: 72 - Student and/or Participant Support**		**18,074.00**	**18,074.00**	**0.00**	**0.00**	**0.00**	**18,074.00**	**18,074.00**
****Total Direct Cost Expenditures**		**92,891.00**	**92,891.00**	**0.00**	**87,282.03**	**0.00**	**5,608.97**	**5,608.97**
760300	F&A Expenditures	33,668.00	33,668.00	0.00	39,277.01	0.00	(5,609.01)	(5,609.01)
***Total: 76 - F&A and Internal Allocations**		**33,668.00**	**33,668.00**	**0.00**	**39,277.01**	**0.00**	**(5,609.01)**	**(5,609.01)**
****Total Indirect Cost Expenditures**		**33,668.00**	**33,668.00**	**0.00**	**39,277.01**	**0.00**	**(5,609.01)**	**(5,609.01)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166097 - NEWTTAC - Metal Add to enhance SSF

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**126,559.00**	**126,559.00**	**0.00**	**126,559.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,559.04	0.00	(126,559.04)	(126,559.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**126,559.04**	**0.00**	**(126,559.04)**	**(126,559.04)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**126,559.04**	**0.00**	**(126,559.04)**	**(126,559.04)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166098 - NEWTTAC - Bioclogging Book

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 10/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,612.67	0.00	(4,612.67)	(4,612.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	1,774.25	0.00	(1,774.25)	(1,774.25)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**6,386.92**	**0.00**	**(4,386.92)**	**(4,386.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
65YF10	Full Fringe Benefit Distr Expe	525.00	525.00	0.00	750.50	0.00	(225.50)	(225.50)
***Total: 65 - Fringe Benefits**		**525.00**	**525.00**	**0.00**	**1,137.95**	**0.00**	**(612.95)**	**(612.95)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**17,525.00**	**17,525.00**	**0.00**	**17,524.87**	**0.00**	**0.13**	**0.13**
760300	F&A Expenditures	7,886.00	7,886.00	0.00	7,886.20	0.00	(0.20)	(0.20)
***Total: 76 - F&A and Internal Allocations**		**7,886.00**	**7,886.00**	**0.00**	**7,886.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**7,886.00**	**7,886.00**	**0.00**	**7,886.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**25,411.00**	**25,411.00**	**0.00**	**25,411.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,411.07	0.00	(25,411.07)	(25,411.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,411.07**	**0.00**	**(25,411.07)**	**(25,411.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,411.07**	**0.00**	**(25,411.07)**	**(25,411.07)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166099 - NEWTTAC-SSF & Alter Bio Filt Conf

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/24/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
615F10	PAT	0.00	0.00	0.00	27.71	0.00	(27.71)	(27.71)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**27.71**	**0.00**	**6,472.29**	**6,472.29**
65YF10	Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	11.29	0.00	1,094.71	1,094.71
***Total: 65 - Fringe Benefits**		**1,106.00**	**1,106.00**	**0.00**	**11.29**	**0.00**	**1,094.71**	**1,094.71**
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,820.66	0.00	(1,820.66)	(1,820.66)
710200	Foreign Travel	0.00	0.00	0.00	3,830.70	0.00	(3,830.70)	(3,830.70)
710300	Conference Registration Fees	0.00	0.00	0.00	956.75	0.00	(956.75)	(956.75)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	474.19	0.00	(474.19)	(474.19)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**7,082.30**	**0.00**	**(3,282.30)**	**(3,282.30)**
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,415.89	0.00	(3,415.89)	(3,415.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	212.39	0.00	(212.39)	(212.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,068.00	0.00	(2,068.00)	(2,068.00)
Subtotal: Non-Travel Support		**2,093.00**	**2,093.00**	**0.00**	**6,377.28**	**0.00**	**(4,284.28)**	**(4,284.28)**
***Total: 71 - Support**		**5,893.00**	**5,893.00**	**0.00**	**13,459.58**	**0.00**	**(7,566.58)**	**(7,566.58)**
****Total Direct Cost Expenditures**		**13,499.00**	**13,499.00**	**0.00**	**13,498.58**	**0.00**	**0.42**	**0.42**
760300	F&A Expenditures	6,074.00	6,074.00	0.00	6,074.38	0.00	(0.38)	(0.38)
***Total: 76 - F&A and Internal Allocations**		**6,074.00**	**6,074.00**	**0.00**	**6,074.38**	**0.00**	**(0.38)**	**(0.38)**
****Total Indirect Cost Expenditures**		**6,074.00**	**6,074.00**	**0.00**	**6,074.38**	**0.00**	**(0.38)**	**(0.38)**
*****Total Expenditures**		**19,573.00**	**19,573.00**	**0.00**	**19,572.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,572.96	0.00	(19,572.96)	(19,572.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,572.96**	**0.00**	**(19,572.96)**	**(19,572.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,572.96**	**0.00**	**(19,572.96)**	**(19,572.96)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166100 - NEWTTAC - RBF Design Workshop

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,690.65	0.00	(9,690.65)	(9,690.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**9,690.65**	**0.00**	**(1,190.65)**	**(1,190.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	814.00	0.00	(814.00)	(814.00)
65YF10	Full Fringe Benefit Distr Expe	2,146.00	2,146.00	0.00	0.00	0.00	2,146.00	2,146.00
***Total: 65 - Fringe Benefits**		**2,146.00**	**2,146.00**	**0.00**	**814.00**	**0.00**	**1,332.00**	**1,332.00**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	0.00	378.18	0.00	(378.18)	(378.18)
710100	Out-of-State Travel	0.00	0.00	0.00	804.82	0.00	(804.82)	(804.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,046.46	0.00	(9,046.46)	(9,046.46)
Subtotal: Travel		**12,300.00**	**12,300.00**	**0.00**	**10,229.46**	**0.00**	**2,070.54**	**2,070.54**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
7112	Research Supplies	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
711200	Research Supplies	0.00	0.00	0.00	2,665.25	0.00	(2,665.25)	(2,665.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,582.68	0.00	(4,582.68)	(4,582.68)
Subtotal: Non-Travel Support		**5,193.00**	**5,193.00**	**0.00**	**7,403.93**	**0.00**	**(2,210.93)**	**(2,210.93)**
***Total: 71 - Support**		**17,493.00**	**17,493.00**	**0.00**	**17,633.39**	**0.00**	**(140.39)**	**(140.39)**
****Total Direct Cost Expenditures**		**28,139.00**	**28,139.00**	**0.00**	**28,138.04**	**0.00**	**0.96**	**0.96**
760300	F&A Expenditures	12,662.00	12,662.00	0.00	12,662.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**12,662.00**	**12,662.00**	**0.00**	**12,662.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**12,662.00**	**12,662.00**	**0.00**	**12,662.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**40,801.00**	**40,801.00**	**0.00**	**40,800.16**	**0.00**	**0.84**	**0.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,800.16	0.00	(40,800.16)	(40,800.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,800.16**	**0.00**	**(40,800.16)**	**(40,800.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,800.16**	**0.00**	**(40,800.16)**	**(40,800.16)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166101 - NEWTTAC - Assessing ZVI

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,750.34	0.00	(7,750.34)	(7,750.34)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	763.40	0.00	(763.40)	(763.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,894.36	0.00	(6,894.36)	(6,894.36)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**48,138.62**	**0.00**	**861.38**	**861.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.13	0.00	(64.13)	(64.13)
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	18,865.00	18,865.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,683.27	0.00	(1,683.27)	(1,683.27)
***Total: 65 - Fringe Benefits**		**18,865.00**	**18,865.00**	**0.00**	**1,747.40**	**0.00**	**17,117.60**	**17,117.60**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.73	0.00	(305.73)	(305.73)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**305.73**	**0.00**	**1,694.27**	**1,694.27**
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	5,516.00	5,516.00
711200	Research Supplies	0.00	0.00	0.00	9,976.54	0.00	(9,976.54)	(9,976.54)
713000	Printing & Copying-General	0.00	0.00	0.00	30.16	0.00	(30.16)	(30.16)
717200	Other Professional Services-General	0.00	0.00	0.00	3,615.10	0.00	(3,615.10)	(3,615.10)
Subtotal: Non-Travel Support		**5,516.00**	**5,516.00**	**0.00**	**13,621.80**	**0.00**	**(8,105.80)**	**(8,105.80)**
***Total: 71 - Support**		**7,516.00**	**7,516.00**	**0.00**	**13,927.53**	**0.00**	**(6,411.53)**	**(6,411.53)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,648.25	0.00	(14,648.25)	(14,648.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,773.25**	**0.00**	**(16,773.25)**	**(16,773.25)**
****Total Direct Cost Expenditures**		**75,381.00**	**75,381.00**	**0.00**	**80,586.80**	**0.00**	**(5,205.80)**	**(5,205.80)**
760300	F&A Expenditures	33,922.00	33,922.00	0.00	28,716.19	0.00	5,205.81	5,205.81
***Total: 76 - F&A and Internal Allocations**		**33,922.00**	**33,922.00**	**0.00**	**28,716.19**	**0.00**	**5,205.81**	**5,205.81**
****Total Indirect Cost Expenditures**		**33,922.00**	**33,922.00**	**0.00**	**28,716.19**	**0.00**	**5,205.81**	**5,205.81**
*****Total Expenditures**		**109,303.00**	**109,303.00**	**0.00**	**109,302.99**	**0.00**	**0.01**	**0.01**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166101 - NEWTTAC - Assessing ZVI

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,302.99	0.00	(109,302.99)	(109,302.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,302.99**	**0.00**	**(109,302.99)**	**(109,302.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,302.99**	**0.00**	**(109,302.99)**	**(109,302.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166102 - NEWTTAC - UV Mods

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	10/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,571.68	0.00	(1,571.68)	(1,571.68)
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**9,071.71**	**0.00**	**928.29**	**928.29**
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	650.20	0.00	(650.20)	(650.20)
***Total: 65 - Fringe Benefits**		**1,425.00**	**1,425.00**	**0.00**	**650.20**	**0.00**	**774.80**	**774.80**
711200	Research Supplies	0.00	0.00	0.00	799.18	0.00	(799.18)	(799.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.73	0.00	(38.73)	(38.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,702.91**	**0.00**	**(1,702.91)**	**(1,702.91)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,702.91**	**0.00**	**(1,702.91)**	**(1,702.91)**
****Total Direct Cost Expenditures**		**11,425.00**	**11,425.00**	**0.00**	**11,424.82**	**0.00**	**0.18**	**0.18**
760300	F&A Expenditures	5,141.00	5,141.00	0.00	5,141.17	0.00	(0.17)	(0.17)
***Total: 76 - F&A and Internal Allocations**		**5,141.00**	**5,141.00**	**0.00**	**5,141.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Indirect Cost Expenditures**		**5,141.00**	**5,141.00**	**0.00**	**5,141.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**16,566.00**	**16,566.00**	**0.00**	**16,565.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,565.99	0.00	(16,565.99)	(16,565.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,565.99**	**0.00**	**(16,565.99)**	**(16,565.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,565.99**	**0.00**	**(16,565.99)**	**(16,565.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166120 - Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,771.39	0.00	(11,771.39)	(11,771.39)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,832.75	0.00	(2,832.75)	(2,832.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	12,599.96	0.00	(12,599.96)	(12,599.96)
61SNSH	Student Labor	0.00	0.00	0.00	3,075.78	0.00	(3,075.78)	(3,075.78)
***Total: 61 - Salaries and Wages**		**29,000.00**	**29,000.00**	**0.00**	**30,279.88**	**0.00**	**(1,279.88)**	**(1,279.88)**
65YF10	Full Fringe Benefit Distr Expe	10,567.00	10,567.00	0.00	4,802.71	0.00	5,764.29	5,764.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	237.97	0.00	(237.97)	(237.97)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,058.40	0.00	(1,058.40)	(1,058.40)
***Total: 65 - Fringe Benefits**		**10,567.00**	**10,567.00**	**0.00**	**6,099.08**	**0.00**	**4,467.92**	**4,467.92**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,799.87	0.00	(2,799.87)	(2,799.87)
710300	Conference Registration Fees	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	303.35	0.00	(303.35)	(303.35)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**3,334.22**	**0.00**	**665.78**	**665.78**
7112	Research Supplies	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
711200	Research Supplies	0.00	0.00	0.00	2,516.91	0.00	(2,516.91)	(2,516.91)
713000	Printing & Copying-General	0.00	0.00	0.00	59.56	0.00	(59.56)	(59.56)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	47.82	0.00	(47.82)	(47.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	660.40	0.00	(660.40)	(660.40)
717200	Other Professional Services-General	0.00	0.00	0.00	2,568.90	0.00	(2,568.90)	(2,568.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.01	0.00	(4.01)	(4.01)
Subtotal: Non-Travel Support		**2,003.00**	**2,003.00**	**0.00**	**5,857.60**	**0.00**	**(3,854.60)**	**(3,854.60)**
***Total: 71 - Support**		**6,003.00**	**6,003.00**	**0.00**	**9,191.82**	**0.00**	**(3,188.82)**	**(3,188.82)**
****Total Direct Cost Expenditures**		**45,570.00**	**45,570.00**	**0.00**	**45,570.78**	**0.00**	**(0.78)**	**(0.78)**
760300	F&A Expenditures	20,507.00	20,507.00	0.00	20,506.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**20,507.00**	**20,507.00**	**0.00**	**20,506.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**20,507.00**	**20,507.00**	**0.00**	**20,506.85**	**0.00**	**0.15**	**0.15**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166120 - Admin

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**66,077.00**	**66,077.00**	**0.00**	**66,077.63**	**0.00**	**(0.63)**	**(0.63)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,077.63	0.00	(66,077.63)	(66,077.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**66,077.63**	**0.00**	**(66,077.63)**	**(66,077.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**66,077.63**	**0.00**	**(66,077.63)**	**(66,077.63)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information

Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,199.35	0.00	(13,199.35)	(13,199.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,617.55	0.00	(47,617.55)	(47,617.55)
613NZ0	Grad Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	77,296.00	77,296.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	23,538.58	0.00	(23,538.58)	(23,538.58)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,147.33	0.00	(4,147.33)	(4,147.33)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**84,796.00**	**84,796.00**	**0.00**	**91,862.81**	**0.00**	**(7,066.81)**	**(7,066.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,108.18	0.00	(1,108.18)	(1,108.18)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,242.74	0.00	(2,242.74)	(2,242.74)
***Total: 65 - Fringe Benefits**		**3,169.00**	**3,169.00**	**0.00**	**3,350.92**	**0.00**	**(181.92)**	**(181.92)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,707.61	0.00	(1,707.61)	(1,707.61)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,707.61**	**0.00**	**3,292.39**	**3,292.39**
7112	Research Supplies	6,890.00	6,890.00	0.00	0.00	0.00	6,890.00	6,890.00
711200	Research Supplies	0.00	0.00	0.00	6,497.44	0.00	(6,497.44)	(6,497.44)
717200	Other Professional Services-General	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
Subtotal: Non-Travel Support		**6,890.00**	**6,890.00**	**0.00**	**6,875.59**	**0.00**	**14.41**	**14.41**
***Total: 71 - Support**		**11,890.00**	**11,890.00**	**0.00**	**8,583.20**	**0.00**	**3,306.80**	**3,306.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	41,314.00	41,314.00	0.00	0.00	0.00	41,314.00	41,314.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,218.40	0.00	(34,218.40)	(34,218.40)
***Total: 72 - Student and/or Participant Support**		**41,314.00**	**41,314.00**	**0.00**	**35,598.40**	**0.00**	**5,715.60**	**5,715.60**
****Total Direct Cost Expenditures**		**141,169.00**	**141,169.00**	**0.00**	**139,395.33**	**0.00**	**1,773.67**	**1,773.67**
760300	F&A Expenditures	44,935.00	44,935.00	0.00	46,708.66	0.00	(1,773.66)	(1,773.66)
***Total: 76 - F&A and Internal Allocations**		**44,935.00**	**44,935.00**	**0.00**	**46,708.66**	**0.00**	**(1,773.66)**	**(1,773.66)**
****Total Indirect Cost Expenditures**		**44,935.00**	**44,935.00**	**0.00**	**46,708.66**	**0.00**	**(1,773.66)**	**(1,773.66)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures**	**186,104.00**	**186,104.00**	**0.00**	**186,103.99**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	186,103.99	0.00	(186,103.99)	(186,103.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186,103.99**	**0.00**	**(186,103.99)**	**(186,103.99)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**186,103.99**	**0.00**	**(186,103.99)**	**(186,103.99)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166121 - Protists-Microbe Remova

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166122 - Safety Guidelines

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,449.70	0.00	(4,449.70)	(4,449.70)
615F10	PAT	0.00	0.00	0.00	7,173.30	0.00	(7,173.30)	(7,173.30)
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.03	0.00	(3,500.03)	(3,500.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,117.50	0.00	(7,117.50)	(7,117.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,007.68	0.00	(5,007.68)	(5,007.68)
61SNSH	Student Labor	0.00	0.00	0.00	4,632.75	0.00	(4,632.75)	(4,632.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**26,750.00**	**26,750.00**	**0.00**	**31,880.96**	**0.00**	**(5,130.96)**	**(5,130.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
65YF10	Full Fringe Benefit Distr Expe	9,445.00	9,445.00	0.00	2,949.30	0.00	6,495.70	6,495.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	891.88	0.00	(891.88)	(891.88)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	420.64	0.00	(420.64)	(420.64)
***Total: 65 - Fringe Benefits**		**9,445.00**	**9,445.00**	**0.00**	**4,635.58**	**0.00**	**4,809.42**	**4,809.42**
710	Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
Subtotal: Travel		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
7112	Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
711200	Research Supplies	0.00	0.00	0.00	2,160.81	0.00	(2,160.81)	(2,160.81)
Subtotal: Non-Travel Support		**1,825.00**	**1,825.00**	**0.00**	**2,160.81**	**0.00**	**(335.81)**	**(335.81)**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,160.81**	**0.00**	**339.19**	**339.19**
****Total Direct Cost Expenditures**		**38,695.00**	**38,695.00**	**0.00**	**38,677.35**	**0.00**	**17.65**	**17.65**
760300	F&A Expenditures	17,413.00	17,413.00	0.00	17,404.77	0.00	8.23	8.23
***Total: 76 - F&A and Internal Allocations**		**17,413.00**	**17,413.00**	**0.00**	**17,404.77**	**0.00**	**8.23**	**8.23**
****Total Indirect Cost Expenditures**		**17,413.00**	**17,413.00**	**0.00**	**17,404.77**	**0.00**	**8.23**	**8.23**
*****Total Expenditures**		**56,108.00**	**56,108.00**	**0.00**	**56,082.12**	**0.00**	**25.88**	**25.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,082.12	0.00	(56,082.12)	(56,082.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,082.12**	**0.00**	**(56,082.12)**	**(56,082.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,082.12**	**0.00**	**(56,082.12)**	**(56,082.12)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information

Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,011.62	0.00	(15,011.62)	(15,011.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,842.09	0.00	(27,842.09)	(27,842.09)
613NZ0	Grad Unallocated Budget (Bud Only)	59,148.00	59,148.00	0.00	0.00	0.00	59,148.00	59,148.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,769.29	0.00	(11,769.29)	(11,769.29)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	5,133.49	0.00	(5,133.49)	(5,133.49)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 61 - Salaries and Wages**		**61,648.00**	**61,648.00**	**0.00**	**59,756.49**	**0.00**	**1,891.51**	**1,891.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
65YF10	Full Fringe Benefit Distr Expe	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	980.25	0.00	(980.25)	(980.25)
***Total: 65 - Fringe Benefits**		**3,522.00**	**3,522.00**	**0.00**	**2,241.25**	**0.00**	**1,280.75**	**1,280.75**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	512.11	0.00	(512.11)	(512.11)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**1,082.11**	**0.00**	**2,417.89**	**2,417.89**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	5,292.37	0.00	(5,292.37)	(5,292.37)
713000	Printing & Copying-General	0.00	0.00	0.00	314.56	0.00	(314.56)	(314.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,721.76	0.00	(5,721.76)	(5,721.76)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**11,328.69**	**0.00**	**(5,328.69)**	**(5,328.69)**
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**0.00**	**12,410.80**	**0.00**	**(2,910.80)**	**(2,910.80)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,935.00	0.00	(2,935.00)	(2,935.00)
721100	Assistantships	20,657.00	20,657.00	0.00	0.00	0.00	20,657.00	20,657.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,101.50	0.00	(18,101.50)	(18,101.50)
***Total: 72 - Student and/or Participant Support**		**20,657.00**	**20,657.00**	**0.00**	**21,036.50**	**0.00**	**(379.50)**	**(379.50)**
****Total Direct Cost Expenditures**		**95,327.00**	**95,327.00**	**0.00**	**95,445.04**	**0.00**	**(118.04)**	**(118.04)**
760300	F&A Expenditures	33,602.00	33,602.00	0.00	33,483.98	0.00	118.02	118.02
***Total: 76 - F&A and Internal Allocations**		**33,602.00**	**33,602.00**	**0.00**	**33,483.98**	**0.00**	**118.02**	**118.02**
****Total Indirect Cost Expenditures**		**33,602.00**	**33,602.00**	**0.00**	**33,483.98**	**0.00**	**118.02**	**118.02**
*****Total Expenditures**		**128,929.00**	**128,929.00**	**0.00**	**128,929.02**	**0.00**	**(0.02)**	**(0.02)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,929.02	0.00	(128,929.02)	(128,929.02)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**128,929.02**	**0.00**	**(128,929.02)**	**(128,929.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,929.02**	**0.00**	**(128,929.02)**	**(128,929.02)**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166123 - UV-Particles & Viruses

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X-83155801	CFDA #: 66.606	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2003 - 12/31/2010		

Fund Information

Effective Date:	1/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166060 - NE Water Treatment Tech Ctr
Fund 166124 - Bmps Well closings

Status: Closing - Final Financial Rev
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 12/31/2010

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,131.85	0.00	(8,131.85)	(8,131.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,694.57	0.00	(7,694.57)	(7,694.57)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	(7,113.31)	(7,113.31)
615F10	PAT	0.00	0.00	0.00	5,901.39	0.00	(5,901.39)	(5,901.39)
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**26,750.00**	**26,750.00**	**0.00**	**33,716.12**	**0.00**	**(6,966.12)**	**(6,966.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,275.09	0.00	(1,275.09)	(1,275.09)
65YF10	Full Fringe Benefit Distr Expe	9,445.00	9,445.00	0.00	2,412.56	0.00	7,032.44	7,032.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.51	0.00	(370.51)	(370.51)
***Total: 65 - Fringe Benefits**		**9,445.00**	**9,445.00**	**0.00**	**4,058.16**	**0.00**	**5,386.84**	**5,386.84**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	414.44	0.00	(414.44)	(414.44)
713000	Printing & Copying-General	0.00	0.00	0.00	5.76	0.00	(5.76)	(5.76)
Subtotal: Non-Travel Support		**1,100.00**	**1,100.00**	**0.00**	**420.20**	**0.00**	**679.80**	**679.80**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**420.20**	**0.00**	**1,579.80**	**1,579.80**
****Total Direct Cost Expenditures**		**38,195.00**	**38,195.00**	**0.00**	**38,194.48**	**0.00**	**0.52**	**0.52**
760300	F&A Expenditures	17,187.00	17,187.00	0.00	17,187.51	0.00	(0.51)	(0.51)
***Total: 76 - F&A and Internal Allocations**		**17,187.00**	**17,187.00**	**0.00**	**17,187.51**	**0.00**	**(0.51)**	**(0.51)**
****Total Indirect Cost Expenditures**		**17,187.00**	**17,187.00**	**0.00**	**17,187.51**	**0.00**	**(0.51)**	**(0.51)**
*****Total Expenditures**		**55,382.00**	**55,382.00**	**0.00**	**55,381.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,381.99	0.00	(55,381.99)	(55,381.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,381.99**	**0.00**	**(55,381.99)**	**(55,381.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,381.99**	**0.00**	**(55,381.99)**	**(55,381.99)**

Grant 166072 - STAR Graduate Fellowship
Fund 166072 - Fellowship: Chaire Hoff

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Other

PI:	Bryce, Julia G		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	FP-91638801	CFDA #: 66.514	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	09/01/2004 - 02/28/2009		

Fund Information

Effective Date:	10/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,669.26	0.00	(3,669.26)	(3,669.26)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Travel		**10,950.00**	**10,950.00**	**0.00**	**3,829.26**	**0.00**	**7,120.74**	**7,120.74**
7111	Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
7112	Research Supplies	3,044.00	3,044.00	0.00	0.00	0.00	3,044.00	3,044.00
711200	Research Supplies	0.00	0.00	0.00	7,382.86	0.00	(7,382.86)	(7,382.86)
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
71C600	Insurance	0.00	0.00	0.00	8,570.63	0.00	(8,570.63)	(8,570.63)
Subtotal: Non-Travel Support		**4,394.00**	**4,394.00**	**0.00**	**22,453.49**	**0.00**	**(18,059.49)**	**(18,059.49)**
***Total: 71 - Support**		**15,344.00**	**15,344.00**	**0.00**	**26,282.75**	**0.00**	**(10,938.75)**	**(10,938.75)**
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	810.50	0.00	(810.50)	(810.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	24,250.75	0.00	(24,250.75)	(24,250.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**25,061.25**	**0.00**	**10,938.75**	**10,938.75**
****Total Direct Cost Expenditures**		**51,344.00**	**51,344.00**	**0.00**	**51,344.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**51,344.00**	**51,344.00**	**0.00**	**51,344.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,344.00	0.00	(51,344.00)	(51,344.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,344.00**	**0.00**	**(51,344.00)**	**(51,344.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,344.00**	**0.00**	**(51,344.00)**	**(51,344.00)**

Grant 166084 - IWEM with Regard to Highways
Fund 166084 - IWEM with Regard to Highways

Status: Closing - Manual Process
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Melton, Jeffrey S		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X1-83223601	CFDA #: 66.808	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,080.92	0.00	(6,080.92)	(6,080.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	(6,566.22)	(6,566.22)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,281.90	0.00	(5,281.90)	(5,281.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,911.96	0.00	(1,911.96)	(1,911.96)
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	21,427.00	21,427.00
***Total: 61 - Salaries and Wages**		**21,427.00**	**21,427.00**	**0.00**	**19,841.00**	**0.00**	**1,586.00**	**1,586.00**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	995.49	0.00	(995.49)	(995.49)
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**995.49**	**0.00**	**(449.49)**	**(449.49)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.52	0.00	(1,105.52)	(1,105.52)
710300	Conference Registration Fees	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	229.26	0.00	(229.26)	(229.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,487.78**	**0.00**	**(1,487.78)**	**(1,487.78)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	188.34	0.00	(188.34)	(188.34)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**188.34**	**0.00**	**1,811.66**	**1,811.66**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,676.12**	**0.00**	**323.88**	**323.88**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,131.50	0.00	(2,131.50)	(2,131.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,131.50**	**0.00**	**(2,131.50)**	**(2,131.50)**
****Total Direct Cost Expenditures**		**23,973.00**	**23,973.00**	**0.00**	**24,644.11**	**0.00**	**(671.11)**	**(671.11)**
760300	F&A Expenditures	11,027.00	11,027.00	0.00	10,355.80	0.00	671.20	671.20
***Total: 76 - F&A and Internal Allocations**		**11,027.00**	**11,027.00**	**0.00**	**10,355.80**	**0.00**	**671.20**	**671.20**
****Total Indirect Cost Expenditures**		**11,027.00**	**11,027.00**	**0.00**	**10,355.80**	**0.00**	**671.20**	**671.20**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,999.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,999.91	0.00	(34,999.91)	(34,999.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,999.91**	**0.00**	**(34,999.91)**	**(34,999.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,999.91**	**0.00**	**(34,999.91)**	**(34,999.91)**

Grant 166114 - Pollution Prevention Implement
Fund 166114 - Pollution Prevention Implement

Status: Closing - Manual Process
FMGR: Farag, Ihab H

Type: Grant

PI:	Farag, Ihab H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EP061000140	CFDA #: 66.000	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	07/01/2006 - 09/08/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	514.71	0.00	(514.71)	(514.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
***Total: 61 - Salaries and Wages**		**2,100.00**	**2,100.00**	**0.00**	**2,194.71**	**0.00**	**(94.71)**	**(94.71)**
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	0.00	0.00	191.00	191.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.16	0.00	(182.16)	(182.16)
***Total: 65 - Fringe Benefits**		**191.00**	**191.00**	**0.00**	**182.16**	**0.00**	**8.84**	**8.84**
7112	Research Supplies	90.00	90.00	0.00	0.00	0.00	90.00	90.00
Subtotal: Non-Travel Support		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
***Total: 71 - Support**		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
****Total Direct Cost Expenditures**		**2,381.00**	**2,381.00**	**0.00**	**2,376.87**	**0.00**	**4.13**	**4.13**
760300	F&A Expenditures	619.00	619.00	0.00	617.98	0.00	1.02	1.02
***Total: 76 - F&A and Internal Allocations**		**619.00**	**619.00**	**0.00**	**617.98**	**0.00**	**1.02**	**1.02**
****Total Indirect Cost Expenditures**		**619.00**	**619.00**	**0.00**	**617.98**	**0.00**	**1.02**	**1.02**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,994.85**	**0.00**	**5.15**	**5.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,994.85	0.00	(2,994.85)	(2,994.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,994.85**	**0.00**	**(2,994.85)**	**(2,994.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,994.85**	**0.00**	**(2,994.85)**	**(2,994.85)**

Grant 166136 - Administrative
Fund 166162 - Newington CTAP

Status: Closing - BSC/Dept Review
FMGR: Roseen, Robert M

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,774.52	0.00	(1,774.52)	(1,774.52)
615F10	PAT	0.00	0.00	0.00	3,200.94	0.00	(3,200.94)	(3,200.94)
615NZ0	PAT Unallocated Budget (Bud Only)	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
***Total: 61 - Salaries and Wages**		**5,025.00**	**5,025.00**	**0.00**	**4,975.46**	**0.00**	**49.54**	**49.54**
65YF10	Full Fringe Benefit Distr Expe	2,050.00	2,050.00	0.00	2,099.60	0.00	(49.60)	(49.60)
***Total: 65 - Fringe Benefits**		**2,050.00**	**2,050.00**	**0.00**	**2,099.60**	**0.00**	**(49.60)**	**(49.60)**
****Total Direct Cost Expenditures**		**7,075.00**	**7,075.00**	**0.00**	**7,075.06**	**0.00**	**(0.06)**	**(0.06)**
760300	F&A Expenditures	1,415.00	1,415.00	0.00	1,415.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**1,415.00**	**1,415.00**	**0.00**	**1,415.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**1,415.00**	**1,415.00**	**0.00**	**1,415.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**8,490.00**	**8,490.00**	**0.00**	**8,490.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,490.08	0.00	(8,490.08)	(8,490.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,490.08**	**0.00**	**(8,490.08)**	**(8,490.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,490.08**	**0.00**	**(8,490.08)**	**(8,490.08)**

Grant 166139 - Beneficial use of C&D Fines
Fund 15C539 - Beneficial use of C&D Fines - CS

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI: Jambeck, Jenna R
Sponsor: US Environmental Protection Agency
Sponsor ID: 83360901 CFDA #: 66.611
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/2007 - 04/30/2009

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,858.09	0.00	(7,858.09)	(7,858.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,671.75	0.00	(16,671.75)	(16,671.75)
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	23,175.00	23,175.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,538.52	0.00	(5,538.52)	(5,538.52)
61SNSH	Student Labor	0.00	0.00	0.00	623.25	0.00	(623.25)	(623.25)
61SNWS	College Work Study	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
***Total: 61 - Salaries and Wages**		**31,033.00**	**31,033.00**	**0.00**	**31,024.61**	**0.00**	**8.39**	**8.39**
65YF10	Full Fringe Benefit Distr Expe	1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,118.50	0.00	(1,118.50)	(1,118.50)
***Total: 65 - Fringe Benefits**		**1,336.00**	**1,336.00**	**0.00**	**1,118.50**	**0.00**	**217.50**	**217.50**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	768.63	0.00	(768.63)	(768.63)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**768.63**	**0.00**	**(268.63)**	**(268.63)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	6,663.74	0.00	(6,663.74)	(6,663.74)
713000	Printing & Copying-General	0.00	0.00	0.00	8.64	0.00	(8.64)	(8.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	350.03	0.00	(350.03)	(350.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200	Other Professional Services-General	0.00	0.00	0.00	774.50	0.00	(774.50)	(774.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**8,000.91**	**0.00**	**(3,000.91)**	**(3,000.91)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**8,769.54**	**0.00**	**(3,269.54)**	**(3,269.54)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	15,589.00	15,589.00	0.00	0.00	0.00	15,589.00	15,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,930.00	0.00	(9,930.00)	(9,930.00)
***Total: 72 - Student and/or Participant Support**		**15,589.00**	**15,589.00**	**0.00**	**11,310.00**	**0.00**	**4,279.00**	**4,279.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	4,866.00	0.00	134.00	134.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**4,866.00**	**0.00**	**134.00**	**134.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.34)	0.00	0.34	0.34
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.34**	**0.34**
****Total Direct Cost Expenditures**		**58,458.00**	**58,458.00**	**0.00**	**57,088.31**	**0.00**	**1,369.69**	**1,369.69**
760300	F&A Expenditures	17,041.00	17,041.00	0.00	18,410.69	0.00	(1,369.69)	(1,369.69)

Grant 166139 - Beneficial use of C&D Fines
Fund 166139 - Beneficial use of C&D Fines

Status: Closing - Final Financial Rev
FMGR: Jambeck, Jenna R

Type: Grant

PI:	Jambeck, Jenna R		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	83360901	CFDA #: 66.611	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	10/01/2007 - 04/30/2009		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDERJJ - PI - Jenna Jambeck

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**17,041.00**	**17,041.00**	**0.00**	**18,410.69**	**0.00**	**(1,369.69)**	**(1,369.69)**
****Total Indirect Cost Expenditures**	**17,041.00**	**17,041.00**	**0.00**	**18,410.69**	**0.00**	**(1,369.69)**	**(1,369.69)**
*****Total Expenditures**	**75,499.00**	**75,499.00**	**0.00**	**75,499.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,499.00	0.00	(75,499.00)	(75,499.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,499.00**	**0.00**	**(75,499.00)**	**(75,499.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,499.00**	**0.00**	**(75,499.00)**	**(75,499.00)**

Grant 166148 - TMDLs and Thermal Impacts
Fund 166148 - TMDLs and Thermal Impacts

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Grant

PI: Roseen, Robert M
Sponsor: US Environmental Protection Agency
Sponsor ID: X797127801 CFDA #: 66.436
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/2008 - 11/01/2010

Fund Information

Effective Date: 8/8/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,769.00	0.00	(16,769.00)	(16,769.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,084.50	0.00	(5,084.50)	(5,084.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,784.61	0.00	(5,784.61)	(5,784.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	(14,100.06)	(14,100.06)
613NZ0	Grad Unallocated Budget (Bud Only)	19,896.00	19,896.00	0.00	0.00	0.00	19,896.00	19,896.00
615F10	PAT	0.00	0.00	0.00	2,999.75	0.00	(2,999.75)	(2,999.75)
615NZ0	PAT Unallocated Budget (Bud Only)	6,125.00	6,125.00	0.00	0.00	0.00	6,125.00	6,125.00
61SNSH	Student Labor	0.00	0.00	0.00	1,319.84	0.00	(1,319.84)	(1,319.84)
61SNZ0	Student Labor Unallocated(Bud Only)	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
***Total: 61 - Salaries and Wages**		**40,398.00**	**40,398.00**	**0.00**	**46,057.76**	**0.00**	**(5,659.76)**	**(5,659.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,813.10	0.00	(1,813.10)	(1,813.10)
65YF10	Full Fringe Benefit Distr Expe	7,219.00	7,219.00	0.00	3,523.38	0.00	3,695.62	3,695.62
***Total: 65 - Fringe Benefits**		**7,219.00**	**7,219.00**	**0.00**	**5,336.48**	**0.00**	**1,882.52**	**1,882.52**
710100	Out-of-State Travel	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,189.64	0.00	(1,189.64)	(1,189.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,713.64**	**0.00**	**(1,713.64)**	**(1,713.64)**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.22	0.00	(30.22)	(30.22)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**910.22**	**0.00**	**6,589.78**	**6,589.78**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**2,623.86**	**0.00**	**4,876.14**	**4,876.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	11,988.00	11,988.00	0.00	0.00	0.00	11,988.00	11,988.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,626.50	0.00	(7,626.50)	(7,626.50)
***Total: 72 - Student and/or Participant Support**		**11,988.00**	**11,988.00**	**0.00**	**7,626.50**	**0.00**	**4,361.50**	**4,361.50**
****Total Direct Cost Expenditures**		**67,105.00**	**67,105.00**	**0.00**	**61,644.60**	**0.00**	**5,460.40**	**5,460.40**
760300	F&A Expenditures	18,849.00	18,849.00	0.00	24,308.27	0.00	(5,459.27)	(5,459.27)
***Total: 76 - F&A and Internal Allocations**		**18,849.00**	**18,849.00**	**0.00**	**24,308.27**	**0.00**	**(5,459.27)**	**(5,459.27)**
****Total Indirect Cost Expenditures**		**18,849.00**	**18,849.00**	**0.00**	**24,308.27**	**0.00**	**(5,459.27)**	**(5,459.27)**

Grant 166148 - TMDLs and Thermal Impacts
Fund 166148 - TMDLs and Thermal Impacts

Status: Closing - Final Financial Rev
FMGR: Roseen, Robert M

Type: Grant

PI:	Roseen, Robert M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X797127801	CFDA #: 66.436	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/2008 - 11/01/2010		

Fund Information

Effective Date:	8/8/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**85,954.00**	**85,954.00**	**0.00**	**85,952.87**	**0.00**	**1.13**	**1.13**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,952.87	0.00	(85,952.87)	(85,952.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85,952.87**	**0.00**	**(85,952.87)**	**(85,952.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**85,952.87**	**0.00**	**(85,952.87)**	**(85,952.87)**

Grant 166149 - Shannon Rogers EPA Fellowship
Fund 166149 - Shannon Rogers EPA Fellowship

Status: Active
FMGR: Gardner, Kevin H

Type: Other

PI:	Gardner, Kevin H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	FP91698101	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/12/2008 - 08/25/2011		

Fund Information

Effective Date:	9/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	269.75	269.75	0.00	(269.75)	(269.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**269.75**	**269.75**	**0.00**	**(269.75)**	**(269.75)**
710300	Conference Registration Fees	0.00	0.00	0.00	736.02	0.00	(736.02)	(736.02)
710400	Student or Non-Emp Travel	0.00	0.00	564.94	4,807.70	0.00	(4,807.70)	(4,807.70)
Subtotal: Travel		**0.00**	**0.00**	**564.94**	**5,543.72**	**0.00**	**(5,543.72)**	**(5,543.72)**
711100	Supplies-General	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
7112	Research Supplies	10,000.00	15,000.00	0.00	0.00	0.00	10,000.00	15,000.00
711200	Research Supplies	0.00	0.00	155.45	3,227.55	0.00	(3,227.55)	(3,227.55)
713000	Printing & Copying-General	0.00	0.00	0.00	592.03	0.00	(592.03)	(592.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	277.31	0.00	(277.31)	(277.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
719100	Membership Dues & Fees	0.00	0.00	75.00	664.95	0.00	(664.95)	(664.95)
Subtotal: Non-Travel Support		**10,000.00**	**15,000.00**	**230.45**	**5,682.74**	**0.00**	**4,317.26**	**9,317.26**
***Total: 71 - Support**		**10,000.00**	**15,000.00**	**795.39**	**11,226.46**	**0.00**	**(1,226.46)**	**3,773.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	37,049.00	32,049.00	0.00	0.00	0.00	37,049.00	32,049.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	16,859.50	0.00	(16,859.50)	(16,859.50)
***Total: 72 - Student and/or Participant Support**		**37,049.00**	**32,049.00**	**0.00**	**22,715.50**	**0.00**	**14,333.50**	**9,333.50**
****Total Direct Cost Expenditures**		**47,049.00**	**47,049.00**	**1,065.14**	**34,211.71**	**0.00**	**12,837.29**	**12,837.29**
*****Total Expenditures**		**47,049.00**	**47,049.00**	**1,065.14**	**34,211.71**	**0.00**	**12,837.29**	**12,837.29**
Revenue								
530000	Federal Programs	0.00	0.00	1,065.14	34,211.71	0.00	(34,211.71)	(34,211.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,065.14**	**34,211.71**	**0.00**	**(34,211.71)**	**(34,211.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,065.14**	**34,211.71**	**0.00**	**(34,211.71)**	**(34,211.71)**

Grant 166149 - Shannon Rogers EPA Fellowship
Fund 166149 - Shannon Rogers EPA Fellowship

Status: Active
FMGR: Gardner, Kevin H

Type: Other

PI:	Gardner, Kevin H		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	FP91698101	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	08/12/2008 - 08/25/2011		

Fund Information

Effective Date:	9/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	107.25	107.25	0.00	(107.25)	(107.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**107.25**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**107.25**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
*****Total Expenditures**		**0.00**	**0.00**	**107.25**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
Revenue								
530000	Federal Programs	0.00	0.00	107.25	107.25	0.00	(107.25)	(107.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**107.25**	**107.25**	**0.00**	**(107.25)**	**(107.25)**
*****Total Revenue**		**0.00**	**0.00**	**107.25**	**107.25**	**0.00**	**(107.25)**	**(107.25)**

Grant 166153 - WTTC 09-10 Admin
Fund 166153 - WTTC 09-10 Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 10/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,233.12	0.00	(13,233.12)	(13,233.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,506.00	11,506.00	0.00	0.00	0.00	11,506.00	11,506.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,999.98	0.00	(3,999.98)	(3,999.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,786.76	0.00	(1,786.76)	(1,786.76)
61SNWS	College Work Study	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
61SNZ0	Student Labor Unallocated(Bud Only)	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
***Total: 61 - Salaries and Wages**		**19,564.00**	**19,564.00**	**0.00**	**23,633.15**	**0.00**	**(4,069.15)**	**(4,069.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.57	0.00	(981.57)	(981.57)
65YF10	Full Fringe Benefit Distr Expe	5,131.00	5,131.00	0.00	0.00	0.00	5,131.00	5,131.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	638.95	0.00	(638.95)	(638.95)
***Total: 65 - Fringe Benefits**		**5,131.00**	**5,131.00**	**0.00**	**1,620.52**	**0.00**	**3,510.48**	**3,510.48**
710	Travel	1,632.00	1,632.00	0.00	0.00	0.00	1,632.00	1,632.00
710300	Conference Registration Fees	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
Subtotal: Travel		**1,632.00**	**1,632.00**	**0.00**	**754.74**	**0.00**	**877.26**	**877.26**
711100	Supplies-General	0.00	0.00	0.00	58.71	0.00	(58.71)	(58.71)
7112	Research Supplies	612.00	612.00	0.00	0.00	0.00	612.00	612.00
711200	Research Supplies	0.00	0.00	0.00	339.51	0.00	(339.51)	(339.51)
713000	Printing & Copying-General	0.00	0.00	0.00	195.05	0.00	(195.05)	(195.05)
714000	Postage-General	0.00	0.00	0.44	148.04	0.00	(148.04)	(148.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(24.75)	155.93	0.00	(155.93)	(155.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.87	34.79	0.00	(34.79)	(34.79)
Subtotal: Non-Travel Support		**612.00**	**612.00**	**(23.44)**	**932.03**	**0.00**	**(320.03)**	**(320.03)**
***Total: 71 - Support**		**2,244.00**	**2,244.00**	**(23.44)**	**1,686.77**	**0.00**	**557.23**	**557.23**
****Total Direct Cost Expenditures**		**26,939.00**	**26,939.00**	**(23.44)**	**26,940.44**	**0.00**	**(1.44)**	**(1.44)**
760300	F&A Expenditures	9,213.00	9,213.00	(8.01)	9,213.60	0.00	(0.60)	(0.60)
***Total: 76 - F&A and Internal Allocations**		**9,213.00**	**9,213.00**	**(8.01)**	**9,213.60**	**0.00**	**(0.60)**	**(0.60)**
****Total Indirect Cost Expenditures**		**9,213.00**	**9,213.00**	**(8.01)**	**9,213.60**	**0.00**	**(0.60)**	**(0.60)**

Grant 166153 - WTTC 09-10 Admin
Fund 166153 - WTTC 09-10 Admin

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83399901	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**36,152.00**	**36,152.00**	**(31.45)**	**36,154.04**	**0.00**	**(2.04)**	**(2.04)**
Revenue							
530000 Federal Programs	0.00	0.00	(31.45)	36,154.04	0.00	(36,154.04)	(36,154.04)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(31.45)**	**36,154.04**	**0.00**	**(36,154.04)**	**(36,154.04)**
*****Total Revenue**	**0.00**	**0.00**	**(31.45)**	**36,154.04**	**0.00**	**(36,154.04)**	**(36,154.04)**

Grant 166153 - WTTC 09-10 Admin
Fund 166154 - WTTC 09-10 Corrosion

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information
Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,701.95	0.00	(8,701.95)	(8,701.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,652.00	2,652.00	0.00	0.00	0.00	2,652.00	2,652.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,732.00**	**6,732.00**	**0.00**	**8,701.95**	**0.00**	**(1,969.95)**	**(1,969.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	691.07	0.00	(691.07)	(691.07)
65YF10	Full Fringe Benefit Distr Expe	1,471.00	1,471.00	0.00	0.00	0.00	1,471.00	1,471.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,471.00**	**1,471.00**	**0.00**	**691.07**	**0.00**	**779.93**	**779.93**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730002	Subcontracts 02	0.00	0.00	0.00	74,988.70	0.00	(74,988.70)	(74,988.70)
***Total: 73 - Subcontracts**		**75,000.00**	**75,000.00**	**0.00**	**74,988.70**	**0.00**	**11.30**	**11.30**
****Total Direct Cost Expenditures**		**84,403.00**	**84,403.00**	**0.00**	**84,381.72**	**0.00**	**21.28**	**21.28**
760300	F&A Expenditures	15,481.00	15,481.00	0.00	15,476.85	0.00	4.15	4.15
***Total: 76 - F&A and Internal Allocations**		**15,481.00**	**15,481.00**	**0.00**	**15,476.85**	**0.00**	**4.15**	**4.15**
****Total Indirect Cost Expenditures**		**15,481.00**	**15,481.00**	**0.00**	**15,476.85**	**0.00**	**4.15**	**4.15**
*****Total Expenditures**		**99,884.00**	**99,884.00**	**0.00**	**99,858.57**	**0.00**	**25.43**	**25.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,858.57	0.00	(99,858.57)	(99,858.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,858.57**	**0.00**	**(99,858.57)**	**(99,858.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,858.57**	**0.00**	**(99,858.57)**	**(99,858.57)**

Grant 166153 - WTTC 09-10 Admin
Fund 166155 - WTTC 09-10 RBF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,616.40	0.00	(5,616.40)	(5,616.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,134.67	5,823.05	0.00	(5,823.05)	(5,823.05)
613N30	Graduate Research Assistant	0.00	0.00	366.09	17,039.51	0.00	(17,039.51)	(17,039.51)
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	39,980.00	39,980.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,489.00	1,489.00	0.00	0.00	0.00	1,489.00	1,489.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
***Total: 61 - Salaries and Wages**		**50,955.00**	**50,955.00**	**5,500.76**	**28,478.96**	**0.00**	**22,476.04**	**22,476.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	376.68	824.32	0.00	(824.32)	(824.32)
65YF10	Full Fringe Benefit Distr Expe	1,918.00	1,918.00	0.00	0.00	0.00	1,918.00	1,918.00
***Total: 65 - Fringe Benefits**		**1,918.00**	**1,918.00**	**376.68**	**824.32**	**0.00**	**1,093.68**	**1,093.68**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	28.00	78.01	0.00	(78.01)	(78.01)
Subtotal: Travel		**1,000.00**	**1,000.00**	**28.00**	**78.01**	**0.00**	**921.99**	**921.99**
711000	Purchasing Cards	0.00	0.00	0.00	29.58	0.00	(29.58)	(29.58)
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
711200	Research Supplies	0.00	0.00	610.26	18,563.45	0.00	(18,563.45)	(18,563.45)
713000	Printing & Copying-General	0.00	0.00	5.52	9.44	0.00	(9.44)	(9.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
717200	Other Professional Services-General	0.00	0.00	389.70	9,795.25	0.00	(9,795.25)	(9,795.25)
Subtotal: Non-Travel Support		**2,040.00**	**2,040.00**	**1,005.48**	**28,412.42**	**0.00**	**(26,372.42)**	**(26,372.42)**
***Total: 71 - Support**		**3,040.00**	**3,040.00**	**1,033.48**	**28,490.43**	**0.00**	**(25,450.43)**	**(25,450.43)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	21,512.00	21,512.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,294.41	0.00	(12,294.41)	(12,294.41)
***Total: 72 - Student and/or Participant Support**		**21,512.00**	**21,512.00**	**0.00**	**13,039.41**	**0.00**	**8,472.59**	**8,472.59**
****Total Direct Cost Expenditures**		**77,425.00**	**77,425.00**	**6,910.92**	**70,833.12**	**0.00**	**6,591.88**	**6,591.88**
760300	F&A Expenditures	25,161.00	25,161.00	3,109.92	26,007.21	0.00	(846.21)	(846.21)
***Total: 76 - F&A and Internal Allocations**		**25,161.00**	**25,161.00**	**3,109.92**	**26,007.21**	**0.00**	**(846.21)**	**(846.21)**
****Total Indirect Cost Expenditures**		**25,161.00**	**25,161.00**	**3,109.92**	**26,007.21**	**0.00**	**(846.21)**	**(846.21)**
*****Total Expenditures**		**102,586.00**	**102,586.00**	**10,020.84**	**96,840.33**	**0.00**	**5,745.67**	**5,745.67**

Grant 166153 - WTTC 09-10 Admin
Fund 166155 - WTTC 09-10 RBF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83399901	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	10,020.84	96,840.33	0.00	(96,840.33)	(96,840.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,020.84**	**96,840.33**	**0.00**	**(96,840.33)**	**(96,840.33)**
*****Total Revenue**	**0.00**	**0.00**	**10,020.84**	**96,840.33**	**0.00**	**(96,840.33)**	**(96,840.33)**

Grant 166153 - WTTC 09-10 Admin
Fund 166156 - ISSF for Intermittent SSF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83399901 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

Fund Information

Effective Date: 11/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,978.00	3,978.00	0.00	0.00	0.00	3,978.00	3,978.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,073.88	0.00	(43,073.88)	(43,073.88)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,749.98	0.00	(1,749.98)	(1,749.98)
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	39,980.00	39,980.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,856.00	3,856.00	0.00	0.00	0.00	3,856.00	3,856.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,319.00	4,319.00	0.00	0.00	0.00	4,319.00	4,319.00
***Total: 61 - Salaries and Wages**		**52,133.00**	**52,133.00**	**0.00**	**44,823.86**	**0.00**	**7,309.14**	**7,309.14**
65YF10	Full Fringe Benefit Distr Expe	3,025.00	3,025.00	0.00	0.00	0.00	3,025.00	3,025.00
***Total: 65 - Fringe Benefits**		**3,025.00**	**3,025.00**	**0.00**	**0.00**	**0.00**	**3,025.00**	**3,025.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**375.00**	**0.00**	**625.00**	**625.00**
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
711200	Research Supplies	0.00	0.00	0.00	4,791.23	0.00	(4,791.23)	(4,791.23)
713000	Printing & Copying-General	0.00	0.00	0.00	4.64	0.00	(4.64)	(4.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.64	0.00	(13.64)	(13.64)
717200	Other Professional Services-General	0.00	0.00	0.00	1,123.35	0.00	(1,123.35)	(1,123.35)
Subtotal: Non-Travel Support		**2,040.00**	**2,040.00**	**0.00**	**5,932.86**	**0.00**	**(3,892.86)**	**(3,892.86)**
***Total: 71 - Support**		**3,040.00**	**3,040.00**	**0.00**	**6,307.86**	**0.00**	**(3,267.86)**	**(3,267.86)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	21,512.00	21,512.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,739.00	0.00	(29,739.00)	(29,739.00)
***Total: 72 - Student and/or Participant Support**		**21,512.00**	**21,512.00**	**0.00**	**30,549.00**	**0.00**	**(9,037.00)**	**(9,037.00)**
****Total Direct Cost Expenditures**		**79,710.00**	**79,710.00**	**0.00**	**81,680.72**	**0.00**	**(1,970.72)**	**(1,970.72)**
760300	F&A Expenditures	26,189.00	26,189.00	0.00	23,009.40	0.00	3,179.60	3,179.60
***Total: 76 - F&A and Internal Allocations**		**26,189.00**	**26,189.00**	**0.00**	**23,009.40**	**0.00**	**3,179.60**	**3,179.60**
****Total Indirect Cost Expenditures**		**26,189.00**	**26,189.00**	**0.00**	**23,009.40**	**0.00**	**3,179.60**	**3,179.60**
*****Total Expenditures**		**105,899.00**	**105,899.00**	**0.00**	**104,690.12**	**0.00**	**1,208.88**	**1,208.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	104,690.12	0.00	(104,690.12)	(104,690.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,690.12**	**0.00**	**(104,690.12)**	**(104,690.12)**

Grant 166153 - WTTC 09-10 Admin
Fund 166156 - ISSF for Intermittent SSF

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83399901	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2011		

Fund Information

Effective Date:	11/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**104,690.12**	**0.00**	**(104,690.12)**	**(104,690.12)**

Grant 166165 - New England Coldwater Streams
Fund 166165 - New England Coldwater Streams

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X7961004010	CFDA #: 66.436	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2009 - 12/30/2012		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	23,378.60	0.00	(23,378.60)	(23,378.60)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,691.25	0.00	(7,691.25)	(7,691.25)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,829.00	22,829.00	0.00	0.00	0.00	22,829.00	22,829.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,827.94	0.00	(4,827.94)	(4,827.94)
613NZ0	Grad Unallocated Budget (Bud Only)	12,696.00	12,696.00	0.00	0.00	0.00	12,696.00	12,696.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
***Total: 61 - Salaries and Wages**		**35,525.00**	**35,525.00**	**0.00**	**39,422.79**	**0.00**	**(3,897.79)**	**(3,897.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,509.88	0.00	(2,509.88)	(2,509.88)
65YF10	Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	0.00	0.00	2,449.00	2,449.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.10	0.00	(296.10)	(296.10)
***Total: 65 - Fringe Benefits**		**2,449.00**	**2,449.00**	**0.00**	**2,805.98**	**0.00**	**(356.98)**	**(356.98)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**832.57**	**0.00**	**167.43**	**167.43**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	189.98	0.00	(189.98)	(189.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.07	0.00	(59.07)	(59.07)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**249.05**	**0.00**	**1,750.95**	**1,750.95**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**1,081.62**	**0.00**	**1,918.38**	**1,918.38**
721100	Assistantships	5,589.00	5,589.00	0.00	0.00	0.00	5,589.00	5,589.00
722300	Other Financial Aid	0.00	0.00	0.00	959.50	0.00	(959.50)	(959.50)
***Total: 72 - Student and/or Participant Support**		**5,589.00**	**5,589.00**	**0.00**	**959.50**	**0.00**	**4,629.50**	**4,629.50**
****Total Direct Cost Expenditures**		**46,563.00**	**46,563.00**	**0.00**	**44,269.89**	**0.00**	**2,293.11**	**2,293.11**
760300	F&A Expenditures	18,437.00	18,437.00	0.00	19,489.70	0.00	(1,052.70)	(1,052.70)
***Total: 76 - F&A and Internal Allocations**		**18,437.00**	**18,437.00**	**0.00**	**19,489.70**	**0.00**	**(1,052.70)**	**(1,052.70)**
****Total Indirect Cost Expenditures**		**18,437.00**	**18,437.00**	**0.00**	**19,489.70**	**0.00**	**(1,052.70)**	**(1,052.70)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**63,759.59**	**0.00**	**1,240.41**	**1,240.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,759.59	0.00	(63,759.59)	(63,759.59)

Grant 166165 - New England Coldwater Streams
Fund 166165 - New England Coldwater Streams

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	X7961004010	CFDA #: 66.436	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	06/01/2009 - 12/30/2012		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,759.59**	**0.00**	**(63,759.59)**	**(63,759.59)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,759.59**	**0.00**	**(63,759.59)**	**(63,759.59)**

Grant 166165 - New England Coldwater Streams
Fund 166188 - New England Coldwater Streams

Status: Active
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: US Environmental Protection Agency
Sponsor ID: X7961004010 CFDA #: 66.436
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2009 - 12/30/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,961.62	7,961.62	0.00	(7,961.62)	(7,961.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,806.00	11,806.00	0.00	0.00	0.00	11,806.00	11,806.00
61SNWS	College Work Study	0.00	0.00	37.50	37.50	0.00	(37.50)	(37.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**14,806.00**	**14,806.00**	**7,999.12**	**7,999.12**	**0.00**	**6,806.88**	**6,806.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	589.43	589.43	0.00	(589.43)	(589.43)
65YF10	Full Fringe Benefit Distr Expe	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: 65 - Fringe Benefits**		**1,100.00**	**1,100.00**	**589.43**	**589.43**	**0.00**	**510.57**	**510.57**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	693.00	693.00	0.00	0.00	0.00	693.00	693.00
Subtotal: Non-Travel Support		**693.00**	**693.00**	**0.00**	**0.00**	**0.00**	**693.00**	**693.00**
***Total: 71 - Support**		**1,193.00**	**1,193.00**	**0.00**	**0.00**	**0.00**	**1,193.00**	**1,193.00**
****Total Direct Cost Expenditures**		**17,099.00**	**17,099.00**	**8,588.55**	**8,588.55**	**0.00**	**8,510.45**	**8,510.45**
760300	F&A Expenditures	7,901.00	7,901.00	3,950.74	3,950.74	0.00	3,950.26	3,950.26
***Total: 76 - F&A and Internal Allocations**		**7,901.00**	**7,901.00**	**3,950.74**	**3,950.74**	**0.00**	**3,950.26**	**3,950.26**
****Total Indirect Cost Expenditures**		**7,901.00**	**7,901.00**	**3,950.74**	**3,950.74**	**0.00**	**3,950.26**	**3,950.26**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**12,539.29**	**12,539.29**	**0.00**	**12,460.71**	**12,460.71**
Revenue								
530000	Federal Programs	0.00	0.00	12,539.29	12,539.29	0.00	(12,539.29)	(12,539.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,539.29**	**12,539.29**	**0.00**	**(12,539.29)**	**(12,539.29)**
*****Total Revenue**		**0.00**	**0.00**	**12,539.29**	**12,539.29**	**0.00**	**(12,539.29)**	**(12,539.29)**

Grant 166172 - WTIC 2009 - 2011 | Status: Active | Type: Grant
Fund 166172 - WTTC Admin 2009 - 2011 | FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83443701	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	12/10/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,113.00	5,113.00	0.00	0.00	0.00	5,113.00	5,113.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,239.00	7,239.00	0.00	0.00	0.00	7,239.00	7,239.00
61CPHX	Part Time Hourly	0.00	0.00	1,672.50	6,911.25	0.00	(6,911.25)	(6,911.25)
61SNSH	Student Labor	0.00	0.00	2,984.94	13,695.99	0.00	(13,695.99)	(13,695.99)
61SNWS	College Work Study	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
***Total: 61 - Salaries and Wages**		**12,352.00**	**12,352.00**	**4,657.44**	**21,078.07**	**0.00**	**(8,726.07)**	**(8,726.07)**
65YF10	Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.78	495.75	0.00	(495.75)	(495.75)
***Total: 65 - Fringe Benefits**		**3,616.00**	**3,616.00**	**123.78**	**495.75**	**0.00**	**3,120.25**	**3,120.25**
710	Travel	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
710300	Conference Registration Fees	0.00	0.00	0.00	184.53	0.00	(184.53)	(184.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.86	0.00	(102.86)	(102.86)
Subtotal: Travel		**1,636.00**	**1,636.00**	**0.00**	**287.39**	**0.00**	**1,348.61**	**1,348.61**
7112	Research Supplies	409.00	409.00	0.00	0.00	0.00	409.00	409.00
711200	Research Supplies	0.00	0.00	92.56	189.16	0.00	(189.16)	(189.16)
713000	Printing & Copying-General	0.00	0.00	0.00	59.68	0.00	(59.68)	(59.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**409.00**	**409.00**	**92.56**	**248.84**	**0.00**	**160.16**	**160.16**
***Total: 71 - Support**		**2,045.00**	**2,045.00**	**92.56**	**536.23**	**0.00**	**1,508.77**	**1,508.77**
****Total Direct Cost Expenditures**		**18,013.00**	**18,013.00**	**4,873.78**	**22,110.05**	**0.00**	**(4,097.05)**	**(4,097.05)**
760300	F&A Expenditures	6,161.00	6,161.00	1,666.82	7,561.64	0.00	(1,400.64)	(1,400.64)
***Total: 76 - F&A and Internal Allocations**		**6,161.00**	**6,161.00**	**1,666.82**	**7,561.64**	**0.00**	**(1,400.64)**	**(1,400.64)**
****Total Indirect Cost Expenditures**		**6,161.00**	**6,161.00**	**1,666.82**	**7,561.64**	**0.00**	**(1,400.64)**	**(1,400.64)**
*****Total Expenditures**		**24,174.00**	**24,174.00**	**6,540.60**	**29,671.69**	**0.00**	**(5,497.69)**	**(5,497.69)**
Revenue								
530000	Federal Programs	0.00	0.00	6,540.60	29,671.69	0.00	(29,671.69)	(29,671.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,540.60**	**29,671.69**	**0.00**	**(29,671.69)**	**(29,671.69)**
*****Total Revenue**		**0.00**	**0.00**	**6,540.60**	**29,671.69**	**0.00**	**(29,671.69)**	**(29,671.69)**

Grant 166172 - WTIC 2009 - 2011 | Status: Active | Type: Grant
Fund 166173 - Modeling NOM | FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	2/10/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EM83443701	CFDA #: 66.202	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.01	4,461.01	0.00	(4,461.01)	(4,461.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,315.00	14,315.00	0.00	0.00	0.00	14,315.00	14,315.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,196.53	2,654.14	0.00	(2,654.14)	(2,654.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,925.68	0.00	(14,925.68)	(14,925.68)
613NZ0	Grad Unallocated Budget (Bud Only)	34,601.00	34,601.00	0.00	0.00	0.00	34,601.00	34,601.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,718.00	27,718.00	0.00	0.00	0.00	27,718.00	27,718.00
***Total: 61 - Salaries and Wages**		**76,634.00**	**76,634.00**	**6,657.54**	**22,040.83**	**0.00**	**54,593.17**	**54,593.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	494.28	526.77	0.00	(526.77)	(526.77)
65YF10	Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**3,562.00**	**3,562.00**	**494.28**	**526.77**	**0.00**	**3,035.23**	**3,035.23**
710	Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
710100	Out-of-State Travel	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Travel		**2,045.00**	**2,045.00**	**0.00**	**69.73**	**0.00**	**1,975.27**	**1,975.27**
7112	Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
711200	Research Supplies	0.00	0.00	581.52	1,978.03	0.00	(1,978.03)	(1,978.03)
713000	Printing & Copying-General	0.00	0.00	4.00	5.84	0.00	(5.84)	(5.84)
717200	Other Professional Services-General	0.00	0.00	1,098.90	1,098.90	0.00	(1,098.90)	(1,098.90)
Subtotal: Non-Travel Support		**1,025.00**	**1,025.00**	**1,684.42**	**3,082.77**	**0.00**	**(2,057.77)**	**(2,057.77)**
***Total: 71 - Support**		**3,070.00**	**3,070.00**	**1,684.42**	**3,152.50**	**0.00**	**(82.50)**	**(82.50)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,650.00	0.00	(8,650.00)	(8,650.00)
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**9,523.00**	**0.00**	**10,477.00**	**10,477.00**
****Total Direct Cost Expenditures**		**103,266.00**	**103,266.00**	**8,836.24**	**35,243.10**	**0.00**	**68,022.90**	**68,022.90**
760300	F&A Expenditures	37,470.00	37,470.00	3,976.31	11,574.05	0.00	25,895.95	25,895.95
***Total: 76 - F&A and Internal Allocations**		**37,470.00**	**37,470.00**	**3,976.31**	**11,574.05**	**0.00**	**25,895.95**	**25,895.95**
****Total Indirect Cost Expenditures**		**37,470.00**	**37,470.00**	**3,976.31**	**11,574.05**	**0.00**	**25,895.95**	**25,895.95**
*****Total Expenditures**		**140,736.00**	**140,736.00**	**12,812.55**	**46,817.15**	**0.00**	**93,918.85**	**93,918.85**
Revenue								

Grant 166172 - WTIC 2009 - 2011
Fund 166173 - Modeling NOM

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EM83443701	CFDA #: 66.202	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	12,812.55	46,817.15	0.00	(46,817.15)	(46,817.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,812.55**	**46,817.15**	**0.00**	**(46,817.15)**	**(46,817.15)**
*****Total Revenue**	**0.00**	**0.00**	**12,812.55**	**46,817.15**	**0.00**	**(46,817.15)**	**(46,817.15)**

Grant 166172 - WTIC 2009 - 2011
Fund 166174 - Membrane Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: EM83443701 CFDA #: 66.202
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

Fund Information

Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,374.00	3,374.00	0.00	0.00	0.00	3,374.00	3,374.00
***Total: 61 - Salaries and Wages**		**4,509.00**	**4,509.00**	**0.00**	**0.00**	**0.00**	**4,509.00**	**4,509.00**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**0.00**	**0.00**	**0.00**	**1,576.00**	**1,576.00**
730001	Subcontracts 01	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
730002	Subcontracts 02	0.00	0.00	4,512.55	19,963.15	49,321.40	(69,284.55)	(69,284.55)
***Total: 73 - Subcontracts**		**65,000.00**	**65,000.00**	**4,512.55**	**19,963.15**	**49,321.40**	**(4,284.55)**	**(4,284.55)**
****Total Direct Cost Expenditures**		**71,085.00**	**71,085.00**	**4,512.55**	**19,963.15**	**49,321.40**	**1,800.45**	**1,800.45**
760300	F&A Expenditures	13,988.00	13,988.00	2,030.65	8,983.43	0.00	5,004.57	5,004.57
***Total: 76 - F&A and Internal Allocations**		**13,988.00**	**13,988.00**	**2,030.65**	**8,983.43**	**0.00**	**5,004.57**	**5,004.57**
****Total Indirect Cost Expenditures**		**13,988.00**	**13,988.00**	**2,030.65**	**8,983.43**	**0.00**	**5,004.57**	**5,004.57**
*****Total Expenditures**		**85,073.00**	**85,073.00**	**6,543.20**	**28,946.58**	**49,321.40**	**6,805.02**	**6,805.02**
Revenue								
530000	Federal Programs	0.00	0.00	6,543.20	28,946.58	0.00	(28,946.58)	(28,946.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,543.20**	**28,946.58**	**0.00**	**(28,946.58)**	**(28,946.58)**
*****Total Revenue**		**0.00**	**0.00**	**6,543.20**	**28,946.58**	**0.00**	**(28,946.58)**	**(28,946.58)**

Grant 166186 - EPA BSM Study
Fund 166186 - EPA BSM Study

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EPW11021	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/15/2010 - 12/14/2012		

Fund Information

Effective Date:	12/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,060.12	1,060.12	0.00	(1,060.12)	(1,060.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,625.00	10,625.00	0.00	0.00	0.00	10,625.00	10,625.00
613N30	Graduate Research Assistant	0.00	0.00	2,654.11	9,866.94	0.00	(9,866.94)	(9,866.94)
613NZ0	Grad Unallocated Budget (Bud Only)	22,283.00	22,283.00	0.00	0.00	0.00	22,283.00	22,283.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,091.00	12,091.00	0.00	0.00	0.00	12,091.00	12,091.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	728.00	728.00	0.00	(728.00)	(728.00)
61SNSH	Student Labor	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
***Total: 61 - Salaries and Wages**		**44,999.00**	**44,999.00**	**4,442.23**	**11,676.06**	**0.00**	**33,322.94**	**33,322.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	78.48	78.48	0.00	(78.48)	(78.48)
65YF10	Full Fringe Benefit Distr Expe	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
65YT10	FT Temp Benefit Distr	0.00	0.00	56.61	56.61	0.00	(56.61)	(56.61)
***Total: 65 - Fringe Benefits**		**9,656.00**	**9,656.00**	**135.09**	**135.09**	**0.00**	**9,520.91**	**9,520.91**
710000	In-State Travel	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
710100	Out-of-State Travel	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**54.40**	**0.00**	**(54.40)**	**(54.40)**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	1,437.60	4,960.42	0.00	(4,960.42)	(4,960.42)
713000	Printing & Copying-General	0.00	0.00	1.36	20.32	0.00	(20.32)	(20.32)
717200	Other Professional Services-General	0.00	0.00	1,320.00	4,168.00	0.00	(4,168.00)	(4,168.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	76.90	101.30	0.00	(101.30)	(101.30)
Subtotal: Non-Travel Support		**9,500.00**	**9,500.00**	**2,835.86**	**9,250.04**	**0.00**	**249.96**	**249.96**
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**2,835.86**	**9,304.44**	**0.00**	**195.56**	**195.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,313.50	0.00	(5,313.50)	(5,313.50)
***Total: 72 - Student and/or Participant Support**		**11,200.00**	**11,200.00**	**0.00**	**6,186.50**	**0.00**	**5,013.50**	**5,013.50**
****Total Direct Cost Expenditures**		**75,355.00**	**75,355.00**	**7,413.18**	**27,302.09**	**0.00**	**48,052.91**	**48,052.91**
760300	F&A Expenditures	29,645.00	29,645.00	3,410.06	9,713.14	0.00	19,931.86	19,931.86
***Total: 76 - F&A and Internal Allocations**		**29,645.00**	**29,645.00**	**3,410.06**	**9,713.14**	**0.00**	**19,931.86**	**19,931.86**
****Total Indirect Cost Expenditures**		**29,645.00**	**29,645.00**	**3,410.06**	**9,713.14**	**0.00**	**19,931.86**	**19,931.86**

Grant 166186 - EPA BSM Study
Fund 166186 - EPA BSM Study

Status: Active
FMGR: Roseen, Robert M

Type: Contract

PI:	Roseen, Robert M		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EPW11021	CFDA #: 66.000	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	12/15/2010 - 12/14/2012		

Fund Information

Effective Date:	12/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCERR - PI Robert Roseen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**105,000.00**	**105,000.00**	**10,823.24**	**37,015.23**	**0.00**	**67,984.77**	**67,984.77**
Revenue							
530000 Federal Programs	0.00	0.00	10,823.24	37,015.23	0.00	(37,015.23)	(37,015.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,823.24**	**37,015.23**	**0.00**	**(37,015.23)**	**(37,015.23)**
*****Total Revenue**	**0.00**	**0.00**	**10,823.24**	**37,015.23**	**0.00**	**(37,015.23)**	**(37,015.23)**

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2011

Fund Information

Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**244,991.00**	**218,165.68**	**0.00**	**218,165.68**	**0.00**	**26,825.32**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
***Total: 65 - Fringe Benefits**		**45,629.00**	**33,483.98**	**0.00**	**33,483.98**	**0.00**	**12,145.02**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
Subtotal: Travel		**62,000.00**	**62,000.00**	**0.00**	**65,791.97**	**0.00**	**(3,791.97)**	**(3,791.97)**
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
Subtotal: Non-Travel Support		**39,026.00**	**50,258.17**	**0.00**	**46,466.20**	**0.00**	**(7,440.20)**	**3,791.97**

Grant 181002 - Spherical Nuclei
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**101,026.00**	**112,258.17**	**0.00**	**112,258.17**	**0.00**	**(11,232.17)**	**0.00**
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
***Total: 72 - Student and/or Participant Support**		**13,526.00**	**12,138.00**	**0.00**	**12,138.00**	**0.00**	**1,388.00**	**0.00**
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**33,000.00**	**63,784.61**	**0.00**	**63,784.61**	**0.00**	**(30,784.61)**	**0.00**
****Total Direct Cost Expenditures**		**438,172.00**	**439,830.44**	**0.00**	**439,830.44**	**0.00**	**(1,658.44)**	**(0.00)**
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total: 76 - F&A and Internal Allocations**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
****Total Indirect Cost Expenditures**		**101,828.00**	**94,603.41**	**0.00**	**94,603.41**	**0.00**	**7,224.59**	**0.00**
*****Total Expenditures**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**(0.00)**
Revenue								
5300	Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total: 53 - Sponsored Programs**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**
*****Total Revenue**		**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**5,566.15**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**244,103.00**	**252,803.59**	**0.00**	**252,803.15**	**0.00**	**(8,700.15)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
***Total: 65 - Fringe Benefits**		**36,155.00**	**35,187.96**	**0.00**	**35,187.96**	**0.00**	**967.04**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
Subtotal: Travel		**57,000.00**	**57,000.00**	**0.00**	**51,085.10**	**0.00**	**5,914.90**	**5,914.90**
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
Subtotal: Non-Travel Support		**24,726.00**	**5,059.74**	**0.00**	**31,919.27**	**0.00**	**(7,193.27)**	**(26,859.53)**
***Total: 71 - Support**		**81,726.00**	**62,059.74**	**0.00**	**83,004.37**	**0.00**	**(1,278.37)**	**(20,944.63)**

Grant 181002 - Spherical Nuclei
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**17,667.00**	**0.00**	**17,667.00**	**0.00**	**7,333.00**	**0.00**
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**13,762.00**	**0.00**	**7,817.37**	**0.00**	**32,182.63**	**5,944.63**
****Total Direct Cost Expenditures**		**426,984.00**	**381,480.29**	**0.00**	**396,479.85**	**0.00**	**30,504.15**	**(14,999.56)**
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
***Total: 76 - F&A and Internal Allocations**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
****Total Indirect Cost Expenditures**		**113,016.00**	**109,908.22**	**0.00**	**94,908.25**	**0.00**	**18,107.75**	**14,999.97**
*****Total Expenditures**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
Revenue								
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
***Total: 53 - Sponsored Programs**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**
*****Total Revenue**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**48,611.90**	**0.41**

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**192,644.00**	**248,012.00**	**0.00**	**248,011.81**	**0.00**	**(55,367.81)**	**0.19**
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
***Total: 65 - Fringe Benefits**		**27,482.00**	**36,100.96**	**0.00**	**35,469.83**	**0.00**	**(7,987.83)**	**631.13**
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
Subtotal: Travel		**41,518.00**	**55,357.00**	**0.00**	**56,067.84**	**0.00**	**(14,549.84)**	**(710.84)**
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)

Grant 181002 - Spherical Nuclei
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
Subtotal: Non-Travel Support		**16,050.00**	**49,400.00**	**0.00**	**52,847.90**	**0.00**	**(36,797.90)**	**(3,447.90)**
***Total: 71 - Support**		**57,568.00**	**104,757.00**	**0.00**	**108,915.74**	**0.00**	**(51,347.74)**	**(4,158.74)**
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**19,920.00**	**0.00**	**17,598.00**	**0.00**	**(2,598.00)**	**2,322.00**
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**96,225.74**	**0.00**	**96,225.01**	**0.00**	**(78,225.01)**	**0.73**
****Total Direct Cost Expenditures**		**310,694.00**	**505,015.70**	**0.00**	**506,220.39**	**0.00**	**(195,526.39)**	**(1,204.69)**
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
***Total: 76 - F&A and Internal Allocations**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
****Total Indirect Cost Expenditures**		**72,201.00**	**103,228.00**	**0.00**	**102,023.31**	**0.00**	**(29,822.31)**	**1,204.69**
*****Total Expenditures**		**382,895.00**	**608,243.70**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**0.00**
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
***Total: 53 - Sponsored Programs**		**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**
*****Total Revenue**		**382,895.00**	**628,964.74**	**0.00**	**608,243.70**	**0.00**	**(225,348.70)**	**20,721.04**

Grant 181002 - Spherical Nuclei
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**224,884.00**	**221,225.07**	**0.00**	**0.00**	**0.00**	**224,884.00**	**221,225.07**
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
***Total: 65 - Fringe Benefits**		**31,401.00**	**31,933.64**	**0.00**	**0.00**	**0.00**	**31,401.00**	**31,933.64**
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
Subtotal: Non-Travel Support		**41,568.00**	**72,593.48**	**0.00**	**0.00**	**0.00**	**41,568.00**	**72,593.48**
***Total: 71 - Support**		**83,568.00**	**114,593.48**	**0.00**	**0.00**	**0.00**	**83,568.00**	**114,593.48**
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**3,960.00**
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
***Total: 74 - Capitalizable Plant and Equipment**		**110,826.00**	**62,694.87**	**0.00**	**0.00**	**0.00**	**110,826.00**	**62,694.87**
****Total Direct Cost Expenditures**		**459,719.00**	**434,407.06**	**0.00**	**0.00**	**0.00**	**459,719.00**	**434,407.06**
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total: 76 - F&A and Internal Allocations**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
****Total Indirect Cost Expenditures**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**
*****Total Expenditures**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total: 53 - Sponsored Programs**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**
*****Total Revenue**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**259,599.00**	**235,228.65**	**0.00**	**235,228.65**	**0.00**	**24,370.35**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
***Total: 65 - Fringe Benefits**		**35,834.00**	**32,169.31**	**0.00**	**32,169.31**	**0.00**	**3,664.69**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
Subtotal: Travel		**41,000.00**	**49,500.00**	**0.00**	**51,621.00**	**0.00**	**(10,621.00)**	**(2,121.00)**
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00

Grant 181002 - Spherical Nuclei
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**46,900.00**	**55,029.00**	**0.00**	**54,961.83**	**0.00**	**(8,061.83)**	**67.17**
***Total: 71 - Support**		**87,900.00**	**104,529.00**	**0.00**	**106,582.83**	**0.00**	**(18,682.83)**	**(2,053.83)**
7211	Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**5,647.00**	**0.00**	**5,647.00**	**0.00**	**3,353.00**	**0.00**
7400	Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**39,049.63**	**0.00**	**36,995.80**	**0.00**	**(2,995.80)**	**2,053.83**
Total Direct Cost Expenditures		**426,333.00**	**416,623.59**	**0.00**	**416,623.59**	**0.00**	**9,709.41**	**0.00**
7600	Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603	F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total: 76 - F&A and Internal Allocations**		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
Total Indirect Cost Expenditures		**99,667.00**	**96,701.06**	**0.00**	**96,701.06**	**0.00**	**2,965.94**	**0.00**
***Total Expenditures**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
Revenue								
5300	Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total: 53 - Sponsored Programs**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**
***Total Revenue**		**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**12,675.35**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	Part Time Salary	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**238,478.00**	**214,309.06**	**0.00**	**214,309.06**	**0.00**	**24,168.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
***Total: 65 - Fringe Benefits**		**42,440.00**	**34,799.78**	**0.00**	**34,799.78**	**0.00**	**7,640.22**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
Subtotal: Travel		**43,500.00**	**43,500.00**	**0.00**	**52,304.67**	**0.00**	**(8,804.67)**	**(8,804.67)**
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)

Grant 181002 - Spherical Nuclei
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F William

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
Subtotal: Non-Travel Support		**33,726.00**	**40,856.57**	**0.00**	**48,856.02**	**0.00**	**(15,130.02)**	**(7,999.45)**
***Total: 71 - Support**		**77,226.00**	**84,356.57**	**0.00**	**101,160.69**	**0.00**	**(23,934.69)**	**(16,804.12)**
7211	Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**5,110.00**	**0.00**	**5,110.00**	**0.00**	**4,390.00**	**0.00**
7400	Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**53,000.00**	**54,907.82**	**0.00**	**54,907.82**	**0.00**	**(1,907.82)**	**0.00**
****Total Direct Cost Expenditures**		**420,644.00**	**393,483.23**	**0.00**	**410,287.35**	**0.00**	**10,356.65**	**(16,804.12)**
7600	Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603	F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
***Total: 76 - F&A and Internal Allocations**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
****Total Indirect Cost Expenditures**		**119,356.00**	**107,874.21**	**0.00**	**91,062.63**	**0.00**	**28,293.37**	**16,811.58**
*****Total Expenditures**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
Revenue								
5300	Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total: 53 - Sponsored Programs**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**
*****Total Revenue**		**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**38,650.02**	**7.46**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,404.00	432,895.00	0.00	0.00	0.00	334,404.00	432,895.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	183,058.34	0.00	(183,058.34)	(183,058.34)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	80,719.00	80,719.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	376,871.61	0.00	(376,871.61)	(376,871.61)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	376,947.00	557,787.00	0.00	0.00	0.00	376,947.00	557,787.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	188,308.78	0.00	(188,308.78)	(188,308.78)
615F10	PAT	0.00	0.00	0.00	269,606.94	0.00	(269,606.94)	(269,606.94)
615NZ0	PAT Unallocated Budget (Bud Only)	109,950.00	49,095.00	0.00	0.00	0.00	109,950.00	49,095.00
617F10	Operating Staff	0.00	0.00	0.00	1,032.71	0.00	(1,032.71)	(1,032.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	76,590.53	0.00	(76,590.53)	(76,590.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	60,960.00	99,401.00	0.00	0.00	0.00	60,960.00	99,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
***Total: 61 - Salaries and Wages**		**967,780.00**	**1,303,447.00**	**0.00**	**1,270,360.01**	**0.00**	**(302,580.01)**	**33,086.99**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	162,175.00	194,964.00	0.00	133,002.84	0.00	29,172.16	61,961.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39,725.89	0.00	(39,725.89)	(39,725.89)
***Total: 65 - Fringe Benefits**		**162,175.00**	**194,964.00**	**0.00**	**172,728.73**	**0.00**	**(10,553.73)**	**22,235.27**
710	Travel	141,712.00	198,762.00	0.00	0.00	0.00	141,712.00	198,762.00
710000	In-State Travel	49,857.00	49,857.00	0.00	279.87	0.00	49,577.13	49,577.13
710100	Out-of-State Travel	0.00	0.00	0.00	203,955.53	0.00	(203,955.53)	(203,955.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	8,549.39	0.00	(6,549.39)	(6,549.39)
710300	Conference Registration Fees	0.00	0.00	0.00	9,187.02	0.00	(9,187.02)	(9,187.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,242.28	0.00	(9,242.28)	(9,242.28)
Subtotal: Travel		**193,569.00**	**250,619.00**	**0.00**	**231,214.09**	**0.00**	**(37,645.09)**	**19,404.91**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	231.39	0.00	(231.39)	(231.39)
7112	Research Supplies	63,780.00	87,560.04	0.00	0.00	0.00	63,780.00	87,560.04
711200	Research Supplies	0.00	0.00	0.00	71,774.90	0.00	(71,774.90)	(71,774.90)
713000	Printing & Copying-General	0.00	0.00	0.00	425.16	0.00	(425.16)	(425.16)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714000	Postage-General	0.00	0.00	0.00	53.22	0.00	(53.22)	(53.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,424.93	0.00	(1,424.93)	(1,424.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	901.38	0.00	(901.38)	(901.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717000	Consulting-General	7,143.00	6,191.00	0.00	0.00	0.00	7,143.00	6,191.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,391.40	0.00	(2,391.40)	(2,391.40)
718000	Telecom-General	0.00	0.00	0.00	(200.81)	0.00	200.81	200.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,368.58	0.00	(15,368.58)	(15,368.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	729.22	0.00	(729.22)	(729.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	1,708.83	0.00	(1,708.83)	(1,708.83)
Subtotal: Non-Travel Support		**72,366.00**	**95,194.04**	**0.00**	**99,653.13**	**0.00**	**(27,287.13)**	**(4,459.09)**
***Total: 71 - Support**		**265,935.00**	**345,813.04**	**0.00**	**330,867.22**	**0.00**	**(64,932.22)**	**14,945.82**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	62,060.00	70,940.00	0.00	11,093.00	0.00	50,967.00	59,847.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	90,955.50	0.00	(90,955.50)	(90,955.50)
***Total: 72 - Student and/or Participant Support**		**62,060.00**	**70,940.00**	**0.00**	**102,048.50**	**0.00**	**(39,988.50)**	**(31,108.50)**
730001	Subcontracts 01	28,000.00	28,000.00	0.00	27,409.40	0.00	590.60	590.60
730002	Subcontracts 02	0.00	0.00	0.00	14,998.62	0.00	(14,998.62)	(14,998.62)
***Total: 73 - Subcontracts**		**28,000.00**	**28,000.00**	**0.00**	**42,408.02**	**0.00**	**(14,408.02)**	**(14,408.02)**
740000	Cap Equipment	51,421.00	79,359.00	0.00	11,009.52	0.00	40,411.48	68,349.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	75,965.14	0.00	(75,965.14)	(75,965.14)
***Total: 74 - Capitalizable Plant and Equipment**		**51,421.00**	**79,359.00**	**0.00**	**86,974.66**	**0.00**	**(35,553.66)**	**(7,615.66)**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1,537,371.00**	**2,022,523.04**	**0.00**	**2,005,387.14**	**0.00**	**(468,016.14)**	**17,135.90**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	365,551.00	471,629.00	0.00	471,628.44	0.00	(106,077.44)	0.56
***Total: 76 - F&A and Internal Allocations**		**365,551.00**	**471,629.00**	**0.00**	**471,628.44**	**0.00**	**(106,077.44)**	**0.56**
****Total Indirect Cost Expenditures**		**365,551.00**	**471,629.00**	**0.00**	**471,628.44**	**0.00**	**(106,077.44)**	**0.56**
*****Total Expenditures**		**1,902,922.00**	**2,494,152.04**	**0.00**	**2,477,015.58**	**0.00**	**(574,093.58)**	**17,136.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,477,015.58	0.00	(2,477,015.58)	(2,477,015.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,477,015.58**	**0.00**	**(2,477,015.58)**	**(2,477,015.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,477,015.58**	**0.00**	**(2,477,015.58)**	**(2,477,015.58)**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	0.00	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)
***Total: 65 - Fringe Benefits**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**
****Total Direct Cost Expenditures**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**
*****Total Expenditures**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**

Grant 181002 - Spherical Nuclei
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHYS - Physics Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181031 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2011

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,095.00	(16,905.00)	0.00	0.00	0.00	53,095.00	(16,905.00)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	741.53	0.00	(741.53)	(741.53)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,612.75	0.00	(49,612.75)	(49,612.75)
611Q90	Post Doc	103,802.00	21,087.66	0.00	0.00	0.00	103,802.00	21,087.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,535.04	0.00	(22,535.04)	(22,535.04)
613NZ0	Grad Unallocated Budget (Bud Only)	80,225.00	96,425.00	0.00	0.00	0.00	80,225.00	96,425.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,421.94	0.00	(13,421.94)	(13,421.94)
615F10	PAT	0.00	0.00	0.00	76,952.69	0.00	(76,952.69)	(76,952.69)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	70,000.00	0.00	0.00	0.00	11,000.00	70,000.00
61SNSH	Student Labor	0.00	0.00	0.00	20,705.24	0.00	(20,705.24)	(20,705.24)
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	12,360.00	0.00	0.00	0.00	7,600.00	12,360.00
***Total: 61 - Salaries and Wages**		**255,722.00**	**182,967.66**	**0.00**	**183,969.19**	**0.00**	**71,752.81**	**(1,001.53)**
65YF10	Full Fringe Benefit Distr Expe	49,783.00	37,172.63	0.00	31,940.81	0.00	17,842.19	5,231.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,293.37	0.00	(5,293.37)	(5,293.37)
***Total: 65 - Fringe Benefits**		**49,783.00**	**37,172.63**	**0.00**	**37,234.18**	**0.00**	**12,548.82**	**(61.55)**
710	Travel	25,045.00	32,995.00	0.00	0.00	0.00	25,045.00	32,995.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710100	Out-of-State Travel	0.00	0.00	0.00	12,039.74	0.00	(12,039.74)	(12,039.74)
710200	Foreign Travel	6,393.00	6,393.00	0.00	3,393.04	0.00	2,999.96	2,999.96
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,014.84	0.00	(3,014.84)	(3,014.84)
Subtotal: Travel		**31,438.00**	**39,388.00**	**0.00**	**19,283.62**	**0.00**	**12,154.38**	**20,104.38**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	19,130.75	0.00	(19,130.75)	(19,130.75)
7112	Research Supplies	13,909.00	7,646.98	0.00	0.00	0.00	13,909.00	7,646.98
711200	Research Supplies	0.00	0.00	0.00	1,238.15	0.00	(1,238.15)	(1,238.15)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.38	0.00	(170.38)	(170.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,634.00	0.00	(1,634.00)	(1,634.00)
Subtotal: Non-Travel Support		**28,909.00**	**22,646.98**	**0.00**	**24,688.53**	**0.00**	**4,220.47**	**(2,041.55)**
***Total: 71 - Support**		**60,347.00**	**62,034.98**	**0.00**	**43,972.15**	**0.00**	**16,374.85**	**18,062.83**

Grant 181002 - Spherical Nuclei
Fund 181031 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	17,460.00	15,324.00	0.00	0.00	0.00	17,460.00	15,324.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	557.50	0.00	(557.50)	(557.50)
***Total: 72 - Student and/or Participant Support**		**17,460.00**	**15,324.00**	**0.00**	**1,247.50**	**0.00**	**16,212.50**	**14,076.50**
730003	Subcontracts 03	0.00	0.00	0.00	11,804.73	0.00	(11,804.73)	(11,804.73)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**11,804.73**	**0.00**	**(11,804.73)**	**(11,804.73)**
740000	Cap Equipment	14,982.00	14,982.00	0.00	30,432.00	0.00	(15,450.00)	(15,450.00)
***Total: 74 - Capitalizable Plant and Equipment**		**14,982.00**	**14,982.00**	**0.00**	**30,432.00**	**0.00**	**(15,450.00)**	**(15,450.00)**
****Total Direct Cost Expenditures**		**398,294.00**	**312,481.27**	**0.00**	**308,659.75**	**0.00**	**89,634.25**	**3,821.52**
760300	F&A Expenditures	83,955.00	61,995.73	0.00	65,816.37	0.00	18,138.63	(3,820.64)
***Total: 76 - F&A and Internal Allocations**		**83,955.00**	**61,995.73**	**0.00**	**65,816.37**	**0.00**	**18,138.63**	**(3,820.64)**
****Total Indirect Cost Expenditures**		**83,955.00**	**61,995.73**	**0.00**	**65,816.37**	**0.00**	**18,138.63**	**(3,820.64)**
*****Total Expenditures**		**482,249.00**	**374,477.00**	**0.00**	**374,476.12**	**0.00**	**107,772.88**	**0.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	374,476.12	0.00	(374,476.12)	(374,476.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**374,476.12**	**0.00**	**(374,476.12)**	**(374,476.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**374,476.12**	**0.00**	**(374,476.12)**	**(374,476.12)**

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,944.00	53,944.00	0.00	0.00	0.00	53,944.00	53,944.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,204.29	0.00	(1,204.29)	(1,204.29)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,652.77	0.00	(54,652.77)	(54,652.77)
611Q90	Post Doc	33,161.00	115,875.34	0.00	0.00	0.00	33,161.00	115,875.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,379.36	0.00	(21,379.36)	(21,379.36)
613NZ0	Grad Unallocated Budget (Bud Only)	52,200.00	52,200.00	0.00	0.00	0.00	52,200.00	52,200.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,799.99	0.00	(6,799.99)	(6,799.99)
615F10	PAT	0.00	0.00	0.00	123,489.83	0.00	(123,489.83)	(123,489.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,292.50	0.00	(22,292.50)	(22,292.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,200.00	35,200.00	0.00	0.00	0.00	35,200.00	35,200.00
***Total: 61 - Salaries and Wages**		**174,505.00**	**257,219.34**	**0.00**	**233,813.74**	**0.00**	**(59,308.74)**	**23,405.60**
65YF10	Full Fringe Benefit Distr Expe	57,488.00	75,761.37	0.00	50,481.70	0.00	7,006.30	25,279.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,571.44	0.00	(5,571.44)	(5,571.44)
***Total: 65 - Fringe Benefits**		**57,488.00**	**75,761.37**	**0.00**	**56,053.14**	**0.00**	**1,434.86**	**19,708.23**
710	Travel	22,254.00	13,580.00	0.00	0.00	0.00	22,254.00	13,580.00
710000	In-State Travel	0.00	0.00	0.00	362.96	0.00	(362.96)	(362.96)
710100	Out-of-State Travel	0.00	0.00	0.00	13,299.54	0.00	(13,299.54)	(13,299.54)
710200	Foreign Travel	6,393.00	6,393.00	0.00	4,907.39	0.00	1,485.61	1,485.61
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.09	0.00	(788.09)	(788.09)
Subtotal: Travel		**28,647.00**	**19,973.00**	**0.00**	**19,972.98**	**0.00**	**8,674.02**	**0.02**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,765.94	0.00	(7,765.94)	(7,765.94)
7112	Research Supplies	3,280.00	13,347.02	0.00	0.00	0.00	3,280.00	13,347.02
711200	Research Supplies	0.00	0.00	0.00	40,206.65	0.00	(40,206.65)	(40,206.65)
713000	Printing & Copying-General	0.00	0.00	0.00	43.15	0.00	(43.15)	(43.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
717200	Other Professional Services-General	0.00	0.00	0.00	7,581.50	0.00	(7,581.50)	(7,581.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.77	0.00	(372.77)	(372.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	442.00	0.00	(442.00)	(442.00)
Subtotal: Non-Travel Support		**3,280.00**	**13,347.02**	**0.00**	**56,460.68**	**0.00**	**(53,180.68)**	**(43,113.66)**

Grant 181002 - Spherical Nuclei
Fund 181037 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**31,927.00**	**33,320.02**	**0.00**	**76,433.66**	**0.00**	**(44,506.66)**	**(43,113.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100	Assistantships	12,862.00	4,359.00	0.00	0.00	0.00	12,862.00	4,359.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,178.50	0.00	(2,178.50)	(2,178.50)
***Total: 72 - Student and/or Participant Support**		**12,862.00**	**4,359.00**	**0.00**	**4,358.50**	**0.00**	**8,503.50**	**0.50**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**291,782.00**	**370,659.73**	**0.00**	**370,659.04**	**0.00**	**(78,877.04)**	**0.69**
760300	F&A Expenditures	64,219.00	95,238.27	0.00	95,238.13	0.00	(31,019.13)	0.14
***Total: 76 - F&A and Internal Allocations**		**64,219.00**	**95,238.27**	**0.00**	**95,238.13**	**0.00**	**(31,019.13)**	**0.14**
****Total Indirect Cost Expenditures**		**64,219.00**	**95,238.27**	**0.00**	**95,238.13**	**0.00**	**(31,019.13)**	**0.14**
*****Total Expenditures**		**356,001.00**	**465,898.00**	**0.00**	**465,897.17**	**0.00**	**(109,896.17)**	**0.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	465,897.17	0.00	(465,897.17)	(465,897.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**465,897.17**	**0.00**	**(465,897.17)**	**(465,897.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**465,897.17**	**0.00**	**(465,897.17)**	**(465,897.17)**

Grant 181002 - Spherical Nuclei
Fund 181039 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI: Holtrop, Maurik W
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,962.87	0.00	(63,962.87)	(63,962.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,484.00	47,484.00	0.00	0.00	0.00	47,484.00	47,484.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,111.00	0.00	(7,111.00)	(7,111.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,022.49	0.00	(11,022.49)	(11,022.49)
613NZ0	Grad Unallocated Budget (Bud Only)	8,140.00	8,140.00	0.00	0.00	0.00	8,140.00	8,140.00
615F10	PAT	0.00	0.00	0.00	100,416.81	0.00	(100,416.81)	(100,416.81)
615NZ0	PAT Unallocated Budget (Bud Only)	109,270.00	109,270.00	0.00	0.00	0.00	109,270.00	109,270.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,468.75	0.00	(24,468.75)	(24,468.75)
61SNSH	Student Labor	0.00	0.00	0.00	22,734.01	0.00	(22,734.01)	(22,734.01)
61SNZ0	Student Labor Unallocated(Bud Only)	27,940.00	41,961.00	0.00	0.00	0.00	27,940.00	41,961.00
***Total: 61 - Salaries and Wages**		**192,834.00**	**206,855.00**	**0.00**	**229,715.93**	**0.00**	**(36,881.93)**	**(22,860.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,970.19	0.00	(5,970.19)	(5,970.19)
65YF10	Full Fringe Benefit Distr Expe	52,670.00	52,670.00	0.00	41,758.29	0.00	10,911.71	10,911.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,055.38	0.00	(2,055.38)	(2,055.38)
***Total: 65 - Fringe Benefits**		**52,670.00**	**52,670.00**	**0.00**	**49,783.86**	**0.00**	**2,886.14**	**2,886.14**
710	Travel	19,447.00	19,447.00	0.00	0.00	0.00	19,447.00	19,447.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,190.62	0.00	(17,190.62)	(17,190.62)
710200	Foreign Travel	7,050.00	7,050.00	0.00	8,237.76	0.00	(1,187.76)	(1,187.76)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
Subtotal: Travel		**26,497.00**	**26,497.00**	**0.00**	**26,438.38**	**0.00**	**58.62**	**58.62**
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,261.07	0.00	(2,261.07)	(2,261.07)
7112	Research Supplies	35,204.00	35,204.00	0.00	0.00	0.00	35,204.00	35,204.00
711200	Research Supplies	0.00	0.00	0.00	11,132.62	0.00	(11,132.62)	(11,132.62)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	1,962.00	1,962.00	0.00	0.00	0.00	1,962.00	1,962.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.89	0.00	(236.89)	(236.89)
Subtotal: Non-Travel Support		**37,166.00**	**37,166.00**	**0.00**	**17,014.09**	**0.00**	**20,151.91**	**20,151.91**
***Total: 71 - Support**		**63,663.00**	**63,663.00**	**0.00**	**43,452.47**	**0.00**	**20,210.53**	**20,210.53**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)

Grant 181002 - Spherical Nuclei
Fund 181039 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**2,050.00**	**2,050.00**	**0.00**	**1,873.00**	**0.00**	**177.00**	**177.00**
740000	Cap Equipment	18,400.00	18,400.00	0.00	21,947.57	0.00	(3,547.57)	(3,547.57)
***Total: 74 - Capitalizable Plant and Equipment**		**18,400.00**	**18,400.00**	**0.00**	**21,947.57**	**0.00**	**(3,547.57)**	**(3,547.57)**
****Total Direct Cost Expenditures**		**329,617.00**	**343,638.00**	**0.00**	**346,772.83**	**0.00**	**(17,155.83)**	**(3,134.83)**
760300	F&A Expenditures	80,383.00	86,693.00	0.00	83,967.57	0.00	(3,584.57)	2,725.43
***Total: 76 - F&A and Internal Allocations**		**80,383.00**	**86,693.00**	**0.00**	**83,967.57**	**0.00**	**(3,584.57)**	**2,725.43**
****Total Indirect Cost Expenditures**		**80,383.00**	**86,693.00**	**0.00**	**83,967.57**	**0.00**	**(3,584.57)**	**2,725.43**
*****Total Expenditures**		**410,000.00**	**430,331.00**	**0.00**	**430,740.40**	**0.00**	**(20,740.40)**	**(409.40)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	430,740.40	0.00	(430,740.40)	(430,740.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**430,740.40**	**0.00**	**(430,740.40)**	**(430,740.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**430,740.40**	**0.00**	**(430,740.40)**	**(430,740.40)**

Grant 181002 - Spherical Nuclei
Fund 181040 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,281.65	0.00	(66,281.65)	(66,281.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,991.00	65,991.00	0.00	0.00	0.00	65,991.00	65,991.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,049.51	0.00	(6,049.51)	(6,049.51)
613NZ0	Grad Unallocated Budget (Bud Only)	10,821.00	10,821.00	0.00	0.00	0.00	10,821.00	10,821.00
615F10	PAT	0.00	0.00	0.00	90,504.23	0.00	(90,504.23)	(90,504.23)
615F1R	Retro PAT	0.00	0.00	0.00	507.10	0.00	(507.10)	(507.10)
615NZ0	PAT Unallocated Budget (Bud Only)	113,094.00	113,094.00	0.00	0.00	0.00	113,094.00	113,094.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	773.31	0.00	(773.31)	(773.31)
61SNSH	Student Labor	0.00	0.00	0.00	19,247.53	0.00	(19,247.53)	(19,247.53)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**221,906.00**	**221,906.00**	**0.00**	**187,343.33**	**0.00**	**34,562.67**	**34,562.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,125.31	0.00	(5,125.31)	(5,125.31)
65YF10	Full Fringe Benefit Distr Expe	56,378.00	56,378.00	0.00	39,233.19	0.00	17,144.81	17,144.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.10	0.00	(309.10)	(309.10)
***Total: 65 - Fringe Benefits**		**56,378.00**	**56,378.00**	**0.00**	**44,667.60**	**0.00**	**11,710.40**	**11,710.40**
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	20,510.00	20,510.00
710100	Out-of-State Travel	0.00	0.00	0.00	18,030.31	0.00	(18,030.31)	(18,030.31)
710200	Foreign Travel	7,050.00	7,050.00	0.00	8,367.91	0.00	(1,317.91)	(1,317.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,430.07	0.00	(1,430.07)	(1,430.07)
Subtotal: Travel		**27,560.00**	**27,560.00**	**0.00**	**27,828.29**	**0.00**	**(268.29)**	**(268.29)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	313.03	0.00	(313.03)	(313.03)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,281.85	0.00	(2,281.85)	(2,281.85)
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
711200	Research Supplies	0.00	0.00	0.00	18,859.10	0.00	(18,859.10)	(18,859.10)
713000	Printing & Copying-General	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
713010	Printing & Copying-Publications	540.00	540.00	0.00	0.00	0.00	540.00	540.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717200	Other Professional Services-General	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
Subtotal: Non-Travel Support		**29,640.00**	**29,640.00**	**0.00**	**25,184.88**	**0.00**	**4,455.12**	**4,455.12**
***Total: 71 - Support**		**57,200.00**	**57,200.00**	**0.00**	**53,013.17**	**0.00**	**4,186.83**	**4,186.83**

Grant 181002 - Spherical Nuclei
Fund 181040 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: 72 - Student and/or Participant Support**		**2,290.00**	**2,290.00**	**0.00**	**1,873.00**	**0.00**	**417.00**	**417.00**
740000	Cap Equipment	0.00	0.00	0.00	15,899.00	0.00	(15,899.00)	(15,899.00)
7404C3	Secondary Construction	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**17,899.00**	**0.00**	**(17,899.00)**	**(17,899.00)**
****Total Direct Cost Expenditures**		**337,774.00**	**337,774.00**	**0.00**	**304,796.10**	**0.00**	**32,977.90**	**32,977.90**
760300	F&A Expenditures	87,226.00	87,226.00	0.00	74,106.17	0.00	13,119.83	13,119.83
***Total: 76 - F&A and Internal Allocations**		**87,226.00**	**87,226.00**	**0.00**	**74,106.17**	**0.00**	**13,119.83**	**13,119.83**
****Total Indirect Cost Expenditures**		**87,226.00**	**87,226.00**	**0.00**	**74,106.17**	**0.00**	**13,119.83**	**13,119.83**
*****Total Expenditures**		**425,000.00**	**425,000.00**	**0.00**	**378,902.27**	**0.00**	**46,097.73**	**46,097.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	378,902.27	0.00	(378,902.27)	(378,902.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**378,902.27**	**0.00**	**(378,902.27)**	**(378,902.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**378,902.27**	**0.00**	**(378,902.27)**	**(378,902.27)**

Grant 181002 - Spherical Nuclei
Fund 181043 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	24,158.50	29,191.53	0.00	(29,191.53)	(29,191.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,608.00	67,608.00	0.00	0.00	0.00	67,608.00	67,608.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,138.44	8,625.63	0.00	(8,625.63)	(8,625.63)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,212.83	0.00	(7,212.83)	(7,212.83)
613NZ0	Grad Unallocated Budget (Bud Only)	26,657.00	26,657.00	0.00	0.00	0.00	26,657.00	26,657.00
615F10	PAT	0.00	0.00	4,811.95	25,864.24	0.00	(25,864.24)	(25,864.24)
615NZ0	PAT Unallocated Budget (Bud Only)	101,245.00	101,245.00	0.00	0.00	0.00	101,245.00	101,245.00
61CPHX	Part Time Hourly	0.00	0.00	1,710.00	1,910.00	0.00	(1,910.00)	(1,910.00)
61SNHO	Student Labor - Overtime	0.00	0.00	155.00	155.00	0.00	(155.00)	(155.00)
61SNSH	Student Labor	0.00	0.00	5,454.50	10,691.88	0.00	(10,691.88)	(10,691.88)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 61 - Salaries and Wages**		**221,510.00**	**221,510.00**	**43,428.39**	**83,651.11**	**0.00**	**137,858.89**	**137,858.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,336.82	2,799.77	0.00	(2,799.77)	(2,799.77)
65YF10	Full Fringe Benefit Distr Expe	53,018.00	53,018.00	2,144.52	11,491.73	0.00	41,526.27	41,526.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	127.35	141.55	0.00	(141.55)	(141.55)
***Total: 65 - Fringe Benefits**		**53,018.00**	**53,018.00**	**4,608.69**	**14,433.05**	**0.00**	**38,584.95**	**38,584.95**
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	20,510.00	20,510.00
710100	Out-of-State Travel	0.00	0.00	3,950.38	13,316.32	0.00	(13,316.32)	(13,316.32)
710200	Foreign Travel	7,050.00	7,050.00	0.00	0.00	0.00	7,050.00	7,050.00
710300	Conference Registration Fees	0.00	0.00	136.00	826.00	0.00	(826.00)	(826.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	465.35	0.00	(465.35)	(465.35)
Subtotal: Travel		**27,560.00**	**27,560.00**	**4,086.38**	**14,607.67**	**0.00**	**12,952.33**	**12,952.33**
7112	Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
711200	Research Supplies	0.00	0.00	1,037.76	12,024.50	0.00	(12,024.50)	(12,024.50)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
Subtotal: Non-Travel Support		**14,805.00**	**14,805.00**	**1,037.76**	**12,098.50**	**0.00**	**2,706.50**	**2,706.50**
***Total: 71 - Support**		**42,365.00**	**42,365.00**	**5,124.14**	**26,706.17**	**0.00**	**15,658.83**	**15,658.83**
721100	Assistantships	13,723.00	13,723.00	0.00	0.00	0.00	13,723.00	13,723.00
***Total: 72 - Student and/or Participant Support**		**13,723.00**	**13,723.00**	**0.00**	**0.00**	**0.00**	**13,723.00**	**13,723.00**
740000	Cap Equipment	1,992.00	1,992.00	0.00	0.00	0.00	1,992.00	1,992.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,992.00**	**1,992.00**	**0.00**	**0.00**	**0.00**	**1,992.00**	**1,992.00**
****Total Direct Cost Expenditures**		**332,608.00**	**332,608.00**	**53,161.22**	**124,790.33**	**0.00**	**207,817.67**	**207,817.67**

Grant 181002 - Spherical Nuclei
Fund 181043 - Spherical Nuclei

Status: Active
FMGR: Holtrop, Maurik W

Type: Grant

PI:	Holtrop, Maurik W		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	82,392.00	82,392.00	13,821.90	32,445.31	0.00	49,946.69	49,946.69
***Total: 76 - F&A and Internal Allocations**	**82,392.00**	**82,392.00**	**13,821.90**	**32,445.31**	**0.00**	**49,946.69**	**49,946.69**
****Total Indirect Cost Expenditures**	**82,392.00**	**82,392.00**	**13,821.90**	**32,445.31**	**0.00**	**49,946.69**	**49,946.69**
*****Total Expenditures**	**415,000.00**	**415,000.00**	**66,983.12**	**157,235.64**	**0.00**	**257,764.36**	**257,764.36**
Revenue							
530000 Federal Programs	0.00	0.00	66,983.12	157,235.64	0.00	(157,235.64)	(157,235.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**66,983.12**	**157,235.64**	**0.00**	**(157,235.64)**	**(157,235.64)**
*****Total Revenue**	**0.00**	**0.00**	**66,983.12**	**157,235.64**	**0.00**	**(157,235.64)**	**(157,235.64)**

Grant 181041 - Cascadia Margin Slope Failures
Fund 181041 - Cascadia Margin Slope Failures

Status: Closing - Final Financial Rev
FMGR: Johnson, Joel E

Type: Contract

PI:	Johnson, Joel E		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	RES1000078	CFDA #: 81.000	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	01/15/2010 - 03/31/2011		

Fund Information

Effective Date:	1/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,319.36	0.00	(16,319.36)	(16,319.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,880.00	15,880.00	0.00	0.00	0.00	15,880.00	15,880.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,712.49	0.00	(6,712.49)	(6,712.49)
61SNSH	Student Labor	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,885.00	5,885.00	0.00	0.00	0.00	5,885.00	5,885.00
***Total: 61 - Salaries and Wages**		**21,765.00**	**21,765.00**	**0.00**	**24,353.10**	**0.00**	**(2,588.10)**	**(2,588.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,229.76	0.00	(1,229.76)	(1,229.76)
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	500.18	0.00	(500.18)	(500.18)
***Total: 65 - Fringe Benefits**		**1,872.00**	**1,872.00**	**0.00**	**1,729.94**	**0.00**	**142.06**	**142.06**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,748.80	0.00	(1,748.80)	(1,748.80)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**2,098.80**	**0.00**	**(598.80)**	**(598.80)**
7112	Research Supplies	1,658.00	1,658.00	0.00	0.00	0.00	1,658.00	1,658.00
711200	Research Supplies	0.00	0.00	0.00	1,488.14	0.00	(1,488.14)	(1,488.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
717200	Other Professional Services-General	0.00	0.00	0.00	8,916.23	0.00	(8,916.23)	(8,916.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.48	0.00	(65.48)	(65.48)
Subtotal: Non-Travel Support		**13,358.00**	**13,358.00**	**0.00**	**10,477.23**	**0.00**	**2,880.77**	**2,880.77**
***Total: 71 - Support**		**14,858.00**	**14,858.00**	**0.00**	**12,576.03**	**0.00**	**2,281.97**	**2,281.97**
****Total Direct Cost Expenditures**		**38,495.00**	**38,495.00**	**0.00**	**38,659.07**	**0.00**	**(164.07)**	**(164.07)**
760300	F&A Expenditures	17,561.00	17,561.00	0.00	17,396.58	0.00	164.42	164.42
***Total: 76 - F&A and Internal Allocations**		**17,561.00**	**17,561.00**	**0.00**	**17,396.58**	**0.00**	**164.42**	**164.42**
****Total Indirect Cost Expenditures**		**17,561.00**	**17,561.00**	**0.00**	**17,396.58**	**0.00**	**164.42**	**164.42**
*****Total Expenditures**		**56,056.00**	**56,056.00**	**0.00**	**56,055.65**	**0.00**	**0.35**	**0.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,055.65	0.00	(56,055.65)	(56,055.65)

Grant 181041 - Cascadia Margin Slope Failures
Fund 181041 - Cascadia Margin Slope Failures

Status: Closing - Final Financial Rev
FMGR: Johnson, Joel E

Type: Contract

PI:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	1/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	RES1000078	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2010 - 03/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,055.65**	**0.00**	**(56,055.65)**	**(56,055.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,055.65**	**0.00**	**(56,055.65)**	**(56,055.65)**

Grant 181042 - CORE Infrastructure
Fund 15C723 - CORE Infrastructure - CS

Status: Closing - BSC/Dept Review
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEEE0003263	CFDA #: 81.087	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
***Total: 61 - Salaries and Wages**		**89,871.00**	**89,871.00**	**0.00**	**0.00**	**0.00**	**89,871.00**	**89,871.00**
65YF10	Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	0.00	0.00	38,554.00	38,554.00
***Total: 65 - Fringe Benefits**		**38,554.00**	**38,554.00**	**0.00**	**0.00**	**0.00**	**38,554.00**	**38,554.00**
****Total Direct Cost Expenditures**		**128,425.00**	**128,425.00**	**0.00**	**0.00**	**0.00**	**128,425.00**	**128,425.00**
760300	F&A Expenditures	59,076.00	59,076.00	0.00	0.00	0.00	59,076.00	59,076.00
***Total: 76 - F&A and Internal Allocations**		**59,076.00**	**59,076.00**	**0.00**	**0.00**	**0.00**	**59,076.00**	**59,076.00**
****Total Indirect Cost Expenditures**		**59,076.00**	**59,076.00**	**0.00**	**0.00**	**0.00**	**59,076.00**	**59,076.00**
*****Total Expenditures**		**187,501.00**	**187,501.00**	**0.00**	**0.00**	**0.00**	**187,501.00**	**187,501.00**

Grant 181042 - CORE Infrastructure
Fund 181042 - CORE Infrastructure

Status: Closing - BSC/Dept Review
FMGR: Baldwin, Kenneth C

Type: Grant

PI:	Baldwin, Kenneth C		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEEE0003263	CFDA #: 81.087	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
***Total: 74 - Capitalizable Plant and Equipment**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**750,000.00**
****Total Direct Cost Expenditures**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**750,000.00**
*****Total Expenditures**	**750,000.00**	**750,000.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**750,000.00**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/30/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A042524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 19302Z - Zinc Carbenoid Chemistry
Fund 19302Z - Zinc Carbenoid Chemistry

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15GM06096703	CFDA #: 93.701	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	08/15/2009 - 07/31/2012		

Fund Information

Effective Date:	8/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,679.31	21,926.86	0.00	(21,926.86)	(21,926.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,100.00	33,100.00	0.00	0.00	0.00	33,100.00	33,100.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,676.93	13,234.75	0.00	(13,234.75)	(13,234.75)
613NZ0	Grad Unallocated Budget (Bud Only)	69,368.00	69,368.00	0.00	0.00	0.00	69,368.00	69,368.00
61JBEX	Casual - Exempt	0.00	0.00	500.01	500.01	0.00	(500.01)	(500.01)
***Total: 61 - Salaries and Wages**		**102,468.00**	**102,468.00**	**11,856.25**	**35,661.62**	**0.00**	**66,806.38**	**66,806.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	851.60	2,730.33	0.00	(2,730.33)	(2,730.33)
65YF10	Full Fringe Benefit Distr Expe	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
***Total: 65 - Fringe Benefits**		**7,725.00**	**7,725.00**	**851.60**	**2,730.33**	**0.00**	**4,994.67**	**4,994.67**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,353.62	0.00	(1,353.62)	(1,353.62)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,353.62**	**0.00**	**1,646.38**	**1,646.38**
7112	Research Supplies	36,807.00	36,807.00	0.00	0.00	0.00	36,807.00	36,807.00
711200	Research Supplies	0.00	0.00	4,574.55	36,921.70	0.00	(36,921.70)	(36,921.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General	0.00	0.00	348.30	5,844.22	0.00	(5,844.22)	(5,844.22)
Subtotal: Non-Travel Support		**36,807.00**	**36,807.00**	**4,922.85**	**42,771.72**	**0.00**	**(5,964.72)**	**(5,964.72)**
***Total: 71 - Support**		**39,807.00**	**39,807.00**	**4,922.85**	**44,125.34**	**0.00**	**(4,318.34)**	**(4,318.34)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**17,630.70**	**82,517.29**	**0.00**	**67,482.71**	**67,482.71**
760300	F&A Expenditures	67,500.00	67,500.00	7,933.84	37,132.84	0.00	30,367.16	30,367.16
***Total: 76 - F&A and Internal Allocations**		**67,500.00**	**67,500.00**	**7,933.84**	**37,132.84**	**0.00**	**30,367.16**	**30,367.16**
****Total Indirect Cost Expenditures**		**67,500.00**	**67,500.00**	**7,933.84**	**37,132.84**	**0.00**	**30,367.16**	**30,367.16**
*****Total Expenditures**		**217,500.00**	**217,500.00**	**25,564.54**	**119,650.13**	**0.00**	**97,849.87**	**97,849.87**
Revenue								
530000	Federal Programs	0.00	0.00	25,564.54	119,650.13	0.00	(119,650.13)	(119,650.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,564.54**	**119,650.13**	**0.00**	**(119,650.13)**	**(119,650.13)**
*****Total Revenue**		**0.00**	**0.00**	**25,564.54**	**119,650.13**	**0.00**	**(119,650.13)**	**(119,650.13)**

Grant 19303Z - Radiopharmaceuticals Based
Fund 19303Z - Radiopharmaceuticals Based

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	3R01CA09337508S1	CFDA #: 93.701	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2011		

Fund Information

Effective Date:	2/10/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	81,200.00	81,200.00	3,678.17	48,428.04	0.00	32,771.96	32,771.96
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,313.00	0.00	(9,313.00)	(9,313.00)
***Total: 61 - Salaries and Wages**		**81,200.00**	**81,200.00**	**3,678.17**	**57,741.04**	**0.00**	**23,458.96**	**23,458.96**
65YF10	Full Fringe Benefit Distr Expe	23,142.00	23,142.00	1,088.13	14,248.94	0.00	8,893.06	8,893.06
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	782.28	0.00	(782.28)	(782.28)
***Total: 65 - Fringe Benefits**		**23,142.00**	**23,142.00**	**1,088.13**	**15,031.22**	**0.00**	**8,110.78**	**8,110.78**
730001	Subcontracts 01	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	26,188.00	26,188.00	0.00	26,166.62	0.00	21.38	21.38
***Total: 74 - Capitalizable Plant and Equipment**		**26,188.00**	**26,188.00**	**0.00**	**26,166.62**	**0.00**	**21.38**	**21.38**
****Total Direct Cost Expenditures**		**157,925.00**	**157,925.00**	**4,766.30**	**126,333.88**	**0.00**	**31,591.12**	**31,591.12**
760300	F&A Expenditures	46,954.00	46,954.00	2,144.83	43,997.54	0.00	2,956.46	2,956.46
***Total: 76 - F&A and Internal Allocations**		**46,954.00**	**46,954.00**	**2,144.83**	**43,997.54**	**0.00**	**2,956.46**	**2,956.46**
****Total Indirect Cost Expenditures**		**46,954.00**	**46,954.00**	**2,144.83**	**43,997.54**	**0.00**	**2,956.46**	**2,956.46**
*****Total Expenditures**		**204,879.00**	**204,879.00**	**6,911.13**	**170,331.42**	**0.00**	**34,547.58**	**34,547.58**
Revenue								
530000	Federal Programs	0.00	0.00	6,911.13	170,331.42	0.00	(170,331.42)	(170,331.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,911.13**	**170,331.42**	**0.00**	**(170,331.42)**	**(170,331.42)**
*****Total Revenue**		**0.00**	**0.00**	**6,911.13**	**170,331.42**	**0.00**	**(170,331.42)**	**(170,331.42)**

Grant 193122 - Cross-based Ligands
Fund 15P055 - Radiopharmaceuticals based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 03/31/2007

Fund Information
Effective Date: 4/26/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGW - PI Gary Weisman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	(32.99)	(32.99)	0.00	0.00	0.00	(32.99)	(32.99)
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	1,370.00	1,370.00
711200	Research Supplies	0.00	0.00	0.00	1,347.27	0.00	(1,347.27)	(1,347.27)
Subtotal: Non-Travel Support		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
***Total: 71 - Support**		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
****Total Direct Cost Expenditures**		**1,337.01**	**1,337.01**	**0.00**	**1,347.27**	**0.00**	**(10.26)**	**(10.26)**
760300	F&A Expenditures	630.00	630.00	0.00	619.74	0.00	10.26	10.26
***Total: 76 - F&A and Internal Allocations**		**630.00**	**630.00**	**0.00**	**619.74**	**0.00**	**10.26**	**10.26**
****Total Indirect Cost Expenditures**		**630.00**	**630.00**	**0.00**	**619.74**	**0.00**	**10.26**	**10.26**
*****Total Expenditures**		**1,967.01**	**1,967.01**	**0.00**	**1,967.01**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,967.01	0.00	(1,967.01)	(1,967.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,967.01**	**0.00**	**(1,967.01)**	**(1,967.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,967.01**	**0.00**	**(1,967.01)**	**(1,967.01)**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2007		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEM - Chemistry Dept

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2007		

Fund Information	
Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	110,667.00	110,667.00	0.00	0.00	0.00	110,667.00	110,667.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,669.27	0.00	(83,669.27)	(83,669.27)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	61,236.05	0.00	(61,236.05)	(61,236.05)
613NZ0	Grad Unallocated Budget (Bud Only)	27,610.15	33,728.15	0.00	0.00	0.00	27,610.15	33,728.15
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	29,892.55	0.00	(29,892.55)	(29,892.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
61SNWS	College Work Study	0.00	0.00	0.00	748.45	0.00	(748.45)	(748.45)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**157,277.15**	**163,395.15**	**0.00**	**226,571.37**	**0.00**	**(69,294.22)**	**(63,176.22)**
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,970.83	0.00	(12,970.83)	(12,970.83)
***Total: 65 - Fringe Benefits**		**14,210.00**	**14,210.00**	**0.00**	**12,970.83**	**0.00**	**1,239.17**	**1,239.17**
710	Travel	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	0.00	3,200.84	0.00	(3,200.84)	(3,200.84)
710200	Foreign Travel	1,047.00	1,047.00	0.00	4,784.33	0.00	(3,737.33)	(3,737.33)
710300	Conference Registration Fees	0.00	0.00	0.00	2,104.35	0.00	(2,104.35)	(2,104.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	398.33	0.00	(398.33)	(398.33)
Subtotal: Travel		**14,837.00**	**14,837.00**	**0.00**	**10,540.41**	**0.00**	**4,296.59**	**4,296.59**
711100	Supplies-General	0.00	0.00	0.00	704.94	0.00	(704.94)	(704.94)
7112	Research Supplies	84,430.00	107,386.18	0.00	0.00	0.00	84,430.00	107,386.18
711200	Research Supplies	0.00	0.00	0.00	99,161.98	0.00	(99,161.98)	(99,161.98)
713000	Printing & Copying-General	0.00	0.00	0.00	326.77	0.00	(326.77)	(326.77)
714000	Postage-General	0.00	0.00	0.00	83.82	0.00	(83.82)	(83.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.43	0.00	(13.43)	(13.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	207.14	0.00	(207.14)	(207.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,583.85	0.00	(8,583.85)	(8,583.85)
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	15,618.00	15,618.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,068.46	0.00	(12,068.46)	(12,068.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.46	0.00	(335.46)	(335.46)
Subtotal: Non-Travel Support		**100,048.00**	**123,004.18**	**0.00**	**121,485.85**	**0.00**	**(21,437.85)**	**1,518.33**
***Total: 71 - Support**		**114,885.00**	**137,841.18**	**0.00**	**132,026.26**	**0.00**	**(17,141.26)**	**5,814.92**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2007		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	34,476.00	28,476.00	0.00	0.00	0.00	34,476.00	28,476.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,970.35	0.00	(13,970.35)	(13,970.35)
***Total: 72 - Student and/or Participant Support**		**34,476.00**	**28,476.00**	**0.00**	**13,970.35**	**0.00**	**20,505.65**	**14,505.65**
730001	Subcontracts 01	918,109.00	896,592.00	0.00	895,733.68	0.00	22,375.32	858.32
***Total: 73 - Subcontracts**		**918,109.00**	**896,592.00**	**0.00**	**895,733.68**	**0.00**	**22,375.32**	**858.32**
740000	Cap Equipment	88,709.00	73,838.00	0.00	32,506.19	0.00	56,202.81	41,331.81
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
***Total: 74 - Capitalizable Plant and Equipment**		**88,709.00**	**73,838.00**	**0.00**	**32,741.90**	**0.00**	**55,967.10**	**41,096.10**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.33)	0.00	0.33	0.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.33**	**0.33**
****Total Direct Cost Expenditures**		**1,327,666.15**	**1,314,352.33**	**0.00**	**1,314,014.06**	**0.00**	**13,652.09**	**338.27**
760300	F&A Expenditures	167,876.00	181,189.82	0.00	181,032.95	0.00	(13,156.95)	156.87
***Total: 76 - F&A and Internal Allocations**		**167,876.00**	**181,189.82**	**0.00**	**181,032.95**	**0.00**	**(13,156.95)**	**156.87**
****Total Indirect Cost Expenditures**		**167,876.00**	**181,189.82**	**0.00**	**181,032.95**	**0.00**	**(13,156.95)**	**156.87**
*****Total Expenditures**		**1,495,542.15**	**1,495,542.15**	**0.00**	**1,495,047.01**	**0.00**	**495.14**	**495.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,495,047.01	0.00	(1,495,047.01)	(1,495,047.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,495,047.01**	**0.00**	**(1,495,047.01)**	**(1,495,047.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,495,047.01**	**0.00**	**(1,495,047.01)**	**(1,495,047.01)**

Grant 193122 - Cross-based Ligands
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Closing - Final Financial Rev
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2007		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHGW - PI Gary Weisman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193159 - Zinc-Carbenoid
Fund 193159 - Zinc Carbenoid Approach

Status: Closing - Final Financial Rev
FMGR: Zercher, Charles Kent

Type: Grant

PI: Zercher, Charles Kent
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R15GM060967-02 CFDA #: 93.859
Resp Org: UDCHEM
FRAGRNT Start/End Date: 08/01/2004 - 07/31/2009

Fund Information

Effective Date: 7/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHCZ

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	24,609.00	24,609.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,067.81	0.00	(26,067.81)	(26,067.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,239.52	0.00	(30,239.52)	(30,239.52)
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,000.06	0.00	(11,000.06)	(11,000.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,303.10	0.00	(2,303.10)	(2,303.10)
***Total: 61 - Salaries and Wages**		**78,867.00**	**78,867.00**	**0.00**	**69,610.49**	**0.00**	**9,256.51**	**9,256.51**
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	3,155.00	3,155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,432.53	0.00	(3,432.53)	(3,432.53)
***Total: 65 - Fringe Benefits**		**3,155.00**	**3,155.00**	**0.00**	**3,432.53**	**0.00**	**(277.53)**	**(277.53)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,159.83	0.00	(2,159.83)	(2,159.83)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	575.97	0.00	(575.97)	(575.97)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,205.80**	**0.00**	**2,794.20**	**2,794.20**
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	34,828.00	34,828.00
711200	Research Supplies	0.00	0.00	0.00	58,106.88	0.00	(58,106.88)	(58,106.88)
714000	Postage-General	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,024.61	0.00	(5,024.61)	(5,024.61)
Subtotal: Non-Travel Support		**34,828.00**	**34,828.00**	**0.00**	**63,255.12**	**0.00**	**(28,427.12)**	**(28,427.12)**
***Total: 71 - Support**		**40,828.00**	**40,828.00**	**0.00**	**66,460.92**	**0.00**	**(25,632.92)**	**(25,632.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	27,150.00	27,150.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.65	0.00	(2,572.65)	(2,572.65)
***Total: 72 - Student and/or Participant Support**		**27,150.00**	**27,150.00**	**0.00**	**2,836.20**	**0.00**	**24,313.80**	**24,313.80**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**142,340.14**	**0.00**	**7,659.86**	**7,659.86**
760300	F&A Expenditures	56,512.00	56,512.00	0.00	64,171.81	0.00	(7,659.81)	(7,659.81)
***Total: 76 - F&A and Internal Allocations**		**56,512.00**	**56,512.00**	**0.00**	**64,171.81**	**0.00**	**(7,659.81)**	**(7,659.81)**
****Total Indirect Cost Expenditures**		**56,512.00**	**56,512.00**	**0.00**	**64,171.81**	**0.00**	**(7,659.81)**	**(7,659.81)**

Grant 193159 - Zinc-Carbenoid
Fund 193159 - Zinc Carbenoid Approach

Status: Closing - Final Financial Rev
FMGR: Zercher, Charles Kent

Type: Grant

PI:	Zercher, Charles Kent		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R15GM060967-02	CFDA #: 93.859	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2009		

Fund Information

Effective Date:	7/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHCZ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHCZ - PI Charles Zercher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**206,512.00**	**206,512.00**	**0.00**	**206,511.95**	**0.00**	**0.05**	**0.05**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206,511.95	0.00	(206,511.95)	(206,511.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**206,511.95**	**0.00**	**(206,511.95)**	**(206,511.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**206,511.95**	**0.00**	**(206,511.95)**	**(206,511.95)**

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Closing - Final Financial Rev
FMGR: Levery, Steven B

Type: Grant

PI: Levery, Steven B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R21RR020355-01 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/27/2004 - 08/31/2007

Fund Information
Effective Date: 10/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHSL - PI Steven Levery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	73,779.00	73,779.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,890.60	0.00	(36,890.60)	(36,890.60)
611Q90	Post Doc	61,350.00	61,350.00	0.00	52,420.75	0.00	8,929.25	8,929.25
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,990.82	0.00	(50,990.82)	(50,990.82)
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	45,234.00	45,234.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,500.07	0.00	(16,500.07)	(16,500.07)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,519.15	0.00	(18,519.15)	(18,519.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
61SNSH	Student Labor	0.00	0.00	0.00	7,230.22	0.00	(7,230.22)	(7,230.22)
***Total: 61 - Salaries and Wages**		**180,363.00**	**180,363.00**	**0.00**	**182,569.74**	**0.00**	**(2,206.74)**	**(2,206.74)**
65YF10	Full Fringe Benefit Distr Expe	35,264.00	35,264.00	0.00	13,576.38	0.00	21,687.62	21,687.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,338.43	0.00	(6,338.43)	(6,338.43)
***Total: 65 - Fringe Benefits**		**35,264.00**	**35,264.00**	**0.00**	**19,914.81**	**0.00**	**15,349.19**	**15,349.19**
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,414.80	0.00	(1,414.80)	(1,414.80)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.64	0.00	(882.64)	(882.64)
Subtotal: Travel		**4,090.00**	**4,090.00**	**0.00**	**2,472.44**	**0.00**	**1,617.56**	**1,617.56**
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	36,188.00	36,188.00
711200	Research Supplies	0.00	0.00	0.00	51,796.33	0.00	(51,796.33)	(51,796.33)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	627.99	0.00	(627.99)	(627.99)
717200	Other Professional Services-General	0.00	0.00	0.00	2,984.48	0.00	(2,984.48)	(2,984.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**37,188.00**	**37,188.00**	**0.00**	**56,408.80**	**0.00**	**(19,220.80)**	**(19,220.80)**
***Total: 71 - Support**		**41,278.00**	**41,278.00**	**0.00**	**58,881.24**	**0.00**	**(17,603.24)**	**(17,603.24)**
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	18,095.00	18,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,565.60	0.00	(11,565.60)	(11,565.60)
***Total: 72 - Student and/or Participant Support**		**18,095.00**	**18,095.00**	**0.00**	**11,565.60**	**0.00**	**6,529.40**	**6,529.40**
****Total Direct Cost Expenditures**		**275,000.00**	**275,000.00**	**0.00**	**272,931.39**	**0.00**	**2,068.61**	**2,068.61**
760300	F&A Expenditures	118,176.00	118,176.00	0.00	120,228.26	0.00	(2,052.26)	(2,052.26)

Grant 193165 - Quant Glycosphingolipidomics
Fund 193165 - Quantitative Glycosphingolipidomics

Status: Closing - Final Financial Rev
FMGR: Levery, Steven B

Type: Grant

PI:	Levery, Steven B		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R21RR020355-01	CFDA #: 93.389	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/27/2004 - 08/31/2007		

Fund Information

Effective Date:	10/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHSL - PI Steven Levery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**118,176.00**	**118,176.00**	**0.00**	**120,228.26**	**0.00**	**(2,052.26)**	**(2,052.26)**
****Total Indirect Cost Expenditures**	**118,176.00**	**118,176.00**	**0.00**	**120,228.26**	**0.00**	**(2,052.26)**	**(2,052.26)**
*****Total Expenditures**	**393,176.00**	**393,176.00**	**0.00**	**393,159.65**	**0.00**	**16.35**	**16.35**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	393,159.65	0.00	(393,159.65)	(393,159.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**393,159.65**	**0.00**	**(393,159.65)**	**(393,159.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**393,159.65**	**0.00**	**(393,159.65)**	**(393,159.65)**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Closing - Final Financial Rev
FMGR: Seitz, William Rudolf

Type: Grant

PI:	Seitz, William Rudolf		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		Effective Date:	4/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1R15GM073746-01A1	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Closing - Final Financial Rev
FMGR: Seitz, William Rudolf

Type: Grant

PI:	Seitz, William Rudolf		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM073746-01A1	CFDA #: 93.859	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	38,135.00	38,135.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	360.98	0.00	(360.98)	(360.98)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,599.61	0.00	(31,599.61)	(31,599.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	466.80	0.00	(466.80)	(466.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,993.53	0.00	(44,993.53)	(44,993.53)
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	74,470.00	74,470.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,500.02	0.00	(20,500.02)	(20,500.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,140.07	0.00	(1,140.07)	(1,140.07)
61SNWS	College Work Study	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
***Total: 61 - Salaries and Wages**		**112,605.00**	**112,605.00**	**0.00**	**99,921.01**	**0.00**	**12,683.99**	**12,683.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.21	0.00	(39.21)	(39.21)
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	5,884.00	5,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,563.68	0.00	(4,563.68)	(4,563.68)
***Total: 65 - Fringe Benefits**		**5,884.00**	**5,884.00**	**0.00**	**4,602.89**	**0.00**	**1,281.11**	**1,281.11**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	439.03	0.00	(439.03)	(439.03)
710300	Conference Registration Fees	0.00	0.00	0.00	504.15	0.00	(504.15)	(504.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,418.48	0.00	(1,418.48)	(1,418.48)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**2,361.66**	**0.00**	**1,238.34**	**1,238.34**
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	21,911.00	21,911.00
711200	Research Supplies	0.00	0.00	0.00	32,629.48	0.00	(32,629.48)	(32,629.48)
713000	Printing & Copying-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
714000	Postage-General	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.02	0.00	(60.02)	(60.02)
717200	Other Professional Services-General	0.00	0.00	0.00	2,487.22	0.00	(2,487.22)	(2,487.22)
Subtotal: Non-Travel Support		**21,911.00**	**21,911.00**	**0.00**	**35,317.22**	**0.00**	**(13,406.22)**	**(13,406.22)**
***Total: 71 - Support**		**25,511.00**	**25,511.00**	**0.00**	**37,678.88**	**0.00**	**(12,167.88)**	**(12,167.88)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,736.00	0.00	(5,736.00)	(5,736.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**8,606.00**	**0.00**	**(2,606.00)**	**(2,606.00)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,808.78**	**0.00**	**(808.78)**	**(808.78)**

Grant 193180 - Swellable Templated Copolymers
Fund 193180 - Swellable Templated Copolymers

Status: Closing - Final Financial Rev
FMGR: Seitz, William Rudolf

Type: Grant

PI:	Seitz, William Rudolf		
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		
Sponsor ID:	1R15GM073746-01A1	CFDA #: 93.859	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	64,800.00	64,800.00	0.00	63,991.22	0.00	808.78	808.78
***Total: 76 - F&A and Internal Allocations**		**64,800.00**	**64,800.00**	**0.00**	**63,991.22**	**0.00**	**808.78**	**808.78**
****Total Indirect Cost Expenditures**		**64,800.00**	**64,800.00**	**0.00**	**63,991.22**	**0.00**	**808.78**	**808.78**
*****Total Expenditures**		**214,800.00**	**214,800.00**	**0.00**	**214,800.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	214,800.00	0.00	(214,800.00)	(214,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**214,800.00**	**0.00**	**(214,800.00)**	**(214,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**214,800.00**	**0.00**	**(214,800.00)**	**(214,800.00)**

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	64,905.00	0.00	(64,905.00)	(64,905.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	155,028.00	155,028.00	0.00	0.00	0.00	155,028.00	155,028.00
611Q90	Post Doc	0.00	0.00	0.00	22,202.48	0.00	(22,202.48)	(22,202.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,921.84	0.00	(32,921.84)	(32,921.84)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,482.22	0.00	(13,482.22)	(13,482.22)
615F10	PAT	0.00	0.00	0.00	36,952.22	0.00	(36,952.22)	(36,952.22)
615NZ0	PAT Unallocated Budget (Bud Only)	13,687.00	13,687.00	0.00	0.00	0.00	13,687.00	13,687.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,451.97	0.00	(29,451.97)	(29,451.97)
***Total: 61 - Salaries and Wages**		**215,255.00**	**215,255.00**	**0.00**	**199,915.73**	**0.00**	**15,339.27**	**15,339.27**
65YF10	Full Fringe Benefit Distr Expe	71,146.00	71,146.00	0.00	48,786.96	0.00	22,359.04	22,359.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,563.57	0.00	(3,563.57)	(3,563.57)
***Total: 65 - Fringe Benefits**		**71,146.00**	**71,146.00**	**0.00**	**52,350.53**	**0.00**	**18,795.47**	**18,795.47**
710	Travel	2,128.00	2,128.00	0.00	0.00	0.00	2,128.00	2,128.00
710100	Out-of-State Travel	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,360.96	0.00	(1,360.96)	(1,360.96)
Subtotal: Travel		**2,128.00**	**2,128.00**	**0.00**	**2,580.76**	**0.00**	**(452.76)**	**(452.76)**
7112	Research Supplies	15,041.00	15,041.00	0.00	0.00	0.00	15,041.00	15,041.00
711200	Research Supplies	0.00	0.00	0.00	33,865.26	0.00	(33,865.26)	(33,865.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,799.00	0.00	(4,799.00)	(4,799.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	5,294.00	0.00	(5,294.00)	(5,294.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.15	0.00	(72.15)	(72.15)
Subtotal: Non-Travel Support		**15,041.00**	**15,041.00**	**0.00**	**44,327.09**	**0.00**	**(29,286.09)**	**(29,286.09)**
***Total: 71 - Support**		**17,169.00**	**17,169.00**	**0.00**	**46,907.85**	**0.00**	**(29,738.85)**	**(29,738.85)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	426.45	0.00	(426.45)	(426.45)
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,457.30	0.00	(12,457.30)	(12,457.30)
***Total: 72 - Student and/or Participant Support**		**4,822.00**	**4,822.00**	**0.00**	**12,883.75**	**0.00**	**(8,061.75)**	**(8,061.75)**
****Total Direct Cost Expenditures**		**308,392.00**	**308,392.00**	**0.00**	**312,057.86**	**0.00**	**(3,665.86)**	**(3,665.86)**
760300	F&A Expenditures	138,138.00	138,138.00	0.00	134,628.31	0.00	3,509.69	3,509.69

Grant 193188 - Mass Spectral Sequence Carb
Fund 193188 - Mass Spectral Sequence Carb

Status: Closing - Final Financial Rev
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM05404510A2	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**138,138.00**	**138,138.00**	**0.00**	**134,628.31**	**0.00**	**3,509.69**	**3,509.69**
****Total Indirect Cost Expenditures**		**138,138.00**	**138,138.00**	**0.00**	**134,628.31**	**0.00**	**3,509.69**	**3,509.69**
*****Total Expenditures**		**446,530.00**	**446,530.00**	**0.00**	**446,686.17**	**0.00**	**(156.17)**	**(156.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	446,686.17	0.00	(446,686.17)	(446,686.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**446,686.17**	**0.00**	**(446,686.17)**	**(446,686.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**446,686.17**	**0.00**	**(446,686.17)**	**(446,686.17)**

Grant 193194 - Radiopharmaceuticals
Fund 15P069 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: CA093375-06A1 CFDA #: 93.000
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2007 - 03/31/2012

Fund Information
Effective Date: 3/31/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	33.00	33.00	0.00	0.00	0.00	33.00	33.00
711200	Research Supplies	0.00	0.00	0.00	22.60	0.00	(22.60)	(22.60)
Subtotal: Non-Travel Support		**33.00**	**33.00**	**0.00**	**22.60**	**0.00**	**10.40**	**10.40**
***Total: 71 - Support**		**33.00**	**33.00**	**0.00**	**22.60**	**0.00**	**10.40**	**10.40**
****Total Direct Cost Expenditures**		**33.00**	**33.00**	**0.00**	**22.60**	**0.00**	**10.40**	**10.40**
*****Total Expenditures**		**33.00**	**33.00**	**0.00**	**22.60**	**0.00**	**10.40**	**10.40**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,232.99**	**0.00**	**(1,232.99)**	**(1,232.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,232.99**	**0.00**	**(1,232.99)**	**(1,232.99)**

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: CA093375-06A1 CFDA #: 93.000
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2007 - 03/31/2012

Fund Information
Effective Date: 4/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEM - Chemistry Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: CA093375-06A1 CFDA #: 93.000
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2007 - 03/31/2012

Fund Information

Effective Date: 4/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,612.58	52,824.17	0.00	(52,824.17)	(52,824.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,266.00	91,266.00	0.00	0.00	0.00	91,266.00	91,266.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,484.26	0.00	(48,484.26)	(48,484.26)
611Q90	Post Doc	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.07	0.00	(5,000.07)	(5,000.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,091.39	0.00	(71,091.39)	(71,091.39)
613NZ0	Grad Unallocated Budget (Bud Only)	183,683.00	183,683.00	0.00	0.00	0.00	183,683.00	183,683.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	26,500.07	0.00	(26,500.07)	(26,500.07)
61CPEX	Part Time Salary	0.00	0.00	0.00	26,499.99	0.00	(26,499.99)	(26,499.99)
61SNZ0	Student Labor Unallocated(Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
***Total: 61 - Salaries and Wages**		**328,787.00**	**328,787.00**	**9,612.58**	**230,399.95**	**0.00**	**98,387.05**	**98,387.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	717.73	4,575.26	0.00	(4,575.26)	(4,575.26)
65YF10	Full Fringe Benefit Distr Expe	18,188.00	18,188.00	0.00	0.00	0.00	18,188.00	18,188.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,227.87	0.00	(8,227.87)	(8,227.87)
***Total: 65 - Fringe Benefits**		**18,188.00**	**18,188.00**	**717.73**	**12,803.13**	**0.00**	**5,384.87**	**5,384.87**
710	Travel	14,677.00	14,677.00	0.00	0.00	0.00	14,677.00	14,677.00
710000	In-State Travel	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,452.43	0.00	(3,452.43)	(3,452.43)
710300	Conference Registration Fees	0.00	0.00	0.00	2,441.00	0.00	(2,441.00)	(2,441.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,293.55	0.00	(1,293.55)	(1,293.55)
Subtotal: Travel		**14,677.00**	**14,677.00**	**0.00**	**7,253.98**	**0.00**	**7,423.02**	**7,423.02**
7112	Research Supplies	195,494.85	195,494.85	0.00	0.00	0.00	195,494.85	195,494.85
711200	Research Supplies	0.00	0.00	1,506.02	76,115.77	0.00	(76,115.77)	(76,115.77)
713000	Printing & Copying-General	0.00	0.00	0.00	455.08	0.00	(455.08)	(455.08)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	2,497.12	0.00	1,502.88	1,502.88
714000	Postage-General	0.00	0.00	0.00	236.62	0.00	(236.62)	(236.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	37.67	379.11	0.00	(379.11)	(379.11)
717000	Consulting-General	13,404.00	13,404.00	0.00	0.00	0.00	13,404.00	13,404.00
717200	Other Professional Services-General	0.00	0.00	765.64	26,571.47	0.00	(26,571.47)	(26,571.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,526.00	18,526.00	0.00	0.00	0.00	18,526.00	18,526.00
Subtotal: Non-Travel Support		**231,424.85**	**231,424.85**	**2,309.33**	**106,255.17**	**0.00**	**125,169.68**	**125,169.68**
***Total: 71 - Support**		**246,101.85**	**246,101.85**	**2,309.33**	**113,509.15**	**0.00**	**132,592.70**	**132,592.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,065.00	0.00	(7,065.00)	(7,065.00)

Grant 193194 - Radiopharmaceuticals
Fund 193194 - Radiopharmaceuticals

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	CA093375-06A1	CFDA #: 93.000	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	04/01/2007 - 03/31/2012		

Fund Information

Effective Date:	4/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	5,303.00	5,303.00	0.00	0.00	0.00	5,303.00	5,303.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,870.25	0.00	(14,870.25)	(14,870.25)
***Total: 72 - Student and/or Participant Support**		**5,303.00**	**5,303.00**	**0.00**	**21,935.25**	**0.00**	**(16,632.25)**	**(16,632.25)**
730001	Subcontracts 01	856,778.00	856,778.00	0.00	0.00	0.00	856,778.00	856,778.00
730002	Subcontracts 02	0.00	0.00	0.00	689,083.00	0.00	(689,083.00)	(689,083.00)
***Total: 73 - Subcontracts**		**856,778.00**	**856,778.00**	**0.00**	**689,083.00**	**0.00**	**167,695.00**	**167,695.00**
740000	Cap Equipment	96,694.00	96,694.00	0.00	33,817.46	0.00	62,876.54	62,876.54
***Total: 74 - Capitalizable Plant and Equipment**		**96,694.00**	**96,694.00**	**0.00**	**33,817.46**	**0.00**	**62,876.54**	**62,876.54**
****Total Direct Cost Expenditures**		**1,551,851.85**	**1,551,851.85**	**12,639.64**	**1,101,547.94**	**0.00**	**450,303.91**	**450,303.91**
760300	F&A Expenditures	280,158.00	280,158.00	5,687.85	171,770.45	0.00	108,387.55	108,387.55
***Total: 76 - F&A and Internal Allocations**		**280,158.00**	**280,158.00**	**5,687.85**	**171,770.45**	**0.00**	**108,387.55**	**108,387.55**
****Total Indirect Cost Expenditures**		**280,158.00**	**280,158.00**	**5,687.85**	**171,770.45**	**0.00**	**108,387.55**	**108,387.55**
*****Total Expenditures**		**1,832,009.85**	**1,832,009.85**	**18,327.49**	**1,273,318.39**	**0.00**	**558,691.46**	**558,691.46**
Revenue								
530000	Federal Programs	0.00	0.00	18,327.49	1,273,318.39	0.00	(1,273,318.39)	(1,273,318.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,327.49**	**1,273,318.39**	**0.00**	**(1,273,318.39)**	**(1,273,318.39)**
*****Total Revenue**		**0.00**	**0.00**	**18,327.49**	**1,273,318.39**	**0.00**	**(1,273,318.39)**	**(1,273,318.39)**

Grant 197000 - AIS Broadcast for VTS
Fund 197000 - AIS Broadcast for VTS

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee		
Sponsor:	US DHS, US Coast Guard		
Sponsor ID:	NONE	CFDA #: 97.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010		

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,184.03	0.00	(28,184.03)	(28,184.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
***Total: 61 - Salaries and Wages**		**25,920.00**	**25,920.00**	**0.00**	**28,184.03**	**0.00**	**(2,264.03)**	**(2,264.03)**
65YF10	Full Fringe Benefit Distr Expe	10,627.00	10,627.00	0.00	11,555.33	0.00	(928.33)	(928.33)
***Total: 65 - Fringe Benefits**		**10,627.00**	**10,627.00**	**0.00**	**11,555.33**	**0.00**	**(928.33)**	**(928.33)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,743.47	0.00	(5,743.47)	(5,743.47)
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**6,208.47**	**0.00**	**8,791.53**	**8,791.53**
7112	Research Supplies	(5,653.50)	(5,653.50)	0.00	0.00	0.00	(5,653.50)	(5,653.50)
711200	Research Supplies	0.00	0.00	0.00	14.25	0.00	(14.25)	(14.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(5,653.50)**	**(5,653.50)**	**0.00**	**43.22**	**0.00**	**(5,696.72)**	**(5,696.72)**
***Total: 71 - Support**		**9,346.50**	**9,346.50**	**0.00**	**6,251.69**	**0.00**	**3,094.81**	**3,094.81**
****Total Direct Cost Expenditures**		**45,893.50**	**45,893.50**	**0.00**	**45,991.05**	**0.00**	**(97.55)**	**(97.55)**
*****Total Expenditures**		**45,893.50**	**45,893.50**	**0.00**	**45,991.05**	**0.00**	**(97.55)**	**(97.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,991.05	0.00	(45,991.05)	(45,991.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,991.05**	**0.00**	**(45,991.05)**	**(45,991.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,991.05**	**0.00**	**(45,991.05)**	**(45,991.05)**

Grant 197000 - AIS Broadcast for VTS
Fund 197000 - AIS Broadcast for VTS

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee		
Sponsor:	US DHS, US Coast Guard		
Sponsor ID:	NONE	CFDA #: 97.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010		

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123.83**	**0.00**	**(123.83)**	**(123.83)**

Grant 197000 - AIS Broadcast for VTS
Fund 197001 - IPA 2008

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee		
Sponsor:	US DHS, US Coast Guard		
Sponsor ID:	NONE	CFDA #: 97.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,057.40	0.00	(23,057.40)	(23,057.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
***Total: 61 - Salaries and Wages**		**21,900.00**	**21,900.00**	**0.00**	**23,057.40**	**0.00**	**(1,157.40)**	**(1,157.40)**
65YF10	Full Fringe Benefit Distr Expe	9,702.00	9,702.00	0.00	9,410.67	0.00	291.33	291.33
***Total: 65 - Fringe Benefits**		**9,702.00**	**9,702.00**	**0.00**	**9,410.67**	**0.00**	**291.33**	**291.33**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,987.48	0.00	(5,987.48)	(5,987.48)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,657.48**	**0.00**	**3,342.52**	**3,342.52**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**6,657.48**	**0.00**	**3,342.52**	**3,342.52**
****Total Direct Cost Expenditures**		**41,602.00**	**41,602.00**	**0.00**	**39,125.55**	**0.00**	**2,476.45**	**2,476.45**
*****Total Expenditures**		**41,602.00**	**41,602.00**	**0.00**	**39,125.55**	**0.00**	**2,476.45**	**2,476.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,125.55	0.00	(39,125.55)	(39,125.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,125.55**	**0.00**	**(39,125.55)**	**(39,125.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,125.55**	**0.00**	**(39,125.55)**	**(39,125.55)**

Grant 197000 - AIS Broadcast for VTS
Fund 197002 - IPA 2009

Status: Closing - Final Financial Rev
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee		
Sponsor:	US DHS, US Coast Guard		
Sponsor ID:	NONE	CFDA #: 97.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	08/01/2007 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,223.85	0.00	(19,223.85)	(19,223.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,475.00	22,475.00	0.00	0.00	0.00	22,475.00	22,475.00
***Total: 61 - Salaries and Wages**		**22,475.00**	**22,475.00**	**0.00**	**19,223.85**	**0.00**	**3,251.15**	**3,251.15**
65YF10	Full Fringe Benefit Distr Expe	9,484.00	9,484.00	0.00	8,119.72	0.00	1,364.28	1,364.28
***Total: 65 - Fringe Benefits**		**9,484.00**	**9,484.00**	**0.00**	**8,119.72**	**0.00**	**1,364.28**	**1,364.28**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,277.29	0.00	(3,277.29)	(3,277.29)
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**3,807.29**	**0.00**	**6,192.71**	**6,192.71**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**3,807.29**	**0.00**	**6,192.71**	**6,192.71**
****Total Direct Cost Expenditures**		**41,959.00**	**41,959.00**	**0.00**	**31,150.86**	**0.00**	**10,808.14**	**10,808.14**
*****Total Expenditures**		**41,959.00**	**41,959.00**	**0.00**	**31,150.86**	**0.00**	**10,808.14**	**10,808.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,150.86	0.00	(31,150.86)	(31,150.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,150.86**	**0.00**	**(31,150.86)**	**(31,150.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,150.86**	**0.00**	**(31,150.86)**	**(31,150.86)**

Grant 197003 - AIS Application-specific Msgs
Fund 197003 - AIS Application-specific Msgs

Status: Closing - Pending Extension of Time
FMGR: Alexander, Lee

Type: Other

PI:	Alexander, Lee		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DHS, US Coast Guard		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	3310G80MWV155	CFDA #: 97.000	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530000		Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	229.89	0.00	(229.89)	(229.89)
611F60	Faculty NTT Research	0.00	0.00	2,206.43	21,233.05	0.00	(21,233.05)	(21,233.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
***Total: 61 - Salaries and Wages**		**21,900.00**	**21,900.00**	**2,206.43**	**21,462.94**	**0.00**	**437.06**	**437.06**
65YF10	Full Fringe Benefit Distr Expe	9,724.00	9,724.00	983.33	9,528.19	0.00	195.81	195.81
***Total: 65 - Fringe Benefits**		**9,724.00**	**9,724.00**	**983.33**	**9,528.19**	**0.00**	**195.81**	**195.81**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,694.51	0.00	(1,694.51)	(1,694.51)
710200	Foreign Travel	0.00	0.00	0.00	1,976.73	0.00	(1,976.73)	(1,976.73)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**3,671.24**	**0.00**	**4,328.76**	**4,328.76**
7112	Research Supplies	1,994.00	1,994.00	0.00	0.00	0.00	1,994.00	1,994.00
711200	Research Supplies	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,498.08	0.00	(1,498.08)	(1,498.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,994.00**	**1,994.00**	**0.00**	**2,017.08**	**0.00**	**(23.08)**	**(23.08)**
***Total: 71 - Support**		**9,994.00**	**9,994.00**	**0.00**	**5,688.32**	**0.00**	**4,305.68**	**4,305.68**
****Total Direct Cost Expenditures**		**41,618.00**	**41,618.00**	**3,189.76**	**36,679.45**	**0.00**	**4,938.55**	**4,938.55**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**41,618.00**	**41,618.00**	**3,189.76**	**36,679.45**	**0.00**	**4,938.55**	**4,938.55**
Revenue								
530000	Federal Programs	0.00	0.00	3,189.76	36,679.45	0.00	(36,679.45)	(36,679.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,189.76**	**36,679.45**	**0.00**	**(36,679.45)**	**(36,679.45)**
*****Total Revenue**		**0.00**	**0.00**	**3,189.76**	**36,679.45**	**0.00**	**(36,679.45)**	**(36,679.45)**

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Closing - Manual Process
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/5/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UEECJH			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000					

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**7,975.00**	**0.00**	**(7,975.00)**	**25.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**168.00**
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
Subtotal: Travel		**1.00**	**700.00**	**0.00**	**146.30**	**0.00**	**(145.30)**	**553.70**
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200	Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
Subtotal: Non-Travel Support		**0.00**	**628.00**	**0.00**	**1,374.70**	**0.00**	**(1,374.70)**	**(746.70)**
***Total: 71 - Support**		**1.00**	**1,328.00**	**0.00**	**1,521.00**	**0.00**	**(1,520.00)**	**(193.00)**
****Total Direct Cost Expenditures**		**1.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(9,999.00)**	**0.00**
760300	F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
****Total Indirect Cost Expenditures**		**0.00**	**4,500.00**	**0.00**	**4,502.32**	**0.00**	**(4,502.32)**	**(2.32)**
*****Total Expenditures**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
***Total: 53 - Sponsored Programs**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**
*****Total Revenue**		**1.00**	**14,500.00**	**0.00**	**14,502.32**	**0.00**	**(14,501.32)**	**(2.32)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111548 - Valuation of Beach Erosion Control FMGR: Huang, Ju-Chin

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**7,286.40**	**0.00**	**1,213.60**	**1,213.60**
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**576.00**	**0.00**	**128.00**	**128.00**
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	2,351.11	0.00	(2,351.11)	(2,351.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,560.13**	**0.00**	**(60.13)**	**(60.13)**
711100	Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.04	0.00	(420.04)	(420.04)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
Subtotal: Non-Travel Support		**23,124.00**	**23,124.00**	**0.00**	**24,628.99**	**0.00**	**(1,504.99)**	**(1,504.99)**
***Total: 71 - Support**		**25,624.00**	**25,624.00**	**0.00**	**27,189.12**	**0.00**	**(1,565.12)**	**(1,565.12)**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,133.95**	**0.00**	**(133.95)**	**(133.95)**
****Total Direct Cost Expenditures**		**39,328.00**	**39,328.00**	**0.00**	**39,185.47**	**0.00**	**142.53**	**142.53**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111548 - Valuation of Beach Erosion Control FMGR: Huang, Ju-Chin

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/10/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UEECJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,672.00	15,672.00	0.00	15,814.52	0.00	(142.52)	(142.52)
***Total: 76 - F&A and Internal Allocations**		**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
****Total Indirect Cost Expenditures**		**15,672.00**	**15,672.00**	**0.00**	**15,814.52**	**0.00**	**(142.52)**	**(142.52)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**54,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,999.99	0.00	(54,999.99)	(54,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,999.99**	**0.00**	**(54,999.99)**	**(54,999.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111556 - Econ. Val. of Beach Erosion Control FMGR: Huang, Ju-Chin

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/8/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion FMGR: Huang, Ju-Chin

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
***Total: 61 - Salaries and Wages**		**17,495.00**	**17,495.00**	**0.00**	**24,431.02**	**0.00**	**(6,936.02)**	**(6,936.02)**
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
***Total: 65 - Fringe Benefits**		**1,189.00**	**1,189.00**	**0.00**	**1,205.30**	**0.00**	**(16.30)**	**(16.30)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.51	0.00	(633.51)	(633.51)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**633.51**	**0.00**	**1,366.49**	**1,366.49**
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**18,957.00**	**18,957.00**	**0.00**	**13,500.00**	**0.00**	**5,457.00**	**5,457.00**
***Total: 71 - Support**		**20,957.00**	**20,957.00**	**0.00**	**14,133.51**	**0.00**	**6,823.49**	**6,823.49**
721100	Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
***Total: 72 - Student and/or Participant Support**		**2,020.00**	**2,020.00**	**0.00**	**2,020.25**	**0.00**	**(0.25)**	**(0.25)**
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
***Total: 74 - Capitalizable Plant and Equipment**		**5,501.00**	**5,501.00**	**0.00**	**5,077.25**	**0.00**	**423.75**	**423.75**
****Total Direct Cost Expenditures**		**47,162.00**	**47,162.00**	**0.00**	**46,867.33**	**0.00**	**294.67**	**294.67**
760300	F&A Expenditures	17,838.00	17,838.00	0.00	18,132.67	0.00	(294.67)	(294.67)
***Total: 76 - F&A and Internal Allocations**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**
****Total Indirect Cost Expenditures**		**17,838.00**	**17,838.00**	**0.00**	**18,132.67**	**0.00**	**(294.67)**	**(294.67)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**65,000.00**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111671 - Economic Valuation of Beach Erosion FMGR: Huang, Ju-Chin

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UEECJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**(65,000.00)**	**(65,000.00)**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	7,000.00	0.00	0.00	0.00	5,000.00	7,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.16	0.00	(7,000.16)	(7,000.16)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,000.06	0.00	(6,000.06)	(6,000.06)
615F10	PAT	0.00	0.00	0.00	24,378.56	0.00	(24,378.56)	(24,378.56)
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	33,100.00	0.00	0.00	0.00	21,348.00	33,100.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,007.69	0.00	(10,007.69)	(10,007.69)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,481.50	0.00	(3,481.50)	(3,481.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
***Total: 61 - Salaries and Wages**		**26,348.00**	**50,100.00**	**0.00**	**52,416.22**	**0.00**	**(26,068.22)**	**(2,316.22)**
65YF10	Full Fringe Benefit Distr Expe	10,884.00	14,833.00	0.00	9,974.92	0.00	909.08	4,858.08
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,228.28	0.00	(2,228.28)	(2,228.28)
***Total: 65 - Fringe Benefits**		**10,884.00**	**14,833.00**	**0.00**	**12,203.20**	**0.00**	**(1,319.20)**	**2,629.80**
710	Travel	4,175.00	5,000.00	0.00	0.00	0.00	4,175.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	1,837.74	0.00	(1,837.74)	(1,837.74)
710100	Out-of-State Travel	0.00	0.00	0.00	783.52	0.00	(783.52)	(783.52)
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**4,175.00**	**5,000.00**	**0.00**	**3,156.26**	**0.00**	**1,018.74**	**1,843.74**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,931.95	0.00	(3,931.95)	(3,931.95)
7112	Research Supplies	9,006.00	13,400.00	0.00	0.00	0.00	9,006.00	13,400.00
711200	Research Supplies	0.00	0.00	0.00	4,298.47	0.00	(4,298.47)	(4,298.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,212.00	0.00	(5,212.00)	(5,212.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	866.79	0.00	(866.79)	(866.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.25	0.00	(36.25)	(36.25)
Subtotal: Non-Travel Support		**9,006.00**	**13,400.00**	**0.00**	**15,557.18**	**0.00**	**(6,551.18)**	**(2,157.18)**
***Total: 71 - Support**		**13,181.00**	**18,400.00**	**0.00**	**18,713.44**	**0.00**	**(5,532.44)**	**(313.44)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBJK	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**50,413.00**	**83,333.00**	**0.00**	**83,332.86**	**0.00**	**(32,919.86)**	**0.14**
760300	F&A Expenditures	10,083.00	16,667.00	0.00	16,666.59	0.00	(6,583.59)	0.41
***Total: 76 - F&A and Internal Allocations**		**10,083.00**	**16,667.00**	**0.00**	**16,666.59**	**0.00**	**(6,583.59)**	**0.41**
****Total Indirect Cost Expenditures**		**10,083.00**	**16,667.00**	**0.00**	**16,666.59**	**0.00**	**(6,583.59)**	**0.41**
*****Total Expenditures**		**60,496.00**	**100,000.00**	**0.00**	**99,999.45**	**0.00**	**(39,503.45)**	**0.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,999.45	0.00	(99,999.45)	(99,999.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,999.45**	**0.00**	**(99,999.45)**	**(99,999.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,999.45**	**0.00**	**(99,999.45)**	**(99,999.45)**

Grant 111705 - Mfg Industry Cluster Analysis
Fund 15C347 - Industry Cluster Analysis

Status: Closing - Manual Process
FMGR: Gregory, Janice

Type: Grant

PI:	Gregory, Janice		
Sponsor:	US DOC, Economic Development Administration		
Sponsor ID:	01-79-07890	CFDA #: 11.307	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	06/02/2003 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,444.29	0.00	(3,444.29)	(3,444.29)
615NZ0	PAT Unallocated Budget (Bud Only)	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,773.00	0.00	(4,773.00)	(4,773.00)
***Total: 61 - Salaries and Wages**		**7,118.00**	**0.00**	**0.00**	**8,217.29**	**0.00**	**(1,099.29)**	**(8,217.29)**
65YF10	Full Fringe Benefit Distr Expe	2,882.00	0.00	0.00	1,388.95	0.00	1,493.05	(1,388.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.26	0.00	(403.26)	(403.26)
***Total: 65 - Fringe Benefits**		**2,882.00**	**0.00**	**0.00**	**1,792.21**	**0.00**	**1,089.79**	**(1,792.21)**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**10,009.50**	**0.00**	**(9.50)**	**(10,009.50)**
760300	F&A Expenditures	2,000.00	0.00	0.00	2,001.97	0.00	(1.97)	(2,001.97)
***Total: 76 - F&A and Internal Allocations**		**2,000.00**	**0.00**	**0.00**	**2,001.97**	**0.00**	**(1.97)**	**(2,001.97)**
****Total Indirect Cost Expenditures**		**2,000.00**	**0.00**	**0.00**	**2,001.97**	**0.00**	**(1.97)**	**(2,001.97)**
*****Total Expenditures**		**12,000.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(11.47)**	**(12,011.47)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,011.47	0.00	(12,011.47)	(12,011.47)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(12,011.47)**	**(12,011.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,011.47**	**0.00**	**(12,011.47)**	**(12,011.47)**

Grant 13G00Z - Green Launching Pad
Fund 13G00Z - Green Launching Pad

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI: Gittell, Ross J
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 0127103A CFDA #: 81.041
Resp Org: UEMGMT
FRAGRNT Start/End Date: 01/27/2010 - 04/30/2012

Fund Information

Effective Date: 1/27/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	28,249.36	119,115.98	0.00	(119,115.98)	(119,115.98)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(8.30)	31,167.14	0.00	(31,167.14)	(31,167.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	388,524.00	171,696.00	0.00	0.00	0.00	388,524.00	171,696.00
61CPHX	Part Time Hourly	0.00	15,307.00	4,320.00	10,409.10	0.00	(10,409.10)	4,897.90
61SNSH	Student Labor	0.00	0.00	39.00	5,931.20	0.00	(5,931.20)	(5,931.20)
61SNWS	College Work Study	0.00	0.00	5.50	134.86	0.00	(134.86)	(134.86)
61SNZ0	Student Labor Unallocated(Bud Only)	38,643.00	(34,827.00)	0.00	0.00	0.00	38,643.00	(34,827.00)
***Total: 61 - Salaries and Wages**		**427,167.00**	**152,176.00**	**32,605.56**	**166,758.28**	**0.00**	**260,408.72**	**(14,582.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,094.63	8,845.93	0.00	(8,845.93)	(8,845.93)
65YF10	Full Fringe Benefit Distr Expe	36,636.00	28,225.00	(3.52)	13,838.06	0.00	22,797.94	14,386.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.92	752.24	0.00	(752.24)	(752.24)
***Total: 65 - Fringe Benefits**		**36,636.00**	**28,225.00**	**2,411.03**	**23,436.23**	**0.00**	**13,199.77**	**4,788.77**
710	Travel	61,780.00	23,342.00	0.00	0.00	0.00	61,780.00	23,342.00
710000	In-State Travel	0.00	0.00	478.04	1,519.93	0.00	(1,519.93)	(1,519.93)
710100	Out-of-State Travel	0.00	0.00	676.78	2,393.08	0.00	(2,393.08)	(2,393.08)
710400	Student or Non-Emp Travel	0.00	0.00	233.46	3,416.49	0.00	(3,416.49)	(3,416.49)
Subtotal: Travel		**61,780.00**	**23,342.00**	**1,388.28**	**7,329.50**	**0.00**	**54,450.50**	**16,012.50**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	90.36	0.00	(90.36)	(90.36)
7112	Research Supplies	20,000.00	4,785.00	0.00	0.00	0.00	20,000.00	4,785.00
711200	Research Supplies	0.00	0.00	72.00	2,535.80	0.00	(2,535.80)	(2,535.80)
713000	Printing & Copying-General	0.00	0.00	0.00	447.40	0.00	(447.40)	(447.40)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,187.00	0.00	(1,187.00)	(1,187.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	441.92	0.00	(441.92)	(441.92)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	11,268.75	22,404.75	19,075.00	(41,479.75)	(41,479.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	530,001.00	4,773.00	0.00	0.00	0.00	530,001.00	4,773.00
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718008	Telecom-Internet Services	0.00	0.00	113.75	443.64	0.00	(443.64)	(443.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	90.51	9,730.97	0.00	(9,730.97)	(9,730.97)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	109.21	0.00	(109.21)	(109.21)
Subtotal: Non-Travel Support		**550,001.00**	**9,558.00**	**11,545.01**	**37,471.04**	**19,075.00**	**493,454.96**	**(46,988.04)**
***Total: 71 - Support**		**611,781.00**	**32,900.00**	**12,933.29**	**44,800.54**	**19,075.00**	**547,905.46**	**(30,975.54)**

Grant 13G00Z - Green Launching Pad
Fund 13G00Z - Green Launching Pad

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	0127103A	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012		

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	61,004.00	0.00	0.00	0.00	0.00	61,004.00
***Total: 73 - Subcontracts**	**0.00**	**61,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,004.00**
****Total Direct Cost Expenditures**	**1,075,584.00**	**274,305.00**	**47,949.88**	**234,995.05**	**19,075.00**	**821,513.95**	**20,234.95**
760300 F&A Expenditures	53,782.00	18,157.00	2,397.49	11,749.82	0.00	42,032.18	6,407.18
***Total: 76 - F&A and Internal Allocations**	**53,782.00**	**18,157.00**	**2,397.49**	**11,749.82**	**0.00**	**42,032.18**	**6,407.18**
****Total Indirect Cost Expenditures**	**53,782.00**	**18,157.00**	**2,397.49**	**11,749.82**	**0.00**	**42,032.18**	**6,407.18**
*****Total Expenditures**	**1,129,366.00**	**292,462.00**	**50,347.37**	**246,744.87**	**19,075.00**	**863,546.13**	**26,642.13**
Revenue							
530100 NH State Programs	0.00	0.00	50,347.37	246,744.87	0.00	(246,744.87)	(246,744.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**50,347.37**	**246,744.87**	**0.00**	**(246,744.87)**	**(246,744.87)**
*****Total Revenue**	**0.00**	**0.00**	**50,347.37**	**246,744.87**	**0.00**	**(246,744.87)**	**(246,744.87)**

Grant 13G00Z - Green Launching Pad
Fund 13G01Z - Green Clean Heat LLC

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	0127103A	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012		

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730004	Subcontracts 04	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 73 - Subcontracts**		**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,000.00	1,250.00	0.00	1,250.00	0.00	1,750.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,750.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,000.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,750.00**	**0.00**
*****Total Expenditures**		**63,000.00**	**61,250.00**	**0.00**	**61,250.00**	**0.00**	**1,750.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**

Grant 13G00Z - Green Launching Pad
Fund 13G02Z - Enertrac Inc

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	0127103A	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012		

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,674.00	18,674.00	0.00	0.00	0.00	18,674.00	18,674.00
***Total: 61 - Salaries and Wages**		**18,674.00**	**18,674.00**	**0.00**	**3,975.00**	**0.00**	**14,699.00**	**14,699.00**
65YF10	Full Fringe Benefit Distr Expe	1,326.00	1,326.00	0.00	0.00	0.00	1,326.00	1,326.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.23	0.00	(282.23)	(282.23)
***Total: 65 - Fringe Benefits**		**1,326.00**	**1,326.00**	**0.00**	**282.23**	**0.00**	**1,043.77**	**1,043.77**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**4,257.23**	**0.00**	**15,742.77**	**15,742.77**
760300	F&A Expenditures	1,000.00	1,000.00	0.00	212.85	0.00	787.15	787.15
***Total: 76 - F&A and Internal Allocations**		**1,000.00**	**1,000.00**	**0.00**	**212.85**	**0.00**	**787.15**	**787.15**
****Total Indirect Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**212.85**	**0.00**	**787.15**	**787.15**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**4,470.08**	**0.00**	**16,529.92**	**16,529.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,470.08	0.00	(4,470.08)	(4,470.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,470.08**	**0.00**	**(4,470.08)**	**(4,470.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,470.08**	**0.00**	**(4,470.08)**	**(4,470.08)**

Grant 13G00Z - Green Launching Pad
Fund 13G03Z - Revolution Energy LLC

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	0127103A	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012		

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,060.00	0.00	(6,060.00)	(6,060.00)
61SNSH	Student Labor	0.00	0.00	0.00	495.68	0.00	(495.68)	(495.68)
61SNZ0	Student Labor Unallocated(Bud Only)	6,536.00	7,536.00	0.00	0.00	0.00	6,536.00	7,536.00
***Total: 61 - Salaries and Wages**		**6,536.00**	**7,536.00**	**0.00**	**6,555.68**	**0.00**	**(19.68)**	**980.32**
65YF10	Full Fringe Benefit Distr Expe	464.00	464.00	0.00	0.00	0.00	464.00	464.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.32	0.00	(444.32)	(444.32)
***Total: 65 - Fringe Benefits**		**464.00**	**464.00**	**0.00**	**444.32**	**0.00**	**19.68**	**19.68**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00
Subtotal: Non-Travel Support		**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**0.00**
***Total: 71 - Support**		**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**0.00**
730001	Subcontracts 01	0.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00
730002	Subcontracts 02	0.00	0.00	0.00	53,000.00	9,000.00	(62,000.00)	(62,000.00)
***Total: 73 - Subcontracts**		**0.00**	**62,000.00**	**0.00**	**53,000.00**	**9,000.00**	**(62,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**70,000.00**	**0.00**	**60,000.00**	**9,000.00**	**(9,000.00)**	**1,000.00**
760300	F&A Expenditures	3,000.00	1,650.00	0.00	1,600.00	0.00	1,400.00	50.00
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**1,650.00**	**0.00**	**1,600.00**	**0.00**	**1,400.00**	**50.00**
****Total Indirect Cost Expenditures**		**3,000.00**	**1,650.00**	**0.00**	**1,600.00**	**0.00**	**1,400.00**	**50.00**
*****Total Expenditures**		**63,000.00**	**71,650.00**	**0.00**	**61,600.00**	**9,000.00**	**(7,600.00)**	**1,050.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	61,600.00	0.00	(61,600.00)	(61,600.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,600.00**	**0.00**	**(61,600.00)**	**(61,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,600.00**	**0.00**	**(61,600.00)**	**(61,600.00)**

Grant 13G00Z - Green Launching Pad
Fund 13G04Z - Innovacene

Status: Active
FMGR: Miller, Glen P

Type: Cooperative Agreement

PI: Gittell, Ross J
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 0127103A CFDA #: 81.041
Resp Org: UEMGMT
FRAGRNT Start/End Date: 01/27/2010 - 04/30/2012

Fund Information

Effective Date: 11/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13G00Z - Green Launching Pad
Fund 13G05Z - Compressor Energy Solution Inc

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	0127103A	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	01/27/2010 - 04/30/2012		

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	58,300.00	58,300.00	0.00	0.00	0.00	58,300.00	58,300.00
730003	Subcontracts 03	0.00	0.00	0.00	58,300.00	0.00	(58,300.00)	(58,300.00)
***Total: 73 - Subcontracts**		**58,300.00**	**58,300.00**	**0.00**	**58,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**58,300.00**	**58,300.00**	**0.00**	**58,300.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,915.00	1,250.00	0.00	1,250.00	0.00	1,665.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,915.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,665.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,915.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,665.00**	**0.00**
*****Total Expenditures**		**61,215.00**	**59,550.00**	**0.00**	**59,550.00**	**0.00**	**1,665.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	59,550.00	0.00	(59,550.00)	(59,550.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,550.00**	**0.00**	**(59,550.00)**	**(59,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,550.00**	**0.00**	**(59,550.00)**	**(59,550.00)**

Grant 13G06Z - Green Launching Pad
Fund 13G06Z - Green Launching Pad

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	111710-15	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	11/17/2010 - 04/30/2012		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	79,000.00	27,273.00	0.00	0.00	0.00	79,000.00	27,273.00
***Total: 61 - Salaries and Wages**		**79,000.00**	**27,273.00**	**0.00**	**0.00**	**0.00**	**79,000.00**	**27,273.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,673.00)	0.00	0.00	0.00	0.00	(3,673.00)
***Total: 65 - Fringe Benefits**		**0.00**	**(3,673.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,673.00)**
710	Travel	37,105.00	37,105.00	0.00	0.00	0.00	37,105.00	37,105.00
Subtotal: Travel		**37,105.00**	**37,105.00**	**0.00**	**0.00**	**0.00**	**37,105.00**	**37,105.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal: Non-Travel Support		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
***Total: 71 - Support**		**59,105.00**	**59,105.00**	**0.00**	**0.00**	**0.00**	**59,105.00**	**59,105.00**
730001	Subcontracts 01	254,990.00	13,790.00	0.00	0.00	0.00	254,990.00	13,790.00
***Total: 73 - Subcontracts**		**254,990.00**	**13,790.00**	**0.00**	**0.00**	**0.00**	**254,990.00**	**13,790.00**
****Total Direct Cost Expenditures**		**393,095.00**	**96,495.00**	**0.00**	**0.00**	**0.00**	**393,095.00**	**96,495.00**
760300	F&A Expenditures	52,295.00	28,985.00	0.00	0.00	0.00	52,295.00	28,985.00
***Total: 76 - F&A and Internal Allocations**		**52,295.00**	**28,985.00**	**0.00**	**0.00**	**0.00**	**52,295.00**	**28,985.00**
****Total Indirect Cost Expenditures**		**52,295.00**	**28,985.00**	**0.00**	**0.00**	**0.00**	**52,295.00**	**28,985.00**
*****Total Expenditures**		**445,390.00**	**125,480.00**	**0.00**	**0.00**	**0.00**	**445,390.00**	**125,480.00**

Grant 13G06Z - Green Launching Pad
Fund 13G07Z - Therma-HEXX LLC

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	111710-15	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	11/17/2010 - 04/30/2012		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,913.75	2,913.75	0.00	(2,913.75)	(2,913.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
***Total: 61 - Salaries and Wages**		**9,337.00**	**9,337.00**	**2,913.75**	**2,913.75**	**0.00**	**6,423.25**	**6,423.25**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	270.99	270.99	0.00	(270.99)	(270.99)
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**270.99**	**270.99**	**0.00**	**392.01**	**392.01**
730001	Subcontracts 01	84,700.00	84,700.00	0.00	0.00	0.00	84,700.00	84,700.00
730002	Subcontracts 02	0.00	0.00	53,777.90	53,777.90	30,922.10	(84,700.00)	(84,700.00)
***Total: 73 - Subcontracts**		**84,700.00**	**84,700.00**	**53,777.90**	**53,777.90**	**30,922.10**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**94,700.00**	**94,700.00**	**56,962.64**	**56,962.64**	**30,922.10**	**6,815.26**	**6,815.26**
760300	F&A Expenditures	5,250.00	5,250.00	4,227.71	4,227.71	0.00	1,022.29	1,022.29
***Total: 76 - F&A and Internal Allocations**		**5,250.00**	**5,250.00**	**4,227.71**	**4,227.71**	**0.00**	**1,022.29**	**1,022.29**
****Total Indirect Cost Expenditures**		**5,250.00**	**5,250.00**	**4,227.71**	**4,227.71**	**0.00**	**1,022.29**	**1,022.29**
*****Total Expenditures**		**99,950.00**	**99,950.00**	**61,190.35**	**61,190.35**	**30,922.10**	**7,837.55**	**7,837.55**
Revenue								
530100	NH State Programs	0.00	0.00	61,190.35	61,190.35	0.00	(61,190.35)	(61,190.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**61,190.35**	**61,190.35**	**0.00**	**(61,190.35)**	**(61,190.35)**
*****Total Revenue**		**0.00**	**0.00**	**61,190.35**	**61,190.35**	**0.00**	**(61,190.35)**	**(61,190.35)**

Grant 13G06Z - Green Launching Pad
Fund 13G08Z - Holase, Inc

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	111710-15	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	11/17/2010 - 04/30/2012		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
***Total: 61 - Salaries and Wages**		**9,337.00**	**9,337.00**	**0.00**	**0.00**	**0.00**	**9,337.00**	**9,337.00**
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**0.00**	**0.00**	**663.00**	**663.00**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**50,000.00**	**10,000.00**	**10,000.00**
760300	F&A Expenditures	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
***Total: 76 - F&A and Internal Allocations**		**5,250.00**	**5,250.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**5,250.00**
****Total Indirect Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**5,250.00**
*****Total Expenditures**		**65,250.00**	**65,250.00**	**0.00**	**0.00**	**50,000.00**	**15,250.00**	**15,250.00**

Grant 13G06Z - Green Launching Pad
Fund 13G09Z - SustainX Inc

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI: Gittell, Ross J
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 111710-15 CFDA #: 81.041
Resp Org: UEMGMT
FRAGRNT Start/End Date: 11/17/2010 - 04/30/2012

Fund Information
Effective Date: 11/17/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	17,927.00	17,927.00	0.00	0.00	0.00	17,927.00	17,927.00
***Total: 61 - Salaries and Wages**		**17,927.00**	**17,927.00**	**0.00**	**0.00**	**0.00**	**17,927.00**	**17,927.00**
65YF10	Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	1,273.00
***Total: 65 - Fringe Benefits**		**1,273.00**	**1,273.00**	**0.00**	**0.00**	**0.00**	**1,273.00**	**1,273.00**
730001	Subcontracts 01	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	49,500.00	(49,500.00)	(49,500.00)
***Total: 73 - Subcontracts**		**49,500.00**	**49,500.00**	**0.00**	**0.00**	**49,500.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,700.00**	**68,700.00**	**0.00**	**0.00**	**49,500.00**	**19,200.00**	**19,200.00**
760300	F&A Expenditures	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
***Total: 76 - F&A and Internal Allocations**		**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**6,630.00**
****Total Indirect Cost Expenditures**		**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**6,630.00**
*****Total Expenditures**		**75,330.00**	**75,330.00**	**0.00**	**0.00**	**49,500.00**	**25,830.00**	**25,830.00**

Grant 13G06Z - Green Launching Pad
Fund 13G10Z - New England Footware LLC

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	111710-15	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	11/17/2010 - 04/30/2012		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,818.75	4,818.75	0.00	(4,818.75)	(4,818.75)
61SNZ0	Student Labor Unallocated(Bud Only)	15,126.00	15,126.00	0.00	0.00	0.00	15,126.00	15,126.00
***Total: 61 - Salaries and Wages**		**15,126.00**	**15,126.00**	**4,818.75**	**4,818.75**	**0.00**	**10,307.25**	**10,307.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	363.25	363.25	0.00	(363.25)	(363.25)
***Total: 65 - Fringe Benefits**		**1,074.00**	**1,074.00**	**363.25**	**363.25**	**0.00**	**710.75**	**710.75**
730001	Subcontracts 01	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
730004	Subcontracts 04	0.00	0.00	5,020.96	5,020.96	51,979.04	(57,000.00)	(57,000.00)
***Total: 73 - Subcontracts**		**57,000.00**	**57,000.00**	**5,020.96**	**5,020.96**	**51,979.04**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,200.00**	**73,200.00**	**10,202.96**	**10,202.96**	**51,979.04**	**11,018.00**	**11,018.00**
760300	F&A Expenditures	6,180.00	6,180.00	1,530.45	1,530.45	0.00	4,649.55	4,649.55
***Total: 76 - F&A and Internal Allocations**		**6,180.00**	**6,180.00**	**1,530.45**	**1,530.45**	**0.00**	**4,649.55**	**4,649.55**
****Total Indirect Cost Expenditures**		**6,180.00**	**6,180.00**	**1,530.45**	**1,530.45**	**0.00**	**4,649.55**	**4,649.55**
*****Total Expenditures**		**79,380.00**	**79,380.00**	**11,733.41**	**11,733.41**	**51,979.04**	**15,667.55**	**15,667.55**
Revenue								
530100	NH State Programs	0.00	0.00	11,733.41	11,733.41	0.00	(11,733.41)	(11,733.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,733.41**	**11,733.41**	**0.00**	**(11,733.41)**	**(11,733.41)**
*****Total Revenue**		**0.00**	**0.00**	**11,733.41**	**11,733.41**	**0.00**	**(11,733.41)**	**(11,733.41)**

Grant 13G06Z - Green Launching Pad
Fund 13G11Z - GLP2 Walker-Wellington

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	111710-15	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	11/17/2010 - 04/30/2012		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,487.75	2,487.75	0.00	(2,487.75)	(2,487.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,487.75**	**2,487.75**	**0.00**	**(2,487.75)**	**(2,487.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.99	194.99	0.00	(194.99)	(194.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**194.99**	**194.99**	**0.00**	**(194.99)**	**(194.99)**
730001	Subcontracts 01	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
730007	Subcontracts 07	0.00	0.00	3,467.19	3,467.19	44,012.81	(47,480.00)	(47,480.00)
***Total: 73 - Subcontracts**		**47,480.00**	**47,480.00**	**3,467.19**	**3,467.19**	**44,012.81**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**47,480.00**	**47,480.00**	**6,149.93**	**6,149.93**	**44,012.81**	**(2,682.74)**	**(2,682.74)**
760300	F&A Expenditures	0.00	0.00	922.49	922.49	0.00	(922.49)	(922.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**922.49**	**922.49**	**0.00**	**(922.49)**	**(922.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**922.49**	**922.49**	**0.00**	**(922.49)**	**(922.49)**
*****Total Expenditures**		**47,480.00**	**47,480.00**	**7,072.42**	**7,072.42**	**44,012.81**	**(3,605.23)**	**(3,605.23)**
Revenue								
530100	NH State Programs	0.00	0.00	7,072.42	7,072.42	0.00	(7,072.42)	(7,072.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,072.42**	**7,072.42**	**0.00**	**(7,072.42)**	**(7,072.42)**
*****Total Revenue**		**0.00**	**0.00**	**7,072.42**	**7,072.42**	**0.00**	**(7,072.42)**	**(7,072.42)**

Grant 13G06Z - Green Launching Pad
Fund 13G12Z - GLP2 blue2green

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Gittell, Ross J		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	111710-15	CFDA #: 81.041	
Resp Org:	UEMGMT		
FRAGRNT Start/End Date:	11/17/2010 - 04/30/2012		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,291.25	2,291.25	0.00	(2,291.25)	(2,291.25)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,291.25**	**2,291.25**	**0.00**	**(2,291.25)**	**(2,291.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.24	173.24	0.00	(173.24)	(173.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**173.24**	**173.24**	**0.00**	**(173.24)**	**(173.24)**
730001	Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
730006	Subcontracts 06	0.00	0.00	9,158.67	9,158.67	38,841.33	(48,000.00)	(48,000.00)
***Total: 73 - Subcontracts**		**48,000.00**	**48,000.00**	**9,158.67**	**9,158.67**	**38,841.33**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,000.00**	**48,000.00**	**11,623.16**	**11,623.16**	**38,841.33**	**(2,464.49)**	**(2,464.49)**
760300	F&A Expenditures	0.00	0.00	1,743.48	1,743.48	0.00	(1,743.48)	(1,743.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,743.48**	**1,743.48**	**0.00**	**(1,743.48)**	**(1,743.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,743.48**	**1,743.48**	**0.00**	**(1,743.48)**	**(1,743.48)**
*****Total Expenditures**		**48,000.00**	**48,000.00**	**13,366.64**	**13,366.64**	**38,841.33**	**(4,207.97)**	**(4,207.97)**
Revenue								
530100	NH State Programs	0.00	0.00	13,366.64	13,366.64	0.00	(13,366.64)	(13,366.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,366.64**	**13,366.64**	**0.00**	**(13,366.64)**	**(13,366.64)**
*****Total Revenue**		**0.00**	**0.00**	**13,366.64**	**13,366.64**	**0.00**	**(13,366.64)**	**(13,366.64)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2010	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	061709-66 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011	Rev Account:	530100			Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,234.00	10,234.00	0.00	12,389.40	0.00	(2,155.40)	(2,155.40)
615F1R	Retro PAT	0.00	0.00	0.00	233.36	0.00	(233.36)	(233.36)
***Total: 61 - Salaries and Wages**		**10,234.00**	**10,234.00**	**0.00**	**12,622.76**	**0.00**	**(2,388.76)**	**(2,388.76)**
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	5,599.32	0.00	(1,119.32)	(1,119.32)
***Total: 65 - Fringe Benefits**		**4,480.00**	**4,480.00**	**0.00**	**5,599.32**	**0.00**	**(1,119.32)**	**(1,119.32)**
****Total Direct Cost Expenditures**		**14,714.00**	**14,714.00**	**0.00**	**18,222.08**	**0.00**	**(3,508.08)**	**(3,508.08)**
*****Total Expenditures**		**14,714.00**	**14,714.00**	**0.00**	**18,222.08**	**0.00**	**(3,508.08)**	**(3,508.08)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,222.08	0.00	(18,222.08)	(18,222.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,222.08**	**0.00**	**(18,222.08)**	**(18,222.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,222.08**	**0.00**	**(18,222.08)**	**(18,222.08)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2010	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	061709-66 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011	Rev Account:	530100			Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,880.00	12,880.00	0.00	12,718.18	0.00	161.82	161.82
615F1R	Retro PAT	0.00	0.00	0.00	287.35	0.00	(287.35)	(287.35)
617F10	Operating Staff	9,172.00	9,172.00	0.00	7,959.62	0.00	1,212.38	1,212.38
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	172.19	0.00	(172.19)	(172.19)
***Total: 61 - Salaries and Wages**		**22,052.00**	**22,052.00**	**0.00**	**21,137.34**	**0.00**	**914.66**	**914.66**
65YF10	Full Fringe Benefit Distr Expe	9,659.00	9,659.00	0.00	9,374.88	0.00	284.12	284.12
***Total: 65 - Fringe Benefits**		**9,659.00**	**9,659.00**	**0.00**	**9,374.88**	**0.00**	**284.12**	**284.12**
****Total Direct Cost Expenditures**		**31,711.00**	**31,711.00**	**0.00**	**30,512.22**	**0.00**	**1,198.78**	**1,198.78**
*****Total Expenditures**		**31,711.00**	**31,711.00**	**0.00**	**30,512.22**	**0.00**	**1,198.78**	**1,198.78**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,512.22	0.00	(30,512.22)	(30,512.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,512.22**	**0.00**	**(30,512.22)**	**(30,512.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,512.22**	**0.00**	**(30,512.22)**	**(30,512.22)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2010	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	061709-66 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011	Rev Account:	530100			Idc Waiver	NO

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	28,214.00	28,214.00	0.00	18,713.92	0.00	9,500.08	9,500.08
615F1R	Retro PAT	0.00	0.00	0.00	565.24	0.00	(565.24)	(565.24)
***Total: 61 - Salaries and Wages**		**28,214.00**	**28,214.00**	**0.00**	**19,279.16**	**0.00**	**8,934.84**	**8,934.84**
65YF10	Full Fringe Benefit Distr Expe	12,359.00	12,359.00	0.00	8,547.54	0.00	3,811.46	3,811.46
***Total: 65 - Fringe Benefits**		**12,359.00**	**12,359.00**	**0.00**	**8,547.54**	**0.00**	**3,811.46**	**3,811.46**
****Total Direct Cost Expenditures**		**40,573.00**	**40,573.00**	**0.00**	**27,826.70**	**0.00**	**12,746.30**	**12,746.30**
*****Total Expenditures**		**40,573.00**	**40,573.00**	**0.00**	**27,826.70**	**0.00**	**12,746.30**	**12,746.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	27,826.70	0.00	(27,826.70)	(27,826.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,826.70**	**0.00**	**(27,826.70)**	**(27,826.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,826.70**	**0.00**	**(27,826.70)**	**(27,826.70)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2010	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	061709-66 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011	Rev Account:	530100			Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	15,168.00	15,168.00	0.00	13,465.51	0.00	1,702.49	1,702.49
615F1R	Retro PAT	0.00	0.00	0.00	317.08	0.00	(317.08)	(317.08)
61CPHX	Part Time Hourly	3,570.00	3,570.00	0.00	2,359.94	0.00	1,210.06	1,210.06
***Total: 61 - Salaries and Wages**		**18,738.00**	**18,738.00**	**0.00**	**16,142.53**	**0.00**	**2,595.47**	**2,595.47**
65YF10	Full Fringe Benefit Distr Expe	6,645.00	6,645.00	0.00	6,112.48	0.00	532.52	532.52
65YP10	Nonstatus Benefit Distr (Fica)	308.00	308.00	0.00	167.57	0.00	140.43	140.43
***Total: 65 - Fringe Benefits**		**6,953.00**	**6,953.00**	**0.00**	**6,280.05**	**0.00**	**672.95**	**672.95**
****Total Direct Cost Expenditures**		**25,691.00**	**25,691.00**	**0.00**	**22,422.58**	**0.00**	**3,268.42**	**3,268.42**
*****Total Expenditures**		**25,691.00**	**25,691.00**	**0.00**	**22,422.58**	**0.00**	**3,268.42**	**3,268.42**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,422.58	0.00	(22,422.58)	(22,422.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,422.58**	**0.00**	**(22,422.58)**	**(22,422.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,422.58**	**0.00**	**(22,422.58)**	**(22,422.58)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2010	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	061709-66 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011	Rev Account:	530100			Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,296.00	16,296.00	0.00	15,948.34	0.00	347.66	347.66
615F1R	Retro PAT	0.00	0.00	0.00	334.50	0.00	(334.50)	(334.50)
61CPHX	Part Time Hourly	3,570.00	3,570.00	0.00	2,053.73	0.00	1,516.27	1,516.27
***Total: 61 - Salaries and Wages**		**19,866.00**	**19,866.00**	**0.00**	**18,336.57**	**0.00**	**1,529.43**	**1,529.43**
65YF10	Full Fringe Benefit Distr Expe	7,140.00	7,140.00	0.00	7,222.25	0.00	(82.25)	(82.25)
65YP10	Nonstatus Benefit Distr (Fica)	308.00	308.00	0.00	145.81	0.00	162.19	162.19
***Total: 65 - Fringe Benefits**		**7,448.00**	**7,448.00**	**0.00**	**7,368.06**	**0.00**	**79.94**	**79.94**
****Total Direct Cost Expenditures**		**27,314.00**	**27,314.00**	**0.00**	**25,704.63**	**0.00**	**1,609.37**	**1,609.37**
*****Total Expenditures**		**27,314.00**	**27,314.00**	**0.00**	**25,704.63**	**0.00**	**1,609.37**	**1,609.37**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,704.63	0.00	(25,704.63)	(25,704.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,704.63**	**0.00**	**(25,704.63)**	**(25,704.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,704.63**	**0.00**	**(25,704.63)**	**(25,704.63)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11 | FMGR: Collins, Mary E

PI:	Collins, Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2010	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	061709-66 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011	Rev Account:	530100			Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,234.00	10,234.00	3,231.86	17,371.27	0.00	(7,137.27)	(7,137.27)
***Total: 61 - Salaries and Wages**		**10,234.00**	**10,234.00**	**3,231.86**	**17,371.27**	**0.00**	**(7,137.27)**	**(7,137.27)**
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	1,440.34	7,718.29	0.00	(3,238.29)	(3,238.29)
***Total: 65 - Fringe Benefits**		**4,480.00**	**4,480.00**	**1,440.34**	**7,718.29**	**0.00**	**(3,238.29)**	**(3,238.29)**
****Total Direct Cost Expenditures**		**14,714.00**	**14,714.00**	**4,672.20**	**25,089.56**	**0.00**	**(10,375.56)**	**(10,375.56)**
*****Total Expenditures**		**14,714.00**	**14,714.00**	**4,672.20**	**25,089.56**	**0.00**	**(10,375.56)**	**(10,375.56)**
Revenue								
530100	NH State Programs	0.00	0.00	4,672.20	25,089.56	0.00	(25,089.56)	(25,089.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,672.20**	**25,089.56**	**0.00**	**(25,089.56)**	**(25,089.56)**
*****Total Revenue**		**0.00**	**0.00**	**4,672.20**	**25,089.56**	**0.00**	**(25,089.56)**	**(25,089.56)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	061709-66	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100		Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,996.93	16,060.80	0.00	(16,060.80)	(16,060.80)
617F10	Operating Staff	0.00	0.00	1,741.78	7,521.98	0.00	(7,521.98)	(7,521.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,738.71**	**23,582.78**	**0.00**	**(23,582.78)**	**(23,582.78)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,111.43	10,477.95	0.00	(10,477.95)	(10,477.95)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,111.43**	**10,477.95**	**0.00**	**(10,477.95)**	**(10,477.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,850.14**	**34,060.73**	**0.00**	**(34,060.73)**	**(34,060.73)**
*****Total Expenditures**		**0.00**	**0.00**	**6,850.14**	**34,060.73**	**0.00**	**(34,060.73)**	**(34,060.73)**
Revenue								
530100	NH State Programs	0.00	0.00	6,850.14	34,060.73	0.00	(34,060.73)	(34,060.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,850.14**	**34,060.73**	**0.00**	**(34,060.73)**	**(34,060.73)**
*****Total Revenue**		**0.00**	**0.00**	**6,850.14**	**34,060.73**	**0.00**	**(34,060.73)**	**(34,060.73)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	061709-66	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100		Idc Waiver	NO

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	28,214.00	28,214.00	4,729.18	24,616.71	0.00	3,597.29	3,597.29
***Total: 61 - Salaries and Wages**		**28,214.00**	**28,214.00**	**4,729.18**	**24,616.71**	**0.00**	**3,597.29**	**3,597.29**
65YF10	Full Fringe Benefit Distr Expe	12,359.00	12,359.00	2,107.64	10,937.61	0.00	1,421.39	1,421.39
***Total: 65 - Fringe Benefits**		**12,359.00**	**12,359.00**	**2,107.64**	**10,937.61**	**0.00**	**1,421.39**	**1,421.39**
****Total Direct Cost Expenditures**		**40,573.00**	**40,573.00**	**6,836.82**	**35,554.32**	**0.00**	**5,018.68**	**5,018.68**
*****Total Expenditures**		**40,573.00**	**40,573.00**	**6,836.82**	**35,554.32**	**0.00**	**5,018.68**	**5,018.68**
Revenue								
530100	NH State Programs	0.00	0.00	6,836.82	35,554.32	0.00	(35,554.32)	(35,554.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,836.82**	**35,554.32**	**0.00**	**(35,554.32)**	**(35,554.32)**
*****Total Revenue**		**0.00**	**0.00**	**6,836.82**	**35,554.32**	**0.00**	**(35,554.32)**	**(35,554.32)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-66	CFDA #: NONE	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,880.00	12,880.00	0.00	0.00	0.00	12,880.00	12,880.00
617F10	Operating Staff	9,172.00	9,172.00	0.00	0.00	0.00	9,172.00	9,172.00
***Total: 61 - Salaries and Wages**		**22,052.00**	**22,052.00**	**0.00**	**0.00**	**0.00**	**22,052.00**	**22,052.00**
65YF10	Full Fringe Benefit Distr Expe	9,659.00	9,659.00	0.00	0.00	0.00	9,659.00	9,659.00
***Total: 65 - Fringe Benefits**		**9,659.00**	**9,659.00**	**0.00**	**0.00**	**0.00**	**9,659.00**	**9,659.00**
****Total Direct Cost Expenditures**		**31,711.00**	**31,711.00**	**0.00**	**0.00**	**0.00**	**31,711.00**	**31,711.00**
*****Total Expenditures**		**31,711.00**	**31,711.00**	**0.00**	**0.00**	**0.00**	**31,711.00**	**31,711.00**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	061709-66	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100		Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	15,168.00	15,168.00	3,552.98	19,097.29	0.00	(3,929.29)	(3,929.29)
61CPHX	Part Time Hourly	3,565.00	3,565.00	717.71	2,973.39	0.00	591.61	591.61
***Total: 61 - Salaries and Wages**		**18,733.00**	**18,733.00**	**4,270.69**	**22,070.68**	**0.00**	**(3,337.68)**	**(3,337.68)**
65YF10	Full Fringe Benefit Distr Expe	6,645.00	6,645.00	1,583.44	8,485.09	0.00	(1,840.09)	(1,840.09)
65YP10	Nonstatus Benefit Distr (Fica)	310.00	310.00	53.22	213.37	0.00	96.63	96.63
***Total: 65 - Fringe Benefits**		**6,955.00**	**6,955.00**	**1,636.66**	**8,698.46**	**0.00**	**(1,743.46)**	**(1,743.46)**
****Total Direct Cost Expenditures**		**25,688.00**	**25,688.00**	**5,907.35**	**30,769.14**	**0.00**	**(5,081.14)**	**(5,081.14)**
*****Total Expenditures**		**25,688.00**	**25,688.00**	**5,907.35**	**30,769.14**	**0.00**	**(5,081.14)**	**(5,081.14)**
Revenue								
530100	NH State Programs	0.00	0.00	5,907.35	30,769.14	0.00	(30,769.14)	(30,769.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,907.35**	**30,769.14**	**0.00**	**(30,769.14)**	**(30,769.14)**
*****Total Revenue**		**0.00**	**0.00**	**5,907.35**	**30,769.14**	**0.00**	**(30,769.14)**	**(30,769.14)**

Grant 13R174 - 2011 SBDC 7-1-10 - 12-31-10
Fund 13R184 - 2011 SBDC 1-1-11 6-30-11

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	061709-66	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100		Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,296.00	16,296.00	3,446.73	18,366.35	0.00	(2,070.35)	(2,070.35)
61CPHX	Part Time Hourly	3,565.00	3,565.00	940.80	3,648.96	0.00	(83.96)	(83.96)
***Total: 61 - Salaries and Wages**		**19,861.00**	**19,861.00**	**4,387.53**	**22,015.31**	**0.00**	**(2,154.31)**	**(2,154.31)**
65YF10	Full Fringe Benefit Distr Expe	7,140.00	7,140.00	1,536.10	8,160.42	0.00	(1,020.42)	(1,020.42)
65YP10	Nonstatus Benefit Distr (Fica)	310.00	310.00	69.74	261.98	0.00	48.02	48.02
***Total: 65 - Fringe Benefits**		**7,450.00**	**7,450.00**	**1,605.84**	**8,422.40**	**0.00**	**(972.40)**	**(972.40)**
****Total Direct Cost Expenditures**		**27,311.00**	**27,311.00**	**5,993.37**	**30,437.71**	**0.00**	**(3,126.71)**	**(3,126.71)**
*****Total Expenditures**		**27,311.00**	**27,311.00**	**5,993.37**	**30,437.71**	**0.00**	**(3,126.71)**	**(3,126.71)**
Revenue								
530100	NH State Programs	0.00	0.00	5,993.37	30,437.71	0.00	(30,437.71)	(30,437.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,993.37**	**30,437.71**	**0.00**	**(30,437.71)**	**(30,437.71)**
*****Total Revenue**		**0.00**	**0.00**	**5,993.37**	**30,437.71**	**0.00**	**(30,437.71)**	**(30,437.71)**

Grant 13Z100 - College Students Undrage Drink
Fund 13Z100 - College Students Undrage Drink

Status: Active
FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI:	Barber, Nelson A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Liquor Commission		Effective Date:	9/22/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	092210-92	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UEHMGT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/22/2010 - 07/31/2012		Rev Account:	530100		Idc Waiver	NO

Org UEHTNB - Barber, Nelson - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**500.00**	**0.00**	**1,000.00**	**1,000.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 13Z100 - College Students Undrage Drink
Fund 13Z110 - FY12 College Underage Drinking

Status: Active
FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI:	Barber, Nelson A		
Sponsor:	NH Liquor Commission		
Sponsor ID:	092210-92	CFDA #: NONE	
Resp Org:	UEHMGT		
FRAGRNT Start/End Date:	09/22/2010 - 07/31/2012		

Fund Information

Effective Date:	9/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UEHTNB - Barber, Nelson - Internal Support

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13Z106 - Portal for IP Rights-Phase II
Fund 13Z106 - Portal for IP Rights-Phase II

Status: Active
FMGR: Venkatachalam, A R

Type: Cooperative Agreement

PI:	Venkatachalam, A R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of State		Effective Date:	6/6/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	052411	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	DOC
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/06/2011 - 05/31/2013		Rev Account:	530100				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,358.14	14,358.14	0.00	0.00	0.00	14,358.14	14,358.14
61SNZ0	Student Labor Unallocated(Bud Only)	18,604.65	18,604.65	0.00	0.00	0.00	18,604.65	18,604.65
***Total: 61 - Salaries and Wages**		**32,962.79**	**32,962.79**	**0.00**	**0.00**	**0.00**	**32,962.79**	**32,962.79**
65YF10	Full Fringe Benefit Distr Expe	2,472.21	2,472.21	0.00	0.00	0.00	2,472.21	2,472.21
***Total: 65 - Fringe Benefits**		**2,472.21**	**2,472.21**	**0.00**	**0.00**	**0.00**	**2,472.21**	**2,472.21**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
Subtotal: Non-Travel Support		**95,000.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**95,000.00**
***Total: 71 - Support**		**95,000.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**95,000.00**
****Total Direct Cost Expenditures**		**130,435.00**	**130,435.00**	**0.00**	**0.00**	**0.00**	**130,435.00**	**130,435.00**
760300	F&A Expenditures	19,565.00	19,565.00	0.00	0.00	0.00	19,565.00	19,565.00
***Total: 76 - F&A and Internal Allocations**		**19,565.00**	**19,565.00**	**0.00**	**0.00**	**0.00**	**19,565.00**	**19,565.00**
****Total Indirect Cost Expenditures**		**19,565.00**	**19,565.00**	**0.00**	**0.00**	**0.00**	**19,565.00**	**19,565.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**

Grant 147363 - Predict Mutations in C. Elegan
Fund 147363 - Predict Mutations in C. Elegan

Status: Closing - Final Financial Rev
FMGR: Dowd, Eleanne Solorzano

Type: Grant

PI:	Dowd, Eleanne Solorzano		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0527342	CFDA #: 47.049	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSES - PI Eleanne Solorzano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(52,848.00)	0.00	52,848.31	0.00	(52,848.31)	(105,696.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,848.00	52,848.00	0.00	0.00	0.00	52,848.00	52,848.00
***Total: 61 - Salaries and Wages**		**52,848.00**	**0.00**	**0.00**	**52,848.31**	**0.00**	**(0.31)**	**(52,848.31)**
65YF10	Full Fringe Benefit Distr Expe	21,668.00	0.32	0.00	21,667.64	0.00	0.36	(21,667.32)
***Total: 65 - Fringe Benefits**		**21,668.00**	**0.32**	**0.00**	**21,667.64**	**0.00**	**0.36**	**(21,667.32)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.41)	0.00	0.41	0.41
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.41**	**0.41**
****Total Direct Cost Expenditures**		**74,516.00**	**0.32**	**0.00**	**74,515.54**	**0.00**	**0.46**	**(74,515.22)**
760300	F&A Expenditures	25,484.00	25,484.00	0.00	25,484.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**25,484.00**	**25,484.00**	**0.00**	**25,484.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**25,484.00**	**25,484.00**	**0.00**	**25,484.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**100,000.00**	**25,484.32**	**0.00**	**100,000.00**	**0.00**	**0.00**	**(74,515.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147435 - NHIRC NSF Fund: Newport FMGR: Venkatachalam, A R

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/12/2009	IDC Basis Code:	MTDCNS		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,404.52	0.00	(16,404.52)	(16,404.52)
615NZ0	PAT Unallocated Budget (Bud Only)	16,365.00	16,365.00	0.00	0.00	0.00	16,365.00	16,365.00
***Total: 61 - Salaries and Wages**		**16,365.00**	**16,365.00**	**0.00**	**16,404.52**	**0.00**	**(39.52)**	**(39.52)**
65YF10	Full Fringe Benefit Distr Expe	6,733.00	6,733.00	0.00	6,695.65	0.00	37.35	37.35
***Total: 65 - Fringe Benefits**		**6,733.00**	**6,733.00**	**0.00**	**6,695.65**	**0.00**	**37.35**	**37.35**
****Total Direct Cost Expenditures**		**23,098.00**	**23,098.00**	**0.00**	**23,100.17**	**0.00**	**(2.17)**	**(2.17)**
760300	F&A Expenditures	6,005.00	6,005.00	0.00	6,006.00	0.00	(1.00)	(1.00)
***Total: 76 - F&A and Internal Allocations**		**6,005.00**	**6,005.00**	**0.00**	**6,006.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Indirect Cost Expenditures**		**6,005.00**	**6,005.00**	**0.00**	**6,006.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**29,103.00**	**29,103.00**	**0.00**	**29,106.17**	**0.00**	**(3.17)**	**(3.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,106.17	0.00	(29,106.17)	(29,106.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,106.17**	**0.00**	**(29,106.17)**	**(29,106.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,106.17**	**0.00**	**(29,106.17)**	**(29,106.17)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147497 - EPSCOR 2006 FMGR: Gittell, Ross J

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2009	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,226.75	48,226.76	0.00	(48,226.76)	(48,226.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,308.00	45,308.00	0.00	0.00	0.00	45,308.00	45,308.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,900.00	2,900.00	0.00	(2,900.00)	(2,900.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	2,724.90	2,724.90	0.00	(2,724.90)	(2,724.90)
***Total: 61 - Salaries and Wages**		**65,808.00**	**65,808.00**	**17,851.65**	**66,601.66**	**0.00**	**(793.66)**	**(793.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,119.89	4,095.20	0.00	(4,095.20)	(4,095.20)
65YF10	Full Fringe Benefit Distr Expe	4,220.00	4,220.00	0.00	0.00	0.00	4,220.00	4,220.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.70	455.70	0.00	(455.70)	(455.70)
***Total: 65 - Fringe Benefits**		**4,220.00**	**4,220.00**	**1,323.59**	**4,550.90**	**0.00**	**(330.90)**	**(330.90)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**183.00**	**0.00**	**2,317.00**	**2,317.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	3,375.00	3,525.00	0.00	(3,525.00)	(3,525.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,826.95	0.00	(1,826.95)	(1,826.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**3,375.00**	**5,576.95**	**0.00**	**(76.95)**	**(76.95)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**3,375.00**	**5,759.95**	**0.00**	**2,240.05**	**2,240.05**
721100	Assistantships	13,780.00	13,780.00	0.00	0.00	0.00	13,780.00	13,780.00
***Total: 72 - Student and/or Participant Support**		**13,780.00**	**13,780.00**	**0.00**	**0.00**	**0.00**	**13,780.00**	**13,780.00**
****Total Direct Cost Expenditures**		**91,808.00**	**91,808.00**	**22,550.24**	**76,912.51**	**0.00**	**14,895.49**	**14,895.49**
760300	F&A Expenditures	20,287.00	20,287.00	5,863.07	19,997.28	0.00	289.72	289.72
***Total: 76 - F&A and Internal Allocations**		**20,287.00**	**20,287.00**	**5,863.07**	**19,997.28**	**0.00**	**289.72**	**289.72**
****Total Indirect Cost Expenditures**		**20,287.00**	**20,287.00**	**5,863.07**	**19,997.28**	**0.00**	**289.72**	**289.72**
*****Total Expenditures**		**112,095.00**	**112,095.00**	**28,413.31**	**96,909.79**	**0.00**	**15,185.21**	**15,185.21**
Revenue								
530000	Federal Programs	0.00	0.00	28,413.31	96,909.79	0.00	(96,909.79)	(96,909.79)

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147497 - EPSCOR 2006 FMGR: Gittell, Ross J

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2009	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**28,413.31**	**96,909.79**	**0.00**	**(96,909.79)**	**(96,909.79)**
****Total Revenue**	**0.00**	**0.00**	**28,413.31**	**96,909.79**	**0.00**	**(96,909.79)**	**(96,909.79)**

Grant 14B599 - Application Support for IMS
Fund 14B599 - Application Support for IMS

Status: Closing - Final Financial Rev
FMGR: Venkatachalam, A R

Type: Contract

PI:	Venkatachalam, A R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Newport Computer Services Inc		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	NHZERO
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2007 - 03/31/2009		Rev Account:	531000				Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	66,330.00	66,330.00	0.00	0.00	0.00	66,330.00	66,330.00
717200	Other Professional Services-General	0.00	0.00	0.00	56,285.50	0.00	(56,285.50)	(56,285.50)
Subtotal: Non-Travel Support		**66,330.00**	**66,330.00**	**0.00**	**56,285.50**	**0.00**	**10,044.50**	**10,044.50**
***Total: 71 - Support**		**66,330.00**	**66,330.00**	**0.00**	**56,285.50**	**0.00**	**10,044.50**	**10,044.50**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	13,464.82	0.00	(13,464.82)	(13,464.82)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**13,464.82**	**0.00**	**(13,464.82)**	**(13,464.82)**
****Total Direct Cost Expenditures**		**66,330.00**	**66,330.00**	**0.00**	**69,750.32**	**0.00**	**(3,420.32)**	**(3,420.32)**
760300	F&A Expenditures	22,670.00	22,670.00	0.00	19,249.68	0.00	3,420.32	3,420.32
***Total: 76 - F&A and Internal Allocations**		**22,670.00**	**22,670.00**	**0.00**	**19,249.68**	**0.00**	**3,420.32**	**3,420.32**
****Total Indirect Cost Expenditures**		**22,670.00**	**22,670.00**	**0.00**	**19,249.68**	**0.00**	**3,420.32**	**3,420.32**
*****Total Expenditures**		**89,000.00**	**89,000.00**	**0.00**	**89,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	89,000.00	0.00	(89,000.00)	(89,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,000.00**	**0.00**	**(89,000.00)**	**(89,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,000.00**	**0.00**	**(89,000.00)**	**(89,000.00)**

Grant 14F059 - Determinants, Organization &
Fund 14F059 - Determinants, Organization &

Status: Closing - BSC/Dept Review
FMGR: Bstieler, Ludwig A

Type: Contract

PI:	Bstieler, Ludwig A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University Bremen		Effective Date:	1/15/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEMKTG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2011		Rev Account:	531210		Idc Waiver	NO

Org UEMKLB - PI Ludwig Bstieler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,853.00	0.00	(22,853.00)	(22,853.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,021.88	0.00	(17,021.88)	(17,021.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,128.00	54,128.00	0.00	0.00	0.00	54,128.00	54,128.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,553.00	0.00	(18,553.00)	(18,553.00)
613N10	Graduate Assistant	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,532.50	0.00	(17,532.50)	(17,532.50)
61JBEX	Casual - Exempt	0.00	0.00	1,757.00	1,757.00	0.00	(1,757.00)	(1,757.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,480.00	33,480.00	0.00	0.00	0.00	33,480.00	33,480.00
***Total: 61 - Salaries and Wages**		**87,608.00**	**87,608.00**	**1,757.00**	**89,747.40**	**0.00**	**(2,139.40)**	**(2,139.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	163.40	2,083.05	0.00	(2,083.05)	(2,083.05)
65YF10	Full Fringe Benefit Distr Expe	12,778.00	12,778.00	0.00	7,089.56	0.00	5,688.44	5,688.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,012.63	0.00	(3,012.63)	(3,012.63)
***Total: 65 - Fringe Benefits**		**12,778.00**	**12,778.00**	**163.40**	**12,185.24**	**0.00**	**592.76**	**592.76**
710	Travel	9,526.00	9,526.00	0.00	0.00	0.00	9,526.00	9,526.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,848.76	0.00	(1,848.76)	(1,848.76)
710200	Foreign Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
710400	Student or Non-Emp Travel	0.00	0.00	335.22	335.22	0.00	(335.22)	(335.22)
Subtotal: Travel		**9,526.00**	**9,526.00**	**335.22**	**2,491.98**	**0.00**	**7,034.02**	**7,034.02**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
711200	Research Supplies	0.00	0.00	85.45	1,365.45	0.00	(1,365.45)	(1,365.45)
713000	Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
718000	Telecom-General	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.20	0.00	(82.20)	(82.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.58	0.00	(182.58)	(182.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.71	0.00	(152.71)	(152.71)
Subtotal: Non-Travel Support		**8,338.00**	**8,338.00**	**85.45**	**2,126.60**	**0.00**	**6,211.40**	**6,211.40**
***Total: 71 - Support**		**17,864.00**	**17,864.00**	**420.67**	**4,618.58**	**0.00**	**13,245.42**	**13,245.42**
****Total Direct Cost Expenditures**		**118,250.00**	**118,250.00**	**2,341.07**	**106,551.22**	**0.00**	**11,698.78**	**11,698.78**
*****Total Expenditures**		**118,250.00**	**118,250.00**	**2,341.07**	**106,551.22**	**0.00**	**11,698.78**	**11,698.78**
Revenue								

Grant 14F059 - Determinants, Organization &
Fund 14F059 - Determinants, Organization &

Status: Closing - BSC/Dept Review
FMGR: Bstieler, Ludwig A

Type: Contract

PI:	Bstieler, Ludwig A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University Bremen		Effective Date:	1/15/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEMKTG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2011		Rev Account:	531210		Idc Waiver	NO

Org UEMKLB - PI Ludwig Bstieler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	2,341.07	106,551.22	0.00	(106,551.22)	(106,551.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,341.07**	**106,551.22**	**0.00**	**(106,551.22)**	**(106,551.22)**
****Total Revenue**		**0.00**	**0.00**	**2,341.07**	**106,551.22**	**0.00**	**(106,551.22)**	**(106,551.22)**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Rochester, NH (City of)		Effective Date:	7/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530200				Idc Waiver	NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Rochester, NH (City of)		Effective Date:	7/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530200				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,352.00	0.00	739.15	0.00	(739.15)	1,612.85
61SNZ0	Student Labor Unallocated(Bud Only)	2,352.00	0.00	0.00	0.00	0.00	2,352.00	0.00
***Total: 61 - Salaries and Wages**		**2,352.00**	**2,352.00**	**0.00**	**739.15**	**0.00**	**1,612.85**	**1,612.85**
65YF10	Full Fringe Benefit Distr Expe	214.00	0.00	0.00	0.00	0.00	214.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	214.00	0.00	67.26	0.00	(67.26)	146.74
***Total: 65 - Fringe Benefits**		**214.00**	**214.00**	**0.00**	**67.26**	**0.00**	**146.74**	**146.74**
7111	Supplies	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00
711100	Supplies-General	0.00	0.00	0.00	130.61	0.00	(130.61)	(130.61)
716110	Rentals-Copier	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716120	Rentals-Property or Room	0.00	1,200.00	0.00	600.00	0.00	(600.00)	600.00
716123	Rental Property/Room (short term)	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
718000	Telecom-General	0.00	1,688.00	0.00	1,462.23	0.00	(1,462.23)	225.77
Subtotal: Non-Travel Support		**2,888.00**	**2,888.00**	**0.00**	**2,942.84**	**0.00**	**(54.84)**	**(54.84)**
***Total: 71 - Support**		**2,888.00**	**2,888.00**	**0.00**	**2,942.84**	**0.00**	**(54.84)**	**(54.84)**
****Total Direct Cost Expenditures**		**5,454.00**	**5,454.00**	**0.00**	**3,749.25**	**0.00**	**1,704.75**	**1,704.75**
760300	F&A Expenditures	546.00	546.00	0.00	374.97	0.00	171.03	171.03
***Total: 76 - F&A and Internal Allocations**		**546.00**	**546.00**	**0.00**	**374.97**	**0.00**	**171.03**	**171.03**
****Total Indirect Cost Expenditures**		**546.00**	**546.00**	**0.00**	**374.97**	**0.00**	**171.03**	**171.03**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,124.22**	**0.00**	**1,875.78**	**1,875.78**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	4,124.22	0.00	(4,124.22)	(4,124.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,124.22**	**0.00**	**(4,124.22)**	**(4,124.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,124.22**	**0.00**	**(4,124.22)**	**(4,124.22)**

Grant 14G148 - Rochester CDBG
Fund 14G148 - Rochester CDBG

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Rochester, NH (City of)		Effective Date:	7/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530200				Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	928.62	0.00	(928.62)	(928.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**928.62**	**0.00**	**(928.62)**	**(928.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**84.50**	**0.00**	**(84.50)**	**(84.50)**
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**692.13**	**0.00**	**(692.13)**	**(692.13)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**692.13**	**0.00**	**(692.13)**	**(692.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,705.25**	**0.00**	**(1,705.25)**	**(1,705.25)**
760300	F&A Expenditures	0.00	0.00	0.00	170.53	0.00	(170.53)	(170.53)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**170.53**	**0.00**	**(170.53)**	**(170.53)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**170.53**	**0.00**	**(170.53)**	**(170.53)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	1,875.78	0.00	(1,875.78)	(1,875.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,875.78**	**0.00**	**(1,875.78)**	**(1,875.78)**

Grant 14G181 - 2010-2011 Rochester CDBG
Fund 14G181 - 2010-2011 Rochester CDBG

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Rochester, NH (City of)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 14.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530200		Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,397.00	6,925.00	0.00	0.00	0.00	8,397.00	6,925.00
***Total: 61 - Salaries and Wages**		**8,397.00**	**6,925.00**	**0.00**	**0.00**	**0.00**	**8,397.00**	**6,925.00**
65YF10	Full Fringe Benefit Distr Expe	3,603.00	3,075.00	0.00	0.00	0.00	3,603.00	3,075.00
***Total: 65 - Fringe Benefits**		**3,603.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**3,603.00**	**3,075.00**
****Total Direct Cost Expenditures**		**12,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**10,000.00**
*****Total Expenditures**		**12,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**10,000.00**

Grant 14G181 - 2010-2011 Rochester CDBG
Fund 14G181 - 2010-2011 Rochester CDBG

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Rochester, NH (City of)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 14.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530200		Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	587.69	6,925.29	0.00	(6,925.29)	(6,925.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**587.69**	**6,925.29**	**0.00**	**(6,925.29)**	**(6,925.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	261.91	3,075.71	0.00	(3,075.71)	(3,075.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**261.91**	**3,075.71**	**0.00**	**(3,075.71)**	**(3,075.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**849.60**	**10,001.00**	**0.00**	**(10,001.00)**	**(10,001.00)**
*****Total Expenditures**		**0.00**	**0.00**	**849.60**	**10,001.00**	**0.00**	**(10,001.00)**	**(10,001.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	849.60	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**849.60**	**10,001.00**	**0.00**	**(10,001.00)**	**(10,001.00)**
*****Total Revenue**		**0.00**	**0.00**	**849.60**	**10,001.00**	**0.00**	**(10,001.00)**	**(10,001.00)**

Grant 14N291 - Library Portal Development
Fund 14N291 - Library Portal Development

Status: Closing - Manual Process
FMGR: Venkatachalam, A R

Type: Contract

PI:	Venkatachalam, A R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute		Effective Date:	5/15/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UEDSAV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2006		Rev Account:	531100				Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: 61 - Salaries and Wages**		**13,150.00**	**13,150.00**	**0.00**	**10,130.00**	**0.00**	**3,020.00**	**3,020.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**844.88**	**0.00**	**1,174.12**	**1,174.12**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
***Total: 71 - Support**		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**16,011.98**	**0.00**	**(16,011.98)**	**(16,011.98)**
****Total Direct Cost Expenditures**		**36,659.00**	**36,659.00**	**0.00**	**40,444.82**	**0.00**	**(3,785.82)**	**(3,785.82)**
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total: 76 - F&A and Internal Allocations**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
****Total Indirect Cost Expenditures**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
*****Total Expenditures**		**48,019.00**	**48,019.00**	**0.00**	**48,019.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**

Grant 14N291 - Library Portal Development
Fund 15P037 - Library Portal Development

Status: Closing - Manual Process
FMGR: Venkatachalam, A R

Type: Contract

PI:	Venkatachalam, A R		
Sponsor:	National Infrastructure Institute		
Sponsor ID:		CFDA #: 11.000	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2006		

Fund Information

Effective Date:	5/23/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
***Total: 71 - Support**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
760300	F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total: 76 - F&A and Internal Allocations**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**3,459.19**	**0.00**	**(3.19)**	**(3.19)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,456.00	0.00	(3,456.00)	(3,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**(3,456.00)**	**(3,456.00)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**409.39**	**0.00**	**(409.39)**	**(409.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,865.39**	**0.00**	**(3,865.39)**	**(3,865.39)**

Grant 14N387 - Picture Family Structure
Status: Closing - Manual Process
Type: Grant
Fund 14N387 - Family Structure & Outcomes
FMGR: Conway, Karen Smith

PI:	Conway, Karen Smith		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Annie E. Casey Foundation		Effective Date:	12/4/2007	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %
Resp Org:	UEECON		Expend End Date:		IDC Dist To Code:	UEECKC	
FRAGRNT Start/End Date:	06/01/2004 - 06/30/2006		Rev Account:	531100			

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
613N10	Graduate Assistant	0.00	0.00	0.00	617.13	0.00	(617.13)	(617.13)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,496.80	0.00	(7,496.80)	(7,496.80)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 61 - Salaries and Wages**		**12,159.00**	**12,159.00**	**0.00**	**15,472.93**	**0.00**	**(3,313.93)**	**(3,313.93)**
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	2,943.60	0.00	444.40	444.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	636.71	0.00	(636.71)	(636.71)
***Total: 65 - Fringe Benefits**		**3,388.00**	**3,388.00**	**0.00**	**3,580.31**	**0.00**	**(192.31)**	**(192.31)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(5.98)	0.00	5.98	5.98
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(5.98)**	**0.00**	**5.98**	**5.98**
****Total Direct Cost Expenditures**		**19,047.00**	**19,047.00**	**0.00**	**19,047.26**	**0.00**	**(0.26)**	**(0.26)**
760300	F&A Expenditures	953.00	953.00	0.00	952.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**953.00**	**953.00**	**0.00**	**952.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**953.00**	**953.00**	**0.00**	**952.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant 14N476 - Investor Education
Fund 14N476 - Investor Education

Status: Closing - Pending Extension of Time
FMGR: Etebari, Ahmad

Type: Grant

PI:	Etebari, Ahmad		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Center for Public Responsibility		Effective Date:	10/9/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03/29/05	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UEACFI		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2005 - 10/19/2008		Rev Account:	531000		Idc Waiver	NO

Org UEAFJF - PI John Freear

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	43,050.00	43,050.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	10,499.98	0.00	(10,499.98)	(10,499.98)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
***Total: 61 - Salaries and Wages**		**43,050.00**	**43,050.00**	**0.00**	**25,099.98**	**0.00**	**17,950.02**	**17,950.02**
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,200.98	0.00	(2,200.98)	(2,200.98)
***Total: 65 - Fringe Benefits**		**3,617.00**	**3,617.00**	**0.00**	**2,200.98**	**0.00**	**1,416.02**	**1,416.02**
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
710000	In-State Travel	0.00	0.00	0.00	219.83	0.00	(219.83)	(219.83)
Subtotal: Travel		**2,490.00**	**2,490.00**	**0.00**	**219.83**	**0.00**	**2,270.17**	**2,270.17**
711100	Supplies-General	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	0.00	113.20	0.00	(113.20)	(113.20)
713000	Printing & Copying-General	0.00	0.00	0.00	477.11	0.00	(477.11)	(477.11)
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,668.24	0.00	(4,668.24)	(4,668.24)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	684.50	0.00	(684.50)	(684.50)
Subtotal: Non-Travel Support		**16,200.00**	**16,200.00**	**0.00**	**6,871.30**	**0.00**	**9,328.70**	**9,328.70**
***Total: 71 - Support**		**18,690.00**	**18,690.00**	**0.00**	**7,091.13**	**0.00**	**11,598.87**	**11,598.87**
****Total Direct Cost Expenditures**		**65,357.00**	**65,357.00**	**0.00**	**34,392.09**	**0.00**	**30,964.91**	**30,964.91**
*****Total Expenditures**		**65,357.00**	**65,357.00**	**0.00**	**34,392.09**	**0.00**	**30,964.91**	**30,964.91**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,392.09	0.00	(34,392.09)	(34,392.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,392.09**	**0.00**	**(34,392.09)**	**(34,392.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,392.09**	**0.00**	**(34,392.09)**	**(34,392.09)**

Grant 14N521 - NH Agricultural Innovation Pgm
Fund 14N521 - NH Agriculture Innovation Prog.

Status: Closing - OSR/Central Off Review
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	North Country Resource		Effective Date:	7/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062705	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/08/2005 - 09/30/2008		Rev Account:	531100		Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,568.68	0.00	(4,568.68)	(4,568.68)
615NZ0	PAT Unallocated Budget (Bud Only)	6,653.00	6,653.00	0.00	0.00	0.00	6,653.00	6,653.00
***Total: 61 - Salaries and Wages**		**6,653.00**	**6,653.00**	**0.00**	**4,568.68**	**0.00**	**2,084.32**	**2,084.32**
65YF10	Full Fringe Benefit Distr Expe	2,887.00	2,887.00	0.00	1,936.79	0.00	950.21	950.21
***Total: 65 - Fringe Benefits**		**2,887.00**	**2,887.00**	**0.00**	**1,936.79**	**0.00**	**950.21**	**950.21**
710	Travel	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
710000	In-State Travel	0.00	0.00	0.00	807.07	0.00	(807.07)	(807.07)
Subtotal: Travel		**1,464.00**	**1,464.00**	**0.00**	**807.07**	**0.00**	**656.93**	**656.93**
***Total: 71 - Support**		**1,464.00**	**1,464.00**	**0.00**	**807.07**	**0.00**	**656.93**	**656.93**
****Total Direct Cost Expenditures**		**11,004.00**	**11,004.00**	**0.00**	**7,312.54**	**0.00**	**3,691.46**	**3,691.46**
*****Total Expenditures**		**11,004.00**	**11,004.00**	**0.00**	**7,312.54**	**0.00**	**3,691.46**	**3,691.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,312.54	0.00	(7,312.54)	(7,312.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,312.54**	**0.00**	**(7,312.54)**	**(7,312.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,312.54**	**0.00**	**(7,312.54)**	**(7,312.54)**

Grant 14N841 - Winter Visitors Acadia Natl Pk
Fund 15C573 - Winter Visitors Acadia Natl Pk - CS

Status: Closing - Final Financial Rev
FMGR: Carroll, Joshua

Type: Grant

PI: Carroll, Joshua
Sponsor: Acadia Partners for Science and Learning
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFRMP0
FRAGRNT Start/End Date: 03/10/2008 - 08/31/2009

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U535 - NE Nanomanufacturing Ctr
Fund 14U538 - NSEC - Claverie

Status: Closing - Final Financial Rev
FMGR: Claverie, Jerome P

Type: Cooperative Agreement

PI:	Miller, Glen P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	11/29/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	532630	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2004 - 12/31/2009		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	16BB150218	CFDA #: 59.005	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,338.76	0.00	(11,338.76)	(11,338.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,566.00	0.00	(1,566.00)	(1,566.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,904.76**	**0.00**	**(12,904.76)**	**(12,904.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,921.05	0.00	(4,921.05)	(4,921.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,063.55**	**0.00**	**(5,063.55)**	**(5,063.55)**
710000	In-State Travel	0.00	0.00	0.00	386.65	0.00	(386.65)	(386.65)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	629.98	0.00	(629.98)	(629.98)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	15.58	0.00	(15.58)	(15.58)
710300	Conference Registration Fees	0.00	0.00	0.00	33.90	0.00	(33.90)	(33.90)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,066.11**	**0.00**	**(1,066.11)**	**(1,066.11)**
711200	Research Supplies	0.00	0.00	0.00	52.99	0.00	(52.99)	(52.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
717200	Other Professional Services-General	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
718000	Telecom-General	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**518.90**	**0.00**	**(518.90)**	**(518.90)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,585.01**	**0.00**	**(1,585.01)**	**(1,585.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,553.32**	**0.00**	**(19,553.32)**	**(19,553.32)**
760300	F&A Expenditures	0.00	0.00	0.00	3,910.60	0.00	(3,910.60)	(3,910.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,910.60**	**0.00**	**(3,910.60)**	**(3,910.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,910.60**	**0.00**	**(3,910.60)**	**(3,910.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	23,463.92	0.00	(23,463.92)	(23,463.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,463.92**	**0.00**	**(23,463.92)**	**(23,463.92)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	16BB150218	CFDA #: 59.005	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	16BB150218	CFDA #: 59.005	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00
615F10	PAT	0.00	0.00	0.00	4,729.65	0.00	(4,729.65)	(4,729.65)
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
***Total: 61 - Salaries and Wages**		**11,200.00**	**17,771.00**	**0.00**	**5,373.15**	**0.00**	**5,826.85**	**12,397.85**
65YF10	Full Fringe Benefit Distr Expe	4,861.00	7,713.00	0.00	2,052.65	0.00	2,808.35	5,660.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
***Total: 65 - Fringe Benefits**		**4,861.00**	**7,713.00**	**0.00**	**2,110.75**	**0.00**	**2,750.25**	**5,602.25**
710	Travel	360.00	1,370.00	0.00	0.00	0.00	360.00	1,370.00
710000	In-State Travel	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**360.00**	**1,370.00**	**0.00**	**360.00**	**0.00**	**0.00**	**1,010.00**
7112	Research Supplies	246.00	647.00	0.00	0.00	0.00	246.00	647.00
711200	Research Supplies	0.00	0.00	0.00	28.54	0.00	(28.54)	(28.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)
718000	Telecom-General	0.00	0.00	0.00	64.11	0.00	(64.11)	(64.11)
Subtotal: Non-Travel Support		**246.00**	**647.00**	**0.00**	**103.78**	**0.00**	**142.22**	**543.22**
***Total: 71 - Support**		**606.00**	**2,017.00**	**0.00**	**463.78**	**0.00**	**142.22**	**1,553.22**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.10)	0.00	1.10	1.10
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.10)**	**0.00**	**1.10**	**1.10**
****Total Direct Cost Expenditures**		**16,667.00**	**27,501.00**	**0.00**	**7,946.58**	**0.00**	**8,720.42**	**19,554.42**
760300	F&A Expenditures	3,333.00	5,499.00	0.00	1,589.50	0.00	1,743.50	3,909.50
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**5,499.00**	**0.00**	**1,589.50**	**0.00**	**1,743.50**	**3,909.50**
****Total Indirect Cost Expenditures**		**3,333.00**	**5,499.00**	**0.00**	**1,589.50**	**0.00**	**1,743.50**	**3,909.50**
*****Total Expenditures**		**20,000.00**	**33,000.00**	**0.00**	**9,536.08**	**0.00**	**10,463.92**	**23,463.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,536.08	0.00	(9,536.08)	(9,536.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,536.08**	**0.00**	**(9,536.08)**	**(9,536.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,536.08**	**0.00**	**(9,536.08)**	**(9,536.08)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.01	0.00	(9.01)	(9.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9.01**	**0.00**	**(9.01)**	**(9.01)**
710000	In-State Travel	0.00	0.00	0.00	47.56	0.00	(47.56)	(47.56)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**47.56**	**0.00**	**(47.56)**	**(47.56)**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
718000	Telecom-General	0.00	0.00	0.00	48.08	0.00	(48.08)	(48.08)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**52.90**	**0.00**	**(52.90)**	**(52.90)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**100.46**	**0.00**	**(100.46)**	**(100.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**208.47**	**0.00**	**(208.47)**	**(208.47)**
760300	F&A Expenditures	0.00	0.00	0.00	41.69	0.00	(41.69)	(41.69)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41.69**	**0.00**	**(41.69)**	**(41.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41.69**	**0.00**	**(41.69)**	**(41.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	250.16	0.00	(250.16)	(250.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**250.16**	**0.00**	**(250.16)**	**(250.16)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	93,740.00	0.00	92,916.97	0.00	(92,916.97)	823.03
617F10	Operating Staff	0.00	7,782.00	0.00	10,485.72	0.00	(10,485.72)	(2,703.72)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,226.06	0.00	(2,226.06)	(2,226.06)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,201.33	0.00	(6,201.33)	(6,201.33)
61SNSH	Student Labor	0.00	0.00	0.00	3,694.10	0.00	(3,694.10)	(3,694.10)
61SNWS	College Work Study	0.00	0.00	0.00	230.18	0.00	(230.18)	(230.18)
***Total: 61 - Salaries and Wages**		**0.00**	**101,522.00**	**0.00**	**116,359.36**	**0.00**	**(116,359.36)**	**(14,837.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	41,237.00	0.00	43,586.03	0.00	(43,586.03)	(2,349.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	770.21	0.00	(770.21)	(770.21)
***Total: 65 - Fringe Benefits**		**0.00**	**41,237.00**	**0.00**	**44,356.24**	**0.00**	**(44,356.24)**	**(3,119.24)**
710000	In-State Travel	0.00	0.00	0.00	5,481.09	0.00	(5,481.09)	(5,481.09)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,509.10	0.00	(1,509.10)	(1,509.10)
710100	Out-of-State Travel	0.00	0.00	0.00	969.35	0.00	(969.35)	(969.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	4,079.61	0.00	(4,079.61)	(4,079.61)
710300	Conference Registration Fees	0.00	0.00	0.00	4,333.00	0.00	(4,333.00)	(4,333.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.46	0.00	(148.46)	(148.46)
710Z00	Travel-Other	0.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00
Subtotal: Travel		**0.00**	**17,900.00**	**0.00**	**16,520.61**	**0.00**	**(16,520.61)**	**1,379.39**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	174.99	0.00	(174.99)	(174.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,252.30	0.00	(1,252.30)	(1,252.30)
711200	Research Supplies	0.00	29,055.00	0.00	5,500.65	0.00	(5,500.65)	23,554.35
713000	Printing & Copying-General	0.00	5,700.00	0.00	5,314.06	0.00	(5,314.06)	385.94
714000	Postage-General	0.00	2,800.00	0.00	1,009.55	0.00	(1,009.55)	1,790.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	256.72	0.00	(256.72)	(256.72)
716000	Maintenance & Repairs-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	5,000.00	0.00	3,969.50	0.00	(3,969.50)	1,030.50
718000	Telecom-General	0.00	5,000.00	0.00	2,375.75	0.00	(2,375.75)	2,624.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.20	0.00	(2,740.20)	(2,740.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	1,070.81	0.00	(1,070.81)	(70.81)
719100	Membership Dues & Fees	0.00	4,000.00	0.00	5,100.00	0.00	(5,100.00)	(1,100.00)

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	170.24	0.00	(170.24)	(170.24)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support		**0.00**	**52,655.00**	**0.00**	**32,174.17**	**0.00**	**(32,174.17)**	**20,480.83**
***Total: 71 - Support**		**0.00**	**70,555.00**	**0.00**	**48,694.78**	**0.00**	**(48,694.78)**	**21,860.22**
730001	Subcontracts 01	0.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00
730002	Subcontracts 02	0.00	0.00	0.00	75,141.99	0.00	(75,141.99)	(75,141.99)
***Total: 73 - Subcontracts**		**0.00**	**76,695.00**	**0.00**	**75,141.99**	**0.00**	**(75,141.99)**	**1,553.01**
Total Direct Cost Expenditures		**0.00**	**290,009.00**	**0.00**	**284,552.37**	**0.00**	**(284,552.37)**	**5,456.63**
760300	F&A Expenditures	0.00	58,002.00	0.00	56,910.63	0.00	(56,910.63)	1,091.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**58,002.00**	**0.00**	**56,910.63**	**0.00**	**(56,910.63)**	**1,091.37**
Total Indirect Cost Expenditures		**0.00**	**58,002.00**	**0.00**	**56,910.63**	**0.00**	**(56,910.63)**	**1,091.37**
***Total Expenditures**		**0.00**	**348,011.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**6,548.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	341,463.00	0.00	(341,463.00)	(341,463.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**(341,463.00)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**341,463.00**	**0.00**	**(341,463.00)**	**(341,463.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,169.09	0.00	(9,169.09)	(9,169.09)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**9,169.09**	**0.00**	**(9,169.09)**	**(9,169.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,979.38	0.00	(3,979.38)	(3,979.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,979.38**	**0.00**	**(3,979.38)**	**(3,979.38)**
710000	In-State Travel	0.00	0.00	0.00	364.71	0.00	(364.71)	(364.71)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	46.56	0.00	(46.56)	(46.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**411.27**	**0.00**	**(411.27)**	**(411.27)**
711200	Research Supplies	0.00	0.00	0.00	427.89	0.00	(427.89)	(427.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,967.77	0.00	(1,967.77)	(1,967.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,443.15**	**0.00**	**(6,443.15)**	**(6,443.15)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**6,854.42**	**0.00**	**(6,854.42)**	**(6,854.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,002.89**	**0.00**	**(20,002.89)**	**(20,002.89)**
760300	F&A Expenditures	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,000.61**	**0.00**	**(4,000.61)**	**(4,000.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,000.61**	**0.00**	**(4,000.61)**	**(4,000.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,003.50	0.00	(24,003.50)	(24,003.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,003.50**	**0.00**	**(24,003.50)**	**(24,003.50)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**25.19**	**0.00**	**(25.19)**	**(25.19)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	200.00	0.00	263.01	0.00	(263.01)	(63.01)
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
716110	Rentals-Copier	0.00	600.00	0.00	412.96	0.00	(412.96)	187.04
718000	Telecom-General	0.00	2,000.00	0.00	2,345.72	0.00	(2,345.72)	(345.72)
Subtotal: Non-Travel Support		**0.00**	**2,900.00**	**0.00**	**3,021.69**	**0.00**	**(3,021.69)**	**(121.69)**
***Total: 71 - Support**		**0.00**	**2,900.00**	**0.00**	**3,046.88**	**0.00**	**(3,046.88)**	**(146.88)**
****Total Direct Cost Expenditures**		**0.00**	**2,900.00**	**0.00**	**3,046.88**	**0.00**	**(3,046.88)**	**(146.88)**
760300	F&A Expenditures	0.00	580.00	0.00	609.38	0.00	(609.38)	(29.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**580.00**	**0.00**	**609.38**	**0.00**	**(609.38)**	**(29.38)**
****Total Indirect Cost Expenditures**		**0.00**	**580.00**	**0.00**	**609.38**	**0.00**	**(609.38)**	**(29.38)**
*****Total Expenditures**		**0.00**	**3,480.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(176.26)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,656.26	0.00	(3,656.26)	(3,656.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(3,656.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,656.26**	**0.00**	**(3,656.26)**	**(3,656.26)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
760300	F&A Expenditures	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**	**1.34**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,157.00	0.00	19,082.16	0.00	(19,082.16)	1,074.84
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,926.39	0.00	(2,926.39)	(2,926.39)
***Total: 61 - Salaries and Wages**		**0.00**	**24,769.00**	**0.00**	**22,008.55**	**0.00**	**(22,008.55)**	**2,760.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,113.00	0.00	8,005.26	0.00	(8,005.26)	107.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.00	0.00	254.09	0.00	(254.09)	132.91
***Total: 65 - Fringe Benefits**		**0.00**	**8,500.00**	**0.00**	**8,259.35**	**0.00**	**(8,259.35)**	**240.65**
710	Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
710000	In-State Travel	0.00	0.00	0.00	1,256.45	0.00	(1,256.45)	(1,256.45)
710100	Out-of-State Travel	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,700.00**	**0.00**	**1,682.76**	**0.00**	**(1,682.76)**	**17.24**
711200	Research Supplies	0.00	600.00	0.00	618.63	0.00	(618.63)	(18.63)
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	1,295.60	0.00	(1,295.60)	(1,095.60)
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
718000	Telecom-General	0.00	1,540.00	0.00	944.86	0.00	(944.86)	595.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.78	0.00	(168.78)	(168.78)
Subtotal: Non-Travel Support		**0.00**	**5,890.00**	**0.00**	**6,072.92**	**0.00**	**(6,072.92)**	**(182.92)**
***Total: 71 - Support**		**0.00**	**7,590.00**	**0.00**	**7,755.68**	**0.00**	**(7,755.68)**	**(165.68)**
****Total Direct Cost Expenditures**		**0.00**	**40,859.00**	**0.00**	**38,023.58**	**0.00**	**(38,023.58)**	**2,835.42**
760300	F&A Expenditures	0.00	8,172.00	0.00	7,604.69	0.00	(7,604.69)	567.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,172.00**	**0.00**	**7,604.69**	**0.00**	**(7,604.69)**	**567.31**
****Total Indirect Cost Expenditures**		**0.00**	**8,172.00**	**0.00**	**7,604.69**	**0.00**	**(7,604.69)**	**567.31**
*****Total Expenditures**		**0.00**	**49,031.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**3,402.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,628.27	0.00	(45,628.27)	(45,628.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**(45,628.27)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**45,628.27**	**0.00**	**(45,628.27)**	**(45,628.27)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		

Fund Information

Effective Date:	12/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	23,097.00	0.00	17,173.39	0.00	(17,173.39)	5,923.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,446.46	0.00	(1,446.46)	(1,446.46)
***Total: 61 - Salaries and Wages**		**0.00**	**23,097.00**	**0.00**	**18,619.85**	**0.00**	**(18,619.85)**	**4,477.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,296.00	0.00	7,131.61	0.00	(7,131.61)	2,164.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.37	0.00	(126.37)	(126.37)
***Total: 65 - Fringe Benefits**		**0.00**	**9,296.00**	**0.00**	**7,257.98**	**0.00**	**(7,257.98)**	**2,038.02**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,003.72	0.00	(1,003.72)	(1,003.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,003.72**	**0.00**	**(1,003.72)**	**996.28**
711200	Research Supplies	0.00	500.00	0.00	887.69	0.00	(887.69)	(387.69)
713000	Printing & Copying-General	0.00	250.00	0.00	95.65	0.00	(95.65)	154.35
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716120	Rentals-Property or Room	0.00	1,200.00	0.00	1,245.00	0.00	(1,245.00)	(45.00)
717200	Other Professional Services-General	0.00	3,000.00	0.00	1,842.50	0.00	(1,842.50)	1,157.50
718000	Telecom-General	0.00	2,600.00	0.00	2,949.33	0.00	(2,949.33)	(349.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.96	0.00	(6.96)	(6.96)
Subtotal: Non-Travel Support		**0.00**	**8,050.00**	**0.00**	**7,290.13**	**0.00**	**(7,290.13)**	**759.87**
***Total: 71 - Support**		**0.00**	**10,050.00**	**0.00**	**8,293.85**	**0.00**	**(8,293.85)**	**1,756.15**
****Total Direct Cost Expenditures**		**0.00**	**42,443.00**	**0.00**	**34,171.68**	**0.00**	**(34,171.68)**	**8,271.32**
760300	F&A Expenditures	0.00	8,489.00	0.00	6,834.32	0.00	(6,834.32)	1,654.68
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,489.00**	**0.00**	**6,834.32**	**0.00**	**(6,834.32)**	**1,654.68**
****Total Indirect Cost Expenditures**		**0.00**	**8,489.00**	**0.00**	**6,834.32**	**0.00**	**(6,834.32)**	**1,654.68**
*****Total Expenditures**		**0.00**	**50,932.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**9,926.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,006.00	0.00	(41,006.00)	(41,006.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**(41,006.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,006.00**	**0.00**	**(41,006.00)**	**(41,006.00)**

Grant 159037 - NH Small Business Development Cente
Fund 159037 - SBDC US SBA Annual Grant

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/1/2004	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	5-603001-Z-0030-22	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,357.00	0.00	19,177.38	0.00	(19,177.38)	1,179.62
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,370.24	0.00	(2,370.24)	(2,370.24)
***Total: 61 - Salaries and Wages**		**0.00**	**25,389.00**	**0.00**	**21,547.62**	**0.00**	**(21,547.62)**	**3,841.38**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,194.00	0.00	8,043.53	0.00	(8,043.53)	150.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.00	0.00	200.99	0.00	(200.99)	222.01
***Total: 65 - Fringe Benefits**		**0.00**	**8,617.00**	**0.00**	**8,244.52**	**0.00**	**(8,244.52)**	**372.48**
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	1,931.42	0.00	(1,931.42)	(1,931.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
Subtotal: Travel		**0.00**	**1,400.00**	**0.00**	**1,987.14**	**0.00**	**(1,987.14)**	**(587.14)**
711200	Research Supplies	0.00	600.00	0.00	1,389.25	0.00	(1,389.25)	(789.25)
713000	Printing & Copying-General	0.00	250.00	0.00	340.92	0.00	(340.92)	(90.92)
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.45	0.00	(329.45)	(329.45)
716000	Maintenance & Repairs-General	0.00	200.00	0.00	29.95	0.00	(29.95)	170.05
717200	Other Professional Services-General	0.00	3,000.00	0.00	2,306.50	0.00	(2,306.50)	693.50
718000	Telecom-General	0.00	800.00	0.00	486.39	0.00	(486.39)	313.61
Subtotal: Non-Travel Support		**0.00**	**5,050.00**	**0.00**	**4,882.46**	**0.00**	**(4,882.46)**	**167.54**
***Total: 71 - Support**		**0.00**	**6,450.00**	**0.00**	**6,869.60**	**0.00**	**(6,869.60)**	**(419.60)**
****Total Direct Cost Expenditures**		**0.00**	**40,456.00**	**0.00**	**36,661.74**	**0.00**	**(36,661.74)**	**3,794.26**
760300	F&A Expenditures	0.00	8,090.00	0.00	7,332.41	0.00	(7,332.41)	757.59
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,090.00**	**0.00**	**7,332.41**	**0.00**	**(7,332.41)**	**757.59**
****Total Indirect Cost Expenditures**		**0.00**	**8,090.00**	**0.00**	**7,332.41**	**0.00**	**(7,332.41)**	**757.59**
*****Total Expenditures**		**0.00**	**48,546.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**4,551.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,994.15	0.00	(43,994.15)	(43,994.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**(43,994.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,994.15**	**0.00**	**(43,994.15)**	**(43,994.15)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,150.00	8,150.00	0.00	8,235.09	0.00	(85.09)	(85.09)
61SNSH	Student Labor	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
61SNWS	College Work Study	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
***Total: 61 - Salaries and Wages**		**8,150.00**	**8,150.00**	**0.00**	**9,031.09**	**0.00**	**(881.09)**	**(881.09)**
65YF10	Full Fringe Benefit Distr Expe	3,476.00	3,476.00	0.00	3,367.97	0.00	108.03	108.03
***Total: 65 - Fringe Benefits**		**3,476.00**	**3,476.00**	**0.00**	**3,367.97**	**0.00**	**108.03**	**108.03**
710000	In-State Travel	900.00	900.00	0.00	1,056.54	0.00	(156.54)	(156.54)
710100	Out-of-State Travel	0.00	0.00	0.00	40.40	0.00	(40.40)	(40.40)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**1,183.59**	**0.00**	**(283.59)**	**(283.59)**
711200	Research Supplies	28.00	28.00	0.00	78.07	0.00	(50.07)	(50.07)
713000	Printing & Copying-General	4.00	4.00	0.00	0.00	0.00	4.00	4.00
714000	Postage-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
716100	Rentals & Leases-General	480.00	480.00	0.00	0.00	0.00	480.00	480.00
716110	Rentals-Copier	(480.00)	(480.00)	0.00	0.00	0.00	(480.00)	(480.00)
718000	Telecom-General	95.00	95.00	0.00	795.89	0.00	(700.89)	(700.89)
Subtotal: Non-Travel Support		**182.00**	**182.00**	**0.00**	**905.98**	**0.00**	**(723.98)**	**(723.98)**
***Total: 71 - Support**		**1,082.00**	**1,082.00**	**0.00**	**2,089.57**	**0.00**	**(1,007.57)**	**(1,007.57)**
****Total Direct Cost Expenditures**		**12,708.00**	**12,708.00**	**0.00**	**14,488.63**	**0.00**	**(1,780.63)**	**(1,780.63)**
760300	F&A Expenditures	2,542.00	2,542.00	0.00	2,897.81	0.00	(355.81)	(355.81)
***Total: 76 - F&A and Internal Allocations**		**2,542.00**	**2,542.00**	**0.00**	**2,897.81**	**0.00**	**(355.81)**	**(355.81)**
****Total Indirect Cost Expenditures**		**2,542.00**	**2,542.00**	**0.00**	**2,897.81**	**0.00**	**(355.81)**	**(355.81)**
*****Total Expenditures**		**15,250.00**	**15,250.00**	**0.00**	**17,386.44**	**0.00**	**(2,136.44)**	**(2,136.44)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,386.44	0.00	(17,386.44)	(17,386.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,386.44**	**0.00**	**(17,386.44)**	**(17,386.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,386.44**	**0.00**	**(17,386.44)**	**(17,386.44)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	79,286.00	74,304.00	0.00	78,001.43	0.00	1,284.57	(3,697.43)
617F10	Operating Staff	9,692.00	5,595.00	0.00	9,657.89	0.00	34.11	(4,062.89)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	91.00	0.00	1,909.00	1,909.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
61SNSH	Student Labor	6,300.00	6,364.00	0.00	5,094.58	0.00	1,205.42	1,269.42
***Total: 61 - Salaries and Wages**		**97,278.00**	**88,263.00**	**0.00**	**93,765.40**	**0.00**	**3,512.60**	**(5,502.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.32	0.00	(77.32)	(77.32)
65YF10	Full Fringe Benefit Distr Expe	37,948.00	34,072.00	0.00	35,844.28	0.00	2,103.72	(1,772.28)
65YP10	Nonstatus Benefit Distr (Fica)	170.00	176.00	0.00	7.55	0.00	162.45	168.45
***Total: 65 - Fringe Benefits**		**38,118.00**	**34,248.00**	**0.00**	**35,929.15**	**0.00**	**2,188.85**	**(1,681.15)**
710000	In-State Travel	6,258.00	7,292.00	0.00	4,892.68	0.00	1,365.32	2,399.32
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,839.88	0.00	(1,839.88)	(1,839.88)
7101	Out of State Travel	2,659.00	2,659.00	0.00	0.00	0.00	2,659.00	2,659.00
710100	Out-of-State Travel	0.00	0.00	0.00	88.92	0.00	(88.92)	(88.92)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,403.20	0.00	(3,403.20)	(3,403.20)
710300	Conference Registration Fees	558.00	760.00	0.00	3,660.00	0.00	(3,102.00)	(2,900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.31	0.00	(294.31)	(294.31)
Subtotal: Travel		**9,475.00**	**10,711.00**	**0.00**	**14,178.99**	**0.00**	**(4,703.99)**	**(3,467.99)**
711132	Supplies-Software Incl Site License	1,200.00	3,485.00	0.00	6,000.00	0.00	(4,800.00)	(2,515.00)
7112	Research Supplies	2,921.00	2,921.00	0.00	0.00	0.00	2,921.00	2,921.00
711200	Research Supplies	0.00	(1,485.00)	0.00	2,041.89	0.00	(2,041.89)	(3,526.89)
713	Printing and Copying	1,602.00	1,602.00	0.00	0.00	0.00	1,602.00	1,602.00
713000	Printing & Copying-General	0.00	898.00	0.00	3,842.21	0.00	(3,842.21)	(2,944.21)
714	Postage	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
714000	Postage-General	0.00	0.00	0.00	801.26	0.00	(801.26)	(801.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,188.00	16,188.00	0.00	0.00	0.00	16,188.00	16,188.00
718	Telecommunications	4,976.00	4,976.00	0.00	0.00	0.00	4,976.00	4,976.00
718000	Telecom-General	0.00	0.00	0.00	1,051.31	0.00	(1,051.31)	(1,051.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,853.00	0.00	(2,853.00)	(2,853.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	567.26	0.00	(567.26)	(567.26)
719	Staff Support	233.00	233.00	0.00	0.00	0.00	233.00	233.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.41	0.00	(387.41)	(387.41)

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	4,225.00	4,225.00	0.00	3,477.00	0.00	748.00	748.00
Subtotal: Non-Travel Support	**32,390.00**	**34,088.00**	**0.00**	**21,048.02**	**0.00**	**11,341.98**	**13,039.98**
***Total: 71 - Support**	**41,865.00**	**44,799.00**	**0.00**	**35,227.01**	**0.00**	**6,637.99**	**9,571.99**
730001 Subcontracts 01	84,076.00	84,076.00	0.00	0.00	0.00	84,076.00	84,076.00
***Total: 73 - Subcontracts**	**84,076.00**	**84,076.00**	**0.00**	**0.00**	**0.00**	**84,076.00**	**84,076.00**
****Total Direct Cost Expenditures**	**261,337.00**	**251,386.00**	**0.00**	**164,921.56**	**0.00**	**96,415.44**	**86,464.44**
760300 F&A Expenditures	40,452.00	38,463.00	0.00	32,984.25	0.00	7,467.75	5,478.75
***Total: 76 - F&A and Internal Allocations**	**40,452.00**	**38,463.00**	**0.00**	**32,984.25**	**0.00**	**7,467.75**	**5,478.75**
****Total Indirect Cost Expenditures**	**40,452.00**	**38,463.00**	**0.00**	**32,984.25**	**0.00**	**7,467.75**	**5,478.75**
*****Total Expenditures**	**301,789.00**	**289,849.00**	**0.00**	**197,905.81**	**0.00**	**103,883.19**	**91,943.19**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	197,905.81	0.00	(197,905.81)	(197,905.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**197,905.81**	**0.00**	**(197,905.81)**	**(197,905.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**197,905.81**	**0.00**	**(197,905.81)**	**(197,905.81)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,899.00	49,947.00	0.00	51,466.18	0.00	432.82	(1,519.18)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 61 - Salaries and Wages**		**51,899.00**	**49,947.00**	**0.00**	**51,506.18**	**0.00**	**392.82**	**(1,559.18)**
65YF10	Full Fringe Benefit Distr Expe	22,135.00	21,302.00	0.00	21,047.39	0.00	1,087.61	254.61
***Total: 65 - Fringe Benefits**		**22,135.00**	**21,302.00**	**0.00**	**21,047.39**	**0.00**	**1,087.61**	**254.61**
710000	In-State Travel	478.00	1,600.00	0.00	2,519.55	0.00	(2,041.55)	(919.55)
710300	Conference Registration Fees	35.00	35.00	0.00	569.00	0.00	(534.00)	(534.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
Subtotal: Travel		**513.00**	**1,635.00**	**0.00**	**3,115.12**	**0.00**	**(2,602.12)**	**(1,480.12)**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,970.96	0.00	(1,970.96)	(1,970.96)
711200	Research Supplies	400.00	400.00	0.00	505.32	0.00	(105.32)	(105.32)
713000	Printing & Copying-General	86.00	86.00	0.00	120.07	0.00	(34.07)	(34.07)
714000	Postage-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,000.00	0.00	400.00	400.00
718000	Telecom-General	1,246.00	1,246.00	0.00	3,113.43	0.00	(1,867.43)	(1,867.43)
Subtotal: Non-Travel Support		**4,191.00**	**4,191.00**	**0.00**	**7,752.28**	**0.00**	**(3,561.28)**	**(3,561.28)**
***Total: 71 - Support**		**4,704.00**	**5,826.00**	**0.00**	**10,867.40**	**0.00**	**(6,163.40)**	**(5,041.40)**
****Total Direct Cost Expenditures**		**78,738.00**	**77,075.00**	**0.00**	**83,420.97**	**0.00**	**(4,682.97)**	**(6,345.97)**
760300	F&A Expenditures	15,746.00	15,415.00	0.00	16,683.98	0.00	(937.98)	(1,268.98)
***Total: 76 - F&A and Internal Allocations**		**15,746.00**	**15,415.00**	**0.00**	**16,683.98**	**0.00**	**(937.98)**	**(1,268.98)**
****Total Indirect Cost Expenditures**		**15,746.00**	**15,415.00**	**0.00**	**16,683.98**	**0.00**	**(937.98)**	**(1,268.98)**
*****Total Expenditures**		**94,484.00**	**92,490.00**	**0.00**	**100,104.95**	**0.00**	**(5,620.95)**	**(7,614.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,104.95	0.00	(100,104.95)	(100,104.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,104.95**	**0.00**	**(100,104.95)**	**(100,104.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,104.95**	**0.00**	**(100,104.95)**	**(100,104.95)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	2,028.00	2,028.00	0.00	1,326.00	0.00	702.00	702.00
61SNSH	Student Labor	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
61SNWS	College Work Study	0.00	0.00	0.00	451.20	0.00	(451.20)	(451.20)
***Total: 61 - Salaries and Wages**		**3,678.00**	**3,678.00**	**0.00**	**1,777.20**	**0.00**	**1,900.80**	**1,900.80**
65YP10	Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	110.22	0.00	60.78	60.78
***Total: 65 - Fringe Benefits**		**171.00**	**171.00**	**0.00**	**110.22**	**0.00**	**60.78**	**60.78**
710000	In-State Travel	267.00	267.00	0.00	179.21	0.00	87.79	87.79
Subtotal: Travel		**267.00**	**267.00**	**0.00**	**179.21**	**0.00**	**87.79**	**87.79**
711200	Research Supplies	360.00	360.00	0.00	405.68	0.00	(45.68)	(45.68)
713000	Printing & Copying-General	0.00	0.00	0.00	68.11	0.00	(68.11)	(68.11)
714000	Postage-General	65.00	65.00	0.00	0.00	0.00	65.00	65.00
716110	Rentals-Copier	480.00	480.00	0.00	520.00	0.00	(40.00)	(40.00)
718000	Telecom-General	3,273.00	3,273.00	0.00	3,522.33	0.00	(249.33)	(249.33)
Subtotal: Non-Travel Support		**4,178.00**	**4,178.00**	**0.00**	**4,516.12**	**0.00**	**(338.12)**	**(338.12)**
***Total: 71 - Support**		**4,445.00**	**4,445.00**	**0.00**	**4,695.33**	**0.00**	**(250.33)**	**(250.33)**
****Total Direct Cost Expenditures**		**8,294.00**	**8,294.00**	**0.00**	**6,582.75**	**0.00**	**1,711.25**	**1,711.25**
760300	F&A Expenditures	1,659.00	1,659.00	0.00	1,316.52	0.00	342.48	342.48
***Total: 76 - F&A and Internal Allocations**		**1,659.00**	**1,659.00**	**0.00**	**1,316.52**	**0.00**	**342.48**	**342.48**
****Total Indirect Cost Expenditures**		**1,659.00**	**1,659.00**	**0.00**	**1,316.52**	**0.00**	**342.48**	**342.48**
*****Total Expenditures**		**9,953.00**	**9,953.00**	**0.00**	**7,899.27**	**0.00**	**2,053.73**	**2,053.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,899.27	0.00	(7,899.27)	(7,899.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,899.27**	**0.00**	**(7,899.27)**	**(7,899.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,899.27**	**0.00**	**(7,899.27)**	**(7,899.27)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730002	Subcontracts 02	0.00	0.00	0.00	84,076.00	0.00	(84,076.00)	(84,076.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**(84,076.00)**	**(84,076.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**84,076.00**	**0.00**	**(84,076.00)**	**(84,076.00)**
760300	F&A Expenditures	4,577.00	4,577.00	0.00	5,000.00	0.00	(423.00)	(423.00)
***Total: 76 - F&A and Internal Allocations**		**4,577.00**	**4,577.00**	**0.00**	**5,000.00**	**0.00**	**(423.00)**	**(423.00)**
****Total Indirect Cost Expenditures**		**4,577.00**	**4,577.00**	**0.00**	**5,000.00**	**0.00**	**(423.00)**	**(423.00)**
*****Total Expenditures**		**4,577.00**	**4,577.00**	**0.00**	**89,076.00**	**0.00**	**(84,499.00)**	**(84,499.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,076.00	0.00	(89,076.00)	(89,076.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,076.00**	**0.00**	**(89,076.00)**	**(89,076.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,076.00**	**0.00**	**(89,076.00)**	**(89,076.00)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,444.00	29,444.00	0.00	25,393.64	0.00	4,050.36	4,050.36
61CBHS	Part Time - Shift	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
61CPHX	Part Time Hourly	8,600.00	8,600.00	0.00	8,167.26	0.00	432.74	432.74
***Total: 61 - Salaries and Wages**		**38,044.00**	**38,044.00**	**0.00**	**33,575.01**	**0.00**	**4,468.99**	**4,468.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
65YF10	Full Fringe Benefit Distr Expe	12,558.00	12,558.00	0.00	10,382.03	0.00	2,175.97	2,175.97
65YP10	Nonstatus Benefit Distr (Fica)	727.00	727.00	0.00	680.87	0.00	46.13	46.13
***Total: 65 - Fringe Benefits**		**13,285.00**	**13,285.00**	**0.00**	**11,064.09**	**0.00**	**2,220.91**	**2,220.91**
710000	In-State Travel	1,528.00	1,528.00	0.00	1,420.90	0.00	107.10	107.10
710300	Conference Registration Fees	311.00	311.00	0.00	130.00	0.00	181.00	181.00
Subtotal: Travel		**1,839.00**	**1,839.00**	**0.00**	**1,550.90**	**0.00**	**288.10**	**288.10**
711200	Research Supplies	924.00	924.00	0.00	1,529.28	0.00	(605.28)	(605.28)
713000	Printing & Copying-General	145.00	145.00	0.00	0.00	0.00	145.00	145.00
714000	Postage-General	77.00	77.00	0.00	0.00	0.00	77.00	77.00
718000	Telecom-General	1,341.00	1,341.00	0.00	1,020.09	0.00	320.91	320.91
719100	Membership Dues & Fees	15.00	15.00	0.00	25.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**2,502.00**	**2,502.00**	**0.00**	**2,574.37**	**0.00**	**(72.37)**	**(72.37)**
***Total: 71 - Support**		**4,341.00**	**4,341.00**	**0.00**	**4,125.27**	**0.00**	**215.73**	**215.73**
****Total Direct Cost Expenditures**		**55,670.00**	**55,670.00**	**0.00**	**48,764.37**	**0.00**	**6,905.63**	**6,905.63**
760300	F&A Expenditures	11,134.00	11,134.00	0.00	9,752.81	0.00	1,381.19	1,381.19
***Total: 76 - F&A and Internal Allocations**		**11,134.00**	**11,134.00**	**0.00**	**9,752.81**	**0.00**	**1,381.19**	**1,381.19**
****Total Indirect Cost Expenditures**		**11,134.00**	**11,134.00**	**0.00**	**9,752.81**	**0.00**	**1,381.19**	**1,381.19**
*****Total Expenditures**		**66,804.00**	**66,804.00**	**0.00**	**58,517.18**	**0.00**	**8,286.82**	**8,286.82**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	58,517.18	0.00	(58,517.18)	(58,517.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,517.18**	**0.00**	**(58,517.18)**	**(58,517.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,517.18**	**0.00**	**(58,517.18)**	**(58,517.18)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	54.00	54.00	0.00	0.00	0.00	54.00	54.00
713000	Printing & Copying-General	274.00	274.00	0.00	271.01	0.00	2.99	2.99
714000	Postage-General	56.00	56.00	0.00	0.00	0.00	56.00	56.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
716120	Rentals-Property or Room	1,200.00	1,200.00	0.00	1,500.00	0.00	(300.00)	(300.00)
718000	Telecom-General	1,628.00	1,628.00	0.00	1,705.49	0.00	(77.49)	(77.49)
Subtotal: Non-Travel Support		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
***Total: 71 - Support**		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
****Total Direct Cost Expenditures**		**3,212.00**	**3,212.00**	**0.00**	**3,561.06**	**0.00**	**(349.06)**	**(349.06)**
760300	F&A Expenditures	642.00	642.00	0.00	712.21	0.00	(70.21)	(70.21)
***Total: 76 - F&A and Internal Allocations**		**642.00**	**642.00**	**0.00**	**712.21**	**0.00**	**(70.21)**	**(70.21)**
****Total Indirect Cost Expenditures**		**642.00**	**642.00**	**0.00**	**712.21**	**0.00**	**(70.21)**	**(70.21)**
*****Total Expenditures**		**3,854.00**	**3,854.00**	**0.00**	**4,273.27**	**0.00**	**(419.27)**	**(419.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,273.27	0.00	(4,273.27)	(4,273.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,273.27**	**0.00**	**(4,273.27)**	**(4,273.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,273.27**	**0.00**	**(4,273.27)**	**(4,273.27)**

Grant 159040 - 2008 NH SBDC
Fund 159040 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,665.00	29,665.00	0.00	26,440.61	0.00	3,224.39	3,224.39
61CPHX	Part Time Hourly	5,371.00	5,371.00	0.00	7,251.47	0.00	(1,880.47)	(1,880.47)
***Total: 61 - Salaries and Wages**		**35,036.00**	**35,036.00**	**0.00**	**33,692.08**	**0.00**	**1,343.92**	**1,343.92**
65YF10	Full Fringe Benefit Distr Expe	12,649.00	12,649.00	0.00	10,810.47	0.00	1,838.53	1,838.53
65YP10	Nonstatus Benefit Distr (Fica)	457.00	457.00	0.00	605.52	0.00	(148.52)	(148.52)
***Total: 65 - Fringe Benefits**		**13,106.00**	**13,106.00**	**0.00**	**11,415.99**	**0.00**	**1,690.01**	**1,690.01**
710000	In-State Travel	1,639.00	1,639.00	0.00	2,847.00	0.00	(1,208.00)	(1,208.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21.06	0.00	(21.06)	(21.06)
710300	Conference Registration Fees	93.00	93.00	0.00	125.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**1,732.00**	**1,732.00**	**0.00**	**2,993.06**	**0.00**	**(1,261.06)**	**(1,261.06)**
711200	Research Supplies	912.00	912.00	0.00	1,130.98	0.00	(218.98)	(218.98)
713000	Printing & Copying-General	0.00	0.00	0.00	257.96	0.00	(257.96)	(257.96)
714000	Postage-General	119.00	119.00	0.00	0.00	0.00	119.00	119.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
718000	Telecom-General	150.00	150.00	0.00	3,373.93	0.00	(3,223.93)	(3,223.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(6.99)	0.00	6.99	6.99
719100	Membership Dues & Fees	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Non-Travel Support		**1,256.00**	**1,256.00**	**0.00**	**5,559.63**	**0.00**	**(4,303.63)**	**(4,303.63)**
***Total: 71 - Support**		**2,988.00**	**2,988.00**	**0.00**	**8,552.69**	**0.00**	**(5,564.69)**	**(5,564.69)**
****Total Direct Cost Expenditures**		**51,130.00**	**51,130.00**	**0.00**	**53,660.76**	**0.00**	**(2,530.76)**	**(2,530.76)**
760300	F&A Expenditures	5,649.00	5,649.00	0.00	10,732.29	0.00	(5,083.29)	(5,083.29)
***Total: 76 - F&A and Internal Allocations**		**5,649.00**	**5,649.00**	**0.00**	**10,732.29**	**0.00**	**(5,083.29)**	**(5,083.29)**
****Total Indirect Cost Expenditures**		**5,649.00**	**5,649.00**	**0.00**	**10,732.29**	**0.00**	**(5,083.29)**	**(5,083.29)**
*****Total Expenditures**		**56,779.00**	**56,779.00**	**0.00**	**64,393.05**	**0.00**	**(7,614.05)**	**(7,614.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,393.05	0.00	(64,393.05)	(64,393.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,393.05**	**0.00**	**(64,393.05)**	**(64,393.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,393.05**	**0.00**	**(64,393.05)**	**(64,393.05)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	8603001Z003025	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2008		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,231.01	0.00	(4,231.01)	(4,231.01)
617F10	Operating Staff	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,314.51**	**0.00**	**(8,314.51)**	**(8,314.51)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,408.64	0.00	(3,408.64)	(3,408.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,408.64**	**0.00**	**(3,408.64)**	**(3,408.64)**
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,723.15**	**0.00**	**(14,723.15)**	**(14,723.15)**
760300	F&A Expenditures	0.00	0.00	0.00	2,944.61	0.00	(2,944.61)	(2,944.61)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,944.61**	**0.00**	**(2,944.61)**	**(2,944.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,944.61**	**0.00**	**(2,944.61)**	**(2,944.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,667.76**	**0.00**	**(17,667.76)**	**(17,667.76)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,344.61	0.00	(15,344.61)	(15,344.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,344.61**	**0.00**	**(15,344.61)**	**(15,344.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,344.61**	**0.00**	**(15,344.61)**	**(15,344.61)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,869.50	0.00	(5,869.50)	(5,869.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,869.50**	**0.00**	**(5,869.50)**	**(5,869.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,406.38	0.00	(2,406.38)	(2,406.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,406.38**	**0.00**	**(2,406.38)**	**(2,406.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,275.88**	**0.00**	**(8,275.88)**	**(8,275.88)**
760300	F&A Expenditures	0.00	0.00	0.00	1,655.18	0.00	(1,655.18)	(1,655.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,655.18**	**0.00**	**(1,655.18)**	**(1,655.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,655.18**	**0.00**	**(1,655.18)**	**(1,655.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,931.06**	**0.00**	**(9,931.06)**	**(9,931.06)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,656.07	0.00	(1,656.07)	(1,656.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,656.07**	**0.00**	**(1,656.07)**	**(1,656.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,656.07**	**0.00**	**(1,656.07)**	**(1,656.07)**

Grant 159040 - 2008 NH SBDC
Fund 15C563 - 2008 NH SBDC

Status: Closing - Final Financial Rev
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 8603001Z003025 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,082.00	4,082.00	0.00	0.00	0.00	4,082.00	4,082.00
***Total: 61 - Salaries and Wages**		**20,758.00**	**20,758.00**	**0.00**	**0.00**	**0.00**	**20,758.00**	**20,758.00**
65YF10	Full Fringe Benefit Distr Expe	8,622.00	8,622.00	0.00	0.00	0.00	8,622.00	8,622.00
***Total: 65 - Fringe Benefits**		**8,622.00**	**8,622.00**	**0.00**	**0.00**	**0.00**	**8,622.00**	**8,622.00**
****Total Direct Cost Expenditures**		**29,380.00**	**29,380.00**	**0.00**	**0.00**	**0.00**	**29,380.00**	**29,380.00**
760300	F&A Expenditures	5,877.00	5,877.00	0.00	0.00	0.00	5,877.00	5,877.00
***Total: 76 - F&A and Internal Allocations**		**5,877.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**5,877.00**	**5,877.00**
****Total Indirect Cost Expenditures**		**5,877.00**	**5,877.00**	**0.00**	**0.00**	**0.00**	**5,877.00**	**5,877.00**
*****Total Expenditures**		**35,257.00**	**35,257.00**	**0.00**	**0.00**	**0.00**	**35,257.00**	**35,257.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,599.11	0.00	(10,599.11)	(10,599.11)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,599.11**	**0.00**	**(10,599.11)**	**(10,599.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,599.11**	**0.00**	**(10,599.11)**	**(10,599.11)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,494.00	16,494.00	0.00	10,949.59	0.00	5,544.41	5,544.41
615F1R	Retro PAT	0.00	0.00	0.00	155.58	0.00	(155.58)	(155.58)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,015.00	0.00	(2,015.00)	(2,015.00)
61SNSH	Student Labor	4,125.00	4,125.00	0.00	285.00	0.00	3,840.00	3,840.00
61SNWS	College Work Study	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
***Total: 61 - Salaries and Wages**		**20,619.00**	**20,619.00**	**0.00**	**13,716.17**	**0.00**	**6,902.83**	**6,902.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	149.77	0.00	(149.77)	(149.77)
65YF10	Full Fringe Benefit Distr Expe	7,095.00	7,095.00	0.00	4,862.30	0.00	2,232.70	2,232.70
***Total: 65 - Fringe Benefits**		**7,095.00**	**7,095.00**	**0.00**	**5,012.07**	**0.00**	**2,082.93**	**2,082.93**
710000	In-State Travel	1,100.00	1,100.00	0.00	798.50	0.00	301.50	301.50
710300	Conference Registration Fees	500.00	500.00	0.00	60.00	0.00	440.00	440.00
Subtotal: Travel		**1,600.00**	**1,600.00**	**0.00**	**858.50**	**0.00**	**741.50**	**741.50**
711200	Research Supplies	1,000.00	1,000.00	0.00	463.52	0.00	536.48	536.48
713000	Printing & Copying-General	85.00	85.00	0.00	0.00	0.00	85.00	85.00
714010	Postage-Off Campus Mail Services	30.00	30.00	0.00	48.45	0.00	(18.45)	(18.45)
718000	Telecom-General	0.00	0.00	0.00	803.50	0.00	(803.50)	(803.50)
Subtotal: Non-Travel Support		**1,115.00**	**1,115.00**	**0.00**	**1,315.47**	**0.00**	**(200.47)**	**(200.47)**
***Total: 71 - Support**		**2,715.00**	**2,715.00**	**0.00**	**2,173.97**	**0.00**	**541.03**	**541.03**
****Total Direct Cost Expenditures**		**30,429.00**	**30,429.00**	**0.00**	**20,902.21**	**0.00**	**9,526.79**	**9,526.79**
760300	F&A Expenditures	5,237.00	5,237.00	0.00	5,237.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,237.00**	**5,237.00**	**0.00**	**5,237.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,237.00**	**5,237.00**	**0.00**	**5,237.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,666.00**	**35,666.00**	**0.00**	**26,139.21**	**0.00**	**9,526.79**	**9,526.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,139.21	0.00	(26,139.21)	(26,139.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,139.21**	**0.00**	**(26,139.21)**	**(26,139.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,139.21**	**0.00**	**(26,139.21)**	**(26,139.21)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	82,435.00	82,435.00	0.00	81,655.76	0.00	779.24	779.24
615F1R	Retro PAT	0.00	0.00	0.00	776.90	0.00	(776.90)	(776.90)
617F10	Operating Staff	15,983.00	15,983.00	0.00	17,000.11	0.00	(1,017.11)	(1,017.11)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	210.46	0.00	(210.46)	(210.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,424.00	0.00	(20,424.00)	(20,424.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	903.44	0.00	(903.44)	(903.44)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	3,148.14	0.00	2,351.86	2,351.86
61SNWS	College Work Study	0.00	0.00	0.00	408.08	0.00	(408.08)	(408.08)
***Total: 61 - Salaries and Wages**		**103,918.00**	**103,918.00**	**0.00**	**124,526.89**	**0.00**	**(20,608.89)**	**(20,608.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
65YF10	Full Fringe Benefit Distr Expe	41,917.00	41,917.00	0.00	43,278.56	0.00	(1,361.56)	(1,361.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,450.10	0.00	(1,450.10)	(1,450.10)
***Total: 65 - Fringe Benefits**		**41,917.00**	**41,917.00**	**0.00**	**44,792.81**	**0.00**	**(2,875.81)**	**(2,875.81)**
710000	In-State Travel	8,200.00	8,200.00	0.00	4,589.52	0.00	3,610.48	3,610.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	3,702.02	0.00	(3,702.02)	(3,702.02)
710100	Out-of-State Travel	0.00	0.00	0.00	136.99	0.00	(136.99)	(136.99)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	6,019.39	0.00	(819.39)	(819.39)
710300	Conference Registration Fees	3,600.00	3,600.00	0.00	5,300.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.42	0.00	(368.42)	(368.42)
Subtotal: Travel		**17,000.00**	**17,000.00**	**0.00**	**20,116.34**	**0.00**	**(3,116.34)**	**(3,116.34)**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	4,063.00	4,063.00	0.00	6,726.44	0.00	(2,663.44)	(2,663.44)
713000	Printing & Copying-General	7,000.00	7,000.00	0.00	1,683.16	0.00	5,316.84	5,316.84
714000	Postage-General	825.00	825.00	0.00	319.21	0.00	505.79	505.79
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,682.95	0.00	(3,682.95)	(3,682.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
717200	Other Professional Services-General	5,631.00	5,631.00	0.00	7,573.75	0.00	(1,942.75)	(1,942.75)
718000	Telecom-General	6,900.00	6,900.00	0.00	1,623.96	0.00	5,276.04	5,276.04
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,997.20	0.00	(2,997.20)	(2,997.20)
718008	Telecom-Internet Services	0.00	0.00	0.00	199.40	0.00	(199.40)	(199.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.95	0.00	(435.95)	(435.95)

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	2,250.94	0.00	(1,750.94)	(1,750.94)
719100	Membership Dues & Fees	4,007.00	4,007.00	0.00	4,506.67	0.00	(499.67)	(499.67)
719120	Membership-SIP	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**30,926.00**	**30,926.00**	**0.00**	**35,685.48**	**0.00**	**(4,759.48)**	**(4,759.48)**
***Total: 71 - Support**		**47,926.00**	**47,926.00**	**0.00**	**55,801.82**	**0.00**	**(7,875.82)**	**(7,875.82)**
730001	Subcontracts 01	92,059.00	92,059.00	0.00	0.00	0.00	92,059.00	92,059.00
730002	Subcontracts 02	0.00	0.00	0.00	35,548.68	0.00	(35,548.68)	(35,548.68)
***Total: 73 - Subcontracts**		**92,059.00**	**92,059.00**	**0.00**	**35,548.68**	**0.00**	**56,510.32**	**56,510.32**
****Total Direct Cost Expenditures**		**285,820.00**	**285,820.00**	**0.00**	**260,670.20**	**0.00**	**25,149.80**	**25,149.80**
760300	F&A Expenditures	45,790.00	45,790.00	0.00	45,790.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**45,790.00**	**45,790.00**	**0.00**	**45,790.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**45,790.00**	**45,790.00**	**0.00**	**45,790.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**331,610.00**	**331,610.00**	**0.00**	**306,460.20**	**0.00**	**25,149.80**	**25,149.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	306,460.20	0.00	(306,460.20)	(306,460.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**306,460.20**	**0.00**	**(306,460.20)**	**(306,460.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**306,460.20**	**0.00**	**(306,460.20)**	**(306,460.20)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	68,099.00	68,099.00	0.00	78,309.84	0.00	(10,210.84)	(10,210.84)
615F1R	Retro PAT	0.00	0.00	0.00	762.68	0.00	(762.68)	(762.68)
***Total: 61 - Salaries and Wages**		**68,099.00**	**68,099.00**	**0.00**	**79,072.52**	**0.00**	**(10,973.52)**	**(10,973.52)**
65YF10	Full Fringe Benefit Distr Expe	29,013.00	29,013.00	0.00	34,408.93	0.00	(5,395.93)	(5,395.93)
***Total: 65 - Fringe Benefits**		**29,013.00**	**29,013.00**	**0.00**	**34,408.93**	**0.00**	**(5,395.93)**	**(5,395.93)**
710000	In-State Travel	3,500.00	3,500.00	0.00	2,666.00	0.00	834.00	834.00
710100	Out-of-State Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710300	Conference Registration Fees	500.00	500.00	0.00	1,467.99	0.00	(967.99)	(967.99)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,211.99**	**0.00**	**(211.99)**	**(211.99)**
711200	Research Supplies	3,688.00	3,688.00	0.00	1,423.02	0.00	2,264.98	2,264.98
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	382.50	0.00	617.50	617.50
714000	Postage-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
714010	Postage-Off Campus Mail Services	40.00	40.00	0.00	15.84	0.00	24.16	24.16
716120	Rentals-Property or Room	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
718000	Telecom-General	4,200.00	4,200.00	0.00	3,311.35	0.00	888.65	888.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,061.45	0.00	(1,061.45)	(1,061.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.24	0.00	(41.24)	(41.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.70	0.00	(101.70)	(101.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**13,728.00**	**13,728.00**	**0.00**	**11,577.70**	**0.00**	**2,150.30**	**2,150.30**
***Total: 71 - Support**		**17,728.00**	**17,728.00**	**0.00**	**15,789.69**	**0.00**	**1,938.31**	**1,938.31**
****Total Direct Cost Expenditures**		**114,840.00**	**114,840.00**	**0.00**	**129,271.14**	**0.00**	**(14,431.14)**	**(14,431.14)**
760300	F&A Expenditures	24,354.00	24,354.00	0.00	24,354.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,354.00**	**24,354.00**	**0.00**	**24,354.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,354.00**	**24,354.00**	**0.00**	**24,354.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**139,194.00**	**139,194.00**	**0.00**	**153,625.14**	**0.00**	**(14,431.14)**	**(14,431.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	153,625.14	0.00	(153,625.14)	(153,625.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**153,625.14**	**0.00**	**(153,625.14)**	**(153,625.14)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**153,625.14**	**0.00**	**(153,625.14)**	**(153,625.14)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
716110	Rentals-Copier	339.00	339.00	0.00	347.62	0.00	(8.62)	(8.62)
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00
718000	Telecom-General	3,800.00	3,800.00	0.00	2,343.87	0.00	1,456.13	1,456.13
Subtotal: Non-Travel Support		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
***Total: 71 - Support**		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
****Total Direct Cost Expenditures**		**6,339.00**	**6,339.00**	**0.00**	**4,791.49**	**0.00**	**1,547.51**	**1,547.51**
760300	F&A Expenditures	1,385.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,385.00**	**1,385.00**	**0.00**	**1,385.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,385.00**	**1,385.00**	**0.00**	**1,385.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,724.00**	**7,724.00**	**0.00**	**6,176.49**	**0.00**	**1,547.51**	**1,547.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,176.49	0.00	(6,176.49)	(6,176.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,176.49**	**0.00**	**(6,176.49)**	**(6,176.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,176.49**	**0.00**	**(6,176.49)**	**(6,176.49)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**
718000	Telecom-General	0.00	0.00	0.00	49.85	0.00	(49.85)	(49.85)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**49.85**	**0.00**	**(49.85)**	**(49.85)**
***Total: 71 - Support**		**(500.00)**	**(500.00)**	**0.00**	**49.85**	**0.00**	**(549.85)**	**(549.85)**
730002	Subcontracts 02	0.00	0.00	0.00	56,510.32	0.00	(56,510.32)	(56,510.32)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**56,510.32**	**0.00**	**(56,510.32)**	**(56,510.32)**
****Total Direct Cost Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**56,560.17**	**0.00**	**(57,060.17)**	**(57,060.17)**
*****Total Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**56,560.17**	**0.00**	**(57,060.17)**	**(57,060.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,560.17	0.00	(56,560.17)	(56,560.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,560.17**	**0.00**	**(56,560.17)**	**(56,560.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,560.17**	**0.00**	**(56,560.17)**	**(56,560.17)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	28,721.00	28,721.00	0.00	27,311.00	0.00	1,410.00	1,410.00
615F1R	Retro PAT	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
61CPHX	Part Time Hourly	18,273.00	18,273.00	0.00	8,236.21	0.00	10,036.79	10,036.79
***Total: 61 - Salaries and Wages**		**46,994.00**	**46,994.00**	**0.00**	**35,806.63**	**0.00**	**11,187.37**	**11,187.37**
65YF10	Full Fringe Benefit Distr Expe	12,221.00	12,221.00	0.00	12,004.87	0.00	216.13	216.13
65YP10	Nonstatus Benefit Distr (Fica)	1,730.00	1,730.00	0.00	630.84	0.00	1,099.16	1,099.16
***Total: 65 - Fringe Benefits**		**13,951.00**	**13,951.00**	**0.00**	**12,635.71**	**0.00**	**1,315.29**	**1,315.29**
710000	In-State Travel	1,650.00	1,650.00	0.00	2,875.40	0.00	(1,225.40)	(1,225.40)
710300	Conference Registration Fees	130.00	130.00	0.00	105.00	0.00	25.00	25.00
Subtotal: Travel		**1,780.00**	**1,780.00**	**0.00**	**2,980.40**	**0.00**	**(1,200.40)**	**(1,200.40)**
711200	Research Supplies	1,000.00	1,000.00	0.00	1,067.18	0.00	(67.18)	(67.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.18	0.00	(26.18)	(26.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	422.58	0.00	(422.58)	(422.58)
717200	Other Professional Services-General	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
718000	Telecom-General	1,320.00	1,320.00	0.00	1,595.52	0.00	(275.52)	(275.52)
719100	Membership Dues & Fees	200.00	200.00	0.00	431.00	0.00	(231.00)	(231.00)
Subtotal: Non-Travel Support		**2,520.00**	**2,520.00**	**0.00**	**3,998.46**	**0.00**	**(1,478.46)**	**(1,478.46)**
***Total: 71 - Support**		**4,300.00**	**4,300.00**	**0.00**	**6,978.86**	**0.00**	**(2,678.86)**	**(2,678.86)**
****Total Direct Cost Expenditures**		**65,245.00**	**65,245.00**	**0.00**	**55,421.20**	**0.00**	**9,823.80**	**9,823.80**
760300	F&A Expenditures	11,697.00	11,697.00	0.00	11,697.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,697.00**	**11,697.00**	**0.00**	**11,697.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,697.00**	**11,697.00**	**0.00**	**11,697.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**76,942.00**	**76,942.00**	**0.00**	**67,118.20**	**0.00**	**9,823.80**	**9,823.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	67,118.20	0.00	(67,118.20)	(67,118.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,118.20**	**0.00**	**(67,118.20)**	**(67,118.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,118.20**	**0.00**	**(67,118.20)**	**(67,118.20)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	20,780.00	20,780.00	0.00	0.00	0.00	20,780.00	20,780.00
***Total: 61 - Salaries and Wages**		**20,780.00**	**20,780.00**	**0.00**	**0.00**	**0.00**	**20,780.00**	**20,780.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,486.00	1,486.00	0.00	0.00	0.00	1,486.00	1,486.00
***Total: 65 - Fringe Benefits**		**1,486.00**	**1,486.00**	**0.00**	**0.00**	**0.00**	**1,486.00**	**1,486.00**
710000	In-State Travel	1,400.00	1,400.00	0.00	1,478.00	0.00	(78.00)	(78.00)
710100	Out-of-State Travel	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**1,596.50**	**0.00**	**(196.50)**	**(196.50)**
713000	Printing & Copying-General	270.00	270.00	0.00	55.00	0.00	215.00	215.00
714010	Postage-Off Campus Mail Services	85.00	85.00	0.00	59.27	0.00	25.73	25.73
716120	Rentals-Property or Room	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
718000	Telecom-General	3,148.00	3,148.00	0.00	792.04	0.00	2,355.96	2,355.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,903.00**	**5,903.00**	**0.00**	**3,306.31**	**0.00**	**2,596.69**	**2,596.69**
***Total: 71 - Support**		**7,303.00**	**7,303.00**	**0.00**	**4,902.81**	**0.00**	**2,400.19**	**2,400.19**
****Total Direct Cost Expenditures**		**29,569.00**	**29,569.00**	**0.00**	**4,902.81**	**0.00**	**24,666.19**	**24,666.19**
760300	F&A Expenditures	(1,927.00)	(1,927.00)	0.00	930.00	0.00	(2,857.00)	(2,857.00)
***Total: 76 - F&A and Internal Allocations**		**(1,927.00)**	**(1,927.00)**	**0.00**	**930.00**	**0.00**	**(2,857.00)**	**(2,857.00)**
****Total Indirect Cost Expenditures**		**(1,927.00)**	**(1,927.00)**	**0.00**	**930.00**	**0.00**	**(2,857.00)**	**(2,857.00)**
*****Total Expenditures**		**27,642.00**	**27,642.00**	**0.00**	**5,832.81**	**0.00**	**21,809.19**	**21,809.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,832.81	0.00	(5,832.81)	(5,832.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,832.81**	**0.00**	**(5,832.81)**	**(5,832.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,832.81**	**0.00**	**(5,832.81)**	**(5,832.81)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	0603001Z003027 CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,844.00	23,844.00	0.00	19,031.95	0.00	4,812.05	4,812.05
615F1R	Retro PAT	0.00	0.00	0.00	284.95	0.00	(284.95)	(284.95)
61CPHX	Part Time Hourly	25,095.00	25,095.00	0.00	8,916.59	0.00	16,178.41	16,178.41
***Total: 61 - Salaries and Wages**		**48,939.00**	**48,939.00**	**0.00**	**28,233.49**	**0.00**	**20,705.51**	**20,705.51**
65YF10	Full Fringe Benefit Distr Expe	10,146.00	10,146.00	0.00	8,432.09	0.00	1,713.91	1,713.91
65YP10	Nonstatus Benefit Distr (Fica)	2,224.00	2,224.00	0.00	679.07	0.00	1,544.93	1,544.93
***Total: 65 - Fringe Benefits**		**12,370.00**	**12,370.00**	**0.00**	**9,111.16**	**0.00**	**3,258.84**	**3,258.84**
710000	In-State Travel	3,870.00	3,870.00	0.00	3,576.50	0.00	293.50	293.50
710300	Conference Registration Fees	125.00	125.00	0.00	412.22	0.00	(287.22)	(287.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
Subtotal: Travel		**3,995.00**	**3,995.00**	**0.00**	**4,011.20**	**0.00**	**(16.20)**	**(16.20)**
711200	Research Supplies	1,000.00	1,000.00	0.00	1,482.95	0.00	(482.95)	(482.95)
713000	Printing & Copying-General	0.00	0.00	0.00	120.07	0.00	(120.07)	(120.07)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	15.55	0.00	34.45	34.45
716110	Rentals-Copier	0.00	0.00	0.00	45.85	0.00	(45.85)	(45.85)
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
718000	Telecom-General	1,425.00	1,425.00	0.00	2,956.65	0.00	(1,531.65)	(1,531.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
Subtotal: Non-Travel Support		**5,175.00**	**5,175.00**	**0.00**	**7,734.21**	**0.00**	**(2,559.21)**	**(2,559.21)**
***Total: 71 - Support**		**9,170.00**	**9,170.00**	**0.00**	**11,745.41**	**0.00**	**(2,575.41)**	**(2,575.41)**
****Total Direct Cost Expenditures**		**70,479.00**	**70,479.00**	**0.00**	**49,090.06**	**0.00**	**21,388.94**	**21,388.94**
760300	F&A Expenditures	14,019.00	14,019.00	0.00	11,162.00	0.00	2,857.00	2,857.00
***Total: 76 - F&A and Internal Allocations**		**14,019.00**	**14,019.00**	**0.00**	**11,162.00**	**0.00**	**2,857.00**	**2,857.00**
****Total Indirect Cost Expenditures**		**14,019.00**	**14,019.00**	**0.00**	**11,162.00**	**0.00**	**2,857.00**	**2,857.00**
*****Total Expenditures**		**84,498.00**	**84,498.00**	**0.00**	**60,252.06**	**0.00**	**24,245.94**	**24,245.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,252.06	0.00	(60,252.06)	(60,252.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,252.06**	**0.00**	**(60,252.06)**	**(60,252.06)**

Grant 159043 - 2010 NHSBDC
Fund 159043 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	0603001Z003027	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,252.06**	**0.00**	**(60,252.06)**	**(60,252.06)**

Grant 159043 - 2010 NHSBDC
Fund 15C674 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	3,516.00	3,516.00	0.00	3,513.17	0.00	2.83	2.83
617F10	Operating Staff	5,616.00	5,616.00	0.00	5,628.11	0.00	(12.11)	(12.11)
***Total: 61 - Salaries and Wages**		**9,132.00**	**9,132.00**	**0.00**	**9,141.28**	**0.00**	**(9.28)**	**(9.28)**
65YF10	Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	3,862.50	0.00	(894.50)	(894.50)
***Total: 65 - Fringe Benefits**		**2,968.00**	**2,968.00**	**0.00**	**3,862.50**	**0.00**	**(894.50)**	**(894.50)**
713000	Printing & Copying-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**12,100.00**	**12,100.00**	**0.00**	**16,003.78**	**0.00**	**(3,903.78)**	**(3,903.78)**
760300	F&A Expenditures	4,138.00	4,138.00	0.00	6,877.76	0.00	(2,739.76)	(2,739.76)
***Total: 76 - F&A and Internal Allocations**		**4,138.00**	**4,138.00**	**0.00**	**6,877.76**	**0.00**	**(2,739.76)**	**(2,739.76)**
****Total Indirect Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**6,877.76**	**0.00**	**(2,739.76)**	**(2,739.76)**
*****Total Expenditures**		**16,238.00**	**16,238.00**	**0.00**	**22,881.54**	**0.00**	**(6,643.54)**	**(6,643.54)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	31,170.28	0.00	(31,170.28)	(31,170.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**31,170.28**	**0.00**	**(31,170.28)**	**(31,170.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,170.28**	**0.00**	**(31,170.28)**	**(31,170.28)**

Grant 159043 - 2010 NHSBDC
Fund 15C674 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,448.00	8,448.00	0.00	8,433.11	0.00	14.89	14.89
***Total: 61 - Salaries and Wages**		**8,448.00**	**8,448.00**	**0.00**	**8,433.11**	**0.00**	**14.89**	**14.89**
65YF10	Full Fringe Benefit Distr Expe	4,452.00	4,452.00	0.00	3,563.09	0.00	888.91	888.91
***Total: 65 - Fringe Benefits**		**4,452.00**	**4,452.00**	**0.00**	**3,563.09**	**0.00**	**888.91**	**888.91**
****Total Direct Cost Expenditures**		**12,900.00**	**12,900.00**	**0.00**	**11,996.20**	**0.00**	**903.80**	**903.80**
760300	F&A Expenditures	4,412.00	4,412.00	0.00	5,398.29	0.00	(986.29)	(986.29)
***Total: 76 - F&A and Internal Allocations**		**4,412.00**	**4,412.00**	**0.00**	**5,398.29**	**0.00**	**(986.29)**	**(986.29)**
****Total Indirect Cost Expenditures**		**4,412.00**	**4,412.00**	**0.00**	**5,398.29**	**0.00**	**(986.29)**	**(986.29)**
*****Total Expenditures**		**17,312.00**	**17,312.00**	**0.00**	**17,394.49**	**0.00**	**(82.49)**	**(82.49)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,980.27	0.00	(4,980.27)	(4,980.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,980.27**	**0.00**	**(4,980.27)**	**(4,980.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,980.27**	**0.00**	**(4,980.27)**	**(4,980.27)**

Grant 159043 - 2010 NHSBDC
Fund 15C674 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	173.45	0.00	(173.45)	(173.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**173.45**	**0.00**	**(173.45)**	**(173.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**73.20**	**0.00**	**(73.20)**	**(73.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**246.65**	**0.00**	**(246.65)**	**(246.65)**
760300	F&A Expenditures	0.00	0.00	0.00	(2,615.70)	0.00	2,615.70	2,615.70
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(2,615.70)**	**0.00**	**2,615.70**	**2,615.70**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2,615.70)**	**0.00**	**2,615.70**	**2,615.70**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(2,369.05)**	**0.00**	**2,369.05**	**2,369.05**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,756.45	0.00	(1,756.45)	(1,756.45)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**1,756.45**	**0.00**	**(1,756.45)**	**(1,756.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,756.45**	**0.00**	**(1,756.45)**	**(1,756.45)**

Grant 159043 - 2010 NHSBDC
Fund 15C674 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UEWBSC - WSBE Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
***Total: 61 - Salaries and Wages**	**4,527.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**4,527.00**	**4,527.00**
65YF10 Full Fringe Benefit Distr Expe	2,082.00	2,082.00	0.00	0.00	0.00	2,082.00	2,082.00
***Total: 65 - Fringe Benefits**	**2,082.00**	**2,082.00**	**0.00**	**0.00**	**0.00**	**2,082.00**	**2,082.00**
****Total Direct Cost Expenditures**	**6,609.00**	**6,609.00**	**0.00**	**0.00**	**0.00**	**6,609.00**	**6,609.00**
760300 F&A Expenditures	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
***Total: 76 - F&A and Internal Allocations**	**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
****Total Indirect Cost Expenditures**	**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
*****Total Expenditures**	**8,869.00**	**8,869.00**	**0.00**	**0.00**	**0.00**	**8,869.00**	**8,869.00**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	38.71	0.00	(38.71)	(38.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**38.71**	**0.00**	**(38.71)**	**(38.71)**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	260.00	260.00	0.00	0.00	0.00	260.00	260.00
Subtotal: Non-Travel Support		**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**260.00**	**260.00**
***Total: 71 - Support**		**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**260.00**	**260.00**
****Total Direct Cost Expenditures**		**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**260.00**	**260.00**
760300	F&A Expenditures	89.00	89.00	0.00	0.00	0.00	89.00	89.00
***Total: 76 - F&A and Internal Allocations**		**89.00**	**89.00**	**0.00**	**0.00**	**0.00**	**89.00**	**89.00**
****Total Indirect Cost Expenditures**		**89.00**	**89.00**	**0.00**	**0.00**	**0.00**	**89.00**	**89.00**
*****Total Expenditures**		**349.00**	**349.00**	**0.00**	**0.00**	**0.00**	**349.00**	**349.00**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
**Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CB	Part Time Temp - Base Benefits	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**400.00**	**0.00**	**600.00**	**600.00**
65YB	Fringe Recovery Base	100.00	100.00	0.00	0.00	0.00	100.00	100.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
***Total: 65 - Fringe Benefits**		**100.00**	**100.00**	**0.00**	**31.00**	**0.00**	**69.00**	**69.00**
710	Travel	10,041.00	10,041.00	0.00	0.00	0.00	10,041.00	10,041.00
710000	In-State Travel	0.00	0.00	0.00	432.40	0.00	(432.40)	(432.40)
710300	Conference Registration Fees	0.00	0.00	0.00	10,140.00	0.00	(10,140.00)	(10,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.65	0.00	(77.65)	(77.65)
Subtotal: Travel		**10,041.00**	**10,041.00**	**0.00**	**10,650.05**	**0.00**	**(609.05)**	**(609.05)**
711100	Supplies-General	0.00	0.00	0.00	1,603.41	0.00	(1,603.41)	(1,603.41)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
713	Printing and Copying	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
716	Maintenance and Rentals	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	1,130.00
716110	Rentals-Copier	0.00	0.00	0.00	1,565.18	0.00	(1,565.18)	(1,565.18)
716120	Rentals-Property or Room	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	548.45	0.00	(548.45)	(548.45)
717200	Other Professional Services-General	0.00	0.00	0.00	2,287.50	0.00	(2,287.50)	(2,287.50)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718	Telecommunications	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	35.40	0.00	(35.40)	(35.40)
719	Staff Support	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,631.78	0.00	(5,631.78)	(5,631.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**23,849.00**	**23,849.00**	**0.00**	**12,373.41**	**0.00**	**11,475.59**	**11,475.59**
***Total: 71 - Support**		**33,890.00**	**33,890.00**	**0.00**	**23,023.46**	**0.00**	**10,866.54**	**10,866.54**
7905	Budgeted Contingency	30,052.00	70,052.00	0.00	0.00	0.00	30,052.00	70,052.00

Grant 159043 - 2010 NHSBDC
Fund 15P089 - 2010 NHSBDC

Status: Closing - BSC/Dept Review
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 0603001Z003027 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2010

Fund Information
Effective Date: 9/14/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 79 - Reserves - Budget Only**		**30,052.00**	**70,052.00**	**0.00**	**0.00**	**0.00**	**30,052.00**	**70,052.00**
****Total Direct Cost Expenditures**		**65,042.00**	**105,042.00**	**0.00**	**23,454.46**	**0.00**	**41,587.54**	**81,587.54**
760300	F&A Expenditures	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
*****Total Expenditures**		**105,042.00**	**105,042.00**	**0.00**	**23,454.46**	**0.00**	**81,587.54**	**81,587.54**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	(65,021.22)	0.00	65,021.22	65,021.22
531390	Program Income-Other-Misc	0.00	0.00	0.00	16,110.00	0.00	(16,110.00)	(16,110.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(48,911.22)**	**0.00**	**48,911.22**	**48,911.22**
59ZZ30	Workshop Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	72,404.39	0.00	(72,404.39)	(72,404.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**72,404.39**	**0.00**	**(72,404.39)**	**(72,404.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,493.17**	**0.00**	**(23,493.17)**	**(23,493.17)**

Grant 159044 - 2010-2011 Portable Assistance
Fund 159044 - 2010-2011 Portable Assistance

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-10-B-0014	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2011		

Fund Information

Effective Date:	11/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,978.00	33,978.00	0.00	0.00	0.00	33,978.00	33,978.00
***Total: 61 - Salaries and Wages**		**33,978.00**	**33,978.00**	**0.00**	**0.00**	**0.00**	**33,978.00**	**33,978.00**
65YF10	Full Fringe Benefit Distr Expe	14,577.00	14,577.00	0.00	0.00	0.00	14,577.00	14,577.00
***Total: 65 - Fringe Benefits**		**14,577.00**	**14,577.00**	**0.00**	**0.00**	**0.00**	**14,577.00**	**14,577.00**
710	Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
Subtotal: Travel		**3,445.00**	**3,445.00**	**0.00**	**0.00**	**0.00**	**3,445.00**	**3,445.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**
***Total: 71 - Support**		**31,445.00**	**31,445.00**	**0.00**	**0.00**	**0.00**	**31,445.00**	**31,445.00**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**
760300	F&A Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 76 - F&A and Internal Allocations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Indirect Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant 159044 - 2010-2011 Portable Assistance
Fund 159044 - 2010-2011 Portable Assistance

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-10-B-0014	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2011		

Fund Information

Effective Date:	11/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,741.66	17,300.20	0.00	(17,300.20)	(17,300.20)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	749.95	2,056.04	0.00	(2,056.04)	(2,056.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,491.61**	**19,356.24**	**0.00**	**(19,356.24)**	**(19,356.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,113.21	7,689.21	0.00	(7,689.21)	(7,689.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	148.71	0.00	(148.71)	(148.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,169.21**	**7,837.92**	**0.00**	**(7,837.92)**	**(7,837.92)**
710000	In-State Travel	0.00	0.00	185.54	1,598.47	0.00	(1,598.47)	(1,598.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	878.61	0.00	(878.61)	(878.61)
Subtotal: Travel		**0.00**	**0.00**	**185.54**	**2,477.08**	**0.00**	**(2,477.08)**	**(2,477.08)**
711200	Research Supplies	0.00	0.00	731.38	731.38	0.00	(731.38)	(731.38)
713000	Printing & Copying-General	0.00	0.00	0.00	355.21	0.00	(355.21)	(355.21)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	900.00	2,810.00	6,290.00	(9,100.00)	(9,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,218.12	0.00	(3,218.12)	(3,218.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**1,631.38**	**7,114.71**	**6,290.00**	**(13,404.71)**	**(13,404.71)**
***Total: 71 - Support**		**0.00**	**0.00**	**1,816.92**	**9,591.79**	**6,290.00**	**(15,881.79)**	**(15,881.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,477.74**	**36,785.95**	**6,290.00**	**(43,075.95)**	**(43,075.95)**
760300	F&A Expenditures	0.00	0.00	3,620.51	14,052.32	0.00	(14,052.32)	(14,052.32)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,620.51**	**14,052.32**	**0.00**	**(14,052.32)**	**(14,052.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,620.51**	**14,052.32**	**0.00**	**(14,052.32)**	**(14,052.32)**
*****Total Expenditures**		**0.00**	**0.00**	**13,098.25**	**50,838.27**	**6,290.00**	**(57,128.27)**	**(57,128.27)**
Revenue								
530000	Federal Programs	0.00	0.00	13,098.25	50,838.27	0.00	(50,838.27)	(50,838.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,098.25**	**50,838.27**	**0.00**	**(50,838.27)**	**(50,838.27)**
*****Total Revenue**		**0.00**	**0.00**	**13,098.25**	**50,838.27**	**0.00**	**(50,838.27)**	**(50,838.27)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information

Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	19,672.00	19,672.00	459.17	2,468.03	0.00	17,203.97	17,203.97
***Total: 61 - Salaries and Wages**		**19,672.00**	**19,672.00**	**459.17**	**2,468.03**	**0.00**	**17,203.97**	**17,203.97**
65YF10	Full Fringe Benefit Distr Expe	8,577.00	8,577.00	204.64	1,096.61	0.00	7,480.39	7,480.39
***Total: 65 - Fringe Benefits**		**8,577.00**	**8,577.00**	**204.64**	**1,096.61**	**0.00**	**7,480.39**	**7,480.39**
710000	In-State Travel	1,000.00	1,000.00	287.87	287.87	0.00	712.13	712.13
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**287.87**	**287.87**	**0.00**	**712.13**	**712.13**
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	1,500.00	1,500.00	59.49	275.46	0.00	1,224.54	1,224.54
719100	Membership Dues & Fees	0.00	0.00	105.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		**2,100.00**	**2,100.00**	**164.49**	**380.46**	**0.00**	**1,719.54**	**1,719.54**
***Total: 71 - Support**		**3,100.00**	**3,100.00**	**452.36**	**668.33**	**0.00**	**2,431.67**	**2,431.67**
****Total Direct Cost Expenditures**		**31,349.00**	**31,349.00**	**1,116.17**	**4,232.97**	**0.00**	**27,116.03**	**27,116.03**
760300	F&A Expenditures	6,859.00	6,859.00	426.37	1,616.93	0.00	5,242.07	5,242.07
***Total: 76 - F&A and Internal Allocations**		**6,859.00**	**6,859.00**	**426.37**	**1,616.93**	**0.00**	**5,242.07**	**5,242.07**
****Total Indirect Cost Expenditures**		**6,859.00**	**6,859.00**	**426.37**	**1,616.93**	**0.00**	**5,242.07**	**5,242.07**
*****Total Expenditures**		**38,208.00**	**38,208.00**	**1,542.54**	**5,849.90**	**0.00**	**32,358.10**	**32,358.10**
Revenue								
530000	Federal Programs	0.00	0.00	1,542.54	5,849.90	0.00	(5,849.90)	(5,849.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,542.54**	**5,849.90**	**0.00**	**(5,849.90)**	**(5,849.90)**
*****Total Revenue**		**0.00**	**0.00**	**1,542.54**	**5,849.90**	**0.00**	**(5,849.90)**	**(5,849.90)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information

Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	80,534.00	80,534.00	6,175.61	33,242.11	0.00	47,291.89	47,291.89
617F10	Operating Staff	15,678.00	15,678.00	(40.15)	1,497.83	0.00	14,180.17	14,180.17
61CPHX	Part Time Hourly	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	754.38	0.00	(754.38)	(754.38)
61SNWS	College Work Study	0.00	0.00	0.00	416.09	0.00	(416.09)	(416.09)
***Total: 61 - Salaries and Wages**		**96,212.00**	**96,212.00**	**6,135.46**	**36,050.16**	**0.00**	**60,161.84**	**60,161.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,950.00	41,950.00	2,735.02	15,435.41	0.00	26,514.59	26,514.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.92	0.00	(9.92)	(9.92)
***Total: 65 - Fringe Benefits**		**41,950.00**	**41,950.00**	**2,735.02**	**15,445.33**	**0.00**	**26,504.67**	**26,504.67**
710000	In-State Travel	5,200.00	5,200.00	10.20	448.88	0.00	4,751.12	4,751.12
710020	In-State Travel-Prof Dev	0.00	0.00	2,352.85	4,259.05	0.00	(4,259.05)	(4,259.05)
710115	Out-of-State Travel-Prof Dev	5,200.00	5,200.00	0.00	3,088.19	0.00	2,111.81	2,111.81
710300	Conference Registration Fees	4,000.00	4,000.00	2,640.00	3,060.00	0.00	940.00	940.00
710400	Student or Non-Emp Travel	0.00	0.00	477.12	477.12	0.00	(477.12)	(477.12)
Subtotal: Travel		**14,400.00**	**14,400.00**	**5,480.17**	**11,333.24**	**0.00**	**3,066.76**	**3,066.76**
711100	Supplies-General	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
711132	Supplies-Software Incl Site License	4,000.00	4,000.00	0.00	2,880.00	0.00	1,120.00	1,120.00
711200	Research Supplies	1,190.00	1,190.00	103.63	3,743.75	0.00	(2,553.75)	(2,553.75)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	485.00	0.00	2,515.00	2,515.00
714000	Postage-General	450.00	450.00	9.92	239.67	0.00	210.33	210.33
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	3,629.95	0.00	(1,629.95)	(1,629.95)
717200	Other Professional Services-General	1,000.00	1,000.00	670.00	2,641.29	1,660.00	(3,301.29)	(3,301.29)
718000	Telecom-General	9,740.00	9,740.00	299.67	874.71	0.00	8,865.29	8,865.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	253.10	1,265.50	0.00	(1,265.50)	(1,265.50)
718008	Telecom-Internet Services	0.00	0.00	14.95	124.87	0.00	(124.87)	(124.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	45.02	201.97	0.00	(201.97)	(201.97)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	873.23	1,810.02	0.00	(1,310.02)	(1,310.02)
719100	Membership Dues & Fees	4,500.00	4,500.00	0.00	2,751.00	0.00	1,749.00	1,749.00
Subtotal: Non-Travel Support		**26,380.00**	**26,380.00**	**2,269.52**	**20,947.57**	**1,660.00**	**3,772.43**	**3,772.43**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**40,780.00**	**40,780.00**	**7,749.69**	**32,280.81**	**1,660.00**	**6,839.19**	**6,839.19**
730001	Subcontracts 01	92,666.00	92,666.00	0.00	0.00	0.00	92,666.00	92,666.00
730002	Subcontracts 02	0.00	0.00	34,639.89	34,639.89	0.00	(34,639.89)	(34,639.89)
***Total: 73 - Subcontracts**		**92,666.00**	**92,666.00**	**34,639.89**	**34,639.89**	**0.00**	**58,026.11**	**58,026.11**
****Total Direct Cost Expenditures**		**271,608.00**	**271,608.00**	**51,260.06**	**118,416.19**	**1,660.00**	**151,531.81**	**151,531.81**
760300	F&A Expenditures	44,625.00	44,625.00	15,898.84	41,552.33	0.00	3,072.67	3,072.67
***Total: 76 - F&A and Internal Allocations**		**44,625.00**	**44,625.00**	**15,898.84**	**41,552.33**	**0.00**	**3,072.67**	**3,072.67**
****Total Indirect Cost Expenditures**		**44,625.00**	**44,625.00**	**15,898.84**	**41,552.33**	**0.00**	**3,072.67**	**3,072.67**
*****Total Expenditures**		**316,233.00**	**316,233.00**	**67,158.90**	**159,968.52**	**1,660.00**	**154,604.48**	**154,604.48**
Revenue								
530000	Federal Programs	0.00	0.00	67,158.90	159,968.52	0.00	(159,968.52)	(159,968.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67,158.90**	**159,968.52**	**0.00**	**(159,968.52)**	**(159,968.52)**
*****Total Revenue**		**0.00**	**0.00**	**67,158.90**	**159,968.52**	**0.00**	**(159,968.52)**	**(159,968.52)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information

Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	76,415.00	76,415.00	3,127.79	29,824.76	0.00	46,590.24	46,590.24
***Total: 61 - Salaries and Wages**		**76,415.00**	**76,415.00**	**3,127.79**	**29,824.76**	**0.00**	**46,590.24**	**46,590.24**
65YF10	Full Fringe Benefit Distr Expe	33,317.00	33,317.00	1,393.95	13,247.49	0.00	20,069.51	20,069.51
***Total: 65 - Fringe Benefits**		**33,317.00**	**33,317.00**	**1,393.95**	**13,247.49**	**0.00**	**20,069.51**	**20,069.51**
710000	In-State Travel	3,800.00	3,800.00	510.29	955.11	0.00	2,844.89	2,844.89
710020	In-State Travel-Prof Dev	0.00	0.00	22.40	22.40	0.00	(22.40)	(22.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	77.52	296.92	0.00	(296.92)	(296.92)
710300	Conference Registration Fees	1,300.00	1,300.00	50.00	540.00	0.00	760.00	760.00
Subtotal: Travel		**5,100.00**	**5,100.00**	**660.21**	**1,814.43**	**0.00**	**3,285.57**	**3,285.57**
711200	Research Supplies	1,000.00	1,000.00	228.13	486.14	0.00	513.86	513.86
713000	Printing & Copying-General	500.00	500.00	0.00	531.72	0.00	(31.72)	(31.72)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	50.00	50.00
716120	Rentals-Property or Room	4,800.00	4,800.00	400.00	2,400.00	2,400.00	0.00	0.00
718000	Telecom-General	4,140.00	4,140.00	438.77	1,551.06	0.00	2,588.94	2,588.94
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.19	460.95	0.00	(460.95)	(460.95)
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	11.44	0.00	(11.44)	(11.44)
Subtotal: Non-Travel Support		**10,490.00**	**10,490.00**	**1,161.38**	**5,441.31**	**2,400.00**	**2,648.69**	**2,648.69**
***Total: 71 - Support**		**15,590.00**	**15,590.00**	**1,821.59**	**7,255.74**	**2,400.00**	**5,934.26**	**5,934.26**
****Total Direct Cost Expenditures**		**125,322.00**	**125,322.00**	**6,343.33**	**50,327.99**	**2,400.00**	**72,594.01**	**72,594.01**
760300	F&A Expenditures	27,422.00	27,422.00	2,423.16	19,225.28	0.00	8,196.72	8,196.72
***Total: 76 - F&A and Internal Allocations**		**27,422.00**	**27,422.00**	**2,423.16**	**19,225.28**	**0.00**	**8,196.72**	**8,196.72**
****Total Indirect Cost Expenditures**		**27,422.00**	**27,422.00**	**2,423.16**	**19,225.28**	**0.00**	**8,196.72**	**8,196.72**
*****Total Expenditures**		**152,744.00**	**152,744.00**	**8,766.49**	**69,553.27**	**2,400.00**	**80,790.73**	**80,790.73**
Revenue								
530000	Federal Programs	0.00	0.00	8,766.49	69,553.27	0.00	(69,553.27)	(69,553.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,766.49**	**69,553.27**	**0.00**	**(69,553.27)**	**(69,553.27)**
*****Total Revenue**		**0.00**	**0.00**	**8,766.49**	**69,553.27**	**0.00**	**(69,553.27)**	**(69,553.27)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information

Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,090.25	1,090.25	0.00	(1,090.25)	(1,090.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,090.25**	**1,090.25**	**0.00**	**(1,090.25)**	**(1,090.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.45	81.45	0.00	(81.45)	(81.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**81.45**	**81.45**	**0.00**	**(81.45)**	**(81.45)**
711200	Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
716110	Rentals-Copier	360.00	360.00	28.25	171.07	328.93	(140.00)	(140.00)
716120	Rentals-Property or Room	2,100.00	2,100.00	0.00	1,050.00	1,050.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	175.70	859.86	0.00	1,240.14	1,240.14
Subtotal: Non-Travel Support		**4,585.00**	**4,585.00**	**203.95**	**2,080.93**	**1,378.93**	**1,125.14**	**1,125.14**
***Total: 71 - Support**		**4,585.00**	**4,585.00**	**203.95**	**2,080.93**	**1,378.93**	**1,125.14**	**1,125.14**
****Total Direct Cost Expenditures**		**4,585.00**	**4,585.00**	**1,375.65**	**3,252.63**	**1,378.93**	**(46.56)**	**(46.56)**
760300	F&A Expenditures	1,003.00	1,003.00	525.50	1,242.50	0.00	(239.50)	(239.50)
***Total: 76 - F&A and Internal Allocations**		**1,003.00**	**1,003.00**	**525.50**	**1,242.50**	**0.00**	**(239.50)**	**(239.50)**
****Total Indirect Cost Expenditures**		**1,003.00**	**1,003.00**	**525.50**	**1,242.50**	**0.00**	**(239.50)**	**(239.50)**
*****Total Expenditures**		**5,588.00**	**5,588.00**	**1,901.15**	**4,495.13**	**1,378.93**	**(286.06)**	**(286.06)**
Revenue								
530000	Federal Programs	0.00	0.00	1,901.15	4,495.13	0.00	(4,495.13)	(4,495.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,901.15**	**4,495.13**	**0.00**	**(4,495.13)**	**(4,495.13)**
*****Total Revenue**		**0.00**	**0.00**	**1,901.15**	**4,495.13**	**0.00**	**(4,495.13)**	**(4,495.13)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information

Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	29,154.00	29,154.00	1,917.36	10,305.81	0.00	18,848.19	18,848.19
61CPHX	Part Time Hourly	0.00	0.00	747.04	2,467.11	0.00	(2,467.11)	(2,467.11)
***Total: 61 - Salaries and Wages**		**29,154.00**	**29,154.00**	**2,664.40**	**12,772.92**	**0.00**	**16,381.08**	**16,381.08**
65YF10	Full Fringe Benefit Distr Expe	12,711.00	12,711.00	854.50	4,578.96	0.00	8,132.04	8,132.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.37	177.47	0.00	(177.47)	(177.47)
***Total: 65 - Fringe Benefits**		**12,711.00**	**12,711.00**	**909.87**	**4,756.43**	**0.00**	**7,954.57**	**7,954.57**
710000	In-State Travel	2,100.00	2,100.00	190.92	1,111.32	0.00	988.68	988.68
710300	Conference Registration Fees	130.00	130.00	85.00	310.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**2,230.00**	**2,230.00**	**275.92**	**1,421.32**	**0.00**	**808.68**	**808.68**
711200	Research Supplies	400.00	400.00	143.81	882.80	0.00	(482.80)	(482.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
716120	Rentals-Property or Room	60.00	60.00	0.00	177.42	0.00	(117.42)	(117.42)
718000	Telecom-General	1,300.00	1,300.00	243.02	879.67	0.00	420.33	420.33
719100	Membership Dues & Fees	150.00	150.00	0.00	315.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		**1,910.00**	**1,910.00**	**386.83**	**2,262.81**	**0.00**	**(352.81)**	**(352.81)**
***Total: 71 - Support**		**4,140.00**	**4,140.00**	**662.75**	**3,684.13**	**0.00**	**455.87**	**455.87**
****Total Direct Cost Expenditures**		**46,005.00**	**46,005.00**	**4,237.02**	**21,213.48**	**0.00**	**24,791.52**	**24,791.52**
760300	F&A Expenditures	10,066.00	10,066.00	1,618.54	8,103.51	0.00	1,962.49	1,962.49
***Total: 76 - F&A and Internal Allocations**		**10,066.00**	**10,066.00**	**1,618.54**	**8,103.51**	**0.00**	**1,962.49**	**1,962.49**
****Total Indirect Cost Expenditures**		**10,066.00**	**10,066.00**	**1,618.54**	**8,103.51**	**0.00**	**1,962.49**	**1,962.49**
*****Total Expenditures**		**56,071.00**	**56,071.00**	**5,855.56**	**29,316.99**	**0.00**	**26,754.01**	**26,754.01**
Revenue								
530000	Federal Programs	0.00	0.00	5,855.56	29,316.99	0.00	(29,316.99)	(29,316.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,855.56**	**29,316.99**	**0.00**	**(29,316.99)**	**(29,316.99)**
*****Total Revenue**		**0.00**	**0.00**	**5,855.56**	**29,316.99**	**0.00**	**(29,316.99)**	**(29,316.99)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	1603001Z003028	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	(347.83)	3,765.59	0.00	(3,765.59)	(3,765.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(347.83)**	**3,765.59**	**0.00**	**(3,765.59)**	**(3,765.59)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(23.23)	268.84	0.00	(268.84)	(268.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(23.23)**	**268.84**	**0.00**	**(268.84)**	**(268.84)**
710000	In-State Travel	0.00	0.00	156.06	639.54	0.00	(639.54)	(639.54)
Subtotal: Travel		**0.00**	**0.00**	**156.06**	**639.54**	**0.00**	**(639.54)**	**(639.54)**
711200	Research Supplies	25.00	25.00	62.72	62.72	0.00	(37.72)	(37.72)
713000	Printing & Copying-General	100.00	100.00	11.00	11.00	0.00	89.00	89.00
714010	Postage-Off Campus Mail Services	75.00	75.00	11.52	20.06	0.00	54.94	54.94
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,400.00	2,400.00	200.00	1,400.00	1,200.00	(200.00)	(200.00)
718000	Telecom-General	1,200.00	1,200.00	133.18	414.57	0.00	785.43	785.43
Subtotal: Non-Travel Support		**3,800.00**	**3,800.00**	**418.42**	**1,908.35**	**1,200.00**	**691.65**	**691.65**
***Total: 71 - Support**		**3,800.00**	**3,800.00**	**574.48**	**2,547.89**	**1,200.00**	**52.11**	**52.11**
****Total Direct Cost Expenditures**		**3,800.00**	**3,800.00**	**203.42**	**6,582.32**	**1,200.00**	**(3,982.32)**	**(3,982.32)**
760300	F&A Expenditures	831.00	831.00	77.69	2,514.45	0.00	(1,683.45)	(1,683.45)
***Total: 76 - F&A and Internal Allocations**		**831.00**	**831.00**	**77.69**	**2,514.45**	**0.00**	**(1,683.45)**	**(1,683.45)**
****Total Indirect Cost Expenditures**		**831.00**	**831.00**	**77.69**	**2,514.45**	**0.00**	**(1,683.45)**	**(1,683.45)**
*****Total Expenditures**		**4,631.00**	**4,631.00**	**281.11**	**9,096.77**	**1,200.00**	**(5,665.77)**	**(5,665.77)**
Revenue								
530000	Federal Programs	0.00	0.00	281.11	9,096.77	0.00	(9,096.77)	(9,096.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**281.11**	**9,096.77**	**0.00**	**(9,096.77)**	**(9,096.77)**
*****Total Revenue**		**0.00**	**0.00**	**281.11**	**9,096.77**	**0.00**	**(9,096.77)**	**(9,096.77)**

Grant 159045 - 2011 NH SBDC
Fund 159045 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information

Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,354.00	24,354.00	1,842.36	10,007.06	0.00	14,346.94	14,346.94
61CPHX	Part Time Hourly	0.00	0.00	1,019.20	3,533.04	0.00	(3,533.04)	(3,533.04)
***Total: 61 - Salaries and Wages**		**24,354.00**	**24,354.00**	**2,861.56**	**13,540.10**	**0.00**	**10,813.90**	**10,813.90**
65YF10	Full Fringe Benefit Distr Expe	10,618.00	10,618.00	821.09	4,446.28	0.00	6,171.72	6,171.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.58	254.10	0.00	(254.10)	(254.10)
***Total: 65 - Fringe Benefits**		**10,618.00**	**10,618.00**	**896.67**	**4,700.38**	**0.00**	**5,917.62**	**5,917.62**
710000	In-State Travel	3,000.00	3,000.00	47.61	47.61	0.00	2,952.39	2,952.39
710300	Conference Registration Fees	125.00	125.00	0.00	25.00	0.00	100.00	100.00
Subtotal: Travel		**3,125.00**	**3,125.00**	**47.61**	**72.61**	**0.00**	**3,052.39**	**3,052.39**
711200	Research Supplies	400.00	400.00	73.60	895.93	0.00	(495.93)	(495.93)
713000	Printing & Copying-General	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	10.70	0.00	39.30	39.30
716110	Rentals-Copier	0.00	0.00	138.24	746.42	0.00	(746.42)	(746.42)
716120	Rentals-Property or Room	2,700.00	2,700.00	225.00	1,575.00	1,350.00	(225.00)	(225.00)
718000	Telecom-General	3,305.00	3,305.00	108.75	591.21	0.00	2,713.79	2,713.79
718008	Telecom-Internet Services	0.00	0.00	35.40	212.40	0.00	(212.40)	(212.40)
Subtotal: Non-Travel Support		**6,455.00**	**6,455.00**	**580.99**	**4,121.71**	**1,350.00**	**983.29**	**983.29**
***Total: 71 - Support**		**9,580.00**	**9,580.00**	**628.60**	**4,194.32**	**1,350.00**	**4,035.68**	**4,035.68**
****Total Direct Cost Expenditures**		**44,552.00**	**44,552.00**	**4,386.83**	**22,434.80**	**1,350.00**	**20,767.20**	**20,767.20**
760300	F&A Expenditures	9,749.00	9,749.00	1,675.76	8,570.04	0.00	1,178.96	1,178.96
***Total: 76 - F&A and Internal Allocations**		**9,749.00**	**9,749.00**	**1,675.76**	**8,570.04**	**0.00**	**1,178.96**	**1,178.96**
****Total Indirect Cost Expenditures**		**9,749.00**	**9,749.00**	**1,675.76**	**8,570.04**	**0.00**	**1,178.96**	**1,178.96**
*****Total Expenditures**		**54,301.00**	**54,301.00**	**6,062.59**	**31,004.84**	**1,350.00**	**21,946.16**	**21,946.16**
Revenue								
530000	Federal Programs	0.00	0.00	6,062.59	31,004.84	0.00	(31,004.84)	(31,004.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,062.59**	**31,004.84**	**0.00**	**(31,004.84)**	**(31,004.84)**
*****Total Revenue**		**0.00**	**0.00**	**6,062.59**	**31,004.84**	**0.00**	**(31,004.84)**	**(31,004.84)**

Grant 159045 - 2011 NH SBDC
Fund 15C742 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	924.93	4,971.00	0.00	(4,971.00)	(4,971.00)
617F10	Operating Staff	3,409.00	3,409.00	3,426.13	8,821.52	0.00	(5,412.52)	(5,412.52)
***Total: 61 - Salaries and Wages**		**3,409.00**	**3,409.00**	**4,351.06**	**13,792.52**	**0.00**	**(10,383.52)**	**(10,383.52)**
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	1,935.87	6,128.09	0.00	(3,053.09)	(3,053.09)
***Total: 65 - Fringe Benefits**		**3,075.00**	**3,075.00**	**1,935.87**	**6,128.09**	**0.00**	**(3,053.09)**	**(3,053.09)**
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**9,484.00**	**9,484.00**	**6,286.93**	**19,920.61**	**0.00**	**(10,436.61)**	**(10,436.61)**
760300	F&A Expenditures	4,966.00	4,966.00	2,401.58	7,609.58	0.00	(2,643.58)	(2,643.58)
***Total: 76 - F&A and Internal Allocations**		**4,966.00**	**4,966.00**	**2,401.58**	**7,609.58**	**0.00**	**(2,643.58)**	**(2,643.58)**
****Total Indirect Cost Expenditures**		**4,966.00**	**4,966.00**	**2,401.58**	**7,609.58**	**0.00**	**(2,643.58)**	**(2,643.58)**
*****Total Expenditures**		**14,450.00**	**14,450.00**	**8,688.51**	**27,530.19**	**0.00**	**(13,080.19)**	**(13,080.19)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,910.42	12,823.26	0.00	(12,823.26)	(12,823.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,910.42**	**12,823.26**	**0.00**	**(12,823.26)**	**(12,823.26)**
*****Total Revenue**		**0.00**	**0.00**	**1,910.42**	**12,823.26**	**0.00**	**(12,823.26)**	**(12,823.26)**

Grant 159045 - 2011 NH SBDC
Fund 15C742 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
617F10	Operating Staff	2,076.00	2,076.00	0.00	0.00	0.00	2,076.00	2,076.00
***Total: 61 - Salaries and Wages**		**6,232.00**	**6,232.00**	**0.00**	**0.00**	**0.00**	**6,232.00**	**6,232.00**
65YF10	Full Fringe Benefit Distr Expe	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
***Total: 65 - Fringe Benefits**		**2,768.00**	**2,768.00**	**0.00**	**0.00**	**0.00**	**2,768.00**	**2,768.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
760300	F&A Expenditures	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
***Total: 76 - F&A and Internal Allocations**		**3,438.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**3,438.00**	**3,438.00**
****Total Indirect Cost Expenditures**		**3,438.00**	**3,438.00**	**0.00**	**0.00**	**0.00**	**3,438.00**	**3,438.00**
*****Total Expenditures**		**12,438.00**	**12,438.00**	**0.00**	**0.00**	**0.00**	**12,438.00**	**12,438.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**(9,000.00)**	**(9,000.00)**

Grant 159045 - 2011 NH SBDC
Fund 15C742 - 2011 NH SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 1/1/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,134.00	8,134.00	399.63	399.63	0.00	7,734.37	7,734.37
***Total: 61 - Salaries and Wages**		**8,134.00**	**8,134.00**	**399.63**	**399.63**	**0.00**	**7,734.37**	**7,734.37**
65YF10	Full Fringe Benefit Distr Expe	2,150.00	2,150.00	177.39	177.39	0.00	1,972.61	1,972.61
***Total: 65 - Fringe Benefits**		**2,150.00**	**2,150.00**	**177.39**	**177.39**	**0.00**	**1,972.61**	**1,972.61**
****Total Direct Cost Expenditures**		**10,284.00**	**10,284.00**	**577.02**	**577.02**	**0.00**	**9,706.98**	**9,706.98**
760300	F&A Expenditures	10,989.00	10,989.00	220.42	220.42	0.00	10,768.58	10,768.58
***Total: 76 - F&A and Internal Allocations**		**10,989.00**	**10,989.00**	**220.42**	**220.42**	**0.00**	**10,768.58**	**10,768.58**
****Total Indirect Cost Expenditures**		**10,989.00**	**10,989.00**	**220.42**	**220.42**	**0.00**	**10,768.58**	**10,768.58**
*****Total Expenditures**		**21,273.00**	**21,273.00**	**797.44**	**797.44**	**0.00**	**20,475.56**	**20,475.56**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,288.60	5,583.76	0.00	(5,583.76)	(5,583.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,288.60**	**5,583.76**	**0.00**	**(5,583.76)**	**(5,583.76)**
*****Total Revenue**		**0.00**	**0.00**	**1,288.60**	**5,583.76**	**0.00**	**(5,583.76)**	**(5,583.76)**

Grant 159045 - 2011 NH SBDC
Fund 15P103 - NH 2011 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CB	Part Time Temp - Base Benefits	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**190.00**	**190.00**	**0.00**	**810.00**	**810.00**
65YB	Fringe Recovery Base	100.00	100.00	0.00	0.00	0.00	100.00	100.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.49	13.49	0.00	(13.49)	(13.49)
***Total: 65 - Fringe Benefits**		**100.00**	**100.00**	**13.49**	**13.49**	**0.00**	**86.51**	**86.51**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	329.29	329.29	0.00	(329.29)	(329.29)
710300	Conference Registration Fees	0.00	0.00	7,865.00	7,865.00	0.00	(7,865.00)	(7,865.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**8,194.29**	**8,194.29**	**0.00**	**(7,194.29)**	**(7,194.29)**
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	303.96	303.96	0.00	(303.96)	(303.96)
711200	Research Supplies	0.00	0.00	32.54	584.85	0.00	(584.85)	(584.85)
713	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	248.00	248.00	0.00	(248.00)	(248.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,226.00	0.00	(1,226.00)	(1,226.00)
716	Maintenance and Rentals	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
716120	Rentals-Property or Room	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717106	Finl Services-Epayment CC fees	0.00	0.00	159.92	212.17	0.00	(212.17)	(212.17)
717200	Other Professional Services-General	0.00	0.00	743.50	2,893.50	100.00	(2,993.50)	(2,993.50)
718	Telecommunications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.19	145.40	0.00	(145.40)	(145.40)
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	34.72	0.00	(34.72)	(34.72)
719	Staff Support	11,158.00	11,158.00	0.00	0.00	0.00	11,158.00	11,158.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	329.93	7,737.68	0.00	(7,737.68)	(7,737.68)
Subtotal: Non-Travel Support		**25,658.00**	**25,658.00**	**2,257.53**	**13,852.28**	**100.00**	**11,705.72**	**11,705.72**
***Total: 71 - Support**		**26,658.00**	**26,658.00**	**10,451.82**	**22,046.57**	**100.00**	**4,511.43**	**4,511.43**
7905	Budgeted Contingency	58,506.65	58,506.65	0.00	0.00	0.00	58,506.65	58,506.65
***Total: 79 - Reserves - Budget Only**		**58,506.65**	**58,506.65**	**0.00**	**0.00**	**0.00**	**58,506.65**	**58,506.65**
****Total Direct Cost Expenditures**		**86,264.65**	**86,264.65**	**10,655.31**	**22,250.06**	**100.00**	**63,914.59**	**63,914.59**

Grant 159045 - 2011 NH SBDC
Fund 15P103 - NH 2011 SBDC

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1603001Z003028 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures**		**86,264.65**	**86,264.65**	**10,655.31**	**22,250.06**	**100.00**	**63,914.59**	**63,914.59**
Revenue								
531300	Program Income-General	0.00	0.00	6,705.00	111,590.65	0.00	(111,590.65)	(111,590.65)
531390	Program Income-Other-Misc	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,705.00**	**111,815.65**	**0.00**	**(111,815.65)**	**(111,815.65)**
***Total Revenue**		**0.00**	**0.00**	**6,705.00**	**111,815.65**	**0.00**	**(111,815.65)**	**(111,815.65)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	NFE	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2012		

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	6,954.00	6,954.00	452.03	1,715.07	0.00	5,238.93	5,238.93
***Total: 61 - Salaries and Wages**		**6,954.00**	**6,954.00**	**452.03**	**1,715.07**	**0.00**	**5,238.93**	**5,238.93**
65YF10	Full Fringe Benefit Distr Expe	3,045.00	3,045.00	201.23	762.02	0.00	2,282.98	2,282.98
***Total: 65 - Fringe Benefits**		**3,045.00**	**3,045.00**	**201.23**	**762.02**	**0.00**	**2,282.98**	**2,282.98**
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**24,999.00**	**24,999.00**	**653.26**	**2,477.09**	**0.00**	**22,521.91**	**22,521.91**
*****Total Expenditures**		**24,999.00**	**24,999.00**	**653.26**	**2,477.09**	**0.00**	**22,521.91**	**22,521.91**
Revenue								
530000	Federal Programs	0.00	0.00	653.26	2,477.09	0.00	(2,477.09)	(2,477.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**653.26**	**2,477.09**	**0.00**	**(2,477.09)**	**(2,477.09)**
*****Total Revenue**		**0.00**	**0.00**	**653.26**	**2,477.09**	**0.00**	**(2,477.09)**	**(2,477.09)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI:	Collins, Mary E
Sponsor:	Small Business Administration (SBA)
Sponsor ID:	NFE CFDA #: 59.037
Resp Org:	UESBDC
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2012

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,047.00	23,047.00	0.00	0.00	0.00	23,047.00	23,047.00
***Total: 61 - Salaries and Wages**		**23,047.00**	**23,047.00**	**0.00**	**0.00**	**0.00**	**23,047.00**	**23,047.00**
65YF10	Full Fringe Benefit Distr Expe	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
***Total: 65 - Fringe Benefits**		**10,140.00**	**10,140.00**	**0.00**	**0.00**	**0.00**	**10,140.00**	**10,140.00**
****Total Direct Cost Expenditures**		**33,187.00**	**33,187.00**	**0.00**	**0.00**	**0.00**	**33,187.00**	**33,187.00**
*****Total Expenditures**		**33,187.00**	**33,187.00**	**0.00**	**0.00**	**0.00**	**33,187.00**	**33,187.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: NFE CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	2,880.00	15,480.00	0.00	(15,480.00)	(15,480.00)
61CPHX	Part Time Hourly	73,600.00	73,600.00	488.25	1,813.50	0.00	71,786.50	71,786.50
***Total: 61 - Salaries and Wages**		**73,600.00**	**73,600.00**	**3,368.25**	**17,293.50**	**0.00**	**56,306.50**	**56,306.50**
65YP10	Nonstatus Benefit Distr (Fica)	5,668.00	5,668.00	251.23	1,239.88	0.00	4,428.12	4,428.12
***Total: 65 - Fringe Benefits**		**5,668.00**	**5,668.00**	**251.23**	**1,239.88**	**0.00**	**4,428.12**	**4,428.12**
710000	In-State Travel	4,800.00	4,800.00	51.00	271.77	0.00	4,528.23	4,528.23
Subtotal: Travel		**4,800.00**	**4,800.00**	**51.00**	**271.77**	**0.00**	**4,528.23**	**4,528.23**
711200	Research Supplies	250.00	250.00	0.00	91.20	0.00	158.80	158.80
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
718000	Telecom-General	1,500.00	1,500.00	146.72	451.88	0.00	1,048.12	1,048.12
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**146.72**	**543.08**	**0.00**	**2,356.92**	**2,356.92**
***Total: 71 - Support**		**7,700.00**	**7,700.00**	**197.72**	**814.85**	**0.00**	**6,885.15**	**6,885.15**
****Total Direct Cost Expenditures**		**86,968.00**	**86,968.00**	**3,817.20**	**19,348.23**	**0.00**	**67,619.77**	**67,619.77**
*****Total Expenditures**		**86,968.00**	**86,968.00**	**3,817.20**	**19,348.23**	**0.00**	**67,619.77**	**67,619.77**
Revenue								
530000	Federal Programs	0.00	0.00	3,817.20	19,348.23	0.00	(19,348.23)	(19,348.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,817.20**	**19,348.23**	**0.00**	**(19,348.23)**	**(19,348.23)**
*****Total Revenue**		**0.00**	**0.00**	**3,817.20**	**19,348.23**	**0.00**	**(19,348.23)**	**(19,348.23)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: NFE CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	4,385.44	5,863.90	0.00	(5,863.90)	(5,863.90)
61CPHX	Part Time Hourly	66,945.00	66,945.00	0.00	0.00	0.00	66,945.00	66,945.00
***Total: 61 - Salaries and Wages**		**66,945.00**	**66,945.00**	**4,385.44**	**5,863.90**	**0.00**	**61,081.10**	**61,081.10**
65YP10	Nonstatus Benefit Distr (Fica)	5,165.00	5,165.00	328.61	433.57	0.00	4,731.43	4,731.43
***Total: 65 - Fringe Benefits**		**5,165.00**	**5,165.00**	**328.61**	**433.57**	**0.00**	**4,731.43**	**4,731.43**
710	Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
Subtotal: Travel		**15,600.00**	**15,600.00**	**0.00**	**0.00**	**0.00**	**15,600.00**	**15,600.00**
711200	Research Supplies	250.00	250.00	62.72	62.72	0.00	187.28	187.28
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	1,226.00	1,226.00	0.00	(76.00)	(76.00)
718000	Telecom-General	1,500.00	1,500.00	180.86	180.86	0.00	1,319.14	1,319.14
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**1,469.58**	**1,469.58**	**0.00**	**1,430.42**	**1,430.42**
***Total: 71 - Support**		**18,500.00**	**18,500.00**	**1,469.58**	**1,469.58**	**0.00**	**17,030.42**	**17,030.42**
****Total Direct Cost Expenditures**		**90,610.00**	**90,610.00**	**6,183.63**	**7,767.05**	**0.00**	**82,842.95**	**82,842.95**
*****Total Expenditures**		**90,610.00**	**90,610.00**	**6,183.63**	**7,767.05**	**0.00**	**82,842.95**	**82,842.95**
Revenue								
530000	Federal Programs	0.00	0.00	6,183.63	7,767.05	0.00	(7,767.05)	(7,767.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,183.63**	**7,767.05**	**0.00**	**(7,767.05)**	**(7,767.05)**
*****Total Revenue**		**0.00**	**0.00**	**6,183.63**	**7,767.05**	**0.00**	**(7,767.05)**	**(7,767.05)**

Grant 159046 - 2010 NH SBDC Jobs Act
Fund 159046 - 2010 NH SBDC Jobs Act

Status: Active
FMGR: Collins, Mary E

Type: Grant

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: NFE CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2012

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	3,168.00	17,028.00	0.00	(17,028.00)	(17,028.00)
61CPHX	Part Time Hourly	75,706.00	75,706.00	490.00	1,820.00	0.00	73,886.00	73,886.00
***Total: 61 - Salaries and Wages**		**75,706.00**	**75,706.00**	**3,658.00**	**18,848.00**	**0.00**	**56,858.00**	**56,858.00**
65YP10	Nonstatus Benefit Distr (Fica)	5,830.00	5,830.00	272.87	1,351.36	0.00	4,478.64	4,478.64
***Total: 65 - Fringe Benefits**		**5,830.00**	**5,830.00**	**272.87**	**1,351.36**	**0.00**	**4,478.64**	**4,478.64**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000	In-State Travel	0.00	0.00	0.00	564.68	0.00	(564.68)	(564.68)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**564.68**	**0.00**	**4,235.32**	**4,235.32**
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
715005	Non-Cap Equip-Computer Hardware	1,150.00	1,150.00	0.00	1,226.00	0.00	(76.00)	(76.00)
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**0.00**	**1,226.00**	**0.00**	**1,674.00**	**1,674.00**
***Total: 71 - Support**		**7,700.00**	**7,700.00**	**0.00**	**1,790.68**	**0.00**	**5,909.32**	**5,909.32**
****Total Direct Cost Expenditures**		**89,236.00**	**89,236.00**	**3,930.87**	**21,990.04**	**0.00**	**67,245.96**	**67,245.96**
*****Total Expenditures**		**89,236.00**	**89,236.00**	**3,930.87**	**21,990.04**	**0.00**	**67,245.96**	**67,245.96**
Revenue								
530000	Federal Programs	0.00	0.00	3,930.87	21,990.04	0.00	(21,990.04)	(21,990.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,930.87**	**21,990.04**	**0.00**	**(21,990.04)**	**(21,990.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,930.87**	**21,990.04**	**0.00**	**(21,990.04)**	**(21,990.04)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEDEAN - WSBE Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	(425.39)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(425.39)**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(188.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(188.87)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(614.26)**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**(614.26)**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBCO - Concord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	225,490.00	233,800.82	0.00	0.00	0.00	225,490.00	233,800.82
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**225,490.00**	**233,800.82**	**0.00**	**0.00**	**0.00**	**225,490.00**	**233,800.82**
65YF10	Full Fringe Benefit Distr Expe	95,095.88	98,565.35	0.00	0.00	0.00	95,095.88	98,565.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**95,095.88**	**98,565.35**	**0.00**	**0.00**	**0.00**	**95,095.88**	**98,565.35**
****Total Direct Cost Expenditures**		**320,585.88**	**332,366.17**	**0.00**	**0.00**	**0.00**	**320,585.88**	**332,366.17**
*****Total Expenditures**		**320,585.88**	**332,366.17**	**0.00**	**0.00**	**0.00**	**320,585.88**	**332,366.17**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UEWRCM - WSBE Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 15C478 - Elderly vs Non-elderly Migratn - CS

Status: Closing - Final Financial Rev
FMGR: Conway, Karen Smith

Type: Grant

PI: Conway, Karen Smith
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R03AG028479-01 CFDA #: 93.866
Resp Org: UEECON
FRAGRNT Start/End Date: 07/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
730002	Subcontracts 02	0.00	0.00	0.00	6,305.00	0.00	(6,305.00)	(6,305.00)
***Total: 73 - Subcontracts**		**6,305.00**	**6,305.00**	**0.00**	**6,305.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**11,305.00**	**11,305.00**	**0.00**	**11,305.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	5,087.25	0.00	(5,087.25)	(5,087.25)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,087.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,087.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
*****Total Expenditures**		**11,305.00**	**11,305.00**	**0.00**	**16,392.25**	**0.00**	**(5,087.25)**	**(5,087.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,392.25	0.00	(16,392.25)	(16,392.25)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,392.25**	**0.00**	**(16,392.25)**	**(16,392.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,392.25**	**0.00**	**(16,392.25)**	**(16,392.25)**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 193189 - Elderly vs Non-elderly Migratn

Status: Closing - Final Financial Rev
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R03AG028479-01	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UEECON		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009		Rev Account:	530000				Idc Waiver	NO

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,967.76	0.00	(1,967.76)	(1,967.76)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(16,772.00)	0.00	37,008.29	0.00	(37,008.29)	(53,780.29)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	455.39	0.00	(455.39)	(455.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,239.00	34,239.00	0.00	0.00	0.00	34,239.00	34,239.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,760.40	0.00	(1,760.40)	(1,760.40)
***Total: 61 - Salaries and Wages**		**42,239.00**	**25,467.00**	**0.00**	**43,191.84**	**0.00**	**(952.84)**	**(17,724.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.29	0.00	(165.29)	(165.29)
65YF10	Full Fringe Benefit Distr Expe	15,761.00	8,884.48	0.00	15,329.02	0.00	431.98	(6,444.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	313.87	0.00	(313.87)	(313.87)
***Total: 65 - Fringe Benefits**		**15,761.00**	**8,884.48**	**0.00**	**15,808.18**	**0.00**	**(47.18)**	**(6,923.70)**
717000	Consulting-General	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	24,695.00	24,695.00	0.00	0.00	0.00	24,695.00	24,695.00
730002	Subcontracts 02	0.00	0.00	0.00	23,695.00	0.00	(23,695.00)	(23,695.00)
***Total: 73 - Subcontracts**		**24,695.00**	**24,695.00**	**0.00**	**23,695.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**88,695.00**	**65,046.48**	**0.00**	**88,695.02**	**0.00**	**(0.02)**	**(23,648.54)**
760300	F&A Expenditures	39,913.00	39,913.00	0.00	39,912.75	0.00	0.25	0.25
***Total: 76 - F&A and Internal Allocations**		**39,913.00**	**39,913.00**	**0.00**	**39,912.75**	**0.00**	**0.25**	**0.25**
****Total Indirect Cost Expenditures**		**39,913.00**	**39,913.00**	**0.00**	**39,912.75**	**0.00**	**0.25**	**0.25**
*****Total Expenditures**		**128,608.00**	**104,959.48**	**0.00**	**128,607.77**	**0.00**	**0.23**	**(23,648.29)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	128,607.77	0.00	(128,607.77)	(128,607.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**128,607.77**	**0.00**	**(128,607.77)**	**(128,607.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**128,607.77**	**0.00**	**(128,607.77)**	**(128,607.77)**

Grant 111B69 - TTLC Evaluation
Fund 15C567 - TTLC Evaluation - CS

Status: Closing - Final Financial Rev
FMGR: Baldwin, Kenneth C

Type: Grant

PI: Baldwin, Kenneth C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA08NMF4270419 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2008 - 10/31/2009

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UFSHHS - HHS Dean

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - Non-Lethal Tech Innovation-Pgm Inc

Status: Closing - Final Financial Rev
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		
Sponsor:	US DOD, Department of Defense		
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	
Resp Org:	UDMS00		
FRAGRNT Start/End Date:	05/22/2000 - 06/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSGS	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11700Z - DirectConnect
Fund 11700Z - DirectConnect

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		
Sponsor:	US DOL, Department of Labor		
Sponsor ID:	GJ200541060A33	CFDA #: 17.275	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	2,416.56	27,460.75	0.00	(27,460.75)	(27,460.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	109,971.00	109,971.00	0.00	0.00	0.00	109,971.00	109,971.00
615F10	PAT	0.00	0.00	14,321.77	151,308.40	0.00	(151,308.40)	(151,308.40)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	309,302.00	309,302.00	0.00	0.00	0.00	309,302.00	309,302.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	2,451.94	19,349.89	0.00	(19,349.89)	(19,349.89)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	43,487.00	43,487.00	0.00	0.00	0.00	43,487.00	43,487.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,006.25	0.00	(3,006.25)	(3,006.25)
61SNSH	Student Labor	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNWS	College Work Study	0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
***Total: 61 - Salaries and Wages**		**462,760.00**	**462,760.00**	**19,190.27**	**206,782.95**	**0.00**	**255,977.05**	**255,977.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	197,989.00	197,989.00	8,551.24	87,657.90	0.00	110,331.10	110,331.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	613.43	0.00	(613.43)	(613.43)
***Total: 65 - Fringe Benefits**		**197,989.00**	**197,989.00**	**8,551.24**	**88,271.33**	**0.00**	**109,717.67**	**109,717.67**
710	Travel	61,029.00	61,029.00	0.00	0.00	0.00	61,029.00	61,029.00
710000	In-State Travel	0.00	0.00	394.23	1,581.48	0.00	(1,581.48)	(1,581.48)
710100	Out-of-State Travel	0.00	0.00	1,145.52	4,932.61	0.00	(4,932.61)	(4,932.61)
710300	Conference Registration Fees	0.00	0.00	440.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		**61,029.00**	**61,029.00**	**1,979.75**	**6,984.09**	**0.00**	**54,044.91**	**54,044.91**
7111	Supplies	32,113.00	32,113.00	0.00	0.00	0.00	32,113.00	32,113.00
711100	Supplies-General	0.00	0.00	1,449.00	5,638.65	0.00	(5,638.65)	(5,638.65)
711132	Supplies-Software Incl Site License	0.00	0.00	128.29	128.29	0.00	(128.29)	(128.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	558.50	0.00	(558.50)	(558.50)
711172	Program Supplies	0.00	0.00	37.00	37.00	0.00	(37.00)	(37.00)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
713000	Printing & Copying-General	0.00	0.00	76.50	233.50	0.00	(233.50)	(233.50)

Grant 11700Z - DirectConnect
Fund 11700Z - DirectConnect

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		
Sponsor:	US DOL, Department of Labor		
Sponsor ID:	GJ200541060A33	CFDA #: 17.275	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.28	0.00	(4.28)	(4.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
716122	Rental off site research facilities	18,000.00	18,000.00	0.00	6,642.85	0.00	11,357.15	11,357.15
717200	Other Professional Services-General	0.00	0.00	6,410.00	132,545.32	280,160.00	(412,705.32)	(412,705.32)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	415,760.00	415,760.00	0.00	0.00	0.00	415,760.00	415,760.00
718000	Telecom-General	0.00	0.00	149.87	893.11	0.00	(893.11)	(893.11)
718008	Telecom-Internet Services	0.00	0.00	128.29	128.29	0.00	(128.29)	(128.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	941.34	3,171.29	0.00	(3,171.29)	(3,171.29)
Subtotal: Non-Travel Support		**546,873.00**	**546,873.00**	**9,320.29**	**150,492.34**	**280,160.00**	**116,220.66**	**116,220.66**
***Total: 71 - Support**		**607,902.00**	**607,902.00**	**11,300.04**	**157,476.43**	**280,160.00**	**170,265.57**	**170,265.57**
722200	Participant Support	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total: 72 - Student and/or Participant Support**		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
730001	Subcontracts 01	869,421.00	869,421.00	0.00	75,816.31	74,183.69	719,421.00	719,421.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	140,228.60	(140,228.60)	(140,228.60)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**869,421.00**	**869,421.00**	**0.00**	**75,816.31**	**214,412.29**	**579,192.40**	**579,192.40**
740000	Cap Equipment	51,490.00	51,490.00	0.00	0.00	0.00	51,490.00	51,490.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	40,621.00	40,621.00	53.03	(40,674.03)	(40,674.03)
***Total: 74 - Capitalizable Plant and Equipment**		**51,490.00**	**51,490.00**	**40,621.00**	**40,621.00**	**53.03**	**10,815.97**	**10,815.97**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,489,562.00**	**2,489,562.00**	**79,662.55**	**568,968.02**	**494,625.32**	**1,425,968.66**	**1,425,968.66**
760300	F&A Expenditures	455,170.00	455,170.00	10,150.77	122,430.67	0.00	332,739.33	332,739.33
***Total: 76 - F&A and Internal Allocations**		**455,170.00**	**455,170.00**	**10,150.77**	**122,430.67**	**0.00**	**332,739.33**	**332,739.33**
****Total Indirect Cost Expenditures**		**455,170.00**	**455,170.00**	**10,150.77**	**122,430.67**	**0.00**	**332,739.33**	**332,739.33**
*****Total Expenditures**		**2,944,732.00**	**2,944,732.00**	**89,813.32**	**691,398.69**	**494,625.32**	**1,758,707.99**	**1,758,707.99**
Revenue								
530000	Federal Programs	0.00	0.00	89,813.32	691,398.69	0.00	(691,398.69)	(691,398.69)

Grant 11700Z - DirectConnect
Fund 11700Z - DirectConnect

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		
Sponsor:	US DOL, Department of Labor		
Sponsor ID:	GJ200541060A33	CFDA #: 17.275	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2013		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**89,813.32**	**691,398.69**	**0.00**	**(691,398.69)**	**(691,398.69)**
****Total Revenue**	**0.00**	**0.00**	**89,813.32**	**691,398.69**	**0.00**	**(691,398.69)**	**(691,398.69)**

Grant 13D024 - NH Leadership Series
Fund 13D024 - NH Leadership Series

Status: Closing - OSR/Central Off Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/19/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	082207-229	CFDA #: 84.027	Term Date:		IDC Rate Code:	UINSOF	26.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/22/2007 - 06/30/2008		Rev Account:	530100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,593.00	4,593.00	0.00	0.00	0.00	4,593.00	4,593.00
615F10	PAT	0.00	0.00	0.00	3,978.51	0.00	(3,978.51)	(3,978.51)
***Total: 61 - Salaries and Wages**		**4,593.00**	**4,593.00**	**0.00**	**3,978.51**	**0.00**	**614.49**	**614.49**
65YF10	Full Fringe Benefit Distr Expe	1,883.00	1,883.00	0.00	1,631.22	0.00	251.78	251.78
***Total: 65 - Fringe Benefits**		**1,883.00**	**1,883.00**	**0.00**	**1,631.22**	**0.00**	**251.78**	**251.78**
710	Travel	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
710000	In-State Travel	0.00	0.00	0.00	535.32	0.00	(535.32)	(535.32)
Subtotal: Travel		**1,410.00**	**1,410.00**	**0.00**	**535.32**	**0.00**	**874.68**	**874.68**
711100	Supplies-General	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)
7112	Research Supplies	8,114.00	8,114.00	0.00	0.00	0.00	8,114.00	8,114.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.99	0.00	(1,300.99)	(1,300.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,414.57	0.00	(8,414.57)	(8,414.57)
Subtotal: Non-Travel Support		**8,114.00**	**8,114.00**	**0.00**	**9,719.46**	**0.00**	**(1,605.46)**	**(1,605.46)**
***Total: 71 - Support**		**9,524.00**	**9,524.00**	**0.00**	**10,254.78**	**0.00**	**(730.78)**	**(730.78)**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,864.51**	**0.00**	**135.49**	**135.49**
760300	F&A Expenditures	4,000.00	4,000.00	0.00	4,124.75	0.00	(124.75)	(124.75)
***Total: 76 - F&A and Internal Allocations**		**4,000.00**	**4,000.00**	**0.00**	**4,124.75**	**0.00**	**(124.75)**	**(124.75)**
****Total Indirect Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,124.75**	**0.00**	**(124.75)**	**(124.75)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,989.26**	**0.00**	**10.74**	**10.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,989.26	0.00	(19,989.26)	(19,989.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,989.26**	**0.00**	**(19,989.26)**	**(19,989.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,989.26**	**0.00**	**(19,989.26)**	**(19,989.26)**

Grant 13D027 - SPDG
Fund 13D027 - SPDG

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	NONE	CFDA #: 84.323	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,369.84	0.00	(5,369.84)	(5,369.84)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	65,323.26	0.00	(65,323.26)	(65,323.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,013.88	0.00	(7,013.88)	(7,013.88)
615F10	PAT	0.00	0.00	0.00	13,691.93	0.00	(13,691.93)	(13,691.93)
615NZ0	PAT Unallocated Budget (Bud Only)	93,329.00	93,329.00	0.00	0.00	0.00	93,329.00	93,329.00
617F10	Operating Staff	0.00	0.00	0.00	7,859.65	0.00	(7,859.65)	(7,859.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,389.00	39,389.00	0.00	0.00	0.00	39,389.00	39,389.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	25,700.00	0.00	(25,700.00)	(25,700.00)
***Total: 61 - Salaries and Wages**		**139,118.00**	**139,118.00**	**0.00**	**124,958.56**	**0.00**	**14,159.44**	**14,159.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	451.07	0.00	(451.07)	(451.07)
65YF10	Full Fringe Benefit Distr Expe	54,913.00	54,913.00	0.00	35,452.28	0.00	19,460.72	19,460.72
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,158.80	0.00	(2,158.80)	(2,158.80)
***Total: 65 - Fringe Benefits**		**54,913.00**	**54,913.00**	**0.00**	**38,062.15**	**0.00**	**16,850.85**	**16,850.85**
710	Travel	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
710000	In-State Travel	0.00	0.00	0.00	7,014.35	0.00	(7,014.35)	(7,014.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.46	0.00	(1,524.46)	(1,524.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
Subtotal: Travel		**5,275.00**	**5,275.00**	**0.00**	**10,609.81**	**0.00**	**(5,334.81)**	**(5,334.81)**
711100	Supplies-General	0.00	0.00	0.00	4,875.84	0.00	(4,875.84)	(4,875.84)
7112	Research Supplies	6,972.00	6,972.00	0.00	0.00	0.00	6,972.00	6,972.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,412.22	0.00	(2,412.22)	(2,412.22)
714000	Postage-General	0.00	0.00	0.00	62.64	0.00	(62.64)	(62.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
716110	Rentals-Copier	0.00	0.00	0.00	182.29	0.00	(182.29)	(182.29)
716122	Rental off site research facilities	4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,831.03	0.00	(25,831.03)	(25,831.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000	Telecom-General	0.00	0.00	0.00	536.62	0.00	(536.62)	(536.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.36	0.00	(11.36)	(11.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,060.47	0.00	(5,060.47)	(5,060.47)
Subtotal: Non-Travel Support		**32,472.00**	**32,472.00**	**0.00**	**40,487.42**	**0.00**	**(8,015.42)**	**(8,015.42)**

Grant 13D027 - SPDG
Fund 13D027 - SPDG

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	NONE
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**37,747.00**	**37,747.00**	**0.00**	**51,097.23**	**0.00**	**(13,350.23)**	**(13,350.23)**
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100 Electricity	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
****Total Direct Cost Expenditures**	**231,778.00**	**231,778.00**	**0.00**	**214,717.94**	**0.00**	**17,060.06**	**17,060.06**
760300 F&A Expenditures	18,222.00	18,222.00	0.00	17,057.31	0.00	1,164.69	1,164.69
***Total: 76 - F&A and Internal Allocations**	**18,222.00**	**18,222.00**	**0.00**	**17,057.31**	**0.00**	**1,164.69**	**1,164.69**
****Total Indirect Cost Expenditures**	**18,222.00**	**18,222.00**	**0.00**	**17,057.31**	**0.00**	**1,164.69**	**1,164.69**
*****Total Expenditures**	**250,000.00**	**250,000.00**	**0.00**	**231,775.25**	**0.00**	**18,224.75**	**18,224.75**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	231,775.25	0.00	(231,775.25)	(231,775.25)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,775.25**	**0.00**	**(231,775.25)**	**(231,775.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,775.25**	**0.00**	**(231,775.25)**	**(231,775.25)**

Grant 13D029 - LIME
Fund 13D029 - LIME

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P		
Sponsor:	NH Department of Education		
Sponsor ID:	011608-168	CFDA #: 84.366	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D037 - SPDG
Fund 13D037 - SPDG

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	052009-95	CFDA #: 84.323	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	68,783.25	0.00	(68,783.25)	(68,783.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
615F10	PAT	0.00	0.00	0.00	21,870.41	0.00	(21,870.41)	(21,870.41)
615NZ0	PAT Unallocated Budget (Bud Only)	22,838.00	22,838.00	0.00	0.00	0.00	22,838.00	22,838.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	0.00	7,725.61	0.00	(7,725.61)	(7,725.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,996.00	7,996.00	0.00	0.00	0.00	7,996.00	7,996.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	25,777.50	0.00	(25,777.50)	(25,777.50)
61SNZ0	Student Labor Unallocated(Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
***Total: 61 - Salaries and Wages**		**134,399.00**	**134,399.00**	**0.00**	**124,156.76**	**0.00**	**10,242.24**	**10,242.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,703.00	46,703.00	0.00	41,543.07	0.00	5,159.93	5,159.93
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,165.31	0.00	(2,165.31)	(2,165.31)
***Total: 65 - Fringe Benefits**		**46,703.00**	**46,703.00**	**0.00**	**43,708.38**	**0.00**	**2,994.62**	**2,994.62**
710	Travel	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
710000	In-State Travel	0.00	0.00	0.00	7,847.15	0.00	(7,847.15)	(7,847.15)
710100	Out-of-State Travel	0.00	0.00	0.00	5,723.81	0.00	(5,723.81)	(5,723.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**8,700.00**	**8,700.00**	**0.00**	**15,550.96**	**0.00**	**(6,850.96)**	**(6,850.96)**
711100	Supplies-General	0.00	0.00	0.00	2,405.80	0.00	(2,405.80)	(2,405.80)
7112	Research Supplies	5,979.00	5,979.00	0.00	0.00	0.00	5,979.00	5,979.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,221.01	0.00	(4,221.01)	(4,221.01)
714000	Postage-General	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716110	Rentals-Copier	0.00	0.00	0.00	190.72	0.00	(190.72)	(190.72)
716122	Rental off site research facilities	4,000.00	4,000.00	0.00	3,523.71	0.00	476.29	476.29
717200	Other Professional Services-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
718000	Telecom-General	0.00	0.00	0.00	600.10	0.00	(600.10)	(600.10)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,441.80	0.00	(9,441.80)	(9,441.80)
719110	Membership-Individual	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**22,379.00**	**22,379.00**	**0.00**	**21,923.13**	**0.00**	**455.87**	**455.87**

Grant 13D037 - SPDG
Fund 13D037 - SPDG

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M
Sponsor:	NH Department of Education
Sponsor ID:	052009-95
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.323

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**31,079.00**	**31,079.00**	**0.00**	**37,474.09**	**0.00**	**(6,395.09)**	**(6,395.09)**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
780100	Electricity	0.00	0.00	0.00	354.81	0.00	(354.81)	(354.81)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**444.81**	**0.00**	**(444.81)**	**(444.81)**
****Total Direct Cost Expenditures**		**212,181.00**	**212,181.00**	**0.00**	**205,784.04**	**0.00**	**6,396.96**	**6,396.96**
760300	F&A Expenditures	16,975.00	16,975.00	0.00	16,180.70	0.00	794.30	794.30
***Total: 76 - F&A and Internal Allocations**		**16,975.00**	**16,975.00**	**0.00**	**16,180.70**	**0.00**	**794.30**	**794.30**
****Total Indirect Cost Expenditures**		**16,975.00**	**16,975.00**	**0.00**	**16,180.70**	**0.00**	**794.30**	**794.30**
*****Total Expenditures**		**229,156.00**	**229,156.00**	**0.00**	**221,964.74**	**0.00**	**7,191.26**	**7,191.26**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	221,964.74	0.00	(221,964.74)	(221,964.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,964.74**	**0.00**	**(221,964.74)**	**(221,964.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**221,964.74**	**0.00**	**(221,964.74)**	**(221,964.74)**

Grant 13D039 - APEX II
Fund 13D039 - APEX II

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	030409-81	CFDA #: 84.360	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2009		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,345.78	0.00	(16,345.78)	(16,345.78)
615F10	PAT	0.00	0.00	0.00	47,552.81	0.00	(47,552.81)	(47,552.81)
615NZ0	PAT Unallocated Budget (Bud Only)	37,119.00	37,119.00	0.00	0.00	0.00	37,119.00	37,119.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	6,456.89	0.00	(6,456.89)	(6,456.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,942.00	40,942.00	0.00	0.00	0.00	40,942.00	40,942.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	18,048.00	0.00	(18,048.00)	(18,048.00)
***Total: 61 - Salaries and Wages**		**78,061.00**	**78,061.00**	**0.00**	**88,403.48**	**0.00**	**(10,342.48)**	**(10,342.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	29,901.00	29,901.00	0.00	29,690.10	0.00	210.90	210.90
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,516.04	0.00	(1,516.04)	(1,516.04)
***Total: 65 - Fringe Benefits**		**29,901.00**	**29,901.00**	**0.00**	**31,206.14**	**0.00**	**(1,305.14)**	**(1,305.14)**
710	Travel	12,674.00	12,674.00	0.00	0.00	0.00	12,674.00	12,674.00
710000	In-State Travel	0.00	0.00	0.00	8,499.45	0.00	(8,499.45)	(8,499.45)
710100	Out-of-State Travel	0.00	0.00	0.00	2,100.06	0.00	(2,100.06)	(2,100.06)
710300	Conference Registration Fees	0.00	0.00	0.00	669.50	0.00	(669.50)	(669.50)
Subtotal: Travel		**12,674.00**	**12,674.00**	**0.00**	**11,269.01**	**0.00**	**1,404.99**	**1,404.99**
711100	Supplies-General	0.00	0.00	0.00	3,030.91	0.00	(3,030.91)	(3,030.91)
7112	Research Supplies	42,803.00	23,518.00	0.00	0.00	0.00	42,803.00	23,518.00
714000	Postage-General	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716110	Rentals-Copier	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,289.50	0.00	(13,289.50)	(13,289.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,802.00	12,802.00	0.00	0.00	0.00	12,802.00	12,802.00
718000	Telecom-General	0.00	0.00	0.00	170.14	0.00	(170.14)	(170.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.63	0.00	(2.63)	(2.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27,433.44	0.00	(27,433.44)	(27,433.44)
Subtotal: Non-Travel Support		**55,605.00**	**36,320.00**	**0.00**	**45,602.48**	**0.00**	**10,002.52**	**(9,282.48)**
***Total: 71 - Support**		**68,279.00**	**48,994.00**	**0.00**	**56,871.49**	**0.00**	**11,407.51**	**(7,877.49)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,359.04	0.00	(1,359.04)	(1,359.04)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,359.04**	**0.00**	**(1,359.04)**	**(1,359.04)**
730001	Subcontracts 01	32,000.00	51,285.00	0.00	0.00	0.00	32,000.00	51,285.00

Grant 13D039 - APEX II
Fund 13D039 - APEX II

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	030409-81	CFDA #: 84.360	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2009 - 09/30/2009		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	3,250.32	0.00	(3,250.32)	(3,250.32)
730003	Subcontracts 03	0.00	0.00	0.00	2,804.46	0.00	(2,804.46)	(2,804.46)
730004	Subcontracts 04	0.00	0.00	0.00	3,099.48	0.00	(3,099.48)	(3,099.48)
730005	Subcontracts 05	0.00	0.00	0.00	2,535.00	0.00	(2,535.00)	(2,535.00)
730006	Subcontracts 06	0.00	0.00	0.00	1,144.00	0.00	(1,144.00)	(1,144.00)
***Total: 73 - Subcontracts**		**32,000.00**	**51,285.00**	**0.00**	**12,833.26**	**0.00**	**19,166.74**	**38,451.74**
780100	Electricity	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**208,241.00**	**208,241.00**	**0.00**	**190,733.41**	**0.00**	**17,507.59**	**17,507.59**
760300	F&A Expenditures	16,659.00	16,659.00	0.00	15,258.82	0.00	1,400.18	1,400.18
***Total: 76 - F&A and Internal Allocations**		**16,659.00**	**16,659.00**	**0.00**	**15,258.82**	**0.00**	**1,400.18**	**1,400.18**
****Total Indirect Cost Expenditures**		**16,659.00**	**16,659.00**	**0.00**	**15,258.82**	**0.00**	**1,400.18**	**1,400.18**
*****Total Expenditures**		**224,900.00**	**224,900.00**	**0.00**	**205,992.23**	**0.00**	**18,907.77**	**18,907.77**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	205,992.23	0.00	(205,992.23)	(205,992.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,992.23**	**0.00**	**(205,992.23)**	**(205,992.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,992.23**	**0.00**	**(205,992.23)**	**(205,992.23)**

Grant 13D045 - APEX III
Fund 13D045 - APEX III

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	012710-077	CFDA #: 84.360	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/27/2010 - 06/30/2010		

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,355.17	0.00	(15,355.17)	(15,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,355.17	15,355.17	0.00	0.00	0.00	15,355.17	15,355.17
615F10	PAT	0.00	0.00	0.00	66,439.08	0.00	(66,439.08)	(66,439.08)
615NZ0	PAT Unallocated Budget (Bud Only)	66,439.08	66,439.08	0.00	0.00	0.00	66,439.08	66,439.08
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	0.00	7,952.24	0.00	(7,952.24)	(7,952.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,952.24	7,952.24	0.00	0.00	0.00	7,952.24	7,952.24
***Total: 61 - Salaries and Wages**		**89,746.49**	**89,746.49**	**0.00**	**89,746.48**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	37,926.98	37,926.98	0.00	37,926.99	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**37,926.98**	**37,926.98**	**0.00**	**37,926.99**	**0.00**	**(0.01)**	**(0.01)**
710	Travel	14,423.42	14,423.42	0.00	0.00	0.00	14,423.42	14,423.42
710000	In-State Travel	0.00	0.00	0.00	11,701.50	0.00	(11,701.50)	(11,701.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,721.92	0.00	(2,721.92)	(2,721.92)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,435.48	0.00	(1,435.48)	(1,435.48)
Subtotal: Travel		**14,423.42**	**14,423.42**	**0.00**	**15,938.90**	**0.00**	**(1,515.48)**	**(1,515.48)**
711100	Supplies-General	0.00	0.00	0.00	4,509.88	0.00	(4,509.88)	(4,509.88)
7112	Research Supplies	11,041.13	11,041.13	0.00	0.00	0.00	11,041.13	11,041.13
713000	Printing & Copying-General	0.00	0.00	0.00	458.40	0.00	(458.40)	(458.40)
714000	Postage-General	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
716110	Rentals-Copier	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
716120	Rentals-Property or Room	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
716122	Rental off site research facilities	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,250.80	0.00	(8,250.80)	(8,250.80)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,638.80	8,305.80	0.00	0.00	0.00	20,638.80	8,305.80
718000	Telecom-General	0.00	0.00	0.00	271.95	0.00	(271.95)	(271.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,388.30	0.00	(3,388.30)	(3,388.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**31,679.93**	**19,346.93**	**0.00**	**17,651.45**	**0.00**	**14,028.48**	**1,695.48**
***Total: 71 - Support**		**46,103.35**	**33,770.35**	**0.00**	**33,590.35**	**0.00**	**12,513.00**	**180.00**

Grant 13D045 - APEX III
Fund 13D045 - APEX III

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		
Sponsor:	NH Department of Education		
Sponsor ID:	012710-077	CFDA #: 84.360	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/27/2010 - 06/30/2010		

Fund Information

Effective Date:	1/27/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	9,929.04	22,262.04	0.00	22,262.04	0.00	(12,333.00)	0.00
***Total: 73 - Subcontracts**		**9,929.04**	**22,262.04**	**0.00**	**22,262.04**	**0.00**	**(12,333.00)**	**0.00**
780100	Electricity	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**(180.00)**	**(180.00)**
****Total Direct Cost Expenditures**		**183,705.86**	**183,705.86**	**0.00**	**183,705.86**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	14,696.36	14,696.36	0.00	14,696.36	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,696.36**	**14,696.36**	**0.00**	**14,696.36**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**14,696.36**	**14,696.36**	**0.00**	**14,696.36**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**198,402.22**	**198,402.22**	**0.00**	**198,402.22**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	198,402.22	0.00	(198,402.22)	(198,402.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**198,402.22**	**0.00**	**(198,402.22)**	**(198,402.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**198,402.22**	**0.00**	**(198,402.22)**	**(198,402.22)**

Grant 13D047 - 2010 Summer Food Service Prg
Fund 13D047 - 2010 Summer Food Service Prg

Status: Closing - OSR/Central Off Review
FMGR: Gordon, Daniel P

Type: Other

PI:	Gordon, Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/1/2010	IDC Basis Code:	SWF		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.559	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2010 - 08/07/2010		Rev Account:	530100				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D048 - SPDG
Fund 13D048 - SPDG

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Education		Effective Date:	6/25/2010	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	052009-95	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver: NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	6,728.16	69,456.98	0.00	(69,456.98)	(69,456.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,745.00	72,745.00	0.00	0.00	0.00	72,745.00	72,745.00
615F10	PAT	0.00	0.00	2,333.79	28,841.11	0.00	(28,841.11)	(28,841.11)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,637.00	23,637.00	0.00	0.00	0.00	23,637.00	23,637.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	549.70	3,694.38	0.00	(3,694.38)	(3,694.38)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
61CPHX	Part Time Hourly	0.00	0.00	7,912.50	49,815.50	0.00	(49,815.50)	(49,815.50)
61SNZ0	Student Labor Unallocated(Bud Only)	34,445.00	34,445.00	0.00	0.00	0.00	34,445.00	34,445.00
***Total: 61 - Salaries and Wages**		**139,103.00**	**139,103.00**	**17,524.15**	**152,557.97**	**0.00**	**(13,454.97)**	**(13,454.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
65YF10	Full Fringe Benefit Distr Expe	48,337.00	48,337.00	4,283.34	45,300.38	0.00	3,036.62	3,036.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	561.80	3,536.96	0.00	(3,536.96)	(3,536.96)
***Total: 65 - Fringe Benefits**		**48,337.00**	**48,337.00**	**4,845.14**	**48,890.59**	**0.00**	**(553.59)**	**(553.59)**
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
710000	In-State Travel	0.00	0.00	2,405.14	6,871.43	0.00	(6,871.43)	(6,871.43)
710100	Out-of-State Travel	0.00	0.00	0.00	2,146.28	0.00	(2,146.28)	(2,146.28)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	606.04	0.00	(606.04)	(606.04)
Subtotal: Travel		**12,300.00**	**12,300.00**	**2,405.14**	**9,748.75**	**0.00**	**2,551.25**	**2,551.25**
711100	Supplies-General	0.00	0.00	0.00	414.75	0.00	(414.75)	(414.75)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	54.95	54.95	0.00	(54.95)	(54.95)
711172	Program Supplies	0.00	0.00	0.00	84.71	0.00	(84.71)	(84.71)
7112	Research Supplies	22,641.00	22,641.00	0.00	0.00	0.00	22,641.00	22,641.00
713000	Printing & Copying-General	0.00	0.00	0.00	305.72	0.00	(305.72)	(305.72)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
716120	Rentals-Property or Room	0.00	0.00	0.00	861.50	0.00	(861.50)	(861.50)
716122	Rental off site research facilities	2,800.00	2,800.00	0.00	3,368.58	0.00	(568.58)	(568.58)
717200	Other Professional Services-General	0.00	0.00	4,718.92	23,870.95	0.00	(23,870.95)	(23,870.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00

Grant 13D048 - SPDG
Fund 13D048 - SPDG

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Education		Effective Date:	6/25/2010	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	052009-95	CFDA #: 84.323	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver: NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	19.02	50.31	0.00	(50.31)	(50.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	393.28	1,461.49	0.00	(1,461.49)	(1,461.49)
Subtotal: Non-Travel Support		**51,041.00**	**51,041.00**	**5,186.17**	**30,502.97**	**0.00**	**20,538.03**	**20,538.03**
***Total: 71 - Support**		**63,341.00**	**63,341.00**	**7,591.31**	**40,251.72**	**0.00**	**23,089.28**	**23,089.28**
780100	Electricity	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**250,781.00**	**250,781.00**	**29,960.60**	**241,800.28**	**0.00**	**8,980.72**	**8,980.72**
760300	F&A Expenditures	20,063.00	20,063.00	2,396.82	19,074.40	0.00	988.60	988.60
***Total: 76 - F&A and Internal Allocations**		**20,063.00**	**20,063.00**	**2,396.82**	**19,074.40**	**0.00**	**988.60**	**988.60**
****Total Indirect Cost Expenditures**		**20,063.00**	**20,063.00**	**2,396.82**	**19,074.40**	**0.00**	**988.60**	**988.60**
*****Total Expenditures**		**270,844.00**	**270,844.00**	**32,357.42**	**260,874.68**	**0.00**	**9,969.32**	**9,969.32**
Revenue								
530100	NH State Programs	0.00	0.00	32,357.42	260,874.68	0.00	(260,874.68)	(260,874.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,357.42**	**260,874.68**	**0.00**	**(260,874.68)**	**(260,874.68)**
*****Total Revenue**		**0.00**	**0.00**	**32,357.42**	**260,874.68**	**0.00**	**(260,874.68)**	**(260,874.68)**

Grant 13D050 - APEX III
Fund 13D050 - APEX III

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/28/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	012710-077	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,031.54	32,968.02	0.00	(32,968.02)	(32,968.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,794.83	34,794.83	0.00	0.00	0.00	34,794.83	34,794.83
615F10	PAT	0.00	0.00	14,901.35	163,786.51	0.00	(163,786.51)	(163,786.51)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	176,397.92	176,397.92	0.00	0.00	0.00	176,397.92	176,397.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,097.58	11,347.36	0.00	(11,347.36)	(11,347.36)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,349.76	21,349.76	0.00	0.00	0.00	21,349.76	21,349.76
61CPHX	Part Time Hourly	0.00	0.00	594.00	6,694.00	0.00	(6,694.00)	(6,694.00)
***Total: 61 - Salaries and Wages**		**232,542.51**	**232,542.51**	**20,624.47**	**214,795.90**	**0.00**	**17,746.61**	**17,746.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	99,878.02	99,878.02	8,925.87	92,429.48	0.00	7,448.54	7,448.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.24	488.34	0.00	(488.34)	(488.34)
***Total: 65 - Fringe Benefits**		**99,878.02**	**99,878.02**	**8,981.11**	**92,917.82**	**0.00**	**6,960.20**	**6,960.20**
710	Travel	32,076.58	32,076.58	0.00	0.00	0.00	32,076.58	32,076.58
710000	In-State Travel	0.00	0.00	3,394.52	22,476.25	0.00	(22,476.25)	(22,476.25)
710100	Out-of-State Travel	0.00	0.00	988.94	4,435.97	0.00	(4,435.97)	(4,435.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,315.31	0.00	(1,315.31)	(1,315.31)
Subtotal: Travel		**32,076.58**	**32,076.58**	**4,383.46**	**29,652.53**	**0.00**	**2,424.05**	**2,424.05**
711100	Supplies-General	0.00	0.00	0.00	3,010.36	0.00	(3,010.36)	(3,010.36)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	23.98	0.00	(23.98)	(23.98)
7112	Research Supplies	38,309.87	38,309.87	0.00	0.00	0.00	38,309.87	38,309.87
713000	Printing & Copying-General	0.00	0.00	172.66	1,806.76	0.00	(1,806.76)	(1,806.76)
714000	Postage-General	0.00	0.00	0.00	514.63	0.00	(514.63)	(514.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.14	0.00	(17.14)	(17.14)
714020	Postage-Labeling	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	80.00	0.00	(80.00)	(80.00)
716110	Rentals-Copier	0.00	0.00	0.00	115.74	0.00	(115.74)	(115.74)
716120	Rentals-Property or Room	0.00	0.00	0.00	996.00	0.00	(996.00)	(996.00)
716122	Rental off site research facilities	0.00	0.00	0.00	2,871.48	0.00	(2,871.48)	(2,871.48)
717200	Other Professional Services-General	0.00	0.00	9,073.69	38,606.10	32,269.00	(70,875.10)	(70,875.10)

Grant 13D050 - APEX III
Fund 13D050 - APEX III

Status: Closing - BSC/Dept Review
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/28/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	012710-077	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	70,861.20	70,861.20	0.00	0.00	0.00	70,861.20	70,861.20
718000	Telecom-General	0.00	0.00	162.29	764.56	0.00	(764.56)	(764.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	66.96	0.00	(66.96)	(66.96)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.07	0.00	(60.07)	(60.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.97	12.33	0.00	(12.33)	(12.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	736.50	27,407.92	0.00	(27,407.92)	(27,407.92)
719020	Business Meals-Accreditation	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**109,171.07**	**109,171.07**	**10,182.86**	**76,950.77**	**32,269.00**	**(48.70)**	**(48.70)**
***Total: 71 - Support**		**141,247.65**	**141,247.65**	**14,566.32**	**106,603.30**	**32,269.00**	**2,375.35**	**2,375.35**
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
730001	Subcontracts 01	37,070.96	37,070.96	15,573.06	36,863.64	23,234.42	(23,027.10)	(23,027.10)
***Total: 73 - Subcontracts**		**37,070.96**	**37,070.96**	**15,573.06**	**36,863.64**	**23,234.42**	**(23,027.10)**	**(23,027.10)**
780015	Heating Fuels-Natural gas	0.00	0.00	20.00	60.00	0.00	(60.00)	(60.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	60.00	280.00	0.00	(280.00)	(280.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**80.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
****Total Direct Cost Expenditures**		**510,739.14**	**510,739.14**	**59,824.96**	**454,530.66**	**55,503.42**	**705.06**	**705.06**
760300	F&A Expenditures	40,858.64	40,858.64	4,786.02	36,362.60	0.00	4,496.04	4,496.04
***Total: 76 - F&A and Internal Allocations**		**40,858.64**	**40,858.64**	**4,786.02**	**36,362.60**	**0.00**	**4,496.04**	**4,496.04**
****Total Indirect Cost Expenditures**		**40,858.64**	**40,858.64**	**4,786.02**	**36,362.60**	**0.00**	**4,496.04**	**4,496.04**
*****Total Expenditures**		**551,597.78**	**551,597.78**	**64,610.98**	**490,893.26**	**55,503.42**	**5,201.10**	**5,201.10**
Revenue								
530100	NH State Programs	0.00	0.00	64,610.98	490,893.26	0.00	(490,893.26)	(490,893.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**64,610.98**	**490,893.26**	**0.00**	**(490,893.26)**	**(490,893.26)**
*****Total Revenue**		**0.00**	**0.00**	**64,610.98**	**490,893.26**	**0.00**	**(490,893.26)**	**(490,893.26)**

Grant 13D052 - DOE Leadership
Fund 13D052 - DOE Leadership

Status: Closing - BSC/Dept Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare		
Sponsor:	NH Department of Education		
Sponsor ID:	011911-090	CFDA #: NONE	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/19/2011 - 06/30/2011		

Fund Information

Effective Date:	1/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
615F10	PAT	0.00	0.00	1,469.87	6,020.45	0.00	(6,020.45)	(6,020.45)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
61CPHX	Part Time Hourly	0.00	0.00	1,715.00	1,715.00	0.00	(1,715.00)	(1,715.00)
***Total: 61 - Salaries and Wages**		**7,639.00**	**7,639.00**	**3,364.87**	**7,915.45**	**0.00**	**(276.45)**	**(276.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.78	12.78	0.00	(12.78)	(12.78)
65YF10	Full Fringe Benefit Distr Expe	3,392.00	3,392.00	655.08	2,675.52	0.00	716.48	716.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	130.24	130.24	0.00	(130.24)	(130.24)
***Total: 65 - Fringe Benefits**		**3,392.00**	**3,392.00**	**798.10**	**2,818.54**	**0.00**	**573.46**	**573.46**
710	Travel	274.00	274.00	0.00	0.00	0.00	274.00	274.00
710000	In-State Travel	0.00	0.00	447.69	447.69	0.00	(447.69)	(447.69)
Subtotal: Travel		**274.00**	**274.00**	**447.69**	**447.69**	**0.00**	**(173.69)**	**(173.69)**
711100	Supplies-General	0.00	0.00	80.00	98.00	0.00	(98.00)	(98.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	14.00	14.00	0.00	(14.00)	(14.00)
716120	Rentals-Property or Room	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	286.30	286.30	0.00	(286.30)	(286.30)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**470.30**	**718.30**	**0.00**	**(118.30)**	**(118.30)**
***Total: 71 - Support**		**874.00**	**874.00**	**917.99**	**1,165.99**	**0.00**	**(291.99)**	**(291.99)**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**5,080.96**	**11,899.98**	**0.00**	**5.02**	**5.02**
760300	F&A Expenditures	3,095.00	3,095.00	1,321.05	3,094.01	0.00	0.99	0.99
***Total: 76 - F&A and Internal Allocations**		**3,095.00**	**3,095.00**	**1,321.05**	**3,094.01**	**0.00**	**0.99**	**0.99**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**1,321.05**	**3,094.01**	**0.00**	**0.99**	**0.99**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**6,402.01**	**14,993.99**	**0.00**	**6.01**	**6.01**
Revenue								
530100	NH State Programs	0.00	0.00	6,402.01	14,993.99	0.00	(14,993.99)	(14,993.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,402.01**	**14,993.99**	**0.00**	**(14,993.99)**	**(14,993.99)**
*****Total Revenue**		**0.00**	**0.00**	**6,402.01**	**14,993.99**	**0.00**	**(14,993.99)**	**(14,993.99)**

Grant 13D053 - Education Revolution Film Proj
Fund 13D053 - Education Revolution Film Proj

Status: Closing - BSC/Dept Review
FMGR: Habib, Daniel J

Type: Cooperative Agreement

PI:	Habib, Daniel J		
Sponsor:	NH Department of Education		
Sponsor ID:	031611-112	CFDA #: 84.027	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/16/2011 - 06/30/2011		

Fund Information

Effective Date:	3/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDA - PI Dan Habib

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
615F10	PAT	0.00	0.00	3,031.46	6,682.38	0.00	(6,682.38)	(6,682.38)
61SNZ0	Student Labor Unallocated(Bud Only)	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
***Total: 61 - Salaries and Wages**		**7,160.00**	**7,160.00**	**3,031.46**	**6,682.38**	**0.00**	**477.62**	**477.62**
65YF10	Full Fringe Benefit Distr Expe	2,433.00	2,433.00	1,351.23	2,972.24	0.00	(539.24)	(539.24)
***Total: 65 - Fringe Benefits**		**2,433.00**	**2,433.00**	**1,351.23**	**2,972.24**	**0.00**	**(539.24)**	**(539.24)**
7112	Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
Subtotal: Non-Travel Support		**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
***Total: 71 - Support**		**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
****Total Direct Cost Expenditures**		**9,653.00**	**9,653.00**	**4,382.69**	**9,654.62**	**0.00**	**(1.62)**	**(1.62)**
760300	F&A Expenditures	2,510.00	2,510.00	1,139.51	2,510.21	0.00	(0.21)	(0.21)
***Total: 76 - F&A and Internal Allocations**		**2,510.00**	**2,510.00**	**1,139.51**	**2,510.21**	**0.00**	**(0.21)**	**(0.21)**
****Total Indirect Cost Expenditures**		**2,510.00**	**2,510.00**	**1,139.51**	**2,510.21**	**0.00**	**(0.21)**	**(0.21)**
*****Total Expenditures**		**12,163.00**	**12,163.00**	**5,522.20**	**12,164.83**	**0.00**	**(1.83)**	**(1.83)**
Revenue								
530100	NH State Programs	0.00	0.00	5,522.20	12,164.83	0.00	(12,164.83)	(12,164.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,522.20**	**12,164.83**	**0.00**	**(12,164.83)**	**(12,164.83)**
*****Total Revenue**		**0.00**	**0.00**	**5,522.20**	**12,164.83**	**0.00**	**(12,164.83)**	**(12,164.83)**

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	2/19/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)	53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
***Total: 61 - Salaries and Wages**		**63,677.00**	**55,089.00**	**0.00**	**55,088.45**	**0.00**	**8,588.55**	**0.55**
65YF10	Full Fringe Benefit Distr Expe	25,789.00	22,311.00	0.00	22,303.75	0.00	3,485.25	7.25
***Total: 65 - Fringe Benefits**		**25,789.00**	**22,311.00**	**0.00**	**22,303.75**	**0.00**	**3,485.25**	**7.25**
710	Travel	1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel	0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**6,000.00**	**1,182.00**	**0.00**	**811.79**	**0.00**	**5,188.21**	**370.21**
711100	Supplies-General	0.00	0.00	0.00	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies	1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General	0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing	3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage	1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General	0.00	0.00	0.00	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases	4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General	0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General	0.00	0.00	0.00	255.10	0.00	(255.10)	(255.10)
7182	Telecom - Toll Costs	1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
Subtotal: Non-Travel Support		**15,645.00**	**32,529.00**	**0.00**	**31,787.94**	**0.00**	**(16,142.94)**	**741.06**
***Total: 71 - Support**		**21,645.00**	**33,711.00**	**0.00**	**32,599.73**	**0.00**	**(10,954.73)**	**1,111.27**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**109,991.92**	**0.00**	**1,119.08**	**1,119.08**
760300	F&A Expenditures	8,888.00	8,888.00	0.00	8,799.36	0.00	88.64	88.64

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	2/19/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**8,888.00**	**8,888.00**	**0.00**	**8,799.36**	**0.00**	**88.64**	**88.64**
****Total Indirect Cost Expenditures**	**8,888.00**	**8,888.00**	**0.00**	**8,799.36**	**0.00**	**88.64**	**88.64**
*****Total Expenditures**	**119,999.00**	**119,999.00**	**0.00**	**118,791.28**	**0.00**	**1,207.72**	**1,207.72**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,791.28	0.00	(118,791.28)	(118,791.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,791.28**	**0.00**	**(118,791.28)**	**(118,791.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,791.28**	**0.00**	**(118,791.28)**	**(118,791.28)**

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Education		
Sponsor ID:	42604	CFDA #: 84.027	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)	22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
***Total: 61 - Salaries and Wages**		**22,538.79**	**22,538.79**	**0.00**	**19,275.93**	**0.00**	**3,262.86**	**3,262.86**
65YF10	Full Fringe Benefit Distr Expe	9,128.44	9,128.44	0.00	7,802.68	0.00	1,325.76	1,325.76
***Total: 65 - Fringe Benefits**		**9,128.44**	**9,128.44**	**0.00**	**7,802.68**	**0.00**	**1,325.76**	**1,325.76**
710000	In-State Travel	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel	0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,895.43**	**0.00**	**(1,895.43)**	**(1,895.43)**
711100	Supplies-General	0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies	7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General	0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
Subtotal: Non-Travel Support		**7,709.40**	**7,709.40**	**0.00**	**10,397.65**	**0.00**	**(2,688.25)**	**(2,688.25)**
***Total: 71 - Support**		**7,709.40**	**7,709.40**	**0.00**	**12,293.08**	**0.00**	**(4,583.68)**	**(4,583.68)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4.69**	**0.00**	**(4.69)**	**(4.69)**
****Total Direct Cost Expenditures**		**39,376.63**	**39,376.63**	**0.00**	**39,376.38**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	3,149.52	3,149.52	0.00	3,149.77	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**3,149.52**	**3,149.52**	**0.00**	**3,149.77**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**42,526.15**	**42,526.15**	**0.00**	**42,526.15**	**0.00**	**0.00**	**0.00**
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	2/19/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:					Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**42,526.15**	**0.00**	**(42,526.15)**	**(42,526.15)**

Grant 13H00Z - State of NH HIE Contract
Fund 13H00Z - State of NH HIE Contract

Status: Closing - Final Financial Rev
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	042809-056	CFDA #:	93.719
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	04/28/2010 - 06/30/2010		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,859.70	0.00	(12,859.70)	(12,859.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,169.85	0.00	(1,169.85)	(1,169.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,534.00	14,534.00	0.00	0.00	0.00	14,534.00	14,534.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**14,534.00**	**14,534.00**	**0.00**	**14,029.55**	**0.00**	**504.45**	**504.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,062.31	0.00	(1,062.31)	(1,062.31)
65YF10	Full Fringe Benefit Distr Expe	1,617.00	1,617.00	0.00	493.68	0.00	1,123.32	1,123.32
***Total: 65 - Fringe Benefits**		**1,617.00**	**1,617.00**	**0.00**	**1,555.99**	**0.00**	**61.01**	**61.01**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
7112	Research Supplies	(1,500.00)	(1,500.00)	0.00	0.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,184.54	15,184.54	0.00	0.00	0.00	15,184.54	15,184.54
Subtotal: Non-Travel Support		**13,684.54**	**13,684.54**	**0.00**	**15,750.00**	**0.00**	**(2,065.46)**	**(2,065.46)**
***Total: 71 - Support**		**15,184.54**	**15,184.54**	**0.00**	**15,750.00**	**0.00**	**(565.46)**	**(565.46)**
****Total Direct Cost Expenditures**		**31,335.54**	**31,335.54**	**0.00**	**31,335.54**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	4,700.30	4,700.30	0.00	4,700.30	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,700.30**	**4,700.30**	**0.00**	**4,700.30**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,700.30**	**4,700.30**	**0.00**	**4,700.30**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**36,035.84**	**36,035.84**	**0.00**	**36,035.84**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	36,035.84	0.00	(36,035.84)	(36,035.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,035.84**	**0.00**	**(36,035.84)**	**(36,035.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,035.84**	**0.00**	**(36,035.84)**	**(36,035.84)**

Grant 13H02Z - State of NH HIE Contract
Fund 13H02Z - State of NH HIE Contract

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 042810-056 CFDA #: 93.719
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 6/29/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,554.03	17,305.83	0.00	(17,305.83)	(17,305.83)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	15,512.07	0.00	(15,512.07)	(15,512.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,855.00	79,855.00	0.00	0.00	0.00	79,855.00	79,855.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,656.00	19,656.00	0.00	0.00	0.00	19,656.00	19,656.00
***Total: 61 - Salaries and Wages**		**99,511.00**	**99,511.00**	**1,554.03**	**32,817.90**	**0.00**	**66,693.10**	**66,693.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	115.35	1,233.72	0.00	(1,233.72)	(1,233.72)
65YF10	Full Fringe Benefit Distr Expe	44,911.00	44,911.00	0.00	6,887.40	0.00	38,023.60	38,023.60
***Total: 65 - Fringe Benefits**		**44,911.00**	**44,911.00**	**115.35**	**8,121.12**	**0.00**	**36,789.88**	**36,789.88**
710	Travel	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
710000	In-State Travel	0.00	0.00	230.01	1,102.43	0.00	(1,102.43)	(1,102.43)
710100	Out-of-State Travel	0.00	0.00	(319.40)	558.77	0.00	(558.77)	(558.77)
Subtotal: Travel		**4,750.00**	**4,750.00**	**(89.39)**	**1,661.20**	**0.00**	**3,088.80**	**3,088.80**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
7112	Research Supplies	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
717000	Consulting-General	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
717200	Other Professional Services-General	0.00	0.00	12,742.48	21,724.33	13,650.23	(35,374.56)	(35,374.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	154,815.46	154,815.46	0.00	0.00	0.00	154,815.46	154,815.46
Subtotal: Non-Travel Support		**253,190.46**	**253,190.46**	**13,162.48**	**22,144.33**	**13,650.23**	**217,395.90**	**217,395.90**
***Total: 71 - Support**		**257,940.46**	**257,940.46**	**13,073.09**	**23,805.53**	**13,650.23**	**220,484.70**	**220,484.70**
****Total Direct Cost Expenditures**		**402,362.46**	**402,362.46**	**14,742.47**	**64,744.55**	**13,650.23**	**323,967.68**	**323,967.68**
760300	F&A Expenditures	60,355.70	60,355.70	2,211.37	9,711.64	0.00	50,644.06	50,644.06
***Total: 76 - F&A and Internal Allocations**		**60,355.70**	**60,355.70**	**2,211.37**	**9,711.64**	**0.00**	**50,644.06**	**50,644.06**
****Total Indirect Cost Expenditures**		**60,355.70**	**60,355.70**	**2,211.37**	**9,711.64**	**0.00**	**50,644.06**	**50,644.06**
*****Total Expenditures**		**462,718.16**	**462,718.16**	**16,953.84**	**74,456.19**	**13,650.23**	**374,611.74**	**374,611.74**
Revenue								
530100	NH State Programs	0.00	0.00	16,953.84	74,456.19	0.00	(74,456.19)	(74,456.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,953.84**	**74,456.19**	**0.00**	**(74,456.19)**	**(74,456.19)**
*****Total Revenue**		**0.00**	**0.00**	**16,953.84**	**74,456.19**	**0.00**	**(74,456.19)**	**(74,456.19)**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
615F10	PAT	0.00	0.00	0.00	37,781.39	0.00	(37,781.39)	(37,781.39)
615NZ0	PAT Unallocated Budget (Bud Only)	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,826.76	0.00	(7,826.76)	(7,826.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**60,188.00**	**60,188.00**	**0.00**	**45,608.15**	**0.00**	**14,579.85**	**14,579.85**
65YF10	Full Fringe Benefit Distr Expe	23,931.00	23,931.00	0.00	18,507.26	0.00	5,423.74	5,423.74
***Total: 65 - Fringe Benefits**		**23,931.00**	**23,931.00**	**0.00**	**18,507.26**	**0.00**	**5,423.74**	**5,423.74**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	3,193.16	0.00	(3,193.16)	(3,193.16)
710100	Out-of-State Travel	0.00	0.00	0.00	2,314.31	0.00	(2,314.31)	(2,314.31)
710300	Conference Registration Fees	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	233.75	0.00	(233.75)	(233.75)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,856.22**	**0.00**	**(3,356.22)**	**(3,356.22)**
711100	Supplies-General	0.00	0.00	0.00	13,351.10	0.00	(13,351.10)	(13,351.10)
7112	Research Supplies	16,241.00	16,241.00	0.00	0.00	0.00	16,241.00	16,241.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,014.48	0.00	(2,014.48)	(2,014.48)
714000	Postage-General	0.00	0.00	0.00	275.82	0.00	(275.82)	(275.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.24	0.00	(304.24)	(304.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,408.16	0.00	(4,408.16)	(4,408.16)
716110	Rentals-Copier	0.00	0.00	0.00	63.20	0.00	(63.20)	(63.20)
717200	Other Professional Services-General	0.00	0.00	0.00	8,816.15	0.00	(8,816.15)	(8,816.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	645.81	0.00	(645.81)	(645.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,872.27	0.00	(16,872.27)	(16,872.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.15	0.00	(300.15)	(300.15)
Subtotal: Non-Travel Support		**36,241.00**	**36,241.00**	**0.00**	**47,051.38**	**0.00**	**(10,810.38)**	**(10,810.38)**
***Total: 71 - Support**		**40,741.00**	**40,741.00**	**0.00**	**54,907.60**	**0.00**	**(14,166.60)**	**(14,166.60)**
****Total Direct Cost Expenditures**		**124,860.00**	**124,860.00**	**0.00**	**119,023.01**	**0.00**	**5,836.99**	**5,836.99**
760300	F&A Expenditures	32,464.00	32,464.00	0.00	30,945.86	0.00	1,518.14	1,518.14
***Total: 76 - F&A and Internal Allocations**		**32,464.00**	**32,464.00**	**0.00**	**30,945.86**	**0.00**	**1,518.14**	**1,518.14**
****Total Indirect Cost Expenditures**		**32,464.00**	**32,464.00**	**0.00**	**30,945.86**	**0.00**	**1,518.14**	**1,518.14**

Grant 13H033 - Community Wrap Nursing Transition
Fund 13H033 - Community Wrap Nursing Transition

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	G&C 06/23/04	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2004 - 09/27/2005		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**157,324.00**	**157,324.00**	**0.00**	**149,968.87**	**0.00**	**7,355.13**	**7,355.13**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	149,968.87	0.00	(149,968.87)	(149,968.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,968.87**	**0.00**	**(149,968.87)**	**(149,968.87)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,968.87**	**0.00**	**(149,968.87)**	**(149,968.87)**

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.778	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,229.02	0.00	(2,229.02)	(2,229.02)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	53,065.63	0.00	(53,065.63)	(53,065.63)
615F10	PAT	0.00	0.00	0.00	40,993.42	0.00	(40,993.42)	(40,993.42)
61U000	Salary Offset Account	107,779.00	107,779.00	0.00	0.00	0.00	107,779.00	107,779.00
***Total: 61 - Salaries and Wages**		**107,779.00**	**107,779.00**	**0.00**	**96,288.07**	**0.00**	**11,490.93**	**11,490.93**
65YF10	Full Fringe Benefit Distr Expe	47,904.00	47,904.00	0.00	41,789.15	0.00	6,114.85	6,114.85
***Total: 65 - Fringe Benefits**		**47,904.00**	**47,904.00**	**0.00**	**41,789.15**	**0.00**	**6,114.85**	**6,114.85**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	2,810.98	0.00	(2,810.98)	(2,810.98)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	1,366.61	0.00	(1,366.61)	(1,366.61)
710100	Out-of-State Travel	0.00	0.00	0.00	49.41	0.00	(49.41)	(49.41)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	89.56	0.00	(89.56)	(89.56)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	312.37	0.00	(312.37)	(312.37)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.85	0.00	(531.85)	(531.85)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**5,355.78**	**0.00**	**(2,355.78)**	**(2,355.78)**
711100	Supplies-General	0.00	0.00	0.00	375.26	0.00	(375.26)	(375.26)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,208.20	0.00	(2,208.20)	(2,208.20)
711172	Program Supplies	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
711186	Operating supplies	0.00	0.00	0.00	617.00	0.00	(617.00)	(617.00)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.83	0.00	(0.83)	(0.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
717000	Consulting-General	56,308.00	56,308.00	0.00	21,389.25	0.00	34,918.75	34,918.75
717200	Other Professional Services-General	0.00	0.00	0.00	24,750.00	0.00	(24,750.00)	(24,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,300.36	0.00	(2,300.36)	(2,300.36)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	811.38	0.00	(811.38)	(811.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	428.48	0.00	(428.48)	(428.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.65	0.00	(94.65)	(94.65)
Subtotal: Non-Travel Support		**57,508.00**	**57,508.00**	**0.00**	**54,976.16**	**0.00**	**2,531.84**	**2,531.84**

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**60,508.00**	**60,508.00**	**0.00**	**60,331.94**	**0.00**	**176.06**	**176.06**
722220	Participant Sup-Post Doctoral	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 72 - Student and/or Participant Support**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
****Total Direct Cost Expenditures**		**217,391.00**	**217,391.00**	**0.00**	**198,409.16**	**0.00**	**18,981.84**	**18,981.84**
760300	F&A Expenditures	32,609.00	32,609.00	0.00	29,761.35	0.00	2,847.65	2,847.65
***Total: 76 - F&A and Internal Allocations**		**32,609.00**	**32,609.00**	**0.00**	**29,761.35**	**0.00**	**2,847.65**	**2,847.65**
****Total Indirect Cost Expenditures**		**32,609.00**	**32,609.00**	**0.00**	**29,761.35**	**0.00**	**2,847.65**	**2,847.65**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**228,170.51**	**0.00**	**21,829.49**	**21,829.49**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	228,170.51	0.00	(228,170.51)	(228,170.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**228,170.51**	**0.00**	**(228,170.51)**	**(228,170.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**228,170.51**	**0.00**	**(228,170.51)**	**(228,170.51)**

Grant 13H053 - 2005-06 NHIHPP
Fund 13H053 - NH Health Policy & Practice 05-06

Status: Closing - Manual Process
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	2/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 84.027
Resp Org: UFIOD0
FRAGRNT Start/End Date: 02/22/2006 - 06/30/2006

Fund Information
Effective Date: 2/22/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,820.87	0.00	(30,820.87)	(30,820.87)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,260.38	0.00	(4,260.38)	(4,260.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	32,187.00	32,187.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,249.03	0.00	(9,249.03)	(9,249.03)
615F10	PAT	0.00	0.00	0.00	63,073.46	0.00	(63,073.46)	(63,073.46)
615NZ0	PAT Unallocated Budget (Bud Only)	70,264.00	70,264.00	0.00	0.00	0.00	70,264.00	70,264.00
617F10	Operating Staff	0.00	0.00	0.00	4,131.35	0.00	(4,131.35)	(4,131.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**113,531.00**	**113,531.00**	**0.00**	**111,535.09**	**0.00**	**1,995.91**	**1,995.91**
65YF10	Full Fringe Benefit Distr Expe	45,641.00	45,641.00	0.00	44,392.12	0.00	1,248.88	1,248.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
***Total: 65 - Fringe Benefits**		**45,641.00**	**45,641.00**	**0.00**	**45,233.77**	**0.00**	**407.23**	**407.23**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	2,157.00	0.00	(2,157.00)	(2,157.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.83	0.00	(1,012.83)	(1,012.83)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,750.36**	**0.00**	**(250.36)**	**(250.36)**
711100	Supplies-General	0.00	0.00	0.00	2,047.69	0.00	(2,047.69)	(2,047.69)
7112	Research Supplies	7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,343.23	0.00	(2,343.23)	(2,343.23)
714000	Postage-General	0.00	0.00	0.00	90.76	0.00	(90.76)	(90.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	719.75	0.00	(719.75)	(719.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,298.42	0.00	(6,298.42)	(6,298.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	177.36	0.00	(177.36)	(177.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,650.57	0.00	(1,650.57)	(1,650.57)
Subtotal: Non-Travel Support		**11,435.00**	**11,435.00**	**0.00**	**13,587.78**	**0.00**	**(2,152.78)**	**(2,152.78)**
***Total: 71 - Support**		**14,935.00**	**14,935.00**	**0.00**	**17,338.14**	**0.00**	**(2,403.14)**	**(2,403.14)**
****Total Direct Cost Expenditures**		**174,107.00**	**174,107.00**	**0.00**	**174,107.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	20,893.00	20,893.00	0.00	20,892.80	0.00	0.20	0.20

Grant 13H056 - 2006 IOD CORE Program Support
Fund 13H056 - 2006 IOD CORE Program Support

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 84.027	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	02/22/2006 - 06/30/2006		

Fund Information

Effective Date:	2/22/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**20,893.00**	**20,893.00**	**0.00**	**20,892.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**	**20,893.00**	**20,893.00**	**0.00**	**20,892.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**	**195,000.00**	**195,000.00**	**0.00**	**194,999.80**	**0.00**	**0.20**	**0.20**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	194,999.80	0.00	(194,999.80)	(194,999.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**194,999.80**	**0.00**	**(194,999.80)**	**(194,999.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**194,999.80**	**0.00**	**(194,999.80)**	**(194,999.80)**

Grant 13H057 - Systems Transformation Grant
Fund 13H057 - Systems Transformation Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	NONE	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/08/2006 - 06/30/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	28,534.82	0.00	(28,534.82)	(28,534.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,534.82	28,534.82	0.00	0.00	0.00	28,534.82	28,534.82
***Total: 61 - Salaries and Wages**		**28,534.82**	**28,534.82**	**0.00**	**28,534.82**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,384.10	12,384.10	0.00	12,384.10	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**12,384.10**	**12,384.10**	**0.00**	**12,384.10**	**0.00**	**0.00**	**0.00**
710	Travel	5,581.09	5,581.09	0.00	0.00	0.00	5,581.09	5,581.09
710000	In-State Travel	0.00	0.00	0.00	819.07	0.00	(819.07)	(819.07)
710100	Out-of-State Travel	0.00	0.00	0.00	3,586.99	0.00	(3,586.99)	(3,586.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,175.03	0.00	(1,175.03)	(1,175.03)
Subtotal: Travel		**5,581.09**	**5,581.09**	**0.00**	**5,581.09**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	621.09	0.00	(621.09)	(621.09)
7112	Research Supplies	11,422.20	11,422.20	0.00	0.00	0.00	11,422.20	11,422.20
714000	Postage-General	0.00	0.00	0.00	237.81	0.00	(237.81)	(237.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,982.78	0.00	(5,982.78)	(5,982.78)
717200	Other Professional Services-General	0.00	0.00	0.00	7,573.77	0.00	(7,573.77)	(7,573.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	98.57	0.00	(98.57)	(98.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,643.23	0.00	(1,643.23)	(1,643.23)
Subtotal: Non-Travel Support		**16,422.20**	**16,422.20**	**0.00**	**16,157.25**	**0.00**	**264.95**	**264.95**
***Total: 71 - Support**		**22,003.29**	**22,003.29**	**0.00**	**21,738.34**	**0.00**	**264.95**	**264.95**
780100	Electricity	0.00	0.00	0.00	264.95	0.00	(264.95)	(264.95)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**264.95**	**0.00**	**(264.95)**	**(264.95)**
****Total Direct Cost Expenditures**		**62,922.21**	**62,922.21**	**0.00**	**62,922.21**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,292.18	6,292.18	0.00	6,292.18	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,292.18**	**6,292.18**	**0.00**	**6,292.18**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,292.18**	**6,292.18**	**0.00**	**6,292.18**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**69,214.39**	**69,214.39**	**0.00**	**69,214.39**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	69,214.39	0.00	(69,214.39)	(69,214.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,214.39**	**0.00**	**(69,214.39)**	**(69,214.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,214.39**	**0.00**	**(69,214.39)**	**(69,214.39)**

Grant 13H085 - 2007-08 NHIHPP
Fund 13H085 - 2007-08 NHIHPP

Status: Closing - Final Financial Rev
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	090507-52	CFDA #: 93.778	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OMEDICAI

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,384.12	0.00	(3,384.12)	(3,384.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,208.09	0.00	(15,208.09)	(15,208.09)
615F10	PAT	0.00	0.00	0.00	104,847.56	0.00	(104,847.56)	(104,847.56)
615NZ0	PAT Unallocated Budget (Bud Only)	118,000.00	118,000.00	0.00	0.00	0.00	118,000.00	118,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 61 - Salaries and Wages**		**118,000.00**	**118,000.00**	**0.00**	**125,939.77**	**0.00**	**(7,939.77)**	**(7,939.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	494.27	0.00	(494.27)	(494.27)
65YF10	Full Fringe Benefit Distr Expe	52,274.00	52,274.00	0.00	48,994.88	0.00	3,279.12	3,279.12
***Total: 65 - Fringe Benefits**		**52,274.00**	**52,274.00**	**0.00**	**49,489.15**	**0.00**	**2,784.85**	**2,784.85**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	1,203.69	0.00	(1,203.69)	(1,203.69)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**1,203.69**	**0.00**	**5,296.31**	**5,296.31**
711000	Purchasing Cards	0.00	0.00	0.00	2,305.11	0.00	(2,305.11)	(2,305.11)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	667.00	0.00	(667.00)	(667.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	434.05	0.00	(434.05)	(434.05)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	302.95	0.00	(302.95)	(302.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
717000	Consulting-General	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	65,461.08	0.00	(65,461.08)	(65,461.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**69,500.00**	**69,500.00**	**0.00**	**69,614.19**	**0.00**	**(114.19)**	**(114.19)**
***Total: 71 - Support**		**76,000.00**	**76,000.00**	**0.00**	**70,817.88**	**0.00**	**5,182.12**	**5,182.12**
****Total Direct Cost Expenditures**		**246,274.00**	**246,274.00**	**0.00**	**246,246.80**	**0.00**	**27.20**	**27.20**
760300	F&A Expenditures	36,941.00	36,941.00	0.00	36,936.99	0.00	4.01	4.01
***Total: 76 - F&A and Internal Allocations**		**36,941.00**	**36,941.00**	**0.00**	**36,936.99**	**0.00**	**4.01**	**4.01**
****Total Indirect Cost Expenditures**		**36,941.00**	**36,941.00**	**0.00**	**36,936.99**	**0.00**	**4.01**	**4.01**
*****Total Expenditures**		**283,215.00**	**283,215.00**	**0.00**	**283,183.79**	**0.00**	**31.21**	**31.21**

Grant 13H085 - 2007-08 NHIHPP
Fund 13H085 - 2007-08 NHIHPP

Status: Closing - Final Financial Rev
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	090507-52	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OMEDICAI

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	283,183.79	0.00	(283,183.79)	(283,183.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**283,183.79**	**0.00**	**(283,183.79)**	**(283,183.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**283,183.79**	**0.00**	**(283,183.79)**	**(283,183.79)**

Grant 13H093 - Child Welfare Tuition Partners
Fund 13H093 - Child Welfare Tuition Partners

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	081308-117	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	08/13/2008 - 06/30/2009		

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,200.01	0.00	(2,200.01)	(2,200.01)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	24,959.99	0.00	(24,959.99)	(24,959.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,245.00	27,245.00	0.00	0.00	0.00	27,245.00	27,245.00
***Total: 61 - Salaries and Wages**		**27,245.00**	**27,245.00**	**0.00**	**27,160.00**	**0.00**	**85.00**	**85.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.79	0.00	(184.79)	(184.79)
65YF10	Full Fringe Benefit Distr Expe	10,306.00	10,306.00	0.00	10,183.65	0.00	122.35	122.35
***Total: 65 - Fringe Benefits**		**10,306.00**	**10,306.00**	**0.00**	**10,368.44**	**0.00**	**(62.44)**	**(62.44)**
721100	Assistantships	68,170.00	68,170.00	0.00	0.00	0.00	68,170.00	68,170.00
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,312.50	0.00	(16,312.50)	(16,312.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	65,563.50	0.00	(65,563.50)	(65,563.50)
***Total: 72 - Student and/or Participant Support**		**85,170.00**	**85,170.00**	**0.00**	**82,563.50**	**0.00**	**2,606.50**	**2,606.50**
****Total Direct Cost Expenditures**		**122,721.00**	**122,721.00**	**0.00**	**120,091.94**	**0.00**	**2,629.06**	**2,629.06**
760300	F&A Expenditures	3,004.00	3,004.00	0.00	3,002.26	0.00	1.74	1.74
***Total: 76 - F&A and Internal Allocations**		**3,004.00**	**3,004.00**	**0.00**	**3,002.26**	**0.00**	**1.74**	**1.74**
****Total Indirect Cost Expenditures**		**3,004.00**	**3,004.00**	**0.00**	**3,002.26**	**0.00**	**1.74**	**1.74**
*****Total Expenditures**		**125,725.00**	**125,725.00**	**0.00**	**123,094.20**	**0.00**	**2,630.80**	**2,630.80**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	123,094.20	0.00	(123,094.20)	(123,094.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,094.20**	**0.00**	**(123,094.20)**	**(123,094.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,094.20**	**0.00**	**(123,094.20)**	**(123,094.20)**

Grant 13H093 - Child Welfare Tuition Partners
Fund 15C589 - Child Welfare Tuition Partners - CS

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	081308-117	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	08/13/2008 - 06/30/2009		

Fund Information

Effective Date:	8/13/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,590.89	0.00	(16,590.89)	(16,590.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,970.00	16,970.00	0.00	0.00	0.00	16,970.00	16,970.00
***Total: 61 - Salaries and Wages**		**16,970.00**	**16,970.00**	**0.00**	**16,590.89**	**0.00**	**379.11**	**379.11**
65YF10	Full Fringe Benefit Distr Expe	6,924.00	6,924.00	0.00	6,769.09	0.00	154.91	154.91
***Total: 65 - Fringe Benefits**		**6,924.00**	**6,924.00**	**0.00**	**6,769.09**	**0.00**	**154.91**	**154.91**
****Total Direct Cost Expenditures**		**23,894.00**	**23,894.00**	**0.00**	**23,359.98**	**0.00**	**534.02**	**534.02**
760300	F&A Expenditures	1,912.00	1,912.00	0.00	12,217.13	0.00	(10,305.13)	(10,305.13)
***Total: 76 - F&A and Internal Allocations**		**1,912.00**	**1,912.00**	**0.00**	**12,217.13**	**0.00**	**(10,305.13)**	**(10,305.13)**
****Total Indirect Cost Expenditures**		**1,912.00**	**1,912.00**	**0.00**	**12,217.13**	**0.00**	**(10,305.13)**	**(10,305.13)**
*****Total Expenditures**		**25,806.00**	**25,806.00**	**0.00**	**35,577.11**	**0.00**	**(9,771.11)**	**(9,771.11)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,217.13	0.00	(12,217.13)	(12,217.13)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,590.89	0.00	(16,590.89)	(16,590.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,769.09	0.00	(6,769.09)	(6,769.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,577.11**	**0.00**	**(35,577.11)**	**(35,577.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,577.11**	**0.00**	**(35,577.11)**	**(35,577.11)**

Grant 13H103 - Nursing Home Diversion GrantII
Fund 13H103 - Nursing Home Diversion GrantII

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,709.68	0.00	(34,709.68)	(34,709.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
615F10	PAT	0.00	0.00	0.00	11,411.99	0.00	(11,411.99)	(11,411.99)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	17,959.49	0.00	(17,959.49)	(17,959.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	70,749.00	70,749.00	0.00	0.00	0.00	70,749.00	70,749.00
***Total: 61 - Salaries and Wages**		**72,499.00**	**72,499.00**	**0.00**	**64,081.16**	**0.00**	**8,417.84**	**8,417.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,594.00	30,594.00	0.00	27,047.61	0.00	3,546.39	3,546.39
***Total: 65 - Fringe Benefits**		**30,594.00**	**30,594.00**	**0.00**	**27,047.61**	**0.00**	**3,546.39**	**3,546.39**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	1,336.20	0.00	(1,336.20)	(1,336.20)
710100	Out-of-State Travel	0.00	0.00	0.00	5,042.72	0.00	(5,042.72)	(5,042.72)
710300	Conference Registration Fees	0.00	0.00	0.00	3,305.00	0.00	(3,305.00)	(3,305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,291.31	0.00	(1,291.31)	(1,291.31)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**10,975.23**	**0.00**	**(5,975.23)**	**(5,975.23)**
711100	Supplies-General	0.00	0.00	0.00	6,345.03	0.00	(6,345.03)	(6,345.03)
7112	Research Supplies	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
714000	Postage-General	0.00	0.00	0.00	84.60	0.00	(84.60)	(84.60)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716110	Rentals-Copier	0.00	0.00	0.00	222.89	0.00	(222.89)	(222.89)
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716122	Rental off site research facilities	0.00	0.00	0.00	12,315.19	0.00	(12,315.19)	(12,315.19)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	772.04	0.00	(772.04)	(772.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.37	0.00	(14.37)	(14.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,428.77	0.00	(3,428.77)	(3,428.77)
Subtotal: Non-Travel Support		**20,183.00**	**20,183.00**	**0.00**	**23,562.89**	**0.00**	**(3,379.89)**	**(3,379.89)**
***Total: 71 - Support**		**25,183.00**	**25,183.00**	**0.00**	**34,538.12**	**0.00**	**(9,355.12)**	**(9,355.12)**
730000	Subcontracts	0.00	0.00	0.00	(10,000.00)	0.00	10,000.00	10,000.00
730001	Subcontracts 01	139,998.92	139,998.92	0.00	10,000.00	0.00	129,998.92	129,998.92
730002	Subcontracts 02	0.00	0.00	0.00	32,472.84	0.00	(32,472.84)	(32,472.84)
730003	Subcontracts 03	0.00	0.00	0.00	31,136.89	0.00	(31,136.89)	(31,136.89)

Grant 13H103 - Nursing Home Diversion GrantII
Fund 13H103 - Nursing Home Diversion GrantII

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730004	Subcontracts 04	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**139,998.92**	**139,998.92**	**0.00**	**133,609.73**	**0.00**	**6,389.19**	**6,389.19**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
780100	Electricity	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
****Total Direct Cost Expenditures**		**268,274.92**	**268,274.92**	**0.00**	**259,626.62**	**0.00**	**8,648.30**	**8,648.30**
760300	F&A Expenditures	32,485.00	32,485.00	0.00	25,962.79	0.00	6,522.21	6,522.21
***Total: 76 - F&A and Internal Allocations**		**32,485.00**	**32,485.00**	**0.00**	**25,962.79**	**0.00**	**6,522.21**	**6,522.21**
****Total Indirect Cost Expenditures**		**32,485.00**	**32,485.00**	**0.00**	**25,962.79**	**0.00**	**6,522.21**	**6,522.21**
*****Total Expenditures**		**300,759.92**	**300,759.92**	**0.00**	**285,589.41**	**0.00**	**15,170.51**	**15,170.51**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	285,589.41	0.00	(285,589.41)	(285,589.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**285,589.41**	**0.00**	**(285,589.41)**	**(285,589.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**285,589.41**	**0.00**	**(285,589.41)**	**(285,589.41)**

Grant 13H103 - Nursing Home Diversion GrantII
Fund 15C639 - Nursing Home Diversion GrantII - CS

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,764.83	0.00	(3,764.83)	(3,764.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,459.00	1,459.00	0.00	0.00	0.00	1,459.00	1,459.00
615F10	PAT	0.00	0.00	0.00	12,047.72	0.00	(12,047.72)	(12,047.72)
617F10	Operating Staff	0.00	0.00	0.00	22,478.56	0.00	(22,478.56)	(22,478.56)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,580.00	15,580.00	0.00	0.00	0.00	15,580.00	15,580.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**47,039.00**	**47,039.00**	**0.00**	**38,291.11**	**0.00**	**8,747.89**	**8,747.89**
65YF10	Full Fringe Benefit Distr Expe	19,851.00	19,851.00	0.00	16,158.60	0.00	3,692.40	3,692.40
***Total: 65 - Fringe Benefits**		**19,851.00**	**19,851.00**	**0.00**	**16,158.60**	**0.00**	**3,692.40**	**3,692.40**
****Total Direct Cost Expenditures**		**66,890.00**	**66,890.00**	**0.00**	**54,449.71**	**0.00**	**12,440.29**	**12,440.29**
760300	F&A Expenditures	17,391.00	17,391.00	0.00	6,793.18	0.00	10,597.82	10,597.82
***Total: 76 - F&A and Internal Allocations**		**17,391.00**	**17,391.00**	**0.00**	**6,793.18**	**0.00**	**10,597.82**	**10,597.82**
****Total Indirect Cost Expenditures**		**17,391.00**	**17,391.00**	**0.00**	**6,793.18**	**0.00**	**10,597.82**	**10,597.82**
*****Total Expenditures**		**84,281.00**	**84,281.00**	**0.00**	**61,242.89**	**0.00**	**23,038.11**	**23,038.11**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,793.18	0.00	(6,793.18)	(6,793.18)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,840.59	0.00	(36,840.59)	(36,840.59)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,609.12	0.00	(17,609.12)	(17,609.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61,242.89**	**0.00**	**(61,242.89)**	**(61,242.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,242.89**	**0.00**	**(61,242.89)**	**(61,242.89)**

Grant 13H105 - Education Tuition Partnership
Fund 13H105 - Education Tuition Partnership

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	081308-117	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	1/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.01	0.00	(2,500.01)	(2,500.01)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	24,878.00	0.00	(24,878.00)	(24,878.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
***Total: 61 - Salaries and Wages**		**28,110.00**	**28,110.00**	**0.00**	**27,378.01**	**0.00**	**731.99**	**731.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	206.52	0.00	(206.52)	(206.52)
65YF10	Full Fringe Benefit Distr Expe	11,435.00	11,435.00	0.00	10,498.60	0.00	936.40	936.40
***Total: 65 - Fringe Benefits**		**11,435.00**	**11,435.00**	**0.00**	**10,705.12**	**0.00**	**729.88**	**729.88**
721100	Assistantships	71,579.00	71,579.00	0.00	0.00	0.00	71,579.00	71,579.00
722200	Participant Support	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	16,347.70	0.00	(16,347.70)	(16,347.70)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	73,296.00	0.00	(73,296.00)	(73,296.00)
***Total: 72 - Student and/or Participant Support**		**88,579.00**	**88,579.00**	**0.00**	**89,643.70**	**0.00**	**(1,064.70)**	**(1,064.70)**
****Total Direct Cost Expenditures**		**128,124.00**	**128,124.00**	**0.00**	**127,726.83**	**0.00**	**397.17**	**397.17**
760300	F&A Expenditures	3,164.00	3,164.00	0.00	3,046.59	0.00	117.41	117.41
***Total: 76 - F&A and Internal Allocations**		**3,164.00**	**3,164.00**	**0.00**	**3,046.59**	**0.00**	**117.41**	**117.41**
****Total Indirect Cost Expenditures**		**3,164.00**	**3,164.00**	**0.00**	**3,046.59**	**0.00**	**117.41**	**117.41**
*****Total Expenditures**		**131,288.00**	**131,288.00**	**0.00**	**130,773.42**	**0.00**	**514.58**	**514.58**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	130,773.42	0.00	(130,773.42)	(130,773.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**130,773.42**	**0.00**	**(130,773.42)**	**(130,773.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,773.42**	**0.00**	**(130,773.42)**	**(130,773.42)**

Grant 13H105 - Education Tuition Partnership
Fund 13H105 - Education Tuition Partnership

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	081308-117 CFDA #: 93.658
Resp Org:	UFSW00
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

Fund Information

Effective Date:	1/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H105 - Education Tuition Partnership
Fund 15C643 - Child Welfare Tuition Partners - CS

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	081308-117	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,966.16	0.00	(16,966.16)	(16,966.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,310.00	17,310.00	0.00	0.00	0.00	17,310.00	17,310.00
***Total: 61 - Salaries and Wages**		**17,310.00**	**17,310.00**	**0.00**	**16,966.16**	**0.00**	**343.84**	**343.84**
65YF10	Full Fringe Benefit Distr Expe	7,582.00	7,582.00	0.00	7,159.70	0.00	422.30	422.30
***Total: 65 - Fringe Benefits**		**7,582.00**	**7,582.00**	**0.00**	**7,159.70**	**0.00**	**422.30**	**422.30**
722205	Participant Sup-Stipends	0.00	0.00	0.00	652.30	0.00	(652.30)	(652.30)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**652.30**	**0.00**	**(652.30)**	**(652.30)**
****Total Direct Cost Expenditures**		**24,892.00**	**24,892.00**	**0.00**	**24,778.16**	**0.00**	**113.84**	**113.84**
760300	F&A Expenditures	1,991.00	1,991.00	0.00	1,929.98	0.00	61.02	61.02
***Total: 76 - F&A and Internal Allocations**		**1,991.00**	**1,991.00**	**0.00**	**1,929.98**	**0.00**	**61.02**	**61.02**
****Total Indirect Cost Expenditures**		**1,991.00**	**1,991.00**	**0.00**	**1,929.98**	**0.00**	**61.02**	**61.02**
*****Total Expenditures**		**26,883.00**	**26,883.00**	**0.00**	**26,708.14**	**0.00**	**174.86**	**174.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,582.28	0.00	(2,582.28)	(2,582.28)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,966.19	0.00	(16,966.19)	(16,966.19)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,159.73	0.00	(7,159.73)	(7,159.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,708.20**	**0.00**	**(26,708.20)**	**(26,708.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,708.20**	**0.00**	**(26,708.20)**	**(26,708.20)**

Grant 13H106 - Ctr for Professional Excellence
Fund 13H106 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071509-99	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2010		

Fund Information

Effective Date:	1/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	843.88	0.00	(843.88)	(843.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
615F10	PAT	0.00	0.00	0.00	114,777.63	0.00	(114,777.63)	(114,777.63)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	34,512.86	0.00	(34,512.86)	(34,512.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**160,000.00**	**160,000.00**	**0.00**	**154,436.37**	**0.00**	**5,563.63**	**5,563.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	263.56	0.00	(263.56)	(263.56)
65YF10	Full Fringe Benefit Distr Expe	70,096.00	70,096.00	0.00	63,397.85	0.00	6,698.15	6,698.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.27	0.00	(94.27)	(94.27)
***Total: 65 - Fringe Benefits**		**70,096.00**	**70,096.00**	**0.00**	**63,755.68**	**0.00**	**6,340.32**	**6,340.32**
710	Travel	35,256.00	35,256.00	0.00	0.00	0.00	35,256.00	35,256.00
710000	In-State Travel	0.00	0.00	0.00	6,520.13	0.00	(6,520.13)	(6,520.13)
710100	Out-of-State Travel	0.00	0.00	0.00	493.15	0.00	(493.15)	(493.15)
710300	Conference Registration Fees	0.00	0.00	0.00	6,432.00	0.00	(6,432.00)	(6,432.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,254.00	0.00	(2,254.00)	(2,254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13,179.69	0.00	(13,179.69)	(13,179.69)
Subtotal: Travel		**35,256.00**	**35,256.00**	**0.00**	**28,878.97**	**0.00**	**6,377.03**	**6,377.03**
711000	Purchasing Cards	0.00	0.00	0.00	1,452.10	0.00	(1,452.10)	(1,452.10)
711100	Supplies-General	0.00	0.00	0.00	5,026.45	0.00	(5,026.45)	(5,026.45)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	674.79	0.00	(674.79)	(674.79)
711172	Program Supplies	0.00	0.00	0.00	201.35	0.00	(201.35)	(201.35)
711178	Supplies- Training	0.00	0.00	0.00	1,926.00	0.00	(1,926.00)	(1,926.00)
711180	Supplies Special Events	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
7112	Research Supplies	22,123.00	22,123.00	0.00	0.00	0.00	22,123.00	22,123.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,409.82	0.00	(1,409.82)	(1,409.82)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,008.02	0.00	(1,008.02)	(1,008.02)
714000	Postage-General	0.00	0.00	0.00	76.60	0.00	(76.60)	(76.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	88.40	0.00	(88.40)	(88.40)
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,850.00	0.00	(25,850.00)	(25,850.00)

Grant 13H106 - Ctr for Professional Excellence
Fund 13H106 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071509-99	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2010		

Fund Information

Effective Date:	1/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	106,686.00	106,686.00	0.00	103,643.00	0.00	3,043.00	3,043.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	896.03	0.00	(896.03)	(896.03)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	642.28	0.00	(642.28)	(642.28)
718008	Telecom-Internet Services	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.79	0.00	(187.79)	(187.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,972.78	0.00	(19,972.78)	(19,972.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Non-Travel Support		**129,809.00**	**129,809.00**	**0.00**	**163,837.82**	**0.00**	**(34,028.82)**	**(34,028.82)**
***Total: 71 - Support**		**165,065.00**	**165,065.00**	**0.00**	**192,716.79**	**0.00**	**(27,651.79)**	**(27,651.79)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	46,700.00	46,700.00	0.00	0.00	0.00	46,700.00	46,700.00
***Total: 72 - Student and/or Participant Support**		**46,700.00**	**46,700.00**	**0.00**	**0.00**	**0.00**	**46,700.00**	**46,700.00**
****Total Direct Cost Expenditures**		**441,861.00**	**441,861.00**	**0.00**	**410,908.84**	**0.00**	**30,952.16**	**30,952.16**
760300	F&A Expenditures	151,116.00	151,116.00	0.00	140,530.77	0.00	10,585.23	10,585.23
***Total: 76 - F&A and Internal Allocations**		**151,116.00**	**151,116.00**	**0.00**	**140,530.77**	**0.00**	**10,585.23**	**10,585.23**
****Total Indirect Cost Expenditures**		**151,116.00**	**151,116.00**	**0.00**	**140,530.77**	**0.00**	**10,585.23**	**10,585.23**
*****Total Expenditures**		**592,977.00**	**592,977.00**	**0.00**	**551,439.61**	**0.00**	**41,537.39**	**41,537.39**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	551,439.61	0.00	(551,439.61)	(551,439.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**551,439.61**	**0.00**	**(551,439.61)**	**(551,439.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**551,439.61**	**0.00**	**(551,439.61)**	**(551,439.61)**

Grant 13H106 - Ctr for Professional Excellence
Fund 15C646 - NH Center for Prof Excellence

Status: Closing - Final Financial Rev
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071509-99	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2010		

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,048.22	0.00	(48,048.22)	(48,048.22)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,997.34	0.00	(9,997.34)	(9,997.34)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	179.93	0.00	(179.93)	(179.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,400.00	72,400.00	0.00	0.00	0.00	72,400.00	72,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,970.55	0.00	(6,970.55)	(6,970.55)
615F1R	Retro PAT	0.00	0.00	0.00	1,183.06	0.00	(1,183.06)	(1,183.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	278.88	0.00	(278.88)	(278.88)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**72,400.00**	**72,400.00**	**0.00**	**67,398.98**	**0.00**	**5,001.02**	**5,001.02**
65YF10	Full Fringe Benefit Distr Expe	31,576.00	31,576.00	0.00	28,446.51	0.00	3,129.49	3,129.49
***Total: 65 - Fringe Benefits**		**31,576.00**	**31,576.00**	**0.00**	**28,446.51**	**0.00**	**3,129.49**	**3,129.49**
711100	Supplies-General	0.00	0.00	0.00	1,408.63	0.00	(1,408.63)	(1,408.63)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,921.00	0.00	(1,921.00)	(1,921.00)
7112	Research Supplies	(7,192.00)	(7,192.00)	0.00	0.00	0.00	(7,192.00)	(7,192.00)
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,957.00	11,957.00	0.00	0.00	0.00	11,957.00	11,957.00
Subtotal: Non-Travel Support		**6,765.00**	**6,765.00**	**0.00**	**5,329.63**	**0.00**	**1,435.37**	**1,435.37**
***Total: 71 - Support**		**6,765.00**	**6,765.00**	**0.00**	**5,329.63**	**0.00**	**1,435.37**	**1,435.37**
721100	Assistantships	800.00	800.00	0.00	0.00	0.00	800.00	800.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**111,541.00**	**111,541.00**	**0.00**	**101,175.12**	**0.00**	**10,365.88**	**10,365.88**
760300	F&A Expenditures	37,463.00	37,463.00	0.00	34,602.04	0.00	2,860.96	2,860.96
***Total: 76 - F&A and Internal Allocations**		**37,463.00**	**37,463.00**	**0.00**	**34,602.04**	**0.00**	**2,860.96**	**2,860.96**
****Total Indirect Cost Expenditures**		**37,463.00**	**37,463.00**	**0.00**	**34,602.04**	**0.00**	**2,860.96**	**2,860.96**
*****Total Expenditures**		**149,004.00**	**149,004.00**	**0.00**	**135,777.16**	**0.00**	**13,226.84**	**13,226.84**

Revenue

Grant 13H106 - Ctr for Professional Excellence
Fund 15C646 - NH Center for Prof Excellence

Status: Closing - Final Financial Rev
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071509-99	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2010		

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,612.72	0.00	(47,612.72)	(47,612.72)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	59,811.30	0.00	(59,811.30)	(59,811.30)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	25,244.51	0.00	(25,244.51)	(25,244.51)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,108.63	0.00	(3,108.63)	(3,108.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**135,777.16**	**0.00**	**(135,777.16)**	**(135,777.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**135,777.16**	**0.00**	**(135,777.16)**	**(135,777.16)**

Grant 13H107 - Public Mental Health Survey
Fund 13H107 - Public Mental Health Survey

Status: Closing - Final Financial Rev
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:	Bimbo, Linda B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	100307-058	CFDA #: 93.243	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010		

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,569.78	0.00	(4,569.78)	(4,569.78)
615NZ0	PAT Unallocated Budget (Bud Only)	4,951.00	4,951.00	0.00	0.00	0.00	4,951.00	4,951.00
617F10	Operating Staff	0.00	0.00	0.00	1,636.48	0.00	(1,636.48)	(1,636.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	32,046.25	0.00	(32,046.25)	(32,046.25)
61SNZ0	Student Labor Unallocated(Bud Only)	32,619.51	32,619.51	0.00	0.00	0.00	32,619.51	32,619.51
***Total: 61 - Salaries and Wages**		**39,232.51**	**39,232.51**	**0.00**	**38,252.51**	**0.00**	**980.00**	**980.00**
65YF10	Full Fringe Benefit Distr Expe	5,312.86	5,312.86	0.00	2,620.97	0.00	2,691.89	2,691.89
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,691.89	0.00	(2,691.89)	(2,691.89)
***Total: 65 - Fringe Benefits**		**5,312.86**	**5,312.86**	**0.00**	**5,312.86**	**0.00**	**0.00**	**0.00**
710	Travel	207.60	207.60	0.00	0.00	0.00	207.60	207.60
710000	In-State Travel	0.00	0.00	0.00	207.60	0.00	(207.60)	(207.60)
Subtotal: Travel		**207.60**	**207.60**	**0.00**	**207.60**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,440.61	2,440.61	0.00	0.00	0.00	2,440.61	2,440.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,824.67	0.00	(1,824.67)	(1,824.67)
714000	Postage-General	0.00	0.00	0.00	290.23	0.00	(290.23)	(290.23)
716122	Rental off site research facilities	140.00	140.00	0.00	140.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,816.00	0.00	(30,816.00)	(30,816.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,836.00	29,836.00	0.00	0.00	0.00	29,836.00	29,836.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support		**32,416.61**	**32,416.61**	**0.00**	**33,326.61**	**0.00**	**(910.00)**	**(910.00)**
***Total: 71 - Support**		**32,624.21**	**32,624.21**	**0.00**	**33,534.21**	**0.00**	**(910.00)**	**(910.00)**
780100	Electricity	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
****Total Direct Cost Expenditures**		**77,169.58**	**77,169.58**	**0.00**	**77,169.58**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	7,717.03	7,717.03	0.00	7,717.03	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,717.03**	**7,717.03**	**0.00**	**7,717.03**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,717.03**	**7,717.03**	**0.00**	**7,717.03**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**84,886.61**	**84,886.61**	**0.00**	**84,886.61**	**0.00**	**(0.00)**	**(0.00)**

Grant 13H107 - Public Mental Health Survey
Fund 13H107 - Public Mental Health Survey

Status: Closing - Final Financial Rev
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:	Bimbo, Linda B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	100307-058	CFDA #: 93.243	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	08/19/2009 - 06/30/2010		

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	0.00	84,886.61	0.00	(84,886.61)	(84,886.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**84,886.61**	**0.00**	**(84,886.61)**	**(84,886.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**84,886.61**	**0.00**	**(84,886.61)**	**(84,886.61)**

Grant 13H109 - CORE FY 10
Fund 13H109 - CORE FY 10

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Bimbo, Linda B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	110409-44A CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	11/04/2009 - 06/30/2010

Fund Information

Effective Date:	1/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,816.44	0.00	(7,816.44)	(7,816.44)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,949.41	0.00	(2,949.41)	(2,949.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.84	10,765.84	0.00	0.00	0.00	10,765.84	10,765.84
615F10	PAT	0.00	0.00	(0.01)	13,421.23	0.00	(13,421.23)	(13,421.23)
615NZ0	PAT Unallocated Budget (Bud Only)	13,422.07	13,422.07	0.00	0.00	0.00	13,422.07	13,422.07
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
617F10	Operating Staff	0.00	0.00	0.00	11,046.06	0.00	(11,046.06)	(11,046.06)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,483.94	12,483.94	0.00	0.00	0.00	12,483.94	12,483.94
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
***Total: 61 - Salaries and Wages**		**36,671.85**	**36,671.85**	**(0.01)**	**36,671.02**	**0.00**	**0.83**	**0.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
65YF10	Full Fringe Benefit Distr Expe	14,989.53	14,989.53	0.00	14,868.40	0.00	121.13	121.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	100.38	0.00	(100.38)	(100.38)
***Total: 65 - Fringe Benefits**		**14,989.53**	**14,989.53**	**0.00**	**14,989.18**	**0.00**	**0.35**	**0.35**
710	Travel	37.40	37.40	0.00	0.00	0.00	37.40	37.40
710000	In-State Travel	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
Subtotal: Travel		**37.40**	**37.40**	**0.00**	**37.40**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**37.40**	**37.40**	**0.00**	**37.40**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**51,698.78**	**51,698.78**	**(0.01)**	**51,697.60**	**0.00**	**1.18**	**1.18**
760300	F&A Expenditures	6,203.86	6,203.86	0.00	6,203.73	0.00	0.13	0.13
***Total: 76 - F&A and Internal Allocations**		**6,203.86**	**6,203.86**	**0.00**	**6,203.73**	**0.00**	**0.13**	**0.13**
****Total Indirect Cost Expenditures**		**6,203.86**	**6,203.86**	**0.00**	**6,203.73**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**57,902.64**	**57,902.64**	**(0.01)**	**57,901.33**	**0.00**	**1.31**	**1.31**
Revenue								
530100	NH State Programs	0.00	0.00	(0.01)	57,901.33	0.00	(57,901.33)	(57,901.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.01)**	**57,901.33**	**0.00**	**(57,901.33)**	**(57,901.33)**

Grant 13H109 - CORE FY 10
Fund 13H109 - CORE FY 10

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Bimbo, Linda B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	110409-44A	CFDA #: 84.027	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	11/04/2009 - 06/30/2010		

Fund Information

Effective Date:	1/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(0.01)**	**57,901.33**	**0.00**	**(57,901.33)**	**(57,901.33)**

Grant 13H109 - CORE FY 10
Fund 13H109 - CORE FY 10

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Bimbo, Linda B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	110409-44A CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	11/04/2009 - 06/30/2010

Fund Information

Effective Date:	1/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,273.63	0.00	(17,273.63)	(17,273.63)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,356.62	0.00	(8,356.62)	(8,356.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,524.16	16,524.16	0.00	0.00	0.00	16,524.16	16,524.16
615F10	PAT	0.00	0.00	0.00	33,429.76	0.00	(33,429.76)	(33,429.76)
615NZ0	PAT Unallocated Budget (Bud Only)	65,655.93	65,655.93	0.00	0.00	0.00	65,655.93	65,655.93
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	399.74	0.00	(399.74)	(399.74)
617F10	Operating Staff	0.00	0.00	0.00	21,317.62	0.00	(21,317.62)	(21,317.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,034.06	8,034.06	0.00	0.00	0.00	8,034.06	8,034.06
61CPHX	Part Time Hourly	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,590.00	0.00	(7,590.00)	(7,590.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**90,214.15**	**90,214.15**	**0.00**	**88,664.36**	**0.00**	**1,549.79**	**1,549.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.42	0.00	(52.42)	(52.42)
65YF10	Full Fringe Benefit Distr Expe	38,254.47	38,254.47	0.00	33,961.47	0.00	4,293.00	4,293.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	637.56	0.00	(637.56)	(637.56)
***Total: 65 - Fringe Benefits**		**38,254.47**	**38,254.47**	**0.00**	**34,657.50**	**0.00**	**3,596.97**	**3,596.97**
710	Travel	2,462.60	2,462.60	0.00	0.00	0.00	2,462.60	2,462.60
710000	In-State Travel	0.00	0.00	0.00	1,841.66	0.00	(1,841.66)	(1,841.66)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	129.71	0.00	(129.71)	(129.71)
710100	Out-of-State Travel	0.00	0.00	0.00	1,350.32	0.00	(1,350.32)	(1,350.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,533.16	0.00	(2,533.16)	(2,533.16)
Subtotal: Travel		**2,462.60**	**2,462.60**	**0.00**	**5,854.85**	**0.00**	**(3,392.25)**	**(3,392.25)**
711100	Supplies-General	0.00	0.00	0.00	6,529.68	0.00	(6,529.68)	(6,529.68)
7112	Research Supplies	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
713000	Printing & Copying-General	0.00	0.00	0.00	418.06	0.00	(418.06)	(418.06)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,658.68	0.00	(6,658.68)	(6,658.68)
719125	Licenses/Professional Fees	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
Subtotal: Non-Travel Support		**14,001.00**	**14,001.00**	**0.00**	**15,708.92**	**0.00**	**(1,707.92)**	**(1,707.92)**

Grant 13H109 - CORE FY 10
Fund 13H109 - CORE FY 10

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:	Bimbo, Linda B
Sponsor:	NH Department of Health & Human Services
Sponsor ID:	110409-44A CFDA #: 84.027
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	11/04/2009 - 06/30/2010

Fund Information

Effective Date:	1/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**16,463.60**	**16,463.60**	**0.00**	**21,563.77**	**0.00**	**(5,100.17)**	**(5,100.17)**
****Total Direct Cost Expenditures**	**144,932.22**	**144,932.22**	**0.00**	**144,885.63**	**0.00**	**46.59**	**46.59**
760300 F&A Expenditures	17,392.14	17,392.14	0.00	17,386.29	0.00	5.85	5.85
***Total: 76 - F&A and Internal Allocations**	**17,392.14**	**17,392.14**	**0.00**	**17,386.29**	**0.00**	**5.85**	**5.85**
****Total Indirect Cost Expenditures**	**17,392.14**	**17,392.14**	**0.00**	**17,386.29**	**0.00**	**5.85**	**5.85**
*****Total Expenditures**	**162,324.36**	**162,324.36**	**0.00**	**162,271.92**	**0.00**	**52.44**	**52.44**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	162,271.92	0.00	(162,271.92)	(162,271.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**162,271.92**	**0.00**	**(162,271.92)**	**(162,271.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**162,271.92**	**0.00**	**(162,271.92)**	**(162,271.92)**

Grant 13H114 - Public Mental Health Survey
Fund 13H114 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:	Bimbo, Linda B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	100307-058	CFDA #: 93.243	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
615F10	PAT	0.00	0.00	532.59	5,697.93	0.00	(5,697.93)	(5,697.93)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,590.00	5,590.00	0.00	0.00	0.00	5,590.00	5,590.00
617F10	Operating Staff	0.00	0.00	239.11	1,759.28	0.00	(1,759.28)	(1,759.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	41,776.00	41,776.00	0.00	0.00	0.00	41,776.00	41,776.00
61CPHX	Part Time Hourly	0.00	0.00	1,064.00	44,248.25	0.00	(44,248.25)	(44,248.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,880.49	4,880.49	0.00	0.00	0.00	4,880.49	4,880.49
***Total: 61 - Salaries and Wages**		**56,621.49**	**56,621.49**	**1,835.70**	**51,705.46**	**0.00**	**4,916.03**	**4,916.03**
65YF10	Full Fringe Benefit Distr Expe	7,645.14	7,645.14	344.23	3,312.79	0.00	4,332.35	4,332.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.54	3,141.67	0.00	(3,141.67)	(3,141.67)
***Total: 65 - Fringe Benefits**		**7,645.14**	**7,645.14**	**419.77**	**6,454.46**	**0.00**	**1,190.68**	**1,190.68**
710	Travel	1,392.40	1,392.40	0.00	0.00	0.00	1,392.40	1,392.40
710000	In-State Travel	0.00	0.00	126.48	188.70	0.00	(188.70)	(188.70)
Subtotal: Travel		**1,392.40**	**1,392.40**	**126.48**	**188.70**	**0.00**	**1,203.70**	**1,203.70**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711172	Program Supplies	0.00	0.00	14.07	14.07	0.00	(14.07)	(14.07)
7112	Research Supplies	5,539.39	5,539.39	0.00	0.00	0.00	5,539.39	5,539.39
713000	Printing & Copying-General	0.00	0.00	0.00	6,118.51	0.00	(6,118.51)	(6,118.51)
714000	Postage-General	0.00	0.00	0.00	85.55	0.00	(85.55)	(85.55)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716122	Rental off site research facilities	860.00	860.00	0.00	201.42	0.00	658.58	658.58
717000	Consulting-General	19,560.00	19,560.00	0.00	0.00	0.00	19,560.00	19,560.00
717200	Other Professional Services-General	0.00	0.00	262.50	1,399.75	4,585.00	(5,984.75)	(5,984.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,836.00	29,836.00	0.00	0.00	0.00	29,836.00	29,836.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.65	0.00	(26.65)	(26.65)
Subtotal: Non-Travel Support		**55,795.39**	**55,795.39**	**276.57**	**7,984.85**	**4,585.00**	**43,225.54**	**43,225.54**
***Total: 71 - Support**		**57,187.79**	**57,187.79**	**403.05**	**8,173.55**	**4,585.00**	**44,429.24**	**44,429.24**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780017	NON co-gen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	30.00	170.00	0.00	(170.00)	(170.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**30.00**	**180.00**	**0.00**	**(180.00)**	**(180.00)**
****Total Direct Cost Expenditures**		**121,454.42**	**121,454.42**	**2,688.52**	**66,513.47**	**4,585.00**	**50,355.95**	**50,355.95**

Grant 13H114 - Public Mental Health Survey
Fund 13H114 - Public Mental Health Survey

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:	Bimbo, Linda B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	100307-058	CFDA #: 93.243	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	12,044.97	12,044.97	268.86	6,651.32	0.00	5,393.65	5,393.65
***Total: 76 - F&A and Internal Allocations**		**12,044.97**	**12,044.97**	**268.86**	**6,651.32**	**0.00**	**5,393.65**	**5,393.65**
****Total Indirect Cost Expenditures**		**12,044.97**	**12,044.97**	**268.86**	**6,651.32**	**0.00**	**5,393.65**	**5,393.65**
*****Total Expenditures**		**133,499.39**	**133,499.39**	**2,957.38**	**73,164.79**	**4,585.00**	**55,749.60**	**55,749.60**
Revenue								
530100	NH State Programs	0.00	0.00	2,957.38	73,164.79	0.00	(73,164.79)	(73,164.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,957.38**	**73,164.79**	**0.00**	**(73,164.79)**	**(73,164.79)**
*****Total Revenue**		**0.00**	**0.00**	**2,957.38**	**73,164.79**	**0.00**	**(73,164.79)**	**(73,164.79)**

Grant 13H115 - Community Living Program 3
Fund 13H115 - Community Living Program 3

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-081	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,166.21	27,728.46	0.00	(27,728.46)	(27,728.46)
611F70	Faculty NTT Clinical	0.00	0.00	1,933.24	15,707.59	0.00	(15,707.59)	(15,707.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,614.00	15,614.00	0.00	0.00	0.00	15,614.00	15,614.00
615F10	PAT	0.00	0.00	1,564.47	12,745.85	0.00	(12,745.85)	(12,745.85)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,628.00	51,628.00	0.00	0.00	0.00	51,628.00	51,628.00
617BHO	Operating Staff-Overtime	0.00	0.00	(36.24)	(0.02)	0.00	0.02	0.02
617F10	Operating Staff	0.00	0.00	3,812.77	23,600.03	0.00	(23,600.03)	(23,600.03)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,356.00	8,356.00	0.00	0.00	0.00	8,356.00	8,356.00
***Total: 61 - Salaries and Wages**		**75,598.00**	**75,598.00**	**11,440.45**	**79,781.91**	**0.00**	**(4,183.91)**	**(4,183.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(2.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,432.00	32,432.00	5,166.51	35,494.18	0.00	(3,062.18)	(3,062.18)
***Total: 65 - Fringe Benefits**		**32,432.00**	**32,432.00**	**5,163.94**	**35,494.18**	**0.00**	**(3,062.18)**	**(3,062.18)**
710	Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
710000	In-State Travel	0.00	0.00	89.76	431.24	0.00	(431.24)	(431.24)
710100	Out-of-State Travel	0.00	0.00	0.00	1,797.35	0.00	(1,797.35)	(1,797.35)
710300	Conference Registration Fees	0.00	0.00	365.00	690.00	0.00	(690.00)	(690.00)
Subtotal: Travel		**5,105.00**	**5,105.00**	**454.76**	**2,918.59**	**0.00**	**2,186.41**	**2,186.41**
711100	Supplies-General	0.00	0.00	24.38	520.12	0.00	(520.12)	(520.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711172	Program Supplies	0.00	0.00	182.08	182.08	0.00	(182.08)	(182.08)
7112	Research Supplies	31,940.91	31,940.91	0.00	0.00	0.00	31,940.91	31,940.91
713000	Printing & Copying-General	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.72	35.51	0.00	(35.51)	(35.51)
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	80.00	0.00	(80.00)	(80.00)
716110	Rentals-Copier	0.00	0.00	0.00	53.69	0.00	(53.69)	(53.69)
716120	Rentals-Property or Room	0.00	0.00	318.75	942.50	0.00	(942.50)	(942.50)
716122	Rental off site research facilities	3,500.00	3,500.00	0.00	2,587.00	0.00	913.00	913.00
717200	Other Professional Services-General	0.00	0.00	10.00	1,288.08	0.00	(1,288.08)	(1,288.08)
718000	Telecom-General	0.00	0.00	2.68	73.65	0.00	(73.65)	(73.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,127.74	2,194.34	0.00	(2,194.34)	(2,194.34)
Subtotal: Non-Travel Support		**35,440.91**	**35,440.91**	**1,681.35**	**8,092.47**	**0.00**	**27,348.44**	**27,348.44**
***Total: 71 - Support**		**40,545.91**	**40,545.91**	**2,136.11**	**11,011.06**	**0.00**	**29,534.85**	**29,534.85**

Grant 13H115 - Community Living Program 3 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13H115 - Community Living Program 3 | FMGR: Fox, Susan W

PI:	Fox, Susan W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/25/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	032410-081	CFDA #: 93.048	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
780015	Heating Fuels-Natural gas	0.00	0.00	20.00	60.00	0.00	(60.00)	(60.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	60.00	290.00	0.00	(290.00)	(290.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**80.00**	**360.00**	**0.00**	**(360.00)**	**(360.00)**
****Total Direct Cost Expenditures**		**158,575.91**	**158,575.91**	**18,820.50**	**126,647.15**	**0.00**	**31,928.76**	**31,928.76**
760300	F&A Expenditures	15,858.00	15,858.00	1,882.03	12,664.67	0.00	3,193.33	3,193.33
***Total: 76 - F&A and Internal Allocations**		**15,858.00**	**15,858.00**	**1,882.03**	**12,664.67**	**0.00**	**3,193.33**	**3,193.33**
****Total Indirect Cost Expenditures**		**15,858.00**	**15,858.00**	**1,882.03**	**12,664.67**	**0.00**	**3,193.33**	**3,193.33**
*****Total Expenditures**		**174,433.91**	**174,433.91**	**20,702.53**	**139,311.82**	**0.00**	**35,122.09**	**35,122.09**
Revenue								
530100	NH State Programs	0.00	0.00	20,702.53	139,311.82	0.00	(139,311.82)	(139,311.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,702.53**	**139,311.82**	**0.00**	**(139,311.82)**	**(139,311.82)**
*****Total Revenue**		**0.00**	**0.00**	**20,702.53**	**139,311.82**	**0.00**	**(139,311.82)**	**(139,311.82)**

Grant 13H115 - Community Living Program 3
Fund 15C701 - Community Living Program 3 - CS

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-081	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	160.00	362.16	0.00	(362.16)	(362.16)
615F10	PAT	0.00	0.00	0.00	115.85	0.00	(115.85)	(115.85)
615NZ0	PAT Unallocated Budget (Bud Only)	505.00	505.00	0.00	0.00	0.00	505.00	505.00
***Total: 61 - Salaries and Wages**		**505.00**	**505.00**	**160.00**	**478.01**	**0.00**	**26.99**	**26.99**
65YF10	Full Fringe Benefit Distr Expe	217.00	217.00	71.01	212.29	0.00	4.71	4.71
***Total: 65 - Fringe Benefits**		**217.00**	**217.00**	**71.01**	**212.29**	**0.00**	**4.71**	**4.71**
****Total Direct Cost Expenditures**		**722.00**	**722.00**	**231.01**	**690.30**	**0.00**	**31.70**	**31.70**
760300	F&A Expenditures	188.00	188.00	60.06	179.47	0.00	8.53	8.53
***Total: 76 - F&A and Internal Allocations**		**188.00**	**188.00**	**60.06**	**179.47**	**0.00**	**8.53**	**8.53**
****Total Indirect Cost Expenditures**		**188.00**	**188.00**	**60.06**	**179.47**	**0.00**	**8.53**	**8.53**
*****Total Expenditures**		**910.00**	**910.00**	**291.07**	**869.77**	**0.00**	**40.23**	**40.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	60.06	179.47	0.00	(179.47)	(179.47)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	160.00	478.01	0.00	(478.01)	(478.01)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	71.01	212.29	0.00	(212.29)	(212.29)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**291.07**	**869.77**	**0.00**	**(869.77)**	**(869.77)**
*****Total Revenue**		**0.00**	**0.00**	**291.07**	**869.77**	**0.00**	**(869.77)**	**(869.77)**

Grant 13H116 - ADRD
Fund 13H116 - ADRD
Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W
Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-084	CFDA #: 93.051	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,774.25	0.00	(10,774.25)	(10,774.25)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,375.00	30,375.00	0.00	0.00	0.00	30,375.00	30,375.00
617BHO	Operating Staff-Overtime	0.00	0.00	(24.15)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,459.82	11,364.80	0.00	(11,364.80)	(11,364.80)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	810.00	2,600.00	0.00	(2,600.00)	(2,600.00)
***Total: 61 - Salaries and Wages**		**30,375.00**	**30,375.00**	**2,245.67**	**24,739.05**	**0.00**	**5,635.95**	**5,635.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(1.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,069.00	12,069.00	685.63	9,867.27	0.00	2,201.73	2,201.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.51	184.60	0.00	(184.60)	(184.60)
***Total: 65 - Fringe Benefits**		**12,069.00**	**12,069.00**	**741.43**	**10,051.87**	**0.00**	**2,017.13**	**2,017.13**
710	Travel	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710000	In-State Travel	0.00	0.00	83.64	742.80	0.00	(742.80)	(742.80)
710100	Out-of-State Travel	0.00	0.00	601.44	601.44	0.00	(601.44)	(601.44)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710310	Workshop Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
Subtotal: Travel		**2,198.00**	**2,198.00**	**835.08**	**1,717.46**	**0.00**	**480.54**	**480.54**
711100	Supplies-General	0.00	0.00	71.62	1,348.60	0.00	(1,348.60)	(1,348.60)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	369.50	369.50	0.00	(369.50)	(369.50)
711166	Supplies-Copier	0.00	0.00	74.00	74.00	0.00	(74.00)	(74.00)
711172	Program Supplies	0.00	0.00	505.94	555.93	0.00	(555.93)	(555.93)
7112	Research Supplies	2,751.00	2,751.00	0.00	0.00	0.00	2,751.00	2,751.00
714000	Postage-General	0.00	0.00	0.00	4.64	0.00	(4.64)	(4.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.44	3.42	0.00	(3.42)	(3.42)
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	80.00	0.00	(80.00)	(80.00)
716110	Rentals-Copier	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
716120	Rentals-Property or Room	0.00	0.00	218.00	402.00	0.00	(402.00)	(402.00)
716122	Rental off site research facilities	1,080.00	1,080.00	0.00	682.88	0.00	397.12	397.12
717200	Other Professional Services-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
718000	Telecom-General	0.00	0.00	0.19	40.98	0.00	(40.98)	(40.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,282.31	3,073.09	0.00	(3,073.09)	(3,073.09)
Subtotal: Non-Travel Support		**3,831.00**	**3,831.00**	**2,542.00**	**6,646.64**	**0.00**	**(2,815.64)**	**(2,815.64)**

Grant 13H116 - ADRD
Fund 13H116 - ADRD

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-084	CFDA #: 93.051	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**6,029.00**	**6,029.00**	**3,377.08**	**8,364.10**	**0.00**	**(2,335.10)**	**(2,335.10)**
730001	Subcontracts 01	63,089.00	63,089.00	0.00	0.00	63,089.00	0.00	0.00
***Total: 73 - Subcontracts**		**63,089.00**	**63,089.00**	**0.00**	**0.00**	**63,089.00**	**0.00**	**0.00**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	30.00	200.00	0.00	(200.00)	(200.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**30.00**	**220.00**	**0.00**	**(220.00)**	**(220.00)**
****Total Direct Cost Expenditures**		**111,562.00**	**111,562.00**	**6,394.18**	**43,375.02**	**63,089.00**	**5,097.98**	**5,097.98**
760300	F&A Expenditures	11,155.00	11,155.00	639.41	4,337.48	0.00	6,817.52	6,817.52
***Total: 76 - F&A and Internal Allocations**		**11,155.00**	**11,155.00**	**639.41**	**4,337.48**	**0.00**	**6,817.52**	**6,817.52**
****Total Indirect Cost Expenditures**		**11,155.00**	**11,155.00**	**639.41**	**4,337.48**	**0.00**	**6,817.52**	**6,817.52**
*****Total Expenditures**		**122,717.00**	**122,717.00**	**7,033.59**	**47,712.50**	**63,089.00**	**11,915.50**	**11,915.50**
Revenue								
530100	NH State Programs	0.00	0.00	7,033.59	47,712.50	0.00	(47,712.50)	(47,712.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,033.59**	**47,712.50**	**0.00**	**(47,712.50)**	**(47,712.50)**
*****Total Revenue**		**0.00**	**0.00**	**7,033.59**	**47,712.50**	**0.00**	**(47,712.50)**	**(47,712.50)**

Grant 13H116 - ADRD
Fund 15C702 - ADRD - CS

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-084	CFDA #: 93.051	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	3,938.54	4,276.54	0.00	(4,276.54)	(4,276.54)
615F10	PAT	0.00	0.00	0.00	1,451.09	0.00	(1,451.09)	(1,451.09)
615NZ0	PAT Unallocated Budget (Bud Only)	5,924.39	5,924.39	0.00	0.00	0.00	5,924.39	5,924.39
***Total: 61 - Salaries and Wages**		**5,924.39**	**5,924.39**	**3,938.54**	**5,727.63**	**0.00**	**196.76**	**196.76**
65YF10	Full Fringe Benefit Distr Expe	2,630.43	2,630.43	1,748.70	2,543.10	0.00	87.33	87.33
***Total: 65 - Fringe Benefits**		**2,630.43**	**2,630.43**	**1,748.70**	**2,543.10**	**0.00**	**87.33**	**87.33**
****Total Direct Cost Expenditures**		**8,554.82**	**8,554.82**	**5,687.24**	**8,270.73**	**0.00**	**284.09**	**284.09**
760300	F&A Expenditures	2,224.25	2,224.25	1,478.69	2,150.40	0.00	73.85	73.85
***Total: 76 - F&A and Internal Allocations**		**2,224.25**	**2,224.25**	**1,478.69**	**2,150.40**	**0.00**	**73.85**	**73.85**
****Total Indirect Cost Expenditures**		**2,224.25**	**2,224.25**	**1,478.69**	**2,150.40**	**0.00**	**73.85**	**73.85**
*****Total Expenditures**		**10,779.07**	**10,779.07**	**7,165.93**	**10,421.13**	**0.00**	**357.94**	**357.94**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,478.69	2,150.40	0.00	(2,150.40)	(2,150.40)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,938.54	5,727.63	0.00	(5,727.63)	(5,727.63)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,748.70	2,543.10	0.00	(2,543.10)	(2,543.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,165.93**	**10,421.13**	**0.00**	**(10,421.13)**	**(10,421.13)**
*****Total Revenue**		**0.00**	**0.00**	**7,165.93**	**10,421.13**	**0.00**	**(10,421.13)**	**(10,421.13)**

Grant 13H116 - ADRD
Fund 15C702 - ADRD - CS

Status: Closing - BSC/Dept Review
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	032410-084	CFDA #: 93.051	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWJM - PI Jerry Marx

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H117 - Nursing Home Diversion GrantII
Fund 13H117 - Nursing Home Diversion GrantII

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2010		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,165.63	0.00	(9,165.63)	(9,165.63)
615F10	PAT	0.00	0.00	0.00	1,449.41	0.00	(1,449.41)	(1,449.41)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,097.87	0.00	(5,097.87)	(5,097.87)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,558.00	17,558.00	0.00	0.00	0.00	17,558.00	17,558.00
***Total: 61 - Salaries and Wages**		**17,558.00**	**17,558.00**	**0.00**	**15,712.91**	**0.00**	**1,845.09**	**1,845.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,532.00	7,532.00	0.00	6,976.53	0.00	555.47	555.47
***Total: 65 - Fringe Benefits**		**7,532.00**	**7,532.00**	**0.00**	**6,976.53**	**0.00**	**555.47**	**555.47**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Travel		**300.00**	**300.00**	**0.00**	**186.00**	**0.00**	**114.00**	**114.00**
711100	Supplies-General	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	459.00	459.00
714000	Postage-General	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	156.12	0.00	(156.12)	(156.12)
Subtotal: Non-Travel Support		**459.00**	**459.00**	**0.00**	**1,714.28**	**0.00**	**(1,255.28)**	**(1,255.28)**
***Total: 71 - Support**		**759.00**	**759.00**	**0.00**	**1,900.28**	**0.00**	**(1,141.28)**	**(1,141.28)**
730001	Subcontracts 01	61,480.00	61,480.00	0.00	0.00	0.00	61,480.00	61,480.00
730002	Subcontracts 02	0.00	0.00	0.00	19,227.26	0.00	(19,227.26)	(19,227.26)
730003	Subcontracts 03	0.00	0.00	0.00	22,661.11	0.00	(22,661.11)	(22,661.11)
730004	Subcontracts 04	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	5,001.00	0.00	(5,001.00)	(5,001.00)
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**61,480.00**	**61,480.00**	**0.00**	**61,889.37**	**0.00**	**(409.37)**	**(409.37)**
780100	Electricity	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
****Total Direct Cost Expenditures**		**87,329.00**	**87,329.00**	**0.00**	**86,569.09**	**0.00**	**759.91**	**759.91**

Grant 13H117 - Nursing Home Diversion GrantII
Fund 13H117 - Nursing Home Diversion GrantII

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2010		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	8,685.08	8,685.08	0.00	8,656.86	0.00	28.22	28.22
***Total: 76 - F&A and Internal Allocations**		**8,685.08**	**8,685.08**	**0.00**	**8,656.86**	**0.00**	**28.22**	**28.22**
****Total Indirect Cost Expenditures**		**8,685.08**	**8,685.08**	**0.00**	**8,656.86**	**0.00**	**28.22**	**28.22**
*****Total Expenditures**		**96,014.08**	**96,014.08**	**0.00**	**95,225.95**	**0.00**	**788.13**	**788.13**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	95,225.95	0.00	(95,225.95)	(95,225.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,225.95**	**0.00**	**(95,225.95)**	**(95,225.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,225.95**	**0.00**	**(95,225.95)**	**(95,225.95)**

Grant 13H117 - Nursing Home Diversion GrantII
Fund 15C703 - Nursing Home Diversion GrantII - CS

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041509-053	CFDA #: 93.048	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2010		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,519.00	2,519.00	0.00	0.00	0.00	2,519.00	2,519.00
615F10	PAT	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total: 61 - Salaries and Wages**		**2,519.00**	**2,519.00**	**0.00**	**2,430.00**	**0.00**	**89.00**	**89.00**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	1,078.94	0.00	1.06	1.06
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**0.00**	**1,078.94**	**0.00**	**1.06**	**1.06**
****Total Direct Cost Expenditures**		**3,599.00**	**3,599.00**	**0.00**	**3,508.94**	**0.00**	**90.06**	**90.06**
760300	F&A Expenditures	935.00	935.00	0.00	912.32	0.00	22.68	22.68
***Total: 76 - F&A and Internal Allocations**		**935.00**	**935.00**	**0.00**	**912.32**	**0.00**	**22.68**	**22.68**
****Total Indirect Cost Expenditures**		**935.00**	**935.00**	**0.00**	**912.32**	**0.00**	**22.68**	**22.68**
*****Total Expenditures**		**4,534.00**	**4,534.00**	**0.00**	**4,421.26**	**0.00**	**112.74**	**112.74**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	912.32	0.00	(912.32)	(912.32)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,078.94	0.00	(1,078.94)	(1,078.94)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,421.26**	**0.00**	**(4,421.26)**	**(4,421.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,421.26**	**0.00**	**(4,421.26)**	**(4,421.26)**

Grant 13H118 - Systems Transformation Grant
Fund 13H118 - Systems Transformation Grant

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	030806-74	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 09/29/2010		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	6,092.38	0.00	(6,092.38)	(6,092.38)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,513.40	0.00	(4,513.40)	(4,513.40)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	33,581.00	0.00	(33,581.00)	(33,581.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,556.00	19,622.00	0.00	0.00	0.00	8,556.00	19,622.00
615F10	PAT	0.00	0.00	0.00	2,941.66	0.00	(2,941.66)	(2,941.66)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,537.00	37,848.00	0.00	0.00	0.00	10,537.00	37,848.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,936.99	0.00	(7,936.99)	(7,936.99)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,476.24	0.00	(7,476.24)	(7,476.24)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00
***Total: 61 - Salaries and Wages**		**19,093.00**	**66,070.00**	**0.00**	**62,541.68**	**0.00**	**(43,448.68)**	**3,528.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	432.57	0.00	(432.57)	(432.57)
65YF10	Full Fringe Benefit Distr Expe	8,458.00	30,475.00	0.00	21,744.04	0.00	(13,286.04)	8,730.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	530.81	0.00	(530.81)	(530.81)
***Total: 65 - Fringe Benefits**		**8,458.00**	**30,475.00**	**0.00**	**22,707.42**	**0.00**	**(14,249.42)**	**7,767.58**
710	Travel	1,721.00	14,000.00	0.00	0.00	0.00	1,721.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	2,251.79	0.00	(2,251.79)	(2,251.79)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,084.73	0.00	(2,084.73)	(2,084.73)
Subtotal: Travel		**1,721.00**	**14,000.00**	**0.00**	**4,831.52**	**0.00**	**(3,110.52)**	**9,168.48**
711100	Supplies-General	0.00	0.00	0.00	2,191.62	0.00	(2,191.62)	(2,191.62)
7112	Research Supplies	4,514.00	27,610.00	0.00	0.00	0.00	4,514.00	27,610.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,243.97	0.00	(1,243.97)	(1,243.97)
714000	Postage-General	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	45,023.45	0.00	(45,023.45)	(45,023.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	147,224.00	0.00	0.00	0.00	0.00	147,224.00
718000	Telecom-General	0.00	0.00	0.00	60.40	0.00	(60.40)	(60.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,897.71	0.00	(12,897.71)	(12,897.71)
Subtotal: Non-Travel Support		**4,514.00**	**174,834.00**	**0.00**	**61,843.52**	**0.00**	**(57,329.52)**	**112,990.48**

Grant 13H118 - Systems Transformation Grant
Fund 13H118 - Systems Transformation Grant

Status: Closing - Final Financial Rev
FMGR: Fox, Susan W

Type: Cooperative Agreement

PI:	Fox, Susan W		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	030806-74	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 09/29/2010		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**6,235.00**	**188,834.00**	**0.00**	**66,675.04**	**0.00**	**(60,440.04)**	**122,158.96**
730001	Subcontracts 01	29,000.00	33,244.00	0.00	0.00	0.00	29,000.00	33,244.00
730002	Subcontracts 02	0.00	0.00	0.00	7,061.55	0.00	(7,061.55)	(7,061.55)
730004	Subcontracts 04	0.00	0.00	0.00	39,291.12	0.00	(39,291.12)	(39,291.12)
***Total: 73 - Subcontracts**		**29,000.00**	**33,244.00**	**0.00**	**46,352.67**	**0.00**	**(17,352.67)**	**(13,108.67)**
780100	Electricity	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
****Total Direct Cost Expenditures**		**62,786.00**	**318,623.00**	**0.00**	**198,366.81**	**0.00**	**(135,580.81)**	**120,256.19**
760300	F&A Expenditures	3,379.00	31,863.00	0.00	18,397.60	0.00	(15,018.60)	13,465.40
***Total: 76 - F&A and Internal Allocations**		**3,379.00**	**31,863.00**	**0.00**	**18,397.60**	**0.00**	**(15,018.60)**	**13,465.40**
****Total Indirect Cost Expenditures**		**3,379.00**	**31,863.00**	**0.00**	**18,397.60**	**0.00**	**(15,018.60)**	**13,465.40**
*****Total Expenditures**		**66,165.00**	**350,486.00**	**0.00**	**216,764.41**	**0.00**	**(150,599.41)**	**133,721.59**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	216,764.41	0.00	(216,764.41)	(216,764.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**216,764.41**	**0.00**	**(216,764.41)**	**(216,764.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**216,764.41**	**0.00**	**(216,764.41)**	**(216,764.41)**

Grant 13H119 - State Epidemiologist
Fund 13H119 - State Epidemiologist

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI: Schwartz, Amy
Sponsor: NH Department of Health & Human Services
Sponsor ID: 060309-115PO#1000326 CFDA #: 93.994
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,537.99	51,742.56	0.00	(51,742.56)	(51,742.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,959.00	51,959.00	0.00	0.00	0.00	51,959.00	51,959.00
***Total: 61 - Salaries and Wages**		**51,959.00**	**51,959.00**	**4,537.99**	**51,742.56**	**0.00**	**216.44**	**216.44**
65YF10	Full Fringe Benefit Distr Expe	22,758.00	22,758.00	2,022.44	22,981.31	0.00	(223.31)	(223.31)
***Total: 65 - Fringe Benefits**		**22,758.00**	**22,758.00**	**2,022.44**	**22,981.31**	**0.00**	**(223.31)**	**(223.31)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	347.30	0.00	(347.30)	(347.30)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**347.30**	**0.00**	**152.70**	**152.70**
711100	Supplies-General	0.00	0.00	153.40	153.40	0.00	(153.40)	(153.40)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**153.40**	**153.40**	**0.00**	**(153.40)**	**(153.40)**
***Total: 71 - Support**		**500.00**	**500.00**	**153.40**	**500.70**	**0.00**	**(0.70)**	**(0.70)**
****Total Direct Cost Expenditures**		**75,217.00**	**75,217.00**	**6,713.83**	**75,224.57**	**0.00**	**(7.57)**	**(7.57)**
760300	F&A Expenditures	11,283.00	11,283.00	1,007.07	11,283.61	0.00	(0.61)	(0.61)
***Total: 76 - F&A and Internal Allocations**		**11,283.00**	**11,283.00**	**1,007.07**	**11,283.61**	**0.00**	**(0.61)**	**(0.61)**
****Total Indirect Cost Expenditures**		**11,283.00**	**11,283.00**	**1,007.07**	**11,283.61**	**0.00**	**(0.61)**	**(0.61)**
*****Total Expenditures**		**86,500.00**	**86,500.00**	**7,720.90**	**86,508.18**	**0.00**	**(8.18)**	**(8.18)**
Revenue								
530100	NH State Programs	0.00	0.00	7,720.90	86,508.18	0.00	(86,508.18)	(86,508.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,720.90**	**86,508.18**	**0.00**	**(86,508.18)**	**(86,508.18)**
*****Total Revenue**		**0.00**	**0.00**	**7,720.90**	**86,508.18**	**0.00**	**(86,508.18)**	**(86,508.18)**

Grant 13H120 - Ctr for Professional Excellence
Fund 13H120 - Ctr for Professional Excellence

Status: Closing - BSC/Dept Review
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071509-99	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	163,760.00	163,760.00	0.00	0.00	0.00	163,760.00	163,760.00
615F10	PAT	0.00	0.00	11,795.90	128,092.03	0.00	(128,092.03)	(128,092.03)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	5,309.73	40,344.71	0.00	(40,344.71)	(40,344.71)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	440.10	7,954.60	0.00	(7,954.60)	(7,954.60)
61JBEX	Casual - Exempt	0.00	0.00	1,200.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**163,760.00**	**163,760.00**	**18,745.73**	**179,291.35**	**0.00**	**(15,531.35)**	**(15,531.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	85.20	205.90	0.00	(205.90)	(205.90)
65YF10	Full Fringe Benefit Distr Expe	71,726.00	71,726.00	7,620.78	74,811.75	0.00	(3,085.75)	(3,085.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.93	574.46	0.00	(574.46)	(574.46)
***Total: 65 - Fringe Benefits**		**71,726.00**	**71,726.00**	**7,746.91**	**75,592.11**	**0.00**	**(3,866.11)**	**(3,866.11)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	192.00	3,556.00	0.00	(3,556.00)	(3,556.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,173.79	0.00	(2,173.79)	(2,173.79)
710300	Conference Registration Fees	0.00	0.00	153.00	4,945.00	0.00	(4,945.00)	(4,945.00)
710305	Registration Fees-Other	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
710400	Student or Non-Emp Travel	0.00	0.00	3,089.03	13,388.65	0.00	(13,388.65)	(13,388.65)
Subtotal: Travel		**20,000.00**	**20,000.00**	**3,434.03**	**25,022.44**	**0.00**	**(5,022.44)**	**(5,022.44)**
711000	Purchasing Cards	0.00	0.00	150.75	9,526.75	0.00	(9,526.75)	(9,526.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	(540.00)	1,962.00	0.00	(1,962.00)	(1,962.00)
711180	Supplies Special Events	0.00	0.00	484.30	484.30	0.00	(484.30)	(484.30)
711184	Supplies - Promotion - Cultivation	0.00	0.00	36.00	36.00	0.00	(36.00)	(36.00)
7112	Research Supplies	50,264.00	50,264.00	0.00	0.00	0.00	50,264.00	50,264.00
713000	Printing & Copying-General	0.00	0.00	146.01	1,634.30	0.00	(1,634.30)	(1,634.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
714000	Postage-General	0.00	0.00	0.00	82.29	0.00	(82.29)	(82.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,060.32	0.00	(1,060.32)	(1,060.32)
716110	Rentals-Copier	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
716120	Rentals-Property or Room	0.00	0.00	466.08	2,261.08	0.00	(2,261.08)	(2,261.08)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 13H120 - Ctr for Professional Excellence
Fund 13H120 - Ctr for Professional Excellence

Status: Closing - BSC/Dept Review
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Health & Human Services		Effective Date:	8/5/2010	IDC Basis Code:	MTDC		
Sponsor ID:	071509-99	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON06	34.20 %	
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	5,845.00	93,587.00	0.00	(93,587.00)	(93,587.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,217.00	101,217.00	0.00	0.00	0.00	101,217.00	101,217.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.60	980.58	0.00	(980.58)	(980.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	608.62	0.00	(608.62)	(608.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.08	201.43	0.00	(201.43)	(201.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,809.10	12,982.16	0.00	(12,982.16)	(12,982.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Non-Travel Support		**151,481.00**	**151,481.00**	**12,597.92**	**127,107.64**	**0.00**	**24,373.36**	**24,373.36**
***Total: 71 - Support**		**171,481.00**	**171,481.00**	**16,031.95**	**152,130.08**	**0.00**	**19,350.92**	**19,350.92**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**406,967.00**	**406,967.00**	**42,524.59**	**407,013.54**	**0.00**	**(46.54)**	**(46.54)**
760300	F&A Expenditures	139,183.00	139,183.00	14,543.45	139,198.50	0.00	(15.50)	(15.50)
***Total: 76 - F&A and Internal Allocations**		**139,183.00**	**139,183.00**	**14,543.45**	**139,198.50**	**0.00**	**(15.50)**	**(15.50)**
Total Indirect Cost Expenditures		**139,183.00**	**139,183.00**	**14,543.45**	**139,198.50**	**0.00**	**(15.50)**	**(15.50)**
***Total Expenditures**		**546,150.00**	**546,150.00**	**57,068.04**	**546,212.04**	**0.00**	**(62.04)**	**(62.04)**
Revenue								
530100	NH State Programs	0.00	0.00	57,068.04	546,212.04	0.00	(546,212.04)	(546,212.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**57,068.04**	**546,212.04**	**0.00**	**(546,212.04)**	**(546,212.04)**
***Total Revenue**		**0.00**	**0.00**	**57,068.04**	**546,212.04**	**0.00**	**(546,212.04)**	**(546,212.04)**

Grant 13H120 - Ctr for Professional Excellence
Fund 15C705 - NH Center for Prof Excellence - CS

Status: Closing - BSC/Dept Review
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071509-99	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49,347.43	0.00	(49,347.43)	(49,347.43)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,780.86	0.00	(9,780.86)	(9,780.86)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,799.00	77,799.00	0.00	0.00	0.00	77,799.00	77,799.00
615F10	PAT	0.00	0.00	573.53	8,303.10	0.00	(8,303.10)	(8,303.10)
***Total: 61 - Salaries and Wages**		**77,799.00**	**77,799.00**	**573.53**	**67,431.39**	**0.00**	**10,367.61**	**10,367.61**
65YF10	Full Fringe Benefit Distr Expe	33,941.00	33,941.00	255.76	29,940.61	0.00	4,000.39	4,000.39
***Total: 65 - Fringe Benefits**		**33,941.00**	**33,941.00**	**255.76**	**29,940.61**	**0.00**	**4,000.39**	**4,000.39**
7112	Research Supplies	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**6,265.00**
***Total: 71 - Support**		**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**6,265.00**
721100	Assistantships	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 72 - Student and/or Participant Support**		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
****Total Direct Cost Expenditures**		**118,805.00**	**118,805.00**	**829.29**	**97,372.00**	**0.00**	**21,433.00**	**21,433.00**
760300	F&A Expenditures	39,947.00	39,947.00	283.62	33,301.33	0.00	6,645.67	6,645.67
***Total: 76 - F&A and Internal Allocations**		**39,947.00**	**39,947.00**	**283.62**	**33,301.33**	**0.00**	**6,645.67**	**6,645.67**
****Total Indirect Cost Expenditures**		**39,947.00**	**39,947.00**	**283.62**	**33,301.33**	**0.00**	**6,645.67**	**6,645.67**
*****Total Expenditures**		**158,752.00**	**158,752.00**	**1,112.91**	**130,673.33**	**0.00**	**28,078.67**	**28,078.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	312.76	45,292.03	0.00	(45,292.03)	(45,292.03)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(7,329.28)	59,128.29	0.00	(59,128.29)	(59,128.29)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(3,254.15)	26,253.01	0.00	(26,253.01)	(26,253.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(10,270.67)**	**130,673.33**	**0.00**	**(130,673.33)**	**(130,673.33)**
*****Total Revenue**		**0.00**	**0.00**	**(10,270.67)**	**130,673.33**	**0.00**	**(130,673.33)**	**(130,673.33)**

Grant 13H120 - Ctr for Professional Excellence
Fund 15P097 - NH Center for Prof Excellence - PI

Status: Closing - BSC/Dept Review
FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI:	Marx, Jerry D		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071509-99	CFDA #:	93.658
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFSWJM - PI Jerry Marx

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	2,028.96	2,028.96	0.00	(2,028.96)	(2,028.96)
Subtotal: Travel		**0.00**	**0.00**	**2,028.96**	**2,028.96**	**0.00**	**(2,028.96)**	**(2,028.96)**
713005	Printing & Copying-Campus	0.00	0.00	1,011.80	1,011.80	0.00	(1,011.80)	(1,011.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9,539.71	9,539.71	0.00	(9,539.71)	(9,539.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**10,551.51**	**10,551.51**	**0.00**	**(10,551.51)**	**(10,551.51)**
***Total: 71 - Support**		**0.00**	**0.00**	**12,580.47**	**12,580.47**	**0.00**	**(12,580.47)**	**(12,580.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**12,580.47**	**12,580.47**	**0.00**	**(12,580.47)**	**(12,580.47)**
760300	F&A Expenditures	0.00	0.00	4,302.52	4,302.52	0.00	(4,302.52)	(4,302.52)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,302.52**	**4,302.52**	**0.00**	**(4,302.52)**	**(4,302.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,302.52**	**4,302.52**	**0.00**	**(4,302.52)**	**(4,302.52)**
*****Total Expenditures**		**0.00**	**0.00**	**16,882.99**	**16,882.99**	**0.00**	**(16,882.99)**	**(16,882.99)**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	10,943.00	10,943.00	0.00	(10,943.00)	(10,943.00)
570304	Conference Registrations	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**11,618.00**	**11,618.00**	**0.00**	**(11,618.00)**	**(11,618.00)**
*****Total Revenue**		**0.00**	**0.00**	**11,618.00**	**11,618.00**	**0.00**	**(11,618.00)**	**(11,618.00)**

Grant 13H121 - Chronic Disease Epidemiologist
Fund 13H121 - Chronic Disease Epidemiologist

Status: Closing - BSC/Dept Review
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI:	Caron, Rosemary M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	041410-064	CFDA #: 93.268	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,541.24	69,712.74	0.00	(69,712.74)	(69,712.74)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,434.00	70,434.00	0.00	0.00	0.00	70,434.00	70,434.00
***Total: 61 - Salaries and Wages**		**70,434.00**	**70,434.00**	**6,541.24**	**69,712.74**	**0.00**	**721.26**	**721.26**
65YF10	Full Fringe Benefit Distr Expe	30,217.00	30,217.00	2,915.21	30,948.20	0.00	(731.20)	(731.20)
***Total: 65 - Fringe Benefits**		**30,217.00**	**30,217.00**	**2,915.21**	**30,948.20**	**0.00**	**(731.20)**	**(731.20)**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.48	0.00	(1,717.48)	(1,717.48)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,200.00**	**3,200.00**	**0.00**	**2,960.48**	**0.00**	**239.52**	**239.52**
711100	Supplies-General	0.00	0.00	0.00	98.93	0.00	(98.93)	(98.93)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,898.00	0.00	(1,898.00)	(1,898.00)
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
Subtotal: Non-Travel Support		**2,050.00**	**2,050.00**	**0.00**	**1,996.93**	**0.00**	**53.07**	**53.07**
***Total: 71 - Support**		**5,250.00**	**5,250.00**	**0.00**	**4,957.41**	**0.00**	**292.59**	**292.59**
****Total Direct Cost Expenditures**		**105,901.00**	**105,901.00**	**9,456.45**	**105,618.35**	**0.00**	**282.65**	**282.65**
760300	F&A Expenditures	10,590.00	10,590.00	945.64	10,561.76	0.00	28.24	28.24
***Total: 76 - F&A and Internal Allocations**		**10,590.00**	**10,590.00**	**945.64**	**10,561.76**	**0.00**	**28.24**	**28.24**
****Total Indirect Cost Expenditures**		**10,590.00**	**10,590.00**	**945.64**	**10,561.76**	**0.00**	**28.24**	**28.24**
*****Total Expenditures**		**116,491.00**	**116,491.00**	**10,402.09**	**116,180.11**	**0.00**	**310.89**	**310.89**
Revenue								
530100	NH State Programs	0.00	0.00	10,402.09	116,180.11	0.00	(116,180.11)	(116,180.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,402.09**	**116,180.11**	**0.00**	**(116,180.11)**	**(116,180.11)**
*****Total Revenue**		**0.00**	**0.00**	**10,402.09**	**116,180.11**	**0.00**	**(116,180.11)**	**(116,180.11)**

Grant 13H121 - Chronic Disease Epidemiologist
Fund 15C706 - Chronic Disease Epidemiologist - CS

Status: Closing - BSC/Dept Review
FMGR: Caron, Rosemary M

Type: Cooperative Agreement

PI:	Caron, Rosemary M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/28/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	041410-064	CFDA #: 93.268	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:					Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	726.80	7,743.44	0.00	(7,743.44)	(7,743.44)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,826.00	7,826.00	0.00	0.00	0.00	7,826.00	7,826.00
***Total: 61 - Salaries and Wages**		**7,826.00**	**7,826.00**	**726.80**	**7,743.44**	**0.00**	**82.56**	**82.56**
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	323.91	3,437.67	0.00	(80.67)	(80.67)
***Total: 65 - Fringe Benefits**		**3,357.00**	**3,357.00**	**323.91**	**3,437.67**	**0.00**	**(80.67)**	**(80.67)**
****Total Direct Cost Expenditures**		**11,183.00**	**11,183.00**	**1,050.71**	**11,181.11**	**0.00**	**1.89**	**1.89**
760300	F&A Expenditures	1,118.00	1,118.00	105.07	1,118.11	0.00	(0.11)	(0.11)
***Total: 76 - F&A and Internal Allocations**		**1,118.00**	**1,118.00**	**105.07**	**1,118.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Indirect Cost Expenditures**		**1,118.00**	**1,118.00**	**105.07**	**1,118.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**12,301.00**	**12,301.00**	**1,155.78**	**12,299.22**	**0.00**	**1.78**	**1.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	106.26	1,119.30	0.00	(1,119.30)	(1,119.30)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,743.48	0.00	(7,743.48)	(7,743.48)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,436.44	0.00	(3,436.44)	(3,436.44)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**106.26**	**12,299.22**	**0.00**	**(12,299.22)**	**(12,299.22)**
*****Total Revenue**		**0.00**	**0.00**	**106.26**	**12,299.22**	**0.00**	**(12,299.22)**	**(12,299.22)**

Grant 13H122 - Money Follows the Person PD
Fund 13H122 - Money Follows the Person PD

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 061709-093A CFDA #: 93.791
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/28/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,590.00	59,590.00	0.00	0.00	0.00	59,590.00	59,590.00
615F10	PAT	0.00	0.00	5,696.54	61,927.22	0.00	(61,927.22)	(61,927.22)
***Total: 61 - Salaries and Wages**		**59,590.00**	**59,590.00**	**5,696.54**	**61,927.22**	**0.00**	**(2,337.22)**	**(2,337.22)**
65YF10	Full Fringe Benefit Distr Expe	25,564.00	25,564.00	2,538.76	27,505.17	0.00	(1,941.17)	(1,941.17)
***Total: 65 - Fringe Benefits**		**25,564.00**	**25,564.00**	**2,538.76**	**27,505.17**	**0.00**	**(1,941.17)**	**(1,941.17)**
710	Travel	12,312.52	12,312.52	0.00	0.00	0.00	12,312.52	12,312.52
710000	In-State Travel	0.00	0.00	75.08	553.87	0.00	(553.87)	(553.87)
710100	Out-of-State Travel	0.00	0.00	0.00	931.68	0.00	(931.68)	(931.68)
Subtotal: Travel		**12,312.52**	**12,312.52**	**75.08**	**1,485.55**	**0.00**	**10,826.97**	**10,826.97**
7112	Research Supplies	826.00	826.00	0.00	0.00	0.00	826.00	826.00
Subtotal: Non-Travel Support		**826.00**	**826.00**	**0.00**	**0.00**	**0.00**	**826.00**	**826.00**
***Total: 71 - Support**		**13,138.52**	**13,138.52**	**75.08**	**1,485.55**	**0.00**	**11,652.97**	**11,652.97**
****Total Direct Cost Expenditures**		**98,292.52**	**98,292.52**	**8,310.38**	**90,917.94**	**0.00**	**7,374.58**	**7,374.58**
760300	F&A Expenditures	9,830.25	9,830.25	831.05	9,091.95	0.00	738.30	738.30
***Total: 76 - F&A and Internal Allocations**		**9,830.25**	**9,830.25**	**831.05**	**9,091.95**	**0.00**	**738.30**	**738.30**
****Total Indirect Cost Expenditures**		**9,830.25**	**9,830.25**	**831.05**	**9,091.95**	**0.00**	**738.30**	**738.30**
*****Total Expenditures**		**108,122.77**	**108,122.77**	**9,141.43**	**100,009.89**	**0.00**	**8,112.88**	**8,112.88**
Revenue								
530100	NH State Programs	0.00	0.00	9,141.43	100,009.89	0.00	(100,009.89)	(100,009.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,141.43**	**100,009.89**	**0.00**	**(100,009.89)**	**(100,009.89)**
*****Total Revenue**		**0.00**	**0.00**	**9,141.43**	**100,009.89**	**0.00**	**(100,009.89)**	**(100,009.89)**

Grant 13H123 - DHHS - OMBP
Fund 13H123 - DHHS - OMBP

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 061709-093 CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/28/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,760.00	54,760.00	0.00	0.00	0.00	54,760.00	54,760.00
615F10	PAT	0.00	0.00	3,248.98	31,902.11	0.00	(31,902.11)	(31,902.11)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,493.28	0.00	(1,493.28)	(1,493.28)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	87.88	0.00	(87.88)	(87.88)
***Total: 61 - Salaries and Wages**		**54,760.00**	**54,760.00**	**7,248.98**	**41,483.27**	**0.00**	**13,276.73**	**13,276.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	296.13	580.13	0.00	(580.13)	(580.13)
65YF10	Full Fringe Benefit Distr Expe	20,095.00	20,095.00	1,447.96	14,832.96	0.00	5,262.04	5,262.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
***Total: 65 - Fringe Benefits**		**20,095.00**	**20,095.00**	**1,744.09**	**15,419.33**	**0.00**	**4,675.67**	**4,675.67**
710	Travel	1,215.00	1,215.00	0.00	0.00	0.00	1,215.00	1,215.00
710000	In-State Travel	0.00	0.00	85.88	390.34	0.00	(390.34)	(390.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	503.65	0.00	(503.65)	(503.65)
Subtotal: Travel		**1,215.00**	**1,215.00**	**85.88**	**893.99**	**0.00**	**321.01**	**321.01**
711000	Purchasing Cards	0.00	0.00	29.64	29.64	0.00	(29.64)	(29.64)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	477.00	477.00	0.00	0.00	0.00	477.00	477.00
714030	Postage-Express Mail	0.00	0.00	0.00	53.48	0.00	(53.48)	(53.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,329.97	0.00	(1,329.97)	(1,329.97)
716110	Rentals-Copier	0.00	0.00	0.00	646.17	0.00	(646.17)	(646.17)
717200	Other Professional Services-General	0.00	0.00	43,216.50	273,758.06	1.00	(273,759.06)	(273,759.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	345,043.00	345,043.00	0.00	0.00	0.00	345,043.00	345,043.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.39	268.94	0.00	(268.94)	(268.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**345,520.00**	**345,520.00**	**43,279.53**	**276,236.26**	**1.00**	**69,282.74**	**69,282.74**
***Total: 71 - Support**		**346,735.00**	**346,735.00**	**43,365.41**	**277,130.25**	**1.00**	**69,603.75**	**69,603.75**
****Total Direct Cost Expenditures**		**421,590.00**	**421,590.00**	**52,358.48**	**334,032.85**	**1.00**	**87,556.15**	**87,556.15**
760300	F&A Expenditures	63,239.00	63,239.00	7,853.77	50,104.86	0.00	13,134.14	13,134.14
***Total: 76 - F&A and Internal Allocations**		**63,239.00**	**63,239.00**	**7,853.77**	**50,104.86**	**0.00**	**13,134.14**	**13,134.14**

Grant 13H123 - DHHS - OMBP
Fund 13H123 - DHHS - OMBP

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	061709-093	CFDA #: 93.778	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**63,239.00**	**63,239.00**	**7,853.77**	**50,104.86**	**0.00**	**13,134.14**	**13,134.14**
*****Total Expenditures**	**484,829.00**	**484,829.00**	**60,212.25**	**384,137.71**	**1.00**	**100,690.29**	**100,690.29**
Revenue							
530100 NH State Programs	0.00	0.00	60,212.25	384,137.71	0.00	(384,137.71)	(384,137.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**60,212.25**	**384,137.71**	**0.00**	**(384,137.71)**	**(384,137.71)**
*****Total Revenue**	**0.00**	**0.00**	**60,212.25**	**384,137.71**	**0.00**	**(384,137.71)**	**(384,137.71)**

Grant 13H124 - Education Tuition Partnership
Fund 13H124 - Education Tuition Partnership

Status: Closing - BSC/Dept Review
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071410-054	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	25,460.00	0.00	(25,460.00)	(25,460.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,470.00	28,470.00	0.00	0.00	0.00	28,470.00	28,470.00
***Total: 61 - Salaries and Wages**		**28,470.00**	**28,470.00**	**0.00**	**25,460.00**	**0.00**	**3,010.00**	**3,010.00**
65YF10	Full Fringe Benefit Distr Expe	11,709.00	11,709.00	0.00	11,304.20	0.00	404.80	404.80
***Total: 65 - Fringe Benefits**		**11,709.00**	**11,709.00**	**0.00**	**11,304.20**	**0.00**	**404.80**	**404.80**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
721100	Assistantships	52,090.00	52,090.00	0.00	0.00	0.00	52,090.00	52,090.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	51,334.00	0.00	(51,334.00)	(51,334.00)
***Total: 72 - Student and/or Participant Support**		**52,090.00**	**52,090.00**	**0.00**	**62,334.00**	**0.00**	**(10,244.00)**	**(10,244.00)**
****Total Direct Cost Expenditures**		**103,269.00**	**103,269.00**	**0.00**	**99,098.20**	**0.00**	**4,170.80**	**4,170.80**
760300	F&A Expenditures	4,094.00	4,094.00	0.00	7,927.92	0.00	(3,833.92)	(3,833.92)
***Total: 76 - F&A and Internal Allocations**		**4,094.00**	**4,094.00**	**0.00**	**7,927.92**	**0.00**	**(3,833.92)**	**(3,833.92)**
****Total Indirect Cost Expenditures**		**4,094.00**	**4,094.00**	**0.00**	**7,927.92**	**0.00**	**(3,833.92)**	**(3,833.92)**
*****Total Expenditures**		**107,363.00**	**107,363.00**	**0.00**	**107,026.12**	**0.00**	**336.88**	**336.88**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	107,026.12	0.00	(107,026.12)	(107,026.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,026.12**	**0.00**	**(107,026.12)**	**(107,026.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107,026.12**	**0.00**	**(107,026.12)**	**(107,026.12)**

Grant 13H124 - Education Tuition Partnership
Fund 15C709 - Child Welfare Tuition Partners - CS

Status: Closing - BSC/Dept Review
FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI:	Broussard, C Anne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	071410-054	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UION10	53.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFSWAB - PI Anne Broussard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,901.56	0.00	(7,901.56)	(7,901.56)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
***Total: 61 - Salaries and Wages**		**5,640.00**	**5,640.00**	**0.00**	**7,901.56**	**0.00**	**(2,261.56)**	**(2,261.56)**
65YF10	Full Fringe Benefit Distr Expe	2,504.00	2,504.00	0.00	3,508.31	0.00	(1,004.31)	(1,004.31)
***Total: 65 - Fringe Benefits**		**2,504.00**	**2,504.00**	**0.00**	**3,508.31**	**0.00**	**(1,004.31)**	**(1,004.31)**
****Total Direct Cost Expenditures**		**8,144.00**	**8,144.00**	**0.00**	**11,409.87**	**0.00**	**(3,265.87)**	**(3,265.87)**
760300	F&A Expenditures	4,357.00	4,357.00	0.00	5,967.35	0.00	(1,610.35)	(1,610.35)
***Total: 76 - F&A and Internal Allocations**		**4,357.00**	**4,357.00**	**0.00**	**5,967.35**	**0.00**	**(1,610.35)**	**(1,610.35)**
****Total Indirect Cost Expenditures**		**4,357.00**	**4,357.00**	**0.00**	**5,967.35**	**0.00**	**(1,610.35)**	**(1,610.35)**
*****Total Expenditures**		**12,501.00**	**12,501.00**	**0.00**	**17,377.22**	**0.00**	**(4,876.22)**	**(4,876.22)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,391.92	5,967.35	0.00	(5,967.35)	(5,967.35)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,167.31	7,901.56	0.00	(7,901.56)	(7,901.56)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,406.30	3,508.31	0.00	(3,508.31)	(3,508.31)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,965.53**	**17,377.22**	**0.00**	**(17,377.22)**	**(17,377.22)**
*****Total Revenue**		**0.00**	**0.00**	**6,965.53**	**17,377.22**	**0.00**	**(17,377.22)**	**(17,377.22)**

Grant 13H126 - IOD CORE Funding FY11 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13H126 - IOD CORE Funding FY11 | FMGR: Bimbo, Linda B

PI:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/20/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	102010-065	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/20/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,161.79	12,973.34	0.00	(12,973.34)	(12,973.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
615F10	PAT	0.00	0.00	7,174.40	55,998.53	0.00	(55,998.53)	(55,998.53)
615NZ0	PAT Unallocated Budget (Bud Only)	59,903.00	59,903.00	0.00	0.00	0.00	59,903.00	59,903.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.11	0.00	(4.11)	(4.11)
617BLG	Operating Staff-Longevity	0.00	0.00	85.70	642.62	0.00	(642.62)	(642.62)
617F10	Operating Staff	0.00	0.00	5,950.64	34,880.02	0.00	(34,880.02)	(34,880.02)
61CPHX	Part Time Hourly	0.00	0.00	2,453.10	5,849.70	0.00	(5,849.70)	(5,849.70)
***Total: 61 - Salaries and Wages**		**109,654.00**	**109,654.00**	**16,825.63**	**110,348.32**	**0.00**	**(694.32)**	**(694.32)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.31	46.14	0.00	(46.14)	(46.14)
65YF10	Full Fringe Benefit Distr Expe	48,686.00	48,686.00	6,406.97	46,198.15	0.00	2,487.85	2,487.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	181.24	422.40	0.00	(422.40)	(422.40)
***Total: 65 - Fringe Benefits**		**48,686.00**	**48,686.00**	**6,594.52**	**46,666.69**	**0.00**	**2,019.31**	**2,019.31**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	397.29	2,442.04	0.00	(2,442.04)	(2,442.04)
710100	Out-of-State Travel	0.00	0.00	24.48	1,793.11	0.00	(1,793.11)	(1,793.11)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
Subtotal: Travel		**1,000.00**	**1,000.00**	**421.77**	**5,135.49**	**0.00**	**(4,135.49)**	**(4,135.49)**
711100	Supplies-General	0.00	0.00	159.98	159.98	0.00	(159.98)	(159.98)
711110	Supplies-Animal Feed-Care	0.00	0.00	45.32	45.32	0.00	(45.32)	(45.32)
711162	Supplies-Office Supplies	0.00	0.00	308.57	308.57	0.00	(308.57)	(308.57)
711172	Program Supplies	0.00	0.00	139.99	139.99	0.00	(139.99)	(139.99)
7112	Research Supplies	5,306.00	5,306.00	0.00	0.00	0.00	5,306.00	5,306.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	157.00	181.83	0.00	(181.83)	(181.83)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,002.75	0.00	(1,002.75)	(1,002.75)
714000	Postage-General	0.00	0.00	138.95	138.95	0.00	(138.95)	(138.95)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	70.00	898.75	0.00	(898.75)	(898.75)
717200	Other Professional Services-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
718000	Telecom-General	0.00	0.00	33.28	46.38	0.00	(46.38)	(46.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	686.65	0.00	(686.65)	(686.65)
Subtotal: Non-Travel Support		**10,506.00**	**10,506.00**	**1,053.09**	**3,939.17**	**0.00**	**6,566.83**	**6,566.83**
***Total: 71 - Support**		**11,506.00**	**11,506.00**	**1,474.86**	**9,074.66**	**0.00**	**2,431.34**	**2,431.34**

Grant 13H126 - IOD CORE Funding FY11 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13H126 - IOD CORE Funding FY11 | FMGR: Bimbo, Linda B

PI:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/20/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	102010-065	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/20/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**169,846.00**	**169,846.00**	**24,895.01**	**166,089.67**	**0.00**	**3,756.33**	**3,756.33**
760300	F&A Expenditures	20,382.00	20,382.00	2,987.37	19,930.81	0.00	451.19	451.19
***Total: 76 - F&A and Internal Allocations**		**20,382.00**	**20,382.00**	**2,987.37**	**19,930.81**	**0.00**	**451.19**	**451.19**
****Total Indirect Cost Expenditures**		**20,382.00**	**20,382.00**	**2,987.37**	**19,930.81**	**0.00**	**451.19**	**451.19**
*****Total Expenditures**		**190,228.00**	**190,228.00**	**27,882.38**	**186,020.48**	**0.00**	**4,207.52**	**4,207.52**
Revenue								
530100	NH State Programs	0.00	0.00	27,882.38	186,020.48	0.00	(186,020.48)	(186,020.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,882.38**	**186,020.48**	**0.00**	**(186,020.48)**	**(186,020.48)**
*****Total Revenue**		**0.00**	**0.00**	**27,882.38**	**186,020.48**	**0.00**	**(186,020.48)**	**(186,020.48)**

Grant 13H127 - SMHITP
Fund 13H127 - SMHITP

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 061709-093B CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/20/2010 - 06/30/2011

Fund Information
Effective Date: 10/20/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OMEDICAI

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	164.78	576.73	0.00	(576.73)	(576.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,301.29	0.00	(3,301.29)	(3,301.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,128.00	101,128.00	0.00	0.00	0.00	101,128.00	101,128.00
615F10	PAT	0.00	0.00	7,419.04	65,370.08	0.00	(65,370.08)	(65,370.08)
61SNSH	Student Labor	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
***Total: 61 - Salaries and Wages**		**101,128.00**	**101,128.00**	**7,583.82**	**69,398.85**	**0.00**	**31,729.15**	**31,729.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.70	40.95	0.00	(40.95)	(40.95)
65YF10	Full Fringe Benefit Distr Expe	44,419.00	44,419.00	3,306.43	30,502.40	0.00	13,916.60	13,916.60
***Total: 65 - Fringe Benefits**		**44,419.00**	**44,419.00**	**3,318.13**	**30,543.35**	**0.00**	**13,875.65**	**13,875.65**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	110.49	269.11	0.00	(269.11)	(269.11)
710100	Out-of-State Travel	0.00	0.00	2,374.84	2,751.74	0.00	(2,751.74)	(2,751.74)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**2,485.33**	**3,145.85**	**0.00**	**2,854.15**	**2,854.15**
711000	Purchasing Cards	0.00	0.00	0.00	234.49	0.00	(234.49)	(234.49)
711100	Supplies-General	0.00	0.00	0.00	214.38	0.00	(214.38)	(214.38)
711162	Supplies-Office Supplies	0.00	0.00	0.00	42.93	0.00	(42.93)	(42.93)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	50.00	2,238.15	0.00	(2,238.15)	(2,238.15)
7112	Research Supplies	19,193.00	19,193.00	0.00	0.00	0.00	19,193.00	19,193.00
713000	Printing & Copying-General	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	455.30	10,053.20	0.00	(10,053.20)	(10,053.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.19	462.29	0.00	(462.29)	(462.29)
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	9.40	0.00	(9.40)	(9.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
Subtotal: Non-Travel Support		**79,193.00**	**79,193.00**	**599.78**	**13,456.41**	**0.00**	**65,736.59**	**65,736.59**
***Total: 71 - Support**		**85,193.00**	**85,193.00**	**3,085.11**	**16,602.26**	**0.00**	**68,590.74**	**68,590.74**
****Total Direct Cost Expenditures**		**230,740.00**	**230,740.00**	**13,987.06**	**116,544.46**	**0.00**	**114,195.54**	**114,195.54**
760300	F&A Expenditures	34,611.00	34,611.00	2,098.09	17,481.68	0.00	17,129.32	17,129.32
***Total: 76 - F&A and Internal Allocations**		**34,611.00**	**34,611.00**	**2,098.09**	**17,481.68**	**0.00**	**17,129.32**	**17,129.32**

Grant 13H127 - SMHITP
Fund 13H127 - SMHITP

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI: Miller, Patrick B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 061709-093B CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/20/2010 - 06/30/2011

Fund Information
Effective Date: 10/20/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OMEDICAI

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**34,611.00**	**34,611.00**	**2,098.09**	**17,481.68**	**0.00**	**17,129.32**	**17,129.32**
*****Total Expenditures**	**265,351.00**	**265,351.00**	**16,085.15**	**134,026.14**	**0.00**	**131,324.86**	**131,324.86**
Revenue							
530100 NH State Programs	0.00	0.00	16,085.15	134,026.14	0.00	(134,026.14)	(134,026.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,085.15**	**134,026.14**	**0.00**	**(134,026.14)**	**(134,026.14)**
*****Total Revenue**	**0.00**	**0.00**	**16,085.15**	**134,026.14**	**0.00**	**(134,026.14)**	**(134,026.14)**

Grant 13H128 - BBH Payment Reform Project
Fund 13H128 - BBH Payment Reform Project

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	061709-093B	CFDA #:	93.778
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	10/20/2010 - 06/30/2011		

Fund Information

Effective Date:	4/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OMEDICAI

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	109,976.71	303,366.77	27,594.58	(330,961.35)	(330,961.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	304,348.00	304,348.00	0.00	0.00	0.00	304,348.00	304,348.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	862.50	0.00	(862.50)	(862.50)
Subtotal: Non-Travel Support		**304,348.00**	**304,348.00**	**109,976.71**	**304,229.27**	**27,594.58**	**(27,475.85)**	**(27,475.85)**
***Total: 71 - Support**		**304,348.00**	**304,348.00**	**109,976.71**	**304,229.27**	**27,594.58**	**(27,475.85)**	**(27,475.85)**
****Total Direct Cost Expenditures**		**304,348.00**	**304,348.00**	**109,976.71**	**304,229.27**	**27,594.58**	**(27,475.85)**	**(27,475.85)**
760300	F&A Expenditures	45,652.00	45,652.00	16,496.51	45,634.40	0.00	17.60	17.60
***Total: 76 - F&A and Internal Allocations**		**45,652.00**	**45,652.00**	**16,496.51**	**45,634.40**	**0.00**	**17.60**	**17.60**
****Total Indirect Cost Expenditures**		**45,652.00**	**45,652.00**	**16,496.51**	**45,634.40**	**0.00**	**17.60**	**17.60**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**126,473.22**	**349,863.67**	**27,594.58**	**(27,458.25)**	**(27,458.25)**
Revenue								
530100	NH State Programs	0.00	0.00	126,473.22	349,863.67	0.00	(349,863.67)	(349,863.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**126,473.22**	**349,863.67**	**0.00**	**(349,863.67)**	**(349,863.67)**
*****Total Revenue**		**0.00**	**0.00**	**126,473.22**	**349,863.67**	**0.00**	**(349,863.67)**	**(349,863.67)**

Grant 13H129 - Transition to Community Living
Fund 13H129 - Transition to Community Living

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	061709-093C	CFDA #: 93.791	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	12/08/2010 - 06/30/2011		

Fund Information

Effective Date:	12/8/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
615F10	PAT	0.00	0.00	6,354.40	10,185.83	0.00	(10,185.83)	(10,185.83)
***Total: 61 - Salaries and Wages**		**53,000.00**	**53,000.00**	**6,354.40**	**10,185.83**	**0.00**	**42,814.17**	**42,814.17**
65YF10	Full Fringe Benefit Distr Expe	23,355.00	23,355.00	2,829.94	4,531.09	0.00	18,823.91	18,823.91
***Total: 65 - Fringe Benefits**		**23,355.00**	**23,355.00**	**2,829.94**	**4,531.09**	**0.00**	**18,823.91**	**18,823.91**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	701.01	729.57	0.00	(729.57)	(729.57)
Subtotal: Travel		**2,400.00**	**2,400.00**	**701.01**	**729.57**	**0.00**	**1,670.43**	**1,670.43**
711000	Purchasing Cards	0.00	0.00	0.00	238.98	0.00	(238.98)	(238.98)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	10.00	1,792.95	0.00	(1,792.95)	(1,792.95)
7112	Research Supplies	2,433.00	2,433.00	0.00	0.00	0.00	2,433.00	2,433.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**2,433.00**	**2,433.00**	**45.00**	**2,066.93**	**0.00**	**366.07**	**366.07**
***Total: 71 - Support**		**4,833.00**	**4,833.00**	**746.01**	**2,796.50**	**0.00**	**2,036.50**	**2,036.50**
730001	Subcontracts 01	22,900.00	22,900.00	0.00	0.00	0.00	22,900.00	22,900.00
***Total: 73 - Subcontracts**		**22,900.00**	**22,900.00**	**0.00**	**0.00**	**0.00**	**22,900.00**	**22,900.00**
****Total Direct Cost Expenditures**		**104,088.00**	**104,088.00**	**9,930.35**	**17,513.42**	**0.00**	**86,574.58**	**86,574.58**
760300	F&A Expenditures	10,409.00	10,409.00	993.04	1,751.37	0.00	8,657.63	8,657.63
***Total: 76 - F&A and Internal Allocations**		**10,409.00**	**10,409.00**	**993.04**	**1,751.37**	**0.00**	**8,657.63**	**8,657.63**
****Total Indirect Cost Expenditures**		**10,409.00**	**10,409.00**	**993.04**	**1,751.37**	**0.00**	**8,657.63**	**8,657.63**
*****Total Expenditures**		**114,497.00**	**114,497.00**	**10,923.39**	**19,264.79**	**0.00**	**95,232.21**	**95,232.21**
Revenue								
530100	NH State Programs	0.00	0.00	10,923.39	19,264.79	0.00	(19,264.79)	(19,264.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,923.39**	**19,264.79**	**0.00**	**(19,264.79)**	**(19,264.79)**
*****Total Revenue**		**0.00**	**0.00**	**10,923.39**	**19,264.79**	**0.00**	**(19,264.79)**	**(19,264.79)**

Grant 13H130 - Home Visit & Affordable Care
Fund 13H130 - Home Visit & Affordable Care

Status: Closing - BSC/Dept Review
FMGR: Schwartz, Amy

Type: Cooperative Agreement

PI:	Schwartz, Amy		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	060309-115	CFDA #: 93.994	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,831.13	16,393.51	0.00	(16,393.51)	(16,393.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,177.00	16,177.00	0.00	0.00	0.00	16,177.00	16,177.00
***Total: 61 - Salaries and Wages**		**16,177.00**	**16,177.00**	**1,831.13**	**16,393.51**	**0.00**	**(216.51)**	**(216.51)**
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	816.07	7,281.82	0.00	212.18	212.18
***Total: 65 - Fringe Benefits**		**7,494.00**	**7,494.00**	**816.07**	**7,281.82**	**0.00**	**212.18**	**212.18**
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100	Out-of-State Travel	0.00	0.00	1,120.44	2,011.67	0.00	(2,011.67)	(2,011.67)
710305	Registration Fees-Other	0.00	0.00	0.00	2,595.00	0.00	(2,595.00)	(2,595.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**1,120.44**	**4,606.67**	**0.00**	**(206.67)**	**(206.67)**
711100	Supplies-General	0.00	0.00	246.36	246.36	0.00	(246.36)	(246.36)
711132	Supplies-Software Incl Site License	0.00	0.00	204.99	204.99	0.00	(204.99)	(204.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	234.35	0.00	(234.35)	(234.35)
7112	Research Supplies	894.00	894.00	0.00	0.00	0.00	894.00	894.00
Subtotal: Non-Travel Support		**894.00**	**894.00**	**451.35**	**685.70**	**0.00**	**208.30**	**208.30**
***Total: 71 - Support**		**5,294.00**	**5,294.00**	**1,571.79**	**5,292.37**	**0.00**	**1.63**	**1.63**
****Total Direct Cost Expenditures**		**28,965.00**	**28,965.00**	**4,218.99**	**28,967.70**	**0.00**	**(2.70)**	**(2.70)**
760300	F&A Expenditures	4,344.00	4,344.00	632.85	4,345.19	0.00	(1.19)	(1.19)
***Total: 76 - F&A and Internal Allocations**		**4,344.00**	**4,344.00**	**632.85**	**4,345.19**	**0.00**	**(1.19)**	**(1.19)**
****Total Indirect Cost Expenditures**		**4,344.00**	**4,344.00**	**632.85**	**4,345.19**	**0.00**	**(1.19)**	**(1.19)**
*****Total Expenditures**		**33,309.00**	**33,309.00**	**4,851.84**	**33,312.89**	**0.00**	**(3.89)**	**(3.89)**
Revenue								
530100	NH State Programs	0.00	0.00	4,851.84	33,312.89	0.00	(33,312.89)	(33,312.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,851.84**	**33,312.89**	**0.00**	**(33,312.89)**	**(33,312.89)**
*****Total Revenue**		**0.00**	**0.00**	**4,851.84**	**33,312.89**	**0.00**	**(33,312.89)**	**(33,312.89)**

Grant 13H131 - Analysis for Long Term Care
Fund 13H131 - Analysis for Long Term Care

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	061709-093D	CFDA #: 93.778	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	43,478.00	43,478.00	0.00	0.00	0.00	43,478.00	43,478.00
Subtotal: Non-Travel Support	**43,478.00**	**43,478.00**	**0.00**	**0.00**	**0.00**	**43,478.00**	**43,478.00**
***Total: 71 - Support**	**43,478.00**	**43,478.00**	**0.00**	**0.00**	**0.00**	**43,478.00**	**43,478.00**
****Total Direct Cost Expenditures**	**43,478.00**	**43,478.00**	**0.00**	**0.00**	**0.00**	**43,478.00**	**43,478.00**
760300 F&A Expenditures	6,522.00	6,522.00	0.00	0.00	0.00	6,522.00	6,522.00
***Total: 76 - F&A and Internal Allocations**	**6,522.00**	**6,522.00**	**0.00**	**0.00**	**0.00**	**6,522.00**	**6,522.00**
****Total Indirect Cost Expenditures**	**6,522.00**	**6,522.00**	**0.00**	**0.00**	**0.00**	**6,522.00**	**6,522.00**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant 13Z071 - DD Council Leadership
Fund 13Z071 - DD Council Leadership

Status: Closing - OSR/Central Off Review
FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

PI:	Schuh, Mary Clare		
Sponsor:	NH Developmental Disabilities Council		
Sponsor ID:	030807-106	CFDA #: 93.630	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	03/08/2007 - 12/31/2007		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,215.26	0.00	(2,215.26)	(2,215.26)
615NZ0	PAT Unallocated Budget (Bud Only)	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,208.00**	**2,208.00**	**0.00**	**2,215.26**	**0.00**	**(7.26)**	**(7.26)**
65YF10	Full Fringe Benefit Distr Expe	920.00	920.00	0.00	937.06	0.00	(17.06)	(17.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**920.00**	**920.00**	**0.00**	**937.06**	**0.00**	**(17.06)**	**(17.06)**
717200	Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**(1,450.00)**	**(1,450.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**(1,450.00)**	**(1,450.00)**
722200	Participant Support	1,502.00	1,502.00	0.00	0.00	0.00	1,502.00	1,502.00
***Total: 72 - Student and/or Participant Support**		**1,502.00**	**1,502.00**	**0.00**	**0.00**	**0.00**	**1,502.00**	**1,502.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,630.00**	**0.00**	**4,602.32**	**0.00**	**27.68**	**27.68**
760300	F&A Expenditures	370.00	370.00	0.00	368.19	0.00	1.81	1.81
***Total: 76 - F&A and Internal Allocations**		**370.00**	**370.00**	**0.00**	**368.19**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**368.19**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,970.51**	**0.00**	**29.49**	**29.49**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,970.51	0.00	(4,970.51)	(4,970.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,970.51**	**0.00**	**(4,970.51)**	**(4,970.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,970.51**	**0.00**	**(4,970.51)**	**(4,970.51)**

Grant 13Z084 - Citizens Health Initiative
Fund 13Z084 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	New Hampshire Department of Insurance		
Sponsor ID:	061709-066	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,982.26	0.00	(16,982.26)	(16,982.26)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	17,419.07	0.00	(17,419.07)	(17,419.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,334.00	54,334.00	0.00	0.00	0.00	54,334.00	54,334.00
615F10	PAT	0.00	0.00	0.00	9,060.65	0.00	(9,060.65)	(9,060.65)
617F10	Operating Staff	0.00	0.00	0.00	3,096.00	0.00	(3,096.00)	(3,096.00)
***Total: 61 - Salaries and Wages**		**54,334.00**	**54,334.00**	**0.00**	**46,557.98**	**0.00**	**7,776.02**	**7,776.02**
65YF10	Full Fringe Benefit Distr Expe	23,798.00	23,798.00	0.00	19,647.47	0.00	4,150.53	4,150.53
***Total: 65 - Fringe Benefits**		**23,798.00**	**23,798.00**	**0.00**	**19,647.47**	**0.00**	**4,150.53**	**4,150.53**
710	Travel	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
710000	In-State Travel	0.00	0.00	0.00	1,211.97	0.00	(1,211.97)	(1,211.97)
Subtotal: Travel		**4,085.00**	**4,085.00**	**0.00**	**1,211.97**	**0.00**	**2,873.03**	**2,873.03**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	85.07	0.00	(85.07)	(85.07)
717200	Other Professional Services-General	0.00	0.00	0.00	96,439.00	0.00	(96,439.00)	(96,439.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,132.59	0.00	(1,132.59)	(1,132.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	146.78	0.00	(146.78)	(146.78)
Subtotal: Non-Travel Support		**83,000.00**	**83,000.00**	**0.00**	**97,803.44**	**0.00**	**(14,803.44)**	**(14,803.44)**
***Total: 71 - Support**		**87,085.00**	**87,085.00**	**0.00**	**99,015.41**	**0.00**	**(11,930.41)**	**(11,930.41)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.98)	0.00	3.98	3.98
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(3.98)**	**0.00**	**3.98**	**3.98**
****Total Direct Cost Expenditures**		**165,217.00**	**165,217.00**	**0.00**	**165,216.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	24,783.00	24,783.00	0.00	24,783.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**24,783.00**	**24,783.00**	**0.00**	**24,783.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**24,783.00**	**24,783.00**	**0.00**	**24,783.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**190,000.00**	**190,000.00**	**0.00**	**190,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	190,000.00	0.00	(190,000.00)	(190,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**190,000.00**	**0.00**	**(190,000.00)**	**(190,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**190,000.00**	**0.00**	**(190,000.00)**	**(190,000.00)**

Grant 13Z095 - NH Leadership Series 2010-2011 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13Z095 - NH Leadership Series 2010-2011 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Developmental Disabilities Council		Effective Date:	6/9/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	060910-013	CFDA #: 93.630	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/09/2010 - 06/30/2010		Rev Account:	530100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13Z096 - Citizens Health Initiative
Fund 13Z096 - Citizens Health Initiative

Status: Closing - BSC/Dept Review
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	New Hampshire Department of Insurance		
Sponsor ID:	061709-066	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	329.56	1,153.46	0.00	(1,153.46)	(1,153.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,528.62	0.00	(5,528.62)	(5,528.62)
611F70	Faculty NTT Clinical	0.00	0.00	1,932.11	19,371.90	0.00	(19,371.90)	(19,371.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,681.24	111,681.24	0.00	0.00	0.00	111,681.24	111,681.24
615F10	PAT	0.00	0.00	331.23	39,071.41	0.00	(39,071.41)	(39,071.41)
615F1R	Retro PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	3,083.47	0.00	(3,083.47)	(3,083.47)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	4,586.21	35,443.42	0.00	(35,443.42)	(35,443.42)
61CPHX	Part Time Hourly	0.00	0.00	4,575.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	822.24	0.00	(822.24)	(822.24)
***Total: 61 - Salaries and Wages**		**111,681.24**	**111,681.24**	**11,754.11**	**117,337.03**	**0.00**	**(5,655.79)**	**(5,655.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	23.40	140.27	0.00	(140.27)	(140.27)
65YF10	Full Fringe Benefit Distr Expe	39,497.76	39,497.76	1,008.26	29,776.03	0.00	9,721.73	9,721.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	688.64	3,467.92	0.00	(3,467.92)	(3,467.92)
***Total: 65 - Fringe Benefits**		**39,497.76**	**39,497.76**	**1,720.30**	**33,384.22**	**0.00**	**6,113.54**	**6,113.54**
710	Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710000	In-State Travel	0.00	0.00	76.50	401.00	0.00	(401.00)	(401.00)
Subtotal: Travel		**1,350.00**	**1,350.00**	**76.50**	**401.00**	**0.00**	**949.00**	**949.00**
711000	Purchasing Cards	0.00	0.00	0.00	152.39	0.00	(152.39)	(152.39)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,610.25	0.00	(13,610.25)	(13,610.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,688.00	12,688.00	0.00	0.00	0.00	12,688.00	12,688.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	15.07	0.00	(15.07)	(15.07)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
Subtotal: Non-Travel Support		**12,688.00**	**12,688.00**	**1.37**	**14,094.41**	**0.00**	**(1,406.41)**	**(1,406.41)**
***Total: 71 - Support**		**14,038.00**	**14,038.00**	**77.87**	**14,495.41**	**0.00**	**(457.41)**	**(457.41)**
****Total Direct Cost Expenditures**		**165,217.00**	**165,217.00**	**13,552.28**	**165,216.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	24,782.00	24,782.00	2,032.88	24,782.48	0.00	(0.48)	(0.48)
***Total: 76 - F&A and Internal Allocations**		**24,782.00**	**24,782.00**	**2,032.88**	**24,782.48**	**0.00**	**(0.48)**	**(0.48)**
****Total Indirect Cost Expenditures**		**24,782.00**	**24,782.00**	**2,032.88**	**24,782.48**	**0.00**	**(0.48)**	**(0.48)**

Grant 13Z096 - Citizens Health Initiative
Fund 13Z096 - Citizens Health Initiative

Status: Closing - BSC/Dept Review
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	New Hampshire Department of Insurance		
Sponsor ID:	061709-066	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**189,999.00**	**189,999.00**	**15,585.16**	**189,999.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue							
530100 NH State Programs	0.00	0.00	15,585.16	189,999.14	0.00	(189,999.14)	(189,999.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,585.16**	**189,999.14**	**0.00**	**(189,999.14)**	**(189,999.14)**
*****Total Revenue**	**0.00**	**0.00**	**15,585.16**	**189,999.14**	**0.00**	**(189,999.14)**	**(189,999.14)**

Grant 13Z097 - NH Leadership Series 2010-2011 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13Z097 - NH Leadership Series 2010-2011 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Developmental Disabilities Council		Effective Date:	6/28/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	060910-013	CFDA #: 93.630	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,614.00	13,614.00	0.00	0.00	0.00	13,614.00	13,614.00
615F10	PAT	0.00	0.00	1,940.08	13,498.16	0.00	(13,498.16)	(13,498.16)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**13,614.00**	**13,614.00**	**2,015.08**	**13,573.16**	**0.00**	**40.84**	**40.84**
65YF10	Full Fringe Benefit Distr Expe	5,792.00	5,792.00	864.69	5,996.48	0.00	(204.48)	(204.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.98	6.98	0.00	(6.98)	(6.98)
***Total: 65 - Fringe Benefits**		**5,792.00**	**5,792.00**	**871.67**	**6,003.46**	**0.00**	**(211.46)**	**(211.46)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	474.00	761.00	0.00	(761.00)	(761.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	106.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**580.00**	**867.00**	**0.00**	**133.00**	**133.00**
711100	Supplies-General	0.00	0.00	0.00	180.09	0.00	(180.09)	(180.09)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,372.00	7,372.00	0.00	0.00	0.00	7,372.00	7,372.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
716120	Rentals-Property or Room	0.00	0.00	0.00	913.75	0.00	(913.75)	(913.75)
718000	Telecom-General	0.00	0.00	0.00	42.80	0.00	(42.80)	(42.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.45	6,096.48	0.00	(6,096.48)	(6,096.48)
Subtotal: Non-Travel Support		**7,372.00**	**7,372.00**	**117.45**	**7,303.11**	**0.00**	**68.89**	**68.89**
***Total: 71 - Support**		**8,372.00**	**8,372.00**	**697.45**	**8,170.11**	**0.00**	**201.89**	**201.89**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**3,584.20**	**27,746.73**	**0.00**	**31.27**	**31.27**
760300	F&A Expenditures	2,222.00	2,222.00	286.75	2,219.72	0.00	2.28	2.28
***Total: 76 - F&A and Internal Allocations**		**2,222.00**	**2,222.00**	**286.75**	**2,219.72**	**0.00**	**2.28**	**2.28**
****Total Indirect Cost Expenditures**		**2,222.00**	**2,222.00**	**286.75**	**2,219.72**	**0.00**	**2.28**	**2.28**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**3,870.95**	**29,966.45**	**0.00**	**33.55**	**33.55**
Revenue								
530100	NH State Programs	0.00	0.00	3,870.95	29,966.45	0.00	(29,966.45)	(29,966.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,870.95**	**29,966.45**	**0.00**	**(29,966.45)**	**(29,966.45)**
*****Total Revenue**		**0.00**	**0.00**	**3,870.95**	**29,966.45**	**0.00**	**(29,966.45)**	**(29,966.45)**

Grant 13Z098 - DDC Leadership 2010-2011 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13Z098 - DDC Leadership 2010-2011 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Developmental Disabilities Council		Effective Date:	6/28/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041410-026	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,170.00	4,170.00	0.00	0.00	0.00	4,170.00	4,170.00
615F10	PAT	0.00	0.00	1,317.80	13,727.01	0.00	(13,727.01)	(13,727.01)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,886.19	0.00	(1,886.19)	(1,886.19)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	165.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 61 - Salaries and Wages**		**13,846.00**	**13,846.00**	**1,482.80**	**16,818.20**	**0.00**	**(2,972.20)**	**(2,972.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,940.00	5,940.00	587.29	6,934.42	0.00	(994.42)	(994.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.35	89.19	0.00	(89.19)	(89.19)
***Total: 65 - Fringe Benefits**		**5,940.00**	**5,940.00**	**602.64**	**7,023.61**	**0.00**	**(1,083.61)**	**(1,083.61)**
710000	In-State Travel	0.00	0.00	29.16	29.16	0.00	(29.16)	(29.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	448.01	0.00	(448.01)	(448.01)
Subtotal: Travel		**0.00**	**0.00**	**29.16**	**477.17**	**0.00**	**(477.17)**	**(477.17)**
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,992.00	7,992.00	0.00	0.00	0.00	7,992.00	7,992.00
713030	Printing & Copying-Off Campus	0.00	0.00	17.51	17.51	0.00	(17.51)	(17.51)
717200	Other Professional Services-General	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	326.47	695.33	0.00	(695.33)	(695.33)
Subtotal: Non-Travel Support		**7,992.00**	**7,992.00**	**343.98**	**3,462.84**	**0.00**	**4,529.16**	**4,529.16**
***Total: 71 - Support**		**7,992.00**	**7,992.00**	**373.14**	**3,940.01**	**0.00**	**4,051.99**	**4,051.99**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**2,458.58**	**27,781.82**	**0.00**	**(3.82)**	**(3.82)**
760300	F&A Expenditures	7,222.00	7,222.00	639.23	7,223.32	0.00	(1.32)	(1.32)
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**639.23**	**7,223.32**	**0.00**	**(1.32)**	**(1.32)**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**639.23**	**7,223.32**	**0.00**	**(1.32)**	**(1.32)**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**3,097.81**	**35,005.14**	**0.00**	**(5.14)**	**(5.14)**
Revenue								
530100	NH State Programs	0.00	0.00	3,097.81	35,005.14	0.00	(35,005.14)	(35,005.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,097.81**	**35,005.14**	**0.00**	**(35,005.14)**	**(35,005.14)**

Grant 13Z098 - DDC Leadership 2010-2011 | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund 13Z098 - DDC Leadership 2010-2011 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Developmental Disabilities Council		Effective Date:	6/28/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	041410-026	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,097.81**	**35,005.14**	**0.00**	**(35,005.14)**	**(35,005.14)**

Grant 13Z099 - NHPGH
Fund 13Z099 - NHPGH

Status: Closing - BSC/Dept Review
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:	Miller, Patrick B		
Sponsor:	NH Department of Administrative Services		
Sponsor ID:	062510-033	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/29/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	2,208.10	2,573.90	0.00	(2,573.90)	(2,573.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	807.62	0.00	(807.62)	(807.62)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,384.10	0.00	(5,384.10)	(5,384.10)
61SNZ0	Student Labor Unallocated(Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
***Total: 61 - Salaries and Wages**		**9,662.00**	**9,662.00**	**2,208.10**	**8,765.62**	**0.00**	**896.38**	**896.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	382.30	0.00	(382.30)	(382.30)
65YF10	Full Fringe Benefit Distr Expe	686.00	686.00	982.49	1,144.90	0.00	(458.90)	(458.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.34	0.00	(57.34)	(57.34)
***Total: 65 - Fringe Benefits**		**686.00**	**686.00**	**982.49**	**1,584.54**	**0.00**	**(898.54)**	**(898.54)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,348.00**	**14,348.00**	**7,190.59**	**14,350.16**	**0.00**	**(2.16)**	**(2.16)**
760300	F&A Expenditures	2,152.00	2,152.00	1,078.58	2,152.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**2,152.00**	**2,152.00**	**1,078.58**	**2,152.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**2,152.00**	**2,152.00**	**1,078.58**	**2,152.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**16,500.00**	**16,500.00**	**8,269.17**	**16,502.62**	**0.00**	**(2.62)**	**(2.62)**
Revenue								
530100	NH State Programs	0.00	0.00	8,269.17	16,502.62	0.00	(16,502.62)	(16,502.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,269.17**	**16,502.62**	**0.00**	**(16,502.62)**	**(16,502.62)**
*****Total Revenue**		**0.00**	**0.00**	**8,269.17**	**16,502.62**	**0.00**	**(16,502.62)**	**(16,502.62)**

Grant 13Z103 - NH CHIS Data Quality Assurance
Fund 13Z103 - NH CHIS Data Quality Assurance

Status: Closing - BSC/Dept Review
FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI:	Porter, Josephine B		
Sponsor:	New Hampshire Department of Insurance		
Sponsor ID:	111710-076	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,471.00	3,471.00	0.00	0.00	0.00	3,471.00	3,471.00
615F10	PAT	0.00	0.00	4,920.66	22,926.83	0.00	(22,926.83)	(22,926.83)
615NZ0	PAT Unallocated Budget (Bud Only)	19,448.00	19,448.00	0.00	0.00	0.00	19,448.00	19,448.00
***Total: 61 - Salaries and Wages**		**22,919.00**	**22,919.00**	**4,920.66**	**22,926.83**	**0.00**	**(7.83)**	**(7.83)**
65YF10	Full Fringe Benefit Distr Expe	10,176.00	10,176.00	2,192.97	10,187.69	0.00	(11.69)	(11.69)
***Total: 65 - Fringe Benefits**		**10,176.00**	**10,176.00**	**2,192.97**	**10,187.69**	**0.00**	**(11.69)**	**(11.69)**
710	Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
710000	In-State Travel	0.00	0.00	0.00	37.54	0.00	(37.54)	(37.54)
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**37.54**	**0.00**	**442.46**	**442.46**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	297.00	297.00	0.00	(297.00)	(297.00)
7112	Research Supplies	91.00	91.00	0.00	0.00	0.00	91.00	91.00
Subtotal: Non-Travel Support		**91.00**	**91.00**	**297.00**	**297.00**	**0.00**	**(206.00)**	**(206.00)**
***Total: 71 - Support**		**571.00**	**571.00**	**297.00**	**334.54**	**0.00**	**236.46**	**236.46**
****Total Direct Cost Expenditures**		**33,666.00**	**33,666.00**	**7,410.63**	**33,449.06**	**0.00**	**216.94**	**216.94**
760300	F&A Expenditures	5,050.00	5,050.00	1,111.60	5,017.38	0.00	32.62	32.62
***Total: 76 - F&A and Internal Allocations**		**5,050.00**	**5,050.00**	**1,111.60**	**5,017.38**	**0.00**	**32.62**	**32.62**
****Total Indirect Cost Expenditures**		**5,050.00**	**5,050.00**	**1,111.60**	**5,017.38**	**0.00**	**32.62**	**32.62**
*****Total Expenditures**		**38,716.00**	**38,716.00**	**8,522.23**	**38,466.44**	**0.00**	**249.56**	**249.56**
Revenue								
530100	NH State Programs	0.00	0.00	8,522.23	38,466.44	0.00	(38,466.44)	(38,466.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,522.23**	**38,466.44**	**0.00**	**(38,466.44)**	**(38,466.44)**
*****Total Revenue**		**0.00**	**0.00**	**8,522.23**	**38,466.44**	**0.00**	**(38,466.44)**	**(38,466.44)**

Grant 13Z107 - NH CHIS Data Quality Assurance
Fund 13Z107 - NH CHIS Data Quality Assurance

Status: Closing - BSC/Dept Review
FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI: Porter, Josephine B
Sponsor: New Hampshire Department of Insurance
Sponsor ID: 060811-033 CFDA #: 93.511
Resp Org: UFIHPP
FRAGRNT Start/End Date: 06/08/2011 - 06/30/2011

Fund Information

Effective Date: 6/8/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Closing - Manual Process
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	11/7/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 3-4900171661	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMRW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005		Rev Account:	531010				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,143.06	0.00	(7,143.06)	(7,143.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: 61 - Salaries and Wages**		**20,635.00**	**20,635.00**	**0.00**	**7,143.06**	**0.00**	**13,491.94**	**13,491.94**
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	2,857.25	0.00	2,907.75	2,907.75
***Total: 65 - Fringe Benefits**		**5,765.00**	**5,765.00**	**0.00**	**2,857.25**	**0.00**	**2,907.75**	**2,907.75**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,175.00**	**0.00**	**(1,175.00)**	**(1,175.00)**
711100	Supplies-General	0.00	0.00	0.00	1,810.78	0.00	(1,810.78)	(1,810.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	20,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**23,612.08**	**0.00**	**(13,612.08)**	**(13,612.08)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**24,787.08**	**0.00**	**(14,787.08)**	**(14,787.08)**
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
***Total: 72 - Student and/or Participant Support**		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**4,085.00**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,439.39	0.00	(9,439.39)	(9,439.39)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**9,439.39**	**0.00**	**(9,439.39)**	**(9,439.39)**
****Total Direct Cost Expenditures**		**43,485.00**	**43,485.00**	**0.00**	**44,226.78**	**0.00**	**(741.78)**	**(741.78)**
760300	F&A Expenditures	16,744.00	16,744.00	0.00	16,002.22	0.00	741.78	741.78
***Total: 76 - F&A and Internal Allocations**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
****Total Indirect Cost Expenditures**		**16,744.00**	**16,744.00**	**0.00**	**16,002.22**	**0.00**	**741.78**	**741.78**
*****Total Expenditures**		**60,229.00**	**60,229.00**	**0.00**	**60,229.00**	**0.00**	**0.00**	**0.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	60,229.00	0.00	(60,229.00)	(60,229.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Closing - Manual Process
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	11/7/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 3-4900171661	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMRW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2003 - 03/31/2005		Rev Account:	531010				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,229.00**	**0.00**	**(60,229.00)**	**(60,229.00)**

Grant 14B693 - Incidence and Cost of NODAT
Fund 14B693 - Incidence and Cost of NODAT

Status: Closing - Final Financial Rev
FMGR: Woodward, Robert S

Type: Other

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Limerick Bio Pharma		Effective Date:	7/18/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2009		Rev Account:	531000				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,860.00	3,860.00	0.00	0.00	0.00	3,860.00	3,860.00
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**5,360.00**	**5,360.00**	**0.00**	**1,200.00**	**0.00**	**4,160.00**	**4,160.00**
65YF10	Full Fringe Benefit Distr Expe	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: 65 - Fringe Benefits**		**640.00**	**640.00**	**0.00**	**0.00**	**0.00**	**640.00**	**640.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**1,200.00**	**0.00**	**4,800.00**	**4,800.00**
760300	F&A Expenditures	2,700.00	2,700.00	0.00	540.00	0.00	2,160.00	2,160.00
***Total: 76 - F&A and Internal Allocations**		**2,700.00**	**2,700.00**	**0.00**	**540.00**	**0.00**	**2,160.00**	**2,160.00**
****Total Indirect Cost Expenditures**		**2,700.00**	**2,700.00**	**0.00**	**540.00**	**0.00**	**2,160.00**	**2,160.00**
*****Total Expenditures**		**8,700.00**	**8,700.00**	**0.00**	**1,740.00**	**0.00**	**6,960.00**	**6,960.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,740.00**	**0.00**	**(1,740.00)**	**(1,740.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,740.00**	**0.00**	**(1,740.00)**	**(1,740.00)**

Grant 14B703 - Football Helmet Removal
Fund 14B703 - Football Helmet Removal

Status: Closing - OSR/Central Off Review
FMGR: Swartz, Erik E

Type: Contract

PI:	Swartz, Erik E		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Shock Doctor Inc		Effective Date:	2/1/2010	IDC Basis Code:	MTDC		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	02/01/2010 - 06/30/2011		Rev Account:	531000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,316.00	0.00	(2,316.00)	(2,316.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
61SNSH	Student Labor	0.00	0.00	0.00	317.50	0.00	(317.50)	(317.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: 61 - Salaries and Wages**		**3,616.00**	**3,616.00**	**0.00**	**2,633.50**	**0.00**	**982.50**	**982.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	194.55	0.00	(194.55)	(194.55)
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	197.00	197.00
***Total: 65 - Fringe Benefits**		**197.00**	**197.00**	**0.00**	**194.55**	**0.00**	**2.45**	**2.45**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	896.85	0.00	(896.85)	(896.85)
710300	Conference Registration Fees	0.00	0.00	0.00	528.44	0.00	(528.44)	(528.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	92.65	0.00	(92.65)	(92.65)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**2,460.04**	**0.00**	**(1,360.04)**	**(1,360.04)**
711100	Supplies-General	0.00	0.00	0.00	963.99	0.00	(963.99)	(963.99)
7112	Research Supplies	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
711200	Research Supplies	0.00	0.00	0.00	1,630.57	0.00	(1,630.57)	(1,630.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.05	0.00	(11.05)	(11.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.30	0.00	(79.30)	(79.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**5,280.00**	**5,280.00**	**0.00**	**4,904.91**	**0.00**	**375.09**	**375.09**
***Total: 71 - Support**		**6,380.00**	**6,380.00**	**0.00**	**7,364.95**	**0.00**	**(984.95)**	**(984.95)**
****Total Direct Cost Expenditures**		**10,193.00**	**10,193.00**	**0.00**	**10,193.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	4,646.00	4,646.00	0.00	4,586.85	0.00	59.15	59.15
***Total: 76 - F&A and Internal Allocations**		**4,646.00**	**4,646.00**	**0.00**	**4,586.85**	**0.00**	**59.15**	**59.15**
****Total Indirect Cost Expenditures**		**4,646.00**	**4,646.00**	**0.00**	**4,586.85**	**0.00**	**59.15**	**59.15**
*****Total Expenditures**		**14,839.00**	**14,839.00**	**0.00**	**14,779.85**	**0.00**	**59.15**	**59.15**
Revenue								

Grant 14B703 - Football Helmet Removal
Fund 14B703 - Football Helmet Removal

Status: Closing - OSR/Central Off Review
FMGR: Swartz, Erik E

Type: Contract

PI:	Swartz, Erik E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Shock Doctor Inc		Effective Date:	2/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2010 - 06/30/2011		Rev Account:	531000				Idc Waiver	NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	14,779.85	0.00	(14,779.85)	(14,779.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,779.85**	**0.00**	**(14,779.85)**	**(14,779.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,779.85**	**0.00**	**(14,779.85)**	**(14,779.85)**

Grant 14F069 - Kidney Graft Survival and NODM
Fund 14F069 - Kidney Graft Survival and NODM

Status: Closing - Final Financial Rev
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	8/21/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	HOLO400	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/21/2008 - 02/28/2009		Rev Account:	531010				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,452.00	30,452.00	0.00	0.00	0.00	30,452.00	30,452.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,691.16	0.00	(14,691.16)	(14,691.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.00	0.00	(15,050.00)	(15,050.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
***Total: 61 - Salaries and Wages**		**50,552.00**	**50,552.00**	**0.00**	**29,741.16**	**0.00**	**20,810.84**	**20,810.84**
65YF10	Full Fringe Benefit Distr Expe	8,132.00	8,132.00	0.00	0.00	0.00	8,132.00	8,132.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.06	0.00	(1,234.06)	(1,234.06)
***Total: 65 - Fringe Benefits**		**8,132.00**	**8,132.00**	**0.00**	**1,234.06**	**0.00**	**6,897.94**	**6,897.94**
710100	Out-of-State Travel	0.00	0.00	0.00	390.74	0.00	(390.74)	(390.74)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**995.74**	**0.00**	**(995.74)**	**(995.74)**
711000	Purchasing Cards	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711100	Supplies-General	0.00	0.00	0.00	85.53	0.00	(85.53)	(85.53)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	437.00	0.00	(437.00)	(437.00)
7112	Research Supplies	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	2,044.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**12,044.00**	**12,044.00**	**0.00**	**632.53**	**0.00**	**11,411.47**	**11,411.47**
***Total: 71 - Support**		**12,044.00**	**12,044.00**	**0.00**	**1,628.27**	**0.00**	**10,415.73**	**10,415.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	11,945.00	11,945.00	0.00	0.00	0.00	11,945.00	11,945.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,433.25	0.00	(11,433.25)	(11,433.25)
***Total: 72 - Student and/or Participant Support**		**11,945.00**	**11,945.00**	**0.00**	**12,923.25**	**0.00**	**(978.25)**	**(978.25)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	49,801.68	0.00	(49,801.68)	(49,801.68)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**49,801.68**	**0.00**	**(49,801.68)**	**(49,801.68)**
****Total Direct Cost Expenditures**		**82,673.00**	**82,673.00**	**0.00**	**95,328.42**	**0.00**	**(12,655.42)**	**(12,655.42)**
760300	F&A Expenditures	27,327.00	27,327.00	0.00	14,671.58	0.00	12,655.42	12,655.42
***Total: 76 - F&A and Internal Allocations**		**27,327.00**	**27,327.00**	**0.00**	**14,671.58**	**0.00**	**12,655.42**	**12,655.42**
****Total Indirect Cost Expenditures**		**27,327.00**	**27,327.00**	**0.00**	**14,671.58**	**0.00**	**12,655.42**	**12,655.42**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**110,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	110,000.00	0.00	(110,000.00)	(110,000.00)

Grant 14F069 - Kidney Graft Survival and NODM
Fund 14F069 - Kidney Graft Survival and NODM

Status: Closing - Final Financial Rev
FMGR: Woodward, Robert S

Type: Contract

PI:	Woodward, Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Novartis Inc		Effective Date:	8/21/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	HOLO400	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/21/2008 - 02/28/2009		Rev Account:	531010				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**(110,000.00)**	**(110,000.00)**

Grant 14N01Z - ESS Mini Grant
Fund 14N01Z - ESS Mini Grant

Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	701	CFDA #: 84.393	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2009 - 05/31/2011		

Fund Information

Effective Date:	7/8/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	7,554.45	0.00	(7,554.45)	(7,554.45)
711172	Program Supplies	0.00	0.00	0.00	996.64	0.00	(996.64)	(996.64)
7112	Research Supplies	9,091.00	9,091.00	0.00	0.00	0.00	9,091.00	9,091.00
Subtotal: Non-Travel Support		**9,091.00**	**9,091.00**	**0.00**	**8,551.09**	**0.00**	**539.91**	**539.91**
***Total: 71 - Support**		**9,091.00**	**9,091.00**	**0.00**	**8,551.09**	**0.00**	**539.91**	**539.91**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**8,551.09**	**0.00**	**539.91**	**539.91**
760300	F&A Expenditures	909.00	909.00	0.00	855.11	0.00	53.89	53.89
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**855.11**	**0.00**	**53.89**	**53.89**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**855.11**	**0.00**	**53.89**	**53.89**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,406.20**	**0.00**	**593.80**	**593.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,406.20	0.00	(9,406.20)	(9,406.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,406.20**	**0.00**	**(9,406.20)**	**(9,406.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,406.20**	**0.00**	**(9,406.20)**	**(9,406.20)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N05Z - NH Leadership Series FY10 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 14N05Z - NH Leadership Series FY10 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	10/2/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	035	CFDA #: 84.393	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 06/30/2010		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,761.26	11,761.26	0.00	(11,761.26)	(11,761.26)
615NZ0	PAT Unallocated Budget (Bud Only)	11,852.00	11,852.00	0.00	0.00	0.00	11,852.00	11,852.00
61CPHX	Part Time Hourly	0.00	0.00	7,488.00	7,488.00	0.00	(7,488.00)	(7,488.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,291.00	7,563.00	0.00	0.00	0.00	5,291.00	7,563.00
***Total: 61 - Salaries and Wages**		**17,143.00**	**19,415.00**	**19,249.26**	**19,249.26**	**0.00**	**(2,106.26)**	**165.74**
65YF10	Full Fringe Benefit Distr Expe	5,585.00	5,585.00	4,963.25	4,963.25	0.00	621.75	621.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	629.01	629.01	0.00	(629.01)	(629.01)
***Total: 65 - Fringe Benefits**		**5,585.00**	**5,585.00**	**5,592.26**	**5,592.26**	**0.00**	**(7.26)**	**(7.26)**
****Total Direct Cost Expenditures**		**22,728.00**	**25,000.00**	**24,841.52**	**24,841.52**	**0.00**	**(2,113.52)**	**158.48**
760300	F&A Expenditures	2,272.00	0.00	2,484.17	2,484.17	0.00	(212.17)	(2,484.17)
***Total: 76 - F&A and Internal Allocations**		**2,272.00**	**0.00**	**2,484.17**	**2,484.17**	**0.00**	**(212.17)**	**(2,484.17)**
****Total Indirect Cost Expenditures**		**2,272.00**	**0.00**	**2,484.17**	**2,484.17**	**0.00**	**(212.17)**	**(2,484.17)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**27,325.69**	**27,325.69**	**0.00**	**(2,325.69)**	**(2,325.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27,325.69	27,325.69	0.00	(27,325.69)	(27,325.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,325.69**	**27,325.69**	**0.00**	**(27,325.69)**	**(27,325.69)**
*****Total Revenue**		**0.00**	**0.00**	**27,325.69**	**27,325.69**	**0.00**	**(27,325.69)**	**(27,325.69)**

Grant 14N07Z - NH Leadership Series FY11 | Status: Closing - BSC/Dept Review | Type: Grant
Fund 14N07Z - NH Leadership Series FY11 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	035	CFDA #: 84.393	Term Date:		IDC Rate Code:	IDC10	10.00 %	Arra Funded	YES
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2009 - 05/31/2011		Rev Account:	531100				Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	64.54	2,743.12	0.00	(2,743.12)	(2,743.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,786.00	2,786.00	0.00	0.00	0.00	2,786.00	2,786.00
615F10	PAT	0.00	0.00	91.51	6,955.06	0.00	(6,955.06)	(6,955.06)
615NZ0	PAT Unallocated Budget (Bud Only)	6,909.00	6,909.00	0.00	0.00	0.00	6,909.00	6,909.00
617F10	Operating Staff	0.00	0.00	70.41	449.49	0.00	(449.49)	(449.49)
61CPHX	Part Time Hourly	0.00	0.00	680.00	7,534.00	0.00	(7,534.00)	(7,534.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,150.00	8,150.00	0.00	0.00	0.00	8,150.00	8,150.00
***Total: 61 - Salaries and Wages**		**17,845.00**	**17,845.00**	**906.46**	**17,681.67**	**0.00**	**163.33**	**163.33**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	100.55	4,505.52	0.00	377.48	377.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.28	534.91	0.00	(534.91)	(534.91)
***Total: 65 - Fringe Benefits**		**4,883.00**	**4,883.00**	**148.83**	**5,040.43**	**0.00**	**(157.43)**	**(157.43)**
****Total Direct Cost Expenditures**		**22,728.00**	**22,728.00**	**1,055.29**	**22,722.10**	**0.00**	**5.90**	**5.90**
760300	F&A Expenditures	2,272.00	2,272.00	105.53	2,272.30	0.00	(0.30)	(0.30)
***Total: 76 - F&A and Internal Allocations**		**2,272.00**	**2,272.00**	**105.53**	**2,272.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**2,272.00**	**2,272.00**	**105.53**	**2,272.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,160.82**	**24,994.40**	**0.00**	**5.60**	**5.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,160.82	24,994.40	0.00	(24,994.40)	(24,994.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,160.82**	**24,994.40**	**0.00**	**(24,994.40)**	**(24,994.40)**
*****Total Revenue**		**0.00**	**0.00**	**1,160.82**	**24,994.40**	**0.00**	**(24,994.40)**	**(24,994.40)**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
***Total: 61 - Salaries and Wages**		**18,692.00**	**8,827.52**	**0.00**	**8,827.52**	**0.00**	**9,864.48**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**4,883.00**	**2,480.34**	**0.00**	**2,480.34**	**0.00**	**2,402.66**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**62.10**	**0.00**	**(62.10)**	**(62.10)**
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support		**12,900.00**	**10,493.17**	**0.00**	**10,431.07**	**0.00**	**2,468.93**	**62.10**
***Total: 71 - Support**		**12,900.00**	**10,493.17**	**0.00**	**10,493.17**	**0.00**	**2,406.83**	**0.00**
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
***Total: 73 - Subcontracts**		**50,000.00**	**21,649.08**	**0.00**	**21,649.08**	**0.00**	**28,350.92**	**0.00**
****Total Direct Cost Expenditures**		**86,475.00**	**43,450.11**	**0.00**	**43,450.11**	**0.00**	**43,024.89**	**0.00**
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
***Total: 76 - F&A and Internal Allocations**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
****Total Indirect Cost Expenditures**		**18,443.00**	**11,937.15**	**0.00**	**13,035.03**	**0.00**	**5,407.97**	**(1,097.88)**
*****Total Expenditures**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**
Revenue								
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41
531100	US Foundation & Not-for-Profit G&C	0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)
***Total: 53 - Sponsored Programs**		**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Closing - Manual Process
FMGR: Bean, Christine L

Type: Contract

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004		Rev Account:	531100					

Org UFMLCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**104,918.00**	**55,387.26**	**0.00**	**56,485.14**	**0.00**	**48,432.86**	**(1,097.88)**

Grant 14N182 - TOBACCO PREVENTION & CONTROL
Fund 14N182 - TOBACCO PREVENTION & CONTROL

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Hiller, Marc D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Cancer Society, Inc.		Effective Date:	3/26/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	9/27/01 CONTRACT	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/20/2001 - 12/31/2002		Rev Account:	531100			

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
***Total: 61 - Salaries and Wages**		**53,736.00**	**53,736.00**	**0.00**	**53,734.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
***Total: 65 - Fringe Benefits**		**4,514.00**	**4,514.00**	**0.00**	**4,500.46**	**0.00**	**13.54**	**13.54**
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
Subtotal: Travel		**15,245.00**	**0.00**	**0.00**	**11,143.85**	**0.00**	**4,101.15**	**(11,143.85)**
711100	Supplies-General	5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies	0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		**5,360.00**	**20,605.00**	**0.00**	**4,344.37**	**0.00**	**1,015.63**	**16,260.63**
***Total: 71 - Support**		**20,605.00**	**20,605.00**	**0.00**	**15,488.22**	**0.00**	**5,116.78**	**5,116.78**
****Total Direct Cost Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Expenditures**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total: 53 - Sponsored Programs**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**
*****Total Revenue**		**78,855.00**	**78,855.00**	**0.00**	**73,722.68**	**0.00**	**5,132.32**	**5,132.32**

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Closing - Manual Process
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	04-1004	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		

Fund Information

Effective Date:	2/19/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UCDDJK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,439.55	0.00	(51,439.55)	(51,439.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,173.01	0.00	0.00	0.00	0.00	5,173.01
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,230.21	0.00	(5,230.21)	(5,230.21)
615F10	PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	66,396.67	0.00	0.00	0.00	0.00	66,396.67
617F10	Operating Staff	0.00	0.00	0.00	23,392.72	0.00	(23,392.72)	(23,392.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,662.48**	**0.00**	**96,662.47**	**0.00**	**(96,662.47)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	36,709.68	0.00	36,104.02	0.00	(36,104.02)	605.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.66	0.00	(605.66)	(605.66)
***Total: 65 - Fringe Benefits**		**0.00**	**36,709.68**	**0.00**	**36,709.68**	**0.00**	**(36,709.68)**	**0.00**
710	Travel	0.00	8,122.54	0.00	0.00	0.00	0.00	8,122.54
710000	In-State Travel	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,042.04	0.00	(8,042.04)	(8,042.04)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**8,122.54**	**0.00**	**8,122.54**	**0.00**	**(8,122.54)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
7112	Research Supplies	0.00	6,485.07	0.00	0.00	0.00	0.00	6,485.07
713000	Printing & Copying-General	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
714000	Postage-General	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716100	Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10,169.00	0.00	(10,169.00)	(10,169.00)
717200	Other Professional Services-General	0.00	0.00	0.00	518.55	0.00	(518.55)	(518.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	4,411.07	0.00	(4,411.07)	(4,411.07)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	51.99	0.00	(51.99)	(51.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.11	0.00	(17.11)	(17.11)
719200	Employee Recruiting-General	0.00	0.00	0.00	397.50	0.00	(397.50)	(397.50)

Grant 14N347 - CHANCE
Status: Closing - Manual Process
Type: Contract
Fund 14N347 - Center for Housing New Community Ec
FMGR: Klein, Jay

PI:	Klein, Jay		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research		Effective Date:	2/19/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04-1004	CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**0.00**	**22,485.07**	**0.00**	**21,846.33**	**0.00**	**(21,846.33)**	**638.74**
***Total: 71 - Support**		**0.00**	**30,607.61**	**0.00**	**29,968.87**	**0.00**	**(29,968.87)**	**638.74**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	638.74	0.00	(638.74)	(638.74)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**638.74**	**0.00**	**(638.74)**	**(638.74)**
Total Direct Cost Expenditures		**0.00**	**163,979.77**	**0.00**	**163,979.76**	**0.00**	**(163,979.76)**	**0.01**
760300	F&A Expenditures	0.00	40,994.93	0.00	40,994.93	0.00	(40,994.93)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**40,994.93**	**0.00**	**40,994.93**	**0.00**	**(40,994.93)**	**0.00**
***Total Expenditures**		**0.00**	**204,974.70**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	204,974.69	0.00	(204,974.69)	(204,974.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**204,974.69**	**0.00**	**(204,974.69)**	**(204,974.69)**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Family Center of Greater Peterborough NH		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DN0167	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,728.76	0.00	(2,728.76)	(2,728.76)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,306.61	0.00	(10,306.61)	(10,306.61)
615F10	PAT	0.00	0.00	0.00	5,938.91	0.00	(5,938.91)	(5,938.91)
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
617F10	Operating Staff	0.00	0.00	0.00	6,037.73	0.00	(6,037.73)	(6,037.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,237.49	0.00	(1,237.49)	(1,237.49)
***Total: 61 - Salaries and Wages**		**26,227.00**	**26,227.00**	**0.00**	**26,479.38**	**0.00**	**(252.38)**	**(252.38)**
65YF10	Full Fringe Benefit Distr Expe	10,491.00	10,491.00	0.00	10,118.97	0.00	372.03	372.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
***Total: 65 - Fringe Benefits**		**10,491.00**	**10,491.00**	**0.00**	**10,250.95**	**0.00**	**240.05**	**240.05**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	238.65	0.00	(238.65)	(238.65)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**238.65**	**0.00**	**1,261.35**	**1,261.35**
711100	Supplies-General	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	4,790.00	4,790.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
716110	Rentals-Copier	0.00	0.00	0.00	130.95	0.00	(130.95)	(130.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	48,750.00	48,750.00	0.00	48,750.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	587.81	0.00	(587.81)	(587.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	111.52	0.00	(111.52)	(111.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.97	0.00	(233.97)	(233.97)
Subtotal: Non-Travel Support		**56,540.00**	**56,540.00**	**0.00**	**51,297.49**	**0.00**	**5,242.51**	**5,242.51**
***Total: 71 - Support**		**58,040.00**	**58,040.00**	**0.00**	**51,536.14**	**0.00**	**6,503.86**	**6,503.86**
****Total Direct Cost Expenditures**		**94,758.00**	**94,758.00**	**0.00**	**88,266.47**	**0.00**	**6,491.53**	**6,491.53**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Family Center of Greater Peterborough NH		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DN0167	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	23,857.00	23,857.00	0.00	22,949.20	0.00	907.80	907.80
***Total: 76 - F&A and Internal Allocations**		**23,857.00**	**23,857.00**	**0.00**	**22,949.20**	**0.00**	**907.80**	**907.80**
****Total Indirect Cost Expenditures**		**23,857.00**	**23,857.00**	**0.00**	**22,949.20**	**0.00**	**907.80**	**907.80**
*****Total Expenditures**		**118,615.00**	**118,615.00**	**0.00**	**111,215.67**	**0.00**	**7,399.33**	**7,399.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	111,215.67	0.00	(111,215.67)	(111,215.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,215.67**	**0.00**	**(111,215.67)**	**(111,215.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,215.67**	**0.00**	**(111,215.67)**	**(111,215.67)**

Grant 14N451 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N451 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Family Center of Greater Peterborough NH		Effective Date:	9/30/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DN0167	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2004 - 09/29/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Youth Foundation		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N455 - American Youth Fdtn Evaluation
Fund 14N455 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Grant

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	American Youth Foundation		Effective Date:	7/1/2004	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	AGREEMENT DATED 12/8/04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls: STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	531100				Idc Waiver: NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,898.05	0.00	(30,898.05)	(30,898.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	30,788.00	30,788.00
***Total: 61 - Salaries and Wages**		**30,788.00**	**30,788.00**	**0.00**	**30,898.05**	**0.00**	**(110.05)**	**(110.05)**
65YF10	Full Fringe Benefit Distr Expe	12,470.00	12,470.00	0.00	12,359.22	0.00	110.78	110.78
***Total: 65 - Fringe Benefits**		**12,470.00**	**12,470.00**	**0.00**	**12,359.22**	**0.00**	**110.78**	**110.78**
710	Travel	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
710000	In-State Travel	0.00	0.00	0.00	243.04	0.00	(243.04)	(243.04)
Subtotal: Travel		**1,385.00**	**1,385.00**	**0.00**	**243.04**	**0.00**	**1,141.96**	**1,141.96**
***Total: 71 - Support**		**1,385.00**	**1,385.00**	**0.00**	**243.04**	**0.00**	**1,141.96**	**1,141.96**
****Total Direct Cost Expenditures**		**44,643.00**	**44,643.00**	**0.00**	**43,500.31**	**0.00**	**1,142.69**	**1,142.69**
760300	F&A Expenditures	5,357.00	5,357.00	0.00	5,220.07	0.00	136.93	136.93
***Total: 76 - F&A and Internal Allocations**		**5,357.00**	**5,357.00**	**0.00**	**5,220.07**	**0.00**	**136.93**	**136.93**
****Total Indirect Cost Expenditures**		**5,357.00**	**5,357.00**	**0.00**	**5,220.07**	**0.00**	**136.93**	**136.93**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,720.38**	**0.00**	**1,279.62**	**1,279.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,720.38	0.00	(48,720.38)	(48,720.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,720.38**	**0.00**	**(48,720.38)**	**(48,720.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,720.38**	**0.00**	**(48,720.38)**	**(48,720.38)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	11/7/2008	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	092904	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls: NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver: NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	99,806.26	0.00	(99,806.26)	(99,806.26)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	100,165.00	100,165.00	0.00	0.00	0.00	100,165.00	100,165.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	451.88	0.00	(451.88)	(451.88)
***Total: 61 - Salaries and Wages**		**100,165.00**	**100,165.00**	**0.00**	**100,258.14**	**0.00**	**(93.14)**	**(93.14)**
65YF10	Full Fringe Benefit Distr Expe	42,255.00	42,255.00	0.00	41,968.43	0.00	286.57	286.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
***Total: 65 - Fringe Benefits**		**42,255.00**	**42,255.00**	**0.00**	**42,009.35**	**0.00**	**245.65**	**245.65**
710	Travel	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	4,666.00
710000	In-State Travel	0.00	0.00	0.00	3,983.45	0.00	(3,983.45)	(3,983.45)
710100	Out-of-State Travel	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		**4,666.00**	**4,666.00**	**0.00**	**4,353.96**	**0.00**	**312.04**	**312.04**
711000	Purchasing Cards	0.00	0.00	0.00	527.15	0.00	(527.15)	(527.15)
7111	Supplies	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
711100	Supplies-General	0.00	0.00	0.00	5,565.38	0.00	(5,565.38)	(5,565.38)
7130	Printing and Copying	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,800.99	0.00	(1,800.99)	(1,800.99)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	505.66	0.00	(505.66)	(505.66)
716110	Rentals-Copier	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
717200	Other Professional Services-General	0.00	0.00	0.00	3,640.45	0.00	(3,640.45)	(3,640.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	141.47	0.00	(141.47)	(141.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,612.85	0.00	(4,612.85)	(4,612.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	338.73	0.00	(338.73)	(338.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	450.89	0.00	(450.89)	(450.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	921.52	0.00	(921.52)	(921.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**24,052.00**	**24,052.00**	**0.00**	**18,897.59**	**0.00**	**5,154.41**	**5,154.41**
***Total: 71 - Support**		**28,718.00**	**28,718.00**	**0.00**	**23,251.55**	**0.00**	**5,466.45**	**5,466.45**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.86)	0.00	1.86	1.86

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	11/7/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	092904	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(1.86)**	**0.00**	**1.86**	**1.86**
****Total Direct Cost Expenditures**		**171,138.00**	**171,138.00**	**0.00**	**165,517.18**	**0.00**	**5,620.82**	**5,620.82**
760300	F&A Expenditures	5,046.00	5,046.00	0.00	4,965.56	0.00	80.44	80.44
***Total: 76 - F&A and Internal Allocations**		**5,046.00**	**5,046.00**	**0.00**	**4,965.56**	**0.00**	**80.44**	**80.44**
****Total Indirect Cost Expenditures**		**5,046.00**	**5,046.00**	**0.00**	**4,965.56**	**0.00**	**80.44**	**80.44**
*****Total Expenditures**		**176,184.00**	**176,184.00**	**0.00**	**170,482.74**	**0.00**	**5,701.26**	**5,701.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	170,482.74	0.00	(170,482.74)	(170,482.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,482.74**	**0.00**	**(170,482.74)**	**(170,482.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,482.74**	**0.00**	**(170,482.74)**	**(170,482.74)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		
Sponsor:	Easter Seals New Hampshire Inc		
Sponsor ID:	092904	CFDA #: 93.577	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N540 - Northeast Technical Assistance
Fund 14N540 - Northeast Technical Assistance Ctr

Status: Closing - Manual Process
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Rochester Institute of Technology		Effective Date:	7/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 01/28/2005		Rev Account:	531200				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,356.93	0.00	(4,356.93)	(4,356.93)
615NZ0	PAT Unallocated Budget (Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	4,357.00	4,357.00
***Total: 61 - Salaries and Wages**		**4,357.00**	**4,357.00**	**0.00**	**4,356.93**	**0.00**	**0.07**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	1,743.00	1,743.00	0.00	1,742.77	0.00	0.23	0.23
***Total: 65 - Fringe Benefits**		**1,743.00**	**1,743.00**	**0.00**	**1,742.77**	**0.00**	**0.23**	**0.23**
****Total Direct Cost Expenditures**		**6,100.00**	**6,100.00**	**0.00**	**6,099.70**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	1,586.00	1,586.00	0.00	1,585.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**1,586.00**	**1,586.00**	**0.00**	**1,585.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**1,586.00**	**1,586.00**	**0.00**	**1,585.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**7,686.00**	**7,686.00**	**0.00**	**7,685.63**	**0.00**	**0.37**	**0.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,685.63	0.00	(7,685.63)	(7,685.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,685.63**	**0.00**	**(7,685.63)**	**(7,685.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,685.63**	**0.00**	**(7,685.63)**	**(7,685.63)**

Grant 14N541 - Medicaid Infrastructure Grant
Fund 14N541 - Medicaid Infrastructure Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Granite State Independent Livg		Effective Date:	6/30/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	39,491.41	0.00	(39,491.41)	(39,491.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
***Total: 61 - Salaries and Wages**		**38,302.00**	**38,302.00**	**0.00**	**39,491.41**	**0.00**	**(1,189.41)**	**(1,189.41)**
65YF10	Full Fringe Benefit Distr Expe	15,321.00	15,321.00	0.00	17,139.24	0.00	(1,818.24)	(1,818.24)
***Total: 65 - Fringe Benefits**		**15,321.00**	**15,321.00**	**0.00**	**17,139.24**	**0.00**	**(1,818.24)**	**(1,818.24)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	783.23	0.00	(783.23)	(783.23)
710100	Out-of-State Travel	0.00	0.00	0.00	621.69	0.00	(621.69)	(621.69)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**1,404.92**	**0.00**	**2,595.08**	**2,595.08**
711100	Supplies-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
7112	Research Supplies	19,120.00	19,120.00	0.00	0.00	0.00	19,120.00	19,120.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,445.41	0.00	(3,445.41)	(3,445.41)
714000	Postage-General	0.00	0.00	0.00	16.47	0.00	(16.47)	(16.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	143.49	0.00	(143.49)	(143.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,983.67	0.00	(3,983.67)	(3,983.67)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
718000	Telecom-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	465.24	0.00	(465.24)	(465.24)
Subtotal: Non-Travel Support		**34,120.00**	**34,120.00**	**0.00**	**10,311.18**	**0.00**	**23,808.82**	**23,808.82**
***Total: 71 - Support**		**38,120.00**	**38,120.00**	**0.00**	**11,716.10**	**0.00**	**26,403.90**	**26,403.90**
730001	Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**91,743.00**	**91,743.00**	**0.00**	**83,346.75**	**0.00**	**8,396.25**	**8,396.25**
760300	F&A Expenditures	8,257.00	8,257.00	0.00	7,501.13	0.00	755.87	755.87
***Total: 76 - F&A and Internal Allocations**		**8,257.00**	**8,257.00**	**0.00**	**7,501.13**	**0.00**	**755.87**	**755.87**
****Total Indirect Cost Expenditures**		**8,257.00**	**8,257.00**	**0.00**	**7,501.13**	**0.00**	**755.87**	**755.87**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**90,847.88**	**0.00**	**9,152.12**	**9,152.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,847.88	0.00	(90,847.88)	(90,847.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,847.88**	**0.00**	**(90,847.88)**	**(90,847.88)**

Grant 14N541 - Medicaid Infrastructure Grant
Fund 14N541 - Medicaid Infrastructure Grant

Status: Closing - Manual Process
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Granite State Independent Livg		Effective Date:	6/30/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2005 - 12/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UFDDSF - PI Susan Fox

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**90,847.88**	**0.00**	**(90,847.88)**	**(90,847.88)**

Grant 14N551 - Medical Home Improvement Center
Fund 14N551 - Medical Home Improvement Center

Status: Closing - Manual Process
FMGR: Dillon, Ann E

Type: Other

PI:	Dillon, Ann E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Crotched Mountain Foundation		Effective Date:	7/1/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,640.67	0.00	(5,640.67)	(5,640.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,640.00	5,640.00	0.00	0.00	0.00	5,640.00	5,640.00
***Total: 61 - Salaries and Wages**		**5,640.00**	**5,640.00**	**0.00**	**5,640.67**	**0.00**	**(0.67)**	**(0.67)**
65YF10	Full Fringe Benefit Distr Expe	2,448.00	2,448.00	0.00	2,448.04	0.00	(0.04)	(0.04)
***Total: 65 - Fringe Benefits**		**2,448.00**	**2,448.00**	**0.00**	**2,448.04**	**0.00**	**(0.04)**	**(0.04)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.77)	0.00	0.77	0.77
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.77)**	**0.00**	**0.77**	**0.77**
****Total Direct Cost Expenditures**		**8,088.00**	**8,088.00**	**0.00**	**8,087.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	647.00	647.00	0.00	647.06	0.00	(0.06)	(0.06)
***Total: 76 - F&A and Internal Allocations**		**647.00**	**647.00**	**0.00**	**647.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**647.00**	**647.00**	**0.00**	**647.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**8,735.00**	**8,735.00**	**0.00**	**8,735.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,735.00	0.00	(8,735.00)	(8,735.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,735.00**	**0.00**	**(8,735.00)**	**(8,735.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,735.00**	**0.00**	**(8,735.00)**	**(8,735.00)**

Grant 14N553 - American Youth Foundation Evaluatio
Fund 14N553 - American Youth Fdtn Evaluation

Status: Closing - Manual Process
FMGR: Gass, Michael A

Type: Other

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Youth Foundation		Effective Date:	8/15/2005	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LTR DATED 9/30/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2005 - 06/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	13,550.00	13,550.00
***Total: 61 - Salaries and Wages**		**13,550.00**	**13,550.00**	**0.00**	**13,200.00**	**0.00**	**350.00**	**350.00**
710	Travel	64.00	64.00	0.00	0.00	0.00	64.00	64.00
Subtotal: Travel		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**64.00**	**64.00**
***Total: 71 - Support**		**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**64.00**	**64.00**
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,613.00	0.00	(8,613.00)	(8,613.00)
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**9,113.00**	**0.00**	**8,613.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**21,813.00**	**0.00**	**914.00**	**914.00**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	2,181.26	0.00	91.74	91.74
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**2,181.26**	**0.00**	**91.74**	**91.74**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**2,181.26**	**0.00**	**91.74**	**91.74**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**23,994.26**	**0.00**	**1,005.74**	**1,005.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,994.26	0.00	(23,994.26)	(23,994.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,994.26**	**0.00**	**(23,994.26)**	**(23,994.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,994.26**	**0.00**	**(23,994.26)**	**(23,994.26)**

Grant 14N562 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N562 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Family Center of Greater Peterborough NH		Effective Date:	9/30/2005	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	90DN0167	CFDA #: 93.631	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006		Rev Account:	531100				Idc Waiver: NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,261.15	0.00	(4,261.15)	(4,261.15)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,605.88	0.00	(4,605.88)	(4,605.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,716.00	3,716.00	0.00	0.00	0.00	3,716.00	3,716.00
615F10	PAT	0.00	0.00	0.00	1,900.17	0.00	(1,900.17)	(1,900.17)
615NZ0	PAT Unallocated Budget (Bud Only)	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
617F10	Operating Staff	0.00	0.00	0.00	2,797.58	0.00	(2,797.58)	(2,797.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
***Total: 61 - Salaries and Wages**		**13,643.00**	**13,643.00**	**0.00**	**13,564.78**	**0.00**	**78.22**	**78.22**
65YF10	Full Fringe Benefit Distr Expe	5,941.00	5,941.00	0.00	5,850.52	0.00	90.48	90.48
***Total: 65 - Fringe Benefits**		**5,941.00**	**5,941.00**	**0.00**	**5,850.52**	**0.00**	**90.48**	**90.48**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	64.08	0.00	(64.08)	(64.08)
710100	Out-of-State Travel	0.00	0.00	0.00	141.90	0.00	(141.90)	(141.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**205.98**	**0.00**	**794.02**	**794.02**
711100	Supplies-General	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
714000	Postage-General	0.00	0.00	0.00	66.55	0.00	(66.55)	(66.55)
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	308.25	0.00	(308.25)	(308.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.24	0.00	(1,302.24)	(1,302.24)
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	65,022.04	0.00	(65,022.04)	(65,022.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
718000	Telecom-General	0.00	0.00	0.00	227.27	0.00	(227.27)	(227.27)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,104.00	0.00	(1,104.00)	(1,104.00)
Subtotal: Non-Travel Support		**67,400.00**	**67,400.00**	**0.00**	**68,112.34**	**0.00**	**(712.34)**	**(712.34)**
***Total: 71 - Support**		**68,400.00**	**68,400.00**	**0.00**	**68,318.32**	**0.00**	**81.68**	**81.68**
****Total Direct Cost Expenditures**		**87,984.00**	**87,984.00**	**0.00**	**87,733.62**	**0.00**	**250.38**	**250.38**
760300	F&A Expenditures	22,616.00	22,616.00	0.00	22,810.66	0.00	(194.66)	(194.66)
***Total: 76 - F&A and Internal Allocations**		**22,616.00**	**22,616.00**	**0.00**	**22,810.66**	**0.00**	**(194.66)**	**(194.66)**
****Total Indirect Cost Expenditures**		**22,616.00**	**22,616.00**	**0.00**	**22,810.66**	**0.00**	**(194.66)**	**(194.66)**
*****Total Expenditures**		**110,600.00**	**110,600.00**	**0.00**	**110,544.28**	**0.00**	**55.72**	**55.72**

Grant 14N562 - Family Support 360 | Status: Closing - Manual Process | Type: Grant
Fund 14N562 - Family Support 360 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Family Center of Greater Peterborough NH		Effective Date:	9/30/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DN0167	CFDA #: 93.631	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2005 - 09/29/2006		Rev Account:	531100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	110,544.28	0.00	(110,544.28)	(110,544.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**110,544.28**	**0.00**	**(110,544.28)**	**(110,544.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**110,544.28**	**0.00**	**(110,544.28)**	**(110,544.28)**

Grant 14N658 - Beyond the Medical Home
Fund 14N658 - Beyond the Medical Home

Status: Closing - OSR/Central Off Review
FMGR: Dillon, Ann E

Type: Grant

PI:	Dillon, Ann E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Crotched Mountain Foundation		Effective Date:	6/2/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	100207	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2008		Rev Account:	531100				Idc Waiver	NO

Org UFDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,927.16	0.00	(8,927.16)	(8,927.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00
***Total: 61 - Salaries and Wages**		**8,945.00**	**8,945.00**	**0.00**	**8,927.16**	**0.00**	**17.84**	**17.84**
65YF10	Full Fringe Benefit Distr Expe	3,743.00	3,743.00	0.00	3,736.37	0.00	6.63	6.63
***Total: 65 - Fringe Benefits**		**3,743.00**	**3,743.00**	**0.00**	**3,736.37**	**0.00**	**6.63**	**6.63**
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
****Total Direct Cost Expenditures**		**12,688.00**	**12,688.00**	**0.00**	**12,738.53**	**0.00**	**(50.53)**	**(50.53)**
760300	F&A Expenditures	1,015.00	1,015.00	0.00	1,019.07	0.00	(4.07)	(4.07)
***Total: 76 - F&A and Internal Allocations**		**1,015.00**	**1,015.00**	**0.00**	**1,019.07**	**0.00**	**(4.07)**	**(4.07)**
****Total Indirect Cost Expenditures**		**1,015.00**	**1,015.00**	**0.00**	**1,019.07**	**0.00**	**(4.07)**	**(4.07)**
*****Total Expenditures**		**13,703.00**	**13,703.00**	**0.00**	**13,757.60**	**0.00**	**(54.60)**	**(54.60)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,757.60	0.00	(13,757.60)	(13,757.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,757.60**	**0.00**	**(13,757.60)**	**(13,757.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,757.60**	**0.00**	**(13,757.60)**	**(13,757.60)**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NAMI NH		Effective Date:	7/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007		Rev Account:	531100				Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,592.47	0.00	(9,592.47)	(9,592.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,844.00	18,844.00	0.00	0.00	0.00	18,844.00	18,844.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,868.03	0.00	(8,868.03)	(8,868.03)
613NZ0	Grad Unallocated Budget (Bud Only)	975.00	975.00	0.00	0.00	0.00	975.00	975.00
615F10	PAT	0.00	0.00	0.00	28,714.71	0.00	(28,714.71)	(28,714.71)
615NZ0	PAT Unallocated Budget (Bud Only)	25,630.00	25,630.00	0.00	0.00	0.00	25,630.00	25,630.00
61SNSH	Student Labor	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
61SNWS	College Work Study	0.00	0.00	0.00	499.20	0.00	(499.20)	(499.20)
***Total: 61 - Salaries and Wages**		**45,449.00**	**45,449.00**	**0.00**	**48,364.41**	**0.00**	**(2,915.41)**	**(2,915.41)**
65YF10	Full Fringe Benefit Distr Expe	15,671.00	15,671.00	0.00	16,052.27	0.00	(381.27)	(381.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.06	0.00	(736.06)	(736.06)
***Total: 65 - Fringe Benefits**		**15,671.00**	**15,671.00**	**0.00**	**16,788.33**	**0.00**	**(1,117.33)**	**(1,117.33)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	717.42	0.00	(717.42)	(717.42)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**717.42**	**0.00**	**282.58**	**282.58**
711000	Purchasing Cards	0.00	0.00	0.00	70.28	0.00	(70.28)	(70.28)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	164.95	0.00	(164.95)	(164.95)
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
Subtotal: Non-Travel Support		**19,200.00**	**19,200.00**	**0.00**	**15,409.28**	**0.00**	**3,790.72**	**3,790.72**
***Total: 71 - Support**		**20,200.00**	**20,200.00**	**0.00**	**16,126.70**	**0.00**	**4,073.30**	**4,073.30**
****Total Direct Cost Expenditures**		**81,320.00**	**81,320.00**	**0.00**	**81,279.44**	**0.00**	**40.56**	**40.56**
760300	F&A Expenditures	8,132.00	8,132.00	0.00	8,127.86	0.00	4.14	4.14
***Total: 76 - F&A and Internal Allocations**		**8,132.00**	**8,132.00**	**0.00**	**8,127.86**	**0.00**	**4.14**	**4.14**
****Total Indirect Cost Expenditures**		**8,132.00**	**8,132.00**	**0.00**	**8,127.86**	**0.00**	**4.14**	**4.14**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NAMI NH		Effective Date:	7/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007		Rev Account:	531100				Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**89,452.00**	**89,452.00**	**0.00**	**89,407.30**	**0.00**	**44.70**	**44.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	89,407.30	0.00	(89,407.30)	(89,407.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,407.30**	**0.00**	**(89,407.30)**	**(89,407.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,407.30**	**0.00**	**(89,407.30)**	**(89,407.30)**

Grant 14N689 - Graduate Assistantship
Fund 14N689 - Graduate Assistantship

Status: Closing - Final Financial Rev
FMGR: Gravink, Jill K

Type: Grant

PI:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Waban Projects Inc		Effective Date:	3/5/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/03/2007 - 12/31/2008		Rev Account:	531100		Idc Waiver	NO

Org UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,470.88	0.00	(26,470.88)	(26,470.88)
613NZ0	Grad Unallocated Budget (Bud Only)	27,781.00	27,781.00	0.00	0.00	0.00	27,781.00	27,781.00
***Total: 61 - Salaries and Wages**		**27,781.00**	**27,781.00**	**0.00**	**26,470.88**	**0.00**	**1,310.12**	**1,310.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	20,084.00	20,084.00	0.00	0.00	0.00	20,084.00	20,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,109.50	0.00	(19,109.50)	(19,109.50)
***Total: 72 - Student and/or Participant Support**		**20,084.00**	**20,084.00**	**0.00**	**21,234.50**	**0.00**	**(1,150.50)**	**(1,150.50)**
****Total Direct Cost Expenditures**		**47,865.00**	**47,865.00**	**0.00**	**47,705.38**	**0.00**	**159.62**	**159.62**
*****Total Expenditures**		**47,865.00**	**47,865.00**	**0.00**	**47,705.38**	**0.00**	**159.62**	**159.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,705.38	0.00	(47,705.38)	(47,705.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,705.38**	**0.00**	**(47,705.38)**	**(47,705.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,705.38**	**0.00**	**(47,705.38)**	**(47,705.38)**

Grant 14N721 - Initiative Basic Support
Fund 14N721 - Initiative Basic Support

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	7/19/2011	IDC Basis Code:	TDCC		Approved For Preaward: NO
Sponsor ID:	157503	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	01/01/2007 - 03/31/2008		Rev Account:	531100				Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,621.69	0.00	(9,621.69)	(9,621.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,247.00	13,247.00	0.00	0.00	0.00	13,247.00	13,247.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,625.32	0.00	(3,625.32)	(3,625.32)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**13,247.00**	**13,247.00**	**0.00**	**13,247.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	4,246.00	4,246.00	0.00	3,944.93	0.00	301.07	301.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	300.89	0.00	(300.89)	(300.89)
***Total: 65 - Fringe Benefits**		**4,246.00**	**4,246.00**	**0.00**	**4,245.82**	**0.00**	**0.18**	**0.18**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	510.33	0.00	(510.33)	(510.33)
710100	Out-of-State Travel	0.00	0.00	0.00	115.04	0.00	(115.04)	(115.04)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,333.08	0.00	(1,333.08)	(1,333.08)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,958.45**	**0.00**	**41.55**	**41.55**
711000	Purchasing Cards	0.00	0.00	0.00	388.33	0.00	(388.33)	(388.33)
711162	Supplies-Office Supplies	0.00	0.00	0.00	101.97	0.00	(101.97)	(101.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,229.79	0.00	(1,229.79)	(1,229.79)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000	Consulting-General	53,227.00	53,227.00	0.00	0.00	0.00	53,227.00	53,227.00
717200	Other Professional Services-General	0.00	0.00	0.00	50,854.40	0.00	(50,854.40)	(50,854.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	337.75	0.00	(337.75)	(337.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.43	0.00	(36.43)	(36.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
Subtotal: Non-Travel Support		**53,527.00**	**53,527.00**	**0.00**	**53,333.67**	**0.00**	**193.33**	**193.33**
***Total: 71 - Support**		**55,527.00**	**55,527.00**	**0.00**	**55,292.12**	**0.00**	**234.88**	**234.88**
****Total Direct Cost Expenditures**		**73,020.00**	**73,020.00**	**0.00**	**72,784.95**	**0.00**	**235.05**	**235.05**
760300	F&A Expenditures	1,980.00	1,980.00	0.00	2,193.05	0.00	(213.05)	(213.05)
***Total: 76 - F&A and Internal Allocations**		**1,980.00**	**1,980.00**	**0.00**	**2,193.05**	**0.00**	**(213.05)**	**(213.05)**
****Total Indirect Cost Expenditures**		**1,980.00**	**1,980.00**	**0.00**	**2,193.05**	**0.00**	**(213.05)**	**(213.05)**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,978.00**	**0.00**	**22.00**	**22.00**
Revenue								

Grant 14N721 - Initiative Basic Support
Fund 14N721 - Initiative Basic Support

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	7/19/2011	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	157503	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2007 - 03/31/2008		Rev Account:	531100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,978.00	0.00	(74,978.00)	(74,978.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,978.00**	**0.00**	**(74,978.00)**	**(74,978.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,978.00**	**0.00**	**(74,978.00)**	**(74,978.00)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N819 - MMS - Post Delivery Support

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N836 - Family Support 360 FY08 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14N836 - Family Support 360 FY08 | FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ACCESS		Effective Date:	9/30/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90DN0212	CFDA #: 93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2008		Rev Account:	531100				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,017.45	0.00	(4,017.45)	(4,017.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
617F10	Operating Staff	0.00	0.00	0.00	2,234.70	0.00	(2,234.70)	(2,234.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**6,364.00**	**6,364.00**	**0.00**	**6,252.15**	**0.00**	**111.85**	**111.85**
65YF10	Full Fringe Benefit Distr Expe	2,644.00	2,644.00	0.00	2,556.78	0.00	87.22	87.22
***Total: 65 - Fringe Benefits**		**2,644.00**	**2,644.00**	**0.00**	**2,556.78**	**0.00**	**87.22**	**87.22**
710	Travel	499.00	499.00	0.00	0.00	0.00	499.00	499.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.57	0.00	(360.57)	(360.57)
Subtotal: Travel		**499.00**	**499.00**	**0.00**	**360.57**	**0.00**	**138.43**	**138.43**
717200	Other Professional Services-General	0.00	0.00	0.00	102.76	0.00	(102.76)	(102.76)
718000	Telecom-General	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**105.06**	**0.00**	**(105.06)**	**(105.06)**
***Total: 71 - Support**		**499.00**	**499.00**	**0.00**	**465.63**	**0.00**	**33.37**	**33.37**
****Total Direct Cost Expenditures**		**9,507.00**	**9,507.00**	**0.00**	**9,274.56**	**0.00**	**232.44**	**232.44**
760300	F&A Expenditures	2,472.00	2,472.00	0.00	2,411.39	0.00	60.61	60.61
***Total: 76 - F&A and Internal Allocations**		**2,472.00**	**2,472.00**	**0.00**	**2,411.39**	**0.00**	**60.61**	**60.61**
****Total Indirect Cost Expenditures**		**2,472.00**	**2,472.00**	**0.00**	**2,411.39**	**0.00**	**60.61**	**60.61**
*****Total Expenditures**		**11,979.00**	**11,979.00**	**0.00**	**11,685.95**	**0.00**	**293.05**	**293.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,685.95	0.00	(11,685.95)	(11,685.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,685.95**	**0.00**	**(11,685.95)**	**(11,685.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,685.95**	**0.00**	**(11,685.95)**	**(11,685.95)**

Grant 14N841 - Winter Visitors Acadia Natl Pk
Fund 14N841 - Winter Visitors Acadia Natl Pk

Status: Closing - Final Financial Rev
FMGR: Carroll, Joshua

Type: Grant

PI:	Carroll, Joshua		
Sponsor:	Acadia Partners for Science and Learning		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFRMP0		
FRAGRNT Start/End Date:	03/10/2008 - 08/31/2009		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMJC - PI Joshua Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**2,600.00**	**2,600.00**	**0.00**	**220.00**	**0.00**	**2,380.00**	**2,380.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,226.34	0.00	(3,226.34)	(3,226.34)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,226.34**	**0.00**	**(2,226.34)**	**(2,226.34)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.35	0.00	(134.35)	(134.35)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**134.35**	**0.00**	**(134.35)**	**(134.35)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**3,360.69**	**0.00**	**(2,360.69)**	**(2,360.69)**
****Total Direct Cost Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,580.69**	**0.00**	**19.31**	**19.31**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**0.00**	**3,580.69**	**0.00**	**19.31**	**19.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,580.69	0.00	(3,580.69)	(3,580.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,580.69**	**0.00**	**(3,580.69)**	**(3,580.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,580.69**	**0.00**	**(3,580.69)**	**(3,580.69)**

Grant 14N879 - RENEW Transition Capacity Bldg
Fund 14N879 - RENEW Transition Capacity Bldg

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	8/1/2008	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	1857	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2008 - 09/30/2010		Rev Account:	531100				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	35,853.86	0.00	(35,853.86)	(35,853.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,820.00	35,820.00	0.00	0.00	0.00	35,820.00	35,820.00
615F10	PAT	0.00	0.00	0.00	64,180.54	0.00	(64,180.54)	(64,180.54)
615F1R	Retro PAT	0.00	0.00	0.00	363.78	0.00	(363.78)	(363.78)
615NZ0	PAT Unallocated Budget (Bud Only)	62,706.00	62,706.00	0.00	0.00	0.00	62,706.00	62,706.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	0.00	7,825.17	0.00	(7,825.17)	(7,825.17)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	32.82	0.00	(32.82)	(32.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,568.50	0.00	(3,568.50)	(3,568.50)
***Total: 61 - Salaries and Wages**		**107,726.00**	**107,726.00**	**0.00**	**111,984.41**	**0.00**	**(4,258.41)**	**(4,258.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	45,028.00	45,028.00	0.00	45,539.75	0.00	(511.75)	(511.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	253.36	0.00	(253.36)	(253.36)
***Total: 65 - Fringe Benefits**		**45,028.00**	**45,028.00**	**0.00**	**45,793.11**	**0.00**	**(765.11)**	**(765.11)**
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
710000	In-State Travel	0.00	0.00	0.00	6,791.75	0.00	(6,791.75)	(6,791.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,261.40	0.00	(3,261.40)	(3,261.40)
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710305	Registration Fees-Other	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**14,400.00**	**14,400.00**	**0.00**	**11,048.15**	**0.00**	**3,351.85**	**3,351.85**
711100	Supplies-General	0.00	0.00	0.00	2,253.00	0.00	(2,253.00)	(2,253.00)
7112	Research Supplies	5,879.00	5,879.00	0.00	0.00	0.00	5,879.00	5,879.00
713000	Printing & Copying-General	0.00	0.00	0.00	310.66	0.00	(310.66)	(310.66)
714000	Postage-General	0.00	0.00	0.00	143.37	0.00	(143.37)	(143.37)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716110	Rentals-Copier	0.00	0.00	0.00	241.30	0.00	(241.30)	(241.30)
716122	Rental off site research facilities	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,210.00	0.00	(13,210.00)	(13,210.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,086.00	26,086.00	0.00	0.00	0.00	26,086.00	26,086.00
718000	Telecom-General	0.00	0.00	0.00	618.97	0.00	(618.97)	(618.97)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	403.91	2,243.77	0.00	(2,243.77)	(2,243.77)

Grant 14N879 - RENEW Transition Capacity Bldg
Fund 14N879 - RENEW Transition Capacity Bldg

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	8/1/2008	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	1857	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2008 - 09/30/2010		Rev Account:	531100				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**31,965.00**	**31,965.00**	**403.91**	**19,405.45**	**0.00**	**12,559.55**	**12,559.55**
***Total: 71 - Support**		**46,365.00**	**46,365.00**	**403.91**	**30,453.60**	**0.00**	**15,911.40**	**15,911.40**
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,125.00**	**0.00**	**(4,125.00)**	**(4,125.00)**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
780100	Electricity	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**790.00**	**0.00**	**(790.00)**	**(790.00)**
****Total Direct Cost Expenditures**		**199,119.00**	**199,119.00**	**403.91**	**193,146.12**	**0.00**	**5,972.88**	**5,972.88**
760300	F&A Expenditures	17,303.00	17,303.00	40.39	17,581.20	0.00	(278.20)	(278.20)
***Total: 76 - F&A and Internal Allocations**		**17,303.00**	**17,303.00**	**40.39**	**17,581.20**	**0.00**	**(278.20)**	**(278.20)**
****Total Indirect Cost Expenditures**		**17,303.00**	**17,303.00**	**40.39**	**17,581.20**	**0.00**	**(278.20)**	**(278.20)**
*****Total Expenditures**		**216,422.00**	**216,422.00**	**444.30**	**210,727.32**	**0.00**	**5,694.68**	**5,694.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	444.30	210,727.32	0.00	(210,727.32)	(210,727.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**444.30**	**210,727.32**	**0.00**	**(210,727.32)**	**(210,727.32)**
*****Total Revenue**		**0.00**	**0.00**	**444.30**	**210,727.32**	**0.00**	**(210,727.32)**	**(210,727.32)**

Grant 14N888 - Kailana Model Project
Fund 14N888 - Kailana Model Project

Status: Closing - Final Financial Rev
FMGR: Gass, Michael A

Type: Contract

PI:	Gass, Michael A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Marimed Foundation		Effective Date:	8/1/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2010		Rev Account:	531100		Idc Waiver	NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	15,050.10	0.00	(15,050.10)	(15,050.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,764.24	0.00	(13,764.24)	(13,764.24)
613NZ0	Grad Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**28,814.34**	**0.00**	**15,185.66**	**15,185.66**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	239.20	0.00	(239.20)	(239.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,793.69	0.00	(2,793.69)	(2,793.69)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,032.89**	**0.00**	**2,967.11**	**2,967.11**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**68.25**	**0.00**	**(68.25)**	**(68.25)**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**3,101.14**	**0.00**	**2,898.86**	**2,898.86**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	9,841.00	0.00	(9,841.00)	(9,841.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,133.50	0.00	(5,133.50)	(5,133.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**18,084.50**	**0.00**	**(18,084.50)**	**(18,084.50)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,999.98	0.00	(49,999.98)	(49,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.98**	**0.00**	**(49,999.98)**	**(49,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.98**	**0.00**	**(49,999.98)**	**(49,999.98)**

Grant 14N913 - Chronic Disease Epidiologist
Fund 14N913 - Chronic Disease Epidiologist

Status: Closing - Final Financial Rev
FMGR: Caron, Rosemary M

Type: Grant

PI:	Caron, Rosemary M		
Sponsor:	National Association of Chronic Disease Directors		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,194.96	0.00	(18,194.96)	(18,194.96)
615NZ0	PAT Unallocated Budget (Bud Only)	18,167.00	18,167.00	0.00	0.00	0.00	18,167.00	18,167.00
***Total: 61 - Salaries and Wages**		**18,167.00**	**18,167.00**	**0.00**	**18,194.96**	**0.00**	**(27.96)**	**(27.96)**
65YF10	Full Fringe Benefit Distr Expe	7,548.00	7,548.00	0.00	7,493.81	0.00	54.19	54.19
***Total: 65 - Fringe Benefits**		**7,548.00**	**7,548.00**	**0.00**	**7,493.81**	**0.00**	**54.19**	**54.19**
****Total Direct Cost Expenditures**		**25,715.00**	**25,715.00**	**0.00**	**25,688.77**	**0.00**	**26.23**	**26.23**
760300	F&A Expenditures	2,572.00	2,572.00	0.00	2,568.97	0.00	3.03	3.03
***Total: 76 - F&A and Internal Allocations**		**2,572.00**	**2,572.00**	**0.00**	**2,568.97**	**0.00**	**3.03**	**3.03**
****Total Indirect Cost Expenditures**		**2,572.00**	**2,572.00**	**0.00**	**2,568.97**	**0.00**	**3.03**	**3.03**
*****Total Expenditures**		**28,287.00**	**28,287.00**	**0.00**	**28,257.74**	**0.00**	**29.26**	**29.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,257.74	0.00	(28,257.74)	(28,257.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,257.74**	**0.00**	**(28,257.74)**	**(28,257.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,257.74**	**0.00**	**(28,257.74)**	**(28,257.74)**

Grant 14N956 - NBS Expansion Workforce Analys
Fund 14N956 - NBS Expansion Workforce Analys

Status: Not Fully Executed
FMGR: Schwartz, Amy

Type: Contract

PI:	McClain, Monica R		
Sponsor:	American College of Medical Genetics		
Sponsor ID:	U22MC0395705004	CFDA #: 93.000	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	05/01/2009 - 07/15/2011		

Fund Information

Effective Date:	5/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	823.90	20,052.76	0.00	(20,052.76)	(20,052.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,283.00	19,283.00	0.00	0.00	0.00	19,283.00	19,283.00
***Total: 61 - Salaries and Wages**		**19,283.00**	**19,283.00**	**823.90**	**20,052.76**	**0.00**	**(769.76)**	**(769.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	58.50	1,646.95	0.00	(1,646.95)	(1,646.95)
65YF10	Full Fringe Benefit Distr Expe	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
***Total: 65 - Fringe Benefits**		**2,286.00**	**2,286.00**	**58.50**	**1,646.95**	**0.00**	**639.05**	**639.05**
710	Travel	644.00	644.00	0.00	0.00	0.00	644.00	644.00
Subtotal: Travel		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,075.99	0.00	(1,075.99)	(1,075.99)
Subtotal: Non-Travel Support		**4,900.00**	**4,900.00**	**0.00**	**1,110.94**	**0.00**	**3,789.06**	**3,789.06**
***Total: 71 - Support**		**5,544.00**	**5,544.00**	**0.00**	**1,110.94**	**0.00**	**4,433.06**	**4,433.06**
****Total Direct Cost Expenditures**		**27,113.00**	**27,113.00**	**882.40**	**22,810.65**	**0.00**	**4,302.35**	**4,302.35**
760300	F&A Expenditures	9,272.00	9,272.00	301.78	7,801.23	0.00	1,470.77	1,470.77
***Total: 76 - F&A and Internal Allocations**		**9,272.00**	**9,272.00**	**301.78**	**7,801.23**	**0.00**	**1,470.77**	**1,470.77**
****Total Indirect Cost Expenditures**		**9,272.00**	**9,272.00**	**301.78**	**7,801.23**	**0.00**	**1,470.77**	**1,470.77**
*****Total Expenditures**		**36,385.00**	**36,385.00**	**1,184.18**	**30,611.88**	**0.00**	**5,773.12**	**5,773.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,184.18	30,611.88	0.00	(30,611.88)	(30,611.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,184.18**	**30,611.88**	**0.00**	**(30,611.88)**	**(30,611.88)**
*****Total Revenue**		**0.00**	**0.00**	**1,184.18**	**30,611.88**	**0.00**	**(30,611.88)**	**(30,611.88)**

Grant 14N956 - NBS Expansion Workforce Analys
Fund 14NB57 - ACMG FY11 Continuation

Status: Not Fully Executed
FMGR: McClain, Monica R

Type: Contract

PI:	McClain, Monica R		
Sponsor:	American College of Medical Genetics		
Sponsor ID:	U22MC0395705004	CFDA #: 93.000	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	05/01/2009 - 07/15/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,062.85	9,062.85	0.00	(9,062.85)	(9,062.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**9,062.85**	**9,062.85**	**0.00**	**(9,062.85)**	**(9,062.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	679.71	679.71	0.00	(679.71)	(679.71)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**679.71**	**679.71**	**0.00**	**(679.71)**	**(679.71)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,742.56**	**9,742.56**	**0.00**	**(9,742.56)**	**(9,742.56)**
760300	F&A Expenditures	0.00	0.00	3,721.66	3,721.66	0.00	(3,721.66)	(3,721.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,721.66**	**3,721.66**	**0.00**	**(3,721.66)**	**(3,721.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,721.66**	**3,721.66**	**0.00**	**(3,721.66)**	**(3,721.66)**
*****Total Expenditures**		**0.00**	**0.00**	**13,464.22**	**13,464.22**	**0.00**	**(13,464.22)**	**(13,464.22)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,464.22	13,464.22	0.00	(13,464.22)	(13,464.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,464.22**	**13,464.22**	**0.00**	**(13,464.22)**	**(13,464.22)**
*****Total Revenue**		**0.00**	**0.00**	**13,464.22**	**13,464.22**	**0.00**	**(13,464.22)**	**(13,464.22)**

Grant 14N956 - NBS Expansion Workforce Analys
Fund 14NB57 - ACMG FY11 Continuation

Status: Not Fully Executed
FMGR: McClain, Monica R

Type: Contract

PI: McClain, Monica R
Sponsor: American College of Medical Genetics
Sponsor ID: U22MC0395705004 CFDA #: 93.000
Resp Org: UFIOD0
FRAGRNT Start/End Date: 05/01/2009 - 07/15/2011

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Sefa Classification	RESDEV

Org UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,588.00	18,588.00	0.00	0.00	0.00	18,588.00	18,588.00
***Total: 61 - Salaries and Wages**		**18,588.00**	**18,588.00**	**0.00**	**0.00**	**0.00**	**18,588.00**	**18,588.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
***Total: 65 - Fringe Benefits**		**1,894.00**	**1,894.00**	**0.00**	**0.00**	**0.00**	**1,894.00**	**1,894.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**22,982.00**	**22,982.00**	**0.00**	**0.00**	**0.00**	**22,982.00**	**22,982.00**
760300	F&A Expenditures	8,043.00	8,043.00	0.01	0.01	0.00	8,042.99	8,042.99
***Total: 76 - F&A and Internal Allocations**		**8,043.00**	**8,043.00**	**0.01**	**0.01**	**0.00**	**8,042.99**	**8,042.99**
****Total Indirect Cost Expenditures**		**8,043.00**	**8,043.00**	**0.01**	**0.01**	**0.00**	**8,042.99**	**8,042.99**
*****Total Expenditures**		**31,025.00**	**31,025.00**	**0.01**	**0.01**	**0.00**	**31,024.99**	**31,024.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N958 - Global Health Education
Fund 14N958 - Global Health Education

Status: Active
FMGR: Caron, Rosemary M

Type: Other

PI:	Caron, Rosemary M		
Sponsor:	APTR (Assoc for Prevention Teaching & Research)		
Sponsor ID:	0909	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	06/01/2009 - 09/29/2011		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRC - PI Rosemary Caron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,667.03	0.00	(7,667.03)	(7,667.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,634.00	7,634.00	0.00	0.00	0.00	7,634.00	7,634.00
***Total: 61 - Salaries and Wages**		**7,634.00**	**7,634.00**	**0.00**	**7,667.03**	**0.00**	**(33.03)**	**(33.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	626.85	0.00	(626.85)	(626.85)
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	663.00	663.00
***Total: 65 - Fringe Benefits**		**663.00**	**663.00**	**0.00**	**626.85**	**0.00**	**36.15**	**36.15**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
711000	Purchasing Cards	0.00	0.00	0.00	258.09	0.00	(258.09)	(258.09)
7112	Research Supplies	541.00	541.00	0.00	0.00	0.00	541.00	541.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,909.58	0.00	(4,909.58)	(4,909.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,348.00	4,348.00	0.00	0.00	0.00	4,348.00	4,348.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**5,189.00**	**5,189.00**	**0.00**	**5,252.67**	**0.00**	**(63.67)**	**(63.67)**
***Total: 71 - Support**		**5,339.00**	**5,339.00**	**0.00**	**5,252.67**	**0.00**	**86.33**	**86.33**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**0.00**	**13,546.55**	**0.00**	**89.45**	**89.45**
760300	F&A Expenditures	1,364.00	1,364.00	0.00	1,354.67	0.00	9.33	9.33
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**0.00**	**1,354.67**	**0.00**	**9.33**	**9.33**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**0.00**	**1,354.67**	**0.00**	**9.33**	**9.33**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,901.22**	**0.00**	**98.78**	**98.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,901.22	0.00	(14,901.22)	(14,901.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,901.22**	**0.00**	**(14,901.22)**	**(14,901.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,901.22**	**0.00**	**(14,901.22)**	**(14,901.22)**

Grant 14N969 - NH Health Care Town Hall
Fund 14N969 - NH Health Care Town Hall

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	7/1/2009	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	194001	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:	531100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,927.00	7,927.00	0.00	0.00	0.00	7,927.00	7,927.00
615F10	PAT	0.00	0.00	0.00	8,314.09	0.00	(8,314.09)	(8,314.09)
***Total: 61 - Salaries and Wages**		**7,927.00**	**7,927.00**	**0.00**	**8,314.09**	**0.00**	**(387.09)**	**(387.09)**
65YF10	Full Fringe Benefit Distr Expe	3,345.00	3,345.00	0.00	3,512.82	0.00	(167.82)	(167.82)
***Total: 65 - Fringe Benefits**		**3,345.00**	**3,345.00**	**0.00**	**3,512.82**	**0.00**	**(167.82)**	**(167.82)**
710	Travel	924.00	924.00	0.00	0.00	0.00	924.00	924.00
710000	In-State Travel	0.00	0.00	0.00	110.48	0.00	(110.48)	(110.48)
Subtotal: Travel		**924.00**	**924.00**	**0.00**	**110.48**	**0.00**	**813.52**	**813.52**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,469.14	0.00	(4,469.14)	(4,469.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
Subtotal: Non-Travel Support		**4,275.00**	**4,275.00**	**0.00**	**4,537.82**	**0.00**	**(262.82)**	**(262.82)**
***Total: 71 - Support**		**5,199.00**	**5,199.00**	**0.00**	**4,648.30**	**0.00**	**550.70**	**550.70**
****Total Direct Cost Expenditures**		**16,471.00**	**16,471.00**	**0.00**	**16,475.21**	**0.00**	**(4.21)**	**(4.21)**
760300	F&A Expenditures	1,829.00	1,829.00	0.00	1,801.00	0.00	28.00	28.00
***Total: 76 - F&A and Internal Allocations**		**1,829.00**	**1,829.00**	**0.00**	**1,801.00**	**0.00**	**28.00**	**28.00**
****Total Indirect Cost Expenditures**		**1,829.00**	**1,829.00**	**0.00**	**1,801.00**	**0.00**	**28.00**	**28.00**
*****Total Expenditures**		**18,300.00**	**18,300.00**	**0.00**	**18,276.21**	**0.00**	**23.79**	**23.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,276.21	0.00	(18,276.21)	(18,276.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,276.21**	**0.00**	**(18,276.21)**	**(18,276.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,276.21**	**0.00**	**(18,276.21)**	**(18,276.21)**

Grant 14N978 - Elevating the Issue of Child
Fund 14N978 - Elevating the Issue of Child

Status: Active
FMGR: Duncan, Cynthia M

Type: Contract

PI:	Duncan, Cynthia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wellspring Advisors LLC		Effective Date:	6/1/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	3059	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHZERO
Resp Org:	UCCINJ		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N986 - Expeditionary Learning Project
Fund 14N986 - Expeditionary Learning Project

Status: Closing - Final Financial Rev
FMGR: Seaman, Jayson O

Type: Grant

PI:	Seaman, Jayson O		
Sponsor:	Expeditionary Learning Schools		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	09/01/2009 - 10/31/2010		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIJS - PI Jayson Seaman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,580.02	0.00	(1,580.02)	(1,580.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,220.00	0.00	(15,220.00)	(15,220.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
***Total: 61 - Salaries and Wages**		**15,800.00**	**15,800.00**	**0.00**	**16,800.02**	**0.00**	**(1,000.02)**	**(1,000.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
65YF10	Full Fringe Benefit Distr Expe	132.72	132.72	0.00	0.00	0.00	132.72	132.72
***Total: 65 - Fringe Benefits**		**132.72**	**132.72**	**0.00**	**130.52**	**0.00**	**2.20**	**2.20**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	418.64	0.00	(418.64)	(418.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,333.53	0.00	(1,333.53)	(1,333.53)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,752.17**	**0.00**	**247.83**	**247.83**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,752.17**	**0.00**	**247.83**	**247.83**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**18,932.72**	**18,932.72**	**0.00**	**18,682.71**	**0.00**	**250.01**	**250.01**
*****Total Expenditures**		**18,932.72**	**18,932.72**	**0.00**	**18,682.71**	**0.00**	**250.01**	**250.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,682.71	0.00	(18,682.71)	(18,682.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,682.71**	**0.00**	**(18,682.71)**	**(18,682.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,682.71**	**0.00**	**(18,682.71)**	**(18,682.71)**

Grant 14NA00 - EFH Transportation
Fund 14NA00 - EFH Transportation

Status: Closing - Final Financial Rev
FMGR: Dornblut, Sonke

Type: Grant

PI:	Dornblut, Sonke		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	11/1/2009	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2067	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2009 - 12/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	224.62	0.00	(224.62)	(224.62)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	22,788.94	0.00	(22,788.94)	(22,788.94)
615F10	PAT	0.00	0.00	0.00	2,429.93	0.00	(2,429.93)	(2,429.93)
615F1R	Retro PAT	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
615NZ0	PAT Unallocated Budget (Bud Only)	25,553.00	25,553.00	0.00	0.00	0.00	25,553.00	25,553.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,549.25	0.00	(1,549.25)	(1,549.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
***Total: 61 - Salaries and Wages**		**29,193.00**	**29,193.00**	**0.00**	**30,138.84**	**0.00**	**(945.84)**	**(945.84)**
65YF10	Full Fringe Benefit Distr Expe	11,183.00	11,183.00	0.00	10,939.69	0.00	243.31	243.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	262.08	0.00	(262.08)	(262.08)
***Total: 65 - Fringe Benefits**		**11,183.00**	**11,183.00**	**0.00**	**11,311.78**	**0.00**	**(128.78)**	**(128.78)**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	144.90	0.00	(144.90)	(144.90)
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**144.90**	**0.00**	**1,255.10**	**1,255.10**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Non-Travel Support		**900.00**	**900.00**	**495.00**	**745.00**	**0.00**	**155.00**	**155.00**
***Total: 71 - Support**		**2,300.00**	**2,300.00**	**495.00**	**889.90**	**0.00**	**1,410.10**	**1,410.10**
****Total Direct Cost Expenditures**		**42,676.00**	**42,676.00**	**495.00**	**42,340.52**	**0.00**	**335.48**	**335.48**
760300	F&A Expenditures	6,401.00	6,401.00	0.00	6,276.93	0.00	124.07	124.07
***Total: 76 - F&A and Internal Allocations**		**6,401.00**	**6,401.00**	**0.00**	**6,276.93**	**0.00**	**124.07**	**124.07**
****Total Indirect Cost Expenditures**		**6,401.00**	**6,401.00**	**0.00**	**6,276.93**	**0.00**	**124.07**	**124.07**
*****Total Expenditures**		**49,077.00**	**49,077.00**	**495.00**	**48,617.45**	**0.00**	**459.55**	**459.55**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	495.00	48,617.45	0.00	(48,617.45)	(48,617.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**495.00**	**48,617.45**	**0.00**	**(48,617.45)**	**(48,617.45)**
*****Total Revenue**		**0.00**	**0.00**	**495.00**	**48,617.45**	**0.00**	**(48,617.45)**	**(48,617.45)**

Grant 14NA06 - Citizens Health Initiative
Fund 14NA06 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Miller, Patrick B

Type: Grant

PI: Miller, Patrick B
Sponsor: Anthem Blue Cross Blue Shield Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2010

Fund Information

Effective Date: 3/3/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA06 - Citizens Health Initiative
Fund 14NA06 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Miller, Patrick B

Type: Grant

PI: Miller, Patrick B
Sponsor: Anthem Blue Cross Blue Shield Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2010

Fund Information

Effective Date: 3/3/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,847.21	0.00	(2,847.21)	(2,847.21)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	257.58	0.00	(257.58)	(257.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,868.30	0.00	(12,868.30)	(12,868.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,898.00	16,898.00	0.00	0.00	0.00	16,898.00	16,898.00
617F10	Operating Staff	0.00	0.00	0.00	1,561.01	0.00	(1,561.01)	(1,561.01)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	30.89	0.00	(30.89)	(30.89)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,434.08	0.00	(3,434.08)	(3,434.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
***Total: 61 - Salaries and Wages**		**16,898.00**	**16,898.00**	**0.00**	**22,874.07**	**0.00**	**(5,976.07)**	**(5,976.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
65YF10	Full Fringe Benefit Distr Expe	7,160.00	7,160.00	0.00	6,212.52	0.00	947.48	947.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	443.51	0.00	(443.51)	(443.51)
***Total: 65 - Fringe Benefits**		**7,160.00**	**7,160.00**	**0.00**	**6,877.68**	**0.00**	**282.32**	**282.32**
710000	In-State Travel	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**358.50**	**0.00**	**(358.50)**	**(358.50)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,134.00	0.00	(12,134.00)	(12,134.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,420.00	19,420.00	0.00	0.00	0.00	19,420.00	19,420.00
719100	Membership Dues & Fees	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
Subtotal: Non-Travel Support		**19,420.00**	**19,420.00**	**0.00**	**13,368.00**	**0.00**	**6,052.00**	**6,052.00**
***Total: 71 - Support**		**19,420.00**	**19,420.00**	**0.00**	**13,726.50**	**0.00**	**5,693.50**	**5,693.50**
****Total Direct Cost Expenditures**		**43,478.00**	**43,478.00**	**0.00**	**43,478.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	6,522.00	6,522.00	0.00	6,521.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**6,522.00**	**6,522.00**	**0.00**	**6,521.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**6,522.00**	**6,522.00**	**0.00**	**6,521.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.92**	**0.00**	**0.08**	**0.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,999.92	0.00	(49,999.92)	(49,999.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.92**	**0.00**	**(49,999.92)**	**(49,999.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.92**	**0.00**	**(49,999.92)**	**(49,999.92)**

Grant 14NA28 - NIDRR Supplemental Funds
Fund 14NA28 - NIDRR Supplemental Funds

Status: Closing - Final Financial Rev
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James		
Sponsor:	Research Foundation of CUNY		
Sponsor ID:	4622901D	CFDA #:	84.133
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,207.38	0.00	(22,207.38)	(22,207.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,163.00	22,163.00	0.00	0.00	0.00	22,163.00	22,163.00
***Total: 61 - Salaries and Wages**		**22,163.00**	**22,163.00**	**0.00**	**22,207.38**	**0.00**	**(44.38)**	**(44.38)**
65YF10	Full Fringe Benefit Distr Expe	9,353.00	9,353.00	0.00	9,472.88	0.00	(119.88)	(119.88)
***Total: 65 - Fringe Benefits**		**9,353.00**	**9,353.00**	**0.00**	**9,472.88**	**0.00**	**(119.88)**	**(119.88)**
710	Travel	223.00	223.00	0.00	0.00	0.00	223.00	223.00
Subtotal: Travel		**223.00**	**223.00**	**0.00**	**0.00**	**0.00**	**223.00**	**223.00**
***Total: 71 - Support**		**223.00**	**223.00**	**0.00**	**0.00**	**0.00**	**223.00**	**223.00**
****Total Direct Cost Expenditures**		**31,739.00**	**31,739.00**	**0.00**	**31,680.26**	**0.00**	**58.74**	**58.74**
760300	F&A Expenditures	4,761.00	4,761.00	0.00	4,752.03	0.00	8.97	8.97
***Total: 76 - F&A and Internal Allocations**		**4,761.00**	**4,761.00**	**0.00**	**4,752.03**	**0.00**	**8.97**	**8.97**
****Total Indirect Cost Expenditures**		**4,761.00**	**4,761.00**	**0.00**	**4,752.03**	**0.00**	**8.97**	**8.97**
*****Total Expenditures**		**36,500.00**	**36,500.00**	**0.00**	**36,432.29**	**0.00**	**67.71**	**67.71**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,432.29	0.00	(36,432.29)	(36,432.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,432.29**	**0.00**	**(36,432.29)**	**(36,432.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,432.29**	**0.00**	**(36,432.29)**	**(36,432.29)**

Grant 14NA36 - Performance Indicators
Fund 14NA36 - Performance Indicators

Status: Active
FMGR: Sundar, Vidyalakshmi

Type: Contract

PI:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Harbor Homes Inc		Effective Date:	10/1/2009	IDC Basis Code:	MTDC		
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	URESOF	26.00 %	
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2014		Rev Account:	531100				

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,401.42	45,661.01	0.00	(45,661.01)	(45,661.01)
615NZ0	PAT Unallocated Budget (Bud Only)	210,046.00	210,046.00	0.00	0.00	0.00	210,046.00	210,046.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	89,922.00	89,922.00	0.00	0.00	0.00	89,922.00	89,922.00
***Total: 61 - Salaries and Wages**		**299,968.00**	**299,968.00**	**2,401.42**	**45,661.01**	**0.00**	**254,306.99**	**254,306.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,070.19	20,004.33	0.00	(20,004.33)	(20,004.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,070.19**	**20,004.33**	**0.00**	**(20,004.33)**	**(20,004.33)**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	207.11	1,751.97	0.00	(1,751.97)	(1,751.97)
710100	Out-of-State Travel	0.00	0.00	887.11	1,598.76	0.00	(1,598.76)	(1,598.76)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**6,500.00**	**6,500.00**	**1,094.22**	**3,440.73**	**0.00**	**3,059.27**	**3,059.27**
711100	Supplies-General	0.00	0.00	0.00	1,973.34	0.00	(1,973.34)	(1,973.34)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	7,024.00	7,024.00	0.00	0.00	0.00	7,024.00	7,024.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
716122	Rental off site research facilities	5,000.00	5,000.00	0.00	600.00	0.00	4,400.00	4,400.00
718000	Telecom-General	0.00	0.00	0.00	6.11	0.00	(6.11)	(6.11)
Subtotal: Non-Travel Support		**12,024.00**	**12,024.00**	**500.00**	**3,101.56**	**0.00**	**8,922.44**	**8,922.44**
***Total: 71 - Support**		**18,524.00**	**18,524.00**	**1,594.22**	**6,542.29**	**0.00**	**11,981.71**	**11,981.71**
780100	Electricity	0.00	0.00	60.00	190.00	0.00	(190.00)	(190.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**60.00**	**190.00**	**0.00**	**(190.00)**	**(190.00)**
****Total Direct Cost Expenditures**		**318,492.00**	**318,492.00**	**5,125.83**	**72,397.63**	**0.00**	**246,094.37**	**246,094.37**
760300	F&A Expenditures	81,508.00	81,508.00	1,332.72	18,667.43	0.00	62,840.57	62,840.57
***Total: 76 - F&A and Internal Allocations**		**81,508.00**	**81,508.00**	**1,332.72**	**18,667.43**	**0.00**	**62,840.57**	**62,840.57**
****Total Indirect Cost Expenditures**		**81,508.00**	**81,508.00**	**1,332.72**	**18,667.43**	**0.00**	**62,840.57**	**62,840.57**

Grant 14NA36 - Performance Indicators
Fund 14NA36 - Performance Indicators

Status: Active
FMGR: Sundar, Vidyalakshmi

Type: Contract

PI:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Harbor Homes Inc		Effective Date:	10/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.243	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2014		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	OTHER

Org UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**400,000.00**	**400,000.00**	**6,458.55**	**91,065.06**	**0.00**	**308,934.94**	**308,934.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,458.55	91,065.06	0.00	(91,065.06)	(91,065.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,458.55**	**91,065.06**	**0.00**	**(91,065.06)**	**(91,065.06)**
*****Total Revenue**		**0.00**	**0.00**	**6,458.55**	**91,065.06**	**0.00**	**(91,065.06)**	**(91,065.06)**

Grant 14NA52 - Citizens Health Initiative
Fund 14NA52 - Citizens Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	6/23/2010	IDC Basis Code:	TDCC		Approved For Preaward: NO
Sponsor ID:	157506	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls: NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	05/01/2010 - 10/31/2011		Rev Account:	531100				Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,380.79	0.00	(3,380.79)	(3,380.79)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,726.68	0.00	(4,726.68)	(4,726.68)
615F10	PAT	0.00	0.00	0.00	2,631.32	0.00	(2,631.32)	(2,631.32)
615NZ0	PAT Unallocated Budget (Bud Only)	11,580.00	11,580.00	0.00	0.00	0.00	11,580.00	11,580.00
61CPEX	Part Time Salary	0.00	0.00	655.17	655.17	0.00	(655.17)	(655.17)
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: 61 - Salaries and Wages**		**30,580.00**	**30,580.00**	**655.17**	**12,446.22**	**0.00**	**18,133.78**	**18,133.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	74.71	0.00	(74.71)	(74.71)
65YF10	Full Fringe Benefit Distr Expe	6,602.00	6,602.00	0.00	4,768.14	0.00	1,833.86	1,833.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.52	46.52	0.00	(46.52)	(46.52)
***Total: 65 - Fringe Benefits**		**6,602.00**	**6,602.00**	**46.52**	**4,889.37**	**0.00**	**1,712.63**	**1,712.63**
710	Travel	1,948.00	1,948.00	0.00	0.00	0.00	1,948.00	1,948.00
710000	In-State Travel	0.00	0.00	149.43	572.36	0.00	(572.36)	(572.36)
710100	Out-of-State Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel		**1,948.00**	**1,948.00**	**149.43**	**623.36**	**0.00**	**1,324.64**	**1,324.64**
711000	Purchasing Cards	0.00	0.00	327.89	1,112.56	0.00	(1,112.56)	(1,112.56)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	229.95	0.00	(229.95)	(229.95)
713000	Printing & Copying-General	0.00	0.00	0.00	8.97	0.00	(8.97)	(8.97)
716120	Rentals-Property or Room	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
717200	Other Professional Services-General	0.00	0.00	701.00	26,529.00	1,751.00	(28,280.00)	(28,280.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.40	0.00	(48.40)	(48.40)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**1,198.89**	**28,098.88**	**1,751.00**	**150.12**	**150.12**
***Total: 71 - Support**		**31,948.00**	**31,948.00**	**1,348.32**	**28,722.24**	**1,751.00**	**1,474.76**	**1,474.76**
****Total Direct Cost Expenditures**		**69,130.00**	**69,130.00**	**2,050.01**	**46,057.83**	**1,751.00**	**21,321.17**	**21,321.17**
760300	F&A Expenditures	5,870.00	5,870.00	202.36	2,929.32	0.00	2,940.68	2,940.68
***Total: 76 - F&A and Internal Allocations**		**5,870.00**	**5,870.00**	**202.36**	**2,929.32**	**0.00**	**2,940.68**	**2,940.68**
****Total Indirect Cost Expenditures**		**5,870.00**	**5,870.00**	**202.36**	**2,929.32**	**0.00**	**2,940.68**	**2,940.68**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**2,252.37**	**48,987.15**	**1,751.00**	**24,261.85**	**24,261.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,252.37	48,987.15	0.00	(48,987.15)	(48,987.15)

Grant 14NA52 - Citizens Health Initiative
Fund 14NA52 - Citizens Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	6/23/2010	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	157506	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2010 - 10/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,252.37**	**48,987.15**	**0.00**	**(48,987.15)**	**(48,987.15)**
****Total Revenue**	**0.00**	**0.00**	**2,252.37**	**48,987.15**	**0.00**	**(48,987.15)**	**(48,987.15)**

Grant 14NA57 - Citizens Health Initiative
Fund 14NA57 - Citizens Health Initiative

Status: Closing - Final Financial Rev
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Local Government Center		Effective Date:	7/13/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,713.14	0.00	(12,713.14)	(12,713.14)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**12,713.14**	**0.00**	**286.86**	**286.86**
65YF10	Full Fringe Benefit Distr Expe	5,554.00	5,554.00	0.00	5,644.63	0.00	(90.63)	(90.63)
***Total: 65 - Fringe Benefits**		**5,554.00**	**5,554.00**	**0.00**	**5,644.63**	**0.00**	**(90.63)**	**(90.63)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**535.00**	**0.00**	**1,465.00**	**1,465.00**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,458.00	0.00	(1,458.00)	(1,458.00)
7112	Research Supplies	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	1,185.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,383.75	0.00	(1,383.75)	(1,383.75)
Subtotal: Non-Travel Support		**1,185.00**	**1,185.00**	**0.00**	**2,841.75**	**0.00**	**(1,656.75)**	**(1,656.75)**
***Total: 71 - Support**		**3,185.00**	**3,185.00**	**0.00**	**3,376.75**	**0.00**	**(191.75)**	**(191.75)**
****Total Direct Cost Expenditures**		**21,739.00**	**21,739.00**	**0.00**	**21,734.52**	**0.00**	**4.48**	**4.48**
760300	F&A Expenditures	3,261.00	3,261.00	0.00	3,260.16	0.00	0.84	0.84
***Total: 76 - F&A and Internal Allocations**		**3,261.00**	**3,261.00**	**0.00**	**3,260.16**	**0.00**	**0.84**	**0.84**
****Total Indirect Cost Expenditures**		**3,261.00**	**3,261.00**	**0.00**	**3,260.16**	**0.00**	**0.84**	**0.84**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,994.68**	**0.00**	**5.32**	**5.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,994.68	0.00	(24,994.68)	(24,994.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,994.68**	**0.00**	**(24,994.68)**	**(24,994.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,994.68**	**0.00**	**(24,994.68)**	**(24,994.68)**

Grant 14NA60 - Act Early Mini Grant
Fund 14NA60 - Act Early Mini Grant

Status: Closing - BSC/Dept Review
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Sonnenmeier, Rae M		
Sponsor:	Assn of University Centers on Disabilities		
Sponsor ID:	93.000	CFDA #: NONE	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	06/11/2010 - 06/10/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
713005	Printing & Copying-Campus	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 14NA78 - Behavioral Health Reform
Fund 14NA78 - Behavioral Health Reform

Status: Active
FMGR: Bimbo, Linda B

Type: Grant

PI:	Bimbo, Linda B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	8/9/2010	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2124	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/09/2010 - 09/30/2011		Rev Account:	531100				Idc Waiver	NO

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
615F10	PAT	0.00	0.00	5,330.51	40,935.64	0.00	(40,935.64)	(40,935.64)
615NZ0	PAT Unallocated Budget (Bud Only)	50,597.00	50,597.00	0.00	0.00	0.00	50,597.00	50,597.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
***Total: 61 - Salaries and Wages**		**62,273.00**	**62,273.00**	**5,330.51**	**42,885.64**	**0.00**	**19,387.36**	**19,387.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.45	0.00	(138.45)	(138.45)
65YF10	Full Fringe Benefit Distr Expe	25,229.00	25,229.00	2,375.64	18,184.31	0.00	7,044.69	7,044.69
***Total: 65 - Fringe Benefits**		**25,229.00**	**25,229.00**	**2,375.64**	**18,322.76**	**0.00**	**6,906.24**	**6,906.24**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**375.44**	**0.00**	**374.56**	**374.56**
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	809.10	0.00	(809.10)	(809.10)
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**909.05**	**0.00**	**(659.05)**	**(659.05)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,284.49**	**0.00**	**(284.49)**	**(284.49)**
****Total Direct Cost Expenditures**		**88,502.00**	**88,502.00**	**7,706.15**	**62,492.89**	**0.00**	**26,009.11**	**26,009.11**
760300	F&A Expenditures	13,275.00	13,275.00	1,155.92	9,373.95	0.00	3,901.05	3,901.05
***Total: 76 - F&A and Internal Allocations**		**13,275.00**	**13,275.00**	**1,155.92**	**9,373.95**	**0.00**	**3,901.05**	**3,901.05**
****Total Indirect Cost Expenditures**		**13,275.00**	**13,275.00**	**1,155.92**	**9,373.95**	**0.00**	**3,901.05**	**3,901.05**
*****Total Expenditures**		**101,777.00**	**101,777.00**	**8,862.07**	**71,866.84**	**0.00**	**29,910.16**	**29,910.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,862.07	71,866.84	0.00	(71,866.84)	(71,866.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,862.07**	**71,866.84**	**0.00**	**(71,866.84)**	**(71,866.84)**
*****Total Revenue**		**0.00**	**0.00**	**8,862.07**	**71,866.84**	**0.00**	**(71,866.84)**	**(71,866.84)**

Grant 14NA84 - Commonwealth-NAHDO APCD
Fund 14NA84 - Commonwealth-NAHDO APCD

Status: Active
FMGR: Miller, Patrick B

Type: Contract

PI: Miller, Patrick B
Sponsor: Natl Assn of Health Data Organizations
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2010 - 07/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,157.04	0.00	(18,157.04)	(18,157.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,856.00	25,856.00	0.00	0.00	0.00	25,856.00	25,856.00
615F10	PAT	0.00	0.00	3,886.47	23,951.51	0.00	(23,951.51)	(23,951.51)
615NZ0	PAT Unallocated Budget (Bud Only)	19,390.00	19,390.00	0.00	0.00	0.00	19,390.00	19,390.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
61SNSH	Student Labor	0.00	0.00	0.00	188.55	0.00	(188.55)	(188.55)
***Total: 61 - Salaries and Wages**		**48,366.00**	**48,366.00**	**3,886.47**	**42,297.10**	**0.00**	**6,068.90**	**6,068.90**
65YF10	Full Fringe Benefit Distr Expe	18,930.00	18,930.00	1,731.86	18,702.48	0.00	227.52	227.52
***Total: 65 - Fringe Benefits**		**18,930.00**	**18,930.00**	**1,731.86**	**18,702.48**	**0.00**	**227.52**	**227.52**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	120.00	120.00	0.00	0.00	0.00	120.00	120.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,020.55	0.00	(1,020.55)	(1,020.55)
717200	Other Professional Services-General	0.00	0.00	0.00	5,134.00	0.00	(5,134.00)	(5,134.00)
Subtotal: Non-Travel Support		**120.00**	**120.00**	**0.00**	**6,154.55**	**0.00**	**(6,034.55)**	**(6,034.55)**
***Total: 71 - Support**		**120.00**	**120.00**	**0.00**	**6,154.55**	**0.00**	**(6,034.55)**	**(6,034.55)**
****Total Direct Cost Expenditures**		**67,416.00**	**67,416.00**	**5,618.33**	**67,154.13**	**0.00**	**261.87**	**261.87**
*****Total Expenditures**		**67,416.00**	**67,416.00**	**5,618.33**	**67,154.13**	**0.00**	**261.87**	**261.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,618.33	67,154.13	0.00	(67,154.13)	(67,154.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,618.33**	**67,154.13**	**0.00**	**(67,154.13)**	**(67,154.13)**
*****Total Revenue**		**0.00**	**0.00**	**5,618.33**	**67,154.13**	**0.00**	**(67,154.13)**	**(67,154.13)**

Grant 14NA89 - RENEW II
Fund 14NA89 - RENEW II

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/1/2010	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	185701	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		Rev Account:	531100				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,136.83	9,236.74	0.00	(9,236.74)	(9,236.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
615F10	PAT	0.00	0.00	3,451.58	28,044.11	0.00	(28,044.11)	(28,044.11)
615NZ0	PAT Unallocated Budget (Bud Only)	75,079.00	75,079.00	0.00	0.00	0.00	75,079.00	75,079.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,141.00	7,141.00	0.00	0.00	0.00	7,141.00	7,141.00
61CPHX	Part Time Hourly	0.00	0.00	2,210.00	12,788.00	0.00	(12,788.00)	(12,788.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,674.00	24,674.00	0.00	0.00	0.00	24,674.00	24,674.00
***Total: 61 - Salaries and Wages**		**131,621.00**	**131,621.00**	**6,798.41**	**50,068.85**	**0.00**	**81,552.15**	**81,552.15**
65YF10	Full Fringe Benefit Distr Expe	48,003.00	48,003.00	2,044.89	16,560.23	0.00	31,442.77	31,442.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.63	913.65	0.00	(913.65)	(913.65)
***Total: 65 - Fringe Benefits**		**48,003.00**	**48,003.00**	**2,207.52**	**17,473.88**	**0.00**	**30,529.12**	**30,529.12**
710	Travel	15,152.00	15,152.00	0.00	0.00	0.00	15,152.00	15,152.00
710000	In-State Travel	0.00	0.00	1,216.78	4,421.68	0.00	(4,421.68)	(4,421.68)
710100	Out-of-State Travel	0.00	0.00	407.30	3,230.57	0.00	(3,230.57)	(3,230.57)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**15,152.00**	**15,152.00**	**1,624.08**	**7,932.25**	**0.00**	**7,219.75**	**7,219.75**
711100	Supplies-General	0.00	0.00	0.00	235.64	0.00	(235.64)	(235.64)
7112	Research Supplies	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1.28	4.56	0.00	(4.56)	(4.56)
716110	Rentals-Copier	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
717200	Other Professional Services-General	0.00	0.00	1,350.00	1,450.00	0.00	(1,450.00)	(1,450.00)
718000	Telecom-General	0.00	0.00	0.56	103.22	0.00	(103.22)	(103.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	654.12	0.00	(654.12)	(654.12)
719110	Membership-Individual	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**4,203.00**	**4,203.00**	**1,351.84**	**2,617.02**	**0.00**	**1,585.98**	**1,585.98**
***Total: 71 - Support**		**19,355.00**	**19,355.00**	**2,975.92**	**10,549.27**	**0.00**	**8,805.73**	**8,805.73**
****Total Direct Cost Expenditures**		**198,979.00**	**198,979.00**	**11,981.85**	**78,092.00**	**0.00**	**120,887.00**	**120,887.00**
760300	F&A Expenditures	29,487.00	29,487.00	1,063.21	7,664.23	0.00	21,822.77	21,822.77
***Total: 76 - F&A and Internal Allocations**		**29,487.00**	**29,487.00**	**1,063.21**	**7,664.23**	**0.00**	**21,822.77**	**21,822.77**
****Total Indirect Cost Expenditures**		**29,487.00**	**29,487.00**	**1,063.21**	**7,664.23**	**0.00**	**21,822.77**	**21,822.77**

Grant 14NA89 - RENEW II
Fund 14NA89 - RENEW II

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/1/2010	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	185701	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2012		Rev Account:	531100				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**228,466.00**	**228,466.00**	**13,045.06**	**85,756.23**	**0.00**	**142,709.77**	**142,709.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,045.06	85,756.23	0.00	(85,756.23)	(85,756.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,045.06**	**85,756.23**	**0.00**	**(85,756.23)**	**(85,756.23)**
*****Total Revenue**		**0.00**	**0.00**	**13,045.06**	**85,756.23**	**0.00**	**(85,756.23)**	**(85,756.23)**

Grant 14NA90 - Children's Competencies
Fund 14NA90 - Children's Competencies

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	2134	CFDA #: NONE	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	277.75	2,256.72	0.00	(2,256.72)	(2,256.72)
611F70	Faculty NTT Clinical	0.00	0.00	1,136.82	9,236.70	0.00	(9,236.70)	(9,236.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,362.00	12,362.00	0.00	0.00	0.00	12,362.00	12,362.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
61CPHX	Part Time Hourly	0.00	0.00	864.50	7,348.25	0.00	(7,348.25)	(7,348.25)
61SNZ0	Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
***Total: 61 - Salaries and Wages**		**24,743.00**	**24,743.00**	**2,279.07**	**18,841.67**	**0.00**	**5,901.33**	**5,901.33**
65YF10	Full Fringe Benefit Distr Expe	7,483.00	7,483.00	630.42	5,105.33	0.00	2,377.67	2,377.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.38	521.72	0.00	(521.72)	(521.72)
***Total: 65 - Fringe Benefits**		**7,483.00**	**7,483.00**	**691.80**	**5,627.05**	**0.00**	**1,855.95**	**1,855.95**
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710000	In-State Travel	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
Subtotal: Travel		**1,450.00**	**1,450.00**	**0.00**	**1,352.00**	**0.00**	**98.00**	**98.00**
711100	Supplies-General	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716120	Rentals-Property or Room	0.00	0.00	150.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
717200	Other Professional Services-General	0.00	0.00	2,450.00	13,920.55	5,226.45	(19,147.00)	(19,147.00)
718000	Telecom-General	0.00	0.00	4.91	4.91	0.00	(4.91)	(4.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	791.00	891.00	0.00	(891.00)	(891.00)
Subtotal: Non-Travel Support		**25,300.00**	**25,300.00**	**3,395.91**	**15,216.11**	**5,226.45**	**4,857.44**	**4,857.44**
***Total: 71 - Support**		**26,750.00**	**26,750.00**	**3,395.91**	**16,568.11**	**5,226.45**	**4,955.44**	**4,955.44**
****Total Direct Cost Expenditures**		**58,976.00**	**58,976.00**	**6,366.78**	**41,036.83**	**5,226.45**	**12,712.72**	**12,712.72**
760300	F&A Expenditures	5,726.00	5,726.00	587.52	4,067.40	0.00	1,658.60	1,658.60
***Total: 76 - F&A and Internal Allocations**		**5,726.00**	**5,726.00**	**587.52**	**4,067.40**	**0.00**	**1,658.60**	**1,658.60**
****Total Indirect Cost Expenditures**		**5,726.00**	**5,726.00**	**587.52**	**4,067.40**	**0.00**	**1,658.60**	**1,658.60**
*****Total Expenditures**		**64,702.00**	**64,702.00**	**6,954.30**	**45,104.23**	**5,226.45**	**14,371.32**	**14,371.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,954.30	45,104.23	0.00	(45,104.23)	(45,104.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,954.30**	**45,104.23**	**0.00**	**(45,104.23)**	**(45,104.23)**

Grant 14NA90 - Children's Competencies
Fund 14NA90 - Children's Competencies

Status: Active
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	7/8/2011	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2134	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	531100				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,954.30**	**45,104.23**	**0.00**	**(45,104.23)**	**(45,104.23)**

Grant 14NB13 - Individual Employment
Fund 14NB13 - Individual Employment

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James		
Sponsor:	Research Foundation of CUNY		
Sponsor ID:	4634102A	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,909.96	0.00	(10,909.96)	(10,909.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,700.00	63,700.00	0.00	0.00	0.00	63,700.00	63,700.00
615F10	PAT	0.00	0.00	16,137.95	16,137.95	0.00	(16,137.95)	(16,137.95)
615NZ0	PAT Unallocated Budget (Bud Only)	39,152.00	39,152.00	0.00	0.00	0.00	39,152.00	39,152.00
617F10	Operating Staff	0.00	0.00	2,574.00	2,574.00	0.00	(2,574.00)	(2,574.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
***Total: 61 - Salaries and Wages**		**102,852.00**	**102,852.00**	**18,711.95**	**29,783.91**	**0.00**	**73,068.09**	**73,068.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,003.00	39,003.00	8,331.83	13,175.85	0.00	25,827.15	25,827.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
***Total: 65 - Fringe Benefits**		**39,003.00**	**39,003.00**	**8,331.83**	**13,187.35**	**0.00**	**25,815.65**	**25,815.65**
710	Travel	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
710100	Out-of-State Travel	0.00	0.00	0.00	506.95	0.00	(506.95)	(506.95)
Subtotal: Travel		**1,887.00**	**1,887.00**	**0.00**	**506.95**	**0.00**	**1,380.05**	**1,380.05**
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	554.97	0.00	(554.97)	(554.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	298.83	2,479.18	0.00	(2,479.18)	(2,479.18)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	2.22	46.98	0.00	(46.98)	(46.98)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,269.00	0.00	(1,269.00)	(1,269.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**301.05**	**4,593.13**	**0.00**	**(4,593.13)**	**(4,593.13)**
***Total: 71 - Support**		**1,887.00**	**1,887.00**	**301.05**	**5,100.08**	**0.00**	**(3,213.08)**	**(3,213.08)**
****Total Direct Cost Expenditures**		**143,742.00**	**143,742.00**	**27,344.83**	**48,071.34**	**0.00**	**95,670.66**	**95,670.66**
760300	F&A Expenditures	21,561.00	21,561.00	4,101.68	7,210.62	0.00	14,350.38	14,350.38
***Total: 76 - F&A and Internal Allocations**		**21,561.00**	**21,561.00**	**4,101.68**	**7,210.62**	**0.00**	**14,350.38**	**14,350.38**
****Total Indirect Cost Expenditures**		**21,561.00**	**21,561.00**	**4,101.68**	**7,210.62**	**0.00**	**14,350.38**	**14,350.38**
*****Total Expenditures**		**165,303.00**	**165,303.00**	**31,446.51**	**55,281.96**	**0.00**	**110,021.04**	**110,021.04**

Grant 14NB13 - Individual Employment
Fund 14NB13 - Individual Employment

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James		
Sponsor:	Research Foundation of CUNY		
Sponsor ID:	4634102A	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	31,446.51	55,281.96	0.00	(55,281.96)	(55,281.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**31,446.51**	**55,281.96**	**0.00**	**(55,281.96)**	**(55,281.96)**
*****Total Revenue**		**0.00**	**0.00**	**31,446.51**	**55,281.96**	**0.00**	**(55,281.96)**	**(55,281.96)**

Grant 14NB14 - Drug Free Community Project
Fund 14NB14 - Drug Free Community Project

Status: Active
FMGR: Bean, Gretchen H

Type: Other

PI:	Bean, Gretchen H		
Sponsor:	Raymond Coalition for Youth		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	1/28/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14NB14 - Drug Free Community Project
Fund 14NB14 - Drug Free Community Project

Status: Active
FMGR: Bean, Gretchen H

Type: Other

PI:	Bean, Gretchen H		
Sponsor:	Raymond Coalition for Youth		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	1/28/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFFSGB - PI Gretchen Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NB14 - Drug Free Community Project
Fund 14NB14 - Drug Free Community Project

Status: Active
FMGR: Bean, Gretchen H

Type: Other

PI:	Bean, Gretchen H		
Sponsor:	Raymond Coalition for Youth		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	1/28/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFSWGB - PI Gretchen Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,494.70	4,494.70	0.00	(4,494.70)	(4,494.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,389.00	6,389.00	0.00	0.00	0.00	6,389.00	6,389.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNWS	College Work Study	0.00	0.00	527.00	527.00	0.00	(527.00)	(527.00)
***Total: 61 - Salaries and Wages**		**9,189.00**	**9,189.00**	**5,021.70**	**5,531.70**	**0.00**	**3,657.30**	**3,657.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	324.33	324.33	0.00	(324.33)	(324.33)
65YF10	Full Fringe Benefit Distr Expe	539.00	539.00	0.00	0.00	0.00	539.00	539.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
***Total: 65 - Fringe Benefits**		**539.00**	**539.00**	**324.33**	**360.54**	**0.00**	**178.46**	**178.46**
7112	Research Supplies	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00
713000	Printing & Copying-General	0.00	0.00	51.17	646.27	0.00	(646.27)	(646.27)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,850.00**	**1,850.00**	**51.17**	**646.27**	**0.00**	**1,203.73**	**1,203.73**
***Total: 71 - Support**		**1,850.00**	**1,850.00**	**51.17**	**646.27**	**0.00**	**1,203.73**	**1,203.73**
****Total Direct Cost Expenditures**		**11,578.00**	**11,578.00**	**5,397.20**	**6,538.51**	**0.00**	**5,039.49**	**5,039.49**
*****Total Expenditures**		**11,578.00**	**11,578.00**	**5,397.20**	**6,538.51**	**0.00**	**5,039.49**	**5,039.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,397.20	6,538.51	0.00	(6,538.51)	(6,538.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,397.20**	**6,538.51**	**0.00**	**(6,538.51)**	**(6,538.51)**
*****Total Revenue**		**0.00**	**0.00**	**5,397.20**	**6,538.51**	**0.00**	**(6,538.51)**	**(6,538.51)**

Grant 14NB19 - Linden Foundation | Status: Active | Type: Grant
Fund 14NB19 - Linden Foundation | FMGR: Kazura, Kerry

PI:	Kazura, Kerry		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Linden Foundation		Effective Date:	1/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	OTHER

Org UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	156.00	1,899.00	0.00	(1,899.00)	(1,899.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,870.00	11,870.00	0.00	0.00	0.00	11,870.00	11,870.00
***Total: 61 - Salaries and Wages**		**11,870.00**	**11,870.00**	**156.00**	**1,899.00**	**0.00**	**9,971.00**	**9,971.00**
65YF10	Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	890.00	890.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.08	134.81	0.00	(134.81)	(134.81)
***Total: 65 - Fringe Benefits**		**890.00**	**890.00**	**11.08**	**134.81**	**0.00**	**755.19**	**755.19**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**13,760.00**	**13,760.00**	**167.08**	**2,033.81**	**0.00**	**11,726.19**	**11,726.19**
760300	F&A Expenditures	1,240.00	1,240.00	15.04	183.04	0.00	1,056.96	1,056.96
***Total: 76 - F&A and Internal Allocations**		**1,240.00**	**1,240.00**	**15.04**	**183.04**	**0.00**	**1,056.96**	**1,056.96**
****Total Indirect Cost Expenditures**		**1,240.00**	**1,240.00**	**15.04**	**183.04**	**0.00**	**1,056.96**	**1,056.96**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**182.12**	**2,216.85**	**0.00**	**12,783.15**	**12,783.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	182.12	2,216.85	0.00	(2,216.85)	(2,216.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**182.12**	**2,216.85**	**0.00**	**(2,216.85)**	**(2,216.85)**
*****Total Revenue**		**0.00**	**0.00**	**182.12**	**2,216.85**	**0.00**	**(2,216.85)**	**(2,216.85)**

Grant 14NB22 - CHI Improving Health
Fund 14NB22 - CHI Improving Health

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: Anthem Blue Cross Blue Shield Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 01/01/2011 - 12/31/2011

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,760.00	29,760.00	0.00	0.00	0.00	29,760.00	29,760.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
***Total: 61 - Salaries and Wages**		**29,760.00**	**29,760.00**	**150.00**	**150.00**	**0.00**	**29,610.00**	**29,610.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,094.00	13,094.00	0.00	0.00	0.00	13,094.00	13,094.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.95	13.95	0.00	(13.95)	(13.95)
***Total: 65 - Fringe Benefits**		**13,094.00**	**13,094.00**	**13.95**	**13.95**	**0.00**	**13,080.05**	**13,080.05**
710	Travel	624.00	624.00	0.00	0.00	0.00	624.00	624.00
Subtotal: Travel		**624.00**	**624.00**	**0.00**	**0.00**	**0.00**	**624.00**	**624.00**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**624.00**	**624.00**	**0.00**	**0.00**	**0.00**	**624.00**	**624.00**
****Total Direct Cost Expenditures**		**43,478.00**	**43,478.00**	**163.95**	**163.95**	**0.00**	**43,314.05**	**43,314.05**
760300	F&A Expenditures	6,522.00	6,522.00	24.59	24.59	0.00	6,497.41	6,497.41
***Total: 76 - F&A and Internal Allocations**		**6,522.00**	**6,522.00**	**24.59**	**24.59**	**0.00**	**6,497.41**	**6,497.41**
****Total Indirect Cost Expenditures**		**6,522.00**	**6,522.00**	**24.59**	**24.59**	**0.00**	**6,497.41**	**6,497.41**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**188.54**	**188.54**	**0.00**	**49,811.46**	**49,811.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	188.54	188.54	0.00	(188.54)	(188.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**188.54**	**188.54**	**0.00**	**(188.54)**	**(188.54)**
*****Total Revenue**		**0.00**	**0.00**	**188.54**	**188.54**	**0.00**	**(188.54)**	**(188.54)**

Grant 14NB23 - RMP
Fund 14NB23 - RMP
Status: Closing - Final Invoicing
FMGR: Gravink, Jill K
Type: Grant

PI:	Gravink, Jill K		
Sponsor:	US Olympic Committee		
Sponsor ID:	NONE	CFDA #: 64.000	
Resp Org:	UFRMP0		
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2011		

Fund Information

Effective Date:	2/8/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,541.39	0.00	(5,541.39)	(5,541.39)
615NZ0	PAT Unallocated Budget (Bud Only)	5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,222.86	5,498.96	0.00	(5,498.96)	(5,498.96)
61SNZ0	Student Labor Unallocated(Bud Only)	5,746.00	5,746.00	0.00	0.00	0.00	5,746.00	5,746.00
***Total: 61 - Salaries and Wages**		**11,294.00**	**11,294.00**	**1,222.86**	**11,040.35**	**0.00**	**253.65**	**253.65**
65YF10	Full Fringe Benefit Distr Expe	2,860.00	2,860.00	0.00	2,460.35	0.00	399.65	399.65
65YT10	FT Temp Benefit Distr	0.00	0.00	86.82	390.41	0.00	(390.41)	(390.41)
***Total: 65 - Fringe Benefits**		**2,860.00**	**2,860.00**	**86.82**	**2,850.76**	**0.00**	**9.24**	**9.24**
710	Travel	5,707.00	5,707.00	0.00	0.00	0.00	5,707.00	5,707.00
710000	In-State Travel	0.00	0.00	687.42	3,126.65	0.00	(3,126.65)	(3,126.65)
710100	Out-of-State Travel	0.00	0.00	0.00	645.57	0.00	(645.57)	(645.57)
710300	Conference Registration Fees	0.00	0.00	0.00	452.41	0.00	(452.41)	(452.41)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,826.19	0.00	(1,826.19)	(1,826.19)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	219.78	0.00	(219.78)	(219.78)
Subtotal: Travel		**5,707.00**	**5,707.00**	**687.42**	**6,270.60**	**0.00**	**(563.60)**	**(563.60)**
711000	Purchasing Cards	0.00	0.00	291.09	4,015.32	0.00	(4,015.32)	(4,015.32)
711100	Supplies-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
7112	Research Supplies	16,503.00	16,503.00	0.00	0.00	0.00	16,503.00	16,503.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,437.05	0.00	(1,437.05)	(1,437.05)
713005	Printing & Copying-Campus	0.00	0.00	0.00	848.14	0.00	(848.14)	(848.14)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,127.50	0.00	(3,127.50)	(3,127.50)
717200	Other Professional Services-General	0.00	0.00	0.00	4,103.00	0.00	(4,103.00)	(4,103.00)
Subtotal: Non-Travel Support		**16,503.00**	**16,503.00**	**291.09**	**16,184.01**	**0.00**	**318.99**	**318.99**
***Total: 71 - Support**		**22,210.00**	**22,210.00**	**978.51**	**22,454.61**	**0.00**	**(244.61)**	**(244.61)**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**2,288.19**	**36,345.72**	**0.00**	**18.28**	**18.28**
760300	F&A Expenditures	3,636.00	3,636.00	228.81	3,634.61	0.00	1.39	1.39
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**228.81**	**3,634.61**	**0.00**	**1.39**	**1.39**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**228.81**	**3,634.61**	**0.00**	**1.39**	**1.39**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,517.00**	**39,980.33**	**0.00**	**19.67**	**19.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,517.00	39,980.33	0.00	(39,980.33)	(39,980.33)

Grant 14NB23 - RMP
Fund 14NB23 - RMP
Status: Closing - Final Invoicing
FMGR: Gravink, Jill K
Type: Grant

PI:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Olympic Committee		Effective Date:	2/8/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 64.000	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,517.00**	**39,980.33**	**0.00**	**(39,980.33)**	**(39,980.33)**
*****Total Revenue**	**0.00**	**0.00**	**2,517.00**	**39,980.33**	**0.00**	**(39,980.33)**	**(39,980.33)**

Grant 14NB27 - Safe Neighborhoods
Fund 14NB27 - Safe Neighborhoods

Status: Active
FMGR: Aytur, Semra A

Type: Grant

PI: Aytur, Semra A
Sponsor: Johnson (Robert Wood) Foundation
Sponsor ID: 68495 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 01/15/2011 - 01/14/2012

Fund Information
Effective Date: 2/8/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMSA - PI Semra Aytur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,392.62	11,256.47	0.00	(11,256.47)	(11,256.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,886.00	30,886.00	0.00	0.00	0.00	30,886.00	30,886.00
61CPEX	Part Time Salary	0.00	0.00	1,977.60	2,389.60	0.00	(2,389.60)	(2,389.60)
61SNSH	Student Labor	0.00	0.00	127.50	127.50	0.00	(127.50)	(127.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,255.00	10,255.00	0.00	0.00	0.00	10,255.00	10,255.00
***Total: 61 - Salaries and Wages**		**41,141.00**	**41,141.00**	**11,497.72**	**13,773.57**	**0.00**	**27,367.43**	**27,367.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	701.03	833.36	0.00	(833.36)	(833.36)
65YF10	Full Fringe Benefit Distr Expe	4,901.00	4,901.00	0.00	0.00	0.00	4,901.00	4,901.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.65	176.90	0.00	(176.90)	(176.90)
***Total: 65 - Fringe Benefits**		**4,901.00**	**4,901.00**	**848.68**	**1,010.26**	**0.00**	**3,890.74**	**3,890.74**
710	Travel	4,660.00	4,660.00	0.00	0.00	0.00	4,660.00	4,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	860.80	0.00	(860.80)	(860.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,779.60	0.00	(1,779.60)	(1,779.60)
Subtotal: Travel		**4,660.00**	**4,660.00**	**0.00**	**2,640.40**	**0.00**	**2,019.60**	**2,019.60**
7112	Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
Subtotal: Non-Travel Support		**3,560.00**	**3,560.00**	**0.00**	**0.00**	**0.00**	**3,560.00**	**3,560.00**
***Total: 71 - Support**		**8,220.00**	**8,220.00**	**0.00**	**2,640.40**	**0.00**	**5,579.60**	**5,579.60**
730001	Subcontracts 01	0.00	0.00	3,004.97	3,004.97	22,423.03	(25,428.00)	(25,428.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**3,004.97**	**3,004.97**	**22,423.03**	**(25,428.00)**	**(25,428.00)**
****Total Direct Cost Expenditures**		**54,262.00**	**54,262.00**	**15,351.37**	**20,429.20**	**22,423.03**	**11,409.77**	**11,409.77**
760300	F&A Expenditures	6,510.00	6,510.00	1,842.17	2,451.51	0.00	4,058.49	4,058.49
***Total: 76 - F&A and Internal Allocations**		**6,510.00**	**6,510.00**	**1,842.17**	**2,451.51**	**0.00**	**4,058.49**	**4,058.49**
****Total Indirect Cost Expenditures**		**6,510.00**	**6,510.00**	**1,842.17**	**2,451.51**	**0.00**	**4,058.49**	**4,058.49**
*****Total Expenditures**		**60,772.00**	**60,772.00**	**17,193.54**	**22,880.71**	**22,423.03**	**15,468.26**	**15,468.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,193.54	22,880.71	0.00	(22,880.71)	(22,880.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,193.54**	**22,880.71**	**0.00**	**(22,880.71)**	**(22,880.71)**
*****Total Revenue**		**0.00**	**0.00**	**17,193.54**	**22,880.71**	**0.00**	**(22,880.71)**	**(22,880.71)**

Grant 14NB27 - Safe Neighborhoods
Fund 14NB28 - Purchased Services

Status: Active
FMGR: Aytur, Semra A

Type: Grant

PI: Aytur, Semra A
Sponsor: Johnson (Robert Wood) Foundation
Sponsor ID: 68495 CFDA #: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 01/15/2011 - 01/14/2012

Fund Information
Effective Date: 1/15/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC4 4.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMSA - PI Semra Aytur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
730001	Subcontracts 01	25,428.00	25,428.00	0.00	0.00	0.00	25,428.00	25,428.00
***Total: 73 - Subcontracts**		**25,428.00**	**25,428.00**	**0.00**	**0.00**	**0.00**	**25,428.00**	**25,428.00**
****Total Direct Cost Expenditures**		**28,928.00**	**28,928.00**	**0.00**	**0.00**	**0.00**	**28,928.00**	**28,928.00**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	1,157.00
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**0.00**	**0.00**	**1,157.00**	**1,157.00**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**0.00**	**0.00**	**1,157.00**	**1,157.00**
*****Total Expenditures**		**30,085.00**	**30,085.00**	**0.00**	**0.00**	**0.00**	**30,085.00**	**30,085.00**

Grant 14NB27 - Safe Neighborhoods
Fund 15C741 - Safe Neighborhoods - CS

Status: Active
FMGR: Aytur, Semra A

Type: Grant

PI:	Aytur, Semra A		
Sponsor:	Johnson (Robert Wood) Foundation		
Sponsor ID:	68495	CFDA #: NONE	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	01/15/2011 - 01/14/2012		

Fund Information

Effective Date:	1/15/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC12	12.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMSA - PI Semra Aytur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
***Total: 61 - Salaries and Wages**		**3,825.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**3,825.00**	**3,825.00**
65YF10	Full Fringe Benefit Distr Expe	1,641.00	1,641.00	0.00	0.00	0.00	1,641.00	1,641.00
***Total: 65 - Fringe Benefits**		**1,641.00**	**1,641.00**	**0.00**	**0.00**	**0.00**	**1,641.00**	**1,641.00**
****Total Direct Cost Expenditures**		**5,466.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**5,466.00**	**5,466.00**
760300	F&A Expenditures	656.00	656.00	0.00	0.00	0.00	656.00	656.00
***Total: 76 - F&A and Internal Allocations**		**656.00**	**656.00**	**0.00**	**0.00**	**0.00**	**656.00**	**656.00**
****Total Indirect Cost Expenditures**		**656.00**	**656.00**	**0.00**	**0.00**	**0.00**	**656.00**	**656.00**
*****Total Expenditures**		**6,122.00**	**6,122.00**	**0.00**	**0.00**	**0.00**	**6,122.00**	**6,122.00**

Grant 14NB32 - Community Reintegration
Fund 14NB32 - Community Reintegration

Status: Closing - BSC/Dept Review
FMGR: Craig, Patricia J

Type: Grant

PI:	Craig, Patricia J		
Sponsor:	Campus Compact of New Hampshire		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UFRMP0		
FRAGRNT Start/End Date:	01/25/2011 - 05/09/2011		

Fund Information

Effective Date:	1/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFRMPC - PI Patti Craig

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant 14NB34 - Transitions - Coord Conference
Status: Closing - OSR/Central Off Review
Type: Grant
Fund 14NB34 - Transitions - Coord Conference
FMGR: Helms, Edgar J

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	1/1/2011	IDC Basis Code:	TDCC		Approved For Preaward NO
Sponsor ID:	2144	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2011 - 06/30/2011		Rev Account:	531100				Idc Waiver NO
								Sefa Classification OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,348.00	4,348.00	0.00	0.00	0.00	4,348.00	4,348.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,048.00	4,348.00	0.00	(4,348.00)	(4,348.00)
Subtotal: Non-Travel Support		**4,348.00**	**4,348.00**	**4,048.00**	**4,348.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,348.00**	**4,348.00**	**4,048.00**	**4,348.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,348.00**	**4,348.00**	**4,048.00**	**4,348.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	652.00	652.00	607.20	652.20	0.00	(0.20)	(0.20)
***Total: 76 - F&A and Internal Allocations**		**652.00**	**652.00**	**607.20**	**652.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**		**652.00**	**652.00**	**607.20**	**652.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**4,655.20**	**5,000.20**	**0.00**	**(0.20)**	**(0.20)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,655.20	5,000.20	0.00	(5,000.20)	(5,000.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,655.20**	**5,000.20**	**0.00**	**(5,000.20)**	**(5,000.20)**
*****Total Revenue**		**0.00**	**0.00**	**4,655.20**	**5,000.20**	**0.00**	**(5,000.20)**	**(5,000.20)**

Grant 14NB38 - IC-RRTC - Hunter
Fund 14NB38 - IC-RRTC - Hunter

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James		
Sponsor:	Research Foundation of CUNY		
Sponsor ID:	46292GG	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,039.98	0.00	(5,039.98)	(5,039.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
613N10	Graduate Assistant	0.00	0.00	0.00	12,989.89	0.00	(12,989.89)	(12,989.89)
613NZ0	Grad Unallocated Budget (Bud Only)	25,108.00	25,108.00	0.00	0.00	0.00	25,108.00	25,108.00
615F10	PAT	0.00	0.00	2,173.37	5,937.35	0.00	(5,937.35)	(5,937.35)
615NZ0	PAT Unallocated Budget (Bud Only)	104,640.00	104,640.00	0.00	0.00	0.00	104,640.00	104,640.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,022.45	4,274.92	0.00	(4,274.92)	(4,274.92)
61CPHX	Part Time Hourly	0.00	0.00	18,032.00	74,642.01	0.00	(74,642.01)	(74,642.01)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
***Total: 61 - Salaries and Wages**		**149,168.00**	**149,168.00**	**23,227.82**	**102,884.15**	**0.00**	**46,283.85**	**46,283.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	53,408.00	53,408.00	2,323.85	6,788.92	0.00	46,619.08	46,619.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,326.47	5,345.78	0.00	(5,345.78)	(5,345.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**53,408.00**	**53,408.00**	**3,650.32**	**12,134.70**	**0.00**	**41,273.30**	**41,273.30**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	6,224.03	7,849.14	0.00	(7,849.14)	(7,849.14)
710300	Conference Registration Fees	0.00	0.00	995.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**7,219.03**	**8,844.14**	**0.00**	**(3,844.14)**	**(3,844.14)**
711100	Supplies-General	0.00	0.00	0.00	1,666.25	0.00	(1,666.25)	(1,666.25)
711132	Supplies-Software Incl Site License	0.00	0.00	39.70	39.70	0.00	(39.70)	(39.70)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	298.83	298.83	0.00	(298.83)	(298.83)
7112	Research Supplies	3,998.00	3,998.00	0.00	0.00	0.00	3,998.00	3,998.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.96	0.00	(3.96)	(3.96)
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
714000	Postage-General	0.00	0.00	0.00	7.58	0.00	(7.58)	(7.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
Subtotal: Non-Travel Support		**6,998.00**	**6,998.00**	**338.53**	**2,084.65**	**0.00**	**4,913.35**	**4,913.35**
***Total: 71 - Support**		**11,998.00**	**11,998.00**	**7,557.56**	**10,928.79**	**0.00**	**1,069.21**	**1,069.21**

Grant 14NB38 - IC-RRTC - Hunter
Fund 14NB38 - IC-RRTC - Hunter

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI:	Houtenville, Andrew James		
Sponsor:	Research Foundation of CUNY		
Sponsor ID:	46292GG	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	13,805.00	13,805.00	0.00	0.00	0.00	13,805.00	13,805.00
***Total: 72 - Student and/or Participant Support**	**13,805.00**	**13,805.00**	**0.00**	**0.00**	**0.00**	**13,805.00**	**13,805.00**
****Total Direct Cost Expenditures**	**228,379.00**	**228,379.00**	**34,435.70**	**125,947.64**	**0.00**	**102,431.36**	**102,431.36**
760300 F&A Expenditures	32,036.00	32,036.00	5,165.36	18,892.19	0.00	13,143.81	13,143.81
***Total: 76 - F&A and Internal Allocations**	**32,036.00**	**32,036.00**	**5,165.36**	**18,892.19**	**0.00**	**13,143.81**	**13,143.81**
****Total Indirect Cost Expenditures**	**32,036.00**	**32,036.00**	**5,165.36**	**18,892.19**	**0.00**	**13,143.81**	**13,143.81**
*****Total Expenditures**	**260,415.00**	**260,415.00**	**39,601.06**	**144,839.83**	**0.00**	**115,575.17**	**115,575.17**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	39,601.06	144,839.83	0.00	(144,839.83)	(144,839.83)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**39,601.06**	**144,839.83**	**0.00**	**(144,839.83)**	**(144,839.83)**
*****Total Revenue**	**0.00**	**0.00**	**39,601.06**	**144,839.83**	**0.00**	**(144,839.83)**	**(144,839.83)**

Grant 14NB39 - CHCF-CCHRI APCD Database
Fund 14NB39 - CHCF-CCHRI APCD Database

Status: Closing - OSR/Central Off Review
FMGR: Porter, Josephine B

Type: Grant

PI:	Porter, Josephine B		
Sponsor:	California Health Care Foundation		
Sponsor ID:	16103	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	02/07/2011 - 05/27/2011		

Fund Information

Effective Date:	2/7/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,579.70	0.00	(3,579.70)	(3,579.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,618.00	8,618.00	0.00	0.00	0.00	8,618.00	8,618.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
***Total: 61 - Salaries and Wages**		**10,839.00**	**10,839.00**	**0.00**	**3,579.70**	**0.00**	**7,259.30**	**7,259.30**
65YF10	Full Fringe Benefit Distr Expe	4,762.00	4,762.00	0.00	1,589.40	0.00	3,172.60	3,172.60
***Total: 65 - Fringe Benefits**		**4,762.00**	**4,762.00**	**0.00**	**1,589.40**	**0.00**	**3,172.60**	**3,172.60**
710	Travel	1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,049.11	0.00	(2,049.11)	(2,049.11)
Subtotal: Travel		**1,790.00**	**1,790.00**	**0.00**	**2,049.11**	**0.00**	**(259.11)**	**(259.11)**
714000	Postage-General	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**15.65**	**0.00**	**(15.65)**	**(15.65)**
***Total: 71 - Support**		**1,790.00**	**1,790.00**	**0.00**	**2,064.76**	**0.00**	**(274.76)**	**(274.76)**
730001	Subcontracts 01	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**24,391.00**	**24,391.00**	**0.00**	**14,233.86**	**0.00**	**10,157.14**	**10,157.14**
760300	F&A Expenditures	2,609.00	2,609.00	0.00	1,085.06	0.00	1,523.94	1,523.94
***Total: 76 - F&A and Internal Allocations**		**2,609.00**	**2,609.00**	**0.00**	**1,085.06**	**0.00**	**1,523.94**	**1,523.94**
****Total Indirect Cost Expenditures**		**2,609.00**	**2,609.00**	**0.00**	**1,085.06**	**0.00**	**1,523.94**	**1,523.94**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**15,318.92**	**0.00**	**11,681.08**	**11,681.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,318.92	0.00	(15,318.92)	(15,318.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,318.92**	**0.00**	**(15,318.92)**	**(15,318.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,318.92**	**0.00**	**(15,318.92)**	**(15,318.92)**

Grant 14NB43 - NGA Center for Best Practices
Fund 14NB43 - NGA Center for Best Practices

Status: Closing - Final Financial Rev
FMGR: Porter, Josephine B

Type: Contract

PI:	Porter, Josephine B		
Sponsor:	National Governors Association		
Sponsor ID:	1004001102	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	01/01/2011 - 04/30/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,076.88	0.00	(4,076.88)	(4,076.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,015.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00
615F10	PAT	0.00	0.00	0.00	1,781.44	0.00	(1,781.44)	(1,781.44)
615NZ0	PAT Unallocated Budget (Bud Only)	5,131.00	5,131.00	0.00	0.00	0.00	5,131.00	5,131.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	717.50	0.00	(717.50)	(717.50)
***Total: 61 - Salaries and Wages**		**8,146.00**	**8,146.00**	**0.00**	**6,575.82**	**0.00**	**1,570.18**	**1,570.18**
65YF10	Full Fringe Benefit Distr Expe	3,592.00	3,592.00	0.00	2,601.12	0.00	990.88	990.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.94	0.00	(50.94)	(50.94)
***Total: 65 - Fringe Benefits**		**3,592.00**	**3,592.00**	**0.00**	**2,652.06**	**0.00**	**939.94**	**939.94**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	2,887.96	2,887.96	0.00	(2,887.96)	(2,887.96)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**2,887.96**	**2,887.96**	**0.00**	**(2,887.96)**	**(2,887.96)**
****Total Direct Cost Expenditures**		**21,738.00**	**21,738.00**	**2,887.96**	**22,115.84**	**0.00**	**(377.84)**	**(377.84)**
760300	F&A Expenditures	3,262.00	3,262.00	0.00	2,884.16	0.00	377.84	377.84
***Total: 76 - F&A and Internal Allocations**		**3,262.00**	**3,262.00**	**0.00**	**2,884.16**	**0.00**	**377.84**	**377.84**
****Total Indirect Cost Expenditures**		**3,262.00**	**3,262.00**	**0.00**	**2,884.16**	**0.00**	**377.84**	**377.84**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,887.96**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,887.96	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,887.96**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,887.96**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14NB53 - Transparency & Informed Design
Fund 14NB53 - Transparency & Informed Design

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		
Sponsor:	Johnson (Robert Wood) Foundation		
Sponsor ID:	68902	CFDA #: NONE	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	05/15/2011 - 05/14/2013		

Fund Information

Effective Date:	5/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC4	4.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	240,385.00	240,385.00	0.00	0.00	0.00	240,385.00	240,385.00
717200	Other Professional Services-General	0.00	0.00	5,500.00	5,500.00	42,185.00	(47,685.00)	(47,685.00)
Subtotal: Non-Travel Support		**240,385.00**	**240,385.00**	**5,500.00**	**5,500.00**	**42,185.00**	**192,700.00**	**192,700.00**
***Total: 71 - Support**		**240,385.00**	**240,385.00**	**5,500.00**	**5,500.00**	**42,185.00**	**192,700.00**	**192,700.00**
****Total Direct Cost Expenditures**		**240,385.00**	**240,385.00**	**5,500.00**	**5,500.00**	**42,185.00**	**192,700.00**	**192,700.00**
760300	F&A Expenditures	9,615.00	9,615.00	220.00	220.00	0.00	9,395.00	9,395.00
***Total: 76 - F&A and Internal Allocations**		**9,615.00**	**9,615.00**	**220.00**	**220.00**	**0.00**	**9,395.00**	**9,395.00**
****Total Indirect Cost Expenditures**		**9,615.00**	**9,615.00**	**220.00**	**220.00**	**0.00**	**9,395.00**	**9,395.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**5,720.00**	**5,720.00**	**42,185.00**	**202,095.00**	**202,095.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,720.00	5,720.00	0.00	(5,720.00)	(5,720.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,720.00**	**5,720.00**	**0.00**	**(5,720.00)**	**(5,720.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,720.00**	**5,720.00**	**0.00**	**(5,720.00)**	**(5,720.00)**

Grant 14NB61 - Citizens Health Initiative
Fund 14NB61 - Citizens Health Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 75806 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 05/24/2011 - 05/23/2012

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
***Total: 61 - Salaries and Wages**		**11,454.00**	**11,454.00**	**0.00**	**0.00**	**0.00**	**11,454.00**	**11,454.00**
65YF10	Full Fringe Benefit Distr Expe	5,003.00	5,003.00	0.00	0.00	0.00	5,003.00	5,003.00
***Total: 65 - Fringe Benefits**		**5,003.00**	**5,003.00**	**0.00**	**0.00**	**0.00**	**5,003.00**	**5,003.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	5,270.00	5,270.00	0.00	0.00	0.00	5,270.00	5,270.00
Subtotal: Non-Travel Support		**5,270.00**	**5,270.00**	**0.00**	**0.00**	**0.00**	**5,270.00**	**5,270.00**
***Total: 71 - Support**		**6,270.00**	**6,270.00**	**0.00**	**0.00**	**0.00**	**6,270.00**	**6,270.00**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**0.00**	**0.00**	**22,727.00**	**22,727.00**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
***Total: 76 - F&A and Internal Allocations**		**2,273.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**2,273.00**	**2,273.00**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**0.00**	**0.00**	**2,273.00**	**2,273.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant 14NB69 - Citizens Health Initative
Fund 14NB69 - Citizens Health Initative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: Local Government Center
Sponsor ID: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 06/01/2011 - 05/31/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U06Z - Cancer to HDD Linkage
Fund 14U06Z - Cancer to HDD Linkage

Status: Active
FMGR: Laflamme, David J

Type: Grant

PI:	Laflamme, David J		
Sponsor:	Dartmouth College		
Sponsor ID:	816	CFDA #: 93.000	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	398.07	2,139.61	0.00	(2,139.61)	(2,139.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,919.00	8,919.00	0.00	0.00	0.00	8,919.00	8,919.00
***Total: 61 - Salaries and Wages**		**8,919.00**	**8,919.00**	**398.07**	**2,139.61**	**0.00**	**6,779.39**	**6,779.39**
65YF10	Full Fringe Benefit Distr Expe	3,924.00	3,924.00	177.40	950.63	0.00	2,973.37	2,973.37
***Total: 65 - Fringe Benefits**		**3,924.00**	**3,924.00**	**177.40**	**950.63**	**0.00**	**2,973.37**	**2,973.37**
****Total Direct Cost Expenditures**		**12,843.00**	**12,843.00**	**575.47**	**3,090.24**	**0.00**	**9,752.76**	**9,752.76**
760300	F&A Expenditures	1,926.00	1,926.00	86.33	463.59	0.00	1,462.41	1,462.41
***Total: 76 - F&A and Internal Allocations**		**1,926.00**	**1,926.00**	**86.33**	**463.59**	**0.00**	**1,462.41**	**1,462.41**
****Total Indirect Cost Expenditures**		**1,926.00**	**1,926.00**	**86.33**	**463.59**	**0.00**	**1,462.41**	**1,462.41**
*****Total Expenditures**		**14,769.00**	**14,769.00**	**661.80**	**3,553.83**	**0.00**	**11,215.17**	**11,215.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	661.80	3,553.83	0.00	(3,553.83)	(3,553.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**661.80**	**3,553.83**	**0.00**	**(3,553.83)**	**(3,553.83)**
*****Total Revenue**		**0.00**	**0.00**	**661.80**	**3,553.83**	**0.00**	**(3,553.83)**	**(3,553.83)**

Grant 14U582 - Small Bus Compliance Alliance
Fund 14U582 - Small Business Compliance Alliance

Status: Closing - Manual Process
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Nevada		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	16BB150218	CFDA #: 59.005	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U642 - Health Effects Arsenic & Lead — Status: Active — Type: Grant
Fund 14U642 - Health Effects Arsenic & Lead — FMGR: Schwartz, Amy

PI:	Schwartz, Amy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Columbia University		Effective Date:	8/21/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11	CFDA #: 93.113	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,527.68	0.00	(16,527.68)	(16,527.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,420.00	(14,015.00)	0.00	0.00	0.00	4,420.00	(14,015.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,153.89	0.00	(13,153.89)	(13,153.89)
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	19,400.00	19,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
***Total: 61 - Salaries and Wages**		**33,496.00**	**15,061.00**	**0.00**	**29,681.57**	**0.00**	**3,814.43**	**(14,620.57)**
65YF10	Full Fringe Benefit Distr Expe	7,672.00	(255.00)	0.00	6,925.12	0.00	746.88	(7,180.12)
***Total: 65 - Fringe Benefits**		**7,672.00**	**(255.00)**	**0.00**	**6,925.12**	**0.00**	**746.88**	**(7,180.12)**
710	Travel	11,102.00	11,102.00	0.00	0.00	0.00	11,102.00	11,102.00
710000	In-State Travel	0.00	0.00	0.00	3,645.86	0.00	(3,645.86)	(3,645.86)
710100	Out-of-State Travel	0.00	0.00	0.00	1,308.93	0.00	(1,308.93)	(1,308.93)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	439.98	0.00	(439.98)	(439.98)
710300	Conference Registration Fees	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
Subtotal: Travel		**11,102.00**	**11,102.00**	**0.00**	**5,687.77**	**0.00**	**5,414.23**	**5,414.23**
711000	Purchasing Cards	0.00	0.00	0.00	(158.04)	0.00	158.04	158.04
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
711100	Supplies-General	0.00	0.00	0.00	1,069.70	0.00	(1,069.70)	(1,069.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	584.65	0.00	(584.65)	(584.65)
7112	Research Supplies	21,849.00	21,849.00	0.00	0.00	0.00	21,849.00	21,849.00
711200	Research Supplies	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
713000	Printing & Copying-General	0.00	0.00	0.00	722.12	0.00	(722.12)	(722.12)
713005	Printing & Copying-Campus	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
714000	Postage-General	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
716120	Rentals-Property or Room	0.00	0.00	0.00	907.00	0.00	(907.00)	(907.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.57	0.00	(36.57)	(36.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Non-Travel Support		**21,849.00**	**21,849.00**	**0.00**	**5,903.62**	**0.00**	**15,945.38**	**15,945.38**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U642 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		
Sponsor:	Columbia University		
Sponsor ID:	11	CFDA #: 93.113	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		

Fund Information

Effective Date:	8/21/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**32,951.00**	**32,951.00**	**0.00**	**11,591.39**	**0.00**	**21,359.61**	**21,359.61**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,087.40	0.00	(9,087.40)	(9,087.40)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**9,087.40**	**0.00**	**555.60**	**555.60**
****Total Direct Cost Expenditures**		**83,762.00**	**57,400.00**	**0.00**	**57,285.48**	**0.00**	**26,476.52**	**114.52**
760300	F&A Expenditures	19,271.00	12,417.00	0.00	12,531.48	0.00	6,739.52	(114.48)
***Total: 76 - F&A and Internal Allocations**		**19,271.00**	**12,417.00**	**0.00**	**12,531.48**	**0.00**	**6,739.52**	**(114.48)**
****Total Indirect Cost Expenditures**		**19,271.00**	**12,417.00**	**0.00**	**12,531.48**	**0.00**	**6,739.52**	**(114.48)**
*****Total Expenditures**		**103,033.00**	**69,817.00**	**0.00**	**69,816.96**	**0.00**	**33,216.04**	**0.04**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	69,816.96	0.00	(69,816.96)	(69,816.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,816.96**	**0.00**	**(69,816.96)**	**(69,816.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,816.96**	**0.00**	**(69,816.96)**	**(69,816.96)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U642 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		
Sponsor:	Columbia University		
Sponsor ID:	11	CFDA #: 93.113	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		

Fund Information

Effective Date:	8/21/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U733 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		
Sponsor:	Columbia University		
Sponsor ID:	11	CFDA #: 93.113	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,401.64	0.00	(4,401.64)	(4,401.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,858.00)	9,577.00	0.00	0.00	0.00	(8,858.00)	9,577.00
615F10	PAT	0.00	0.00	0.00	21,226.07	0.00	(21,226.07)	(21,226.07)
615NZ0	PAT Unallocated Budget (Bud Only)	20,338.00	20,338.00	0.00	0.00	0.00	20,338.00	20,338.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,617.50	0.00	(5,617.50)	(5,617.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: 61 - Salaries and Wages**		**13,080.00**	**31,515.00**	**0.00**	**31,515.21**	**0.00**	**(18,435.21)**	**(0.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
65YF10	Full Fringe Benefit Distr Expe	3,026.00	10,953.00	0.00	10,458.19	0.00	(7,432.19)	494.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	471.87	0.00	(471.87)	(471.87)
***Total: 65 - Fringe Benefits**		**3,026.00**	**10,953.00**	**0.00**	**10,952.74**	**0.00**	**(7,926.74)**	**0.26**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710000	In-State Travel	0.00	0.00	0.00	1,159.50	0.00	(1,159.50)	(1,159.50)
710100	Out-of-State Travel	0.00	0.00	0.00	12,120.47	0.00	(12,120.47)	(12,120.47)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**13,279.97**	**0.00**	**2,220.03**	**2,220.03**
711000	Purchasing Cards	0.00	0.00	0.00	1,715.87	0.00	(1,715.87)	(1,715.87)
711100	Supplies-General	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
7112	Research Supplies	3,144.00	3,144.00	0.00	0.00	0.00	3,144.00	3,144.00
713000	Printing & Copying-General	0.00	0.00	0.00	291.73	0.00	(291.73)	(291.73)
714000	Postage-General	0.00	0.00	0.00	88.98	0.00	(88.98)	(88.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	64.39	0.00	(64.39)	(64.39)
714030	Postage-Express Mail	0.00	0.00	0.00	267.15	0.00	(267.15)	(267.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.29	0.00	(844.29)	(844.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.70	0.00	(30.70)	(30.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	317.10	0.00	(317.10)	(317.10)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
Subtotal: Non-Travel Support		**3,144.00**	**3,144.00**	**0.00**	**6,211.29**	**0.00**	**(3,067.29)**	**(3,067.29)**
***Total: 71 - Support**		**18,644.00**	**18,644.00**	**0.00**	**19,491.26**	**0.00**	**(847.26)**	**(847.26)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U733 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		
Sponsor:	Columbia University		
Sponsor ID:	11	CFDA #: 93.113	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**34,750.00**	**61,112.00**	**0.00**	**61,959.21**	**0.00**	**(27,209.21)**	**(847.21)**
760300 F&A Expenditures	9,035.00	15,889.00	0.00	16,109.44	0.00	(7,074.44)	(220.44)
***Total: 76 - F&A and Internal Allocations**	**9,035.00**	**15,889.00**	**0.00**	**16,109.44**	**0.00**	**(7,074.44)**	**(220.44)**
****Total Indirect Cost Expenditures**	**9,035.00**	**15,889.00**	**0.00**	**16,109.44**	**0.00**	**(7,074.44)**	**(220.44)**
*****Total Expenditures**	**43,785.00**	**77,001.00**	**0.00**	**78,068.65**	**0.00**	**(34,283.65)**	**(1,067.65)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	78,068.65	0.00	(78,068.65)	(78,068.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,068.65**	**0.00**	**(78,068.65)**	**(78,068.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,068.65**	**0.00**	**(78,068.65)**	**(78,068.65)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U773 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Columbia University		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11	CFDA #: 93.113	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,457.61	0.00	(4,457.61)	(4,457.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,814.00	22,814.00	0.00	0.00	0.00	22,814.00	22,814.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
615F10	PAT	0.00	0.00	0.00	15,030.32	0.00	(15,030.32)	(15,030.32)
615NZ0	PAT Unallocated Budget (Bud Only)	13,965.00	13,965.00	0.00	0.00	0.00	13,965.00	13,965.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,472.01	0.00	(13,472.01)	(13,472.01)
***Total: 61 - Salaries and Wages**		**45,779.00**	**45,779.00**	**0.00**	**33,004.94**	**0.00**	**12,774.06**	**12,774.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
65YF10	Full Fringe Benefit Distr Expe	18,272.00	18,272.00	0.00	8,151.25	0.00	10,120.75	10,120.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,131.66	0.00	(1,131.66)	(1,131.66)
***Total: 65 - Fringe Benefits**		**18,272.00**	**18,272.00**	**0.00**	**9,286.69**	**0.00**	**8,985.31**	**8,985.31**
710	Travel	7,994.00	7,994.00	0.00	0.00	0.00	7,994.00	7,994.00
710000	In-State Travel	0.00	0.00	0.00	1,581.95	0.00	(1,581.95)	(1,581.95)
710100	Out-of-State Travel	0.00	0.00	0.00	8,360.31	0.00	(8,360.31)	(8,360.31)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**7,994.00**	**7,994.00**	**0.00**	**10,342.26**	**0.00**	**(2,348.26)**	**(2,348.26)**
711000	Purchasing Cards	0.00	0.00	0.00	4,339.61	0.00	(4,339.61)	(4,339.61)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	1,559.35	0.00	(1,559.35)	(1,559.35)
711100	Supplies-General	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,345.45	0.00	(6,345.45)	(6,345.45)
711172	Program Supplies	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
7112	Research Supplies	(103.00)	(103.00)	0.00	0.00	0.00	(103.00)	(103.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,125.80	0.00	(2,125.80)	(2,125.80)
714000	Postage-General	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714030	Postage-Express Mail	0.00	0.00	0.00	388.29	0.00	(388.29)	(388.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,216.73	0.00	(1,216.73)	(1,216.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.21	0.00	(252.21)	(252.21)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U773 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		
Sponsor:	Columbia University		
Sponsor ID:	11	CFDA #: 93.113	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**(103.00)**	**(103.00)**	**0.00**	**18,960.75**	**0.00**	**(19,063.75)**	**(19,063.75)**
***Total: 71 - Support**		**7,891.00**	**7,891.00**	**0.00**	**29,303.01**	**0.00**	**(21,412.01)**	**(21,412.01)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**71,942.00**	**71,942.00**	**0.00**	**71,594.64**	**0.00**	**347.36**	**347.36**
760300	F&A Expenditures	18,704.00	18,704.00	0.00	18,614.68	0.00	89.32	89.32
***Total: 76 - F&A and Internal Allocations**		**18,704.00**	**18,704.00**	**0.00**	**18,614.68**	**0.00**	**89.32**	**89.32**
****Total Indirect Cost Expenditures**		**18,704.00**	**18,704.00**	**0.00**	**18,614.68**	**0.00**	**89.32**	**89.32**
*****Total Expenditures**		**90,646.00**	**90,646.00**	**0.00**	**90,209.32**	**0.00**	**436.68**	**436.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	90,209.32	0.00	(90,209.32)	(90,209.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,209.32**	**0.00**	**(90,209.32)**	**(90,209.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,209.32**	**0.00**	**(90,209.32)**	**(90,209.32)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U816 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Columbia University		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11	CFDA #: 93.113	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,524.41	0.00	(4,524.41)	(4,524.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,661.00	4,546.44	0.00	0.00	0.00	5,661.00	4,546.44
615F10	PAT	0.00	0.00	0.00	16,088.73	0.00	(16,088.73)	(16,088.73)
615F1R	Retro PAT	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
615NZ0	PAT Unallocated Budget (Bud Only)	17,489.00	16,141.99	0.00	0.00	0.00	17,489.00	16,141.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,746.99	0.00	(16,746.99)	(16,746.99)
61SNZ0	Student Labor Unallocated(Bud Only)	23,800.00	16,746.99	0.00	0.00	0.00	23,800.00	16,746.99
***Total: 61 - Salaries and Wages**		**46,950.00**	**37,435.42**	**0.00**	**37,435.42**	**0.00**	**9,514.58**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,015.00	10,371.55	0.00	9,104.70	0.00	2,910.30	1,266.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,266.85	0.00	(1,266.85)	(1,266.85)
***Total: 65 - Fringe Benefits**		**12,015.00**	**10,371.55**	**0.00**	**10,371.55**	**0.00**	**1,643.45**	**0.00**
710	Travel	12,098.00	7,823.25	0.00	0.00	0.00	12,098.00	7,823.25
710000	In-State Travel	0.00	0.00	0.00	417.69	0.00	(417.69)	(417.69)
710100	Out-of-State Travel	0.00	0.00	0.00	4,627.10	0.00	(4,627.10)	(4,627.10)
Subtotal: Travel		**12,098.00**	**7,823.25**	**0.00**	**5,044.79**	**0.00**	**7,053.21**	**2,778.46**
711000	Purchasing Cards	0.00	0.00	(44.06)	7,347.87	0.00	(7,347.87)	(7,347.87)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	399.29	0.00	(399.29)	(399.29)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	573.60	0.00	(573.60)	(573.60)
711172	Program Supplies	0.00	0.00	0.00	3.99	0.00	(3.99)	(3.99)
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	943.27	0.00	(943.27)	(943.27)
714000	Postage-General	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
714030	Postage-Express Mail	0.00	0.00	0.00	596.18	0.00	(596.18)	(596.18)
717200	Other Professional Services-General	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	999.09	0.00	(999.09)	(999.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.32	0.00	(41.32)	(41.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.77	0.00	(126.77)	(126.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	172.45	0.00	(172.45)	(172.45)
Subtotal: Non-Travel Support		**8,600.00**	**8,600.00**	**(44.06)**	**11,334.40**	**0.00**	**(2,734.40)**	**(2,734.40)**
***Total: 71 - Support**		**20,698.00**	**16,423.25**	**(44.06)**	**16,379.19**	**0.00**	**4,318.81**	**44.06**
****Total Direct Cost Expenditures**		**79,663.00**	**64,230.22**	**(44.06)**	**64,186.16**	**0.00**	**15,476.84**	**44.06**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U816 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		
Sponsor:	Columbia University		
Sponsor ID:	11	CFDA #: 93.113	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	20,713.00	16,699.78	(11.46)	16,688.32	0.00	4,024.68	11.46
***Total: 76 - F&A and Internal Allocations**	**20,713.00**	**16,699.78**	**(11.46)**	**16,688.32**	**0.00**	**4,024.68**	**11.46**
****Total Indirect Cost Expenditures**	**20,713.00**	**16,699.78**	**(11.46)**	**16,688.32**	**0.00**	**4,024.68**	**11.46**
*****Total Expenditures**	**100,376.00**	**80,930.00**	**(55.52)**	**80,874.48**	**0.00**	**19,501.52**	**55.52**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(55.52)	80,874.48	0.00	(80,874.48)	(80,874.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(55.52)**	**80,874.48**	**0.00**	**(80,874.48)**	**(80,874.48)**
*****Total Revenue**	**0.00**	**0.00**	**(55.52)**	**80,874.48**	**0.00**	**(80,874.48)**	**(80,874.48)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U887 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		
Sponsor:	Columbia University		
Sponsor ID:	11	CFDA #: 93.113	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	418.06	1,132.28	0.00	(1,132.28)	(1,132.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,637.00	5,751.56	0.00	0.00	0.00	4,637.00	5,751.56
615F10	PAT	0.00	0.00	2,496.93	6,762.51	0.00	(6,762.51)	(6,762.51)
615NZ0	PAT Unallocated Budget (Bud Only)	27,698.00	29,045.01	0.00	0.00	0.00	27,698.00	29,045.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,053.01	0.00	0.00	0.00	0.00	7,053.01
***Total: 61 - Salaries and Wages**		**32,335.00**	**41,849.58**	**2,914.99**	**7,894.79**	**0.00**	**24,440.21**	**33,954.79**
65YF10	Full Fringe Benefit Distr Expe	14,583.00	16,226.45	1,299.11	3,510.12	0.00	11,072.88	12,716.33
***Total: 65 - Fringe Benefits**		**14,583.00**	**16,226.45**	**1,299.11**	**3,510.12**	**0.00**	**11,072.88**	**12,716.33**
710	Travel	6,234.00	10,508.75	0.00	0.00	0.00	6,234.00	10,508.75
710100	Out-of-State Travel	0.00	0.00	63.16	85.60	0.00	(85.60)	(85.60)
Subtotal: Travel		**6,234.00**	**10,508.75**	**63.16**	**85.60**	**0.00**	**6,148.40**	**10,423.15**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	5,272.00	5,272.00	0.00	0.00	0.00	5,272.00	5,272.00
714000	Postage-General	0.00	0.00	0.44	38.45	0.00	(38.45)	(38.45)
714030	Postage-Express Mail	0.00	0.00	32.44	44.30	0.00	(44.30)	(44.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.80	145.60	0.00	(145.60)	(145.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.19	21.70	0.00	(21.70)	(21.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.72	68.93	0.00	(68.93)	(68.93)
Subtotal: Non-Travel Support		**5,272.00**	**5,272.00**	**211.59**	**368.98**	**0.00**	**4,903.02**	**4,903.02**
***Total: 71 - Support**		**11,506.00**	**15,780.75**	**274.75**	**454.58**	**0.00**	**11,051.42**	**15,326.17**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**58,424.00**	**73,856.78**	**4,488.85**	**11,859.49**	**0.00**	**46,564.51**	**61,997.29**
760300	F&A Expenditures	15,189.00	19,202.22	1,167.10	3,083.45	0.00	12,105.55	16,118.77
***Total: 76 - F&A and Internal Allocations**		**15,189.00**	**19,202.22**	**1,167.10**	**3,083.45**	**0.00**	**12,105.55**	**16,118.77**
****Total Indirect Cost Expenditures**		**15,189.00**	**19,202.22**	**1,167.10**	**3,083.45**	**0.00**	**12,105.55**	**16,118.77**
*****Total Expenditures**		**73,613.00**	**93,059.00**	**5,655.95**	**14,942.94**	**0.00**	**58,670.06**	**78,116.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,655.95	14,942.94	0.00	(14,942.94)	(14,942.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,655.95**	**14,942.94**	**0.00**	**(14,942.94)**	**(14,942.94)**

Grant 14U642 - Health Effects Arsenic & Lead
Fund 14U887 - Health Effects Arsenic & Lead

Status: Active
FMGR: Schwartz, Amy

Type: Grant

PI:	Schwartz, Amy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Columbia University		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	11	CFDA #: 93.113	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/21/2006 - 03/31/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,655.95**	**14,942.94**	**0.00**	**(14,942.94)**	**(14,942.94)**

Grant 14U680 - Maternal-Child Health Leadersh
Fund 14U680 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2007	IDC Basis Code:	TDCQ		Approved For Preaward	NO
Sponsor ID:	5016905000L003467792A	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	58,699.05	0.00	(58,699.05)	(58,699.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,020.00	139,020.00	0.00	0.00	0.00	139,020.00	139,020.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,256.45	0.00	(14,256.45)	(14,256.45)
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	37,564.44	0.00	(37,564.44)	(37,564.44)
615F10	PAT	0.00	0.00	0.00	8,200.51	0.00	(8,200.51)	(8,200.51)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	22,536.68	0.00	(22,536.68)	(22,536.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,452.50	0.00	(11,452.50)	(11,452.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**139,020.00**	**139,020.00**	**0.00**	**152,709.63**	**0.00**	**(13,689.63)**	**(13,689.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,032.00	40,032.00	0.00	36,668.12	0.00	3,363.88	3,363.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,251.90	0.00	(5,251.90)	(5,251.90)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**40,032.00**	**40,032.00**	**0.00**	**41,920.02**	**0.00**	**(1,888.02)**	**(1,888.02)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	1,583.12	0.00	(1,583.12)	(1,583.12)
710100	Out-of-State Travel	0.00	0.00	0.00	5,296.27	0.00	(5,296.27)	(5,296.27)
710300	Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,194.07	0.00	(5,194.07)	(5,194.07)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**14,973.46**	**0.00**	**(4,973.46)**	**(4,973.46)**
711000	Purchasing Cards	0.00	0.00	0.00	5,191.82	0.00	(5,191.82)	(5,191.82)
7111	Supplies	48,259.00	48,259.00	0.00	0.00	0.00	48,259.00	48,259.00
711100	Supplies-General	0.00	0.00	0.00	1,897.65	0.00	(1,897.65)	(1,897.65)
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,903.35	0.00	(3,903.35)	(3,903.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.42	0.00	(95.42)	(95.42)
714000	Postage-General	0.00	0.00	0.00	874.61	0.00	(874.61)	(874.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,291.34	0.00	(19,291.34)	(19,291.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,677.30	0.00	(2,677.30)	(2,677.30)

Grant 14U680 - Maternal-Child Health Leadersh
Fund 14U680 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2007	IDC Basis Code:	TDCQ		Approved For Preaward NO
Sponsor ID:	5016905000L003467792A	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:	531200				Idc Waiver NO
								Sefa Classification OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**50,959.00**	**50,959.00**	**0.00**	**34,080.96**	**0.00**	**16,878.04**	**16,878.04**
***Total: 71 - Support**		**60,959.00**	**60,959.00**	**0.00**	**49,054.42**	**0.00**	**11,904.58**	**11,904.58**
721100	Assistantships	73,815.99	73,815.99	0.00	0.00	0.00	73,815.99	73,815.99
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	63,750.00	0.00	(63,750.00)	(63,750.00)
***Total: 72 - Student and/or Participant Support**		**73,815.99**	**73,815.99**	**0.00**	**63,750.00**	**0.00**	**10,065.99**	**10,065.99**
****Total Direct Cost Expenditures**		**313,826.99**	**313,826.99**	**0.00**	**307,434.07**	**0.00**	**6,392.92**	**6,392.92**
760300	F&A Expenditures	19,201.00	19,201.00	0.00	24,594.58	0.00	(5,393.58)	(5,393.58)
***Total: 76 - F&A and Internal Allocations**		**19,201.00**	**19,201.00**	**0.00**	**24,594.58**	**0.00**	**(5,393.58)**	**(5,393.58)**
****Total Indirect Cost Expenditures**		**19,201.00**	**19,201.00**	**0.00**	**24,594.58**	**0.00**	**(5,393.58)**	**(5,393.58)**
*****Total Expenditures**		**333,027.99**	**333,027.99**	**0.00**	**332,028.65**	**0.00**	**999.34**	**999.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	332,028.65	0.00	(332,028.65)	(332,028.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**332,028.65**	**0.00**	**(332,028.65)**	**(332,028.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**332,028.65**	**0.00**	**(332,028.65)**	**(332,028.65)**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U748 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2008	IDC Basis Code:	TDCQ		Approved For Preaward	NO
Sponsor ID:	134	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,395.12	0.00	(16,395.12)	(16,395.12)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	42,737.83	0.00	(42,737.83)	(42,737.83)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	66,892.57	0.00	(66,892.57)	(66,892.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,129.00	85,129.00	0.00	0.00	0.00	85,129.00	85,129.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,694.00	36,694.00	0.00	0.00	0.00	36,694.00	36,694.00
617F10	Operating Staff	0.00	0.00	0.00	23,945.41	0.00	(23,945.41)	(23,945.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,708.00	23,708.00	0.00	0.00	0.00	23,708.00	23,708.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	265.02	0.00	(265.02)	(265.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	18,668.75	0.00	(18,668.75)	(18,668.75)
***Total: 61 - Salaries and Wages**		**145,531.00**	**145,531.00**	**0.00**	**169,154.70**	**0.00**	**(23,623.70)**	**(23,623.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,989.43	0.00	(4,989.43)	(4,989.43)
65YF10	Full Fringe Benefit Distr Expe	44,252.00	44,252.00	0.00	37,068.55	0.00	7,183.45	7,183.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,568.21	0.00	(1,568.21)	(1,568.21)
***Total: 65 - Fringe Benefits**		**44,252.00**	**44,252.00**	**0.00**	**43,647.19**	**0.00**	**604.81**	**604.81**
710	Travel	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
710000	In-State Travel	0.00	0.00	0.00	1,340.41	0.00	(1,340.41)	(1,340.41)
710100	Out-of-State Travel	0.00	0.00	0.00	5,705.30	0.00	(5,705.30)	(5,705.30)
710300	Conference Registration Fees	0.00	0.00	0.00	3,449.00	0.00	(3,449.00)	(3,449.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,180.70	0.00	(1,180.70)	(1,180.70)
Subtotal: Travel		**11,200.00**	**11,200.00**	**0.00**	**12,675.41**	**0.00**	**(1,475.41)**	**(1,475.41)**
711000	Purchasing Cards	0.00	0.00	0.00	462.61	0.00	(462.61)	(462.61)
711100	Supplies-General	0.00	0.00	0.00	1,195.83	0.00	(1,195.83)	(1,195.83)
7112	Research Supplies	9,694.00	9,694.00	0.00	0.00	0.00	9,694.00	9,694.00
713000	Printing & Copying-General	0.00	0.00	0.00	487.13	0.00	(487.13)	(487.13)
714000	Postage-General	0.00	0.00	0.00	1,003.93	0.00	(1,003.93)	(1,003.93)
717200	Other Professional Services-General	0.00	0.00	0.00	13,675.00	0.00	(13,675.00)	(13,675.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,350.00	25,350.00	0.00	0.00	0.00	25,350.00	25,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,082.83	0.00	(3,082.83)	(3,082.83)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**35,044.00**	**35,044.00**	**0.00**	**19,907.33**	**0.00**	**15,136.67**	**15,136.67**
***Total: 71 - Support**		**46,244.00**	**46,244.00**	**0.00**	**32,582.74**	**0.00**	**13,661.26**	**13,661.26**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U748 - Maternal-Child Health Leadersh

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2008	IDC Basis Code:	TDCQ		Approved For Preaward	NO
Sponsor ID:	134	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	74,906.36	74,906.36	0.00	0.00	0.00	74,906.36	74,906.36
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 72 - Student and/or Participant Support**		**74,906.36**	**74,906.36**	**0.00**	**60,000.00**	**0.00**	**14,906.36**	**14,906.36**
****Total Direct Cost Expenditures**		**310,933.36**	**310,933.36**	**0.00**	**305,384.63**	**0.00**	**5,548.73**	**5,548.73**
760300	F&A Expenditures	18,882.00	18,882.00	0.00	24,430.73	0.00	(5,548.73)	(5,548.73)
***Total: 76 - F&A and Internal Allocations**		**18,882.00**	**18,882.00**	**0.00**	**24,430.73**	**0.00**	**(5,548.73)**	**(5,548.73)**
****Total Indirect Cost Expenditures**		**18,882.00**	**18,882.00**	**0.00**	**24,430.73**	**0.00**	**(5,548.73)**	**(5,548.73)**
*****Total Expenditures**		**329,815.36**	**329,815.36**	**0.00**	**329,815.36**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	329,815.36	0.00	(329,815.36)	(329,815.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**329,815.36**	**0.00**	**(329,815.36)**	**(329,815.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**329,815.36**	**0.00**	**(329,815.36)**	**(329,815.36)**

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U754 - MCH Lend Expansion

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M		
Sponsor:	Dartmouth College		
Sponsor ID:	134	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,645.04	0.00	(8,645.04)	(8,645.04)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,908.79	0.00	(8,908.79)	(8,908.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,995.00	21,995.00	0.00	0.00	0.00	21,995.00	21,995.00
615F10	PAT	0.00	0.00	0.00	12,461.30	0.00	(12,461.30)	(12,461.30)
615NZ0	PAT Unallocated Budget (Bud Only)	5,134.00	5,134.00	0.00	0.00	0.00	5,134.00	5,134.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,927.00	5,927.00	0.00	0.00	0.00	5,927.00	5,927.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	12,884.00	0.00	(12,884.00)	(12,884.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
***Total: 61 - Salaries and Wages**		**45,476.00**	**45,476.00**	**0.00**	**43,531.88**	**0.00**	**1,944.12**	**1,944.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	726.92	0.00	(726.92)	(726.92)
65YF10	Full Fringe Benefit Distr Expe	14,702.00	14,702.00	0.00	8,722.38	0.00	5,979.62	5,979.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.42	0.00	(52.42)	(52.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,082.30	0.00	(1,082.30)	(1,082.30)
***Total: 65 - Fringe Benefits**		**14,702.00**	**14,702.00**	**0.00**	**10,584.02**	**0.00**	**4,117.98**	**4,117.98**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	941.29	0.00	(941.29)	(941.29)
710100	Out-of-State Travel	0.00	0.00	0.00	8,099.85	0.00	(8,099.85)	(8,099.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,294.27	0.00	(1,294.27)	(1,294.27)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**12,963.41**	**0.00**	**(7,963.41)**	**(7,963.41)**
711000	Purchasing Cards	0.00	0.00	0.00	4,988.68	0.00	(4,988.68)	(4,988.68)
711100	Supplies-General	0.00	0.00	0.00	6,810.42	0.00	(6,810.42)	(6,810.42)
7112	Research Supplies	13,064.00	13,064.00	0.00	0.00	0.00	13,064.00	13,064.00
713000	Printing & Copying-General	0.00	0.00	0.00	331.67	0.00	(331.67)	(331.67)
714000	Postage-General	0.00	0.00	0.00	28.96	0.00	(28.96)	(28.96)
717200	Other Professional Services-General	0.00	0.00	0.00	8,489.48	0.00	(8,489.48)	(8,489.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,246.15	0.00	(2,246.15)	(2,246.15)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,003.52	0.00	(2,003.52)	(2,003.52)
71CZ70	Moving Expenses	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)

Grant 14U748 - Maternal-Child Health Leadersh
Fund 14U754 - MCH Lend Expansion

Status: Closing - Final Financial Rev
FMGR: Sonnenmeier, Rae M

Type: Contract

PI:	Sonnenmeier, Rae M
Sponsor:	Dartmouth College
Sponsor ID:	134
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 93.110

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**13,064.00**	**13,064.00**	**0.00**	**25,850.15**	**0.00**	**(12,786.15)**	**(12,786.15)**
***Total: 71 - Support**		**18,064.00**	**18,064.00**	**0.00**	**38,813.56**	**0.00**	**(20,749.56)**	**(20,749.56)**
721100	Assistantships	14,242.65	14,242.65	0.00	0.00	0.00	14,242.65	14,242.65
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 72 - Student and/or Participant Support**		**15,742.65**	**15,742.65**	**0.00**	**0.00**	**0.00**	**15,742.65**	**15,742.65**
****Total Direct Cost Expenditures**		**93,984.65**	**93,984.65**	**0.00**	**92,929.46**	**0.00**	**1,055.19**	**1,055.19**
760300	F&A Expenditures	6,379.00	6,379.00	0.00	7,434.19	0.00	(1,055.19)	(1,055.19)
***Total: 76 - F&A and Internal Allocations**		**6,379.00**	**6,379.00**	**0.00**	**7,434.19**	**0.00**	**(1,055.19)**	**(1,055.19)**
****Total Indirect Cost Expenditures**		**6,379.00**	**6,379.00**	**0.00**	**7,434.19**	**0.00**	**(1,055.19)**	**(1,055.19)**
*****Total Expenditures**		**100,363.65**	**100,363.65**	**0.00**	**100,363.65**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	100,363.65	0.00	(100,363.65)	(100,363.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,363.65**	**0.00**	**(100,363.65)**	**(100,363.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,363.65**	**0.00**	**(100,363.65)**	**(100,363.65)**

Grant 14U772 - Tracking Labor
Fund 14U772 - Tracking Labor

Status: Closing - OSR/Central Off Review
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	ONE09110	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	04/01/2009 - 06/30/2011		

Fund Information

Effective Date:	3/10/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U774 - Disabilty Infusion Curriculum

Status: Not Fully Executed
FMGR: Hahn, Joan E

Type: Contract

PI:	Hahn, Joan E		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	1900SKD066	CFDA #: 93.000	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	10/01/2008 - 03/31/2012		

Fund Information

Effective Date:	9/14/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	903.32	0.00	(903.32)	(903.32)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**0.00**	**903.32**	**0.00**	**3,296.68**	**3,296.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	368.56	0.00	(368.56)	(368.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**368.56**	**0.00**	**(368.56)**	**(368.56)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
711000	Purchasing Cards	0.00	0.00	0.00	123.17	0.00	(123.17)	(123.17)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	698.95	0.00	(698.95)	(698.95)
7112	Research Supplies	819.00	819.00	0.00	0.00	0.00	819.00	819.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
Subtotal: Non-Travel Support		**819.00**	**819.00**	**0.00**	**4,347.12**	**0.00**	**(3,528.12)**	**(3,528.12)**
***Total: 71 - Support**		**1,419.00**	**1,419.00**	**0.00**	**4,347.12**	**0.00**	**(2,928.12)**	**(2,928.12)**
****Total Direct Cost Expenditures**		**5,619.00**	**5,619.00**	**0.00**	**5,619.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	1,921.00	1,921.00	0.00	1,921.71	0.00	(0.71)	(0.71)
***Total: 76 - F&A and Internal Allocations**		**1,921.00**	**1,921.00**	**0.00**	**1,921.71**	**0.00**	**(0.71)**	**(0.71)**
****Total Indirect Cost Expenditures**		**1,921.00**	**1,921.00**	**0.00**	**1,921.71**	**0.00**	**(0.71)**	**(0.71)**
*****Total Expenditures**		**7,540.00**	**7,540.00**	**0.00**	**7,540.71**	**0.00**	**(0.71)**	**(0.71)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,540.71	0.00	(7,540.71)	(7,540.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,540.71**	**0.00**	**(7,540.71)**	**(7,540.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,540.71**	**0.00**	**(7,540.71)**	**(7,540.71)**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U793 - Module E (2)

Status: Not Fully Executed
FMGR: Hahn, Joan E

Type: Contract

PI:	Hahn, Joan E		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	1900SKD066	CFDA #: 93.000	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	10/01/2008 - 03/31/2012		

Fund Information

Effective Date:	9/14/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
***Total: 61 - Salaries and Wages**		**4,175.00**	**4,175.00**	**0.00**	**4,200.00**	**0.00**	**(25.00)**	**(25.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.80	0.00	(352.80)	(352.80)
65YF10	Full Fringe Benefit Distr Expe	363.00	363.00	0.00	0.00	0.00	363.00	363.00
***Total: 65 - Fringe Benefits**		**363.00**	**363.00**	**0.00**	**352.80**	**0.00**	**10.20**	**10.20**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,122.15	0.00	(1,122.15)	(1,122.15)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**1,158.15**	**0.00**	**41.85**	**41.85**
711000	Purchasing Cards	0.00	0.00	0.00	782.85	0.00	(782.85)	(782.85)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	436.65	0.00	(436.65)	(436.65)
7112	Research Supplies	1,194.00	1,194.00	0.00	0.00	0.00	1,194.00	1,194.00
Subtotal: Non-Travel Support		**1,194.00**	**1,194.00**	**0.00**	**1,219.50**	**0.00**	**(25.50)**	**(25.50)**
***Total: 71 - Support**		**2,394.00**	**2,394.00**	**0.00**	**2,377.65**	**0.00**	**16.35**	**16.35**
****Total Direct Cost Expenditures**		**6,932.00**	**6,932.00**	**0.00**	**6,930.45**	**0.00**	**1.55**	**1.55**
760300	F&A Expenditures	2,371.00	2,371.00	0.00	2,370.21	0.00	0.79	0.79
***Total: 76 - F&A and Internal Allocations**		**2,371.00**	**2,371.00**	**0.00**	**2,370.21**	**0.00**	**0.79**	**0.79**
****Total Indirect Cost Expenditures**		**2,371.00**	**2,371.00**	**0.00**	**2,370.21**	**0.00**	**0.79**	**0.79**
*****Total Expenditures**		**9,303.00**	**9,303.00**	**0.00**	**9,300.66**	**0.00**	**2.34**	**2.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,300.66	0.00	(9,300.66)	(9,300.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,300.66**	**0.00**	**(9,300.66)**	**(9,300.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,300.66**	**0.00**	**(9,300.66)**	**(9,300.66)**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U857 - Disability Inclusion Yr 3

Status: Not Fully Executed
FMGR: Hahn, Joan E

Type: Contract

PI: Hahn, Joan E
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1900SKD066 CFDA #: 93.000
Resp Org: UFNURS
FRAGRNT Start/End Date: 10/01/2008 - 03/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,175.00	0.00	(4,175.00)	(4,175.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
***Total: 61 - Salaries and Wages**		**4,175.00**	**4,175.00**	**0.00**	**4,175.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	296.43	0.00	(296.43)	(296.43)
65YF10	Full Fringe Benefit Distr Expe	357.00	357.00	0.00	0.00	0.00	357.00	357.00
***Total: 65 - Fringe Benefits**		**357.00**	**357.00**	**0.00**	**296.43**	**0.00**	**60.57**	**60.57**
711000	Purchasing Cards	0.00	0.00	0.00	58.97	0.00	(58.97)	(58.97)
711100	Supplies-General	0.00	0.00	0.00	598.83	0.00	(598.83)	(598.83)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	419.70	0.00	(419.70)	(419.70)
7112	Research Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
Subtotal: Non-Travel Support		**1,763.00**	**1,763.00**	**0.00**	**1,739.50**	**0.00**	**23.50**	**23.50**
***Total: 71 - Support**		**1,763.00**	**1,763.00**	**0.00**	**1,739.50**	**0.00**	**23.50**	**23.50**
****Total Direct Cost Expenditures**		**6,295.00**	**6,295.00**	**0.00**	**6,210.93**	**0.00**	**84.07**	**84.07**
760300	F&A Expenditures	2,405.00	2,405.00	0.00	2,124.14	0.00	280.86	280.86
***Total: 76 - F&A and Internal Allocations**		**2,405.00**	**2,405.00**	**0.00**	**2,124.14**	**0.00**	**280.86**	**280.86**
****Total Indirect Cost Expenditures**		**2,405.00**	**2,405.00**	**0.00**	**2,124.14**	**0.00**	**280.86**	**280.86**
*****Total Expenditures**		**8,700.00**	**8,700.00**	**0.00**	**8,335.07**	**0.00**	**364.93**	**364.93**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,335.07	0.00	(8,335.07)	(8,335.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,335.07**	**0.00**	**(8,335.07)**	**(8,335.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,335.07**	**0.00**	**(8,335.07)**	**(8,335.07)**

Grant 14U774 - Disabilty Infusion Curriculum
Fund 14U897 - Disability Inclusion YR4

Status: Not Fully Executed
FMGR: Hahn, Joan E

Type: Contract

PI: Hahn, Joan E
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1900SKD066 CFDA #: 93.000
Resp Org: UFNURS
FRAGRNT Start/End Date: 10/01/2008 - 03/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFNHJH - PI Joan Hahn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,910.03	2,910.03	0.00	(2,910.03)	(2,910.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,567.00	5,567.00	0.00	0.00	0.00	5,567.00	5,567.00
***Total: 61 - Salaries and Wages**		**5,567.00**	**5,567.00**	**2,910.03**	**2,910.03**	**0.00**	**2,656.97**	**2,656.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	217.75	217.75	0.00	(217.75)	(217.75)
65YF10	Full Fringe Benefit Distr Expe	479.00	479.00	0.00	0.00	0.00	479.00	479.00
***Total: 65 - Fringe Benefits**		**479.00**	**479.00**	**217.75**	**217.75**	**0.00**	**261.25**	**261.25**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
7112	Research Supplies	452.00	452.00	0.00	0.00	0.00	452.00	452.00
Subtotal: Non-Travel Support		**452.00**	**452.00**	**0.00**	**0.00**	**0.00**	**452.00**	**452.00**
***Total: 71 - Support**		**1,552.00**	**1,552.00**	**0.00**	**0.00**	**0.00**	**1,552.00**	**1,552.00**
****Total Direct Cost Expenditures**		**7,598.00**	**7,598.00**	**3,127.78**	**3,127.78**	**0.00**	**4,470.22**	**4,470.22**
760300	F&A Expenditures	2,902.00	2,902.00	1,069.70	1,069.70	0.00	1,832.30	1,832.30
***Total: 76 - F&A and Internal Allocations**		**2,902.00**	**2,902.00**	**1,069.70**	**1,069.70**	**0.00**	**1,832.30**	**1,832.30**
****Total Indirect Cost Expenditures**		**2,902.00**	**2,902.00**	**1,069.70**	**1,069.70**	**0.00**	**1,832.30**	**1,832.30**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**4,197.48**	**4,197.48**	**0.00**	**6,302.52**	**6,302.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,197.48	4,197.48	0.00	(4,197.48)	(4,197.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,197.48**	**4,197.48**	**0.00**	**(4,197.48)**	**(4,197.48)**
*****Total Revenue**		**0.00**	**0.00**	**4,197.48**	**4,197.48**	**0.00**	**(4,197.48)**	**(4,197.48)**

Grant 14U787 - MCH-LEND Year 6 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14U787 - MCH-LEND Year 6 | FMGR: Sonnenmeier, Rae M

PI:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	623	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U787 - MCH-LEND Year 6 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14U787 - MCH-LEND Year 6 | FMGR: Sonnenmeier, Rae M

PI:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	623	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:	531200				Idc Waiver: NO
								Sefa Classification: OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,178.09	0.00	(24,178.09)	(24,178.09)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,568.51	0.00	(16,568.51)	(16,568.51)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	920.19	0.00	(920.19)	(920.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,164.60	0.00	(17,164.60)	(17,164.60)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	91,687.23	0.00	(91,687.23)	(91,687.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	158,846.00	158,846.00	0.00	0.00	0.00	158,846.00	158,846.00
615F10	PAT	0.00	0.00	0.00	1,010.20	0.00	(1,010.20)	(1,010.20)
615NZ0	PAT Unallocated Budget (Bud Only)	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
617F10	Operating Staff	0.00	0.00	0.00	29,930.18	0.00	(29,930.18)	(29,930.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,979.00	30,979.00	0.00	0.00	0.00	30,979.00	30,979.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,212.50	0.00	(2,212.50)	(2,212.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	24,681.25	0.00	(24,681.25)	(24,681.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
***Total: 61 - Salaries and Wages**		**213,622.00**	**213,622.00**	**0.00**	**209,552.75**	**0.00**	**4,069.25**	**4,069.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,501.71	0.00	(3,501.71)	(3,501.71)
65YF10	Full Fringe Benefit Distr Expe	62,551.00	62,551.00	0.00	59,406.49	0.00	3,144.51	3,144.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	185.85	0.00	(185.85)	(185.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,069.28	0.00	(2,069.28)	(2,069.28)
***Total: 65 - Fringe Benefits**		**62,551.00**	**62,551.00**	**0.00**	**65,163.33**	**0.00**	**(2,612.33)**	**(2,612.33)**
710	Travel	23,394.00	23,394.00	0.00	0.00	0.00	23,394.00	23,394.00
710000	In-State Travel	0.00	0.00	0.00	3,611.42	0.00	(3,611.42)	(3,611.42)
710100	Out-of-State Travel	0.00	0.00	0.00	7,952.31	0.00	(7,952.31)	(7,952.31)
710300	Conference Registration Fees	0.00	0.00	0.00	5,661.00	0.00	(5,661.00)	(5,661.00)
710305	Registration Fees-Other	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,861.71	0.00	(6,861.71)	(6,861.71)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	621.30	0.00	(621.30)	(621.30)
Subtotal: Travel		**23,394.00**	**23,394.00**	**0.00**	**24,850.24**	**0.00**	**(1,456.24)**	**(1,456.24)**
711000	Purchasing Cards	0.00	0.00	0.00	3,493.12	0.00	(3,493.12)	(3,493.12)
711100	Supplies-General	0.00	0.00	0.00	3,713.26	0.00	(3,713.26)	(3,713.26)
7112	Research Supplies	29,947.00	29,947.00	0.00	0.00	0.00	29,947.00	29,947.00
713000	Printing & Copying-General	0.00	0.00	0.00	837.32	0.00	(837.32)	(837.32)
714000	Postage-General	0.00	0.00	0.00	1,161.61	0.00	(1,161.61)	(1,161.61)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,392.50	0.00	(1,392.50)	(1,392.50)

Grant 14U787 - MCH-LEND Year 6 | Status: Closing - Final Financial Rev | Type: Contract
Fund 14U787 - MCH-LEND Year 6 | FMGR: Sonnenmeier, Rae M

PI:	Sonnenmeier, Rae M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	623	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	34,995.17	0.00	(34,995.17)	(34,995.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,995.00	34,995.00	0.00	0.00	0.00	34,995.00	34,995.00
718000	Telecom-General	0.00	0.00	0.00	38.30	0.00	(38.30)	(38.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,310.63	0.00	(19,310.63)	(19,310.63)
Subtotal: Non-Travel Support		**64,942.00**	**64,942.00**	**0.00**	**64,941.91**	**0.00**	**0.09**	**0.09**
***Total: 71 - Support**		**88,336.00**	**88,336.00**	**0.00**	**89,792.15**	**0.00**	**(1,456.15)**	**(1,456.15)**
722200	Participant Support	97,500.00	97,500.00	0.00	6,381.25	0.00	91,118.75	91,118.75
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	91,118.75	0.00	(91,118.75)	(91,118.75)
***Total: 72 - Student and/or Participant Support**		**97,500.00**	**97,500.00**	**0.00**	**97,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**462,009.00**	**462,009.00**	**0.00**	**462,008.23**	**0.00**	**0.77**	**0.77**
760300	F&A Expenditures	29,671.00	29,671.00	0.00	29,670.94	0.00	0.06	0.06
***Total: 76 - F&A and Internal Allocations**		**29,671.00**	**29,671.00**	**0.00**	**29,670.94**	**0.00**	**0.06**	**0.06**
****Total Indirect Cost Expenditures**		**29,671.00**	**29,671.00**	**0.00**	**29,670.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**491,680.00**	**491,680.00**	**0.00**	**491,679.17**	**0.00**	**0.83**	**0.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	491,679.17	0.00	(491,679.17)	(491,679.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**491,679.17**	**0.00**	**(491,679.17)**	**(491,679.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**491,679.17**	**0.00**	**(491,679.17)**	**(491,679.17)**

Grant 14U808 - Real Study
Fund 14U808 - Real Study

Status: Active
FMGR: Partch-Davies, Tobey S

Type: Contract

PI:	Partch-Davies, Tobey S		
Sponsor:	Syracuse University		
Sponsor ID:	2330002057SO1	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2009 - 09/30/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,518.00	62,518.00	0.00	0.00	0.00	62,518.00	62,518.00
615F10	PAT	0.00	0.00	3,282.77	64,209.52	0.00	(64,209.52)	(64,209.52)
615F1R	Retro PAT	0.00	0.00	0.00	345.97	0.00	(345.97)	(345.97)
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
617F10	Operating Staff	0.00	0.00	0.00	3,157.44	0.00	(3,157.44)	(3,157.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,351.00	5,351.00	0.00	0.00	0.00	5,351.00	5,351.00
***Total: 61 - Salaries and Wages**		**73,329.00**	**73,329.00**	**3,282.77**	**67,712.93**	**0.00**	**5,616.07**	**5,616.07**
65YF10	Full Fringe Benefit Distr Expe	31,562.00	31,562.00	1,463.01	29,376.04	0.00	2,185.96	2,185.96
***Total: 65 - Fringe Benefits**		**31,562.00**	**31,562.00**	**1,463.01**	**29,376.04**	**0.00**	**2,185.96**	**2,185.96**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	961.10	0.00	(961.10)	(961.10)
710100	Out-of-State Travel	0.00	0.00	0.00	2,223.24	0.00	(2,223.24)	(2,223.24)
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**750.00**	**3,934.34**	**0.00**	**65.66**	**65.66**
711100	Supplies-General	0.00	0.00	0.00	452.84	0.00	(452.84)	(452.84)
7112	Research Supplies	6,027.00	6,027.00	0.00	0.00	0.00	6,027.00	6,027.00
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714000	Postage-General	0.00	0.00	0.00	486.21	0.00	(486.21)	(486.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	2.20	189.55	0.00	(189.55)	(189.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716110	Rentals-Copier	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,130.00	4,130.00	0.00	0.00	0.00	4,130.00	4,130.00
718000	Telecom-General	0.00	0.00	54.18	1,123.21	0.00	(1,123.21)	(1,123.21)
71C000	Awards to Non-Employee-Students	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**10,157.00**	**10,157.00**	**806.38**	**3,597.53**	**0.00**	**6,559.47**	**6,559.47**
***Total: 71 - Support**		**14,157.00**	**14,157.00**	**1,556.38**	**7,531.87**	**0.00**	**6,625.13**	**6,625.13**
****Total Direct Cost Expenditures**		**119,048.00**	**119,048.00**	**6,302.16**	**104,620.84**	**0.00**	**14,427.16**	**14,427.16**
760300	F&A Expenditures	30,952.00	30,952.00	1,638.54	27,201.30	0.00	3,750.70	3,750.70
***Total: 76 - F&A and Internal Allocations**		**30,952.00**	**30,952.00**	**1,638.54**	**27,201.30**	**0.00**	**3,750.70**	**3,750.70**
****Total Indirect Cost Expenditures**		**30,952.00**	**30,952.00**	**1,638.54**	**27,201.30**	**0.00**	**3,750.70**	**3,750.70**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**7,940.70**	**131,822.14**	**0.00**	**18,177.86**	**18,177.86**

Grant 14U808 - Real Study
Fund 14U808 - Real Study

Status: Active
FMGR: Partch-Davies, Tobey S

Type: Contract

PI:	Partch-Davies, Tobey S		
Sponsor:	Syracuse University		
Sponsor ID:	2330002057SO1	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2009 - 09/30/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,940.70	131,822.14	0.00	(131,822.14)	(131,822.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,940.70**	**131,822.14**	**0.00**	**(131,822.14)**	**(131,822.14)**
*****Total Revenue**		**0.00**	**0.00**	**7,940.70**	**131,822.14**	**0.00**	**(131,822.14)**	**(131,822.14)**

Grant 14U827 - NH Cancer Registry Linkage
Fund 14U827 - NH Cancer Registry Linkage

Status: Active
FMGR: Laflamme, David J

Type: Grant

PI:	Laflamme, David J		
Sponsor:	Dartmouth College		
Sponsor ID:	NONE	CFDA #: 93.283	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	03/01/2010 - 08/31/2012		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	57.05	0.00	(57.05)	(57.05)
611F60	Faculty NTT Research	0.00	0.00	398.07	9,380.16	0.00	(9,380.16)	(9,380.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,355.00	21,355.00	0.00	0.00	0.00	21,355.00	21,355.00
***Total: 61 - Salaries and Wages**		**21,355.00**	**21,355.00**	**398.07**	**9,437.21**	**0.00**	**11,917.79**	**11,917.79**
65YF10	Full Fringe Benefit Distr Expe	9,138.00	9,138.00	177.40	4,128.76	0.00	5,009.24	5,009.24
***Total: 65 - Fringe Benefits**		**9,138.00**	**9,138.00**	**177.40**	**4,128.76**	**0.00**	**5,009.24**	**5,009.24**
710	Travel	1,430.00	1,430.00	0.00	0.00	0.00	1,430.00	1,430.00
Subtotal: Travel		**1,430.00**	**1,430.00**	**0.00**	**0.00**	**0.00**	**1,430.00**	**1,430.00**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	923.00	0.00	(923.00)	(923.00)
7112	Research Supplies	685.00	685.00	0.00	0.00	0.00	685.00	685.00
Subtotal: Non-Travel Support		**685.00**	**685.00**	**0.00**	**923.00**	**0.00**	**(238.00)**	**(238.00)**
***Total: 71 - Support**		**2,115.00**	**2,115.00**	**0.00**	**923.00**	**0.00**	**1,192.00**	**1,192.00**
****Total Direct Cost Expenditures**		**32,608.00**	**32,608.00**	**575.47**	**14,488.97**	**0.00**	**18,119.03**	**18,119.03**
760300	F&A Expenditures	4,892.00	4,892.00	86.33	2,173.41	0.00	2,718.59	2,718.59
***Total: 76 - F&A and Internal Allocations**		**4,892.00**	**4,892.00**	**86.33**	**2,173.41**	**0.00**	**2,718.59**	**2,718.59**
****Total Indirect Cost Expenditures**		**4,892.00**	**4,892.00**	**86.33**	**2,173.41**	**0.00**	**2,718.59**	**2,718.59**
*****Total Expenditures**		**37,500.00**	**37,500.00**	**661.80**	**16,662.38**	**0.00**	**20,837.62**	**20,837.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	661.80	16,662.38	0.00	(16,662.38)	(16,662.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**661.80**	**16,662.38**	**0.00**	**(16,662.38)**	**(16,662.38)**
*****Total Revenue**		**0.00**	**0.00**	**661.80**	**16,662.38**	**0.00**	**(16,662.38)**	**(16,662.38)**

Grant 14U846 - MCH-LEND
Fund 14U846 - MCH-LEND

Status: Closing - BSC/Dept Review
FMGR: Humphreys, Elizabeth P

Type: Contract

PI:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Dartmouth College		Effective Date:	10/7/2010	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	623	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver: NO

Org UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	916.00	2,694.79	0.00	(2,694.79)	(2,694.79)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	29,025.04	0.00	(29,025.04)	(29,025.04)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	30,965.03	0.00	(30,965.03)	(30,965.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,100.00	115,100.00	0.00	0.00	0.00	115,100.00	115,100.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,416.00	32,416.00	0.00	0.00	0.00	32,416.00	32,416.00
617F10	Operating Staff	0.00	0.00	3,776.58	22,458.21	0.00	(22,458.21)	(22,458.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,005.00	29,005.00	0.00	0.00	0.00	29,005.00	29,005.00
61CPHX	Part Time Hourly	0.00	0.00	2,176.25	13,880.00	0.00	(13,880.00)	(13,880.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: 61 - Salaries and Wages**		**192,021.00**	**192,021.00**	**6,868.83**	**100,223.07**	**0.00**	**91,797.93**	**91,797.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.42	2,340.69	0.00	(2,340.69)	(2,340.69)
65YF10	Full Fringe Benefit Distr Expe	69,045.00	69,045.00	1,681.24	23,749.06	0.00	45,295.94	45,295.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.26	989.24	0.00	(989.24)	(989.24)
***Total: 65 - Fringe Benefits**		**69,045.00**	**69,045.00**	**1,907.92**	**27,078.99**	**0.00**	**41,966.01**	**41,966.01**
710	Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710000	In-State Travel	0.00	0.00	518.16	4,948.92	0.00	(4,948.92)	(4,948.92)
710100	Out-of-State Travel	0.00	0.00	0.00	9,466.33	0.00	(9,466.33)	(9,466.33)
710300	Conference Registration Fees	0.00	0.00	0.00	5,371.00	0.00	(5,371.00)	(5,371.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,352.92	0.00	(8,352.92)	(8,352.92)
Subtotal: Travel		**14,724.00**	**14,724.00**	**518.16**	**28,179.17**	**0.00**	**(13,455.17)**	**(13,455.17)**
711000	Purchasing Cards	0.00	0.00	0.00	1,001.76	0.00	(1,001.76)	(1,001.76)
711100	Supplies-General	0.00	0.00	0.00	792.24	0.00	(792.24)	(792.24)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	4,711.00	4,711.00	0.00	0.00	0.00	4,711.00	4,711.00
713000	Printing & Copying-General	0.00	0.00	7.87	323.42	0.00	(323.42)	(323.42)
714000	Postage-General	0.00	0.00	72.50	774.90	0.00	(774.90)	(774.90)
714020	Postage-Labeling	0.00	0.00	0.00	214.79	0.00	(214.79)	(214.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
717200	Other Professional Services-General	0.00	0.00	4,422.00	19,806.88	1,522.00	(21,328.88)	(21,328.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000	Telecom-General	0.00	0.00	13.51	13.51	0.00	(13.51)	(13.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.29	9,217.20	0.00	(9,217.20)	(9,217.20)

Grant 14U846 - MCH-LEND
Fund 14U846 - MCH-LEND

Status: Closing - BSC/Dept Review
FMGR: Humphreys, Elizabeth P

Type: Contract

PI:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Dartmouth College		Effective Date:	10/7/2010	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	623	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver: NO

Org UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**26,211.00**	**26,211.00**	**4,542.17**	**32,644.20**	**1,522.00**	**(7,955.20)**	**(7,955.20)**
***Total: 71 - Support**		**40,935.00**	**40,935.00**	**5,060.33**	**60,823.37**	**1,522.00**	**(21,410.37)**	**(21,410.37)**
721100	Assistantships	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
722200	Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: 72 - Student and/or Participant Support**		**105,750.00**	**105,750.00**	**0.00**	**0.00**	**0.00**	**105,750.00**	**105,750.00**
****Total Direct Cost Expenditures**		**407,751.00**	**407,751.00**	**13,837.08**	**188,125.43**	**1,522.00**	**218,103.57**	**218,103.57**
760300	F&A Expenditures	31,942.00	31,942.00	1,106.97	15,049.86	0.00	16,892.14	16,892.14
***Total: 76 - F&A and Internal Allocations**		**31,942.00**	**31,942.00**	**1,106.97**	**15,049.86**	**0.00**	**16,892.14**	**16,892.14**
****Total Indirect Cost Expenditures**		**31,942.00**	**31,942.00**	**1,106.97**	**15,049.86**	**0.00**	**16,892.14**	**16,892.14**
*****Total Expenditures**		**439,693.00**	**439,693.00**	**14,944.05**	**203,175.29**	**1,522.00**	**234,995.71**	**234,995.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,944.05	203,175.29	0.00	(203,175.29)	(203,175.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,944.05**	**203,175.29**	**0.00**	**(203,175.29)**	**(203,175.29)**
*****Total Revenue**		**0.00**	**0.00**	**14,944.05**	**203,175.29**	**0.00**	**(203,175.29)**	**(203,175.29)**

Grant 14U846 - MCH-LEND
Fund 14U846 - MCH-LEND

Status: Closing - BSC/Dept Review
FMGR: Humphreys, Elizabeth P

Type: Contract

PI:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Dartmouth College		Effective Date:	10/7/2010	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	623	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver: NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,303.06	0.00	(7,303.06)	(7,303.06)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	4,694.09	63,186.80	0.00	(63,186.80)	(63,186.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,613.00	11,613.00	0.00	0.00	0.00	11,613.00	11,613.00
615F10	PAT	0.00	0.00	4,103.45	43,920.97	0.00	(43,920.97)	(43,920.97)
615NZ0	PAT Unallocated Budget (Bud Only)	19,164.00	19,164.00	0.00	0.00	0.00	19,164.00	19,164.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,001.75	0.00	(5,001.75)	(5,001.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,007.50	0.00	(6,007.50)	(6,007.50)
***Total: 61 - Salaries and Wages**		**30,777.00**	**30,777.00**	**8,797.54**	**125,857.57**	**0.00**	**(95,080.57)**	**(95,080.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
65YF10	Full Fringe Benefit Distr Expe	9,333.00	9,333.00	3,920.79	49,791.44	0.00	(40,458.44)	(40,458.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.07	0.00	(31.07)	(31.07)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	426.54	0.00	(426.54)	(426.54)
***Total: 65 - Fringe Benefits**		**9,333.00**	**9,333.00**	**3,920.79**	**50,767.58**	**0.00**	**(41,434.58)**	**(41,434.58)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	883.00	0.00	(883.00)	(883.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.60	0.00	(1,880.60)	(1,880.60)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**5,107.60**	**0.00**	**(2,107.60)**	**(2,107.60)**
711000	Purchasing Cards	0.00	0.00	0.00	193.06	0.00	(193.06)	(193.06)
711100	Supplies-General	0.00	0.00	0.00	277.50	0.00	(277.50)	(277.50)
7112	Research Supplies	26,528.00	26,528.00	0.00	0.00	0.00	26,528.00	26,528.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,179.94	0.00	(1,179.94)	(1,179.94)
714000	Postage-General	0.00	0.00	0.00	303.84	0.00	(303.84)	(303.84)
716120	Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.77	62.04	0.00	(62.04)	(62.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,183.17	0.00	(1,183.17)	(1,183.17)
Subtotal: Non-Travel Support		**26,528.00**	**26,528.00**	**5.77**	**8,242.55**	**0.00**	**18,285.45**	**18,285.45**

Grant 14U846 - MCH-LEND
Fund 14U846 - MCH-LEND

Status: Closing - BSC/Dept Review
FMGR: Humphreys, Elizabeth P

Type: Contract

PI:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	10/7/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	623	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver	NO

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**29,528.00**	**29,528.00**	**5.77**	**13,350.15**	**0.00**	**16,177.85**	**16,177.85**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	97,500.00	0.00	(97,500.00)	(97,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**97,500.00**	**0.00**	**(97,500.00)**	**(97,500.00)**
****Total Direct Cost Expenditures**		**69,638.00**	**69,638.00**	**12,724.10**	**287,475.30**	**0.00**	**(217,837.30)**	**(217,837.30)**
760300	F&A Expenditures	6,249.00	6,249.00	1,017.92	15,198.01	0.00	(8,949.01)	(8,949.01)
***Total: 76 - F&A and Internal Allocations**		**6,249.00**	**6,249.00**	**1,017.92**	**15,198.01**	**0.00**	**(8,949.01)**	**(8,949.01)**
****Total Indirect Cost Expenditures**		**6,249.00**	**6,249.00**	**1,017.92**	**15,198.01**	**0.00**	**(8,949.01)**	**(8,949.01)**
*****Total Expenditures**		**75,887.00**	**75,887.00**	**13,742.02**	**302,673.31**	**0.00**	**(226,786.31)**	**(226,786.31)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,742.02	302,673.31	0.00	(302,673.31)	(302,673.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,742.02**	**302,673.31**	**0.00**	**(302,673.31)**	**(302,673.31)**
*****Total Revenue**		**0.00**	**0.00**	**13,742.02**	**302,673.31**	**0.00**	**(302,673.31)**	**(302,673.31)**

Grant 14U868 - CORE Health Messages
Fund 14U868 - CORE Health Messages

Status: Active
FMGR: Dolan, Elizabeth M

Type: Contract

PI:	Dolan, Elizabeth M		
Sponsor:	University of Massachusetts		
Sponsor ID:	11006323K00	CFDA #: 10.500	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFFSED - PI Elizabeth Dolan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total: 61 - Salaries and Wages**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
711000	Purchasing Cards	0.00	0.00	215.30	215.30	0.00	(215.30)	(215.30)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**215.30**	**215.30**	**0.00**	**(215.30)**	**(215.30)**
***Total: 71 - Support**		**400.00**	**400.00**	**215.30**	**215.30**	**0.00**	**184.70**	**184.70**
722200	Participant Support	80.00	80.00	0.00	0.00	0.00	80.00	80.00
***Total: 72 - Student and/or Participant Support**		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
****Total Direct Cost Expenditures**		**1,220.00**	**1,220.00**	**215.30**	**215.30**	**0.00**	**1,004.70**	**1,004.70**
760300	F&A Expenditures	344.00	344.00	55.97	55.97	0.00	288.03	288.03
***Total: 76 - F&A and Internal Allocations**		**344.00**	**344.00**	**55.97**	**55.97**	**0.00**	**288.03**	**288.03**
****Total Indirect Cost Expenditures**		**344.00**	**344.00**	**55.97**	**55.97**	**0.00**	**288.03**	**288.03**
*****Total Expenditures**		**1,564.00**	**1,564.00**	**271.27**	**271.27**	**0.00**	**1,292.73**	**1,292.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	271.27	271.27	0.00	(271.27)	(271.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**271.27**	**271.27**	**0.00**	**(271.27)**	**(271.27)**
*****Total Revenue**		**0.00**	**0.00**	**271.27**	**271.27**	**0.00**	**(271.27)**	**(271.27)**

Grant 14U904 - F-NISS
Fund 14U904 - F-NISS

Status: Not Fully Executed
FMGR: Porter, Josephine B

Type: Contract

PI:	Porter, Josephine B		
Sponsor:	Drexel University		
Sponsor ID:	NFE	CFDA #: 97.000	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	12/10/2010 - 09/30/2011		

Fund Information

Effective Date:	12/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,530.95	1,530.95	0.00	(1,530.95)	(1,530.95)
615NZ0	PAT Unallocated Budget (Bud Only)	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
***Total: 61 - Salaries and Wages**		**3,050.00**	**3,050.00**	**1,530.95**	**1,530.95**	**0.00**	**1,519.05**	**1,519.05**
65YF10	Full Fringe Benefit Distr Expe	1,360.00	1,360.00	682.52	682.52	0.00	677.48	677.48
***Total: 65 - Fringe Benefits**		**1,360.00**	**1,360.00**	**682.52**	**682.52**	**0.00**	**677.48**	**677.48**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
***Total: 71 - Support**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
****Total Direct Cost Expenditures**		**4,560.00**	**4,560.00**	**2,213.47**	**2,213.47**	**0.00**	**2,346.53**	**2,346.53**
*****Total Expenditures**		**4,560.00**	**4,560.00**	**2,213.47**	**2,213.47**	**0.00**	**2,346.53**	**2,346.53**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,213.47	2,213.47	0.00	(2,213.47)	(2,213.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,213.47**	**2,213.47**	**0.00**	**(2,213.47)**	**(2,213.47)**
*****Total Revenue**		**0.00**	**0.00**	**2,213.47**	**2,213.47**	**0.00**	**(2,213.47)**	**(2,213.47)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFIHPP - NH Inst for Health Policy & Practic

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
615F10	PAT	0.00	0.00	0.00	118.48	0.00	(118.48)	(118.48)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**118.54**	**0.00**	**(118.54)**	**(118.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39.86	0.00	(39.86)	(39.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**39.86**	**0.00**	**(39.86)**	**(39.86)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**158.40**	**0.00**	**(158.40)**	**(158.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**158.40**	**0.00**	**(158.40)**	**(158.40)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	(127.38)	0.00	127.38	127.38
615F10	PAT	0.00	8,695.96	(0.01)	0.04	0.00	(0.04)	8,695.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,695.96**	**(0.01)**	**(127.33)**	**0.00**	**127.33**	**8,823.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,579.25	0.00	(41.09)	0.00	41.09	3,620.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**3,579.25**	**0.00**	**(41.09)**	**0.00**	**41.09**	**3,620.34**
****Total Direct Cost Expenditures**		**0.00**	**12,275.21**	**(0.01)**	**(168.42)**	**0.00**	**168.42**	**12,443.63**
*****Total Expenditures**		**0.00**	**12,275.21**	**(0.01)**	**(168.42)**	**0.00**	**168.42**	**12,443.63**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,408.39	0.00	(18,408.39)	(18,408.39)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,469.38	0.00	(7,469.38)	(7,469.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,862.29	0.00	(9,862.29)	(9,862.29)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	59,126.43	0.00	(59,126.43)	(59,126.43)
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff	0.00	0.00	0.00	20,532.93	0.00	(20,532.93)	(20,532.93)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,691.00	0.00	(17,691.00)	(17,691.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**143,270.00**	**143,270.00**	**0.00**	**143,039.55**	**0.00**	**230.45**	**230.45**
65YF10	Full Fringe Benefit Distr Expe	44,662.00	44,662.00	0.00	43,363.69	0.00	1,298.31	1,298.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,658.32	0.00	(2,658.32)	(2,658.32)
***Total: 65 - Fringe Benefits**		**44,662.00**	**44,662.00**	**0.00**	**46,022.01**	**0.00**	**(1,360.01)**	**(1,360.01)**
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel	0.00	0.00	0.00	4,283.61	0.00	(4,283.61)	(4,283.61)
710100	Out-of-State Travel	0.00	0.00	0.00	19,501.77	0.00	(19,501.77)	(19,501.77)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,699.00	0.00	(2,699.00)	(2,699.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**0.00**	**27,674.38**	**0.00**	**(1,674.38)**	**(1,674.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23,792.99	0.00	(23,792.99)	(23,792.99)
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	0.00	5,444.71	0.00	(5,444.71)	(5,444.71)
713000	Printing & Copying-General	0.00	0.00	0.00	4,531.64	0.00	(4,531.64)	(4,531.64)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	0.00	2,993.66	0.00	(2,993.66)	(2,993.66)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	16,616.09	0.00	(10,616.09)	(10,616.09)
716110	Rentals-Copier	0.00	0.00	0.00	1,468.48	0.00	(1,468.48)	(1,468.48)
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,460.01	0.00	(31,460.01)	(31,460.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	4,450.90	0.00	(4,450.90)	(4,450.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	244.92	0.00	(244.92)	(244.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	151.16	0.00	(151.16)	(151.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,347.81	0.00	(10,347.81)	(10,347.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
Subtotal: Non-Travel Support		**106,000.00**	**106,000.00**	**0.00**	**105,652.32**	**0.00**	**347.68**	**347.68**
***Total: 71 - Support**		**132,000.00**	**132,000.00**	**0.00**	**133,326.70**	**0.00**	**(1,326.70)**	**(1,326.70)**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002	Subcontracts 02	0.00	0.00	0.00	153,060.25	0.00	(153,060.25)	(153,060.25)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**190,000.00**	**190,000.00**	**0.00**	**163,060.25**	**0.00**	**26,939.75**	**26,939.75**
****Total Direct Cost Expenditures**		**517,632.00**	**517,632.00**	**0.00**	**485,448.51**	**0.00**	**32,183.49**	**32,183.49**
760300	F&A Expenditures	27,115.00	27,115.00	0.00	26,986.32	0.00	128.68	128.68
***Total: 76 - F&A and Internal Allocations**		**27,115.00**	**27,115.00**	**0.00**	**26,986.32**	**0.00**	**128.68**	**128.68**
****Total Indirect Cost Expenditures**		**27,115.00**	**27,115.00**	**0.00**	**26,986.32**	**0.00**	**128.68**	**128.68**
*****Total Expenditures**		**544,747.00**	**544,747.00**	**0.00**	**512,434.83**	**0.00**	**32,312.17**	**32,312.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	512,434.83	0.00	(512,434.83)	(512,434.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**512,434.83**	**0.00**	**(512,434.83)**	**(512,434.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**512,434.83**	**0.00**	**(512,434.83)**	**(512,434.83)**

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,816.11	0.00	(17,816.11)	(17,816.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	36,862.47	0.00	(36,862.47)	(36,862.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,276.00	69,276.00	0.00	0.00	0.00	69,276.00	69,276.00
613NZ0	Grad Unallocated Budget (Bud Only)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	(12,000.00)	(12,000.00)
615F10	PAT	0.00	0.00	0.00	1,751.41	0.00	(1,751.41)	(1,751.41)
615NZ0	PAT Unallocated Budget (Bud Only)	(2,657.00)	5,059.00	0.00	0.00	0.00	(2,657.00)	5,059.00
617F10	Operating Staff	0.00	0.00	0.00	22,251.19	0.00	(22,251.19)	(22,251.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,976.00	21,026.00	0.00	0.00	0.00	16,976.00	21,026.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	(4,500.00)	(3,625.00)	0.00	0.00	0.00	(4,500.00)	(3,625.00)
***Total: 61 - Salaries and Wages**		**67,095.00**	**79,736.00**	**0.00**	**78,856.68**	**0.00**	**(11,761.68)**	**879.32**
65YF10	Full Fringe Benefit Distr Expe	27,693.00	34,692.00	0.00	32,835.74	0.00	(5,142.74)	1,856.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
***Total: 65 - Fringe Benefits**		**27,693.00**	**34,692.00**	**0.00**	**32,850.48**	**0.00**	**(5,157.48)**	**1,841.52**
710	Travel	11,581.00	10,196.00	0.00	0.00	0.00	11,581.00	10,196.00
710000	In-State Travel	0.00	0.00	0.00	1,763.47	0.00	(1,763.47)	(1,763.47)
710100	Out-of-State Travel	0.00	0.00	0.00	5,846.66	0.00	(5,846.66)	(5,846.66)
710300	Conference Registration Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
Subtotal: Travel		**11,581.00**	**10,196.00**	**0.00**	**9,546.49**	**0.00**	**2,034.51**	**649.51**
711100	Supplies-General	0.00	0.00	0.00	11,291.36	0.00	(11,291.36)	(11,291.36)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,181.30	0.00	(1,181.30)	(1,181.30)
7112	Research Supplies	31,945.00	25,945.00	0.00	0.00	0.00	31,945.00	25,945.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,040.52	0.00	(2,040.52)	(2,040.52)
714000	Postage-General	0.00	0.00	0.00	86.12	0.00	(86.12)	(86.12)
714030	Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
7161	Rentals-Leases	9,602.00	9,602.00	0.00	0.00	0.00	9,602.00	9,602.00
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	4,749.29	0.00	1,250.71	1,250.71
716110	Rentals-Copier	0.00	0.00	0.00	572.30	0.00	(572.30)	(572.30)
717000	Consulting-General	460.00	460.00	0.00	0.00	0.00	460.00	460.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,417.30	0.00	(43,417.30)	(43,417.30)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,721.00	29,721.00	0.00	0.00	0.00	32,721.00	29,721.00

Grant 184091 - Higher Education Equity and Excelle
Fund 184091 - Higher Education-Excellence-Equity

Status: Closing - Manual Process
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	2,371.16	0.00	(2,371.16)	(2,371.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	655.42	0.00	(655.42)	(655.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.48	0.00	(19.48)	(19.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,108.72	0.00	(3,108.72)	(3,108.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
Subtotal: Non-Travel Support		**80,728.00**	**71,728.00**	**0.00**	**70,986.47**	**0.00**	**9,741.53**	**741.53**
***Total: 71 - Support**		**92,309.00**	**81,924.00**	**0.00**	**80,532.96**	**0.00**	**11,776.04**	**1,391.04**
721100	Assistantships	(7,700.00)	(7,700.00)	0.00	0.00	0.00	(7,700.00)	(7,700.00)
***Total: 72 - Student and/or Participant Support**		**(7,700.00)**	**(7,700.00)**	**0.00**	**0.00**	**0.00**	**(7,700.00)**	**(7,700.00)**
730001	Subcontracts 01	73,060.00	63,060.00	0.00	0.00	0.00	73,060.00	63,060.00
730003	Subcontracts 03	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
***Total: 73 - Subcontracts**		**73,060.00**	**63,060.00**	**0.00**	**90,000.00**	**0.00**	**(16,940.00)**	**(26,940.00)**
****Total Direct Cost Expenditures**		**252,457.00**	**251,712.00**	**0.00**	**282,240.12**	**0.00**	**(29,783.12)**	**(30,528.12)**
760300	F&A Expenditures	16,154.00	16,899.00	0.00	16,184.04	0.00	(30.04)	714.96
***Total: 76 - F&A and Internal Allocations**		**16,154.00**	**16,899.00**	**0.00**	**16,184.04**	**0.00**	**(30.04)**	**714.96**
****Total Indirect Cost Expenditures**		**16,154.00**	**16,899.00**	**0.00**	**16,184.04**	**0.00**	**(30.04)**	**714.96**
*****Total Expenditures**		**268,611.00**	**268,611.00**	**0.00**	**298,424.16**	**0.00**	**(29,813.16)**	**(29,813.16)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	298,424.16	0.00	(298,424.16)	(298,424.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**298,424.16**	**0.00**	**(298,424.16)**	**(298,424.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**298,424.16**	**0.00**	**(298,424.16)**	**(298,424.16)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:					Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: 61 - Salaries and Wages**		**2,750.00**	**2,750.00**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**1,375.00**
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
***Total: 65 - Fringe Benefits**		**226.00**	**226.00**	**0.00**	**113.00**	**0.00**	**113.00**	**113.00**
710300	Conference Registration Fees	0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
710305	Registration Fees-Other	0.00	0.00	0.00	1,466.00	0.00	(1,466.00)	(1,466.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,013.41**	**0.00**	**(2,013.41)**	**(2,013.41)**
711100	Supplies-General	0.00	0.00	0.00	1,398.70	0.00	(1,398.70)	(1,398.70)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
713000	Printing & Copying-General	4,400.00	4,400.00	0.00	1,887.38	0.00	2,512.62	2,512.62
714000	Postage-General	0.00	0.00	0.00	317.72	0.00	(317.72)	(317.72)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**3,823.80**	**0.00**	**576.20**	**576.20**
***Total: 71 - Support**		**4,400.00**	**4,400.00**	**0.00**	**5,837.21**	**0.00**	**(1,437.21)**	**(1,437.21)**
****Total Direct Cost Expenditures**		**7,376.00**	**7,376.00**	**0.00**	**7,325.21**	**0.00**	**50.79**	**50.79**
760300	F&A Expenditures	1,918.00	1,918.00	0.00	1,904.55	0.00	13.45	13.45
***Total: 76 - F&A and Internal Allocations**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
****Total Indirect Cost Expenditures**		**1,918.00**	**1,918.00**	**0.00**	**1,904.55**	**0.00**	**13.45**	**13.45**
*****Total Expenditures**		**9,294.00**	**9,294.00**	**0.00**	**9,229.76**	**0.00**	**64.24**	**64.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,229.76	0.00	(9,229.76)	(9,229.76)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,229.76**	**0.00**	**(9,229.76)**	**(9,229.76)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:					Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,887.15	0.00	(4,887.15)	(4,887.15)
61U000	Salary Offset Account	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
***Total: 61 - Salaries and Wages**		**9,600.00**	**9,600.00**	**0.00**	**4,887.15**	**0.00**	**4,712.85**	**4,712.85**
65YF10	Full Fringe Benefit Distr Expe	788.00	788.00	0.00	2,121.02	0.00	(1,333.02)	(1,333.02)
***Total: 65 - Fringe Benefits**		**788.00**	**788.00**	**0.00**	**2,121.02**	**0.00**	**(1,333.02)**	**(1,333.02)**
710100	Out-of-State Travel	0.00	0.00	0.00	904.30	0.00	(904.30)	(904.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**904.30**	**0.00**	**(904.30)**	**(904.30)**
711100	Supplies-General	0.00	0.00	0.00	2,453.93	0.00	(2,453.93)	(2,453.93)
7112	Research Supplies	4,400.00	3,963.73	0.00	0.00	0.00	4,400.00	3,963.73
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.12	0.00	(4,036.12)	(4,036.12)
Subtotal: Non-Travel Support		**4,400.00**	**3,963.73**	**0.00**	**6,490.05**	**0.00**	**(2,090.05)**	**(2,526.32)**
***Total: 71 - Support**		**4,400.00**	**3,963.73**	**0.00**	**7,394.35**	**0.00**	**(2,994.35)**	**(3,430.62)**
****Total Direct Cost Expenditures**		**14,788.00**	**14,351.73**	**0.00**	**14,402.52**	**0.00**	**385.48**	**(50.79)**
760300	F&A Expenditures	3,844.00	3,731.21	0.00	3,744.66	0.00	99.34	(13.45)
***Total: 76 - F&A and Internal Allocations**		**3,844.00**	**3,731.21**	**0.00**	**3,744.66**	**0.00**	**99.34**	**(13.45)**
****Total Indirect Cost Expenditures**		**3,844.00**	**3,731.21**	**0.00**	**3,744.66**	**0.00**	**99.34**	**(13.45)**
*****Total Expenditures**		**18,632.00**	**18,082.94**	**0.00**	**18,147.18**	**0.00**	**484.82**	**(64.24)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,549.30	0.00	(14,549.30)	(14,549.30)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,597.88	0.00	(3,597.88)	(3,597.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,147.18**	**0.00**	**(18,147.18)**	**(18,147.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,147.18**	**0.00**	**(18,147.18)**	**(18,147.18)**

Grant 184092 - Reentry Youthful Offenders
Fund 15C287 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:					Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	435.76	0.00	0.00	0.00	0.00	435.76
Subtotal: Non-Travel Support		**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
***Total: 71 - Support**		**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
****Total Direct Cost Expenditures**		**0.00**	**435.76**	**0.00**	**0.00**	**0.00**	**0.00**	**435.76**
760300	F&A Expenditures	0.00	113.30	0.00	0.00	0.00	0.00	113.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**	**113.30**
****Total Indirect Cost Expenditures**		**0.00**	**113.30**	**0.00**	**0.00**	**0.00**	**0.00**	**113.30**
*****Total Expenditures**		**0.00**	**549.06**	**0.00**	**0.00**	**0.00**	**0.00**	**549.06**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,730.03	0.00	(42,730.03)	(42,730.03)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	275.04	0.00	(275.04)	(275.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT	0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff	0.00	0.00	0.00	7,198.39	0.00	(7,198.39)	(7,198.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,173.58	0.00	(2,173.58)	(2,173.58)
61SNSH	Student Labor	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
***Total: 61 - Salaries and Wages**		**82,165.00**	**70,314.00**	**0.00**	**67,537.35**	**0.00**	**14,627.65**	**2,776.65**
65YF10	Full Fringe Benefit Distr Expe	32,160.00	27,360.00	0.00	26,116.11	0.00	6,043.89	1,243.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.61	0.00	(183.61)	(183.61)
***Total: 65 - Fringe Benefits**		**32,160.00**	**27,360.00**	**0.00**	**26,299.72**	**0.00**	**5,860.28**	**1,060.28**
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel	0.00	0.00	0.00	980.18	0.00	(980.18)	(980.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.68	0.00	(1,195.68)	(1,195.68)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**4,820.00**	**4,820.00**	**0.00**	**2,565.86**	**0.00**	**2,254.14**	**2,254.14**
711100	Supplies-General	0.00	0.00	0.00	786.36	0.00	(786.36)	(786.36)
7112	Research Supplies	13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General	0.00	0.00	0.00	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,548.57	0.00	(25,548.57)	(25,548.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.66	0.00	(430.66)	(430.66)
Subtotal: Non-Travel Support		**14,428.00**	**31,079.00**	**0.00**	**28,062.41**	**0.00**	**(13,634.41)**	**3,016.59**
***Total: 71 - Support**		**19,248.00**	**35,899.00**	**0.00**	**30,628.27**	**0.00**	**(11,380.27)**	**5,270.73**
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	0.00	191,542.54	0.00	(191,542.54)	(191,542.54)
***Total: 73 - Subcontracts**		**180,000.00**	**180,000.00**	**0.00**	**191,542.54**	**0.00**	**(11,542.54)**	**(11,542.54)**
****Total Direct Cost Expenditures**		**313,573.00**	**313,573.00**	**0.00**	**316,007.88**	**0.00**	**(2,434.88)**	**(2,434.88)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	43,829.00	43,829.00	0.00	38,861.19	0.00	4,967.81	4,967.81
***Total: 76 - F&A and Internal Allocations**		**43,829.00**	**43,829.00**	**0.00**	**38,861.19**	**0.00**	**4,967.81**	**4,967.81**
****Total Indirect Cost Expenditures**		**43,829.00**	**43,829.00**	**0.00**	**38,861.19**	**0.00**	**4,967.81**	**4,967.81**
*****Total Expenditures**		**357,402.00**	**357,402.00**	**0.00**	**354,869.07**	**0.00**	**2,532.93**	**2,532.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	354,869.07	0.00	(354,869.07)	(354,869.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**354,869.07**	**0.00**	**(354,869.07)**	**(354,869.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**354,869.07**	**0.00**	**(354,869.07)**	**(354,869.07)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:	530000				Idc Waiver NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,227.40	0.00	(19,227.40)	(19,227.40)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,950.20	0.00	(16,950.20)	(16,950.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,359.00	71,026.42	0.00	0.00	0.00	77,359.00	71,026.42
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	359.25	0.00	(359.25)	(359.25)
617F10	Operating Staff	0.00	0.00	0.00	7,603.99	0.00	(7,603.99)	(7,603.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,093.00	9,154.00	0.00	0.00	0.00	14,093.00	9,154.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
***Total: 61 - Salaries and Wages**		**91,452.00**	**80,180.42**	**0.00**	**45,690.84**	**0.00**	**45,761.16**	**34,489.58**
65YF10	Full Fringe Benefit Distr Expe	35,484.00	18,534.30	0.00	18,363.43	0.00	17,120.57	170.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.87	0.00	(170.87)	(170.87)
***Total: 65 - Fringe Benefits**		**35,484.00**	**18,534.30**	**0.00**	**18,534.30**	**0.00**	**16,949.70**	**0.00**
710	Travel	4,350.00	69.95	0.00	0.00	0.00	4,350.00	69.95
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
Subtotal: Travel		**4,350.00**	**69.95**	**0.00**	**69.95**	**0.00**	**4,280.05**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	7,447.00	7,447.00	0.00	0.00	0.00	7,447.00	7,447.00
713000	Printing & Copying-General	0.00	0.00	0.00	285.88	0.00	(285.88)	(285.88)
714000	Postage-General	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
717200	Other Professional Services-General	0.00	0.00	0.00	39,175.89	0.00	(39,175.89)	(39,175.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,705.41	0.00	(1,705.41)	(1,705.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	252.10	0.00	(252.10)	(252.10)
Subtotal: Non-Travel Support		**7,447.00**	**7,447.00**	**0.00**	**41,936.24**	**0.00**	**(34,489.24)**	**(34,489.24)**
***Total: 71 - Support**		**11,797.00**	**7,516.95**	**0.00**	**42,006.19**	**0.00**	**(30,209.19)**	**(34,489.24)**
730001	Subcontracts 01	180,000.00	143,273.74	0.00	0.00	0.00	180,000.00	143,273.74
730002	Subcontracts 02	0.00	0.00	0.00	143,273.74	0.00	(143,273.74)	(143,273.74)
***Total: 73 - Subcontracts**		**180,000.00**	**143,273.74**	**0.00**	**143,273.74**	**0.00**	**36,726.26**	**0.00**
****Total Direct Cost Expenditures**		**318,733.00**	**249,505.41**	**0.00**	**249,505.07**	**0.00**	**69,227.93**	**0.34**
760300	F&A Expenditures	38,670.00	27,620.00	0.00	27,620.34	0.00	11,049.66	(0.34)
***Total: 76 - F&A and Internal Allocations**		**38,670.00**	**27,620.00**	**0.00**	**27,620.34**	**0.00**	**11,049.66**	**(0.34)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**38,670.00**	**27,620.00**	**0.00**	**27,620.34**	**0.00**	**11,049.66**	**(0.34)**
*****Total Expenditures**	**357,403.00**	**277,125.41**	**0.00**	**277,125.41**	**0.00**	**80,277.59**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	277,125.41	0.00	(277,125.41)	(277,125.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**277,125.41**	**0.00**	**(277,125.41)**	**(277,125.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**277,125.41**	**0.00**	**(277,125.41)**	**(277,125.41)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	11,122.76	0.00	(11,122.76)	(11,122.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,332.58	0.00	0.00	0.00	0.00	6,332.58
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,125.20	0.00	(3,125.20)	(3,125.20)
615F10	PAT	0.00	0.00	0.00	2,463.27	0.00	(2,463.27)	(2,463.27)
617F10	Operating Staff	0.00	0.00	0.00	4,824.90	0.00	(4,824.90)	(4,824.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,939.00	0.00	0.00	0.00	0.00	4,939.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,271.58**	**0.00**	**23,029.23**	**0.00**	**(23,029.23)**	**(11,757.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,949.70	0.00	8,419.48	0.00	(8,419.48)	8,530.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	259.40	0.00	(259.40)	(259.40)
***Total: 65 - Fringe Benefits**		**0.00**	**16,949.70**	**0.00**	**8,678.88**	**0.00**	**(8,678.88)**	**8,270.82**
710	Travel	0.00	4,280.05	0.00	0.00	0.00	0.00	4,280.05
710000	In-State Travel	0.00	0.00	0.00	465.95	0.00	(465.95)	(465.95)
710100	Out-of-State Travel	0.00	0.00	0.00	529.73	0.00	(529.73)	(529.73)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**0.00**	**4,280.05**	**0.00**	**1,225.68**	**0.00**	**(1,225.68)**	**3,054.37**
711100	Supplies-General	0.00	0.00	0.00	722.02	0.00	(722.02)	(722.02)
713000	Printing & Copying-General	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,375.05	0.00	(10,375.05)	(10,375.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	199.44	0.00	(199.44)	(199.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.41	0.00	(32.41)	(32.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.73	0.00	(29.73)	(29.73)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**15,471.65**	**0.00**	**(15,471.65)**	**(15,471.65)**
***Total: 71 - Support**		**0.00**	**4,280.05**	**0.00**	**16,697.33**	**0.00**	**(16,697.33)**	**(12,417.28)**
730001	Subcontracts 01	0.00	36,726.26	0.00	0.00	0.00	0.00	36,726.26
730002	Subcontracts 02	0.00	0.00	0.00	21,162.44	0.00	(21,162.44)	(21,162.44)
***Total: 73 - Subcontracts**		**0.00**	**36,726.26**	**0.00**	**21,162.44**	**0.00**	**(21,162.44)**	**15,563.82**
****Total Direct Cost Expenditures**		**0.00**	**69,227.59**	**0.00**	**69,567.88**	**0.00**	**(69,567.88)**	**(340.29)**
760300	F&A Expenditures	0.00	11,050.00	0.00	12,585.02	0.00	(12,585.02)	(1,535.02)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,050.00**	**0.00**	**12,585.02**	**0.00**	**(12,585.02)**	**(1,535.02)**

Grant 184092 - Reentry Youthful Offenders
Fund 184092 - School and Community Re-entry

Status: Closing - OSR/Central Off Review
FMGR: Malloy, Joanne M

Type: Grant

PI:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	7/12/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 02/28/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**11,050.00**	**0.00**	**12,585.02**	**0.00**	**(12,585.02)**	**(1,535.02)**
*****Total Expenditures**	**0.00**	**80,277.59**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(1,875.31)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,152.90	0.00	(82,152.90)	(82,152.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(82,152.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**82,152.90**	**0.00**	**(82,152.90)**	**(82,152.90)**

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009		

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,574.15	0.00	(28,574.15)	(28,574.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,221.00	31,221.00	0.00	0.00	0.00	31,221.00	31,221.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,248.03	0.00	(16,248.03)	(16,248.03)
613NZ0	Grad Unallocated Budget (Bud Only)	182,780.00	182,780.00	0.00	0.00	0.00	182,780.00	182,780.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 61 - Salaries and Wages**		**232,229.00**	**232,229.00**	**0.00**	**52,267.92**	**0.00**	**179,961.08**	**179,961.08**
65YF10	Full Fringe Benefit Distr Expe	21,835.00	21,835.00	0.00	13,639.61	0.00	8,195.39	8,195.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,579.68	0.00	(1,579.68)	(1,579.68)
***Total: 65 - Fringe Benefits**		**21,835.00**	**21,835.00**	**0.00**	**15,219.29**	**0.00**	**6,615.71**	**6,615.71**
710	Travel	9,402.00	9,402.00	0.00	0.00	0.00	9,402.00	9,402.00
710000	In-State Travel	0.00	0.00	0.00	655.03	0.00	(655.03)	(655.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.12	0.00	(1,084.12)	(1,084.12)
710300	Conference Registration Fees	0.00	0.00	0.00	3,550.00	0.00	(3,550.00)	(3,550.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel		**9,402.00**	**9,402.00**	**0.00**	**7,779.15**	**0.00**	**1,622.85**	**1,622.85**
711100	Supplies-General	0.00	0.00	0.00	6,713.40	0.00	(6,713.40)	(6,713.40)
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,410.17	0.00	(5,410.17)	(5,410.17)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,598.00	0.00	(8,598.00)	(8,598.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
Subtotal: Non-Travel Support		**23,217.00**	**23,217.00**	**0.00**	**22,965.95**	**0.00**	**251.05**	**251.05**
***Total: 71 - Support**		**32,619.00**	**32,619.00**	**0.00**	**30,745.10**	**0.00**	**1,873.90**	**1,873.90**
721100	Assistantships	99,660.00	99,660.00	0.00	0.00	0.00	99,660.00	99,660.00

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009		

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	3,187.30	3,187.30
***Total: 72 - Student and/or Participant Support**		**105,005.00**	**105,005.00**	**0.00**	**2,157.70**	**0.00**	**102,847.30**	**102,847.30**
****Total Direct Cost Expenditures**		**391,688.00**	**391,688.00**	**0.00**	**100,390.01**	**0.00**	**291,297.99**	**291,297.99**
760300	F&A Expenditures	8,312.00	8,312.00	0.00	8,031.19	0.00	280.81	280.81
***Total: 76 - F&A and Internal Allocations**		**8,312.00**	**8,312.00**	**0.00**	**8,031.19**	**0.00**	**280.81**	**280.81**
****Total Indirect Cost Expenditures**		**8,312.00**	**8,312.00**	**0.00**	**8,031.19**	**0.00**	**280.81**	**280.81**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**108,421.20**	**0.00**	**291,578.80**	**291,578.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	108,421.20	0.00	(108,421.20)	(108,421.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,421.20**	**0.00**	**(108,421.20)**	**(108,421.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,421.20**	**0.00**	**(108,421.20)**	**(108,421.20)**

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009		

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	75,182.49	0.00	(75,182.49)	(75,182.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,535.00	11,535.00	0.00	0.00	0.00	11,535.00	11,535.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,379.39	0.00	(38,379.39)	(38,379.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	110,986.93	0.00	(110,986.93)	(110,986.93)
613NZ0	Grad Unallocated Budget (Bud Only)	192,820.00	192,820.00	0.00	0.00	0.00	192,820.00	192,820.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,650.04	0.00	(13,650.04)	(13,650.04)
615NZ0	PAT Unallocated Budget (Bud Only)	37,050.00	37,050.00	0.00	0.00	0.00	37,050.00	37,050.00
***Total: 61 - Salaries and Wages**		**241,405.00**	**241,405.00**	**0.00**	**238,198.85**	**0.00**	**3,206.15**	**3,206.15**
65YF10	Full Fringe Benefit Distr Expe	21,646.00	21,646.00	0.00	31,247.66	0.00	(9,601.66)	(9,601.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,390.56	0.00	(4,390.56)	(4,390.56)
***Total: 65 - Fringe Benefits**		**21,646.00**	**21,646.00**	**0.00**	**35,638.22**	**0.00**	**(13,992.22)**	**(13,992.22)**
710	Travel	7,808.00	7,808.00	0.00	0.00	0.00	7,808.00	7,808.00
710000	In-State Travel	0.00	0.00	0.00	159.93	0.00	(159.93)	(159.93)
710100	Out-of-State Travel	0.00	0.00	0.00	9,078.12	0.00	(9,078.12)	(9,078.12)
710300	Conference Registration Fees	0.00	0.00	0.00	5,315.00	0.00	(5,315.00)	(5,315.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,156.69	0.00	(1,156.69)	(1,156.69)
Subtotal: Travel		**7,808.00**	**7,808.00**	**0.00**	**16,489.74**	**0.00**	**(8,681.74)**	**(8,681.74)**
711100	Supplies-General	0.00	0.00	0.00	7,530.72	0.00	(7,530.72)	(7,530.72)
7112	Research Supplies	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,643.85	0.00	(4,643.85)	(4,643.85)
714000	Postage-General	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
717200	Other Professional Services-General	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,196.66	0.00	(2,196.66)	(2,196.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	172.79	0.00	(172.79)	(172.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.16	0.00	(41.16)	(41.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**13,070.00**	**13,070.00**	**0.00**	**15,890.41**	**0.00**	**(2,820.41)**	**(2,820.41)**
***Total: 71 - Support**		**20,878.00**	**20,878.00**	**0.00**	**32,380.15**	**0.00**	**(11,502.15)**	**(11,502.15)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,743.00	0.00	(3,743.00)	(3,743.00)
721100	Assistantships	107,760.00	107,760.00	0.00	0.00	0.00	107,760.00	107,760.00

Grant 184103 - Personnel Prep Improve Serv
Fund 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325D030034	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2009		

Fund Information

Effective Date:	9/26/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCG	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	56,623.40	0.00	(56,623.40)	(56,623.40)
722200	Participant Support	1,024.00	1,024.00	0.00	2,383.00	0.00	(1,359.00)	(1,359.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	20,844.75	0.00	(20,844.75)	(20,844.75)
***Total: 72 - Student and/or Participant Support**		**108,784.00**	**108,784.00**	**0.00**	**83,594.15**	**0.00**	**25,189.85**	**25,189.85**
****Total Direct Cost Expenditures**		**392,713.00**	**392,713.00**	**0.00**	**389,811.37**	**0.00**	**2,901.63**	**2,901.63**
760300	F&A Expenditures	7,287.00	7,287.00	0.00	14,716.66	0.00	(7,429.66)	(7,429.66)
***Total: 76 - F&A and Internal Allocations**		**7,287.00**	**7,287.00**	**0.00**	**14,716.66**	**0.00**	**(7,429.66)**	**(7,429.66)**
****Total Indirect Cost Expenditures**		**7,287.00**	**7,287.00**	**0.00**	**14,716.66**	**0.00**	**(7,429.66)**	**(7,429.66)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**404,528.03**	**0.00**	**(4,528.03)**	**(4,528.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	404,528.03	0.00	(404,528.03)	(404,528.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**404,528.03**	**0.00**	**(404,528.03)**	**(404,528.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**404,528.03**	**0.00**	**(404,528.03)**	**(404,528.03)**

Grant 184106 - Microboards
Fund 15C384 - Microboards

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2007

Fund Information
Effective Date: 5/11/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	0.00	0.00	0.00	2,090.62	0.00	(2,090.62)	(2,090.62)
710100	Out-of-State Travel	0.00	0.00	0.00	1,698.24	0.00	(1,698.24)	(1,698.24)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**3,788.86**	**0.00**	**11.14**	**11.14**
711100	Supplies-General	0.00	0.00	0.00	3,003.87	0.00	(3,003.87)	(3,003.87)
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,590.41	0.00	(2,590.41)	(2,590.41)
714000	Postage-General	0.00	0.00	0.00	2,718.31	0.00	(2,718.31)	(2,718.31)
717200	Other Professional Services-General	0.00	0.00	0.00	2,740.55	0.00	(2,740.55)	(2,740.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Non-Travel Support		**11,042.00**	**11,042.00**	**0.00**	**11,053.14**	**0.00**	**(11.14)**	**(11.14)**
***Total: 71 - Support**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,842.00**	**14,842.00**	**0.00**	**14,842.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,601.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**4,601.00**	**4,601.00**	**0.00**	**4,601.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**19,443.00**	**19,443.00**	**0.00**	**19,443.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,106.12	0.00	(13,106.12)	(13,106.12)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	6,336.91	0.00	(6,336.91)	(6,336.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,443.03**	**0.00**	**(19,443.03)**	**(19,443.03)**

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2007

Fund Information
Effective Date: 1/2/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,868.36	0.00	(2,868.36)	(2,868.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,868.36**	**0.00**	**(2,868.36)**	**(2,868.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,244.87	0.00	(1,244.87)	(1,244.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,244.87**	**0.00**	**(1,244.87)**	**(1,244.87)**
710	Travel	7,600.00	5,447.00	0.00	0.00	0.00	7,600.00	5,447.00
710000	In-State Travel	0.00	0.00	0.00	301.34	0.00	(301.34)	(301.34)
710100	Out-of-State Travel	0.00	0.00	0.00	98.12	0.00	(98.12)	(98.12)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel		**7,600.00**	**5,447.00**	**0.00**	**1,334.46**	**0.00**	**6,265.54**	**4,112.54**
711100	Supplies-General	0.00	0.00	0.00	1,439.60	0.00	(1,439.60)	(1,439.60)
7112	Research Supplies	15,484.00	6,590.00	0.00	0.00	0.00	15,484.00	6,590.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,016.83	0.00	(8,016.83)	(8,016.83)
714000	Postage-General	0.00	0.00	0.00	1,494.60	0.00	(1,494.60)	(1,494.60)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,878.39	0.00	(1,878.39)	(1,878.39)
Subtotal: Non-Travel Support		**22,084.00**	**13,190.00**	**0.00**	**13,189.42**	**0.00**	**8,894.58**	**0.58**
***Total: 71 - Support**		**29,684.00**	**18,637.00**	**0.00**	**14,523.88**	**0.00**	**15,160.12**	**4,113.12**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**29,684.00**	**18,637.00**	**0.00**	**18,637.11**	**0.00**	**11,046.89**	**(0.11)**
760300	F&A Expenditures	9,202.00	5,777.59	0.00	5,777.48	0.00	3,424.52	0.11
***Total: 76 - F&A and Internal Allocations**		**9,202.00**	**5,777.59**	**0.00**	**5,777.48**	**0.00**	**3,424.52**	**0.11**
****Total Indirect Cost Expenditures**		**9,202.00**	**5,777.59**	**0.00**	**5,777.48**	**0.00**	**3,424.52**	**0.11**
*****Total Expenditures**		**38,886.00**	**24,414.59**	**0.00**	**24,414.59**	**0.00**	**14,471.41**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	24,414.59	0.00	(24,414.59)	(24,414.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,414.59**	**0.00**	**(24,414.59)**	**(24,414.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,414.59**	**0.00**	**(24,414.59)**	**(24,414.59)**

Grant 184106 - Microboards
Fund 15C395 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Hagner, David C

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H324M030053	CFDA #: 84.324	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		

Fund Information

Effective Date:	1/2/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	2,153.00	0.00	0.00	0.00	0.00	2,153.00
710000	In-State Travel	0.00	0.00	0.00	1,525.29	0.00	(1,525.29)	(1,525.29)
710100	Out-of-State Travel	0.00	0.00	0.00	623.75	0.00	(623.75)	(623.75)
Subtotal: Travel		**0.00**	**2,153.00**	**0.00**	**2,149.04**	**0.00**	**(2,149.04)**	**3.96**
711100	Supplies-General	0.00	0.00	0.00	8,897.78	0.00	(8,897.78)	(8,897.78)
7112	Research Supplies	0.00	8,894.00	0.00	0.00	0.00	0.00	8,894.00
Subtotal: Non-Travel Support		**0.00**	**8,894.00**	**0.00**	**8,897.78**	**0.00**	**(8,897.78)**	**(3.78)**
***Total: 71 - Support**		**0.00**	**11,047.00**	**0.00**	**11,046.82**	**0.00**	**(11,046.82)**	**0.18**
****Total Direct Cost Expenditures**		**0.00**	**11,047.00**	**0.00**	**11,046.82**	**0.00**	**(11,046.82)**	**0.18**
760300	F&A Expenditures	0.00	3,424.41	0.00	3,424.52	0.00	(3,424.52)	(0.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,424.41**	**0.00**	**3,424.52**	**0.00**	**(3,424.52)**	**(0.11)**
****Total Indirect Cost Expenditures**		**0.00**	**3,424.41**	**0.00**	**3,424.52**	**0.00**	**(3,424.52)**	**(0.11)**
*****Total Expenditures**		**0.00**	**14,471.41**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**0.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,025.92	0.00	(5,025.92)	(5,025.92)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,445.42	0.00	(9,445.42)	(9,445.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**(14,471.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,471.34**	**0.00**	**(14,471.34)**	**(14,471.34)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/30/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,524.38	0.00	(10,524.38)	(10,524.38)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,610.62	0.00	(5,610.62)	(5,610.62)
615F10	PAT	0.00	0.00	0.00	38,547.19	0.00	(38,547.19)	(38,547.19)
615NZ0	PAT Unallocated Budget (Bud Only)	55,345.26	55,345.26	0.00	0.00	0.00	55,345.26	55,345.26
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	55.10	0.00	(55.10)	(55.10)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**61,743.26**	**61,743.26**	**0.00**	**61,743.26**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,594.03	22,594.03	0.00	22,006.19	0.00	587.84	587.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.84	0.00	(587.84)	(587.84)
***Total: 65 - Fringe Benefits**		**22,594.03**	**22,594.03**	**0.00**	**22,594.03**	**0.00**	**0.00**	**0.00**
710	Travel	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
710000	In-State Travel	0.00	0.00	0.00	4,654.77	0.00	(4,654.77)	(4,654.77)
710100	Out-of-State Travel	0.00	0.00	0.00	326.94	0.00	(326.94)	(326.94)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**3,173.00**	**3,173.00**	**0.00**	**5,031.71**	**0.00**	**(1,858.71)**	**(1,858.71)**
711100	Supplies-General	0.00	0.00	0.00	2,602.27	0.00	(2,602.27)	(2,602.27)
7112	Research Supplies	3,730.04	3,025.00	0.00	0.00	0.00	3,730.04	3,025.00
713000	Printing & Copying-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
714000	Postage-General	0.00	0.00	0.00	463.84	0.00	(463.84)	(463.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	(210.00)	0.00	210.00	210.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,375.63	0.00	(8,375.63)	(8,375.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,329.91	13,329.91	0.00	0.00	0.00	13,329.91	13,329.91
718000	Telecom-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	50.93	0.00	(50.93)	(50.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,597.73	0.00	(2,597.73)	(2,597.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		**17,059.95**	**16,354.91**	**0.00**	**14,496.20**	**0.00**	**2,563.75**	**1,858.71**
***Total: 71 - Support**		**20,232.95**	**19,527.91**	**0.00**	**19,527.91**	**0.00**	**705.04**	**0.00**
****Total Direct Cost Expenditures**		**104,570.24**	**103,865.20**	**0.00**	**103,865.20**	**0.00**	**705.04**	**(0.00)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/30/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	32,416.72	32,198.16	0.00	32,198.16	0.00	218.56	0.00
***Total: 76 - F&A and Internal Allocations**		**32,416.72**	**32,198.16**	**0.00**	**32,198.16**	**0.00**	**218.56**	**0.00**
****Total Indirect Cost Expenditures**		**32,416.72**	**32,198.16**	**0.00**	**32,198.16**	**0.00**	**218.56**	**0.00**
*****Total Expenditures**		**136,986.96**	**136,063.36**	**0.00**	**136,063.36**	**0.00**	**923.60**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	136,063.36	0.00	(136,063.36)	(136,063.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**136,063.36**	**0.00**	**(136,063.36)**	**(136,063.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**136,063.36**	**0.00**	**(136,063.36)**	**(136,063.36)**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/30/2006	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/30/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	(32.04)	0.00	0.00	0.00	0.00	(32.04)
714000	Postage-General	0.00	32.04	0.00	0.00	0.00	0.00	32.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184106 - Microboards
Fund 184106 - Microboards

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/30/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,074.74	0.00	0.00	0.00	0.00	9,074.74	0.00
***Total: 61 - Salaries and Wages**		**9,074.74**	**0.00**	**0.00**	**0.00**	**0.00**	**9,074.74**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,576.97	0.00	0.00	0.00	0.00	4,576.97	0.00
***Total: 65 - Fringe Benefits**		**4,576.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,576.97**	**0.00**
7112	Research Supplies	15,265.05	242.04	0.00	0.00	0.00	15,265.05	242.04
714000	Postage-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(4.96)	0.00	4.96	4.96
Subtotal: Non-Travel Support		**15,265.05**	**242.04**	**0.00**	**242.04**	**0.00**	**15,023.01**	**(0.00)**
***Total: 71 - Support**		**15,265.05**	**242.04**	**0.00**	**242.04**	**0.00**	**15,023.01**	**(0.00)**
****Total Direct Cost Expenditures**		**28,916.76**	**242.04**	**0.00**	**242.04**	**0.00**	**28,674.72**	**(0.00)**
760300	F&A Expenditures	8,964.28	75.03	0.00	75.03	0.00	8,889.25	0.00
***Total: 76 - F&A and Internal Allocations**		**8,964.28**	**75.03**	**0.00**	**75.03**	**0.00**	**8,889.25**	**0.00**
****Total Indirect Cost Expenditures**		**8,964.28**	**75.03**	**0.00**	**75.03**	**0.00**	**8,889.25**	**0.00**
*****Total Expenditures**		**37,881.04**	**317.07**	**0.00**	**317.07**	**0.00**	**37,563.97**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	317.07	0.00	(317.07)	(317.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**317.07**	**0.00**	**(317.07)**	**(317.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**317.07**	**0.00**	**(317.07)**	**(317.07)**

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/7/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,222.35	0.00	(8,222.35)	(8,222.35)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	23,893.88	0.00	(23,893.88)	(23,893.88)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,697.01	0.00	(5,697.01)	(5,697.01)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,880.27	0.00	(3,880.27)	(3,880.27)
615F10	PAT	0.00	0.00	0.00	64,332.97	0.00	(64,332.97)	(64,332.97)
615NZ0	PAT Unallocated Budget (Bud Only)	106,026.47	106,026.47	0.00	0.00	0.00	106,026.47	106,026.47
617F10	Operating Staff	0.00	0.00	0.00	10,749.97	0.00	(10,749.97)	(10,749.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,521.84	16,521.84	0.00	0.00	0.00	16,521.84	16,521.84
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	115.87	0.00	(115.87)	(115.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,609.50	0.00	(5,609.50)	(5,609.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**122,548.31**	**122,548.31**	**0.00**	**122,548.32**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	46,676.66	46,676.66	0.00	45,347.57	0.00	1,329.09	1,329.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,329.23	0.00	(1,329.23)	(1,329.23)
***Total: 65 - Fringe Benefits**		**46,676.66**	**46,676.66**	**0.00**	**46,676.80**	**0.00**	**(0.14)**	**(0.14)**
710	Travel	6,116.14	6,116.14	0.00	0.00	0.00	6,116.14	6,116.14
710000	In-State Travel	0.00	0.00	0.00	5,461.53	0.00	(5,461.53)	(5,461.53)
710100	Out-of-State Travel	0.00	0.00	0.00	415.27	0.00	(415.27)	(415.27)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	94.34	0.00	(94.34)	(94.34)
Subtotal: Travel		**6,116.14**	**6,116.14**	**0.00**	**6,116.14**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711100	Supplies-General	0.00	0.00	0.00	1,628.79	0.00	(1,628.79)	(1,628.79)
7112	Research Supplies	6,292.91	6,292.91	0.00	0.00	0.00	6,292.91	6,292.91
713000	Printing & Copying-General	0.00	0.00	0.00	979.26	0.00	(979.26)	(979.26)
714000	Postage-General	0.00	0.00	0.00	2,029.97	0.00	(2,029.97)	(2,029.97)
716100	Rentals & Leases-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	7,465.22	0.00	(7,465.22)	(7,465.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,301.50	7,301.50	0.00	0.00	0.00	7,301.50	7,301.50
718000	Telecom-General	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/7/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.19	0.00	(378.19)	(378.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.34	0.00	(119.34)	(119.34)
Subtotal: Non-Travel Support		**13,594.41**	**13,594.41**	**0.00**	**13,758.13**	**0.00**	**(163.72)**	**(163.72)**
***Total: 71 - Support**		**19,710.55**	**19,710.55**	**0.00**	**19,874.27**	**0.00**	**(163.72)**	**(163.72)**
****Total Direct Cost Expenditures**		**188,935.52**	**188,935.52**	**0.00**	**189,099.39**	**0.00**	**(163.87)**	**(163.87)**
760300	F&A Expenditures	58,784.49	58,784.49	0.00	58,620.61	0.00	163.88	163.88
***Total: 76 - F&A and Internal Allocations**		**58,784.49**	**58,784.49**	**0.00**	**58,620.61**	**0.00**	**163.88**	**163.88**
****Total Indirect Cost Expenditures**		**58,784.49**	**58,784.49**	**0.00**	**58,620.61**	**0.00**	**163.88**	**163.88**
*****Total Expenditures**		**247,720.01**	**247,720.01**	**0.00**	**247,720.00**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247,720.00	0.00	(247,720.00)	(247,720.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,720.00**	**0.00**	**(247,720.00)**	**(247,720.00)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,720.00**	**0.00**	**(247,720.00)**	**(247,720.00)**

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/7/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,867.34	0.00	(17,867.34)	(17,867.34)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,214.20	0.00	(12,214.20)	(12,214.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,752.92	0.00	(1,752.92)	(1,752.92)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,709.42	0.00	(5,709.42)	(5,709.42)
615F10	PAT	0.00	0.00	0.00	71,320.86	0.00	(71,320.86)	(71,320.86)
615NZ0	PAT Unallocated Budget (Bud Only)	109,283.53	118,358.27	0.00	0.00	0.00	109,283.53	118,358.27
617F10	Operating Staff	0.00	0.00	0.00	28,075.33	0.00	(28,075.33)	(28,075.33)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,520.16	3,520.16	0.00	0.00	0.00	3,520.16	3,520.16
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	68.72	0.00	(68.72)	(68.72)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,564.25	0.00	(6,564.25)	(6,564.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**113,803.69**	**122,878.43**	**0.00**	**143,855.04**	**0.00**	**(30,051.35)**	**(20,976.61)**
65YF10	Full Fringe Benefit Distr Expe	44,108.34	48,685.31	0.00	53,781.48	0.00	(9,673.14)	(5,096.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,193.30	0.00	(1,193.30)	(1,193.30)
***Total: 65 - Fringe Benefits**		**44,108.34**	**48,685.31**	**0.00**	**54,974.78**	**0.00**	**(10,866.44)**	**(6,289.47)**
710	Travel	1,383.86	1,383.86	0.00	0.00	0.00	1,383.86	1,383.86
710000	In-State Travel	0.00	0.00	0.00	4,454.08	0.00	(4,454.08)	(4,454.08)
710100	Out-of-State Travel	0.00	0.00	0.00	157.48	0.00	(157.48)	(157.48)
710300	Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	886.54	0.00	(886.54)	(886.54)
Subtotal: Travel		**1,383.86**	**1,383.86**	**0.00**	**6,794.10**	**0.00**	**(5,410.24)**	**(5,410.24)**
711100	Supplies-General	0.00	0.00	0.00	1,498.10	0.00	(1,498.10)	(1,498.10)
7112	Research Supplies	3,507.09	19,203.10	0.00	0.00	0.00	3,507.09	19,203.10
713000	Printing & Copying-General	0.00	0.00	0.00	236.82	0.00	(236.82)	(236.82)
714000	Postage-General	0.00	0.00	0.00	662.42	0.00	(662.42)	(662.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
716122	Rental off site research facilities	0.00	0.00	0.00	2,644.00	0.00	(2,644.00)	(2,644.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,614.22	0.00	(27,614.22)	(27,614.22)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,198.50	48,198.50	0.00	0.00	0.00	48,198.50	48,198.50
718000	Telecom-General	0.00	0.00	0.00	75.24	0.00	(75.24)	(75.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	418.51	0.00	(418.51)	(418.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)

Grant 184106 - Microboards
Fund 184117 - Children Disabilities Demonstration

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/7/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,425.15	0.00	(1,425.15)	(1,425.15)
Subtotal: Non-Travel Support		**51,705.59**	**67,401.60**	**0.00**	**34,746.54**	**0.00**	**16,959.05**	**32,655.06**
***Total: 71 - Support**		**53,089.45**	**68,785.46**	**0.00**	**41,540.64**	**0.00**	**11,548.81**	**27,244.82**
****Total Direct Cost Expenditures**		**211,001.48**	**240,349.20**	**0.00**	**240,370.46**	**0.00**	**(29,368.98)**	**(21.26)**
760300	F&A Expenditures	65,195.51	74,293.39	0.00	73,695.07	0.00	(8,499.56)	598.32
***Total: 76 - F&A and Internal Allocations**		**65,195.51**	**74,293.39**	**0.00**	**73,695.07**	**0.00**	**(8,499.56)**	**598.32**
****Total Indirect Cost Expenditures**		**65,195.51**	**74,293.39**	**0.00**	**73,695.07**	**0.00**	**(8,499.56)**	**598.32**
*****Total Expenditures**		**276,196.99**	**314,642.59**	**0.00**	**314,065.53**	**0.00**	**(37,868.54)**	**577.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	314,065.53	0.00	(314,065.53)	(314,065.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**314,065.53**	**0.00**	**(314,065.53)**	**(314,065.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**314,065.53**	**0.00**	**(314,065.53)**	**(314,065.53)**

Grant 184112 - 2004-2005 SEOG Grant
Fund 184112 - 2004-2005 SEOG Grant

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P007A042524	CFDA #: 84.007	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/30/2006	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A050029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	62,438.70	0.00	(62,438.70)	(62,438.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,785.00	21,565.00	0.00	0.00	0.00	50,785.00	21,565.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,978.81	0.00	(9,978.81)	(9,978.81)
615F10	PAT	0.00	0.00	0.00	6,314.90	0.00	(6,314.90)	(6,314.90)
615NZ0	PAT Unallocated Budget (Bud Only)	54,351.00	37,206.00	0.00	0.00	0.00	54,351.00	37,206.00
617F10	Operating Staff	0.00	0.00	0.00	10,425.59	0.00	(10,425.59)	(10,425.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,739.00	6,220.00	0.00	0.00	0.00	8,739.00	6,220.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**113,875.00**	**64,991.00**	**0.00**	**89,233.00**	**0.00**	**24,642.00**	**(24,242.00)**
65YF10	Full Fringe Benefit Distr Expe	42,011.00	26,685.00	0.00	34,159.37	0.00	7,851.63	(7,474.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	870.16	0.00	(870.16)	(870.16)
***Total: 65 - Fringe Benefits**		**42,011.00**	**26,685.00**	**0.00**	**35,029.53**	**0.00**	**6,981.47**	**(8,344.53)**
710	Travel	4,128.00	10,128.00	0.00	0.00	0.00	4,128.00	10,128.00
710000	In-State Travel	0.00	0.00	0.00	1,714.74	0.00	(1,714.74)	(1,714.74)
710100	Out-of-State Travel	0.00	0.00	0.00	3,496.89	0.00	(3,496.89)	(3,496.89)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel		**4,128.00**	**10,128.00**	**0.00**	**5,761.63**	**0.00**	**(1,633.63)**	**4,366.37**
711100	Supplies-General	0.00	0.00	0.00	42,951.18	0.00	(42,951.18)	(42,951.18)
7112	Research Supplies	20,050.00	53,260.00	0.00	0.00	0.00	20,050.00	53,260.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,552.80	0.00	(5,552.80)	(5,552.80)
714000	Postage-General	0.00	0.00	0.00	453.54	0.00	(453.54)	(453.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
7161	Rentals-Leases	6,038.00	6,038.00	0.00	0.00	0.00	6,038.00	6,038.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,844.35	0.00	(6,844.35)	(6,844.35)
717200	Other Professional Services-General	0.00	0.00	0.00	13,117.77	0.00	(13,117.77)	(13,117.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,178.00	45,178.00	0.00	0.00	0.00	20,178.00	45,178.00
718000	Telecom-General	0.00	0.00	0.00	1,151.08	0.00	(1,151.08)	(1,151.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.86	0.00	(460.86)	(460.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.44	0.00	(87.44)	(87.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.90	0.00	(281.90)	(281.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,589.08	0.00	(3,589.08)	(3,589.08)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
Subtotal: Non-Travel Support		**46,266.00**	**104,476.00**	**0.00**	**75,736.00**	**0.00**	**(29,470.00)**	**28,740.00**
***Total: 71 - Support**		**50,394.00**	**114,604.00**	**0.00**	**81,497.63**	**0.00**	**(31,103.63)**	**33,106.37**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/30/2006	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	H224A050029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	530000				Idc Waiver: NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730002	Subcontracts 02	0.00	0.00	0.00	120,000.00	0.00	(120,000.00)	(120,000.00)
***Total: 73 - Subcontracts**		**120,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	106.97	0.00	(106.97)	(106.97)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**106.97**	**0.00**	**(106.97)**	**(106.97)**
****Total Direct Cost Expenditures**		**326,280.00**	**326,280.00**	**0.00**	**325,867.13**	**0.00**	**412.87**	**412.87**
760300	F&A Expenditures	32,628.00	32,628.00	0.00	32,586.59	0.00	41.41	41.41
***Total: 76 - F&A and Internal Allocations**		**32,628.00**	**32,628.00**	**0.00**	**32,586.59**	**0.00**	**41.41**	**41.41**
****Total Indirect Cost Expenditures**		**32,628.00**	**32,628.00**	**0.00**	**32,586.59**	**0.00**	**41.41**	**41.41**
*****Total Expenditures**		**358,908.00**	**358,908.00**	**0.00**	**358,453.72**	**0.00**	**454.28**	**454.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	358,453.72	0.00	(358,453.72)	(358,453.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**358,453.72**	**0.00**	**(358,453.72)**	**(358,453.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**358,453.72**	**0.00**	**(358,453.72)**	**(358,453.72)**

Grant 184122 - NH Assistive Technology Pgm
Fund 184122 - NH Assistive Technology Program

Status: Closing - Manual Process
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/30/2006	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	H224A050029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2006		Rev Account:	530000				Idc Waiver: NO

Org UFOTTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184130 - Sss Year 03 Status: Closing - OSR/Central Off Review Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2006	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:					Idc Waiver	NO
								Sefa Classification	OTRIO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(55.96)	0.00	55.96	55.96
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**(55.96)**	**0.00**	**55.96**	**55.96**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(55.96)**	**0.00**	**55.96**	**55.96**

Grant 184134 - Assistive Technology
Fund 184134 - Assistive Technology
Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese
Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H224A070029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,094.71	0.00	(7,094.71)	(7,094.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,778.47	0.00	(2,778.47)	(2,778.47)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	54,752.37	0.00	(54,752.37)	(54,752.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,337.00	53,791.00	0.00	0.00	0.00	57,337.00	53,791.00
615F10	PAT	0.00	0.00	0.00	1,779.56	0.00	(1,779.56)	(1,779.56)
615NZ0	PAT Unallocated Budget (Bud Only)	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	1,012.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,794.00	1,794.00	0.00	0.00	0.00	1,794.00	1,794.00
***Total: 61 - Salaries and Wages**		**60,143.00**	**56,597.00**	**0.00**	**66,405.11**	**0.00**	**(6,262.11)**	**(9,808.11)**
65YF10	Full Fringe Benefit Distr Expe	24,976.00	23,522.00	0.00	27,193.34	0.00	(2,217.34)	(3,671.34)
***Total: 65 - Fringe Benefits**		**24,976.00**	**23,522.00**	**0.00**	**27,193.34**	**0.00**	**(2,217.34)**	**(3,671.34)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,833.95	0.00	(1,833.95)	(1,833.95)
710100	Out-of-State Travel	0.00	0.00	0.00	1,919.83	0.00	(1,919.83)	(1,919.83)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,753.78**	**0.00**	**(1,253.78)**	**(1,253.78)**
711100	Supplies-General	0.00	0.00	0.00	2,325.41	0.00	(2,325.41)	(2,325.41)
7112	Research Supplies	8,869.00	8,869.00	0.00	0.00	0.00	8,869.00	8,869.00
713000	Printing & Copying-General	0.00	0.00	0.00	637.56	0.00	(637.56)	(637.56)
714000	Postage-General	0.00	0.00	0.00	512.85	0.00	(512.85)	(512.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
716110	Rentals-Copier	0.00	0.00	0.00	172.29	0.00	(172.29)	(172.29)
716122	Rental off site research facilities	3,500.00	3,500.00	0.00	1,954.55	0.00	1,545.45	1,545.45
717200	Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	930.00	930.00	0.00	0.00	0.00	930.00	930.00
718000	Telecom-General	0.00	0.00	0.00	404.09	0.00	(404.09)	(404.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.79	0.00	(17.79)	(17.79)
Subtotal: Non-Travel Support		**13,299.00**	**13,299.00**	**0.00**	**6,378.63**	**0.00**	**6,920.37**	**6,920.37**
***Total: 71 - Support**		**15,799.00**	**15,799.00**	**0.00**	**10,132.41**	**0.00**	**5,666.59**	**5,666.59**
730001	Subcontracts 01	120,000.00	125,000.00	0.00	124,977.69	0.00	(4,977.69)	22.31
***Total: 73 - Subcontracts**		**120,000.00**	**125,000.00**	**0.00**	**124,977.69**	**0.00**	**(4,977.69)**	**22.31**
780100	Electricity	0.00	0.00	0.00	486.06	0.00	(486.06)	(486.06)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**486.06**	**0.00**	**(486.06)**	**(486.06)**
****Total Direct Cost Expenditures**		**220,918.00**	**220,918.00**	**0.00**	**229,194.61**	**0.00**	**(8,276.61)**	**(8,276.61)**

Grant 184134 - Assistive Technology
Fund 184134 - Assistive Technology

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H224A070029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	21,741.00	21,741.00	0.00	12,726.15	0.00	9,014.85	9,014.85
***Total: 76 - F&A and Internal Allocations**		**21,741.00**	**21,741.00**	**0.00**	**12,726.15**	**0.00**	**9,014.85**	**9,014.85**
****Total Indirect Cost Expenditures**		**21,741.00**	**21,741.00**	**0.00**	**12,726.15**	**0.00**	**9,014.85**	**9,014.85**
*****Total Expenditures**		**242,659.00**	**242,659.00**	**0.00**	**241,920.76**	**0.00**	**738.24**	**738.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	241,920.76	0.00	(241,920.76)	(241,920.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**241,920.76**	**0.00**	**(241,920.76)**	**(241,920.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**241,920.76**	**0.00**	**(241,920.76)**	**(241,920.76)**

Grant 184134 - Assistive Technology
Fund 184135 - Assistive Technology

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H224A070029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,440.61	0.00	(6,440.61)	(6,440.61)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	19,502.45	0.00	(19,502.45)	(19,502.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,820.00	33,820.00	0.00	0.00	0.00	33,820.00	33,820.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,803.54	0.00	(10,803.54)	(10,803.54)
615F10	PAT	0.00	0.00	0.00	5,550.78	0.00	(5,550.78)	(5,550.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
617F10	Operating Staff	0.00	0.00	0.00	9,776.34	0.00	(9,776.34)	(9,776.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	9,566.00	9,566.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61SNWS	College Work Study	0.00	0.00	0.00	858.00	0.00	(858.00)	(858.00)
***Total: 61 - Salaries and Wages**		**47,028.00**	**47,028.00**	**0.00**	**54,581.72**	**0.00**	**(7,553.72)**	**(7,553.72)**
65YF10	Full Fringe Benefit Distr Expe	15,973.00	15,973.00	0.00	16,899.49	0.00	(926.49)	(926.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,036.28	0.00	(1,036.28)	(1,036.28)
***Total: 65 - Fringe Benefits**		**15,973.00**	**15,973.00**	**0.00**	**17,935.77**	**0.00**	**(1,962.77)**	**(1,962.77)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	2,614.69	0.00	(2,614.69)	(2,614.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,983.21	0.00	(1,983.21)	(1,983.21)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,272.90**	**0.00**	**(1,272.90)**	**(1,272.90)**
711100	Supplies-General	0.00	0.00	0.00	12,780.79	0.00	(12,780.79)	(12,780.79)
7112	Research Supplies	14,603.00	14,603.00	0.00	0.00	0.00	14,603.00	14,603.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,097.68	0.00	(3,097.68)	(3,097.68)
714000	Postage-General	0.00	0.00	0.00	718.22	0.00	(718.22)	(718.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	47.68	0.00	(47.68)	(47.68)
716110	Rentals-Copier	0.00	0.00	0.00	172.32	0.00	(172.32)	(172.32)
716122	Rental off site research facilities	2,899.00	2,899.00	0.00	2,499.90	0.00	399.10	399.10
716123	Rental Property/Room (short term)	25,826.00	25,826.00	0.00	0.00	0.00	25,826.00	25,826.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,990.65	0.00	(13,990.65)	(13,990.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
718000	Telecom-General	0.00	0.00	0.00	1,260.36	0.00	(1,260.36)	(1,260.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.91	0.00	(31.91)	(31.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,705.50	0.00	(3,705.50)	(3,705.50)
Subtotal: Non-Travel Support		**49,525.00**	**49,525.00**	**0.00**	**38,313.01**	**0.00**	**11,211.99**	**11,211.99**
***Total: 71 - Support**		**53,525.00**	**53,525.00**	**0.00**	**43,585.91**	**0.00**	**9,939.09**	**9,939.09**

Grant 184134 - Assistive Technology
Fund 184135 - Assistive Technology

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H224A070029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
780100	Electricity	0.00	0.00	0.00	490.04	0.00	(490.04)	(490.04)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**490.04**	**0.00**	**(490.04)**	**(490.04)**
****Total Direct Cost Expenditures**		**116,526.00**	**116,526.00**	**0.00**	**116,593.44**	**0.00**	**(67.44)**	**(67.44)**
760300	F&A Expenditures	11,363.00	11,363.00	0.00	11,409.29	0.00	(46.29)	(46.29)
***Total: 76 - F&A and Internal Allocations**		**11,363.00**	**11,363.00**	**0.00**	**11,409.29**	**0.00**	**(46.29)**	**(46.29)**
****Total Indirect Cost Expenditures**		**11,363.00**	**11,363.00**	**0.00**	**11,409.29**	**0.00**	**(46.29)**	**(46.29)**
*****Total Expenditures**		**127,889.00**	**127,889.00**	**0.00**	**128,002.73**	**0.00**	**(113.73)**	**(113.73)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	128,002.73	0.00	(128,002.73)	(128,002.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**128,002.73**	**0.00**	**(128,002.73)**	**(128,002.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**128,002.73**	**0.00**	**(128,002.73)**	**(128,002.73)**

Grant 184138 - AAC Personnel Prep
Fund 184138 - AAC Personnel Prep

Status: Closing - BSC/Dept Review
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Calculator, Stephen N		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325K070305	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	952.77	18,053.99	0.00	(18,053.99)	(18,053.99)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	21,402.00	0.00	(21,402.00)	(21,402.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	27,609.89	0.00	(27,609.89)	(27,609.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,685.00	36,685.00	0.00	0.00	0.00	36,685.00	36,685.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,164.84	0.00	(8,164.84)	(8,164.84)
613NZ0	Grad Unallocated Budget (Bud Only)	3,010.00	3,010.00	0.00	0.00	0.00	3,010.00	3,010.00
615F10	PAT	0.00	0.00	0.00	6,290.44	0.00	(6,290.44)	(6,290.44)
615NZ0	PAT Unallocated Budget (Bud Only)	3,115.00	3,115.00	0.00	0.00	0.00	3,115.00	3,115.00
617F10	Operating Staff	0.00	0.00	0.00	11,753.50	0.00	(11,753.50)	(11,753.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
***Total: 61 - Salaries and Wages**		**53,982.00**	**53,982.00**	**952.77**	**93,274.66**	**0.00**	**(39,292.66)**	**(39,292.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	67.65	3,095.68	0.00	(3,095.68)	(3,095.68)
65YF10	Full Fringe Benefit Distr Expe	20,850.00	20,850.00	0.00	18,672.27	0.00	2,177.73	2,177.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.27	0.00	(681.27)	(681.27)
***Total: 65 - Fringe Benefits**		**20,850.00**	**20,850.00**	**67.65**	**22,449.22**	**0.00**	**(1,599.22)**	**(1,599.22)**
710	Travel	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
710000	In-State Travel	0.00	0.00	0.00	110.16	0.00	(110.16)	(110.16)
710100	Out-of-State Travel	0.00	0.00	0.00	2,121.57	0.00	(2,121.57)	(2,121.57)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
Subtotal: Travel		**7,250.00**	**7,250.00**	**0.00**	**2,531.73**	**0.00**	**4,718.27**	**4,718.27**
711000	Purchasing Cards	0.00	0.00	0.00	352.62	0.00	(352.62)	(352.62)
711100	Supplies-General	0.00	0.00	0.00	611.79	0.00	(611.79)	(611.79)
711154	Supplies-Computer Peripherals	0.00	0.00	4,248.95	6,826.95	0.00	(6,826.95)	(6,826.95)
7112	Research Supplies	20,196.00	20,196.00	0.00	0.00	0.00	20,196.00	20,196.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.72	0.00	(842.72)	(842.72)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.04	0.00	(270.04)	(270.04)
Subtotal: Non-Travel Support		**33,196.00**	**33,196.00**	**4,248.95**	**10,154.12**	**0.00**	**23,041.88**	**23,041.88**
***Total: 71 - Support**		**40,446.00**	**40,446.00**	**4,248.95**	**12,685.85**	**0.00**	**27,760.15**	**27,760.15**

Grant 184138 - AAC Personnel Prep
Fund 184138 - AAC Personnel Prep

Status: Closing - BSC/Dept Review
FMGR: Sonnenmeier, Rae M

Type: Grant

PI:	Calculator, Stephen N		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H325K070305	CFDA #: 84.325	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	249,000.00	249,000.00	0.00	0.00	0.00	249,000.00	249,000.00
722200	Participant Support	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	260,498.50	0.00	(260,498.50)	(260,498.50)
***Total: 72 - Student and/or Participant Support**		**260,500.00**	**260,500.00**	**0.00**	**260,498.50**	**0.00**	**1.50**	**1.50**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**390,778.00**	**390,778.00**	**5,269.37**	**388,908.23**	**0.00**	**1,869.77**	**1,869.77**
760300	F&A Expenditures	9,222.00	9,222.00	421.55	10,272.99	0.00	(1,050.99)	(1,050.99)
***Total: 76 - F&A and Internal Allocations**		**9,222.00**	**9,222.00**	**421.55**	**10,272.99**	**0.00**	**(1,050.99)**	**(1,050.99)**
****Total Indirect Cost Expenditures**		**9,222.00**	**9,222.00**	**421.55**	**10,272.99**	**0.00**	**(1,050.99)**	**(1,050.99)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**5,690.92**	**399,181.22**	**0.00**	**818.78**	**818.78**
Revenue								
530000	Federal Programs	0.00	0.00	5,690.92	399,181.22	0.00	(399,181.22)	(399,181.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,690.92**	**399,181.22**	**0.00**	**(399,181.22)**	**(399,181.22)**
*****Total Revenue**		**0.00**	**0.00**	**5,690.92**	**399,181.22**	**0.00**	**(399,181.22)**	**(399,181.22)**

Grant 184140 - Pers Prep Low Incidence
Fund 184140 - Pers Prep Low Incidence

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: US ED, Department of Education
Sponsor ID: H325K070212 CFDA #: 84.325
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 5/5/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,163.34	0.00	(17,163.34)	(17,163.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	256.99	0.00	(256.99)	(256.99)
611F60	Faculty NTT Research	0.00	0.00	328.51	79,520.09	0.00	(79,520.09)	(79,520.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,661.00	79,661.00	0.00	0.00	0.00	79,661.00	79,661.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,515.03	0.00	(8,515.03)	(8,515.03)
615F10	PAT	0.00	0.00	433.68	15,070.67	0.00	(15,070.67)	(15,070.67)
615F1R	Retro PAT	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
615NZ0	PAT Unallocated Budget (Bud Only)	39,013.00	39,013.00	0.00	0.00	0.00	39,013.00	39,013.00
617F10	Operating Staff	0.00	0.00	2,208.64	27,699.83	0.00	(27,699.83)	(27,699.83)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	56.84	0.00	(56.84)	(56.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,722.00	20,722.00	0.00	0.00	0.00	20,722.00	20,722.00
***Total: 61 - Salaries and Wages**		**139,396.00**	**139,396.00**	**2,970.83**	**148,336.18**	**0.00**	**(8,940.18)**	**(8,940.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,441.72	0.00	(1,441.72)	(1,441.72)
65YF10	Full Fringe Benefit Distr Expe	49,884.00	49,884.00	1,322.88	51,642.16	0.00	(1,758.16)	(1,758.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	706.74	0.00	(706.74)	(706.74)
***Total: 65 - Fringe Benefits**		**49,884.00**	**49,884.00**	**1,322.88**	**53,790.62**	**0.00**	**(3,906.62)**	**(3,906.62)**
710	Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710000	In-State Travel	0.00	0.00	0.00	403.63	0.00	(403.63)	(403.63)
710100	Out-of-State Travel	0.00	0.00	0.00	5,939.82	0.00	(5,939.82)	(5,939.82)
710300	Conference Registration Fees	0.00	0.00	337.00	6,467.00	0.00	(6,467.00)	(6,467.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,753.75	0.00	(2,753.75)	(2,753.75)
710310	Workshop Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,555.69	0.00	(2,555.69)	(2,555.69)
Subtotal: Travel		**22,500.00**	**22,500.00**	**337.00**	**18,719.89**	**0.00**	**3,780.11**	**3,780.11**
711100	Supplies-General	0.00	0.00	0.00	23,299.57	0.00	(23,299.57)	(23,299.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711178	Supplies- Training	0.00	0.00	0.00	1,105.39	0.00	(1,105.39)	(1,105.39)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,859.51	0.00	(3,859.51)	(3,859.51)
713005	Printing & Copying-Campus	0.00	0.00	0.00	963.00	0.00	(963.00)	(963.00)
714000	Postage-General	0.00	0.00	0.00	815.33	0.00	(815.33)	(815.33)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
718000	Telecom-General	0.00	0.00	0.00	41.07	0.00	(41.07)	(41.07)

Grant 184140 - Pers Prep Low Incidence
Fund 184140 - Pers Prep Low Incidence

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2011	IDC Basis Code:	USEDT		Approved For Preaward: NO
Sponsor ID:	H325K070212	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		Rev Account:	530000				Idc Waiver: NO
								Sefa Classification: OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.39	0.00	(19.39)	(19.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	7.60	7.60	0.00	(7.60)	(7.60)
71C100	Advertising (Non-Employment)	0.00	0.00	17.08	416.04	0.00	(416.04)	(416.04)
Subtotal: Non-Travel Support		**42,200.00**	**42,200.00**	**24.68**	**32,074.30**	**0.00**	**10,125.70**	**10,125.70**
***Total: 71 - Support**		**64,700.00**	**64,700.00**	**361.68**	**50,794.19**	**0.00**	**13,905.81**	**13,905.81**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	127,714.75	0.00	(127,714.75)	(127,714.75)
722305	Other Financial Aid-Scholarships	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	520,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	12,274.25	0.00	(12,274.25)	(12,274.25)
***Total: 72 - Student and/or Participant Support**		**520,000.00**	**520,000.00**	**0.00**	**139,989.00**	**0.00**	**380,011.00**	**380,011.00**
****Total Direct Cost Expenditures**		**773,980.00**	**773,980.00**	**4,655.39**	**392,909.99**	**0.00**	**381,070.01**	**381,070.01**
760300	F&A Expenditures	21,918.00	21,918.00	372.41	20,233.19	0.00	1,684.81	1,684.81
***Total: 76 - F&A and Internal Allocations**		**21,918.00**	**21,918.00**	**372.41**	**20,233.19**	**0.00**	**1,684.81**	**1,684.81**
****Total Indirect Cost Expenditures**		**21,918.00**	**21,918.00**	**372.41**	**20,233.19**	**0.00**	**1,684.81**	**1,684.81**
*****Total Expenditures**		**795,898.00**	**795,898.00**	**5,027.80**	**413,143.18**	**0.00**	**382,754.82**	**382,754.82**
Revenue								
530000	Federal Programs	0.00	0.00	5,027.80	413,143.18	0.00	(413,143.18)	(413,143.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,027.80**	**413,143.18**	**0.00**	**(413,143.18)**	**(413,143.18)**
*****Total Revenue**		**0.00**	**0.00**	**5,027.80**	**413,143.18**	**0.00**	**(413,143.18)**	**(413,143.18)**

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Active
FMGR: McSheehan, Michael C

Type: Grant

PI:
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,775.28	0.00	(13,775.28)	(13,775.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	27,502.15	0.00	(27,502.15)	(27,502.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,497.00	39,497.00	0.00	0.00	0.00	39,497.00	39,497.00
615F10	PAT	0.00	0.00	0.00	46,691.87	0.00	(46,691.87)	(46,691.87)
615NZ0	PAT Unallocated Budget (Bud Only)	46,991.00	46,991.00	0.00	0.00	0.00	46,991.00	46,991.00
617F10	Operating Staff	0.00	0.00	0.00	15,608.11	0.00	(15,608.11)	(15,608.11)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,540.00	12,540.00	0.00	0.00	0.00	12,540.00	12,540.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,332.50	0.00	(1,332.50)	(1,332.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,513.72	0.00	(6,513.72)	(6,513.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,487.60	0.00	(1,487.60)	(1,487.60)
***Total: 61 - Salaries and Wages**		**99,028.00**	**99,028.00**	**0.00**	**113,911.23**	**0.00**	**(14,883.23)**	**(14,883.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
65YF10	Full Fringe Benefit Distr Expe	41,691.00	41,691.00	0.00	42,483.89	0.00	(792.89)	(792.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.87	0.00	(110.87)	(110.87)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	547.15	0.00	(547.15)	(547.15)
***Total: 65 - Fringe Benefits**		**41,691.00**	**41,691.00**	**0.00**	**43,225.91**	**0.00**	**(1,534.91)**	**(1,534.91)**
710	Travel	32,802.00	32,802.00	0.00	0.00	0.00	32,802.00	32,802.00
710000	In-State Travel	0.00	0.00	0.00	14,443.69	0.00	(14,443.69)	(14,443.69)
710100	Out-of-State Travel	0.00	0.00	1,581.08	8,628.63	0.00	(8,628.63)	(8,628.63)
710300	Conference Registration Fees	0.00	0.00	0.00	3,103.00	0.00	(3,103.00)	(3,103.00)
710305	Registration Fees-Other	0.00	0.00	0.00	356.98	0.00	(356.98)	(356.98)
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,508.64	0.00	(6,508.64)	(6,508.64)
Subtotal: Travel		**32,802.00**	**32,802.00**	**1,581.08**	**33,240.94**	**0.00**	**(438.94)**	**(438.94)**
711100	Supplies-General	0.00	0.00	190.07	20,925.18	0.00	(20,925.18)	(20,925.18)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,133.42	1,363.40	0.00	(1,363.40)	(1,363.40)
711178	Supplies- Training	92,950.00	92,950.00	0.00	447.55	0.00	92,502.45	92,502.45
7112	Research Supplies	86,566.00	86,566.00	0.00	0.00	0.00	86,566.00	86,566.00
713000	Printing & Copying-General	0.00	0.00	53.83	8,597.59	0.00	(8,597.59)	(8,597.59)
714000	Postage-General	0.00	0.00	0.44	381.30	0.00	(381.30)	(381.30)
716120	Rentals-Property or Room	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Active
FMGR: McSheehan, Michael C

Type: Grant

PI:
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
717200	Other Professional Services-General	0.00	0.00	0.00	85,718.96	3,042.69	(88,761.65)	(88,761.65)
718000	Telecom-General	0.00	0.00	1,816.32	5,152.83	0.00	(5,152.83)	(5,152.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	1,129.39	0.00	(1,129.39)	(1,129.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.62	307.58	0.00	(307.58)	(307.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35,545.12	0.00	(35,545.12)	(35,545.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**196,849.00**	**196,849.00**	**3,634.70**	**160,649.90**	**3,042.69**	**33,156.41**	**33,156.41**
***Total: 71 - Support**		**229,651.00**	**229,651.00**	**5,215.78**	**193,890.84**	**3,042.69**	**32,717.47**	**32,717.47**
****Total Direct Cost Expenditures**		**370,370.00**	**370,370.00**	**5,215.78**	**351,027.98**	**3,042.69**	**16,299.33**	**16,299.33**
760300	F&A Expenditures	29,630.00	29,630.00	417.28	28,082.29	0.00	1,547.71	1,547.71
***Total: 76 - F&A and Internal Allocations**		**29,630.00**	**29,630.00**	**417.28**	**28,082.29**	**0.00**	**1,547.71**	**1,547.71**
****Total Indirect Cost Expenditures**		**29,630.00**	**29,630.00**	**417.28**	**28,082.29**	**0.00**	**1,547.71**	**1,547.71**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**5,633.06**	**379,110.27**	**3,042.69**	**17,847.04**	**17,847.04**
Revenue								
530000	Federal Programs	0.00	0.00	5,633.06	379,110.27	0.00	(379,110.27)	(379,110.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,633.06**	**379,110.27**	**0.00**	**(379,110.27)**	**(379,110.27)**
*****Total Revenue**		**0.00**	**0.00**	**5,633.06**	**379,110.27**	**0.00**	**(379,110.27)**	**(379,110.27)**

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Active
FMGR: McSheehan, Michael C

Type: Grant

PI:
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184145 - GSEG AA-AAC
Fund 184145 - GSEG AA-AAC

Status: Active
FMGR: McSheehan, Michael C

Type: Grant

PI:
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184145 - GSEG AA-AAC
Fund 184152 - GSEG AA-AAC

Status: Active
FMGR: McSheehan, Michael C

Type: Grant

PI:
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,581.63	0.00	(5,581.63)	(5,581.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,099.84	0.00	(5,099.84)	(5,099.84)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	28,580.21	0.00	(28,580.21)	(28,580.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
615F10	PAT	0.00	0.00	0.00	63,127.47	0.00	(63,127.47)	(63,127.47)
615NZ0	PAT Unallocated Budget (Bud Only)	59,557.00	59,557.00	0.00	0.00	0.00	59,557.00	59,557.00
617F10	Operating Staff	0.00	0.00	0.00	13,701.05	0.00	(13,701.05)	(13,701.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,104.00	13,104.00	0.00	0.00	0.00	13,104.00	13,104.00
***Total: 61 - Salaries and Wages**		**108,759.00**	**108,759.00**	**0.00**	**116,090.20**	**0.00**	**(7,331.20)**	**(7,331.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	430.67	0.00	(430.67)	(430.67)
65YF10	Full Fringe Benefit Distr Expe	48,180.00	48,180.00	0.00	45,521.77	0.00	2,658.23	2,658.23
***Total: 65 - Fringe Benefits**		**48,180.00**	**48,180.00**	**0.00**	**45,952.44**	**0.00**	**2,227.56**	**2,227.56**
710	Travel	23,671.00	23,671.00	0.00	0.00	0.00	23,671.00	23,671.00
Subtotal: Travel		**23,671.00**	**23,671.00**	**0.00**	**0.00**	**0.00**	**23,671.00**	**23,671.00**
711178	Supplies- Training	41,885.00	41,885.00	0.00	0.00	0.00	41,885.00	41,885.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
717000	Consulting-General	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,200.00	37,200.00	0.00	0.00	0.00	37,200.00	37,200.00
Subtotal: Non-Travel Support		**97,168.00**	**97,168.00**	**0.00**	**0.00**	**0.00**	**97,168.00**	**97,168.00**
***Total: 71 - Support**		**120,839.00**	**120,839.00**	**0.00**	**0.00**	**0.00**	**120,839.00**	**120,839.00**
****Total Direct Cost Expenditures**		**277,778.00**	**277,778.00**	**0.00**	**162,042.64**	**0.00**	**115,735.36**	**115,735.36**
760300	F&A Expenditures	22,222.00	22,222.00	0.00	12,963.46	0.00	9,258.54	9,258.54
***Total: 76 - F&A and Internal Allocations**		**22,222.00**	**22,222.00**	**0.00**	**12,963.46**	**0.00**	**9,258.54**	**9,258.54**
****Total Indirect Cost Expenditures**		**22,222.00**	**22,222.00**	**0.00**	**12,963.46**	**0.00**	**9,258.54**	**9,258.54**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**175,006.10**	**0.00**	**124,993.90**	**124,993.90**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	175,006.10	0.00	(175,006.10)	(175,006.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,006.10**	**0.00**	**(175,006.10)**	**(175,006.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,006.10**	**0.00**	**(175,006.10)**	**(175,006.10)**

Grant 184145 - GSEG AA-AAC
Fund 184163 - GSEG AA-AAC

Status: Active
FMGR: McSheehan, Michael C

Type: Grant

PI:
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	372.63	0.00	(372.63)	(372.63)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,417.45	0.00	(8,417.45)	(8,417.45)
611F70	Faculty NTT Clinical	0.00	0.00	1,406.22	35,027.62	0.00	(35,027.62)	(35,027.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,651.00	44,651.00	0.00	0.00	0.00	44,651.00	44,651.00
615F10	PAT	0.00	0.00	1,823.23	91,917.66	0.00	(91,917.66)	(91,917.66)
615F1R	Retro PAT	0.00	0.00	0.00	737.05	0.00	(737.05)	(737.05)
615NZ0	PAT Unallocated Budget (Bud Only)	82,601.00	82,601.00	0.00	0.00	0.00	82,601.00	82,601.00
617F10	Operating Staff	0.00	0.00	4,168.58	14,472.24	0.00	(14,472.24)	(14,472.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX	Part Time Hourly	0.00	0.00	1,605.00	63,318.75	0.00	(63,318.75)	(63,318.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,320.00	0.00	(14,320.00)	(14,320.00)
***Total: 61 - Salaries and Wages**		**151,752.00**	**151,752.00**	**9,003.03**	**228,638.40**	**0.00**	**(76,886.40)**	**(76,886.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
65YF10	Full Fringe Benefit Distr Expe	65,560.00	65,560.00	3,294.14	65,294.85	0.00	265.15	265.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.51	4,882.39	0.00	(4,882.39)	(4,882.39)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,197.42	0.00	(1,197.42)	(1,197.42)
***Total: 65 - Fringe Benefits**		**65,560.00**	**65,560.00**	**3,419.65**	**71,378.57**	**0.00**	**(5,818.57)**	**(5,818.57)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**35.00**	**0.00**	**4,465.00**	**4,465.00**
711178	Supplies- Training	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**55,966.00**	**55,966.00**	**0.00**	**0.00**	**0.00**	**55,966.00**	**55,966.00**
***Total: 71 - Support**		**60,466.00**	**60,466.00**	**0.00**	**35.00**	**0.00**	**60,431.00**	**60,431.00**
****Total Direct Cost Expenditures**		**277,778.00**	**277,778.00**	**12,422.68**	**300,051.97**	**0.00**	**(22,273.97)**	**(22,273.97)**
760300	F&A Expenditures	22,222.00	22,222.00	993.81	24,004.22	0.00	(1,782.22)	(1,782.22)
***Total: 76 - F&A and Internal Allocations**		**22,222.00**	**22,222.00**	**993.81**	**24,004.22**	**0.00**	**(1,782.22)**	**(1,782.22)**
****Total Indirect Cost Expenditures**		**22,222.00**	**22,222.00**	**993.81**	**24,004.22**	**0.00**	**(1,782.22)**	**(1,782.22)**

Grant 184145 - GSEG AA-AAC
Fund 184163 - GSEG AA-AAC

Status: Active
FMGR: McSheehan, Michael C

Type: Grant

PI:
Sponsor: US ED, Department of Education
Sponsor ID: H373X070006 CFDA #: 84.373
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2007 - 10/31/2011

Fund Information
Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**300,000.00**	**300,000.00**	**13,416.49**	**324,056.19**	**0.00**	**(24,056.19)**	**(24,056.19)**
Revenue							
530000 Federal Programs	0.00	0.00	13,416.49	324,056.19	0.00	(324,056.19)	(324,056.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,416.49**	**324,056.19**	**0.00**	**(324,056.19)**	**(324,056.19)**
*****Total Revenue**	**0.00**	**0.00**	**13,416.49**	**324,056.19**	**0.00**	**(324,056.19)**	**(324,056.19)**

Grant 184153 - Assistive Technology State
Fund 184153 - Assistive Technology State

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,505.79	0.00	(8,505.79)	(8,505.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,514.46	0.00	(7,514.46)	(7,514.46)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	61,653.31	0.00	(61,653.31)	(61,653.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,072.00	63,072.00	0.00	0.00	0.00	63,072.00	63,072.00
615F10	PAT	0.00	0.00	0.00	1,971.63	0.00	(1,971.63)	(1,971.63)
615NZ0	PAT Unallocated Budget (Bud Only)	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
***Total: 61 - Salaries and Wages**		**72,870.00**	**72,870.00**	**0.00**	**81,017.69**	**0.00**	**(8,147.69)**	**(8,147.69)**
65YF10	Full Fringe Benefit Distr Expe	30,277.00	30,277.00	0.00	32,812.07	0.00	(2,535.07)	(2,535.07)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
***Total: 65 - Fringe Benefits**		**30,277.00**	**30,277.00**	**0.00**	**32,927.36**	**0.00**	**(2,650.36)**	**(2,650.36)**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	850.80	0.00	(850.80)	(850.80)
710100	Out-of-State Travel	0.00	0.00	0.00	986.24	0.00	(986.24)	(986.24)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,937.04**	**0.00**	**3,562.96**	**3,562.96**
711100	Supplies-General	0.00	0.00	0.00	3,750.23	0.00	(3,750.23)	(3,750.23)
7112	Research Supplies	26,309.00	21,764.00	0.00	0.00	0.00	26,309.00	21,764.00
713000	Printing & Copying-General	0.00	0.00	0.00	614.08	0.00	(614.08)	(614.08)
714000	Postage-General	0.00	0.00	0.00	335.34	0.00	(335.34)	(335.34)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110	Rentals-Copier	0.00	0.00	0.00	755.41	0.00	(755.41)	(755.41)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	0.00	463.75	0.00	(463.75)	(463.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.04	0.00	(76.04)	(76.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.11	0.00	(416.11)	(416.11)
Subtotal: Non-Travel Support		**42,809.00**	**38,264.00**	**0.00**	**11,447.99**	**0.00**	**31,361.01**	**26,816.01**

Grant 184153 - Assistive Technology State
Fund 184153 - Assistive Technology State

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H224A080029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**48,309.00**	**43,764.00**	**0.00**	**13,385.03**	**0.00**	**34,923.97**	**30,378.97**
730001	Subcontracts 01	95,000.00	95,000.00	0.00	97,282.79	0.00	(2,282.79)	(2,282.79)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**95,000.00**	**95,000.00**	**0.00**	**102,282.79**	**0.00**	**(7,282.79)**	**(7,282.79)**
740000	Cap Equipment	0.00	0.00	0.00	9,749.00	0.00	(9,749.00)	(9,749.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**9,749.00**	**0.00**	**(9,749.00)**	**(9,749.00)**
780100	Electricity	0.00	0.00	0.00	1,381.22	0.00	(1,381.22)	(1,381.22)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,381.22**	**0.00**	**(1,381.22)**	**(1,381.22)**
****Total Direct Cost Expenditures**		**246,456.00**	**241,911.00**	**0.00**	**240,743.09**	**0.00**	**5,712.91**	**1,167.91**
760300	F&A Expenditures	17,695.00	17,240.00	0.00	15,421.06	0.00	2,273.94	1,818.94
***Total: 76 - F&A and Internal Allocations**		**17,695.00**	**17,240.00**	**0.00**	**15,421.06**	**0.00**	**2,273.94**	**1,818.94**
****Total Indirect Cost Expenditures**		**17,695.00**	**17,240.00**	**0.00**	**15,421.06**	**0.00**	**2,273.94**	**1,818.94**
*****Total Expenditures**		**264,151.00**	**259,151.00**	**0.00**	**256,164.15**	**0.00**	**7,986.85**	**2,986.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	256,164.15	0.00	(256,164.15)	(256,164.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,164.15**	**0.00**	**(256,164.15)**	**(256,164.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,164.15**	**0.00**	**(256,164.15)**	**(256,164.15)**

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,486.62	0.00	(22,486.62)	(22,486.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,084.89	0.00	(3,084.89)	(3,084.89)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,059.61	0.00	(29,059.61)	(29,059.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	56,936.00	56,936.00
615F10	PAT	0.00	0.00	0.00	3,429.69	0.00	(3,429.69)	(3,429.69)
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	12,424.83	0.00	(12,424.83)	(12,424.83)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	12,844.00	12,844.00
61SNWS	College Work Study	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
***Total: 61 - Salaries and Wages**		**72,639.00**	**72,639.00**	**0.00**	**71,311.64**	**0.00**	**1,327.36**	**1,327.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,888.90	0.00	(1,888.90)	(1,888.90)
65YF10	Full Fringe Benefit Distr Expe	22,897.00	22,897.00	0.00	19,648.97	0.00	3,248.03	3,248.03
***Total: 65 - Fringe Benefits**		**22,897.00**	**22,897.00**	**0.00**	**21,537.87**	**0.00**	**1,359.13**	**1,359.13**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	1,994.49	0.00	(1,994.49)	(1,994.49)
710100	Out-of-State Travel	0.00	0.00	0.00	4,106.11	0.00	(4,106.11)	(4,106.11)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	420.90	0.00	(420.90)	(420.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**6,996.50**	**0.00**	**(5,996.50)**	**(5,996.50)**
711100	Supplies-General	0.00	0.00	0.00	9,693.00	0.00	(9,693.00)	(9,693.00)
7112	Research Supplies	17,654.00	22,199.00	0.00	0.00	0.00	17,654.00	22,199.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,851.36	0.00	(1,851.36)	(1,851.36)
714000	Postage-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716110	Rentals-Copier	0.00	0.00	0.00	220.77	0.00	(220.77)	(220.77)
716122	Rental off site research facilities	500.00	500.00	0.00	485.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,084.88	0.00	(6,084.88)	(6,084.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	747.57	0.00	(747.57)	(747.57)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,039.58	0.00	(3,039.58)	(3,039.58)

Grant 184153 - Assistive Technology State
Fund 184154 - Assistive Technology Leadershp

Status: Closing - Final Financial Rev
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A080029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	9,481.00	0.00	(9,481.00)	(9,481.00)
Subtotal: Non-Travel Support		**22,154.00**	**26,699.00**	**0.00**	**32,066.09**	**0.00**	**(9,912.09)**	**(5,367.09)**
***Total: 71 - Support**		**23,154.00**	**27,699.00**	**0.00**	**39,062.59**	**0.00**	**(15,908.59)**	**(11,363.59)**
730001	Subcontracts 01	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
730003	Subcontracts 03	0.00	0.00	0.00	4,989.00	0.00	(4,989.00)	(4,989.00)
***Total: 73 - Subcontracts**		**12,500.00**	**12,500.00**	**0.00**	**4,989.00**	**0.00**	**7,511.00**	**7,511.00**
780100	Electricity	0.00	0.00	0.00	486.59	0.00	(486.59)	(486.59)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**486.59**	**0.00**	**(486.59)**	**(486.59)**
****Total Direct Cost Expenditures**		**131,190.00**	**135,735.00**	**0.00**	**137,387.69**	**0.00**	**(6,197.69)**	**(1,652.69)**
760300	F&A Expenditures	13,068.00	13,523.00	0.00	13,690.08	0.00	(622.08)	(167.08)
***Total: 76 - F&A and Internal Allocations**		**13,068.00**	**13,523.00**	**0.00**	**13,690.08**	**0.00**	**(622.08)**	**(167.08)**
****Total Indirect Cost Expenditures**		**13,068.00**	**13,523.00**	**0.00**	**13,690.08**	**0.00**	**(622.08)**	**(167.08)**
*****Total Expenditures**		**144,258.00**	**149,258.00**	**0.00**	**151,077.77**	**0.00**	**(6,819.77)**	**(1,819.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	151,077.77	0.00	(151,077.77)	(151,077.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,077.77**	**0.00**	**(151,077.77)**	**(151,077.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,077.77**	**0.00**	**(151,077.77)**	**(151,077.77)**

Grant 184157 - Ctr for Inclusive Education
Fund 184157 - Ctr for Inclusive Education

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: U215K090059 CFDA #: 84.215
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/24/2009 - 07/22/2011

Fund Information

Effective Date: 7/24/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,136.04	0.00	(19,136.04)	(19,136.04)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	644.87	0.00	(644.87)	(644.87)
611F60	Faculty NTT Research	0.00	0.00	1,161.79	69,809.11	0.00	(69,809.11)	(69,809.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,141.09	0.00	(7,141.09)	(7,141.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,104.00	57,104.00	0.00	0.00	0.00	57,104.00	57,104.00
615F10	PAT	0.00	0.00	0.00	17,068.36	0.00	(17,068.36)	(17,068.36)
615F1R	Retro PAT	0.00	0.00	0.00	78.25	0.00	(78.25)	(78.25)
615NZ0	PAT Unallocated Budget (Bud Only)	27,514.00	27,514.00	0.00	0.00	0.00	27,514.00	27,514.00
617F10	Operating Staff	0.00	0.00	0.00	3,248.00	0.00	(3,248.00)	(3,248.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,380.00	38,380.00	0.00	0.00	0.00	38,380.00	38,380.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	18,580.00	0.00	(18,580.00)	(18,580.00)
***Total: 61 - Salaries and Wages**		**122,998.00**	**122,998.00**	**1,161.79**	**135,768.22**	**0.00**	**(12,770.22)**	**(12,770.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,492.85	0.00	(1,492.85)	(1,492.85)
65YF10	Full Fringe Benefit Distr Expe	49,466.00	49,466.00	517.78	42,008.80	0.00	7,457.20	7,457.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.44	0.00	(4.44)	(4.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,560.72	0.00	(1,560.72)	(1,560.72)
***Total: 65 - Fringe Benefits**		**49,466.00**	**49,466.00**	**517.78**	**45,066.81**	**0.00**	**4,399.19**	**4,399.19**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	1,749.49	0.00	(1,749.49)	(1,749.49)
710100	Out-of-State Travel	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	371.05	0.00	(371.05)	(371.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**3,976.34**	**0.00**	**6,023.66**	**6,023.66**
7111	Supplies	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
711100	Supplies-General	0.00	0.00	190.08	7,143.16	0.00	(7,143.16)	(7,143.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
711132	Supplies-Software Incl Site License	0.00	0.00	193.43	1,002.38	0.00	(1,002.38)	(1,002.38)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711172	Program Supplies	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711178	Supplies- Training	0.00	0.00	0.00	447.55	0.00	(447.55)	(447.55)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	18,141.00	18,141.00	0.00	0.00	0.00	18,141.00	18,141.00
711200	Research Supplies	0.00	0.00	0.00	1,493.86	0.00	(1,493.86)	(1,493.86)
713000	Printing & Copying-General	0.00	0.00	0.00	165.85	0.00	(165.85)	(165.85)

Grant 184157 - Ctr for Inclusive Education
Fund 184157 - Ctr for Inclusive Education

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: U215K090059 CFDA #: 84.215
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/24/2009 - 07/22/2011

Fund Information
Effective Date: 7/24/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	11.73	144.46	0.00	(144.46)	(144.46)
716110	Rentals-Copier	0.00	0.00	0.00	43.94	0.00	(43.94)	(43.94)
716120	Rentals-Property or Room	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
717200	Other Professional Services-General	0.00	0.00	3,500.00	14,575.00	0.00	(14,575.00)	(14,575.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
718000	Telecom-General	0.00	0.00	183.11	4,046.37	0.00	(4,046.37)	(4,046.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,856.53	0.00	(2,856.53)	(2,856.53)
Subtotal: Non-Travel Support		**55,241.00**	**55,241.00**	**4,378.35**	**33,412.86**	**0.00**	**21,828.14**	**21,828.14**
***Total: 71 - Support**		**65,241.00**	**65,241.00**	**4,378.35**	**37,389.20**	**0.00**	**27,851.80**	**27,851.80**
****Total Direct Cost Expenditures**		**237,705.00**	**237,705.00**	**6,057.92**	**218,224.23**	**0.00**	**19,480.77**	**19,480.77**
760300	F&A Expenditures	81,295.00	81,295.00	2,071.84	74,632.76	0.00	6,662.24	6,662.24
***Total: 76 - F&A and Internal Allocations**		**81,295.00**	**81,295.00**	**2,071.84**	**74,632.76**	**0.00**	**6,662.24**	**6,662.24**
****Total Indirect Cost Expenditures**		**81,295.00**	**81,295.00**	**2,071.84**	**74,632.76**	**0.00**	**6,662.24**	**6,662.24**
*****Total Expenditures**		**319,000.00**	**319,000.00**	**8,129.76**	**292,856.99**	**0.00**	**26,143.01**	**26,143.01**
Revenue								
530000	Federal Programs	0.00	0.00	8,129.76	292,856.99	0.00	(292,856.99)	(292,856.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,129.76**	**292,856.99**	**0.00**	**(292,856.99)**	**(292,856.99)**
*****Total Revenue**		**0.00**	**0.00**	**8,129.76**	**292,856.99**	**0.00**	**(292,856.99)**	**(292,856.99)**

Grant 184161 - Assistive Technology
Fund 184161 - Assistive Technology
Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese
Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H224A090029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,005.89	0.00	(7,005.89)	(7,005.89)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	404.06	0.00	(404.06)	(404.06)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	36,174.52	0.00	(36,174.52)	(36,174.52)
615F10	PAT	0.00	0.00	0.00	4,013.90	0.00	(4,013.90)	(4,013.90)
615F1R	Retro PAT	0.00	0.00	0.00	26.08	0.00	(26.08)	(26.08)
615NZ0	PAT Unallocated Budget (Bud Only)	66,516.00	66,516.00	0.00	0.00	0.00	66,516.00	66,516.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total: 61 - Salaries and Wages**		**66,516.00**	**66,516.00**	**0.00**	**48,398.45**	**0.00**	**18,117.55**	**18,117.55**
65YF10	Full Fringe Benefit Distr Expe	27,371.00	27,371.00	0.00	20,385.36	0.00	6,985.64	6,985.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
***Total: 65 - Fringe Benefits**		**27,371.00**	**27,371.00**	**0.00**	**20,438.61**	**0.00**	**6,932.39**	**6,932.39**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	1,125.51	0.00	(1,125.51)	(1,125.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	729.47	0.00	(729.47)	(729.47)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,854.98**	**0.00**	**1,145.02**	**1,145.02**
711000	Purchasing Cards	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
711100	Supplies-General	0.00	0.00	0.00	27,042.18	0.00	(27,042.18)	(27,042.18)
7112	Research Supplies	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,595.59	0.00	(2,595.59)	(2,595.59)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
714000	Postage-General	0.00	0.00	0.00	32.41	0.00	(32.41)	(32.41)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.86	0.00	(0.86)	(0.86)
716120	Rentals-Property or Room	0.00	0.00	0.00	245.25	0.00	(245.25)	(245.25)
716122	Rental off site research facilities	4,500.00	4,500.00	0.00	3,260.00	0.00	1,240.00	1,240.00
717200	Other Professional Services-General	0.00	0.00	0.00	84,391.74	0.00	(84,391.74)	(84,391.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
718000	Telecom-General	0.00	0.00	0.00	355.75	0.00	(355.75)	(355.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.37	0.00	(14.37)	(14.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	109.47	0.00	(109.47)	(109.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,508.75	0.00	(1,508.75)	(1,508.75)
719020	Business Meals-Accreditation	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719105	Membership-Institutional	0.00	0.00	0.00	4,901.00	0.00	(4,901.00)	(4,901.00)

Grant 184161 - Assistive Technology
Fund 184161 - Assistive Technology

Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A090029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719120	Membership-SIP	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**134,220.00**	**134,220.00**	**0.00**	**126,689.36**	**0.00**	**7,530.64**	**7,530.64**
***Total: 71 - Support**		**137,220.00**	**137,220.00**	**0.00**	**128,544.34**	**0.00**	**8,675.66**	**8,675.66**
780100	Electricity	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**(110.00)**	**(110.00)**
Total Direct Cost Expenditures		**231,107.00**	**231,107.00**	**0.00**	**197,491.40**	**0.00**	**33,615.60**	**33,615.60**
760300	F&A Expenditures	23,111.00	23,111.00	0.00	19,423.12	0.00	3,687.88	3,687.88
***Total: 76 - F&A and Internal Allocations**		**23,111.00**	**23,111.00**	**0.00**	**19,423.12**	**0.00**	**3,687.88**	**3,687.88**
Total Indirect Cost Expenditures		**23,111.00**	**23,111.00**	**0.00**	**19,423.12**	**0.00**	**3,687.88**	**3,687.88**
***Total Expenditures**		**254,218.00**	**254,218.00**	**0.00**	**216,914.52**	**0.00**	**37,303.48**	**37,303.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	216,914.52	0.00	(216,914.52)	(216,914.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**216,914.52**	**0.00**	**(216,914.52)**	**(216,914.52)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**216,914.52**	**0.00**	**(216,914.52)**	**(216,914.52)**

Grant 184161 - Assistive Technology
Fund 184162 - Tech Assistive Leadership

Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H224A090029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,486.69	0.00	(22,486.69)	(22,486.69)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	349.41	0.00	(349.41)	(349.41)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	34,003.31	0.00	(34,003.31)	(34,003.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,936.00	56,936.00	0.00	0.00	0.00	56,936.00	56,936.00
615F10	PAT	0.00	0.00	0.00	2,776.48	0.00	(2,776.48)	(2,776.48)
615F1R	Retro PAT	0.00	0.00	0.00	27.31	0.00	(27.31)	(27.31)
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	13,519.51	0.00	(13,519.51)	(13,519.51)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.98	0.00	(188.98)	(188.98)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	12,844.00	12,844.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	836.00	0.00	(836.00)	(836.00)
***Total: 61 - Salaries and Wages**		**72,639.00**	**72,639.00**	**0.00**	**75,537.69**	**0.00**	**(2,898.69)**	**(2,898.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,708.99	0.00	(1,708.99)	(1,708.99)
65YF10	Full Fringe Benefit Distr Expe	22,678.00	22,678.00	0.00	21,668.36	0.00	1,009.64	1,009.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.85	0.00	(95.85)	(95.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**22,678.00**	**22,678.00**	**0.00**	**23,473.20**	**0.00**	**(795.20)**	**(795.20)**
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710000	In-State Travel	0.00	0.00	0.00	2,037.10	0.00	(2,037.10)	(2,037.10)
710100	Out-of-State Travel	0.00	0.00	0.00	5,182.01	0.00	(5,182.01)	(5,182.01)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		**5,200.00**	**5,200.00**	**0.00**	**7,759.11**	**0.00**	**(2,559.11)**	**(2,559.11)**
711100	Supplies-General	0.00	0.00	0.00	24,604.15	0.00	(24,604.15)	(24,604.15)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	34,525.00	34,525.00	0.00	0.00	0.00	34,525.00	34,525.00
711200	Research Supplies	0.00	0.00	0.00	559.36	0.00	(559.36)	(559.36)
713000	Printing & Copying-General	0.00	0.00	0.00	964.73	0.00	(964.73)	(964.73)
714000	Postage-General	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

Grant 184161 - Assistive Technology
Fund 184162 - Tech Assistive Leadership

Status: Closing - BSC/Dept Review
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H224A090029	CFDA #: 84.224	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	540.00	0.00	660.00	660.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,060.68	0.00	(15,060.68)	(15,060.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	973.08	0.00	(973.08)	(973.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	168.10	0.00	(168.10)	(168.10)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.37	0.00	(14.37)	(14.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
Subtotal: Non-Travel Support		**50,725.00**	**50,725.00**	**0.00**	**44,153.80**	**0.00**	**6,571.20**	**6,571.20**
***Total: 71 - Support**		**55,925.00**	**55,925.00**	**0.00**	**51,912.91**	**0.00**	**4,012.09**	**4,012.09**
780100	Electricity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
Total Direct Cost Expenditures		**151,242.00**	**151,242.00**	**0.00**	**151,043.80**	**0.00**	**198.20**	**198.20**
760300	F&A Expenditures	15,124.00	15,124.00	0.00	15,050.27	0.00	73.73	73.73
***Total: 76 - F&A and Internal Allocations**		**15,124.00**	**15,124.00**	**0.00**	**15,050.27**	**0.00**	**73.73**	**73.73**
Total Indirect Cost Expenditures		**15,124.00**	**15,124.00**	**0.00**	**15,050.27**	**0.00**	**73.73**	**73.73**
***Total Expenditures**		**166,366.00**	**166,366.00**	**0.00**	**166,094.07**	**0.00**	**271.93**	**271.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	166,094.07	0.00	(166,094.07)	(166,094.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**166,094.07**	**0.00**	**(166,094.07)**	**(166,094.07)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**166,094.07**	**0.00**	**(166,094.07)**	**(166,094.07)**

Grant 184166 - NIEI Year 2 Status: Active Type: Grant
Fund 184166 - NIEI Year 2 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P116Z100156	CFDA #: 84.116	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,420.84	46,825.72	0.00	(46,825.72)	(46,825.72)
611F70	Faculty NTT Clinical	0.00	0.00	2,960.14	22,189.75	0.00	(22,189.75)	(22,189.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,811.00	119,811.00	0.00	0.00	0.00	119,811.00	119,811.00
615F10	PAT	0.00	0.00	6,288.05	49,289.51	0.00	(49,289.51)	(49,289.51)
615NZ0	PAT Unallocated Budget (Bud Only)	56,822.00	56,822.00	0.00	0.00	0.00	56,822.00	56,822.00
617F10	Operating Staff	0.00	0.00	2,208.64	23,922.18	0.00	(23,922.18)	(23,922.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,189.00	33,189.00	0.00	0.00	0.00	33,189.00	33,189.00
***Total: 61 - Salaries and Wages**		**209,822.00**	**209,822.00**	**14,877.67**	**142,227.16**	**0.00**	**67,594.84**	**67,594.84**
65YF10	Full Fringe Benefit Distr Expe	86,467.00	86,467.00	6,629.51	63,172.89	0.00	23,294.11	23,294.11
***Total: 65 - Fringe Benefits**		**86,467.00**	**86,467.00**	**6,629.51**	**63,172.89**	**0.00**	**23,294.11**	**23,294.11**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	228.48	627.98	0.00	(627.98)	(627.98)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(262.50)	(262.50)	0.00	262.50	262.50
Subtotal: Travel		**5,000.00**	**5,000.00**	**(34.02)**	**365.48**	**0.00**	**4,634.52**	**4,634.52**
711100	Supplies-General	0.00	0.00	0.00	942.39	0.00	(942.39)	(942.39)
711132	Supplies-Software Incl Site License	0.00	0.00	84.10	84.10	0.00	(84.10)	(84.10)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	179.99	179.99	0.00	(179.99)	(179.99)
7112	Research Supplies	24,326.00	24,326.00	0.00	0.00	0.00	24,326.00	24,326.00
714000	Postage-General	0.00	0.00	0.00	13.74	0.00	(13.74)	(13.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.21	7.21	0.00	(7.21)	(7.21)
717200	Other Professional Services-General	0.00	0.00	9,000.00	14,140.26	14,500.00	(28,640.26)	(28,640.26)
718000	Telecom-General	0.00	0.00	464.83	664.42	0.00	(664.42)	(664.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.43	0.00	(285.43)	(285.43)
Subtotal: Non-Travel Support		**24,326.00**	**24,326.00**	**9,736.13**	**16,317.54**	**14,500.00**	**(6,491.54)**	**(6,491.54)**
***Total: 71 - Support**		**29,326.00**	**29,326.00**	**9,702.11**	**16,683.02**	**14,500.00**	**(1,857.02)**	**(1,857.02)**
****Total Direct Cost Expenditures**		**325,615.00**	**325,615.00**	**31,209.29**	**222,083.07**	**14,500.00**	**89,031.93**	**89,031.93**
760300	F&A Expenditures	124,385.00	124,385.00	11,921.95	84,835.74	0.00	39,549.26	39,549.26
***Total: 76 - F&A and Internal Allocations**		**124,385.00**	**124,385.00**	**11,921.95**	**84,835.74**	**0.00**	**39,549.26**	**39,549.26**
****Total Indirect Cost Expenditures**		**124,385.00**	**124,385.00**	**11,921.95**	**84,835.74**	**0.00**	**39,549.26**	**39,549.26**
*****Total Expenditures**		**450,000.00**	**450,000.00**	**43,131.24**	**306,918.81**	**14,500.00**	**128,581.19**	**128,581.19**

Revenue

Grant 184166 - NIEI Year 2 Status: Active Type: Grant
Fund 184166 - NIEI Year 2 FMGR: Jorgensen, Cheryl M

PI:	Jorgensen, Cheryl M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	P116Z100156	CFDA #: 84.116	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	43,131.24	306,918.81	0.00	(306,918.81)	(306,918.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**43,131.24**	**306,918.81**	**0.00**	**(306,918.81)**	**(306,918.81)**
*****Total Revenue**		**0.00**	**0.00**	**43,131.24**	**306,918.81**	**0.00**	**(306,918.81)**	**(306,918.81)**

Grant 184168 - Public Internet Site
Fund 184168 - Public Internet Site

Status: Active
FMGR: Dornblut, Sonke

Type: Grant

PI: Dornblut, Sonke
Sponsor: US ED, Department of Education
Sponsor ID: H224B100003 CFDA #: 84.224
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	532.87	4,329.58	0.00	(4,329.58)	(4,329.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
615F10	PAT	0.00	0.00	495.07	4,022.52	0.00	(4,022.52)	(4,022.52)
615NZ0	PAT Unallocated Budget (Bud Only)	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
617F10	Operating Staff	0.00	0.00	239.12	1,369.34	0.00	(1,369.34)	(1,369.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,831.00	1,831.00	0.00	0.00	0.00	1,831.00	1,831.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**21,273.00**	**21,273.00**	**1,267.06**	**9,721.44**	**0.00**	**11,551.56**	**11,551.56**
65YF10	Full Fringe Benefit Distr Expe	7,410.00	7,410.00	564.97	4,318.72	0.00	3,091.28	3,091.28
***Total: 65 - Fringe Benefits**		**7,410.00**	**7,410.00**	**564.97**	**4,318.72**	**0.00**	**3,091.28**	**3,091.28**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**73.44**	**0.00**	**926.56**	**926.56**
711100	Supplies-General	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
7112	Research Supplies	3,889.00	3,889.00	0.00	0.00	0.00	3,889.00	3,889.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	50.00	0.00	(50.00)	(50.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	866.70	0.00	333.30	333.30
717200	Other Professional Services-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**5,089.00**	**5,089.00**	**20.00**	**1,256.94**	**0.00**	**3,832.06**	**3,832.06**
***Total: 71 - Support**		**6,089.00**	**6,089.00**	**20.00**	**1,330.38**	**0.00**	**4,758.62**	**4,758.62**
730001	Subcontracts 01	50,000.00	50,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**0.00**	**0.00**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	30.00	154.53	0.00	(154.53)	(154.53)
***Total: 78 - Utilities**		**0.00**	**0.00**	**30.00**	**194.53**	**0.00**	**(194.53)**	**(194.53)**
****Total Direct Cost Expenditures**		**84,772.00**	**84,772.00**	**26,882.03**	**40,565.07**	**25,000.00**	**19,206.93**	**19,206.93**

Grant 184168 - Public Internet Site
Fund 184168 - Public Internet Site

Status: Active
FMGR: Dornblut, Sonke

Type: Grant

PI:	Dornblut, Sonke		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	H224B100003	CFDA #: 84.224	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDSD - PI Sonke Dornblut

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,228.00	15,228.00	6,989.32	10,321.42	0.00	4,906.58	4,906.58
***Total: 76 - F&A and Internal Allocations**		**15,228.00**	**15,228.00**	**6,989.32**	**10,321.42**	**0.00**	**4,906.58**	**4,906.58**
****Total Indirect Cost Expenditures**		**15,228.00**	**15,228.00**	**6,989.32**	**10,321.42**	**0.00**	**4,906.58**	**4,906.58**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**33,871.35**	**50,886.49**	**25,000.00**	**24,113.51**	**24,113.51**
Revenue								
530000	Federal Programs	0.00	0.00	33,871.35	50,886.49	0.00	(50,886.49)	(50,886.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**33,871.35**	**50,886.49**	**0.00**	**(50,886.49)**	**(50,886.49)**
*****Total Revenue**		**0.00**	**0.00**	**33,871.35**	**50,886.49**	**0.00**	**(50,886.49)**	**(50,886.49)**

Grant 184169 - Workplace Culture
Fund 15C727 - Workplace Culture - CS

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H133G100176	CFDA #: 84.133	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,122.00	1,122.00	0.00	0.00	0.00	1,122.00	1,122.00
614F10	Academic Administrator	0.00	0.00	0.00	294.10	0.00	(294.10)	(294.10)
***Total: 61 - Salaries and Wages**		**1,122.00**	**1,122.00**	**0.00**	**294.10**	**0.00**	**827.90**	**827.90**
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	130.53	0.00	350.47	350.47
***Total: 65 - Fringe Benefits**		**481.00**	**481.00**	**0.00**	**130.53**	**0.00**	**350.47**	**350.47**
****Total Direct Cost Expenditures**		**1,603.00**	**1,603.00**	**0.00**	**424.63**	**0.00**	**1,178.37**	**1,178.37**
760300	F&A Expenditures	417.00	417.00	0.00	110.41	0.00	306.59	306.59
***Total: 76 - F&A and Internal Allocations**		**417.00**	**417.00**	**0.00**	**110.41**	**0.00**	**306.59**	**306.59**
****Total Indirect Cost Expenditures**		**417.00**	**417.00**	**0.00**	**110.41**	**0.00**	**306.59**	**306.59**
*****Total Expenditures**		**2,020.00**	**2,020.00**	**0.00**	**535.04**	**0.00**	**1,484.96**	**1,484.96**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	110.41	0.00	(110.41)	(110.41)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	294.10	0.00	(294.10)	(294.10)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	130.53	0.00	(130.53)	(130.53)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**535.04**	**0.00**	**(535.04)**	**(535.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**535.04**	**0.00**	**(535.04)**	**(535.04)**

Grant 184169 - Workplace Culture
Fund 184169 - Workplace Culture

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133G100176	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,285.07	24,858.06	0.00	(24,858.06)	(24,858.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,450.00	42,450.00	0.00	0.00	0.00	42,450.00	42,450.00
615F10	PAT	0.00	0.00	2,858.27	10,402.40	0.00	(10,402.40)	(10,402.40)
615NZ0	PAT Unallocated Budget (Bud Only)	10,911.00	10,911.00	0.00	0.00	0.00	10,911.00	10,911.00
617F10	Operating Staff	0.00	0.00	1,798.51	8,192.55	0.00	(8,192.55)	(8,192.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,303.00	5,303.00	0.00	0.00	0.00	5,303.00	5,303.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61SNZ0	Student Labor Unallocated(Bud Only)	17,304.00	17,304.00	0.00	0.00	0.00	17,304.00	17,304.00
***Total: 61 - Salaries and Wages**		**75,968.00**	**75,968.00**	**7,941.85**	**44,165.51**	**0.00**	**31,802.49**	**31,802.49**
65YF10	Full Fringe Benefit Distr Expe	26,655.00	26,655.00	3,537.83	19,304.91	0.00	7,350.09	7,350.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.59	0.00	(50.59)	(50.59)
***Total: 65 - Fringe Benefits**		**26,655.00**	**26,655.00**	**3,537.83**	**19,355.50**	**0.00**	**7,299.50**	**7,299.50**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
710100	Out-of-State Travel	0.00	0.00	1,273.36	1,273.36	0.00	(1,273.36)	(1,273.36)
710300	Conference Registration Fees	0.00	0.00	425.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**1,698.36**	**1,865.36**	**0.00**	**2,134.64**	**2,134.64**
711100	Supplies-General	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	558.50	0.00	(558.50)	(558.50)
711172	Program Supplies	0.00	0.00	77.57	127.56	0.00	(127.56)	(127.56)
7112	Research Supplies	9,078.00	9,078.00	0.00	0.00	0.00	9,078.00	9,078.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	2,000.00	2,000.00	0.00	1,333.36	0.00	666.64	666.64
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	28.11	0.00	(28.11)	(28.11)
719110	Membership-Individual	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**11,578.00**	**11,578.00**	**77.57**	**4,021.27**	**0.00**	**7,556.73**	**7,556.73**
***Total: 71 - Support**		**15,578.00**	**15,578.00**	**1,775.93**	**5,886.63**	**0.00**	**9,691.37**	**9,691.37**
730001	Subcontracts 01	45,087.00	45,087.00	0.00	0.00	0.00	45,087.00	45,087.00
***Total: 73 - Subcontracts**		**45,087.00**	**45,087.00**	**0.00**	**0.00**	**0.00**	**45,087.00**	**45,087.00**
****Total Direct Cost Expenditures**		**163,288.00**	**163,288.00**	**13,255.61**	**69,407.64**	**0.00**	**93,880.36**	**93,880.36**
760300	F&A Expenditures	36,712.00	36,712.00	3,446.54	17,699.45	0.00	19,012.55	19,012.55

Grant 184169 - Workplace Culture
Fund 184169 - Workplace Culture

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133G100176	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**36,712.00**	**36,712.00**	**3,446.54**	**17,699.45**	**0.00**	**19,012.55**	**19,012.55**
****Total Indirect Cost Expenditures**	**36,712.00**	**36,712.00**	**3,446.54**	**17,699.45**	**0.00**	**19,012.55**	**19,012.55**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**16,702.15**	**87,107.09**	**0.00**	**112,892.91**	**112,892.91**
Revenue							
530000 Federal Programs	0.00	0.00	16,702.15	87,107.09	0.00	(87,107.09)	(87,107.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,702.15**	**87,107.09**	**0.00**	**(87,107.09)**	**(87,107.09)**
*****Total Revenue**	**0.00**	**0.00**	**16,702.15**	**87,107.09**	**0.00**	**(87,107.09)**	**(87,107.09)**

Grant 184170 - Employment Policy RRTC
Fund 184170 - Employment Policy RRTC

Status: Active
FMGR: Houtenville, Andrew James

Type: Grant

PI:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	H133B100030	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver YES

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,142.75	5,142.75	0.00	(5,142.75)	(5,142.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,249.03	0.00	(14,249.03)	(14,249.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,376.00	64,376.00	0.00	0.00	0.00	64,376.00	64,376.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,108.00	25,108.00	0.00	0.00	0.00	25,108.00	25,108.00
615F10	PAT	0.00	0.00	(6,279.95)	29,438.13	0.00	(29,438.13)	(29,438.13)
615NZ0	PAT Unallocated Budget (Bud Only)	37,211.00	37,211.00	0.00	0.00	0.00	37,211.00	37,211.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(1,126.07)	10,727.80	0.00	(10,727.80)	(10,727.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,130.00	32,130.00	0.00	0.00	0.00	32,130.00	32,130.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: 61 - Salaries and Wages**		**158,825.00**	**158,825.00**	**(2,263.27)**	**59,907.71**	**0.00**	**98,917.29**	**98,917.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	384.81	384.81	0.00	(384.81)	(384.81)
65YF10	Full Fringe Benefit Distr Expe	50,407.00	50,407.00	(3,281.24)	24,190.42	0.00	26,216.58	26,216.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
***Total: 65 - Fringe Benefits**		**50,407.00**	**50,407.00**	**(2,896.43)**	**24,600.08**	**0.00**	**25,806.92**	**25,806.92**
710	Travel	15,296.00	15,296.00	0.00	0.00	0.00	15,296.00	15,296.00
710100	Out-of-State Travel	0.00	0.00	909.94	1,985.57	0.00	(1,985.57)	(1,985.57)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**15,296.00**	**15,296.00**	**909.94**	**2,585.57**	**0.00**	**12,710.43**	**12,710.43**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	298.83	298.83	0.00	(298.83)	(298.83)
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	84.04	207.41	0.00	(207.41)	(207.41)
714000	Postage-General	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	51.42	90.98	0.00	(90.98)	(90.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Non-Travel Support		**6,600.00**	**6,600.00**	**434.29**	**1,220.38**	**0.00**	**5,379.62**	**5,379.62**
***Total: 71 - Support**		**21,896.00**	**21,896.00**	**1,344.23**	**3,805.95**	**0.00**	**18,090.05**	**18,090.05**
721100	Assistantships	13,805.00	13,805.00	0.00	0.00	0.00	13,805.00	13,805.00
***Total: 72 - Student and/or Participant Support**		**13,805.00**	**13,805.00**	**0.00**	**0.00**	**0.00**	**13,805.00**	**13,805.00**

Grant 184170 - Employment Policy RRTC
Fund 184170 - Employment Policy RRTC

Status: Active
FMGR: Houtenville, Andrew James

Type: Grant

PI:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133B100030	CFDA #: 84.133	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver	YES

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	551,648.00	551,648.00	23,807.06	23,807.06	338,051.35	189,789.59	189,789.59
730002	Subcontracts 02	0.00	0.00	0.00	0.00	52,651.00	(52,651.00)	(52,651.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	72,148.00	(72,148.00)	(72,148.00)
***Total: 73 - Subcontracts**		**551,648.00**	**551,648.00**	**23,807.06**	**23,807.06**	**462,850.35**	**64,990.59**	**64,990.59**
****Total Direct Cost Expenditures**		**796,581.00**	**796,581.00**	**19,991.59**	**112,120.80**	**462,850.35**	**221,609.85**	**221,609.85**
760300	F&A Expenditures	53,419.00	53,419.00	176.56	13,996.03	0.00	39,422.97	39,422.97
***Total: 76 - F&A and Internal Allocations**		**53,419.00**	**53,419.00**	**176.56**	**13,996.03**	**0.00**	**39,422.97**	**39,422.97**
****Total Indirect Cost Expenditures**		**53,419.00**	**53,419.00**	**176.56**	**13,996.03**	**0.00**	**39,422.97**	**39,422.97**
*****Total Expenditures**		**850,000.00**	**850,000.00**	**20,168.15**	**126,116.83**	**462,850.35**	**261,032.82**	**261,032.82**
Revenue								
530000	Federal Programs	0.00	0.00	20,168.15	126,116.83	0.00	(126,116.83)	(126,116.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,168.15**	**126,116.83**	**0.00**	**(126,116.83)**	**(126,116.83)**
*****Total Revenue**		**0.00**	**0.00**	**20,168.15**	**126,116.83**	**0.00**	**(126,116.83)**	**(126,116.83)**

Grant 184172 - A T State
Fund 184172 - A T State

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	H224A100029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls: STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	530000				Idc Waiver: NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	4,476.14	34,457.00	0.00	(34,457.00)	(34,457.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,254.00	49,254.00	0.00	0.00	0.00	49,254.00	49,254.00
615F10	PAT	0.00	0.00	247.54	2,011.41	0.00	(2,011.41)	(2,011.41)
615NZ0	PAT Unallocated Budget (Bud Only)	9,617.00	9,617.00	0.00	0.00	0.00	9,617.00	9,617.00
***Total: 61 - Salaries and Wages**		**58,871.00**	**58,871.00**	**4,723.68**	**36,468.41**	**0.00**	**22,402.59**	**22,402.59**
65YF10	Full Fringe Benefit Distr Expe	26,139.00	26,139.00	2,105.20	16,200.01	0.00	9,938.99	9,938.99
***Total: 65 - Fringe Benefits**		**26,139.00**	**26,139.00**	**2,105.20**	**16,200.01**	**0.00**	**9,938.99**	**9,938.99**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	35.70	225.42	0.00	(225.42)	(225.42)
710100	Out-of-State Travel	0.00	0.00	1,460.55	1,460.55	0.00	(1,460.55)	(1,460.55)
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**1,496.25**	**1,760.97**	**0.00**	**3,239.03**	**3,239.03**
711100	Supplies-General	0.00	0.00	472.89	1,837.88	0.00	(1,837.88)	(1,837.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	29.00	125.51	0.00	(125.51)	(125.51)
711132	Supplies-Software Incl Site License	0.00	0.00	104.80	104.80	0.00	(104.80)	(104.80)
711154	Supplies-Computer Peripherals	0.00	0.00	99.10	737.10	0.00	(737.10)	(737.10)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,808.00	3,033.98	0.00	(3,033.98)	(3,033.98)
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
713005	Printing & Copying-Campus	0.00	0.00	1.39	2.33	0.00	(2.33)	(2.33)
714000	Postage-General	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	50.00	0.00	(50.00)	(50.00)
716110	Rentals-Copier	0.00	0.00	0.00	6.55	0.00	(6.55)	(6.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	35.17	0.00	(35.17)	(35.17)
716122	Rental off site research facilities	5,000.00	5,000.00	0.00	2,380.00	0.00	2,620.00	2,620.00
717200	Other Professional Services-General	0.00	0.00	2,192.10	29,497.10	41,250.00	(70,747.10)	(70,747.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
718000	Telecom-General	0.00	0.00	1.35	24.66	0.00	(24.66)	(24.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	28.50	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.26	129.21	0.00	(129.21)	(129.21)
719100	Membership Dues & Fees	0.00	0.00	49.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**138,500.00**	**138,500.00**	**5,799.39**	**38,243.29**	**41,250.00**	**59,006.71**	**59,006.71**
***Total: 71 - Support**		**143,500.00**	**143,500.00**	**7,295.64**	**40,004.26**	**41,250.00**	**62,245.74**	**62,245.74**
780015	Heating Fuels-Natural gas	0.00	0.00	33.61	73.61	0.00	(73.61)	(73.61)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant 184172 - A T State
Fund 184172 - A T State

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A100029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
780100 Electricity	0.00	0.00	60.00	206.52	0.00	(206.52)	(206.52)
***Total: 78 - Utilities**	**0.00**	**0.00**	**93.61**	**290.13**	**0.00**	**(290.13)**	**(290.13)**
****Total Direct Cost Expenditures**	**228,510.00**	**228,510.00**	**14,218.13**	**92,962.81**	**41,250.00**	**94,297.19**	**94,297.19**
760300 F&A Expenditures	22,851.00	22,851.00	1,421.81	9,296.30	0.00	13,554.70	13,554.70
***Total: 76 - F&A and Internal Allocations**	**22,851.00**	**22,851.00**	**1,421.81**	**9,296.30**	**0.00**	**13,554.70**	**13,554.70**
****Total Indirect Cost Expenditures**	**22,851.00**	**22,851.00**	**1,421.81**	**9,296.30**	**0.00**	**13,554.70**	**13,554.70**
*****Total Expenditures**	**251,361.00**	**251,361.00**	**15,639.94**	**102,259.11**	**41,250.00**	**107,851.89**	**107,851.89**
Revenue							
530000 Federal Programs	0.00	0.00	15,639.94	102,259.11	0.00	(102,259.11)	(102,259.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,639.94**	**102,259.11**	**0.00**	**(102,259.11)**	**(102,259.11)**
*****Total Revenue**	**0.00**	**0.00**	**15,639.94**	**102,259.11**	**0.00**	**(102,259.11)**	**(102,259.11)**

Grant 184172 - A T State
Fund 184173 - A T Leadership

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A100029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,468.88	10,233.23	0.00	(10,233.23)	(10,233.23)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,288.37	0.00	(29,288.37)	(29,288.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,694.00	57,694.00	0.00	0.00	0.00	57,694.00	57,694.00
615F10	PAT	0.00	0.00	285.05	2,293.36	0.00	(2,293.36)	(2,293.36)
615NZ0	PAT Unallocated Budget (Bud Only)	2,818.00	2,818.00	0.00	0.00	0.00	2,818.00	2,818.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,435.67	12,189.53	0.00	(12,189.53)	(12,189.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,657.00	12,657.00	0.00	0.00	0.00	12,657.00	12,657.00
61CPHX	Part Time Hourly	0.00	0.00	220.00	310.00	0.00	(310.00)	(310.00)
***Total: 61 - Salaries and Wages**		**73,169.00**	**73,169.00**	**12,409.60**	**54,314.49**	**0.00**	**18,854.51**	**18,854.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	632.35	757.62	0.00	(757.62)	(757.62)
65YF10	Full Fringe Benefit Distr Expe	23,800.00	23,800.00	1,656.16	19,438.80	0.00	4,361.20	4,361.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.46	26.85	0.00	(26.85)	(26.85)
***Total: 65 - Fringe Benefits**		**23,800.00**	**23,800.00**	**2,308.97**	**20,223.27**	**0.00**	**3,576.73**	**3,576.73**
710	Travel	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
710000	In-State Travel	0.00	0.00	71.40	1,477.03	0.00	(1,477.03)	(1,477.03)
710100	Out-of-State Travel	0.00	0.00	0.00	3,098.68	0.00	(3,098.68)	(3,098.68)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**5,455.00**	**5,455.00**	**71.40**	**4,605.71**	**0.00**	**849.29**	**849.29**
711100	Supplies-General	0.00	0.00	49.75	1,481.40	0.00	(1,481.40)	(1,481.40)
711132	Supplies-Software Incl Site License	0.00	0.00	77.99	185.96	0.00	(185.96)	(185.96)
711154	Supplies-Computer Peripherals	0.00	0.00	516.94	516.94	0.00	(516.94)	(516.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
711172	Program Supplies	0.00	0.00	0.00	533.55	0.00	(533.55)	(533.55)
711178	Supplies- Training	0.00	0.00	0.00	29.02	0.00	(29.02)	(29.02)
7112	Research Supplies	35,131.00	35,131.00	0.00	0.00	0.00	35,131.00	35,131.00
713000	Printing & Copying-General	0.00	0.00	3.82	95.24	0.00	(95.24)	(95.24)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	10.00	50.00	0.00	(50.00)	(50.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	274.25	0.00	(274.25)	(274.25)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	400.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	10.00	3,555.60	0.00	(3,555.60)	(3,555.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	365.81	0.00	(365.81)	(365.81)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	490.68	0.00	(490.68)	(490.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 184172 - A T State
Fund 184173 - A T Leadership

Status: Active
FMGR: Willkomm, Therese

Type: Grant

PI:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	H224A100029	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719020	Business Meals-Accreditation	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**51,331.00**	**51,331.00**	**668.50**	**8,256.45**	**0.00**	**43,074.55**	**43,074.55**
***Total: 71 - Support**		**56,786.00**	**56,786.00**	**739.90**	**12,862.16**	**0.00**	**43,923.84**	**43,923.84**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
780017	NON co-gen	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
780100	Electricity	0.00	0.00	60.00	190.00	0.00	(190.00)	(190.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**60.00**	**240.00**	**0.00**	**(240.00)**	**(240.00)**
****Total Direct Cost Expenditures**		**153,755.00**	**153,755.00**	**15,518.47**	**87,639.92**	**0.00**	**66,115.08**	**66,115.08**
760300	F&A Expenditures	15,375.00	15,375.00	1,551.85	8,764.04	0.00	6,610.96	6,610.96
***Total: 76 - F&A and Internal Allocations**		**15,375.00**	**15,375.00**	**1,551.85**	**8,764.04**	**0.00**	**6,610.96**	**6,610.96**
****Total Indirect Cost Expenditures**		**15,375.00**	**15,375.00**	**1,551.85**	**8,764.04**	**0.00**	**6,610.96**	**6,610.96**
*****Total Expenditures**		**169,130.00**	**169,130.00**	**17,070.32**	**96,403.96**	**0.00**	**72,726.04**	**72,726.04**
Revenue								
530000	Federal Programs	0.00	0.00	17,070.32	96,403.96	0.00	(96,403.96)	(96,403.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,070.32**	**96,403.96**	**0.00**	**(96,403.96)**	**(96,403.96)**
*****Total Revenue**		**0.00**	**0.00**	**17,070.32**	**96,403.96**	**0.00**	**(96,403.96)**	**(96,403.96)**

Grant 184174 - DRRP
Fund 15C732 - DRRP - CS

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133A100031	CFDA #: 84.133	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:					Idc Waiver	NO

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,383.00	3,383.00	0.00	0.00	0.00	3,383.00	3,383.00
614F10	Academic Administrator	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
***Total: 61 - Salaries and Wages**		**3,383.00**	**3,383.00**	**0.00**	**228.00**	**0.00**	**3,155.00**	**3,155.00**
65YF10	Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	101.04	0.00	1,400.96	1,400.96
***Total: 65 - Fringe Benefits**		**1,502.00**	**1,502.00**	**0.00**	**101.04**	**0.00**	**1,400.96**	**1,400.96**
****Total Direct Cost Expenditures**		**4,885.00**	**4,885.00**	**0.00**	**329.04**	**0.00**	**4,555.96**	**4,555.96**
760300	F&A Expenditures	2,252.00	2,252.00	0.00	151.36	0.00	2,100.64	2,100.64
***Total: 76 - F&A and Internal Allocations**		**2,252.00**	**2,252.00**	**0.00**	**151.36**	**0.00**	**2,100.64**	**2,100.64**
****Total Indirect Cost Expenditures**		**2,252.00**	**2,252.00**	**0.00**	**151.36**	**0.00**	**2,100.64**	**2,100.64**
*****Total Expenditures**		**7,137.00**	**7,137.00**	**0.00**	**480.40**	**0.00**	**6,656.60**	**6,656.60**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	151.36	0.00	(151.36)	(151.36)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	101.04	0.00	(101.04)	(101.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**480.40**	**0.00**	**(480.40)**	**(480.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**480.40**	**0.00**	**(480.40)**	**(480.40)**

Grant 184174 - DRRP
Fund 184174 - DRRP

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133A100031	CFDA #: 84.133	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,673.00	65,673.00	0.00	0.00	0.00	65,673.00	65,673.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,140.24	9,173.67	0.00	(9,173.67)	(9,173.67)
615NZ0	PAT Unallocated Budget (Bud Only)	11,271.00	11,271.00	0.00	0.00	0.00	11,271.00	11,271.00
617F10	Operating Staff	0.00	0.00	718.47	3,136.47	0.00	(3,136.47)	(3,136.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,919.00	3,919.00	0.00	0.00	0.00	3,919.00	3,919.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,800.00	0.00	(16,800.00)	(16,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	12,160.00	12,160.00
***Total: 61 - Salaries and Wages**		**93,023.00**	**93,023.00**	**1,858.71**	**29,110.14**	**0.00**	**63,912.86**	**63,912.86**
65YF10	Full Fringe Benefit Distr Expe	36,629.00	36,629.00	839.23	5,485.68	0.00	31,143.32	31,143.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.80	0.00	(1,192.80)	(1,192.80)
***Total: 65 - Fringe Benefits**		**36,629.00**	**36,629.00**	**839.23**	**6,678.48**	**0.00**	**29,950.52**	**29,950.52**
710	Travel	17,948.00	17,948.00	0.00	0.00	0.00	17,948.00	17,948.00
710100	Out-of-State Travel	0.00	0.00	715.29	3,677.15	0.00	(3,677.15)	(3,677.15)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**17,948.00**	**17,948.00**	**715.29**	**3,977.15**	**0.00**	**13,970.85**	**13,970.85**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	69.22	0.00	(69.22)	(69.22)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	37.66	68.42	0.00	(68.42)	(68.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.17	18.51	0.00	(18.51)	(18.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
Subtotal: Non-Travel Support		**12,200.00**	**12,200.00**	**37.83**	**561.15**	**0.00**	**11,638.85**	**11,638.85**
***Total: 71 - Support**		**30,148.00**	**30,148.00**	**753.12**	**4,538.30**	**0.00**	**25,609.70**	**25,609.70**
730001	Subcontracts 01	436,886.00	436,886.00	3,709.23	3,709.23	9,609.77	423,567.00	423,567.00
730002	Subcontracts 02	0.00	0.00	4,128.88	4,128.88	9,371.12	(13,500.00)	(13,500.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	368,067.00	(368,067.00)	(368,067.00)
730004	Subcontracts 04	0.00	0.00	3,118.13	3,118.13	13,500.00	(16,618.13)	(16,618.13)
***Total: 73 - Subcontracts**		**436,886.00**	**436,886.00**	**10,956.24**	**10,956.24**	**400,547.89**	**25,381.87**	**25,381.87**
****Total Direct Cost Expenditures**		**596,686.00**	**596,686.00**	**14,407.30**	**51,283.16**	**400,547.89**	**144,854.95**	**144,854.95**

Grant 184174 - DRRP
Fund 184174 - DRRP

Status: Active
FMGR: Drum, Charles E

Type: Grant

PI:	Drum, Charles E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	H133A100031	CFDA #: 84.133	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDDCD - PI Charles Drum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	116,982.00	116,982.00	6,627.37	23,590.23	0.00	93,391.77	93,391.77
***Total: 76 - F&A and Internal Allocations**		**116,982.00**	**116,982.00**	**6,627.37**	**23,590.23**	**0.00**	**93,391.77**	**93,391.77**
****Total Indirect Cost Expenditures**		**116,982.00**	**116,982.00**	**6,627.37**	**23,590.23**	**0.00**	**93,391.77**	**93,391.77**
*****Total Expenditures**		**713,668.00**	**713,668.00**	**21,034.67**	**74,873.39**	**400,547.89**	**238,246.72**	**238,246.72**
Revenue								
530000	Federal Programs	0.00	0.00	21,034.67	74,873.39	0.00	(74,873.39)	(74,873.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,034.67**	**74,873.39**	**0.00**	**(74,873.39)**	**(74,873.39)**
*****Total Revenue**		**0.00**	**0.00**	**21,034.67**	**74,873.39**	**0.00**	**(74,873.39)**	**(74,873.39)**

Grant 193184 - Yeast PUF3 Control of mRNA
Fund 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 08/01/2006 - 07/31/2009

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F1R Retro PAT	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**44.96**	**0.00**	**(44.96)**	**(44.96)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**18.97**	**0.00**	**(18.97)**	**(18.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63.93	0.00	(63.93)	(63.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63.93**	**0.00**	**(63.93)**	**(63.93)**

Grant 193195 - Genetic and Newborn Screening
Fund 193195 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	73,886.17	0.00	(73,886.17)	(73,886.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,016.00	82,102.00	0.00	0.00	0.00	68,016.00	82,102.00
615F10	PAT	0.00	0.00	0.00	26,998.34	0.00	(26,998.34)	(26,998.34)
615NZ0	PAT Unallocated Budget (Bud Only)	6,384.00	6,384.00	0.00	0.00	0.00	6,384.00	6,384.00
617F10	Operating Staff	0.00	0.00	0.00	20,133.95	0.00	(20,133.95)	(20,133.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**104,400.00**	**118,486.00**	**0.00**	**121,018.46**	**0.00**	**(16,618.46)**	**(2,532.46)**
65YF10	Full Fringe Benefit Distr Expe	38,806.00	39,975.00	0.00	49,686.08	0.00	(10,880.08)	(9,711.08)
***Total: 65 - Fringe Benefits**		**38,806.00**	**39,975.00**	**0.00**	**49,686.08**	**0.00**	**(10,880.08)**	**(9,711.08)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	681.01	0.00	(681.01)	(681.01)
710100	Out-of-State Travel	0.00	0.00	0.00	3,530.95	0.00	(3,530.95)	(3,530.95)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,862.79	0.00	(1,862.79)	(1,862.79)
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.00	0.00	(4,155.00)	(4,155.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,569.35	0.00	(8,569.35)	(8,569.35)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**20,499.10**	**0.00**	**(14,499.10)**	**(14,499.10)**
711100	Supplies-General	0.00	0.00	0.00	4,980.08	0.00	(4,980.08)	(4,980.08)
7112	Research Supplies	14,986.00	14,986.00	0.00	0.00	0.00	14,986.00	14,986.00
713000	Printing & Copying-General	0.00	0.00	0.00	647.58	0.00	(647.58)	(647.58)
714000	Postage-General	0.00	0.00	0.00	366.27	0.00	(366.27)	(366.27)
717000	Consulting-General	36,998.00	21,743.00	0.00	0.00	0.00	36,998.00	21,743.00
717200	Other Professional Services-General	0.00	0.00	0.00	49,667.10	0.00	(49,667.10)	(49,667.10)
718000	Telecom-General	0.00	0.00	0.00	1,031.59	0.00	(1,031.59)	(1,031.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,379.66	0.00	(1,379.66)	(1,379.66)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	413.87	0.00	(413.87)	(413.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,481.40	0.00	(2,481.40)	(2,481.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)

Grant 193195 - Genetic and Newborn Screening
Fund 193195 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	6/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**51,984.00**	**36,729.00**	**0.00**	**61,598.20**	**0.00**	**(9,614.20)**	**(24,869.20)**
***Total: 71 - Support**		**57,984.00**	**42,729.00**	**0.00**	**82,097.30**	**0.00**	**(24,113.30)**	**(39,368.30)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	319,990.00	319,990.00	0.00	4,989.22	0.00	315,000.78	315,000.78
730002	Subcontracts 02	0.00	0.00	0.00	68,419.79	0.00	(68,419.79)	(68,419.79)
730003	Subcontracts 03	0.00	0.00	0.00	26,628.89	0.00	(26,628.89)	(26,628.89)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	18,841.25	0.00	(18,841.25)	(18,841.25)
730006	Subcontracts 06	0.00	0.00	0.00	100,537.11	0.00	(100,537.11)	(100,537.11)
730007	Subcontracts 07	0.00	0.00	0.00	24,117.48	0.00	(24,117.48)	(24,117.48)
730008	Subcontracts 08	0.00	0.00	0.00	12,075.00	0.00	(12,075.00)	(12,075.00)
730009	Subcontracts 09	0.00	0.00	0.00	13,232.82	0.00	(13,232.82)	(13,232.82)
***Total: 73 - Subcontracts**		**319,990.00**	**319,990.00**	**0.00**	**268,841.56**	**0.00**	**51,148.44**	**51,148.44**
Total Direct Cost Expenditures		**521,180.00**	**521,180.00**	**0.00**	**521,643.40**	**0.00**	**(463.40)**	**(463.40)**
760300	F&A Expenditures	60,799.00	60,799.00	0.00	60,158.59	0.00	640.41	640.41
***Total: 76 - F&A and Internal Allocations**		**60,799.00**	**60,799.00**	**0.00**	**60,158.59**	**0.00**	**640.41**	**640.41**
Total Indirect Cost Expenditures		**60,799.00**	**60,799.00**	**0.00**	**60,158.59**	**0.00**	**640.41**	**640.41**
***Total Expenditures**		**581,979.00**	**581,979.00**	**0.00**	**581,801.99**	**0.00**	**177.01**	**177.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	581,801.99	0.00	(581,801.99)	(581,801.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**581,801.99**	**0.00**	**(581,801.99)**	**(581,801.99)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**581,801.99**	**0.00**	**(581,801.99)**	**(581,801.99)**

Grant 193195 - Genetic and Newborn Screening
Fund 193207 - Genetics NERGG Rollover

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,085.00	0.00	(14,085.00)	(14,085.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	4,590.00	0.00	(4,590.00)	(4,590.00)
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**18,675.00**	**0.00**	**(9,675.00)**	**(9,675.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,183.14	0.00	(1,183.14)	(1,183.14)
65YF10	Full Fringe Benefit Distr Expe	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.97	0.00	(380.97)	(380.97)
***Total: 65 - Fringe Benefits**		**3,690.00**	**3,690.00**	**0.00**	**1,564.11**	**0.00**	**2,125.89**	**2,125.89**
710000	In-State Travel	0.00	0.00	0.00	398.40	0.00	(398.40)	(398.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,177.40	0.00	(1,177.40)	(1,177.40)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	654.19	0.00	(654.19)	(654.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,341.44**	**0.00**	**(2,341.44)**	**(2,341.44)**
717000	Consulting-General	15,255.00	15,255.00	0.00	0.00	0.00	15,255.00	15,255.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,899.00	0.00	(6,899.00)	(6,899.00)
Subtotal: Non-Travel Support		**15,255.00**	**15,255.00**	**0.00**	**8,734.86**	**0.00**	**6,520.14**	**6,520.14**
***Total: 71 - Support**		**15,255.00**	**15,255.00**	**0.00**	**11,076.30**	**0.00**	**4,178.70**	**4,178.70**
722200	Participant Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
***Total: 72 - Student and/or Participant Support**		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**172.00**	**172.00**
****Total Direct Cost Expenditures**		**28,117.00**	**28,117.00**	**0.00**	**31,315.41**	**0.00**	**(3,198.41)**	**(3,198.41)**
760300	F&A Expenditures	7,896.00	7,896.00	0.00	4,697.32	0.00	3,198.68	3,198.68
***Total: 76 - F&A and Internal Allocations**		**7,896.00**	**7,896.00**	**0.00**	**4,697.32**	**0.00**	**3,198.68**	**3,198.68**
****Total Indirect Cost Expenditures**		**7,896.00**	**7,896.00**	**0.00**	**4,697.32**	**0.00**	**3,198.68**	**3,198.68**
*****Total Expenditures**		**36,013.00**	**36,013.00**	**0.00**	**36,012.73**	**0.00**	**0.27**	**0.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,012.73	0.00	(36,012.73)	(36,012.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,012.73**	**0.00**	**(36,012.73)**	**(36,012.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,012.73**	**0.00**	**(36,012.73)**	**(36,012.73)**

Grant 193195 - Genetic and Newborn Screening
Fund 193208 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,818.00	0.00	(14,818.00)	(14,818.00)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	87,503.67	0.00	(87,503.67)	(87,503.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,880.00	104,880.00	0.00	0.00	0.00	104,880.00	104,880.00
615F10	PAT	0.00	0.00	0.00	39,550.32	0.00	(39,550.32)	(39,550.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,985.00	38,985.00	0.00	0.00	0.00	38,985.00	38,985.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,827.00	19,827.00	0.00	0.00	0.00	19,827.00	19,827.00
***Total: 61 - Salaries and Wages**		**163,692.00**	**163,692.00**	**0.00**	**175,631.99**	**0.00**	**(11,939.99)**	**(11,939.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,890.71	0.00	(3,890.71)	(3,890.71)
65YF10	Full Fringe Benefit Distr Expe	55,936.00	55,936.00	0.00	51,855.98	0.00	4,080.02	4,080.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.42	0.00	(163.42)	(163.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 65 - Fringe Benefits**		**55,936.00**	**55,936.00**	**0.00**	**55,935.31**	**0.00**	**0.69**	**0.69**
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710000	In-State Travel	0.00	0.00	0.00	1,569.49	0.00	(1,569.49)	(1,569.49)
710100	Out-of-State Travel	0.00	0.00	0.00	10,909.08	0.00	(10,909.08)	(10,909.08)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,302.29	0.00	(1,302.29)	(1,302.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,117.12	0.00	(2,117.12)	(2,117.12)
Subtotal: Travel		**14,500.00**	**14,500.00**	**0.00**	**19,067.98**	**0.00**	**(4,567.98)**	**(4,567.98)**
711100	Supplies-General	0.00	0.00	0.00	2,747.58	0.00	(2,747.58)	(2,747.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112	Research Supplies	(6,602.00)	(6,602.00)	0.00	0.00	0.00	(6,602.00)	(6,602.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,586.52	0.00	(2,586.52)	(2,586.52)
714000	Postage-General	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
717000	Consulting-General	72,558.00	72,558.00	0.00	0.00	0.00	72,558.00	72,558.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,495.54	0.00	(43,495.54)	(43,495.54)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	2,246.22	0.00	(2,246.22)	(2,246.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,941.10	0.00	(6,941.10)	(6,941.10)

Grant 193195 - Genetic and Newborn Screening
Fund 193208 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
719110	Membership-Individual	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		**70,956.00**	**70,956.00**	**0.00**	**60,662.93**	**0.00**	**10,293.07**	**10,293.07**
***Total: 71 - Support**		**85,456.00**	**85,456.00**	**0.00**	**79,730.91**	**0.00**	**5,725.09**	**5,725.09**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	472,835.00	472,835.00	0.00	0.00	0.00	472,835.00	472,835.00
730002	Subcontracts 02	0.00	0.00	0.00	215,769.22	0.00	(215,769.22)	(215,769.22)
730003	Subcontracts 03	0.00	0.00	0.00	35,371.11	0.00	(35,371.11)	(35,371.11)
730005	Subcontracts 05	0.00	0.00	0.00	30,764.48	0.00	(30,764.48)	(30,764.48)
730006	Subcontracts 06	0.00	0.00	0.00	86,950.16	0.00	(86,950.16)	(86,950.16)
730009	Subcontracts 09	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
730010	Subcontracts 10	0.00	0.00	0.00	22,749.59	0.00	(22,749.59)	(22,749.59)
730011	Subcontracts 11	0.00	0.00	0.00	19,911.06	0.00	(19,911.06)	(19,911.06)
730012	Subcontracts 12	0.00	0.00	0.00	10,312.25	0.00	(10,312.25)	(10,312.25)
730013	Subcontracts 13	0.00	0.00	0.00	33,502.95	0.00	(33,502.95)	(33,502.95)
730014	Subcontracts 14	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**472,835.00**	**472,835.00**	**0.00**	**466,130.82**	**0.00**	**6,704.18**	**6,704.18**
Total Direct Cost Expenditures		**777,919.00**	**777,919.00**	**0.00**	**777,429.03**	**0.00**	**489.97**	**489.97**
760300	F&A Expenditures	60,935.00	60,935.00	0.00	60,934.56	0.00	0.44	0.44
***Total: 76 - F&A and Internal Allocations**		**60,935.00**	**60,935.00**	**0.00**	**60,934.56**	**0.00**	**0.44**	**0.44**
Total Indirect Cost Expenditures		**60,935.00**	**60,935.00**	**0.00**	**60,934.56**	**0.00**	**0.44**	**0.44**
***Total Expenditures**		**838,854.00**	**838,854.00**	**0.00**	**838,363.59**	**0.00**	**490.41**	**490.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	838,363.59	0.00	(838,363.59)	(838,363.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**838,363.59**	**0.00**	**(838,363.59)**	**(838,363.59)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**838,363.59**	**0.00**	**(838,363.59)**	**(838,363.59)**

Grant 193195 - Genetic and Newborn Screening
Fund 193216 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,555.12	0.00	(6,555.12)	(6,555.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,771.28	0.00	(5,771.28)	(5,771.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	53,097.16	0.00	(53,097.16)	(53,097.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,693.00	97,693.00	0.00	0.00	0.00	97,693.00	97,693.00
615F10	PAT	0.00	0.00	0.00	66,448.20	0.00	(66,448.20)	(66,448.20)
615NZ0	PAT Unallocated Budget (Bud Only)	45,279.00	45,279.00	0.00	0.00	0.00	45,279.00	45,279.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	55,300.00	0.00	(55,300.00)	(55,300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,312.00	0.00	(3,312.00)	(3,312.00)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 61 - Salaries and Wages**		**187,972.00**	**187,972.00**	**0.00**	**190,483.76**	**0.00**	**(2,511.76)**	**(2,511.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	815.30	0.00	(815.30)	(815.30)
65YF10	Full Fringe Benefit Distr Expe	61,467.00	61,467.00	0.00	52,773.01	0.00	8,693.99	8,693.99
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,645.20	0.00	(4,645.20)	(4,645.20)
***Total: 65 - Fringe Benefits**		**61,467.00**	**61,467.00**	**0.00**	**58,233.51**	**0.00**	**3,233.49**	**3,233.49**
710	Travel	23,230.00	23,230.00	0.00	0.00	0.00	23,230.00	23,230.00
710000	In-State Travel	0.00	0.00	0.00	1,220.85	0.00	(1,220.85)	(1,220.85)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
710100	Out-of-State Travel	0.00	0.00	0.00	13,318.58	0.00	(13,318.58)	(13,318.58)
710300	Conference Registration Fees	0.00	0.00	0.00	3,725.00	0.00	(3,725.00)	(3,725.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25,220.06	0.00	(25,220.06)	(25,220.06)
Subtotal: Travel		**23,230.00**	**23,230.00**	**0.00**	**45,411.39**	**0.00**	**(22,181.39)**	**(22,181.39)**
711100	Supplies-General	0.00	0.00	0.00	5,344.74	0.00	(5,344.74)	(5,344.74)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	52,481.00	52,481.00	0.00	0.00	0.00	52,481.00	52,481.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,982.77	0.00	(1,982.77)	(1,982.77)
714000	Postage-General	0.00	0.00	0.00	35.07	0.00	(35.07)	(35.07)
717000	Consulting-General	71,415.00	71,415.00	0.00	0.00	0.00	71,415.00	71,415.00
717200	Other Professional Services-General	0.00	0.00	0.00	71,415.00	0.00	(71,415.00)	(71,415.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3,450.41	0.00	(3,450.41)	(3,450.41)
718008	Telecom-Internet Services	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,594.24	0.00	(15,594.24)	(15,594.24)

Grant 193195 - Genetic and Newborn Screening
Fund 193216 - Genetic and Newborn Screening

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**123,896.00**	**123,896.00**	**0.00**	**101,528.18**	**0.00**	**22,367.82**	**22,367.82**
***Total: 71 - Support**		**147,126.00**	**147,126.00**	**0.00**	**146,939.57**	**0.00**	**186.43**	**186.43**
722200	Participant Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: 72 - Student and/or Participant Support**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	423,472.00	423,472.00	0.00	0.00	0.00	423,472.00	423,472.00
730002	Subcontracts 02	0.00	0.00	0.00	127,200.16	0.00	(127,200.16)	(127,200.16)
730003	Subcontracts 03	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	37,122.34	0.00	(37,122.34)	(37,122.34)
730006	Subcontracts 06	0.00	0.00	0.00	97,739.85	0.00	(97,739.85)	(97,739.85)
730012	Subcontracts 12	0.00	0.00	0.00	17,987.78	0.00	(17,987.78)	(17,987.78)
730015	Subcontracts 15	0.00	0.00	0.00	28,421.69	0.00	(28,421.69)	(28,421.69)
730016	Subcontracts 16	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	29,999.71	0.00	(29,999.71)	(29,999.71)
730018	Subcontracts 18	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
730019	Subcontracts 19	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**423,472.00**	**423,472.00**	**0.00**	**423,471.54**	**0.00**	**0.46**	**0.46**
Total Direct Cost Expenditures		**820,237.00**	**820,237.00**	**0.00**	**819,328.38**	**0.00**	**908.62**	**908.62**
760300	F&A Expenditures	91,899.00	91,899.00	0.00	91,898.11	0.00	0.89	0.89
***Total: 76 - F&A and Internal Allocations**		**91,899.00**	**91,899.00**	**0.00**	**91,898.11**	**0.00**	**0.89**	**0.89**
Total Indirect Cost Expenditures		**91,899.00**	**91,899.00**	**0.00**	**91,898.11**	**0.00**	**0.89**	**0.89**
***Total Expenditures**		**912,136.00**	**912,136.00**	**0.00**	**911,226.49**	**0.00**	**909.51**	**909.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	911,226.49	0.00	(911,226.49)	(911,226.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**911,226.49**	**0.00**	**(911,226.49)**	**(911,226.49)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**911,226.49**	**0.00**	**(911,226.49)**	**(911,226.49)**

Grant 193195 - Genetic and Newborn Screening
Fund 193228 - Genetic and Newborn Screening

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193228 - Genetic and Newborn Screening

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	110.12	0.00	(110.12)	(110.12)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**110.12**	**0.00**	**(110.12)**	**(110.12)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**110.12**	**0.00**	**(110.12)**	**(110.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**110.12**	**0.00**	**(110.12)**	**(110.12)**
760300 F&A Expenditures	0.00	0.00	0.00	19.82	0.00	(19.82)	(19.82)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**19.82**	**0.00**	**(19.82)**	**(19.82)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**19.82**	**0.00**	**(19.82)**	**(19.82)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**129.94**	**0.00**	**(129.94)**	**(129.94)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**129.94**	**0.00**	**(129.94)**	**(129.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**129.94**	**0.00**	**(129.94)**	**(129.94)**

Grant 193195 - Genetic and Newborn Screening
Fund 193228 - Genetic and Newborn Screening

Status: Active
FMGR: Miller, Patrick B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,322.41	0.00	(12,322.41)	(12,322.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,322.00	12,322.00	0.00	0.00	0.00	12,322.00	12,322.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,093.12	0.00	(5,093.12)	(5,093.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,093.00	5,093.00	0.00	0.00	0.00	5,093.00	5,093.00
***Total: 61 - Salaries and Wages**		**17,415.00**	**17,415.00**	**0.00**	**17,415.53**	**0.00**	**(0.53)**	**(0.53)**
65YF10	Full Fringe Benefit Distr Expe	7,350.00	7,350.00	0.00	7,349.42	0.00	0.58	0.58
***Total: 65 - Fringe Benefits**		**7,350.00**	**7,350.00**	**0.00**	**7,349.42**	**0.00**	**0.58**	**0.58**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,530.00**	**1,530.00**	**0.00**	**1,530.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,530.00**	**1,530.00**	**0.00**	**1,530.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**26,295.00**	**26,295.00**	**0.00**	**26,294.95**	**0.00**	**0.05**	**0.05**
760300	F&A Expenditures	4,733.00	4,733.00	0.00	4,732.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**4,733.00**	**4,733.00**	**0.00**	**4,732.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**4,733.00**	**4,733.00**	**0.00**	**4,732.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**31,028.00**	**31,028.00**	**0.00**	**31,027.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,027.91	0.00	(31,027.91)	(31,027.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,027.91**	**0.00**	**(31,027.91)**	**(31,027.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,027.91**	**0.00**	**(31,027.91)**	**(31,027.91)**

Grant 193195 - Genetic and Newborn Screening
Fund 193231 - Supplemental: Legal-Learning

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
730018	Subcontracts 18	0.00	0.00	0.00	20,999.98	0.00	(20,999.98)	(20,999.98)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**20,999.98**	**0.00**	**(20,999.98)**	**(20,999.98)**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**20,999.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,800.00**	**22,800.00**	**0.00**	**22,799.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	22,799.98	0.00	(22,799.98)	(22,799.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,799.98**	**0.00**	**(22,799.98)**	**(22,799.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,799.98**	**0.00**	**(22,799.98)**	**(22,799.98)**

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,306.90	8,342.06	0.00	(8,342.06)	(8,342.06)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	19,091.70	0.00	(19,091.70)	(19,091.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
615F10	PAT	0.00	0.00	12,144.81	131,723.39	0.00	(131,723.39)	(131,723.39)
615F1R	Retro PAT	0.00	0.00	0.00	58.36	0.00	(58.36)	(58.36)
615NZ0	PAT Unallocated Budget (Bud Only)	125,068.00	125,068.00	0.00	0.00	0.00	125,068.00	125,068.00
617F10	Operating Staff	0.00	0.00	0.00	647.68	0.00	(647.68)	(647.68)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	75.78	0.00	(75.78)	(75.78)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
61CPHX	Part Time Hourly	0.00	0.00	6,557.75	76,770.15	0.00	(76,770.15)	(76,770.15)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	70,952.00	70,952.00	0.00	0.00	0.00	70,952.00	70,952.00
***Total: 61 - Salaries and Wages**		**212,393.00**	**212,393.00**	**21,009.46**	**238,700.12**	**0.00**	**(26,307.12)**	**(26,307.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	173.02	620.41	0.00	(620.41)	(620.41)
65YF10	Full Fringe Benefit Distr Expe	65,960.00	65,960.00	5,412.54	67,250.97	0.00	(1,290.97)	(1,290.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	470.35	5,498.72	0.00	(5,498.72)	(5,498.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	144.90	0.00	(144.90)	(144.90)
***Total: 65 - Fringe Benefits**		**65,960.00**	**65,960.00**	**6,055.91**	**73,515.00**	**0.00**	**(7,555.00)**	**(7,555.00)**
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710000	In-State Travel	0.00	0.00	399.14	781.15	0.00	(781.15)	(781.15)
710100	Out-of-State Travel	0.00	0.00	1,103.04	6,960.96	0.00	(6,960.96)	(6,960.96)
710200	Foreign Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
710400	Student or Non-Emp Travel	0.00	0.00	973.00	4,580.04	0.00	(4,580.04)	(4,580.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,663.15	0.00	(2,663.15)	(2,663.15)
Subtotal: Travel		**23,000.00**	**23,000.00**	**2,475.18**	**16,735.30**	**0.00**	**6,264.70**	**6,264.70**
7111	Supplies	14,852.00	14,852.00	0.00	0.00	0.00	14,852.00	14,852.00
711100	Supplies-General	0.00	0.00	0.00	2,113.96	0.00	(2,113.96)	(2,113.96)
711132	Supplies-Software Incl Site License	0.00	0.00	322.09	322.09	0.00	(322.09)	(322.09)
7112	Research Supplies	16,467.00	16,467.00	0.00	0.00	0.00	16,467.00	16,467.00
713000	Printing & Copying-General	0.00	0.00	41.41	1,818.79	0.00	(1,818.79)	(1,818.79)
714000	Postage-General	0.00	0.00	3.08	190.44	0.00	(190.44)	(190.44)
716120	Rentals-Property or Room	0.00	0.00	1,130.53	2,794.53	0.00	(2,794.53)	(2,794.53)

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	56,730.00	165,955.08	50,000.00	(215,955.08)	(215,955.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	143,763.00	143,763.00	0.00	0.00	0.00	143,763.00	143,763.00
718000	Telecom-General	0.00	0.00	402.33	1,405.57	0.00	(1,405.57)	(1,405.57)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	14.01	0.00	(14.01)	(14.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,337.47	5,261.90	0.00	(5,261.90)	(5,261.90)
719110	Membership-Individual	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support		**180,082.00**	**180,082.00**	**61,968.99**	**180,409.87**	**50,000.00**	**(50,327.87)**	**(50,327.87)**
***Total: 71 - Support**		**203,082.00**	**203,082.00**	**64,444.17**	**197,145.17**	**50,000.00**	**(44,063.17)**	**(44,063.17)**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
730001	Subcontracts 01	535,481.00	535,481.00	0.00	0.00	0.00	535,481.00	535,481.00
730002	Subcontracts 02	0.00	0.00	35,409.87	35,409.87	265,171.00	(300,580.87)	(300,580.87)
730003	Subcontracts 03	0.00	0.00	0.00	27,425.79	2,574.21	(30,000.00)	(30,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	11,988.56	18,011.44	(30,000.00)	(30,000.00)
730006	Subcontracts 06	0.00	0.00	17,604.44	17,604.44	110,310.00	(127,914.44)	(127,914.44)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
730021	Subcontracts 21	0.00	0.00	5,090.97	17,540.47	11,944.53	(29,485.00)	(29,485.00)
730022	Subcontracts 22	0.00	0.00	0.00	16,096.63	13,903.37	(30,000.00)	(30,000.00)
730023	Subcontracts 23	0.00	0.00	0.00	0.00	12,500.00	(12,500.00)	(12,500.00)
***Total: 73 - Subcontracts**		**535,481.00**	**535,481.00**	**58,105.28**	**126,065.76**	**449,414.55**	**(39,999.31)**	**(39,999.31)**
Total Direct Cost Expenditures		**1,019,166.00**	**1,019,166.00**	**149,614.82**	**635,426.05**	**499,414.55**	**(115,674.60)**	**(115,674.60)**
760300	F&A Expenditures	105,063.00	105,063.00	17,388.11	97,739.57	0.00	7,323.43	7,323.43
***Total: 76 - F&A and Internal Allocations**		**105,063.00**	**105,063.00**	**17,388.11**	**97,739.57**	**0.00**	**7,323.43**	**7,323.43**
Total Indirect Cost Expenditures		**105,063.00**	**105,063.00**	**17,388.11**	**97,739.57**	**0.00**	**7,323.43**	**7,323.43**
***Total Expenditures**		**1,124,229.00**	**1,124,229.00**	**167,002.93**	**733,165.62**	**499,414.55**	**(108,351.17)**	**(108,351.17)**
Revenue								
530000	Federal Programs	0.00	0.00	167,002.93	733,165.62	0.00	(733,165.62)	(733,165.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**167,002.93**	**733,165.62**	**0.00**	**(733,165.62)**	**(733,165.62)**

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**167,002.93**	**733,165.62**	**0.00**	**(733,165.62)**	**(733,165.62)**

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 193195 - Genetic and Newborn Screening
Fund 193237 - Genetic and Newborn Screening

Status: Active
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193248 - Genetic & Newborn Screening Y5

Status: Active
FMGR: McClain, Monica R

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193248 - Genetic & Newborn Screening Y5

Status: Active
FMGR: McClain, Monica R

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information

Effective Date:	7/8/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC18	18.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193195 - Genetic and Newborn Screening
Fund 193248 - Genetic & Newborn Screening Y5

Status: Active
FMGR: McClain, Monica R

Type: Cooperative Agreement

PI:
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: U22MC10980 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/01/2007 - 05/31/2012

Fund Information
Effective Date: 7/8/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18 18.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDDMM - PI Michael McSheehan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	99,912.00	99,912.00	0.00	0.00	0.00	99,912.00	99,912.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,440.00	49,440.00	0.00	0.00	0.00	49,440.00	49,440.00
61SNZ0	Student Labor Unallocated(Bud Only)	54,698.00	54,698.00	0.00	0.00	0.00	54,698.00	54,698.00
***Total: 61 - Salaries and Wages**		**204,050.00**	**204,050.00**	**0.00**	**0.00**	**0.00**	**204,050.00**	**204,050.00**
65YF10	Full Fringe Benefit Distr Expe	67,593.00	67,593.00	0.00	0.00	0.00	67,593.00	67,593.00
***Total: 65 - Fringe Benefits**		**67,593.00**	**67,593.00**	**0.00**	**0.00**	**0.00**	**67,593.00**	**67,593.00**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
7112	Research Supplies	14,316.00	14,316.00	0.00	0.00	0.00	14,316.00	14,316.00
717000	Consulting-General	12,200.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,728.00	44,728.00	0.00	0.00	0.00	44,728.00	44,728.00
Subtotal: Non-Travel Support		**71,244.00**	**71,244.00**	**0.00**	**0.00**	**0.00**	**71,244.00**	**71,244.00**
***Total: 71 - Support**		**84,244.00**	**84,244.00**	**0.00**	**0.00**	**0.00**	**84,244.00**	**84,244.00**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
730001	Subcontracts 01	426,496.00	426,496.00	0.00	0.00	0.00	426,496.00	426,496.00
***Total: 73 - Subcontracts**		**426,496.00**	**426,496.00**	**0.00**	**0.00**	**0.00**	**426,496.00**	**426,496.00**
****Total Direct Cost Expenditures**		**784,633.00**	**784,633.00**	**0.00**	**0.00**	**0.00**	**784,633.00**	**784,633.00**
760300	F&A Expenditures	76,660.00	76,660.00	0.00	0.00	0.00	76,660.00	76,660.00
***Total: 76 - F&A and Internal Allocations**		**76,660.00**	**76,660.00**	**0.00**	**0.00**	**0.00**	**76,660.00**	**76,660.00**
****Total Indirect Cost Expenditures**		**76,660.00**	**76,660.00**	**0.00**	**0.00**	**0.00**	**76,660.00**	**76,660.00**
*****Total Expenditures**		**861,293.00**	**861,293.00**	**0.00**	**0.00**	**0.00**	**861,293.00**	**861,293.00**

Grant 193196 - Advanced Education Nursing
Fund 193196 - Advanced Education Nursing

Status: Closing - Final Financial Rev
FMGR: Hamlin, Lynette A

Type: Grant

PI:	Hamlin, Lynette A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	A10HP00303	CFDA #: 93.358	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNULA - PI Lynette Ament

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	28,137.00	28,137.00	0.00	0.00	0.00	28,137.00	28,137.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	28,137.00	0.00	(28,137.00)	(28,137.00)
***Total: 72 - Student and/or Participant Support**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,137.00**	**28,137.00**	**0.00**	**28,137.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,137.00	0.00	(28,137.00)	(28,137.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,137.00**	**0.00**	**(28,137.00)**	**(28,137.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,137.00**	**0.00**	**(28,137.00)**	**(28,137.00)**

Grant 193197 - UDEC
Fund 15C513 - UDEC - CS

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	23,571.35	0.00	(23,571.35)	(23,571.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,283.00	30,283.00	0.00	0.00	0.00	30,283.00	30,283.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,589.02	0.00	(6,589.02)	(6,589.02)
***Total: 61 - Salaries and Wages**		**30,283.00**	**30,283.00**	**0.00**	**30,160.37**	**0.00**	**122.63**	**122.63**
65YF10	Full Fringe Benefit Distr Expe	10,212.00	10,212.00	0.00	9,664.33	0.00	547.67	547.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.90	0.00	(546.90)	(546.90)
***Total: 65 - Fringe Benefits**		**10,212.00**	**10,212.00**	**0.00**	**10,211.23**	**0.00**	**0.77**	**0.77**
****Total Direct Cost Expenditures**		**40,495.00**	**40,495.00**	**0.00**	**40,371.60**	**0.00**	**123.40**	**123.40**
760300	F&A Expenditures	3,230.00	3,230.00	0.00	3,229.72	0.00	0.28	0.28
***Total: 76 - F&A and Internal Allocations**		**3,230.00**	**3,230.00**	**0.00**	**3,229.72**	**0.00**	**0.28**	**0.28**
****Total Indirect Cost Expenditures**		**3,230.00**	**3,230.00**	**0.00**	**3,229.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**43,725.00**	**43,725.00**	**0.00**	**43,601.32**	**0.00**	**123.68**	**123.68**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,601.32	0.00	(43,601.32)	(43,601.32)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**43,601.32**	**0.00**	**(43,601.32)**	**(43,601.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,601.32**	**0.00**	**(43,601.32)**	**(43,601.32)**

Grant 193197 - UDEC
Fund 193197 - UDEC

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: USEDT
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,861.55	0.00	(17,861.55)	(17,861.55)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	848.03	0.00	(848.03)	(848.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,789.00	24,789.00	0.00	0.00	0.00	24,789.00	24,789.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,322.08	0.00	(13,322.08)	(13,322.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.12	0.00	(6,750.12)	(6,750.12)
613NZ0	Grad Unallocated Budget (Bud Only)	13,905.00	13,905.00	0.00	0.00	0.00	13,905.00	13,905.00
615F10	PAT	0.00	0.00	0.00	130,644.53	0.00	(130,644.53)	(130,644.53)
615NZ0	PAT Unallocated Budget (Bud Only)	154,290.00	154,290.00	0.00	0.00	0.00	154,290.00	154,290.00
617F10	Operating Staff	0.00	0.00	0.00	34,660.00	0.00	(34,660.00)	(34,660.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,719.00	45,719.00	0.00	0.00	0.00	45,719.00	45,719.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	349.63	0.00	(349.63)	(349.63)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,916.25	0.00	(18,916.25)	(18,916.25)
61SNWS	College Work Study	0.00	0.00	0.00	662.15	0.00	(662.15)	(662.15)
61SNZ0	Student Labor Unallocated(Bud Only)	6,055.00	6,055.00	0.00	0.00	0.00	6,055.00	6,055.00
***Total: 61 - Salaries and Wages**		**244,758.00**	**244,758.00**	**0.00**	**225,736.84**	**0.00**	**19,021.16**	**19,021.16**
65YF10	Full Fringe Benefit Distr Expe	89,076.00	89,076.00	0.00	75,445.14	0.00	13,630.86	13,630.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,847.78	0.00	(2,847.78)	(2,847.78)
***Total: 65 - Fringe Benefits**		**89,076.00**	**89,076.00**	**0.00**	**78,292.92**	**0.00**	**10,783.08**	**10,783.08**
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	8,025.73	0.00	(8,025.73)	(8,025.73)
710100	Out-of-State Travel	0.00	0.00	0.00	6,640.27	0.00	(6,640.27)	(6,640.27)
710200	Foreign Travel	0.00	0.00	0.00	307.75	0.00	(307.75)	(307.75)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**16,133.54**	**0.00**	**(5,133.54)**	**(5,133.54)**
711100	Supplies-General	0.00	0.00	0.00	8,010.83	0.00	(8,010.83)	(8,010.83)
711178	Supplies- Training	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
7112	Research Supplies	42,100.00	42,100.00	0.00	0.00	0.00	42,100.00	42,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	16,260.79	0.00	(16,260.79)	(16,260.79)
714000	Postage-General	0.00	0.00	0.00	7,411.01	0.00	(7,411.01)	(7,411.01)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	350.91	0.00	(350.91)	(350.91)

Grant 193197 - UDEC
Fund 193197 - UDEC

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	USEDT	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	0.00	5.82	0.00	(5.82)	(5.82)
716122	Rental off site research facilities	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,968.72	0.00	(19,968.72)	(19,968.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
718000	Telecom-General	0.00	0.00	0.00	697.04	0.00	(697.04)	(697.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,959.88	0.00	(8,959.88)	(8,959.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	328.49	0.00	(328.49)	(328.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,060.93	0.00	(4,060.93)	(4,060.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,026.50	0.00	(8,026.50)	(8,026.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	444.12	0.00	(444.12)	(444.12)
Subtotal: Non-Travel Support		**54,600.00**	**54,600.00**	**0.00**	**81,313.79**	**0.00**	**(26,713.79)**	**(26,713.79)**
***Total: 71 - Support**		**65,600.00**	**65,600.00**	**0.00**	**97,447.33**	**0.00**	**(31,847.33)**	**(31,847.33)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	8,384.00	8,384.00	0.00	0.00	0.00	8,384.00	8,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,662.50	0.00	(4,662.50)	(4,662.50)
***Total: 72 - Student and/or Participant Support**		**8,384.00**	**8,384.00**	**0.00**	**6,042.50**	**0.00**	**2,341.50**	**2,341.50**
730001	Subcontracts 01	35,052.00	35,052.00	0.00	14,727.62	0.00	20,324.38	20,324.38
730003	Subcontracts 03	0.00	0.00	0.00	323.98	0.00	(323.98)	(323.98)
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**35,052.00**	**35,052.00**	**0.00**	**35,051.60**	**0.00**	**0.40**	**0.40**
****Total Direct Cost Expenditures**		**442,870.00**	**442,870.00**	**0.00**	**442,571.19**	**0.00**	**298.81**	**298.81**
760300	F&A Expenditures	34,947.00	34,947.00	0.00	34,922.24	0.00	24.76	24.76
***Total: 76 - F&A and Internal Allocations**		**34,947.00**	**34,947.00**	**0.00**	**34,922.24**	**0.00**	**24.76**	**24.76**
****Total Indirect Cost Expenditures**		**34,947.00**	**34,947.00**	**0.00**	**34,922.24**	**0.00**	**24.76**	**24.76**
*****Total Expenditures**		**477,817.00**	**477,817.00**	**0.00**	**477,493.43**	**0.00**	**323.57**	**323.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	477,493.43	0.00	(477,493.43)	(477,493.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**477,493.43**	**0.00**	**(477,493.43)**	**(477,493.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**477,493.43**	**0.00**	**(477,493.43)**	**(477,493.43)**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOAP - PI Amy Philbrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	98,195.00	98,195.00	0.00	0.00	0.00	98,195.00	98,195.00
615F10	PAT	0.00	0.00	0.00	65,140.67	0.00	(65,140.67)	(65,140.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
61SNSH	Student Labor	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
***Total: 61 - Salaries and Wages**		**98,195.00**	**98,195.00**	**0.00**	**67,035.17**	**0.00**	**31,159.83**	**31,159.83**
65YF10	Full Fringe Benefit Distr Expe	35,005.00	35,005.00	0.00	26,694.52	0.00	8,310.48	8,310.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.87	0.00	(102.87)	(102.87)
***Total: 65 - Fringe Benefits**		**35,005.00**	**35,005.00**	**0.00**	**26,797.39**	**0.00**	**8,207.61**	**8,207.61**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	940.49	0.00	(940.49)	(940.49)
710100	Out-of-State Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,258.16	0.00	(1,258.16)	(1,258.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,891.38	0.00	(2,891.38)	(2,891.38)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,028.13**	**0.00**	**(7,028.13)**	**(7,028.13)**
711000	Purchasing Cards	0.00	0.00	0.00	2,879.82	0.00	(2,879.82)	(2,879.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,014.75	0.00	(4,014.75)	(4,014.75)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	232.45	0.00	(232.45)	(232.45)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,791.90	0.00	(24,791.90)	(24,791.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	178.63	0.00	(178.63)	(178.63)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.71	0.00	(69.71)	(69.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.12	0.00	(225.12)	(225.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**32,437.38**	**0.00**	**(32,437.38)**	**(32,437.38)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**39,465.51**	**0.00**	**(39,465.51)**	**(39,465.51)**

Grant 193199 - Assessment Initiative
Fund 193199 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	40,000.00	40,000.00	0.00	40,000.03	0.00	(0.03)	(0.03)
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**40,000.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**173,200.00**	**173,200.00**	**0.00**	**173,298.10**	**0.00**	**(98.10)**	**(98.10)**
760300	F&A Expenditures	41,133.00	41,133.00	0.00	41,157.50	0.00	(24.50)	(24.50)
***Total: 76 - F&A and Internal Allocations**		**41,133.00**	**41,133.00**	**0.00**	**41,157.50**	**0.00**	**(24.50)**	**(24.50)**
****Total Indirect Cost Expenditures**		**41,133.00**	**41,133.00**	**0.00**	**41,157.50**	**0.00**	**(24.50)**	**(24.50)**
*****Total Expenditures**		**214,333.00**	**214,333.00**	**0.00**	**214,455.60**	**0.00**	**(122.60)**	**(122.60)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	214,455.60	0.00	(214,455.60)	(214,455.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**214,455.60**	**0.00**	**(214,455.60)**	**(214,455.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**214,455.60**	**0.00**	**(214,455.60)**	**(214,455.60)**

Grant 193199 - Assessment Initiative
Fund 193211 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,365.88	0.00	(1,365.88)	(1,365.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	(7,206.00)	(7,206.00)	0.00	0.00	0.00	(7,206.00)	(7,206.00)
615F10	PAT	0.00	0.00	0.00	91,128.91	0.00	(91,128.91)	(91,128.91)
615NZ0	PAT Unallocated Budget (Bud Only)	103,057.00	103,057.00	0.00	0.00	0.00	103,057.00	103,057.00
617F10	Operating Staff	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,993.75	0.00	(2,993.75)	(2,993.75)
61SNSH	Student Labor	0.00	0.00	0.00	677.25	0.00	(677.25)	(677.25)
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: 61 - Salaries and Wages**		**96,551.00**	**96,551.00**	**0.00**	**97,744.54**	**0.00**	**(1,193.54)**	**(1,193.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.59	0.00	(1.59)	(1.59)
65YF10	Full Fringe Benefit Distr Expe	38,921.00	38,921.00	0.00	38,667.32	0.00	253.68	253.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.49	0.00	(251.49)	(251.49)
***Total: 65 - Fringe Benefits**		**38,921.00**	**38,921.00**	**0.00**	**38,920.40**	**0.00**	**0.60**	**0.60**
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	8,650.00	8,650.00
710000	In-State Travel	0.00	0.00	0.00	1,419.54	0.00	(1,419.54)	(1,419.54)
710100	Out-of-State Travel	0.00	0.00	0.00	2,598.14	0.00	(2,598.14)	(2,598.14)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	599.24	0.00	(599.24)	(599.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,952.20	0.00	(2,952.20)	(2,952.20)
Subtotal: Travel		**8,650.00**	**8,650.00**	**0.00**	**8,789.12**	**0.00**	**(139.12)**	**(139.12)**
711000	Purchasing Cards	0.00	0.00	0.00	1,015.05	0.00	(1,015.05)	(1,015.05)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12,040.00	0.00	(12,040.00)	(12,040.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7112	Research Supplies	(248.00)	(248.00)	0.00	0.00	0.00	(248.00)	(248.00)
713000	Printing & Copying-General	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714000	Postage-General	0.00	0.00	0.00	87.31	0.00	(87.31)	(87.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,507.62	0.00	(7,507.62)	(7,507.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,876.00	29,876.00	0.00	0.00	0.00	29,876.00	29,876.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	471.38	0.00	(471.38)	(471.38)

Grant 193199 - Assessment Initiative
Fund 193211 - Assessment Initiative

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	711.92	0.00	(711.92)	(711.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**29,628.00**	**29,628.00**	**0.00**	**24,530.06**	**0.00**	**5,097.94**	**5,097.94**
***Total: 71 - Support**		**38,278.00**	**38,278.00**	**0.00**	**33,319.18**	**0.00**	**4,958.82**	**4,958.82**
730001	Subcontracts 01	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**37,500.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**211,250.00**	**211,250.00**	**0.00**	**207,484.12**	**0.00**	**3,765.88**	**3,765.88**
760300	F&A Expenditures	40,553.00	40,553.00	0.00	44,195.94	0.00	(3,642.94)	(3,642.94)
***Total: 76 - F&A and Internal Allocations**		**40,553.00**	**40,553.00**	**0.00**	**44,195.94**	**0.00**	**(3,642.94)**	**(3,642.94)**
Total Indirect Cost Expenditures		**40,553.00**	**40,553.00**	**0.00**	**44,195.94**	**0.00**	**(3,642.94)**	**(3,642.94)**
***Total Expenditures**		**251,803.00**	**251,803.00**	**0.00**	**251,680.06**	**0.00**	**122.94**	**122.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	251,680.06	0.00	(251,680.06)	(251,680.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**251,680.06**	**0.00**	**(251,680.06)**	**(251,680.06)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**251,680.06**	**0.00**	**(251,680.06)**	**(251,680.06)**

Grant 193199 - Assessment Initiative
Fund 193221 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 3/5/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,512.28	0.00	(3,512.28)	(3,512.28)
615F10	PAT	0.00	0.00	0.00	91,309.25	0.00	(91,309.25)	(91,309.25)
615F1R	Retro PAT	0.00	0.00	0.00	778.33	0.00	(778.33)	(778.33)
615NZ0	PAT Unallocated Budget (Bud Only)	93,237.00	93,237.00	0.00	0.00	0.00	93,237.00	93,237.00
617F10	Operating Staff	0.00	0.00	0.00	7,077.12	0.00	(7,077.12)	(7,077.12)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,702.25	0.00	(2,702.25)	(2,702.25)
61SNWS	College Work Study	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**113,337.00**	**113,337.00**	**0.00**	**105,499.01**	**0.00**	**7,837.99**	**7,837.99**
65YF10	Full Fringe Benefit Distr Expe	47,630.00	47,630.00	0.00	43,917.85	0.00	3,712.15	3,712.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.28	0.00	(223.28)	(223.28)
***Total: 65 - Fringe Benefits**		**47,630.00**	**47,630.00**	**0.00**	**44,141.13**	**0.00**	**3,488.87**	**3,488.87**
710	Travel	10,326.00	10,326.00	0.00	0.00	0.00	10,326.00	10,326.00
710000	In-State Travel	0.00	0.00	0.00	518.85	0.00	(518.85)	(518.85)
710100	Out-of-State Travel	0.00	0.00	0.00	2,730.63	0.00	(2,730.63)	(2,730.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Travel		**10,326.00**	**10,326.00**	**0.00**	**4,624.48**	**0.00**	**5,701.52**	**5,701.52**
711000	Purchasing Cards	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	6,593.16	0.00	(6,593.16)	(6,593.16)
711100	Supplies-General	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,755.19	0.00	(2,755.19)	(2,755.19)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	309.68	0.00	(309.68)	(309.68)
7112	Research Supplies	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.63	0.00	(126.63)	(126.63)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,693.11	0.00	(5,693.11)	(5,693.11)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	493.28	0.00	(493.28)	(493.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.19	0.00	(111.19)	(111.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)

Grant 193199 - Assessment Initiative
Fund 193221 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 3/5/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**6,688.00**	**6,688.00**	**0.00**	**20,055.51**	**0.00**	**(13,367.51)**	**(13,367.51)**
***Total: 71 - Support**	**17,014.00**	**17,014.00**	**0.00**	**24,679.99**	**0.00**	**(7,665.99)**	**(7,665.99)**
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**177,981.00**	**177,981.00**	**0.00**	**174,320.13**	**0.00**	**3,660.87**	**3,660.87**
760300 F&A Expenditures	41,904.00	41,904.00	0.00	45,323.15	0.00	(3,419.15)	(3,419.15)
***Total: 76 - F&A and Internal Allocations**	**41,904.00**	**41,904.00**	**0.00**	**45,323.15**	**0.00**	**(3,419.15)**	**(3,419.15)**
****Total Indirect Cost Expenditures**	**41,904.00**	**41,904.00**	**0.00**	**45,323.15**	**0.00**	**(3,419.15)**	**(3,419.15)**
*****Total Expenditures**	**219,885.00**	**219,885.00**	**0.00**	**219,643.28**	**0.00**	**241.72**	**241.72**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	219,643.28	0.00	(219,643.28)	(219,643.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**219,643.28**	**0.00**	**(219,643.28)**	**(219,643.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**219,643.28**	**0.00**	**(219,643.28)**	**(219,643.28)**

Grant 193199 - Assessment Initiative
Fund 193221 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 3/5/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,845.04	0.00	(4,845.04)	(4,845.04)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	(6,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: 61 - Salaries and Wages**		**14,400.00**	**14,400.00**	**0.00**	**4,850.04**	**0.00**	**9,549.96**	**9,549.96**
65YF10	Full Fringe Benefit Distr Expe	(812.00)	(812.00)	0.00	2,068.62	0.00	(2,880.62)	(2,880.62)
***Total: 65 - Fringe Benefits**		**(812.00)**	**(812.00)**	**0.00**	**2,068.62**	**0.00**	**(2,880.62)**	**(2,880.62)**
710	Travel	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
710000	In-State Travel	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,430.46	0.00	(1,430.46)	(1,430.46)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	699.80	0.00	(699.80)	(699.80)
Subtotal: Travel		**1,656.00**	**1,656.00**	**0.00**	**3,468.26**	**0.00**	**(1,812.26)**	**(1,812.26)**
711000	Purchasing Cards	0.00	0.00	0.00	718.49	0.00	(718.49)	(718.49)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	4,934.17	0.00	(4,934.17)	(4,934.17)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9,964.90	0.00	(9,964.90)	(9,964.90)
7112	Research Supplies	2,348.00	2,348.00	0.00	0.00	0.00	2,348.00	2,348.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,448.00	0.00	(11,448.00)	(11,448.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,966.27	0.00	(2,966.27)	(2,966.27)
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support		**16,848.00**	**16,848.00**	**0.00**	**30,236.83**	**0.00**	**(13,388.83)**	**(13,388.83)**
***Total: 71 - Support**		**18,504.00**	**18,504.00**	**0.00**	**33,705.09**	**0.00**	**(15,201.09)**	**(15,201.09)**
740000	Cap Equipment	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,750.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**10,750.00**	**10,750.00**
****Total Direct Cost Expenditures**		**42,842.00**	**42,842.00**	**0.00**	**40,623.75**	**0.00**	**2,218.25**	**2,218.25**
760300	F&A Expenditures	8,344.00	8,344.00	0.00	10,562.19	0.00	(2,218.19)	(2,218.19)
***Total: 76 - F&A and Internal Allocations**		**8,344.00**	**8,344.00**	**0.00**	**10,562.19**	**0.00**	**(2,218.19)**	**(2,218.19)**

Grant 193199 - Assessment Initiative
Fund 193221 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 3/5/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**8,344.00**	**8,344.00**	**0.00**	**10,562.19**	**0.00**	**(2,218.19)**	**(2,218.19)**
*****Total Expenditures**	**51,186.00**	**51,186.00**	**0.00**	**51,185.94**	**0.00**	**0.06**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,185.94	0.00	(51,185.94)	(51,185.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,185.94**	**0.00**	**(51,185.94)**	**(51,185.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,185.94**	**0.00**	**(51,185.94)**	**(51,185.94)**

Grant 193199 - Assessment Initiative
Fund 193240 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,449.00	72,449.00	0.00	0.00	0.00	72,449.00	72,449.00
615F10	PAT	0.00	0.00	7,712.46	88,245.94	0.00	(88,245.94)	(88,245.94)
615NZ0	PAT Unallocated Budget (Bud Only)	34,794.00	34,794.00	0.00	0.00	0.00	34,794.00	34,794.00
617F10	Operating Staff	0.00	0.00	0.00	3,500.64	0.00	(3,500.64)	(3,500.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	6,302.00	6,302.00
61CPEX	Part Time Salary	0.00	0.00	0.00	241.80	0.00	(241.80)	(241.80)
61CPHX	Part Time Hourly	0.00	0.00	126.00	597.13	0.00	(597.13)	(597.13)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**118,045.00**	**118,045.00**	**7,838.46**	**92,585.51**	**0.00**	**25,459.49**	**25,459.49**
65YF10	Full Fringe Benefit Distr Expe	48,509.00	48,509.00	3,440.53	40,751.68	0.00	7,757.32	7,757.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.72	62.34	0.00	(62.34)	(62.34)
***Total: 65 - Fringe Benefits**		**48,509.00**	**48,509.00**	**3,452.25**	**40,814.02**	**0.00**	**7,694.98**	**7,694.98**
710	Travel	7,625.00	7,625.00	0.00	0.00	0.00	7,625.00	7,625.00
710000	In-State Travel	0.00	0.00	406.05	1,057.92	0.00	(1,057.92)	(1,057.92)
710100	Out-of-State Travel	0.00	0.00	802.06	4,074.62	0.00	(4,074.62)	(4,074.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.72	0.00	(245.72)	(245.72)
Subtotal: Travel		**7,625.00**	**7,625.00**	**1,208.11**	**6,908.26**	**0.00**	**716.74**	**716.74**
711000	Purchasing Cards	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,262.45	0.00	(1,262.45)	(1,262.45)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,152.80	0.00	(2,152.80)	(2,152.80)
7112	Research Supplies	4,255.00	4,255.00	0.00	0.00	0.00	4,255.00	4,255.00
711200	Research Supplies	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
713000	Printing & Copying-General	0.00	0.00	0.00	378.35	0.00	(378.35)	(378.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	9.22	0.00	(9.22)	(9.22)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	18,596.96	34,037.48	13,977.04	(48,014.52)	(48,014.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,725.00	38,725.00	0.00	0.00	0.00	38,725.00	38,725.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	221.34	1,466.35	0.00	(1,466.35)	(1,466.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.32	0.00	(41.32)	(41.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	56.34	494.73	0.00	(494.73)	(494.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	154.13	154.13	0.00	(154.13)	(154.13)

Grant 193199 - Assessment Initiative
Fund 193240 - Assessment Initiative

Status: Active
FMGR: Porter, Josephine B

Type: Grant

PI: Porter, Josephine B
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 5U38HK00003601 CFDA #: 93.283
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2011

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**57,980.00**	**57,980.00**	**19,028.77**	**44,277.73**	**13,977.04**	**(274.77)**	**(274.77)**
***Total: 71 - Support**		**65,605.00**	**65,605.00**	**20,236.88**	**51,185.99**	**13,977.04**	**441.97**	**441.97**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**242,159.00**	**242,159.00**	**31,527.59**	**184,585.52**	**13,977.04**	**43,596.44**	**43,596.44**
760300	F&A Expenditures	60,832.00	60,832.00	8,197.14	47,992.23	0.00	12,839.77	12,839.77
***Total: 76 - F&A and Internal Allocations**		**60,832.00**	**60,832.00**	**8,197.14**	**47,992.23**	**0.00**	**12,839.77**	**12,839.77**
****Total Indirect Cost Expenditures**		**60,832.00**	**60,832.00**	**8,197.14**	**47,992.23**	**0.00**	**12,839.77**	**12,839.77**
*****Total Expenditures**		**302,991.00**	**302,991.00**	**39,724.73**	**232,577.75**	**13,977.04**	**56,436.21**	**56,436.21**
Revenue								
530000	Federal Programs	0.00	0.00	39,724.73	232,577.75	0.00	(232,577.75)	(232,577.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,724.73**	**232,577.75**	**0.00**	**(232,577.75)**	**(232,577.75)**
*****Total Revenue**		**0.00**	**0.00**	**39,724.73**	**232,577.75**	**0.00**	**(232,577.75)**	**(232,577.75)**

Grant 193203 - NH Options for PCP
Fund 15C532 - NH Options for PCP

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1LOC30187A CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2011

Fund Information
Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,700.28	0.00	(5,700.28)	(5,700.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,792.80	0.00	(4,792.80)	(4,792.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
615F10	PAT	0.00	0.00	0.00	2,031.49	0.00	(2,031.49)	(2,031.49)
***Total: 61 - Salaries and Wages**		**14,524.00**	**14,524.00**	**0.00**	**12,524.57**	**0.00**	**1,999.43**	**1,999.43**
65YF10	Full Fringe Benefit Distr Expe	6,337.00	6,337.00	0.00	5,255.53	0.00	1,081.47	1,081.47
***Total: 65 - Fringe Benefits**		**6,337.00**	**6,337.00**	**0.00**	**5,255.53**	**0.00**	**1,081.47**	**1,081.47**
****Total Direct Cost Expenditures**		**20,861.00**	**20,861.00**	**0.00**	**17,780.10**	**0.00**	**3,080.90**	**3,080.90**
760300	F&A Expenditures	5,424.00	5,424.00	0.00	4,622.78	0.00	801.22	801.22
***Total: 76 - F&A and Internal Allocations**		**5,424.00**	**5,424.00**	**0.00**	**4,622.78**	**0.00**	**801.22**	**801.22**
****Total Indirect Cost Expenditures**		**5,424.00**	**5,424.00**	**0.00**	**4,622.78**	**0.00**	**801.22**	**801.22**
*****Total Expenditures**		**26,285.00**	**26,285.00**	**0.00**	**22,402.88**	**0.00**	**3,882.12**	**3,882.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,504.79	0.00	(8,504.79)	(8,504.79)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,771.29	0.00	(9,771.29)	(9,771.29)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,126.80	0.00	(4,126.80)	(4,126.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,402.88**	**0.00**	**(22,402.88)**	**(22,402.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,402.88**	**0.00**	**(22,402.88)**	**(22,402.88)**

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI: Fox, Susan W
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1LOC30187A CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2007 - 09/29/2011

Fund Information

Effective Date: 9/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,369.84	0.00	(5,369.84)	(5,369.84)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	254.68	0.00	(254.68)	(254.68)
611F70	Faculty NTT Clinical	0.00	0.00	3,437.38	149,814.21	0.00	(149,814.21)	(149,814.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,150.00	117,150.00	0.00	0.00	0.00	117,150.00	117,150.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,573.52	0.00	(2,573.52)	(2,573.52)
615F10	PAT	0.00	0.00	247.54	18,384.35	0.00	(18,384.35)	(18,384.35)
615F1R	Retro PAT	0.00	0.00	0.00	52.17	0.00	(52.17)	(52.17)
615NZ0	PAT Unallocated Budget (Bud Only)	67,189.00	67,189.00	0.00	0.00	0.00	67,189.00	67,189.00
617BHO	Operating Staff-Overtime	0.00	0.00	(4.02)	0.02	0.00	(0.02)	(0.02)
617F10	Operating Staff	0.00	0.00	2,550.56	49,406.43	0.00	(49,406.43)	(49,406.43)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 61 - Salaries and Wages**		**184,339.00**	**184,339.00**	**6,231.46**	**226,605.22**	**0.00**	**(42,266.22)**	**(42,266.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(0.29)	451.06	0.00	(451.06)	(451.06)
65YF10	Full Fringe Benefit Distr Expe	77,862.00	77,862.00	2,785.22	91,837.62	0.00	(13,975.62)	(13,975.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.18	0.00	(216.18)	(216.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: 65 - Fringe Benefits**		**77,862.00**	**77,862.00**	**2,784.93**	**92,567.86**	**0.00**	**(14,705.86)**	**(14,705.86)**
710	Travel	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
710000	In-State Travel	0.00	0.00	169.34	3,198.17	0.00	(3,198.17)	(3,198.17)
710100	Out-of-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710310	Workshop Registration Fees	0.00	0.00	30.00	2,630.00	0.00	(2,630.00)	(2,630.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
Subtotal: Travel		**10,200.00**	**10,200.00**	**199.34**	**5,991.67**	**0.00**	**4,208.33**	**4,208.33**
711100	Supplies-General	0.00	0.00	0.00	3,209.74	0.00	(3,209.74)	(3,209.74)
711172	Program Supplies	0.00	0.00	49.73	49.73	0.00	(49.73)	(49.73)
7112	Research Supplies	81,100.00	81,100.00	0.00	0.00	0.00	81,100.00	81,100.00
713000	Printing & Copying-General	0.00	0.00	265.28	739.07	0.00	(739.07)	(739.07)
714000	Postage-General	0.00	0.00	0.00	224.94	0.00	(224.94)	(224.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.38	0.00	(56.38)	(56.38)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	50.82	0.00	(50.82)	(50.82)
716110	Rentals-Copier	0.00	0.00	0.00	585.73	0.00	(585.73)	(585.73)
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716122	Rental off site research facilities	3,600.00	3,600.00	0.00	3,786.68	0.00	(186.68)	(186.68)

Grant 193203 - NH Options for PCP
Fund 193203 - NH Options for PCP

Status: Active
FMGR: Fox, Susan W

Type: Grant

PI:	Fox, Susan W		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	1LOC30187A	CFDA #: 93.779	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2007 - 09/29/2011		

Fund Information

Effective Date:	9/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDSF - PI Susan Fox

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	5,000.00	19,111.73	10,600.00	(29,711.73)	(29,711.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	11.17	620.47	0.00	(620.47)	(620.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	644.23	10,784.41	0.00	(10,784.41)	(10,784.41)
719020	Business Meals-Accreditation	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110	Membership-Individual	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	530.55	0.00	(530.55)	(530.55)
Subtotal: Non-Travel Support		**124,700.00**	**124,700.00**	**5,970.41**	**40,379.63**	**10,600.00**	**73,720.37**	**73,720.37**
***Total: 71 - Support**		**134,900.00**	**134,900.00**	**6,169.75**	**46,371.30**	**10,600.00**	**77,928.70**	**77,928.70**
722300	Other Financial Aid	0.00	0.00	0.00	600.50	0.00	(600.50)	(600.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**600.50**	**0.00**	**(600.50)**	**(600.50)**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	71.54	0.00	(71.54)	(71.54)
780100	Electricity	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,033.87**	**0.00**	**(1,033.87)**	**(1,033.87)**
Total Direct Cost Expenditures		**397,101.00**	**397,101.00**	**15,186.14**	**367,178.75**	**10,600.00**	**19,322.25**	**19,322.25**
760300	F&A Expenditures	102,312.00	102,312.00	3,948.39	94,326.10	0.00	7,985.90	7,985.90
***Total: 76 - F&A and Internal Allocations**		**102,312.00**	**102,312.00**	**3,948.39**	**94,326.10**	**0.00**	**7,985.90**	**7,985.90**
Total Indirect Cost Expenditures		**102,312.00**	**102,312.00**	**3,948.39**	**94,326.10**	**0.00**	**7,985.90**	**7,985.90**
***Total Expenditures**		**499,413.00**	**499,413.00**	**19,134.53**	**461,504.85**	**10,600.00**	**27,308.15**	**27,308.15**
Revenue								
530000	Federal Programs	0.00	0.00	19,134.53	461,504.85	0.00	(461,504.85)	(461,504.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,134.53**	**461,504.85**	**0.00**	**(461,504.85)**	**(461,504.85)**
***Total Revenue**		**0.00**	**0.00**	**19,134.53**	**461,504.85**	**0.00**	**(461,504.85)**	**(461,504.85)**

Grant 193209 - UDEC
Fund 15C580 - UDEC - CS

Status: Closing - OSR/Central Off Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,692.00	0.00	(36,692.00)	(36,692.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,692.00	36,692.00	0.00	0.00	0.00	36,692.00	36,692.00
***Total: 61 - Salaries and Wages**		**36,692.00**	**36,692.00**	**0.00**	**36,692.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,044.00	15,044.00	0.00	14,970.36	0.00	73.64	73.64
***Total: 65 - Fringe Benefits**		**15,044.00**	**15,044.00**	**0.00**	**14,970.36**	**0.00**	**73.64**	**73.64**
****Total Direct Cost Expenditures**		**51,736.00**	**51,736.00**	**0.00**	**51,662.36**	**0.00**	**73.64**	**73.64**
760300	F&A Expenditures	125,573.00	125,573.00	0.00	4,132.97	0.00	121,440.03	121,440.03
***Total: 76 - F&A and Internal Allocations**		**125,573.00**	**125,573.00**	**0.00**	**4,132.97**	**0.00**	**121,440.03**	**121,440.03**
****Total Indirect Cost Expenditures**		**125,573.00**	**125,573.00**	**0.00**	**4,132.97**	**0.00**	**121,440.03**	**121,440.03**
*****Total Expenditures**		**177,309.00**	**177,309.00**	**0.00**	**55,795.33**	**0.00**	**121,513.67**	**121,513.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,132.97	0.00	(4,132.97)	(4,132.97)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,692.00	0.00	(36,692.00)	(36,692.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,970.36	0.00	(14,970.36)	(14,970.36)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**55,795.33**	**0.00**	**(55,795.33)**	**(55,795.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,795.33**	**0.00**	**(55,795.33)**	**(55,795.33)**

Grant 193209 - UDEC
Fund 193209 - UDEC

Status: Closing - OSR/Central Off Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,226.69	0.00	(36,226.69)	(36,226.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,600.00	47,600.00	0.00	0.00	0.00	47,600.00	47,600.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,086.18	0.00	(7,086.18)	(7,086.18)
613NZ0	Grad Unallocated Budget (Bud Only)	5,199.00	5,199.00	0.00	0.00	0.00	5,199.00	5,199.00
615F10	PAT	0.00	0.00	0.00	132,898.29	0.00	(132,898.29)	(132,898.29)
615NZ0	PAT Unallocated Budget (Bud Only)	125,114.00	125,114.00	0.00	0.00	0.00	125,114.00	125,114.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	411.37	0.00	(411.37)	(411.37)
617F10	Operating Staff	0.00	0.00	0.00	23,570.01	0.00	(23,570.01)	(23,570.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,439.00	30,439.00	0.00	0.00	0.00	30,439.00	30,439.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	16,331.29	0.00	(16,331.29)	(16,331.29)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	62.64	0.00	(62.64)	(62.64)
61SNZ0	Student Labor Unallocated(Bud Only)	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
***Total: 61 - Salaries and Wages**		**227,652.00**	**227,652.00**	**0.00**	**220,314.32**	**0.00**	**7,337.68**	**7,337.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	322.69	0.00	(322.69)	(322.69)
65YF10	Full Fringe Benefit Distr Expe	85,755.00	85,755.00	0.00	78,631.58	0.00	7,123.42	7,123.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,371.83	0.00	(1,371.83)	(1,371.83)
***Total: 65 - Fringe Benefits**		**85,755.00**	**85,755.00**	**0.00**	**80,356.34**	**0.00**	**5,398.66**	**5,398.66**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	0.00	0.00	0.00	5,873.28	0.00	(5,873.28)	(5,873.28)
710100	Out-of-State Travel	0.00	0.00	0.00	17,574.48	0.00	(17,574.48)	(17,574.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
Subtotal: Travel		**16,000.00**	**16,000.00**	**0.00**	**25,272.26**	**0.00**	**(9,272.26)**	**(9,272.26)**
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
711100	Supplies-General	0.00	0.00	0.00	23,334.76	0.00	(23,334.76)	(23,334.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7112	Research Supplies	60,582.00	60,582.00	0.00	0.00	0.00	60,582.00	60,582.00
713000	Printing & Copying-General	0.00	0.00	0.00	16,379.04	0.00	(16,379.04)	(16,379.04)
714000	Postage-General	0.00	0.00	0.00	4,785.89	0.00	(4,785.89)	(4,785.89)
716110	Rentals-Copier	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)

Grant 193209 - UDEC
Fund 193209 - UDEC

Status: Closing - OSR/Central Off Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	39,849.04	0.02	(39,849.06)	(39,849.06)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,594.00	39,594.00	0.00	0.00	0.00	39,594.00	39,594.00
718000	Telecom-General	0.00	0.00	0.00	732.47	0.00	(732.47)	(732.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,604.51	0.00	(7,604.51)	(7,604.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.01	0.00	(176.01)	(176.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,718.79	0.00	(9,718.79)	(9,718.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**100,176.00**	**100,176.00**	**0.00**	**114,599.08**	**0.02**	**(14,423.10)**	**(14,423.10)**
***Total: 71 - Support**		**116,176.00**	**116,176.00**	**0.00**	**139,871.34**	**0.02**	**(23,695.36)**	**(23,695.36)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	11,248.00	11,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,841.00	0.00	(9,841.00)	(9,841.00)
***Total: 72 - Student and/or Participant Support**		**11,248.00**	**11,248.00**	**0.00**	**10,586.00**	**0.00**	**662.00**	**662.00**
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730002	Subcontracts 02	0.00	0.00	0.00	14,202.12	0.00	(14,202.12)	(14,202.12)
730003	Subcontracts 03	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	994.14	0.00	(994.14)	(994.14)
***Total: 73 - Subcontracts**		**45,000.00**	**45,000.00**	**0.00**	**35,196.26**	**0.00**	**9,803.74**	**9,803.74**
****Total Direct Cost Expenditures**		**485,831.00**	**485,831.00**	**0.00**	**486,324.26**	**0.02**	**(493.28)**	**(493.28)**
760300	F&A Expenditures	37,080.00	37,080.00	0.00	36,586.72	0.00	493.28	493.28
***Total: 76 - F&A and Internal Allocations**		**37,080.00**	**37,080.00**	**0.00**	**36,586.72**	**0.00**	**493.28**	**493.28**
****Total Indirect Cost Expenditures**		**37,080.00**	**37,080.00**	**0.00**	**36,586.72**	**0.00**	**493.28**	**493.28**
*****Total Expenditures**		**522,911.00**	**522,911.00**	**0.00**	**522,910.98**	**0.02**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	522,910.98	0.00	(522,910.98)	(522,910.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**522,910.98**	**0.00**	**(522,910.98)**	**(522,910.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**522,910.98**	**0.00**	**(522,910.98)**	**(522,910.98)**

Grant 193212 - Youth Empowerment Series
Fund 15C598 - Youth Empowerment Series - CS

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022102 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2008 - 09/29/2009

Fund Information
Effective Date: 9/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,076.46	0.00	(22,076.46)	(22,076.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,672.00	25,672.00	0.00	0.00	0.00	25,672.00	25,672.00
615F10	PAT	0.00	0.00	0.00	6,383.61	0.00	(6,383.61)	(6,383.61)
615NZ0	PAT Unallocated Budget (Bud Only)	2,665.00	2,665.00	0.00	0.00	0.00	2,665.00	2,665.00
***Total: 61 - Salaries and Wages**		**28,337.00**	**28,337.00**	**0.00**	**28,460.07**	**0.00**	**(123.07)**	**(123.07)**
65YF10	Full Fringe Benefit Distr Expe	11,874.00	11,874.00	0.00	11,747.39	0.00	126.61	126.61
***Total: 65 - Fringe Benefits**		**11,874.00**	**11,874.00**	**0.00**	**11,747.39**	**0.00**	**126.61**	**126.61**
****Total Direct Cost Expenditures**		**40,211.00**	**40,211.00**	**0.00**	**40,207.46**	**0.00**	**3.54**	**3.54**
760300	F&A Expenditures	10,455.00	10,455.00	0.00	10,453.86	0.00	1.14	1.14
***Total: 76 - F&A and Internal Allocations**		**10,455.00**	**10,455.00**	**0.00**	**10,453.86**	**0.00**	**1.14**	**1.14**
****Total Indirect Cost Expenditures**		**10,455.00**	**10,455.00**	**0.00**	**10,453.86**	**0.00**	**1.14**	**1.14**
*****Total Expenditures**		**50,666.00**	**50,666.00**	**0.00**	**50,661.32**	**0.00**	**4.68**	**4.68**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,453.86	0.00	(10,453.86)	(10,453.86)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	28,460.07	0.00	(28,460.07)	(28,460.07)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,747.39	0.00	(11,747.39)	(11,747.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**50,661.32**	**0.00**	**(50,661.32)**	**(50,661.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,661.32**	**0.00**	**(50,661.32)**	**(50,661.32)**

Grant 193212 - Youth Empowerment Series
Fund 193212 - Youth Empowerment Series

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DN022102	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2008 - 09/29/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,684.92	0.00	(2,684.92)	(2,684.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,208.10	0.00	(4,208.10)	(4,208.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,021.00	19,021.00	0.00	0.00	0.00	19,021.00	19,021.00
615F10	PAT	0.00	0.00	0.00	43,207.42	0.00	(43,207.42)	(43,207.42)
615NZ0	PAT Unallocated Budget (Bud Only)	31,091.00	31,091.00	0.00	0.00	0.00	31,091.00	31,091.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
617F10	Operating Staff	0.00	0.00	0.00	7,481.72	0.00	(7,481.72)	(7,481.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,466.00	7,466.00	0.00	0.00	0.00	7,466.00	7,466.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,690.07	0.00	(11,690.07)	(11,690.07)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 61 - Salaries and Wages**		**63,078.00**	**63,078.00**	**0.00**	**69,521.21**	**0.00**	**(6,443.21)**	**(6,443.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	246.45	0.00	(246.45)	(246.45)
65YF10	Full Fringe Benefit Distr Expe	23,194.00	23,194.00	0.00	22,609.85	0.00	584.15	584.15
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	981.95	0.00	(981.95)	(981.95)
***Total: 65 - Fringe Benefits**		**23,194.00**	**23,194.00**	**0.00**	**23,838.25**	**0.00**	**(644.25)**	**(644.25)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,033.59	0.00	(1,033.59)	(1,033.59)
710100	Out-of-State Travel	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	578.52	0.00	(578.52)	(578.52)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,862.01**	**0.00**	**(362.01)**	**(362.01)**
711100	Supplies-General	0.00	0.00	0.00	620.71	0.00	(620.71)	(620.71)
7112	Research Supplies	9,741.00	9,741.00	0.00	0.00	0.00	9,741.00	9,741.00
713000	Printing & Copying-General	0.00	0.00	0.00	118.33	0.00	(118.33)	(118.33)
714000	Postage-General	0.00	0.00	0.00	125.08	0.00	(125.08)	(125.08)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	139.58	0.00	(139.58)	(139.58)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	480.00	0.00	720.00	720.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,169.66	4,000.00	(14,169.66)	(14,169.66)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
718000	Telecom-General	0.00	0.00	0.00	261.93	0.00	(261.93)	(261.93)

Grant 193212 - Youth Empowerment Series
Fund 193212 - Youth Empowerment Series

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DN022102	CFDA #: 93.631	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	09/30/2008 - 09/29/2009		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,747.45	0.00	(6,747.45)	(6,747.45)
Subtotal: Non-Travel Support	**26,882.00**	**26,882.00**	**0.00**	**18,972.74**	**4,000.00**	**3,909.26**	**3,909.26**
***Total: 71 - Support**	**29,382.00**	**29,382.00**	**0.00**	**21,834.75**	**4,000.00**	**3,547.25**	**3,547.25**
780100 Electricity	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 78 - Utilities**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
****Total Direct Cost Expenditures**	**115,654.00**	**115,654.00**	**0.00**	**115,494.21**	**4,000.00**	**(3,840.21)**	**(3,840.21)**
760300 F&A Expenditures	29,757.00	29,757.00	0.00	29,903.51	0.00	(146.51)	(146.51)
***Total: 76 - F&A and Internal Allocations**	**29,757.00**	**29,757.00**	**0.00**	**29,903.51**	**0.00**	**(146.51)**	**(146.51)**
****Total Indirect Cost Expenditures**	**29,757.00**	**29,757.00**	**0.00**	**29,903.51**	**0.00**	**(146.51)**	**(146.51)**
*****Total Expenditures**	**145,411.00**	**145,411.00**	**0.00**	**145,397.72**	**4,000.00**	**(3,986.72)**	**(3,986.72)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,397.72	0.00	(145,397.72)	(145,397.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**145,397.72**	**0.00**	**(145,397.72)**	**(145,397.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**145,397.72**	**0.00**	**(145,397.72)**	**(145,397.72)**

Grant 193219 - UDEC
Fund 15C638 - UDEC - CS

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,567.00	36,567.00	0.00	0.00	0.00	36,567.00	36,567.00
615F10	PAT	0.00	0.00	0.00	36,039.41	0.00	(36,039.41)	(36,039.41)
***Total: 61 - Salaries and Wages**		**36,567.00**	**36,567.00**	**0.00**	**36,039.41**	**0.00**	**527.59**	**527.59**
65YF10	Full Fringe Benefit Distr Expe	14,992.00	14,992.00	0.00	15,208.64	0.00	(216.64)	(216.64)
***Total: 65 - Fringe Benefits**		**14,992.00**	**14,992.00**	**0.00**	**15,208.64**	**0.00**	**(216.64)**	**(216.64)**
****Total Direct Cost Expenditures**		**51,559.00**	**51,559.00**	**0.00**	**51,248.05**	**0.00**	**310.95**	**310.95**
760300	F&A Expenditures	124,441.00	124,441.00	0.00	4,099.81	0.00	120,341.19	120,341.19
***Total: 76 - F&A and Internal Allocations**		**124,441.00**	**124,441.00**	**0.00**	**4,099.81**	**0.00**	**120,341.19**	**120,341.19**
****Total Indirect Cost Expenditures**		**124,441.00**	**124,441.00**	**0.00**	**4,099.81**	**0.00**	**120,341.19**	**120,341.19**
*****Total Expenditures**		**176,000.00**	**176,000.00**	**0.00**	**55,347.86**	**0.00**	**120,652.14**	**120,652.14**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,099.81	0.00	(4,099.81)	(4,099.81)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,039.41	0.00	(36,039.41)	(36,039.41)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,208.64	0.00	(15,208.64)	(15,208.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**55,347.86**	**0.00**	**(55,347.86)**	**(55,347.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,347.86**	**0.00**	**(55,347.86)**	**(55,347.86)**

Grant 193219 - UDEC
Fund 193219 - UDEC

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,925.00	0.00	(24,925.00)	(24,925.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,712.52	0.00	(14,712.52)	(14,712.52)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,975.31	0.00	(9,975.31)	(9,975.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,246.00	28,246.00	0.00	0.00	0.00	28,246.00	28,246.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,652.00	7,652.00	0.00	0.00	0.00	7,652.00	7,652.00
615F10	PAT	0.00	0.00	0.00	122,815.36	0.00	(122,815.36)	(122,815.36)
615F1R	Retro PAT	0.00	0.00	0.00	423.17	0.00	(423.17)	(423.17)
615NZ0	PAT Unallocated Budget (Bud Only)	177,953.00	177,953.00	0.00	0.00	0.00	177,953.00	177,953.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	678.04	0.00	(678.04)	(678.04)
617F10	Operating Staff	0.00	0.00	0.00	44,529.70	0.00	(44,529.70)	(44,529.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,368.00	40,368.00	0.00	0.00	0.00	40,368.00	40,368.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,790.50	0.00	(16,790.50)	(16,790.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	28,090.00	0.00	(28,090.00)	(28,090.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	110.25	0.00	(110.25)	(110.25)
61SNWS	College Work Study	0.00	0.00	0.00	646.20	0.00	(646.20)	(646.20)
61SNZ0	Student Labor Unallocated(Bud Only)	16,360.00	16,360.00	0.00	0.00	0.00	16,360.00	16,360.00
***Total: 61 - Salaries and Wages**		**270,579.00**	**270,579.00**	**0.00**	**265,005.86**	**0.00**	**5,573.14**	**5,573.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.75	0.00	(90.75)	(90.75)
65YF10	Full Fringe Benefit Distr Expe	106,982.00	106,982.00	0.00	91,778.66	0.00	15,203.34	15,203.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,324.37	0.00	(2,324.37)	(2,324.37)
***Total: 65 - Fringe Benefits**		**106,982.00**	**106,982.00**	**0.00**	**95,676.78**	**0.00**	**11,305.22**	**11,305.22**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
710100	Out-of-State Travel	0.00	0.00	0.00	12,540.43	0.00	(12,540.43)	(12,540.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,154.00	0.00	(1,154.00)	(1,154.00)
710305	Registration Fees-Other	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**18,155.43**	**0.00**	**(3,155.43)**	**(3,155.43)**
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
711100	Supplies-General	0.00	0.00	0.00	29,304.05	0.00	(29,304.05)	(29,304.05)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7112	Research Supplies	47,968.00	47,968.00	0.00	0.00	0.00	47,968.00	47,968.00

Grant 193219 - UDEC
Fund 193219 - UDEC

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	7,641.58	0.00	(7,641.58)	(7,641.58)
714000	Postage-General	0.00	0.00	0.00	993.55	0.00	(993.55)	(993.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	155.26	0.00	(155.26)	(155.26)
716110	Rentals-Copier	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
717200	Other Professional Services-General	0.00	0.00	0.00	10,766.42	0.00	(10,766.42)	(10,766.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	511.56	0.00	(511.56)	(511.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,362.02	0.00	(9,362.02)	(9,362.02)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	268.10	0.00	(268.10)	(268.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	556.53	0.00	(556.53)	(556.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,524.34	0.00	(4,524.34)	(4,524.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,515.00	0.00	(8,515.00)	(8,515.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**62,968.00**	**62,968.00**	**0.00**	**77,272.08**	**0.00**	**(14,304.08)**	**(14,304.08)**
***Total: 71 - Support**		**77,968.00**	**77,968.00**	**0.00**	**95,427.51**	**0.00**	**(17,459.51)**	**(17,459.51)**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730003	Subcontracts 03	0.00	0.00	0.00	23,476.25	0.00	(23,476.25)	(23,476.25)
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**23,476.25**	**0.00**	**1,523.75**	**1,523.75**
****Total Direct Cost Expenditures**		**480,529.00**	**480,529.00**	**0.00**	**479,586.40**	**0.00**	**942.60**	**942.60**
760300	F&A Expenditures	36,843.00	36,843.00	0.00	36,766.90	0.00	76.10	76.10
***Total: 76 - F&A and Internal Allocations**		**36,843.00**	**36,843.00**	**0.00**	**36,766.90**	**0.00**	**76.10**	**76.10**
****Total Indirect Cost Expenditures**		**36,843.00**	**36,843.00**	**0.00**	**36,766.90**	**0.00**	**76.10**	**76.10**
*****Total Expenditures**		**517,372.00**	**517,372.00**	**0.00**	**516,353.30**	**0.00**	**1,018.70**	**1,018.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	516,353.30	0.00	(516,353.30)	(516,353.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**516,353.30**	**0.00**	**(516,353.30)**	**(516,353.30)**

Grant 193219 - UDEC
Fund 193219 - UDEC

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI:	Bimbo, Linda B		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**516,353.30**	**0.00**	**(516,353.30)**	**(516,353.30)**

Grant 193219 - UDEC
Fund 193219 - UDEC

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	127.94	0.00	(127.94)	(127.94)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**663.44**	**0.00**	**(663.44)**	**(663.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	279.97	0.00	(279.97)	(279.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**279.97**	**0.00**	**(279.97)**	**(279.97)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**943.41**	**0.00**	**(943.41)**	**(943.41)**
760300	F&A Expenditures	0.00	0.00	0.00	75.48	0.00	(75.48)	(75.48)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**75.48**	**0.00**	**(75.48)**	**(75.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**75.48**	**0.00**	**(75.48)**	**(75.48)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,018.89**	**0.00**	**(1,018.89)**	**(1,018.89)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,018.89	0.00	(1,018.89)	(1,018.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,018.89**	**0.00**	**(1,018.89)**	**(1,018.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,018.89**	**0.00**	**(1,018.89)**	**(1,018.89)**

Grant 193219 - UDEC
Fund 193219 - UDEC

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDOPM - PI Patrick Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193220 - Medicare Improvements Act
Fund 193220 - Medicare Improvements Act

Status: Closing - BSC/Dept Review
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	09AANHMIDR	CFDA #:	93.071
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	71,499.00	71,499.00	0.00	0.00	0.00	71,499.00	71,499.00
730002	Subcontracts 02	0.00	0.00	0.00	66,709.89	4,789.11	(71,499.00)	(71,499.00)
***Total: 73 - Subcontracts**		**71,499.00**	**71,499.00**	**0.00**	**66,709.89**	**4,789.11**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**71,499.00**	**71,499.00**	**0.00**	**66,709.89**	**4,789.11**	**0.00**	**0.00**
760300	F&A Expenditures	5,720.00	5,720.00	0.00	5,336.79	0.00	383.21	383.21
***Total: 76 - F&A and Internal Allocations**		**5,720.00**	**5,720.00**	**0.00**	**5,336.79**	**0.00**	**383.21**	**383.21**
****Total Indirect Cost Expenditures**		**5,720.00**	**5,720.00**	**0.00**	**5,336.79**	**0.00**	**383.21**	**383.21**
*****Total Expenditures**		**77,219.00**	**77,219.00**	**0.00**	**72,046.68**	**4,789.11**	**383.21**	**383.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,046.68	0.00	(72,046.68)	(72,046.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,046.68**	**0.00**	**(72,046.68)**	**(72,046.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,046.68**	**0.00**	**(72,046.68)**	**(72,046.68)**

Grant 193223 - Breastfeeding Data Quality
Fund 193223 - Breastfeeding Data Quality

Status: Closing - Final Financial Rev
FMGR: Laflamme, David J

Type: Contract

PI: Laflamme, David J
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 2002009M31037 CFDA #: 93.000
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/24/2009 - 03/31/2010

Fund Information

Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,946.86	0.00	(2,946.86)	(2,946.86)
61SNZ0	Student Labor Unallocated(Bud Only)	2,865.00	2,865.00	0.00	0.00	0.00	2,865.00	2,865.00
***Total: 61 - Salaries and Wages**		**2,865.00**	**2,865.00**	**0.00**	**2,946.86**	**0.00**	**(81.86)**	**(81.86)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**247.54**	**0.00**	**(247.54)**	**(247.54)**
710000	In-State Travel	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32.16**	**0.00**	**(32.16)**	**(32.16)**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	1,030.80	0.00	(1,030.80)	(1,030.80)
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
Subtotal: Non-Travel Support		**1,420.00**	**1,420.00**	**0.00**	**1,030.80**	**0.00**	**389.20**	**389.20**
***Total: 71 - Support**		**1,420.00**	**1,420.00**	**0.00**	**1,062.96**	**0.00**	**357.04**	**357.04**
****Total Direct Cost Expenditures**		**4,285.00**	**4,285.00**	**0.00**	**4,257.36**	**0.00**	**27.64**	**27.64**
760300	F&A Expenditures	1,115.00	1,115.00	0.00	1,106.91	0.00	8.09	8.09
***Total: 76 - F&A and Internal Allocations**		**1,115.00**	**1,115.00**	**0.00**	**1,106.91**	**0.00**	**8.09**	**8.09**
****Total Indirect Cost Expenditures**		**1,115.00**	**1,115.00**	**0.00**	**1,106.91**	**0.00**	**8.09**	**8.09**
*****Total Expenditures**		**5,400.00**	**5,400.00**	**0.00**	**5,364.27**	**0.00**	**35.73**	**35.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,364.27	0.00	(5,364.27)	(5,364.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,364.27**	**0.00**	**(5,364.27)**	**(5,364.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,364.27**	**0.00**	**(5,364.27)**	**(5,364.27)**

Grant 193224 - Family Centered Transition
Fund 193224 - Family Centered Transition

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: R40MC15597 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	431.84	0.00	(431.84)	(431.84)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,511.97	0.00	(33,511.97)	(33,511.97)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	6,751.52	0.00	(6,751.52)	(6,751.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,830.00	42,830.00	0.00	0.00	0.00	42,830.00	42,830.00
615F10	PAT	0.00	0.00	0.00	33,944.81	0.00	(33,944.81)	(33,944.81)
615F1R	Retro PAT	0.00	0.00	0.00	452.85	0.00	(452.85)	(452.85)
615NZ0	PAT Unallocated Budget (Bud Only)	45,593.00	45,593.00	0.00	0.00	0.00	45,593.00	45,593.00
617F10	Operating Staff	0.00	0.00	0.00	5,182.82	0.00	(5,182.82)	(5,182.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,343.00	5,343.00	0.00	0.00	0.00	5,343.00	5,343.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,950.50	0.00	(3,950.50)	(3,950.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,487.00	0.00	(20,487.00)	(20,487.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,125.00	21,125.00	0.00	0.00	0.00	21,125.00	21,125.00
***Total: 61 - Salaries and Wages**		**114,891.00**	**114,891.00**	**0.00**	**104,726.31**	**0.00**	**10,164.69**	**10,164.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.09	0.00	(1.09)	(1.09)
65YF10	Full Fringe Benefit Distr Expe	42,166.00	42,166.00	0.00	34,277.28	0.00	7,888.72	7,888.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.99	0.00	(283.99)	(283.99)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
***Total: 65 - Fringe Benefits**		**42,166.00**	**42,166.00**	**0.00**	**36,279.21**	**0.00**	**5,886.79**	**5,886.79**
710	Travel	1,965.00	1,965.00	0.00	0.00	0.00	1,965.00	1,965.00
710000	In-State Travel	0.00	0.00	0.00	3,434.35	0.00	(3,434.35)	(3,434.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,183.00	0.00	(1,183.00)	(1,183.00)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,965.00**	**1,965.00**	**0.00**	**5,780.35**	**0.00**	**(3,815.35)**	**(3,815.35)**
711100	Supplies-General	0.00	0.00	0.00	1,718.99	0.00	(1,718.99)	(1,718.99)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	102.20	0.00	(102.20)	(102.20)
7112	Research Supplies	5,288.00	5,288.00	0.00	0.00	0.00	5,288.00	5,288.00
713000	Printing & Copying-General	0.00	0.00	0.00	101.42	0.00	(101.42)	(101.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.66	0.00	(14.66)	(14.66)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716110	Rentals-Copier	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	296.42	0.00	(296.42)	(296.42)

Grant 193224 - Family Centered Transition
Fund 193224 - Family Centered Transition

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: R40MC15597 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716122	Rental off site research facilities	1,474.00	1,474.00	0.00	1,171.44	0.00	302.56	302.56
717200	Other Professional Services-General	0.00	0.00	0.00	9,206.06	0.00	(9,206.06)	(9,206.06)
718000	Telecom-General	0.00	0.00	0.00	1,207.68	0.00	(1,207.68)	(1,207.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.58	74.68	0.00	(74.68)	(74.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,092.29	0.00	(2,092.29)	(2,092.29)
Subtotal: Non-Travel Support		**6,762.00**	**6,762.00**	**4.58**	**16,014.56**	**0.00**	**(9,252.56)**	**(9,252.56)**
***Total: 71 - Support**		**8,727.00**	**8,727.00**	**4.58**	**21,794.91**	**0.00**	**(13,067.91)**	**(13,067.91)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
730001	Subcontracts 01	178,133.00	178,133.00	0.00	0.00	0.00	178,133.00	178,133.00
730002	Subcontracts 02	0.00	0.00	0.00	178,133.00	0.00	(178,133.00)	(178,133.00)
***Total: 73 - Subcontracts**		**178,133.00**	**178,133.00**	**0.00**	**178,133.00**	**0.00**	**0.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
****Total Direct Cost Expenditures**		**343,917.00**	**343,917.00**	**4.58**	**343,553.43**	**0.00**	**363.57**	**363.57**
760300	F&A Expenditures	49,107.00	49,107.00	1.19	49,204.73	0.00	(97.73)	(97.73)
***Total: 76 - F&A and Internal Allocations**		**49,107.00**	**49,107.00**	**1.19**	**49,204.73**	**0.00**	**(97.73)**	**(97.73)**
****Total Indirect Cost Expenditures**		**49,107.00**	**49,107.00**	**1.19**	**49,204.73**	**0.00**	**(97.73)**	**(97.73)**
*****Total Expenditures**		**393,024.00**	**393,024.00**	**5.77**	**392,758.16**	**0.00**	**265.84**	**265.84**
Revenue								
530000	Federal Programs	0.00	0.00	5.77	392,758.16	0.00	(392,758.16)	(392,758.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5.77**	**392,758.16**	**0.00**	**(392,758.16)**	**(392,758.16)**
*****Total Revenue**		**0.00**	**0.00**	**5.77**	**392,758.16**	**0.00**	**(392,758.16)**	**(392,758.16)**

Grant 193224 - Family Centered Transition
Fund 193244 - Family Centered Transition

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: R40MC15597 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,332.39	22,428.31	0.00	(22,428.31)	(22,428.31)
611F70	Faculty NTT Clinical	0.00	0.00	601.66	5,439.99	0.00	(5,439.99)	(5,439.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,020.00	28,020.00	0.00	0.00	0.00	28,020.00	28,020.00
615F10	PAT	0.00	0.00	4,131.68	37,213.29	0.00	(37,213.29)	(37,213.29)
615NZ0	PAT Unallocated Budget (Bud Only)	50,187.00	50,187.00	0.00	0.00	0.00	50,187.00	50,187.00
617F10	Operating Staff	0.00	0.00	716.49	4,570.47	0.00	(4,570.47)	(4,570.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,438.00	5,438.00	0.00	0.00	0.00	5,438.00	5,438.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
61CPHX	Part Time Hourly	0.00	0.00	3,224.00	20,163.50	0.00	(20,163.50)	(20,163.50)
61SNZ0	Student Labor Unallocated(Bud Only)	32,560.00	32,560.00	0.00	0.00	0.00	32,560.00	32,560.00
***Total: 61 - Salaries and Wages**		**116,205.00**	**116,205.00**	**11,006.22**	**89,822.06**	**0.00**	**26,382.94**	**26,382.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
65YF10	Full Fringe Benefit Distr Expe	38,684.00	38,684.00	3,469.12	30,939.64	0.00	7,744.36	7,744.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	236.06	1,438.76	0.00	(1,438.76)	(1,438.76)
***Total: 65 - Fringe Benefits**		**38,684.00**	**38,684.00**	**3,705.18**	**32,378.86**	**0.00**	**6,305.14**	**6,305.14**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	210.27	2,065.47	0.00	(2,065.47)	(2,065.47)
710100	Out-of-State Travel	0.00	0.00	0.00	1,893.49	0.00	(1,893.49)	(1,893.49)
710300	Conference Registration Fees	0.00	0.00	0.00	250.33	0.00	(250.33)	(250.33)
Subtotal: Travel		**2,800.00**	**2,800.00**	**210.27**	**4,209.29**	**0.00**	**(1,409.29)**	**(1,409.29)**
711100	Supplies-General	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7112	Research Supplies	3,596.00	3,596.00	0.00	0.00	0.00	3,596.00	3,596.00
713000	Printing & Copying-General	0.00	0.00	0.00	185.96	0.00	(185.96)	(185.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.67	31.50	0.00	(31.50)	(31.50)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)
716120	Rentals-Property or Room	0.00	0.00	0.00	319.00	0.00	(319.00)	(319.00)
716122	Rental off site research facilities	1,300.00	1,300.00	0.00	866.72	0.00	433.28	433.28
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,258.69	7,000.00	(10,258.69)	(10,258.69)
718000	Telecom-General	0.00	0.00	70.93	751.79	0.00	(751.79)	(751.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	861.11	0.00	(861.11)	(861.11)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,359.75	0.00	(1,359.75)	(1,359.75)
Subtotal: Non-Travel Support		**8,896.00**	**8,896.00**	**74.60**	**7,858.27**	**7,000.00**	**(5,962.27)**	**(5,962.27)**

Grant 193224 - Family Centered Transition
Fund 193244 - Family Centered Transition

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: R40MC15597 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**11,696.00**	**11,696.00**	**284.87**	**12,067.56**	**7,000.00**	**(7,371.56)**	**(7,371.56)**
722200	Participant Support	3,000.00	3,000.00	1,000.00	2,200.00	0.00	800.00	800.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**1,000.00**	**2,200.00**	**0.00**	**800.00**	**800.00**
730001	Subcontracts 01	186,661.00	186,661.00	0.00	0.00	0.00	186,661.00	186,661.00
730002	Subcontracts 02	0.00	0.00	51,460.15	101,380.20	85,280.80	(186,661.00)	(186,661.00)
***Total: 73 - Subcontracts**		**186,661.00**	**186,661.00**	**51,460.15**	**101,380.20**	**85,280.80**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**356,246.00**	**356,246.00**	**67,456.42**	**237,848.68**	**92,280.80**	**26,116.52**	**26,116.52**
760300	F&A Expenditures	43,754.00	43,754.00	4,159.04	35,256.57	0.00	8,497.43	8,497.43
***Total: 76 - F&A and Internal Allocations**		**43,754.00**	**43,754.00**	**4,159.04**	**35,256.57**	**0.00**	**8,497.43**	**8,497.43**
****Total Indirect Cost Expenditures**		**43,754.00**	**43,754.00**	**4,159.04**	**35,256.57**	**0.00**	**8,497.43**	**8,497.43**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**71,615.46**	**273,105.25**	**92,280.80**	**34,613.95**	**34,613.95**
Revenue								
530000	Federal Programs	0.00	0.00	71,615.46	273,105.25	0.00	(273,105.25)	(273,105.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**71,615.46**	**273,105.25**	**0.00**	**(273,105.25)**	**(273,105.25)**
*****Total Revenue**		**0.00**	**0.00**	**71,615.46**	**273,105.25**	**0.00**	**(273,105.25)**	**(273,105.25)**

Grant 193226 - ADRC 2009 | Status: Active | Type: Cooperative Agreement
Fund 193226 - ADRC 2009 | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DR003901	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2011		

Fund Information

Effective Date:	9/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	10,188.98	0.00	(10,188.98)	(10,188.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,991.00	47,991.00	0.00	0.00	0.00	47,991.00	47,991.00
615F10	PAT	0.00	0.00	0.00	30,122.92	0.00	(30,122.92)	(30,122.92)
615F1R	Retro PAT	0.00	0.00	0.00	294.25	0.00	(294.25)	(294.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
617F10	Operating Staff	0.00	0.00	0.00	6,271.20	0.00	(6,271.20)	(6,271.20)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,144.00	6,144.00	0.00	0.00	0.00	6,144.00	6,144.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,142.97	0.00	(19,142.97)	(19,142.97)
***Total: 61 - Salaries and Wages**		**66,241.00**	**66,241.00**	**0.00**	**66,240.72**	**0.00**	**0.28**	**0.28**
65YF10	Full Fringe Benefit Distr Expe	21,624.00	21,624.00	0.00	20,146.27	0.00	1,477.73	1,477.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,477.69	0.00	(1,477.69)	(1,477.69)
***Total: 65 - Fringe Benefits**		**21,624.00**	**21,624.00**	**0.00**	**21,623.96**	**0.00**	**0.04**	**0.04**
710	Travel	10,568.00	10,568.00	0.00	0.00	0.00	10,568.00	10,568.00
710000	In-State Travel	0.00	0.00	0.00	2,820.41	0.00	(2,820.41)	(2,820.41)
710100	Out-of-State Travel	0.00	0.00	0.00	2,153.68	0.00	(2,153.68)	(2,153.68)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,565.52	0.00	(2,565.52)	(2,565.52)
Subtotal: Travel		**10,568.00**	**10,568.00**	**0.00**	**8,339.61**	**0.00**	**2,228.39**	**2,228.39**
711000	Purchasing Cards	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,858.40	0.00	(1,858.40)	(1,858.40)
7112	Research Supplies	2,435.00	2,435.00	0.00	0.00	0.00	2,435.00	2,435.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	712.65	0.00	(712.65)	(712.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	831.44	0.00	(831.44)	(831.44)

Grant 193226 - ADRC 2009 | Status: Active | Type: Cooperative Agreement
Fund 193226 - ADRC 2009 | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DR003901	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2011		

Fund Information

Effective Date:	9/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**32,435.00**	**32,435.00**	**0.00**	**34,663.89**	**0.00**	**(2,228.89)**	**(2,228.89)**
***Total: 71 - Support**	**43,003.00**	**43,003.00**	**0.00**	**43,003.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Direct Cost Expenditures**	**130,868.00**	**130,868.00**	**0.00**	**130,868.18**	**0.00**	**(0.18)**	**(0.18)**
760300 F&A Expenditures	34,026.00	34,026.00	0.00	34,025.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**	**34,026.00**	**34,026.00**	**0.00**	**34,025.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**	**34,026.00**	**34,026.00**	**0.00**	**34,025.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**	**164,894.00**	**164,894.00**	**0.00**	**164,893.88**	**0.00**	**0.12**	**0.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	164,893.88	0.00	(164,893.88)	(164,893.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**164,893.88**	**0.00**	**(164,893.88)**	**(164,893.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**164,893.88**	**0.00**	**(164,893.88)**	**(164,893.88)**

Grant 193226 - ADRC 2009 | Status: Active | Type: Cooperative Agreement
Fund 193241 - ADRC Enhancement | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DR003901	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	601.66	11,759.34	0.00	(11,759.34)	(11,759.34)
615F10	PAT	0.00	0.00	2,217.63	24,688.50	0.00	(24,688.50)	(24,688.50)
615NZ0	PAT Unallocated Budget (Bud Only)	76,654.00	76,654.00	0.00	0.00	0.00	76,654.00	76,654.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,302.00	6,302.00	0.00	0.00	0.00	6,302.00	6,302.00
61CPHX	Part Time Hourly	0.00	0.00	200.00	21,894.96	0.00	(21,894.96)	(21,894.96)
61SNSH	Student Labor	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total: 61 - Salaries and Wages**		**82,956.00**	**82,956.00**	**3,019.29**	**58,459.80**	**0.00**	**24,496.20**	**24,496.20**
65YF10	Full Fringe Benefit Distr Expe	35,803.00	35,803.00	1,258.06	16,189.20	0.00	19,613.80	19,613.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.20	1,554.56	0.00	(1,554.56)	(1,554.56)
***Total: 65 - Fringe Benefits**		**35,803.00**	**35,803.00**	**1,272.26**	**17,743.76**	**0.00**	**18,059.24**	**18,059.24**
710	Travel	5,271.00	5,271.00	0.00	0.00	0.00	5,271.00	5,271.00
710000	In-State Travel	0.00	0.00	1,413.28	3,914.35	0.00	(3,914.35)	(3,914.35)
710100	Out-of-State Travel	0.00	0.00	0.00	3,637.60	0.00	(3,637.60)	(3,637.60)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710305	Registration Fees-Other	0.00	0.00	0.00	9,380.00	0.00	(9,380.00)	(9,380.00)
710310	Workshop Registration Fees	0.00	0.00	650.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.15	0.00	(1,028.15)	(1,028.15)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,153.32	0.00	(1,153.32)	(1,153.32)
Subtotal: Travel		**5,271.00**	**5,271.00**	**2,063.28**	**20,073.42**	**0.00**	**(14,802.42)**	**(14,802.42)**
711000	Purchasing Cards	0.00	0.00	467.61	681.92	0.00	(681.92)	(681.92)
711100	Supplies-General	0.00	0.00	14.99	14.99	0.00	(14.99)	(14.99)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	344.85	0.00	(344.85)	(344.85)
7112	Research Supplies	43,274.00	43,274.00	0.00	0.00	0.00	43,274.00	43,274.00
713000	Printing & Copying-General	0.00	0.00	302.50	959.30	0.00	(959.30)	(959.30)
714000	Postage-General	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
716120	Rentals-Property or Room	0.00	0.00	2,060.00	2,145.00	0.00	(2,145.00)	(2,145.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	1,800.00	5,500.00	5,000.00	(10,500.00)	(10,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	68,712.00	68,712.00	0.00	0.00	0.00	68,712.00	68,712.00
718000	Telecom-General	0.00	0.00	102.18	577.31	0.00	(577.31)	(577.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.24	1,203.87	0.00	(1,203.87)	(1,203.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	34.36	183.67	0.00	(183.67)	(183.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,520.46	2,062.51	0.00	(2,062.51)	(2,062.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant 193226 - ADRC 2009 | Status: Active | Type: Cooperative Agreement
Fund 193241 - ADRC Enhancement | FMGR: Helms, Edgar J

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90DR003901	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2009 - 09/29/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**121,986.00**	**121,986.00**	**6,401.34**	**13,908.67**	**5,000.00**	**103,077.33**	**103,077.33**
***Total: 71 - Support**	**127,257.00**	**127,257.00**	**8,464.62**	**33,982.09**	**5,000.00**	**88,274.91**	**88,274.91**
****Total Direct Cost Expenditures**	**246,016.00**	**246,016.00**	**12,756.17**	**110,185.65**	**5,000.00**	**130,830.35**	**130,830.35**
760300 F&A Expenditures	63,963.00	63,963.00	3,316.61	28,648.28	0.00	35,314.72	35,314.72
***Total: 76 - F&A and Internal Allocations**	**63,963.00**	**63,963.00**	**3,316.61**	**28,648.28**	**0.00**	**35,314.72**	**35,314.72**
****Total Indirect Cost Expenditures**	**63,963.00**	**63,963.00**	**3,316.61**	**28,648.28**	**0.00**	**35,314.72**	**35,314.72**
*****Total Expenditures**	**309,979.00**	**309,979.00**	**16,072.78**	**138,833.93**	**5,000.00**	**166,145.07**	**166,145.07**
Revenue							
530000 Federal Programs	0.00	0.00	16,072.78	138,833.93	0.00	(138,833.93)	(138,833.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,072.78**	**138,833.93**	**0.00**	**(138,833.93)**	**(138,833.93)**
*****Total Revenue**	**0.00**	**0.00**	**16,072.78**	**138,833.93**	**0.00**	**(138,833.93)**	**(138,833.93)**

Grant 193227 - YES
Fund 15C667 - YES - CS
Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2010

Fund Information
Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,796.76	0.00	(3,796.76)	(3,796.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,262.00	27,262.00	0.00	0.00	0.00	27,262.00	27,262.00
615F10	PAT	0.00	0.00	0.00	15,899.53	0.00	(15,899.53)	(15,899.53)
617F10	Operating Staff	0.00	0.00	0.00	7,565.71	0.00	(7,565.71)	(7,565.71)
***Total: 61 - Salaries and Wages**		**27,262.00**	**27,262.00**	**0.00**	**27,262.00**	**0.00**	**(0.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	11,941.00	11,941.00	(0.05)	11,577.09	0.00	363.91	363.91
***Total: 65 - Fringe Benefits**		**11,941.00**	**11,941.00**	**(0.05)**	**11,577.09**	**0.00**	**363.91**	**363.91**
****Total Direct Cost Expenditures**		**39,203.00**	**39,203.00**	**(0.05)**	**38,839.09**	**0.00**	**363.91**	**363.91**
760300	F&A Expenditures	10,193.00	10,193.00	0.00	10,098.10	0.00	94.90	94.90
***Total: 76 - F&A and Internal Allocations**		**10,193.00**	**10,193.00**	**0.00**	**10,098.10**	**0.00**	**94.90**	**94.90**
****Total Indirect Cost Expenditures**		**10,193.00**	**10,193.00**	**0.00**	**10,098.10**	**0.00**	**94.90**	**94.90**
*****Total Expenditures**		**49,396.00**	**49,396.00**	**(0.05)**	**48,937.19**	**0.00**	**458.81**	**458.81**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,098.10	0.00	(10,098.10)	(10,098.10)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,262.00	0.00	(27,262.00)	(27,262.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,577.14	0.00	(11,577.14)	(11,577.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**48,937.24**	**0.00**	**(48,937.24)**	**(48,937.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,937.24**	**0.00**	**(48,937.24)**	**(48,937.24)**

Grant 193227 - YES
Fund 15C667 - YES - CS

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2010

Fund Information
Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193227 - YES
Fund 193227 - YES

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2010

Fund Information

Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	40.82	0.00	(40.82)	(40.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,453.45	0.00	(3,453.45)	(3,453.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,251.00	14,251.00	0.00	0.00	0.00	14,251.00	14,251.00
615F10	PAT	0.00	0.00	0.00	36,587.40	0.00	(36,587.40)	(36,587.40)
615F1R	Retro PAT	0.00	0.00	0.00	356.87	0.00	(356.87)	(356.87)
615NZ0	PAT Unallocated Budget (Bud Only)	27,966.00	27,966.00	0.00	0.00	0.00	27,966.00	27,966.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
617F10	Operating Staff	0.00	0.00	0.00	4,480.95	0.00	(4,480.95)	(4,480.95)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	32.82	0.00	(32.82)	(32.82)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	3,715.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	23,516.15	0.00	(23,516.15)	(23,516.15)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
***Total: 61 - Salaries and Wages**		**64,032.00**	**64,032.00**	**0.00**	**74,140.44**	**0.00**	**(10,108.44)**	**(10,108.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,918.00	20,918.00	0.00	19,286.14	0.00	1,631.86	1,631.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	386.95	0.00	(386.95)	(386.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,971.45	0.00	(1,971.45)	(1,971.45)
***Total: 65 - Fringe Benefits**		**20,918.00**	**20,918.00**	**0.00**	**21,644.54**	**0.00**	**(726.54)**	**(726.54)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	1,273.30	0.00	(1,273.30)	(1,273.30)
710100	Out-of-State Travel	0.00	0.00	0.00	1,146.74	0.00	(1,146.74)	(1,146.74)
710300	Conference Registration Fees	0.00	0.00	0.00	3,515.00	0.00	(3,515.00)	(3,515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,680.90	0.00	(2,680.90)	(2,680.90)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**8,615.94**	**0.00**	**(6,115.94)**	**(6,115.94)**
711100	Supplies-General	0.00	0.00	0.00	196.88	0.00	(196.88)	(196.88)
7112	Research Supplies	11,063.00	11,063.00	0.00	0.00	0.00	11,063.00	11,063.00
714000	Postage-General	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716110	Rentals-Copier	0.00	0.00	0.00	67.21	0.00	(67.21)	(67.21)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716122	Rental off site research facilities	1,200.00	1,200.00	0.00	890.00	0.00	310.00	310.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)

Grant 193227 - YES
Fund 193227 - YES

Status: Closing - Final Financial Rev
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN022103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2009 - 09/29/2010

Fund Information
Effective Date: 9/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718000	Telecom-General	0.00	0.00	0.00	281.64	0.00	(281.64)	(281.64)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9.85	0.00	(9.85)	(9.85)
718008	Telecom-Internet Services	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	969.45	0.00	(969.45)	(969.45)
Subtotal: Non-Travel Support		**23,263.00**	**23,263.00**	**0.00**	**4,516.03**	**0.00**	**18,746.97**	**18,746.97**
***Total: 71 - Support**		**25,763.00**	**25,763.00**	**0.00**	**13,131.97**	**0.00**	**12,631.03**	**12,631.03**
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
780100	Electricity	0.00	0.00	0.00	308.49	0.00	(308.49)	(308.49)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**348.49**	**0.00**	**(348.49)**	**(348.49)**
****Total Direct Cost Expenditures**		**110,713.00**	**110,713.00**	**0.00**	**109,265.44**	**0.00**	**1,447.56**	**1,447.56**
760300	F&A Expenditures	28,473.00	28,473.00	0.00	28,177.67	0.00	295.33	295.33
***Total: 76 - F&A and Internal Allocations**		**28,473.00**	**28,473.00**	**0.00**	**28,177.67**	**0.00**	**295.33**	**295.33**
****Total Indirect Cost Expenditures**		**28,473.00**	**28,473.00**	**0.00**	**28,177.67**	**0.00**	**295.33**	**295.33**
*****Total Expenditures**		**139,186.00**	**139,186.00**	**0.00**	**137,443.11**	**0.00**	**1,742.89**	**1,742.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	137,443.11	0.00	(137,443.11)	(137,443.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**137,443.11**	**0.00**	**(137,443.11)**	**(137,443.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**137,443.11**	**0.00**	**(137,443.11)**	**(137,443.11)**

Grant 193238 - UDEC
Fund 15C704 - UDEC - CS

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,484.00	22,484.00	0.00	0.00	0.00	22,484.00	22,484.00
614F10	Academic Administrator	0.00	0.00	3,610.04	14,006.17	0.00	(14,006.17)	(14,006.17)
615F10	PAT	0.00	0.00	0.00	7,333.03	0.00	(7,333.03)	(7,333.03)
***Total: 61 - Salaries and Wages**		**22,484.00**	**22,484.00**	**3,610.04**	**21,339.20**	**0.00**	**1,144.80**	**1,144.80**
65YF10	Full Fringe Benefit Distr Expe	9,646.00	9,646.00	1,602.76	9,474.49	0.00	171.51	171.51
***Total: 65 - Fringe Benefits**		**9,646.00**	**9,646.00**	**1,602.76**	**9,474.49**	**0.00**	**171.51**	**171.51**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**32,130.00**	**32,130.00**	**5,212.80**	**30,813.69**	**0.00**	**1,316.31**	**1,316.31**
760300	F&A Expenditures	2,570.00	2,570.00	417.04	2,465.10	0.00	104.90	104.90
***Total: 76 - F&A and Internal Allocations**		**2,570.00**	**2,570.00**	**417.04**	**2,465.10**	**0.00**	**104.90**	**104.90**
****Total Indirect Cost Expenditures**		**2,570.00**	**2,570.00**	**417.04**	**2,465.10**	**0.00**	**104.90**	**104.90**
*****Total Expenditures**		**34,700.00**	**34,700.00**	**5,629.84**	**33,278.79**	**0.00**	**1,421.21**	**1,421.21**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	417.04	2,465.10	0.00	(2,465.10)	(2,465.10)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,610.04	21,339.20	0.00	(21,339.20)	(21,339.20)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,602.76	9,474.49	0.00	(9,474.49)	(9,474.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,629.84**	**33,278.79**	**0.00**	**(33,278.79)**	**(33,278.79)**
*****Total Revenue**		**0.00**	**0.00**	**5,629.84**	**33,278.79**	**0.00**	**(33,278.79)**	**(33,278.79)**

Grant 193238 - UDEC
Fund 193238 - UDEC

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI:	Bimbo, Linda B		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0618	CFDA #: 93.632	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**

Grant 193238 - UDEC
Fund 193238 - UDEC

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDJN - PI Jan Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant 193238 - UDEC
Fund 193238 - UDEC

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI:	Bimbo, Linda B
Sponsor:	US DHHS, Administration for Children and Families
Sponsor ID:	90DD0618 CFDA #: 93.632
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,858.30	4,473.68	0.00	(4,473.68)	(4,473.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,249.92	0.00	(5,249.92)	(5,249.92)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,936.32	24,882.65	0.00	(24,882.65)	(24,882.65)
611F70	Faculty NTT Clinical	0.00	0.00	2,517.15	31,174.42	0.00	(31,174.42)	(31,174.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	109,737.00	109,737.00	0.00	0.00	0.00	109,737.00	109,737.00
615F10	PAT	0.00	0.00	11,044.51	94,928.19	0.00	(94,928.19)	(94,928.19)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615NZ0	PAT Unallocated Budget (Bud Only)	88,543.00	88,543.00	0.00	0.00	0.00	88,543.00	88,543.00
617BHO	Operating Staff-Overtime	0.00	0.00	(4.02)	4.14	0.00	(4.14)	(4.14)
617BLG	Operating Staff-Longevity	0.00	0.00	85.71	678.06	0.00	(678.06)	(678.06)
617F10	Operating Staff	0.00	0.00	8,341.11	63,095.03	0.00	(63,095.03)	(63,095.03)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,323.00	56,323.00	0.00	0.00	0.00	56,323.00	56,323.00
61CPHX	Part Time Hourly	0.00	0.00	1,825.25	47,638.00	0.00	(47,638.00)	(47,638.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,116.00	0.00	(1,116.00)	(1,116.00)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**296,603.00**	**296,603.00**	**28,604.33**	**273,240.08**	**0.00**	**23,362.92**	**23,362.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	208.96	366.28	0.00	(366.28)	(366.28)
65YF10	Full Fringe Benefit Distr Expe	111,961.00	111,961.00	10,696.30	97,524.62	0.00	14,436.38	14,436.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.55	3,386.32	0.00	(3,386.32)	(3,386.32)
***Total: 65 - Fringe Benefits**		**111,961.00**	**111,961.00**	**11,038.81**	**101,277.22**	**0.00**	**10,683.78**	**10,683.78**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	1,238.63	7,278.59	0.00	(7,278.59)	(7,278.59)
710100	Out-of-State Travel	0.00	0.00	2,076.63	13,196.59	0.00	(13,196.59)	(13,196.59)
710200	Foreign Travel	0.00	0.00	0.00	484.25	0.00	(484.25)	(484.25)
710300	Conference Registration Fees	0.00	0.00	0.00	3,477.00	0.00	(3,477.00)	(3,477.00)
710305	Registration Fees-Other	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**14,000.00**	**14,000.00**	**3,315.26**	**24,696.43**	**0.00**	**(10,696.43)**	**(10,696.43)**
711000	Purchasing Cards	0.00	0.00	10.95	79.57	0.00	(79.57)	(79.57)
711100	Supplies-General	0.00	0.00	(305.27)	15,072.13	0.00	(15,072.13)	(15,072.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00	290.00	0.00	(290.00)	(290.00)

Grant 193238 - UDEC
Fund 193238 - UDEC

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI: Bimbo, Linda B
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0618 CFDA #: 93.632
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 6/25/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	498.00	1,071.95	0.00	(1,071.95)	(1,071.95)
711154	Supplies-Computer Peripherals	0.00	0.00	132.85	674.85	0.00	(674.85)	(674.85)
711162	Supplies-Office Supplies	0.00	0.00	87.73	87.73	0.00	(87.73)	(87.73)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,283.43	2,602.39	0.00	(2,602.39)	(2,602.39)
711172	Program Supplies	0.00	0.00	91.66	91.66	0.00	(91.66)	(91.66)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
7112	Research Supplies	29,206.00	29,206.00	0.00	0.00	0.00	29,206.00	29,206.00
713000	Printing & Copying-General	0.00	0.00	4,509.31	10,072.39	0.00	(10,072.39)	(10,072.39)
713030	Printing & Copying-Off Campus	0.00	0.00	678.10	678.10	0.00	(678.10)	(678.10)
714000	Postage-General	0.00	0.00	49.16	1,589.72	0.00	(1,589.72)	(1,589.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	9.32	51.14	0.00	(51.14)	(51.14)
716110	Rentals-Copier	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
716120	Rentals-Property or Room	0.00	0.00	0.00	481.59	0.00	(481.59)	(481.59)
717000	Consulting-General	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
717200	Other Professional Services-General	0.00	0.00	123.00	4,844.88	0.00	(4,844.88)	(4,844.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,403.00	27,403.00	0.00	0.00	0.00	27,403.00	27,403.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	123.50	123.50	0.00	(123.50)	(123.50)
718000	Telecom-General	0.00	0.00	251.95	1,218.44	0.00	(1,218.44)	(1,218.44)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,361.64	9,524.56	0.00	(9,524.56)	(9,524.56)
718006	Telecom-Cellular Phones	0.00	0.00	60.00	180.00	0.00	(180.00)	(180.00)
718008	Telecom-Internet Services	0.00	0.00	109.99	109.99	0.00	(109.99)	(109.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,761.00	0.00	(2,761.00)	(2,761.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	89.11	686.08	0.00	(686.08)	(686.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,738.22	7,063.92	0.00	(7,063.92)	(7,063.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,223.00	0.00	(8,223.00)	(8,223.00)
71C100	Advertising (Non-Employment)	0.00	0.00	127.50	320.06	0.00	(320.06)	(320.06)
Subtotal: Non-Travel Support		**73,859.00**	**73,859.00**	**11,230.15**	**73,545.78**	**0.00**	**313.22**	**313.22**
***Total: 71 - Support**		**87,859.00**	**87,859.00**	**14,545.41**	**98,242.21**	**0.00**	**(10,383.21)**	**(10,383.21)**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	15,025.00	9,975.00	0.00	0.00
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**15,025.00**	**9,975.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**521,423.00**	**521,423.00**	**54,188.55**	**487,784.51**	**9,975.00**	**23,663.49**	**23,663.49**
760300	F&A Expenditures	40,114.00	40,114.00	4,335.08	39,022.68	0.00	1,091.32	1,091.32
***Total: 76 - F&A and Internal Allocations**		**40,114.00**	**40,114.00**	**4,335.08**	**39,022.68**	**0.00**	**1,091.32**	**1,091.32**

Grant 193238 - UDEC
Fund 193238 - UDEC

Status: Closing - BSC/Dept Review
FMGR: Bimbo, Linda B

Type: Grant

PI:	Bimbo, Linda B
Sponsor:	US DHHS, Administration for Children and Families
Sponsor ID:	90DD0618 CFDA #: 93.632
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**40,114.00**	**40,114.00**	**4,335.08**	**39,022.68**	**0.00**	**1,091.32**	**1,091.32**
*****Total Expenditures**	**561,537.00**	**561,537.00**	**58,523.63**	**526,807.19**	**9,975.00**	**24,754.81**	**24,754.81**
Revenue							
530000 Federal Programs	0.00	0.00	58,523.63	526,807.19	0.00	(526,807.19)	(526,807.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**58,523.63**	**526,807.19**	**0.00**	**(526,807.19)**	**(526,807.19)**
*****Total Revenue**	**0.00**	**0.00**	**58,523.63**	**526,807.19**	**0.00**	**(526,807.19)**	**(526,807.19)**

Grant 193239 - AENT Program
Fund 193239 - AENT Program

Status: Closing - BSC/Dept Review
FMGR: Harkless, Gene E

Type: Grant

PI:	Harkless, Gene E		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	A10HP18241	CFDA #: 93.358	
Resp Org:	UFNURS		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	6/28/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	32,176.00	32,176.00	0.00	0.00	0.00	32,176.00	32,176.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	32,176.00	0.00	(32,176.00)	(32,176.00)
***Total: 72 - Student and/or Participant Support**		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,176.00**	**32,176.00**	**0.00**	**32,176.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,176.00	0.00	(32,176.00)	(32,176.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,176.00**	**0.00**	**(32,176.00)**	**(32,176.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,176.00**	**0.00**	**(32,176.00)**	**(32,176.00)**

Grant 193243 - NIH IPA
Fund 193243 - NIH IPA

Status: Active
FMGR: Houtenville, Andrew James

Type: Contract

PI: Houtenville, Andrew James
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: NBS#1781791 CFDA #: 93.000
Resp Org: UFIOD0
FRAGRNT Start/End Date: 06/28/2010 - 06/27/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,138.42	14,215.34	0.00	(14,215.34)	(14,215.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,639.96	0.00	(38,639.96)	(38,639.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**112,000.00**	**112,000.00**	**13,138.42**	**52,855.30**	**0.00**	**59,144.70**	**59,144.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	984.96	1,061.42	0.00	(1,061.42)	(1,061.42)
65YF10	Full Fringe Benefit Distr Expe	39,036.00	39,036.00	0.00	17,156.16	0.00	21,879.84	21,879.84
***Total: 65 - Fringe Benefits**		**39,036.00**	**39,036.00**	**984.96**	**18,217.58**	**0.00**	**20,818.42**	**20,818.42**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**151,036.00**	**151,036.00**	**14,123.38**	**71,072.88**	**0.00**	**79,963.12**	**79,963.12**
*****Total Expenditures**		**151,036.00**	**151,036.00**	**14,123.38**	**71,072.88**	**0.00**	**79,963.12**	**79,963.12**
Revenue								
530000	Federal Programs	0.00	0.00	14,123.38	71,072.88	0.00	(71,072.88)	(71,072.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,123.38**	**71,072.88**	**0.00**	**(71,072.88)**	**(71,072.88)**
*****Total Revenue**		**0.00**	**0.00**	**14,123.38**	**71,072.88**	**0.00**	**(71,072.88)**	**(71,072.88)**

Grant 193245 - ADRC: Options Counseling Sec B
Fund 193245 - ADRC: Options Counseling Sec B

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90OC000401	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2011		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	20,737.69	0.00	(20,737.69)	(20,737.69)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,110.98	5,971.55	0.00	(5,971.55)	(5,971.55)
611F70	Faculty NTT Clinical	0.00	0.00	1,449.94	12,284.08	0.00	(12,284.08)	(12,284.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,248.00	47,248.00	0.00	0.00	0.00	47,248.00	47,248.00
615F10	PAT	0.00	0.00	1,374.72	9,297.47	0.00	(9,297.47)	(9,297.47)
615NZ0	PAT Unallocated Budget (Bud Only)	84,096.00	84,096.00	0.00	0.00	0.00	84,096.00	84,096.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,070.00	14,070.00	0.00	0.00	0.00	14,070.00	14,070.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,389.00	73,389.00	0.00	0.00	0.00	73,389.00	73,389.00
***Total: 61 - Salaries and Wages**		**218,803.00**	**218,803.00**	**3,935.64**	**48,290.79**	**0.00**	**170,512.21**	**170,512.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,472.34	0.00	(1,472.34)	(1,472.34)
65YF10	Full Fringe Benefit Distr Expe	69,356.00	69,356.00	1,753.97	12,240.15	0.00	57,115.85	57,115.85
***Total: 65 - Fringe Benefits**		**69,356.00**	**69,356.00**	**1,753.97**	**13,712.49**	**0.00**	**55,643.51**	**55,643.51**
710	Travel	34,776.00	34,776.00	0.00	0.00	0.00	34,776.00	34,776.00
710000	In-State Travel	0.00	0.00	69.36	138.72	0.00	(138.72)	(138.72)
710100	Out-of-State Travel	0.00	0.00	0.00	326.90	0.00	(326.90)	(326.90)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,911.87	0.00	(2,911.87)	(2,911.87)
Subtotal: Travel		**34,776.00**	**34,776.00**	**69.36**	**3,402.49**	**0.00**	**31,373.51**	**31,373.51**
7112	Research Supplies	40,290.00	40,290.00	0.00	0.00	0.00	40,290.00	40,290.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	33,600.00
718000	Telecom-General	0.00	0.00	13.41	13.41	0.00	(13.41)	(13.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	260.61	0.00	(260.61)	(260.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		**73,890.00**	**73,890.00**	**13.41**	**1,374.02**	**0.00**	**72,515.98**	**72,515.98**
***Total: 71 - Support**		**108,666.00**	**108,666.00**	**82.77**	**4,776.51**	**0.00**	**103,889.49**	**103,889.49**
****Total Direct Cost Expenditures**		**396,825.00**	**396,825.00**	**5,772.38**	**66,779.79**	**0.00**	**330,045.21**	**330,045.21**
760300	F&A Expenditures	103,175.00	103,175.00	1,500.84	17,362.78	0.00	85,812.22	85,812.22
***Total: 76 - F&A and Internal Allocations**		**103,175.00**	**103,175.00**	**1,500.84**	**17,362.78**	**0.00**	**85,812.22**	**85,812.22**
****Total Indirect Cost Expenditures**		**103,175.00**	**103,175.00**	**1,500.84**	**17,362.78**	**0.00**	**85,812.22**	**85,812.22**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**7,273.22**	**84,142.57**	**0.00**	**415,857.43**	**415,857.43**
Revenue								
530000	Federal Programs	0.00	0.00	7,273.22	84,142.57	0.00	(84,142.57)	(84,142.57)

Grant 193245 - ADRC: Options Counseling Sec B
Fund 193245 - ADRC: Options Counseling Sec B

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	9/30/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	90OC000401	CFDA #: 93.048	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2011		Rev Account:	530000				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,273.22**	**84,142.57**	**0.00**	**(84,142.57)**	**(84,142.57)**
****Total Revenue**	**0.00**	**0.00**	**7,273.22**	**84,142.57**	**0.00**	**(84,142.57)**	**(84,142.57)**

Grant 193246 - ADRC Care Transitions
Fund 193246 - ADRC Care Transitions

Status: Active
FMGR: Helms, Edgar J

Type: Cooperative Agreement

PI:	Helms, Edgar J		
Sponsor:	US DHHS, Dept of Health & Human Services		
Sponsor ID:	90CT016001	CFDA #: 93.048	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	09/30/2010 - 09/29/2011		

Fund Information

Effective Date:	9/30/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,348.00	22,348.00	0.00	0.00	0.00	22,348.00	22,348.00
615F10	PAT	0.00	0.00	1,611.86	15,494.75	0.00	(15,494.75)	(15,494.75)
***Total: 61 - Salaries and Wages**		**22,348.00**	**22,348.00**	**1,611.86**	**15,494.75**	**0.00**	**6,853.25**	**6,853.25**
65YF10	Full Fringe Benefit Distr Expe	10,336.00	10,336.00	718.28	6,882.30	0.00	3,453.70	3,453.70
***Total: 65 - Fringe Benefits**		**10,336.00**	**10,336.00**	**718.28**	**6,882.30**	**0.00**	**3,453.70**	**3,453.70**
710	Travel	7,565.00	7,565.00	0.00	0.00	0.00	7,565.00	7,565.00
710000	In-State Travel	0.00	0.00	0.00	400.58	0.00	(400.58)	(400.58)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,914.16	0.00	(2,914.16)	(2,914.16)
Subtotal: Travel		**7,565.00**	**7,565.00**	**0.00**	**9,314.74**	**0.00**	**(1,749.74)**	**(1,749.74)**
7112	Research Supplies	593.00	593.00	0.00	0.00	0.00	593.00	593.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,902.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00
Subtotal: Non-Travel Support		**5,495.00**	**5,495.00**	**0.00**	**0.00**	**0.00**	**5,495.00**	**5,495.00**
***Total: 71 - Support**		**13,060.00**	**13,060.00**	**0.00**	**9,314.74**	**0.00**	**3,745.26**	**3,745.26**
730001	Subcontracts 01	116,631.00	116,631.00	3,977.56	14,044.90	24,955.10	77,631.00	77,631.00
730002	Subcontracts 02	0.00	0.00	0.00	22,750.00	16,250.00	(39,000.00)	(39,000.00)
730003	Subcontracts 03	0.00	0.00	6,500.00	29,250.00	13,000.00	(42,250.00)	(42,250.00)
***Total: 73 - Subcontracts**		**116,631.00**	**116,631.00**	**10,477.56**	**66,044.90**	**54,205.10**	**(3,619.00)**	**(3,619.00)**
****Total Direct Cost Expenditures**		**162,375.00**	**162,375.00**	**12,807.70**	**97,736.69**	**54,205.10**	**10,433.21**	**10,433.21**
760300	F&A Expenditures	55,699.00	55,699.00	3,936.55	43,003.91	0.00	12,695.09	12,695.09
***Total: 76 - F&A and Internal Allocations**		**55,699.00**	**55,699.00**	**3,936.55**	**43,003.91**	**0.00**	**12,695.09**	**12,695.09**
****Total Indirect Cost Expenditures**		**55,699.00**	**55,699.00**	**3,936.55**	**43,003.91**	**0.00**	**12,695.09**	**12,695.09**
*****Total Expenditures**		**218,074.00**	**218,074.00**	**16,744.25**	**140,740.60**	**54,205.10**	**23,128.30**	**23,128.30**
Revenue								
530000	Federal Programs	0.00	0.00	16,744.25	140,740.60	0.00	(140,740.60)	(140,740.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,744.25**	**140,740.60**	**0.00**	**(140,740.60)**	**(140,740.60)**
*****Total Revenue**		**0.00**	**0.00**	**16,744.25**	**140,740.60**	**0.00**	**(140,740.60)**	**(140,740.60)**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**438.93**	**0.00**	**(438.93)**	**(438.93)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.18**	**0.00**	**(171.18)**	**(171.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**610.11**	**0.00**	**(610.11)**	**(610.11)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UGPRES - UNH President's Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17.94**	**0.00**	**(17.94)**	**(17.94)**

Grant 116107 - UNH Police
Fund 116107 - UNH Police

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009WAAX0031	CFDA #: 16.525	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,370.26	10,505.30	0.00	(10,505.30)	(10,505.30)
615NZ0	PAT Unallocated Budget (Bud Only)	159,483.00	159,483.00	0.00	0.00	0.00	159,483.00	159,483.00
61CPEX	Part Time Salary	0.00	0.00	3,653.67	35,481.53	0.00	(35,481.53)	(35,481.53)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,978.77	0.00	(6,978.77)	(6,978.77)
61JBHX	Casual - Hourly	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
61SNSH	Student Labor	0.00	0.00	604.00	5,795.55	0.00	(5,795.55)	(5,795.55)
61SNWS	College Work Study	0.00	0.00	0.00	3,022.95	0.00	(3,022.95)	(3,022.95)
***Total: 61 - Salaries and Wages**		**159,483.00**	**159,483.00**	**5,627.93**	**62,429.10**	**0.00**	**97,053.90**	**97,053.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	45.80	0.00	(45.80)	(45.80)
65YF10	Full Fringe Benefit Distr Expe	22,600.00	22,600.00	610.68	4,666.68	0.00	17,933.32	17,933.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	272.82	3,175.15	0.00	(3,175.15)	(3,175.15)
***Total: 65 - Fringe Benefits**		**22,600.00**	**22,600.00**	**883.50**	**7,887.63**	**0.00**	**14,712.37**	**14,712.37**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710100	Out-of-State Travel	0.00	0.00	2,113.14	10,474.07	0.00	(10,474.07)	(10,474.07)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	249.64	2,354.36	0.00	(2,354.36)	(2,354.36)
710300	Conference Registration Fees	0.00	0.00	0.00	4,635.00	0.00	(4,635.00)	(4,635.00)
Subtotal: Travel		**30,000.00**	**30,000.00**	**2,362.78**	**17,513.43**	**0.00**	**12,486.57**	**12,486.57**
711000	Purchasing Cards	0.00	0.00	59.49	270.41	0.00	(270.41)	(270.41)
711100	Supplies-General	0.00	0.00	0.00	5,269.43	0.00	(5,269.43)	(5,269.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,225.00	0.00	(6,225.00)	(6,225.00)
7112	Research Supplies	41,451.00	41,451.00	0.00	0.00	0.00	41,451.00	41,451.00
713000	Printing & Copying-General	0.00	0.00	99.00	5,178.82	0.00	(5,178.82)	(5,178.82)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	14,231.00	14,231.00	0.00	0.00	0.00	14,231.00	14,231.00
717000	Consulting-General	10,224.00	10,224.00	0.00	0.00	0.00	10,224.00	10,224.00
717200	Other Professional Services-General	0.00	0.00	1,585.00	11,705.00	1,500.00	(13,205.00)	(13,205.00)
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	5,602.90	0.00	(5,602.90)	(5,602.90)
718000	Telecom-General	0.00	0.00	0.00	(1,190.00)	0.00	1,190.00	1,190.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.11	2,634.35	0.00	(2,634.35)	(2,634.35)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	102.15	0.00	(102.15)	(102.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	953.59	0.00	(953.59)	(953.59)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)

Grant 116107 - UNH Police
Fund 116107 - UNH Police

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009WAAX0031	CFDA #: 16.525	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Subtotal: Non-Travel Support	**65,906.00**	**65,906.00**	**1,831.60**	**37,926.65**	**1,500.00**	**26,479.35**	**26,479.35**
***Total: 71 - Support**	**95,906.00**	**95,906.00**	**4,194.38**	**55,440.08**	**1,500.00**	**38,965.92**	**38,965.92**
721100 Assistantships	21,893.00	21,893.00	0.00	0.00	0.00	21,893.00	21,893.00
***Total: 72 - Student and/or Participant Support**	**21,893.00**	**21,893.00**	**0.00**	**0.00**	**0.00**	**21,893.00**	**21,893.00**
****Total Direct Cost Expenditures**	**299,882.00**	**299,882.00**	**10,705.81**	**125,756.81**	**1,500.00**	**172,625.19**	**172,625.19**
*****Total Expenditures**	**299,882.00**	**299,882.00**	**10,705.81**	**125,756.81**	**1,500.00**	**172,625.19**	**172,625.19**
Revenue							
530000 Federal Programs	0.00	0.00	10,705.81	125,756.81	0.00	(125,756.81)	(125,756.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,705.81**	**125,756.81**	**0.00**	**(125,756.81)**	**(125,756.81)**
*****Total Revenue**	**0.00**	**0.00**	**10,705.81**	**125,756.81**	**0.00**	**(125,756.81)**	**(125,756.81)**

Grant 116107 - UNH Police
Fund 116107 - UNH Police

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	2009WAAX0031	CFDA #: 16.525	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UJPUPU - University Police Union

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Closing - Manual Process
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20020066	CFDA #: 16.575	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		

Fund Information

Effective Date:	3/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)	34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
***Total: 61 - Salaries and Wages**		**34,373.00**	**34,373.00**	**0.00**	**34,356.40**	**0.00**	**16.60**	**16.60**
65YF10	Full Fringe Benefit Distr Expe	13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
***Total: 65 - Fringe Benefits**		**13,577.00**	**13,577.00**	**0.00**	**13,570.77**	**0.00**	**6.23**	**6.23**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
*****Total Expenditures**		**48,950.00**	**48,950.00**	**0.00**	**47,927.17**	**0.00**	**1,022.83**	**1,022.83**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,927.17**	**0.00**	**(47,927.17)**	**(47,927.17)**

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Closing - Manual Process
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UJPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
***Total: 61 - Salaries and Wages**		**8,773.00**	**8,773.00**	**0.00**	**8,773.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
***Total: 65 - Fringe Benefits**		**3,465.00**	**3,465.00**	**0.00**	**3,465.34**	**0.00**	**(0.34)**	**(0.34)**
****Total Direct Cost Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
*****Total Expenditures**		**12,238.00**	**12,238.00**	**0.00**	**12,238.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,238.34**	**0.00**	**(12,238.34)**	**(12,238.34)**

Grant 13J065 - EUDL 2010-2011 | Status: Active | Type: Grant
Fund 13J065 - EUDL 2010-2011 | FMGR: Dean, Paul H

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 16.727	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/12/2010 - 05/31/2012		Rev Account:	530100		Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
61CPHX	Part Time Hourly	0.00	0.00	2,886.80	6,800.64	0.00	(6,800.64)	(6,800.64)
***Total: 61 - Salaries and Wages**		**6,920.00**	**6,920.00**	**2,886.80**	**6,800.64**	**0.00**	**119.36**	**119.36**
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	580.00	580.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.95	482.86	0.00	(482.86)	(482.86)
***Total: 65 - Fringe Benefits**		**580.00**	**580.00**	**204.95**	**482.86**	**0.00**	**97.14**	**97.14**
7111	Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717246	Oth Prof Ser-Officials	0.00	0.00	(1,309.20)	5,116.92	0.00	(5,116.92)	(5,116.92)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**(1,309.20)**	**5,116.92**	**0.00**	**2,383.08**	**2,383.08**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**(1,309.20)**	**5,116.92**	**0.00**	**2,383.08**	**2,383.08**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**1,782.55**	**12,400.42**	**0.00**	**2,599.58**	**2,599.58**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,782.55**	**12,400.42**	**0.00**	**2,599.58**	**2,599.58**
Revenue								
530100	NH State Programs	0.00	0.00	1,782.55	12,400.42	0.00	(12,400.42)	(12,400.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,782.55**	**12,400.42**	**0.00**	**(12,400.42)**	**(12,400.42)**
*****Total Revenue**		**0.00**	**0.00**	**1,782.55**	**12,400.42**	**0.00**	**(12,400.42)**	**(12,400.42)**

Grant 13J066 - DOJ Byrne Grant
Fund 13J066 - DOJ Byrne Grant

Status: Active
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: NONE CFDA #: 16.000
Resp Org: UJPPOL
FRAGRNT Start/End Date: 11/17/2010 - 09/30/2011

Fund Information
Effective Date: 11/17/2010
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	25,736.45	25,736.45	0.00	(25,736.45)	(25,736.45)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**25,736.45**	**25,736.45**	**0.00**	**4,263.55**	**4,263.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,827.29	1,827.29	0.00	(1,827.29)	(1,827.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,827.29**	**1,827.29**	**0.00**	**(1,827.29)**	**(1,827.29)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**27,563.74**	**27,563.74**	**0.00**	**2,436.26**	**2,436.26**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**27,563.74**	**27,563.74**	**0.00**	**2,436.26**	**2,436.26**
Revenue								
530100	NH State Programs	0.00	0.00	27,563.74	27,563.74	0.00	(27,563.74)	(27,563.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**27,563.74**	**27,563.74**	**0.00**	**(27,563.74)**	**(27,563.74)**
*****Total Revenue**		**0.00**	**0.00**	**27,563.74**	**27,563.74**	**0.00**	**(27,563.74)**	**(27,563.74)**

Grant 13J068 - EUDL 2011-2012
Fund 13J068 - EUDL 2011-2012

Status: Active
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI:	Dean, Paul H
Sponsor:	NH Department of Justice (Attorney General)
Sponsor ID:	2010CD05 CFDA #: 16.727
Resp Org:	UJPPOL
FRAGRNT Start/End Date:	05/25/2011 - 05/31/2012

Fund Information

Effective Date:	5/25/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,950.00	6,950.00	0.00	0.00	0.00	6,950.00	6,950.00
***Total: 61 - Salaries and Wages**		**6,950.00**	**6,950.00**	**0.00**	**0.00**	**0.00**	**6,950.00**	**6,950.00**
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
***Total: 65 - Fringe Benefits**		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

Grant 13Z079 - UNH Speed Enforcement Patrols
Fund 13Z079 - UNH Speed Enforcement Patrols

Status: Closing - Final Financial Rev
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI:	Dean, Paul H		
Sponsor:	NH Highway Safety Agency		
Sponsor ID:	NONE	CFDA #: 20.600	
Resp Org:	UJPPOL		
FRAGRNT Start/End Date:	01/01/2009 - 09/15/2009		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,462.00	4,462.00	0.00	0.00	0.00	4,462.00	4,462.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,788.13	0.00	(1,788.13)	(1,788.13)
***Total: 61 - Salaries and Wages**		**4,462.00**	**4,462.00**	**0.00**	**1,788.13**	**0.00**	**2,673.87**	**2,673.87**
65YF10	Full Fringe Benefit Distr Expe	389.00	389.00	0.00	0.00	0.00	389.00	389.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.21	0.00	(150.21)	(150.21)
***Total: 65 - Fringe Benefits**		**389.00**	**389.00**	**0.00**	**150.21**	**0.00**	**238.79**	**238.79**
****Total Direct Cost Expenditures**		**4,851.00**	**4,851.00**	**0.00**	**1,938.34**	**0.00**	**2,912.66**	**2,912.66**
*****Total Expenditures**		**4,851.00**	**4,851.00**	**0.00**	**1,938.34**	**0.00**	**2,912.66**	**2,912.66**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,938.34	0.00	(1,938.34)	(1,938.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,938.34**	**0.00**	**(1,938.34)**	**(1,938.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,938.34**	**0.00**	**(1,938.34)**	**(1,938.34)**

Grant 13Z080 - UNH DWI Enforcement Patrols
Fund 13Z080 - UNH DWI Enforcement Patrols

Status: Closing - Final Financial Rev
FMGR: Dean, Paul H

Type: Cooperative Agreement

PI:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Highway Safety Agency		Effective Date:	7/19/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 20.600	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJPPOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2009 - 09/15/2009		Rev Account:	530100		Idc Waiver	NO
						Sefa Classification	OHISAFE

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,507.21	0.00	(2,507.21)	(2,507.21)
***Total: 61 - Salaries and Wages**		**4,395.00**	**4,395.00**	**0.00**	**2,509.31**	**0.00**	**1,885.69**	**1,885.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	384.00	384.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.60	0.00	(210.60)	(210.60)
***Total: 65 - Fringe Benefits**		**384.00**	**384.00**	**0.00**	**210.78**	**0.00**	**173.22**	**173.22**
****Total Direct Cost Expenditures**		**4,779.00**	**4,779.00**	**0.00**	**2,720.09**	**0.00**	**2,058.91**	**2,058.91**
*****Total Expenditures**		**4,779.00**	**4,779.00**	**0.00**	**2,720.09**	**0.00**	**2,058.91**	**2,058.91**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,720.09	0.00	(2,720.09)	(2,720.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,720.09**	**0.00**	**(2,720.09)**	**(2,720.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,720.09**	**0.00**	**(2,720.09)**	**(2,720.09)**

Grant 14N03Z - ARRA: BYRNE Grant
Fund 14N03Z - ARRA: BYRNE Grant

Status: Active
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 16.526
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	886.72	0.00	(886.72)	(886.72)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	887.00	887.00	0.00	0.00	0.00	887.00	887.00
***Total: 61 - Salaries and Wages**		**887.00**	**887.00**	**0.00**	**886.72**	**0.00**	**0.28**	**0.28**
65YF10	Full Fringe Benefit Distr Expe	394.00	394.00	0.00	393.69	0.00	0.31	0.31
***Total: 65 - Fringe Benefits**		**394.00**	**394.00**	**0.00**	**393.69**	**0.00**	**0.31**	**0.31**
****Total Direct Cost Expenditures**		**1,281.00**	**1,281.00**	**0.00**	**1,280.41**	**0.00**	**0.59**	**0.59**
*****Total Expenditures**		**1,281.00**	**1,281.00**	**0.00**	**1,280.41**	**0.00**	**0.59**	**0.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,280.41	0.00	(1,280.41)	(1,280.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,280.41**	**0.00**	**(1,280.41)**	**(1,280.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,280.41**	**0.00**	**(1,280.41)**	**(1,280.41)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N363 - Workers & Earned Income Credit

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	10/24/2007	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls: STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK		Equipment Vesting: USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100				Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N526 - Rape Prevention & Education
Fund 14N526 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,415.52	0.00	(3,415.52)	(3,415.52)
615NZ0	PAT Unallocated Budget (Bud Only)	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
61CPEX	Part Time Salary	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNWS	College Work Study	0.00	0.00	0.00	86.22	0.00	(86.22)	(86.22)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: 61 - Salaries and Wages**		**4,736.00**	**4,736.00**	**0.00**	**3,931.74**	**0.00**	**804.26**	**804.26**
65YF10	Full Fringe Benefit Distr Expe	1,781.00	1,781.00	0.00	1,482.34	0.00	298.66	298.66
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
***Total: 65 - Fringe Benefits**		**1,781.00**	**1,781.00**	**0.00**	**1,485.07**	**0.00**	**295.93**	**295.93**
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**149.00**	**0.00**	**(149.00)**	**(149.00)**
711100	Supplies-General	0.00	0.00	0.00	4,786.87	0.00	(4,786.87)	(4,786.87)
7112	Research Supplies	6,162.00	6,162.00	0.00	0.00	0.00	6,162.00	6,162.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	202.16	0.00	(202.16)	(202.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	719.52	0.00	(719.52)	(719.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.69	0.00	(67.69)	(67.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.47	0.00	(315.47)	(315.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	146.48	0.00	(146.48)	(146.48)
Subtotal: Non-Travel Support		**6,162.00**	**6,162.00**	**0.00**	**7,113.19**	**0.00**	**(951.19)**	**(951.19)**
***Total: 71 - Support**		**6,162.00**	**6,162.00**	**0.00**	**7,262.19**	**0.00**	**(1,100.19)**	**(1,100.19)**
****Total Direct Cost Expenditures**		**12,679.00**	**12,679.00**	**0.00**	**12,679.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**12,679.00**	**12,679.00**	**0.00**	**12,679.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	1,533.04	0.00	(1,533.04)	(1,533.04)
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,145.96	0.00	(11,145.96)	(11,145.96)

Grant 14N526 - Rape Prevention & Education
Fund 14N526 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,679.00**	**0.00**	**(12,679.00)**	**(12,679.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,679.00**	**0.00**	**(12,679.00)**	**(12,679.00)**

Grant 14N527 - Rape Prevention & Education
Fund 14N527 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2006

Fund Information
Effective Date: 3/25/2008
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,061.53	0.00	(12,061.53)	(12,061.53)
615NZ0	PAT Unallocated Budget (Bud Only)	14,173.00	14,173.00	0.00	0.00	0.00	14,173.00	14,173.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,869.60	0.00	(1,869.60)	(1,869.60)
61SNWS	College Work Study	0.00	0.00	0.00	156.89	0.00	(156.89)	(156.89)
***Total: 61 - Salaries and Wages**		**14,173.00**	**14,173.00**	**0.00**	**15,419.40**	**0.00**	**(1,246.40)**	**(1,246.40)**
65YF10	Full Fringe Benefit Distr Expe	6,151.00	6,151.00	0.00	5,234.68	0.00	916.32	916.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.03	0.00	(121.03)	(121.03)
***Total: 65 - Fringe Benefits**		**6,151.00**	**6,151.00**	**0.00**	**5,355.71**	**0.00**	**795.29**	**795.29**
710000	In-State Travel	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**260.97**	**0.00**	**(260.97)**	**(260.97)**
711100	Supplies-General	0.00	0.00	0.00	833.58	0.00	(833.58)	(833.58)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
7112	Research Supplies	4,741.00	4,741.00	0.00	0.00	0.00	4,741.00	4,741.00
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,040.47	0.00	(1,040.47)	(1,040.47)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	208.45	0.00	(208.45)	(208.45)
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	67.30	0.00	(67.30)	(67.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,307.18	0.00	(1,307.18)	(1,307.18)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**4,741.00**	**4,741.00**	**0.00**	**4,028.92**	**0.00**	**712.08**	**712.08**
***Total: 71 - Support**		**4,741.00**	**4,741.00**	**0.00**	**4,289.89**	**0.00**	**451.11**	**451.11**
****Total Direct Cost Expenditures**		**25,065.00**	**25,065.00**	**0.00**	**25,065.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,065.00**	**25,065.00**	**0.00**	**25,065.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	(1,531.19)	0.00	1,531.19	1,531.19
530200	Non-NH State and Local Government	0.00	0.00	0.00	26,596.19	0.00	(26,596.19)	(26,596.19)

Grant 14N527 - Rape Prevention & Education
Fund 14N527 - Ready to Learn No. Country

Status: Closing - Manual Process
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		

Fund Information

Effective Date:	3/25/2008
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,065.00**	**0.00**	**(25,065.00)**	**(25,065.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,065.00**	**0.00**	**(25,065.00)**	**(25,065.00)**

Grant 14N583 - SeagrassNet Western Pacific
Fund 14N583 - Western Pacific SeagrassNet

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		
Sponsor:	Packard (David & Lucile) Foundation		
Sponsor ID:	2005-29294	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	12/12/2005 - 12/31/2009		

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N752 - VOCA Grant
Fund 14N752 - VOCA Grant

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 20072007 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	46,372.64	0.00	(46,372.64)	(46,372.64)
615NZ0	PAT Unallocated Budget (Bud Only)	46,060.00	46,060.00	0.00	0.00	0.00	46,060.00	46,060.00
***Total: 61 - Salaries and Wages**		**46,060.00**	**46,060.00**	**0.00**	**46,372.64**	**0.00**	**(312.64)**	**(312.64)**
65YF10	Full Fringe Benefit Distr Expe	18,885.00	18,885.00	0.00	19,012.42	0.00	(127.42)	(127.42)
***Total: 65 - Fringe Benefits**		**18,885.00**	**18,885.00**	**0.00**	**19,012.42**	**0.00**	**(127.42)**	**(127.42)**
711100	Supplies-General	0.00	0.00	0.00	740.82	0.00	(740.82)	(740.82)
718002	Telecom-Fixed (Basic Phone Service)	1,193.00	1,193.00	0.00	0.00	0.00	1,193.00	1,193.00
Subtotal: Non-Travel Support		**1,193.00**	**1,193.00**	**0.00**	**740.82**	**0.00**	**452.18**	**452.18**
***Total: 71 - Support**		**1,193.00**	**1,193.00**	**0.00**	**740.82**	**0.00**	**452.18**	**452.18**
****Total Direct Cost Expenditures**		**66,138.00**	**66,138.00**	**0.00**	**66,125.88**	**0.00**	**12.12**	**12.12**
*****Total Expenditures**		**66,138.00**	**66,138.00**	**0.00**	**66,125.88**	**0.00**	**12.12**	**12.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,125.88	0.00	(66,125.88)	(66,125.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,125.88**	**0.00**	**(66,125.88)**	**(66,125.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,125.88**	**0.00**	**(66,125.88)**	**(66,125.88)**

Grant 14N752 - VOCA Grant
Fund 15C520 - VOCA Grant - CS

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 20072007 CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2008

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,216.30	0.00	(3,216.30)	(3,216.30)
615NZ0	PAT Unallocated Budget (Bud Only)	3,216.00	3,216.00	0.00	0.00	0.00	3,216.00	3,216.00
***Total: 61 - Salaries and Wages**		**3,216.00**	**3,216.00**	**0.00**	**3,216.30**	**0.00**	**(0.30)**	**(0.30)**
65YF10	Full Fringe Benefit Distr Expe	1,319.00	1,319.00	0.00	1,318.72	0.00	0.28	0.28
***Total: 65 - Fringe Benefits**		**1,319.00**	**1,319.00**	**0.00**	**1,318.72**	**0.00**	**0.28**	**0.28**
8O1003	NonMand Tran Out-Cost Share	0.00	(4,534.98)	0.00	(4,535.00)	0.00	4,535.00	0.02
***Total: 7Z - Transfers Out**		**0.00**	**(4,534.98)**	**0.00**	**(4,535.00)**	**0.00**	**4,535.00**	**0.02**
****Total Direct Cost Expenditures**		**4,535.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,534.98**	**(0.00)**
*****Total Expenditures**		**4,535.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,534.98**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,535.00**	**0.00**	**(4,535.00)**	**(4,535.00)**

Grant 14N865 - Eval of Linear Alg and Geo
Fund 14N865 - Eval of Linear Alg and Geo

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J
Sponsor:	Education Development Center, Inc.
Sponsor ID:	NSF ESI: 0638470 - EDC:5545 CFDA #: 47.076
Resp Org:	URRLCT
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N975 - Our State, Our Stories
Fund 14N975 - Our State, Our Stories

Status: Closing - OSR/Central Off Review
FMGR: Feintuch, Burt

Type: Other

PI:	Feintuch, Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2009 - 06/01/2011		Rev Account:	531100		Idc Waiver	YES

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA73 - 2010-2011 VOCA
Fund 14NA73 - 2010-2011 VOCA

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI:	Mayhew, Mary R		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: 16.575	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,262.91	22,501.53	0.00	(22,501.53)	(22,501.53)
615F1R	Retro PAT	0.00	0.00	0.00	189.15	0.00	(189.15)	(189.15)
615NZ0	PAT Unallocated Budget (Bud Only)	22,497.00	22,497.00	0.00	0.00	0.00	22,497.00	22,497.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
***Total: 61 - Salaries and Wages**		**22,497.00**	**22,497.00**	**2,262.91**	**24,875.68**	**0.00**	**(2,378.68)**	**(2,378.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.84	0.00	(2.84)	(2.84)
65YF10	Full Fringe Benefit Distr Expe	9,990.00	9,990.00	1,008.51	10,078.46	0.00	(88.46)	(88.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.07	0.00	(83.07)	(83.07)
***Total: 65 - Fringe Benefits**		**9,990.00**	**9,990.00**	**1,008.51**	**10,164.37**	**0.00**	**(174.37)**	**(174.37)**
710	Travel	31.95	0.00	0.00	0.00	0.00	31.95	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**31.95**	**0.00**	**0.00**	**0.00**	**0.00**	**31.95**	**0.00**
711100	Supplies-General	0.00	0.00	(3.76)	733.63	0.00	(733.63)	(733.63)
7112	Research Supplies	5,171.00	5,171.00	0.00	0.00	0.00	5,171.00	5,171.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.32	0.00	(524.32)	(524.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
Subtotal: Non-Travel Support		**5,171.00**	**5,171.00**	**(3.76)**	**2,617.95**	**0.00**	**2,553.05**	**2,553.05**
***Total: 71 - Support**		**5,202.95**	**5,171.00**	**(3.76)**	**2,617.95**	**0.00**	**2,585.00**	**2,553.05**
****Total Direct Cost Expenditures**		**37,689.95**	**37,658.00**	**3,267.66**	**37,658.00**	**0.00**	**31.95**	**(0.00)**
*****Total Expenditures**		**37,689.95**	**37,658.00**	**3,267.66**	**37,658.00**	**0.00**	**31.95**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,267.66	37,658.00	0.00	(37,658.00)	(37,658.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,267.66**	**37,658.00**	**0.00**	**(37,658.00)**	**(37,658.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,267.66**	**37,658.00**	**0.00**	**(37,658.00)**	**(37,658.00)**

Grant 14NA73 - 2010-2011 VOCA
Fund 14NA74 - 2010-2011 VOCA

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 16.575
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	2,428.50	2,460.45	0.00	0.00	0.00	2,428.50	2,460.45
710100	Out-of-State Travel	0.00	0.00	0.00	1,751.04	0.00	(1,751.04)	(1,751.04)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel		**2,428.50**	**2,460.45**	**0.00**	**2,261.04**	**0.00**	**167.46**	**199.41**
711100	Supplies-General	0.00	0.00	0.00	199.41	0.00	(199.41)	(199.41)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**199.41**	**0.00**	**(199.41)**	**(199.41)**
***Total: 71 - Support**		**2,428.50**	**2,460.45**	**0.00**	**2,460.45**	**0.00**	**(31.95)**	**(0.00)**
****Total Direct Cost Expenditures**		**2,428.50**	**2,460.45**	**0.00**	**2,460.45**	**0.00**	**(31.95)**	**(0.00)**
*****Total Expenditures**		**2,428.50**	**2,460.45**	**0.00**	**2,460.45**	**0.00**	**(31.95)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,460.45	0.00	(2,460.45)	(2,460.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,460.45**	**0.00**	**(2,460.45)**	**(2,460.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,460.45**	**0.00**	**(2,460.45)**	**(2,460.45)**

Grant 14NA75 - 2010-2011 SVA Grant
Fund 14NA75 - 2010-2011 SVA Grant

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	490.13	5,340.09	0.00	(5,340.09)	(5,340.09)
615F1R	Retro PAT	0.00	0.00	0.00	51.67	0.00	(51.67)	(51.67)
615NZ0	PAT Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**6,800.00**	**6,800.00**	**490.13**	**7,316.76**	**0.00**	**(516.76)**	**(516.76)**
65YF10	Full Fringe Benefit Distr Expe	2,571.00	2,571.00	218.43	2,394.72	0.00	176.28	176.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**2,571.00**	**2,571.00**	**218.43**	**2,394.72**	**0.00**	**176.28**	**176.28**
711100	Supplies-General	0.00	0.00	0.00	528.55	0.00	(528.55)	(528.55)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
7112	Research Supplies	3,181.00	3,181.00	0.00	0.00	0.00	3,181.00	3,181.00
713000	Printing & Copying-General	0.00	0.00	0.00	145.31	0.00	(145.31)	(145.31)
716000	Maintenance & Repairs-General	0.00	0.00	(78.17)	206.30	0.00	(206.30)	(206.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	818.00	0.00	(818.00)	(818.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
Subtotal: Non-Travel Support		**3,181.00**	**3,181.00**	**(78.17)**	**3,371.35**	**0.00**	**(190.35)**	**(190.35)**
***Total: 71 - Support**		**3,181.00**	**3,181.00**	**(78.17)**	**3,371.35**	**0.00**	**(190.35)**	**(190.35)**
721100	Assistantships	530.00	530.00	0.00	0.00	0.00	530.00	530.00
***Total: 72 - Student and/or Participant Support**		**530.00**	**530.00**	**0.00**	**0.00**	**0.00**	**530.00**	**530.00**
****Total Direct Cost Expenditures**		**13,082.00**	**13,082.00**	**630.39**	**13,082.83**	**0.00**	**(0.83)**	**(0.83)**
*****Total Expenditures**		**13,082.00**	**13,082.00**	**630.39**	**13,082.83**	**0.00**	**(0.83)**	**(0.83)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	630.39	13,082.83	0.00	(13,082.83)	(13,082.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**630.39**	**13,082.83**	**0.00**	**(13,082.83)**	**(13,082.83)**
*****Total Revenue**		**0.00**	**0.00**	**630.39**	**13,082.83**	**0.00**	**(13,082.83)**	**(13,082.83)**

Grant 14NA81 - SVP Grant
Fund 14NA81 - SVP Grant

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Grant

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,273.22	11,068.66	0.00	(11,068.66)	(11,068.66)
615F1R	Retro PAT	0.00	0.00	0.00	102.95	0.00	(102.95)	(102.95)
615NZ0	PAT Unallocated Budget (Bud Only)	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
***Total: 61 - Salaries and Wages**		**11,172.00**	**11,172.00**	**1,273.22**	**11,171.61**	**0.00**	**0.39**	**0.39**
65YF10	Full Fringe Benefit Distr Expe	4,961.00	4,961.00	567.44	4,962.32	0.00	(1.32)	(1.32)
***Total: 65 - Fringe Benefits**		**4,961.00**	**4,961.00**	**567.44**	**4,962.32**	**0.00**	**(1.32)**	**(1.32)**
****Total Direct Cost Expenditures**		**16,133.00**	**16,133.00**	**1,840.66**	**16,133.93**	**0.00**	**(0.93)**	**(0.93)**
*****Total Expenditures**		**16,133.00**	**16,133.00**	**1,840.66**	**16,133.93**	**0.00**	**(0.93)**	**(0.93)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,840.66	16,133.93	0.00	(16,133.93)	(16,133.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,840.66**	**16,133.93**	**0.00**	**(16,133.93)**	**(16,133.93)**
*****Total Revenue**		**0.00**	**0.00**	**1,840.66**	**16,133.93**	**0.00**	**(16,133.93)**	**(16,133.93)**

Grant 14NA85 - SPIRDV
Fund 14NA85 - SPIRDV

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Other

PI: Mayhew, Mary R
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 93.000
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,077.26	9,935.04	0.00	(9,935.04)	(9,935.04)
615F1R	Retro PAT	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
615NZ0	PAT Unallocated Budget (Bud Only)	10,232.00	10,232.00	0.00	0.00	0.00	10,232.00	10,232.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,020.21	0.00	(1,020.21)	(1,020.21)
61SNZ0	Student Labor Unallocated(Bud Only)	780.00	780.00	0.00	0.00	0.00	780.00	780.00
***Total: 61 - Salaries and Wages**		**11,012.00**	**11,012.00**	**1,077.26**	**11,010.00**	**0.00**	**2.00**	**2.00**
65YF10	Full Fringe Benefit Distr Expe	4,604.00	4,604.00	480.11	4,437.36	0.00	166.64	166.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.43	0.00	(72.43)	(72.43)
***Total: 65 - Fringe Benefits**		**4,604.00**	**4,604.00**	**480.11**	**4,509.79**	**0.00**	**94.21**	**94.21**
711100	Supplies-General	0.00	0.00	0.00	848.94	0.00	(848.94)	(848.94)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	979.54	0.00	(979.54)	(979.54)
716100	Rentals & Leases-General	0.00	0.00	50.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	170.25	0.00	(170.25)	(170.25)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	97.94	0.00	(97.94)	(97.94)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**50.00**	**2,596.67**	**0.00**	**(96.67)**	**(96.67)**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**50.00**	**2,596.67**	**0.00**	**(96.67)**	**(96.67)**
****Total Direct Cost Expenditures**		**18,116.00**	**18,116.00**	**1,607.37**	**18,116.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**18,116.00**	**18,116.00**	**1,607.37**	**18,116.46**	**0.00**	**(0.46)**	**(0.46)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,607.37	18,116.46	0.00	(18,116.46)	(18,116.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,607.37**	**18,116.46**	**0.00**	**(18,116.46)**	**(18,116.46)**
*****Total Revenue**		**0.00**	**0.00**	**1,607.37**	**18,116.46**	**0.00**	**(18,116.46)**	**(18,116.46)**

Grant 14NA87 - DVPP Domestic Violence Prevent
Fund 14NA87 - DVPP Domestic Violence Prevent

Status: Closing - Final Financial Rev
FMGR: Mayhew, Mary R

Type: Other

PI:	Mayhew, Mary R		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UJLSTD		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,079.62	22,222.80	0.00	(22,222.80)	(22,222.80)
615F1R	Retro PAT	0.00	0.00	0.00	215.01	0.00	(215.01)	(215.01)
615NZ0	PAT Unallocated Budget (Bud Only)	22,137.00	22,137.00	0.00	0.00	0.00	22,137.00	22,137.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	80.63	0.00	(80.63)	(80.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,229.79	0.00	(1,229.79)	(1,229.79)
61SNZ0	Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
***Total: 61 - Salaries and Wages**		**23,857.00**	**23,857.00**	**2,079.62**	**23,748.23**	**0.00**	**108.77**	**108.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
65YF10	Full Fringe Benefit Distr Expe	9,951.00	9,951.00	926.80	9,965.75	0.00	(14.75)	(14.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.32	0.00	(87.32)	(87.32)
***Total: 65 - Fringe Benefits**		**9,951.00**	**9,951.00**	**926.80**	**10,058.79**	**0.00**	**(107.79)**	**(107.79)**
****Total Direct Cost Expenditures**		**33,808.00**	**33,808.00**	**3,006.42**	**33,807.02**	**0.00**	**0.98**	**0.98**
*****Total Expenditures**		**33,808.00**	**33,808.00**	**3,006.42**	**33,807.02**	**0.00**	**0.98**	**0.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,006.42	33,807.02	0.00	(33,807.02)	(33,807.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,006.42**	**33,807.02**	**0.00**	**(33,807.02)**	**(33,807.02)**
*****Total Revenue**		**0.00**	**0.00**	**3,006.42**	**33,807.02**	**0.00**	**(33,807.02)**	**(33,807.02)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UJVPOF - VP Student Affairs Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184064 - 2001-2002 Community Serv Jld
Fund 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
FMGR:

Type: Grant

PI:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
***Total: 61 - Salaries and Wages**		**20,000.00**	**19,912.59**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,828.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**

Grant 184065 - 2001-2002 Job Location Dev. Status: Closing - Manual Process Type: Grant
Fund 184065 - 2001-2002 Job Location Dev. FMGR:

PI:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
***Total: 61 - Salaries and Wages**		**30,000.00**	**29,923.06**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,892.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**

Grant 184077 - 2002-2003 College Workstudy
Fund 184078 - 2002-2003 Community Serv JLD

Status: Closing - Manual Process
FMGR: Holmes, David P

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,336.92**	**0.00**	**5,663.08**	**5,663.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.02**	**0.00**	**(5,663.02)**	**(5,663.02)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.94**	**0.00**	**(19,999.94)**	**(19,999.94)**

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Closing - Manual Process
FMGR: Spiller, Judith

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 8/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**21,505.38**	**0.00**	**8,494.62**	**8,494.62**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,494.70**	**0.00**	**(8,494.70)**	**(8,494.70)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.08**	**0.00**	**(0.08)**	**(0.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.08**	**0.00**	**(30,000.08)**	**(30,000.08)**

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,209.18	0.00	(14,209.18)	(14,209.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,209.18**	**0.00**	**(14,209.18)**	**(14,209.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,752.55	0.00	(5,752.55)	(5,752.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,752.55**	**0.00**	**(5,752.55)**	**(5,752.55)**
722320	Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,961.73**	**0.00**	**38.27**	**38.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,961.73	0.00	(19,961.73)	(19,961.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,961.73**	**0.00**	**(19,961.73)**	**(19,961.73)**

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A032524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,313.68	0.00	(21,313.68)	(21,313.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,313.68**	**0.00**	**(21,313.68)**	**(21,313.68)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,628.79	0.00	(8,628.79)	(8,628.79)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,628.79**	**0.00**	**(8,628.79)**	**(8,628.79)**
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,942.47**	**0.00**	**57.53**	**57.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,942.47	0.00	(29,942.47)	(29,942.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,942.47**	**0.00**	**(29,942.47)**	**(29,942.47)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184109 - 2004-2005 Community Service JLD

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A042524 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,857.35	0.00	(7,857.35)	(7,857.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,857.35**	**0.00**	**(7,857.35)**	**(7,857.35)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.93	0.00	(3,142.93)	(3,142.93)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,142.93**	**0.00**	**(3,142.93)**	**(3,142.93)**
722320	Other Financial Aid-Tuition Waivers	11,000.28	11,000.28	0.00	0.00	0.00	11,000.28	11,000.28
***Total: 72 - Student and/or Participant Support**		**11,000.28**	**11,000.28**	**0.00**	**0.00**	**0.00**	**11,000.28**	**11,000.28**
****Total Direct Cost Expenditures**		**11,000.28**	**11,000.28**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**11,000.28**	**11,000.28**	**0.00**	**11,000.28**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,000.28	0.00	(11,000.28)	(11,000.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,000.28**	**0.00**	**(11,000.28)**	**(11,000.28)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184110 - 2004-2005 Job Location Development

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P003A042524	CFDA #: 84.033	
Resp Org:	UAENMT		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		

Fund Information

Effective Date:	3/30/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,786.05	0.00	(11,786.05)	(11,786.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,786.05**	**0.00**	**(11,786.05)**	**(11,786.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,714.42	0.00	(4,714.42)	(4,714.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,714.42**	**0.00**	**(4,714.42)**	**(4,714.42)**
722320	Other Financial Aid-Tuition Waivers	16,500.47	16,500.47	0.00	0.00	0.00	16,500.47	16,500.47
***Total: 72 - Student and/or Participant Support**		**16,500.47**	**16,500.47**	**0.00**	**0.00**	**0.00**	**16,500.47**	**16,500.47**
****Total Direct Cost Expenditures**		**16,500.47**	**16,500.47**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,500.47**	**16,500.47**	**0.00**	**16,500.47**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,500.47	0.00	(16,500.47)	(16,500.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,500.47**	**0.00**	**(16,500.47)**	**(16,500.47)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FC6 - 2005-2006 CWS Community Dev

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2005	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:		

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,466.10	0.00	(16,466.10)	(16,466.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,466.10**	**0.00**	**(16,466.10)**	**(16,466.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,146.30	0.00	(7,146.30)	(7,146.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,146.30**	**0.00**	**(7,146.30)**	**(7,146.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FJ6 - 2005-2006 CWS Job Locator

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2005	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:		

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,466.10	0.00	(16,466.10)	(16,466.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,466.10**	**0.00**	**(16,466.10)**	**(16,466.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,146.30	0.00	(7,146.30)	(7,146.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,146.30**	**0.00**	**(7,146.30)**	**(7,146.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,612.40**	**0.00**	**(23,612.40)**	**(23,612.40)**

Grant 110202 - Telemedicine in NH Pilot
Fund 110202 - Telemedicine in NH Pilot

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Valcourt, Scott A		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	NH0712A17	CFDA #: 10.855	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	03/23/2011 - 03/22/2014		

Fund Information

Effective Date:	6/17/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	222,849.00	222,849.00	0.00	0.00	0.00	222,849.00	222,849.00
***Total: 74 - Capitalizable Plant and Equipment**	**222,849.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**222,849.00**	**222,849.00**
****Total Direct Cost Expenditures**	**222,849.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**222,849.00**	**222,849.00**
*****Total Expenditures**	**222,849.00**	**222,849.00**	**0.00**	**0.00**	**0.00**	**222,849.00**	**222,849.00**

Grant 110202 - Telemedicine in NH Pilot
Fund 15C762 - Telemedicine in NH Pilot - CS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Valcourt, Scott A		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	NH0712A17	CFDA #: 10.855	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	03/23/2011 - 03/22/2014		

Fund Information

Effective Date:	3/23/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	102,900.00	102,900.00	0.00	0.00	0.00	102,900.00	102,900.00
***Total: 74 - Capitalizable Plant and Equipment**	**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**102,900.00**
****Total Direct Cost Expenditures**	**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**102,900.00**
*****Total Expenditures**	**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**102,900.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11102Z - BTOP2 Middle Mile-UNH

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,989.13	49,574.41	549,336.30	0.00	(549,336.30)	(543,347.17)
615NZ0	PAT Unallocated Budget (Bud Only)	2,271,441.00	2,294,008.19	0.00	0.00	0.00	2,271,441.00	2,294,008.19
61CPEX	Part Time Salary	0.00	0.00	847.18	25,528.00	0.00	(25,528.00)	(25,528.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**2,271,441.00**	**2,299,997.32**	**51,421.59**	**578,864.30**	**0.00**	**1,692,576.70**	**1,721,133.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	71.00	284.00	0.00	(284.00)	(284.00)
65YF10	Full Fringe Benefit Distr Expe	954,278.00	958,719.98	22,094.27	242,185.45	0.00	712,092.55	716,534.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.25	1,972.67	0.00	(1,972.67)	(1,972.67)
***Total: 65 - Fringe Benefits**		**954,278.00**	**958,719.98**	**22,228.52**	**244,442.12**	**0.00**	**709,835.88**	**714,277.86**
710	Travel	76,945.00	76,945.00	0.00	0.00	0.00	76,945.00	76,945.00
710000	In-State Travel	0.00	0.00	818.40	1,990.95	0.00	(1,990.95)	(1,990.95)
710100	Out-of-State Travel	0.00	0.00	0.00	3,813.50	0.00	(3,813.50)	(3,813.50)
710300	Conference Registration Fees	0.00	0.00	0.00	7,650.00	0.00	(7,650.00)	(7,650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel		**76,945.00**	**76,945.00**	**818.40**	**13,520.45**	**0.00**	**63,424.55**	**63,424.55**
711100	Supplies-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717000	Consulting-General	416,500.00	416,500.00	0.00	0.00	0.00	416,500.00	416,500.00
717200	Other Professional Services-General	0.00	0.00	12,480.02	207,505.69	29,485.41	(236,991.10)	(236,991.10)
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	17,191.50	0.00	(17,191.50)	(17,191.50)
Subtotal: Non-Travel Support		**416,500.00**	**416,500.00**	**12,480.02**	**224,922.19**	**29,485.41**	**162,092.40**	**162,092.40**
***Total: 71 - Support**		**493,445.00**	**493,445.00**	**13,298.42**	**238,442.64**	**29,485.41**	**225,516.95**	**225,516.95**
730001	Subcontracts 01	0.00	0.00	(47,348.81)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	(87,785.95)	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**(135,134.76)**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	23,789,420.00	36,173.00	0.00	0.00	0.00	23,789,420.00	36,173.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,789,420.00**	**36,173.00**	**0.00**	**0.00**	**0.00**	**23,789,420.00**	**36,173.00**
****Total Direct Cost Expenditures**		**27,508,584.00**	**3,788,335.30**	**(48,186.23)**	**1,061,749.06**	**29,485.41**	**26,417,349.53**	**2,697,100.83**
760300	F&A Expenditures	966,983.00	973,483.00	9,606.63	276,054.91	0.00	690,928.09	697,428.09
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**966,983.00**	**973,483.00**	**9,606.63**	**276,054.91**	**0.00**	**690,928.09**	**697,428.09**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11102Z - BTOP2 Middle Mile-UNH

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**966,983.00**	**973,483.00**	**9,606.63**	**276,054.91**	**0.00**	**690,928.09**	**697,428.09**
*****Total Expenditures**	**28,475,567.00**	**4,761,818.30**	**(38,579.60)**	**1,337,803.97**	**29,485.41**	**27,108,277.62**	**3,394,528.92**
Revenue							
530000 Federal Programs	0.00	0.00	(38,579.60)	1,337,803.97	0.00	(1,337,803.97)	(1,337,803.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**(38,579.60)**	**1,337,803.97**	**0.00**	**(1,337,803.97)**	**(1,337,803.97)**
*****Total Revenue**	**0.00**	**0.00**	**(38,579.60)**	**1,337,803.97**	**0.00**	**(1,337,803.97)**	**(1,337,803.97)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11103Z - BTOP2 Subaward-NHOS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NCC1	NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	11,552,925.00	23,401,572.00	0.00	0.00	0.00	11,552,925.00	23,401,572.00
730003	Subcontracts 03	0.00	0.00	1,970,100.00	1,970,100.00	21,431,472.00	(23,401,572.00)	(23,401,572.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**11,552,925.00**	**23,401,572.00**	**1,970,100.00**	**1,970,100.00**	**21,431,472.00**	**(11,848,647.00)**	**0.00**
****Total Direct Cost Expenditures**		**11,552,925.00**	**23,401,572.00**	**1,970,100.00**	**1,970,100.00**	**21,431,472.00**	**(11,848,647.00)**	**0.00**
760300	F&A Expenditures	26,000.00	6,500.00	0.00	0.00	0.00	26,000.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**26,000.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**6,500.00**
*****Total Expenditures**		**11,578,925.00**	**23,408,072.00**	**1,970,100.00**	**1,970,100.00**	**21,431,472.00**	**(11,822,647.00)**	**6,500.00**
Revenue								
530000	Federal Programs	0.00	0.00	1,970,100.00	1,970,100.00	0.00	(1,970,100.00)	(1,970,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,970,100.00**	**1,970,100.00**	**0.00**	**(1,970,100.00)**	**(1,970,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,970,100.00**	**1,970,100.00**	**0.00**	**(1,970,100.00)**	**(1,970,100.00)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11104Z - BTOP2 USNH End Equipment

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	NT10BIX5570082	CFDA #: 11.557	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	351,675.00	0.00	0.00	0.00	0.00	351,675.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,675.00**
****Total Direct Cost Expenditures**	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,675.00**
*****Total Expenditures**	**0.00**	**351,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,675.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11105Z - BTOP2 Last Mile Constuct-FR

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NCC1	NC Construction- Primary	5,238,330.00	0.00	(22,882.12)	0.00	0.00	5,238,330.00	0.00
Subtotal: Non-Travel Support		**5,238,330.00**	**0.00**	**(22,882.12)**	**0.00**	**0.00**	**5,238,330.00**	**0.00**
***Total: 71 - Support**		**5,238,330.00**	**0.00**	**(22,882.12)**	**0.00**	**0.00**	**5,238,330.00**	**0.00**
730001	Subcontracts 01	116,100.00	5,354,430.00	0.00	0.00	0.00	116,100.00	5,354,430.00
730005	Subcontracts 05	0.00	0.00	214,992.22	214,992.22	5,139,437.78	(5,354,430.00)	(5,354,430.00)
***Total: 73 - Subcontracts**		**116,100.00**	**5,354,430.00**	**214,992.22**	**214,992.22**	**5,139,437.78**	**(5,238,330.00)**	**0.00**
****Total Direct Cost Expenditures**		**5,354,430.00**	**5,354,430.00**	**192,110.10**	**214,992.22**	**5,139,437.78**	**0.00**	**0.00**
760300	F&A Expenditures	13,000.00	6,500.00	0.00	0.00	0.00	13,000.00	6,500.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**6,500.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**6,500.00**
*****Total Expenditures**		**5,367,430.00**	**5,360,930.00**	**192,110.10**	**214,992.22**	**5,139,437.78**	**13,000.00**	**6,500.00**
Revenue								
530000	Federal Programs	0.00	0.00	192,110.10	214,992.22	0.00	(214,992.22)	(214,992.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**192,110.10**	**214,992.22**	**0.00**	**(214,992.22)**	**(214,992.22)**
*****Total Revenue**		**0.00**	**0.00**	**192,110.10**	**214,992.22**	**0.00**	**(214,992.22)**	**(214,992.22)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11106Z - BTOP2 Microwave Construct-DoS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	350,691.00	0.00	0.00	0.00	0.00	350,691.00
730008	Subcontracts 08	462,836.00	0.00	0.00	0.00	0.00	462,836.00	0.00
***Total: 73 - Subcontracts**		**462,836.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**462,836.00**	**350,691.00**
****Total Direct Cost Expenditures**		**462,836.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**462,836.00**	**350,691.00**
760300	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**		**469,336.00**	**350,691.00**	**0.00**	**0.00**	**0.00**	**469,336.00**	**350,691.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11107Z - BTOP2 Middle Mile Const-DOT

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71NCC1 NC Construction- Primary	5,510,875.00	5,510,875.00	0.00	0.00	0.00	5,510,875.00	5,510,875.00
Subtotal: Non-Travel Support	**5,510,875.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**5,510,875.00**	**5,510,875.00**
***Total: 71 - Support**	**5,510,875.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**5,510,875.00**	**5,510,875.00**
****Total Direct Cost Expenditures**	**5,510,875.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**5,510,875.00**	**5,510,875.00**
760300 F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Indirect Cost Expenditures**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
*****Total Expenditures**	**5,517,375.00**	**5,510,875.00**	**0.00**	**0.00**	**0.00**	**5,517,375.00**	**5,510,875.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11108Z - BTOP2 Microwave Project

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71NCC1 NC Construction- Primary	0.00	3,801,670.00	236,712.00	236,712.00	3,582,352.00	(3,819,064.00)	(17,394.00)
Subtotal: Non-Travel Support	**0.00**	**3,801,670.00**	**236,712.00**	**236,712.00**	**3,582,352.00**	**(3,819,064.00)**	**(17,394.00)**
***Total: 71 - Support**	**0.00**	**3,801,670.00**	**236,712.00**	**236,712.00**	**3,582,352.00**	**(3,819,064.00)**	**(17,394.00)**
****Total Direct Cost Expenditures**	**0.00**	**3,801,670.00**	**236,712.00**	**236,712.00**	**3,582,352.00**	**(3,819,064.00)**	**(17,394.00)**
*****Total Expenditures**	**0.00**	**3,801,670.00**	**236,712.00**	**236,712.00**	**3,582,352.00**	**(3,819,064.00)**	**(17,394.00)**
Revenue							
530000 Federal Programs	0.00	0.00	236,712.00	236,712.00	0.00	(236,712.00)	(236,712.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**236,712.00**	**236,712.00**	**0.00**	**(236,712.00)**	**(236,712.00)**
*****Total Revenue**	**0.00**	**0.00**	**236,712.00**	**236,712.00**	**0.00**	**(236,712.00)**	**(236,712.00)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11109Z - BTOP2 Middle Mile - DRED

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	224,784.00	0.00	0.00	0.00	0.00	224,784.00
730009	Subcontracts 09	0.00	0.00	66,856.53	66,856.53	171,806.25	(238,662.78)	(238,662.78)
***Total: 73 - Subcontracts**		**0.00**	**224,784.00**	**66,856.53**	**66,856.53**	**171,806.25**	**(238,662.78)**	**(13,878.78)**
****Total Direct Cost Expenditures**		**0.00**	**224,784.00**	**66,856.53**	**66,856.53**	**171,806.25**	**(238,662.78)**	**(13,878.78)**
760300	F&A Expenditures	0.00	6,500.00	6,500.00	6,500.00	0.00	(6,500.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**(6,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**231,284.00**	**73,356.53**	**73,356.53**	**171,806.25**	**(245,162.78)**	**(13,878.78)**
Revenue								
530000	Federal Programs	0.00	0.00	73,356.53	73,356.53	0.00	(73,356.53)	(73,356.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**73,356.53**	**73,356.53**	**0.00**	**(73,356.53)**	**(73,356.53)**
*****Total Revenue**		**0.00**	**0.00**	**73,356.53**	**73,356.53**	**0.00**	**(73,356.53)**	**(73,356.53)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 15C05Z - BTOP2 Last Mile CS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 1/11/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730005 Subcontracts 05	31,900.00	0.00	0.00	0.00	0.00	31,900.00	0.00
***Total: 73 - Subcontracts**	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**
****Total Direct Cost Expenditures**	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**
*****Total Expenditures**	**31,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,900.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 15C08Z - BTOP2 Microwave Cost Share - cash

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7404C1 Construction- Primary	0.00	170,000.00	340,000.00	340,000.00	0.00	(340,000.00)	(170,000.00)
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**170,000.00**	**340,000.00**	**340,000.00**	**0.00**	**(340,000.00)**	**(170,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**170,000.00**	**340,000.00**	**340,000.00**	**0.00**	**(340,000.00)**	**(170,000.00)**
*****Total Expenditures**	**0.00**	**170,000.00**	**340,000.00**	**340,000.00**	**0.00**	**(340,000.00)**	**(170,000.00)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 15C714 - BTOP2 USNH End Equipment

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	53,144.66	(53,144.66)	(53,144.66)
***Total: 74 - Capitalizable Plant and Equipment**		**500,000.00**	**500,000.00**	**0.00**	**0.00**	**53,144.66**	**446,855.34**	**446,855.34**
****Total Direct Cost Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**0.00**	**53,144.66**	**446,855.34**	**446,855.34**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**0.00**	**53,144.66**	**446,855.34**	**446,855.34**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	500,000.00	0.00	(500,000.00)	(500,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**(500,000.00)**	**(500,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**(500,000.00)**	**(500,000.00)**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 16C03Z - BTOP2 Middle Mile CS NHOS-UNH

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NC99	NC construction cost share offset	0.00	(16,000,000.00)	(844,328.57)	(844,328.57)	0.00	844,328.57	(15,155,671.43)
71NCIK	NC construction in-kind cost share	15,200,000.00	15,200,000.00	844,328.57	844,328.57	0.00	14,355,671.43	14,355,671.43
71NCXS	NC construction external cost share	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00
Subtotal: Non-Travel Support		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
***Total: 71 - Support**		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
****Total Direct Cost Expenditures**		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**
*****Total Expenditures**		**16,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 16C05Z - BTOP2 Last Mile Constr CS - FR

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717099	Consulting - cost share offset	0.00	(31,900.00)	0.00	(29,400.00)	0.00	29,400.00	(2,500.00)
7170XS	Consulting - external cost share	0.00	31,900.00	0.00	29,400.00	0.00	(29,400.00)	2,500.00
71NC99	NC construction cost share offset	0.00	(2,245,000.00)	(27,355.20)	(52,824.91)	0.00	52,824.91	(2,192,175.09)
71NCXS	NC construction external cost share	0.00	2,245,000.00	27,355.20	52,824.91	0.00	(52,824.91)	2,192,175.09
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 16C07Z - BTOP2 Construction CS - DOT

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NC99	NC construction cost share offset	0.00	(1,400,000.00)	0.00	0.00	0.00	0.00	(1,400,000.00)
71NCXS	NC construction external cost share	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 16C08Z - BTOB Microwave In-Kind CS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71NC99	NC construction cost share offset	0.00	(1,020,000.00)	(29,124.00)	(29,124.00)	0.00	29,124.00	(990,876.00)
71NCXS	NC construction external cost share	0.00	1,020,000.00	29,124.00	29,124.00	0.00	(29,124.00)	990,876.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UK1CIS - CIS Business Service Center

Grant 111C79 - NTIA PTFP Non-Broadcast Grant
Fund 111C79 - NTIA PTFP Non-Broadcast Grant

Status: Active
FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI:	Valcourt, Scott A		
Sponsor:	US DOC, National Telecommunications & Information Admin		
Sponsor ID:	3304N10151	CFDA #: 11.550	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	10/01/2010 - 03/31/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	104,500.00	104,500.00	0.00	46,792.50	0.00	57,707.50	57,707.50
***Total: 74 - Capitalizable Plant and Equipment**	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**57,707.50**	**57,707.50**
****Total Direct Cost Expenditures**	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**57,707.50**	**57,707.50**
*****Total Expenditures**	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**57,707.50**	**57,707.50**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,792.50	0.00	(46,792.50)	(46,792.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**46,792.50**	**0.00**	**(46,792.50)**	**(46,792.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**46,792.50**	**0.00**	**(46,792.50)**	**(46,792.50)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UK1CIS - CIS Business Service Center

Grant 111C79 - NTIA PTFP Non-Broadcast Grant
Fund 15C726 - NTIA PTFP Non-Broadcast Grant - CS

Status: Active
FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, National Telecommunications & Information Admin		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3304N10151	CFDA #: 11.550	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	DOC
Resp Org:	UK1AVP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 03/31/2012		Rev Account:					Idc Waiver	NO

Org UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	104,500.00	104,500.00	0.00	46,792.50	0.00	57,707.50	57,707.50
***Total: 74 - Capitalizable Plant and Equipment**	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**57,707.50**	**57,707.50**
****Total Direct Cost Expenditures**	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**57,707.50**	**57,707.50**
*****Total Expenditures**	**104,500.00**	**104,500.00**	**0.00**	**46,792.50**	**0.00**	**57,707.50**	**57,707.50**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 111Z00 - Planning
Fund 111Z03 - Valcourt Non Mapping 2

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information

Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	11,911.26	11,911.26	0.00	(11,911.26)	(11,911.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**11,911.26**	**11,911.26**	**0.00**	**(11,911.26)**	**(11,911.26)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,292.30	5,292.30	0.00	(5,292.30)	(5,292.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,292.30**	**5,292.30**	**0.00**	**(5,292.30)**	**(5,292.30)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	34.68	34.68	0.00	(34.68)	(34.68)
710100	Out-of-State Travel	0.00	0.00	432.58	432.58	0.00	(432.58)	(432.58)
Subtotal: Travel		**0.00**	**0.00**	**467.26**	**467.26**	**0.00**	**(467.26)**	**(467.26)**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**467.26**	**467.26**	**0.00**	**(467.26)**	**(467.26)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**17,670.82**	**17,670.82**	**0.00**	**(17,670.82)**	**(17,670.82)**
760300	F&A Expenditures	0.00	0.00	5,866.70	5,866.70	0.00	(5,866.70)	(5,866.70)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,866.70**	**5,866.70**	**0.00**	**(5,866.70)**	**(5,866.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,866.70**	**5,866.70**	**0.00**	**(5,866.70)**	**(5,866.70)**
*****Total Expenditures**		**0.00**	**0.00**	**23,537.52**	**23,537.52**	**0.00**	**(23,537.52)**	**(23,537.52)**
Revenue								
530000	Federal Programs	0.00	0.00	23,537.52	23,537.52	0.00	(23,537.52)	(23,537.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,537.52**	**23,537.52**	**0.00**	**(23,537.52)**	**(23,537.52)**
*****Total Revenue**		**0.00**	**0.00**	**23,537.52**	**23,537.52**	**0.00**	**(23,537.52)**	**(23,537.52)**

Grant 111Z00 - Planning
Fund 15C778 - Valcourt Non Mapping 2 CS

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13Z089 - DHHS Video Conferencing
Fund 13Z089 - DHHS Video Conferencing

Status: Active
FMGR: Fryburg, George A

Type: Cooperative Agreement

PI: Fryburg, George A
Sponsor: NH Department of Information Technology
Sponsor ID: 100709-019 CFDA #: 93.000
Resp Org: UK1AVP
FRAGRNT Start/End Date: 10/07/2009 - 06/30/2013

Fund Information
Effective Date: 3/8/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UK3GAF - NH DHHS GSDLN Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	815.57	0.00	(815.57)	(815.57)
718000	Telecom-General	69,552.00	69,552.00	0.00	0.00	0.00	69,552.00	69,552.00
718042	Telecom-Data RE Pass Thru	0.00	0.00	1,248.00	23,690.98	0.00	(23,690.98)	(23,690.98)
Subtotal: Non-Travel Support		**74,552.00**	**74,552.00**	**1,248.00**	**24,506.55**	**0.00**	**50,045.45**	**50,045.45**
***Total: 71 - Support**		**74,552.00**	**74,552.00**	**1,248.00**	**24,506.55**	**0.00**	**50,045.45**	**50,045.45**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**74,552.00**	**74,552.00**	**1,248.00**	**24,506.55**	**0.00**	**50,045.45**	**50,045.45**
*****Total Expenditures**		**74,552.00**	**74,552.00**	**1,248.00**	**24,506.55**	**0.00**	**50,045.45**	**50,045.45**
Revenue								
530100	NH State Programs	0.00	0.00	1,248.00	24,506.55	0.00	(24,506.55)	(24,506.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,248.00**	**24,506.55**	**0.00**	**(24,506.55)**	**(24,506.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,248.00**	**24,506.55**	**0.00**	**(24,506.55)**	**(24,506.55)**

Grant 14715Z - NECC
Fund 14715Z - NECC

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI:	Valcourt, Scott A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0918033	CFDA #: 47.082	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,593.00	46,593.00	0.00	0.00	0.00	46,593.00	46,593.00
***Total: 61 - Salaries and Wages**		**46,593.00**	**46,593.00**	**0.00**	**0.00**	**0.00**	**46,593.00**	**46,593.00**
65YF10	Full Fringe Benefit Distr Expe	19,663.00	19,663.00	0.00	0.00	0.00	19,663.00	19,663.00
***Total: 65 - Fringe Benefits**		**19,663.00**	**19,663.00**	**0.00**	**0.00**	**0.00**	**19,663.00**	**19,663.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
740000	Cap Equipment	1,073,928.00	1,073,928.00	0.00	0.00	0.00	1,073,928.00	1,073,928.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	107,392.80	966,542.70	(1,073,935.50)	(1,073,935.50)
***Total: 74 - Capitalizable Plant and Equipment**		**1,073,928.00**	**1,073,928.00**	**0.00**	**107,392.80**	**966,542.70**	**(7.50)**	**(7.50)**
****Total Direct Cost Expenditures**		**1,170,184.00**	**1,170,184.00**	**0.00**	**107,392.80**	**966,542.70**	**96,248.50**	**96,248.50**
760300	F&A Expenditures	29,816.00	29,816.00	0.00	0.00	0.00	29,816.00	29,816.00
***Total: 76 - F&A and Internal Allocations**		**29,816.00**	**29,816.00**	**0.00**	**0.00**	**0.00**	**29,816.00**	**29,816.00**
****Total Indirect Cost Expenditures**		**29,816.00**	**29,816.00**	**0.00**	**0.00**	**0.00**	**29,816.00**	**29,816.00**
*****Total Expenditures**		**1,200,000.00**	**1,200,000.00**	**0.00**	**107,392.80**	**966,542.70**	**126,064.50**	**126,064.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107,392.80	0.00	(107,392.80)	(107,392.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,392.80**	**0.00**	**(107,392.80)**	**(107,392.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107,392.80**	**0.00**	**(107,392.80)**	**(107,392.80)**

Grant 14NB54 - GSDLN Telehealth Expansion
Fund 14NB54 - GSDLN Telehealth Expansion

Status: Active
FMGR: Valcourt, Scott A

Type: Other

PI:	Valcourt, Scott A		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	2188	CFDA #: NONE	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	04/01/2011 - 12/31/2011		

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC2P5	2.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	420.00	420.00	0.00	0.00	0.00	420.00	420.00
***Total: 61 - Salaries and Wages**		**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**
65YF10	Full Fringe Benefit Distr Expe	184.00	184.00	0.00	0.00	0.00	184.00	184.00
***Total: 65 - Fringe Benefits**		**184.00**	**184.00**	**0.00**	**0.00**	**0.00**	**184.00**	**184.00**
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**3,604.00**	**3,604.00**	**0.00**	**0.00**	**0.00**	**3,604.00**	**3,604.00**
760300	F&A Expenditures	90.00	90.00	0.00	0.00	0.00	90.00	90.00
***Total: 76 - F&A and Internal Allocations**		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
****Total Indirect Cost Expenditures**		**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
*****Total Expenditures**		**3,694.00**	**3,694.00**	**0.00**	**0.00**	**0.00**	**3,694.00**	**3,694.00**

Grant 14NB54 - GSDLN Telehealth Expansion
Fund 15C755 - GSDLN Telehealth Expansion

Status: Active
FMGR: Valcourt, Scott A

Type: Other

PI:	Valcourt, Scott A		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	2188	CFDA #: NONE	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	04/01/2011 - 12/31/2011		

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UK1AVP - Information Technology CIO/AVP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,541.00	1,541.00	0.00	0.00	0.00	1,541.00	1,541.00
***Total: 61 - Salaries and Wages**		**1,541.00**	**1,541.00**	**0.00**	**0.00**	**0.00**	**1,541.00**	**1,541.00**
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	675.00	675.00
***Total: 65 - Fringe Benefits**		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
7112	Research Supplies	304.00	304.00	0.00	0.00	0.00	304.00	304.00
Subtotal: Non-Travel Support		**304.00**	**304.00**	**0.00**	**0.00**	**0.00**	**304.00**	**304.00**
***Total: 71 - Support**		**304.00**	**304.00**	**0.00**	**0.00**	**0.00**	**304.00**	**304.00**
****Total Direct Cost Expenditures**		**2,520.00**	**2,520.00**	**0.00**	**0.00**	**0.00**	**2,520.00**	**2,520.00**
760300	F&A Expenditures	963.00	963.00	0.00	0.00	0.00	963.00	963.00
***Total: 76 - F&A and Internal Allocations**		**963.00**	**963.00**	**0.00**	**0.00**	**0.00**	**963.00**	**963.00**
****Total Indirect Cost Expenditures**		**963.00**	**963.00**	**0.00**	**0.00**	**0.00**	**963.00**	**963.00**
*****Total Expenditures**		**3,483.00**	**3,483.00**	**0.00**	**0.00**	**0.00**	**3,483.00**	**3,483.00**

Grant 14U00Z - C-M Mechanisms of Lung Disease
Fund 14U00Z - C-M Mechanisms of Lung Disease

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		
Sponsor:	Dartmouth College		
Sponsor ID:	624	CFDA #: 93.701	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	08/13/2009 - 08/12/2011		

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,837.27	0.00	(19,837.27)	(19,837.27)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,113.40	0.00	(7,113.40)	(7,113.40)
615F10	PAT	0.00	33,066.40	4,401.32	61,360.34	0.00	(61,360.34)	(28,293.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	144,041.00	0.00	0.00	0.00	0.00	144,041.00
61SNSH	Student Labor	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**177,107.40**	**4,401.32**	**90,311.01**	**0.00**	**(90,311.01)**	**86,796.39**
65YF10	Full Fringe Benefit Distr Expe	0.00	75,246.02	1,961.51	26,555.15	0.00	(26,555.15)	48,690.87
***Total: 65 - Fringe Benefits**		**0.00**	**75,246.02**	**1,961.51**	**26,555.15**	**0.00**	**(26,555.15)**	**48,690.87**
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	358.14	358.14	0.00	(358.14)	(358.14)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**358.14**	**358.14**	**0.00**	**(358.14)**	**(358.14)**
***Total: 71 - Support**		**0.00**	**0.00**	**358.14**	**358.14**	**0.00**	**(358.14)**	**(358.14)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,452.70	0.00	(1,452.70)	(1,452.70)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,053.66	0.00	(14,053.66)	(14,053.66)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,506.36**	**0.00**	**(15,506.36)**	**(15,506.36)**
740000	Cap Equipment	0.00	1,375,000.00	0.00	0.00	0.00	0.00	1,375,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	98,527.45	(98,527.45)	(98,527.45)
740100	Equipment Lease-Purchase	0.00	0.00	49,916.25	737,416.25	637,583.75	(1,375,000.00)	(1,375,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,375,000.00**	**49,916.25**	**737,416.25**	**736,111.20**	**(1,473,527.45)**	**(98,527.45)**
****Total Direct Cost Expenditures**		**0.00**	**1,627,353.42**	**56,637.22**	**870,146.91**	**736,111.20**	**(1,606,258.11)**	**21,095.31**
760300	F&A Expenditures	0.00	92,400.00	3,024.43	52,750.92	0.00	(52,750.92)	39,649.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**92,400.00**	**3,024.43**	**52,750.92**	**0.00**	**(52,750.92)**	**39,649.08**
****Total Indirect Cost Expenditures**		**0.00**	**92,400.00**	**3,024.43**	**52,750.92**	**0.00**	**(52,750.92)**	**39,649.08**
*****Total Expenditures**		**0.00**	**1,719,753.42**	**59,661.65**	**922,897.83**	**736,111.20**	**(1,659,009.03)**	**60,744.39**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	59,661.65	922,897.83	0.00	(922,897.83)	(922,897.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**59,661.65**	**922,897.83**	**0.00**	**(922,897.83)**	**(922,897.83)**
*****Total Revenue**		**0.00**	**0.00**	**59,661.65**	**922,897.83**	**0.00**	**(922,897.83)**	**(922,897.83)**

Grant 13D029 - LIME
Fund 13D029 - LIME
Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P
Type: Cooperative Agreement

PI:	Kieronski, Roberta P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	011608-168	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls DOC
Resp Org:	UMDEGP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:	530100				Idc Waiver NO
								Sefa Classification OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,764.49	0.00	(4,764.49)	(4,764.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,886.20	0.00	(2,886.20)	(2,886.20)
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**7,650.69**	**0.00**	**(900.69)**	**(900.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	642.66	0.00	(642.66)	(642.66)
65YF10	Full Fringe Benefit Distr Expe	567.30	567.30	0.00	0.00	0.00	567.30	567.30
***Total: 65 - Fringe Benefits**		**567.30**	**567.30**	**0.00**	**642.66**	**0.00**	**(75.36)**	**(75.36)**
710	Travel	523.80	523.80	0.00	0.00	0.00	523.80	523.80
710000	In-State Travel	0.00	0.00	0.00	523.80	0.00	(523.80)	(523.80)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**523.80**	**523.80**	**0.00**	**523.80**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5,900.57	0.00	(5,900.57)	(5,900.57)
7112	Research Supplies	14,601.52	14,601.52	0.00	0.00	0.00	14,601.52	14,601.52
713000	Printing & Copying-General	0.00	0.00	0.00	9.87	0.00	(9.87)	(9.87)
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,167.99	0.00	(2,167.99)	(2,167.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,384.00	0.00	(3,384.00)	(3,384.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,163.00	0.00	(2,163.00)	(2,163.00)
Subtotal: Non-Travel Support		**24,601.52**	**24,601.52**	**0.00**	**23,625.43**	**0.00**	**976.09**	**976.09**
***Total: 71 - Support**		**25,125.32**	**25,125.32**	**0.00**	**24,149.23**	**0.00**	**976.09**	**976.09**
721100	Assistantships	20,800.50	20,800.50	0.00	0.00	0.00	20,800.50	20,800.50
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	20,800.50	0.00	(20,800.50)	(20,800.50)
***Total: 72 - Student and/or Participant Support**		**20,800.50**	**20,800.50**	**0.00**	**20,800.50**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**53,243.12**	**53,243.12**	**0.00**	**53,243.08**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	2,595.42	2,595.42	0.00	2,595.43	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**2,595.42**	**2,595.42**	**0.00**	**2,595.43**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**2,595.42**	**2,595.42**	**0.00**	**2,595.43**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**55,838.54**	**55,838.54**	**0.00**	**55,838.51**	**0.00**	**0.03**	**0.03**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	55,838.51	0.00	(55,838.51)	(55,838.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,838.51**	**0.00**	**(55,838.51)**	**(55,838.51)**

Grant 13D029 - LIME
Fund 13D029 - LIME

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	011608-168	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UMDEGP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 57 - Other Sources**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55,888.51**	**0.00**	**(55,888.51)**	**(55,888.51)**

Grant 13D029 - LIME
Fund 15P085 - LIME

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	011608-168
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009

CFDA #: 84.366

Fund Information

Effective Date:	7/7/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Travel		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
***Total: 71 - Support**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
****Total Direct Cost Expenditures**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
*****Total Expenditures**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13D040 - LIME DSP
Fund 13D040 - LIME DSP

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-285
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	932.00	0.00	(932.00)	(932.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,682.00	7,682.00	0.00	0.00	0.00	7,682.00	7,682.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,347.65	0.00	(2,347.65)	(2,347.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,402.35	0.00	(4,402.35)	(4,402.35)
61SNSH	Student Labor	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	33.28	0.00	0.00	0.00	0.00	33.28
***Total: 61 - Salaries and Wages**		**7,682.00**	**7,715.28**	**0.00**	**7,715.28**	**0.00**	**(33.28)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	448.09	0.00	(448.09)	(448.09)
65YF10	Full Fringe Benefit Distr Expe	645.29	645.29	0.00	0.00	0.00	645.29	645.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.20	0.00	(197.20)	(197.20)
***Total: 65 - Fringe Benefits**		**645.29**	**645.29**	**0.00**	**645.29**	**0.00**	**0.00**	**0.00**
710	Travel	210.60	210.60	0.00	0.00	0.00	210.60	210.60
710000	In-State Travel	0.00	0.00	0.00	210.60	0.00	(210.60)	(210.60)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**210.60**	**210.60**	**0.00**	**210.60**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	11,039.08	0.00	(11,039.08)	(11,039.08)
7112	Research Supplies	15,577.86	15,544.58	0.00	0.00	0.00	15,577.86	15,544.58
714000	Postage-General	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,517.67	0.00	(2,517.67)	(2,517.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
Subtotal: Non-Travel Support		**25,577.86**	**25,544.58**	**0.00**	**25,544.59**	**0.00**	**33.27**	**(0.01)**
***Total: 71 - Support**		**25,788.46**	**25,755.18**	**0.00**	**25,755.19**	**0.00**	**33.27**	**(0.01)**
721100	Assistantships	20,155.00	20,155.00	0.00	186.00	0.00	19,969.00	19,969.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	19,969.00	0.00	(19,969.00)	(19,969.00)
***Total: 72 - Student and/or Participant Support**		**20,155.00**	**20,155.00**	**0.00**	**20,155.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**54,270.75**	**54,270.75**	**0.00**	**54,270.76**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	2,729.25	2,729.25	0.00	2,729.23	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**2,729.25**	**2,729.25**	**0.00**	**2,729.23**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**2,729.25**	**2,729.25**	**0.00**	**2,729.23**	**0.00**	**0.02**	**0.02**

Grant 13D040 - LIME DSP
Fund 13D040 - LIME DSP

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P		
Sponsor:	NH Department of Education		
Sponsor ID:	061709-285	CFDA #: 84.366	
Resp Org:	UMDEGP		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**57,000.00**	**57,000.00**	**0.00**	**56,999.99**	**0.00**	**0.01**	**0.01**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	56,999.99	0.00	(56,999.99)	(56,999.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,999.99**	**0.00**	**(56,999.99)**	**(56,999.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,999.99**	**0.00**	**(56,999.99)**	**(56,999.99)**

Grant 13D041 - TEA
Fund 13D041 - TEA

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-289
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,885.00	4,885.00	0.00	0.00	0.00	4,885.00	4,885.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,282.50	0.00	(1,282.50)	(1,282.50)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,717.50	0.00	(2,717.50)	(2,717.50)
61SNSH	Student Labor	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	33.36	0.00	0.00	0.00	0.00	33.36
***Total: 61 - Salaries and Wages**		**4,885.00**	**4,918.36**	**0.00**	**4,918.36**	**0.00**	**(33.36)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.61	0.00	(302.61)	(302.61)
65YF10	Full Fringe Benefit Distr Expe	410.34	410.34	0.00	0.00	0.00	410.34	410.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.73	0.00	(107.73)	(107.73)
***Total: 65 - Fringe Benefits**		**410.34**	**410.34**	**0.00**	**410.34**	**0.00**	**(0.00)**	**(0.00)**
710	Travel	671.00	671.00	0.00	0.00	0.00	671.00	671.00
710000	In-State Travel	0.00	0.00	0.00	471.00	0.00	(471.00)	(471.00)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**671.00**	**671.00**	**0.00**	**671.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	19,683.61	0.00	(19,683.61)	(19,683.61)
7112	Research Supplies	22,234.36	22,201.00	0.00	0.00	0.00	22,234.36	22,201.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,517.40	0.00	(2,517.40)	(2,517.40)
Subtotal: Non-Travel Support		**22,234.36**	**22,201.00**	**0.00**	**22,201.01**	**0.00**	**33.35**	**(0.01)**
***Total: 71 - Support**		**22,905.36**	**22,872.00**	**0.00**	**22,872.01**	**0.00**	**33.35**	**(0.01)**
721100	Assistantships	16,543.25	16,543.25	0.00	0.00	0.00	16,543.25	16,543.25
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	16,543.25	0.00	(16,543.25)	(16,543.25)
***Total: 72 - Student and/or Participant Support**		**16,543.25**	**16,543.25**	**0.00**	**16,543.25**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**44,743.95**	**44,743.95**	**0.00**	**44,743.96**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	2,256.05	2,256.05	0.00	2,256.04	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,256.05**	**2,256.05**	**0.00**	**2,256.04**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,256.05**	**2,256.05**	**0.00**	**2,256.04**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**47,000.00**	**47,000.00**	**0.00**	**47,000.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,000.00	0.00	(47,000.00)	(47,000.00)

Grant 13D041 - TEA
Fund 13D041 - TEA

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	061709-289	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UMDEGP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**47,000.00**	**0.00**	**(47,000.00)**	**(47,000.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**47,000.00**	**0.00**	**(47,000.00)**	**(47,000.00)**

Grant 13D042 - LIME G and M
Fund 13D042 - LIME G and M

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-287
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	932.00	0.00	(932.00)	(932.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,132.00	6,132.00	0.00	0.00	0.00	6,132.00	6,132.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,808.56	0.00	(1,808.56)	(1,808.56)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,391.44	0.00	(3,391.44)	(3,391.44)
61SNSH	Student Labor	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	33.36	0.00	0.00	0.00	0.00	33.36
***Total: 61 - Salaries and Wages**		**6,132.00**	**6,165.36**	**0.00**	**6,165.36**	**0.00**	**(33.36)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	363.17	0.00	(363.17)	(363.17)
65YF10	Full Fringe Benefit Distr Expe	515.09	515.09	0.00	0.00	0.00	515.09	515.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.92	0.00	(151.92)	(151.92)
***Total: 65 - Fringe Benefits**		**515.09**	**515.09**	**0.00**	**515.09**	**0.00**	**0.00**	**0.00**
710	Travel	3,528.96	3,528.96	0.00	0.00	0.00	3,528.96	3,528.96
710000	In-State Travel	0.00	0.00	0.00	781.20	0.00	(781.20)	(781.20)
710100	Out-of-State Travel	0.00	0.00	0.00	2,092.76	0.00	(2,092.76)	(2,092.76)
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel		**3,528.96**	**3,528.96**	**0.00**	**3,528.96**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	11,644.32	0.00	(11,644.32)	(11,644.32)
7112	Research Supplies	13,844.34	13,810.98	0.00	0.00	0.00	13,844.34	13,810.98
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,166.66	0.00	(2,166.66)	(2,166.66)
Subtotal: Non-Travel Support		**23,844.34**	**23,810.98**	**0.00**	**23,810.98**	**0.00**	**33.36**	**0.00**
***Total: 71 - Support**		**27,373.30**	**27,339.94**	**0.00**	**27,339.94**	**0.00**	**33.36**	**0.00**
721100	Assistantships	23,257.99	23,257.99	0.00	70.00	0.00	23,187.99	23,187.99
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	23,187.99	0.00	(23,187.99)	(23,187.99)
***Total: 72 - Student and/or Participant Support**		**23,257.99**	**23,257.99**	**0.00**	**23,257.99**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,278.38**	**57,278.38**	**0.00**	**57,278.38**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,721.62	2,721.62	0.00	2,721.62	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**2,721.62**	**2,721.62**	**0.00**	**2,721.62**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,721.62**	**2,721.62**	**0.00**	**2,721.62**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant 13D042 - LIME G and M
Fund 13D042 - LIME G and M

Status: Closing - Final Financial Rev
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P
Sponsor:	NH Department of Education
Sponsor ID:	061709-287
Resp Org:	UMDEGP
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010

CFDA #: 84.366

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**

Grant 13D051 - LIME N & O
Fund 13D051 - LIME N & O

Status: Closing - BSC/Dept Review
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	071410-078	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls: DOC
Resp Org:	UMDEGP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/14/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver: NO

Org UMRK01 - PI Roberta Kieronski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,834.78	7,835.00	0.00	0.00	0.00	7,834.78	7,835.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
***Total: 61 - Salaries and Wages**		**7,834.78**	**7,835.00**	**0.00**	**7,835.00**	**0.00**	**(0.22)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.36	0.00	(24.36)	(24.36)
65YF10	Full Fringe Benefit Distr Expe	556.09	556.29	0.00	0.00	0.00	556.09	556.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	531.93	0.00	(531.93)	(531.93)
***Total: 65 - Fringe Benefits**		**556.09**	**556.29**	**0.00**	**556.29**	**0.00**	**(0.20)**	**0.00**
710	Travel	1,289.54	1,289.54	0.00	0.00	0.00	1,289.54	1,289.54
710000	In-State Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710100	Out-of-State Travel	0.00	0.00	0.00	739.54	0.00	(739.54)	(739.54)
Subtotal: Travel		**1,289.54**	**1,289.54**	**0.00**	**1,289.54**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	1,000.00	8,267.76	0.00	(8,267.76)	(8,267.76)
7112	Research Supplies	9,899.40	9,899.03	0.00	0.00	0.00	9,899.40	9,899.03
713015	Printing & Copying-Departmental	0.00	0.00	62.52	62.52	0.00	(62.52)	(62.52)
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**19,899.40**	**19,899.03**	**1,062.52**	**19,899.03**	**0.00**	**0.37**	**0.00**
***Total: 71 - Support**		**21,188.94**	**21,188.57**	**1,062.52**	**21,188.57**	**0.00**	**0.37**	**0.00**
721100	Assistantships	28,053.75	28,053.75	0.00	0.00	0.00	28,053.75	28,053.75
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	28,053.75	0.00	(28,053.75)	(28,053.75)
***Total: 72 - Student and/or Participant Support**		**28,053.75**	**28,053.75**	**0.00**	**28,053.75**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,633.56**	**57,633.61**	**1,062.52**	**57,633.61**	**0.00**	**(0.05)**	**0.00**
760300	F&A Expenditures	2,366.21	2,366.39	85.00	2,366.39	0.00	(0.18)	0.00
***Total: 76 - F&A and Internal Allocations**		**2,366.21**	**2,366.39**	**85.00**	**2,366.39**	**0.00**	**(0.18)**	**0.00**
****Total Indirect Cost Expenditures**		**2,366.21**	**2,366.39**	**85.00**	**2,366.39**	**0.00**	**(0.18)**	**0.00**
*****Total Expenditures**		**59,999.77**	**60,000.00**	**1,147.52**	**60,000.00**	**0.00**	**(0.23)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	1,147.52	60,000.00	0.00	(60,000.00)	(60,000.00)

Grant 13D051 - LIME N & O
Fund 13D051 - LIME N & O

Status: Closing - BSC/Dept Review
FMGR: Kieronski, Roberta P

Type: Cooperative Agreement

PI:	Kieronski, Roberta P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	071410-078	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	DOC
Resp Org:	UMDEGP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/14/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UMRK01 - PI Roberta Kieronski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,147.52**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**
****Total Revenue**	**0.00**	**0.00**	**1,147.52**	**60,000.00**	**0.00**	**(60,000.00)**	**(60,000.00)**

Grant 147520 - UNHM S-STEM
Fund 147520 - UNHM S-STEM

Status: Active
FMGR: Sabin, Mihaela C

Type: Grant

PI: Sabin, Mihaela C
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE0966204 CFDA #: 47.076
Resp Org: UMDEGP
FRAGRNT Start/End Date: 06/01/2010 - 05/31/2015

Fund Information
Effective Date: 6/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,241.00	30,241.00	2,000.00	2,000.00	0.00	28,241.00	28,241.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,935.00	15,935.00	5,850.00	5,850.00	0.00	10,085.00	10,085.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	80.00	1,943.75	0.00	10,056.25	10,056.25
***Total: 61 - Salaries and Wages**		**58,176.00**	**58,176.00**	**7,930.00**	**9,793.75**	**0.00**	**48,382.25**	**48,382.25**
65YF10	Full Fringe Benefit Distr Expe	10,724.00	10,724.00	0.00	0.00	0.00	10,724.00	10,724.00
***Total: 65 - Fringe Benefits**		**10,724.00**	**10,724.00**	**0.00**	**0.00**	**0.00**	**10,724.00**	**10,724.00**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
Subtotal: Travel		**4,300.00**	**4,300.00**	**0.00**	**533.80**	**0.00**	**3,766.20**	**3,766.20**
7112	Research Supplies	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
717000	Consulting-General	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Non-Travel Support		**5,021.00**	**5,021.00**	**0.00**	**0.00**	**0.00**	**5,021.00**	**5,021.00**
***Total: 71 - Support**		**9,321.00**	**9,321.00**	**0.00**	**533.80**	**0.00**	**8,787.20**	**8,787.20**
720100	Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	521,600.00	521,600.00	0.00	0.00	0.00	521,600.00	521,600.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total: 72 - Student and/or Participant Support**		**521,600.00**	**521,600.00**	**0.00**	**22,500.00**	**0.00**	**499,100.00**	**499,100.00**
****Total Direct Cost Expenditures**		**599,821.00**	**599,821.00**	**7,930.00**	**32,827.55**	**0.00**	**566,993.45**	**566,993.45**
*****Total Expenditures**		**599,821.00**	**599,821.00**	**7,930.00**	**32,827.55**	**0.00**	**566,993.45**	**566,993.45**
Revenue								
530000	Federal Programs	0.00	0.00	7,930.00	32,827.55	0.00	(32,827.55)	(32,827.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,930.00**	**32,827.55**	**0.00**	**(32,827.55)**	**(32,827.55)**
*****Total Revenue**		**0.00**	**0.00**	**7,930.00**	**32,827.55**	**0.00**	**(32,827.55)**	**(32,827.55)**

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Closing - Manual Process
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NHHEAF		Effective Date:	8/21/2007	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UMUNHM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		Rev Account:	531100	

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,413.00	0.00	(11,413.00)	(11,413.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,443.00**	**0.00**	**(11,443.00)**	**(11,443.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,041.35	0.00	(1,041.35)	(1,041.35)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,041.35**	**0.00**	**(1,041.35)**	**(1,041.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,484.35	0.00	(12,484.35)	(12,484.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,484.35**	**0.00**	**(12,484.35)**	**(12,484.35)**

Grant 14N507 - Collaborative ESL Project
Fund 14N507 - Collaborative ESL Project

Status: Closing - Manual Process
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NHHEAF		Effective Date:	8/21/2007	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UMUNHM		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		Rev Account:	531100	

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
***Total: 61 - Salaries and Wages**		**11,446.00**	**11,446.00**	**0.00**	**0.00**	**0.00**	**11,446.00**	**11,446.00**
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
***Total: 65 - Fringe Benefits**		**1,042.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**1,042.00**
****Total Direct Cost Expenditures**		**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**12,488.00**
*****Total Expenditures**		**12,488.00**	**12,488.00**	**0.00**	**0.00**	**0.00**	**12,488.00**	**12,488.00**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,162.00	0.00	(1,162.00)	(1,162.00)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**1,162.00**	**0.00**	**14.00**	**14.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	(1,030.04)	0.00	1,030.04	1,030.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
710300	Conference Registration Fees	0.00	0.00	0.00	(48.71)	0.00	48.71	48.71
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**121.30**	**0.00**	**878.70**	**878.70**
711100	Supplies-General	0.00	0.00	0.00	204.32	0.00	(204.32)	(204.32)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**19,000.00**	**19,000.00**	**0.00**	**14,204.32**	**0.00**	**4,795.68**	**4,795.68**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**14,325.62**	**0.00**	**5,674.38**	**5,674.38**
****Total Direct Cost Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**29,487.62**	**0.00**	**5,688.38**	**5,688.38**
*****Total Expenditures**		**35,176.00**	**35,176.00**	**0.00**	**29,487.62**	**0.00**	**5,688.38**	**5,688.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,487.62	0.00	(29,487.62)	(29,487.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,487.62**	**0.00**	**(29,487.62)**	**(29,487.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,487.62**	**0.00**	**(29,487.62)**	**(29,487.62)**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	06/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,860.00**	**0.00**	**(4,860.00)**	**(4,860.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.39	0.00	(403.39)	(403.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**403.39**	**0.00**	**(403.39)**	**(403.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,263.39	0.00	(5,263.39)	(5,263.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,263.39**	**0.00**	**(5,263.39)**	**(5,263.39)**

Grant 14N621 - College Trans Latino Students
Fund 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	06/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMSTSV - Student Academic Services

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,192.60	0.00	(3,192.60)	(3,192.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,192.60**	**0.00**	**(3,192.60)**	**(3,192.60)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,302.59	0.00	(1,302.59)	(1,302.59)
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,302.59**	**0.00**	**(1,302.59)**	**(1,302.59)**
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**(595.00)**	**(595.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,090.19	0.00	(5,090.19)	(5,090.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,090.19**	**0.00**	**(5,090.19)**	**(5,090.19)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**	**(1,925.00)**	**(1,925.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	161.71	0.00	(161.71)	(161.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**161.71**	**0.00**	**(161.71)**	**(161.71)**
710000	In-State Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**(54.00)**
713000	Printing & Copying-General	0.00	0.00	0.00	67.40	0.00	(67.40)	(67.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.58	0.00	(93.58)	(93.58)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**160.98**	**0.00**	**(160.98)**	**(160.98)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**214.98**	**0.00**	**(214.98)**	**(214.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,301.69	0.00	(2,301.69)	(2,301.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,301.69**	**0.00**	**(2,301.69)**	**(2,301.69)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	06/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,259.20	0.00	(1,259.20)	(1,259.20)
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**1,259.20**	**0.00**	**19,740.80**	**19,740.80**
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.51	0.00	(104.51)	(104.51)
***Total: 65 - Fringe Benefits**		**1,760.00**	**1,760.00**	**0.00**	**104.51**	**0.00**	**1,655.49**	**1,655.49**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
710100	Out-of-State Travel	0.00	0.00	0.00	292.87	0.00	(292.87)	(292.87)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**426.51**	**0.00**	**573.49**	**573.49**
711100	Supplies-General	0.00	0.00	0.00	480.65	0.00	(480.65)	(480.65)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	464.60	0.00	(464.60)	(464.60)
714000	Postage-General	0.00	0.00	0.00	42.14	0.00	(42.14)	(42.14)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
71C110	Advertsing-Print	0.00	0.00	0.00	(366.98)	0.00	366.98	366.98
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**637.56**	**0.00**	**17,362.44**	**17,362.44**
***Total: 71 - Support**		**19,000.00**	**19,000.00**	**0.00**	**1,064.07**	**0.00**	**17,935.93**	**17,935.93**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**2,427.78**	**0.00**	**39,332.22**	**39,332.22**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**2,427.78**	**0.00**	**39,332.22**	**39,332.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,427.78	0.00	(2,427.78)	(2,427.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,427.78**	**0.00**	**(2,427.78)**	**(2,427.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,427.78**	**0.00**	**(2,427.78)**	**(2,427.78)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	06/01/2006 - 06/30/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMESOL - ESOL Summer Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,390.00	0.00	(3,390.00)	(3,390.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,390.00**	**0.00**	**(18,390.00)**	**(18,390.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.38	0.00	(281.38)	(281.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,541.38**	**0.00**	**(1,541.38)**	**(1,541.38)**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
711100	Supplies-General	0.00	0.00	0.00	293.15	0.00	(293.15)	(293.15)
711160	Supplies-Books	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**387.59**	**0.00**	**(387.59)**	**(387.59)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**447.59**	**0.00**	**(447.59)**	**(447.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,378.97	0.00	(20,378.97)	(20,378.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,378.97**	**0.00**	**(20,378.97)**	**(20,378.97)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UMLERN - Learning Skills Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**(8.40)**	**(8.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108.40**	**0.00**	**(108.40)**	**(108.40)**

Grant 14N621 - College Trans Latino Students
Fund 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UMSTSV - Student Academic Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,475.00**	**0.00**	**(5,475.00)**	**(5,475.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.91	0.00	(459.91)	(459.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**459.91**	**0.00**	**(459.91)**	**(459.91)**
711100	Supplies-General	0.00	0.00	0.00	4,876.33	0.00	(4,876.33)	(4,876.33)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	202.09	0.00	(202.09)	(202.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C110	Advertsing-Print	0.00	0.00	0.00	369.99	0.00	(369.99)	(369.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**6,210.41**	**0.00**	**(6,210.41)**	**(6,210.41)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**6,210.41**	**0.00**	**(6,210.41)**	**(6,210.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,145.32	0.00	(12,145.32)	(12,145.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,145.32**	**0.00**	**(12,145.32)**	**(12,145.32)**

Grant 14N621 - College Trans Latino Students
Fund 15C114 - College Trans Latino Students - CS

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI: Woolever, Kristin R
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMDEAN
FRAGRNT Start/End Date: 06/01/2006 - 06/30/2009

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,944.59	0.00	(16,944.59)	(16,944.59)
615NZ0	PAT Unallocated Budget (Bud Only)	49,381.00	49,381.00	0.00	0.00	0.00	49,381.00	49,381.00
***Total: 61 - Salaries and Wages**		**49,381.00**	**49,381.00**	**0.00**	**16,944.59**	**0.00**	**32,436.41**	**32,436.41**
65YF10	Full Fringe Benefit Distr Expe	8,538.00	8,538.00	0.00	7,167.55	0.00	1,370.45	1,370.45
***Total: 65 - Fringe Benefits**		**8,538.00**	**8,538.00**	**0.00**	**7,167.55**	**0.00**	**1,370.45**	**1,370.45**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716120	Rentals-Property or Room	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**65,919.00**	**65,919.00**	**0.00**	**24,112.14**	**0.00**	**41,806.86**	**41,806.86**
*****Total Expenditures**		**65,919.00**	**65,919.00**	**0.00**	**24,112.14**	**0.00**	**41,806.86**	**41,806.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,570.66	0.00	(4,570.66)	(4,570.66)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	19,541.48	0.00	(19,541.48)	(19,541.48)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**24,112.14**	**0.00**	**(24,112.14)**	**(24,112.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,112.14**	**0.00**	**(24,112.14)**	**(24,112.14)**

Grant 14N626 - Collaborative of ESL Project
Fund 14N626 - Collaborative of ESL Project

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMLERN		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2007		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,200.00	0.00	(17,200.00)	(17,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
***Total: 61 - Salaries and Wages**		**17,280.00**	**17,280.00**	**0.00**	**17,285.86**	**0.00**	**(5.86)**	**(5.86)**
65YF10	Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,434.75	0.00	(1,434.75)	(1,434.75)
***Total: 65 - Fringe Benefits**		**1,503.00**	**1,503.00**	**0.00**	**1,434.75**	**0.00**	**68.25**	**68.25**
710	Travel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
710000	In-State Travel	0.00	0.00	0.00	159.08	0.00	(159.08)	(159.08)
Subtotal: Travel		**160.00**	**160.00**	**0.00**	**159.08**	**0.00**	**0.92**	**0.92**
7112	Research Supplies	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	2,277.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,597.20	0.00	(1,597.20)	(1,597.20)
Subtotal: Non-Travel Support		**2,277.00**	**2,277.00**	**0.00**	**1,597.24**	**0.00**	**679.76**	**679.76**
***Total: 71 - Support**		**2,437.00**	**2,437.00**	**0.00**	**1,756.32**	**0.00**	**680.68**	**680.68**
****Total Direct Cost Expenditures**		**21,220.00**	**21,220.00**	**0.00**	**20,476.93**	**0.00**	**743.07**	**743.07**
*****Total Expenditures**		**21,220.00**	**21,220.00**	**0.00**	**20,476.93**	**0.00**	**743.07**	**743.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,476.93	0.00	(20,476.93)	(20,476.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,476.93**	**0.00**	**(20,476.93)**	**(20,476.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,476.93**	**0.00**	**(20,476.93)**	**(20,476.93)**

Grant 14N626 - Collaborative of ESL Project
Fund 14N626 - Collaborative of ESL Project

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI:	Pobywajlo, Margaret F		
Sponsor:	NH Higher Ed Assistance Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UMLERN		
FRAGRNT Start/End Date:	06/01/2006 - 08/31/2007		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UMLERN - Learning Skills Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**

Grant 14N626 - Collaborative of ESL Project
Fund 15C077 - Collaborative of ESL Project - CS

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2007

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID34P3 34.30 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UMDPMA - PI Margaret Pobywajlo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
615F10	PAT	0.00	0.00	0.00	7,939.88	0.00	(7,939.88)	(7,939.88)
617F10	Operating Staff	0.00	0.00	0.00	3,158.77	0.00	(3,158.77)	(3,158.77)
***Total: 61 - Salaries and Wages**		**11,470.00**	**11,470.00**	**0.00**	**11,098.65**	**0.00**	**371.35**	**371.35**
65YF10	Full Fringe Benefit Distr Expe	5,047.00	5,047.00	0.00	4,699.57	0.00	347.43	347.43
***Total: 65 - Fringe Benefits**		**5,047.00**	**5,047.00**	**0.00**	**4,699.57**	**0.00**	**347.43**	**347.43**
710000	In-State Travel	0.00	0.00	0.00	24.03	0.00	(24.03)	(24.03)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**84.03**	**0.00**	**(84.03)**	**(84.03)**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	68.86	0.00	(68.86)	(68.86)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	136.75	0.00	(136.75)	(136.75)
Subtotal: Non-Travel Support		**100.00**	**100.00**	**0.00**	**205.61**	**0.00**	**(105.61)**	**(105.61)**
***Total: 71 - Support**		**100.00**	**100.00**	**0.00**	**289.64**	**0.00**	**(189.64)**	**(189.64)**
****Total Direct Cost Expenditures**		**16,617.00**	**16,617.00**	**0.00**	**16,087.86**	**0.00**	**529.14**	**529.14**
760300	F&A Expenditures	5,683.00	5,683.00	0.00	5,518.05	0.00	164.95	164.95
***Total: 76 - F&A and Internal Allocations**		**5,683.00**	**5,683.00**	**0.00**	**5,518.05**	**0.00**	**164.95**	**164.95**
****Total Indirect Cost Expenditures**		**5,683.00**	**5,683.00**	**0.00**	**5,518.05**	**0.00**	**164.95**	**164.95**
*****Total Expenditures**		**22,300.00**	**22,300.00**	**0.00**	**21,605.91**	**0.00**	**694.09**	**694.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,518.05	0.00	(5,518.05)	(5,518.05)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	21,422.25	0.00	(21,422.25)	(21,422.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,940.30**	**0.00**	**(26,940.30)**	**(26,940.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,940.30**	**0.00**	**(26,940.30)**	**(26,940.30)**

Grant 14NB29 - An Acapella Festival
Fund 14NB29 - An Acapella Festival

Status: Active
FMGR: Saucier, James P

Type: Grant

PI: Saucier, James P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMCOLR
FRAGRNT Start/End Date: 12/21/2010 - 12/20/2011

Fund Information
Effective Date: 12/21/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMCOLR - College Relations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
***Total: 71 - Support**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
****Total Direct Cost Expenditures**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
*****Total Expenditures**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**

Grant 14NB31 - UNHM: Day in College
Fund 14NB31 - UNHM: Day in College

Status: Active
FMGR: Saucier, James P

Type: Grant

PI: Saucier, James P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMCOLR
FRAGRNT Start/End Date: 12/21/2010 - 12/20/2011

Fund Information
Effective Date: 2/10/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UMCOLR - College Relations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.68	0.00	(92.68)	(92.68)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**262.68**	**0.00**	**(62.68)**	**(62.68)**
***Total: 71 - Support**		**700.00**	**700.00**	**0.00**	**262.68**	**0.00**	**437.32**	**437.32**
Total Direct Cost Expenditures		**700.00**	**700.00**	**0.00**	**262.68**	**0.00**	**437.32**	**437.32**
***Total Expenditures**		**700.00**	**700.00**	**0.00**	**262.68**	**0.00**	**437.32**	**437.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	262.68	0.00	(262.68)	(262.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262.68**	**0.00**	**(262.68)**	**(262.68)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**262.68**	**0.00**	**(262.68)**	**(262.68)**

Grant 184148 - Earmark-Improvement.Postsec.Ed
Fund 184148 - Earmark-Improvement.Postsec.Ed

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P116Z080173	CFDA #: 84.116	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UMDEKW - Kristin Woolever-PI Org

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	166,680.00	0.00	166,679.96	0.00	(166,679.96)	0.04
615F10	PAT	0.00	0.00	0.00	30,548.98	0.00	(30,548.98)	(30,548.98)
615NZ0	PAT Unallocated Budget (Bud Only)	210,300.00	210,300.00	0.00	0.00	0.00	210,300.00	210,300.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: 61 - Salaries and Wages**		**210,300.00**	**376,980.00**	**0.00**	**205,228.94**	**0.00**	**5,071.06**	**171,751.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
65YF10	Full Fringe Benefit Distr Expe	91,747.00	159,752.44	0.00	80,471.74	0.00	11,275.26	79,280.70
***Total: 65 - Fringe Benefits**		**91,747.00**	**159,752.44**	**0.00**	**81,143.74**	**0.00**	**10,603.26**	**78,608.70**
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
711100	Supplies-General	0.00	0.00	0.00	4,836.37	0.00	(4,836.37)	(4,836.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	14,235.80	0.00	(14,235.80)	(14,235.80)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	7,745.75	0.00	(7,745.75)	(7,745.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**26,817.92**	**0.00**	**(26,817.92)**	**(26,817.92)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**27,192.92**	**0.00**	**(27,192.92)**	**(27,192.92)**
740000	Cap Equipment	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	10,669.40	0.00	(10,669.40)	(10,669.40)
***Total: 74 - Capitalizable Plant and Equipment**		**22,188.00**	**22,188.00**	**0.00**	**10,669.40**	**0.00**	**11,518.60**	**11,518.60**
****Total Direct Cost Expenditures**		**324,235.00**	**558,920.44**	**0.00**	**324,235.00**	**0.00**	**(0.00)**	**234,685.44**
*****Total Expenditures**		**324,235.00**	**558,920.44**	**0.00**	**324,235.00**	**0.00**	**(0.00)**	**234,685.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	324,235.00	0.00	(324,235.00)	(324,235.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,235.00**	**0.00**	**(324,235.00)**	**(324,235.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**324,235.00**	**0.00**	**(324,235.00)**	**(324,235.00)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N467 - NHCF--EITC Project

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 04/30/2007

Fund Information
Effective Date: 2/16/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV6F - Healthy Families

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,280.33	0.00	(11,280.33)	(11,280.33)
615NZ0	PAT Unallocated Budget (Bud Only)	24,500.00	16,000.00	0.00	0.00	0.00	24,500.00	16,000.00
617F10	Operating Staff	0.00	0.00	0.00	2,651.96	0.00	(2,651.96)	(2,651.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
***Total: 61 - Salaries and Wages**		**24,500.00**	**16,000.00**	**0.00**	**15,461.48**	**0.00**	**9,038.52**	**538.52**
65YF10	Full Fringe Benefit Distr Expe	10,488.00	6,920.00	0.00	5,913.46	0.00	4,574.54	1,006.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.92	0.00	(126.92)	(126.92)
***Total: 65 - Fringe Benefits**		**10,488.00**	**6,920.00**	**0.00**	**6,040.38**	**0.00**	**4,447.62**	**879.62**
710	Travel	4,240.00	2,590.00	0.00	0.00	0.00	4,240.00	2,590.00
710000	In-State Travel	0.00	0.00	0.00	161.75	0.00	(161.75)	(161.75)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,296.64	0.00	(2,296.64)	(2,296.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
Subtotal: Travel		**4,240.00**	**2,590.00**	**0.00**	**3,840.89**	**0.00**	**399.11**	**(1,250.89)**
7112	Research Supplies	3,984.00	2,892.00	0.00	0.00	0.00	3,984.00	2,892.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,210.34	0.00	(1,210.34)	(1,210.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	413.66	0.00	(413.66)	(413.66)
Subtotal: Non-Travel Support		**16,552.00**	**6,460.00**	**0.00**	**6,624.00**	**0.00**	**9,928.00**	**(164.00)**
***Total: 71 - Support**		**20,792.00**	**9,050.00**	**0.00**	**10,464.89**	**0.00**	**10,327.11**	**(1,414.89)**
****Total Direct Cost Expenditures**		**55,780.00**	**31,970.00**	**0.00**	**31,966.75**	**0.00**	**23,813.25**	**3.25**
760300	F&A Expenditures	2,788.00	1,598.00	0.00	1,598.32	0.00	1,189.68	(0.32)
***Total: 76 - F&A and Internal Allocations**		**2,788.00**	**1,598.00**	**0.00**	**1,598.32**	**0.00**	**1,189.68**	**(0.32)**
****Total Indirect Cost Expenditures**		**2,788.00**	**1,598.00**	**0.00**	**1,598.32**	**0.00**	**1,189.68**	**(0.32)**
*****Total Expenditures**		**58,568.00**	**33,568.00**	**0.00**	**33,565.07**	**0.00**	**25,002.93**	**2.93**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	33,565.07	0.00	(33,565.07)	(33,565.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,565.07**	**0.00**	**(33,565.07)**	**(33,565.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,565.07**	**0.00**	**(33,565.07)**	**(33,565.07)**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5F - Reading Rainbow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.78	0.00	(2.78)	(2.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2.78**	**0.00**	**(2.78)**	**(2.78)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2.78**	**0.00**	**(2.78)**	**(2.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2.78**	**0.00**	**(2.78)**	**(2.78)**
760300	F&A Expenditures	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2.92**	**0.00**	**(2.92)**	**(2.92)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2.92**	**0.00**	**(2.92)**	**(2.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2.92**	**0.00**	**(2.92)**	**(2.92)**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5G - Post-Sec/Distance Learning

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 14N587 - E Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5L - Teacherline

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UNNHTV - NHPTV

Grant 14N587 - e-Learning for Educators
Fund 14N703 - e-Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	241.20	0.00	(241.20)	(241.20)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**241.20**	**0.00**	**(241.20)**	**(241.20)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**241.20**	**0.00**	**(241.20)**	**(241.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**241.20**	**0.00**	**(241.20)**	**(241.20)**
760300 F&A Expenditures	0.00	0.00	0.00	12.06	0.00	(12.06)	(12.06)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**(12.06)**	**(12.06)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**(12.06)**	**(12.06)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**253.26**	**0.00**	**(253.26)**	**(253.26)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	253.26	0.00	(253.26)	(253.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**253.26**	**0.00**	**(253.26)**	**(253.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**253.26**	**0.00**	**(253.26)**	**(253.26)**

Grant 14N587 - e-Learning for Educators
Fund 14N703 - e-Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,331.62	0.00	(7,331.62)	(7,331.62)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
617F10	Operating Staff	0.00	0.00	0.00	882.52	0.00	(882.52)	(882.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 61 - Salaries and Wages**		**0.00**	**8,500.00**	**0.00**	**8,664.30**	**0.00**	**(8,664.30)**	**(164.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,568.00	0.00	3,367.91	0.00	(3,367.91)	200.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
***Total: 65 - Fringe Benefits**		**0.00**	**3,568.00**	**0.00**	**3,405.27**	**0.00**	**(3,405.27)**	**162.73**
710	Travel	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
710000	In-State Travel	0.00	0.00	0.00	49.96	0.00	(49.96)	(49.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,339.20	0.00	(1,339.20)	(1,339.20)
710300	Conference Registration Fees	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Travel		**0.00**	**1,650.00**	**0.00**	**1,443.16**	**0.00**	**(1,443.16)**	**206.84**
7112	Research Supplies	0.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	723.77	0.00	(723.77)	(723.77)
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.48	0.00	(92.48)	(92.48)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	842.66	0.00	(842.66)	(842.66)
Subtotal: Non-Travel Support		**0.00**	**10,092.00**	**0.00**	**3,278.91**	**0.00**	**(3,278.91)**	**6,813.09**
***Total: 71 - Support**		**0.00**	**11,742.00**	**0.00**	**4,722.07**	**0.00**	**(4,722.07)**	**7,019.93**
****Total Direct Cost Expenditures**		**0.00**	**23,810.00**	**0.00**	**16,791.64**	**0.00**	**(16,791.64)**	**7,018.36**
760300	F&A Expenditures	0.00	1,190.00	0.00	839.63	0.00	(839.63)	350.37
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,190.00**	**0.00**	**839.63**	**0.00**	**(839.63)**	**350.37**
****Total Indirect Cost Expenditures**		**0.00**	**1,190.00**	**0.00**	**839.63**	**0.00**	**(839.63)**	**350.37**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**17,631.27**	**0.00**	**(17,631.27)**	**7,368.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,631.27	0.00	(17,631.27)	(17,631.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,631.27**	**0.00**	**(17,631.27)**	**(17,631.27)**

Grant 14N587 - e-Learning for Educators
Fund 14N703 - e-Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5C - K-12 Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**17,631.27**	**0.00**	**(17,631.27)**	**(17,631.27)**

Grant 14N587 - e-Learning for Educators
Fund 14N786 - e-Learning for Educators

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		
Sponsor:	Alabama Public Television		
Sponsor ID:	U286A050018	CFDA #: 84.286	
Resp Org:	UNNHTV		
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,813.20	0.00	(12,813.20)	(12,813.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,821.00	10,821.00	0.00	0.00	0.00	10,821.00	10,821.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,821.00**	**10,821.00**	**0.00**	**12,813.20**	**0.00**	**(1,992.20)**	**(1,992.20)**
65YF10	Full Fringe Benefit Distr Expe	6,178.00	6,178.00	0.00	5,253.28	0.00	924.72	924.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,178.00**	**6,178.00**	**0.00**	**5,253.28**	**0.00**	**924.72**	**924.72**
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
Subtotal: Travel		**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**1,650.00**
7112	Research Supplies	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
717000	Consulting-General	9,000.00	9,000.00	0.00	10,170.00	0.00	(1,170.00)	(1,170.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
Subtotal: Non-Travel Support		**37,092.00**	**37,092.00**	**0.00**	**10,170.00**	**0.00**	**26,922.00**	**26,922.00**
***Total: 71 - Support**		**38,742.00**	**38,742.00**	**0.00**	**10,170.00**	**0.00**	**28,572.00**	**28,572.00**
722200	Participant Support	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**
****Total Direct Cost Expenditures**		**91,741.00**	**91,741.00**	**0.00**	**28,236.48**	**0.00**	**63,504.52**	**63,504.52**
760300	F&A Expenditures	2,259.00	2,259.00	0.00	1,411.86	0.00	847.14	847.14
***Total: 76 - F&A and Internal Allocations**		**2,259.00**	**2,259.00**	**0.00**	**1,411.86**	**0.00**	**847.14**	**847.14**
****Total Indirect Cost Expenditures**		**2,259.00**	**2,259.00**	**0.00**	**1,411.86**	**0.00**	**847.14**	**847.14**
*****Total Expenditures**		**94,000.00**	**94,000.00**	**0.00**	**29,648.34**	**0.00**	**64,351.66**	**64,351.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,648.34	0.00	(29,648.34)	(29,648.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,648.34**	**0.00**	**(29,648.34)**	**(29,648.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,648.34**	**0.00**	**(29,648.34)**	**(29,648.34)**

Grant 14N587 - e-Learning for Educators
Fund 15P074 - e-Learning for Educators - PI

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	6/21/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	DOC
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008		Rev Account:					Idc Waiver	NO
								Sefa Classification	OTHER

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N587 - e-Learning for Educators
Fund 15P074 - e-Learning for Educators - PI

Status: Closing - Final Financial Rev
FMGR: Adams, Susan C

Type: Contract

PI: Adams, Susan C
Sponsor: Alabama Public Television
Sponsor ID: U286A050018
CFDA #: 84.286
Resp Org: UNNHTV
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

Fund Information
Effective Date: 6/21/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UNTV5C - K-12 Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**5.50**	**0.00**	**2,994.50**	**2,994.50**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**5.50**	**0.00**	**2,994.50**	**2,994.50**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**5.50**	**0.00**	**2,994.50**	**2,994.50**
760300	F&A Expenditures	0.00	0.00	0.00	0.28	0.00	(0.28)	(0.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**(0.28)**	**(0.28)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**5.78**	**0.00**	**2,994.22**	**2,994.22**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	13,351.88	0.00	(13,351.88)	(13,351.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,351.88**	**0.00**	**(13,351.88)**	**(13,351.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,351.88**	**0.00**	**(13,351.88)**	**(13,351.88)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/30/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A042524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org UQHGAB - Gables

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,699.87	0.00	(1,699.87)	(1,699.87)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,699.87**	**0.00**	**(1,699.87)**	**(1,699.87)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
***Total: 61 - Salaries and Wages**		**128,525.00**	**128,525.00**	**0.00**	**127,965.00**	**0.00**	**560.00**	**560.00**
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
***Total: 65 - Fringe Benefits**		**44,658.00**	**44,658.00**	**0.00**	**45,878.09**	**0.00**	**(1,220.09)**	**(1,220.09)**
710000	In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Travel		**4,600.00**	**4,600.00**	**0.00**	**5,137.71**	**0.00**	**(537.71)**	**(537.71)**
711100	Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
Subtotal: Non-Travel Support		**20,690.00**	**20,690.00**	**0.00**	**19,492.54**	**0.00**	**1,197.46**	**1,197.46**
***Total: 71 - Support**		**25,290.00**	**25,290.00**	**0.00**	**24,630.25**	**0.00**	**659.75**	**659.75**
****Total Direct Cost Expenditures**		**198,473.00**	**198,473.00**	**0.00**	**198,473.34**	**0.00**	**(0.34)**	**(0.34)**
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
***Total: 76 - F&A and Internal Allocations**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**61,527.00**	**61,527.00**	**0.00**	**61,526.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**259,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**
*****Total Revenue**		**125,000.00**	**125,000.00**	**0.00**	**259,999.97**	**0.00**	**(134,999.97)**	**(134,999.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,918.51	0.00	(1,918.51)	(1,918.51)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,451.73**	**0.00**	**(6,451.73)**	**(6,451.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.49	0.00	(159.49)	(159.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,600.82**	**0.00**	**(1,600.82)**	**(1,600.82)**
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,692.81	0.00	(1,692.81)	(1,692.81)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**8,071.26**	**0.00**	**(8,071.26)**	**(8,071.26)**
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	0.00	9,403.54	0.00	27,870.46	19,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
Subtotal: Non-Travel Support		**97,180.00**	**27,054.15**	**0.00**	**29,904.97**	**0.00**	**67,275.03**	**(2,850.82)**
***Total: 71 - Support**		**97,180.00**	**27,054.15**	**0.00**	**37,976.23**	**0.00**	**59,203.77**	**(10,922.08)**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
730001	Subcontracts 01	76,000.00	107,884.85	0.00	88,410.22	0.00	(12,410.22)	19,474.63
***Total: 73 - Subcontracts**		**76,000.00**	**107,884.85**	**0.00**	**88,410.22**	**0.00**	**(12,410.22)**	**19,474.63**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111374 - 2001-02 Sea Grant Prog Develop FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**173,180.00**	**134,939.00**	**0.00**	**134,939.00**	**0.00**	**38,241.00**	**0.00**
760300	F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1,926.00**	**8,754.00**	**0.00**	**8,754.00**	**0.00**	**(6,828.00)**	**0.00**
*****Total Expenditures**		**175,106.00**	**143,693.00**	**0.00**	**143,693.00**	**0.00**	**31,413.00**	**0.00**
Revenue								
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000	Federal Programs	0.00	0.00	0.00	143,693.00	0.00	(143,693.00)	(143,693.00)
***Total: 53 - Sponsored Programs**		**29,905.00**	**29,905.00**	**0.00**	**143,693.00**	**0.00**	**(113,788.00)**	**(113,788.00)**
*****Total Revenue**		**29,905.00**	**29,905.00**	**0.00**	**143,693.00**	**0.00**	**(113,788.00)**	**(113,788.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - Pl Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	0.00	110,493.73	0.00	(110,493.73)	(110,493.73)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	0.00	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
***Total: 61 - Salaries and Wages**		**188,652.00**	**188,652.00**	**0.00**	**185,884.55**	**0.00**	**2,767.45**	**2,767.45**
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	0.00	65,975.12	0.00	55.88	55.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
***Total: 65 - Fringe Benefits**		**66,031.00**	**66,031.00**	**0.00**	**67,049.85**	**0.00**	**(1,018.85)**	**(1,018.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	106.70	0.00	3,893.30	3,893.30
710100	Out-of-State Travel	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**12,331.12**	**0.00**	**168.88**	**168.88**
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000	Telecom-General	0.00	0.00	0.00	449.79	0.00	(449.79)	(449.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,326.80	0.00	(1,326.80)	(1,326.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,141.16	0.00	(1,141.16)	(1,141.16)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
Subtotal: Non-Travel Support		**19,247.00**	**19,247.00**	**0.00**	**24,089.17**	**0.00**	**(4,842.17)**	**(4,842.17)**
***Total: 71 - Support**		**31,747.00**	**31,747.00**	**0.00**	**36,420.29**	**0.00**	**(4,673.29)**	**(4,673.29)**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	89,999.31	0.00	(89,999.31)	(89,999.31)
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**89,999.31**	**0.00**	**0.69**	**0.69**
****Total Direct Cost Expenditures**		**376,430.00**	**376,430.00**	**0.00**	**379,354.00**	**0.00**	**(2,924.00)**	**(2,924.00)**
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
***Total: 76 - F&A and Internal Allocations**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
****Total Indirect Cost Expenditures**		**20,570.00**	**20,570.00**	**0.00**	**17,646.00**	**0.00**	**2,924.00**	**2,924.00**
*****Total Expenditures**		**397,000.00**	**397,000.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	0.00	374,679.34	0.00	(374,679.34)	(374,679.34)
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**0.00**	**397,000.00**	**0.00**	**(296,000.00)**	**(296,000.00)**
*****Total Revenue**		**101,000.00**	**101,000.00**	**0.00**	**397,000.00**	**0.00**	**(296,000.00)**	**(296,000.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/18/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112	Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200	Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
Subtotal: Non-Travel Support		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**6,870.00**	**1,870.00**	**0.00**	**1,870.00**	**0.00**	**5,000.00**	**0.00**
760300	F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total: 76 - F&A and Internal Allocations**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
****Total Indirect Cost Expenditures**		**2,130.00**	**580.00**	**0.00**	**579.70**	**0.00**	**1,550.30**	**0.30**
*****Total Expenditures**		**9,000.00**	**2,450.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**0.30**
Revenue								
530000	Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**2,449.70**	**0.00**	**6,550.30**	**6,550.30**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111428 - 2001-02 Ses Grant Comm-Info FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111659 - Fisheries Models for the Layman FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
***Total: 61 - Salaries and Wages**		**7,505.00**	**7,505.00**	**0.00**	**6,363.77**	**0.00**	**1,141.23**	**1,141.23**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**0.00**	**2,524.82**	**0.00**	**(1,140.82)**	**(1,140.82)**
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,956.20	0.00	(1,956.20)	(1,956.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
Subtotal: Non-Travel Support		**2,561.00**	**2,561.00**	**0.00**	**2,680.40**	**0.00**	**(119.40)**	**(119.40)**
***Total: 71 - Support**		**2,561.00**	**2,561.00**	**0.00**	**2,680.40**	**0.00**	**(119.40)**	**(119.40)**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**11,568.99**	**0.00**	**(118.99)**	**(118.99)**
760300	F&A Expenditures	3,550.00	3,550.00	0.00	3,586.38	0.00	(36.38)	(36.38)
***Total: 76 - F&A and Internal Allocations**		**3,550.00**	**3,550.00**	**0.00**	**3,586.38**	**0.00**	**(36.38)**	**(36.38)**
****Total Indirect Cost Expenditures**		**3,550.00**	**3,550.00**	**0.00**	**3,586.38**	**0.00**	**(36.38)**	**(36.38)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,155.37**	**0.00**	**(155.37)**	**(155.37)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,155.37	0.00	(15,155.37)	(15,155.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,155.37**	**0.00**	**(15,155.37)**	**(15,155.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,155.37**	**0.00**	**(15,155.37)**	**(15,155.37)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111664 - Knauss Fellowship Rachel Gallant FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**0.00**	**30,284.60**	**0.00**	**1,715.40**	**1,715.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,716.85**	**0.00**	**(1,716.85)**	**(1,716.85)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**5,074.52**	**0.00**	**(1,074.52)**	**(1,074.52)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**924.00**	**0.00**	**1,076.00**	**1,076.00**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**5,998.52**	**0.00**	**1.48**	**1.48**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**37,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,999.97**	**0.00**	**(37,999.97)**	**(37,999.97)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111678 - Communications & Information Prog. FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,639.68	0.00	(14,639.68)	(14,639.68)
***Total: 61 - Salaries and Wages**		**53,180.00**	**53,180.00**	**0.00**	**55,745.35**	**0.00**	**(2,565.35)**	**(2,565.35)**
65YF10	Full Fringe Benefit Distr Expe	20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,234.58	0.00	(1,234.58)	(1,234.58)
***Total: 65 - Fringe Benefits**		**20,788.00**	**20,788.00**	**0.00**	**17,855.87**	**0.00**	**2,932.13**	**2,932.13**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	125.37	0.00	(125.37)	(125.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,207.00**	**0.00**	**793.00**	**793.00**
711100	Supplies-General	0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200	Research Supplies	0.00	0.00	0.00	3,227.87	0.00	(3,227.87)	(3,227.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,906.07	0.00	(1,906.07)	(1,906.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000	Postage-General	0.00	0.00	0.00	468.37	0.00	(468.37)	(468.37)
714020	Postage-Labeling	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200	Other Professional Services-General	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	112.40	0.00	(112.40)	(112.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	691.69	0.00	(691.69)	(691.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	364.07	0.00	(364.07)	(364.07)
Subtotal: Non-Travel Support		**7,002.00**	**7,002.00**	**0.00**	**8,160.70**	**0.00**	**(1,158.70)**	**(1,158.70)**
***Total: 71 - Support**		**10,002.00**	**10,002.00**	**0.00**	**10,367.70**	**0.00**	**(365.70)**	**(365.70)**
****Total Direct Cost Expenditures**		**83,970.00**	**83,970.00**	**0.00**	**83,968.92**	**0.00**	**1.08**	**1.08**
760300	F&A Expenditures	26,030.00	26,030.00	0.00	26,030.31	0.00	(0.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**		**26,030.00**	**26,030.00**	**0.00**	**26,030.31**	**0.00**	**(0.31)**	**(0.31)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111678 - Communications & Information Prog. FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**26,030.00**	**26,030.00**	**0.00**	**26,030.31**	**0.00**	**(0.31)**	**(0.31)**
*****Total Expenditures**	**110,000.00**	**110,000.00**	**0.00**	**109,999.23**	**0.00**	**0.77**	**0.77**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,999.23	0.00	(109,999.23)	(109,999.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**109,999.23**	**0.00**	**(109,999.23)**	**(109,999.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**109,999.23**	**0.00**	**(109,999.23)**	**(109,999.23)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,639.47	0.00	(13,639.47)	(13,639.47)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,137.48	0.00	(16,137.48)	(16,137.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
614F10	Academic Administrator	0.00	0.00	0.00	16,718.28	0.00	(16,718.28)	(16,718.28)
615F10	PAT	0.00	0.00	0.00	67,627.86	0.00	(67,627.86)	(67,627.86)
615NZ0	PAT Unallocated Budget (Bud Only)	7,620.00	50,880.00	0.00	0.00	0.00	7,620.00	50,880.00
617F10	Operating Staff	0.00	0.00	0.00	9,702.96	0.00	(9,702.96)	(9,702.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,350.00	22,700.00	0.00	0.00	0.00	11,350.00	22,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,037.49	0.00	(7,037.49)	(7,037.49)
***Total: 61 - Salaries and Wages**		**54,610.00**	**109,220.00**	**0.00**	**130,863.54**	**0.00**	**(76,253.54)**	**(21,643.54)**
65YF10	Full Fringe Benefit Distr Expe	22,117.00	44,234.00	0.00	51,028.35	0.00	(28,911.35)	(6,794.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.51	0.00	(606.51)	(606.51)
***Total: 65 - Fringe Benefits**		**22,117.00**	**44,234.00**	**0.00**	**51,634.86**	**0.00**	**(29,517.86)**	**(7,400.86)**
710	Travel	3,200.00	6,400.00	0.00	0.00	0.00	3,200.00	6,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,205.39	0.00	(7,205.39)	(7,205.39)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	911.48	0.00	(911.48)	(911.48)
Subtotal: Travel		**3,200.00**	**6,400.00**	**0.00**	**9,570.87**	**0.00**	**(6,370.87)**	**(3,170.87)**
7111	Supplies	3,017.00	6,034.00	0.00	0.00	0.00	3,017.00	6,034.00
7112	Research Supplies	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	1,065.58	0.00	(1,065.58)	(1,065.58)
713000	Printing & Copying-General	0.00	0.00	0.00	2,275.33	0.00	(2,275.33)	(2,275.33)
714000	Postage-General	0.00	0.00	0.00	191.68	0.00	(191.68)	(191.68)
714030	Postage-Express Mail	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,199.09	0.00	(3,199.09)	(3,199.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,857.89	0.00	(1,857.89)	(1,857.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,883.93	0.00	(3,883.93)	(3,883.93)
Subtotal: Non-Travel Support		**4,517.00**	**9,034.00**	**0.00**	**12,712.09**	**0.00**	**(8,195.09)**	**(3,678.09)**
***Total: 71 - Support**		**7,717.00**	**15,434.00**	**0.00**	**22,282.96**	**0.00**	**(14,565.96)**	**(6,848.96)**
****Total Direct Cost Expenditures**		**84,444.00**	**168,888.00**	**0.00**	**204,781.36**	**0.00**	**(120,337.36)**	**(35,893.36)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	3,556.00	7,112.00	0.00	18,377.68	0.00	(14,821.68)	(11,265.68)
***Total: 76 - F&A and Internal Allocations**		**3,556.00**	**7,112.00**	**0.00**	**18,377.68**	**0.00**	**(14,821.68)**	**(11,265.68)**
****Total Indirect Cost Expenditures**		**3,556.00**	**7,112.00**	**0.00**	**18,377.68**	**0.00**	**(14,821.68)**	**(11,265.68)**
*****Total Expenditures**		**88,000.00**	**176,000.00**	**0.00**	**223,159.04**	**0.00**	**(135,159.04)**	**(47,159.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	223,159.04	0.00	(223,159.04)	(223,159.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**223,159.04**	**0.00**	**(223,159.04)**	**(223,159.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**223,159.04**	**0.00**	**(223,159.04)**	**(223,159.04)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111787 - Sea Grant Communications FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111787 - Sea Grant Communications FMGR: Adams, Steve

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	111,132.05	0.00	(111,132.05)	(111,132.05)
615NZ0	PAT Unallocated Budget (Bud Only)	57,965.00	113,492.00	0.00	0.00	0.00	57,965.00	113,492.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: 61 - Salaries and Wages**		**57,965.00**	**113,492.00**	**0.00**	**113,032.05**	**0.00**	**(55,067.05)**	**459.95**
65YF10	Full Fringe Benefit Distr Expe	23,476.00	45,964.00	0.00	46,036.36	0.00	(22,560.36)	(72.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.92	0.00	(165.92)	(165.92)
***Total: 65 - Fringe Benefits**		**23,476.00**	**45,964.00**	**0.00**	**46,202.28**	**0.00**	**(22,726.28)**	**(238.28)**
710	Travel	1,000.00	3,000.00	0.00	0.00	0.00	1,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	255.33	0.00	(255.33)	(255.33)
710100	Out-of-State Travel	0.00	0.00	0.00	1,529.40	0.00	(1,529.40)	(1,529.40)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**3,000.00**	**0.00**	**2,713.73**	**0.00**	**(1,713.73)**	**286.27**
7112	Research Supplies	1,528.00	5,482.00	0.00	0.00	0.00	1,528.00	5,482.00
711200	Research Supplies	0.00	0.00	0.00	2,491.93	0.00	(2,491.93)	(2,491.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,726.25	0.00	(1,726.25)	(1,726.25)
714000	Postage-General	0.00	0.00	0.00	374.82	0.00	(374.82)	(374.82)
714020	Postage-Labeling	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
718000	Telecom-General	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	259.97	0.00	(259.97)	(259.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	806.41	0.00	(806.41)	(806.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.57	0.00	(146.57)	(146.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	22.76	0.00	(22.76)	(22.76)
Subtotal: Non-Travel Support		**1,528.00**	**5,482.00**	**0.00**	**5,989.93**	**0.00**	**(4,461.93)**	**(507.93)**
***Total: 71 - Support**		**2,528.00**	**8,482.00**	**0.00**	**8,703.66**	**0.00**	**(6,175.66)**	**(221.66)**
****Total Direct Cost Expenditures**		**83,969.00**	**167,938.00**	**0.00**	**167,937.99**	**0.00**	**(83,968.99)**	**0.01**
760300	F&A Expenditures	26,030.00	52,060.00	0.00	52,060.65	0.00	(26,030.65)	(0.65)
***Total: 76 - F&A and Internal Allocations**		**26,030.00**	**52,060.00**	**0.00**	**52,060.65**	**0.00**	**(26,030.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**26,030.00**	**52,060.00**	**0.00**	**52,060.65**	**0.00**	**(26,030.65)**	**(0.65)**

Grant 111371 - Sea Grant 2001-2006
Fund 111787 - Sea Grant Communications

Status: Closing - Final Financial Rev
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**109,999.00**	**219,998.00**	**0.00**	**219,998.64**	**0.00**	**(109,999.64)**	**(0.64)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	219,998.64	0.00	(219,998.64)	(219,998.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**219,998.64**	**0.00**	**(219,998.64)**	**(219,998.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**219,998.64**	**0.00**	**(219,998.64)**	**(219,998.64)**

Grant 111371 - Sea Grant 2001-2006
Fund 111788 - Sea Grant Program Development

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,432.25	0.00	(1,432.25)	(1,432.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,432.25**	**0.00**	**(1,432.25)**	**(1,432.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.89	0.00	(118.89)	(118.89)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**118.89**	**0.00**	**(118.89)**	**(118.89)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,442.92	0.00	(1,442.92)	(1,442.92)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,442.92**	**0.00**	**(1,442.92)**	**(1,442.92)**
711100	Supplies-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
7112	Research Supplies	23,379.00	45,153.00	0.00	0.00	0.00	23,379.00	45,153.00
711200	Research Supplies	0.00	0.00	0.00	14,806.10	0.00	(14,806.10)	(14,806.10)
713000	Printing & Copying-General	0.00	0.00	0.00	11,840.18	0.00	(11,840.18)	(11,840.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,246.66	0.00	(1,246.66)	(1,246.66)
Subtotal: Non-Travel Support		**23,379.00**	**45,153.00**	**0.00**	**30,114.44**	**0.00**	**(6,735.44)**	**15,038.56**
***Total: 71 - Support**		**23,379.00**	**45,153.00**	**0.00**	**31,557.36**	**0.00**	**(8,178.36)**	**13,595.64**
730003	Subcontracts 03	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	4,942.00	0.00	(4,942.00)	(4,942.00)
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**12,042.00**	**0.00**	**(12,042.00)**	**(12,042.00)**
****Total Direct Cost Expenditures**		**23,379.00**	**45,153.00**	**0.00**	**45,150.50**	**0.00**	**(21,771.50)**	**2.50**
760300	F&A Expenditures	9,700.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,700.00**	**9,700.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**33,079.00**	**54,853.00**	**0.00**	**54,850.50**	**0.00**	**(21,771.50)**	**2.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,850.50	0.00	(54,850.50)	(54,850.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,850.50**	**0.00**	**(54,850.50)**	**(54,850.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,850.50**	**0.00**	**(54,850.50)**	**(54,850.50)**

Grant 111371 - Sea Grant 2001-2006
Fund 111790 - Sea Grant Extension Program

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**

Grant 111371 - Sea Grant 2001-2006
Fund 111860 - Origins of Invasive Codium

Status: Closing - Final Financial Rev
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	10/26/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111927 - Distribution and Migration Sunfish FMGR: Howell, William H

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111948 - Program Mgmt.& Development Shiptime FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/29/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716125	Rentals-Vehicles incl Marine	0.00	13,280.00	0.00	6,080.00	0.00	(6,080.00)	7,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
*****Total Expenditures**		**0.00**	**13,280.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,280.00	0.00	(13,280.00)	(13,280.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**(13,280.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**	**(13,280.00)**	**(13,280.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111949 - Sea Grant Program Development FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/29/2005	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
7112	Research Supplies	0.00	6,404.00	0.00	0.00	0.00	0.00	6,404.00
711200	Research Supplies	0.00	0.00	0.00	4,009.40	0.00	(4,009.40)	(4,009.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,915.60	0.00	(1,915.60)	(1,915.60)
Subtotal: Non-Travel Support		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,404.00**	**0.00**	**6,404.00**	**0.00**	**(6,404.00)**	**0.00**
760300	F&A Expenditures	0.00	3,644.00	0.00	1,985.23	0.00	(1,985.23)	1,658.77
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,644.00**	**0.00**	**1,985.23**	**0.00**	**(1,985.23)**	**1,658.77**
****Total Indirect Cost Expenditures**		**0.00**	**3,644.00**	**0.00**	**1,985.23**	**0.00**	**(1,985.23)**	**1,658.77**
*****Total Expenditures**		**0.00**	**10,048.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**1,658.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,389.23	0.00	(8,389.23)	(8,389.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**(8,389.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,389.23**	**0.00**	**(8,389.23)**	**(8,389.23)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111A44 - Knauss Fellowship | FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	30,359.00	30,359.00	0.00	30,362.54	0.00	(3.54)	(3.54)
***Total: 61 - Salaries and Wages**		**30,359.00**	**30,359.00**	**0.00**	**30,362.54**	**0.00**	**(3.54)**	**(3.54)**
65YF10	Full Fringe Benefit Distr Expe	2,641.00	2,641.00	0.00	0.00	0.00	2,641.00	2,641.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,631.51	0.00	(2,631.51)	(2,631.51)
***Total: 65 - Fringe Benefits**		**2,641.00**	**2,641.00**	**0.00**	**2,631.51**	**0.00**	**9.49**	**9.49**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,623.95	0.00	(6,623.95)	(6,623.95)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**6,623.95**	**0.00**	**(1,123.95)**	**(1,123.95)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	64.70	0.00	(64.70)	(64.70)
71C600	Insurance	0.00	0.00	0.00	1,817.30	0.00	(1,817.30)	(1,817.30)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,882.00**	**0.00**	**1,118.00**	**1,118.00**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**0.00**	**8,505.95**	**0.00**	**(5.95)**	**(5.95)**
****Total Direct Cost Expenditures**		**41,500.00**	**41,500.00**	**0.00**	**41,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**41,500.00**	**41,500.00**	**0.00**	**41,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,500.00	0.00	(41,500.00)	(41,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,500.00**	**0.00**	**(41,500.00)**	**(41,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,500.00**	**0.00**	**(41,500.00)**	**(41,500.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C205 - 2001 Sea Grant:cost Shar -Cost Sh FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - Pl Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator	0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
***Total: 61 - Salaries and Wages**		**4,056.00**	**178,453.00**	**0.00**	**170,908.93**	**0.00**	**(166,852.93)**	**7,544.07**
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,501.00**	**64,285.00**	**0.00**	**55,497.61**	**0.00**	**(53,996.61)**	**8,787.39**
****Total Direct Cost Expenditures**		**5,557.00**	**242,738.00**	**0.00**	**226,406.54**	**0.00**	**(220,849.54)**	**16,331.46**
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures	1,445.00	1,445.00	0.00	70,186.01	0.00	(68,741.01)	(68,741.01)
***Total: 76 - F&A and Internal Allocations**		**1,445.00**	**165,465.00**	**0.00**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
****Total Indirect Cost Expenditures**		**1,445.00**	**165,465.00**	**0.00**	**70,186.01**	**0.00**	**(68,741.01)**	**95,278.99**
*****Total Expenditures**		**7,002.00**	**408,203.00**	**0.00**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**
Revenue								
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	63,351.55	0.00	(63,351.55)	(63,351.55)
***Total: 53 - Sponsored Programs**		**7,002.00**	**408,203.00**	**0.00**	**84,744.55**	**0.00**	**(77,742.55)**	**323,458.45**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	203,932.31	0.00	(203,932.31)	(203,932.31)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**211,848.00**	**0.00**	**(211,848.00)**	**(211,848.00)**
*****Total Revenue**		**7,002.00**	**408,203.00**	**0.00**	**296,592.55**	**0.00**	**(289,590.55)**	**111,610.45**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 15C265 - 2002 Cost Share | FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/18/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:					Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
***Total: 61 - Salaries and Wages**		**173,567.00**	**173,567.00**	**0.00**	**139,628.38**	**0.00**	**33,938.62**	**33,938.62**
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
***Total: 65 - Fringe Benefits**		**61,609.00**	**61,609.00**	**0.00**	**50,522.04**	**0.00**	**11,086.96**	**11,086.96**
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
Subtotal: Non-Travel Support		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
***Total: 71 - Support**		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
***Total: 72 - Student and/or Participant Support**		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**7,874.00**
****Total Direct Cost Expenditures**		**308,750.00**	**308,750.00**	**0.00**	**190,150.42**	**0.00**	**118,599.58**	**118,599.58**
760300	F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total: 76 - F&A and Internal Allocations**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
****Total Indirect Cost Expenditures**		**182,847.00**	**182,847.00**	**0.00**	**85,567.67**	**0.00**	**97,279.33**	**97,279.33**
*****Total Expenditures**		**491,597.00**	**491,597.00**	**0.00**	**275,718.09**	**0.00**	**215,878.91**	**215,878.91**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,613.43**	**0.00**	**(40,613.43)**	**(40,613.43)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**237,848.72**	**0.00**	**(237,848.72)**	**(237,848.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,462.15**	**0.00**	**(278,462.15)**	**(278,462.15)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C305 - FY 2003 SG Cost Share on-campus FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
***Total: 61 - Salaries and Wages**		**49,364.00**	**49,364.00**	**0.00**	**1,912.00**	**0.00**	**47,452.00**	**47,452.00**
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
***Total: 65 - Fringe Benefits**		**18,555.00**	**18,555.00**	**0.00**	**156.78**	**0.00**	**18,398.22**	**18,398.22**
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
Subtotal: Travel		**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
***Total: 72 - Student and/or Participant Support**		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**2,125.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**73,044.00**	**73,044.00**	**0.00**	**2,068.78**	**0.00**	**70,975.22**	**70,975.22**
760300	F&A Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total: 76 - F&A and Internal Allocations**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
****Total Indirect Cost Expenditures**		**34,236.00**	**34,236.00**	**0.00**	**930.94**	**0.00**	**33,305.06**	**33,305.06**
*****Total Expenditures**		**107,280.00**	**107,280.00**	**0.00**	**2,999.72**	**0.00**	**104,280.28**	**104,280.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,999.72**	**0.00**	**(2,999.72)**	**(2,999.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,999.72**	**0.00**	**(2,999.72)**	**(2,999.72)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C309 - FY 2003 SG Cost Share off-campus FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
***Total: 61 - Salaries and Wages**		**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**38,150.00**
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
***Total: 65 - Fringe Benefits**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**
****Total Direct Cost Expenditures**		**53,063.00**	**53,063.00**	**0.00**	**0.00**	**0.00**	**53,063.00**	**53,063.00**
760300	F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total: 76 - F&A and Internal Allocations**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
****Total Indirect Cost Expenditures**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
*****Total Expenditures**		**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**66,859.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C310 - FY 2003 SG Cost Share OSA FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
***Total: 61 - Salaries and Wages**		**53,610.00**	**53,610.00**	**0.00**	**11,400.82**	**0.00**	**42,209.18**	**42,209.18**
65YF10	Full Fringe Benefit Distr Expe	20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
***Total: 65 - Fringe Benefits**		**20,956.00**	**20,956.00**	**0.00**	**4,503.32**	**0.00**	**16,452.68**	**16,452.68**
****Total Direct Cost Expenditures**		**74,566.00**	**74,566.00**	**0.00**	**15,904.14**	**0.00**	**58,661.86**	**58,661.86**
760300	F&A Expenditures	23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total: 76 - F&A and Internal Allocations**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
****Total Indirect Cost Expenditures**		**23,115.00**	**23,115.00**	**0.00**	**4,930.28**	**0.00**	**18,184.72**	**18,184.72**
*****Total Expenditures**		**97,681.00**	**97,681.00**	**0.00**	**20,834.42**	**0.00**	**76,846.58**	**76,846.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,834.42**	**0.00**	**(20,834.42)**	**(20,834.42)**

Grant 111371 - Sea Grant 2001-2006
Fund 15C360 - Sea Grant 2004-2006 (Prog Mgt)

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - Pl Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,376.93	0.00	(27,376.93)	(27,376.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,235.00	28,235.00	0.00	0.00	0.00	28,235.00	28,235.00
614F10	Academic Administrator	0.00	0.00	0.00	27,497.64	0.00	(27,497.64)	(27,497.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
***Total: 61 - Salaries and Wages**		**28,235.00**	**55,515.00**	**0.00**	**54,874.57**	**0.00**	**(26,639.57)**	**640.43**
65YF10	Full Fringe Benefit Distr Expe	11,435.00	22,483.00	0.00	22,884.83	0.00	(11,449.83)	(401.83)
***Total: 65 - Fringe Benefits**		**11,435.00**	**22,483.00**	**0.00**	**22,884.83**	**0.00**	**(11,449.83)**	**(401.83)**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	238.75	0.00	(238.75)	(238.75)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**238.75**	**0.00**	**(238.75)**	**(238.75)**
****Total Direct Cost Expenditures**		**39,670.00**	**77,998.00**	**0.00**	**77,998.15**	**0.00**	**(38,328.15)**	**(0.15)**
760300	F&A Expenditures	12,298.00	24,180.00	0.00	24,105.55	0.00	(11,807.55)	74.45
***Total: 76 - F&A and Internal Allocations**		**12,298.00**	**24,180.00**	**0.00**	**24,105.55**	**0.00**	**(11,807.55)**	**74.45**
****Total Indirect Cost Expenditures**		**12,298.00**	**24,180.00**	**0.00**	**24,105.55**	**0.00**	**(11,807.55)**	**74.45**
*****Total Expenditures**		**51,968.00**	**102,178.00**	**0.00**	**102,103.70**	**0.00**	**(50,135.70)**	**74.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	104,248.02	0.00	(104,248.02)	(104,248.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**104,248.02**	**0.00**	**(104,248.02)**	**(104,248.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,248.02**	**0.00**	**(104,248.02)**	**(104,248.02)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Adams, Steve

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	22,802.00	22,802.00
615F10	PAT	0.00	0.00	0.00	15,508.94	0.00	(15,508.94)	(15,508.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
***Total: 61 - Salaries and Wages**		**22,802.00**	**44,645.00**	**0.00**	**15,508.94**	**0.00**	**7,293.06**	**29,136.06**
65YF10	Full Fringe Benefit Distr Expe	9,235.00	18,081.00	0.00	6,228.11	0.00	3,006.89	11,852.89
***Total: 65 - Fringe Benefits**		**9,235.00**	**18,081.00**	**0.00**	**6,228.11**	**0.00**	**3,006.89**	**11,852.89**
****Total Direct Cost Expenditures**		**32,037.00**	**62,726.00**	**0.00**	**21,737.05**	**0.00**	**10,299.95**	**40,988.95**
760300	F&A Expenditures	9,931.00	19,445.00	0.00	6,738.44	0.00	3,192.56	12,706.56
***Total: 76 - F&A and Internal Allocations**		**9,931.00**	**19,445.00**	**0.00**	**6,738.44**	**0.00**	**3,192.56**	**12,706.56**
****Total Indirect Cost Expenditures**		**9,931.00**	**19,445.00**	**0.00**	**6,738.44**	**0.00**	**3,192.56**	**12,706.56**
*****Total Expenditures**		**41,968.00**	**82,171.00**	**0.00**	**28,475.49**	**0.00**	**13,492.51**	**53,695.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,475.49	0.00	(28,475.49)	(28,475.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**28,475.49**	**0.00**	**(28,475.49)**	**(28,475.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,475.49**	**0.00**	**(28,475.49)**	**(28,475.49)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URMPJP

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,795.38	0.00	11,035.25	0.00	(11,035.25)	(9,239.87)
613N30	Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	122,127.52	0.00	(122,127.52)	(122,127.52)
613NZ0	Grad Unallocated Budget (Bud Only)	157,864.00	157,864.00	0.00	0.00	0.00	157,864.00	157,864.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	90,656.85	0.00	(90,656.85)	(90,656.85)
615F10	PAT	0.00	70,323.29	0.00	0.00	0.00	0.00	70,323.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	23,363.30	0.00	(23,363.30)	(23,363.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,378.00	12,378.00	0.00	0.00	0.00	12,378.00	12,378.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	177.75	0.00	(177.75)	(177.75)
***Total: 61 - Salaries and Wages**		**170,242.00**	**247,360.67**	**0.00**	**247,360.67**	**0.00**	**(77,118.67)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,766.00	21,919.88	0.00	13,958.54	0.00	(192.54)	7,961.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,961.43	0.00	(7,961.43)	(7,961.43)
***Total: 65 - Fringe Benefits**		**13,766.00**	**21,919.88**	**0.00**	**21,919.97**	**0.00**	**(8,153.97)**	**(0.09)**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	25,568.00	453.45	0.00	0.00	0.00	25,568.00	453.45
711200	Research Supplies	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.25	0.00	(179.25)	(179.25)
Subtotal: Non-Travel Support		**25,568.00**	**453.45**	**0.00**	**453.45**	**0.00**	**25,114.55**	**0.00**
***Total: 71 - Support**		**28,568.00**	**453.45**	**0.00**	**453.45**	**0.00**	**28,114.55**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721100	Assistantships	84,636.00	6,082.40	0.00	0.00	0.00	84,636.00	6,082.40
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	78,316.40	0.00	(78,316.40)	(78,316.40)
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	74,359.00	74,359.00
***Total: 72 - Student and/or Participant Support**		**158,995.00**	**80,441.40**	**0.00**	**80,441.40**	**0.00**	**78,553.60**	**0.00**
****Total Direct Cost Expenditures**		**371,571.00**	**350,175.40**	**0.00**	**350,175.49**	**0.00**	**21,395.51**	**(0.09)**
760300	F&A Expenditures	70,429.00	96,824.60	0.00	98,359.30	0.00	(27,930.30)	(1,534.70)
***Total: 76 - F&A and Internal Allocations**		**70,429.00**	**96,824.60**	**0.00**	**98,359.30**	**0.00**	**(27,930.30)**	**(1,534.70)**
****Total Indirect Cost Expenditures**		**70,429.00**	**96,824.60**	**0.00**	**98,359.30**	**0.00**	**(27,930.30)**	**(1,534.70)**
*****Total Expenditures**		**442,000.00**	**447,000.00**	**0.00**	**448,534.79**	**0.00**	**(6,534.79)**	**(1,534.79)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111647 - Marine Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	448,534.79	0.00	(448,534.79)	(448,534.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**448,534.79**	**0.00**	**(448,534.79)**	**(448,534.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**448,534.79**	**0.00**	**(448,534.79)**	**(448,534.79)**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	9,951.74	0.00	(9,951.74)	(9,951.74)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	351.74	0.00	0.00	0.00	47,000.00	351.74
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: 61 - Salaries and Wages**		**86,600.00**	**9,951.74**	**0.00**	**9,951.74**	**0.00**	**76,648.26**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35,073.00	4,000.40	0.00	4,000.40	0.00	31,072.60	0.00
***Total: 65 - Fringe Benefits**		**35,073.00**	**4,000.40**	**0.00**	**4,000.40**	**0.00**	**31,072.60**	**0.00**
710	Travel	18,000.00	3,473.84	0.00	0.00	0.00	18,000.00	3,473.84
710100	Out-of-State Travel	0.00	0.00	0.00	578.63	0.00	(578.63)	(578.63)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,400.15	0.00	(2,400.15)	(2,400.15)
Subtotal: Travel		**18,000.00**	**3,473.84**	**0.00**	**3,473.78**	**0.00**	**14,526.22**	**0.06**
7111	Supplies	2,688.00	(2,527.26)	0.00	0.00	0.00	2,688.00	(2,527.26)
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	6,416.24	0.00	(6,416.24)	(6,416.24)
713000	Printing & Copying-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
714000	Postage-General	0.00	0.00	0.00	107.81	0.00	(107.81)	(107.81)
714030	Postage-Express Mail	0.00	0.00	0.00	11.72	0.00	(11.72)	(11.72)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.30	0.00	(458.30)	(458.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**15,188.00**	**9,972.74**	**0.00**	**9,972.74**	**0.00**	**5,215.26**	**0.00**
***Total: 71 - Support**		**33,188.00**	**13,446.58**	**0.00**	**13,446.52**	**0.00**	**19,741.48**	**0.06**
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**161,861.00**	**27,398.72**	**0.00**	**27,398.66**	**0.00**	**134,462.34**	**0.06**

Grant 111811 - Ctr Large Pelagics
Fund 111811 - UNH Large Pelagics Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4550391	CFDA #: 11.455	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012		

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	48,007.00	8,493.68	0.00	8,493.68	0.00	39,513.32	0.00
***Total: 76 - F&A and Internal Allocations**	**48,007.00**	**8,493.68**	**0.00**	**8,493.68**	**0.00**	**39,513.32**	**0.00**
****Total Indirect Cost Expenditures**	**48,007.00**	**8,493.68**	**0.00**	**8,493.68**	**0.00**	**39,513.32**	**0.00**
*****Total Expenditures**	**209,868.00**	**35,892.40**	**0.00**	**35,892.34**	**0.00**	**173,975.66**	**0.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,892.34	0.00	(35,892.34)	(35,892.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35,892.34**	**0.00**	**(35,892.34)**	**(35,892.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,892.34**	**0.00**	**(35,892.34)**	**(35,892.34)**

Grant 111811 - Ctr Large Pelagics
Fund 111886 - Pelagics Educational Program

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	16,000.00	12,875.07	0.00	0.00	0.00	16,000.00	12,875.07
613N70	Graduate Fellow	0.00	0.00	0.00	12,875.07	0.00	(12,875.07)	(12,875.07)
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	30,725.00	30,725.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,334.57	0.00	(10,334.57)	(10,334.57)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(23,431.65)	0.00	0.00	0.00	0.00	(23,431.65)
***Total: 61 - Salaries and Wages**		**46,725.00**	**20,168.42**	**0.00**	**23,209.64**	**0.00**	**23,515.36**	**(3,041.22)**
65YF10	Full Fringe Benefit Distr Expe	5,588.00	636.17	0.00	0.00	0.00	5,588.00	636.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.64	0.00	(894.64)	(894.64)
***Total: 65 - Fringe Benefits**		**5,588.00**	**636.17**	**0.00**	**894.64**	**0.00**	**4,693.36**	**(258.47)**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**52,313.00**	**20,804.59**	**0.00**	**24,104.28**	**0.00**	**28,208.72**	**(3,299.69)**
760300	F&A Expenditures	24,064.00	9,570.12	0.00	6,267.14	0.00	17,796.86	3,302.98
***Total: 76 - F&A and Internal Allocations**		**24,064.00**	**9,570.12**	**0.00**	**6,267.14**	**0.00**	**17,796.86**	**3,302.98**
****Total Indirect Cost Expenditures**		**24,064.00**	**9,570.12**	**0.00**	**6,267.14**	**0.00**	**17,796.86**	**3,302.98**
*****Total Expenditures**		**76,377.00**	**30,374.71**	**0.00**	**30,371.42**	**0.00**	**46,005.58**	**3.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,371.42	0.00	(30,371.42)	(30,371.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,371.42**	**0.00**	**(30,371.42)**	**(30,371.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,371.42**	**0.00**	**(30,371.42)**	**(30,371.42)**

Grant 111811 - Ctr Large Pelagics
Fund 111887 - Pelagics Competitive Grants (on)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012

Fund Information

Effective Date:	8/11/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111888 - Educational Program (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111889 - Educational Program (other)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 7/12/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111811 - Ctr Large Pelagics
Fund 111890 - Pelagics Competitive Grants (off)

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Howell, William H
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA04NMF4550391 CFDA #: 11.455
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	06/10/2004 - 03/31/2012

Fund Information

Effective Date:	6/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111815 - CINEMAR Program Administration

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 10/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
615F10	PAT	0.00	0.00	0.00	24,310.94	0.00	(24,310.94)	(24,310.94)
***Total: 61 - Salaries and Wages**		**24,960.00**	**24,960.00**	**0.00**	**24,310.94**	**0.00**	**649.06**	**649.06**
65YF10	Full Fringe Benefit Distr Expe	10,109.00	10,109.00	0.00	10,550.97	0.00	(441.97)	(441.97)
***Total: 65 - Fringe Benefits**		**10,109.00**	**10,109.00**	**0.00**	**10,550.97**	**0.00**	**(441.97)**	**(441.97)**
710000	In-State Travel	0.00	0.00	0.00	55.08	0.00	(55.08)	(55.08)
710100	Out-of-State Travel	0.00	0.00	0.00	286.77	0.00	(286.77)	(286.77)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**341.85**	**0.00**	**(341.85)**	**(341.85)**
7111	Supplies	366.00	366.00	0.00	0.00	0.00	366.00	366.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
Subtotal: Non-Travel Support		**366.00**	**366.00**	**0.00**	**231.29**	**0.00**	**134.71**	**134.71**
***Total: 71 - Support**		**366.00**	**366.00**	**0.00**	**573.14**	**0.00**	**(207.14)**	**(207.14)**
****Total Direct Cost Expenditures**		**35,435.00**	**35,435.00**	**0.00**	**35,435.05**	**0.00**	**(0.05)**	**(0.05)**
760300	F&A Expenditures	10,985.00	10,985.00	0.00	10,984.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**10,985.00**	**10,985.00**	**0.00**	**10,984.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**10,985.00**	**10,985.00**	**0.00**	**10,984.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**46,420.00**	**46,420.00**	**0.00**	**46,419.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,419.98	0.00	(46,419.98)	(46,419.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,419.98**	**0.00**	**(46,419.98)**	**(46,419.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,419.98**	**0.00**	**(46,419.98)**	**(46,419.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111816 - OAA Project Infrastructure

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	11/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,832.50	0.00	(3,832.50)	(3,832.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	7,380.00	7,380.00
***Total: 61 - Salaries and Wages**		**7,380.00**	**7,380.00**	**0.00**	**6,210.00**	**0.00**	**1,170.00**	**1,170.00**
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	620.00	620.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.14	0.00	(565.14)	(565.14)
***Total: 65 - Fringe Benefits**		**620.00**	**620.00**	**0.00**	**565.14**	**0.00**	**54.86**	**54.86**
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
711200	Research Supplies	0.00	0.00	0.00	86,316.91	0.00	(86,316.91)	(86,316.91)
714000	Postage-General	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,761.89	0.00	(2,761.89)	(2,761.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5,443.41	0.00	(5,443.41)	(5,443.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,347.07	0.00	(10,347.07)	(10,347.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,814.61	0.00	(4,814.61)	(4,814.61)
717200	Other Professional Services-General	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.37	0.00	(78.37)	(78.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,270.00	0.00	(23,270.00)	(23,270.00)
71C610	Insurance-Liability	0.00	0.00	0.00	8,624.00	0.00	(8,624.00)	(8,624.00)
Subtotal: Non-Travel Support		**120,100.00**	**120,100.00**	**0.00**	**144,174.08**	**0.00**	**(24,074.08)**	**(24,074.08)**
***Total: 71 - Support**		**120,100.00**	**120,100.00**	**0.00**	**144,174.08**	**0.00**	**(24,074.08)**	**(24,074.08)**
7400	Capitalizable Equipment	0.00	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)
740000	Cap Equipment	105,000.00	405,000.00	0.00	40,516.83	0.00	64,483.17	364,483.17
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	33,324.60	0.00	(33,324.60)	(33,324.60)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	297,973.75	0.00	(297,973.75)	(297,973.75)
***Total: 74 - Capitalizable Plant and Equipment**		**105,000.00**	**405,000.00**	**0.00**	**375,065.18**	**0.00**	**(270,065.18)**	**29,934.82**
****Total Direct Cost Expenditures**		**233,100.00**	**533,100.00**	**0.00**	**526,014.40**	**0.00**	**(292,914.40)**	**7,085.60**
760300	F&A Expenditures	39,711.00	39,711.00	0.00	46,794.21	0.00	(7,083.21)	(7,083.21)
***Total: 76 - F&A and Internal Allocations**		**39,711.00**	**39,711.00**	**0.00**	**46,794.21**	**0.00**	**(7,083.21)**	**(7,083.21)**
****Total Indirect Cost Expenditures**		**39,711.00**	**39,711.00**	**0.00**	**46,794.21**	**0.00**	**(7,083.21)**	**(7,083.21)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111816 - OAA Project Infrastructure

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	11/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**272,811.00**	**572,811.00**	**0.00**	**572,808.61**	**0.00**	**(299,997.61)**	**2.39**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	572,808.61	0.00	(572,808.61)	(572,808.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**572,808.61**	**0.00**	**(572,808.61)**	**(572,808.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**572,808.61**	**0.00**	**(572,808.61)**	**(572,808.61)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,034.05	0.00	(13,034.05)	(13,034.05)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**14,500.00**	**14,500.00**	**0.00**	**13,749.05**	**0.00**	**750.95**	**750.95**
65YF10	Full Fringe Benefit Distr Expe	4,593.00	4,593.00	0.00	5,656.74	0.00	(1,063.74)	(1,063.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.07	0.00	(65.07)	(65.07)
***Total: 65 - Fringe Benefits**		**4,593.00**	**4,593.00**	**0.00**	**5,721.81**	**0.00**	**(1,128.81)**	**(1,128.81)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,958.09	0.00	(2,958.09)	(2,958.09)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**3,253.09**	**0.00**	**(2,753.09)**	**(2,753.09)**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	758.29	0.00	(758.29)	(758.29)
713000	Printing & Copying-General	0.00	0.00	0.00	3,077.61	0.00	(3,077.61)	(3,077.61)
714000	Postage-General	0.00	0.00	0.00	336.43	0.00	(336.43)	(336.43)
714030	Postage-Express Mail	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,589.00	0.00	(13,589.00)	(13,589.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**21,500.00**	**21,500.00**	**0.00**	**18,368.71**	**0.00**	**3,131.29**	**3,131.29**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**0.00**	**21,621.80**	**0.00**	**378.20**	**378.20**
****Total Direct Cost Expenditures**		**41,093.00**	**41,093.00**	**0.00**	**41,092.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	12,738.00	12,738.00	0.00	12,738.68	0.00	(0.68)	(0.68)
***Total: 76 - F&A and Internal Allocations**		**12,738.00**	**12,738.00**	**0.00**	**12,738.68**	**0.00**	**(0.68)**	**(0.68)**
****Total Indirect Cost Expenditures**		**12,738.00**	**12,738.00**	**0.00**	**12,738.68**	**0.00**	**(0.68)**	**(0.68)**
*****Total Expenditures**		**53,831.00**	**53,831.00**	**0.00**	**53,831.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,831.34	0.00	(53,831.34)	(53,831.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,831.34**	**0.00**	**(53,831.34)**	**(53,831.34)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**53,831.34**	**0.00**	**(53,831.34)**	**(53,831.34)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111880 - Irish & Buckely Subs

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	292,347.00	290,899.72	0.00	0.00	0.00	292,347.00	290,899.72
730014	Subcontracts 14	0.00	0.00	0.00	143,273.72	0.00	(143,273.72)	(143,273.72)
730015	Subcontracts 15	0.00	0.00	0.00	147,626.00	0.00	(147,626.00)	(147,626.00)
***Total: 73 - Subcontracts**		**292,347.00**	**290,899.72**	**0.00**	**290,899.72**	**0.00**	**1,447.28**	**(0.00)**
****Total Direct Cost Expenditures**		**292,347.00**	**290,899.72**	**0.00**	**290,899.72**	**0.00**	**1,447.28**	**(0.00)**
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**305,347.00**	**303,899.72**	**0.00**	**303,899.72**	**0.00**	**1,447.28**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	303,899.72	0.00	(303,899.72)	(303,899.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**303,899.72**	**0.00**	**(303,899.72)**	**(303,899.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**303,899.72**	**0.00**	**(303,899.72)**	**(303,899.72)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111898 - Western Gulf of Maine Closure Area

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111907 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
615F10	PAT	0.00	0.00	0.00	178,254.61	0.00	(178,254.61)	(178,254.61)
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	121,200.00	121,200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,144.01	0.00	(9,144.01)	(9,144.01)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**189,200.00**	**189,200.00**	**0.00**	**187,473.62**	**0.00**	**1,726.38**	**1,726.38**
65YF10	Full Fringe Benefit Distr Expe	74,386.00	74,386.00	0.00	75,864.08	0.00	(1,478.08)	(1,478.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	791.47	0.00	(791.47)	(791.47)
***Total: 65 - Fringe Benefits**		**74,386.00**	**74,386.00**	**0.00**	**76,655.55**	**0.00**	**(2,269.55)**	**(2,269.55)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,230.66	0.00	(5,230.66)	(5,230.66)
710200	Foreign Travel	3,000.00	3,000.00	0.00	7,666.99	0.00	(4,666.99)	(4,666.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,361.47	0.00	(1,361.47)	(1,361.47)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**14,484.12**	**0.00**	**515.88**	**515.88**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,756.65	0.00	(2,756.65)	(2,756.65)
713000	Printing & Copying-General	0.00	0.00	0.00	73.04	0.00	(73.04)	(73.04)
714000	Postage-General	0.00	0.00	0.00	121.08	0.00	(121.08)	(121.08)
714030	Postage-Express Mail	0.00	0.00	0.00	(209.39)	0.00	209.39	209.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,978.45	0.00	(4,978.45)	(4,978.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.28	0.00	(381.28)	(381.28)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	565.97	0.00	(565.97)	(565.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.39	0.00	(247.39)	(247.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**9,972.71**	**0.00**	**27.29**	**27.29**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**0.00**	**24,456.83**	**0.00**	**543.17**	**543.17**
****Total Direct Cost Expenditures**		**288,586.00**	**288,586.00**	**0.00**	**288,586.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	89,462.00	89,462.00	0.00	89,461.63	0.00	0.37	0.37

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111907 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**89,462.00**	**89,462.00**	**0.00**	**89,461.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**	**89,462.00**	**89,462.00**	**0.00**	**89,461.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**	**378,048.00**	**378,048.00**	**0.00**	**378,047.63**	**0.00**	**0.37**	**0.37**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	378,047.63	0.00	(378,047.63)	(378,047.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**378,047.63**	**0.00**	**(378,047.63)**	**(378,047.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**378,047.63**	**0.00**	**(378,047.63)**	**(378,047.63)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111908 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
615F10	PAT	0.00	0.00	0.00	14,840.73	0.00	(14,840.73)	(14,840.73)
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	8,920.00	8,920.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,821.99	0.00	(5,821.99)	(5,821.99)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**20,170.00**	**20,170.00**	**0.00**	**20,673.72**	**0.00**	**(503.72)**	**(503.72)**
65YF10	Full Fringe Benefit Distr Expe	6,249.00	6,249.00	0.00	6,300.58	0.00	(51.58)	(51.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	500.99	0.00	(500.99)	(500.99)
***Total: 65 - Fringe Benefits**		**6,249.00**	**6,249.00**	**0.00**	**6,801.57**	**0.00**	**(552.57)**	**(552.57)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,488.89	0.00	(6,488.89)	(6,488.89)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,878.89**	**0.00**	**(878.89)**	**(878.89)**
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,790.51	0.00	(1,790.51)	(1,790.51)
714030	Postage-Express Mail	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
Subtotal: Non-Travel Support		**9,200.00**	**9,200.00**	**0.00**	**7,264.68**	**0.00**	**1,935.32**	**1,935.32**
***Total: 71 - Support**		**15,200.00**	**15,200.00**	**0.00**	**14,143.57**	**0.00**	**1,056.43**	**1,056.43**
****Total Direct Cost Expenditures**		**41,619.00**	**41,619.00**	**0.00**	**41,618.86**	**0.00**	**0.14**	**0.14**
760300	F&A Expenditures	12,902.00	12,902.00	0.00	12,901.96	0.00	0.04	0.04
***Total: 76 - F&A and Internal Allocations**		**12,902.00**	**12,902.00**	**0.00**	**12,901.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**12,902.00**	**12,902.00**	**0.00**	**12,901.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**54,521.00**	**54,521.00**	**0.00**	**54,520.82**	**0.00**	**0.18**	**0.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,520.82	0.00	(54,520.82)	(54,520.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,520.82**	**0.00**	**(54,520.82)**	**(54,520.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,520.82**	**0.00**	**(54,520.82)**	**(54,520.82)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111930 - CINEMar 05-06

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,650.00	55,650.00	0.00	0.00	0.00	55,650.00	55,650.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,658.59	0.00	(12,658.59)	(12,658.59)
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	22,580.00	22,580.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,800.03	0.00	(8,800.03)	(8,800.03)
615F10	PAT	0.00	0.00	0.00	62,237.14	0.00	(62,237.14)	(62,237.14)
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	198.75	0.00	(198.75)	(198.75)
***Total: 61 - Salaries and Wages**		**78,230.00**	**78,230.00**	**0.00**	**84,344.51**	**0.00**	**(6,114.51)**	**(6,114.51)**
65YF10	Full Fringe Benefit Distr Expe	24,974.00	24,974.00	0.00	26,351.39	0.00	(1,377.39)	(1,377.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	817.39	0.00	(817.39)	(817.39)
***Total: 65 - Fringe Benefits**		**24,974.00**	**24,974.00**	**0.00**	**27,168.78**	**0.00**	**(2,194.78)**	**(2,194.78)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,320.43	0.00	(1,320.43)	(1,320.43)
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,471.04	0.00	(2,471.04)	(2,471.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,004.04	0.00	(1,004.04)	(1,004.04)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,795.51**	**0.00**	**(795.51)**	**(795.51)**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	15.90	0.00	(15.90)	(15.90)
713000	Printing & Copying-General	0.00	0.00	0.00	316.03	0.00	(316.03)	(316.03)
714000	Postage-General	0.00	0.00	0.00	233.67	0.00	(233.67)	(233.67)
714030	Postage-Express Mail	0.00	0.00	0.00	37.74	0.00	(37.74)	(37.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**668.34**	**0.00**	**2,331.66**	**2,331.66**
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**7,463.85**	**0.00**	**1,536.15**	**1,536.15**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**121,182.00**	**121,182.00**	**0.00**	**118,977.14**	**0.00**	**2,204.86**	**2,204.86**
760300	F&A Expenditures	34,783.00	34,783.00	0.00	36,882.79	0.00	(2,099.79)	(2,099.79)
***Total: 76 - F&A and Internal Allocations**		**34,783.00**	**34,783.00**	**0.00**	**36,882.79**	**0.00**	**(2,099.79)**	**(2,099.79)**
****Total Indirect Cost Expenditures**		**34,783.00**	**34,783.00**	**0.00**	**36,882.79**	**0.00**	**(2,099.79)**	**(2,099.79)**
*****Total Expenditures**		**155,965.00**	**155,965.00**	**0.00**	**155,859.93**	**0.00**	**105.07**	**105.07**
Revenue								

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111930 - CINEMar 05-06

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	155,859.93	0.00	(155,859.93)	(155,859.93)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**155,859.93**	**0.00**	**(155,859.93)**	**(155,859.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**155,859.93**	**0.00**	**(155,859.93)**	**(155,859.93)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111931 - Program Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,554.00	0.00	0.00	0.00	0.00	13,554.00
615F10	PAT	0.00	0.00	0.00	34,193.37	0.00	(34,193.37)	(34,193.37)
615NZ0	PAT Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	12,981.00	12,981.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,574.70	0.00	(4,574.70)	(4,574.70)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**17,981.00**	**31,535.00**	**0.00**	**38,768.07**	**0.00**	**(20,787.07)**	**(7,233.07)**
65YF10	Full Fringe Benefit Distr Expe	6,089.00	11,619.00	0.00	14,192.42	0.00	(8,103.42)	(2,573.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	382.18	0.00	(382.18)	(382.18)
***Total: 65 - Fringe Benefits**		**6,089.00**	**11,619.00**	**0.00**	**14,574.60**	**0.00**	**(8,485.60)**	**(2,955.60)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,238.30	0.00	(2,238.30)	(2,238.30)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,238.30**	**0.00**	**261.70**	**261.70**
7111	Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	0.00	133.55	0.00	(133.55)	(133.55)
713000	Printing & Copying-General	0.00	0.00	0.00	1,487.18	0.00	(1,487.18)	(1,487.18)
717200	Other Professional Services-General	0.00	0.00	0.00	15,315.00	0.00	(15,315.00)	(15,315.00)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**16,935.73**	**0.00**	**9,064.27**	**9,064.27**
***Total: 71 - Support**		**28,500.00**	**28,500.00**	**0.00**	**19,174.03**	**0.00**	**9,325.97**	**9,325.97**
****Total Direct Cost Expenditures**		**52,570.00**	**71,654.00**	**0.00**	**72,516.70**	**0.00**	**(19,946.70)**	**(862.70)**
760300	F&A Expenditures	16,296.00	22,212.00	0.00	22,480.07	0.00	(6,184.07)	(268.07)
***Total: 76 - F&A and Internal Allocations**		**16,296.00**	**22,212.00**	**0.00**	**22,480.07**	**0.00**	**(6,184.07)**	**(268.07)**
****Total Indirect Cost Expenditures**		**16,296.00**	**22,212.00**	**0.00**	**22,480.07**	**0.00**	**(6,184.07)**	**(268.07)**
*****Total Expenditures**		**68,866.00**	**93,866.00**	**0.00**	**94,996.77**	**0.00**	**(26,130.77)**	**(1,130.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,996.77	0.00	(94,996.77)	(94,996.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,996.77**	**0.00**	**(94,996.77)**	**(94,996.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,996.77**	**0.00**	**(94,996.77)**	**(94,996.77)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111932 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,708.00	63,708.00	0.00	0.00	0.00	63,708.00	63,708.00
615F10	PAT	0.00	0.00	0.00	254,795.28	0.00	(254,795.28)	(254,795.28)
615NZ0	PAT Unallocated Budget (Bud Only)	149,043.00	149,043.00	0.00	0.00	0.00	149,043.00	149,043.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,880.25	0.00	(1,880.25)	(1,880.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,665.00	0.00	(7,665.00)	(7,665.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,194.50	0.00	(7,194.50)	(7,194.50)
61SNZ0	Student Labor Unallocated(Bud Only)	45,406.00	45,406.00	0.00	0.00	0.00	45,406.00	45,406.00
***Total: 61 - Salaries and Wages**		**277,157.00**	**277,157.00**	**0.00**	**271,547.53**	**0.00**	**5,609.47**	**5,609.47**
65YF10	Full Fringe Benefit Distr Expe	104,038.00	104,038.00	0.00	107,933.94	0.00	(3,895.94)	(3,895.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,439.27	0.00	(1,439.27)	(1,439.27)
***Total: 65 - Fringe Benefits**		**104,038.00**	**104,038.00**	**0.00**	**109,373.21**	**0.00**	**(5,335.21)**	**(5,335.21)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
710100	Out-of-State Travel	0.00	0.00	0.00	17,392.61	0.00	(17,392.61)	(17,392.61)
710200	Foreign Travel	10,000.00	10,000.00	0.00	3,142.41	0.00	6,857.59	6,857.59
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.19	0.00	(1,825.19)	(1,825.19)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**22,426.96**	**0.00**	**(4,426.96)**	**(4,426.96)**
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	2,569.34	0.00	(2,569.34)	(2,569.34)
713000	Printing & Copying-General	0.00	0.00	0.00	284.19	0.00	(284.19)	(284.19)
714000	Postage-General	0.00	0.00	0.00	245.40	0.00	(245.40)	(245.40)
714030	Postage-Express Mail	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,107.48	0.00	(1,107.48)	(1,107.48)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	6,165.02	0.00	(6,165.02)	(6,165.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	230.71	0.00	(230.71)	(230.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.84	0.00	(25.84)	(25.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	68.93	0.00	(68.93)	(68.93)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**11,136.75**	**0.00**	**1,863.25**	**1,863.25**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**33,563.71**	**0.00**	**(2,563.71)**	**(2,563.71)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111932 - OOA Project Management

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**415,195.00**	**415,195.00**	**0.00**	**414,484.45**	**0.00**	**710.55**	**710.55**
760300 F&A Expenditures	127,780.00	127,780.00	0.00	128,490.12	0.00	(710.12)	(710.12)
***Total: 76 - F&A and Internal Allocations**	**127,780.00**	**127,780.00**	**0.00**	**128,490.12**	**0.00**	**(710.12)**	**(710.12)**
****Total Indirect Cost Expenditures**	**127,780.00**	**127,780.00**	**0.00**	**128,490.12**	**0.00**	**(710.12)**	**(710.12)**
*****Total Expenditures**	**542,975.00**	**542,975.00**	**0.00**	**542,974.57**	**0.00**	**0.43**	**0.43**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	542,974.57	0.00	(542,974.57)	(542,974.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**542,974.57**	**0.00**	**(542,974.57)**	**(542,974.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**542,974.57**	**0.00**	**(542,974.57)**	**(542,974.57)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111933 - OOA Project Infrastrucsture

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61SNWS	College Work Study	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,903.00**	**0.00**	**(3,903.00)**	**(3,903.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.85	0.00	(326.85)	(326.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**326.85**	**0.00**	**(326.85)**	**(326.85)**
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	204,620.00	204,620.00	0.00	0.00	0.00	204,620.00	204,620.00
711200	Research Supplies	0.00	0.00	0.00	125,689.97	0.00	(125,689.97)	(125,689.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20,888.78	0.00	(20,888.78)	(20,888.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	6,828.36	0.00	(6,828.36)	(6,828.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,071.40	0.00	(4,071.40)	(4,071.40)
717200	Other Professional Services-General	0.00	0.00	0.00	17,482.50	0.00	(17,482.50)	(17,482.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	23,110.00	0.00	(23,110.00)	(23,110.00)
71C610	Insurance-Liability	0.00	0.00	0.00	2,259.50	0.00	(2,259.50)	(2,259.50)
Subtotal: Non-Travel Support		**204,620.00**	**204,620.00**	**0.00**	**200,389.46**	**0.00**	**4,230.54**	**4,230.54**
***Total: 71 - Support**		**204,620.00**	**204,620.00**	**0.00**	**200,389.46**	**0.00**	**4,230.54**	**4,230.54**
740000	Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	125,000.02	0.00	(125,000.02)	(125,000.02)
***Total: 74 - Capitalizable Plant and Equipment**		**125,000.00**	**125,000.00**	**0.00**	**125,000.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**329,620.00**	**329,620.00**	**0.00**	**329,619.33**	**0.00**	**0.67**	**0.67**
760300	F&A Expenditures	63,432.00	63,432.00	0.00	63,431.93	0.00	0.07	0.07
***Total: 76 - F&A and Internal Allocations**		**63,432.00**	**63,432.00**	**0.00**	**63,431.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**63,432.00**	**63,432.00**	**0.00**	**63,431.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**393,052.00**	**393,052.00**	**0.00**	**393,051.26**	**0.00**	**0.74**	**0.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	393,051.26	0.00	(393,051.26)	(393,051.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**393,051.26**	**0.00**	**(393,051.26)**	**(393,051.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**393,051.26**	**0.00**	**(393,051.26)**	**(393,051.26)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111935 - Technology Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,839.32	0.00	(4,839.32)	(4,839.32)
615NZ0	PAT Unallocated Budget (Bud Only)	5,678.00	5,678.00	0.00	0.00	0.00	5,678.00	5,678.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.69	0.00	(6,000.69)	(6,000.69)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,171.30	0.00	(17,171.30)	(17,171.30)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**17,678.00**	**17,678.00**	**0.00**	**28,113.31**	**0.00**	**(10,435.31)**	**(10,435.31)**
65YF10	Full Fringe Benefit Distr Expe	3,556.00	3,556.00	0.00	4,522.40	0.00	(966.40)	(966.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,433.70	0.00	(1,433.70)	(1,433.70)
***Total: 65 - Fringe Benefits**		**3,556.00**	**3,556.00**	**0.00**	**5,956.10**	**0.00**	**(2,400.10)**	**(2,400.10)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	371.31	0.00	(371.31)	(371.31)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**371.31**	**0.00**	**5,628.69**	**5,628.69**
7112	Research Supplies	6,200.00	9,200.00	0.00	0.00	0.00	6,200.00	9,200.00
711200	Research Supplies	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
Subtotal: Non-Travel Support		**6,200.00**	**9,200.00**	**0.00**	**1,993.27**	**0.00**	**4,206.73**	**7,206.73**
***Total: 71 - Support**		**12,200.00**	**15,200.00**	**0.00**	**2,364.58**	**0.00**	**9,835.42**	**12,835.42**
722200	Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,434.00**	**36,434.00**	**0.00**	**36,433.99**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	11,295.00	11,295.00	0.00	11,294.54	0.00	0.46	0.46
***Total: 76 - F&A and Internal Allocations**		**11,295.00**	**11,295.00**	**0.00**	**11,294.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**11,295.00**	**11,295.00**	**0.00**	**11,294.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**47,729.00**	**47,729.00**	**0.00**	**47,728.53**	**0.00**	**0.47**	**0.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,728.53	0.00	(47,728.53)	(47,728.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,728.53**	**0.00**	**(47,728.53)**	**(47,728.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,728.53**	**0.00**	**(47,728.53)**	**(47,728.53)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111936 - Juvenile Finfish Production

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 8/11/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00
730002	Subcontracts 02	0.00	0.00	0.00	165,000.00	0.00	(165,000.00)	(165,000.00)
***Total: 73 - Subcontracts**		**165,000.00**	**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**165,000.00**	**165,000.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**171,500.00**	**171,500.00**	**0.00**	**171,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	171,500.00	0.00	(171,500.00)	(171,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**171,500.00**	**0.00**	**(171,500.00)**	**(171,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**171,500.00**	**0.00**	**(171,500.00)**	**(171,500.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111940 - Monitoring and Control of Offshore

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	102,270.00	77,270.00	0.00	0.00	0.00	102,270.00	77,270.00
730016	Subcontracts 16	0.00	0.00	0.00	77,233.99	0.00	(77,233.99)	(77,233.99)
***Total: 73 - Subcontracts**		**102,270.00**	**77,270.00**	**0.00**	**77,233.99**	**0.00**	**25,036.01**	**36.01**
****Total Direct Cost Expenditures**		**102,270.00**	**77,270.00**	**0.00**	**77,233.99**	**0.00**	**25,036.01**	**36.01**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,770.00**	**83,770.00**	**0.00**	**83,733.99**	**0.00**	**25,036.01**	**36.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,733.99	0.00	(83,733.99)	(83,733.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,733.99**	**0.00**	**(83,733.99)**	**(83,733.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,733.99**	**0.00**	**(83,733.99)**	**(83,733.99)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A58 - AMAC Prgm Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,887.80	0.00	(18,887.80)	(18,887.80)
615NZ0	PAT Unallocated Budget (Bud Only)	10,052.00	10,052.00	0.00	0.00	0.00	10,052.00	10,052.00
***Total: 61 - Salaries and Wages**		**10,052.00**	**10,052.00**	**0.00**	**18,887.80**	**0.00**	**(8,835.80)**	**(8,835.80)**
65YF10	Full Fringe Benefit Distr Expe	4,423.00	4,423.00	0.00	7,739.87	0.00	(3,316.87)	(3,316.87)
***Total: 65 - Fringe Benefits**		**4,423.00**	**4,423.00**	**0.00**	**7,739.87**	**0.00**	**(3,316.87)**	**(3,316.87)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,418.54	0.00	(1,418.54)	(1,418.54)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,418.54**	**0.00**	**81.46**	**81.46**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	215.09	0.00	(215.09)	(215.09)
714030	Postage-Express Mail	0.00	0.00	0.00	35.17	0.00	(35.17)	(35.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**1,650.26**	**0.00**	**12,349.74**	**12,349.74**
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**0.00**	**3,068.80**	**0.00**	**12,431.20**	**12,431.20**
****Total Direct Cost Expenditures**		**29,975.00**	**29,975.00**	**0.00**	**29,696.47**	**0.00**	**278.53**	**278.53**
760300	F&A Expenditures	10,251.00	10,251.00	0.00	10,156.17	0.00	94.83	94.83
***Total: 76 - F&A and Internal Allocations**		**10,251.00**	**10,251.00**	**0.00**	**10,156.17**	**0.00**	**94.83**	**94.83**
****Total Indirect Cost Expenditures**		**10,251.00**	**10,251.00**	**0.00**	**10,156.17**	**0.00**	**94.83**	**94.83**
*****Total Expenditures**		**40,226.00**	**40,226.00**	**0.00**	**39,852.64**	**0.00**	**373.36**	**373.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,852.64	0.00	(39,852.64)	(39,852.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,852.64**	**0.00**	**(39,852.64)**	**(39,852.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,852.64**	**0.00**	**(39,852.64)**	**(39,852.64)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A59 - AMAC Program Administration

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,891.00	28,891.00	0.00	0.00	0.00	28,891.00	28,891.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	22,670.00	22,670.00
615F10	PAT	0.00	0.00	0.00	52,949.00	0.00	(52,949.00)	(52,949.00)
***Total: 61 - Salaries and Wages**		**51,561.00**	**51,561.00**	**0.00**	**52,949.00**	**0.00**	**(1,388.00)**	**(1,388.00)**
65YF10	Full Fringe Benefit Distr Expe	13,501.00	13,501.00	0.00	21,708.70	0.00	(8,207.70)	(8,207.70)
***Total: 65 - Fringe Benefits**		**13,501.00**	**13,501.00**	**0.00**	**21,708.70**	**0.00**	**(8,207.70)**	**(8,207.70)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**89.00**	**0.00**	**2,411.00**	**2,411.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**89.00**	**0.00**	**2,411.00**	**2,411.00**
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**9,643.00**	**0.00**	**0.00**	**0.00**	**9,643.00**	**9,643.00**
****Total Direct Cost Expenditures**		**77,205.00**	**77,205.00**	**0.00**	**74,746.70**	**0.00**	**2,458.30**	**2,458.30**
760300	F&A Expenditures	23,106.00	23,106.00	0.00	25,563.33	0.00	(2,457.33)	(2,457.33)
***Total: 76 - F&A and Internal Allocations**		**23,106.00**	**23,106.00**	**0.00**	**25,563.33**	**0.00**	**(2,457.33)**	**(2,457.33)**
****Total Indirect Cost Expenditures**		**23,106.00**	**23,106.00**	**0.00**	**25,563.33**	**0.00**	**(2,457.33)**	**(2,457.33)**
*****Total Expenditures**		**100,311.00**	**100,311.00**	**0.00**	**100,310.03**	**0.00**	**0.97**	**0.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,310.03	0.00	(100,310.03)	(100,310.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,310.03**	**0.00**	**(100,310.03)**	**(100,310.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,310.03**	**0.00**	**(100,310.03)**	**(100,310.03)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A60 - AMAC Infrastructure Dev-Main

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	317.25	0.00	(317.25)	(317.25)
7112	Research Supplies	188,000.00	188,000.00	0.00	0.00	0.00	188,000.00	188,000.00
711200	Research Supplies	0.00	0.00	0.00	184,732.27	0.00	(184,732.27)	(184,732.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,882.01	0.00	(1,882.01)	(1,882.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	933.32	0.00	(933.32)	(933.32)
717200	Other Professional Services-General	0.00	0.00	0.00	12,849.62	0.00	(12,849.62)	(12,849.62)
718000	Telecom-General	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,618.80	0.00	(22,618.80)	(22,618.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**188,000.00**	**188,000.00**	**0.00**	**239,217.39**	**0.00**	**(51,217.39)**	**(51,217.39)**
***Total: 71 - Support**		**188,000.00**	**188,000.00**	**0.00**	**239,217.39**	**0.00**	**(51,217.39)**	**(51,217.39)**
740000	Cap Equipment	225,000.00	250,000.00	0.00	0.00	0.00	225,000.00	250,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	181,266.20	0.00	(181,266.20)	(181,266.20)
***Total: 74 - Capitalizable Plant and Equipment**		**225,000.00**	**250,000.00**	**0.00**	**181,266.20**	**0.00**	**43,733.80**	**68,733.80**
Total Direct Cost Expenditures		**413,000.00**	**438,000.00**	**0.00**	**420,483.59**	**0.00**	**(7,483.59)**	**17,516.41**
760300	F&A Expenditures	64,296.00	64,296.00	0.00	81,812.39	0.00	(17,516.39)	(17,516.39)
***Total: 76 - F&A and Internal Allocations**		**64,296.00**	**64,296.00**	**0.00**	**81,812.39**	**0.00**	**(17,516.39)**	**(17,516.39)**
Total Indirect Cost Expenditures		**64,296.00**	**64,296.00**	**0.00**	**81,812.39**	**0.00**	**(17,516.39)**	**(17,516.39)**
***Total Expenditures**		**477,296.00**	**502,296.00**	**0.00**	**502,295.98**	**0.00**	**(24,999.98)**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	502,295.98	0.00	(502,295.98)	(502,295.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**502,295.98**	**0.00**	**(502,295.98)**	**(502,295.98)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**502,295.98**	**0.00**	**(502,295.98)**	**(502,295.98)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A61 - AMAC Offshore Proj Mgt Oper

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,222.00	43,986.85	0.00	0.00	0.00	43,222.00	43,986.85
615F10	PAT	0.00	0.00	0.00	185,784.53	0.00	(185,784.53)	(185,784.53)
615NZ0	PAT Unallocated Budget (Bud Only)	104,887.00	104,887.00	0.00	0.00	0.00	104,887.00	104,887.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,246.00	13,246.00	0.00	0.00	0.00	13,246.00	13,246.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,050.00	29,050.00	0.00	0.00	0.00	29,050.00	29,050.00
***Total: 61 - Salaries and Wages**		**190,405.00**	**191,169.85**	**0.00**	**185,934.53**	**0.00**	**4,470.47**	**5,235.32**
65YF10	Full Fringe Benefit Distr Expe	73,089.00	73,402.59	0.00	76,170.13	0.00	(3,081.13)	(2,767.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
***Total: 65 - Fringe Benefits**		**73,089.00**	**73,402.59**	**0.00**	**76,182.58**	**0.00**	**(3,093.58)**	**(2,779.99)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,776.64	0.00	(7,776.64)	(7,776.64)
710200	Foreign Travel	2,000.00	2,000.00	0.00	17.78	0.00	1,982.22	1,982.22
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710305	Registration Fees-Other	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**7,957.42**	**0.00**	**(1,957.42)**	**(1,957.42)**
7112	Research Supplies	12,921.00	12,921.00	0.00	0.00	0.00	12,921.00	12,921.00
711200	Research Supplies	0.00	0.00	0.00	461.21	0.00	(461.21)	(461.21)
713000	Printing & Copying-General	0.00	0.00	0.00	125.81	0.00	(125.81)	(125.81)
714000	Postage-General	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
714030	Postage-Express Mail	0.00	0.00	0.00	208.16	0.00	(208.16)	(208.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
717200	Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,844.04	0.00	(1,844.04)	(1,844.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.52	0.00	(178.52)	(178.52)
Subtotal: Non-Travel Support		**12,921.00**	**12,921.00**	**0.00**	**13,419.03**	**0.00**	**(498.03)**	**(498.03)**
***Total: 71 - Support**		**18,921.00**	**18,921.00**	**0.00**	**21,376.45**	**0.00**	**(2,455.45)**	**(2,455.45)**
****Total Direct Cost Expenditures**		**282,415.00**	**283,493.44**	**0.00**	**283,493.56**	**0.00**	**(1,078.56)**	**(0.12)**
760300	F&A Expenditures	96,586.00	96,954.84	0.00	96,954.72	0.00	(368.72)	0.12
***Total: 76 - F&A and Internal Allocations**		**96,586.00**	**96,954.84**	**0.00**	**96,954.72**	**0.00**	**(368.72)**	**0.12**
****Total Indirect Cost Expenditures**		**96,586.00**	**96,954.84**	**0.00**	**96,954.72**	**0.00**	**(368.72)**	**0.12**
*****Total Expenditures**		**379,001.00**	**380,448.28**	**0.00**	**380,448.28**	**0.00**	**(1,447.28)**	**(0.00)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A61 - AMAC Offshore Proj Mgt Oper

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	380,448.28	0.00	(380,448.28)	(380,448.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**380,448.28**	**0.00**	**(380,448.28)**	**(380,448.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**380,448.28**	**0.00**	**(380,448.28)**	**(380,448.28)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 15P063 - 2004-05 CineMar - PI

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,560.00	0.00	0.00	0.00	0.00	11,560.00
615F10	PAT	0.00	0.00	0.00	11,456.91	0.00	(11,456.91)	(11,456.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,746.70	0.00	(1,746.70)	(1,746.70)
***Total: 61 - Salaries and Wages**		**0.00**	**11,560.00**	**0.00**	**13,203.61**	**0.00**	**(13,203.61)**	**(1,643.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,121.00	0.00	4,674.43	0.00	(4,674.43)	446.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.99	0.00	(144.99)	(144.99)
***Total: 65 - Fringe Benefits**		**0.00**	**5,121.00**	**0.00**	**4,819.42**	**0.00**	**(4,819.42)**	**301.58**
740000	Cap Equipment	44,539.00	20,351.08	0.00	0.00	0.00	44,539.00	20,351.08
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,351.08	0.00	(20,351.08)	(20,351.08)
***Total: 74 - Capitalizable Plant and Equipment**		**44,539.00**	**20,351.08**	**0.00**	**20,351.08**	**0.00**	**24,187.92**	**0.00**
****Total Direct Cost Expenditures**		**44,539.00**	**37,032.08**	**0.00**	**38,374.11**	**0.00**	**6,164.89**	**(1,342.03)**
760300	F&A Expenditures	0.00	7,506.00	0.00	6,163.89	0.00	(6,163.89)	1,342.11
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,506.00**	**0.00**	**6,163.89**	**0.00**	**(6,163.89)**	**1,342.11**
****Total Indirect Cost Expenditures**		**0.00**	**7,506.00**	**0.00**	**6,163.89**	**0.00**	**(6,163.89)**	**1,342.11**
*****Total Expenditures**		**44,539.00**	**44,538.08**	**0.00**	**44,538.00**	**0.00**	**1.00**	**0.08**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	8,999.50	0.00	(8,999.50)	(8,999.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,999.50**	**0.00**	**(8,999.50)**	**(8,999.50)**
59ZZ00	Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39,540.39	0.00	(39,540.39)	(39,540.39)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39,540.39**	**0.00**	**(39,540.39)**	**(39,540.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,539.89**	**0.00**	**(48,539.89)**	**(48,539.89)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**63,673.00**	**52,073.00**	**0.00**	**50,029.75**	**0.00**	**13,643.25**	**2,043.25**
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
***Total: 65 - Fringe Benefits**		**25,146.00**	**20,448.00**	**0.00**	**20,183.16**	**0.00**	**4,962.84**	**264.84**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**480.00**	**480.00**
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		**17,551.00**	**14,765.00**	**0.00**	**15,541.50**	**0.00**	**2,009.50**	**(776.50)**
***Total: 71 - Support**		**18,051.00**	**15,265.00**	**0.00**	**15,561.50**	**0.00**	**2,489.50**	**(296.50)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**7,635.08**	**0.00**	**(2,635.08)**	**(2,635.08)**
****Total Direct Cost Expenditures**		**111,870.00**	**92,786.00**	**0.00**	**93,409.49**	**0.00**	**18,460.51**	**(623.49)**
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total: 76 - F&A and Internal Allocations**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
****Total Indirect Cost Expenditures**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
*****Total Expenditures**		**145,000.00**	**120,000.00**	**0.00**	**119,999.66**	**0.00**	**25,000.34**	**0.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	3/27/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	URMPJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		Rev Account:	530000				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10	PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
***Total: 61 - Salaries and Wages**		**29,362.00**	**29,362.00**	**0.00**	**22,864.87**	**0.00**	**6,497.13**	**6,497.13**
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
***Total: 65 - Fringe Benefits**		**11,892.00**	**11,892.00**	**0.00**	**9,196.77**	**0.00**	**2,695.23**	**2,695.23**
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
***Total: 71 - Support**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
****Total Direct Cost Expenditures**		**47,438.00**	**47,438.00**	**0.00**	**32,061.64**	**0.00**	**15,376.36**	**15,376.36**
760300	F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total: 76 - F&A and Internal Allocations**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
****Total Indirect Cost Expenditures**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
*****Total Expenditures**		**62,145.00**	**62,145.00**	**0.00**	**42,000.67**	**0.00**	**20,144.33**	**20,144.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,207.04	0.00	(42,207.04)	(42,207.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,207.04**	**0.00**	**(42,207.04)**	**(42,207.04)**

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4171149	CFDA #: 11.417	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,254.06	0.00	(39,254.06)	(39,254.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,035.00	104,041.00	0.00	0.00	0.00	83,035.00	104,041.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,167.47	0.00	(12,167.47)	(12,167.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,462.54	0.00	(8,462.54)	(8,462.54)
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	22,270.00	22,270.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	56,693.52	0.00	(56,693.52)	(56,693.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,362.00	0.00	(19,362.00)	(19,362.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,240.50	0.00	(2,240.50)	(2,240.50)
61SNWS	College Work Study	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
***Total: 61 - Salaries and Wages**		**116,825.00**	**137,831.00**	**0.00**	**146,372.30**	**0.00**	**(29,547.30)**	**(8,541.30)**
65YF10	Full Fringe Benefit Distr Expe	37,041.00	46,158.00	0.00	40,091.15	0.00	(3,050.15)	6,066.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,321.80	0.00	(3,321.80)	(3,321.80)
***Total: 65 - Fringe Benefits**		**37,041.00**	**46,158.00**	**0.00**	**43,412.95**	**0.00**	**(6,371.95)**	**2,745.05**
710	Travel	8,174.00	9,174.00	0.00	0.00	0.00	8,174.00	9,174.00
710000	In-State Travel	0.00	0.00	0.00	367.92	0.00	(367.92)	(367.92)
710100	Out-of-State Travel	0.00	0.00	0.00	3,252.69	0.00	(3,252.69)	(3,252.69)
710300	Conference Registration Fees	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,643.10	0.00	(2,643.10)	(2,643.10)
Subtotal: Travel		**8,174.00**	**9,174.00**	**0.00**	**6,532.71**	**0.00**	**1,641.29**	**2,641.29**
7112	Research Supplies	2,943.00	5,143.00	0.00	0.00	0.00	2,943.00	5,143.00
711200	Research Supplies	0.00	0.00	0.00	4,407.68	0.00	(4,407.68)	(4,407.68)
713000	Printing & Copying-General	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
714030	Postage-Express Mail	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.76	0.00	(151.76)	(151.76)
Subtotal: Non-Travel Support		**2,943.00**	**5,143.00**	**0.00**	**4,682.00**	**0.00**	**(1,739.00)**	**461.00**
***Total: 71 - Support**		**11,117.00**	**14,317.00**	**0.00**	**11,214.71**	**0.00**	**(97.71)**	**3,102.29**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,040.15	0.00	(4,040.15)	(4,040.15)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**1,000.00**	**0.00**	**4,040.15**	**0.00**	**(3,040.15)**	**(3,040.15)**
730001	Subcontracts 01	57,621.00	57,621.00	0.00	0.00	0.00	57,621.00	57,621.00
730002	Subcontracts 02	0.00	0.00	0.00	51,116.00	0.00	(51,116.00)	(51,116.00)

Grant 111924 - Salt Marsh Restoration Perform
Fund 111924 - Salt Marsh Restoration Study

Status: Closing - Final Financial Rev
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05OAR4171149	CFDA #: 11.417	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	8/11/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**57,621.00**	**57,621.00**	**0.00**	**51,116.00**	**0.00**	**6,505.00**	**6,505.00**
****Total Direct Cost Expenditures**	**223,604.00**	**256,927.00**	**0.00**	**256,156.11**	**0.00**	**(32,552.11)**	**770.89**
760300 F&A Expenditures	49,395.00	58,059.00	0.00	58,760.03	0.00	(9,365.03)	(701.03)
***Total: 76 - F&A and Internal Allocations**	**49,395.00**	**58,059.00**	**0.00**	**58,760.03**	**0.00**	**(9,365.03)**	**(701.03)**
****Total Indirect Cost Expenditures**	**49,395.00**	**58,059.00**	**0.00**	**58,760.03**	**0.00**	**(9,365.03)**	**(701.03)**
*****Total Expenditures**	**272,999.00**	**314,986.00**	**0.00**	**314,916.14**	**0.00**	**(41,917.14)**	**69.86**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	314,916.14	0.00	(314,916.14)	(314,916.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**314,916.14**	**0.00**	**(314,916.14)**	**(314,916.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**314,916.14**	**0.00**	**(314,916.14)**	**(314,916.14)**

Grant 111982 - 2005-07 CICEET
Fund 111982 - Meso American Caribbean Sea

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,632.00	50,632.00	0.00	0.00	0.00	50,632.00	50,632.00
615F10	PAT	0.00	0.00	0.00	152,726.56	0.00	(152,726.56)	(152,726.56)
615NZ0	PAT Unallocated Budget (Bud Only)	91,417.00	91,417.00	0.00	0.00	0.00	91,417.00	91,417.00
61SNSH	Student Labor	0.00	0.00	0.00	182.77	0.00	(182.77)	(182.77)
61SNWS	College Work Study	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
***Total: 61 - Salaries and Wages**		**142,049.00**	**142,049.00**	**0.00**	**153,091.33**	**0.00**	**(11,042.33)**	**(11,042.33)**
65YF10	Full Fringe Benefit Distr Expe	61,649.00	61,649.00	0.00	63,001.48	0.00	(1,352.48)	(1,352.48)
***Total: 65 - Fringe Benefits**		**61,649.00**	**61,649.00**	**0.00**	**63,001.48**	**0.00**	**(1,352.48)**	**(1,352.48)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	907.39	0.00	(907.39)	(907.39)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,897.39**	**0.00**	**4,102.61**	**4,102.61**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	24,000.00	18,848.00	0.00	0.00	0.00	24,000.00	18,848.00
711200	Research Supplies	0.00	0.00	0.00	6,805.92	0.00	(6,805.92)	(6,805.92)
713000	Printing & Copying-General	0.00	0.00	0.00	731.69	0.00	(731.69)	(731.69)
714000	Postage-General	0.00	0.00	0.00	1,073.55	0.00	(1,073.55)	(1,073.55)
714030	Postage-Express Mail	0.00	0.00	0.00	655.82	0.00	(655.82)	(655.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.05	0.00	(185.05)	(185.05)
716110	Rentals-Copier	0.00	0.00	0.00	650.03	0.00	(650.03)	(650.03)
718000	Telecom-General	0.00	0.00	0.00	(69.12)	0.00	69.12	69.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,116.61	0.00	(5,116.61)	(5,116.61)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	778.20	0.00	(778.20)	(778.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	201.26	0.00	(201.26)	(201.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,172.02	0.00	(1,172.02)	(1,172.02)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	15.90	0.00	(15.90)	(15.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	334.83	0.00	(334.83)	(334.83)
Subtotal: Non-Travel Support		**27,000.00**	**21,848.00**	**0.00**	**17,743.76**	**0.00**	**9,256.24**	**4,104.24**
***Total: 71 - Support**		**33,000.00**	**27,848.00**	**0.00**	**19,641.15**	**0.00**	**13,358.85**	**8,206.85**
730017	Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**

Grant 111982 - 2005-07 CICEET
Fund 111982 - Meso American Caribbean Sea

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**239,998.00**	**234,846.00**	**0.00**	**235,733.96**	**0.00**	**4,264.04**	**(887.96)**
760300	F&A Expenditures	73,377.00	73,377.00	0.00	73,077.34	0.00	299.66	299.66
***Total: 76 - F&A and Internal Allocations**		**73,377.00**	**73,377.00**	**0.00**	**73,077.34**	**0.00**	**299.66**	**299.66**
****Total Indirect Cost Expenditures**		**73,377.00**	**73,377.00**	**0.00**	**73,077.34**	**0.00**	**299.66**	**299.66**
*****Total Expenditures**		**313,375.00**	**308,223.00**	**0.00**	**308,811.30**	**0.00**	**4,563.70**	**(588.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	308,811.30	0.00	(308,811.30)	(308,811.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**308,811.30**	**0.00**	**(308,811.30)**	**(308,811.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**308,811.30**	**0.00**	**(308,811.30)**	**(308,811.30)**

Grant 111982 - 2005-07 CICEET
Fund 111984 - Technology and Information Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,557.24	0.00	(49,557.24)	(49,557.24)
615NZ0	PAT Unallocated Budget (Bud Only)	38,943.00	38,943.00	0.00	0.00	0.00	38,943.00	38,943.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,149.80	0.00	(4,149.80)	(4,149.80)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**44,943.00**	**44,943.00**	**0.00**	**53,707.04**	**0.00**	**(8,764.04)**	**(8,764.04)**
65YF10	Full Fringe Benefit Distr Expe	17,447.00	17,447.00	0.00	20,317.97	0.00	(2,870.97)	(2,870.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.43	0.00	(344.43)	(344.43)
***Total: 65 - Fringe Benefits**		**17,447.00**	**17,447.00**	**0.00**	**20,662.40**	**0.00**	**(3,215.40)**	**(3,215.40)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	6,459.63	0.00	(6,459.63)	(6,459.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,555.37	0.00	(8,555.37)	(8,555.37)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**16,563.34**	**0.00**	**(10,563.34)**	**(10,563.34)**
7112	Research Supplies	131,320.60	131,320.60	0.00	0.00	0.00	131,320.60	131,320.60
711200	Research Supplies	0.00	0.00	0.00	33,722.28	0.00	(33,722.28)	(33,722.28)
713000	Printing & Copying-General	0.00	0.00	0.00	4,816.86	0.00	(4,816.86)	(4,816.86)
714000	Postage-General	0.00	0.00	0.00	716.41	0.00	(716.41)	(716.41)
714030	Postage-Express Mail	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,186.50	0.00	(1,186.50)	(1,186.50)
716110	Rentals-Copier	0.00	0.00	0.00	811.09	0.00	(811.09)	(811.09)
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	92,719.28	0.00	(92,719.28)	(92,719.28)
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	841.74	0.00	(841.74)	(841.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
Subtotal: Non-Travel Support		**158,320.60**	**158,320.60**	**0.00**	**135,068.97**	**0.00**	**23,251.63**	**23,251.63**
***Total: 71 - Support**		**164,320.60**	**164,320.60**	**0.00**	**151,632.31**	**0.00**	**12,688.29**	**12,688.29**
****Total Direct Cost Expenditures**		**226,710.60**	**226,710.60**	**0.00**	**226,001.75**	**0.00**	**708.85**	**708.85**
760300	F&A Expenditures	70,280.39	70,280.39	0.00	70,060.44	0.00	219.95	219.95
***Total: 76 - F&A and Internal Allocations**		**70,280.39**	**70,280.39**	**0.00**	**70,060.44**	**0.00**	**219.95**	**219.95**
****Total Indirect Cost Expenditures**		**70,280.39**	**70,280.39**	**0.00**	**70,060.44**	**0.00**	**219.95**	**219.95**

Grant 111982 - 2005-07 CICEET
Fund 111984 - Technology and Information Transfer

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**296,990.99**	**296,990.99**	**0.00**	**296,062.19**	**0.00**	**928.80**	**928.80**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,062.19	0.00	(296,062.19)	(296,062.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**296,062.19**	**0.00**	**(296,062.19)**	**(296,062.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**296,062.19**	**0.00**	**(296,062.19)**	**(296,062.19)**

Grant 111982 - 2005-07 CICEET
Fund 111985 - Board of Advisors

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,530.10	0.00	(1,530.10)	(1,530.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,814.94	0.00	(4,814.94)	(4,814.94)
Subtotal: Travel		**6,700.00**	**6,700.00**	**0.00**	**6,345.04**	**0.00**	**354.96**	**354.96**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	410.75	0.00	(410.75)	(410.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	944.21	0.00	(944.21)	(944.21)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,354.96**	**0.00**	**(354.96)**	**(354.96)**
***Total: 71 - Support**		**7,700.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,700.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,387.00	2,387.00	0.00	2,386.99	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**2,387.00**	**2,387.00**	**0.00**	**2,386.99**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**2,387.00**	**2,387.00**	**0.00**	**2,386.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**10,087.00**	**10,087.00**	**0.00**	**10,086.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,086.99	0.00	(10,086.99)	(10,086.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,086.99**	**0.00**	**(10,086.99)**	**(10,086.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,086.99**	**0.00**	**(10,086.99)**	**(10,086.99)**

Grant 111982 - 2005-07 CICEET
Fund 111986 - Program Workshops

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	112,000.00
Subtotal: Non-Travel Support		**112,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**112,000.00**
***Total: 71 - Support**		**117,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**112,000.00**
****Total Direct Cost Expenditures**		**117,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**112,000.00**
760300	F&A Expenditures	36,270.00	(112,000.00)	0.00	0.00	0.00	36,270.00	(112,000.00)
***Total: 76 - F&A and Internal Allocations**		**36,270.00**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**36,270.00**	**(112,000.00)**
****Total Indirect Cost Expenditures**		**36,270.00**	**(112,000.00)**	**0.00**	**0.00**	**0.00**	**36,270.00**	**(112,000.00)**
*****Total Expenditures**		**153,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153,270.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111987 - Graduate Fellowships

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4191149 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2008

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
613N70	Graduate Fellow	0.00	0.00	0.00	36,550.36	0.00	(36,550.36)	(36,550.36)
613NZ0	Grad Unallocated Budget (Bud Only)	67,740.00	67,740.00	0.00	0.00	0.00	67,740.00	67,740.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,033.09	0.00	(10,033.09)	(10,033.09)
617F10	Operating Staff	0.00	0.00	0.00	11,025.47	0.00	(11,025.47)	(11,025.47)
61SNSH	Student Labor	0.00	0.00	0.00	2,048.88	0.00	(2,048.88)	(2,048.88)
61SNWS	College Work Study	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
***Total: 61 - Salaries and Wages**		**67,740.00**	**67,740.00**	**0.00**	**60,995.80**	**0.00**	**6,744.20**	**6,744.20**
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	4,508.89	0.00	(2,043.89)	(2,043.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	901.17	0.00	(901.17)	(901.17)
***Total: 65 - Fringe Benefits**		**2,465.00**	**2,465.00**	**0.00**	**5,410.06**	**0.00**	**(2,945.06)**	**(2,945.06)**
711200	Research Supplies	0.00	0.00	0.00	6,418.75	0.00	(6,418.75)	(6,418.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	17,250.00	0.00	(17,250.00)	(17,250.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**23,668.75**	**0.00**	**(23,668.75)**	**(23,668.75)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**23,668.75**	**0.00**	**(23,668.75)**	**(23,668.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	26,935.00	26,935.00	0.00	0.00	0.00	26,935.00	26,935.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,597.20	0.00	(13,597.20)	(13,597.20)
***Total: 72 - Student and/or Participant Support**		**26,935.00**	**26,935.00**	**0.00**	**14,977.20**	**0.00**	**11,957.80**	**11,957.80**
****Total Direct Cost Expenditures**		**97,140.00**	**97,140.00**	**0.00**	**105,051.81**	**0.00**	**(7,911.81)**	**(7,911.81)**
760300	F&A Expenditures	32,294.00	32,294.00	0.00	24,085.95	0.00	8,208.05	8,208.05
***Total: 76 - F&A and Internal Allocations**		**32,294.00**	**32,294.00**	**0.00**	**24,085.95**	**0.00**	**8,208.05**	**8,208.05**
****Total Indirect Cost Expenditures**		**32,294.00**	**32,294.00**	**0.00**	**24,085.95**	**0.00**	**8,208.05**	**8,208.05**
*****Total Expenditures**		**129,434.00**	**129,434.00**	**0.00**	**129,137.76**	**0.00**	**296.24**	**296.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,137.76	0.00	(129,137.76)	(129,137.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,137.76**	**0.00**	**(129,137.76)**	**(129,137.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,137.76**	**0.00**	**(129,137.76)**	**(129,137.76)**

Grant 111982 - 2005-07 CICEET
Fund 111988 - Proposal Review

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	17,000.00	7.45	0.00	0.00	0.00	17,000.00	7.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
Subtotal: Travel		**17,000.00**	**7.45**	**0.00**	**7.45**	**0.00**	**16,992.55**	**0.00**
7112	Research Supplies	10,500.00	21.37	0.00	0.00	0.00	10,500.00	21.37
714030	Postage-Express Mail	0.00	0.00	0.00	21.37	0.00	(21.37)	(21.37)
Subtotal: Non-Travel Support		**10,500.00**	**21.37**	**0.00**	**21.37**	**0.00**	**10,478.63**	**0.00**
***Total: 71 - Support**		**27,500.00**	**28.82**	**0.00**	**28.82**	**0.00**	**27,471.18**	**0.00**
****Total Direct Cost Expenditures**		**27,500.00**	**28.82**	**0.00**	**28.82**	**0.00**	**27,471.18**	**0.00**
760300	F&A Expenditures	8,525.00	8.93	0.00	8.93	0.00	8,516.07	0.00
***Total: 76 - F&A and Internal Allocations**		**8,525.00**	**8.93**	**0.00**	**8.93**	**0.00**	**8,516.07**	**0.00**
****Total Indirect Cost Expenditures**		**8,525.00**	**8.93**	**0.00**	**8.93**	**0.00**	**8,516.07**	**0.00**
*****Total Expenditures**		**36,025.00**	**37.75**	**0.00**	**37.75**	**0.00**	**35,987.25**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37.75	0.00	(37.75)	(37.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37.75**	**0.00**	**(37.75)**	**(37.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37.75**	**0.00**	**(37.75)**	**(37.75)**

Grant 111982 - 2005-07 CICEET
Fund 111990 - NERRS Technical Review

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,526.19	0.00	(43,526.19)	(43,526.19)
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,338.50	0.00	(3,338.50)	(3,338.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	141.55	0.00	(141.55)	(141.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,049.50	0.00	(3,049.50)	(3,049.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.12	0.00	(1,000.12)	(1,000.12)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**51,055.86**	**0.00**	**(21,055.86)**	**(21,055.86)**
65YF10	Full Fringe Benefit Distr Expe	10,962.00	10,962.00	0.00	19,620.13	0.00	(8,658.13)	(8,658.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.24	0.00	(285.24)	(285.24)
***Total: 65 - Fringe Benefits**		**10,962.00**	**10,962.00**	**0.00**	**19,905.37**	**0.00**	**(8,943.37)**	**(8,943.37)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,986.34	0.00	(6,986.34)	(6,986.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	46.86	0.00	(46.86)	(46.86)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**0.00**	**8,211.42**	**0.00**	**5,788.58**	**5,788.58**
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**0.00**	**8,211.42**	**0.00**	**7,288.58**	**7,288.58**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**86,462.00**	**86,462.00**	**0.00**	**79,172.65**	**0.00**	**7,289.35**	**7,289.35**
760300	F&A Expenditures	17,503.00	17,503.00	0.00	24,543.29	0.00	(7,040.29)	(7,040.29)
***Total: 76 - F&A and Internal Allocations**		**17,503.00**	**17,503.00**	**0.00**	**24,543.29**	**0.00**	**(7,040.29)**	**(7,040.29)**
****Total Indirect Cost Expenditures**		**17,503.00**	**17,503.00**	**0.00**	**24,543.29**	**0.00**	**(7,040.29)**	**(7,040.29)**
*****Total Expenditures**		**103,965.00**	**103,965.00**	**0.00**	**103,715.94**	**0.00**	**249.06**	**249.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	103,715.94	0.00	(103,715.94)	(103,715.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**103,715.94**	**0.00**	**(103,715.94)**	**(103,715.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**103,715.94**	**0.00**	**(103,715.94)**	**(103,715.94)**

Grant 111982 - 2005-07 CICEET
Fund 111992 - Enviro. Tech. Projects (off-campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,308,281.00	3,005,140.25	0.00	0.00	0.00	2,308,281.00	3,005,140.25
730002	Subcontracts 02	0.00	0.00	0.00	199,995.00	0.00	(199,995.00)	(199,995.00)
730003	Subcontracts 03	0.00	0.00	0.00	258,290.00	0.00	(258,290.00)	(258,290.00)
730004	Subcontracts 04	0.00	0.00	0.00	205,536.00	0.00	(205,536.00)	(205,536.00)
730005	Subcontracts 05	0.00	0.00	0.00	239,790.00	0.00	(239,790.00)	(239,790.00)
730006	Subcontracts 06	0.00	0.00	0.00	292,324.53	0.00	(292,324.53)	(292,324.53)
730007	Subcontracts 07	0.00	0.00	0.00	322,604.05	0.00	(322,604.05)	(322,604.05)
730008	Subcontracts 08	0.00	0.00	0.00	335,953.86	0.00	(335,953.86)	(335,953.86)
730009	Subcontracts 09	0.00	0.00	0.00	197,943.41	0.00	(197,943.41)	(197,943.41)
730012	Subcontracts 12	0.00	0.00	0.00	222,981.00	0.00	(222,981.00)	(222,981.00)
730013	Subcontracts 13	0.00	0.00	0.00	367,519.00	0.00	(367,519.00)	(367,519.00)
730014	Subcontracts 14	0.00	0.00	0.00	207,490.00	0.00	(207,490.00)	(207,490.00)
730021	Subcontracts 21	0.00	0.00	0.00	152,610.14	0.00	(152,610.14)	(152,610.14)
730022	Subcontracts 22	0.00	0.00	0.00	115,242.89	0.00	(115,242.89)	(115,242.89)
***Total: 73 - Subcontracts**		**2,308,281.00**	**3,005,140.25**	**0.00**	**3,118,279.88**	**0.00**	**(809,998.88)**	**(113,139.63)**
****Total Direct Cost Expenditures**		**2,308,281.00**	**3,005,140.25**	**0.00**	**3,118,279.88**	**0.00**	**(809,998.88)**	**(113,139.63)**
760300	F&A Expenditures	58,500.00	219,884.00	0.00	84,500.01	0.00	(26,000.01)	135,383.99
***Total: 76 - F&A and Internal Allocations**		**58,500.00**	**219,884.00**	**0.00**	**84,500.01**	**0.00**	**(26,000.01)**	**135,383.99**
****Total Indirect Cost Expenditures**		**58,500.00**	**219,884.00**	**0.00**	**84,500.01**	**0.00**	**(26,000.01)**	**135,383.99**
*****Total Expenditures**		**2,366,781.00**	**3,225,024.25**	**0.00**	**3,202,779.89**	**0.00**	**(835,998.89)**	**22,244.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,202,779.89	0.00	(3,202,779.89)	(3,202,779.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,202,779.89**	**0.00**	**(3,202,779.89)**	**(3,202,779.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,202,779.89**	**0.00**	**(3,202,779.89)**	**(3,202,779.89)**

Grant 111982 - 2005-07 CICEET
Fund 111993 - Enviro. Tech. Projects (on-campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	432,338.00	0.00	0.00	0.00	0.00	432,338.00	0.00
***Total: 73 - Subcontracts**		**432,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432,338.00**	**0.00**
****Total Direct Cost Expenditures**		**432,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432,338.00**	**0.00**
760300	F&A Expenditures	198,875.00	0.00	0.00	0.00	0.00	198,875.00	0.00
***Total: 76 - F&A and Internal Allocations**		**198,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,875.00**	**0.00**
****Total Indirect Cost Expenditures**		**198,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,875.00**	**0.00**
*****Total Expenditures**		**631,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**631,213.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111994 - Tech. Transfers (on campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	361,831.00	347,601.00	0.00	0.00	0.00	361,831.00	347,601.00
717200	Other Professional Services-General	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support		**361,831.00**	**347,601.00**	**0.00**	**50,000.00**	**0.00**	**311,831.00**	**297,601.00**
***Total: 71 - Support**		**361,831.00**	**347,601.00**	**0.00**	**50,000.00**	**0.00**	**311,831.00**	**297,601.00**
730011	Subcontracts 11	0.00	0.00	0.00	82,499.00	0.00	(82,499.00)	(82,499.00)
730015	Subcontracts 15	0.00	0.00	0.00	215,092.00	0.00	(215,092.00)	(215,092.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**297,591.00**	**0.00**	**(297,591.00)**	**(297,591.00)**
****Total Direct Cost Expenditures**		**361,831.00**	**347,601.00**	**0.00**	**347,591.00**	**0.00**	**14,240.00**	**10.00**
760300	F&A Expenditures	112,168.00	26,000.00	0.00	26,000.00	0.00	86,168.00	0.00
***Total: 76 - F&A and Internal Allocations**		**112,168.00**	**26,000.00**	**0.00**	**26,000.00**	**0.00**	**86,168.00**	**0.00**
****Total Indirect Cost Expenditures**		**112,168.00**	**26,000.00**	**0.00**	**26,000.00**	**0.00**	**86,168.00**	**0.00**
*****Total Expenditures**		**473,999.00**	**373,601.00**	**0.00**	**373,591.00**	**0.00**	**100,408.00**	**10.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	373,591.00	0.00	(373,591.00)	(373,591.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**373,591.00**	**0.00**	**(373,591.00)**	**(373,591.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**373,591.00**	**0.00**	**(373,591.00)**	**(373,591.00)**

Grant 111982 - 2005-07 CICEET
Fund 111995 - Tech. Transfers (off campus)

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730000	Subcontracts	0.00	(6,509.00)	0.00	0.00	0.00	0.00	(6,509.00)
730001	Subcontracts 01	513,990.00	513,990.00	0.00	0.00	0.00	513,990.00	513,990.00
730010	Subcontracts 10	0.00	0.00	0.00	174,244.24	0.00	(174,244.24)	(174,244.24)
730018	Subcontracts 18	0.00	0.00	0.00	131,068.00	0.00	(131,068.00)	(131,068.00)
730019	Subcontracts 19	0.00	0.00	0.00	145,853.60	0.00	(145,853.60)	(145,853.60)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	56,275.00	0.00	(56,275.00)	(56,275.00)
***Total: 73 - Subcontracts**		**513,990.00**	**507,481.00**	**0.00**	**507,440.84**	**0.00**	**6,549.16**	**40.16**
****Total Direct Cost Expenditures**		**513,990.00**	**507,481.00**	**0.00**	**507,440.84**	**0.00**	**6,549.16**	**40.16**
760300	F&A Expenditures	26,000.01	26,000.01	0.00	26,000.01	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**26,000.01**	**26,000.01**	**0.00**	**26,000.01**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**26,000.01**	**26,000.01**	**0.00**	**26,000.01**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**539,990.01**	**533,481.01**	**0.00**	**533,440.85**	**0.00**	**6,549.16**	**40.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	533,440.85	0.00	(533,440.85)	(533,440.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**533,440.85**	**0.00**	**(533,440.85)**	**(533,440.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**533,440.85**	**0.00**	**(533,440.85)**	**(533,440.85)**

Grant 111982 - 2005-07 CICEET
Fund 111A16 - Proof of Concept Off Campus

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	1/4/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	75,000.00	149,337.00	0.00	0.00	0.00	75,000.00	149,337.00
730017	Subcontracts 17	0.00	0.00	0.00	149,378.00	0.00	(149,378.00)	(149,378.00)
***Total: 73 - Subcontracts**		**75,000.00**	**149,337.00**	**0.00**	**149,378.00**	**0.00**	**(74,378.00)**	**(41.00)**
****Total Direct Cost Expenditures**		**75,000.00**	**149,337.00**	**0.00**	**149,378.00**	**0.00**	**(74,378.00)**	**(41.00)**
760300	F&A Expenditures	19,500.00	6,500.00	0.00	6,500.00	0.00	13,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**13,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**13,000.00**	**0.00**
*****Total Expenditures**		**94,500.00**	**155,837.00**	**0.00**	**155,878.00**	**0.00**	**(61,378.00)**	**(41.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	155,878.00	0.00	(155,878.00)	(155,878.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**155,878.00**	**0.00**	**(155,878.00)**	**(155,878.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**155,878.00**	**0.00**	**(155,878.00)**	**(155,878.00)**

Grant 111982 - 2005-07 CICEET
Fund 111A17 - Proof of Concept On Campus

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	1/4/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	34,246.00	0.00	0.00	0.00	0.00	34,246.00	0.00
Subtotal: Non-Travel Support	**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
***Total: 71 - Support**	**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
****Total Direct Cost Expenditures**	**34,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,246.00**	**0.00**
760300 F&A Expenditures	15,753.00	0.00	0.00	0.00	0.00	15,753.00	0.00
***Total: 76 - F&A and Internal Allocations**	**15,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.00**	**0.00**
****Total Indirect Cost Expenditures**	**15,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.00**	**0.00**
*****Total Expenditures**	**49,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,999.00**	**0.00**

Grant 111982 - 2005-07 CICEET
Fund 111A18 - Support for Cold Climate

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4191149	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	93,500.00	156,449.00	0.00	0.00	0.00	93,500.00	156,449.00
730016	Subcontracts 16	0.00	0.00	0.00	156,449.00	0.00	(156,449.00)	(156,449.00)
***Total: 73 - Subcontracts**		**93,500.00**	**156,449.00**	**0.00**	**156,449.00**	**0.00**	**(62,949.00)**	**0.00**
****Total Direct Cost Expenditures**		**93,500.00**	**156,449.00**	**0.00**	**156,449.00**	**0.00**	**(62,949.00)**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,000.00**	**162,949.00**	**0.00**	**162,949.00**	**0.00**	**(62,949.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	162,949.00	0.00	(162,949.00)	(162,949.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**162,949.00**	**0.00**	**(162,949.00)**	**(162,949.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**162,949.00**	**0.00**	**(162,949.00)**	**(162,949.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A24 - Sea Grant Program 2006-2008

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,360.49	0.00	(24,360.49)	(24,360.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,634.00	74,462.00	0.00	0.00	0.00	98,634.00	74,462.00
615F10	PAT	0.00	0.00	0.00	53,997.73	0.00	(53,997.73)	(53,997.73)
615NZ0	PAT Unallocated Budget (Bud Only)	7,917.00	7,917.00	0.00	0.00	0.00	7,917.00	7,917.00
616F10	Extension Educator	0.00	0.00	0.00	3,499.70	0.00	(3,499.70)	(3,499.70)
617F10	Operating Staff	0.00	0.00	0.00	16,994.29	0.00	(16,994.29)	(16,994.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,590.00	23,590.00	0.00	0.00	0.00	23,590.00	23,590.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	255.01	0.00	(255.01)	(255.01)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,254.38	0.00	(5,254.38)	(5,254.38)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 61 - Salaries and Wages**		**135,141.00**	**105,969.00**	**0.00**	**106,361.60**	**0.00**	**28,779.40**	**(392.60)**
65YF10	Full Fringe Benefit Distr Expe	54,006.00	42,867.00	0.00	41,694.13	0.00	12,311.87	1,172.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	628.83	0.00	(628.83)	(628.83)
***Total: 65 - Fringe Benefits**		**54,006.00**	**42,867.00**	**0.00**	**42,322.96**	**0.00**	**11,683.04**	**544.04**
710	Travel	7,550.00	6,800.00	0.00	0.00	0.00	7,550.00	6,800.00
710000	In-State Travel	0.00	0.00	0.00	183.33	0.00	(183.33)	(183.33)
710100	Out-of-State Travel	0.00	0.00	0.00	5,061.49	0.00	(5,061.49)	(5,061.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	345.35	0.00	(345.35)	(345.35)
Subtotal: Travel		**7,550.00**	**6,800.00**	**0.00**	**6,825.17**	**0.00**	**724.83**	**(25.17)**
7111	Supplies	8,876.00	8,876.00	0.00	0.00	0.00	8,876.00	8,876.00
7112	Research Supplies	3,707.00	1,150.00	0.00	0.00	0.00	3,707.00	1,150.00
711200	Research Supplies	0.00	0.00	0.00	1,157.11	0.00	(1,157.11)	(1,157.11)
713000	Printing & Copying-General	0.00	0.00	0.00	1,337.62	0.00	(1,337.62)	(1,337.62)
714000	Postage-General	0.00	0.00	0.00	412.33	0.00	(412.33)	(412.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,493.45	0.00	(2,493.45)	(2,493.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.22	0.00	(61.22)	(61.22)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	2,487.51	0.00	(2,487.51)	(2,487.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,174.16	0.00	(2,174.16)	(2,174.16)
Subtotal: Non-Travel Support		**12,583.00**	**10,026.00**	**0.00**	**10,148.23**	**0.00**	**2,434.77**	**(122.23)**
***Total: 71 - Support**		**20,133.00**	**16,826.00**	**0.00**	**16,973.40**	**0.00**	**3,159.60**	**(147.40)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A24 - Sea Grant Program 2006-2008

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 1/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**209,280.00**	**165,662.00**	**0.00**	**165,657.96**	**0.00**	**43,622.04**	**4.04**
760300 F&A Expenditures	16,661.00	14,338.00	0.00	12,158.00	0.00	4,503.00	2,180.00
***Total: 76 - F&A and Internal Allocations**	**16,661.00**	**14,338.00**	**0.00**	**12,158.00**	**0.00**	**4,503.00**	**2,180.00**
****Total Indirect Cost Expenditures**	**16,661.00**	**14,338.00**	**0.00**	**12,158.00**	**0.00**	**4,503.00**	**2,180.00**
*****Total Expenditures**	**225,941.00**	**180,000.00**	**0.00**	**177,815.96**	**0.00**	**48,125.04**	**2,184.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,815.96	0.00	(177,815.96)	(177,815.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**177,815.96**	**0.00**	**(177,815.96)**	**(177,815.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**177,815.96**	**0.00**	**(177,815.96)**	**(177,815.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A25 - Knauss Fellowship 2006

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 8/11/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
***Total: 71 - Support**		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
760300	F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A39 - Communications Program

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	105,241.82	0.00	(105,241.82)	(105,241.82)
615NZ0	PAT Unallocated Budget (Bud Only)	110,077.00	110,077.00	0.00	0.00	0.00	110,077.00	110,077.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,038.00	0.00	(4,038.00)	(4,038.00)
***Total: 61 - Salaries and Wages**		**110,077.00**	**110,077.00**	**0.00**	**111,909.82**	**0.00**	**(1,832.82)**	**(1,832.82)**
65YF10	Full Fringe Benefit Distr Expe	48,271.00	48,271.00	0.00	44,260.79	0.00	4,010.21	4,010.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	553.44	0.00	(553.44)	(553.44)
***Total: 65 - Fringe Benefits**		**48,271.00**	**48,271.00**	**0.00**	**44,814.23**	**0.00**	**3,456.77**	**3,456.77**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,967.84	0.00	(1,967.84)	(1,967.84)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**2,634.61**	**0.00**	**(134.61)**	**(134.61)**
7111	Supplies	1,704.00	1,704.00	0.00	0.00	0.00	1,704.00	1,704.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,452.68	0.00	(2,452.68)	(2,452.68)
713000	Printing & Copying-General	0.00	0.00	0.00	529.59	0.00	(529.59)	(529.59)
714000	Postage-General	0.00	0.00	0.00	440.76	0.00	(440.76)	(440.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,434.28	0.00	(1,434.28)	(1,434.28)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,082.36	0.00	(1,082.36)	(1,082.36)
Subtotal: Non-Travel Support		**4,704.00**	**4,704.00**	**0.00**	**6,192.76**	**0.00**	**(1,488.76)**	**(1,488.76)**
***Total: 71 - Support**		**7,204.00**	**7,204.00**	**0.00**	**8,827.37**	**0.00**	**(1,623.37)**	**(1,623.37)**
****Total Direct Cost Expenditures**		**165,552.00**	**165,552.00**	**0.00**	**165,551.42**	**0.00**	**0.58**	**0.58**
760300	F&A Expenditures	56,618.00	56,618.00	0.00	56,618.57	0.00	(0.57)	(0.57)
***Total: 76 - F&A and Internal Allocations**		**56,618.00**	**56,618.00**	**0.00**	**56,618.57**	**0.00**	**(0.57)**	**(0.57)**
****Total Indirect Cost Expenditures**		**56,618.00**	**56,618.00**	**0.00**	**56,618.57**	**0.00**	**(0.57)**	**(0.57)**
*****Total Expenditures**		**222,170.00**	**222,170.00**	**0.00**	**222,169.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	222,169.99	0.00	(222,169.99)	(222,169.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**222,169.99**	**0.00**	**(222,169.99)**	**(222,169.99)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A39 - Communications Program

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**222,169.99**	**0.00**	**(222,169.99)**	**(222,169.99)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A48 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	96.60	0.00	(96.60)	(96.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,151.47	0.00	(1,151.47)	(1,151.47)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,248.07**	**0.00**	**(1,248.07)**	**(1,248.07)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	202.45	0.00	(202.45)	(202.45)
7112	Research Supplies	69,148.00	48,044.72	0.00	0.00	0.00	69,148.00	48,044.72
711200	Research Supplies	0.00	0.00	0.00	8,853.51	0.00	(8,853.51)	(8,853.51)
713000	Printing & Copying-General	0.00	0.00	0.00	969.01	0.00	(969.01)	(969.01)
714030	Postage-Express Mail	0.00	0.00	0.00	153.28	0.00	(153.28)	(153.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,064.79	0.00	(5,064.79)	(5,064.79)
Subtotal: Non-Travel Support		**69,148.00**	**48,044.72**	**0.00**	**15,243.04**	**0.00**	**53,904.96**	**32,801.68**
***Total: 71 - Support**		**69,148.00**	**48,044.72**	**0.00**	**16,491.11**	**0.00**	**52,656.89**	**31,553.61**
722200	Participant Support	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
730002	Subcontracts 02	0.00	0.00	0.00	29,418.89	0.00	(29,418.89)	(29,418.89)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**29,418.89**	**0.00**	**(29,418.89)**	**(29,418.89)**
****Total Direct Cost Expenditures**		**69,148.00**	**48,044.72**	**0.00**	**46,660.00**	**0.00**	**22,488.00**	**1,384.72**
760300	F&A Expenditures	5,371.00	3,986.28	0.00	5,371.00	0.00	0.00	(1,384.72)
***Total: 76 - F&A and Internal Allocations**		**5,371.00**	**3,986.28**	**0.00**	**5,371.00**	**0.00**	**0.00**	**(1,384.72)**
****Total Indirect Cost Expenditures**		**5,371.00**	**3,986.28**	**0.00**	**5,371.00**	**0.00**	**0.00**	**(1,384.72)**
*****Total Expenditures**		**74,519.00**	**52,031.00**	**0.00**	**52,031.00**	**0.00**	**22,488.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,031.00	0.00	(52,031.00)	(52,031.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,031.00**	**0.00**	**(52,031.00)**	**(52,031.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,031.00**	**0.00**	**(52,031.00)**	**(52,031.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A54 - Program Development Merit

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,784.00	8,784.00	0.00	0.00	0.00	8,784.00	8,784.00
615F10	PAT	0.00	0.00	0.00	20,998.66	0.00	(20,998.66)	(20,998.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,179.00	0.00	(14,179.00)	(14,179.00)
***Total: 61 - Salaries and Wages**		**8,784.00**	**8,784.00**	**0.00**	**35,177.66**	**0.00**	**(26,393.66)**	**(26,393.66)**
65YF10	Full Fringe Benefit Distr Expe	3,601.00	3,601.00	0.00	8,700.42	0.00	(5,099.42)	(5,099.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,186.32	0.00	(1,186.32)	(1,186.32)
***Total: 65 - Fringe Benefits**		**3,601.00**	**3,601.00**	**0.00**	**9,886.74**	**0.00**	**(6,285.74)**	**(6,285.74)**
711200	Research Supplies	0.00	0.00	0.00	665.67	0.00	(665.67)	(665.67)
713000	Printing & Copying-General	0.00	0.00	0.00	5,919.36	0.00	(5,919.36)	(5,919.36)
714020	Postage-Labeling	0.00	0.00	0.00	100.57	0.00	(100.57)	(100.57)
71C	Other Support	39,365.00	39,365.00	0.00	0.00	0.00	39,365.00	39,365.00
Subtotal: Non-Travel Support		**39,365.00**	**39,365.00**	**0.00**	**6,685.60**	**0.00**	**32,679.40**	**32,679.40**
***Total: 71 - Support**		**39,365.00**	**39,365.00**	**0.00**	**6,685.60**	**0.00**	**32,679.40**	**32,679.40**
****Total Direct Cost Expenditures**		**51,750.00**	**51,750.00**	**0.00**	**51,750.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	13,456.00	13,456.00	0.00	13,455.08	0.00	0.92	0.92
***Total: 76 - F&A and Internal Allocations**		**13,456.00**	**13,456.00**	**0.00**	**13,455.08**	**0.00**	**0.92**	**0.92**
****Total Indirect Cost Expenditures**		**13,456.00**	**13,456.00**	**0.00**	**13,455.08**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**		**65,206.00**	**65,206.00**	**0.00**	**65,205.08**	**0.00**	**0.92**	**0.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,205.08	0.00	(65,205.08)	(65,205.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,205.08**	**0.00**	**(65,205.08)**	**(65,205.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,205.08**	**0.00**	**(65,205.08)**	**(65,205.08)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A56 - 2006 Shiptime Project

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	837.00	7,220.00	0.00	(7,220.00)	(7,220.00)
Subtotal: Non-Travel Support		**15,503.00**	**15,503.00**	**837.00**	**13,190.00**	**0.00**	**2,313.00**	**2,313.00**
***Total: 71 - Support**		**15,503.00**	**15,503.00**	**837.00**	**13,190.00**	**0.00**	**2,313.00**	**2,313.00**
****Total Direct Cost Expenditures**		**15,503.00**	**15,503.00**	**837.00**	**13,190.00**	**0.00**	**2,313.00**	**2,313.00**
*****Total Expenditures**		**15,503.00**	**15,503.00**	**837.00**	**13,190.00**	**0.00**	**2,313.00**	**2,313.00**
Revenue								
530000	Federal Programs	0.00	0.00	837.00	13,190.00	0.00	(13,190.00)	(13,190.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**837.00**	**13,190.00**	**0.00**	**(13,190.00)**	**(13,190.00)**
*****Total Revenue**		**0.00**	**0.00**	**837.00**	**13,190.00**	**0.00**	**(13,190.00)**	**(13,190.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B49 - KNAUSS Kornbluth

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,506.84	0.00	(15,506.84)	(15,506.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	0.00	36,562.92	0.00	(36,562.92)	(36,562.92)
615NZ0	PAT Unallocated Budget (Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	22,700.00	22,700.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	146.78	0.00	(146.78)	(146.78)
617F10	Operating Staff	0.00	0.00	0.00	4,037.79	0.00	(4,037.79)	(4,037.79)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	687.33	0.00	(687.33)	(687.33)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
***Total: 61 - Salaries and Wages**		**56,400.00**	**56,400.00**	**0.00**	**56,941.66**	**0.00**	**(541.66)**	**(541.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.26	0.00	(10.26)	(10.26)
65YF10	Full Fringe Benefit Distr Expe	24,213.00	24,213.00	0.00	23,062.67	0.00	1,150.33	1,150.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.05	0.00	(57.05)	(57.05)
***Total: 65 - Fringe Benefits**		**24,213.00**	**24,213.00**	**0.00**	**23,129.98**	**0.00**	**1,083.02**	**1,083.02**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	11.37	0.00	(11.37)	(11.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,954.78	0.00	(1,954.78)	(1,954.78)
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	166.60	0.00	(166.60)	(166.60)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**2,467.75**	**0.00**	**1,032.25**	**1,032.25**
711000	Purchasing Cards	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
711200	Research Supplies	0.00	0.00	0.00	620.23	0.00	(620.23)	(620.23)
713000	Printing & Copying-General	0.00	0.00	0.00	516.78	0.00	(516.78)	(516.78)
714000	Postage-General	0.00	0.00	0.00	53.82	0.00	(53.82)	(53.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
718000	Telecom-General	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,172.84	0.00	(1,172.84)	(1,172.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.74	0.00	(94.74)	(94.74)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,161.39	0.00	(1,161.39)	(1,161.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,174.70	0.00	(1,174.70)	(1,174.70)
Subtotal: Non-Travel Support		**3,534.00**	**3,534.00**	**0.00**	**5,108.18**	**0.00**	**(1,574.18)**	**(1,574.18)**
***Total: 71 - Support**		**7,034.00**	**7,034.00**	**0.00**	**7,575.93**	**0.00**	**(541.93)**	**(541.93)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B52 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7900	Budgeted Addition to Reserves	499,000.00	0.00	0.00	0.00	0.00	499,000.00	0.00
***Total: 79 - Reserves - Budget Only**		**499,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**499,000.00**	**0.00**
****Total Direct Cost Expenditures**		**586,647.00**	**87,647.00**	**0.00**	**87,647.57**	**0.00**	**498,999.43**	**(0.57)**
760300	F&A Expenditures	7,353.00	7,353.00	0.00	7,353.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,353.00**	**7,353.00**	**0.00**	**7,353.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,353.00**	**7,353.00**	**0.00**	**7,353.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**594,000.00**	**95,000.00**	**0.00**	**95,000.57**	**0.00**	**498,999.43**	**(0.57)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,000.57	0.00	(95,000.57)	(95,000.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,000.57**	**0.00**	**(95,000.57)**	**(95,000.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,000.57**	**0.00**	**(95,000.57)**	**(95,000.57)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B53 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	63,009.00	63,009.00
615F10	PAT	0.00	0.00	0.00	64,391.27	0.00	(64,391.27)	(64,391.27)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: 61 - Salaries and Wages**		**63,009.00**	**63,009.00**	**0.00**	**64,651.27**	**0.00**	**(1,642.27)**	**(1,642.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.84	0.00	(21.84)	(21.84)
65YF10	Full Fringe Benefit Distr Expe	27,050.00	27,050.00	0.00	26,320.88	0.00	729.12	729.12
***Total: 65 - Fringe Benefits**		**27,050.00**	**27,050.00**	**0.00**	**26,342.72**	**0.00**	**707.28**	**707.28**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
710300	Conference Registration Fees	0.00	0.00	0.00	358.38	0.00	(358.38)	(358.38)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**640.48**	**0.00**	**359.52**	**359.52**
7112	Research Supplies	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
711200	Research Supplies	0.00	0.00	0.00	726.07	0.00	(726.07)	(726.07)
713000	Printing & Copying-General	0.00	0.00	0.00	134.75	0.00	(134.75)	(134.75)
714000	Postage-General	0.00	0.00	0.00	293.13	0.00	(293.13)	(293.13)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.50	0.00	(200.50)	(200.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
Subtotal: Non-Travel Support		**2,592.00**	**2,592.00**	**0.00**	**2,016.19**	**0.00**	**575.81**	**575.81**
***Total: 71 - Support**		**3,592.00**	**3,592.00**	**0.00**	**2,656.67**	**0.00**	**935.33**	**935.33**
****Total Direct Cost Expenditures**		**93,651.00**	**93,651.00**	**0.00**	**93,650.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	24,349.00	24,349.00	0.00	24,349.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**		**24,349.00**	**24,349.00**	**0.00**	**24,349.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**24,349.00**	**24,349.00**	**0.00**	**24,349.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**118,000.00**	**118,000.00**	**0.00**	**117,999.91**	**0.00**	**0.09**	**0.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,999.91	0.00	(117,999.91)	(117,999.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,999.91**	**0.00**	**(117,999.91)**	**(117,999.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,999.91**	**0.00**	**(117,999.91)**	**(117,999.91)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B57 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,474.02	0.00	(6,474.02)	(6,474.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,474.02**	**0.00**	**(6,474.02)**	**(6,474.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	494.32	0.00	(494.32)	(494.32)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**494.32**	**0.00**	**(494.32)**	**(494.32)**
7111	Supplies	(6,302.00)	(6,302.00)	0.00	0.00	0.00	(6,302.00)	(6,302.00)
7112	Research Supplies	19,028.00	23,367.00	0.00	0.00	0.00	19,028.00	23,367.00
711200	Research Supplies	0.00	0.00	0.00	5,416.68	0.00	(5,416.68)	(5,416.68)
713000	Printing & Copying-General	0.00	0.00	538.30	1,964.97	0.00	(1,964.97)	(1,964.97)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,726.00**	**17,065.00**	**538.30**	**9,381.65**	**0.00**	**3,344.35**	**7,683.35**
***Total: 71 - Support**		**12,726.00**	**17,065.00**	**538.30**	**9,381.65**	**0.00**	**3,344.35**	**7,683.35**
****Total Direct Cost Expenditures**		**12,726.00**	**17,065.00**	**538.30**	**16,349.99**	**0.00**	**(3,623.99)**	**715.01**
760300	F&A Expenditures	4,146.00	4,146.00	0.00	4,146.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,146.00**	**4,146.00**	**0.00**	**4,146.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,146.00**	**4,146.00**	**0.00**	**4,146.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,872.00**	**21,211.00**	**538.30**	**20,495.99**	**0.00**	**(3,623.99)**	**715.01**
Revenue								
530000	Federal Programs	0.00	0.00	538.30	20,495.99	0.00	(20,495.99)	(20,495.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**538.30**	**20,495.99**	**0.00**	**(20,495.99)**	**(20,495.99)**
*****Total Revenue**		**0.00**	**0.00**	**538.30**	**20,495.99**	**0.00**	**(20,495.99)**	**(20,495.99)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B58 - Dartmouth Subcontract

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	140,000.00	185,000.00	0.00	0.00	0.00	140,000.00	185,000.00
730003	Subcontracts 03	0.00	0.00	22,435.34	182,332.66	0.00	(182,332.66)	(182,332.66)
***Total: 73 - Subcontracts**		**140,000.00**	**185,000.00**	**22,435.34**	**182,332.66**	**0.00**	**(42,332.66)**	**2,667.34**
****Total Direct Cost Expenditures**		**140,000.00**	**185,000.00**	**22,435.34**	**182,332.66**	**0.00**	**(42,332.66)**	**2,667.34**
*****Total Expenditures**		**140,000.00**	**185,000.00**	**22,435.34**	**182,332.66**	**0.00**	**(42,332.66)**	**2,667.34**
Revenue								
530000	Federal Programs	0.00	0.00	22,435.34	182,332.66	0.00	(182,332.66)	(182,332.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,435.34**	**182,332.66**	**0.00**	**(182,332.66)**	**(182,332.66)**
*****Total Revenue**		**0.00**	**0.00**	**22,435.34**	**182,332.66**	**0.00**	**(182,332.66)**	**(182,332.66)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B64 - 2008 Shiptime

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,411.00	5,411.00	0.00	0.00	0.00	5,411.00	5,411.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,411.00	0.00	(5,411.00)	(5,411.00)
Subtotal: Non-Travel Support		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,411.00**	**5,411.00**	**0.00**	**5,411.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,411.00	0.00	(5,411.00)	(5,411.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,411.00**	**0.00**	**(5,411.00)**	**(5,411.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,411.00**	**0.00**	**(5,411.00)**	**(5,411.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B97 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,721.00	0.00	(23,721.00)	(23,721.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,875.00	25,750.00	0.00	0.00	0.00	12,875.00	25,750.00
615F10	PAT	0.00	0.00	906.86	12,520.89	0.00	(12,520.89)	(12,520.89)
615NZ0	PAT Unallocated Budget (Bud Only)	16,406.00	32,812.00	0.00	0.00	0.00	16,406.00	32,812.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	900.15	0.00	(900.15)	(900.15)
617F10	Operating Staff	0.00	0.00	0.00	16,914.72	0.00	(16,914.72)	(16,914.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,175.00	0.00	(7,175.00)	(7,175.00)
***Total: 61 - Salaries and Wages**		**29,281.00**	**58,562.00**	**906.86**	**61,231.76**	**0.00**	**(31,950.76)**	**(2,669.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.62	0.00	(75.62)	(75.62)
65YF10	Full Fringe Benefit Distr Expe	12,972.00	25,944.00	404.16	22,336.92	0.00	(9,364.92)	3,607.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	597.24	0.00	(597.24)	(597.24)
***Total: 65 - Fringe Benefits**		**12,972.00**	**25,944.00**	**404.16**	**23,009.78**	**0.00**	**(10,037.78)**	**2,934.22**
710	Travel	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	218.20	0.00	(218.20)	(218.20)
710200	Foreign Travel	0.00	0.00	0.00	1,447.87	0.00	(1,447.87)	(1,447.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	506.36	0.00	(506.36)	(506.36)
Subtotal: Travel		**1,000.00**	**2,000.00**	**0.00**	**2,172.43**	**0.00**	**(1,172.43)**	**(172.43)**
7112	Research Supplies	571.00	1,142.00	0.00	0.00	0.00	571.00	1,142.00
714000	Postage-General	0.00	0.00	0.00	88.47	0.00	(88.47)	(88.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	976.44	0.00	(976.44)	(976.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.05	0.00	(18.05)	(18.05)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
Subtotal: Non-Travel Support		**571.00**	**1,142.00**	**0.00**	**1,232.94**	**0.00**	**(661.94)**	**(90.94)**
***Total: 71 - Support**		**1,571.00**	**3,142.00**	**0.00**	**3,405.37**	**0.00**	**(1,834.37)**	**(263.37)**
****Total Direct Cost Expenditures**		**43,824.00**	**87,648.00**	**1,311.02**	**87,646.91**	**0.00**	**(43,822.91)**	**1.09**
760300	F&A Expenditures	3,676.00	7,352.00	0.00	7,352.00	0.00	(3,676.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,676.00**	**7,352.00**	**0.00**	**7,352.00**	**0.00**	**(3,676.00)**	**0.00**
****Total Indirect Cost Expenditures**		**3,676.00**	**7,352.00**	**0.00**	**7,352.00**	**0.00**	**(3,676.00)**	**0.00**
*****Total Expenditures**		**47,500.00**	**95,000.00**	**1,311.02**	**94,998.91**	**0.00**	**(47,498.91)**	**1.09**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B97 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,311.02	94,998.91	0.00	(94,998.91)	(94,998.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,311.02**	**94,998.91**	**0.00**	**(94,998.91)**	**(94,998.91)**
*****Total Revenue**	**0.00**	**0.00**	**1,311.02**	**94,998.91**	**0.00**	**(94,998.91)**	**(94,998.91)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C02 - Communications and Info Progrm

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 4/6/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,190.00	62,380.00	0.00	0.00	0.00	31,190.00	62,380.00
615F10	PAT	0.00	0.00	0.00	62,395.69	0.00	(62,395.69)	(62,395.69)
***Total: 61 - Salaries and Wages**		**31,190.00**	**62,380.00**	**0.00**	**62,395.69**	**0.00**	**(31,205.69)**	**(15.69)**
65YF10	Full Fringe Benefit Distr Expe	13,818.00	27,636.00	0.00	26,011.77	0.00	(12,193.77)	1,624.23
***Total: 65 - Fringe Benefits**		**13,818.00**	**27,636.00**	**0.00**	**26,011.77**	**0.00**	**(12,193.77)**	**1,624.23**
710	Travel	500.00	1,000.00	0.00	0.00	0.00	500.00	1,000.00
710000	In-State Travel	0.00	0.00	105.81	334.81	0.00	(334.81)	(334.81)
710100	Out-of-State Travel	0.00	0.00	0.00	544.30	0.00	(544.30)	(544.30)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**1,000.00**	**105.81**	**954.11**	**0.00**	**(454.11)**	**45.89**
7112	Research Supplies	1,317.00	2,634.00	0.00	0.00	0.00	1,317.00	2,634.00
711200	Research Supplies	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
714000	Postage-General	0.00	0.00	0.00	282.03	0.00	(282.03)	(282.03)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	429.86	0.00	(429.86)	(429.86)
Subtotal: Non-Travel Support		**1,317.00**	**2,634.00**	**0.00**	**2,679.89**	**0.00**	**(1,362.89)**	**(45.89)**
***Total: 71 - Support**		**1,817.00**	**3,634.00**	**105.81**	**3,634.00**	**0.00**	**(1,817.00)**	**0.00**
****Total Direct Cost Expenditures**		**46,825.00**	**93,650.00**	**105.81**	**92,041.46**	**0.00**	**(45,216.46)**	**1,608.54**
760300	F&A Expenditures	12,175.00	24,350.00	27.51	23,930.90	0.00	(11,755.90)	419.10
***Total: 76 - F&A and Internal Allocations**		**12,175.00**	**24,350.00**	**27.51**	**23,930.90**	**0.00**	**(11,755.90)**	**419.10**
****Total Indirect Cost Expenditures**		**12,175.00**	**24,350.00**	**27.51**	**23,930.90**	**0.00**	**(11,755.90)**	**419.10**
*****Total Expenditures**		**59,000.00**	**118,000.00**	**133.32**	**115,972.36**	**0.00**	**(56,972.36)**	**2,027.64**
Revenue								
530000	Federal Programs	0.00	0.00	133.32	115,972.36	0.00	(115,972.36)	(115,972.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**133.32**	**115,972.36**	**0.00**	**(115,972.36)**	**(115,972.36)**
*****Total Revenue**		**0.00**	**0.00**	**133.32**	**115,972.36**	**0.00**	**(115,972.36)**	**(115,972.36)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,423.00	0.00	0.00	0.00	0.00	36,423.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	0.00	0.00	0.00	0.00	14,300.00	0.00
***Total: 61 - Salaries and Wages**		**50,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,723.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	22,470.00	0.00	0.00	0.00	0.00	22,470.00	0.00
***Total: 65 - Fringe Benefits**		**22,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,470.00**	**0.00**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
7112	Research Supplies	1,523.00	0.00	0.00	0.00	0.00	1,523.00	0.00
Subtotal: Non-Travel Support		**1,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.00**	**0.00**
***Total: 71 - Support**		**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,523.00**	**0.00**
****Total Direct Cost Expenditures**		**76,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,716.00**	**0.00**
760300	F&A Expenditures	8,842.00	0.00	0.00	0.00	0.00	8,842.00	0.00
***Total: 76 - F&A and Internal Allocations**		**8,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,842.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,842.00**	**0.00**
*****Total Expenditures**		**85,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,558.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C070 - Communications Program - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	81,403.00	81,403.00	0.00	0.00	0.00	81,403.00	81,403.00
***Total: 61 - Salaries and Wages**		**81,403.00**	**81,403.00**	**0.00**	**0.00**	**0.00**	**81,403.00**	**81,403.00**
65YF10	Full Fringe Benefit Distr Expe	35,697.00	35,697.00	0.00	0.00	0.00	35,697.00	35,697.00
***Total: 65 - Fringe Benefits**		**35,697.00**	**35,697.00**	**0.00**	**0.00**	**0.00**	**35,697.00**	**35,697.00**
****Total Direct Cost Expenditures**		**117,100.00**	**117,100.00**	**0.00**	**0.00**	**0.00**	**117,100.00**	**117,100.00**
760300	F&A Expenditures	40,048.00	40,048.00	0.00	0.00	0.00	40,048.00	40,048.00
***Total: 76 - F&A and Internal Allocations**		**40,048.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**40,048.00**	**40,048.00**
****Total Indirect Cost Expenditures**		**40,048.00**	**40,048.00**	**0.00**	**0.00**	**0.00**	**40,048.00**	**40,048.00**
*****Total Expenditures**		**157,148.00**	**157,148.00**	**0.00**	**0.00**	**0.00**	**157,148.00**	**157,148.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C074 - 2006-08 Sea Grant Program - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,000.00	82,000.00	0.00	0.00	0.00	82,000.00	82,000.00
***Total: 61 - Salaries and Wages**		**82,000.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**82,000.00**	**82,000.00**
65YF10	Full Fringe Benefit Distr Expe	35,960.00	35,960.00	0.00	0.00	0.00	35,960.00	35,960.00
***Total: 65 - Fringe Benefits**		**35,960.00**	**35,960.00**	**0.00**	**0.00**	**0.00**	**35,960.00**	**35,960.00**
****Total Direct Cost Expenditures**		**117,960.00**	**117,960.00**	**0.00**	**0.00**	**0.00**	**117,960.00**	**117,960.00**
760300	F&A Expenditures	40,342.00	40,342.00	0.00	0.00	0.00	40,342.00	40,342.00
***Total: 76 - F&A and Internal Allocations**		**40,342.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**40,342.00**	**40,342.00**
****Total Indirect Cost Expenditures**		**40,342.00**	**40,342.00**	**0.00**	**0.00**	**0.00**	**40,342.00**	**40,342.00**
*****Total Expenditures**		**158,302.00**	**158,302.00**	**0.00**	**0.00**	**0.00**	**158,302.00**	**158,302.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C553 - Program Management - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,810.00	57,810.00	0.00	0.00	0.00	57,810.00	57,810.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 61 - Salaries and Wages**		**61,510.00**	**61,510.00**	**0.00**	**0.00**	**0.00**	**61,510.00**	**61,510.00**
65YF10	Full Fringe Benefit Distr Expe	26,406.00	26,406.00	0.00	0.00	0.00	26,406.00	26,406.00
***Total: 65 - Fringe Benefits**		**26,406.00**	**26,406.00**	**0.00**	**0.00**	**0.00**	**26,406.00**	**26,406.00**
****Total Direct Cost Expenditures**		**87,916.00**	**87,916.00**	**0.00**	**0.00**	**0.00**	**87,916.00**	**87,916.00**
760300	F&A Expenditures	30,067.00	30,067.00	0.00	0.00	0.00	30,067.00	30,067.00
***Total: 76 - F&A and Internal Allocations**		**30,067.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**30,067.00**	**30,067.00**
****Total Indirect Cost Expenditures**		**30,067.00**	**30,067.00**	**0.00**	**0.00**	**0.00**	**30,067.00**	**30,067.00**
*****Total Expenditures**		**117,983.00**	**117,983.00**	**0.00**	**0.00**	**0.00**	**117,983.00**	**117,983.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C554 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,316.00	36,316.00	0.00	0.00	0.00	36,316.00	36,316.00
***Total: 61 - Salaries and Wages**		**36,316.00**	**36,316.00**	**0.00**	**0.00**	**0.00**	**36,316.00**	**36,316.00**
65YF10	Full Fringe Benefit Distr Expe	15,590.00	15,590.00	0.00	0.00	0.00	15,590.00	15,590.00
***Total: 65 - Fringe Benefits**		**15,590.00**	**15,590.00**	**0.00**	**0.00**	**0.00**	**15,590.00**	**15,590.00**
****Total Direct Cost Expenditures**		**51,906.00**	**51,906.00**	**0.00**	**0.00**	**0.00**	**51,906.00**	**51,906.00**
760300	F&A Expenditures	13,496.00	13,496.00	0.00	0.00	0.00	13,496.00	13,496.00
***Total: 76 - F&A and Internal Allocations**		**13,496.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**13,496.00**	**13,496.00**
****Total Indirect Cost Expenditures**		**13,496.00**	**13,496.00**	**0.00**	**0.00**	**0.00**	**13,496.00**	**13,496.00**
*****Total Expenditures**		**65,402.00**	**65,402.00**	**0.00**	**0.00**	**0.00**	**65,402.00**	**65,402.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C616 - Program Management - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,205.00	60,410.00	0.00	0.00	0.00	30,205.00	60,410.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,933.00	3,866.00	0.00	0.00	0.00	1,933.00	3,866.00
***Total: 61 - Salaries and Wages**		**32,138.00**	**64,276.00**	**0.00**	**0.00**	**0.00**	**32,138.00**	**64,276.00**
65YF10	Full Fringe Benefit Distr Expe	13,797.00	27,594.00	0.00	0.00	0.00	13,797.00	27,594.00
***Total: 65 - Fringe Benefits**		**13,797.00**	**27,594.00**	**0.00**	**0.00**	**0.00**	**13,797.00**	**27,594.00**
****Total Direct Cost Expenditures**		**45,935.00**	**91,870.00**	**0.00**	**0.00**	**0.00**	**45,935.00**	**91,870.00**
760300	F&A Expenditures	27,022.00	54,043.00	0.00	0.00	0.00	27,022.00	54,043.00
***Total: 76 - F&A and Internal Allocations**		**27,022.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**27,022.00**	**54,043.00**
****Total Indirect Cost Expenditures**		**27,022.00**	**54,043.00**	**0.00**	**0.00**	**0.00**	**27,022.00**	**54,043.00**
*****Total Expenditures**		**72,957.00**	**145,913.00**	**0.00**	**0.00**	**0.00**	**72,957.00**	**145,913.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C621 - Communications and Info Progrm - CS

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/17/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,955.00	41,910.00	0.00	0.00	0.00	20,955.00	41,910.00
***Total: 61 - Salaries and Wages**		**20,955.00**	**41,910.00**	**0.00**	**0.00**	**0.00**	**20,955.00**	**41,910.00**
65YF10	Full Fringe Benefit Distr Expe	9,283.00	18,566.00	0.00	0.00	0.00	9,283.00	18,566.00
***Total: 65 - Fringe Benefits**		**9,283.00**	**18,566.00**	**0.00**	**0.00**	**0.00**	**9,283.00**	**18,566.00**
****Total Direct Cost Expenditures**		**30,238.00**	**60,476.00**	**0.00**	**0.00**	**0.00**	**30,238.00**	**60,476.00**
760300	F&A Expenditures	7,862.00	15,724.00	0.00	0.00	0.00	7,862.00	15,724.00
***Total: 76 - F&A and Internal Allocations**		**7,862.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**7,862.00**	**15,724.00**
****Total Indirect Cost Expenditures**		**7,862.00**	**15,724.00**	**0.00**	**0.00**	**0.00**	**7,862.00**	**15,724.00**
*****Total Expenditures**		**38,100.00**	**76,200.00**	**0.00**	**0.00**	**0.00**	**38,100.00**	**76,200.00**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111A55 - 2006-07 Great Bay NERR Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
615F10	PAT	0.00	0.00	0.00	49,321.94	0.00	(49,321.94)	(49,321.94)
615NZ0	PAT Unallocated Budget (Bud Only)	49,222.00	49,222.00	0.00	0.00	0.00	49,222.00	49,222.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	84.47	0.00	(84.47)	(84.47)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	1,000.00	0.00	0.00	0.00	2,300.00	1,000.00
***Total: 61 - Salaries and Wages**		**61,752.00**	**50,222.00**	**0.00**	**49,406.41**	**0.00**	**12,345.59**	**815.59**
65YF10	Full Fringe Benefit Distr Expe	26,359.00	21,745.00	0.00	20,770.11	0.00	5,588.89	974.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total: 65 - Fringe Benefits**		**26,359.00**	**21,745.00**	**0.00**	**20,777.12**	**0.00**	**5,581.88**	**967.88**
710	Travel	1,167.00	667.00	0.00	0.00	0.00	1,167.00	667.00
Subtotal: Travel		**1,167.00**	**667.00**	**0.00**	**0.00**	**0.00**	**1,167.00**	**667.00**
711000	Purchasing Cards	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7112	Research Supplies	7,241.00	3,150.00	0.00	0.00	0.00	7,241.00	3,150.00
711200	Research Supplies	0.00	0.00	0.00	15,850.38	0.00	(15,850.38)	(15,850.38)
713000	Printing & Copying-General	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	585.07	0.00	(585.07)	(585.07)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
Subtotal: Non-Travel Support		**18,641.00**	**14,550.00**	**0.00**	**16,525.20**	**0.00**	**2,115.80**	**(1,975.20)**
***Total: 71 - Support**		**19,808.00**	**15,217.00**	**0.00**	**16,525.20**	**0.00**	**3,282.80**	**(1,308.20)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,639.50	0.00	(3,639.50)	(3,639.50)
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,639.50**	**0.00**	**(639.50)**	**(639.50)**
****Total Direct Cost Expenditures**		**110,919.00**	**90,184.00**	**0.00**	**90,348.23**	**0.00**	**20,570.77**	**(164.23)**
760300	F&A Expenditures	36,908.00	29,817.00	0.00	29,653.95	0.00	7,254.05	163.05
***Total: 76 - F&A and Internal Allocations**		**36,908.00**	**29,817.00**	**0.00**	**29,653.95**	**0.00**	**7,254.05**	**163.05**
****Total Indirect Cost Expenditures**		**36,908.00**	**29,817.00**	**0.00**	**29,653.95**	**0.00**	**7,254.05**	**163.05**
*****Total Expenditures**		**147,827.00**	**120,001.00**	**0.00**	**120,002.18**	**0.00**	**27,824.82**	**(1.18)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	120,002.18	0.00	(120,002.18)	(120,002.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**120,002.18**	**0.00**	**(120,002.18)**	**(120,002.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**120,002.18**	**0.00**	**(120,002.18)**	**(120,002.18)**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 111A55 - 2006-07 Great Bay NERR Program

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A55 - 2006-07 Great Bay NERR Program
Fund 15C481 - 2006-07 Great Bay NERR Program - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4200134	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,537.00	30,537.00	0.00	0.00	0.00	30,537.00	30,537.00
615F10	PAT	0.00	0.00	0.00	6,672.02	0.00	(6,672.02)	(6,672.02)
***Total: 61 - Salaries and Wages**		**30,537.00**	**30,537.00**	**0.00**	**6,672.02**	**0.00**	**23,864.98**	**23,864.98**
65YF10	Full Fringe Benefit Distr Expe	13,437.00	13,437.00	0.00	2,822.24	0.00	10,614.76	10,614.76
***Total: 65 - Fringe Benefits**		**13,437.00**	**13,437.00**	**0.00**	**2,822.24**	**0.00**	**10,614.76**	**10,614.76**
****Total Direct Cost Expenditures**		**43,974.00**	**43,974.00**	**0.00**	**9,494.26**	**0.00**	**34,479.74**	**34,479.74**
760300	F&A Expenditures	15,038.00	15,038.00	0.00	3,246.99	0.00	11,791.01	11,791.01
***Total: 76 - F&A and Internal Allocations**		**15,038.00**	**15,038.00**	**0.00**	**3,246.99**	**0.00**	**11,791.01**	**11,791.01**
****Total Indirect Cost Expenditures**		**15,038.00**	**15,038.00**	**0.00**	**3,246.99**	**0.00**	**11,791.01**	**11,791.01**
*****Total Expenditures**		**59,012.00**	**59,012.00**	**0.00**	**12,741.25**	**0.00**	**46,270.75**	**46,270.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,741.28	0.00	(12,741.28)	(12,741.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,741.28**	**0.00**	**(12,741.28)**	**(12,741.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,741.28**	**0.00**	**(12,741.28)**	**(12,741.28)**

Grant 111A81 - Program Administration
Fund 111A81 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	446,984.00	420,182.00	0.00	0.00	0.00	446,984.00	420,182.00
615F10	PAT	0.00	0.00	10,027.48	495,668.04	0.00	(495,668.04)	(495,668.04)
615F1R	Retro PAT	0.00	0.00	0.00	1,056.80	0.00	(1,056.80)	(1,056.80)
615NZ0	PAT Unallocated Budget (Bud Only)	176,020.00	135,796.00	0.00	0.00	0.00	176,020.00	135,796.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	149,133.00	149,133.00	0.00	0.00	0.00	149,133.00	149,133.00
***Total: 61 - Salaries and Wages**		**772,137.00**	**705,111.00**	**10,027.48**	**496,724.84**	**0.00**	**275,412.16**	**208,386.16**
65YF10	Full Fringe Benefit Distr Expe	332,808.00	298,161.00	4,468.92	208,364.47	0.00	124,443.53	89,796.53
***Total: 65 - Fringe Benefits**		**332,808.00**	**298,161.00**	**4,468.92**	**208,364.47**	**0.00**	**124,443.53**	**89,796.53**
710	Travel	20,500.00	20,000.00	0.00	0.00	0.00	20,500.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	13.20	0.00	(13.20)	(13.20)
710100	Out-of-State Travel	0.00	0.00	430.81	15,353.81	0.00	(15,353.81)	(15,353.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
Subtotal: Travel		**20,500.00**	**20,000.00**	**430.81**	**19,152.01**	**0.00**	**1,347.99**	**847.99**
7111	Supplies	15,440.00	15,440.00	0.00	0.00	0.00	15,440.00	15,440.00
7112	Research Supplies	31,813.00	24,023.00	0.00	0.00	0.00	31,813.00	24,023.00
711200	Research Supplies	0.00	0.00	0.00	14,229.86	0.00	(14,229.86)	(14,229.86)
713000	Printing & Copying-General	0.00	0.00	0.00	230.46	0.00	(230.46)	(230.46)
714000	Postage-General	0.00	0.00	0.00	401.44	0.00	(401.44)	(401.44)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	778.40	0.00	(778.40)	(778.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	146.13	0.00	(146.13)	(146.13)
716110	Rentals-Copier	0.00	0.00	0.00	1,895.23	0.00	(1,895.23)	(1,895.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	18,330.52	0.00	(18,330.52)	(18,330.52)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	355.39	0.00	(355.39)	(355.39)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	146.88	0.00	(146.88)	(146.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,798.40	0.00	(2,798.40)	(2,798.40)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.51	0.00	(159.51)	(159.51)
Subtotal: Non-Travel Support		**47,253.00**	**39,463.00**	**0.00**	**39,582.22**	**0.00**	**7,670.78**	**(119.22)**
***Total: 71 - Support**		**67,753.00**	**59,463.00**	**430.81**	**58,734.23**	**0.00**	**9,018.77**	**728.77**
730030	Subcontracts 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111A81 - Program Administration
Fund 111A81 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,172,698.00**	**1,062,735.00**	**14,927.21**	**763,823.54**	**0.00**	**408,874.46**	**298,911.46**
760300 F&A Expenditures	401,063.00	363,456.00	5,105.11	261,227.93	0.00	139,835.07	102,228.07
***Total: 76 - F&A and Internal Allocations**	**401,063.00**	**363,456.00**	**5,105.11**	**261,227.93**	**0.00**	**139,835.07**	**102,228.07**
****Total Indirect Cost Expenditures**	**401,063.00**	**363,456.00**	**5,105.11**	**261,227.93**	**0.00**	**139,835.07**	**102,228.07**
*****Total Expenditures**	**1,573,761.00**	**1,426,191.00**	**20,032.32**	**1,025,051.47**	**0.00**	**548,709.53**	**401,139.53**
Revenue							
530000 Federal Programs	0.00	0.00	20,032.32	1,025,051.47	0.00	(1,025,051.47)	(1,025,051.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,032.32**	**1,025,051.47**	**0.00**	**(1,025,051.47)**	**(1,025,051.47)**
*****Total Revenue**	**0.00**	**0.00**	**20,032.32**	**1,025,051.47**	**0.00**	**(1,025,051.47)**	**(1,025,051.47)**

Grant 111A81 - Program Administration
Fund 111A82 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	13,671.00	4,634.33	0.00	0.00	0.00	13,671.00	4,634.33
710100	Out-of-State Travel	0.00	0.00	0.00	1,721.92	0.00	(1,721.92)	(1,721.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,792.52	0.00	(2,792.52)	(2,792.52)
Subtotal: Travel		**13,671.00**	**4,634.33**	**0.00**	**4,514.44**	**0.00**	**9,156.56**	**119.89**
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,040.00	40.00	0.00	0.00	0.00	1,040.00	40.00
711200	Research Supplies	0.00	0.00	0.00	80.57	0.00	(80.57)	(80.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,077.59	0.00	(1,077.59)	(1,077.59)
Subtotal: Non-Travel Support		**2,040.00**	**1,040.00**	**0.00**	**1,158.16**	**0.00**	**881.84**	**(118.16)**
***Total: 71 - Support**		**15,711.00**	**5,674.33**	**0.00**	**5,672.60**	**0.00**	**10,038.40**	**1.73**
****Total Direct Cost Expenditures**		**15,711.00**	**5,674.33**	**0.00**	**5,672.60**	**0.00**	**10,038.40**	**1.73**
760300	F&A Expenditures	5,373.00	1,900.60	0.00	1,940.03	0.00	3,432.97	(39.43)
***Total: 76 - F&A and Internal Allocations**		**5,373.00**	**1,900.60**	**0.00**	**1,940.03**	**0.00**	**3,432.97**	**(39.43)**
****Total Indirect Cost Expenditures**		**5,373.00**	**1,900.60**	**0.00**	**1,940.03**	**0.00**	**3,432.97**	**(39.43)**
*****Total Expenditures**		**21,084.00**	**7,574.93**	**0.00**	**7,612.63**	**0.00**	**13,471.37**	**(37.70)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,612.63	0.00	(7,612.63)	(7,612.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,612.63**	**0.00**	**(7,612.63)**	**(7,612.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,612.63**	**0.00**	**(7,612.63)**	**(7,612.63)**

Grant 111A81 - Program Administration
Fund 111A83 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
615F10	PAT	0.00	0.00	3,428.75	212,414.69	0.00	(212,414.69)	(212,414.69)
615F1R	Retro PAT	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
615NZ0	PAT Unallocated Budget (Bud Only)	232,706.00	232,706.00	0.00	0.00	0.00	232,706.00	232,706.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,620.00	19,620.00	0.00	0.00	0.00	19,620.00	19,620.00
***Total: 61 - Salaries and Wages**		**252,326.00**	**252,326.00**	**3,428.75**	**218,053.83**	**0.00**	**34,272.17**	**34,272.17**
65YF10	Full Fringe Benefit Distr Expe	100,919.00	100,919.00	1,528.08	89,294.07	0.00	11,624.93	11,624.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
***Total: 65 - Fringe Benefits**		**100,919.00**	**100,919.00**	**1,528.08**	**89,693.07**	**0.00**	**11,225.93**	**11,225.93**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,744.99	0.00	(13,744.99)	(13,744.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,820.29	0.00	(1,820.29)	(1,820.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	995.51	0.00	(995.51)	(995.51)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**16,560.79**	**0.00**	**3,439.21**	**3,439.21**
7112	Research Supplies	375,250.00	130,365.00	0.00	0.00	0.00	375,250.00	130,365.00
711200	Research Supplies	0.00	0.00	737.15	16,707.40	0.00	(16,707.40)	(16,707.40)
713000	Printing & Copying-General	0.00	0.00	0.00	22,654.32	0.00	(22,654.32)	(22,654.32)
714000	Postage-General	0.00	0.00	1.72	1,670.05	0.00	(1,670.05)	(1,670.05)
714020	Postage-Labeling	0.00	0.00	0.00	136.59	0.00	(136.59)	(136.59)
714030	Postage-Express Mail	0.00	0.00	0.00	951.54	0.00	(951.54)	(951.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716110	Rentals-Copier	0.00	0.00	5.51	485.23	0.00	(485.23)	(485.23)
717200	Other Professional Services-General	0.00	0.00	1,122.75	37,620.05	0.00	(37,620.05)	(37,620.05)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,800.00	8,025.00	0.00	(8,025.00)	(8,025.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	928.96	0.00	(928.96)	(928.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.24	0.00	(149.24)	(149.24)
Subtotal: Non-Travel Support		**375,250.00**	**130,365.00**	**4,667.13**	**91,428.38**	**0.00**	**283,821.62**	**38,936.62**
***Total: 71 - Support**		**395,250.00**	**150,365.00**	**4,667.13**	**107,989.17**	**0.00**	**287,260.83**	**42,375.83**
****Total Direct Cost Expenditures**		**748,495.00**	**503,610.00**	**9,623.96**	**415,736.07**	**0.00**	**332,758.93**	**87,873.93**
760300	F&A Expenditures	255,984.00	225,888.00	3,291.40	142,181.72	0.00	113,802.28	83,706.28
***Total: 76 - F&A and Internal Allocations**		**255,984.00**	**225,888.00**	**3,291.40**	**142,181.72**	**0.00**	**113,802.28**	**83,706.28**

Grant 111A81 - Program Administration
Fund 111A83 - Tech and Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**255,984.00**	**225,888.00**	**3,291.40**	**142,181.72**	**0.00**	**113,802.28**	**83,706.28**
*****Total Expenditures**	**1,004,479.00**	**729,498.00**	**12,915.36**	**557,917.79**	**0.00**	**446,561.21**	**171,580.21**
Revenue							
530000 Federal Programs	0.00	0.00	12,915.36	557,917.79	0.00	(557,917.79)	(557,917.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,915.36**	**557,917.79**	**0.00**	**(557,917.79)**	**(557,917.79)**
*****Total Revenue**	**0.00**	**0.00**	**12,915.36**	**557,917.79**	**0.00**	**(557,917.79)**	**(557,917.79)**

Grant 111A81 - Program Administration
Fund 111A84 - Proposal Review

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	89,640.00	9,640.00	0.00	0.00	0.00	89,640.00	9,640.00
710000	In-State Travel	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,539.64	0.00	(6,539.64)	(6,539.64)
Subtotal: Travel		**89,640.00**	**9,640.00**	**0.00**	**6,601.96**	**0.00**	**83,038.04**	**3,038.04**
7112	Research Supplies	53,501.00	37,525.00	0.00	0.00	0.00	53,501.00	37,525.00
711200	Research Supplies	0.00	0.00	125.00	14,253.51	60.00	(14,313.51)	(14,313.51)
713000	Printing & Copying-General	0.00	0.00	0.00	2,474.00	0.00	(2,474.00)	(2,474.00)
714030	Postage-Express Mail	0.00	0.00	0.00	1,507.60	0.00	(1,507.60)	(1,507.60)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	75.00	9,725.00	0.00	(9,725.00)	(9,725.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	389.06	0.00	(389.06)	(389.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,731.48	0.00	(2,731.48)	(2,731.48)
Subtotal: Non-Travel Support		**53,501.00**	**37,525.00**	**200.00**	**31,830.65**	**60.00**	**21,610.35**	**5,634.35**
***Total: 71 - Support**		**143,141.00**	**47,165.00**	**200.00**	**38,432.61**	**60.00**	**104,648.39**	**8,672.39**
****Total Direct Cost Expenditures**		**143,141.00**	**47,165.00**	**200.00**	**38,432.61**	**60.00**	**104,648.39**	**8,672.39**
760300	F&A Expenditures	48,955.00	16,131.00	68.40	13,143.96	0.00	35,811.04	2,987.04
***Total: 76 - F&A and Internal Allocations**		**48,955.00**	**16,131.00**	**68.40**	**13,143.96**	**0.00**	**35,811.04**	**2,987.04**
****Total Indirect Cost Expenditures**		**48,955.00**	**16,131.00**	**68.40**	**13,143.96**	**0.00**	**35,811.04**	**2,987.04**
*****Total Expenditures**		**192,096.00**	**63,296.00**	**268.40**	**51,576.57**	**60.00**	**140,459.43**	**11,659.43**
Revenue								
530000	Federal Programs	0.00	0.00	268.40	51,576.57	0.00	(51,576.57)	(51,576.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**268.40**	**51,576.57**	**0.00**	**(51,576.57)**	**(51,576.57)**
*****Total Revenue**		**0.00**	**0.00**	**268.40**	**51,576.57**	**0.00**	**(51,576.57)**	**(51,576.57)**

Grant 111A81 - Program Administration
Fund 111A85 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,813.35	2,227.87	0.00	(2,227.87)	(2,227.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,697.63	0.00	(7,697.63)	(7,697.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	24,755.00	0.00	0.00	0.00	60,000.00	24,755.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,196.53	2,654.14	0.00	(2,654.14)	(2,654.14)
613NZ0	Grad Unallocated Budget (Bud Only)	96,578.00	26,648.00	0.00	0.00	0.00	96,578.00	26,648.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: 61 - Salaries and Wages**		**176,578.00**	**71,403.00**	**4,009.88**	**12,879.64**	**0.00**	**163,698.36**	**58,523.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	296.17	358.09	0.00	(358.09)	(358.09)
65YF10	Full Fringe Benefit Distr Expe	36,807.00	18,728.00	0.00	3,140.70	0.00	33,666.30	15,587.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 65 - Fringe Benefits**		**36,807.00**	**18,728.00**	**296.17**	**3,523.99**	**0.00**	**33,283.01**	**15,204.01**
710	Travel	9,834.00	0.00	0.00	0.00	0.00	9,834.00	0.00
Subtotal: Travel		**9,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,834.00**	**0.00**
7112	Research Supplies	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
711200	Research Supplies	0.00	0.00	271.00	21,387.48	0.00	(21,387.48)	(21,387.48)
Subtotal: Non-Travel Support		**3,520.00**	**3,520.00**	**271.00**	**21,387.48**	**0.00**	**(17,867.48)**	**(17,867.48)**
***Total: 71 - Support**		**13,354.00**	**3,520.00**	**271.00**	**21,387.48**	**0.00**	**(8,033.48)**	**(17,867.48)**
721100	Assistantships	37,660.00	0.00	0.00	0.00	0.00	37,660.00	0.00
***Total: 72 - Student and/or Participant Support**		**37,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,660.00**	**0.00**
****Total Direct Cost Expenditures**		**264,399.00**	**93,651.00**	**4,577.05**	**37,791.11**	**0.00**	**226,607.89**	**55,859.89**
760300	F&A Expenditures	91,453.00	31,564.00	2,059.67	17,006.02	0.00	74,446.98	14,557.98
***Total: 76 - F&A and Internal Allocations**		**91,453.00**	**31,564.00**	**2,059.67**	**17,006.02**	**0.00**	**74,446.98**	**14,557.98**
****Total Indirect Cost Expenditures**		**91,453.00**	**31,564.00**	**2,059.67**	**17,006.02**	**0.00**	**74,446.98**	**14,557.98**
*****Total Expenditures**		**355,852.00**	**125,215.00**	**6,636.72**	**54,797.13**	**0.00**	**301,054.87**	**70,417.87**
Revenue								
530000	Federal Programs	0.00	0.00	6,636.72	54,797.13	0.00	(54,797.13)	(54,797.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,636.72**	**54,797.13**	**0.00**	**(54,797.13)**	**(54,797.13)**
*****Total Revenue**		**0.00**	**0.00**	**6,636.72**	**54,797.13**	**0.00**	**(54,797.13)**	**(54,797.13)**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,708.05	63,132.74	0.00	(63,132.74)	(63,132.74)
615NZ0	PAT Unallocated Budget (Bud Only)	79,221.00	79,221.00	0.00	0.00	0.00	79,221.00	79,221.00
617F10	Operating Staff	0.00	0.00	0.00	2,177.28	0.00	(2,177.28)	(2,177.28)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.82	0.00	(37.82)	(37.82)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	18.63	0.00	(18.63)	(18.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,927.83	0.00	(4,927.83)	(4,927.83)
61SNWS	College Work Study	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: 61 - Salaries and Wages**		**96,721.00**	**96,721.00**	**6,708.05**	**70,378.30**	**0.00**	**26,342.70**	**26,342.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
65YF10	Full Fringe Benefit Distr Expe	35,635.00	35,635.00	2,989.56	27,683.19	0.00	7,951.81	7,951.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
***Total: 65 - Fringe Benefits**		**35,635.00**	**35,635.00**	**2,989.56**	**28,101.87**	**0.00**	**7,533.13**	**7,533.13**
710	Travel	4,530.00	4,530.00	0.00	0.00	0.00	4,530.00	4,530.00
Subtotal: Travel		**4,530.00**	**4,530.00**	**0.00**	**0.00**	**0.00**	**4,530.00**	**4,530.00**
711100	Supplies-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
7112	Research Supplies	137,639.00	137,639.00	0.00	0.00	0.00	137,639.00	137,639.00
711200	Research Supplies	0.00	0.00	3,477.37	22,963.45	3,442.97	(26,406.42)	(26,406.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	866.50	0.00	(866.50)	(866.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	100.70	0.00	(100.70)	(100.70)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	66.10	0.00	(66.10)	(66.10)
717200	Other Professional Services-General	0.00	0.00	1,187.00	31,187.00	0.00	(31,187.00)	(31,187.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	143.59	4,030.91	0.00	(4,030.91)	(4,030.91)
71C610	Insurance-Liability	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**137,639.00**	**137,639.00**	**4,807.96**	**89,697.66**	**3,442.97**	**44,498.37**	**44,498.37**
***Total: 71 - Support**		**142,169.00**	**142,169.00**	**4,807.96**	**89,697.66**	**3,442.97**	**49,028.37**	**49,028.37**
730000	Subcontracts	0.00	(73,923.00)	0.00	0.00	0.00	0.00	(73,923.00)
730001	Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730031	Subcontracts 31	0.00	0.00	0.00	179,836.00	0.00	(179,836.00)	(179,836.00)
***Total: 73 - Subcontracts**		**250,000.00**	**176,077.00**	**0.00**	**179,836.00**	**0.00**	**70,164.00**	**(3,759.00)**
****Total Direct Cost Expenditures**		**524,525.00**	**450,602.00**	**14,505.57**	**368,013.83**	**3,442.97**	**153,068.20**	**79,145.20**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	100,387.00	100,387.00	4,960.91	72,906.80	0.00	27,480.20	27,480.20
***Total: 76 - F&A and Internal Allocations**	**100,387.00**	**100,387.00**	**4,960.91**	**72,906.80**	**0.00**	**27,480.20**	**27,480.20**
****Total Indirect Cost Expenditures**	**100,387.00**	**100,387.00**	**4,960.91**	**72,906.80**	**0.00**	**27,480.20**	**27,480.20**
*****Total Expenditures**	**624,912.00**	**550,989.00**	**19,466.48**	**440,920.63**	**3,442.97**	**180,548.40**	**106,625.40**
Revenue							
530000 Federal Programs	0.00	0.00	19,466.48	440,920.63	0.00	(440,920.63)	(440,920.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**19,466.48**	**440,920.63**	**0.00**	**(440,920.63)**	**(440,920.63)**
*****Total Revenue**	**0.00**	**0.00**	**19,466.48**	**440,920.63**	**0.00**	**(440,920.63)**	**(440,920.63)**

Grant 111A81 - Program Administration
Fund 111A86 - Technical Support NERRS

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A87 - Program Workshops

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	0.00	(38,769.00)	0.00	0.00	0.00	0.00	(38,769.00)
***Total: 65 - Fringe Benefits**		**0.00**	**(38,769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,769.00)**
710	Travel	142,000.00	30,058.00	0.00	0.00	0.00	142,000.00	30,058.00
710000	In-State Travel	0.00	0.00	0.00	639.83	0.00	(639.83)	(639.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,093.98	0.00	(1,093.98)	(1,093.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26,494.19	0.00	(26,494.19)	(26,494.19)
Subtotal: Travel		**142,000.00**	**30,058.00**	**0.00**	**30,058.00**	**0.00**	**111,942.00**	**0.00**
7112	Research Supplies	45,550.00	44,132.00	0.00	0.00	0.00	45,550.00	44,132.00
711200	Research Supplies	0.00	0.00	0.00	23,244.25	0.00	(23,244.25)	(23,244.25)
713000	Printing & Copying-General	0.00	0.00	0.00	108.22	0.00	(108.22)	(108.22)
714030	Postage-Express Mail	0.00	0.00	0.00	1,199.60	0.00	(1,199.60)	(1,199.60)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,579.26	0.00	(9,579.26)	(9,579.26)
Subtotal: Non-Travel Support		**45,550.00**	**44,132.00**	**0.00**	**44,131.33**	**0.00**	**1,418.67**	**0.67**
***Total: 71 - Support**		**187,550.00**	**74,190.00**	**0.00**	**74,189.33**	**0.00**	**113,360.67**	**0.67**
****Total Direct Cost Expenditures**		**187,550.00**	**35,421.00**	**0.00**	**74,189.33**	**0.00**	**113,360.67**	**(38,768.33)**
760300	F&A Expenditures	64,142.00	64,142.00	0.00	25,372.70	0.00	38,769.30	38,769.30
***Total: 76 - F&A and Internal Allocations**		**64,142.00**	**64,142.00**	**0.00**	**25,372.70**	**0.00**	**38,769.30**	**38,769.30**
****Total Indirect Cost Expenditures**		**64,142.00**	**64,142.00**	**0.00**	**25,372.70**	**0.00**	**38,769.30**	**38,769.30**
*****Total Expenditures**		**251,692.00**	**99,563.00**	**0.00**	**99,562.03**	**0.00**	**152,129.97**	**0.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,562.03	0.00	(99,562.03)	(99,562.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,562.03**	**0.00**	**(99,562.03)**	**(99,562.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,562.03**	**0.00**	**(99,562.03)**	**(99,562.03)**

Grant 111A81 - Program Administration
Fund 111A88 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	80,500.00	0.00	(80,500.00)	(80,500.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**120,500.00**	**0.00**	**(120,500.00)**	**(120,500.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**120,500.00**	**0.00**	**(120,500.00)**	**(120,500.00)**
7300	Subcontracts	0.00	156,885.00	0.00	0.00	0.00	0.00	156,885.00
730000	Subcontracts	0.00	221,493.00	0.00	0.00	0.00	0.00	221,493.00
730001	Subcontracts 01	7,573,883.93	7,479,100.93	0.00	0.00	0.00	7,573,883.93	7,479,100.93
730002	Subcontracts 02	0.00	0.00	0.00	315,941.24	658.76	(316,600.00)	(316,600.00)
730003	Subcontracts 03	0.00	0.00	0.00	304,335.88	0.00	(304,335.88)	(304,335.88)
730004	Subcontracts 04	0.00	0.00	0.00	187,481.62	0.00	(187,481.62)	(187,481.62)
730005	Subcontracts 05	0.00	0.00	0.00	211,383.00	0.00	(211,383.00)	(211,383.00)
730006	Subcontracts 06	0.00	0.00	0.00	270,274.00	0.00	(270,274.00)	(270,274.00)
730007	Subcontracts 07	0.00	0.00	0.00	213,119.78	0.00	(213,119.78)	(213,119.78)
730008	Subcontracts 08	0.00	0.00	0.00	219,709.00	0.00	(219,709.00)	(219,709.00)
730010	Subcontracts 10	0.00	0.00	0.00	156,448.00	0.00	(156,448.00)	(156,448.00)
730011	Subcontracts 11	0.00	0.00	0.00	212,944.32	0.00	(212,944.32)	(212,944.32)
730012	Subcontracts 12	0.00	0.00	0.00	201,695.93	0.00	(201,695.93)	(201,695.93)
730013	Subcontracts 13	0.00	0.00	0.00	181,043.99	0.00	(181,043.99)	(181,043.99)
730014	Subcontracts 14	0.00	0.00	0.00	159,631.00	0.00	(159,631.00)	(159,631.00)
730015	Subcontracts 15	0.00	0.00	0.00	397,054.00	0.00	(397,054.00)	(397,054.00)
730016	Subcontracts 16	0.00	0.00	0.00	273,807.65	2,079.35	(275,887.00)	(275,887.00)
730017	Subcontracts 17	0.00	0.00	0.00	204,646.66	0.00	(204,646.66)	(204,646.66)
730018	Subcontracts 18	0.00	0.00	0.00	161,066.43	0.00	(161,066.43)	(161,066.43)
730020	Subcontracts 20	0.00	0.00	0.00	268,485.01	12.99	(268,498.00)	(268,498.00)
730021	Subcontracts 21	0.00	0.00	0.00	442,787.00	0.00	(442,787.00)	(442,787.00)
730023	Subcontracts 23	0.00	0.00	0.00	199,290.04	0.00	(199,290.04)	(199,290.04)
730024	Subcontracts 24	0.00	0.00	0.00	322,381.00	0.00	(322,381.00)	(322,381.00)
730025	Subcontracts 25	0.00	0.00	0.00	319,500.00	0.00	(319,500.00)	(319,500.00)
730026	Subcontracts 26	0.00	0.00	0.00	100,456.36	0.00	(100,456.36)	(100,456.36)
730027	Subcontracts 27	0.00	0.00	0.00	144,886.12	8,253.88	(153,140.00)	(153,140.00)
730028	Subcontracts 28	0.00	0.00	0.00	221,963.78	0.00	(221,963.78)	(221,963.78)
730029	Subcontracts 29	0.00	0.00	0.00	235,335.87	0.00	(235,335.87)	(235,335.87)
730032	Subcontracts 32	0.00	0.00	0.00	170,864.00	0.00	(170,864.00)	(170,864.00)
730033	Subcontracts 33	0.00	0.00	0.00	198,050.00	0.00	(198,050.00)	(198,050.00)
730034	Subcontracts 34	0.00	0.00	2,671.78	297,089.64	1,848.36	(298,938.00)	(298,938.00)

Grant 111A81 - Program Administration
Fund 111A88 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 9/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730035	Subcontracts 35	0.00	0.00	0.00	247,539.40	247,460.60	(495,000.00)	(495,000.00)
730036	Subcontracts 36	0.00	0.00	38,329.23	341,289.02	258,488.98	(599,778.00)	(599,778.00)
***Total: 73 - Subcontracts**		**7,573,883.93**	**7,857,478.93**	**41,001.01**	**7,180,499.74**	**518,802.92**	**(125,418.73)**	**158,176.27**
****Total Direct Cost Expenditures**		**7,573,883.93**	**7,857,478.93**	**41,001.01**	**7,300,999.74**	**518,802.92**	**(245,918.73)**	**37,676.27**
760300	F&A Expenditures	156,000.00	214,500.00	0.00	226,330.06	0.00	(70,330.06)	(11,830.06)
***Total: 76 - F&A and Internal Allocations**		**156,000.00**	**214,500.00**	**0.00**	**226,330.06**	**0.00**	**(70,330.06)**	**(11,830.06)**
****Total Indirect Cost Expenditures**		**156,000.00**	**214,500.00**	**0.00**	**226,330.06**	**0.00**	**(70,330.06)**	**(11,830.06)**
*****Total Expenditures**		**7,729,883.93**	**8,071,978.93**	**41,001.01**	**7,527,329.80**	**518,802.92**	**(316,248.79)**	**25,846.21**
Revenue								
530000	Federal Programs	0.00	0.00	41,001.01	7,527,329.80	0.00	(7,527,329.80)	(7,527,329.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,001.01**	**7,527,329.80**	**0.00**	**(7,527,329.80)**	**(7,527,329.80)**
*****Total Revenue**		**0.00**	**0.00**	**41,001.01**	**7,527,329.80**	**0.00**	**(7,527,329.80)**	**(7,527,329.80)**

Grant 111A81 - Program Administration
Fund 111A89 - Enviro Tech Develop Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	347,087.00	258,273.00	0.00	0.00	0.00	347,087.00	258,273.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**347,087.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**347,087.00**	**258,273.00**
***Total: 71 - Support**		**347,087.00**	**258,273.00**	**0.00**	**0.00**	**0.00**	**347,087.00**	**258,273.00**
730001	Subcontracts 01	0.00	(111,791.00)	0.00	0.00	0.00	0.00	(111,791.00)
730019	Subcontracts 19	0.00	0.00	0.00	249,705.00	0.00	(249,705.00)	(249,705.00)
***Total: 73 - Subcontracts**		**0.00**	**(111,791.00)**	**0.00**	**249,705.00**	**0.00**	**(249,705.00)**	**(361,496.00)**
****Total Direct Cost Expenditures**		**347,087.00**	**146,482.00**	**0.00**	**249,705.00**	**0.00**	**97,382.00**	**(103,223.00)**
760300	F&A Expenditures	156,189.00	109,723.00	0.00	6,500.00	0.00	149,689.00	103,223.00
***Total: 76 - F&A and Internal Allocations**		**156,189.00**	**109,723.00**	**0.00**	**6,500.00**	**0.00**	**149,689.00**	**103,223.00**
****Total Indirect Cost Expenditures**		**156,189.00**	**109,723.00**	**0.00**	**6,500.00**	**0.00**	**149,689.00**	**103,223.00**
*****Total Expenditures**		**503,276.00**	**256,205.00**	**0.00**	**256,205.00**	**0.00**	**247,071.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	256,205.00	0.00	(256,205.00)	(256,205.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**256,205.00**	**0.00**	**(256,205.00)**	**(256,205.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**256,205.00**	**0.00**	**(256,205.00)**	**(256,205.00)**

Grant 111A81 - Program Administration
Fund 111A90 - Tech Utilization Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00
Subtotal: Non-Travel Support	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
***Total: 71 - Support**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
****Total Direct Cost Expenditures**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
760300 F&A Expenditures	27,360.00	0.00	0.00	0.00	0.00	27,360.00	0.00
***Total: 76 - F&A and Internal Allocations**	**27,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,360.00**	**0.00**
****Total Indirect Cost Expenditures**	**27,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,360.00**	**0.00**
*****Total Expenditures**	**107,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,360.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A91 - Tech Utilization Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	631,000.00	561,522.00	0.00	0.00	0.00	631,000.00	561,522.00
730009	Subcontracts 09	0.00	0.00	0.00	224,679.07	0.00	(224,679.07)	(224,679.07)
730017	Subcontracts 17	0.00	0.00	0.00	91,000.00	0.00	(91,000.00)	(91,000.00)
730030	Subcontracts 30	0.00	0.00	0.00	242,436.52	0.00	(242,436.52)	(242,436.52)
***Total: 73 - Subcontracts**		**631,000.00**	**561,522.00**	**0.00**	**558,115.59**	**0.00**	**72,884.41**	**3,406.41**
****Total Direct Cost Expenditures**		**631,000.00**	**561,522.00**	**0.00**	**558,115.59**	**0.00**	**72,884.41**	**3,406.41**
760300	F&A Expenditures	45,000.00	16,176.07	0.00	26,000.00	0.00	19,000.00	(9,823.93)
***Total: 76 - F&A and Internal Allocations**		**45,000.00**	**16,176.07**	**0.00**	**26,000.00**	**0.00**	**19,000.00**	**(9,823.93)**
****Total Indirect Cost Expenditures**		**45,000.00**	**16,176.07**	**0.00**	**26,000.00**	**0.00**	**19,000.00**	**(9,823.93)**
*****Total Expenditures**		**676,000.00**	**577,698.07**	**0.00**	**584,115.59**	**0.00**	**91,884.41**	**(6,417.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	584,115.59	0.00	(584,115.59)	(584,115.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**584,115.59**	**0.00**	**(584,115.59)**	**(584,115.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**584,115.59**	**0.00**	**(584,115.59)**	**(584,115.59)**

Grant 111A81 - Program Administration
Fund 111B72 - Tech Dev and Demo on Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	376,287.00	0.00	0.00	0.00	0.00	376,287.00	0.00
***Total: 73 - Subcontracts**	**376,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376,287.00**	**0.00**
****Total Direct Cost Expenditures**	**376,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376,287.00**	**0.00**
760300 F&A Expenditures	190,931.00	0.00	0.00	0.00	0.00	190,931.00	0.00
***Total: 76 - F&A and Internal Allocations**	**190,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,931.00**	**0.00**
****Total Indirect Cost Expenditures**	**190,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,931.00**	**0.00**
*****Total Expenditures**	**567,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567,218.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111B73 - NEERS Tech Support Off Campus

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	400,000.00	769,678.00	0.00	0.00	0.00	400,000.00	769,678.00
730037	Subcontracts 37	0.00	0.00	10,209.26	187,002.73	85,968.27	(272,971.00)	(272,971.00)
730038	Subcontracts 38	0.00	0.00	0.00	97,845.55	118,246.45	(216,092.00)	(216,092.00)
730039	Subcontracts 39	0.00	0.00	20,414.61	151,150.96	149,878.65	(301,029.61)	(301,029.61)
***Total: 73 - Subcontracts**		**400,000.00**	**769,678.00**	**30,623.87**	**435,999.24**	**354,093.37**	**(390,092.61)**	**(20,414.61)**
****Total Direct Cost Expenditures**		**400,000.00**	**769,678.00**	**30,623.87**	**435,999.24**	**354,093.37**	**(390,092.61)**	**(20,414.61)**
760300	F&A Expenditures	39,000.00	19,500.00	0.00	19,500.00	0.00	19,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,000.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**
*****Total Expenditures**		**439,000.00**	**789,178.00**	**30,623.87**	**455,499.24**	**354,093.37**	**(370,592.61)**	**(20,414.61)**
Revenue								
530000	Federal Programs	0.00	0.00	30,623.87	455,499.24	0.00	(455,499.24)	(455,499.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,623.87**	**455,499.24**	**0.00**	**(455,499.24)**	**(455,499.24)**
*****Total Revenue**		**0.00**	**0.00**	**30,623.87**	**455,499.24**	**0.00**	**(455,499.24)**	**(455,499.24)**

Grant 111A81 - Program Administration
Fund 111C26 - Stormwater Research and Demo

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,538.45	22,067.13	0.00	(22,067.13)	(22,067.13)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,453.10	0.00	(1,453.10)	(1,453.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,179.47	0.00	(54,179.47)	(54,179.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	268,738.00	0.00	0.00	0.00	0.00	268,738.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	617.30	0.00	(617.30)	(617.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,822.64	0.00	(26,822.64)	(26,822.64)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,581.00	0.00	0.00	0.00	0.00	20,581.00
615F10	PAT	0.00	0.00	670.02	47,232.70	0.00	(47,232.70)	(47,232.70)
615F1R	Retro PAT	0.00	0.00	0.00	955.25	0.00	(955.25)	(955.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,060.00	0.00	0.00	0.00	0.00	28,060.00
61CPEX	Part Time Salary	0.00	0.00	0.00	183.68	0.00	(183.68)	(183.68)
61CPHX	Part Time Hourly	0.00	0.00	4,658.00	10,874.00	0.00	(10,874.00)	(10,874.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	740.00	740.00	0.00	(740.00)	(740.00)
61SNSH	Student Labor	0.00	0.00	5,069.50	33,517.56	0.00	(33,517.56)	(33,517.56)
61SNWS	College Work Study	0.00	0.00	18.00	294.00	0.00	(294.00)	(294.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**325,379.00**	**16,693.97**	**198,936.83**	**0.00**	**(198,936.83)**	**126,442.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	413.55	1,732.66	0.00	(1,732.66)	(1,732.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	115,877.00	298.66	45,167.54	0.00	(45,167.54)	70,709.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	330.71	787.47	0.00	(787.47)	(787.47)
65YT10	FT Temp Benefit Distr	0.00	0.00	57.29	57.29	0.00	(57.29)	(57.29)
***Total: 65 - Fringe Benefits**		**0.00**	**115,877.00**	**1,100.21**	**47,744.96**	**0.00**	**(47,744.96)**	**68,132.04**
710	Travel	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
710000	In-State Travel	0.00	0.00	276.80	516.80	0.00	(516.80)	(516.80)
710100	Out-of-State Travel	0.00	0.00	730.03	16,200.37	0.00	(16,200.37)	(16,200.37)
710300	Conference Registration Fees	0.00	0.00	150.00	8,217.50	0.00	(8,217.50)	(8,217.50)
710400	Student or Non-Emp Travel	0.00	0.00	884.20	2,633.90	0.00	(2,633.90)	(2,633.90)
Subtotal: Travel		**0.00**	**34,000.00**	**2,041.03**	**27,568.57**	**0.00**	**(27,568.57)**	**6,431.43**
711100	Supplies-General	0.00	0.00	0.00	193.90	0.00	(193.90)	(193.90)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,171.45	0.00	(1,171.45)	(1,171.45)
7112	Research Supplies	0.00	147,065.00	0.00	0.00	0.00	0.00	147,065.00
711200	Research Supplies	0.00	0.00	1,041.27	42,546.48	0.00	(42,546.48)	(42,546.48)
713000	Printing & Copying-General	0.00	0.00	430.38	3,604.81	0.00	(3,604.81)	(3,604.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	16.10	50.52	0.00	(50.52)	(50.52)
716000	Maintenance & Repairs-General	0.00	0.00	1,101.48	1,101.48	0.00	(1,101.48)	(1,101.48)

Grant 111A81 - Program Administration
Fund 111C26 - Stormwater Research and Demo

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	2,164.78	7,126.04	0.00	(7,126.04)	(7,126.04)
718000	Telecom-General	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.00	1,879.81	0.00	(1,879.81)	(1,879.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	25.48	414.07	0.00	(414.07)	(414.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	504.35	0.00	(504.35)	(504.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,258.98	0.00	(2,258.98)	(2,258.98)
Subtotal: Non-Travel Support		**0.00**	**147,065.00**	**4,849.49**	**60,921.66**	**0.00**	**(60,921.66)**	**86,143.34**
***Total: 71 - Support**		**0.00**	**181,065.00**	**6,890.52**	**88,490.23**	**0.00**	**(88,490.23)**	**92,574.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
721100	Assistantships	0.00	12,126.00	0.00	0.00	0.00	0.00	12,126.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,624.00	0.00	(13,624.00)	(13,624.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,126.00**	**0.00**	**15,307.00**	**0.00**	**(15,307.00)**	**(3,181.00)**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
****Total Direct Cost Expenditures**		**0.00**	**644,447.00**	**24,684.70**	**350,479.02**	**0.00**	**(350,479.02)**	**293,967.98**
760300	F&A Expenditures	0.00	280,045.00	11,108.14	150,827.44	0.00	(150,827.44)	129,217.56
***Total: 76 - F&A and Internal Allocations**		**0.00**	**280,045.00**	**11,108.14**	**150,827.44**	**0.00**	**(150,827.44)**	**129,217.56**
****Total Indirect Cost Expenditures**		**0.00**	**280,045.00**	**11,108.14**	**150,827.44**	**0.00**	**(150,827.44)**	**129,217.56**
*****Total Expenditures**		**0.00**	**924,492.00**	**35,792.84**	**501,306.46**	**0.00**	**(501,306.46)**	**423,185.54**
Revenue								
530000	Federal Programs	0.00	0.00	35,792.84	501,306.46	0.00	(501,306.46)	(501,306.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,792.84**	**501,306.46**	**0.00**	**(501,306.46)**	**(501,306.46)**
*****Total Revenue**		**0.00**	**0.00**	**35,792.84**	**501,306.46**	**0.00**	**(501,306.46)**	**(501,306.46)**

Grant 111A81 - Program Administration
Fund 111C39 - George Washington Sub

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	48,104.07	48,104.07	0.00	0.00	0.00	48,104.07	48,104.07
730041	Subcontracts 41	0.00	0.00	0.00	48,101.89	0.00	(48,101.89)	(48,101.89)
***Total: 73 - Subcontracts**		**48,104.07**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**2.18**	**2.18**
****Total Direct Cost Expenditures**		**48,104.07**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**2.18**	**2.18**
*****Total Expenditures**		**48,104.07**	**48,104.07**	**0.00**	**48,101.89**	**0.00**	**2.18**	**2.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,101.89	0.00	(48,101.89)	(48,101.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,101.89**	**0.00**	**(48,101.89)**	**(48,101.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,101.89**	**0.00**	**(48,101.89)**	**(48,101.89)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B23 - AMAC 2007 Program Admin

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,172.00	7,172.00	0.00	0.00	0.00	7,172.00	7,172.00
615F10	PAT	0.00	0.00	0.00	3,078.16	0.00	(3,078.16)	(3,078.16)
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,216.55	0.00	(2,216.55)	(2,216.55)
61SNZ0	Student Labor Unallocated(Bud Only)	(102,500.00)	(102,500.00)	0.00	0.00	0.00	(102,500.00)	(102,500.00)
***Total: 61 - Salaries and Wages**		**7,172.00**	**7,172.00**	**0.00**	**8,369.71**	**0.00**	**(1,197.71)**	**(1,197.71)**
65YF10	Full Fringe Benefit Distr Expe	2,941.00	2,941.00	0.00	1,258.44	0.00	1,682.56	1,682.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.49	0.00	(444.49)	(444.49)
***Total: 65 - Fringe Benefits**		**2,941.00**	**2,941.00**	**0.00**	**1,702.93**	**0.00**	**1,238.07**	**1,238.07**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	2,504.00	2,504.00	0.00	0.00	0.00	2,504.00	2,504.00
711200	Research Supplies	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,504.00**	**2,504.00**	**0.00**	**38.90**	**0.00**	**2,465.10**	**2,465.10**
***Total: 71 - Support**		**2,504.00**	**2,504.00**	**0.00**	**38.90**	**0.00**	**2,465.10**	**2,465.10**
****Total Direct Cost Expenditures**		**12,617.00**	**12,617.00**	**0.00**	**10,111.54**	**0.00**	**2,505.46**	**2,505.46**
760300	F&A Expenditures	954.00	954.00	0.00	3,458.16	0.00	(2,504.16)	(2,504.16)
***Total: 76 - F&A and Internal Allocations**		**954.00**	**954.00**	**0.00**	**3,458.16**	**0.00**	**(2,504.16)**	**(2,504.16)**
****Total Indirect Cost Expenditures**		**954.00**	**954.00**	**0.00**	**3,458.16**	**0.00**	**(2,504.16)**	**(2,504.16)**
*****Total Expenditures**		**13,571.00**	**13,571.00**	**0.00**	**13,569.70**	**0.00**	**1.30**	**1.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,569.70	0.00	(13,569.70)	(13,569.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,569.70**	**0.00**	**(13,569.70)**	**(13,569.70)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B23 - AMAC 2007 Program Admin

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**13,569.70**	**0.00**	**(13,569.70)**	**(13,569.70)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B24 - AMAC 07 Prj Infra Support

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OAR4170508 CFDA #: 11.417
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2007 - 08/31/2009

Fund Information

Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**43.00**	**0.00**	**(43.00)**	**(43.00)**
711000	Purchasing Cards	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
7112	Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
711200	Research Supplies	0.00	0.00	0.00	58,680.85	0.00	(58,680.85)	(58,680.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,380.00	0.00	(6,380.00)	(6,380.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.01	0.00	(36.01)	(36.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,005.85	0.00	(3,005.85)	(3,005.85)
717200	Other Professional Services-General	0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	456.89	0.00	(456.89)	(456.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
719125	Licenses/Professional Fees	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
71C610	Insurance-Liability	0.00	0.00	0.00	2,407.00	0.00	(2,407.00)	(2,407.00)
Subtotal: Non-Travel Support		**83,000.00**	**83,000.00**	**0.00**	**82,955.80**	**0.00**	**44.20**	**44.20**
***Total: 71 - Support**		**83,000.00**	**83,000.00**	**0.00**	**82,998.80**	**0.00**	**1.20**	**1.20**
****Total Direct Cost Expenditures**		**83,000.00**	**83,000.00**	**0.00**	**82,998.80**	**0.00**	**1.20**	**1.20**
760300	F&A Expenditures	28,386.00	28,386.00	0.00	28,385.74	0.00	0.26	0.26
***Total: 76 - F&A and Internal Allocations**		**28,386.00**	**28,386.00**	**0.00**	**28,385.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**28,386.00**	**28,386.00**	**0.00**	**28,385.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**111,386.00**	**111,386.00**	**0.00**	**111,384.54**	**0.00**	**1.46**	**1.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,384.54	0.00	(111,384.54)	(111,384.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,384.54**	**0.00**	**(111,384.54)**	**(111,384.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,384.54**	**0.00**	**(111,384.54)**	**(111,384.54)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B25 - AMAC 2007 Mgmt & Operations

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	114,622.94	0.00	(114,622.94)	(114,622.94)
615NZ0	PAT Unallocated Budget (Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 61 - Salaries and Wages**		**119,800.00**	**119,800.00**	**0.00**	**118,022.94**	**0.00**	**1,777.06**	**1,777.06**
65YF10	Full Fringe Benefit Distr Expe	46,829.00	46,829.00	0.00	46,769.44	0.00	59.56	59.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.28	0.00	(282.28)	(282.28)
***Total: 65 - Fringe Benefits**		**46,829.00**	**46,829.00**	**0.00**	**47,051.72**	**0.00**	**(222.72)**	**(222.72)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,318.26	0.00	(1,318.26)	(1,318.26)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,743.26**	**0.00**	**1,256.74**	**1,256.74**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	1,364.68	0.00	(1,364.68)	(1,364.68)
713000	Printing & Copying-General	0.00	0.00	0.00	74.56	0.00	(74.56)	(74.56)
714000	Postage-General	0.00	0.00	0.00	234.97	0.00	(234.97)	(234.97)
714030	Postage-Express Mail	0.00	0.00	0.00	49.05	0.00	(49.05)	(49.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	740.74	0.00	(740.74)	(740.74)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	4,243.45	0.00	(4,243.45)	(4,243.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.65	0.00	(83.65)	(83.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**12,807.88**	**0.00**	**(2,807.88)**	**(2,807.88)**
***Total: 71 - Support**		**13,000.00**	**13,000.00**	**0.00**	**14,551.14**	**0.00**	**(1,551.14)**	**(1,551.14)**
****Total Direct Cost Expenditures**		**179,629.00**	**179,629.00**	**0.00**	**179,625.80**	**0.00**	**3.20**	**3.20**
760300	F&A Expenditures	61,433.00	61,433.00	0.00	61,432.08	0.00	0.92	0.92
***Total: 76 - F&A and Internal Allocations**		**61,433.00**	**61,433.00**	**0.00**	**61,432.08**	**0.00**	**0.92**	**0.92**

Grant 111B23 - AMAC 2007 Program Admin
Fund 111B25 - AMAC 2007 Mgmt & Operations

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**61,433.00**	**61,433.00**	**0.00**	**61,432.08**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**	**241,062.00**	**241,062.00**	**0.00**	**241,057.88**	**0.00**	**4.12**	**4.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,057.88	0.00	(241,057.88)	(241,057.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**241,057.88**	**0.00**	**(241,057.88)**	**(241,057.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**241,057.88**	**0.00**	**(241,057.88)**	**(241,057.88)**

Grant 111B23 - AMAC 2007 Program Admin
Fund 15P070 - AMAC 2007 Program Admin - PI

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4170508	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,571.34	0.00	(23,571.34)	(23,571.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,482.50	0.00	(8,482.50)	(8,482.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**33,703.84**	**0.00**	**(33,703.84)**	**(33,703.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,668.27	0.00	(9,668.27)	(9,668.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	851.13	0.00	(851.13)	(851.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10,519.40**	**0.00**	**(10,519.40)**	**(10,519.40)**
710100	Out-of-State Travel	0.00	0.00	0.00	172.84	0.00	(172.84)	(172.84)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**262.84**	**0.00**	**(262.84)**	**(262.84)**
7112	Research Supplies	61,685.75	61,685.75	0.00	0.00	0.00	61,685.75	61,685.75
711200	Research Supplies	0.00	0.00	0.00	6,460.87	0.00	(6,460.87)	(6,460.87)
713000	Printing & Copying-General	0.00	0.00	0.00	17.13	0.00	(17.13)	(17.13)
714000	Postage-General	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	397.71	0.00	(397.71)	(397.71)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,845.85	0.00	(1,845.85)	(1,845.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.34	0.00	(73.34)	(73.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
Subtotal: Non-Travel Support		**61,685.75**	**61,685.75**	**0.00**	**17,197.80**	**0.00**	**44,487.95**	**44,487.95**
***Total: 71 - Support**		**61,685.75**	**61,685.75**	**0.00**	**17,460.64**	**0.00**	**44,225.11**	**44,225.11**
****Total Direct Cost Expenditures**		**61,685.75**	**61,685.75**	**0.00**	**61,683.88**	**0.00**	**1.87**	**1.87**
760300	F&A Expenditures	21,095.85	21,095.85	0.00	21,095.98	0.00	(0.13)	(0.13)
***Total: 76 - F&A and Internal Allocations**		**21,095.85**	**21,095.85**	**0.00**	**21,095.98**	**0.00**	**(0.13)**	**(0.13)**
****Total Indirect Cost Expenditures**		**21,095.85**	**21,095.85**	**0.00**	**21,095.98**	**0.00**	**(0.13)**	**(0.13)**
*****Total Expenditures**		**82,781.60**	**82,781.60**	**0.00**	**82,779.86**	**0.00**	**1.74**	**1.74**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	82,781.60	0.00	(82,781.60)	(82,781.60)

Grant 111B23 - AMAC 2007 Program Admin
Fund 15P070 - AMAC 2007 Program Admin - PI

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA07OAR4170508 CFDA #: 11.417
Resp Org:	URRCIN
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2009

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**82,781.60**	**0.00**	**(82,781.60)**	**(82,781.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**82,781.60**	**0.00**	**(82,781.60)**	**(82,781.60)**

Grant 111B76 - Tech Support Mussels
Fund 111B76 - Tech Support Mussels

Status: Closing - OSR/Central Off Review
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08OAR4170825	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
615F10	PAT	0.00	0.00	0.00	81,380.40	0.00	(81,380.40)	(81,380.40)
615F1R	Retro PAT	0.00	0.00	0.00	657.85	0.00	(657.85)	(657.85)
615NZ0	PAT Unallocated Budget (Bud Only)	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,999.41	0.00	(12,999.41)	(12,999.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,330.00	8,330.00	0.00	0.00	0.00	8,330.00	8,330.00
61CPEX	Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.72	0.00	(405.72)	(405.72)
***Total: 61 - Salaries and Wages**		**96,530.00**	**96,530.00**	**0.00**	**96,393.38**	**0.00**	**136.62**	**136.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	28.81	0.00	(28.81)	(28.81)
65YF10	Full Fringe Benefit Distr Expe	40,736.00	40,736.00	0.00	40,762.16	0.00	(26.16)	(26.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.80	0.00	(79.80)	(79.80)
***Total: 65 - Fringe Benefits**		**40,736.00**	**40,736.00**	**0.00**	**40,870.77**	**0.00**	**(134.77)**	**(134.77)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710100	Out-of-State Travel	0.00	0.00	0.00	804.88	0.00	(804.88)	(804.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**953.88**	**0.00**	**3,046.12**	**3,046.12**
711100	Supplies-General	0.00	0.00	0.00	1,062.75	0.00	(1,062.75)	(1,062.75)
7112	Research Supplies	27,228.00	27,228.00	0.00	0.00	0.00	27,228.00	27,228.00
711200	Research Supplies	0.00	0.00	0.00	7,257.81	0.00	(7,257.81)	(7,257.81)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	19,521.00	0.00	(19,521.00)	(19,521.00)
717200	Other Professional Services-General	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,272.05	0.00	(2,272.05)	(2,272.05)
Subtotal: Non-Travel Support		**27,228.00**	**27,228.00**	**0.00**	**30,255.61**	**0.00**	**(3,027.61)**	**(3,027.61)**
***Total: 71 - Support**		**31,228.00**	**31,228.00**	**0.00**	**31,209.49**	**0.00**	**18.51**	**18.51**
****Total Direct Cost Expenditures**		**168,494.00**	**168,494.00**	**0.00**	**168,473.64**	**0.00**	**20.36**	**20.36**
760300	F&A Expenditures	43,808.00	43,808.00	0.00	43,803.11	0.00	4.89	4.89
***Total: 76 - F&A and Internal Allocations**		**43,808.00**	**43,808.00**	**0.00**	**43,803.11**	**0.00**	**4.89**	**4.89**
****Total Indirect Cost Expenditures**		**43,808.00**	**43,808.00**	**0.00**	**43,803.11**	**0.00**	**4.89**	**4.89**

Grant 111B76 - Tech Support Mussels
Fund 111B76 - Tech Support Mussels

Status: Closing - OSR/Central Off Review
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08OAR4170825	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**212,302.00**	**212,302.00**	**0.00**	**212,276.75**	**0.00**	**25.25**	**25.25**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,276.75	0.00	(212,276.75)	(212,276.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**212,276.75**	**0.00**	**(212,276.75)**	**(212,276.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**212,276.75**	**0.00**	**(212,276.75)**	**(212,276.75)**

Grant 111B76 - Tech Support Mussels
Fund 111B76 - Tech Support Mussels

Status: Closing - OSR/Central Off Review
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08OAR4170825	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRCIN - Atlantic Marine Aquaculture Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111B79 - Demonstrating Advanced Materl | Status: Closing - BSC/Dept Review | Type: Grant
Fund 111B79 - Demonstrating Advanced Materl | FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08OAR4170837	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	29,332.92	0.00	(29,332.92)	(29,332.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	485.78	83,575.01	0.00	(83,575.01)	(83,575.01)
615F1R	Retro PAT	0.00	0.00	0.00	89.71	0.00	(89.71)	(89.71)
615NZ0	PAT Unallocated Budget (Bud Only)	105,264.00	105,264.00	0.00	0.00	0.00	105,264.00	105,264.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,318.50	0.00	(7,318.50)	(7,318.50)
61SNWS	College Work Study	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
***Total: 61 - Salaries and Wages**		**109,424.00**	**109,424.00**	**485.78**	**120,674.64**	**0.00**	**(11,250.64)**	**(11,250.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
65YF10	Full Fringe Benefit Distr Expe	44,204.00	44,204.00	215.69	48,098.43	0.00	(3,894.43)	(3,894.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	566.58	0.00	(566.58)	(566.58)
***Total: 65 - Fringe Benefits**		**44,204.00**	**44,204.00**	**215.69**	**48,665.61**	**0.00**	**(4,461.61)**	**(4,461.61)**
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,052.89	0.00	(3,052.89)	(3,052.89)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**3,842.89**	**0.00**	**1,057.11**	**1,057.11**
7112	Research Supplies	22,833.00	22,833.00	0.00	0.00	0.00	22,833.00	22,833.00
711200	Research Supplies	0.00	0.00	0.00	6,432.12	0.00	(6,432.12)	(6,432.12)
714030	Postage-Express Mail	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.75	0.00	(105.75)	(105.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**22,833.00**	**22,833.00**	**0.00**	**6,649.06**	**0.00**	**16,183.94**	**16,183.94**
***Total: 71 - Support**		**27,733.00**	**27,733.00**	**0.00**	**10,491.95**	**0.00**	**17,241.05**	**17,241.05**
730001	Subcontracts 01	30,716.00	30,716.00	0.00	0.00	0.00	30,716.00	30,716.00
730002	Subcontracts 02	0.00	0.00	0.00	30,716.00	0.00	(30,716.00)	(30,716.00)
***Total: 73 - Subcontracts**		**30,716.00**	**30,716.00**	**0.00**	**30,716.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**212,077.00**	**212,077.00**	**701.47**	**210,548.20**	**0.00**	**1,528.80**	**1,528.80**
760300	F&A Expenditures	68,524.00	68,524.00	239.89	70,052.77	0.00	(1,528.77)	(1,528.77)
***Total: 76 - F&A and Internal Allocations**		**68,524.00**	**68,524.00**	**239.89**	**70,052.77**	**0.00**	**(1,528.77)**	**(1,528.77)**

Grant 111B79 - Demonstrating Advanced Materl
Fund 111B79 - Demonstrating Advanced Materl

Status: Closing - BSC/Dept Review
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA08OAR4170837	CFDA #: 11.417	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**68,524.00**	**68,524.00**	**239.89**	**70,052.77**	**0.00**	**(1,528.77)**	**(1,528.77)**
*****Total Expenditures**	**280,601.00**	**280,601.00**	**941.36**	**280,600.97**	**0.00**	**0.03**	**0.03**
Revenue							
530000 Federal Programs	0.00	0.00	941.36	280,600.97	0.00	(280,600.97)	(280,600.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**941.36**	**280,600.97**	**0.00**	**(280,600.97)**	**(280,600.97)**
*****Total Revenue**	**0.00**	**0.00**	**941.36**	**280,600.97**	**0.00**	**(280,600.97)**	**(280,600.97)**

Grant 111C20 - Program Management
Fund 111C20 - Program Management

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,099.00	74,099.00	0.00	0.00	0.00	74,099.00	74,099.00
615F10	PAT	0.00	0.00	0.00	91,135.19	0.00	(91,135.19)	(91,135.19)
615NZ0	PAT Unallocated Budget (Bud Only)	20,418.00	20,418.00	0.00	0.00	0.00	20,418.00	20,418.00
***Total: 61 - Salaries and Wages**		**94,517.00**	**94,517.00**	**0.00**	**91,135.19**	**0.00**	**3,381.81**	**3,381.81**
65YF10	Full Fringe Benefit Distr Expe	41,399.00	41,399.00	0.00	38,756.43	0.00	2,642.57	2,642.57
***Total: 65 - Fringe Benefits**		**41,399.00**	**41,399.00**	**0.00**	**38,756.43**	**0.00**	**2,642.57**	**2,642.57**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,622.18	0.00	(2,622.18)	(2,622.18)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**2,997.18**	**0.00**	**9,002.82**	**9,002.82**
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
711200	Research Supplies	0.00	0.00	0.00	846.70	0.00	(846.70)	(846.70)
714000	Postage-General	0.00	0.00	1.48	15.29	0.00	(15.29)	(15.29)
714030	Postage-Express Mail	0.00	0.00	0.00	485.58	0.00	(485.58)	(485.58)
717200	Other Professional Services-General	0.00	0.00	0.00	487.26	0.00	(487.26)	(487.26)
718000	Telecom-General	0.00	0.00	0.00	595.23	0.00	(595.23)	(595.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	371.03	6,575.11	0.00	(6,575.11)	(6,575.11)
718014	Telecom-Telephone Equipment	0.00	0.00	3.41	36.71	0.00	(36.71)	(36.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	42.18	766.34	0.00	(766.34)	(766.34)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	229.06	0.00	(229.06)	(229.06)
Subtotal: Non-Travel Support		**17,100.00**	**17,100.00**	**418.10**	**10,084.77**	**0.00**	**7,015.23**	**7,015.23**
***Total: 71 - Support**		**29,100.00**	**29,100.00**	**418.10**	**13,081.95**	**0.00**	**16,018.05**	**16,018.05**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**165,016.00**	**165,016.00**	**418.10**	**142,973.57**	**0.00**	**22,042.43**	**22,042.43**
760300	F&A Expenditures	56,435.00	56,435.00	142.99	48,896.94	0.00	7,538.06	7,538.06
***Total: 76 - F&A and Internal Allocations**		**56,435.00**	**56,435.00**	**142.99**	**48,896.94**	**0.00**	**7,538.06**	**7,538.06**
****Total Indirect Cost Expenditures**		**56,435.00**	**56,435.00**	**142.99**	**48,896.94**	**0.00**	**7,538.06**	**7,538.06**
*****Total Expenditures**		**221,451.00**	**221,451.00**	**561.09**	**191,870.51**	**0.00**	**29,580.49**	**29,580.49**
Revenue								

Grant 111C20 - Program Management
Fund 111C20 - Program Management

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	561.09	191,870.51	0.00	(191,870.51)	(191,870.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**561.09**	**191,870.51**	**0.00**	**(191,870.51)**	**(191,870.51)**
*****Total Revenue**	**0.00**	**0.00**	**561.09**	**191,870.51**	**0.00**	**(191,870.51)**	**(191,870.51)**

Grant 111C20 - Program Management
Fund 111C21 - Competitive Research

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,972.00	47,972.00	0.00	0.00	0.00	47,972.00	47,972.00
615F10	PAT	0.00	0.00	0.00	46,592.66	0.00	(46,592.66)	(46,592.66)
***Total: 61 - Salaries and Wages**		**47,972.00**	**47,972.00**	**0.00**	**46,592.66**	**0.00**	**1,379.34**	**1,379.34**
65YF10	Full Fringe Benefit Distr Expe	21,012.00	21,012.00	0.00	19,826.24	0.00	1,185.76	1,185.76
***Total: 65 - Fringe Benefits**		**21,012.00**	**21,012.00**	**0.00**	**19,826.24**	**0.00**	**1,185.76**	**1,185.76**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,733.36	0.00	(4,733.36)	(4,733.36)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**5,033.36**	**0.00**	**12,966.64**	**12,966.64**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	125.00	3,137.48	60.00	(3,197.48)	(3,197.48)
713000	Printing & Copying-General	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
714030	Postage-Express Mail	0.00	0.00	0.00	686.28	0.00	(686.28)	(686.28)
717200	Other Professional Services-General	0.00	0.00	4,400.00	9,006.79	0.00	(9,006.79)	(9,006.79)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	375.00	4,025.00	275.00	(4,300.00)	(4,300.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,203.19	0.00	(1,203.19)	(1,203.19)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**4,900.00**	**19,348.24**	**335.00**	**(4,683.24)**	**(4,683.24)**
***Total: 71 - Support**		**33,000.00**	**33,000.00**	**4,900.00**	**24,381.60**	**335.00**	**8,283.40**	**8,283.40**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**101,984.00**	**101,984.00**	**4,900.00**	**90,800.50**	**335.00**	**10,848.50**	**10,848.50**
760300	F&A Expenditures	34,878.00	34,878.00	1,675.80	31,053.89	0.00	3,824.11	3,824.11
***Total: 76 - F&A and Internal Allocations**		**34,878.00**	**34,878.00**	**1,675.80**	**31,053.89**	**0.00**	**3,824.11**	**3,824.11**
****Total Indirect Cost Expenditures**		**34,878.00**	**34,878.00**	**1,675.80**	**31,053.89**	**0.00**	**3,824.11**	**3,824.11**
*****Total Expenditures**		**136,862.00**	**136,862.00**	**6,575.80**	**121,854.39**	**335.00**	**14,672.61**	**14,672.61**
Revenue								
530000	Federal Programs	0.00	0.00	6,575.80	121,854.39	0.00	(121,854.39)	(121,854.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,575.80**	**121,854.39**	**0.00**	**(121,854.39)**	**(121,854.39)**
*****Total Revenue**		**0.00**	**0.00**	**6,575.80**	**121,854.39**	**0.00**	**(121,854.39)**	**(121,854.39)**

Grant 111C20 - Program Management
Fund 111C22 - Research Application Training

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,130.00	0.00	(29,130.00)	(29,130.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,045.00	40,045.00	0.00	0.00	0.00	40,045.00	40,045.00
615F10	PAT	0.00	0.00	0.00	11,501.60	0.00	(11,501.60)	(11,501.60)
***Total: 61 - Salaries and Wages**		**40,045.00**	**40,045.00**	**0.00**	**40,631.60**	**0.00**	**(586.60)**	**(586.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,209.55	0.00	(2,209.55)	(2,209.55)
65YF10	Full Fringe Benefit Distr Expe	7,619.00	7,619.00	0.00	4,893.67	0.00	2,725.33	2,725.33
***Total: 65 - Fringe Benefits**		**7,619.00**	**7,619.00**	**0.00**	**7,103.22**	**0.00**	**515.78**	**515.78**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,806.59	0.00	(1,806.59)	(1,806.59)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.27	0.00	(55.27)	(55.27)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**1,929.18**	**0.00**	**70.82**	**70.82**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,929.18**	**0.00**	**70.82**	**70.82**
****Total Direct Cost Expenditures**		**49,664.00**	**49,664.00**	**0.00**	**49,664.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	22,349.00	22,349.00	0.00	22,348.76	0.00	0.24	0.24
***Total: 76 - F&A and Internal Allocations**		**22,349.00**	**22,349.00**	**0.00**	**22,348.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**		**22,349.00**	**22,349.00**	**0.00**	**22,348.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**		**72,013.00**	**72,013.00**	**0.00**	**72,012.76**	**0.00**	**0.24**	**0.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,012.76	0.00	(72,012.76)	(72,012.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,012.76**	**0.00**	**(72,012.76)**	**(72,012.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,012.76**	**0.00**	**(72,012.76)**	**(72,012.76)**

Grant 111C20 - Program Management
Fund 111C23 - Engagement

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,420.00	48,420.00	0.00	0.00	0.00	48,420.00	48,420.00
615F10	PAT	0.00	0.00	0.00	47,258.40	0.00	(47,258.40)	(47,258.40)
***Total: 61 - Salaries and Wages**		**48,420.00**	**48,420.00**	**0.00**	**47,258.40**	**0.00**	**1,161.60**	**1,161.60**
65YF10	Full Fringe Benefit Distr Expe	21,208.00	21,208.00	0.00	20,109.30	0.00	1,098.70	1,098.70
***Total: 65 - Fringe Benefits**		**21,208.00**	**21,208.00**	**0.00**	**20,109.30**	**0.00**	**1,098.70**	**1,098.70**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,195.42	0.00	(2,195.42)	(2,195.42)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,345.42**	**0.00**	**1,654.58**	**1,654.58**
7112	Research Supplies	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
711200	Research Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	186.90	0.00	(186.90)	(186.90)
Subtotal: Non-Travel Support		**62,000.00**	**62,000.00**	**0.00**	**3,312.90**	**0.00**	**58,687.10**	**58,687.10**
***Total: 71 - Support**		**66,000.00**	**66,000.00**	**0.00**	**5,658.32**	**0.00**	**60,341.68**	**60,341.68**
****Total Direct Cost Expenditures**		**135,628.00**	**135,628.00**	**0.00**	**73,026.02**	**0.00**	**62,601.98**	**62,601.98**
760300	F&A Expenditures	46,385.00	46,385.00	0.00	24,974.86	0.00	21,410.14	21,410.14
***Total: 76 - F&A and Internal Allocations**		**46,385.00**	**46,385.00**	**0.00**	**24,974.86**	**0.00**	**21,410.14**	**21,410.14**
****Total Indirect Cost Expenditures**		**46,385.00**	**46,385.00**	**0.00**	**24,974.86**	**0.00**	**21,410.14**	**21,410.14**
*****Total Expenditures**		**182,013.00**	**182,013.00**	**0.00**	**98,000.88**	**0.00**	**84,012.12**	**84,012.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,000.88	0.00	(98,000.88)	(98,000.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,000.88**	**0.00**	**(98,000.88)**	**(98,000.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,000.88**	**0.00**	**(98,000.88)**	**(98,000.88)**

Grant 111C20 - Program Management
Fund 111C24 - Stormwater

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,635.00	15,635.00	0.00	0.00	0.00	15,635.00	15,635.00
615F10	PAT	0.00	0.00	329.02	15,826.07	0.00	(15,826.07)	(15,826.07)
615F1R	Retro PAT	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
***Total: 61 - Salaries and Wages**		**15,635.00**	**15,635.00**	**329.02**	**15,860.75**	**0.00**	**(225.75)**	**(225.75)**
65YF10	Full Fringe Benefit Distr Expe	6,848.00	6,848.00	146.64	6,774.96	0.00	73.04	73.04
***Total: 65 - Fringe Benefits**		**6,848.00**	**6,848.00**	**146.64**	**6,774.96**	**0.00**	**73.04**	**73.04**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	25,053.42	0.00	(25,053.42)	(25,053.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**25,146.46**	**0.00**	**(23,646.46)**	**(23,646.46)**
***Total: 71 - Support**		**11,500.00**	**11,500.00**	**0.00**	**25,146.46**	**0.00**	**(13,646.46)**	**(13,646.46)**
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 73 - Subcontracts**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**63,983.00**	**63,983.00**	**475.66**	**47,782.17**	**0.00**	**16,200.83**	**16,200.83**
760300	F&A Expenditures	21,882.00	21,882.00	162.68	16,341.53	0.00	5,540.47	5,540.47
***Total: 76 - F&A and Internal Allocations**		**21,882.00**	**21,882.00**	**162.68**	**16,341.53**	**0.00**	**5,540.47**	**5,540.47**
****Total Indirect Cost Expenditures**		**21,882.00**	**21,882.00**	**162.68**	**16,341.53**	**0.00**	**5,540.47**	**5,540.47**
*****Total Expenditures**		**85,865.00**	**85,865.00**	**638.34**	**64,123.70**	**0.00**	**21,741.30**	**21,741.30**
Revenue								
530000	Federal Programs	0.00	0.00	638.34	64,123.70	0.00	(64,123.70)	(64,123.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**638.34**	**64,123.70**	**0.00**	**(64,123.70)**	**(64,123.70)**
*****Total Revenue**		**0.00**	**0.00**	**638.34**	**64,123.70**	**0.00**	**(64,123.70)**	**(64,123.70)**

Grant 111C20 - Program Management
Fund 111C63 - Competitive Research Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,938.00	48,938.00	0.00	0.00	0.00	48,938.00	48,938.00
615F10	PAT	0.00	0.00	4,477.53	41,790.35	0.00	(41,790.35)	(41,790.35)
615F1R	Retro PAT	0.00	0.00	0.00	471.90	0.00	(471.90)	(471.90)
***Total: 61 - Salaries and Wages**		**48,938.00**	**48,938.00**	**4,477.53**	**42,262.25**	**0.00**	**6,675.75**	**6,675.75**
65YF10	Full Fringe Benefit Distr Expe	21,728.00	21,728.00	1,995.48	18,761.42	0.00	2,966.58	2,966.58
***Total: 65 - Fringe Benefits**		**21,728.00**	**21,728.00**	**1,995.48**	**18,761.42**	**0.00**	**2,966.58**	**2,966.58**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
***Total: 71 - Support**		**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**33,000.00**
730001	Subcontracts 01	4,321,937.00	4,308,357.00	0.00	0.00	0.00	4,321,937.00	4,308,357.00
***Total: 73 - Subcontracts**		**4,321,937.00**	**4,308,357.00**	**0.00**	**0.00**	**0.00**	**4,321,937.00**	**4,308,357.00**
****Total Direct Cost Expenditures**		**4,425,603.00**	**4,412,023.00**	**6,473.01**	**61,023.67**	**0.00**	**4,364,579.33**	**4,350,999.33**
760300	F&A Expenditures	39,601.00	34,413.00	2,472.69	23,311.09	0.00	16,289.91	11,101.91
***Total: 76 - F&A and Internal Allocations**		**39,601.00**	**34,413.00**	**2,472.69**	**23,311.09**	**0.00**	**16,289.91**	**11,101.91**
****Total Indirect Cost Expenditures**		**39,601.00**	**34,413.00**	**2,472.69**	**23,311.09**	**0.00**	**16,289.91**	**11,101.91**
*****Total Expenditures**		**4,465,204.00**	**4,446,436.00**	**8,945.70**	**84,334.76**	**0.00**	**4,380,869.24**	**4,362,101.24**
Revenue								
530000	Federal Programs	0.00	0.00	8,945.70	84,334.76	0.00	(84,334.76)	(84,334.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,945.70**	**84,334.76**	**0.00**	**(84,334.76)**	**(84,334.76)**
*****Total Revenue**		**0.00**	**0.00**	**8,945.70**	**84,334.76**	**0.00**	**(84,334.76)**	**(84,334.76)**

Grant 111C20 - Program Management
Fund 111C64 - Program Mgt Yr2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	91,540.00	91,540.00	0.00	0.00	0.00	91,540.00	91,540.00
615F10	PAT	0.00	0.00	8,163.54	74,385.44	0.00	(74,385.44)	(74,385.44)
615F1R	Retro PAT	0.00	0.00	0.00	860.36	0.00	(860.36)	(860.36)
615NZ0	PAT Unallocated Budget (Bud Only)	22,081.00	22,081.00	0.00	0.00	0.00	22,081.00	22,081.00
***Total: 61 - Salaries and Wages**		**113,621.00**	**113,621.00**	**8,163.54**	**75,245.80**	**0.00**	**38,375.20**	**38,375.20**
65YF10	Full Fringe Benefit Distr Expe	50,448.00	50,448.00	3,638.23	33,404.06	0.00	17,043.94	17,043.94
***Total: 65 - Fringe Benefits**		**50,448.00**	**50,448.00**	**3,638.23**	**33,404.06**	**0.00**	**17,043.94**	**17,043.94**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	17,100.00	17,100.00
Subtotal: Non-Travel Support		**17,100.00**	**17,100.00**	**0.00**	**0.00**	**0.00**	**17,100.00**	**17,100.00**
***Total: 71 - Support**		**29,100.00**	**29,100.00**	**0.00**	**0.00**	**0.00**	**29,100.00**	**29,100.00**
****Total Direct Cost Expenditures**		**193,169.00**	**193,169.00**	**11,801.77**	**108,649.86**	**0.00**	**84,519.14**	**84,519.14**
760300	F&A Expenditures	73,790.00	73,790.00	4,508.29	41,504.29	0.00	32,285.71	32,285.71
***Total: 76 - F&A and Internal Allocations**		**73,790.00**	**73,790.00**	**4,508.29**	**41,504.29**	**0.00**	**32,285.71**	**32,285.71**
****Total Indirect Cost Expenditures**		**73,790.00**	**73,790.00**	**4,508.29**	**41,504.29**	**0.00**	**32,285.71**	**32,285.71**
*****Total Expenditures**		**266,959.00**	**266,959.00**	**16,310.06**	**150,154.15**	**0.00**	**116,804.85**	**116,804.85**
Revenue								
530000	Federal Programs	0.00	0.00	16,310.06	150,154.15	0.00	(150,154.15)	(150,154.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,310.06**	**150,154.15**	**0.00**	**(150,154.15)**	**(150,154.15)**
*****Total Revenue**		**0.00**	**0.00**	**16,310.06**	**150,154.15**	**0.00**	**(150,154.15)**	**(150,154.15)**

Grant 111C20 - Program Management
Fund 111C65 - Tides Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,884.00	3,884.00	0.00	(3,884.00)	(3,884.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,616.00	31,616.00	0.00	0.00	0.00	31,616.00	31,616.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,817.48	8,237.80	0.00	(8,237.80)	(8,237.80)
613N70	Graduate Fellow	0.00	0.00	0.00	29,870.10	0.00	(29,870.10)	(29,870.10)
613NZ0	Grad Unallocated Budget (Bud Only)	49,784.00	49,784.00	0.00	0.00	0.00	49,784.00	49,784.00
615F10	PAT	0.00	0.00	1,093.93	10,209.99	0.00	(10,209.99)	(10,209.99)
615F1R	Retro PAT	0.00	0.00	0.00	115.30	0.00	(115.30)	(115.30)
***Total: 61 - Salaries and Wages**		**81,400.00**	**81,400.00**	**11,795.41**	**52,317.19**	**0.00**	**29,082.81**	**29,082.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	822.78	923.62	0.00	(923.62)	(923.62)
65YF10	Full Fringe Benefit Distr Expe	8,142.00	8,142.00	487.53	4,583.79	0.00	3,558.21	3,558.21
***Total: 65 - Fringe Benefits**		**8,142.00**	**8,142.00**	**1,310.31**	**5,507.41**	**0.00**	**2,634.59**	**2,634.59**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	(1,112.89)	1,341.30	0.00	(1,341.30)	(1,341.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,112.89	3,262.35	0.00	(3,262.35)	(3,262.35)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**5,203.65**	**0.00**	**4,796.35**	**4,796.35**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	310.02	0.00	(310.02)	(310.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	492.11	0.00	(492.11)	(492.11)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**802.13**	**0.00**	**4,197.87**	**4,197.87**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**6,005.78**	**0.00**	**8,994.22**	**8,994.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	(3,492.00)	(3,492.00)
721100	Assistantships	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,545.50	0.00	(24,545.50)	(24,545.50)
***Total: 72 - Student and/or Participant Support**		**27,780.00**	**27,780.00**	**0.00**	**28,037.50**	**0.00**	**(257.50)**	**(257.50)**
****Total Direct Cost Expenditures**		**132,322.00**	**132,322.00**	**13,105.72**	**91,867.88**	**0.00**	**40,454.12**	**40,454.12**
760300	F&A Expenditures	48,089.00	48,089.00	6,028.62	15,621.64	0.00	32,467.36	32,467.36
***Total: 76 - F&A and Internal Allocations**		**48,089.00**	**48,089.00**	**6,028.62**	**15,621.64**	**0.00**	**32,467.36**	**32,467.36**
****Total Indirect Cost Expenditures**		**48,089.00**	**48,089.00**	**6,028.62**	**15,621.64**	**0.00**	**32,467.36**	**32,467.36**
*****Total Expenditures**		**180,411.00**	**180,411.00**	**19,134.34**	**107,489.52**	**0.00**	**72,921.48**	**72,921.48**
Revenue								

Grant 111C20 - Program Management
Fund 111C65 - Tides Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	19,134.34	107,489.52	0.00	(107,489.52)	(107,489.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,134.34**	**107,489.52**	**0.00**	**(107,489.52)**	**(107,489.52)**
*****Total Revenue**		**0.00**	**0.00**	**19,134.34**	**107,489.52**	**0.00**	**(107,489.52)**	**(107,489.52)**

Grant 111C20 - Program Management
Fund 111C66 - Transfer Yr 2

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NOS4190153	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,410.00	49,410.00	0.00	0.00	0.00	49,410.00	49,410.00
615F10	PAT	0.00	0.00	4,541.38	42,386.18	0.00	(42,386.18)	(42,386.18)
615F1R	Retro PAT	0.00	0.00	0.00	478.62	0.00	(478.62)	(478.62)
***Total: 61 - Salaries and Wages**		**49,410.00**	**49,410.00**	**4,541.38**	**42,864.80**	**0.00**	**6,545.20**	**6,545.20**
65YF10	Full Fringe Benefit Distr Expe	21,938.00	21,938.00	2,023.95	19,029.13	0.00	2,908.87	2,908.87
***Total: 65 - Fringe Benefits**		**21,938.00**	**21,938.00**	**2,023.95**	**19,029.13**	**0.00**	**2,908.87**	**2,908.87**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
7112	Research Supplies	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
Subtotal: Non-Travel Support		**41,000.00**	**41,000.00**	**0.00**	**0.00**	**0.00**	**41,000.00**	**41,000.00**
***Total: 71 - Support**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
****Total Direct Cost Expenditures**		**116,348.00**	**116,348.00**	**6,565.33**	**61,893.93**	**0.00**	**54,454.07**	**54,454.07**
760300	F&A Expenditures	44,445.00	44,445.00	2,507.97	23,643.56	0.00	20,801.44	20,801.44
***Total: 76 - F&A and Internal Allocations**		**44,445.00**	**44,445.00**	**2,507.97**	**23,643.56**	**0.00**	**20,801.44**	**20,801.44**
****Total Indirect Cost Expenditures**		**44,445.00**	**44,445.00**	**2,507.97**	**23,643.56**	**0.00**	**20,801.44**	**20,801.44**
*****Total Expenditures**		**160,793.00**	**160,793.00**	**9,073.30**	**85,537.49**	**0.00**	**75,255.51**	**75,255.51**
Revenue								
530000	Federal Programs	0.00	0.00	9,073.30	85,537.49	0.00	(85,537.49)	(85,537.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,073.30**	**85,537.49**	**0.00**	**(85,537.49)**	**(85,537.49)**
*****Total Revenue**		**0.00**	**0.00**	**9,073.30**	**85,537.49**	**0.00**	**(85,537.49)**	**(85,537.49)**

Grant 111C20 - Program Management
Fund 111C77 - Competive Research 2010 Awards

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA09NOS4190153 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2014

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	4,043,450.00	4,062,218.00	0.00	0.00	0.00	4,043,450.00	4,062,218.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	641,285.00	(641,285.00)	(641,285.00)
730003	Subcontracts 03	0.00	0.00	0.00	8,338.39	346,411.61	(354,750.00)	(354,750.00)
730004	Subcontracts 04	0.00	0.00	100,521.01	143,986.68	728,745.32	(872,732.00)	(872,732.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	464,025.00	(464,025.00)	(464,025.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	814,155.00	(814,155.00)	(814,155.00)
730007	Subcontracts 07	0.00	0.00	28,120.34	117,123.01	798,147.99	(915,271.00)	(915,271.00)
***Total: 73 - Subcontracts**		**4,043,450.00**	**4,062,218.00**	**128,641.35**	**269,448.08**	**3,792,769.92**	**(18,768.00)**	**0.00**
****Total Direct Cost Expenditures**		**4,043,450.00**	**4,062,218.00**	**128,641.35**	**269,448.08**	**3,792,769.92**	**(18,768.00)**	**0.00**
760300	F&A Expenditures	39,000.00	39,000.00	0.00	15,167.98	0.00	23,832.02	23,832.02
***Total: 76 - F&A and Internal Allocations**		**39,000.00**	**39,000.00**	**0.00**	**15,167.98**	**0.00**	**23,832.02**	**23,832.02**
****Total Indirect Cost Expenditures**		**39,000.00**	**39,000.00**	**0.00**	**15,167.98**	**0.00**	**23,832.02**	**23,832.02**
*****Total Expenditures**		**4,082,450.00**	**4,101,218.00**	**128,641.35**	**284,616.06**	**3,792,769.92**	**5,064.02**	**23,832.02**
Revenue								
530000	Federal Programs	0.00	0.00	128,641.35	284,616.06	0.00	(284,616.06)	(284,616.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**128,641.35**	**284,616.06**	**0.00**	**(284,616.06)**	**(284,616.06)**
*****Total Revenue**		**0.00**	**0.00**	**128,641.35**	**284,616.06**	**0.00**	**(284,616.06)**	**(284,616.06)**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSEAG - Sea Grant Director

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,277.86	0.00	(27,277.86)	(27,277.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,278.00	27,278.00	0.00	0.00	0.00	27,278.00	27,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
617F10	Operating Staff	0.00	0.00	0.00	7,084.75	0.00	(7,084.75)	(7,084.75)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	57.19	0.00	(57.19)	(57.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,147.00	9,147.00	0.00	0.00	0.00	9,147.00	9,147.00
***Total: 61 - Salaries and Wages**		**36,425.00**	**36,425.00**	**0.00**	**34,861.21**	**0.00**	**1,563.79**	**1,563.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
65YF10	Full Fringe Benefit Distr Expe	15,521.00	15,521.00	0.00	14,682.29	0.00	838.71	838.71
***Total: 65 - Fringe Benefits**		**15,521.00**	**15,521.00**	**0.00**	**14,713.68**	**0.00**	**807.32**	**807.32**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,923.69	0.00	(2,923.69)	(2,923.69)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,348.69**	**0.00**	**(348.69)**	**(348.69)**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
713000	Printing & Copying-General	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
714000	Postage-General	0.00	0.00	1.08	48.57	0.00	(48.57)	(48.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.37	976.44	0.00	(976.44)	(976.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.78	58.87	0.00	(58.87)	(58.87)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	323.88	0.00	(323.88)	(323.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,555.48	0.00	(1,555.48)	(1,555.48)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**85.23**	**3,105.65**	**0.00**	**(1,905.65)**	**(1,905.65)**
***Total: 71 - Support**		**4,200.00**	**4,200.00**	**85.23**	**6,454.34**	**0.00**	**(2,254.34)**	**(2,254.34)**
****Total Direct Cost Expenditures**		**56,146.00**	**56,146.00**	**85.23**	**56,029.23**	**0.00**	**116.77**	**116.77**
760300	F&A Expenditures	9,842.00	9,842.00	0.00	9,842.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,842.00**	**9,842.00**	**0.00**	**9,842.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,842.00**	**9,842.00**	**0.00**	**9,842.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,988.00**	**65,988.00**	**85.23**	**65,871.23**	**0.00**	**116.77**	**116.77**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	85.23	65,871.23	0.00	(65,871.23)	(65,871.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**85.23**	**65,871.23**	**0.00**	**(65,871.23)**	**(65,871.23)**
*****Total Revenue**	**0.00**	**0.00**	**85.23**	**65,871.23**	**0.00**	**(65,871.23)**	**(65,871.23)**

Grant 111C35 - Program Management
Fund 111C41 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	20,972.00	0.00	0.00	0.00	0.00	20,972.00	0.00
Subtotal: Non-Travel Support	**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
***Total: 71 - Support**	**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
****Total Direct Cost Expenditures**	**20,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,972.00**	**0.00**
760300 F&A Expenditures	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00
***Total: 76 - F&A and Internal Allocations**	**7,172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**0.00**
****Total Indirect Cost Expenditures**	**7,172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**0.00**
*****Total Expenditures**	**28,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,144.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C41 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSEAG - Sea Grant Director

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C41 - Program Development

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	15,383.00	0.00	0.00	0.00	0.00	15,383.00
711200	Research Supplies	0.00	0.00	0.00	2,266.97	0.00	(2,266.97)	(2,266.97)
713000	Printing & Copying-General	0.00	0.00	410.30	1,541.28	0.00	(1,541.28)	(1,541.28)
717200	Other Professional Services-General	0.00	0.00	0.00	1,190.02	0.00	(1,190.02)	(1,190.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,451.13	0.00	(1,451.13)	(1,451.13)
Subtotal: Non-Travel Support		**0.00**	**15,383.00**	**410.30**	**6,449.40**	**0.00**	**(6,449.40)**	**8,933.60**
***Total: 71 - Support**		**0.00**	**15,383.00**	**410.30**	**6,449.40**	**0.00**	**(6,449.40)**	**8,933.60**
Total Direct Cost Expenditures		**0.00**	**15,383.00**	**410.30**	**6,449.40**	**0.00**	**(6,449.40)**	**8,933.60**
760300	F&A Expenditures	0.00	5,261.00	140.32	2,205.70	0.00	(2,205.70)	3,055.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,261.00**	**140.32**	**2,205.70**	**0.00**	**(2,205.70)**	**3,055.30**
Total Indirect Cost Expenditures		**0.00**	**5,261.00**	**140.32**	**2,205.70**	**0.00**	**(2,205.70)**	**3,055.30**
***Total Expenditures**		**0.00**	**20,644.00**	**550.62**	**8,655.10**	**0.00**	**(8,655.10)**	**11,988.90**
Revenue								
530000	Federal Programs	0.00	0.00	550.62	8,655.10	0.00	(8,655.10)	(8,655.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**550.62**	**8,655.10**	**0.00**	**(8,655.10)**	**(8,655.10)**
***Total Revenue**		**0.00**	**0.00**	**550.62**	**8,655.10**	**0.00**	**(8,655.10)**	**(8,655.10)**

Grant 111C35 - Program Management
Fund 111C42 - Communications and Info

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,306.00	63,306.00	0.00	0.00	0.00	63,306.00	63,306.00
615F10	PAT	0.00	0.00	0.00	60,883.42	0.00	(60,883.42)	(60,883.42)
615F1R	Retro PAT	0.00	0.00	0.00	294.46	0.00	(294.46)	(294.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,939.10	0.00	(14,939.10)	(14,939.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00	12,934.00
***Total: 61 - Salaries and Wages**		**76,240.00**	**76,240.00**	**0.00**	**76,431.98**	**0.00**	**(191.98)**	**(191.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
65YF10	Full Fringe Benefit Distr Expe	28,077.00	28,077.00	0.00	26,612.45	0.00	1,464.55	1,464.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,099.46	0.00	(1,099.46)	(1,099.46)
***Total: 65 - Fringe Benefits**		**28,077.00**	**28,077.00**	**0.00**	**27,734.28**	**0.00**	**342.72**	**342.72**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	37.95	93.95	0.00	(93.95)	(93.95)
710100	Out-of-State Travel	0.00	0.00	0.00	877.56	0.00	(877.56)	(877.56)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**37.95**	**971.51**	**0.00**	**528.49**	**528.49**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	102.95	1,112.52	0.00	(1,112.52)	(1,112.52)
713000	Printing & Copying-General	0.00	0.00	68.81	653.06	0.00	(653.06)	(653.06)
714000	Postage-General	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
718048	Telecom-Local Exchange Carrier	0.00	0.00	54.55	307.67	0.00	(307.67)	(307.67)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**226.31**	**2,310.85**	**0.00**	**2,189.15**	**2,189.15**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**264.26**	**3,282.36**	**0.00**	**2,717.64**	**2,717.64**
****Total Direct Cost Expenditures**		**110,317.00**	**110,317.00**	**264.26**	**107,448.62**	**0.00**	**2,868.38**	**2,868.38**
760300	F&A Expenditures	9,962.00	9,962.00	0.00	9,962.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**9,962.00**	**9,962.00**	**0.00**	**9,962.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,962.00**	**9,962.00**	**0.00**	**9,962.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**120,279.00**	**120,279.00**	**264.26**	**117,410.62**	**0.00**	**2,868.38**	**2,868.38**
Revenue								
530000	Federal Programs	0.00	0.00	264.26	117,410.62	0.00	(117,410.62)	(117,410.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**264.26**	**117,410.62**	**0.00**	**(117,410.62)**	**(117,410.62)**

Grant 111C35 - Program Management
Fund 111C42 - Communications and Info

Status: Active
FMGR: Adams, Steve

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA10OAR4170082 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**264.26**	**117,410.62**	**0.00**	**(117,410.62)**	**(117,410.62)**

Grant 111C35 - Program Management
Fund 111C43 - Brian Doyle Fellowship

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	341.00	0.00	0.00	0.00	0.00	341.00	0.00
***Total: 65 - Fringe Benefits**		**341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**	**0.00**
721100	Assistantships	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
****Total Direct Cost Expenditures**		**8,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,341.00**	**0.00**
760300	F&A Expenditures	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**	**0.00**
*****Total Expenditures**		**9,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,825.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C43 - Brian Doyle Fellowship

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	341.00	0.00	0.00	0.00	0.00	341.00
***Total: 65 - Fringe Benefits**		**0.00**	**341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.00**
721100	Assistantships	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**2,000.00**
****Total Direct Cost Expenditures**		**0.00**	**8,341.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**6,341.00**
760300	F&A Expenditures	0.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.00**
*****Total Expenditures**		**0.00**	**9,825.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**7,825.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant 111C35 - Program Management
Fund 111C62 - SG Climate Initiative 2010

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,882.00	11,882.00	0.00	0.00	0.00	11,882.00	11,882.00
616F10	Extension Educator	0.00	0.00	936.57	11,881.54	0.00	(11,881.54)	(11,881.54)
***Total: 61 - Salaries and Wages**		**11,882.00**	**11,882.00**	**936.57**	**11,881.54**	**0.00**	**0.46**	**0.46**
65YF10	Full Fringe Benefit Distr Expe	5,097.00	5,097.00	417.39	5,277.15	0.00	(180.15)	(180.15)
***Total: 65 - Fringe Benefits**		**5,097.00**	**5,097.00**	**417.39**	**5,277.15**	**0.00**	**(180.15)**	**(180.15)**
710	Travel	2,791.00	2,791.00	0.00	0.00	0.00	2,791.00	2,791.00
710000	In-State Travel	0.00	0.00	198.88	198.88	0.00	(198.88)	(198.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,050.44	0.00	(1,050.44)	(1,050.44)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**2,791.00**	**2,791.00**	**198.88**	**1,674.32**	**0.00**	**1,116.68**	**1,116.68**
7112	Research Supplies	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,321.30	0.00	(1,321.30)	(1,321.30)
Subtotal: Non-Travel Support		**4,040.00**	**4,040.00**	**0.00**	**1,321.30**	**0.00**	**2,718.70**	**2,718.70**
***Total: 71 - Support**		**6,831.00**	**6,831.00**	**198.88**	**2,995.62**	**0.00**	**3,835.38**	**3,835.38**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**1,552.84**	**20,154.31**	**0.00**	**3,655.69**	**3,655.69**
760300	F&A Expenditures	6,190.00	6,190.00	403.74	5,240.19	0.00	949.81	949.81
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**403.74**	**5,240.19**	**0.00**	**949.81**	**949.81**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**403.74**	**5,240.19**	**0.00**	**949.81**	**949.81**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,956.58**	**25,394.50**	**0.00**	**4,605.50**	**4,605.50**
Revenue								
530000	Federal Programs	0.00	0.00	1,956.58	25,394.50	0.00	(25,394.50)	(25,394.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,956.58**	**25,394.50**	**0.00**	**(25,394.50)**	**(25,394.50)**
*****Total Revenue**		**0.00**	**0.00**	**1,956.58**	**25,394.50**	**0.00**	**(25,394.50)**	**(25,394.50)**

Grant 111C35 - Program Management
Fund 111C67 - Ship Time 2010

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	736.00	6,196.00	0.00	(6,196.00)	(6,196.00)
Subtotal: Non-Travel Support		**12,070.00**	**12,070.00**	**736.00**	**6,196.00**	**0.00**	**5,874.00**	**5,874.00**
***Total: 71 - Support**		**12,070.00**	**12,070.00**	**736.00**	**6,196.00**	**0.00**	**5,874.00**	**5,874.00**
****Total Direct Cost Expenditures**		**12,070.00**	**12,070.00**	**736.00**	**6,196.00**	**0.00**	**5,874.00**	**5,874.00**
*****Total Expenditures**		**12,070.00**	**12,070.00**	**736.00**	**6,196.00**	**0.00**	**5,874.00**	**5,874.00**
Revenue								
530000	Federal Programs	0.00	0.00	736.00	6,196.00	0.00	(6,196.00)	(6,196.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**736.00**	**6,196.00**	**0.00**	**(6,196.00)**	**(6,196.00)**
*****Total Revenue**		**0.00**	**0.00**	**736.00**	**6,196.00**	**0.00**	**(6,196.00)**	**(6,196.00)**

Grant 111C35 - Program Management
Fund 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGKL - PI Ken LaValley - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,539.74	20,428.84	0.00	(20,428.84)	(20,428.84)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**4,539.74**	**20,428.84**	**0.00**	**(5,428.84)**	**(5,428.84)**
65YF10	Full Fringe Benefit Distr Expe	6,630.00	6,630.00	2,023.21	9,077.95	0.00	(2,447.95)	(2,447.95)
***Total: 65 - Fringe Benefits**		**6,630.00**	**6,630.00**	**2,023.21**	**9,077.95**	**0.00**	**(2,447.95)**	**(2,447.95)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	72.42	0.00	(72.42)	(72.42)
710100	Out-of-State Travel	0.00	0.00	0.00	987.84	0.00	(987.84)	(987.84)
710300	Conference Registration Fees	0.00	0.00	(50.00)	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**(50.00)**	**1,150.26**	**0.00**	**(150.26)**	**(150.26)**
7112	Research Supplies	55,510.00	55,510.00	0.00	0.00	0.00	55,510.00	55,510.00
711200	Research Supplies	0.00	0.00	456.76	3,825.57	0.00	(3,825.57)	(3,825.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	45.48	120.23	0.00	(120.23)	(120.23)
Subtotal: Non-Travel Support		**55,510.00**	**55,510.00**	**502.24**	**3,945.80**	**0.00**	**51,564.20**	**51,564.20**
***Total: 71 - Support**		**56,510.00**	**56,510.00**	**452.24**	**5,096.06**	**0.00**	**51,413.94**	**51,413.94**
****Total Direct Cost Expenditures**		**78,140.00**	**78,140.00**	**7,015.19**	**34,602.85**	**0.00**	**43,537.15**	**43,537.15**
760300	F&A Expenditures	20,316.00	20,316.00	1,823.94	8,996.76	0.00	11,319.24	11,319.24
***Total: 76 - F&A and Internal Allocations**		**20,316.00**	**20,316.00**	**1,823.94**	**8,996.76**	**0.00**	**11,319.24**	**11,319.24**
****Total Indirect Cost Expenditures**		**20,316.00**	**20,316.00**	**1,823.94**	**8,996.76**	**0.00**	**11,319.24**	**11,319.24**
*****Total Expenditures**		**98,456.00**	**98,456.00**	**8,839.13**	**43,599.61**	**0.00**	**54,856.39**	**54,856.39**
Revenue								
530000	Federal Programs	0.00	0.00	8,839.13	43,599.61	0.00	(43,599.61)	(43,599.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,839.13**	**43,599.61**	**0.00**	**(43,599.61)**	**(43,599.61)**
*****Total Revenue**		**0.00**	**0.00**	**8,839.13**	**43,599.61**	**0.00**	**(43,599.61)**	**(43,599.61)**

Grant 111C35 - Program Management
Fund 111C86 - Program Management 2

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,377.47	0.00	(11,377.47)	(11,377.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,652.00	13,652.00	0.00	0.00	0.00	13,652.00	13,652.00
617BLG	Operating Staff-Longevity	0.00	0.00	11.67	19.46	0.00	(19.46)	(19.46)
617F10	Operating Staff	0.00	0.00	194.76	1,088.17	0.00	(1,088.17)	(1,088.17)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,578.00	4,578.00	0.00	0.00	0.00	4,578.00	4,578.00
***Total: 61 - Salaries and Wages**		**18,230.00**	**18,230.00**	**206.43**	**12,485.10**	**0.00**	**5,744.90**	**5,744.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.84	1.40	0.00	(1.40)	(1.40)
65YF10	Full Fringe Benefit Distr Expe	7,820.00	7,820.00	86.46	5,534.82	0.00	2,285.18	2,285.18
***Total: 65 - Fringe Benefits**		**7,820.00**	**7,820.00**	**87.30**	**5,536.22**	**0.00**	**2,283.78**	**2,283.78**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	245.26	0.00	(245.26)	(245.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	391.45	0.00	(391.45)	(391.45)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**636.71**	**0.00**	**863.29**	**863.29**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	54.55	142.87	0.00	(142.87)	(142.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.60	0.00	(311.60)	(311.60)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**54.55**	**454.47**	**0.00**	**145.53**	**145.53**
***Total: 71 - Support**		**2,100.00**	**2,100.00**	**54.55**	**1,091.18**	**0.00**	**1,008.82**	**1,008.82**
****Total Direct Cost Expenditures**		**28,150.00**	**28,150.00**	**348.28**	**19,112.50**	**0.00**	**9,037.50**	**9,037.50**
760300	F&A Expenditures	4,948.00	4,948.00	119.12	6,536.46	0.00	(1,588.46)	(1,588.46)
***Total: 76 - F&A and Internal Allocations**		**4,948.00**	**4,948.00**	**119.12**	**6,536.46**	**0.00**	**(1,588.46)**	**(1,588.46)**
****Total Indirect Cost Expenditures**		**4,948.00**	**4,948.00**	**119.12**	**6,536.46**	**0.00**	**(1,588.46)**	**(1,588.46)**
*****Total Expenditures**		**33,098.00**	**33,098.00**	**467.40**	**25,648.96**	**0.00**	**7,449.04**	**7,449.04**
Revenue								
530000	Federal Programs	0.00	0.00	467.40	25,648.96	0.00	(25,648.96)	(25,648.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**467.40**	**25,648.96**	**0.00**	**(25,648.96)**	**(25,648.96)**
*****Total Revenue**		**0.00**	**0.00**	**467.40**	**25,648.96**	**0.00**	**(25,648.96)**	**(25,648.96)**

Grant 111C35 - Program Management
Fund 111C87 - Communication and Info Yr 2

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,684.00	31,684.00	0.00	0.00	0.00	31,684.00	31,684.00
615F10	PAT	0.00	0.00	5,847.95	26,315.80	0.00	(26,315.80)	(26,315.80)
61CPHX	Part Time Hourly	0.00	0.00	1,150.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,473.00	6,473.00	0.00	0.00	0.00	6,473.00	6,473.00
***Total: 61 - Salaries and Wages**		**38,157.00**	**38,157.00**	**6,997.95**	**28,115.80**	**0.00**	**10,041.20**	**10,041.20**
65YF10	Full Fringe Benefit Distr Expe	9,135.00	9,135.00	2,606.23	11,693.94	0.00	(2,558.94)	(2,558.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.33	137.48	0.00	(137.48)	(137.48)
***Total: 65 - Fringe Benefits**		**9,135.00**	**9,135.00**	**2,697.56**	**11,831.42**	**0.00**	**(2,696.42)**	**(2,696.42)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**2,250.00**	**2,250.00**	**0.00**	**75.00**	**0.00**	**2,175.00**	**2,175.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**75.00**	**0.00**	**2,925.00**	**2,925.00**
****Total Direct Cost Expenditures**		**50,292.00**	**50,292.00**	**9,695.51**	**40,022.22**	**0.00**	**10,269.78**	**10,269.78**
760300	F&A Expenditures	10,040.00	10,040.00	2,520.85	10,405.84	0.00	(365.84)	(365.84)
***Total: 76 - F&A and Internal Allocations**		**10,040.00**	**10,040.00**	**2,520.85**	**10,405.84**	**0.00**	**(365.84)**	**(365.84)**
****Total Indirect Cost Expenditures**		**10,040.00**	**10,040.00**	**2,520.85**	**10,405.84**	**0.00**	**(365.84)**	**(365.84)**
*****Total Expenditures**		**60,332.00**	**60,332.00**	**12,216.36**	**50,428.06**	**0.00**	**9,903.94**	**9,903.94**
Revenue								
530000	Federal Programs	0.00	0.00	12,216.36	50,428.06	0.00	(50,428.06)	(50,428.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,216.36**	**50,428.06**	**0.00**	**(50,428.06)**	**(50,428.06)**
*****Total Revenue**		**0.00**	**0.00**	**12,216.36**	**50,428.06**	**0.00**	**(50,428.06)**	**(50,428.06)**

Grant 111C35 - Program Management
Fund 111C93 - Development YR 2

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
Subtotal: Non-Travel Support	**19,841.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**19,841.00**	**19,841.00**
***Total: 71 - Support**	**19,841.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**19,841.00**	**19,841.00**
****Total Direct Cost Expenditures**	**19,841.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**19,841.00**	**19,841.00**
760300 F&A Expenditures	6,786.00	6,786.00	0.00	0.00	0.00	6,786.00	6,786.00
***Total: 76 - F&A and Internal Allocations**	**6,786.00**	**6,786.00**	**0.00**	**0.00**	**0.00**	**6,786.00**	**6,786.00**
****Total Indirect Cost Expenditures**	**6,786.00**	**6,786.00**	**0.00**	**0.00**	**0.00**	**6,786.00**	**6,786.00**
*****Total Expenditures**	**26,627.00**	**26,627.00**	**0.00**	**0.00**	**0.00**	**26,627.00**	**26,627.00**

Grant 111C35 - Program Management
Fund 15C679 - Program Management - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,588.00	60,588.00	0.00	0.00	0.00	60,588.00	60,588.00
614F10	Academic Administrator	0.00	0.00	0.00	60,106.30	0.00	(60,106.30)	(60,106.30)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
617F10	Operating Staff	0.00	0.00	0.00	3,441.60	0.00	(3,441.60)	(3,441.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
***Total: 61 - Salaries and Wages**		**64,050.00**	**64,050.00**	**0.00**	**63,568.30**	**0.00**	**481.70**	**481.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.72	0.00	(1.72)	(1.72)
65YF10	Full Fringe Benefit Distr Expe	27,292.00	27,292.00	0.00	27,683.80	0.00	(391.80)	(391.80)
***Total: 65 - Fringe Benefits**		**27,292.00**	**27,292.00**	**0.00**	**27,685.52**	**0.00**	**(393.52)**	**(393.52)**
****Total Direct Cost Expenditures**		**91,342.00**	**91,342.00**	**0.00**	**91,253.82**	**0.00**	**88.18**	**88.18**
760300	F&A Expenditures	31,239.00	31,239.00	0.00	31,208.70	0.00	30.30	30.30
***Total: 76 - F&A and Internal Allocations**		**31,239.00**	**31,239.00**	**0.00**	**31,208.70**	**0.00**	**30.30**	**30.30**
****Total Indirect Cost Expenditures**		**31,239.00**	**31,239.00**	**0.00**	**31,208.70**	**0.00**	**30.30**	**30.30**
*****Total Expenditures**		**122,581.00**	**122,581.00**	**0.00**	**122,462.52**	**0.00**	**118.48**	**118.48**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	122,462.52	0.00	(122,462.52)	(122,462.52)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**122,462.52**	**0.00**	**(122,462.52)**	**(122,462.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,462.52**	**0.00**	**(122,462.52)**	**(122,462.52)**

Grant 111C35 - Program Management
Fund 15C690 - Communications and Info

Status: Active
FMGR: Adams, Steve

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,976.00	41,976.00	0.00	0.00	0.00	41,976.00	41,976.00
615F10	PAT	0.00	0.00	0.00	41,083.55	0.00	(41,083.55)	(41,083.55)
615F1R	Retro PAT	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: 61 - Salaries and Wages**		**41,976.00**	**41,976.00**	**0.00**	**41,478.59**	**0.00**	**497.41**	**497.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
65YF10	Full Fringe Benefit Distr Expe	17,886.00	17,886.00	0.00	18,023.98	0.00	(137.98)	(137.98)
***Total: 65 - Fringe Benefits**		**17,886.00**	**17,886.00**	**0.00**	**18,029.31**	**0.00**	**(143.31)**	**(143.31)**
****Total Direct Cost Expenditures**		**59,862.00**	**59,862.00**	**0.00**	**59,507.90**	**0.00**	**354.10**	**354.10**
760300	F&A Expenditures	15,564.00	15,564.00	0.00	15,471.97	0.00	92.03	92.03
***Total: 76 - F&A and Internal Allocations**		**15,564.00**	**15,564.00**	**0.00**	**15,471.97**	**0.00**	**92.03**	**92.03**
****Total Indirect Cost Expenditures**		**15,564.00**	**15,564.00**	**0.00**	**15,471.97**	**0.00**	**92.03**	**92.03**
*****Total Expenditures**		**75,426.00**	**75,426.00**	**0.00**	**74,979.87**	**0.00**	**446.13**	**446.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	74,979.87	0.00	(74,979.87)	(74,979.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**74,979.87**	**0.00**	**(74,979.87)**	**(74,979.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,979.87**	**0.00**	**(74,979.87)**	**(74,979.87)**

Grant 111C35 - Program Management
Fund 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGKL - PI Ken LaValley - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
***Total: 65 - Fringe Benefits**		**2,210.00**	**2,210.00**	**0.00**	**0.00**	**0.00**	**2,210.00**	**2,210.00**
****Total Direct Cost Expenditures**		**7,210.00**	**7,210.00**	**0.00**	**0.00**	**0.00**	**7,210.00**	**7,210.00**
760300	F&A Expenditures	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
***Total: 76 - F&A and Internal Allocations**		**1,875.00**	**1,875.00**	**0.00**	**0.00**	**0.00**	**1,875.00**	**1,875.00**
****Total Indirect Cost Expenditures**		**1,875.00**	**1,875.00**	**0.00**	**0.00**	**0.00**	**1,875.00**	**1,875.00**
*****Total Expenditures**		**9,085.00**	**9,085.00**	**0.00**	**0.00**	**0.00**	**9,085.00**	**9,085.00**

Grant 111C35 - Program Management
Fund 15C744 - Program Management 2 - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,649.00	60,649.00	0.00	0.00	0.00	60,649.00	60,649.00
614F10	Academic Administrator	0.00	0.00	5,615.97	25,271.05	0.00	(25,271.05)	(25,271.05)
617BLG	Operating Staff-Longevity	0.00	0.00	40.25	48.05	0.00	(48.05)	(48.05)
617F10	Operating Staff	0.00	0.00	2,523.28	3,416.69	0.00	(3,416.69)	(3,416.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	3,465.00
***Total: 61 - Salaries and Wages**		**64,114.00**	**64,114.00**	**8,179.50**	**28,735.79**	**0.00**	**35,378.21**	**35,378.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.86	3.42	0.00	(3.42)	(3.42)
65YF10	Full Fringe Benefit Distr Expe	27,505.00	27,505.00	3,623.27	12,747.05	0.00	14,757.95	14,757.95
***Total: 65 - Fringe Benefits**		**27,505.00**	**27,505.00**	**3,626.13**	**12,750.47**	**0.00**	**14,754.53**	**14,754.53**
****Total Direct Cost Expenditures**		**91,619.00**	**91,619.00**	**11,805.63**	**41,486.26**	**0.00**	**50,132.74**	**50,132.74**
760300	F&A Expenditures	31,334.00	31,334.00	4,037.49	14,188.22	0.00	17,145.78	17,145.78
***Total: 76 - F&A and Internal Allocations**		**31,334.00**	**31,334.00**	**4,037.49**	**14,188.22**	**0.00**	**17,145.78**	**17,145.78**
****Total Indirect Cost Expenditures**		**31,334.00**	**31,334.00**	**4,037.49**	**14,188.22**	**0.00**	**17,145.78**	**17,145.78**
*****Total Expenditures**		**122,953.00**	**122,953.00**	**15,843.12**	**55,674.48**	**0.00**	**67,278.52**	**67,278.52**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	47,150.37	57,301.10	0.00	(57,301.10)	(57,301.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**47,150.37**	**57,301.10**	**0.00**	**(57,301.10)**	**(57,301.10)**
*****Total Revenue**		**0.00**	**0.00**	**47,150.37**	**57,301.10**	**0.00**	**(57,301.10)**	**(57,301.10)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 111C68 - 2010-11 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4200118	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	6/24/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
615F10	PAT	0.00	0.00	4,469.88	49,499.21	0.00	(49,499.21)	(49,499.21)
***Total: 61 - Salaries and Wages**		**49,500.00**	**49,500.00**	**4,469.88**	**49,499.21**	**0.00**	**0.79**	**0.79**
65YF10	Full Fringe Benefit Distr Expe	21,235.00	21,235.00	1,992.08	21,985.11	0.00	(750.11)	(750.11)
***Total: 65 - Fringe Benefits**		**21,235.00**	**21,235.00**	**1,992.08**	**21,985.11**	**0.00**	**(750.11)**	**(750.11)**
710	Travel	912.00	912.00	0.00	0.00	0.00	912.00	912.00
Subtotal: Travel		**912.00**	**912.00**	**0.00**	**0.00**	**0.00**	**912.00**	**912.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	8,675.04	8,801.01	0.00	(8,801.01)	(8,801.01)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
Subtotal: Non-Travel Support		**13,700.00**	**13,700.00**	**8,675.04**	**11,351.01**	**0.00**	**2,348.99**	**2,348.99**
***Total: 71 - Support**		**14,612.00**	**14,612.00**	**8,675.04**	**11,351.01**	**0.00**	**3,260.99**	**3,260.99**
740000	Cap Equipment	13,050.00	13,050.00	0.00	13,049.99	0.00	0.01	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**13,050.00**	**13,050.00**	**0.00**	**13,049.99**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**98,397.00**	**98,397.00**	**15,137.00**	**95,885.32**	**0.00**	**2,511.68**	**2,511.68**
760300	F&A Expenditures	32,603.00	32,603.00	5,782.35	31,643.23	0.00	959.77	959.77
***Total: 76 - F&A and Internal Allocations**		**32,603.00**	**32,603.00**	**5,782.35**	**31,643.23**	**0.00**	**959.77**	**959.77**
****Total Indirect Cost Expenditures**		**32,603.00**	**32,603.00**	**5,782.35**	**31,643.23**	**0.00**	**959.77**	**959.77**
*****Total Expenditures**		**131,000.00**	**131,000.00**	**20,919.35**	**127,528.55**	**0.00**	**3,471.45**	**3,471.45**
Revenue								
530000	Federal Programs	0.00	0.00	20,919.35	127,528.55	0.00	(127,528.55)	(127,528.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,919.35**	**127,528.55**	**0.00**	**(127,528.55)**	**(127,528.55)**
*****Total Revenue**		**0.00**	**0.00**	**20,919.35**	**127,528.55**	**0.00**	**(127,528.55)**	**(127,528.55)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 15C699 - 2010-11 Great Bay SWMP - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10NOS4200118	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
614F10	Academic Administrator	0.00	0.00	1,922.19	20,889.26	0.00	(20,889.26)	(20,889.26)
615NZ0	PAT Unallocated Budget (Bud Only)	7,329.00	7,329.00	0.00	0.00	0.00	7,329.00	7,329.00
***Total: 61 - Salaries and Wages**		**28,429.00**	**28,429.00**	**1,922.19**	**20,889.26**	**0.00**	**7,539.74**	**7,539.74**
65YF10	Full Fringe Benefit Distr Expe	12,196.00	12,196.00	856.67	9,278.54	0.00	2,917.46	2,917.46
***Total: 65 - Fringe Benefits**		**12,196.00**	**12,196.00**	**856.67**	**9,278.54**	**0.00**	**2,917.46**	**2,917.46**
****Total Direct Cost Expenditures**		**40,625.00**	**40,625.00**	**2,778.86**	**30,167.80**	**0.00**	**10,457.20**	**10,457.20**
760300	F&A Expenditures	15,519.00	15,519.00	1,061.52	11,524.05	0.00	3,994.95	3,994.95
***Total: 76 - F&A and Internal Allocations**		**15,519.00**	**15,519.00**	**1,061.52**	**11,524.05**	**0.00**	**3,994.95**	**3,994.95**
****Total Indirect Cost Expenditures**		**15,519.00**	**15,519.00**	**1,061.52**	**11,524.05**	**0.00**	**3,994.95**	**3,994.95**
*****Total Expenditures**		**56,144.00**	**56,144.00**	**3,840.38**	**41,691.85**	**0.00**	**14,452.15**	**14,452.15**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	31,229.32	41,691.85	0.00	(41,691.85)	(41,691.85)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**31,229.32**	**41,691.85**	**0.00**	**(41,691.85)**	**(41,691.85)**
*****Total Revenue**		**0.00**	**0.00**	**31,229.32**	**41,691.85**	**0.00**	**(41,691.85)**	**(41,691.85)**

Grant 111C85 - Emily Gamelin Knauss F-ship
Fund 111C85 - Emily Gamelin Knauss F-ship

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA11OAR4170013 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2011 - 01/31/2012

Fund Information

Effective Date:	1/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	3,218.40	14,482.80	0.00	(14,482.80)	(14,482.80)
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**3,218.40**	**14,482.80**	**0.00**	**20,517.20**	**20,517.20**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,417.10	0.00	(1,417.10)	(1,417.10)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,417.10**	**0.00**	**582.90**	**582.90**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
71C600	Insurance	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**804.00**	**0.00**	**8,196.00**	**8,196.00**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**0.00**	**2,221.10**	**0.00**	**8,778.90**	**8,778.90**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**3,218.40**	**16,703.90**	**0.00**	**29,296.10**	**29,296.10**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**3,218.40**	**16,703.90**	**0.00**	**29,296.10**	**29,296.10**
Revenue								
530000	Federal Programs	0.00	0.00	3,218.40	16,703.90	0.00	(16,703.90)	(16,703.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,218.40**	**16,703.90**	**0.00**	**(16,703.90)**	**(16,703.90)**
*****Total Revenue**		**0.00**	**0.00**	**3,218.40**	**16,703.90**	**0.00**	**(16,703.90)**	**(16,703.90)**

Grant 13F039 - Tidal Marsh Soils
Fund 13F039 - Tidal Marsh Soils

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	7214286A380	CFDA #: 10.072	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,386.61	0.00	(6,386.61)	(6,386.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	76,332.97	0.00	(76,332.97)	(76,332.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,381.00	102,381.00	0.00	0.00	0.00	102,381.00	102,381.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,465.03	0.00	(18,465.03)	(18,465.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,850.04	0.00	(20,850.04)	(20,850.04)
613NZ0	Grad Unallocated Budget (Bud Only)	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,692.34	0.00	(9,692.34)	(9,692.34)
615F10	PAT	0.00	0.00	0.00	26,364.60	0.00	(26,364.60)	(26,364.60)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	48,589.50	0.00	(48,589.50)	(48,589.50)
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: 61 - Salaries and Wages**		**189,281.00**	**189,281.00**	**0.00**	**207,452.09**	**0.00**	**(18,171.09)**	**(18,171.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	531.12	0.00	(531.12)	(531.12)
65YF10	Full Fringe Benefit Distr Expe	42,119.00	42,119.00	0.00	42,603.89	0.00	(484.89)	(484.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,410.90	0.00	(6,410.90)	(6,410.90)
***Total: 65 - Fringe Benefits**		**42,119.00**	**42,119.00**	**0.00**	**49,545.91**	**0.00**	**(7,426.91)**	**(7,426.91)**
710	Travel	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
710000	In-State Travel	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.88	0.00	(1,010.88)	(1,010.88)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.16	0.00	(50.16)	(50.16)
Subtotal: Travel		**9,100.00**	**9,100.00**	**0.00**	**1,509.04**	**0.00**	**7,590.96**	**7,590.96**
7112	Research Supplies	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
711200	Research Supplies	0.00	0.00	0.00	18,986.34	0.00	(18,986.34)	(18,986.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5.90	0.00	(5.90)	(5.90)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	420.01	0.00	(420.01)	(420.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.43	0.00	(37.43)	(37.43)
Subtotal: Non-Travel Support		**22,520.00**	**22,520.00**	**0.00**	**20,449.68**	**0.00**	**2,070.32**	**2,070.32**
***Total: 71 - Support**		**31,620.00**	**31,620.00**	**0.00**	**21,958.72**	**0.00**	**9,661.28**	**9,661.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)

Grant 13F039 - Tidal Marsh Soils
Fund 13F039 - Tidal Marsh Soils

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	7214286A380	CFDA #: 10.072	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	29,309.00	29,309.00	0.00	0.00	0.00	29,309.00	29,309.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,288.00	0.00	(10,288.00)	(10,288.00)
***Total: 72 - Student and/or Participant Support**		**29,309.00**	**29,309.00**	**0.00**	**11,778.00**	**0.00**	**17,531.00**	**17,531.00**
****Total Direct Cost Expenditures**		**292,329.00**	**292,329.00**	**0.00**	**290,734.72**	**0.00**	**1,594.28**	**1,594.28**
760300	F&A Expenditures	26,302.00	26,302.00	0.00	27,895.74	0.00	(1,593.74)	(1,593.74)
***Total: 76 - F&A and Internal Allocations**		**26,302.00**	**26,302.00**	**0.00**	**27,895.74**	**0.00**	**(1,593.74)**	**(1,593.74)**
****Total Indirect Cost Expenditures**		**26,302.00**	**26,302.00**	**0.00**	**27,895.74**	**0.00**	**(1,593.74)**	**(1,593.74)**
*****Total Expenditures**		**318,631.00**	**318,631.00**	**0.00**	**318,630.46**	**0.00**	**0.54**	**0.54**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	318,630.46	0.00	(318,630.46)	(318,630.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**318,630.46**	**0.00**	**(318,630.46)**	**(318,630.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**318,630.46**	**0.00**	**(318,630.46)**	**(318,630.46)**

Grant 13F039 - Tidal Marsh Soils
Fund 15C092 - Tidal Marsh Soils - CS

Status: Closing - Final Financial Rev
FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI:	Moore, Gregg E		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	7214286A380	CFDA #:	10.072
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,552.74	0.00	(6,552.74)	(6,552.74)
615NZ0	PAT Unallocated Budget (Bud Only)	10,882.00	6,552.74	0.00	0.00	0.00	10,882.00	6,552.74
***Total: 61 - Salaries and Wages**		**10,882.00**	**6,552.74**	**0.00**	**6,552.74**	**0.00**	**4,329.26**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,788.00	2,713.91	0.00	2,713.91	0.00	2,074.09	0.00
***Total: 65 - Fringe Benefits**		**4,788.00**	**2,713.91**	**0.00**	**2,713.91**	**0.00**	**2,074.09**	**0.00**
****Total Direct Cost Expenditures**		**15,670.00**	**9,266.65**	**0.00**	**9,266.65**	**0.00**	**6,403.35**	**0.00**
760300	F&A Expenditures	1,567.00	926.62	0.00	926.62	0.00	640.38	0.00
***Total: 76 - F&A and Internal Allocations**		**1,567.00**	**926.62**	**0.00**	**926.62**	**0.00**	**640.38**	**0.00**
****Total Indirect Cost Expenditures**		**1,567.00**	**926.62**	**0.00**	**926.62**	**0.00**	**640.38**	**0.00**
*****Total Expenditures**		**17,237.00**	**10,193.27**	**0.00**	**10,193.27**	**0.00**	**7,043.73**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,193.27	0.00	(10,193.27)	(10,193.27)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,193.27**	**0.00**	**(10,193.27)**	**(10,193.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,193.27**	**0.00**	**(10,193.27)**	**(10,193.27)**

Grant 13F059 - Extension Wildlife
Fund 13F059 - Extension Wildlife

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OFISH

Org URMPGM - PI Gregg Moore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 13R143 - 2007-2009 NHIRC Administration
Fund 13R143 - 2007-2009 NHIRC Administration

Status: Closing - OSR/Central Off Review
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,784.00	71,735.85	0.00	0.00	0.00	74,784.00	71,735.85
615F10	PAT	0.00	0.00	0.00	70,541.35	0.00	(70,541.35)	(70,541.35)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
61SNSH	Student Labor	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)
***Total: 61 - Salaries and Wages**		**74,784.00**	**71,735.85**	**0.00**	**71,735.85**	**0.00**	**3,048.15**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.63	0.00	(79.63)	(79.63)
65YF10	Full Fringe Benefit Distr Expe	30,661.00	28,868.23	0.00	28,788.60	0.00	1,872.40	79.63
***Total: 65 - Fringe Benefits**		**30,661.00**	**28,868.23**	**0.00**	**28,868.23**	**0.00**	**1,792.77**	**0.00**
710	Travel	3,000.00	879.92	0.00	0.00	0.00	3,000.00	879.92
710000	In-State Travel	0.00	0.00	0.00	579.38	0.00	(579.38)	(579.38)
Subtotal: Travel		**3,000.00**	**879.92**	**0.00**	**579.38**	**0.00**	**2,420.62**	**300.54**
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	704.75	0.00	(704.75)	(704.75)
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711200	Research Supplies	0.00	0.00	0.00	1,004.62	0.00	(1,004.62)	(1,004.62)
713000	Printing & Copying-General	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.12	0.00	(78.12)	(78.12)
716110	Rentals-Copier	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	183.32	0.00	(183.32)	(183.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	577.34	0.00	(577.34)	(577.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,222.97	0.00	(1,222.97)	(1,222.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Non-Travel Support		**5,900.00**	**5,900.00**	**0.00**	**6,199.82**	**0.00**	**(299.82)**	**(299.82)**
***Total: 71 - Support**		**8,900.00**	**6,779.92**	**0.00**	**6,779.20**	**0.00**	**2,120.80**	**0.72**
****Total Direct Cost Expenditures**		**114,345.00**	**107,384.00**	**0.00**	**107,383.28**	**0.00**	**6,961.72**	**0.72**
*****Total Expenditures**		**114,345.00**	**107,384.00**	**0.00**	**107,383.28**	**0.00**	**6,961.72**	**0.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	107,383.28	0.00	(107,383.28)	(107,383.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,383.28**	**0.00**	**(107,383.28)**	**(107,383.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**107,383.28**	**0.00**	**(107,383.28)**	**(107,383.28)**

Grant 13R143 - 2007-2009 NHIRC Administration
Fund 13R144 - 2008-2009 Program

Status: Closing - OSR/Central Off Review
FMGR: Dalton, Robert L

Type: Cooperative Agreement

PI:	Dalton, Robert L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2008	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:	530100		Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	(32,653.00)	467.13	0.00	0.00	0.00	(32,653.00)	467.13
***Total: 73 - Subcontracts**		**(32,653.00)**	**467.13**	**0.00**	**0.00**	**0.00**	**(32,653.00)**	**467.13**
7900	Budgeted Addition to Reserves	377,467.00	(451.47)	0.00	0.00	0.00	377,467.00	(451.47)
***Total: 79 - Reserves - Budget Only**		**377,467.00**	**(451.47)**	**0.00**	**0.00**	**0.00**	**377,467.00**	**(451.47)**
****Total Direct Cost Expenditures**		**344,814.00**	**15.66**	**0.00**	**0.00**	**0.00**	**344,814.00**	**15.66**
*****Total Expenditures**		**344,814.00**	**15.66**	**0.00**	**0.00**	**0.00**	**344,814.00**	**15.66**

Grant 13R161 - NHIRC:Dartmouth:Celdara
Fund 13R161 - NHIRC:Dartmouth:Celdara

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/8/2011	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	09064 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2009 - 02/29/2012	Rev Account:	530100			Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	42,581.00	42,581.00	0.00	0.00	0.00	42,581.00	42,581.00
730002	Subcontracts 02	0.00	0.00	0.00	15,208.40	27,372.60	(42,581.00)	(42,581.00)
***Total: 73 - Subcontracts**		**42,581.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**42,581.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**0.00**	**0.00**
*****Total Expenditures**		**42,581.00**	**42,581.00**	**0.00**	**15,208.40**	**27,372.60**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,208.40	0.00	(15,208.40)	(15,208.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,208.40**	**0.00**	**(15,208.40)**	**(15,208.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,208.40**	**0.00**	**(15,208.40)**	**(15,208.40)**

Grant 13R164 - FY 2010 NHIRC Administration
Fund 13R164 - FY 2010 NHIRC Administration

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,433.00	58,947.59	0.00	0.00	0.00	80,433.00	58,947.59
615F10	PAT	0.00	0.00	0.00	55,671.45	0.00	(55,671.45)	(55,671.45)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	220.78	0.00	(220.78)	(220.78)
61SNSH	Student Labor	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: 61 - Salaries and Wages**		**80,433.00**	**58,947.59**	**0.00**	**55,955.23**	**0.00**	**24,477.77**	**2,992.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.68	0.00	(15.68)	(15.68)
65YF10	Full Fringe Benefit Distr Expe	35,230.00	24,688.54	0.00	23,497.74	0.00	11,732.26	1,190.80
***Total: 65 - Fringe Benefits**		**35,230.00**	**24,688.54**	**0.00**	**23,513.42**	**0.00**	**11,716.58**	**1,175.12**
710	Travel	1,000.00	73.50	0.00	0.00	0.00	1,000.00	73.50
710000	In-State Travel	0.00	0.00	0.00	73.50	0.00	(73.50)	(73.50)
Subtotal: Travel		**1,000.00**	**73.50**	**0.00**	**73.50**	**0.00**	**926.50**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	459.95	0.00	(459.95)	(459.95)
7112	Research Supplies	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
714000	Postage-General	0.00	0.00	0.00	698.70	0.00	(698.70)	(698.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716110	Rentals-Copier	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,168.39	0.00	(1,168.39)	(1,168.39)
717200	Other Professional Services-General	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
718000	Telecom-General	0.00	0.00	0.00	489.59	0.00	(489.59)	(489.59)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.93	0.00	(29.93)	(29.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
Subtotal: Non-Travel Support		**3,450.00**	**3,450.00**	**0.00**	**6,117.48**	**0.00**	**(2,667.48)**	**(2,667.48)**
***Total: 71 - Support**		**4,450.00**	**3,523.50**	**0.00**	**6,190.98**	**0.00**	**(1,740.98)**	**(2,667.48)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**120,113.00**	**87,159.63**	**0.00**	**85,659.63**	**0.00**	**34,453.37**	**1,500.00**
*****Total Expenditures**		**120,113.00**	**87,159.63**	**0.00**	**85,659.63**	**0.00**	**34,453.37**	**1,500.00**
Revenue								

Grant 13R164 - FY 2010 NHIRC Administration
Fund 13R164 - FY 2010 NHIRC Administration

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	85,659.63	0.00	(85,659.63)	(85,659.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,659.63**	**0.00**	**(85,659.63)**	**(85,659.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,659.63**	**0.00**	**(85,659.63)**	**(85,659.63)**

Grant 13R164 - FY 2010 NHIRC Administration
Fund 13R165 - FY 2010 NHIRC Program Devl

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	19,045.00	0.00	0.00	0.00	0.00	19,045.00
***Total: 73 - Subcontracts**		**0.00**	**19,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,045.00**
7900	Budgeted Addition to Reserves	347,052.00	(19,045.00)	0.00	0.00	0.00	347,052.00	(19,045.00)
***Total: 79 - Reserves - Budget Only**		**347,052.00**	**(19,045.00)**	**0.00**	**0.00**	**0.00**	**347,052.00**	**(19,045.00)**
****Total Direct Cost Expenditures**		**347,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**347,052.00**	**0.00**
*****Total Expenditures**		**347,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**347,052.00**	**0.00**

Grant 13R179 - FY 2011 NHIRC Administration
Fund 13R179 - FY 2011 NHIRC Administration

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	061709-67	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	3/7/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	81,493.00	41,493.00	0.00	0.00	0.00	81,493.00	41,493.00
615F10	PAT	0.00	0.00	0.00	2,463.83	0.00	(2,463.83)	(2,463.83)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	833.29	0.00	(833.29)	(833.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,604.00	0.00	(23,604.00)	(23,604.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,769.24	11,307.72	0.00	(11,307.72)	(11,307.72)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: 61 - Salaries and Wages**		**81,493.00**	**41,493.00**	**3,769.24**	**38,271.84**	**0.00**	**43,221.16**	**3,221.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.16	0.00	(59.16)	(59.16)
65YF10	Full Fringe Benefit Distr Expe	35,694.00	8,694.00	0.00	1,093.94	0.00	34,600.06	7,600.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,675.86	0.00	(1,675.86)	(1,675.86)
65YT10	FT Temp Benefit Distr	0.00	0.00	267.62	802.86	0.00	(802.86)	(802.86)
***Total: 65 - Fringe Benefits**		**35,694.00**	**8,694.00**	**267.62**	**3,631.82**	**0.00**	**32,062.18**	**5,062.18**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	661.94	0.00	(661.94)	(661.94)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**661.94**	**0.00**	**838.06**	**838.06**
711100	Supplies-General	0.00	0.00	0.00	195.72	0.00	(195.72)	(195.72)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	447.14	0.00	(447.14)	(447.14)
714000	Postage-General	0.00	0.00	0.00	107.71	0.00	(107.71)	(107.71)
716110	Rentals-Copier	0.00	0.00	22.63	273.42	0.00	(273.42)	(273.42)
717200	Other Professional Services-General	0.00	0.00	4,400.00	10,650.00	0.00	(10,650.00)	(10,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.00	389.50	0.00	(389.50)	(389.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.90	62.31	0.00	(62.31)	(62.31)
Subtotal: Non-Travel Support		**4,750.00**	**4,750.00**	**4,489.53**	**12,798.80**	**0.00**	**(8,048.80)**	**(8,048.80)**
***Total: 71 - Support**		**6,250.00**	**6,250.00**	**4,489.53**	**13,460.74**	**0.00**	**(7,210.74)**	**(7,210.74)**
****Total Direct Cost Expenditures**		**123,437.00**	**56,437.00**	**8,526.39**	**55,364.40**	**0.00**	**68,072.60**	**1,072.60**
*****Total Expenditures**		**123,437.00**	**56,437.00**	**8,526.39**	**55,364.40**	**0.00**	**68,072.60**	**1,072.60**
Revenue								
530100	NH State Programs	0.00	0.00	8,526.39	55,364.40	0.00	(55,364.40)	(55,364.40)

Grant 13R179 - FY 2011 NHIRC Administration
Fund 13R179 - FY 2011 NHIRC Administration

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	3/7/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	061709-67	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100		Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,526.39**	**55,364.40**	**0.00**	**(55,364.40)**	**(55,364.40)**
****Total Revenue**	**0.00**	**0.00**	**8,526.39**	**55,364.40**	**0.00**	**(55,364.40)**	**(55,364.40)**

Grant 13R179 - FY 2011 NHIRC Administration
Fund 13R180 - FY 2011 NHIRC Program

Status: Closing - BSC/Dept Review
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	3/7/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	061709-67	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100		Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7900 Budgeted Addition to Reserves	381,563.00	93,109.37	0.00	0.00	0.00	381,563.00	93,109.37
***Total: 79 - Reserves - Budget Only**	**381,563.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**381,563.00**	**93,109.37**
****Total Direct Cost Expenditures**	**381,563.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**381,563.00**	**93,109.37**
*****Total Expenditures**	**381,563.00**	**93,109.37**	**0.00**	**0.00**	**0.00**	**381,563.00**	**93,109.37**

Grant 13R181 - NHIRC-Dartmouth-Celdara Med
Fund 13R181 - NHIRC-Dartmouth-Celdara Med

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	10-008	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	06/01/2010 - 09/30/2011		

Fund Information

Effective Date:	6/27/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	114,456.00	114,456.00	0.00	0.00	0.00	114,456.00	114,456.00
730002	Subcontracts 02	0.00	0.00	25,903.08	77,108.82	49,649.78	(126,758.60)	(126,758.60)
***Total: 73 - Subcontracts**		**114,456.00**	**114,456.00**	**25,903.08**	**77,108.82**	**49,649.78**	**(12,302.60)**	**(12,302.60)**
****Total Direct Cost Expenditures**		**114,456.00**	**114,456.00**	**25,903.08**	**77,108.82**	**49,649.78**	**(12,302.60)**	**(12,302.60)**
*****Total Expenditures**		**114,456.00**	**114,456.00**	**25,903.08**	**77,108.82**	**49,649.78**	**(12,302.60)**	**(12,302.60)**
Revenue								
530100	NH State Programs	0.00	0.00	25,903.08	77,108.82	0.00	(77,108.82)	(77,108.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**25,903.08**	**77,108.82**	**0.00**	**(77,108.82)**	**(77,108.82)**
*****Total Revenue**		**0.00**	**0.00**	**25,903.08**	**77,108.82**	**0.00**	**(77,108.82)**	**(77,108.82)**

Grant 13R185 - NHIRC:Dartmouth-Design Mentor
Fund 13R185 - NHIRC:Dartmouth-Design Mentor

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	01104	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	02/01/2011 - 01/31/2012		

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	45,674.00	45,674.00	0.00	0.00	0.00	45,674.00	45,674.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	45,674.00	(45,674.00)	(45,674.00)
***Total: 73 - Subcontracts**		**45,674.00**	**45,674.00**	**0.00**	**0.00**	**45,674.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,674.00**	**45,674.00**	**0.00**	**0.00**	**45,674.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,674.00**	**45,674.00**	**0.00**	**0.00**	**45,674.00**	**0.00**	**0.00**

Grant 13R186 - NHIRC:Dartmouth M2S
Fund 13R186 - NHIRC:Dartmouth M2S

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	1/1/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01107	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/01/2011 - 02/29/2012		Rev Account:	530100		Idc Waiver	NO
						Sefa Classification	RESDEV

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	43,259.00	43,259.00	0.00	0.00	0.00	43,259.00	43,259.00
730002	Subcontracts 02	0.00	0.00	2,205.42	2,205.42	43,259.00	(45,464.42)	(45,464.42)
***Total: 73 - Subcontracts**		**43,259.00**	**43,259.00**	**2,205.42**	**2,205.42**	**43,259.00**	**(2,205.42)**	**(2,205.42)**
****Total Direct Cost Expenditures**		**43,259.00**	**43,259.00**	**2,205.42**	**2,205.42**	**43,259.00**	**(2,205.42)**	**(2,205.42)**
*****Total Expenditures**		**43,259.00**	**43,259.00**	**2,205.42**	**2,205.42**	**43,259.00**	**(2,205.42)**	**(2,205.42)**
Revenue								
530100	NH State Programs	0.00	0.00	2,205.42	2,205.42	0.00	(2,205.42)	(2,205.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,205.42**	**2,205.42**	**0.00**	**(2,205.42)**	**(2,205.42)**
*****Total Revenue**		**0.00**	**0.00**	**2,205.42**	**2,205.42**	**0.00**	**(2,205.42)**	**(2,205.42)**

Grant 13R187 - NHIRC: Dartmouth - Axisol
Fund 13R187 - NHIRC: Dartmouth - Axisol

Status: Active
FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI:	Sedam, Marc C		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	01102	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2012		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	61,889.00	61,889.00	0.00	0.00	0.00	61,889.00	61,889.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	61,889.00	(61,889.00)	(61,889.00)
***Total: 73 - Subcontracts**		**61,889.00**	**61,889.00**	**0.00**	**0.00**	**61,889.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,889.00**	**61,889.00**	**0.00**	**0.00**	**61,889.00**	**0.00**	**0.00**
*****Total Expenditures**		**61,889.00**	**61,889.00**	**0.00**	**0.00**	**61,889.00**	**0.00**	**0.00**

Grant 13T046 - CRMS Phase II
Fund 13T046 - CRMS Phase II

Status: Closing - Final Financial Rev
FMGR: Messer, Patrick

Type: Cooperative Agreement

PI:	Messer, Patrick		
Sponsor:	NH Department of Transportation		
Sponsor ID:	040109-129	CFDA #: 20.605	
Resp Org:	URRRCC		
FRAGRNT Start/End Date:	04/01/2009 - 03/01/2011		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHISAFE

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,820.60	0.00	(43,820.60)	(43,820.60)
615NZ0	PAT Unallocated Budget (Bud Only)	43,820.00	43,820.00	0.00	0.00	0.00	43,820.00	43,820.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**43,820.00**	**43,820.00**	**0.00**	**43,820.60**	**0.00**	**(0.60)**	**(0.60)**
65YF10	Full Fringe Benefit Distr Expe	18,121.00	18,121.00	0.00	18,121.89	0.00	(0.89)	(0.89)
***Total: 65 - Fringe Benefits**		**18,121.00**	**18,121.00**	**0.00**	**18,121.89**	**0.00**	**(0.89)**	**(0.89)**
710	Travel	427.00	427.00	0.00	0.00	0.00	427.00	427.00
710000	In-State Travel	0.00	0.00	0.00	427.35	0.00	(427.35)	(427.35)
Subtotal: Travel		**427.00**	**427.00**	**0.00**	**427.35**	**0.00**	**(0.35)**	**(0.35)**
7112	Research Supplies	415,406.00	415,406.00	0.00	0.00	0.00	415,406.00	415,406.00
711200	Research Supplies	0.00	0.00	0.00	409,059.22	0.00	(409,059.22)	(409,059.22)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**415,406.00**	**415,406.00**	**0.00**	**409,084.22**	**0.00**	**6,321.78**	**6,321.78**
***Total: 71 - Support**		**415,833.00**	**415,833.00**	**0.00**	**409,511.57**	**0.00**	**6,321.43**	**6,321.43**
****Total Direct Cost Expenditures**		**477,774.00**	**477,774.00**	**0.00**	**471,454.06**	**0.00**	**6,319.94**	**6,319.94**
760300	F&A Expenditures	163,399.00	163,399.00	0.00	161,237.33	0.00	2,161.67	2,161.67
***Total: 76 - F&A and Internal Allocations**		**163,399.00**	**163,399.00**	**0.00**	**161,237.33**	**0.00**	**2,161.67**	**2,161.67**
****Total Indirect Cost Expenditures**		**163,399.00**	**163,399.00**	**0.00**	**161,237.33**	**0.00**	**2,161.67**	**2,161.67**
*****Total Expenditures**		**641,173.00**	**641,173.00**	**0.00**	**632,691.39**	**0.00**	**8,481.61**	**8,481.61**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	632,691.39	0.00	(632,691.39)	(632,691.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**632,691.39**	**0.00**	**(632,691.39)**	**(632,691.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**632,691.39**	**0.00**	**(632,691.39)**	**(632,691.39)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI: Burdick, David M
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 8/31/05 CFDA #: 10.914
Resp Org: UBNREN
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information
Effective Date: 9/7/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPFS - PI Fred Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,705.43	0.00	(50,705.43)	(50,705.43)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,695.71	0.00	(8,695.71)	(8,695.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,450.17	0.00	(33,450.17)	(33,450.17)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,800.03	0.00	(8,800.03)	(8,800.03)
615F10	PAT	0.00	0.00	0.00	28,497.95	0.00	(28,497.95)	(28,497.95)
61CPEX	Part Time Salary	0.00	0.00	0.00	214.48	0.00	(214.48)	(214.48)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	190.56	0.00	(190.56)	(190.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,398.75	0.00	(4,398.75)	(4,398.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,852.45	0.00	(6,852.45)	(6,852.45)
61SNWS	College Work Study	0.00	0.00	0.00	818.18	0.00	(818.18)	(818.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**142,623.71**	**0.00**	**(142,623.71)**	**(142,623.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33,255.48	0.00	(33,255.48)	(33,255.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,913.86	0.00	(1,913.86)	(1,913.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,169.34**	**0.00**	**(35,169.34)**	**(35,169.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	189.81	0.00	(189.81)	(189.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	586.00	0.00	(586.00)	(586.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**775.81**	**0.00**	**(775.81)**	**(775.81)**
7112	Research Supplies	184,545.00	184,545.00	0.00	0.00	0.00	184,545.00	184,545.00
711200	Research Supplies	0.00	0.00	0.00	2,152.68	0.00	(2,152.68)	(2,152.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,796.26	0.00	(3,796.26)	(3,796.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.48	0.00	(27.48)	(27.48)
Subtotal: Non-Travel Support		**184,545.00**	**184,545.00**	**0.00**	**5,976.42**	**0.00**	**178,568.58**	**178,568.58**
***Total: 71 - Support**		**184,545.00**	**184,545.00**	**0.00**	**6,752.23**	**0.00**	**177,792.77**	**177,792.77**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**184,545.00**	**184,545.00**	**0.00**	**184,545.28**	**0.00**	**(0.28)**	**(0.28)**
760300	F&A Expenditures	18,455.00	18,455.00	0.00	18,454.75	0.00	0.25	0.25
***Total: 76 - F&A and Internal Allocations**		**18,455.00**	**18,455.00**	**0.00**	**18,454.75**	**0.00**	**0.25**	**0.25**
****Total Indirect Cost Expenditures**		**18,455.00**	**18,455.00**	**0.00**	**18,454.75**	**0.00**	**0.25**	**0.25**
*****Total Expenditures**		**203,000.00**	**203,000.00**	**0.00**	**203,000.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	203,000.03	0.00	(203,000.03)	(203,000.03)

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPFS - PI Fred Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**203,000.03**	**0.00**	**(203,000.03)**	**(203,000.03)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**203,000.03**	**0.00**	**(203,000.03)**	**(203,000.03)**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V069 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPRG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13V069 - Eelgrass & Shellfish Habitats
Fund 13V070 - Eelgrass and Shellfish Restoration

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI:	Burdick, David M		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 8/31/05	CFDA #: 10.914	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	9/7/2005
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPRG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,552.73	0.00	(11,552.73)	(11,552.73)
615F10	PAT	0.00	0.00	0.00	21,815.63	0.00	(21,815.63)	(21,815.63)
617F10	Operating Staff	0.00	0.00	0.00	19,802.25	0.00	(19,802.25)	(19,802.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,717.27	0.00	(3,717.27)	(3,717.27)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**56,887.88**	**0.00**	**(56,887.88)**	**(56,887.88)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,772.06	0.00	(22,772.06)	(22,772.06)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.53	0.00	(308.53)	(308.53)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**23,080.59**	**0.00**	**(23,080.59)**	**(23,080.59)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,437.96	0.00	(1,437.96)	(1,437.96)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,677.96**	**0.00**	**(1,677.96)**	**(1,677.96)**
7112	Research Supplies	92,273.00	92,273.00	0.00	0.00	0.00	92,273.00	92,273.00
711200	Research Supplies	0.00	0.00	0.00	10,040.34	0.00	(10,040.34)	(10,040.34)
713000	Printing & Copying-General	0.00	0.00	0.00	25.42	0.00	(25.42)	(25.42)
714030	Postage-Express Mail	0.00	0.00	0.00	69.35	0.00	(69.35)	(69.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	190.22	0.00	(190.22)	(190.22)
Subtotal: Non-Travel Support		**92,273.00**	**92,273.00**	**0.00**	**10,625.33**	**0.00**	**81,647.67**	**81,647.67**
***Total: 71 - Support**		**92,273.00**	**92,273.00**	**0.00**	**12,303.29**	**0.00**	**79,969.71**	**79,969.71**
****Total Direct Cost Expenditures**		**92,273.00**	**92,273.00**	**0.00**	**92,271.76**	**0.00**	**1.24**	**1.24**
760300	F&A Expenditures	9,227.00	9,227.00	0.00	9,227.10	0.00	(0.10)	(0.10)
***Total: 76 - F&A and Internal Allocations**		**9,227.00**	**9,227.00**	**0.00**	**9,227.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Indirect Cost Expenditures**		**9,227.00**	**9,227.00**	**0.00**	**9,227.10**	**0.00**	**(0.10)**	**(0.10)**
*****Total Expenditures**		**101,500.00**	**101,500.00**	**0.00**	**101,498.86**	**0.00**	**1.14**	**1.14**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	101,498.86	0.00	(101,498.86)	(101,498.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**101,498.86**	**0.00**	**(101,498.86)**	**(101,498.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,498.86**	**0.00**	**(101,498.86)**	**(101,498.86)**

Grant 13V089 - Habitat Restoration Projects
Fund 13V089 - Habitat Restoration Projects

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Cooperative Agreement

PI:	Hunter, Jennifer C		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	080107	CFDA #: 11.419	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/25/2006 - 09/30/2008		

Fund Information

Effective Date:	10/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
***Total: 73 - Subcontracts**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
****Total Direct Cost Expenditures**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
*****Total Expenditures**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**

Grant 13V122 - Salmon Falls Watershed Project
Fund 13V122 - Salmon Falls Watershed Project

Status: Active
FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI:	Sowers, Derek C		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	020910-42	CFDA #: 66.468	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	02/09/2010 - 12/01/2011		

Fund Information

Effective Date:	3/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	466.87	0.00	(466.87)	(466.87)
713000	Printing & Copying-General	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
714000	Postage-General	0.00	0.00	0.00	50.12	0.00	(50.12)	(50.12)
714020	Postage-Labeling	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
717200	Other Professional Services-General	0.00	0.00	24.00	168.00	0.00	(168.00)	(168.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,600.00	14,600.00	0.00	8,000.00	4,600.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**16,600.00**	**16,600.00**	**24.00**	**8,898.06**	**4,600.00**	**3,101.94**	**3,101.94**
***Total: 71 - Support**		**16,600.00**	**16,600.00**	**24.00**	**8,898.06**	**4,600.00**	**3,101.94**	**3,101.94**
****Total Direct Cost Expenditures**		**16,600.00**	**16,600.00**	**24.00**	**8,898.06**	**4,600.00**	**3,101.94**	**3,101.94**
760300	F&A Expenditures	3,320.00	3,320.00	4.80	1,779.61	0.00	1,540.39	1,540.39
***Total: 76 - F&A and Internal Allocations**		**3,320.00**	**3,320.00**	**4.80**	**1,779.61**	**0.00**	**1,540.39**	**1,540.39**
****Total Indirect Cost Expenditures**		**3,320.00**	**3,320.00**	**4.80**	**1,779.61**	**0.00**	**1,540.39**	**1,540.39**
*****Total Expenditures**		**19,920.00**	**19,920.00**	**28.80**	**10,677.67**	**4,600.00**	**4,642.33**	**4,642.33**
Revenue								
530100	NH State Programs	0.00	0.00	28.80	10,677.67	0.00	(10,677.67)	(10,677.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28.80**	**10,677.67**	**0.00**	**(10,677.67)**	**(10,677.67)**
*****Total Revenue**		**0.00**	**0.00**	**28.80**	**10,677.67**	**0.00**	**(10,677.67)**	**(10,677.67)**

Grant 13V126 - SFWC Action Grant 2011
Fund 13V126 - SFWC Action Grant 2011

Status: Active
FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI:	Sowers, Derek C		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	031611-90	CFDA #: 66.468	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	03/16/2011 - 12/01/2012		

Fund Information

Effective Date:	4/4/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	16,660.00	16,660.00	0.00	0.00	0.00	16,660.00	16,660.00
***Total: 73 - Subcontracts**		**16,660.00**	**16,660.00**	**0.00**	**0.00**	**0.00**	**16,660.00**	**16,660.00**
****Total Direct Cost Expenditures**		**16,660.00**	**16,660.00**	**0.00**	**0.00**	**0.00**	**16,660.00**	**16,660.00**
760300	F&A Expenditures	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
***Total: 76 - F&A and Internal Allocations**		**3,332.00**	**3,332.00**	**0.00**	**0.00**	**0.00**	**3,332.00**	**3,332.00**
****Total Indirect Cost Expenditures**		**3,332.00**	**3,332.00**	**0.00**	**0.00**	**0.00**	**3,332.00**	**3,332.00**
*****Total Expenditures**		**19,992.00**	**19,992.00**	**0.00**	**0.00**	**0.00**	**19,992.00**	**19,992.00**

Grant 13V127 - Upper Oyster River Restoration
Fund 13V127 - Upper Oyster River Restoration

Status: Active
FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI:	Sowers, Derek C		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	033011-62	CFDA #:	NONE
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	03/30/2011 - 06/30/2012		

Fund Information

Effective Date:	3/30/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
***Total: 73 - Subcontracts**	**95,000.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**95,000.00**
****Total Direct Cost Expenditures**	**95,000.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**95,000.00**
760300 F&A Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 76 - F&A and Internal Allocations**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Indirect Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,990.03	0.00	(1,990.03)	(1,990.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,035.00	106,315.00	0.00	0.00	0.00	70,035.00	106,315.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,352.22	0.00	(65,352.22)	(65,352.22)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	24,280.77	0.00	(24,280.77)	(24,280.77)
613N70	Graduate Fellow	0.00	0.00	0.00	910,003.10	0.00	(910,003.10)	(910,003.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,333.03	0.00	(9,333.03)	(9,333.03)
615F10	PAT	0.00	0.00	0.00	86,163.91	0.00	(86,163.91)	(86,163.91)
615NZ0	PAT Unallocated Budget (Bud Only)	93,051.00	123,572.00	0.00	0.00	0.00	93,051.00	123,572.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,350.34	0.00	(40,350.34)	(40,350.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,500.75	0.00	(1,500.75)	(1,500.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	264.06	0.00	(264.06)	(264.06)
61SNSH	Student Labor	0.00	0.00	0.00	55,811.26	0.00	(55,811.26)	(55,811.26)
61SNWS	College Work Study	0.00	0.00	0.00	235.53	0.00	(235.53)	(235.53)
61SNZ0	Student Labor Unallocated(Bud Only)	8,064.00	12,096.00	0.00	0.00	0.00	8,064.00	12,096.00
***Total: 61 - Salaries and Wages**		**171,150.00**	**241,983.00**	**0.00**	**1,195,285.00**	**0.00**	**(1,024,135.00)**	**(953,302.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.17	0.00	(167.17)	(167.17)
65YF10	Full Fringe Benefit Distr Expe	39,104.00	54,513.00	0.00	36,021.52	0.00	3,082.48	18,491.48
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,981.20	0.00	(11,981.20)	(11,981.20)
***Total: 65 - Fringe Benefits**		**39,104.00**	**54,513.00**	**0.00**	**48,169.89**	**0.00**	**(9,065.89)**	**6,343.11**
710	Travel	14,000.00	20,000.00	0.00	0.00	0.00	14,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,813.38	0.00	(4,813.38)	(4,813.38)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710305	Registration Fees-Other	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,959.75	0.00	(2,959.75)	(2,959.75)
Subtotal: Travel		**14,000.00**	**20,000.00**	**0.00**	**8,988.13**	**0.00**	**5,011.87**	**11,011.87**
711000	Purchasing Cards	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
7111	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	177.46	0.00	(177.46)	(177.46)
711174	Guest Amenities	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711178	Supplies- Training	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	24,372.00	26,372.00	0.00	0.00	0.00	24,372.00	26,372.00
711200	Research Supplies	0.00	0.00	0.00	1,455.38	0.00	(1,455.38)	(1,455.38)
713000	Printing & Copying-General	0.00	0.00	0.00	405.15	0.00	(405.15)	(405.15)

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	21.76	0.00	(21.76)	(21.76)
716120	Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	120,000.00	0.00	144,498.00	0.00	(64,498.00)	(24,498.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,136.63	0.00	(4,136.63)	(4,136.63)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,085.65	0.00	(1,085.65)	(1,085.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**104,372.00**	**147,372.00**	**0.00**	**153,476.50**	**0.00**	**(49,104.50)**	**(6,104.50)**
***Total: 71 - Support**		**118,372.00**	**167,372.00**	**0.00**	**162,464.63**	**0.00**	**(44,092.63)**	**4,907.37**
720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00	37,546.75	0.00	(37,546.75)	(37,546.75)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	143,075.55	0.00	(143,075.55)	(143,075.55)
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	923,478.00	923,478.00	0.00	57,783.83	0.00	865,694.17	865,694.17
722205	Participant Sup-Stipends	25,000.00	25,000.00	0.00	40,250.00	0.00	(15,250.00)	(15,250.00)
722210	Participant Sup-Other	0.00	0.00	0.00	21,110.10	0.00	(21,110.10)	(21,110.10)
722220	Participant Sup-Post Doctoral	0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
***Total: 72 - Student and/or Participant Support**		**948,478.00**	**1,405,752.00**	**0.00**	**300,576.23**	**0.00**	**647,901.77**	**1,105,175.77**
Total Direct Cost Expenditures		**1,277,104.00**	**1,869,620.00**	**0.00**	**1,706,495.75**	**0.00**	**(429,391.75)**	**163,124.25**
760300	F&A Expenditures	86,647.00	124,410.00	0.00	117,064.74	0.00	(30,417.74)	7,345.26
***Total: 76 - F&A and Internal Allocations**		**86,647.00**	**124,410.00**	**0.00**	**117,064.74**	**0.00**	**(30,417.74)**	**7,345.26**
Total Indirect Cost Expenditures		**86,647.00**	**124,410.00**	**0.00**	**117,064.74**	**0.00**	**(30,417.74)**	**7,345.26**
***Total Expenditures**		**1,363,751.00**	**1,994,030.00**	**0.00**	**1,823,560.49**	**0.00**	**(459,809.49)**	**170,469.51**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,823,560.49	0.00	(1,823,560.49)	(1,823,560.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,823,560.49**	**0.00**	**(1,823,560.49)**	**(1,823,560.49)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,823,560.49**	**0.00**	**(1,823,560.49)**	**(1,823,560.49)**

Grant 147252 - Partnership Res Opp Benefit ED
Fund 147252 - Partnership for Research

Status: Closing - Final Financial Rev
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DGE-0338277	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2009		

Fund Information

Effective Date:	2/24/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	URLCKG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,800.00	0.00	(12,800.00)	(12,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,052.00	58,052.00	0.00	0.00	0.00	58,052.00	58,052.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,357.83	0.00	(27,357.83)	(27,357.83)
611Q90	Post Doc	30,868.00	30,868.00	0.00	0.00	0.00	30,868.00	30,868.00
615F10	PAT	0.00	0.00	2,197.20	79,181.11	0.00	(79,181.11)	(79,181.11)
615F1R	Retro PAT	0.00	0.00	0.00	231.57	0.00	(231.57)	(231.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,680.00	40,680.00	0.00	0.00	0.00	40,680.00	40,680.00
616F10	Extension Educator	0.00	0.00	0.00	9,022.27	0.00	(9,022.27)	(9,022.27)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,433.00	0.00	(2,433.00)	(2,433.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
61SNSH	Student Labor	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**129,600.00**	**129,600.00**	**2,197.20**	**131,496.78**	**0.00**	**(1,896.78)**	**(1,896.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.29	0.00	(1,015.29)	(1,015.29)
65YF10	Full Fringe Benefit Distr Expe	23,770.00	23,770.00	979.21	37,738.97	0.00	(13,968.97)	(13,968.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,516.99	0.00	(2,516.99)	(2,516.99)
***Total: 65 - Fringe Benefits**		**23,770.00**	**23,770.00**	**979.21**	**41,271.25**	**0.00**	**(17,501.25)**	**(17,501.25)**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000	In-State Travel	0.00	0.00	0.00	374.13	0.00	(374.13)	(374.13)
710100	Out-of-State Travel	0.00	0.00	524.10	18,786.07	0.00	(18,786.07)	(18,786.07)
710300	Conference Registration Fees	0.00	0.00	0.00	2,337.00	0.00	(2,337.00)	(2,337.00)
710305	Registration Fees-Other	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,023.30	0.00	(3,023.30)	(3,023.30)
Subtotal: Travel		**17,000.00**	**17,000.00**	**524.10**	**24,906.50**	**0.00**	**(7,906.50)**	**(7,906.50)**
711100	Supplies-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
711140	Supplies-Recruiting	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
7112	Research Supplies	153,071.00	125,571.00	0.00	0.00	0.00	153,071.00	125,571.00
711200	Research Supplies	0.00	0.00	0.00	2,246.32	0.00	(2,246.32)	(2,246.32)
713000	Printing & Copying-General	0.00	0.00	9.95	2,278.18	0.00	(2,278.18)	(2,278.18)
714000	Postage-General	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
714030	Postage-Express Mail	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,065.00	27,065.00	0.00	33,065.00	0.00	(6,000.00)	(6,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	111.60	1,781.52	0.00	(1,781.52)	(1,781.52)
71C110	Advertsing-Print	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)

Grant 147318 - Watershed Watch
Fund 147318 - Watershed Watch

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**180,136.00**	**152,636.00**	**121.55**	**41,829.40**	**0.00**	**138,306.60**	**110,806.60**
***Total: 71 - Support**		**197,136.00**	**169,636.00**	**645.65**	**66,735.90**	**0.00**	**130,400.10**	**102,900.10**
722200	Participant Support	70,272.00	12,000.00	0.00	9,318.65	0.00	60,953.35	2,681.35
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
722210	Participant Sup-Other	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total: 72 - Student and/or Participant Support**		**70,272.00**	**12,000.00**	**0.00**	**14,788.65**	**0.00**	**55,483.35**	**(2,788.65)**
730001	Subcontracts 01	303,461.00	303,461.00	25,419.67	244,364.48	24,208.52	34,888.00	34,888.00
730002	Subcontracts 02	0.00	0.00	0.00	17,402.09	16,040.41	(33,442.50)	(33,442.50)
***Total: 73 - Subcontracts**		**303,461.00**	**303,461.00**	**25,419.67**	**261,766.57**	**40,248.93**	**1,445.50**	**1,445.50**
****Total Direct Cost Expenditures**		**724,239.00**	**638,467.00**	**29,241.73**	**516,059.15**	**40,248.93**	**167,930.92**	**82,158.92**
760300	F&A Expenditures	115,238.00	105,833.00	1,307.15	96,412.07	0.00	18,825.93	9,420.93
***Total: 76 - F&A and Internal Allocations**		**115,238.00**	**105,833.00**	**1,307.15**	**96,412.07**	**0.00**	**18,825.93**	**9,420.93**
****Total Indirect Cost Expenditures**		**115,238.00**	**105,833.00**	**1,307.15**	**96,412.07**	**0.00**	**18,825.93**	**9,420.93**
*****Total Expenditures**		**839,477.00**	**744,300.00**	**30,548.88**	**612,471.22**	**40,248.93**	**186,756.85**	**91,579.85**
Revenue								
530000	Federal Programs	0.00	0.00	30,548.88	612,471.22	0.00	(612,471.22)	(612,471.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,548.88**	**612,471.22**	**0.00**	**(612,471.22)**	**(612,471.22)**
*****Total Revenue**		**0.00**	**0.00**	**30,548.88**	**612,471.22**	**0.00**	**(612,471.22)**	**(612,471.22)**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,625.96	0.00	(10,625.96)	(10,625.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,512.00	41,800.03	0.00	0.00	0.00	29,512.00	41,800.03
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,580.57	0.00	(15,580.57)	(15,580.57)
611Q90	Post Doc	32,203.00	32,203.00	0.00	0.00	0.00	32,203.00	32,203.00
615F10	PAT	0.00	0.00	0.00	46,528.98	0.00	(46,528.98)	(46,528.98)
***Total: 61 - Salaries and Wages**		**61,715.00**	**74,003.03**	**0.00**	**72,735.51**	**0.00**	**(11,020.51)**	**1,267.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	892.61	0.00	(892.61)	(892.61)
65YF10	Full Fringe Benefit Distr Expe	11,038.00	21,538.97	0.00	19,353.17	0.00	(8,315.17)	2,185.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,293.19	0.00	(1,293.19)	(1,293.19)
***Total: 65 - Fringe Benefits**		**11,038.00**	**21,538.97**	**0.00**	**21,538.97**	**0.00**	**(10,500.97)**	**0.00**
710	Travel	4,000.00	10,500.00	0.00	0.00	0.00	4,000.00	10,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,126.92	0.00	(9,126.92)	(9,126.92)
Subtotal: Travel		**4,000.00**	**10,500.00**	**0.00**	**9,126.92**	**0.00**	**(5,126.92)**	**1,373.08**
7112	Research Supplies	18,350.00	14,613.00	0.00	0.00	0.00	18,350.00	14,613.00
711200	Research Supplies	0.00	0.00	0.00	439.24	0.00	(439.24)	(439.24)
713000	Printing & Copying-General	0.00	0.00	0.00	180.60	0.00	(180.60)	(180.60)
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
717000	Consulting-General	0.00	0.00	0.00	1,064.55	0.00	(1,064.55)	(1,064.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,153.00	25,153.00	0.00	31,193.00	0.00	(6,040.00)	(6,040.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	618.88	0.00	(618.88)	(618.88)
Subtotal: Non-Travel Support		**43,503.00**	**39,766.00**	**0.00**	**33,772.12**	**0.00**	**9,730.88**	**5,993.88**
***Total: 71 - Support**		**47,503.00**	**50,266.00**	**0.00**	**42,899.04**	**0.00**	**4,603.96**	**7,366.96**
722200	Participant Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**126,256.00**	**145,808.00**	**0.00**	**137,173.52**	**0.00**	**(10,917.52)**	**8,634.48**
760300	F&A Expenditures	31,267.00	37,911.00	0.00	35,665.27	0.00	(4,398.27)	2,245.73
***Total: 76 - F&A and Internal Allocations**		**31,267.00**	**37,911.00**	**0.00**	**35,665.27**	**0.00**	**(4,398.27)**	**2,245.73**
****Total Indirect Cost Expenditures**		**31,267.00**	**37,911.00**	**0.00**	**35,665.27**	**0.00**	**(4,398.27)**	**2,245.73**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI: Rock, Barrett N
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0525433 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/01/2006 - 12/31/2011

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org URLCBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**157,523.00**	**183,719.00**	**0.00**	**172,838.79**	**0.00**	**(15,315.79)**	**10,880.21**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	172,838.79	0.00	(172,838.79)	(172,838.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**172,838.79**	**0.00**	**(172,838.79)**	**(172,838.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**172,838.79**	**0.00**	**(172,838.79)**	**(172,838.79)**

Grant 147318 - Watershed Watch
Fund 147319 - Watershed Watch Off-Site

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147318 - Watershed Watch
Fund 147339 - Participant Support

Status: Active
FMGR: Rock, Barrett N

Type: Grant

PI:	Rock, Barrett N		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0525433	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2006 - 12/31/2011		

Fund Information

Effective Date:	1/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	21,000.00	22,210.00	0.00	0.00	0.00	21,000.00	22,210.00
710000	In-State Travel	0.00	0.00	0.00	137.36	0.00	(137.36)	(137.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,764.95	0.00	(1,764.95)	(1,764.95)
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19,827.15	0.00	(19,827.15)	(19,827.15)
Subtotal: Travel		**21,000.00**	**22,210.00**	**0.00**	**22,209.46**	**0.00**	**(1,209.46)**	**0.54**
***Total: 71 - Support**		**21,000.00**	**22,210.00**	**0.00**	**22,209.46**	**0.00**	**(1,209.46)**	**0.54**
722200	Participant Support	0.00	3,499.00	0.00	33,172.29	0.00	(33,172.29)	(29,673.29)
722205	Participant Sup-Stipends	0.00	0.00	0.00	10,450.00	0.00	(10,450.00)	(10,450.00)
722210	Participant Sup-Other	0.00	0.00	0.00	6,148.12	0.00	(6,148.12)	(6,148.12)
722220	Participant Sup-Post Doctoral	46,272.00	46,272.00	0.00	0.00	0.00	46,272.00	46,272.00
***Total: 72 - Student and/or Participant Support**		**46,272.00**	**49,771.00**	**0.00**	**49,770.41**	**0.00**	**(3,498.41)**	**0.59**
****Total Direct Cost Expenditures**		**67,272.00**	**71,981.00**	**0.00**	**71,979.87**	**0.00**	**(4,707.87)**	**1.13**
*****Total Expenditures**		**67,272.00**	**71,981.00**	**0.00**	**71,979.87**	**0.00**	**(4,707.87)**	**1.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,979.87	0.00	(71,979.87)	(71,979.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,979.87**	**0.00**	**(71,979.87)**	**(71,979.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,979.87**	**0.00**	**(71,979.87)**	**(71,979.87)**

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,099.69	0.00	(32,099.69)	(32,099.69)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	164.06	0.00	(164.06)	(164.06)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,151.56	0.00	(24,151.56)	(24,151.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	153,759.00	153,759.00	0.00	0.00	0.00	153,759.00	153,759.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	584.52	0.00	(584.52)	(584.52)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,822.90	0.00	(64,822.90)	(64,822.90)
613N30	Graduate Research Assistant	0.00	0.00	2,939.07	292,681.28	0.00	(292,681.28)	(292,681.28)
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	303,000.00	303,000.00	0.00	0.00	0.00	303,000.00	303,000.00
615F10	PAT	0.00	0.00	571.10	92,691.55	0.00	(92,691.55)	(92,691.55)
615F1R	Retro PAT	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
615NZ0	PAT Unallocated Budget (Bud Only)	141,382.00	141,382.00	0.00	0.00	0.00	141,382.00	141,382.00
61CPEX	Part Time Salary	0.00	0.00	0.00	72,167.50	0.00	(72,167.50)	(72,167.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,582.50	0.00	(13,582.50)	(13,582.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	11,066.53	0.00	(11,066.53)	(11,066.53)
61SNSH	Student Labor	0.00	0.00	0.00	1,509.63	0.00	(1,509.63)	(1,509.63)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**602,641.00**	**602,641.00**	**3,510.17**	**605,601.12**	**0.00**	**(2,960.12)**	**(2,960.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,626.01	0.00	(3,626.01)	(3,626.01)
65YF10	Full Fringe Benefit Distr Expe	77,107.00	77,107.00	254.53	49,004.95	0.00	28,102.05	28,102.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,617.29	0.00	(12,617.29)	(12,617.29)
***Total: 65 - Fringe Benefits**		**77,107.00**	**77,107.00**	**254.53**	**65,248.25**	**0.00**	**11,858.75**	**11,858.75**
710	Travel	60,297.00	60,297.00	0.00	0.00	0.00	60,297.00	60,297.00
710000	In-State Travel	0.00	0.00	0.00	223.24	0.00	(223.24)	(223.24)
710100	Out-of-State Travel	0.00	0.00	0.00	30,186.83	0.00	(30,186.83)	(30,186.83)
710300	Conference Registration Fees	0.00	0.00	0.00	2,785.00	0.00	(2,785.00)	(2,785.00)
710305	Registration Fees-Other	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27,934.75	0.00	(27,934.75)	(27,934.75)
Subtotal: Travel		**60,297.00**	**60,297.00**	**0.00**	**61,334.82**	**0.00**	**(1,037.82)**	**(1,037.82)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
711200	Research Supplies	0.00	0.00	0.00	7,964.96	0.00	(7,964.96)	(7,964.96)
713000	Printing & Copying-General	0.00	0.00	0.00	828.20	0.00	(828.20)	(828.20)
714000	Postage-General	0.00	0.00	0.00	697.42	0.00	(697.42)	(697.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.09	0.00	(322.09)	(322.09)

Grant 147366 - GEO-Teach
Fund 147366 - GEO-Teach

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	346.18	0.00	(346.18)	(346.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,954.51	0.00	(1,954.51)	(1,954.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	187.84	0.00	(187.84)	(187.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.67	6,810.97	0.00	(6,810.97)	(6,810.97)
Subtotal: Non-Travel Support		**17,480.00**	**17,480.00**	**25.67**	**19,130.12**	**0.00**	**(1,650.12)**	**(1,650.12)**
***Total: 71 - Support**		**77,777.00**	**77,777.00**	**25.67**	**80,464.94**	**0.00**	**(2,687.94)**	**(2,687.94)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
721100	Assistantships	137,412.00	137,412.00	0.00	0.00	0.00	137,412.00	137,412.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	59,483.25	0.00	(59,483.25)	(59,483.25)
722200	Participant Support	0.00	0.00	0.00	14.36	0.00	(14.36)	(14.36)
***Total: 72 - Student and/or Participant Support**		**137,412.00**	**137,412.00**	**0.00**	**73,897.61**	**0.00**	**63,514.39**	**63,514.39**
730001	Subcontracts 01	1,660,198.00	1,660,198.00	0.00	247,779.13	62,347.87	1,350,071.00	1,350,071.00
730002	Subcontracts 02	0.00	0.00	0.00	343,752.64	331.36	(344,084.00)	(344,084.00)
730003	Subcontracts 03	0.00	0.00	0.00	280,670.66	1,629.34	(282,300.00)	(282,300.00)
730004	Subcontracts 04	0.00	0.00	574.32	645,503.65	78,184.35	(723,688.00)	(723,688.00)
730005	Subcontracts 05	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**1,660,198.00**	**1,660,198.00**	**574.32**	**1,524,214.08**	**142,492.92**	**(6,509.00)**	**(6,509.00)**
****Total Direct Cost Expenditures**		**2,555,135.00**	**2,555,135.00**	**4,364.69**	**2,349,426.00**	**142,492.92**	**63,216.08**	**63,216.08**
760300	F&A Expenditures	297,376.00	297,376.00	1,296.31	293,375.51	0.00	4,000.49	4,000.49
***Total: 76 - F&A and Internal Allocations**		**297,376.00**	**297,376.00**	**1,296.31**	**293,375.51**	**0.00**	**4,000.49**	**4,000.49**
****Total Indirect Cost Expenditures**		**297,376.00**	**297,376.00**	**1,296.31**	**293,375.51**	**0.00**	**4,000.49**	**4,000.49**
*****Total Expenditures**		**2,852,511.00**	**2,852,511.00**	**5,661.00**	**2,642,801.51**	**142,492.92**	**67,216.57**	**67,216.57**
Revenue								
530000	Federal Programs	0.00	0.00	5,661.00	2,642,801.51	0.00	(2,642,801.51)	(2,642,801.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,661.00**	**2,642,801.51**	**0.00**	**(2,642,801.51)**	**(2,642,801.51)**
*****Total Revenue**		**0.00**	**0.00**	**5,661.00**	**2,642,801.51**	**0.00**	**(2,642,801.51)**	**(2,642,801.51)**

Grant 147366 - GEO-Teach
Fund 147367 - Participant Support

Status: Active
FMGR: Graham, Karen J

Type: Cooperative Agreement

PI:	Graham, Karen J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0631377	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2006 - 06/30/2012		

Fund Information

Effective Date:	1/16/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	146,630.00	146,630.00	0.00	0.00	0.00	146,630.00	146,630.00
710000	In-State Travel	0.00	0.00	0.00	29.21	0.00	(29.21)	(29.21)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87,334.70	0.00	(87,334.70)	(87,334.70)
Subtotal: Travel		**146,630.00**	**146,630.00**	**0.00**	**87,478.91**	**0.00**	**59,151.09**	**59,151.09**
711100	Supplies-General	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
7112	Research Supplies	67,750.00	67,750.00	0.00	0.00	0.00	67,750.00	67,750.00
711200	Research Supplies	0.00	0.00	161.54	28,538.46	0.00	(28,538.46)	(28,538.46)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.71	0.00	(140.71)	(140.71)
Subtotal: Non-Travel Support		**67,750.00**	**67,750.00**	**161.54**	**28,778.77**	**0.00**	**38,971.23**	**38,971.23**
***Total: 71 - Support**		**214,380.00**	**214,380.00**	**161.54**	**116,257.68**	**0.00**	**98,122.32**	**98,122.32**
7222	Participant Support	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
722200	Participant Support	0.00	0.00	1,528.50	2,422.50	0.00	(2,422.50)	(2,422.50)
722205	Participant Sup-Stipends	167,600.00	167,600.00	6,000.00	143,225.00	0.00	24,375.00	24,375.00
722210	Participant Sup-Other	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
***Total: 72 - Student and/or Participant Support**		**184,773.00**	**184,773.00**	**7,528.50**	**147,517.50**	**0.00**	**37,255.50**	**37,255.50**
****Total Direct Cost Expenditures**		**399,153.00**	**399,153.00**	**7,690.04**	**263,775.18**	**0.00**	**135,377.82**	**135,377.82**
*****Total Expenditures**		**399,153.00**	**399,153.00**	**7,690.04**	**263,775.18**	**0.00**	**135,377.82**	**135,377.82**
Revenue								
530000	Federal Programs	0.00	0.00	7,690.04	263,775.18	0.00	(263,775.18)	(263,775.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,690.04**	**263,775.18**	**0.00**	**(263,775.18)**	**(263,775.18)**
*****Total Revenue**		**0.00**	**0.00**	**7,690.04**	**263,775.18**	**0.00**	**(263,775.18)**	**(263,775.18)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2011	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,754.49	8,161.68	0.00	(8,161.68)	(8,161.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,899.96	0.00	(11,899.96)	(11,899.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,638.00	(14,362.00)	0.00	0.00	0.00	21,638.00	(14,362.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,710.24	0.00	(7,710.24)	(7,710.24)
613NZ0	Grad Unallocated Budget (Bud Only)	(25,000.00)	(31,000.00)	0.00	0.00	0.00	(25,000.00)	(31,000.00)
615F10	PAT	0.00	0.00	5,026.75	373,389.23	0.00	(373,389.23)	(373,389.23)
615F1R	Retro PAT	0.00	0.00	0.00	529.77	0.00	(529.77)	(529.77)
615NZ0	PAT Unallocated Budget (Bud Only)	225,023.00	417,817.12	0.00	0.00	0.00	225,023.00	417,817.12
617F10	Operating Staff	0.00	0.00	0.00	22,709.12	0.00	(22,709.12)	(22,709.12)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	100,960.00	140,590.00	0.00	0.00	0.00	100,960.00	140,590.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	117.91	117.91	0.00	(117.91)	(117.91)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	177.30	0.00	(177.30)	(177.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,836.02	0.00	(1,836.02)	(1,836.02)
61CPHX	Part Time Hourly	0.00	0.00	7,524.50	16,978.26	0.00	(16,978.26)	(16,978.26)
61JBEX	Casual - Exempt	0.00	0.00	533.35	4,593.49	0.00	(4,593.49)	(4,593.49)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
61SNSH	Student Labor	0.00	0.00	94.50	891.95	0.00	(891.95)	(891.95)
61SNWS	College Work Study	0.00	0.00	202.61	434.31	0.00	(434.31)	(434.31)
61SNZ0	Student Labor Unallocated(Bud Only)	(59,728.00)	(17,228.00)	0.00	0.00	0.00	(59,728.00)	(17,228.00)
***Total: 61 - Salaries and Wages**		**262,893.00**	**495,817.12**	**20,254.11**	**450,284.22**	**0.00**	**(187,391.22)**	**45,532.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	555.13	983.92	0.00	(983.92)	(983.92)
65YF10	Full Fringe Benefit Distr Expe	138,273.00	218,789.08	2,240.26	171,784.43	0.00	(33,511.43)	47,004.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	557.50	1,373.81	0.00	(1,373.81)	(1,373.81)
***Total: 65 - Fringe Benefits**		**138,273.00**	**218,789.08**	**3,352.89**	**174,142.16**	**0.00**	**(35,869.16)**	**44,646.92**
710	Travel	29,942.00	47,530.00	0.00	0.00	0.00	29,942.00	47,530.00
710000	In-State Travel	0.00	0.00	545.24	3,736.15	0.00	(3,736.15)	(3,736.15)
710100	Out-of-State Travel	0.00	0.00	2,506.23	32,432.45	0.00	(32,432.45)	(32,432.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,245.00	0.00	(4,245.00)	(4,245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,040.35	0.00	(4,040.35)	(4,040.35)
Subtotal: Travel		**29,942.00**	**47,530.00**	**3,051.47**	**44,453.95**	**0.00**	**(14,511.95)**	**3,076.05**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	3,023.72	0.00	(3,023.72)	(3,023.72)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,866.05	0.00	(1,866.05)	(1,866.05)

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2011	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	433,696.00	318,215.00	0.00	0.00	0.00	433,696.00	318,215.00
711200	Research Supplies	0.00	0.00	13,565.40	37,498.59	0.00	(37,498.59)	(37,498.59)
713000	Printing & Copying-General	0.00	0.00	1,081.20	18,120.09	0.00	(18,120.09)	(18,120.09)
714000	Postage-General	0.00	0.00	7.12	1,193.20	0.00	(1,193.20)	(1,193.20)
714030	Postage-Express Mail	0.00	0.00	0.00	290.31	0.00	(290.31)	(290.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716110	Rentals-Copier	0.00	0.00	108.25	3,509.57	0.00	(3,509.57)	(3,509.57)
716120	Rentals-Property or Room	0.00	0.00	838.75	2,488.75	0.00	(2,488.75)	(2,488.75)
717000	Consulting-General	0.00	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)
717200	Other Professional Services-General	0.00	0.00	6,170.00	16,290.00	0.00	(16,290.00)	(16,290.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(7,000.00)	2,295.00	47,657.80	39,917.20	(87,575.00)	(94,575.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	0.00	895.93	0.00	(895.93)	(895.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	3,057.38	0.00	(3,057.38)	(3,057.38)
718008	Telecom-Internet Services	0.00	0.00	7.95	22.85	0.00	(22.85)	(22.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.36	153.97	0.00	(153.97)	(153.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,438.77	18,734.90	0.00	(18,734.90)	(18,734.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**433,696.00**	**305,715.00**	**27,606.00**	**165,373.11**	**39,917.20**	**228,405.69**	**100,424.69**
***Total: 71 - Support**		**463,638.00**	**353,245.00**	**30,657.47**	**209,827.06**	**39,917.20**	**213,893.74**	**103,500.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	(10,605.00)	0.00	0.00	0.00	0.00	(10,605.00)	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
722200	Participant Support	120,000.00	110,074.00	2,664.63	60,692.20	0.00	59,307.80	49,381.80
722205	Participant Sup-Stipends	0.00	0.00	4,800.00	21,800.00	0.00	(21,800.00)	(21,800.00)
722210	Participant Sup-Other	0.00	0.00	1,694.01	14,096.99	0.00	(14,096.99)	(14,096.99)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**109,395.00**	**110,074.00**	**9,158.64**	**99,545.19**	**0.00**	**9,849.81**	**10,528.81**
730001	Subcontracts 01	428,732.00	856,402.00	0.00	42,604.90	3,867.10	382,260.00	809,930.00
730003	Subcontracts 03	0.00	0.00	0.00	605,628.25	48,452.75	(654,081.00)	(654,081.00)
730004	Subcontracts 04	0.00	0.00	149.22	114,891.62	35,108.38	(150,000.00)	(150,000.00)

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2011	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org URRADM - Vice Provost for Research

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**428,732.00**	**856,402.00**	**149.22**	**763,124.77**	**87,428.23**	**(421,821.00)**	**5,849.00**
740000 Cap Equipment	(662,000.00)	0.00	0.00	0.00	17,846.74	(679,846.74)	(17,846.74)
***Total: 74 - Capitalizable Plant and Equipment**	**(662,000.00)**	**0.00**	**0.00**	**0.00**	**17,846.74**	**(679,846.74)**	**(17,846.74)**
****Total Direct Cost Expenditures**	**740,931.00**	**2,034,327.20**	**63,572.33**	**1,696,923.40**	**145,192.17**	**(1,101,184.57)**	**192,211.63**
760300 F&A Expenditures	144,311.00	260,166.07	14,108.75	236,405.94	0.00	(92,094.94)	23,760.13
***Total: 76 - F&A and Internal Allocations**	**144,311.00**	**260,166.07**	**14,108.75**	**236,405.94**	**0.00**	**(92,094.94)**	**23,760.13**
****Total Indirect Cost Expenditures**	**144,311.00**	**260,166.07**	**14,108.75**	**236,405.94**	**0.00**	**(92,094.94)**	**23,760.13**
*****Total Expenditures**	**885,242.00**	**2,294,493.27**	**77,681.08**	**1,933,329.34**	**145,192.17**	**(1,193,279.51)**	**215,971.76**
Revenue							
530000 Federal Programs	0.00	0.00	77,681.08	1,933,329.34	0.00	(1,933,329.34)	(1,933,329.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**77,681.08**	**1,933,329.34**	**0.00**	**(1,933,329.34)**	**(1,933,329.34)**
*****Total Revenue**	**0.00**	**0.00**	**77,681.08**	**1,933,329.34**	**0.00**	**(1,933,329.34)**	**(1,933,329.34)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	1/31/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URRIPM - Office of Intellectual Property Mgt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	168,307.00	0.00	0.00	0.00	0.00	168,307.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,630.00	0.00	0.00	0.00	0.00	39,630.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
***Total: 61 - Salaries and Wages**		**282,937.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282,937.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	85,254.00	0.00	0.00	0.00	0.00	85,254.00	0.00
***Total: 65 - Fringe Benefits**		**85,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,254.00**	**0.00**
710	Travel	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
Subtotal: Travel		**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**
7112	Research Supplies	85,998.00	0.00	0.00	0.00	0.00	85,998.00	0.00
Subtotal: Non-Travel Support		**85,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,998.00**	**0.00**
***Total: 71 - Support**		**112,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,998.00**	**0.00**
722200	Participant Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
730001	Subcontracts 01	509,309.00	0.00	0.00	0.00	0.00	509,309.00	0.00
***Total: 73 - Subcontracts**		**509,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509,309.00**	**0.00**
740000	Cap Equipment	758,063.00	0.00	0.00	0.00	0.00	758,063.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**758,063.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758,063.00**	**0.00**
****Total Direct Cost Expenditures**		**1,773,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773,561.00**	**0.00**
760300	F&A Expenditures	151,110.00	0.00	0.00	0.00	0.00	151,110.00	0.00
***Total: 76 - F&A and Internal Allocations**		**151,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,110.00**	**0.00**
****Total Indirect Cost Expenditures**		**151,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,110.00**	**0.00**
*****Total Expenditures**		**1,924,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,924,671.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147392 - NSF EPSCOR NHIRC Fund FMGR: Sedam, Marc C

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2011	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**(12,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,500.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	(3,312.00)	0.00	0.00	0.00	0.00	(3,312.00)	0.00
***Total: 65 - Fringe Benefits**		**(3,312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,312.00)**	**0.00**
7112	Research Supplies	(6,438.00)	0.00	0.00	0.00	0.00	(6,438.00)	0.00
Subtotal: Non-Travel Support		**(6,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,438.00)**	**0.00**
***Total: 71 - Support**		**(6,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,438.00)**	**0.00**
730001	Subcontracts 01	214,187.00	123,489.00	0.00	0.00	0.00	214,187.00	123,489.00
730002	Subcontracts 02	0.00	0.00	0.00	10,702.55	0.00	(10,702.55)	(10,702.55)
***Total: 73 - Subcontracts**		**214,187.00**	**123,489.00**	**0.00**	**10,702.55**	**0.00**	**203,484.45**	**112,786.45**
****Total Direct Cost Expenditures**		**191,937.00**	**123,489.00**	**0.00**	**10,702.55**	**0.00**	**181,234.45**	**112,786.45**
760300	F&A Expenditures	(68,051.00)	(73,384.57)	0.00	2,782.66	0.00	(70,833.66)	(76,167.23)
***Total: 76 - F&A and Internal Allocations**		**(68,051.00)**	**(73,384.57)**	**0.00**	**2,782.66**	**0.00**	**(70,833.66)**	**(76,167.23)**
****Total Indirect Cost Expenditures**		**(68,051.00)**	**(73,384.57)**	**0.00**	**2,782.66**	**0.00**	**(70,833.66)**	**(76,167.23)**
*****Total Expenditures**		**123,886.00**	**50,104.43**	**0.00**	**13,485.21**	**0.00**	**110,400.79**	**36,619.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,485.21	0.00	(13,485.21)	(13,485.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,485.21**	**0.00**	**(13,485.21)**	**(13,485.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,485.21**	**0.00**	**(13,485.21)**	**(13,485.21)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147392 - NSF EPSCOR NHIRC Fund FMGR: Sedam, Marc C

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2011	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org URRIPM - Office of Intellectual Property Mgt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	243,255.00	0.00	0.00	0.00	0.00	243,255.00	0.00
***Total: 73 - Subcontracts**	**243,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243,255.00**	**0.00**
****Total Direct Cost Expenditures**	**243,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243,255.00**	**0.00**
760300 F&A Expenditures	56,745.00	0.00	0.00	0.00	0.00	56,745.00	0.00
***Total: 76 - F&A and Internal Allocations**	**56,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,745.00**	**0.00**
****Total Indirect Cost Expenditures**	**56,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,745.00**	**0.00**
*****Total Expenditures**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147464 - NHIRC:NSF Fund:Celdara FMGR: Nisbet, Jane A

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	6/23/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,672.00	0.00	0.00	0.00	0.00	2,672.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,179.00	0.00	0.00	0.00	0.00	26,179.00	0.00
***Total: 61 - Salaries and Wages**		**28,851.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,851.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	13,730.00	0.00	0.00	0.00	0.00	13,730.00	0.00
***Total: 65 - Fringe Benefits**		**13,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,730.00**	**0.00**
730001	Subcontracts 01	0.00	57,483.00	0.00	0.00	0.00	0.00	57,483.00
730002	Subcontracts 02	0.00	0.00	0.00	20,220.12	0.00	(20,220.12)	(20,220.12)
730005	Subcontracts 05	0.00	0.00	0.00	37,262.88	0.00	(37,262.88)	(37,262.88)
***Total: 73 - Subcontracts**		**0.00**	**57,483.00**	**0.00**	**57,483.00**	**0.00**	**(57,483.00)**	**0.00**
****Total Direct Cost Expenditures**		**42,581.00**	**57,483.00**	**0.00**	**57,483.00**	**0.00**	**(14,902.00)**	**0.00**
760300	F&A Expenditures	14,902.00	6,500.00	0.00	6,500.00	0.00	8,402.00	0.00
***Total: 76 - F&A and Internal Allocations**		**14,902.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**8,402.00**	**0.00**
****Total Indirect Cost Expenditures**		**14,902.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**8,402.00**	**0.00**
*****Total Expenditures**		**57,483.00**	**63,983.00**	**0.00**	**63,983.00**	**0.00**	**(6,500.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,983.00	0.00	(63,983.00)	(63,983.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,983.00**	**0.00**	**(63,983.00)**	**(63,983.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,983.00**	**0.00**	**(63,983.00)**	**(63,983.00)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147508 - NHIRC:Dartmought-Hypertherm FMGR: Sedam, Marc C

PI: Gardner, Kevin H
Sponsor: National Science Foundation (NSF)
Sponsor ID: EPS0701730 CFDA #: 47.080
Resp Org: URRADM
FRAGRNT Start/End Date: 08/15/2007 - 10/31/2011

Fund Information
Effective Date: 1/31/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URIPRD - PI Robert Dalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	67,500.00
730002	Subcontracts 02	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: 73 - Subcontracts**		**67,500.00**	**67,500.00**	**0.00**	**67,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**67,500.00**	**67,500.00**	**0.00**	**67,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**74,000.00**	**74,000.00**	**0.00**	**74,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,000.00	0.00	(74,000.00)	(74,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,000.00**	**0.00**	**(74,000.00)**	**(74,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,000.00**	**0.00**	**(74,000.00)**	**(74,000.00)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147564 - EPSCOR STEM Teacher Study FMGR: Graham, Karen J

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,230.00	9,230.00	0.00	0.00	0.00	9,230.00	9,230.00
61CPEX	Part Time Salary	0.00	0.00	1,680.00	8,330.00	0.00	(8,330.00)	(8,330.00)
***Total: 61 - Salaries and Wages**		**9,230.00**	**9,230.00**	**1,680.00**	**8,330.00**	**0.00**	**900.00**	**900.00**
65YF10	Full Fringe Benefit Distr Expe	655.00	655.00	0.00	0.00	0.00	655.00	655.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.44	597.59	0.00	(597.59)	(597.59)
***Total: 65 - Fringe Benefits**		**655.00**	**655.00**	**125.44**	**597.59**	**0.00**	**57.41**	**57.41**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
721100	Assistantships	0.00	1,317.00	0.00	0.00	0.00	0.00	1,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,317.00	0.00	(1,317.00)	(1,317.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,317.00**	**0.00**	**1,317.00**	**0.00**	**(1,317.00)**	**0.00**
****Total Direct Cost Expenditures**		**12,385.00**	**13,702.00**	**1,805.44**	**10,244.59**	**0.00**	**2,140.41**	**3,457.41**
760300	F&A Expenditures	3,220.00	3,220.00	469.41	2,321.15	0.00	898.85	898.85
***Total: 76 - F&A and Internal Allocations**		**3,220.00**	**3,220.00**	**469.41**	**2,321.15**	**0.00**	**898.85**	**898.85**
****Total Indirect Cost Expenditures**		**3,220.00**	**3,220.00**	**469.41**	**2,321.15**	**0.00**	**898.85**	**898.85**
*****Total Expenditures**		**15,605.00**	**16,922.00**	**2,274.85**	**12,565.74**	**0.00**	**3,039.26**	**4,356.26**
Revenue								
530000	Federal Programs	0.00	0.00	2,274.85	12,565.74	0.00	(12,565.74)	(12,565.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,274.85**	**12,565.74**	**0.00**	**(12,565.74)**	**(12,565.74)**
*****Total Revenue**		**0.00**	**0.00**	**2,274.85**	**12,565.74**	**0.00**	**(12,565.74)**	**(12,565.74)**

Grant 147493 - ADVANCE
Fund 147493 - ADVANCE

Status: Active
FMGR: Huddleston, Mark W

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	8/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,920.05	10,633.34	0.00	(10,633.34)	(10,633.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	217.83	14,068.40	0.00	(14,068.40)	(14,068.40)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	408.12	0.00	(408.12)	(408.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	50,775.26	0.00	(50,775.26)	(50,775.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	170,416.00	170,416.00	0.00	0.00	0.00	170,416.00	170,416.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,791.90	0.00	(5,791.90)	(5,791.90)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,717.33	0.00	(9,717.33)	(9,717.33)
613N30	Graduate Research Assistant	0.00	0.00	4,492.33	16,867.42	0.00	(16,867.42)	(16,867.42)
613N70	Graduate Fellow	0.00	0.00	0.00	8,150.04	0.00	(8,150.04)	(8,150.04)
613NZ0	Grad Unallocated Budget (Bud Only)	75,551.00	75,551.00	0.00	0.00	0.00	75,551.00	75,551.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,914.00	96,914.00	0.00	0.00	0.00	96,914.00	96,914.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**351,881.00**	**351,881.00**	**14,630.21**	**116,411.81**	**0.00**	**235,469.19**	**235,469.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	839.66	1,630.49	0.00	(1,630.49)	(1,630.49)
65YF10	Full Fringe Benefit Distr Expe	109,467.00	109,467.00	96.72	28,294.14	0.00	81,172.86	81,172.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	442.61	0.00	(442.61)	(442.61)
***Total: 65 - Fringe Benefits**		**109,467.00**	**109,467.00**	**936.38**	**30,367.24**	**0.00**	**79,099.76**	**79,099.76**
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
710100	Out-of-State Travel	0.00	0.00	976.40	5,379.36	0.00	(5,379.36)	(5,379.36)
710300	Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,625.52	0.00	(4,625.52)	(4,625.52)
Subtotal: Travel		**42,000.00**	**42,000.00**	**976.40**	**10,963.88**	**0.00**	**31,036.12**	**31,036.12**
711100	Supplies-General	0.00	0.00	0.00	467.29	0.00	(467.29)	(467.29)
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200	Research Supplies	0.00	0.00	0.00	2,191.80	0.00	(2,191.80)	(2,191.80)
713000	Printing & Copying-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
717000	Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,019.95	0.00	(2,019.95)	(2,019.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	5,000.00	35,000.00	0.00	25,000.00	25,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,636.34	0.00	(7,636.34)	(7,636.34)
Subtotal: Non-Travel Support		**162,000.00**	**162,000.00**	**5,000.00**	**47,639.38**	**0.00**	**114,360.62**	**114,360.62**
***Total: 71 - Support**		**204,000.00**	**204,000.00**	**5,976.40**	**58,603.26**	**0.00**	**145,396.74**	**145,396.74**

Grant 147493 - ADVANCE
Fund 147493 - ADVANCE

Status: Active
FMGR: Huddleston, Mark W

Type: Grant

PI:	Huddleston, Mark W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	HRD0930231	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	8/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,556.00	0.00	(2,556.00)	(2,556.00)
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	38,629.00	38,629.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,914.50	0.00	(8,914.50)	(8,914.50)
722200	Participant Support	0.00	0.00	0.00	916.34	0.00	(916.34)	(916.34)
***Total: 72 - Student and/or Participant Support**		**38,629.00**	**38,629.00**	**0.00**	**12,386.84**	**0.00**	**26,242.16**	**26,242.16**
7900	Budgeted Addition to Reserves	184,358.00	184,358.00	0.00	0.00	0.00	184,358.00	184,358.00
***Total: 79 - Reserves - Budget Only**		**184,358.00**	**184,358.00**	**0.00**	**0.00**	**0.00**	**184,358.00**	**184,358.00**
****Total Direct Cost Expenditures**		**888,335.00**	**888,335.00**	**21,542.99**	**217,769.15**	**0.00**	**670,565.85**	**670,565.85**
760300	F&A Expenditures	330,149.00	330,149.00	7,367.69	67,766.93	0.00	262,382.07	262,382.07
***Total: 76 - F&A and Internal Allocations**		**330,149.00**	**330,149.00**	**7,367.69**	**67,766.93**	**0.00**	**262,382.07**	**262,382.07**
****Total Indirect Cost Expenditures**		**330,149.00**	**330,149.00**	**7,367.69**	**67,766.93**	**0.00**	**262,382.07**	**262,382.07**
*****Total Expenditures**		**1,218,484.00**	**1,218,484.00**	**28,910.68**	**285,536.08**	**0.00**	**932,947.92**	**932,947.92**
Revenue								
530000	Federal Programs	0.00	0.00	28,910.68	285,536.08	0.00	(285,536.08)	(285,536.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,910.68**	**285,536.08**	**0.00**	**(285,536.08)**	**(285,536.08)**
*****Total Revenue**		**0.00**	**0.00**	**28,910.68**	**285,536.08**	**0.00**	**(285,536.08)**	**(285,536.08)**

Grant 147493 - ADVANCE
Fund 15C650 - ADVANCE

Status: Active
FMGR: Huddleston, Mark W

Type: Grant

PI: Huddleston, Mark W
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD0930231 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 8/21/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,479.95	0.00	(16,479.95)	(16,479.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,325.27	0.00	(26,325.27)	(26,325.27)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	434.41	0.00	(434.41)	(434.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	247,200.00	247,200.00	0.00	0.00	0.00	247,200.00	247,200.00
***Total: 61 - Salaries and Wages**		**247,200.00**	**247,200.00**	**0.00**	**43,239.63**	**0.00**	**203,960.37**	**203,960.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.83	0.00	(1,250.83)	(1,250.83)
65YF10	Full Fringe Benefit Distr Expe	106,052.00	106,052.00	0.00	11,585.05	0.00	94,466.95	94,466.95
***Total: 65 - Fringe Benefits**		**106,052.00**	**106,052.00**	**0.00**	**12,835.88**	**0.00**	**93,216.12**	**93,216.12**
****Total Direct Cost Expenditures**		**353,252.00**	**353,252.00**	**0.00**	**56,075.51**	**0.00**	**297,176.49**	**297,176.49**
*****Total Expenditures**		**353,252.00**	**353,252.00**	**0.00**	**56,075.51**	**0.00**	**297,176.49**	**297,176.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	25,000.00	130,004.90	0.00	(130,004.90)	(130,004.90)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**25,000.00**	**130,004.90**	**0.00**	**(130,004.90)**	**(130,004.90)**
*****Total Revenue**		**0.00**	**0.00**	**25,000.00**	**130,004.90**	**0.00**	**(130,004.90)**	**(130,004.90)**

Grant 147547 - Noyce Scholarship Program
Fund 147547 - Noyce Scholarship Program

Status: Active
FMGR: McCrone, Sharon M

Type: Grant

PI:	McCrone, Sharon M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE1035443	CFDA #: 47.076	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2015		

Fund Information

Effective Date:	10/8/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org URLCSM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	522.24	522.24	0.00	(522.24)	(522.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,269.00	101,269.00	0.00	0.00	0.00	101,269.00	101,269.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,963.00	11,963.00	0.00	0.00	0.00	11,963.00	11,963.00
***Total: 61 - Salaries and Wages**		**120,232.00**	**120,232.00**	**522.24**	**522.24**	**0.00**	**119,709.76**	**119,709.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	48.57	48.57	0.00	(48.57)	(48.57)
65YF10	Full Fringe Benefit Distr Expe	24,329.00	24,329.00	0.00	0.00	0.00	24,329.00	24,329.00
***Total: 65 - Fringe Benefits**		**24,329.00**	**24,329.00**	**48.57**	**48.57**	**0.00**	**24,280.43**	**24,280.43**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
713000	Printing & Copying-General	0.00	0.00	0.00	817.50	0.00	(817.50)	(817.50)
717000	Consulting-General	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
Subtotal: Non-Travel Support		**30,750.00**	**30,750.00**	**0.00**	**1,892.50**	**0.00**	**28,857.50**	**28,857.50**
***Total: 71 - Support**		**45,750.00**	**45,750.00**	**0.00**	**1,892.50**	**0.00**	**43,857.50**	**43,857.50**
721100	Assistantships	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
722200	Participant Support	982,300.00	982,300.00	0.00	1,024.00	0.00	981,276.00	981,276.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**1,007,500.00**	**1,007,500.00**	**0.00**	**1,024.00**	**0.00**	**1,006,476.00**	**1,006,476.00**
****Total Direct Cost Expenditures**		**1,197,811.00**	**1,197,811.00**	**570.81**	**3,487.31**	**0.00**	**1,194,323.69**	**1,194,323.69**
*****Total Expenditures**		**1,197,811.00**	**1,197,811.00**	**570.81**	**3,487.31**	**0.00**	**1,194,323.69**	**1,194,323.69**
Revenue								
530000	Federal Programs	0.00	0.00	570.81	3,487.31	0.00	(3,487.31)	(3,487.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**570.81**	**3,487.31**	**0.00**	**(3,487.31)**	**(3,487.31)**
*****Total Revenue**		**0.00**	**0.00**	**570.81**	**3,487.31**	**0.00**	**(3,487.31)**	**(3,487.31)**

Grant 14B001 - HDSL2
Fund 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,016.34**	**0.00**	**(3,016.34)**	**(3,016.34)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**200,001.00**	**0.00**	**9,422.27**	**0.00**	**(9,421.27)**	**190,578.73**
***Total: 71 - Support**		**1.00**	**200,001.00**	**0.00**	**12,438.61**	**0.00**	**(12,437.61)**	**187,562.39**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**52,739.35**	**0.00**	**(52,739.35)**	**(52,739.35)**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**215,105.25**	**0.00**	**(215,104.25)**	**(15,104.25)**

Grant 14B001 - HDSL2
Fund 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(31,340.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,015,310.95**	**0.00**	**(1,015,310.95)**	**(1,015,310.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**179,984.66**	**0.00**	**(179,984.66)**	**(179,984.66)**
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**51,329.39**	**0.00**	**(51,329.39)**	**(51,329.39)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**2,700,001.00**	**0.00**	**128,255.49**	**0.00**	**(128,254.49)**	**2,571,745.51**
***Total: 71 - Support**		**1.00**	**2,700,001.00**	**0.00**	**179,584.88**	**0.00**	**(179,583.88)**	**2,520,416.12**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**70,865.00**	**0.00**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(340,307.03)**	**0.00**	**340,307.03**	**340,307.03**
****Total Direct Cost Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,385,721.04**	**0.00**	**(1,385,720.04)**	**1,385,144.96**
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**

Grant 14B002 - Cable Modem
Fund 14B002 - Docsis

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**1,212,541.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**
*****Total Revenue**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
***Total: 61 - Salaries and Wages**		**0.00**	**35,000.00**	**0.00**	**828,726.49**	**0.00**	**(828,726.49)**	**(793,726.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123,543.16**	**0.00**	**(123,543.16)**	**(123,543.16)**
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**52,474.10**	**0.00**	**(52,474.10)**	**(52,474.10)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,785,001.00**	**0.00**	**94,864.48**	**0.00**	**(94,863.48)**	**1,690,136.52**
***Total: 71 - Support**		**1.00**	**1,785,001.00**	**0.00**	**147,338.58**	**0.00**	**(147,337.58)**	**1,637,662.42**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**36,198.75**	**0.00**	**(36,198.75)**	**(36,198.75)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(331,383.53)**	**0.00**	**331,383.53**	**331,383.53**
Total Direct Cost Expenditures		**1.00**	**1,820,001.00**	**0.00**	**823,258.45**	**0.00**	**(823,257.45)**	**996,742.55**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
***Total Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**881,278.40**

Grant 14B014 - MPLS
Fund 14B014 - Mpls

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
***Total: 53 - Sponsored Programs**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**
*****Total Revenue**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**

Grant 14B025 - Infini Band
Fund 14B025 - Infini Band

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B030 - SHDSL
Fund 14B030 - Shdsl
Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann
Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2010

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**260,612.36**	**0.00**	**(260,612.36)**	**(260,612.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**61,530.73**	**0.00**	**(61,530.73)**	**(61,530.73)**
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,378.99**	**0.00**	**(10,378.99)**	**(10,378.99)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)

Grant 14B030 - SHDSL
Fund 14B030 - Shdsl
Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann
Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**930,001.00**	**0.00**	**29,250.81**	**0.00**	**(29,249.81)**	**900,750.19**
***Total: 71 - Support**		**1.00**	**930,001.00**	**0.00**	**39,629.80**	**0.00**	**(39,628.80)**	**890,371.20**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**275,905.88**	**0.00**	**(275,905.88)**	**(275,905.88)**
****Total Direct Cost Expenditures**		**1.00**	**930,001.00**	**0.00**	**661,752.34**	**0.00**	**(661,751.34)**	**268,248.66**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
*****Total Expenditures**		**1.00**	**930,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**229,663.79**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
***Total: 53 - Sponsored Programs**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**
*****Total Revenue**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	35,596.61	0.00	(35,596.61)	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	947.48	0.00	(947.48)	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	(547.14)	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
***Total: 61 - Salaries and Wages**		**1.00**	**250,001.00**	**0.00**	**2,254,381.54**	**0.00**	**(2,254,380.54)**	**(2,004,380.54)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**282,943.63**	**0.00**	**(282,943.63)**	**(282,943.63)**
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	0.00	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	0.00	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49,091.70**	**0.00**	**(49,091.70)**	**(49,091.70)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**3,813,000.00**	**0.00**	**181,341.01**	**0.00**	**(181,341.01)**	**3,631,658.99**
***Total: 71 - Support**		**0.00**	**3,813,000.00**	**0.00**	**230,432.71**	**0.00**	**(230,432.71)**	**3,582,567.29**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**52,942.83**	**0.00**	**(52,942.83)**	**(52,942.83)**
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**56,953.32**	**0.00**	**(56,953.32)**	**(56,953.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,444,151.42**	**0.00**	**(1,444,151.42)**	**(1,444,151.42)**
****Total Direct Cost Expenditures**		**1.00**	**4,063,001.00**	**0.00**	**4,321,805.45**	**0.00**	**(4,321,804.45)**	**(258,804.45)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
*****Total Expenditures**		**1.00**	**4,063,001.00**	**0.00**	**4,609,571.18**	**0.00**	**(4,609,570.18)**	**(546,570.18)**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300	Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
***Total: 53 - Sponsored Programs**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**
*****Total Revenue**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,067.10	0.00	(10,067.10)	(10,067.10)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	174.14	0.00	(174.14)	(174.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	4,882.03	238,665.93	0.00	(238,665.93)	(238,665.93)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
61CBHO	Part Time - Overtime	0.00	0.00	119.00	415.20	0.00	(415.20)	(415.20)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
61CPHX	Part Time Hourly	0.00	0.00	3,966.22	75,781.75	0.00	(75,781.75)	(75,781.75)
61JBEX	Casual - Exempt	0.00	0.00	900.00	8,576.60	0.00	(8,576.60)	(8,576.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
61SNSH	Student Labor	0.00	0.00	24,131.71	366,018.52	0.00	(366,018.52)	(366,018.52)
61SNWS	College Work Study	0.00	0.00	0.00	9,723.62	0.00	(9,723.62)	(9,723.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**33,998.96**	**716,467.44**	**0.00**	**(716,467.44)**	**(716,467.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.15	668.64	0.00	(668.64)	(668.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,175.77	100,338.22	0.00	(100,338.22)	(100,338.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.94	6,617.61	0.00	(6,617.61)	(6,617.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,551.86**	**107,624.47**	**0.00**	**(107,624.47)**	**(107,624.47)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,412.35	0.00	(1,412.35)	(1,412.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,412.35**	**0.00**	**(1,412.35)**	**(1,412.35)**
711100	Supplies-General	0.00	158,629.00	0.00	1,006.01	0.00	(1,006.01)	157,622.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,054.45	0.00	(1,054.45)	(1,054.45)
711138	Supplies-Parts	0.00	0.00	139.15	17,008.14	0.00	(17,008.14)	(17,008.14)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.26	0.00	(37.26)	(37.26)
714030	Postage-Express Mail	0.00	0.00	10.00	285.81	0.00	(285.81)	(285.81)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,671.86	0.00	(3,671.86)	(3,671.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,032.98	0.00	(2,032.98)	(2,032.98)
717200	Other Professional Services-General	0.00	0.00	0.00	5,231.74	0.00	(5,231.74)	(5,231.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.33	2,816.46	0.00	(2,816.46)	(2,816.46)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.95	1,075.10	0.00	(1,075.10)	(1,075.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,079.20	0.00	(1,079.20)	(1,079.20)
Subtotal: Non-Travel Support		**0.00**	**158,629.00**	**206.43**	**35,429.76**	**0.00**	**(35,429.76)**	**123,199.24**
***Total: 71 - Support**		**0.00**	**158,629.00**	**206.43**	**36,842.11**	**0.00**	**(36,842.11)**	**121,786.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,916.12	0.00	(5,916.12)	(5,916.12)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,354.10**	**0.00**	**(6,354.10)**	**(6,354.10)**
8O1000	Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	129,458.77	468,753.57	0.00	(468,753.57)	1,081,246.43
***Total: 7Z - Transfers Out**		**0.00**	**1,775,000.00**	**129,458.77**	**468,753.57**	**0.00**	**(468,753.57)**	**1,306,246.43**
****Total Direct Cost Expenditures**		**0.00**	**1,933,629.00**	**166,216.02**	**1,336,041.69**	**0.00**	**(1,336,041.69)**	**597,587.31**
760300	F&A Expenditures	0.00	0.00	7,351.47	184,490.09	0.00	(184,490.09)	(184,490.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**7,351.47**	**184,490.09**	**0.00**	**(184,490.09)**	**(184,490.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**7,351.47**	**184,490.09**	**0.00**	**(184,490.09)**	**(184,490.09)**
*****Total Expenditures**		**0.00**	**1,933,629.00**	**173,567.49**	**1,520,531.78**	**0.00**	**(1,520,531.78)**	**413,097.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	3,798,529.00	7,274.00	1,514,952.00	0.00	(1,514,952.00)	2,283,577.00
531300	Program Income-General	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,798,529.00**	**7,274.00**	**1,520,202.00**	**0.00**	**(1,520,202.00)**	**2,278,327.00**
*****Total Revenue**		**0.00**	**3,798,529.00**	**7,274.00**	**1,520,202.00**	**0.00**	**(1,520,202.00)**	**2,278,327.00**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	11,690.00	0.00	(11,690.00)	(11,690.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
***Total: 61 - Salaries and Wages**		**1.00**	**380,001.00**	**0.00**	**2,216,930.99**	**0.00**	**(2,216,929.99)**	**(1,836,929.99)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**778,346.49**	**0.00**	**(778,346.49)**	**(778,346.49)**
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100	Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200	Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250,205.93**	**0.00**	**(250,205.93)**	**(250,205.93)**
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support		**0.00**	**6,187,150.00**	**0.00**	**1,108,455.90**	**0.00**	**(1,108,455.90)**	**5,078,694.10**
***Total: 71 - Support**		**0.00**	**6,187,150.00**	**0.00**	**1,358,661.83**	**0.00**	**(1,358,661.83)**	**4,828,488.17**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,993.95**	**0.00**	**(5,993.95)**	**(5,993.95)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**101,724.90**	**0.00**	**(101,724.90)**	**(101,724.90)**
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
***Total: 7Z - Transfers Out**		**(11,642.00)**	**1,321,248.00**	**0.00**	**941,804.11**	**0.00**	**(953,446.11)**	**379,443.89**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**7,900,041.00**	**0.00**	**5,415,104.27**	**0.00**	**(5,415,103.27)**	**2,484,936.73**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**445,573.91**	**0.00**	**(445,573.91)**	**(445,573.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**445,573.91**	**0.00**	**(445,573.91)**	**(445,573.91)**
*****Total Expenditures**		**1.00**	**7,900,041.00**	**0.00**	**5,860,678.18**	**0.00**	**(5,860,677.18)**	**2,039,362.82**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390	Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
***Total: 53 - Sponsored Programs**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**
*****Total Revenue**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,061.07	0.00	(31,061.07)	(31,061.07)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	4,048.75	4,048.75	0.00	(4,048.75)	(4,048.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,268.56	0.00	(50,268.56)	(50,268.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,866.88	3,866.88	0.00	(3,866.88)	(3,866.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,100.10	0.00	(57,100.10)	(57,100.10)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	557.97	0.00	(557.97)	(557.97)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	0.00	5,346.00	14,287.10	780,478.04	0.00	(780,478.04)	(775,132.04)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	232.29	0.00	(232.29)	(232.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,887.00	0.00	(2,887.00)	(2,887.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,147.50	0.00	(42,147.50)	(42,147.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	4,449.25	205,699.83	0.00	(205,699.83)	(205,699.83)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,192.32	0.00	(2,192.32)	(2,192.32)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	32,200.00	42,116.60	0.00	(42,116.60)	(42,116.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
61SNSH	Student Labor	0.00	0.00	8,347.83	187,480.60	0.00	(187,480.60)	(187,480.60)
61SNWS	College Work Study	0.00	0.00	0.00	8,381.62	0.00	(8,381.62)	(8,381.62)
***Total: 61 - Salaries and Wages**		**0.00**	**5,346.00**	**67,199.81**	**1,437,662.28**	**0.00**	**(1,437,662.28)**	**(1,432,316.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,898.03	6,412.94	0.00	(6,412.94)	(6,412.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,373.62	6,367.24	350,612.06	0.00	(350,612.06)	(348,238.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	330.71	20,645.96	0.00	(20,645.96)	(20,645.96)
***Total: 65 - Fringe Benefits**		**0.00**	**2,373.62**	**9,595.98**	**377,670.96**	**0.00**	**(377,670.96)**	**(375,297.34)**
710000	In-State Travel	0.00	0.00	0.00	519.34	0.00	(519.34)	(519.34)
710100	Out-of-State Travel	0.00	0.00	0.00	32,033.94	0.00	(32,033.94)	(32,033.94)
710200	Foreign Travel	0.00	0.00	2,496.00	32,550.05	0.00	(32,550.05)	(32,550.05)
710300	Conference Registration Fees	0.00	0.00	0.00	2,622.45	0.00	(2,622.45)	(2,622.45)
Subtotal: Travel		**0.00**	**0.00**	**2,496.00**	**67,725.78**	**0.00**	**(67,725.78)**	**(67,725.78)**
711100	Supplies-General	0.00	5,289,959.00	1,435.15	72,562.98	0.00	(72,562.98)	5,217,396.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	299.00	634.26	0.00	(634.26)	(634.26)
711132	Supplies-Software Incl Site License	0.00	0.00	5,670.00	55,902.29	0.00	(55,902.29)	(55,902.29)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711138	Supplies-Parts	0.00	0.00	488.79	38,529.42	0.00	(38,529.42)	(38,529.42)
711160	Supplies-Books	0.00	0.00	0.00	3,342.18	0.00	(3,342.18)	(3,342.18)
711172	Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,615.92	0.00	(2,615.92)	(2,615.92)
714000	Postage-General	0.00	0.00	6.63	634.63	0.00	(634.63)	(634.63)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.83	1,533.21	0.00	(1,533.21)	(1,533.21)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	35.34	1,051.52	0.00	(1,051.52)	(1,051.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,844.68	0.00	(11,844.68)	(11,844.68)
716000	Maintenance & Repairs-General	0.00	0.00	101.03	8,623.60	0.00	(8,623.60)	(8,623.60)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	77.79	897.35	0.00	(897.35)	(897.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,345.82	0.00	(32,345.82)	(32,345.82)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,025.65	7,953.22	0.00	(7,953.22)	(7,953.22)
717200	Other Professional Services-General	0.00	0.00	0.00	6,545.35	8,640.00	(15,185.35)	(15,185.35)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	10,997.56	160,920.21	78,045.64	(238,965.85)	(238,965.85)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	1,035.00	9,473.00	0.00	(9,473.00)	(9,473.00)
718000	Telecom-General	0.00	0.00	141.21	2,133.03	0.00	(2,133.03)	(2,133.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,472.91	78,159.16	0.00	(78,159.16)	(78,159.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	276.25	0.00	(276.25)	(276.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.43	1,812.90	0.00	(1,812.90)	(1,812.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	591.80	41,386.14	0.00	(41,386.14)	(41,386.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	20,690.00	0.00	(20,690.00)	(20,690.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C500	Taxes	0.00	0.00	0.00	57,811.00	0.00	(57,811.00)	(57,811.00)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support		**0.00**	**5,289,959.00**	**23,386.12**	**626,491.21**	**86,685.64**	**(713,176.85)**	**4,576,782.15**
***Total: 71 - Support**		**0.00**	**5,289,959.00**	**25,882.12**	**694,216.99**	**86,685.64**	**(780,902.63)**	**4,509,056.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,979.77	0.00	(32,979.77)	(32,979.77)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**38,130.77**	**0.00**	**(38,130.77)**	**(38,130.77)**
740000	Cap Equipment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**(8,500.00)**	**(8,500.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	(138,893.77)	(551,620.97)	0.00	551,620.97	1,701,620.97
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,923,190.00	0.00	(2,923,190.00)	(2,923,190.00)
***Total: 7Z - Transfers Out**		**0.00**	**1,150,000.00**	**(138,893.77)**	**2,371,569.03**	**0.00**	**(2,371,569.03)**	**(1,221,569.03)**
****Total Direct Cost Expenditures**		**0.00**	**6,447,678.62**	**(36,215.86)**	**4,927,750.03**	**86,685.64**	**(5,014,435.67)**	**1,433,242.95**
760000	Internal Allocations	0.00	0.00	0.00	(4,764.00)	0.00	4,764.00	4,764.00
760300	F&A Expenditures	0.00	0.00	20,535.59	538,618.72	0.00	(538,618.72)	(538,618.72)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**20,535.59**	**533,854.72**	**0.00**	**(533,854.72)**	**(533,854.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**20,535.59**	**533,854.72**	**0.00**	**(533,854.72)**	**(533,854.72)**
*****Total Expenditures**		**0.00**	**6,447,678.62**	**(15,680.27)**	**5,461,604.75**	**86,685.64**	**(5,548,290.39)**	**899,388.23**
Revenue								
531000	US Corporate Grants & Contracts	0.00	7,713,844.00	54,701.00	5,196,990.96	0.00	(5,196,990.96)	2,516,853.04
531300	Program Income-General	0.00	0.00	5,919.00	258,392.99	0.00	(258,392.99)	(258,392.99)
531390	Program Income-Other-Misc	0.00	0.00	0.00	6,675.00	0.00	(6,675.00)	(6,675.00)
***Total: 53 - Sponsored Programs**		**0.00**	**7,713,844.00**	**60,620.00**	**5,462,058.95**	**0.00**	**(5,462,058.95)**	**2,251,785.05**
59ZZ00	Other Aux Revenue	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**1,800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800,000.00**
*****Total Revenue**		**0.00**	**9,513,844.00**	**60,620.00**	**5,462,058.95**	**0.00**	**(5,462,058.95)**	**4,051,785.05**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRRCC - Research Computing Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B193 - Ethernet Training
Fund 14B193 - Ethernet Training

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B194 - Full Duplex
Fund 14B194 - Full Duplex

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: 7Z - Transfers Out**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B195 - CAD Consulting
Fund 14B195 - Cad Consulting

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B196 - Token Ring
Fund 14B196 - Token Ring

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
***Total: 61 - Salaries and Wages**		**1.00**	**30,001.00**	**0.00**	**1,243,340.38**	**0.00**	**(1,243,339.38)**	**(1,213,339.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**164,689.70**	**0.00**	**(164,689.70)**	**(164,689.70)**
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**49,343.46**	**0.00**	**(49,343.46)**	**(49,343.46)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,260,000.00**	**0.00**	**40,599.39**	**0.00**	**(40,599.39)**	**2,219,400.61**
***Total: 71 - Support**		**0.00**	**2,260,000.00**	**0.00**	**89,942.85**	**0.00**	**(89,942.85)**	**2,170,057.15**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(119,009.46)**	**0.00**	**119,009.46**	**119,009.46**
Total Direct Cost Expenditures		**1.00**	**2,290,001.00**	**0.00**	**1,421,970.77**	**0.00**	**(1,421,969.77)**	**868,030.23**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
***Total Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**713,932.00**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
***Total: 53 - Sponsored Programs**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**
*****Total Revenue**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.75**	**0.00**	**(558.75)**	**(558.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**46.38**	**0.00**	**(46.38)**	**(46.38)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(528.33)**	**0.00**	**528.33**	**528.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.80**	**0.00**	**(76.80)**	**(76.80)**
760300	F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**

Grant 14B198 - FDDI
Fund 14B198 - FDDI

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant 14B199 - Network Management
Fund 14B199 - Network Management

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS	College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
***Total: 61 - Salaries and Wages**		**1.00**	**30,001.00**	**0.00**	**133,902.30**	**0.00**	**(133,901.30)**	**(103,901.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**30,045.71**	**0.00**	**(30,045.71)**	**(30,045.71)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**
***Total: 71 - Support**		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**689,454.19**	**0.00**	**(689,454.19)**	**(689,454.19)**
****Total Direct Cost Expenditures**		**1.00**	**265,001.00**	**0.00**	**867,377.45**	**0.00**	**(867,376.45)**	**(602,376.45)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
*****Total Expenditures**		**1.00**	**265,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(620,169.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300	Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**
*****Total Revenue**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10	PAT	0.00	0.00	1,286.06	53,417.95	0.00	(53,417.95)	(53,417.95)
615F1R	Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	269.56	269.56	0.00	(269.56)	(269.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH	Student Labor	0.00	0.00	1,473.03	7,242.94	0.00	(7,242.94)	(7,242.94)
61SNWS	College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,028.65**	**64,626.30**	**0.00**	**(64,626.30)**	**(64,626.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.84	0.00	(126.84)	(126.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	573.15	22,605.34	0.00	(22,605.34)	(22,605.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.14	144.64	0.00	(144.64)	(144.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**592.29**	**22,876.82**	**0.00**	**(22,876.82)**	**(22,876.82)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,051.21	0.00	(4,051.21)	(4,051.21)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,051.21**	**0.00**	**(4,051.21)**	**(4,051.21)**
711100	Supplies-General	0.00	61,969.00	0.00	62.98	0.00	(62.98)	61,906.02
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	707.18	0.00	(707.18)	(707.18)
714000	Postage-General	0.00	0.00	0.00	13.52	0.00	(13.52)	(13.52)
714030	Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200	Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	1,218.57	0.00	(1,218.57)	(1,218.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support		**0.00**	**61,969.00**	**32.00**	**7,050.59**	**0.00**	**(7,050.59)**	**54,918.41**
***Total: 71 - Support**		**0.00**	**61,969.00**	**32.00**	**11,101.80**	**0.00**	**(11,101.80)**	**50,867.20**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**

Grant 14B200 - 10-Base-T
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1000	Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	775,000.00	39,767.86	194,357.79	0.00	(194,357.79)	580,642.21
***Total: 7Z - Transfers Out**		**0.00**	**845,000.00**	**39,767.86**	**194,357.79**	**0.00**	**(194,357.79)**	**650,642.21**
****Total Direct Cost Expenditures**		**0.00**	**906,969.00**	**43,420.80**	**293,056.21**	**0.00**	**(293,056.21)**	**613,912.79**
760300	F&A Expenditures	0.00	0.00	730.58	21,693.79	0.00	(21,693.79)	(21,693.79)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**730.58**	**21,693.79**	**0.00**	**(21,693.79)**	**(21,693.79)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**730.58**	**21,693.79**	**0.00**	**(21,693.79)**	**(21,693.79)**
*****Total Expenditures**		**0.00**	**906,969.00**	**44,151.38**	**314,750.00**	**0.00**	**(314,750.00)**	**592,219.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,006,969.00	11,250.00	314,750.00	0.00	(314,750.00)	692,219.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,006,969.00**	**11,250.00**	**314,750.00**	**0.00**	**(314,750.00)**	**692,219.00**
*****Total Revenue**		**0.00**	**1,006,969.00**	**11,250.00**	**314,750.00**	**0.00**	**(314,750.00)**	**692,219.00**

Grant 14B201 - ATM
Fund 14B201 - Atm

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**237,553.72**	**0.00**	**(237,552.72)**	**(237,552.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**598.97**	**0.00**	**(598.97)**	**(598.97)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**49,176.58**	**0.00**	**(49,176.58)**	**350,823.42**
***Total: 71 - Support**		**0.00**	**400,000.00**	**0.00**	**49,775.55**	**0.00**	**(49,775.55)**	**350,224.45**
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)

Grant 14B201 - ATM
Fund 14B201 - Atm

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**201,953.90**	**0.00**	**(201,953.90)**	**(201,953.90)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**543,342.78**	**0.00**	**(543,341.78)**	**(143,341.78)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(177,480.80)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**

Grant 14B202 - DEC SCSI
Fund 14B202 - Dec Scsi

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: 61 - Salaries and Wages**		**1.00**	**85,001.00**	**0.00**	**800,108.65**	**0.00**	**(800,107.65)**	**(715,107.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107,100.71**	**0.00**	**(107,100.71)**	**(107,100.71)**
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**26,320.43**	**0.00**	**(26,320.43)**	**(26,320.43)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support		**0.00**	**1,595,000.00**	**0.00**	**8,765.78**	**0.00**	**(8,765.78)**	**1,586,234.22**
***Total: 71 - Support**		**0.00**	**1,595,000.00**	**0.00**	**35,086.21**	**0.00**	**(35,086.21)**	**1,559,913.79**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**108,282.00**	**0.00**	**(108,282.00)**	**(108,282.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**197,522.53**	**0.00**	**(197,522.53)**	**(197,522.53)**
****Total Direct Cost Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,272,115.10**	**0.00**	**(1,272,114.10)**	**407,885.90**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
*****Total Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,379,574.82**	**0.00**	**(1,379,573.82)**	**300,426.18**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
***Total: 53 - Sponsored Programs**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**
*****Total Revenue**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,024.08	0.00	(37,024.08)	(37,024.08)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	926.21	0.00	(926.21)	(926.21)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	4,748.76	86,319.51	0.00	(86,319.51)	(86,319.51)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,407.70	0.00	(1,407.70)	(1,407.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.86	0.00	(85.86)	(85.86)
61SNSH	Student Labor	0.00	0.00	2,234.13	60,091.14	0.00	(60,091.14)	(60,091.14)
61SNWS	College Work Study	0.00	0.00	0.00	2,877.18	0.00	(2,877.18)	(2,877.18)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,982.89**	**203,072.40**	**0.00**	**(203,072.40)**	**(203,072.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,116.37	37,087.00	0.00	(37,087.00)	(37,087.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,132.78	0.00	(1,132.78)	(1,132.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,116.37**	**38,319.73**	**0.00**	**(38,319.73)**	**(38,319.73)**
710010	In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100	Out-of-State Travel	0.00	0.00	102.84	12,729.22	0.00	(12,729.22)	(12,729.22)
710300	Conference Registration Fees	0.00	0.00	0.00	942.41	0.00	(942.41)	(942.41)
Subtotal: Travel		**0.00**	**0.00**	**102.84**	**13,720.63**	**0.00**	**(13,720.63)**	**(13,720.63)**
711100	Supplies-General	0.00	763,319.00	0.00	34.96	0.00	(34.96)	763,284.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	7,054.53	0.00	(7,054.53)	(7,054.53)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714030	Postage-Express Mail	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,606.02	0.00	(5,606.02)	(5,606.02)
717200	Other Professional Services-General	0.00	0.00	0.00	445.50	0.00	(445.50)	(445.50)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.00	1,279.44	0.00	(1,279.44)	(1,279.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	8.56	683.43	0.00	(683.43)	(683.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	51.00	24,763.31	0.00	(24,763.31)	(24,763.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support		**0.00**	**763,319.00**	**86.56**	**42,113.46**	**0.00**	**(42,113.46)**	**721,205.54**
***Total: 71 - Support**		**0.00**	**763,319.00**	**189.40**	**55,834.09**	**0.00**	**(55,834.09)**	**707,484.91**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,005.25	0.00	(22,005.25)	(22,005.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**24,718.25**	**0.00**	**(24,718.25)**	**(24,718.25)**
8O1000	Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	225,000.00	30,684.30	53,624.94	0.00	(53,624.94)	171,375.06
***Total: 7Z - Transfers Out**		**0.00**	**235,000.00**	**30,684.30**	**53,624.94**	**0.00**	**(53,624.94)**	**181,375.06**
****Total Direct Cost Expenditures**		**0.00**	**998,319.00**	**39,972.96**	**375,569.41**	**0.00**	**(375,569.41)**	**622,749.59**
760300	F&A Expenditures	0.00	0.00	1,857.73	71,253.28	0.00	(71,253.28)	(71,253.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,857.73**	**71,253.28**	**0.00**	**(71,253.28)**	**(71,253.28)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,857.73**	**71,253.28**	**0.00**	**(71,253.28)**	**(71,253.28)**
*****Total Expenditures**		**0.00**	**998,319.00**	**41,830.69**	**446,822.69**	**0.00**	**(446,822.69)**	**551,496.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,034,819.00	3,713.00	367,310.00	0.00	(367,310.00)	1,667,509.00
531300	Program Income-General	0.00	0.00	0.00	78,380.79	0.00	(78,380.79)	(78,380.79)
***Total: 53 - Sponsored Programs**		**0.00**	**2,034,819.00**	**3,713.00**	**445,690.79**	**0.00**	**(445,690.79)**	**1,589,128.21**
*****Total Revenue**		**0.00**	**2,034,819.00**	**3,713.00**	**445,690.79**	**0.00**	**(445,690.79)**	**1,589,128.21**

Grant 14B204 - World Wide Web Projects
Fund 14B204 - World Wide Web Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
***Total: 61 - Salaries and Wages**		**1.00**	**200,001.00**	**0.00**	**1,354,014.01**	**0.00**	**(1,354,013.01)**	**(1,154,013.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**243,696.46**	**0.00**	**(243,696.46)**	**(243,696.46)**
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**120,504.12**	**0.00**	**(120,504.12)**	**(120,504.12)**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138	Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172	Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000	Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support		**0.00**	**2,010,000.00**	**0.00**	**134,906.51**	**0.00**	**(134,906.51)**	**1,875,093.49**
***Total: 71 - Support**		**0.00**	**2,010,000.00**	**0.00**	**255,410.63**	**0.00**	**(255,410.63)**	**1,754,589.37**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**39,113.46**	**0.00**	**(39,113.46)**	**(39,113.46)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**38,554.00**	**0.00**	**(38,554.00)**	**(38,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(756,512.91)**	**0.00**	**756,512.91**	**756,512.91**
Total Direct Cost Expenditures		**1.00**	**2,210,001.00**	**0.00**	**1,174,275.65**	**0.00**	**(1,174,274.65)**	**1,035,725.35**
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
***Total Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**842,646.40**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**
*****Total Revenue**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,400.13	0.00	(41,400.13)	(41,400.13)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,731.06	0.00	(1,731.06)	(1,731.06)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	53,340.00	54,500.25	2,174.43	338,328.96	0.00	(284,988.96)	(283,828.71)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61CPHX	Part Time Hourly	0.00	0.00	3,085.50	80,705.50	0.00	(80,705.50)	(80,705.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.52	0.00	(474.52)	(474.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	633.81	0.00	(633.81)	(633.81)
61SNSH	Student Labor	0.00	0.00	6,907.25	253,055.15	0.00	(253,055.15)	(253,055.15)
61SNWS	College Work Study	0.00	0.00	0.00	6,116.86	0.00	(6,116.86)	(6,116.86)
***Total: 61 - Salaries and Wages**		**53,340.00**	**54,500.25**	**12,167.18**	**748,142.90**	**0.00**	**(694,802.90)**	**(693,642.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	682.31	0.00	(682.31)	(682.31)
65YF10	Full Fringe Benefit Distr Expe	23,682.96	24,178.63	969.07	142,223.49	0.00	(118,540.53)	(118,044.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	219.07	7,807.39	0.00	(7,807.39)	(7,807.39)
***Total: 65 - Fringe Benefits**		**23,682.96**	**24,178.63**	**1,188.14**	**150,713.19**	**0.00**	**(127,030.23)**	**(126,534.56)**
710100	Out-of-State Travel	0.00	0.00	0.00	26,962.73	0.00	(26,962.73)	(26,962.73)
710200	Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300	Conference Registration Fees	0.00	0.00	0.00	5,180.00	0.00	(5,180.00)	(5,180.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**58,234.14**	**0.00**	**(58,234.14)**	**(58,234.14)**
711100	Supplies-General	0.00	1,070,896.00	0.00	332.25	0.00	(332.25)	1,070,563.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,516.31	0.00	(1,516.31)	(1,516.31)
711138	Supplies-Parts	0.00	0.00	0.00	11,629.68	0.00	(11,629.68)	(11,629.68)
711160	Supplies-Books	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,430.64	0.00	(4,430.64)	(4,430.64)
714030	Postage-Express Mail	0.00	0.00	0.00	619.85	0.00	(619.85)	(619.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	21,125.80	0.00	(21,125.80)	(21,125.80)
717200	Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
718000	Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	3,308.51	0.00	(3,308.51)	(3,308.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	614.12	0.00	(614.12)	(614.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
Subtotal: Non-Travel Support		**0.00**	**1,070,896.00**	**24.75**	**68,177.79**	**0.00**	**(68,177.79)**	**1,002,718.21**
***Total: 71 - Support**		**0.00**	**1,070,896.00**	**24.75**	**126,411.93**	**0.00**	**(126,411.93)**	**944,484.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**27,456.14**	**0.00**	**(27,456.14)**	**(27,456.14)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(53,153.04)	(514,047.39)	0.00	514,047.39	514,047.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(53,153.04)**	**(514,047.39)**	**0.00**	**514,047.39**	**514,047.39**
Total Direct Cost Expenditures		**77,022.96**	**1,149,574.88**	**(39,772.97)**	**538,676.77**	**0.00**	**(461,653.81)**	**610,898.11**
760300	F&A Expenditures	0.00	0.00	2,676.00	227,303.23	0.00	(227,303.23)	(227,303.23)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,676.00**	**227,303.23**	**0.00**	**(227,303.23)**	**(227,303.23)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**2,676.00**	**227,303.23**	**0.00**	**(227,303.23)**	**(227,303.23)**
***Total Expenditures**		**77,022.96**	**1,149,574.88**	**(37,096.97)**	**765,980.00**	**0.00**	**(688,957.04)**	**383,594.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,993,796.00	1,069.00	765,980.00	0.00	(765,980.00)	1,227,816.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,993,796.00**	**1,069.00**	**765,980.00**	**0.00**	**(765,980.00)**	**1,227,816.00**
***Total Revenue**		**0.00**	**1,993,796.00**	**1,069.00**	**765,980.00**	**0.00**	**(765,980.00)**	**1,227,816.00**

Grant 14B207 - Interop project
Fund 14B207 - Interop Project

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: URRVPR - Vice Provost for Research

Grant 14B208 - Digital Projects
Fund 14B208 - Digital Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development
Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann
Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,597.72**	**0.00**	**(1,597.72)**	**(1,597.72)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support		**0.00**	**490,000.00**	**0.00**	**6,110.79**	**0.00**	**(6,110.79)**	**483,889.21**
***Total: 71 - Support**		**0.00**	**490,000.00**	**0.00**	**7,708.51**	**0.00**	**(7,708.51)**	**482,291.49**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development
Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann
Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(36,766.30)**	**0.00**	**36,766.30**	**36,766.30**
****Total Direct Cost Expenditures**		**1.00**	**490,001.00**	**0.00**	**328,848.62**	**0.00**	**(328,847.62)**	**161,152.38**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
*****Total Expenditures**		**1.00**	**490,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**124,591.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**
*****Total Revenue**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**

Grant 14B210 - IOL Projects
Fund 14B210 - Iol Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
***Total: 71 - Support**		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**(64,891.68)**	**(64,891.68)**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: 7Z - Transfers Out**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,581.98)**	**0.00**	**129,582.83**	**129,582.83**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**(14,871.10)**	**0.00**	**14,872.10**	**214,872.10**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**(0.00)**	**0.00**	**1.00**	**200,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B210 - IOL Projects
Fund 14B210 - Iol Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B211 - Training Projeccts
Fund 14B211 - Training Projects

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**(303.00)**	**(303.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
***Total: 71 - Support**		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(309.61)**	**0.00**	**309.61**	**309.61**
****Total Direct Cost Expenditures**		**1.00**	**75,001.00**	**0.00**	**17,244.58**	**0.00**	**(17,243.58)**	**57,756.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
*****Total Expenditures**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
***Total: 53 - Sponsored Programs**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
*****Total Revenue**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: URRVPR - Vice Provost for Research

Grant 14B212 - Infrared
Fund 14B212 - Infrared

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10	PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10	Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	(572.65)	(572.65)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH	Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
***Total: 61 - Salaries and Wages**		**1.00**	**250,001.00**	**0.00**	**1,649,748.52**	**0.00**	**(1,649,747.52)**	**(1,399,747.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**285,545.06**	**0.00**	**(285,545.06)**	**(285,545.06)**
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**68,375.59**	**0.00**	**(68,375.59)**	**(68,375.59)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138	Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160	Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030	Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		**0.00**	**2,970,000.00**	**0.00**	**114,540.34**	**0.00**	**(114,540.34)**	**2,855,459.66**
***Total: 71 - Support**		**0.00**	**2,970,000.00**	**0.00**	**182,915.93**	**0.00**	**(182,915.93)**	**2,787,084.07**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**76,833.26**	**0.00**	**(76,833.26)**	**(76,833.26)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**107,964.36**	**0.00**	**(107,964.36)**	**(107,964.36)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**990,416.17**	**0.00**	**(990,416.17)**	**(990,416.17)**
****Total Direct Cost Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,293,423.30**	**0.00**	**(3,293,422.30)**	**(73,422.30)**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
*****Total Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,523,724.70**	**0.00**	**(3,523,723.70)**	**(303,723.70)**
Revenue								
513000	Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
***Total: 51 - Tuition and Fees**		**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300	Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,343,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(2,180,582.00)**
*****Total Revenue**		**1.00**	**1,693,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(1,830,582.00)**

Grant 14B213 - Gigabit Ethernet
Status: Active
Type: Consortium
Fund 14B213 - Gigabit Ethernet
FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	59,583.45	0.00	(59,583.45)	(59,583.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	592.62	0.00	(592.62)	(592.62)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	5,892.03	233,385.10	0.00	(233,385.10)	(233,385.10)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	861.60	0.00	(861.60)	(861.60)
61CPHX	Part Time Hourly	0.00	0.00	6,396.87	103,741.55	0.00	(103,741.55)	(103,741.55)
61JBEX	Casual - Exempt	0.00	0.00	269.56	6,465.99	0.00	(6,465.99)	(6,465.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	266.95	0.00	(266.95)	(266.95)
61SNSH	Student Labor	0.00	0.00	10,475.90	243,058.40	0.00	(243,058.40)	(243,058.40)
61SNWS	College Work Study	0.00	0.00	640.86	8,408.56	0.00	(8,408.56)	(8,408.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**23,675.22**	**674,574.44**	**0.00**	**(674,574.44)**	**(674,574.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.14	483.58	0.00	(483.58)	(483.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,625.89	98,466.17	0.00	(98,466.17)	(98,466.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	473.35	10,015.55	0.00	(10,015.55)	(10,015.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,118.38**	**108,965.30**	**0.00**	**(108,965.30)**	**(108,965.30)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,529.84	0.00	(2,529.84)	(2,529.84)
710200	Foreign Travel	0.00	0.00	0.00	4,697.15	0.00	(4,697.15)	(4,697.15)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,726.99**	**0.00**	**(7,726.99)**	**(7,726.99)**
711100	Supplies-General	0.00	476,797.10	0.00	745.08	0.00	(745.08)	476,052.02
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,027.50	0.00	(1,027.50)	(1,027.50)
711138	Supplies-Parts	0.00	0.00	223.20	16,255.98	0.00	(16,255.98)	(16,255.98)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	105.90	0.00	(105.90)	(105.90)
714000	Postage-General	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714030	Postage-Express Mail	0.00	0.00	0.00	681.72	0.00	(681.72)	(681.72)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,762.95	0.00	(6,762.95)	(6,762.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
717200	Other Professional Services-General	0.00	0.00	0.00	1,935.00	0.00	(1,935.00)	(1,935.00)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	58.00	4,197.03	0.00	(4,197.03)	(4,197.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	128.35	0.00	(128.35)	(128.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	981.31	0.00	(981.31)	(981.31)
Subtotal: Non-Travel Support		**0.00**	**476,797.10**	**281.20**	**34,806.24**	**0.00**	**(34,806.24)**	**441,990.86**
***Total: 71 - Support**		**0.00**	**476,797.10**	**281.20**	**42,533.23**	**0.00**	**(42,533.23)**	**434,263.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,594.41	0.00	(41,594.41)	(41,594.41)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**46,324.91**	**0.00**	**(46,324.91)**	**(46,324.91)**
8O1000	Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	166,290.20	594,794.61	0.00	(594,794.61)	580,205.39
***Total: 7Z - Transfers Out**		**0.00**	**1,325,000.00**	**166,290.20**	**594,794.61**	**0.00**	**(594,794.61)**	**730,205.39**
****Total Direct Cost Expenditures**		**0.00**	**1,801,797.10**	**193,365.00**	**1,467,192.49**	**0.00**	**(1,467,192.49)**	**334,604.61**
760300	F&A Expenditures	0.00	0.00	5,414.98	182,206.81	0.00	(182,206.81)	(182,206.81)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,414.98**	**182,206.81**	**0.00**	**(182,206.81)**	**(182,206.81)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,414.98**	**182,206.81**	**0.00**	**(182,206.81)**	**(182,206.81)**
*****Total Expenditures**		**0.00**	**1,801,797.10**	**198,779.98**	**1,649,399.30**	**0.00**	**(1,649,399.30)**	**152,397.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	3,328,597.00	7,906.00	1,644,091.00	0.00	(1,644,091.00)	1,684,506.00
531300	Program Income-General	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**3,328,597.00**	**7,906.00**	**1,649,341.00**	**0.00**	**(1,649,341.00)**	**1,679,256.00**
*****Total Revenue**		**0.00**	**3,328,597.00**	**7,906.00**	**1,649,341.00**	**0.00**	**(1,649,341.00)**	**1,679,256.00**

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
***Total: 61 - Salaries and Wages**		**1.00**	**300,001.00**	**0.00**	**1,567,586.20**	**0.00**	**(1,567,585.20)**	**(1,267,585.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**283,815.32**	**0.00**	**(283,815.32)**	**(283,815.32)**
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**61,480.47**	**0.00**	**(61,480.47)**	**(61,480.47)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
Subtotal: Non-Travel Support		**0.00**	**3,690,000.00**	**0.00**	**406,873.44**	**0.00**	**(406,873.44)**	**3,283,126.56**
***Total: 71 - Support**		**0.00**	**3,690,000.00**	**0.00**	**468,353.91**	**0.00**	**(468,353.91)**	**3,221,646.09**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,741.76**	**0.00**	**(110,741.76)**	**(110,741.76)**
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**342,246.32**	**0.00**	**(342,246.32)**	**(342,246.32)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,203,488.34**	**0.00**	**(1,203,488.34)**	**(1,203,488.34)**
****Total Direct Cost Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**3,976,231.85**	**0.00**	**(3,976,230.85)**	**13,769.15**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
*****Total Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**4,253,507.03**	**0.00**	**(4,253,506.03)**	**(263,506.03)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**
*****Total Revenue**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,900.16	2,900.16	0.00	(2,900.16)	(2,900.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,032.81	0.00	(71,032.81)	(71,032.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,626.95	0.00	(2,626.95)	(2,626.95)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	6,455.38	322,945.80	0.00	(322,945.80)	(322,945.80)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
61CPHX	Part Time Hourly	0.00	0.00	4,996.19	75,389.52	0.00	(75,389.52)	(75,389.52)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO	Student Labor - Overtime	0.00	0.00	7.43	466.25	0.00	(466.25)	(466.25)
61SNSH	Student Labor	0.00	0.00	13,837.39	231,730.09	0.00	(231,730.09)	(231,730.09)
61SNWS	College Work Study	0.00	0.00	0.00	9,911.19	0.00	(9,911.19)	(9,911.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**28,196.55**	**739,832.51**	**0.00**	**(739,832.51)**	**(739,832.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	216.55	522.40	0.00	(522.40)	(522.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,877.17	135,669.05	0.00	(135,669.05)	(135,669.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.93	7,305.77	0.00	(7,305.77)	(7,305.77)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,463.65**	**143,537.65**	**0.00**	**(143,537.65)**	**(143,537.65)**
710100	Out-of-State Travel	0.00	0.00	0.00	26,717.85	0.00	(26,717.85)	(26,717.85)
710200	Foreign Travel	0.00	0.00	2,158.38	62,974.77	0.00	(62,974.77)	(62,974.77)
710300	Conference Registration Fees	0.00	0.00	0.00	14,422.50	0.00	(14,422.50)	(14,422.50)
Subtotal: Travel		**0.00**	**0.00**	**2,158.38**	**104,115.12**	**0.00**	**(104,115.12)**	**(104,115.12)**
711100	Supplies-General	0.00	450,309.00	0.00	529.40	0.00	(529.40)	449,779.60
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	846.50	0.00	(846.50)	(846.50)
711138	Supplies-Parts	0.00	0.00	208.05	23,231.45	0.00	(23,231.45)	(23,231.45)
711160	Supplies-Books	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
713000	Printing & Copying-General	0.00	0.00	0.00	109.90	0.00	(109.90)	(109.90)
714000	Postage-General	0.00	0.00	0.00	75.89	0.00	(75.89)	(75.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	13.28	783.78	0.00	(783.78)	(783.78)
714030	Postage-Express Mail	0.00	0.00	60.28	8,895.64	0.00	(8,895.64)	(8,895.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,957.98	0.00	(3,957.98)	(3,957.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,328.72	0.00	(2,328.72)	(2,328.72)
717106	Finl Services-Epayment CC fees	0.00	0.00	36.00	1,781.43	0.00	(1,781.43)	(1,781.43)

Grant 14B214 - ADSL
Fund 14B214 - Adsl

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
718000	Telecom-General	0.00	0.00	0.00	423.29	0.00	(423.29)	(423.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	363.18	14,194.47	0.00	(14,194.47)	(14,194.47)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014	Telecom-Telephone Equipment	0.00	0.00	10.04	3,479.49	0.00	(3,479.49)	(3,479.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	106.30	1,588.08	0.00	(1,588.08)	(1,588.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.73	65,134.43	0.00	(65,134.43)	(65,134.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,044.59	0.00	(11,044.59)	(11,044.59)
Subtotal: Non-Travel Support		**0.00**	**450,309.00**	**828.86**	**138,932.54**	**0.00**	**(138,932.54)**	**311,376.46**
***Total: 71 - Support**		**0.00**	**450,309.00**	**2,987.24**	**243,047.66**	**0.00**	**(243,047.66)**	**207,261.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,214.00	0.00	(5,214.00)	(5,214.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	42,136.48	0.00	(42,136.48)	(42,136.48)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**47,545.48**	**0.00**	**(47,545.48)**	**(47,545.48)**
740000	Cap Equipment	0.00	0.00	0.00	39,687.28	14,025.00	(53,712.28)	(53,712.28)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**39,687.28**	**14,025.00**	**(53,712.28)**	**(53,712.28)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	(4,209.46)	269,596.79	0.00	(269,596.79)	1,080,403.21
***Total: 7Z - Transfers Out**		**0.00**	**1,550,000.00**	**(4,209.46)**	**269,596.79**	**0.00**	**(269,596.79)**	**1,280,403.21**
****Total Direct Cost Expenditures**		**0.00**	**2,000,309.00**	**30,437.98**	**1,483,247.37**	**14,025.00**	**(1,497,272.37)**	**503,036.63**
760300	F&A Expenditures	0.00	0.00	6,929.52	260,934.75	0.00	(260,934.75)	(260,934.75)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**6,929.52**	**260,934.75**	**0.00**	**(260,934.75)**	**(260,934.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**6,929.52**	**260,934.75**	**0.00**	**(260,934.75)**	**(260,934.75)**
*****Total Expenditures**		**0.00**	**2,000,309.00**	**37,367.50**	**1,744,182.12**	**14,025.00**	**(1,758,207.12)**	**242,101.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	4,080,309.00	12,975.00	1,668,190.00	0.00	(1,668,190.00)	2,412,119.00
531300	Program Income-General	0.00	0.00	0.00	55,050.00	0.00	(55,050.00)	(55,050.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
***Total: 53 - Sponsored Programs**		**0.00**	**4,080,309.00**	**12,975.00**	**1,741,865.00**	**0.00**	**(1,741,865.00)**	**2,338,444.00**
*****Total Revenue**		**0.00**	**4,080,309.00**	**12,975.00**	**1,741,865.00**	**0.00**	**(1,741,865.00)**	**2,338,444.00**

Grant 14B215 - Bridge Functions
Status: Active
Type: Consortium
Fund 14B215 - Bridge Functions
FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: 61 - Salaries and Wages**		**1.00**	**150,001.00**	**0.00**	**978,507.37**	**0.00**	**(978,506.37)**	**(828,506.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**65,216.90**	**0.00**	**(65,216.90)**	**(65,216.90)**
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200	Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**74,672.25**	**0.00**	**(74,672.25)**	**(74,672.25)**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030	Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support		**0.00**	**1,455,000.00**	**0.00**	**34,344.49**	**0.00**	**(34,344.49)**	**1,420,655.51**
***Total: 71 - Support**		**0.00**	**1,455,000.00**	**0.00**	**109,016.74**	**0.00**	**(109,016.74)**	**1,345,983.26**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**12,974.03**	**0.00**	**(12,974.03)**	**(12,974.03)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(183,954.83)**	**0.00**	**183,954.83**	**183,954.83**
****Total Direct Cost Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**981,760.21**	**0.00**	**(981,759.21)**	**623,240.79**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
*****Total Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**506,669.67**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300	Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**
*****Total Revenue**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**

Grant 14B215 - Bridge Functions
Status: Active
Type: Consortium
Fund 14B215 - Bridge Functions
FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015	Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	57,675.00	58,969.28	0.00	233,193.58	0.00	(175,518.58)	(174,224.30)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
61CPHX	Part Time Hourly	0.00	0.00	1,711.88	34,540.72	0.00	(34,540.72)	(34,540.72)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61SNSH	Student Labor	0.00	0.00	9,443.72	168,485.04	0.00	(168,485.04)	(168,485.04)
61SNWS	College Work Study	0.00	0.00	0.00	7,528.72	0.00	(7,528.72)	(7,528.72)
***Total: 61 - Salaries and Wages**		**57,675.00**	**58,969.28**	**11,155.60**	**444,576.78**	**0.00**	**(386,901.78)**	**(385,607.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.60	0.00	(42.60)	(42.60)
65YF10	Full Fringe Benefit Distr Expe	25,607.70	26,182.36	0.00	98,474.48	0.00	(72,866.78)	(72,292.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.22	2,856.02	0.00	(2,856.02)	(2,856.02)
***Total: 65 - Fringe Benefits**		**25,607.70**	**26,182.36**	**131.22**	**101,373.10**	**0.00**	**(75,765.40)**	**(75,190.74)**
710100	Out-of-State Travel	0.00	0.00	0.00	16,094.99	0.00	(16,094.99)	(16,094.99)
710200	Foreign Travel	0.00	0.00	0.00	1,143.95	0.00	(1,143.95)	(1,143.95)
710300	Conference Registration Fees	0.00	0.00	0.00	3,175.00	0.00	(3,175.00)	(3,175.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**20,413.94**	**0.00**	**(20,413.94)**	**(20,413.94)**
711100	Supplies-General	0.00	604,809.00	0.00	4.99	0.00	(4.99)	604,804.01
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	4,437.12	0.00	(4,437.12)	(4,437.12)
714000	Postage-General	0.00	0.00	0.00	12.76	0.00	(12.76)	(12.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030	Postage-Express Mail	0.00	0.00	0.00	51.31	0.00	(51.31)	(51.31)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	82.62	2,891.11	0.00	(2,891.11)	(2,891.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.72	0.00	(52.72)	(52.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,002.57	0.00	(1,002.57)	(1,002.57)
Subtotal: Non-Travel Support		**0.00**	**604,809.00**	**82.62**	**13,099.47**	**0.00**	**(13,099.47)**	**591,709.53**
***Total: 71 - Support**		**0.00**	**604,809.00**	**82.62**	**33,513.41**	**0.00**	**(33,513.41)**	**571,295.59**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**215.00**	**0.00**	**(215.00)**	**(215.00)**
8O1000	Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	2,919.11	28,744.09	0.00	(28,744.09)	(28,744.09)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**60,000.00**	**2,919.11**	**28,744.09**	**0.00**	**(28,744.09)**	**31,255.91**
****Total Direct Cost Expenditures**		**83,282.70**	**749,960.64**	**14,288.55**	**608,422.38**	**0.00**	**(525,139.68)**	**141,538.26**
760300	F&A Expenditures	0.00	0.00	2,273.88	124,055.62	0.00	(124,055.62)	(124,055.62)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,273.88**	**124,055.62**	**0.00**	**(124,055.62)**	**(124,055.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,273.88**	**124,055.62**	**0.00**	**(124,055.62)**	**(124,055.62)**
*****Total Expenditures**		**83,282.70**	**749,960.64**	**16,562.43**	**732,478.00**	**0.00**	**(649,195.30)**	**17,482.64**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,258,609.00	1,350.00	730,678.00	0.00	(730,678.00)	527,931.00
531300	Program Income-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,258,609.00**	**1,350.00**	**732,478.00**	**0.00**	**(732,478.00)**	**526,131.00**
*****Total Revenue**		**0.00**	**1,258,609.00**	**1,350.00**	**732,478.00**	**0.00**	**(732,478.00)**	**526,131.00**

Grant 14B216 - 1394 - (FIREWIRE) Status: Closing - OSR/Central Off Review Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**850.85**	**0.00**	**(850.85)**	**(850.85)**
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,180.35**	**0.00**	**(7,180.35)**	**(7,180.35)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,031.20**	**0.00**	**(8,031.20)**	**(8,031.20)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant 14B216 - 1394 - (FIREWIRE) Status: Closing - OSR/Central Off Review Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2010		Rev Account:						

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,479.39**	**0.00**	**(1,479.39)**	**(1,479.39)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**150,001.00**	**0.00**	**13,571.06**	**0.00**	**(13,570.06)**	**136,429.94**
***Total: 71 - Support**		**1.00**	**150,001.00**	**0.00**	**15,050.45**	**0.00**	**(15,049.45)**	**134,950.55**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2010		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,914.18**	**0.00**	**(19,914.18)**	**(19,914.18)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**0.00**	**108,629.53**	**0.00**	**(108,628.53)**	**41,371.47**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**32,500.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
***Total: 61 - Salaries and Wages**		**0.00**	**70,000.00**	**0.00**	**867,250.25**	**0.00**	**(867,250.25)**	**(797,250.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**131,145.33**	**0.00**	**(131,145.33)**	**(131,145.33)**
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,499.83**	**0.00**	**(16,499.83)**	**(16,499.83)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000	Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,970,001.00**	**0.00**	**41,569.55**	**0.00**	**(41,568.55)**	**1,928,431.45**
***Total: 71 - Support**		**1.00**	**1,970,001.00**	**0.00**	**58,069.38**	**0.00**	**(58,068.38)**	**1,911,931.62**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**110,197.50**	**0.00**	**(110,197.50)**	**(110,197.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**38,444.26**	**0.00**	**(38,444.26)**	**(38,444.26)**
Total Direct Cost Expenditures		**1.00**	**2,040,001.00**	**0.00**	**1,205,106.72**	**0.00**	**(1,205,105.72)**	**834,894.28**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
***Total Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,322,478.21**	**0.00**	**(1,322,477.21)**	**717,522.79**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300	Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**
***Total Revenue**		**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
CFDA #: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2015

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	1,929.10	83,731.95	0.00	(83,731.95)	(83,731.95)
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,155.73	0.00	(11,155.73)	(11,155.73)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	47.49	245.16	0.00	(245.16)	(245.16)
61SNSH	Student Labor	0.00	0.00	8,784.00	133,934.72	0.00	(133,934.72)	(133,934.72)
61SNWS	College Work Study	0.00	0.00	0.00	6,862.21	0.00	(6,862.21)	(6,862.21)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,760.59**	**253,814.38**	**0.00**	**(253,814.38)**	**(253,814.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	959.93	0.00	(959.93)	(959.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	859.73	37,522.20	0.00	(37,522.20)	(37,522.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.67	0.00	(946.67)	(946.67)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**859.73**	**39,428.80**	**0.00**	**(39,428.80)**	**(39,428.80)**
710000	In-State Travel	0.00	0.00	0.00	4.13	0.00	(4.13)	(4.13)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4.13**	**0.00**	**(4.13)**	**(4.13)**
711100	Supplies-General	0.00	580,555.00	0.00	262.31	0.00	(262.31)	580,292.69
711138	Supplies-Parts	0.00	0.00	27.09	2,221.14	0.00	(2,221.14)	(2,221.14)
714000	Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	33.42	122.74	0.00	(122.74)	(122.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.83	2,020.43	0.00	(2,020.43)	(2,020.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,038.03	3,330.45	0.00	(3,330.45)	(3,330.45)
Subtotal: Non-Travel Support		**0.00**	**580,555.00**	**1,123.37**	**8,312.22**	**0.00**	**(8,312.22)**	**572,242.78**
***Total: 71 - Support**		**0.00**	**580,555.00**	**1,123.37**	**8,316.35**	**0.00**	**(8,316.35)**	**572,238.65**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**70.12**	**0.00**	**(70.12)**	**(70.12)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	26,215.71	15,368.64	0.00	(15,368.64)	(15,368.64)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**26,215.71**	**15,368.64**	**0.00**	**(15,368.64)**	**(15,368.64)**
****Total Direct Cost Expenditures**		**0.00**	**580,555.00**	**38,959.40**	**316,998.29**	**0.00**	**(316,998.29)**	**263,556.71**

Grant 14B266 - I-SCSI
Fund 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	2,548.75	64,243.50	0.00	(64,243.50)	(64,243.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,548.75**	**64,243.50**	**0.00**	**(64,243.50)**	**(64,243.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,548.75**	**64,243.50**	**0.00**	**(64,243.50)**	**(64,243.50)**
*****Total Expenditures**		**0.00**	**580,555.00**	**41,508.15**	**381,241.79**	**0.00**	**(381,241.79)**	**199,313.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,209,960.00	8,137.00	368,656.00	0.00	(368,656.00)	841,304.00
531300	Program Income-General	0.00	0.00	2,326.00	28,801.00	0.00	(28,801.00)	(28,801.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,209,960.00**	**10,463.00**	**397,457.00**	**0.00**	**(397,457.00)**	**812,503.00**
*****Total Revenue**		**0.00**	**1,209,960.00**	**10,463.00**	**397,457.00**	**0.00**	**(397,457.00)**	**812,503.00**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,900.50	0.00	(1,900.50)	(1,900.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH	Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
***Total: 61 - Salaries and Wages**		**0.00**	**280,000.00**	**0.00**	**1,016,513.47**	**0.00**	**(1,016,513.47)**	**(736,513.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**232,344.43**	**0.00**	**(232,344.43)**	**(232,344.43)**
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200	Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300	Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**68,992.67**	**0.00**	**(68,992.67)**	**(68,992.67)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138	Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160	Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000	Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1,630,001.00**	**0.00**	**72,448.61**	**0.00**	**(72,447.61)**	**1,557,552.39**
***Total: 71 - Support**		**1.00**	**1,630,001.00**	**0.00**	**141,441.28**	**0.00**	**(141,440.28)**	**1,488,559.72**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,336.85**	**0.00**	**(31,336.85)**	**(31,336.85)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(552,466.56)**	**0.00**	**552,466.56**	**552,466.56**
****Total Direct Cost Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**912,765.87**	**0.00**	**(912,764.87)**	**997,235.13**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**
*****Total Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**1,059,288.74**	**0.00**	**(1,059,287.74)**	**850,712.26**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300	Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
***Total: 53 - Sponsored Programs**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**
*****Total Revenue**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	60,933.21	0.00	(60,933.21)	(60,933.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	486.85	0.00	(486.85)	(486.85)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	6,641.54	365,121.66	0.00	(365,121.66)	(365,121.66)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	4,013.61	46,764.43	0.00	(46,764.43)	(46,764.43)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,648.72	0.00	(1,648.72)	(1,648.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	14.18	158.94	0.00	(158.94)	(158.94)
61SNSH	Student Labor	0.00	0.00	6,857.40	215,638.08	0.00	(215,638.08)	(215,638.08)
61SNWS	College Work Study	0.00	0.00	0.00	3,000.40	0.00	(3,000.40)	(3,000.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**17,526.73**	**708,055.22**	**0.00**	**(708,055.22)**	**(708,055.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,959.92	153,440.15	0.00	(153,440.15)	(153,440.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	305.64	4,602.03	0.00	(4,602.03)	(4,602.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,265.56**	**158,304.21**	**0.00**	**(158,304.21)**	**(158,304.21)**
710100	Out-of-State Travel	0.00	0.00	0.00	24,741.93	0.00	(24,741.93)	(24,741.93)
710200	Foreign Travel	0.00	0.00	0.00	1,380.74	0.00	(1,380.74)	(1,380.74)
710300	Conference Registration Fees	0.00	0.00	0.00	7,150.00	0.00	(7,150.00)	(7,150.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**33,272.67**	**0.00**	**(33,272.67)**	**(33,272.67)**
711100	Supplies-General	0.00	1,298,279.00	0.00	846.36	0.00	(846.36)	1,297,432.64
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,613.45	0.00	(1,613.45)	(1,613.45)
711138	Supplies-Parts	0.00	0.00	349.59	23,657.58	0.00	(23,657.58)	(23,657.58)
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	5.83	71.13	0.00	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	25.08	2,223.52	0.00	(2,223.52)	(2,223.52)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,557.52	0.00	(1,557.52)	(1,557.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,108.12	0.00	(8,108.12)	(8,108.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
717200	Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2015		Rev Account:						

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
718000	Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.83	3,912.78	0.00	(3,912.78)	(3,912.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.11	846.47	0.00	(846.47)	(846.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,429.20	0.00	(11,429.20)	(11,429.20)
Subtotal: Non-Travel Support		**0.00**	**1,298,279.00**	**482.44**	**55,807.54**	**0.00**	**(55,807.54)**	**1,242,471.46**
***Total: 71 - Support**		**0.00**	**1,298,279.00**	**482.44**	**89,080.21**	**0.00**	**(89,080.21)**	**1,209,198.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,140.25	0.00	(37,140.25)	(37,140.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**37,140.25**	**0.00**	**(37,140.25)**	**(37,140.25)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	124,014.11	312,465.54	0.00	(312,465.54)	(312,465.54)
***Total: 7Z - Transfers Out**		**0.00**	**200,000.00**	**124,014.11**	**312,465.54**	**0.00**	**(312,465.54)**	**(112,465.54)**
****Total Direct Cost Expenditures**		**0.00**	**1,498,279.00**	**145,288.84**	**1,305,045.43**	**0.00**	**(1,305,045.43)**	**193,233.57**
760300	F&A Expenditures	0.00	0.00	4,254.96	219,731.22	0.00	(219,731.22)	(219,731.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,254.96**	**219,731.22**	**0.00**	**(219,731.22)**	**(219,731.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,254.96**	**219,731.22**	**0.00**	**(219,731.22)**	**(219,731.22)**
*****Total Expenditures**		**0.00**	**1,498,279.00**	**149,543.80**	**1,524,776.65**	**0.00**	**(1,524,776.65)**	**(26,497.65)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,834,679.00	6,988.00	1,488,954.00	0.00	(1,488,954.00)	345,725.00
531300	Program Income-General	0.00	0.00	1,875.00	35,777.00	0.00	(35,777.00)	(35,777.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,834,679.00**	**8,863.00**	**1,524,731.00**	**0.00**	**(1,524,731.00)**	**309,948.00**
*****Total Revenue**		**0.00**	**1,834,679.00**	**8,863.00**	**1,524,731.00**	**0.00**	**(1,524,731.00)**	**309,948.00**

Grant 14B343 - Voice Over DSL
Fund 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2010		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**107,963.39**	**0.00**	**(107,963.39)**	**(107,963.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,414.34**	**0.00**	**(42,414.34)**	**(42,414.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**5,928.44**	**0.00**	**(5,928.44)**	**(5,928.44)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support		**0.00**	**290,000.00**	**0.00**	**2,118.00**	**0.00**	**(2,118.00)**	**287,882.00**
***Total: 71 - Support**		**0.00**	**290,000.00**	**0.00**	**8,046.44**	**0.00**	**(8,046.44)**	**281,953.56**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(156,266.57)**	**0.00**	**156,266.57**	**156,266.57**
****Total Direct Cost Expenditures**		**0.00**	**290,000.00**	**0.00**	**2,157.60**	**0.00**	**(2,157.60)**	**287,842.40**
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
*****Total Expenditures**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
*****Total Revenue**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**

Grant 14B345 - Resillient Packet Ring
Fund 14B345 - Resliient Packet Ring

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2012		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Other
Fund 14B347 - IPv6 | FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
***Total: 61 - Salaries and Wages**		**0.00**	**400,000.00**	**0.00**	**817,227.96**	**0.00**	**(817,227.96)**	**(417,227.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**222,825.68**	**0.00**	**(222,825.68)**	**(222,825.68)**
710100	Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200	Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**85,279.24**	**0.00**	**(85,279.24)**	**(85,279.24)**
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Other
Fund 14B347 - IPv6 | FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support		**0.00**	**980,000.00**	**0.00**	**72,367.66**	**0.00**	**(72,367.66)**	**907,632.34**
***Total: 71 - Support**		**0.00**	**980,000.00**	**0.00**	**157,646.90**	**0.00**	**(157,646.90)**	**822,353.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**90,574.72**	**0.00**	**(90,574.72)**	**(90,574.72)**
****Total Direct Cost Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,291,062.51**	**0.00**	**(1,291,062.51)**	**88,937.49**
760300	F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
*****Total Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,411,111.34**	**0.00**	**(1,411,111.34)**	**(31,111.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300	Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
***Total: 53 - Sponsored Programs**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**
*****Total Revenue**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Other
Fund 14B347 - IPv6 | FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,247.70	0.00	(2,247.70)	(2,247.70)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	90,650.00	94,204.53	32,971.07	623,292.15	0.00	(532,642.15)	(529,087.62)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,023.88	0.00	(1,023.88)	(1,023.88)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	151,166.81	0.00	(151,166.81)	(151,166.81)
61JBEX	Casual - Exempt	0.00	0.00	1,500.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,621.70	0.00	(1,621.70)	(1,621.70)
61SNSH	Student Labor	0.00	0.00	30,278.32	407,411.93	0.00	(407,411.93)	(407,411.93)
61SNWS	College Work Study	0.00	0.00	0.00	11,931.81	0.00	(11,931.81)	(11,931.81)
***Total: 61 - Salaries and Wages**		**90,650.00**	**94,204.53**	**64,749.39**	**1,309,663.94**	**0.00**	**(1,219,013.94)**	**(1,215,459.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	106.50	773.94	0.00	(773.94)	(773.94)
65YF10	Full Fringe Benefit Distr Expe	40,248.60	41,826.81	14,693.53	297,821.69	0.00	(257,573.09)	(255,994.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,490.56	0.00	(14,490.56)	(14,490.56)
***Total: 65 - Fringe Benefits**		**40,248.60**	**41,826.81**	**14,800.03**	**313,086.19**	**0.00**	**(272,837.59)**	**(271,259.38)**
710000	In-State Travel	0.00	90,000.00	0.00	34.00	0.00	(34.00)	89,966.00
710100	Out-of-State Travel	0.00	0.00	2,438.07	50,549.85	0.00	(50,549.85)	(50,549.85)
710200	Foreign Travel	0.00	0.00	0.00	32,062.69	0.00	(32,062.69)	(32,062.69)
710300	Conference Registration Fees	0.00	0.00	0.00	9,391.50	0.00	(9,391.50)	(9,391.50)
Subtotal: Travel		**0.00**	**90,000.00**	**2,438.07**	**92,038.04**	**0.00**	**(92,038.04)**	**(2,038.04)**
711100	Supplies-General	0.00	2,077,801.40	0.00	9,782.54	0.00	(9,782.54)	2,068,018.86
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,635.95	0.00	(4,635.95)	(4,635.95)
711138	Supplies-Parts	0.00	0.00	5,185.22	53,082.60	0.00	(53,082.60)	(53,082.60)
711160	Supplies-Books	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
711172	Program Supplies	0.00	0.00	0.00	1,756.09	0.00	(1,756.09)	(1,756.09)
713000	Printing & Copying-General	0.00	0.00	0.00	106.90	0.00	(106.90)	(106.90)
714000	Postage-General	0.00	0.00	1.96	234.89	0.00	(234.89)	(234.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.20	0.00	(12.20)	(12.20)

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Other
Fund 14B347 - IPv6 | FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	36.26	394.72	0.00	(394.72)	(394.72)
715000	Non-Cap Equip-General	0.00	0.00	2,275.00	44,623.24	0.00	(44,623.24)	(44,623.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	41.92	224.86	0.00	(224.86)	(224.86)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	11,007.83	44,007.92	34,000.00	(78,007.92)	(78,007.92)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,444.00	0.00	(5,444.00)	(5,444.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
718000	Telecom-General	0.00	0.00	10.28	92.16	0.00	(92.16)	(92.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	522.89	16,885.76	0.00	(16,885.76)	(16,885.76)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	28.95	1,344.11	0.00	(1,344.11)	(1,344.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	120.42	915.06	0.00	(915.06)	(915.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.14	10,160.95	0.00	(10,160.95)	(10,160.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
Subtotal: Non-Travel Support		**0.00**	**2,077,801.40**	**19,266.87**	**207,190.67**	**34,000.00**	**(241,190.67)**	**1,836,610.73**
***Total: 71 - Support**		**0.00**	**2,167,801.40**	**21,704.94**	**299,228.71**	**34,000.00**	**(333,228.71)**	**1,834,572.69**
8O1000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	284,097.61	783,173.76	0.00	(783,173.76)	(533,173.76)
***Total: 7Z - Transfers Out**		**0.00**	**515,000.00**	**284,097.61**	**783,173.76**	**0.00**	**(783,173.76)**	**(268,173.76)**
****Total Direct Cost Expenditures**		**130,898.60**	**2,818,832.74**	**385,351.97**	**2,705,152.60**	**34,000.00**	**(2,608,254.00)**	**79,680.14**
760300	F&A Expenditures	0.00	0.00	20,250.90	409,658.66	0.00	(409,658.66)	(409,658.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**20,250.90**	**409,658.66**	**0.00**	**(409,658.66)**	**(409,658.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**20,250.90**	**409,658.66**	**0.00**	**(409,658.66)**	**(409,658.66)**
*****Total Expenditures**		**130,898.60**	**2,818,832.74**	**405,602.87**	**3,114,811.26**	**34,000.00**	**(3,017,912.66)**	**(329,978.52)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,723,700.00	37,474.00	3,103,161.00	0.00	(3,103,161.00)	(379,461.00)
531300	Program Income-General	0.00	0.00	6,000.00	16,125.00	0.00	(16,125.00)	(16,125.00)
531390	Program Income-Other-Misc	0.00	0.00	(2,000.00)	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,723,700.00**	**41,474.00**	**3,120,411.00**	**0.00**	**(3,120,411.00)**	**(396,711.00)**
59ZZ00	Other Aux Revenue	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,000.00**

Grant 14B347 - Internet Protocol Version 6
Fund 14B347 - IPv6

Status: Active
FMGR: Johnson, Erica Ann

Type: Other

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**2,813,700.00**	**41,474.00**	**3,120,411.00**	**0.00**	**(3,120,411.00)**	**(306,711.00)**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2015		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10	PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	(572.48)	(572.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH	Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
***Total: 61 - Salaries and Wages**		**0.00**	**80,000.00**	**0.00**	**300,812.33**	**0.00**	**(300,812.33)**	**(220,812.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**58,122.08**	**0.00**	**(58,122.08)**	**(58,122.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,389.82**	**0.00**	**(7,389.82)**	**(7,389.82)**
711000	Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100	Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030	Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
Subtotal: Non-Travel Support		**0.00**	**680,000.00**	**0.00**	**25,103.42**	**0.00**	**(25,103.42)**	**654,896.58**
***Total: 71 - Support**		**0.00**	**680,000.00**	**0.00**	**32,493.24**	**0.00**	**(32,493.24)**	**647,506.76**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls: STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2015		Rev Account:					Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,276.48**	**0.00**	**(21,276.48)**	**(21,276.48)**
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**234,643.71**	**0.00**	**(234,643.71)**	**(234,643.71)**
****Total Direct Cost Expenditures**		**0.00**	**760,000.00**	**0.00**	**652,097.84**	**0.00**	**(652,097.84)**	**107,902.16**
760300	F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
*****Total Expenditures**		**0.00**	**760,000.00**	**0.00**	**693,843.70**	**0.00**	**(693,843.70)**	**66,156.30**
Revenue								
531000	US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300	Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
***Total: 53 - Sponsored Programs**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**
*****Total Revenue**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls: STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2015		Rev Account:					Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	0.00	99,815.41	0.00	(99,815.41)	(99,815.41)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
61CBHO	Part Time - Overtime	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
61CPHX	Part Time Hourly	0.00	0.00	3,840.00	9,416.97	0.00	(9,416.97)	(9,416.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	411.79	0.00	(411.79)	(411.79)
61SNSH	Student Labor	0.00	0.00	3,001.73	84,166.53	0.00	(84,166.53)	(84,166.53)
61SNWS	College Work Study	0.00	0.00	0.00	3,826.12	0.00	(3,826.12)	(3,826.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,849.73**	**230,770.59**	**0.00**	**(230,770.59)**	**(230,770.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.57	0.57	0.00	(0.57)	(0.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,778.61	0.00	(41,778.61)	(41,778.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	286.28	1,760.62	0.00	(1,760.62)	(1,760.62)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**286.85**	**43,539.80**	**0.00**	**(43,539.80)**	**(43,539.80)**
710100	Out-of-State Travel	0.00	0.00	21.50	6,612.67	0.00	(6,612.67)	(6,612.67)
710200	Foreign Travel	0.00	0.00	305.40	305.40	0.00	(305.40)	(305.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		**0.00**	**0.00**	**326.90**	**8,618.07**	**0.00**	**(8,618.07)**	**(8,618.07)**
711100	Supplies-General	0.00	266,237.00	0.00	1,036.75	0.00	(1,036.75)	265,200.25
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	519.45	0.00	(519.45)	(519.45)
711138	Supplies-Parts	0.00	0.00	0.00	2,690.31	0.00	(2,690.31)	(2,690.31)
714000	Postage-General	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	203.60	0.00	(203.60)	(203.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,293.93	0.00	(6,293.93)	(6,293.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
718000	Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	1,171.44	0.00	(1,171.44)	(1,171.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	635.68	0.00	(635.68)	(635.68)
Subtotal: Non-Travel Support		**0.00**	**266,237.00**	**24.75**	**15,443.71**	**0.00**	**(15,443.71)**	**250,793.29**
***Total: 71 - Support**		**0.00**	**266,237.00**	**351.65**	**24,061.78**	**0.00**	**(24,061.78)**	**242,175.22**

Grant 14B348 - Power Over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls: STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2015		Rev Account:					Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**15,392.00**	**0.00**	**(15,392.00)**	**(15,392.00)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	73,743.31	151,674.48	0.00	(151,674.48)	98,325.52
***Total: 7Z - Transfers Out**		**0.00**	**275,000.00**	**73,743.31**	**151,674.48**	**0.00**	**(151,674.48)**	**123,325.52**
****Total Direct Cost Expenditures**		**0.00**	**541,237.00**	**81,231.54**	**465,438.65**	**0.00**	**(465,438.65)**	**75,798.35**
760300	F&A Expenditures	0.00	0.00	1,497.64	65,510.65	0.00	(65,510.65)	(65,510.65)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,497.64**	**65,510.65**	**0.00**	**(65,510.65)**	**(65,510.65)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,497.64**	**65,510.65**	**0.00**	**(65,510.65)**	**(65,510.65)**
*****Total Expenditures**		**0.00**	**541,237.00**	**82,729.18**	**530,949.30**	**0.00**	**(530,949.30)**	**10,287.70**
Revenue								
531000	US Corporate Grants & Contracts	0.00	391,237.00	1,688.00	518,477.00	0.00	(518,477.00)	(127,240.00)
531300	Program Income-General	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
***Total: 53 - Sponsored Programs**		**0.00**	**391,237.00**	**1,688.00**	**530,627.00**	**0.00**	**(530,627.00)**	**(139,390.00)**
59ZZ00	Other Aux Revenue	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**541,237.00**	**1,688.00**	**530,627.00**	**0.00**	**(530,627.00)**	**10,610.00**

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**96,689.29**	**0.00**	**(96,689.29)**	**(91,689.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29,210.76**	**0.00**	**(29,210.76)**	**(29,210.76)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200	Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,031.05**	**0.00**	**(10,031.05)**	**(10,031.05)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support		**0.00**	**410,000.00**	**0.00**	**1,603.37**	**0.00**	**(1,603.37)**	**408,396.63**
***Total: 71 - Support**		**0.00**	**410,000.00**	**0.00**	**11,634.42**	**0.00**	**(11,634.42)**	**398,365.58**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(94,095.94)**	**0.00**	**94,095.94**	**94,095.94**
****Total Direct Cost Expenditures**		**0.00**	**415,000.00**	**0.00**	**43,438.53**	**0.00**	**(43,438.53)**	**371,561.47**
760300	F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
*****Total Expenditures**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300	Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
***Total: 53 - Sponsored Programs**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
*****Total Revenue**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**

Grant 14B359 - GMPLS
Fund 14B359 - GMPLS

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
***Total: 71 - Support**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**

Grant 14B360 - Optical Signaling
Fund 14B360 - Optical Signaling

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2013		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
***Total: 71 - Support**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
***Total: 61 - Salaries and Wages**		**0.00**	**90,000.00**	**0.00**	**135,166.66**	**0.00**	**(135,166.66)**	**(45,166.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41,698.31**	**0.00**	**(41,698.31)**	**(41,698.31)**
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**985.72**	**0.00**	**(985.72)**	**(985.72)**
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		**0.00**	**330,000.00**	**0.00**	**23,843.16**	**0.00**	**(23,843.16)**	**306,156.84**
***Total: 71 - Support**		**0.00**	**330,000.00**	**0.00**	**24,828.88**	**0.00**	**(24,828.88)**	**305,171.12**
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**(5,783.91)**	**(5,783.91)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**112,884.12**	**0.00**	**(112,884.12)**	**(112,884.12)**
****Total Direct Cost Expenditures**		**0.00**	**420,000.00**	**0.00**	**320,361.88**	**0.00**	**(320,361.88)**	**99,638.12**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
*****Total Expenditures**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300	Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
***Total: 53 - Sponsored Programs**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
*****Total Revenue**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2013		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,903.90	0.00	(3,903.90)	(3,903.90)
615F10	PAT	0.00	0.00	6,960.86	118,477.71	0.00	(118,477.71)	(118,477.71)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	610.50	0.00	(610.50)	(610.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	302.06	0.00	(302.06)	(302.06)
61SNSH	Student Labor	0.00	0.00	4,907.75	55,403.90	0.00	(55,403.90)	(55,403.90)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**11,868.61**	**185,202.74**	**0.00**	**(185,202.74)**	**(185,202.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,102.21	50,972.69	0.00	(50,972.69)	(50,972.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.28	0.00	(51.28)	(51.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,102.21**	**51,023.97**	**0.00**	**(51,023.97)**	**(51,023.97)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,384.54	0.00	(2,384.54)	(2,384.54)
710200	Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,689.96**	**0.00**	**(3,689.96)**	**(3,689.96)**
711100	Supplies-General	0.00	512,175.00	0.00	520.54	0.00	(520.54)	511,654.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	3,332.34	0.00	(3,332.34)	(3,332.34)
714000	Postage-General	0.00	0.00	0.00	8.41	0.00	(8.41)	(8.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
714030	Postage-Express Mail	0.00	0.00	0.00	372.40	0.00	(372.40)	(372.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	65.53	0.00	(65.53)	(65.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.15	4.53	0.00	(4.53)	(4.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,252.12	0.00	(17,252.12)	(17,252.12)
Subtotal: Non-Travel Support		**0.00**	**512,175.00**	**0.15**	**24,672.65**	**0.00**	**(24,672.65)**	**487,502.35**
***Total: 71 - Support**		**0.00**	**512,175.00**	**0.15**	**28,362.61**	**0.00**	**(28,362.61)**	**483,812.39**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,006.25	0.00	(3,006.25)	(3,006.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,442.75**	**0.00**	**(3,442.75)**	**(3,442.75)**

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	200,000.00	(32,792.96)	93,600.94	0.00	(93,600.94)	106,399.06
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.66	0.00	(2,396.66)	(2,396.66)
***Total: 7Z - Transfers Out**		**0.00**	**225,000.00**	**(32,792.96)**	**95,997.60**	**0.00**	**(95,997.60)**	**129,002.40**
****Total Direct Cost Expenditures**		**0.00**	**737,175.00**	**(17,821.99)**	**364,029.67**	**0.00**	**(364,029.67)**	**373,145.33**
760300	F&A Expenditures	0.00	0.00	2,994.19	56,780.06	0.00	(56,780.06)	(56,780.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,994.19**	**56,780.06**	**0.00**	**(56,780.06)**	**(56,780.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,994.19**	**56,780.06**	**0.00**	**(56,780.06)**	**(56,780.06)**
*****Total Expenditures**		**0.00**	**737,175.00**	**(14,827.80)**	**420,809.73**	**0.00**	**(420,809.73)**	**316,365.27**
Revenue								
531000	US Corporate Grants & Contracts	0.00	737,175.00	2,312.00	321,184.00	0.00	(321,184.00)	415,991.00
531300	Program Income-General	0.00	0.00	0.00	99,625.73	0.00	(99,625.73)	(99,625.73)
***Total: 53 - Sponsored Programs**		**0.00**	**737,175.00**	**2,312.00**	**420,809.73**	**0.00**	**(420,809.73)**	**316,365.27**
*****Total Revenue**		**0.00**	**737,175.00**	**2,312.00**	**420,809.73**	**0.00**	**(420,809.73)**	**316,365.27**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2013		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
***Total: 61 - Salaries and Wages**		**0.00**	**109,000.00**	**0.00**	**112,350.30**	**0.00**	**(112,350.30)**	**(3,350.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,602.64**	**0.00**	**(14,602.64)**	**(14,602.64)**
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32,705.80**	**0.00**	**(32,705.80)**	**(32,705.80)**
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100	Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support		**0.00**	**121,000.00**	**0.00**	**44,873.42**	**0.00**	**(44,873.42)**	**76,126.58**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**121,000.00**	**0.00**	**77,579.22**	**0.00**	**(77,579.22)**	**43,420.78**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(117,820.59)**	**0.00**	**117,820.59**	**117,820.59**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**86,711.57**	**0.00**	**(86,711.57)**	**143,288.43**
760300	F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**122,835.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300	Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: 53 - Sponsored Programs**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**
*****Total Revenue**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2013		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	58,820.00	59,999.96	8,293.51	180,890.59	0.00	(122,070.59)	(120,890.63)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	2,434.88	19,429.69	0.00	(19,429.69)	(19,429.69)
61JBEX	Casual - Exempt	0.00	0.00	750.00	5,650.00	0.00	(5,650.00)	(5,650.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	523.31	0.00	(523.31)	(523.31)
61SNSH	Student Labor	0.00	0.00	10,349.45	173,668.70	0.00	(173,668.70)	(173,668.70)
61SNWS	College Work Study	0.00	0.00	0.00	6,140.71	0.00	(6,140.71)	(6,140.71)
***Total: 61 - Salaries and Wages**		**58,820.00**	**59,999.96**	**21,827.84**	**393,465.97**	**0.00**	**(334,645.97)**	**(333,466.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	53.25	555.53	0.00	(555.53)	(555.53)
65YF10	Full Fringe Benefit Distr Expe	26,116.08	26,639.98	3,696.14	78,000.34	0.00	(51,884.26)	(51,360.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.83	1,942.05	0.00	(1,942.05)	(1,942.05)
***Total: 65 - Fringe Benefits**		**26,116.08**	**26,639.98**	**3,927.22**	**80,497.92**	**0.00**	**(54,381.84)**	**(53,857.94)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,326.22	0.00	(6,326.22)	(6,326.22)
710200	Foreign Travel	0.00	0.00	0.00	16,350.18	0.00	(16,350.18)	(16,350.18)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**22,971.40**	**0.00**	**(22,971.40)**	**(22,971.40)**
711100	Supplies-General	0.00	690,081.00	0.00	534.77	0.00	(534.77)	689,546.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	435.27	0.00	(435.27)	(435.27)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,911.60	0.00	(1,911.60)	(1,911.60)
711138	Supplies-Parts	0.00	0.00	59.45	12,447.95	0.00	(12,447.95)	(12,447.95)
711160	Supplies-Books	0.00	0.00	0.00	147.88	0.00	(147.88)	(147.88)
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000	Postage-General	0.00	0.00	0.00	25.44	0.00	(25.44)	(25.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.61	0.00	(102.61)	(102.61)
714030	Postage-Express Mail	0.00	0.00	25.28	1,628.62	0.00	(1,628.62)	(1,628.62)
715000	Non-Cap Equip-General	0.00	0.00	0.00	60,347.08	0.00	(60,347.08)	(60,347.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2013		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	192.74	4,171.92	0.00	(4,171.92)	(4,171.92)
718014	Telecom-Telephone Equipment	0.00	0.00	4.86	324.28	0.00	(324.28)	(324.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	282.37	0.00	(282.37)	(282.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,759.27	0.00	(1,759.27)	(1,759.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
Subtotal: Non-Travel Support		**0.00**	**690,081.00**	**282.41**	**116,594.03**	**0.00**	**(116,594.03)**	**573,486.97**
***Total: 71 - Support**		**0.00**	**690,081.00**	**282.41**	**139,565.43**	**0.00**	**(139,565.43)**	**550,515.57**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(79,549.79)	(265,006.96)	0.00	265,006.96	265,006.96
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(79,549.79)**	**(265,006.96)**	**0.00**	**265,006.96**	**265,006.96**
****Total Direct Cost Expenditures**		**84,936.08**	**776,720.94**	**(53,512.32)**	**348,522.36**	**0.00**	**(263,586.28)**	**428,198.58**
760300	F&A Expenditures	0.00	0.00	5,207.53	133,762.64	0.00	(133,762.64)	(133,762.64)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,207.53**	**133,762.64**	**0.00**	**(133,762.64)**	**(133,762.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,207.53**	**133,762.64**	**0.00**	**(133,762.64)**	**(133,762.64)**
*****Total Expenditures**		**84,936.08**	**776,720.94**	**(48,304.79)**	**482,285.00**	**0.00**	**(397,348.92)**	**294,435.94**
Revenue								
531000	US Corporate Grants & Contracts	0.00	725,081.00	10,187.00	459,093.00	0.00	(459,093.00)	265,988.00
531300	Program Income-General	0.00	0.00	0.00	23,192.00	0.00	(23,192.00)	(23,192.00)
***Total: 53 - Sponsored Programs**		**0.00**	**725,081.00**	**10,187.00**	**482,285.00**	**0.00**	**(482,285.00)**	**242,796.00**
*****Total Revenue**		**0.00**	**725,081.00**	**10,187.00**	**482,285.00**	**0.00**	**(482,285.00)**	**242,796.00**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
***Total: 61 - Salaries and Wages**		**0.00**	**75,000.00**	**0.00**	**172,513.45**	**0.00**	**(172,513.45)**	**(97,513.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**26,291.89**	**0.00**	**(26,291.89)**	**(26,291.89)**
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**23,048.27**	**0.00**	**(23,048.27)**	**(23,048.27)**
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support		**0.00**	**400,000.00**	**0.00**	**39,372.78**	**0.00**	**(39,372.78)**	**360,627.22**
***Total: 71 - Support**		**0.00**	**400,000.00**	**0.00**	**62,421.05**	**0.00**	**(62,421.05)**	**337,578.95**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(80,560.23)**	**0.00**	**80,560.23**	**80,560.23**
****Total Direct Cost Expenditures**		**0.00**	**475,000.00**	**0.00**	**180,666.16**	**0.00**	**(180,666.16)**	**294,333.84**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2013

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
*****Total Expenditures**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300	Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
***Total: 53 - Sponsored Programs**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
*****Total Revenue**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	53,340.00	55,266.38	1,000.63	146,921.93	0.00	(93,581.93)	(91,655.55)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,781.07	0.00	(7,781.07)	(7,781.07)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	359.60	0.00	(359.60)	(359.60)
61SNSH	Student Labor	0.00	0.00	0.00	105,719.24	0.00	(105,719.24)	(105,719.24)
61SNWS	College Work Study	0.00	0.00	0.00	7,747.89	0.00	(7,747.89)	(7,747.89)
***Total: 61 - Salaries and Wages**		**53,340.00**	**55,266.38**	**1,000.63**	**358,124.87**	**0.00**	**(304,784.87)**	**(302,858.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
65YF10	Full Fringe Benefit Distr Expe	23,682.96	24,519.43	445.96	61,864.28	0.00	(38,181.32)	(37,344.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,079.26	0.00	(4,079.26)	(4,079.26)
***Total: 65 - Fringe Benefits**		**23,682.96**	**24,519.43**	**445.96**	**65,983.14**	**0.00**	**(42,300.18)**	**(41,463.71)**
710100	Out-of-State Travel	0.00	0.00	546.00	12,344.79	0.00	(12,344.79)	(12,344.79)
710200	Foreign Travel	0.00	0.00	0.00	27,665.18	0.00	(27,665.18)	(27,665.18)
710300	Conference Registration Fees	0.00	0.00	0.00	2,713.78	0.00	(2,713.78)	(2,713.78)
Subtotal: Travel		**0.00**	**0.00**	**546.00**	**42,723.75**	**0.00**	**(42,723.75)**	**(42,723.75)**
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000	Telecom-General	0.00	0.00	0.00	950.47	0.00	(950.47)	(950.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.83	1,318.66	0.00	(1,318.66)	(1,318.66)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	495.55	0.00	(495.55)	(495.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32,975.32	0.00	(32,975.32)	(32,975.32)

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		**0.00**	**846,793.00**	**24.83**	**59,871.06**	**0.00**	**(59,871.06)**	**786,921.94**
***Total: 71 - Support**		**0.00**	**846,793.00**	**570.83**	**102,594.81**	**0.00**	**(102,594.81)**	**744,198.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,197.00**	**0.00**	**(21,197.00)**	**(21,197.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(63,790.28)	(128,954.60)	0.00	128,954.60	128,954.60
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(63,790.28)**	**(128,954.60)**	**0.00**	**128,954.60**	**128,954.60**
****Total Direct Cost Expenditures**		**77,022.96**	**926,578.81**	**(61,772.86)**	**418,945.22**	**0.00**	**(341,922.26)**	**507,633.59**
760300	F&A Expenditures	0.00	0.00	403.48	112,933.22	0.00	(112,933.22)	(112,933.22)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**403.48**	**112,933.22**	**0.00**	**(112,933.22)**	**(112,933.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**403.48**	**112,933.22**	**0.00**	**(112,933.22)**	**(112,933.22)**
*****Total Expenditures**		**77,022.96**	**926,578.81**	**(61,369.38)**	**531,878.44**	**0.00**	**(454,855.48)**	**394,700.37**
Revenue								
531000	US Corporate Grants & Contracts	0.00	846,793.00	900.00	440,573.44	0.00	(440,573.44)	406,219.56
531300	Program Income-General	0.00	0.00	0.00	91,305.00	0.00	(91,305.00)	(91,305.00)
***Total: 53 - Sponsored Programs**		**0.00**	**846,793.00**	**900.00**	**531,878.44**	**0.00**	**(531,878.44)**	**314,914.56**
*****Total Revenue**		**0.00**	**846,793.00**	**900.00**	**531,878.44**	**0.00**	**(531,878.44)**	**314,914.56**

Grant 14B392 - SA Form Service Availability
Fund 14B392 - SA Forum - Service Availability

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2013		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**0.00**	**3,527.27**	**0.00**	**(3,527.27)**	**46,472.73**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.71**	**0.00**	**(262.71)**	**(262.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**(131.50)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**49,868.50**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,686.38**	**0.00**	**(3,686.38)**	**(3,686.38)**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**7,607.86**	**0.00**	**(7,607.86)**	**92,392.14**
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2013		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
***Total: 61 - Salaries and Wages**		**0.00**	**100,000.00**	**0.00**	**53,146.49**	**0.00**	**(53,146.49)**	**46,853.51**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,316.27**	**0.00**	**(19,316.27)**	**(19,316.27)**
710100	Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200	Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**14,171.01**	**0.00**	**(14,171.01)**	**(14,171.01)**
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**380,000.00**	**0.00**	**51,541.46**	**0.00**	**(51,541.46)**	**328,458.54**
***Total: 71 - Support**		**0.00**	**380,000.00**	**0.00**	**65,712.47**	**0.00**	**(65,712.47)**	**314,287.53**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(57,725.67)**	**0.00**	**57,725.67**	**57,725.67**
****Total Direct Cost Expenditures**		**0.00**	**480,000.00**	**0.00**	**80,449.56**	**0.00**	**(80,449.56)**	**399,550.44**
760300	F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	6/25/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
*****Total Expenditures**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300	Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
*****Total Revenue**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	6/25/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,236.41	154,842.97	0.00	(154,842.97)	(154,842.97)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,891.26	0.00	(7,891.26)	(7,891.26)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	1,264.00	4,004.00	0.00	(4,004.00)	(4,004.00)
61SNHO	Student Labor - Overtime	0.00	0.00	9.50	356.74	0.00	(356.74)	(356.74)
61SNSH	Student Labor	0.00	0.00	8,895.01	163,920.31	0.00	(163,920.31)	(163,920.31)
61SNWS	College Work Study	0.00	0.00	0.00	4,229.77	0.00	(4,229.77)	(4,229.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**14,404.92**	**356,191.53**	**0.00**	**(356,191.53)**	**(356,191.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	89.74	467.23	0.00	(467.23)	(467.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,888.03	65,645.64	0.00	(65,645.64)	(65,645.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,125.39	0.00	(2,125.39)	(2,125.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,977.77**	**68,238.26**	**0.00**	**(68,238.26)**	**(68,238.26)**
710000	In-State Travel	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
710100	Out-of-State Travel	0.00	0.00	1,834.84	13,591.68	0.00	(13,591.68)	(13,591.68)
710200	Foreign Travel	0.00	0.00	0.00	3,391.50	0.00	(3,391.50)	(3,391.50)
Subtotal: Travel		**0.00**	**0.00**	**1,834.84**	**16,993.89**	**0.00**	**(16,993.89)**	**(16,993.89)**
711100	Supplies-General	0.00	651,800.00	0.00	239.58	0.00	(239.58)	651,560.42
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	19,011.11	0.00	(19,011.11)	(19,011.11)
711138	Supplies-Parts	0.00	0.00	31.98	11,377.85	0.00	(11,377.85)	(11,377.85)
714000	Postage-General	0.00	0.00	0.00	20.53	0.00	(20.53)	(20.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	192.25	0.00	(192.25)	(192.25)
714030	Postage-Express Mail	0.00	0.00	187.95	6,842.08	0.00	(6,842.08)	(6,842.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,196.00	0.00	(11,196.00)	(11,196.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,212.63	0.00	(1,212.63)	(1,212.63)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	744.18	0.00	(744.18)	(744.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.05	4.93	0.00	(4.93)	(4.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,795.61	0.00	(4,795.61)	(4,795.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	13,100.00	0.00	(13,100.00)	(13,100.00)

Grant 14B393 - SATA-Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	6/25/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**0.00**	**651,800.00**	**244.48**	**71,323.75**	**0.00**	**(71,323.75)**	**580,476.25**
***Total: 71 - Support**		**0.00**	**651,800.00**	**2,079.32**	**88,317.64**	**0.00**	**(88,317.64)**	**563,482.36**
8O1000	Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(19,155.32)	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.66	0.00	(2,396.66)	(2,396.66)
***Total: 7Z - Transfers Out**		**0.00**	**20,000.00**	**(19,155.32)**	**19,398.07**	**0.00**	**(19,398.07)**	**601.93**
****Total Direct Cost Expenditures**		**0.00**	**671,800.00**	**(693.31)**	**532,145.50**	**0.00**	**(532,145.50)**	**139,654.50**
760300	F&A Expenditures	0.00	0.00	3,692.41	111,355.50	0.00	(111,355.50)	(111,355.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,692.41**	**111,355.50**	**0.00**	**(111,355.50)**	**(111,355.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,692.41**	**111,355.50**	**0.00**	**(111,355.50)**	**(111,355.50)**
*****Total Expenditures**		**0.00**	**671,800.00**	**2,999.10**	**643,501.00**	**0.00**	**(643,501.00)**	**28,299.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	671,800.00	0.00	639,001.00	0.00	(639,001.00)	32,799.00
531300	Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**671,800.00**	**0.00**	**643,501.00**	**0.00**	**(643,501.00)**	**28,299.00**
*****Total Revenue**		**0.00**	**671,800.00**	**0.00**	**643,501.00**	**0.00**	**(643,501.00)**	**28,299.00**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2014		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
***Total: 61 - Salaries and Wages**		**0.00**	**80,000.00**	**0.00**	**195,910.82**	**0.00**	**(195,910.82)**	**(115,910.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33,594.17**	**0.00**	**(33,594.17)**	**(33,594.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,149.28**	**0.00**	**(4,149.28)**	**(4,149.28)**
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support		**0.00**	**720,000.00**	**0.00**	**452,642.13**	**0.00**	**(452,642.13)**	**267,357.87**
***Total: 71 - Support**		**0.00**	**720,000.00**	**0.00**	**456,791.41**	**0.00**	**(456,791.41)**	**263,208.59**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,101.63**	**0.00**	**(16,101.63)**	**(16,101.63)**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(199,927.58)**	**0.00**	**199,927.58**	**199,927.58**
****Total Direct Cost Expenditures**		**0.00**	**800,000.00**	**0.00**	**502,470.45**	**0.00**	**(502,470.45)**	**297,529.55**
760300	F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
*****Total Expenditures**		**0.00**	**800,000.00**	**0.00**	**573,415.45**	**0.00**	**(573,415.45)**	**226,584.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300	Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
***Total: 53 - Sponsored Programs**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**
*****Total Revenue**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10	PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH	Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS	College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**147,653.49**	**0.00**	**(147,653.49)**	**(147,653.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,937.74**	**0.00**	**(22,937.74)**	**(22,937.74)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,082.20**	**0.00**	**(6,082.20)**	**(6,082.20)**
711100	Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138	Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030	Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000	Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support		**0.00**	**310,000.00**	**0.00**	**9,282.25**	**0.00**	**(9,282.25)**	**300,717.75**
***Total: 71 - Support**		**0.00**	**310,000.00**	**0.00**	**15,364.45**	**0.00**	**(15,364.45)**	**294,635.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,707.38**	**0.00**	**(10,707.38)**	**(10,707.38)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41

Grant 14B420 - I-WARP
Fund 14B420 - I-WARP

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2014

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(85,373.41)**	**0.00**	**85,373.41**	**85,373.41**
****Total Direct Cost Expenditures**		**0.00**	**310,000.00**	**0.00**	**111,289.65**	**0.00**	**(111,289.65)**	**198,710.35**
760300	F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
*****Total Expenditures**		**0.00**	**310,000.00**	**0.00**	**144,994.55**	**0.00**	**(144,994.55)**	**165,005.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300	Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: 53 - Sponsored Programs**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**
*****Total Revenue**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**

Grant 14B426 - WiMan
Fund 14B426 - Wi Man

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2014		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
***Total: 71 - Support**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B429 - IP SEC
Fund 14B429 - IP SEC

Status: Closing - OSR/Central Off Review
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2010		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: URRVPR - Vice Provost for Research

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2014		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant 14B430 - Digital Home
Fund 14B430 - Digital Home

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	08/01/2004 - 06/30/2014		

Fund Information

Effective Date:	11/18/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - OSR/Central Off Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010		Rev Account:	531000				Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(118.49)	0.00	0.00	0.00	0.00	(118.49)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.02	0.00	(9,911.02)	(9,911.02)
613NZ0	Grad Unallocated Budget (Bud Only)	44,214.00	3,554.70	0.00	0.00	0.00	44,214.00	3,554.70
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,436.21	0.00	(3,436.21)	(3,436.21)
615F10	PAT	0.00	0.00	0.00	6,190.33	0.00	(6,190.33)	(6,190.33)
615NZ0	PAT Unallocated Budget (Bud Only)	86,176.00	16,101.35	0.00	0.00	0.00	86,176.00	16,101.35
61SNSH	Student Labor	0.00	0.00	0.00	4,421.50	0.00	(4,421.50)	(4,421.50)
61SNZ0	Student Labor Unallocated(Bud Only)	96,820.00	4,421.50	0.00	0.00	0.00	96,820.00	4,421.50
***Total: 61 - Salaries and Wages**		**227,210.00**	**23,959.06**	**0.00**	**23,959.06**	**0.00**	**203,250.94**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	45,794.00	3,642.94	0.00	2,505.26	0.00	43,288.74	1,137.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.68	0.00	(1,137.68)	(1,137.68)
***Total: 65 - Fringe Benefits**		**45,794.00**	**3,642.94**	**0.00**	**3,642.94**	**0.00**	**42,151.06**	**0.00**
710	Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Travel		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711138	Supplies-Parts	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
7112	Research Supplies	26,307.00	2,152.56	0.00	0.00	0.00	26,307.00	2,152.56
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	129.58	0.00	(129.58)	(129.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	812.00	0.00	(812.00)	(812.00)
Subtotal: Non-Travel Support		**26,307.00**	**2,152.56**	**0.00**	**2,152.56**	**0.00**	**24,154.44**	**0.00**
***Total: 71 - Support**		**38,307.00**	**2,152.56**	**0.00**	**2,152.56**	**0.00**	**36,154.44**	**0.00**
721100	Assistantships	18,460.00	0.00	0.00	0.00	0.00	18,460.00	0.00
***Total: 72 - Student and/or Participant Support**		**18,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,460.00**	**0.00**
740000	Cap Equipment	24,000.00	9,819.70	0.00	9,819.70	0.00	14,180.30	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,000.00**	**9,819.70**	**0.00**	**9,819.70**	**0.00**	**14,180.30**	**0.00**
****Total Direct Cost Expenditures**		**353,771.00**	**39,574.26**	**0.00**	**39,574.26**	**0.00**	**314,196.74**	**0.00**
760300	F&A Expenditures	102,229.00	9,223.89	0.00	9,223.89	0.00	93,005.11	0.00
***Total: 76 - F&A and Internal Allocations**		**102,229.00**	**9,223.89**	**0.00**	**9,223.89**	**0.00**	**93,005.11**	**0.00**
****Total Indirect Cost Expenditures**		**102,229.00**	**9,223.89**	**0.00**	**9,223.89**	**0.00**	**93,005.11**	**0.00**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - OSR/Central Off Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010		Rev Account:	531000				Idc Waiver	NO

Org URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**456,000.00**	**48,798.15**	**0.00**	**48,798.15**	**0.00**	**407,201.85**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	48,798.15	0.00	(48,798.15)	(48,798.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,798.15**	**0.00**	**(48,798.15)**	**(48,798.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,798.15**	**0.00**	**(48,798.15)**	**(48,798.15)**

Grant 14B465 - SAforum Compliance Program
Fund 14B465 - SAForum Compliance Program

Status: Closing - OSR/Central Off Review
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Service Availability Forum		Effective Date:	7/12/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2005 - 07/01/2010		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B503 - NH Dept of Safety CAD/LRMS Sys
Fund 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active
FMGR: Lenharth, William H

Type: Contract

PI:	Lenharth, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Motorola Solutions Inc		Effective Date:	9/25/2007	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	08/25/2005 - 08/24/2013		Rev Account:	531000				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	944,512.46	503,995.96	(1,448,508.42)	(1,448,508.42)
***Total: 74 - Capitalizable Plant and Equipment**		**1,800,000.00**	**1,800,000.00**	**0.00**	**944,512.46**	**503,995.96**	**351,491.58**	**351,491.58**
****Total Direct Cost Expenditures**		**1,800,000.00**	**1,800,000.00**	**0.00**	**944,512.46**	**503,995.96**	**351,491.58**	**351,491.58**
*****Total Expenditures**		**1,800,000.00**	**1,800,000.00**	**0.00**	**944,512.46**	**503,995.96**	**351,491.58**	**351,491.58**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	944,512.46	0.00	(944,512.46)	(944,512.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**944,512.46**	**0.00**	**(944,512.46)**	**(944,512.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**944,512.46**	**0.00**	**(944,512.46)**	**(944,512.46)**

Grant 14B604 - MIPI
Fund 14B604 - MIPI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 11/01/2007 - 12/31/2012

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,036.28	0.00	(14,036.28)	(14,036.28)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,374.40	0.00	(1,374.40)	(1,374.40)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10	PAT	0.00	0.00	5,267.57	258,690.52	0.00	(258,690.52)	(258,690.52)
615F1R	Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPHX	Part Time Hourly	0.00	0.00	334.62	1,103.02	0.00	(1,103.02)	(1,103.02)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	1,257.75	15,285.69	0.00	(15,285.69)	(15,285.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,859.94**	**300,028.90**	**0.00**	**(300,028.90)**	**(300,028.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,347.60	109,073.30	0.00	(109,073.30)	(109,073.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.76	840.84	0.00	(840.84)	(840.84)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,371.36**	**109,916.08**	**0.00**	**(109,916.08)**	**(109,916.08)**
710000	In-State Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
710100	Out-of-State Travel	0.00	0.00	0.00	17,357.19	0.00	(17,357.19)	(17,357.19)
710200	Foreign Travel	0.00	0.00	8,486.99	45,760.36	0.00	(45,760.36)	(45,760.36)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**0.00**	**0.00**	**8,486.99**	**63,528.55**	**0.00**	**(63,528.55)**	**(63,528.55)**
711100	Supplies-General	0.00	615,626.00	0.00	141.50	0.00	(141.50)	615,484.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	11,968.96	0.00	(11,968.96)	(11,968.96)
713000	Printing & Copying-General	0.00	0.00	0.00	130.09	0.00	(130.09)	(130.09)
714000	Postage-General	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
714030	Postage-Express Mail	0.00	0.00	0.00	18,200.89	0.00	(18,200.89)	(18,200.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,868.00	0.00	(4,868.00)	(4,868.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	4.43	0.00	(4.43)	(4.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,167.03	0.00	(9,167.03)	(9,167.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support		**0.00**	**615,626.00**	**0.08**	**54,039.18**	**0.00**	**(54,039.18)**	**561,586.82**

Grant 14B604 - MIPI
Fund 14B604 - MIPI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2007 - 12/31/2012		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**0.00**	**615,626.00**	**8,487.07**	**117,567.73**	**0.00**	**(117,567.73)**	**498,058.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,147.08	0.00	(6,147.08)	(6,147.08)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,362.18**	**0.00**	**(6,362.18)**	**(6,362.18)**
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(37,229.81)	(59,414.23)	0.00	59,414.23	59,414.23
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,396.68	0.00	(2,396.68)	(2,396.68)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(37,229.81)**	**(57,017.55)**	**0.00**	**57,017.55**	**57,017.55**
****Total Direct Cost Expenditures**		**0.00**	**615,626.00**	**(19,511.44)**	**481,857.34**	**0.00**	**(481,857.34)**	**133,768.66**
760300	F&A Expenditures	0.00	0.00	3,543.67	124,789.66	0.00	(124,789.66)	(124,789.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,543.67**	**124,789.66**	**0.00**	**(124,789.66)**	**(124,789.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,543.67**	**124,789.66**	**0.00**	**(124,789.66)**	**(124,789.66)**
*****Total Expenditures**		**0.00**	**615,626.00**	**(15,967.77)**	**606,647.00**	**0.00**	**(606,647.00)**	**8,979.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	615,626.00	2,624.00	577,527.00	0.00	(577,527.00)	38,099.00
531300	Program Income-General	0.00	0.00	0.00	29,120.00	0.00	(29,120.00)	(29,120.00)
***Total: 53 - Sponsored Programs**		**0.00**	**615,626.00**	**2,624.00**	**606,647.00**	**0.00**	**(606,647.00)**	**8,979.00**
*****Total Revenue**		**0.00**	**615,626.00**	**2,624.00**	**606,647.00**	**0.00**	**(606,647.00)**	**8,979.00**

Grant 14B615 - Back Plane Ethernet
Fund 14B615 - Back Plane Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Industrial Consortium		Effective Date:	9/1/2010	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls: A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2015		Rev Account:					Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,816.24	0.00	(12,816.24)	(12,816.24)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	1,843.32	92,514.24	0.00	(92,514.24)	(92,514.24)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	1,581.00	24,647.21	0.00	(24,647.21)	(24,647.21)
61SNSH	Student Labor	0.00	0.00	4,003.38	31,749.40	0.00	(31,749.40)	(31,749.40)
61SNWS	College Work Study	0.00	0.00	0.00	4,246.47	0.00	(4,246.47)	(4,246.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**7,427.70**	**169,763.20**	**0.00**	**(169,763.20)**	**(169,763.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	821.50	38,848.26	0.00	(38,848.26)	(38,848.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	119.55	2,120.90	0.00	(2,120.90)	(2,120.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**941.05**	**40,969.16**	**0.00**	**(40,969.16)**	**(40,969.16)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,375.66	0.00	(5,375.66)	(5,375.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,675.66**	**0.00**	**(6,675.66)**	**(6,675.66)**
711100	Supplies-General	0.00	242,030.00	0.00	697.08	0.00	(697.08)	241,332.92
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	5,729.29	0.00	(5,729.29)	(5,729.29)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
714030	Postage-Express Mail	0.00	0.00	0.00	678.21	0.00	(678.21)	(678.21)
717200	Other Professional Services-General	0.00	0.00	0.00	146.24	0.00	(146.24)	(146.24)
718000	Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.50	1,053.09	0.00	(1,053.09)	(1,053.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.57	164.67	0.00	(164.67)	(164.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,757.22	0.00	(9,757.22)	(9,757.22)
Subtotal: Non-Travel Support		**0.00**	**242,030.00**	**38.07**	**19,691.16**	**0.00**	**(19,691.16)**	**222,338.84**
***Total: 71 - Support**		**0.00**	**242,030.00**	**38.07**	**26,366.82**	**0.00**	**(26,366.82)**	**215,663.18**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,895.78	0.00	(7,895.78)	(7,895.78)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,436.68**	**0.00**	**(9,436.68)**	**(9,436.68)**

Grant 14B615 - Back Plane Ethernet
Fund 14B615 - Back Plane Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	9/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2015		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(9,283.08)	(84,670.05)	0.00	84,670.05	84,670.05
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(9,283.08)**	**(84,670.05)**	**0.00**	**84,670.05**	**84,670.05**
****Total Direct Cost Expenditures**		**0.00**	**242,030.00**	**(876.26)**	**161,865.81**	**0.00**	**(161,865.81)**	**80,164.19**
760300	F&A Expenditures	0.00	0.00	1,681.36	57,526.19	0.00	(57,526.19)	(57,526.19)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,681.36**	**57,526.19**	**0.00**	**(57,526.19)**	**(57,526.19)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,681.36**	**57,526.19**	**0.00**	**(57,526.19)**	**(57,526.19)**
*****Total Expenditures**		**0.00**	**242,030.00**	**805.10**	**219,392.00**	**0.00**	**(219,392.00)**	**22,638.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	242,030.00	750.00	167,580.00	0.00	(167,580.00)	74,450.00
531300	Program Income-General	0.00	0.00	0.00	51,812.00	0.00	(51,812.00)	(51,812.00)
***Total: 53 - Sponsored Programs**		**0.00**	**242,030.00**	**750.00**	**219,392.00**	**0.00**	**(219,392.00)**	**22,638.00**
*****Total Revenue**		**0.00**	**242,030.00**	**750.00**	**219,392.00**	**0.00**	**(219,392.00)**	**22,638.00**

Grant 14B619 - Open Fabrics
Fund 14B619 - Open Fabrics

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.20	0.00	(7,893.20)	(7,893.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,813.31	0.00	(4,813.31)	(4,813.31)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	925.41	102,431.24	0.00	(102,431.24)	(102,431.24)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,008.89	0.00	(1,008.89)	(1,008.89)
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	4,818.00	84,108.76	0.00	(84,108.76)	(84,108.76)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	117.19	0.00	(117.19)	(117.19)
61SNSH	Student Labor	0.00	0.00	3,110.75	50,415.46	0.00	(50,415.46)	(50,415.46)
61SNWS	College Work Study	0.00	0.00	0.00	1,600.23	0.00	(1,600.23)	(1,600.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,854.16**	**270,026.54**	**0.00**	**(270,026.54)**	**(270,026.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,520.23	0.00	(1,520.23)	(1,520.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	412.42	46,308.21	0.00	(46,308.21)	(46,308.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	354.92	6,656.28	0.00	(6,656.28)	(6,656.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**767.34**	**54,484.72**	**0.00**	**(54,484.72)**	**(54,484.72)**
710100	Out-of-State Travel	0.00	0.00	0.00	16,139.81	0.00	(16,139.81)	(16,139.81)
710200	Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,958.82	0.00	(1,958.82)	(1,958.82)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**18,630.23**	**0.00**	**(18,630.23)**	**(18,630.23)**
711100	Supplies-General	0.00	344,000.00	0.00	371.28	0.00	(371.28)	343,628.72
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138	Supplies-Parts	0.00	0.00	0.00	3,978.49	0.00	(3,978.49)	(3,978.49)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
714030	Postage-Express Mail	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,604.50	0.00	(4,604.50)	(4,604.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200	Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	86.20	0.00	(86.20)	(86.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	28.00	957.96	0.00	(957.96)	(957.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.67	23.08	0.00	(23.08)	(23.08)

Grant 14B619 - Open Fabrics
Fund 14B619 - Open Fabrics

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Industrial Consortium		Effective Date:	3/4/2008	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls: STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2015		Rev Account:					Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	530.60	8,520.54	0.00	(8,520.54)	(8,520.54)
Subtotal: Non-Travel Support		**0.00**	**344,000.00**	**566.27**	**20,392.79**	**0.00**	**(20,392.79)**	**323,607.21**
***Total: 71 - Support**		**0.00**	**344,000.00**	**566.27**	**39,023.02**	**0.00**	**(39,023.02)**	**304,976.98**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	950.25	0.00	(950.25)	(950.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,492.67	0.00	(4,492.67)	(4,492.67)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,442.92**	**0.00**	**(5,442.92)**	**(5,442.92)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	39,956.65	(122,163.62)	0.00	122,163.62	122,163.62
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**39,956.65**	**(122,163.62)**	**0.00**	**122,163.62**	**122,163.62**
****Total Direct Cost Expenditures**		**0.00**	**344,000.00**	**50,144.42**	**246,813.58**	**0.00**	**(246,813.58)**	**97,186.42**
760300	F&A Expenditures	0.00	0.00	2,037.56	86,974.42	0.00	(86,974.42)	(86,974.42)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,037.56**	**86,974.42**	**0.00**	**(86,974.42)**	**(86,974.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,037.56**	**86,974.42**	**0.00**	**(86,974.42)**	**(86,974.42)**
*****Total Expenditures**		**0.00**	**344,000.00**	**52,181.98**	**333,788.00**	**0.00**	**(333,788.00)**	**10,212.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	344,000.00	40,500.00	314,813.00	0.00	(314,813.00)	29,187.00
531300	Program Income-General	0.00	0.00	0.00	18,975.00	0.00	(18,975.00)	(18,975.00)
***Total: 53 - Sponsored Programs**		**0.00**	**344,000.00**	**40,500.00**	**333,788.00**	**0.00**	**(333,788.00)**	**10,212.00**
*****Total Revenue**		**0.00**	**344,000.00**	**40,500.00**	**333,788.00**	**0.00**	**(333,788.00)**	**10,212.00**

Grant 14B630 - Z-Wave
Fund 14B630 - Z-Wave

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	6/3/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	05/01/2008 - 12/31/2015		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**32,992.74**	**0.00**	**(32,992.74)**	**(32,992.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,838.50**	**0.00**	**(6,838.50)**	**(6,838.50)**
711100	Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138	Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030	Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support		**0.00**	**74,740.00**	**0.00**	**1,236.97**	**0.00**	**(1,236.97)**	**73,503.03**
***Total: 71 - Support**		**0.00**	**74,740.00**	**0.00**	**1,236.97**	**0.00**	**(1,236.97)**	**73,503.03**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(28,321.75)**	**0.00**	**28,321.75**	**28,321.75**
****Total Direct Cost Expenditures**		**0.00**	**74,740.00**	**0.00**	**12,746.46**	**0.00**	**(12,746.46)**	**61,993.54**
760300	F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
*****Total Expenditures**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
Revenue								
531000	US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total: 53 - Sponsored Programs**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
*****Total Revenue**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**

Grant 14B633 - TCG
Fund 14B633 - TCG

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2015		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**59,006.89**	**0.00**	**(59,006.89)**	**(59,006.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,310.03**	**0.00**	**(24,310.03)**	**(24,310.03)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,752.31**	**0.00**	**(1,752.31)**	**(1,752.31)**
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**0.00**	**116,300.00**	**0.00**	**2,211.06**	**0.00**	**(2,211.06)**	**114,088.94**
***Total: 71 - Support**		**0.00**	**116,300.00**	**0.00**	**3,963.37**	**0.00**	**(3,963.37)**	**112,336.63**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**97.50**	**0.00**	**(97.50)**	**(97.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(72,647.46)**	**0.00**	**72,647.46**	**72,647.46**
****Total Direct Cost Expenditures**		**0.00**	**116,300.00**	**0.00**	**14,730.33**	**0.00**	**(14,730.33)**	**101,569.67**
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
*****Total Expenditures**		**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**

Grant 14B633 - TCG
Fund 14B633 - TCG

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	06/01/2008 - 12/31/2015		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**

Grant 14B654 - TR-069 Status: Active Type: Consortium
Fund 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/8/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2014		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10	PAT	0.00	0.00	2,449.82	65,348.29	0.00	(65,348.29)	(65,348.29)
615F1R	Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	34.70	0.00	(34.70)	(34.70)
61SNSH	Student Labor	0.00	0.00	2,118.38	48,015.27	0.00	(48,015.27)	(48,015.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,568.20**	**147,723.57**	**0.00**	**(147,723.57)**	**(147,723.57)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,091.98	28,084.11	0.00	(28,084.11)	(28,084.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	676.39	0.00	(676.39)	(676.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,091.98**	**28,760.50**	**0.00**	**(28,760.50)**	**(28,760.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,125.48**	**0.00**	**(1,125.48)**	**(1,125.48)**
711100	Supplies-General	0.00	284,425.00	0.00	0.00	0.00	0.00	284,425.00
711132	Supplies-Software Incl Site License	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	601.20	1,126.45	0.00	(1,126.45)	(1,126.45)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	474.77	0.00	(474.77)	(474.77)
Subtotal: Non-Travel Support		**0.00**	**284,425.00**	**661.20**	**2,341.22**	**0.00**	**(2,341.22)**	**282,083.78**
***Total: 71 - Support**		**0.00**	**284,425.00**	**661.20**	**3,466.70**	**0.00**	**(3,466.70)**	**280,958.30**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**21,559.75**	**0.00**	**(21,559.75)**	**(21,559.75)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(1,035.80)	(28,088.36)	0.00	28,088.36	28,088.36
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(1,035.80)**	**(28,088.36)**	**0.00**	**28,088.36**	**28,088.36**
****Total Direct Cost Expenditures**		**0.00**	**284,425.00**	**5,285.58**	**173,422.16**	**0.00**	**(173,422.16)**	**111,002.84**
760300	F&A Expenditures	0.00	0.00	1,264.28	48,477.84	0.00	(48,477.84)	(48,477.84)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,264.28**	**48,477.84**	**0.00**	**(48,477.84)**	**(48,477.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,264.28**	**48,477.84**	**0.00**	**(48,477.84)**	**(48,477.84)**
*****Total Expenditures**		**0.00**	**284,425.00**	**6,549.86**	**221,900.00**	**0.00**	**(221,900.00)**	**62,525.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	284,425.00	0.00	215,525.00	0.00	(215,525.00)	68,900.00

Grant 14B654 - TR-069 Status: Active Type: Consortium
Fund 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/8/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/01/2008 - 12/31/2014		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
***Total: 53 - Sponsored Programs**		**0.00**	**284,425.00**	**0.00**	**221,900.00**	**0.00**	**(221,900.00)**	**62,525.00**
*****Total Revenue**		**0.00**	**284,425.00**	**0.00**	**221,900.00**	**0.00**	**(221,900.00)**	**62,525.00**

Grant 14B656 - DCB
Fund 14B656 - DCB

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2008 - 12/31/2013

CFDA #: NONE

Fund Information
Effective Date: 1/14/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,496.86	0.00	(11,496.86)	(11,496.86)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	91.65	0.00	(91.65)	(91.65)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	3,377.74	48,840.16	0.00	(48,840.16)	(48,840.16)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	7.31	8.94	0.00	(8.94)	(8.94)
61SNSH	Student Labor	0.00	0.00	5,176.88	13,471.26	0.00	(13,471.26)	(13,471.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,099.62	0.00	(1,099.62)	(1,099.62)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,561.93**	**81,006.54**	**0.00**	**(81,006.54)**	**(81,006.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,505.35	21,128.99	0.00	(21,128.99)	(21,128.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,505.35**	**21,566.37**	**0.00**	**(21,566.37)**	**(21,566.37)**
710000	In-State Travel	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
710100	Out-of-State Travel	0.00	0.00	0.00	6,331.23	0.00	(6,331.23)	(6,331.23)
710200	Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300	Conference Registration Fees	0.00	0.00	860.00	1,360.00	0.00	(1,360.00)	(1,360.00)
Subtotal: Travel		**0.00**	**0.00**	**860.00**	**9,841.82**	**0.00**	**(9,841.82)**	**(9,841.82)**
711100	Supplies-General	0.00	154,920.00	0.00	59.98	0.00	(59.98)	154,860.02
711132	Supplies-Software Incl Site License	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	2,084.62	3,924.78	0.00	(3,924.78)	(3,924.78)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,443.30	0.00	(1,443.30)	(1,443.30)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	33.43	477.27	0.00	(477.27)	(477.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,038.03	8,611.18	0.00	(8,611.18)	(8,611.18)
Subtotal: Non-Travel Support		**0.00**	**154,920.00**	**3,216.08**	**15,027.54**	**0.00**	**(15,027.54)**	**139,892.46**
***Total: 71 - Support**		**0.00**	**154,920.00**	**4,076.08**	**24,869.36**	**0.00**	**(24,869.36)**	**130,050.64**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,523.75	0.00	(5,523.75)	(5,523.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,960.25**	**0.00**	**(5,960.25)**	**(5,960.25)**

Grant 14B656 - DCB
Fund 14B656 - DCB

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/01/2008 - 12/31/2013

CFDA #: NONE

Fund Information
Effective Date: 1/14/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	10,000.00	4,405.07	(600.35)	0.00	600.35	10,600.35
***Total: 7Z - Transfers Out**		**0.00**	**10,000.00**	**4,405.07**	**(600.35)**	**0.00**	**600.35**	**10,600.35**
****Total Direct Cost Expenditures**		**0.00**	**164,920.00**	**18,548.43**	**132,802.17**	**0.00**	**(132,802.17)**	**32,117.83**
760300	F&A Expenditures	0.00	0.00	2,828.70	31,017.83	0.00	(31,017.83)	(31,017.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,828.70**	**31,017.83**	**0.00**	**(31,017.83)**	**(31,017.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,828.70**	**31,017.83**	**0.00**	**(31,017.83)**	**(31,017.83)**
*****Total Expenditures**		**0.00**	**164,920.00**	**21,377.13**	**163,820.00**	**0.00**	**(163,820.00)**	**1,100.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	164,920.00	0.00	99,690.00	0.00	(99,690.00)	65,230.00
531300	Program Income-General	0.00	0.00	2,355.00	64,130.00	0.00	(64,130.00)	(64,130.00)
***Total: 53 - Sponsored Programs**		**0.00**	**164,920.00**	**2,355.00**	**163,820.00**	**0.00**	**(163,820.00)**	**1,100.00**
*****Total Revenue**		**0.00**	**164,920.00**	**2,355.00**	**163,820.00**	**0.00**	**(163,820.00)**	**1,100.00**

Grant 14B676 - AVB-Audio Video Bridging
Fund 14B676 - AVB-Audio Video Bridging

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: BOTH
Sponsor:	Industrial Consortium		Effective Date:	5/5/2010	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls: NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	06/01/2009 - 12/31/2014		Rev Account:					Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	740.35	31,512.10	0.00	(31,512.10)	(31,512.10)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**740.35**	**31,712.09**	**0.00**	**(31,712.09)**	**(31,712.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	329.94	13,666.21	0.00	(13,666.21)	(13,666.21)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**329.94**	**13,666.74**	**0.00**	**(13,666.74)**	**(13,666.74)**
710100	Out-of-State Travel	0.00	0.00	0.00	3,418.37	0.00	(3,418.37)	(3,418.37)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,668.37**	**0.00**	**(3,668.37)**	**(3,668.37)**
711100	Supplies-General	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
718000	Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
Subtotal: Non-Travel Support		**0.00**	**95,000.00**	**0.00**	**(49.70)**	**0.00**	**49.70**	**95,049.70**
***Total: 71 - Support**		**0.00**	**95,000.00**	**0.00**	**3,618.67**	**0.00**	**(3,618.67)**	**91,381.33**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(23,796.82)	(60,696.56)	0.00	60,696.56	60,696.56
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(23,796.82)**	**(60,696.56)**	**0.00**	**60,696.56**	**60,696.56**
****Total Direct Cost Expenditures**		**0.00**	**95,000.00**	**(22,726.53)**	**(11,699.06)**	**0.00**	**11,699.06**	**106,699.06**
760300	F&A Expenditures	0.00	0.00	214.06	11,699.06	0.00	(11,699.06)	(11,699.06)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**214.06**	**11,699.06**	**0.00**	**(11,699.06)**	**(11,699.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**214.06**	**11,699.06**	**0.00**	**(11,699.06)**	**(11,699.06)**
*****Total Expenditures**		**0.00**	**95,000.00**	**(22,512.47)**	**(0.00)**	**0.00**	**0.00**	**95,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
***Total: 53 - Sponsored Programs**		**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**
*****Total Revenue**		**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**

Grant 14B686 - GPON
Fund 14B686 - GPON

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		
Sponsor:	Industrial Consortium		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	URRIOL		
FRAGRNT Start/End Date:	09/01/2009 - 12/31/2014		

Fund Information

Effective Date:	10/5/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,643.64	0.00	(3,643.64)	(3,643.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	1,969.70	19,961.28	0.00	(19,961.28)	(19,961.28)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	389.05	0.00	(389.05)	(389.05)
61JBEX	Casual - Exempt	0.00	0.00	0.00	371.80	0.00	(371.80)	(371.80)
61SNHO	Student Labor - Overtime	0.00	0.00	5.03	5.03	0.00	(5.03)	(5.03)
61SNSH	Student Labor	0.00	0.00	4,976.30	27,396.03	0.00	(27,396.03)	(27,396.03)
61SNWS	College Work Study	0.00	0.00	0.00	1,080.17	0.00	(1,080.17)	(1,080.17)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,951.03**	**55,759.54**	**0.00**	**(55,759.54)**	**(55,759.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	877.88	8,950.23	0.00	(8,950.23)	(8,950.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	220.28	0.00	(220.28)	(220.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**877.88**	**9,196.91**	**0.00**	**(9,196.91)**	**(9,196.91)**
710000	In-State Travel	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,516.98	0.00	(3,516.98)	(3,516.98)
710200	Foreign Travel	0.00	0.00	3,191.34	5,446.92	0.00	(5,446.92)	(5,446.92)
710300	Conference Registration Fees	0.00	0.00	4,050.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel		**0.00**	**160,000.00**	**7,241.34**	**13,433.90**	**0.00**	**(13,433.90)**	**146,566.10**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	(11.36)	3,472.40	0.00	(3,472.40)	(3,472.40)
714030	Postage-Express Mail	0.00	0.00	0.00	592.94	0.00	(592.94)	(592.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	591.62	0.00	(591.62)	(591.62)
717200	Other Professional Services-General	0.00	0.00	0.00	169.72	0.00	(169.72)	(169.72)
718000	Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,997.83	0.00	(6,997.83)	(6,997.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,157.09	0.00	(2,157.09)	(2,157.09)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(11.36)**	**14,749.28**	**0.00**	**(14,749.28)**	**(14,749.28)**
***Total: 71 - Support**		**0.00**	**160,000.00**	**7,229.98**	**28,183.18**	**0.00**	**(28,183.18)**	**131,816.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,006.25	0.00	(3,006.25)	(3,006.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,708.50**	**0.00**	**(6,708.50)**	**(6,708.50)**

Grant 14B686 - GPON
Fund 14B686 - GPON

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 09/01/2009 - 12/31/2014

CFDA #: NONE

Fund Information
Effective Date: 10/5/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(11,785.02)	14,538.27	0.00	(14,538.27)	(14,538.27)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(11,785.02)**	**14,538.27**	**0.00**	**(14,538.27)**	**(14,538.27)**
****Total Direct Cost Expenditures**		**0.00**	**160,000.00**	**3,273.87**	**114,386.40**	**0.00**	**(114,386.40)**	**45,613.60**
760300	F&A Expenditures	0.00	0.00	3,011.79	20,792.60	0.00	(20,792.60)	(20,792.60)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,011.79**	**20,792.60**	**0.00**	**(20,792.60)**	**(20,792.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,011.79**	**20,792.60**	**0.00**	**(20,792.60)**	**(20,792.60)**
*****Total Expenditures**		**0.00**	**160,000.00**	**6,285.66**	**135,179.00**	**0.00**	**(135,179.00)**	**24,821.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	84,689.00	0.00	(84,689.00)	(84,689.00)
531300	Program Income-General	0.00	0.00	0.00	50,490.00	0.00	(50,490.00)	(50,490.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**135,179.00**	**0.00**	**(135,179.00)**	**(135,179.00)**
59ZZ00	Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**
*****Total Revenue**		**0.00**	**160,000.00**	**0.00**	**135,179.00**	**0.00**	**(135,179.00)**	**24,821.00**

Grant 14B697 - Electrosurgical Surface Coagul
Fund 14B697 - Electrosurgical Surface Coagul

Status: Active
FMGR: Elder, Dean R

Type: Contract

PI:	Elder, Dean R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Salient Surgical Technologies		Effective Date:	11/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRARO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2009 - 11/30/2011		Rev Account:	531000		Idc Waiver	YES

Org URRARO - Animal Resource Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	10,215.00	1,560.00	(11,775.00)	(11,775.00)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	188.51	0.00	(188.51)	(188.51)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**10,403.51**	**1,560.00**	**13,036.49**	**13,036.49**
***Total: 71 - Support**		**25,000.00**	**25,000.00**	**0.00**	**10,403.51**	**1,560.00**	**13,036.49**	**13,036.49**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**10,403.51**	**1,560.00**	**13,036.49**	**13,036.49**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**10,403.51**	**1,560.00**	**13,036.49**	**13,036.49**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,403.51	0.00	(10,403.51)	(10,403.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,403.51**	**0.00**	**(10,403.51)**	**(10,403.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,403.51**	**0.00**	**(10,403.51)**	**(10,403.51)**

Grant 14B698 - SSI
Fund 14B698 - SSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 12/16/2009 - 06/30/2015

CFDA #: NONE

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH	Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**26,569.51**	**0.00**	**(26,569.51)**	**(26,569.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,845.28**	**0.00**	**(5,845.28)**	**(5,845.28)**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138	Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030	Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support		**0.00**	**115,000.00**	**0.00**	**2,855.91**	**0.00**	**(2,855.91)**	**112,144.09**
***Total: 71 - Support**		**0.00**	**215,000.00**	**0.00**	**2,855.91**	**0.00**	**(2,855.91)**	**212,144.09**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(26,318.20)	8,742.47	0.00	(8,742.47)	(8,742.47)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(26,318.20)**	**8,742.47**	**0.00**	**(8,742.47)**	**(8,742.47)**
****Total Direct Cost Expenditures**		**0.00**	**215,000.00**	**(26,318.20)**	**44,013.17**	**0.00**	**(44,013.17)**	**170,986.83**
760300	F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
*****Total Expenditures**		**0.00**	**215,000.00**	**(26,318.20)**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**(37,275.00)**

Grant 14B698 - SSI
Fund 14B698 - SSI

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	9/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/2009 - 06/30/2015		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total: 59 - Auxiliary Enterprises**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**	**0.00**	**215,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**

Grant 14B707 - 1588 - Precision Clock
Fund 14B707 - 1588 - Precision Clock

Status: Active
FMGR: Johnson, Erica Ann

Type: Other

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/2009 - 12/31/2020

CFDA #: NONE

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,876.67	41,153.29	0.00	(41,153.29)	(41,153.29)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
61SNSH	Student Labor	0.00	0.00	1,785.00	13,260.00	0.00	(13,260.00)	(13,260.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,661.67**	**54,699.97**	**0.00**	**(54,699.97)**	**(54,699.97)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	836.36	17,988.57	0.00	(17,988.57)	(17,988.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**836.36**	**17,988.57**	**0.00**	**(17,988.57)**	**(17,988.57)**
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,318.82	0.00	(2,318.82)	(2,318.82)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,017.82**	**0.00**	**(3,017.82)**	**(3,017.82)**
711100	Supplies-General	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
711172	Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000	Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(46.45)	0.00	46.45	46.45
Subtotal: Non-Travel Support		**0.00**	**105,000.00**	**0.00**	**51.50**	**0.00**	**(51.50)**	**104,948.50**
***Total: 71 - Support**		**0.00**	**105,000.00**	**0.00**	**3,069.32**	**0.00**	**(3,069.32)**	**101,930.68**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(34,257.16)	(69,325.14)	0.00	69,325.14	69,325.14
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(34,257.16)**	**(69,325.14)**	**0.00**	**69,325.14**	**69,325.14**
****Total Direct Cost Expenditures**		**0.00**	**105,000.00**	**(29,759.13)**	**6,432.72**	**0.00**	**(6,432.72)**	**98,567.28**
760300	F&A Expenditures	0.00	0.00	899.62	16,985.28	0.00	(16,985.28)	(16,985.28)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**899.62**	**16,985.28**	**0.00**	**(16,985.28)**	**(16,985.28)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**899.62**	**16,985.28**	**0.00**	**(16,985.28)**	**(16,985.28)**
*****Total Expenditures**		**0.00**	**105,000.00**	**(28,859.51)**	**23,418.00**	**0.00**	**(23,418.00)**	**81,582.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	75,000.00	0.00	19,168.00	0.00	(19,168.00)	55,832.00
531300	Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
***Total: 53 - Sponsored Programs**		**0.00**	**75,000.00**	**0.00**	**23,418.00**	**0.00**	**(23,418.00)**	**51,582.00**
59ZZ00	Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00

Grant 14B707 - 1588 - Precision Clock
Fund 14B707 - 1588 - Precision Clock

Status: Active
FMGR: Johnson, Erica Ann

Type: Other

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	9/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2020		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 59 - Auxiliary Enterprises**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
****Total Revenue**	**0.00**	**105,000.00**	**0.00**	**23,418.00**	**0.00**	**(23,418.00)**	**81,582.00**

Grant 14B709 - 40-100 Gigabit Ethernet
Fund 14B709 - 40-100 Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 06/01/2010 - 12/31/2020

CFDA #: NONE

Fund Information
Effective Date: 6/11/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,316.33	24,309.41	0.00	(24,309.41)	(24,309.41)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,316.33**	**24,542.83**	**0.00**	**(24,542.83)**	**(24,542.83)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,032.31	10,895.85	0.00	(10,895.85)	(10,895.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,032.31**	**10,895.85**	**0.00**	**(10,895.85)**	**(10,895.85)**
710000	In-State Travel	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
710100	Out-of-State Travel	0.00	0.00	21.50	1,344.05	0.00	(1,344.05)	(1,344.05)
710200	Foreign Travel	0.00	0.00	305.40	1,067.35	0.00	(1,067.35)	(1,067.35)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**150,000.00**	**326.90**	**2,411.40**	**0.00**	**(2,411.40)**	**147,588.60**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	30.27	30.27	0.00	(30.27)	(30.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,181.19	0.00	(1,181.19)	(1,181.19)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**30.27**	**1,211.46**	**0.00**	**(1,211.46)**	**(1,211.46)**
***Total: 71 - Support**		**0.00**	**150,000.00**	**357.17**	**3,622.86**	**0.00**	**(3,622.86)**	**146,377.14**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(24,263.79)	(24,263.79)	0.00	24,263.79	24,263.79
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(24,263.79)**	**(24,263.79)**	**0.00**	**24,263.79**	**24,263.79**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**(20,557.98)**	**14,797.75**	**0.00**	**(14,797.75)**	**135,202.25**
760300	F&A Expenditures	0.00	0.00	741.15	7,812.25	0.00	(7,812.25)	(7,812.25)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**741.15**	**7,812.25**	**0.00**	**(7,812.25)**	**(7,812.25)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**741.15**	**7,812.25**	**0.00**	**(7,812.25)**	**(7,812.25)**
*****Total Expenditures**		**0.00**	**150,000.00**	**(19,816.83)**	**22,610.00**	**0.00**	**(22,610.00)**	**127,390.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	22,610.00	0.00	(22,610.00)	(22,610.00)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,610.00**	**0.00**	**(22,610.00)**	**(22,610.00)**
59ZZ00	Other Aux Revenue	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**22,610.00**	**0.00**	**(22,610.00)**	**127,390.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: URRVPR - Vice Provost for Research

Grant 14B740 - Medical Home
Fund 14B740 - Medical Home

Status: Closing - BSC/Dept Review
FMGR: Messer, Patrick

Type: Cooperative Agreement

PI:	Messer, Patrick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine Quality Counts		Effective Date:	2/14/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	DOC
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/14/2011 - 06/30/2011		Rev Account:	531000				Idc Waiver	NO

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,132.00	6,132.00	0.00	0.00	0.00	6,132.00	6,132.00
***Total: 61 - Salaries and Wages**		**6,132.00**	**6,132.00**	**0.00**	**0.00**	**0.00**	**6,132.00**	**6,132.00**
717200	Other Professional Services-General	0.00	0.00	4,483.12	6,137.37	0.00	(6,137.37)	(6,137.37)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**4,483.12**	**6,137.37**	**0.00**	**(6,137.37)**	**(6,137.37)**
***Total: 71 - Support**		**0.00**	**0.00**	**4,483.12**	**6,137.37**	**0.00**	**(6,137.37)**	**(6,137.37)**
****Total Direct Cost Expenditures**		**6,132.00**	**6,132.00**	**4,483.12**	**6,137.37**	**0.00**	**(5.37)**	**(5.37)**
760300	F&A Expenditures	2,342.00	2,342.00	1,712.56	2,344.48	0.00	(2.48)	(2.48)
***Total: 76 - F&A and Internal Allocations**		**2,342.00**	**2,342.00**	**1,712.56**	**2,344.48**	**0.00**	**(2.48)**	**(2.48)**
****Total Indirect Cost Expenditures**		**2,342.00**	**2,342.00**	**1,712.56**	**2,344.48**	**0.00**	**(2.48)**	**(2.48)**
*****Total Expenditures**		**8,474.00**	**8,474.00**	**6,195.68**	**8,481.85**	**0.00**	**(7.85)**	**(7.85)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,195.68	8,481.85	0.00	(8,481.85)	(8,481.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,195.68**	**8,481.85**	**0.00**	**(8,481.85)**	**(8,481.85)**
*****Total Revenue**		**0.00**	**0.00**	**6,195.68**	**8,481.85**	**0.00**	**(8,481.85)**	**(8,481.85)**

Grant 14B742 - G.hn
Fund 14B742 - G.hn
Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Industrial Consortium		Effective Date:	3/29/2011	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls: DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	03/08/2011 - 12/31/2020		Rev Account:					Idc Waiver: NO

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	83.66	83.66	0.00	(83.66)	(83.66)
61SNSH	Student Labor	0.00	0.00	2,421.35	2,421.35	0.00	(2,421.35)	(2,421.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,505.01**	**2,505.01**	**0.00**	**(2,505.01)**	**(2,505.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200	Foreign Travel	0.00	0.00	1,413.11	5,877.17	0.00	(5,877.17)	(5,877.17)
Subtotal: Travel		**0.00**	**100,000.00**	**1,413.11**	**5,877.17**	**0.00**	**(5,877.17)**	**94,122.83**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	2,036.32	0.00	(2,036.32)	(2,036.32)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	1,046.97	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	251.51	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,273.62	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**3,572.10**	**5,608.42**	**0.00**	**(5,608.42)**	**(5,608.42)**
***Total: 71 - Support**		**0.00**	**100,000.00**	**4,985.21**	**11,485.59**	**0.00**	**(11,485.59)**	**88,514.41**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(3,188.69)	(3,188.69)	0.00	3,188.69	3,188.69
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(3,188.69)**	**(3,188.69)**	**0.00**	**3,188.69**	**3,188.69**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**4,301.53**	**10,801.91**	**0.00**	**(10,801.91)**	**89,198.09**
760300	F&A Expenditures	0.00	0.00	1,498.03	2,798.09	0.00	(2,798.09)	(2,798.09)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,498.03**	**2,798.09**	**0.00**	**(2,798.09)**	**(2,798.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,498.03**	**2,798.09**	**0.00**	**(2,798.09)**	**(2,798.09)**
*****Total Expenditures**		**0.00**	**100,000.00**	**5,799.56**	**13,600.00**	**0.00**	**(13,600.00)**	**86,400.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	13,600.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390	Program Income-Other-Misc	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,600.00**	**13,600.00**	**0.00**	**(13,600.00)**	**(13,600.00)**
59ZZ00	Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: 59 - Auxiliary Enterprises**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant 14B742 - G.hn
Fund 14B742 - G.hn

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	3/29/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/08/2011 - 12/31/2020		Rev Account:					Idc Waiver	NO

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**100,000.00**	**1,600.00**	**13,600.00**	**0.00**	**(13,600.00)**	**86,400.00**

Grant 14B744 - NHIRC:Unified Office Developmt
Fund 14B744 - NHIRC:Unified Office Developmt

Status: Active
FMGR: Johnson, Erica Ann

Type: Cooperative Agreement

PI:	Johnson, Erica Ann
Sponsor:	Unified Office LLC
Sponsor ID:	01109
Resp Org:	URRIOL
FRAGRNT Start/End Date:	01/01/2011 - 09/30/2011

CFDA #: NONE

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	3,394.56	9,052.18	0.00	(9,052.18)	(9,052.18)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNSH	Student Labor	0.00	0.00	2,531.63	3,757.26	0.00	(3,757.26)	(3,757.26)
61SNWS	College Work Study	0.00	0.00	664.50	664.50	0.00	(664.50)	(664.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**6,590.69**	**13,473.94**	**0.00**	**18,526.06**	**18,526.06**
65YF10	Full Fringe Benefit Distr Expe	1,850.00	1,850.00	1,512.86	4,024.86	0.00	(2,174.86)	(2,174.86)
***Total: 65 - Fringe Benefits**		**1,850.00**	**1,850.00**	**1,512.86**	**4,024.86**	**0.00**	**(2,174.86)**	**(2,174.86)**
711138	Supplies-Parts	0.00	0.00	442.64	2,052.04	0.00	(2,052.04)	(2,052.04)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,256.00	0.00	(2,256.00)	(2,256.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**442.64**	**4,308.04**	**0.00**	**691.96**	**691.96**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**442.64**	**4,308.04**	**0.00**	**691.96**	**691.96**
****Total Direct Cost Expenditures**		**38,850.00**	**38,850.00**	**8,546.19**	**21,806.84**	**0.00**	**17,043.16**	**17,043.16**
*****Total Expenditures**		**38,850.00**	**38,850.00**	**8,546.19**	**21,806.84**	**0.00**	**17,043.16**	**17,043.16**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,546.19	21,806.84	0.00	(21,806.84)	(21,806.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,546.19**	**21,806.84**	**0.00**	**(21,806.84)**	**(21,806.84)**
*****Total Revenue**		**0.00**	**0.00**	**8,546.19**	**21,806.84**	**0.00**	**(21,806.84)**	**(21,806.84)**

Grant 14B750 - ERMA GOMEX Continuation
Fund 14B750 - ERMA GOMEX Continuation

Status: Not Fully Executed
FMGR: Messer, Patrick

Type: Contract

PI:	Messer, Patrick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Economics Inc		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON10	38.20 %	Budget Controls	NHZERO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2011		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org URRCPM - PI Patrick Messer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
65YF10	Full Fringe Benefit Distr Expe	15,540.00	15,540.00	0.00	0.00	0.00	15,540.00	15,540.00
***Total: 65 - Fringe Benefits**		**15,540.00**	**15,540.00**	**0.00**	**0.00**	**0.00**	**15,540.00**	**15,540.00**
711200	Research Supplies	0.00	0.00	48,334.80	48,334.80	0.00	(48,334.80)	(48,334.80)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**48,334.80**	**48,334.80**	**0.00**	**(48,334.80)**	**(48,334.80)**
***Total: 71 - Support**		**0.00**	**0.00**	**48,334.80**	**48,334.80**	**0.00**	**(48,334.80)**	**(48,334.80)**
****Total Direct Cost Expenditures**		**50,540.00**	**50,540.00**	**48,334.80**	**48,334.80**	**0.00**	**2,205.20**	**2,205.20**
760300	F&A Expenditures	17,285.00	17,285.00	18,463.89	18,463.89	0.00	(1,178.89)	(1,178.89)
***Total: 76 - F&A and Internal Allocations**		**17,285.00**	**17,285.00**	**18,463.89**	**18,463.89**	**0.00**	**(1,178.89)**	**(1,178.89)**
****Total Indirect Cost Expenditures**		**17,285.00**	**17,285.00**	**18,463.89**	**18,463.89**	**0.00**	**(1,178.89)**	**(1,178.89)**
*****Total Expenditures**		**67,825.00**	**67,825.00**	**66,798.69**	**66,798.69**	**0.00**	**1,026.31**	**1,026.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	66,798.69	66,798.69	0.00	(66,798.69)	(66,798.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**66,798.69**	**66,798.69**	**0.00**	**(66,798.69)**	**(66,798.69)**
*****Total Revenue**		**0.00**	**0.00**	**66,798.69**	**66,798.69**	**0.00**	**(66,798.69)**	**(66,798.69)**

Grant 14N167 - Integrating Standards W/Jason
Fund 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
FMGR: Hopkins, Barbara A

Type: Grant

PI:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	9/7/2004	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCBH			
FRAGRNT Start/End Date:	05/31/2001 - 08/30/2006		Rev Account:	531100					

Org URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
***Total: 65 - Fringe Benefits**		**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**2,798.65**
***Total: 71 - Support**		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**2,798.65**
****Total Direct Cost Expenditures**		**0.00**	**13,370.39**	**0.00**	**1,901.74**	**2,000.00**	**(3,901.74)**	**9,468.65**
760300	F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
****Total Indirect Cost Expenditures**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
*****Total Expenditures**		**0.00**	**14,435.39**	**0.00**	**2,053.88**	**2,000.00**	**(4,053.88)**	**10,381.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**

Grant 14N865 - Eval of Linear Alg and Geo
Fund 14N865 - Eval of Linear Alg and Geo

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J
Sponsor:	Education Development Center, Inc.
Sponsor ID:	NSF ESI: 0638470 - EDC:5545 CFDA #: 47.076
Resp Org:	URRLCT
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,895.60	0.00	(2,895.60)	(2,895.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,470.00	29,470.00	0.00	0.00	0.00	29,470.00	29,470.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,583.81	0.00	(11,583.81)	(11,583.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: 61 - Salaries and Wages**		**48,670.00**	**48,670.00**	**0.00**	**24,079.41**	**0.00**	**24,590.59**	**24,590.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,010.64	0.00	(1,010.64)	(1,010.64)
65YF10	Full Fringe Benefit Distr Expe	10,525.00	10,525.00	0.00	0.00	0.00	10,525.00	10,525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.20	0.00	(885.20)	(885.20)
***Total: 65 - Fringe Benefits**		**10,525.00**	**10,525.00**	**0.00**	**1,895.84**	**0.00**	**8,629.16**	**8,629.16**
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	45.34	0.00	(45.34)	(45.34)
Subtotal: Travel		**8,800.00**	**8,800.00**	**0.00**	**45.34**	**0.00**	**8,754.66**	**8,754.66**
7112	Research Supplies	5,118.00	5,118.00	0.00	0.00	0.00	5,118.00	5,118.00
714000	Postage-General	0.00	0.00	0.00	183.22	0.00	(183.22)	(183.22)
Subtotal: Non-Travel Support		**5,118.00**	**5,118.00**	**0.00**	**183.22**	**0.00**	**4,934.78**	**4,934.78**
***Total: 71 - Support**		**13,918.00**	**13,918.00**	**0.00**	**228.56**	**0.00**	**13,689.44**	**13,689.44**
****Total Direct Cost Expenditures**		**73,113.00**	**73,113.00**	**0.00**	**26,203.81**	**0.00**	**46,909.19**	**46,909.19**
760300	F&A Expenditures	32,900.00	32,900.00	0.00	11,791.70	0.00	21,108.30	21,108.30
***Total: 76 - F&A and Internal Allocations**		**32,900.00**	**32,900.00**	**0.00**	**11,791.70**	**0.00**	**21,108.30**	**21,108.30**
****Total Indirect Cost Expenditures**		**32,900.00**	**32,900.00**	**0.00**	**11,791.70**	**0.00**	**21,108.30**	**21,108.30**
*****Total Expenditures**		**106,013.00**	**106,013.00**	**0.00**	**37,995.51**	**0.00**	**68,017.49**	**68,017.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,995.51	0.00	(37,995.51)	(37,995.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,995.51**	**0.00**	**(37,995.51)**	**(37,995.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,995.51**	**0.00**	**(37,995.51)**	**(37,995.51)**

Grant 14N962 - Girls Collaborative
Fund 14N962 - Girls Collaborative

Status: Closing - BSC/Dept Review
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	Pugent Sound Center (PSCTLT)		
Sponsor ID:	NONE	CFDA #: 47.000	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	11/01/2008 - 06/30/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	1,755.68	7,347.83	0.00	(7,347.83)	(7,347.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,755.68**	**7,347.83**	**0.00**	**(7,347.83)**	**(7,347.83)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	781.47	3,264.37	0.00	(3,264.37)	(3,264.37)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**781.47**	**3,264.37**	**0.00**	**(3,264.37)**	**(3,264.37)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	261.28	0.00	(261.28)	(261.28)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**261.28**	**0.00**	**2,738.72**	**2,738.72**
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	611.77	0.00	(611.77)	(611.77)
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**761.77**	**0.00**	**20,238.23**	**20,238.23**
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**0.00**	**1,023.05**	**0.00**	**22,976.95**	**22,976.95**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**2,537.15**	**11,635.25**	**0.00**	**12,364.75**	**12,364.75**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**2,537.15**	**11,635.25**	**0.00**	**12,364.75**	**12,364.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,537.15	11,635.25	0.00	(11,635.25)	(11,635.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,537.15**	**11,635.25**	**0.00**	**(11,635.25)**	**(11,635.25)**
*****Total Revenue**		**0.00**	**0.00**	**2,537.15**	**11,635.25**	**0.00**	**(11,635.25)**	**(11,635.25)**

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,075.62	0.00	(34,075.62)	(34,075.62)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,242.50	0.00	(2,242.50)	(2,242.50)
61SNSH	Student Labor	0.00	0.00	68.00	68.00	0.00	(68.00)	(68.00)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**90,000.00**	**90,000.00**	**68.00**	**37,386.12**	**0.00**	**52,613.88**	**52,613.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.01	0.00	(252.01)	(252.01)
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,892.63	0.00	(2,892.63)	(2,892.63)
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**3,144.64**	**0.00**	**(246.64)**	**(246.64)**
710	Travel	107,500.00	107,500.00	0.00	0.00	0.00	107,500.00	107,500.00
710000	In-State Travel	0.00	0.00	0.00	2,774.49	0.00	(2,774.49)	(2,774.49)
710100	Out-of-State Travel	0.00	0.00	0.00	24,150.17	0.00	(24,150.17)	(24,150.17)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	7,731.36	0.00	(7,731.36)	(7,731.36)
710305	Registration Fees-Other	0.00	0.00	0.00	2,159.00	0.00	(2,159.00)	(2,159.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30,671.24	0.00	(30,671.24)	(30,671.24)
Subtotal: Travel		**107,500.00**	**107,500.00**	**0.00**	**67,486.26**	**0.00**	**40,013.74**	**40,013.74**
711100	Supplies-General	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
7112	Research Supplies	26,155.00	26,155.00	0.00	0.00	0.00	26,155.00	26,155.00
711200	Research Supplies	0.00	0.00	0.00	18,852.38	0.00	(18,852.38)	(18,852.38)
713000	Printing & Copying-General	0.00	0.00	0.00	456.80	0.00	(456.80)	(456.80)
714030	Postage-Express Mail	0.00	0.00	0.00	16.95	0.00	(16.95)	(16.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
718000	Telecom-General	0.00	0.00	0.00	29.85	0.00	(29.85)	(29.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	160.96	2,832.32	0.00	(2,832.32)	(2,832.32)
719110	Membership-Individual	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
Subtotal: Non-Travel Support		**38,255.00**	**38,255.00**	**160.96**	**23,596.58**	**0.00**	**14,658.42**	**14,658.42**
***Total: 71 - Support**		**145,755.00**	**145,755.00**	**160.96**	**91,082.84**	**0.00**	**54,672.16**	**54,672.16**
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 14U579 - NEAGEP
Fund 14U579 - UNH NEAGEP Project

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	139,638.00	139,638.00	7,486.00	58,837.89	0.00	80,800.11	80,800.11
722205	Participant Sup-Stipends	0.00	0.00	16,463.78	49,963.85	0.00	(49,963.85)	(49,963.85)
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**149,638.00**	**149,638.00**	**23,949.78**	**108,801.74**	**0.00**	**40,836.26**	**40,836.26**
****Total Direct Cost Expenditures**		**388,291.00**	**388,291.00**	**24,178.74**	**240,415.34**	**0.00**	**147,875.66**	**147,875.66**
760300	F&A Expenditures	92,035.00	92,035.00	70.97	40,800.10	0.00	51,234.90	51,234.90
***Total: 76 - F&A and Internal Allocations**		**92,035.00**	**92,035.00**	**70.97**	**40,800.10**	**0.00**	**51,234.90**	**51,234.90**
****Total Indirect Cost Expenditures**		**92,035.00**	**92,035.00**	**70.97**	**40,800.10**	**0.00**	**51,234.90**	**51,234.90**
*****Total Expenditures**		**480,326.00**	**480,326.00**	**24,249.71**	**281,215.44**	**0.00**	**199,110.56**	**199,110.56**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	24,249.71	281,215.44	0.00	(281,215.44)	(281,215.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,249.71**	**281,215.44**	**0.00**	**(281,215.44)**	**(281,215.44)**
*****Total Revenue**		**0.00**	**0.00**	**24,249.71**	**281,215.44**	**0.00**	**(281,215.44)**	**(281,215.44)**

Grant 14U579 - NEAGEP
Fund 14U841 - NEAGEP

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U579 - NEAGEP
Fund 15C431 - UNH NEAGEP Project Cost Share

Status: Active
FMGR: Graham, Karen J

Type: Other

PI:	Graham, Karen J		
Sponsor:	University of Massachusetts		
Sponsor ID:	05-003146J00 GAID#3146	CFDA #: 47.050	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	03/01/2005 - 02/29/2012		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,494.11	0.00	(38,494.11)	(38,494.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,078.52	0.00	(8,078.52)	(8,078.52)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	434.41	0.00	(434.41)	(434.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,500.00	75,500.00	0.00	0.00	0.00	75,500.00	75,500.00
***Total: 61 - Salaries and Wages**		**75,500.00**	**75,500.00**	**0.00**	**47,090.04**	**0.00**	**28,409.96**	**28,409.96**
65YF10	Full Fringe Benefit Distr Expe	30,192.00	30,192.00	0.00	19,863.80	0.00	10,328.20	10,328.20
***Total: 65 - Fringe Benefits**		**30,192.00**	**30,192.00**	**0.00**	**19,863.80**	**0.00**	**10,328.20**	**10,328.20**
****Total Direct Cost Expenditures**		**105,692.00**	**105,692.00**	**0.00**	**66,953.84**	**0.00**	**38,738.16**	**38,738.16**
760300	F&A Expenditures	33,075.00	33,075.00	0.00	20,755.81	0.00	12,319.19	12,319.19
***Total: 76 - F&A and Internal Allocations**		**33,075.00**	**33,075.00**	**0.00**	**20,755.81**	**0.00**	**12,319.19**	**12,319.19**
****Total Indirect Cost Expenditures**		**33,075.00**	**33,075.00**	**0.00**	**20,755.81**	**0.00**	**12,319.19**	**12,319.19**
*****Total Expenditures**		**138,767.00**	**138,767.00**	**0.00**	**87,709.65**	**0.00**	**51,057.35**	**51,057.35**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	127,366.21	0.00	(127,366.21)	(127,366.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**127,366.21**	**0.00**	**(127,366.21)**	**(127,366.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,366.21**	**0.00**	**(127,366.21)**	**(127,366.21)**

Grant 14U779 - Regional Marine Science Wkshop
Fund 14U779 - Regional Marine Science Wkshop

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Other

PI:	Pennock, Jonathan Rhoads		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5700009484	CFDA #: 11.400	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	03/01/2009 - 12/31/2009		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,948.10	0.00	(3,948.10)	(3,948.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,501.00	0.00	(3,501.00)	(3,501.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,010.00	6,010.00	0.00	0.00	0.00	6,010.00	6,010.00
***Total: 61 - Salaries and Wages**		**6,010.00**	**6,010.00**	**0.00**	**7,449.10**	**0.00**	**(1,439.10)**	**(1,439.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	331.64	0.00	(331.64)	(331.64)
65YF10	Full Fringe Benefit Distr Expe	2,632.00	2,632.00	0.00	1,455.39	0.00	1,176.61	1,176.61
***Total: 65 - Fringe Benefits**		**2,632.00**	**2,632.00**	**0.00**	**1,787.03**	**0.00**	**844.97**	**844.97**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,010.60	0.00	(4,010.60)	(4,010.60)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**4,010.60**	**0.00**	**(2,510.60)**	**(2,510.60)**
711100	Supplies-General	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,500.80	0.00	(6,500.80)	(6,500.80)
Subtotal: Non-Travel Support		**9,700.00**	**9,700.00**	**0.00**	**6,595.75**	**0.00**	**3,104.25**	**3,104.25**
***Total: 71 - Support**		**11,200.00**	**11,200.00**	**0.00**	**10,606.35**	**0.00**	**593.65**	**593.65**
****Total Direct Cost Expenditures**		**19,842.00**	**19,842.00**	**0.00**	**19,842.48**	**0.00**	**(0.48)**	**(0.48)**
760300	F&A Expenditures	5,158.00	5,158.00	0.00	5,159.07	0.00	(1.07)	(1.07)
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**5,158.00**	**0.00**	**5,159.07**	**0.00**	**(1.07)**	**(1.07)**
****Total Indirect Cost Expenditures**		**5,158.00**	**5,158.00**	**0.00**	**5,159.07**	**0.00**	**(1.07)**	**(1.07)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,001.55**	**0.00**	**(1.55)**	**(1.55)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,001.55	0.00	(25,001.55)	(25,001.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,001.55**	**0.00**	**(25,001.55)**	**(25,001.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,001.55**	**0.00**	**(25,001.55)**	**(25,001.55)**

Grant 14U779 - Regional Marine Science Wkshop
Fund 15C630 - Regional Marine Science Wkshop - CS

Status: Closing - Final Financial Rev
FMGR: Pennock, Jonathan Rhoads

Type: Other

PI:	Pennock, Jonathan Rhoads		
Sponsor:	Massachusetts Institute of Technology		
Sponsor ID:	5700009484	CFDA #: 11.400	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	03/01/2009 - 12/31/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,832.99	0.00	(3,832.99)	(3,832.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
***Total: 61 - Salaries and Wages**		**6,900.00**	**6,900.00**	**0.00**	**3,832.99**	**0.00**	**3,067.01**	**3,067.01**
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	1,617.54	0.00	1,404.46	1,404.46
***Total: 65 - Fringe Benefits**		**3,022.00**	**3,022.00**	**0.00**	**1,617.54**	**0.00**	**1,404.46**	**1,404.46**
****Total Direct Cost Expenditures**		**9,922.00**	**9,922.00**	**0.00**	**5,450.53**	**0.00**	**4,471.47**	**4,471.47**
760300	F&A Expenditures	2,578.00	2,578.00	0.00	1,417.13	0.00	1,160.87	1,160.87
***Total: 76 - F&A and Internal Allocations**		**2,578.00**	**2,578.00**	**0.00**	**1,417.13**	**0.00**	**1,160.87**	**1,160.87**
****Total Indirect Cost Expenditures**		**2,578.00**	**2,578.00**	**0.00**	**1,417.13**	**0.00**	**1,160.87**	**1,160.87**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**6,867.66**	**0.00**	**5,632.34**	**5,632.34**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,869.13	0.00	(6,869.13)	(6,869.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,869.13**	**0.00**	**(6,869.13)**	**(6,869.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,869.13**	**0.00**	**(6,869.13)**	**(6,869.13)**

Grant 14U869 - INBRE
Fund 14U869 - INBRE

Status: Closing - BSC/Dept Review
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	808	CFDA #: 93.389	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls DOC
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver NO
								Sefa Classification OTHER

Org URRADM - Vice Provost for Research

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,916.80	17,541.04	0.00	(17,541.04)	(17,541.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,636.53	0.00	(4,636.53)	(4,636.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,234.00	22,234.00	0.00	0.00	0.00	22,234.00	22,234.00
615F10	PAT	0.00	0.00	558.53	3,002.09	0.00	(3,002.09)	(3,002.09)
615NZ0	PAT Unallocated Budget (Bud Only)	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
***Total: 61 - Salaries and Wages**		**25,198.00**	**25,198.00**	**15,475.33**	**25,179.66**	**0.00**	**18.34**	**18.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,077.80	1,264.12	0.00	(1,264.12)	(1,264.12)
65YF10	Full Fringe Benefit Distr Expe	4,624.00	4,624.00	248.92	3,392.45	0.00	1,231.55	1,231.55
***Total: 65 - Fringe Benefits**		**4,624.00**	**4,624.00**	**1,326.72**	**4,656.57**	**0.00**	**(32.57)**	**(32.57)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**31,322.00**	**31,322.00**	**16,802.05**	**29,836.23**	**0.00**	**1,485.77**	**1,485.77**
760300	F&A Expenditures	10,712.00	10,712.00	5,746.30	10,203.90	0.00	508.10	508.10
***Total: 76 - F&A and Internal Allocations**		**10,712.00**	**10,712.00**	**5,746.30**	**10,203.90**	**0.00**	**508.10**	**508.10**
****Total Indirect Cost Expenditures**		**10,712.00**	**10,712.00**	**5,746.30**	**10,203.90**	**0.00**	**508.10**	**508.10**
*****Total Expenditures**		**42,034.00**	**42,034.00**	**22,548.35**	**40,040.13**	**0.00**	**1,993.87**	**1,993.87**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	22,548.35	40,040.13	0.00	(40,040.13)	(40,040.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,548.35**	**40,040.13**	**0.00**	**(40,040.13)**	**(40,040.13)**
*****Total Revenue**		**0.00**	**0.00**	**22,548.35**	**40,040.13**	**0.00**	**(40,040.13)**	**(40,040.13)**

Grant 14U877 - Teach the Teachers
Fund 14U877 - Teach the Teachers

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI:	Graham, Karen J		
Sponsor:	Virginia Polytechnic Institute and State University		
Sponsor ID:	54300519119	CFDA #: 12.630	
Resp Org:	URRLCT		
FRAGRNT Start/End Date:	01/01/2011 - 09/29/2013		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,704.00	3,704.00	0.00	0.00	0.00	3,704.00	3,704.00
710100	Out-of-State Travel	0.00	0.00	307.40	783.58	0.00	(783.58)	(783.58)
Subtotal: Travel		**3,704.00**	**3,704.00**	**307.40**	**783.58**	**0.00**	**2,920.42**	**2,920.42**
***Total: 71 - Support**		**3,704.00**	**3,704.00**	**307.40**	**783.58**	**0.00**	**2,920.42**	**2,920.42**
****Total Direct Cost Expenditures**		**3,704.00**	**3,704.00**	**307.40**	**783.58**	**0.00**	**2,920.42**	**2,920.42**
760300	F&A Expenditures	1,296.00	1,296.00	107.59	274.25	0.00	1,021.75	1,021.75
***Total: 76 - F&A and Internal Allocations**		**1,296.00**	**1,296.00**	**107.59**	**274.25**	**0.00**	**1,021.75**	**1,021.75**
****Total Indirect Cost Expenditures**		**1,296.00**	**1,296.00**	**107.59**	**274.25**	**0.00**	**1,021.75**	**1,021.75**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**414.99**	**1,057.83**	**0.00**	**3,942.17**	**3,942.17**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	414.99	1,057.83	0.00	(1,057.83)	(1,057.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**414.99**	**1,057.83**	**0.00**	**(1,057.83)**	**(1,057.83)**
*****Total Revenue**		**0.00**	**0.00**	**414.99**	**1,057.83**	**0.00**	**(1,057.83)**	**(1,057.83)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,807.69	0.00	(2,807.69)	(2,807.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,895.47**	**0.00**	**(4,895.47)**	**(4,895.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,519.65	0.00	(1,519.65)	(1,519.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,519.64**	**0.00**	**(1,519.64)**	**(1,519.64)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,287.71	0.00	(4,287.71)	(4,287.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,287.71**	**0.00**	**(4,287.71)**	**(4,287.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,415.11**	**0.00**	**(6,415.11)**	**(6,415.11)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CRUS - Undistributed Sal for Research & PS

Status: Active
FMGR: Whalen, Christopher G

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,533.78)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(3,533.78)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,569.01)	(14.76)	0.00	14.76	14.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(1,569.01)**	**(14.76)**	**0.00**	**14.76**	**14.76**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(5,102.79)**	**(14.76)**	**0.00**	**14.76**	**14.76**
*****Total Expenditures**		**0.00**	**0.00**	**(5,102.79)**	**(14.76)**	**0.00**	**14.76**	**14.76**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**274.25**	**0.00**	**(274.25)**	**(274.25)**
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**241,101.84**	**0.00**	**(241,101.84)**	**(241,101.84)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**241,376.09**	**0.00**	**(241,376.09)**	**(241,376.09)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,883.34**	**0.00**	**(262,883.34)**	**(262,883.34)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
*****Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,120.60**	**0.00**	**(264,120.60)**	**(256,497.60)**

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**408.50**	**0.00**	**(408.50)**	**(408.50)**
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,939.48**	**0.00**	**(3,939.48)**	**(3,939.48)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,347.98**	**0.00**	**(4,347.98)**	**(4,347.98)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant 15PIRD - IRC OSR Administration
Status: Active
Type: Other
Fund 15PIRD - IRC OSR Administration - PI
FMGR: Sedam, Marc C

PI:	Sedam, Marc C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Business & Industry		Effective Date:	4/11/2011	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2013		Rev Account:		

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,828.55	19,828.55	0.00	0.00	0.00	19,828.55	19,828.55
615F10	PAT	54,000.00	54,000.00	0.00	39,620.58	0.00	14,379.42	14,379.42
61CBHO	Part Time - Overtime	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61CPEX	Part Time Salary	111,254.89	111,254.89	0.00	0.00	0.00	111,254.89	111,254.89
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	267.03	0.00	(267.03)	(267.03)
61SNSH	Student Labor	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
***Total: 61 - Salaries and Wages**		**185,083.44**	**185,083.44**	**0.00**	**44,711.11**	**0.00**	**140,372.33**	**140,372.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.14	0.00	(26.14)	(26.14)
65YF10	Full Fringe Benefit Distr Expe	23,382.00	23,382.00	0.00	16,552.93	0.00	6,829.07	6,829.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.84	0.00	(230.84)	(230.84)
***Total: 65 - Fringe Benefits**		**23,382.00**	**23,382.00**	**0.00**	**16,809.91**	**0.00**	**6,572.09**	**6,572.09**
7111	Supplies	18,916.56	18,916.56	0.00	0.00	0.00	18,916.56	18,916.56
711100	Supplies-General	0.00	0.00	0.00	8,684.05	0.00	(8,684.05)	(8,684.05)
717200	Other Professional Services-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		**18,916.56**	**18,916.56**	**0.00**	**8,729.27**	**0.00**	**10,187.29**	**10,187.29**
***Total: 71 - Support**		**18,916.56**	**18,916.56**	**0.00**	**8,729.27**	**0.00**	**10,187.29**	**10,187.29**
****Total Direct Cost Expenditures**		**227,382.00**	**227,382.00**	**0.00**	**70,250.29**	**0.00**	**157,131.71**	**157,131.71**
*****Total Expenditures**		**227,382.00**	**227,382.00**	**0.00**	**70,250.29**	**0.00**	**157,131.71**	**157,131.71**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	217,727.61	0.00	(217,727.61)	(217,727.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**217,727.61**	**0.00**	**(217,727.61)**	**(217,727.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,727.61**	**0.00**	**(217,727.61)**	**(217,727.61)**

Grant 166116 - NH EP Year 11 Admin
Fund 15C490 - NH Estuaries Project Year 11

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	10/16/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	440,500.00	440,500.00	0.00	0.00	0.00	440,500.00	440,500.00
Subtotal: Non-Travel Support	**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
***Total: 71 - Support**	**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
****Total Direct Cost Expenditures**	**440,500.00**	**440,500.00**	**0.00**	**0.00**	**0.00**	**440,500.00**	**440,500.00**
760300 F&A Expenditures	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
***Total: 76 - F&A and Internal Allocations**	**52,100.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**52,100.00**	**52,100.00**
****Total Indirect Cost Expenditures**	**52,100.00**	**52,100.00**	**0.00**	**0.00**	**0.00**	**52,100.00**	**52,100.00**
*****Total Expenditures**	**492,600.00**	**492,600.00**	**0.00**	**0.00**	**0.00**	**492,600.00**	**492,600.00**

Grant 166116 - NH EP Year 11 Admin
Fund 166116 - NH EP Year 11 Admin

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,135.12	0.00	(153,135.12)	(153,135.12)
615NZ0	PAT Unallocated Budget (Bud Only)	152,821.00	152,821.00	0.00	0.00	0.00	152,821.00	152,821.00
61SNWS	College Work Study	0.00	0.00	0.00	700.10	0.00	(700.10)	(700.10)
***Total: 61 - Salaries and Wages**		**152,821.00**	**152,821.00**	**0.00**	**153,835.22**	**0.00**	**(1,014.22)**	**(1,014.22)**
65YF10	Full Fringe Benefit Distr Expe	64,262.00	64,262.00	0.00	63,315.21	0.00	946.79	946.79
***Total: 65 - Fringe Benefits**		**64,262.00**	**64,262.00**	**0.00**	**63,315.21**	**0.00**	**946.79**	**946.79**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	716.58	0.00	(716.58)	(716.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,400.65	0.00	(2,400.65)	(2,400.65)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,367.23**	**0.00**	**2,632.77**	**2,632.77**
711162	Supplies-Office Supplies	0.00	0.00	0.00	51.56	0.00	(51.56)	(51.56)
7112	Research Supplies	6,750.00	(17,250.00)	0.00	0.00	0.00	6,750.00	(17,250.00)
711200	Research Supplies	0.00	0.00	0.00	5,195.64	0.00	(5,195.64)	(5,195.64)
713000	Printing & Copying-General	0.00	0.00	0.00	446.62	0.00	(446.62)	(446.62)
714000	Postage-General	0.00	0.00	0.00	949.82	0.00	(949.82)	(949.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,633.40	0.00	(1,633.40)	(1,633.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.57	0.00	(297.57)	(297.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.61	0.00	(106.61)	(106.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
Subtotal: Non-Travel Support		**30,750.00**	**6,750.00**	**0.00**	**9,314.72**	**0.00**	**21,435.28**	**(2,564.72)**
***Total: 71 - Support**		**36,750.00**	**12,750.00**	**0.00**	**12,681.95**	**0.00**	**24,068.05**	**68.05**
730001	Subcontracts 01	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00
***Total: 73 - Subcontracts**		**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**	**0.00**
****Total Direct Cost Expenditures**		**418,833.00**	**229,833.00**	**0.00**	**229,832.38**	**0.00**	**189,000.62**	**0.62**
760300	F&A Expenditures	73,767.00	45,966.00	0.00	45,966.49	0.00	27,800.51	(0.49)
***Total: 76 - F&A and Internal Allocations**		**73,767.00**	**45,966.00**	**0.00**	**45,966.49**	**0.00**	**27,800.51**	**(0.49)**

Grant 166116 - NH EP Year 11 Admin
Fund 166116 - NH EP Year 11 Admin

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**73,767.00**	**45,966.00**	**0.00**	**45,966.49**	**0.00**	**27,800.51**	**(0.49)**
*****Total Expenditures**		**492,600.00**	**275,799.00**	**0.00**	**275,798.87**	**0.00**	**216,801.13**	**0.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	275,798.87	0.00	(275,798.87)	(275,798.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**275,798.87**	**0.00**	**(275,798.87)**	**(275,798.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**275,798.87**	**0.00**	**(275,798.87)**	**(275,798.87)**

Grant 166116 - NH EP Year 11 Admin
Fund 166117 - NH EP Yr 11 Subawards

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	12/5/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	22,412.00	0.00	0.00	0.00	0.00	22,412.00
711200	Research Supplies	0.00	0.00	0.00	718.75	0.00	(718.75)	(718.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,062.14	0.00	(3,062.14)	(3,062.14)
714000	Postage-General	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,608.54	0.00	(27,608.54)	(27,608.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.68	0.00	(110.68)	(110.68)
Subtotal: Non-Travel Support		**(10,000.00)**	**12,412.00**	**0.00**	**33,471.56**	**0.00**	**(43,471.56)**	**(21,059.56)**
***Total: 71 - Support**		**(10,000.00)**	**12,412.00**	**0.00**	**33,471.56**	**0.00**	**(43,471.56)**	**(21,059.56)**
730001	Subcontracts 01	(50,000.00)	100,000.00	0.00	0.00	0.00	(50,000.00)	100,000.00
730002	Subcontracts 02	0.00	0.00	0.00	8,519.61	0.00	(8,519.61)	(8,519.61)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
730005	Subcontracts 05	0.00	0.00	0.00	8,920.31	0.00	(8,920.31)	(8,920.31)
730006	Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
730009	Subcontracts 09	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total: 73 - Subcontracts**		**(50,000.00)**	**100,000.00**	**0.00**	**79,189.92**	**0.00**	**(129,189.92)**	**20,810.08**
****Total Direct Cost Expenditures**		**(60,000.00)**	**112,412.00**	**0.00**	**112,661.48**	**0.00**	**(172,661.48)**	**(249.48)**
760300	F&A Expenditures	(8,096.00)	19,387.00	0.00	19,132.29	0.00	(27,228.29)	254.71
***Total: 76 - F&A and Internal Allocations**		**(8,096.00)**	**19,387.00**	**0.00**	**19,132.29**	**0.00**	**(27,228.29)**	**254.71**
****Total Indirect Cost Expenditures**		**(8,096.00)**	**19,387.00**	**0.00**	**19,132.29**	**0.00**	**(27,228.29)**	**254.71**
*****Total Expenditures**		**(68,096.00)**	**131,799.00**	**0.00**	**131,793.77**	**0.00**	**(199,889.77)**	**5.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	131,793.77	0.00	(131,793.77)	(131,793.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,793.77**	**0.00**	**(131,793.77)**	**(131,793.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,793.77**	**0.00**	**(131,793.77)**	**(131,793.77)**

Grant 166116 - NH EP Year 11 Admin
Fund 166126 - NH EP Yr 11 Subawards no F&A

Status: Closing - Final Financial Rev
FMGR: Hunter, Jennifer C

Type: Grant

PI:	Hunter, Jennifer C		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171111	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2006 - 06/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: 73 - Subcontracts**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant 166136 - Administrative
Fund 15C530 - Administrative - CS

Status: Closing - BSC/Dept Review
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 11/5/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	383,000.00	383,000.00	0.00	0.00	0.00	383,000.00	383,000.00
***Total: 73 - Subcontracts**	**383,000.00**	**383,000.00**	**0.00**	**0.00**	**0.00**	**383,000.00**	**383,000.00**
****Total Direct Cost Expenditures**	**383,000.00**	**383,000.00**	**0.00**	**0.00**	**0.00**	**383,000.00**	**383,000.00**
760300 F&A Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 76 - F&A and Internal Allocations**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Indirect Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**	**413,000.00**	**413,000.00**	**0.00**	**0.00**	**0.00**	**413,000.00**	**413,000.00**

Grant 166136 - Administrative
Fund 15C550 - Estuarine Monitoring-Pennock - CS

Status: Closing - BSC/Dept Review
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166136 - Administrative
Fund 15P078 - Subaward

Status: Closing - BSC/Dept Review
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 11/5/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,342.00	0.00	(3,342.00)	(3,342.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,342.00**	**0.00**	**1,658.00**	**1,658.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**3,342.00**	**0.00**	**1,658.00**	**1,658.00**
730005	Subcontracts 05	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**1,658.00**	**0.00**	**(1,658.00)**	**(1,658.00)**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant 166136 - Administrative
Fund 166133 - Subaward

Status: Closing - BSC/Dept Review
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 11/5/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**776.00**	**0.00**	**(776.00)**	**(776.00)**
711200	Research Supplies	0.00	0.00	0.00	13,480.35	0.00	(13,480.35)	(13,480.35)
713000	Printing & Copying-General	0.00	0.00	0.00	22,878.94	0.00	(22,878.94)	(22,878.94)
714000	Postage-General	0.00	0.00	0.00	1,422.97	0.00	(1,422.97)	(1,422.97)
714020	Postage-Labeling	0.00	0.00	0.00	706.69	0.00	(706.69)	(706.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	334.53	0.00	(334.53)	(334.53)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
717000	Consulting-General	0.00	(7,075.00)	0.00	0.00	0.00	0.00	(7,075.00)
717200	Other Professional Services-General	0.00	0.00	5,446.00	47,722.85	0.00	(47,722.85)	(47,722.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	58,000.00	55,007.90	0.00	0.00	0.00	58,000.00	55,007.90
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	14,605.13	0.00	(14,605.13)	(14,605.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	774.13	0.00	(774.13)	(774.13)
Subtotal: Non-Travel Support		**58,000.00**	**47,932.90**	**5,446.00**	**102,615.59**	**0.00**	**(44,615.59)**	**(54,682.69)**
***Total: 71 - Support**		**58,000.00**	**47,932.90**	**5,446.00**	**103,391.59**	**0.00**	**(45,391.59)**	**(55,458.69)**
730001	Subcontracts 01	181,333.00	177,435.10	0.00	0.00	0.00	181,333.00	177,435.10
730002	Subcontracts 02	0.00	0.00	0.00	53,977.13	0.00	(53,977.13)	(53,977.13)
730003	Subcontracts 03	0.00	0.00	0.00	9,075.00	0.00	(9,075.00)	(9,075.00)
730004	Subcontracts 04	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	3,242.00	0.00	(3,242.00)	(3,242.00)
730006	Subcontracts 06	0.00	0.00	0.00	3,915.00	0.00	(3,915.00)	(3,915.00)
730007	Subcontracts 07	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
730008	Subcontracts 08	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
***Total: 73 - Subcontracts**		**181,333.00**	**177,435.10**	**0.00**	**121,499.13**	**0.00**	**59,833.87**	**55,935.97**
****Total Direct Cost Expenditures**		**239,333.00**	**225,368.00**	**5,446.00**	**224,890.72**	**0.00**	**14,442.28**	**477.28**
760300	F&A Expenditures	20,267.00	34,842.00	1,089.20	35,182.67	0.00	(14,915.67)	(340.67)
***Total: 76 - F&A and Internal Allocations**		**20,267.00**	**34,842.00**	**1,089.20**	**35,182.67**	**0.00**	**(14,915.67)**	**(340.67)**

Grant 166136 - Administrative
Fund 166133 - Subaward

Status: Closing - BSC/Dept Review
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**20,267.00**	**34,842.00**	**1,089.20**	**35,182.67**	**0.00**	**(14,915.67)**	**(340.67)**
*****Total Expenditures**		**259,600.00**	**260,210.00**	**6,535.20**	**260,073.39**	**0.00**	**(473.39)**	**136.61**
Revenue								
530000	Federal Programs	0.00	0.00	6,535.20	260,073.39	0.00	(260,073.39)	(260,073.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,535.20**	**260,073.39**	**0.00**	**(260,073.39)**	**(260,073.39)**
*****Total Revenue**		**0.00**	**0.00**	**6,535.20**	**260,073.39**	**0.00**	**(260,073.39)**	**(260,073.39)**

Grant 166136 - Administrative
Fund 166134 - UNH Awards

Status: Closing - BSC/Dept Review
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	(6,667.00)	(6,667.00)	0.00	0.00	0.00	(6,667.00)	(6,667.00)
***Total: 73 - Subcontracts**	**(6,667.00)**	**(6,667.00)**	**0.00**	**0.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
****Total Direct Cost Expenditures**	**(6,667.00)**	**(6,667.00)**	**0.00**	**0.00**	**0.00**	**(6,667.00)**	**(6,667.00)**
760300 F&A Expenditures	18,767.00	6,667.00	0.00	0.00	0.00	18,767.00	6,667.00
***Total: 76 - F&A and Internal Allocations**	**18,767.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**18,767.00**	**6,667.00**
****Total Indirect Cost Expenditures**	**18,767.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**18,767.00**	**6,667.00**
*****Total Expenditures**	**12,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,100.00**	**0.00**

Grant 166136 - Administrative
Fund 166136 - Administrative

Status: Closing - BSC/Dept Review
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	74,825.25	0.00	(74,825.25)	(74,825.25)
615NZ0	PAT Unallocated Budget (Bud Only)	75,500.00	75,500.00	0.00	0.00	0.00	75,500.00	75,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	772.20	0.00	(772.20)	(772.20)
61SNZ0	Student Labor Unallocated(Bud Only)	545.00	545.00	0.00	0.00	0.00	545.00	545.00
***Total: 61 - Salaries and Wages**		**76,045.00**	**76,045.00**	**0.00**	**78,097.45**	**0.00**	**(2,052.45)**	**(2,052.45)**
65YF10	Full Fringe Benefit Distr Expe	30,955.00	30,955.00	0.00	30,580.99	0.00	374.01	374.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
***Total: 65 - Fringe Benefits**		**30,955.00**	**30,955.00**	**0.00**	**30,788.49**	**0.00**	**166.51**	**166.51**
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	983.23	0.00	(983.23)	(983.23)
710100	Out-of-State Travel	0.00	0.00	0.00	3,205.59	0.00	(3,205.59)	(3,205.59)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**4,788.82**	**0.00**	**1,711.18**	**1,711.18**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	1,701.80	0.00	(1,701.80)	(1,701.80)
713000	Printing & Copying-General	0.00	0.00	0.00	615.50	0.00	(615.50)	(615.50)
714000	Postage-General	0.00	0.00	0.00	1,087.31	0.00	(1,087.31)	(1,087.31)
714020	Postage-Labeling	0.00	0.00	0.00	118.21	0.00	(118.21)	(118.21)
714030	Postage-Express Mail	0.00	0.00	0.00	26.96	0.00	(26.96)	(26.96)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,279.08	0.00	(1,279.08)	(1,279.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.83	0.00	(226.83)	(226.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,979.80	0.00	(1,979.80)	(1,979.80)
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**7,825.30**	**0.00**	**174.70**	**174.70**
***Total: 71 - Support**		**14,500.00**	**14,500.00**	**0.00**	**12,614.12**	**0.00**	**1,885.88**	**1,885.88**
****Total Direct Cost Expenditures**		**121,500.00**	**121,500.00**	**0.00**	**121,500.06**	**0.00**	**(0.06)**	**(0.06)**
760300	F&A Expenditures	24,300.00	24,300.00	0.00	24,299.94	0.00	0.06	0.06
***Total: 76 - F&A and Internal Allocations**		**24,300.00**	**24,300.00**	**0.00**	**24,299.94**	**0.00**	**0.06**	**0.06**

Grant 166136 - Administrative
Fund 166136 - Administrative

Status: Closing - BSC/Dept Review
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711120	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2007 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**24,300.00**	**24,300.00**	**0.00**	**24,299.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**	**145,800.00**	**145,800.00**	**0.00**	**145,800.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**

Grant 166136 - Administrative
Fund 166142 - Estuarine Monitoring-Pennock

Status: Closing - BSC/Dept Review
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 4/23/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,019.74	0.00	(7,019.74)	(7,019.74)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,902.00	0.00	0.00	0.00	0.00	6,902.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,902.00**	**0.00**	**7,019.74**	**0.00**	**(7,019.74)**	**(117.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,058.00	0.00	2,864.07	0.00	(2,864.07)	193.93
***Total: 65 - Fringe Benefits**		**0.00**	**3,058.00**	**0.00**	**2,864.07**	**0.00**	**(2,864.07)**	**193.93**
7112	Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	5,666.18	0.00	(5,666.18)	(5,666.18)
716125	Rentals-Vehicles incl Marine	0.00	650.00	0.00	0.00	0.00	0.00	650.00
717000	Consulting-General	0.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00
Subtotal: Non-Travel Support		**0.00**	**5,590.00**	**0.00**	**5,666.18**	**0.00**	**(5,666.18)**	**(76.18)**
***Total: 71 - Support**		**0.00**	**5,590.00**	**0.00**	**5,666.18**	**0.00**	**(5,666.18)**	**(76.18)**
****Total Direct Cost Expenditures**		**0.00**	**15,550.00**	**0.00**	**15,549.99**	**0.00**	**(15,549.99)**	**0.01**
760300	F&A Expenditures	0.00	3,110.00	0.00	3,110.00	0.00	(3,110.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,110.00**	**0.00**	**3,110.00**	**0.00**	**(3,110.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**3,110.00**	**0.00**	**3,110.00**	**0.00**	**(3,110.00)**	**0.00**
*****Total Expenditures**		**0.00**	**18,660.00**	**0.00**	**18,659.99**	**0.00**	**(18,659.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,659.99	0.00	(18,659.99)	(18,659.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,659.99**	**0.00**	**(18,659.99)**	**(18,659.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,659.99**	**0.00**	**(18,659.99)**	**(18,659.99)**

Grant 166136 - Administrative
Fund 166142 - Estuarine Monitoring-Pennock

Status: Closing - BSC/Dept Review
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711120 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2007 - 06/30/2011

Fund Information
Effective Date: 4/23/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,902.00	0.00	0.00	0.00	0.00	6,902.00	0.00
***Total: 61 - Salaries and Wages**		**6,902.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,902.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,058.00	0.00	0.00	0.00	0.00	3,058.00	0.00
***Total: 65 - Fringe Benefits**		**3,058.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,058.00**	**0.00**
7112	Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
716125	Rentals-Vehicles incl Marine	650.00	0.00	0.00	0.00	0.00	650.00	0.00
717000	Consulting-General	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00
Subtotal: Non-Travel Support		**5,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,590.00**	**0.00**
***Total: 71 - Support**		**5,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,590.00**	**0.00**
****Total Direct Cost Expenditures**		**15,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,550.00**	**0.00**
760300	F&A Expenditures	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.00**	**0.00**
*****Total Expenditures**		**18,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,660.00**	**0.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 15C626 - 2009 PREP Estuarine Monitoring - CS | FMGR: Pennock, Jonathan Rhoads

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 06/30/2011

Fund Information
Effective Date: 4/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(4,366.00)	12,514.00	0.00	0.00	0.00	(4,366.00)	12,514.00
***Total: 61 - Salaries and Wages**		**(4,366.00)**	**12,514.00**	**0.00**	**0.00**	**0.00**	**(4,366.00)**	**12,514.00**
65YF10	Full Fringe Benefit Distr Expe	(1,913.00)	5,480.00	0.00	0.00	0.00	(1,913.00)	5,480.00
***Total: 65 - Fringe Benefits**		**(1,913.00)**	**5,480.00**	**0.00**	**0.00**	**0.00**	**(1,913.00)**	**5,480.00**
****Total Direct Cost Expenditures**		**(6,279.00)**	**17,994.00**	**0.00**	**0.00**	**0.00**	**(6,279.00)**	**17,994.00**
760300	F&A Expenditures	(2,825.00)	8,099.00	0.00	0.00	0.00	(2,825.00)	8,099.00
***Total: 76 - F&A and Internal Allocations**		**(2,825.00)**	**8,099.00**	**0.00**	**0.00**	**0.00**	**(2,825.00)**	**8,099.00**
****Total Indirect Cost Expenditures**		**(2,825.00)**	**8,099.00**	**0.00**	**0.00**	**0.00**	**(2,825.00)**	**8,099.00**
*****Total Expenditures**		**(9,104.00)**	**26,093.00**	**0.00**	**0.00**	**0.00**	**(9,104.00)**	**26,093.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Closing - BSC/Dept Review Type: Grant
Fund 15C626 - 2009 PREP Estuarine Monitoring - CS FMGR: Pennock, Jonathan Rhoads

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE99171113 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2008 - 06/30/2011

Fund Information
Effective Date: 4/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,880.00	0.00	0.00	0.00	0.00	16,880.00	0.00
***Total: 61 - Salaries and Wages**		**16,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,880.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,393.00	0.00	0.00	0.00	0.00	7,393.00	0.00
***Total: 65 - Fringe Benefits**		**7,393.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,393.00**	**0.00**
****Total Direct Cost Expenditures**		**24,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,273.00**	**0.00**
760300	F&A Expenditures	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,924.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,924.00**	**0.00**
*****Total Expenditures**		**35,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,197.00**	**0.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Closing - BSC/Dept Review Type: Grant
Fund 166150 - NHEP Year 13 Work Plan (2009) FMGR: Rouillard, Rachel

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	157,972.18	0.00	(157,972.18)	(157,972.18)
615NZ0	PAT Unallocated Budget (Bud Only)	162,696.00	162,696.00	0.00	0.00	0.00	162,696.00	162,696.00
61SNSH	Student Labor	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,803.72	0.00	(2,803.72)	(2,803.72)
***Total: 61 - Salaries and Wages**		**162,696.00**	**162,696.00**	**0.00**	**161,919.40**	**0.00**	**776.60**	**776.60**
65YF10	Full Fringe Benefit Distr Expe	66,096.00	66,096.00	0.00	65,079.29	0.00	1,016.71	1,016.71
***Total: 65 - Fringe Benefits**		**66,096.00**	**66,096.00**	**0.00**	**65,079.29**	**0.00**	**1,016.71**	**1,016.71**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	1,703.75	0.00	(1,703.75)	(1,703.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,413.00	0.00	(3,413.00)	(3,413.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,140.62	0.00	(2,140.62)	(2,140.62)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**8,457.37**	**0.00**	**(3,457.37)**	**(3,457.37)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,710.29	0.00	(2,710.29)	(2,710.29)
713000	Printing & Copying-General	0.00	0.00	0.00	578.70	0.00	(578.70)	(578.70)
714000	Postage-General	0.00	0.00	0.00	411.97	0.00	(411.97)	(411.97)
714020	Postage-Labeling	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,421.20	0.00	(1,421.20)	(1,421.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	291.12	0.00	(291.12)	(291.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,531.99	0.00	(1,531.99)	(1,531.99)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**8,331.90**	**0.00**	**1,668.10**	**1,668.10**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**16,789.27**	**0.00**	**(1,789.27)**	**(1,789.27)**
****Total Direct Cost Expenditures**		**243,792.00**	**243,792.00**	**0.00**	**243,787.96**	**0.00**	**4.04**	**4.04**
760300	F&A Expenditures	48,758.00	48,758.00	0.00	48,757.54	0.00	0.46	0.46
***Total: 76 - F&A and Internal Allocations**		**48,758.00**	**48,758.00**	**0.00**	**48,757.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**48,758.00**	**48,758.00**	**0.00**	**48,757.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**292,550.00**	**292,550.00**	**0.00**	**292,545.50**	**0.00**	**4.50**	**4.50**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Closing - BSC/Dept Review Type: Grant
Fund 166150 - NHEP Year 13 Work Plan (2009) FMGR: Rouillard, Rachel

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	292,545.50	0.00	(292,545.50)	(292,545.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**292,545.50**	**0.00**	**(292,545.50)**	**(292,545.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**292,545.50**	**0.00**	**(292,545.50)**	**(292,545.50)**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 166151 - Year 13 Subaward Fund | FMGR: Rouillard, Rachel

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,753.00	0.00	(4,753.00)	(4,753.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,753.00**	**0.00**	**(4,753.00)**	**(4,753.00)**
710000	In-State Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
710100	Out-of-State Travel	0.00	0.00	0.00	570.30	0.00	(570.30)	(570.30)
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,999.74**	**0.00**	**(1,999.74)**	**(1,999.74)**
7112	Research Supplies	69,300.00	72,549.00	0.00	0.00	0.00	69,300.00	72,549.00
711200	Research Supplies	0.00	0.00	942.50	6,625.00	0.00	(6,625.00)	(6,625.00)
713000	Printing & Copying-General	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,905.00	0.00	(1,905.00)	(1,905.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
717200	Other Professional Services-General	0.00	0.00	0.00	35,930.85	0.00	(35,930.85)	(35,930.85)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	5,000.00	21,062.00	0.00	(21,062.00)	(21,062.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.96	0.00	(274.96)	(274.96)
Subtotal: Non-Travel Support		**69,300.00**	**72,549.00**	**5,942.50**	**66,586.71**	**0.00**	**2,713.29**	**5,962.29**
***Total: 71 - Support**		**69,300.00**	**72,549.00**	**5,942.50**	**68,586.45**	**0.00**	**713.55**	**3,962.55**
730001	Subcontracts 01	135,000.00	101,433.00	0.00	0.00	0.00	135,000.00	101,433.00
730002	Subcontracts 02	0.00	0.00	0.00	39,392.30	0.00	(39,392.30)	(39,392.30)
730003	Subcontracts 03	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	5,001.29	0.00	(5,001.29)	(5,001.29)
730005	Subcontracts 05	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	7,975.00	0.00	(7,975.00)	(7,975.00)
730008	Subcontracts 08	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
730009	Subcontracts 09	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 73 - Subcontracts**		**135,000.00**	**101,433.00**	**0.00**	**93,868.59**	**0.00**	**41,131.41**	**7,564.41**
****Total Direct Cost Expenditures**		**204,300.00**	**173,982.00**	**5,942.50**	**167,208.04**	**0.00**	**37,091.96**	**6,773.96**
760300	F&A Expenditures	32,860.00	26,797.00	1,188.50	33,441.60	0.00	(581.60)	(6,644.60)
***Total: 76 - F&A and Internal Allocations**		**32,860.00**	**26,797.00**	**1,188.50**	**33,441.60**	**0.00**	**(581.60)**	**(6,644.60)**
****Total Indirect Cost Expenditures**		**32,860.00**	**26,797.00**	**1,188.50**	**33,441.60**	**0.00**	**(581.60)**	**(6,644.60)**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Closing - BSC/Dept Review Type: Grant
Fund 166151 - Year 13 Subaward Fund FMGR: Rouillard, Rachel

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**237,160.00**	**200,779.00**	**7,131.00**	**200,649.64**	**0.00**	**36,510.36**	**129.36**
Revenue							
530000 Federal Programs	0.00	0.00	7,131.00	200,649.64	0.00	(200,649.64)	(200,649.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,131.00**	**200,649.64**	**0.00**	**(200,649.64)**	**(200,649.64)**
*****Total Revenue**	**0.00**	**0.00**	**7,131.00**	**200,649.64**	**0.00**	**(200,649.64)**	**(200,649.64)**

Grant 166150 - NHEP Year 13 Work Plan (2009) Status: Closing - BSC/Dept Review Type: Grant
Fund 166152 - Year 13 UNH PI Fund FMGR: Rouillard, Rachel

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	11/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	(48,451.00)	(48,451.00)	0.00	0.00	0.00	(48,451.00)	(48,451.00)
717000	Consulting-General	51,700.00	48,451.00	0.00	0.00	0.00	51,700.00	48,451.00
Subtotal: Non-Travel Support		**3,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**0.00**
***Total: 71 - Support**		**3,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**0.00**
****Total Direct Cost Expenditures**		**3,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**0.00**
760300	F&A Expenditures	650.00	0.00	0.00	0.00	0.00	650.00	0.00
***Total: 76 - F&A and Internal Allocations**		**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**
****Total Indirect Cost Expenditures**		**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**
*****Total Expenditures**		**3,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,899.00**	**0.00**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 166163 - 2009 PREP Estuarine Monitoring | FMGR: Pennock, Jonathan Rhoads

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	4/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(9,922.00)	7,395.00	0.00	0.00	0.00	(9,922.00)	7,395.00
615F10	PAT	0.00	0.00	0.00	7,320.16	0.00	(7,320.16)	(7,320.16)
***Total: 61 - Salaries and Wages**		**(9,922.00)**	**7,395.00**	**0.00**	**7,320.16**	**0.00**	**(17,242.16)**	**74.84**
65YF10	Full Fringe Benefit Distr Expe	(4,345.00)	3,240.00	0.00	3,062.38	0.00	(7,407.38)	177.62
***Total: 65 - Fringe Benefits**		**(4,345.00)**	**3,240.00**	**0.00**	**3,062.38**	**0.00**	**(7,407.38)**	**177.62**
7112	Research Supplies	(2,000.00)	4,150.00	0.00	0.00	0.00	(2,000.00)	4,150.00
711200	Research Supplies	0.00	0.00	0.00	2,926.57	0.00	(2,926.57)	(2,926.57)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,976.00	0.00	(2,976.00)	(2,976.00)
717000	Consulting-General	(4,500.00)	1,500.00	0.00	0.00	0.00	(4,500.00)	1,500.00
Subtotal: Non-Travel Support		**(6,500.00)**	**5,650.00**	**0.00**	**5,902.57**	**0.00**	**(12,402.57)**	**(252.57)**
***Total: 71 - Support**		**(6,500.00)**	**5,650.00**	**0.00**	**5,902.57**	**0.00**	**(12,402.57)**	**(252.57)**
****Total Direct Cost Expenditures**		**(20,767.00)**	**16,285.00**	**0.00**	**16,285.11**	**0.00**	**(37,052.11)**	**(0.11)**
760300	F&A Expenditures	(4,153.00)	3,255.00	0.00	3,256.91	0.00	(7,409.91)	(1.91)
***Total: 76 - F&A and Internal Allocations**		**(4,153.00)**	**3,255.00**	**0.00**	**3,256.91**	**0.00**	**(7,409.91)**	**(1.91)**
****Total Indirect Cost Expenditures**		**(4,153.00)**	**3,255.00**	**0.00**	**3,256.91**	**0.00**	**(7,409.91)**	**(1.91)**
*****Total Expenditures**		**(24,920.00)**	**19,540.00**	**0.00**	**19,542.02**	**0.00**	**(44,462.02)**	**(2.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,542.02	0.00	(19,542.02)	(19,542.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,542.02**	**0.00**	**(19,542.02)**	**(19,542.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,542.02**	**0.00**	**(19,542.02)**	**(19,542.02)**

Grant 166150 - NHEP Year 13 Work Plan (2009) | Status: Closing - BSC/Dept Review | Type: Grant
Fund 166163 - 2009 PREP Estuarine Monitoring | FMGR: Pennock, Jonathan Rhoads

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE99171113	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2008 - 06/30/2011		

Fund Information

Effective Date:	4/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,317.00	0.00	0.00	0.00	0.00	17,317.00	0.00
***Total: 61 - Salaries and Wages**		**17,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,317.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,585.00	0.00	0.00	0.00	0.00	7,585.00	0.00
***Total: 65 - Fringe Benefits**		**7,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,585.00**	**0.00**
7112	Research Supplies	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
717000	Consulting-General	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**0.00**
***Total: 71 - Support**		**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**0.00**
****Total Direct Cost Expenditures**		**37,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,052.00**	**0.00**
760300	F&A Expenditures	7,408.00	0.00	0.00	0.00	0.00	7,408.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,408.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,408.00**	**0.00**
*****Total Expenditures**		**44,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,460.00**	**0.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 15C660 - PREP Year 14 (2010) Admin - CS

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711140	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2011		

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	66,880.00	66,880.00	0.00	0.00	0.00	66,880.00	66,880.00
***Total: 76 - F&A and Internal Allocations**	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**66,880.00**
****Total Indirect Cost Expenditures**	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**66,880.00**
*****Total Expenditures**	**66,880.00**	**66,880.00**	**0.00**	**0.00**	**0.00**	**66,880.00**	**66,880.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 15C695 - 2010 PREP Estuarine Monitoring - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 4/27/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,571.00	0.00	0.00	0.00	0.00	12,571.00
614F10	Academic Administrator	0.00	0.00	0.00	12,511.80	0.00	(12,511.80)	(12,511.80)
***Total: 61 - Salaries and Wages**		**0.00**	**12,571.00**	**0.00**	**12,511.80**	**0.00**	**(12,511.80)**	**59.20**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,393.00	0.00	5,554.91	0.00	(5,554.91)	(161.91)
***Total: 65 - Fringe Benefits**		**0.00**	**5,393.00**	**0.00**	**5,554.91**	**0.00**	**(5,554.91)**	**(161.91)**
****Total Direct Cost Expenditures**		**0.00**	**17,964.00**	**0.00**	**18,066.71**	**0.00**	**(18,066.71)**	**(102.71)**
760300	F&A Expenditures	0.00	8,263.00	0.00	8,130.02	0.00	(8,130.02)	132.98
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,263.00**	**0.00**	**8,130.02**	**0.00**	**(8,130.02)**	**132.98**
****Total Indirect Cost Expenditures**		**0.00**	**8,263.00**	**0.00**	**8,130.02**	**0.00**	**(8,130.02)**	**132.98**
*****Total Expenditures**		**0.00**	**26,227.00**	**0.00**	**26,196.73**	**0.00**	**(26,196.73)**	**30.27**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,066.71	26,196.73	0.00	(26,196.73)	(26,196.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**18,066.71**	**26,196.73**	**0.00**	**(26,196.73)**	**(26,196.73)**
*****Total Revenue**		**0.00**	**0.00**	**18,066.71**	**26,196.73**	**0.00**	**(26,196.73)**	**(26,196.73)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 15C695 - 2010 PREP Estuarine Monitoring - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 4/27/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,896.00	0.00	0.00	0.00	0.00	16,896.00	0.00
***Total: 61 - Salaries and Wages**		**16,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,896.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,248.00	0.00	0.00	0.00	0.00	7,248.00	0.00
***Total: 65 - Fringe Benefits**		**7,248.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,248.00**	**0.00**
****Total Direct Cost Expenditures**		**24,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,144.00**	**0.00**
760300	F&A Expenditures	20,856.00	0.00	0.00	0.00	0.00	20,856.00	0.00
***Total: 76 - F&A and Internal Allocations**		**20,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,856.00**	**0.00**
****Total Indirect Cost Expenditures**		**20,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,856.00**	**0.00**
*****Total Expenditures**		**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166168 - PREP Year 14 (2010) Admin

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711140	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2011		

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	179,256.04	0.00	(179,256.04)	(179,256.04)
615F1R	Retro PAT	0.00	0.00	0.00	1,067.22	0.00	(1,067.22)	(1,067.22)
615NZ0	PAT Unallocated Budget (Bud Only)	182,700.00	182,700.00	0.00	0.00	0.00	182,700.00	182,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,491.05	0.00	(1,491.05)	(1,491.05)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**183,700.00**	**183,700.00**	**0.00**	**184,826.31**	**0.00**	**(1,126.31)**	**(1,126.31)**
65YF10	Full Fringe Benefit Distr Expe	80,033.00	80,033.00	0.00	77,480.75	0.00	2,552.25	2,552.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.07	0.00	(236.07)	(236.07)
***Total: 65 - Fringe Benefits**		**80,033.00**	**80,033.00**	**0.00**	**77,716.82**	**0.00**	**2,316.18**	**2,316.18**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	663.79	0.00	(663.79)	(663.79)
710100	Out-of-State Travel	0.00	0.00	0.00	2,710.26	0.00	(2,710.26)	(2,710.26)
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	527.86	0.00	(527.86)	(527.86)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,466.91**	**0.00**	**533.09**	**533.09**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	2,305.05	0.00	(2,305.05)	(2,305.05)
713000	Printing & Copying-General	0.00	0.00	0.00	310.56	0.00	(310.56)	(310.56)
714000	Postage-General	0.00	0.00	2.96	1,541.09	0.00	(1,541.09)	(1,541.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,620.83	0.00	(1,620.83)	(1,620.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	359.31	0.00	(359.31)	(359.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	963.90	0.00	(963.90)	(963.90)
719200	Employee Recruiting-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**2.96**	**7,160.74**	**0.00**	**(1,160.74)**	**(1,160.74)**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**2.96**	**11,627.65**	**0.00**	**(627.65)**	**(627.65)**
****Total Direct Cost Expenditures**		**274,733.00**	**274,733.00**	**2.96**	**274,170.78**	**0.00**	**562.22**	**562.22**
760300	F&A Expenditures	54,947.00	54,947.00	0.59	54,834.16	0.00	112.84	112.84
***Total: 76 - F&A and Internal Allocations**		**54,947.00**	**54,947.00**	**0.59**	**54,834.16**	**0.00**	**112.84**	**112.84**
****Total Indirect Cost Expenditures**		**54,947.00**	**54,947.00**	**0.59**	**54,834.16**	**0.00**	**112.84**	**112.84**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166168 - PREP Year 14 (2010) Admin

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711140	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2011		

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**329,680.00**	**329,680.00**	**3.55**	**329,004.94**	**0.00**	**675.06**	**675.06**
Revenue							
530000 Federal Programs	0.00	0.00	3.55	329,004.94	0.00	(329,004.94)	(329,004.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3.55**	**329,004.94**	**0.00**	**(329,004.94)**	**(329,004.94)**
*****Total Revenue**	**0.00**	**0.00**	**3.55**	**329,004.94**	**0.00**	**(329,004.94)**	**(329,004.94)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166168 - PREP Year 14 (2010) Admin

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711140	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2011		

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166169 - Prep Yr 14 External Sub Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 5/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org URMPJH - PI Jennifer Hunter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	359.63	0.00	(359.63)	(359.63)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**399.63**	**0.00**	**(399.63)**	**(399.63)**
711200	Research Supplies	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
713000	Printing & Copying-General	0.00	0.00	0.00	2,378.53	0.00	(2,378.53)	(2,378.53)
714000	Postage-General	0.00	0.00	0.00	411.14	0.00	(411.14)	(411.14)
714020	Postage-Labeling	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
717000	Consulting-General	0.00	(19,336.00)	0.00	0.00	0.00	0.00	(19,336.00)
717200	Other Professional Services-General	0.00	0.00	1,800.00	22,794.00	0.00	(22,794.00)	(22,794.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	73,000.00	73,000.00	0.00	0.00	0.00	73,000.00	73,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	2,466.35	23,341.85	6,808.15	(30,150.00)	(30,150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.64	0.00	(87.64)	(87.64)
719100	Membership Dues & Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**73,000.00**	**53,664.00**	**4,416.35**	**50,672.53**	**6,808.15**	**15,519.32**	**(3,816.68)**
***Total: 71 - Support**		**73,000.00**	**53,664.00**	**4,416.35**	**51,072.16**	**6,808.15**	**15,119.69**	**(4,216.31)**
730001	Subcontracts 01	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	6,647.40	0.00	(6,647.40)	(6,647.40)
730006	Subcontracts 06	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	41,819.11	0.00	(41,819.11)	(41,819.11)
***Total: 73 - Subcontracts**		**105,000.00**	**105,000.00**	**0.00**	**72,466.51**	**5,000.00**	**27,533.49**	**27,533.49**
****Total Direct Cost Expenditures**		**178,000.00**	**158,664.00**	**4,416.35**	**123,538.67**	**11,808.15**	**42,653.18**	**23,317.18**
760300	F&A Expenditures	28,600.00	28,600.00	883.27	21,343.92	0.00	7,256.08	7,256.08
***Total: 76 - F&A and Internal Allocations**		**28,600.00**	**28,600.00**	**883.27**	**21,343.92**	**0.00**	**7,256.08**	**7,256.08**
****Total Indirect Cost Expenditures**		**28,600.00**	**28,600.00**	**883.27**	**21,343.92**	**0.00**	**7,256.08**	**7,256.08**
*****Total Expenditures**		**206,600.00**	**187,264.00**	**5,299.62**	**144,882.59**	**11,808.15**	**49,909.26**	**30,573.26**
Revenue								
530000	Federal Programs	0.00	0.00	5,299.62	144,882.59	0.00	(144,882.59)	(144,882.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,299.62**	**144,882.59**	**0.00**	**(144,882.59)**	**(144,882.59)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166169 - Prep Yr 14 External Sub Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711140	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2009 - 12/31/2011		

Fund Information

Effective Date:	5/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,299.62**	**144,882.59**	**0.00**	**(144,882.59)**	**(144,882.59)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166170 - Prep Yr 14 UNH Projects

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 5/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org URMPJH - PI Jennifer Hunter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717000 Consulting-General	53,100.00	12,448.00	0.00	0.00	0.00	53,100.00	12,448.00
Subtotal: Non-Travel Support	**53,100.00**	**12,448.00**	**0.00**	**0.00**	**0.00**	**53,100.00**	**12,448.00**
***Total: 71 - Support**	**53,100.00**	**12,448.00**	**0.00**	**0.00**	**0.00**	**53,100.00**	**12,448.00**
****Total Direct Cost Expenditures**	**53,100.00**	**12,448.00**	**0.00**	**0.00**	**0.00**	**53,100.00**	**12,448.00**
760300 F&A Expenditures	10,620.00	2,490.00	0.00	0.00	0.00	10,620.00	2,490.00
***Total: 76 - F&A and Internal Allocations**	**10,620.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**10,620.00**	**2,490.00**
****Total Indirect Cost Expenditures**	**10,620.00**	**2,490.00**	**0.00**	**0.00**	**0.00**	**10,620.00**	**2,490.00**
*****Total Expenditures**	**63,720.00**	**14,938.00**	**0.00**	**0.00**	**0.00**	**63,720.00**	**14,938.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166178 - 2010 PREP Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 4/27/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,593.00	0.00	0.00	0.00	0.00	7,593.00
615F10	PAT	0.00	0.00	0.00	7,499.75	0.00	(7,499.75)	(7,499.75)
615F1R	Retro PAT	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
***Total: 61 - Salaries and Wages**		**0.00**	**7,593.00**	**0.00**	**7,592.72**	**0.00**	**(7,592.72)**	**0.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,257.00	0.00	3,369.11	0.00	(3,369.11)	(112.11)
***Total: 65 - Fringe Benefits**		**0.00**	**3,257.00**	**0.00**	**3,369.11**	**0.00**	**(3,369.11)**	**(112.11)**
7112	Research Supplies	0.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00
711200	Research Supplies	0.00	0.00	1,371.28	3,189.82	0.00	(3,189.82)	(3,189.82)
713000	Printing & Copying-General	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714030	Postage-Express Mail	0.00	0.00	25.84	25.84	0.00	(25.84)	(25.84)
716125	Rentals-Vehicles incl Marine	0.00	0.00	69.36	1,106.02	0.00	(1,106.02)	(1,106.02)
717000	Consulting-General	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,212.54	0.00	(1,212.54)	(1,212.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
Subtotal: Non-Travel Support		**0.00**	**5,650.00**	**1,466.48**	**5,538.17**	**0.00**	**(5,538.17)**	**111.83**
***Total: 71 - Support**		**0.00**	**5,650.00**	**1,466.48**	**5,538.17**	**0.00**	**(5,538.17)**	**111.83**
****Total Direct Cost Expenditures**		**0.00**	**16,500.00**	**1,466.48**	**16,500.00**	**0.00**	**(16,500.00)**	**(0.00)**
760300	F&A Expenditures	0.00	3,300.00	293.29	3,299.99	0.00	(3,299.99)	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,300.00**	**293.29**	**3,299.99**	**0.00**	**(3,299.99)**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**3,300.00**	**293.29**	**3,299.99**	**0.00**	**(3,299.99)**	**0.01**
*****Total Expenditures**		**0.00**	**19,800.00**	**1,759.77**	**19,799.99**	**0.00**	**(19,799.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	1,759.77	19,799.99	0.00	(19,799.99)	(19,799.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,759.77**	**19,799.99**	**0.00**	**(19,799.99)**	**(19,799.99)**
*****Total Revenue**		**0.00**	**0.00**	**1,759.77**	**19,799.99**	**0.00**	**(19,799.99)**	**(19,799.99)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166178 - 2010 PREP Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 4/27/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org URSGJP - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,740.00	0.00	0.00	0.00	0.00	17,740.00	0.00
***Total: 61 - Salaries and Wages**		**17,740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,740.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,610.00	0.00	0.00	0.00	0.00	7,610.00	0.00
***Total: 65 - Fringe Benefits**		**7,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,610.00**	**0.00**
7112	Research Supplies	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00
717000	Consulting-General	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**0.00**
***Total: 71 - Support**		**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**0.00**
****Total Direct Cost Expenditures**		**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**
760300	F&A Expenditures	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
*****Total Expenditures**		**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166182 - PREP Yr15 Administrative Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711150	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2010 - 12/31/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	12,091.03	113,189.44	0.00	(113,189.44)	(113,189.44)
615NZ0	PAT Unallocated Budget (Bud Only)	180,305.00	180,305.00	0.00	0.00	0.00	180,305.00	180,305.00
61SNSH	Student Labor	0.00	0.00	4,087.50	11,929.81	0.00	(11,929.81)	(11,929.81)
61SNWS	College Work Study	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
***Total: 61 - Salaries and Wages**		**180,305.00**	**180,305.00**	**16,178.53**	**125,460.25**	**0.00**	**54,844.75**	**54,844.75**
65YF10	Full Fringe Benefit Distr Expe	79,695.00	79,695.00	5,388.57	50,276.24	0.00	29,418.76	29,418.76
***Total: 65 - Fringe Benefits**		**79,695.00**	**79,695.00**	**5,388.57**	**50,276.24**	**0.00**	**29,418.76**	**29,418.76**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	276.43	0.00	(276.43)	(276.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,885.42	0.00	(1,885.42)	(1,885.42)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	95.79	111.81	0.00	(111.81)	(111.81)
Subtotal: Travel		**6,000.00**	**6,000.00**	**95.79**	**2,858.66**	**0.00**	**3,141.34**	**3,141.34**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	39.99	2,949.59	0.00	(2,949.59)	(2,949.59)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	6,387.00	6,387.00	10,273.00	(16,660.00)	(16,660.00)
717200	Other Professional Services-General	0.00	0.00	50.00	1,049.77	0.00	(1,049.77)	(1,049.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	203.66	1,290.41	0.00	(1,290.41)	(1,290.41)
718014	Telecom-Telephone Equipment	0.00	0.00	62.50	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	61.44	250.59	0.00	(250.59)	(250.59)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	107.17	0.00	(107.17)	(107.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.35	296.28	0.00	(296.28)	(296.28)
Subtotal: Non-Travel Support		**10,500.00**	**10,500.00**	**6,904.94**	**12,393.31**	**10,273.00**	**(12,166.31)**	**(12,166.31)**
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**7,000.73**	**15,251.97**	**10,273.00**	**(9,024.97)**	**(9,024.97)**
****Total Direct Cost Expenditures**		**276,500.00**	**276,500.00**	**28,567.83**	**190,988.46**	**10,273.00**	**75,238.54**	**75,238.54**
760300	F&A Expenditures	55,300.00	55,300.00	5,713.58	38,197.78	0.00	17,102.22	17,102.22
***Total: 76 - F&A and Internal Allocations**		**55,300.00**	**55,300.00**	**5,713.58**	**38,197.78**	**0.00**	**17,102.22**	**17,102.22**
****Total Indirect Cost Expenditures**		**55,300.00**	**55,300.00**	**5,713.58**	**38,197.78**	**0.00**	**17,102.22**	**17,102.22**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166182 - PREP Yr15 Administrative Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711150	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2010 - 12/31/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URPREP - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**331,800.00**	**331,800.00**	**34,281.41**	**229,186.24**	**10,273.00**	**92,340.76**	**92,340.76**
Revenue							
530000 Federal Programs	0.00	0.00	34,281.41	229,186.24	0.00	(229,186.24)	(229,186.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**34,281.41**	**229,186.24**	**0.00**	**(229,186.24)**	**(229,186.24)**
*****Total Revenue**	**0.00**	**0.00**	**34,281.41**	**229,186.24**	**0.00**	**(229,186.24)**	**(229,186.24)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166183 - PREP YR 15 Subawards Funds

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711150	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2010 - 12/31/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,654.69	0.00	(1,654.69)	(1,654.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,654.69**	**0.00**	**(1,654.69)**	**(1,654.69)**
717000	Consulting-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
Subtotal: Non-Travel Support		**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**
***Total: 71 - Support**		**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**
730001	Subcontracts 01	357,950.00	355,729.00	0.00	0.00	0.00	357,950.00	355,729.00
730002	Subcontracts 02	0.00	0.00	0.00	2,462.60	29,120.40	(31,583.00)	(31,583.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	60,000.00	(60,000.00)	(60,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	9,930.00	(9,930.00)	(9,930.00)
730005	Subcontracts 05	0.00	0.00	6,150.00	6,150.00	3,850.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**357,950.00**	**355,729.00**	**6,150.00**	**8,612.60**	**102,900.40**	**246,437.00**	**244,216.00**
****Total Direct Cost Expenditures**		**357,950.00**	**350,729.00**	**6,150.00**	**10,267.29**	**102,900.40**	**244,782.31**	**237,561.31**
760300	F&A Expenditures	47,190.00	46,746.00	1,230.00	2,053.46	0.00	45,136.54	44,692.54
***Total: 76 - F&A and Internal Allocations**		**47,190.00**	**46,746.00**	**1,230.00**	**2,053.46**	**0.00**	**45,136.54**	**44,692.54**
****Total Indirect Cost Expenditures**		**47,190.00**	**46,746.00**	**1,230.00**	**2,053.46**	**0.00**	**45,136.54**	**44,692.54**
*****Total Expenditures**		**405,140.00**	**397,475.00**	**7,380.00**	**12,320.75**	**102,900.40**	**289,918.85**	**282,253.85**
Revenue								
530000	Federal Programs	0.00	0.00	7,380.00	12,320.75	0.00	(12,320.75)	(12,320.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,380.00**	**12,320.75**	**0.00**	**(12,320.75)**	**(12,320.75)**
*****Total Revenue**		**0.00**	**0.00**	**7,380.00**	**12,320.75**	**0.00**	**(12,320.75)**	**(12,320.75)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166184 - PREP YR 15 UNH Internal Fund

Status: Active
FMGR: Rouillard, Rachel

Type: Grant

PI:	Rouillard, Rachel		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	CE991711150	CFDA #: 66.456	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	10/01/2010 - 12/31/2012		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org URPREP - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)
Subtotal: Non-Travel Support		**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**
***Total: 71 - Support**		**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**
730001	Subcontracts 01	52,550.00	17,138.00	0.00	0.00	0.00	52,550.00	17,138.00
***Total: 73 - Subcontracts**		**52,550.00**	**17,138.00**	**0.00**	**0.00**	**0.00**	**52,550.00**	**17,138.00**
****Total Direct Cost Expenditures**		**52,550.00**	**12,338.00**	**0.00**	**0.00**	**0.00**	**52,550.00**	**12,338.00**
760300	F&A Expenditures	10,510.00	3,428.00	0.00	0.00	0.00	10,510.00	3,428.00
***Total: 76 - F&A and Internal Allocations**		**10,510.00**	**3,428.00**	**0.00**	**0.00**	**0.00**	**10,510.00**	**3,428.00**
****Total Indirect Cost Expenditures**		**10,510.00**	**3,428.00**	**0.00**	**0.00**	**0.00**	**10,510.00**	**3,428.00**
*****Total Expenditures**		**63,060.00**	**15,766.00**	**0.00**	**0.00**	**0.00**	**63,060.00**	**15,766.00**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166193 - 2011 PREP Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: RESDEV

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FW0 - 2009-2010 Federal Work Study
Fund 184FW0 - 2009-2010 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2008	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2009 - 07/01/2010		Rev Account:				

Org URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	982.47	0.00	(982.47)	(982.47)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	18,124.96	0.00	(18,124.96)	(18,124.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**19,172.43**	**0.00**	**(19,172.43)**	**(19,172.43)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,572.21**	**0.00**	**(19,572.21)**	**(19,572.21)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,572.21**	**0.00**	**(19,572.21)**	**(19,572.21)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	9,282.66	0.00	(9,282.66)	(9,282.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,572.21**	**0.00**	**(19,572.21)**	**(19,572.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,572.21**	**0.00**	**(19,572.21)**	**(19,572.21)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	486.24	0.00	(486.24)	(486.24)
61SNWS	College Work Study	0.00	0.00	0.00	58,045.52	0.00	(58,045.52)	(58,045.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**58,540.16**	**0.00**	**(58,540.16)**	**(58,540.16)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**58,530.54**	**0.00**	**(58,530.54)**	**(58,530.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**58,530.54**	**0.00**	**(58,530.54)**	**(58,530.54)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	0.00	19,008.59	0.00	(19,008.59)	(19,008.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,894.91**	**0.00**	**(49,894.91)**	**(49,894.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,568.34**	**0.00**	**(58,568.34)**	**(58,568.34)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	52.60	2,220.09	0.00	(2,220.09)	(2,220.09)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	(26.30)	20,910.97	0.00	(20,910.97)	(20,910.97)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**26.30**	**36,258.24**	**0.00**	**(36,258.24)**	**(36,258.24)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**26.30**	**36,497.49**	**0.00**	**(36,497.49)**	**(36,497.49)**
*****Total Expenditures**		**0.00**	**0.00**	**26.30**	**36,497.49**	**0.00**	**(36,497.49)**	**(36,497.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	26.30	18,075.43	0.00	(18,075.43)	(18,075.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26.30**	**34,415.54**	**0.00**	**(34,415.54)**	**(34,415.54)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**26.30**	**36,497.49**	**0.00**	**(36,497.49)**	**(36,497.49)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU07 - CWS The Children's Workshop

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	240.00	5,618.63	0.00	(5,618.63)	(5,618.63)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	1,503.25	43,178.35	0.00	(43,178.35)	(43,178.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,743.25**	**49,080.05**	**0.00**	**(49,080.05)**	**(49,080.05)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,743.25**	**49,194.32**	**0.00**	**(49,194.32)**	**(49,194.32)**
*****Total Expenditures**		**0.00**	**0.00**	**1,743.25**	**49,194.32**	**0.00**	**(49,194.32)**	**(49,194.32)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	1,011.75	46,168.76	0.00	(46,168.76)	(46,168.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,011.75**	**48,474.82**	**0.00**	**(48,474.82)**	**(48,474.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,011.75**	**48,474.82**	**0.00**	**(48,474.82)**	**(48,474.82)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU11 - CWS Developmental Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	30.90	30.90	0.00	(30.90)	(30.90)
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	142.80	32,760.45	0.00	(32,760.45)	(32,760.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**173.70**	**32,952.75**	**0.00**	**(32,952.75)**	**(32,952.75)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**82.18**	**0.00**	**(82.18)**	**(82.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**173.70**	**33,034.93**	**0.00**	**(33,034.93)**	**(33,034.93)**
*****Total Expenditures**		**0.00**	**0.00**	**173.70**	**33,034.93**	**0.00**	**(33,034.93)**	**(33,034.93)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	173.70	31,469.27	0.00	(31,469.27)	(31,469.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**173.70**	**33,034.93**	**0.00**	**(33,034.93)**	**(33,034.93)**
*****Total Revenue**		**0.00**	**0.00**	**173.70**	**33,034.93**	**0.00**	**(33,034.93)**	**(33,034.93)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU13 - CWS Ausi

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU14 - CWS City of Dover

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**53,054.76**	**0.00**	**(53,054.76)**	**(53,054.76)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,437.84**	**0.00**	**(37,437.84)**	**(37,437.84)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU17 - CWS City of Rochester

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**(25.20)**	**(25.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU20 - CWS Exeter School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14.40**	**0.00**	**(14.40)**	**(14.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	1,881.07	86,410.03	0.00	(86,410.03)	(86,410.03)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	1,569.88	292,192.95	0.00	(292,192.95)	(292,192.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,450.95**	**644,463.25**	**0.00**	**(644,463.25)**	**(644,463.25)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(5,264.26)**	**0.00**	**5,264.26**	**5,264.26**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,450.95**	**639,198.99**	**0.00**	**(639,198.99)**	**(639,198.99)**
*****Total Expenditures**		**0.00**	**0.00**	**3,450.95**	**639,198.99**	**0.00**	**(639,198.99)**	**(639,198.99)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	3,058.89	357,191.13	0.00	(357,191.13)	(357,191.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,058.89**	**625,793.19**	**0.00**	**(625,793.19)**	**(625,793.19)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**3,058.89**	**640,340.55**	**0.00**	**(640,340.55)**	**(640,340.55)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**44.66**	**0.00**	**(44.66)**	**(44.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	0.00	5,824.77	0.00	(5,824.77)	(5,824.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,759.77**	**0.00**	**(7,759.77)**	**(7,759.77)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,146.91**	**0.00**	**(8,146.91)**	**(8,146.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,146.91**	**0.00**	**(8,146.91)**	**(8,146.91)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	0.00	4,298.49	0.00	(4,298.49)	(4,298.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,469.65**	**0.00**	**(7,469.65)**	**(7,469.65)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,146.91**	**0.00**	**(8,146.91)**	**(8,146.91)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU27 - CWS YMCA Strafford County

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,395.25**	**0.00**	**(2,395.25)**	**(2,395.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3.85**	**0.00**	**(3.85)**	**(3.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,399.10**	**0.00**	**(2,399.10)**	**(2,399.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**25,584.57**	**0.00**	**(25,584.57)**	**(25,584.57)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19.79**	**0.00**	**(19.79)**	**(19.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,308.99**	**0.00**	**(17,308.99)**	**(17,308.99)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,617.04**	**0.00**	**(7,617.04)**	**(7,617.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU32 - CWS Town of Newmarket

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14.71**	**0.00**	**(14.71)**	**(14.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**(90.10)**	**(90.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**28,502.89**	**0.00**	**(28,502.89)**	**(28,502.89)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,702.53**	**0.00**	**(27,702.53)**	**(27,702.53)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**163.80**	**0.00**	**(163.80)**	**(163.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,389.88**	**0.00**	**(73,389.88)**	**(73,389.88)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**123.50**	**0.00**	**(123.50)**	**(123.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21.07**	**0.00**	**(21.07)**	**(21.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,920.01**	**0.00**	**(6,920.01)**	**(6,920.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56.40**	**0.00**	**(56.40)**	**(56.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Servic

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS	College Work Study	0.00	0.00	0.00	18,654.65	0.00	(18,654.65)	(18,654.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,764.41**	**0.00**	**(18,764.41)**	**(18,764.41)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,532.35**	**0.00**	**(19,532.35)**	**(19,532.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,532.35**	**0.00**	**(19,532.35)**	**(19,532.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	0.00	2,860.07	0.00	(2,860.07)	(2,860.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,750.62**	**0.00**	**(14,750.62)**	**(14,750.62)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,532.35**	**0.00**	**(19,532.35)**	**(19,532.35)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS	College Work Study	0.00	0.00	654.49	66,488.19	0.00	(66,488.19)	(66,488.19)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**654.49**	**70,036.81**	**0.00**	**(70,036.81)**	**(70,036.81)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**654.49**	**70,214.77**	**0.00**	**(70,214.77)**	**(70,214.77)**
*****Total Expenditures**		**0.00**	**0.00**	**654.49**	**70,214.77**	**0.00**	**(70,214.77)**	**(70,214.77)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	559.48	27,697.64	0.00	(27,697.64)	(27,697.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**559.48**	**60,970.35**	**0.00**	**(60,970.35)**	**(60,970.35)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**559.48**	**70,310.71**	**0.00**	**(70,310.71)**	**(70,310.71)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**37.78**	**0.00**	**(37.78)**	**(37.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	50.88	96,754.36	0.00	(96,754.36)	(96,754.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**50.88**	**102,205.08**	**0.00**	**(102,205.08)**	**(102,205.08)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**50.88**	**101,445.01**	**0.00**	**(101,445.01)**	**(101,445.01)**
*****Total Expenditures**		**0.00**	**0.00**	**50.88**	**101,445.01**	**0.00**	**(101,445.01)**	**(101,445.01)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,568.14**	**0.00**	**(89,568.14)**	**(89,568.14)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,394.13**	**0.00**	**(101,394.13)**	**(101,394.13)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,017.54)	0.00	1,017.54	1,017.54
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU56 - CWS NH Office of Volunteerism

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU61 - CWS NH Citizens Alliance

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU62 - CWS Hear in New Hampshire

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU63 - CWS Families in Transition

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,227.35**	**0.00**	**(3,227.35)**	**(3,227.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,635.37**	**0.00**	**(1,635.37)**	**(1,635.37)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,829.44**	**0.00**	**(1,829.44)**	**(1,829.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,829.44**	**0.00**	**(1,829.44)**	**(1,829.44)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	1,590.57	0.00	(1,590.57)	(1,590.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,932.95**	**0.00**	**(1,932.95)**	**(1,932.95)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**62.40**	**0.00**	**(62.40)**	**(62.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
Revenue								
5313	Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU67 - CWS Dover Housing Authority

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,787.98	0.00	(1,787.98)	(1,787.98)
61SNWS	College Work Study	0.00	0.00	166.00	36,582.52	0.00	(36,582.52)	(36,582.52)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**166.00**	**38,370.50**	**0.00**	**(38,370.50)**	**(38,370.50)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**166.00**	**38,452.44**	**0.00**	**(38,452.44)**	**(38,452.44)**
*****Total Expenditures**		**0.00**	**0.00**	**166.00**	**38,452.44**	**0.00**	**(38,452.44)**	**(38,452.44)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	166.00	37,832.08	0.00	(37,832.08)	(37,832.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**166.00**	**38,690.84**	**0.00**	**(38,690.84)**	**(38,690.84)**
*****Total Revenue**		**0.00**	**0.00**	**166.00**	**38,690.84**	**0.00**	**(38,690.84)**	**(38,690.84)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**61.09**	**0.00**	**(61.09)**	**(61.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU71 - CWS Second Start

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU72 - CWS New Futures

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/5/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/5/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU74 - CWS Manchester Historic Associatio

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	312.49	0.00	(312.49)	(312.49)
61SNWS	College Work Study	0.00	0.00	0.00	6,614.42	0.00	(6,614.42)	(6,614.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,926.91**	**0.00**	**(6,926.91)**	**(6,926.91)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,693.45**	**0.00**	**(6,693.45)**	**(6,693.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,693.45**	**0.00**	**(6,693.45)**	**(6,693.45)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	6,693.45	0.00	(6,693.45)	(6,693.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,693.45**	**0.00**	**(6,693.45)**	**(6,693.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,693.45**	**0.00**	**(6,693.45)**	**(6,693.45)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU79 - Sustainable Harvest International

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU82 - Cool Air-Clean Planet

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,219.75	0.00	(6,219.75)	(6,219.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,812.58**	**0.00**	**(6,812.58)**	**(6,812.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,812.58**	**0.00**	**(6,812.58)**	**(6,812.58)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,812.58**	**0.00**	**(6,812.58)**	**(6,812.58)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	6,998.58	0.00	(6,998.58)	(6,998.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,998.58**	**0.00**	**(6,998.58)**	**(6,998.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,998.58**	**0.00**	**(6,998.58)**	**(6,998.58)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU83 - Measured Progress

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(312.00)	0.00	312.00	312.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU84 - Newmarket School District

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 4/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,288.83**	**0.00**	**(2,288.83)**	**(2,288.83)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU86 - Barrington Public Library

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU89 - Boston University School of Law

Status: Active
FMGR: Warburton, Edwina C

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS	College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU91 - Crossroads House

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU92 - Town of Newmarket

Status: Active
FMGR: Mooney, Devina Ann

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	425.00	1,848.20	0.00	(1,848.20)	(1,848.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**425.00**	**1,848.20**	**0.00**	**(1,848.20)**	**(1,848.20)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**425.00**	**1,848.20**	**0.00**	**(1,848.20)**	**(1,848.20)**
*****Total Expenditures**		**0.00**	**0.00**	**425.00**	**1,848.20**	**0.00**	**(1,848.20)**	**(1,848.20)**
Revenue								
531300	Program Income-General	0.00	0.00	400.00	1,823.20	0.00	(1,823.20)	(1,823.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**400.00**	**1,823.20**	**0.00**	**(1,823.20)**	**(1,823.20)**
*****Total Revenue**		**0.00**	**0.00**	**400.00**	**1,823.20**	**0.00**	**(1,823.20)**	**(1,823.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU94 - Audubon Society of New Hampshire

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU95 - Seacoast Family YMCA

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU96 - Mill Pond Center for the Arts

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS	College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU98 - Town of Northwood

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS	College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU99 - New Hampshire Veterans Home

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW01 - Big Brothers Big Sisters of the Gre

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW02 - The MATCH School

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW03 - Rochester Child Care Center

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,655.26	0.00	(2,655.26)	(2,655.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.26**	**0.00**	**(2,739.26)**	**(2,739.26)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,841.26	0.00	(2,841.26)	(2,841.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,841.26**	**0.00**	**(2,841.26)**	**(2,841.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,841.26**	**0.00**	**(2,841.26)**	**(2,841.26)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW04 - FIRST

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,174.80	0.00	(1,174.80)	(1,174.80)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,174.80**	**0.00**	**(1,174.80)**	**(1,174.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,174.80**	**0.00**	**(1,174.80)**	**(1,174.80)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW08 - Newmarket Housing Authority

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW09 - McGregor Memorial Ambulance

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 1/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	225.50	1,344.89	0.00	(1,344.89)	(1,344.89)
61SNWS	College Work Study	0.00	0.00	(72.75)	18,084.84	0.00	(18,084.84)	(18,084.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**152.75**	**19,429.73**	**0.00**	**(19,429.73)**	**(19,429.73)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**152.75**	**19,429.73**	**0.00**	**(19,429.73)**	**(19,429.73)**
*****Total Expenditures**		**0.00**	**0.00**	**152.75**	**19,429.73**	**0.00**	**(19,429.73)**	**(19,429.73)**
Revenue								
531300	Program Income-General	0.00	0.00	152.75	19,429.73	0.00	(19,429.73)	(19,429.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**152.75**	**19,429.73**	**0.00**	**(19,429.73)**	**(19,429.73)**
*****Total Revenue**		**0.00**	**0.00**	**152.75**	**19,429.73**	**0.00**	**(19,429.73)**	**(19,429.73)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW11 - Region 10 Comunity Support Services

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW12 - Manchester School District 21st CCL

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
61SNWS	College Work Study	0.00	0.00	856.50	17,087.81	0.00	(17,087.81)	(17,087.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**856.50**	**17,241.81**	**0.00**	**(17,241.81)**	**(17,241.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**856.50**	**17,241.81**	**0.00**	**(17,241.81)**	**(17,241.81)**
*****Total Expenditures**		**0.00**	**0.00**	**856.50**	**17,241.81**	**0.00**	**(17,241.81)**	**(17,241.81)**
Revenue								
531300	Program Income-General	0.00	0.00	856.50	17,241.81	0.00	(17,241.81)	(17,241.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**856.50**	**17,241.81**	**0.00**	**(17,241.81)**	**(17,241.81)**
*****Total Revenue**		**0.00**	**0.00**	**856.50**	**17,241.81**	**0.00**	**(17,241.81)**	**(17,241.81)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW13 - The Salvation Army Concord NH

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,053.53	0.00	(2,053.53)	(2,053.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,053.53**	**0.00**	**(2,053.53)**	**(2,053.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,053.53**	**0.00**	**(2,053.53)**	**(2,053.53)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW15 - Rochester Youth Safe Haven

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	68.00	6,208.24	0.00	(6,208.24)	(6,208.24)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**68.00**	**6,208.24**	**0.00**	**(6,208.24)**	**(6,208.24)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**68.00**	**6,208.24**	**0.00**	**(6,208.24)**	**(6,208.24)**
*****Total Expenditures**	**0.00**	**0.00**	**68.00**	**6,208.24**	**0.00**	**(6,208.24)**	**(6,208.24)**
Revenue							
531300 Program Income-General	0.00	0.00	68.00	6,208.24	0.00	(6,208.24)	(6,208.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**68.00**	**6,208.24**	**0.00**	**(6,208.24)**	**(6,208.24)**
*****Total Revenue**	**0.00**	**0.00**	**68.00**	**6,208.24**	**0.00**	**(6,208.24)**	**(6,208.24)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW16 - USDA Forest Service

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**(9.00)**	**(9.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**(9.00)**	**(9.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW17 - NH Plant Growers Association

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW17 - NH Plant Growers Association

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW19 - Secoast Charter School

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,659.60	0.00	(3,659.60)	(3,659.60)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,659.60	0.00	(3,659.60)	(3,659.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,659.60**	**0.00**	**(3,659.60)**	**(3,659.60)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW20 - Berwick Academy

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,010.59	0.00	(1,010.59)	(1,010.59)
61SNWS	College Work Study	0.00	0.00	0.00	4,135.39	0.00	(4,135.39)	(4,135.39)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,145.98**	**0.00**	**(5,145.98)**	**(5,145.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,145.98**	**0.00**	**(5,145.98)**	**(5,145.98)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,145.98**	**0.00**	**(5,145.98)**	**(5,145.98)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	5,145.98	0.00	(5,145.98)	(5,145.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,145.98**	**0.00**	**(5,145.98)**	**(5,145.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,145.98**	**0.00**	**(5,145.98)**	**(5,145.98)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW22 - New Hampshire Public Broadcasting

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	248.00	13,176.12	0.00	(13,176.12)	(13,176.12)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**248.00**	**13,176.12**	**0.00**	**(13,176.12)**	**(13,176.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**248.00**	**13,176.12**	**0.00**	**(13,176.12)**	**(13,176.12)**
*****Total Expenditures**	**0.00**	**0.00**	**248.00**	**13,176.12**	**0.00**	**(13,176.12)**	**(13,176.12)**
Revenue							
531300 Program Income-General	0.00	0.00	248.00	13,176.12	0.00	(13,176.12)	(13,176.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**248.00**	**13,176.12**	**0.00**	**(13,176.12)**	**(13,176.12)**
*****Total Revenue**	**0.00**	**0.00**	**248.00**	**13,176.12**	**0.00**	**(13,176.12)**	**(13,176.12)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW23 - Dover Adult Learning Center

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,872.61	0.00	(1,872.61)	(1,872.61)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,872.61**	**0.00**	**(1,872.61)**	**(1,872.61)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,872.61**	**0.00**	**(1,872.61)**	**(1,872.61)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,872.61**	**0.00**	**(1,872.61)**	**(1,872.61)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,872.61	0.00	(1,872.61)	(1,872.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,872.61**	**0.00**	**(1,872.61)**	**(1,872.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,872.61**	**0.00**	**(1,872.61)**	**(1,872.61)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW24 - YWCA of Manchester

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW25 - La Napoule Art Foundation

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW26 - Child Health Services

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**(1,345.00)**	**(1,345.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**(1,345.00)**	**(1,345.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**(1,345.00)**	**(1,345.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**(1,345.00)**	**(1,345.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**(1,345.00)**	**(1,345.00)**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZW27 - Somersworth School District

Status: Active
FMGR: Bridges, Leslye W

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**(1,770.00)**	**(1,770.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**(1,770.00)**	**(1,770.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**(1,770.00)**	**(1,770.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**(1,770.00)**	**(1,770.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**(1,770.00)**	**(1,770.00)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCONT - University Contingency

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C305	Bad Debt Write Off	0.00	0.00	0.00	125,000.00	0.00	(125,000.00)	(125,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**(125,000.00)**	**(125,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**(125,000.00)**	**(125,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**(125,000.00)**	**(125,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**(125,000.00)**	**(125,000.00)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	3,655.38	128,655.38	0.00	(128,655.38)	(128,655.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,655.38**	**128,655.38**	**0.00**	**(128,655.38)**	**(128,655.38)**
*****Total Revenue**		**0.00**	**0.00**	**3,655.38**	**128,655.38**	**0.00**	**(128,655.38)**	**(128,655.38)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUIOTH - Other Institutional Activities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	0.00	0.00	28,672.46	28,672.46	0.00	(28,672.46)	(28,672.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**28,672.46**	**28,672.46**	**0.00**	**(28,672.46)**	**(28,672.46)**
530000	Federal Programs	0.00	0.00	789.85	789.85	0.00	(789.85)	(789.85)
530100	NH State Programs	0.00	0.00	6,636.31	6,636.31	0.00	(6,636.31)	(6,636.31)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
531400	Misc Private Grant Sources	0.00	0.00	3,520.53	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,746.69**	**11,746.69**	**0.00**	**(11,746.69)**	**(11,746.69)**
*****Total Revenue**		**0.00**	**0.00**	**40,419.15**	**40,419.15**	**0.00**	**(40,419.15)**	**(40,419.15)**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2009	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2010 - 07/01/2011		Rev Account:			

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 110177 - NH Crop Insurance Educ 2009-10 Status: Closing - Final Financial Rev Type: Grant
Fund 110177 - NH Crop Insurance Educ 2009-10 FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	12/8/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	09IE08330121E	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/07/2009 - 09/30/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
615F10	PAT	0.00	0.00	0.00	6,647.27	0.00	(6,647.27)	(6,647.27)
615F1R	Retro PAT	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
615NZ0	PAT Unallocated Budget (Bud Only)	49,720.00	49,720.00	0.00	0.00	0.00	49,720.00	49,720.00
616F10	Extension Educator	0.00	0.00	0.00	65,007.78	0.00	(65,007.78)	(65,007.78)
616F1R	Retro Extension Educator	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
617F10	Operating Staff	0.00	0.00	0.00	2,524.70	0.00	(2,524.70)	(2,524.70)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	11.91	0.00	(11.91)	(11.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**76,040.00**	**76,040.00**	**0.00**	**74,428.25**	**0.00**	**1,611.75**	**1,611.75**
65YF10	Full Fringe Benefit Distr Expe	32,430.00	32,430.00	0.00	31,576.56	0.00	853.44	853.44
***Total: 65 - Fringe Benefits**		**32,430.00**	**32,430.00**	**0.00**	**31,576.56**	**0.00**	**853.44**	**853.44**
710	Travel	2,915.00	2,915.00	0.00	0.00	0.00	2,915.00	2,915.00
710000	In-State Travel	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
710100	Out-of-State Travel	0.00	0.00	0.00	898.32	0.00	(898.32)	(898.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,202.09	0.00	(2,202.09)	(2,202.09)
Subtotal: Travel		**2,915.00**	**2,915.00**	**0.00**	**5,081.41**	**0.00**	**(2,166.41)**	**(2,166.41)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	0.00	0.00	4,313.74	0.00	(4,313.74)	(4,313.74)
713000	Printing & Copying-General	0.00	0.00	0.00	1,734.50	0.00	(1,734.50)	(1,734.50)
714000	Postage-General	0.00	0.00	0.00	1,342.55	0.00	(1,342.55)	(1,342.55)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	4,256.68	0.00	(4,256.68)	(4,256.68)
717000	Consulting-General	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	64,269.25	0.00	(64,269.25)	(64,269.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	49,750.00	49,750.00	0.00	0.00	0.00	49,750.00	49,750.00
718000	Telecom-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
Subtotal: Non-Travel Support		**81,050.00**	**81,050.00**	**0.00**	**76,102.99**	**0.00**	**4,947.01**	**4,947.01**
***Total: 71 - Support**		**83,965.00**	**83,965.00**	**0.00**	**81,184.40**	**0.00**	**2,780.60**	**2,780.60**
****Total Direct Cost Expenditures**		**192,435.00**	**192,435.00**	**0.00**	**187,189.21**	**0.00**	**5,245.79**	**5,245.79**

Grant 110177 - NH Crop Insurance Educ 2009-10 Status: Closing - Final Financial Rev Type: Grant
Fund 110177 - NH Crop Insurance Educ 2009-10 FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	12/8/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	09IE08330121E	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/07/2009 - 09/30/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	19,243.00	19,243.00	0.00	18,718.90	0.00	524.10	524.10
***Total: 76 - F&A and Internal Allocations**		**19,243.00**	**19,243.00**	**0.00**	**18,718.90**	**0.00**	**524.10**	**524.10**
****Total Indirect Cost Expenditures**		**19,243.00**	**19,243.00**	**0.00**	**18,718.90**	**0.00**	**524.10**	**524.10**
*****Total Expenditures**		**211,678.00**	**211,678.00**	**0.00**	**205,908.11**	**0.00**	**5,769.89**	**5,769.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	205,908.11	0.00	(205,908.11)	(205,908.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,908.11**	**0.00**	**(205,908.11)**	**(205,908.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,908.11**	**0.00**	**(205,908.11)**	**(205,908.11)**

Grant 110186 - Manipulating Host & Mate-Findg
Fund 110186 - Manipulating Host & Mate-Findg

Status: Active
FMGR: Eaton, Alan T

Type: Grant

PI:	Eaton, Alan T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	10/1/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	5919310021	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA09	28.21 %	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2009 - 05/31/2013		Rev Account:	530000				Idc Waiver	NO

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	810.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**810.00**	**1,665.00**	**0.00**	**14,335.00**	**14,335.00**
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.51	118.22	0.00	(118.22)	(118.22)
***Total: 65 - Fringe Benefits**		**1,384.00**	**1,384.00**	**57.51**	**118.22**	**0.00**	**1,265.78**	**1,265.78**
710	Travel	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
710000	In-State Travel	0.00	0.00	0.00	857.10	0.00	(857.10)	(857.10)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**7,616.00**	**7,616.00**	**0.00**	**1,037.10**	**0.00**	**6,578.90**	**6,578.90**
711100	Supplies-General	0.00	0.00	0.00	92.48	0.00	(92.48)	(92.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.96	0.00	(23.96)	(23.96)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**116.44**	**0.00**	**(116.44)**	**(116.44)**
***Total: 71 - Support**		**7,616.00**	**7,616.00**	**0.00**	**1,153.54**	**0.00**	**6,462.46**	**6,462.46**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**867.51**	**2,936.76**	**0.00**	**22,063.24**	**22,063.24**
760300	F&A Expenditures	7,051.00	7,051.00	244.68	828.30	0.00	6,222.70	6,222.70
***Total: 76 - F&A and Internal Allocations**		**7,051.00**	**7,051.00**	**244.68**	**828.30**	**0.00**	**6,222.70**	**6,222.70**
****Total Indirect Cost Expenditures**		**7,051.00**	**7,051.00**	**244.68**	**828.30**	**0.00**	**6,222.70**	**6,222.70**
*****Total Expenditures**		**32,051.00**	**32,051.00**	**1,112.19**	**3,765.06**	**0.00**	**28,285.94**	**28,285.94**
Revenue								
530000	Federal Programs	0.00	0.00	1,112.19	3,765.06	0.00	(3,765.06)	(3,765.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,112.19**	**3,765.06**	**0.00**	**(3,765.06)**	**(3,765.06)**
*****Total Revenue**		**0.00**	**0.00**	**1,112.19**	**3,765.06**	**0.00**	**(3,765.06)**	**(3,765.06)**

Grant 110196 - NH Crop Ins Ed 2010-11 Status: Active Type: Grant
Fund 110196 - NH Crop Ins Ed 2010-11 FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/22/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	10IE53300010	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,845.00	67,845.00	0.00	0.00	0.00	67,845.00	67,845.00
615F10	PAT	0.00	0.00	59.90	2,903.12	0.00	(2,903.12)	(2,903.12)
616F10	Extension Educator	0.00	0.00	2,726.15	54,419.83	0.00	(54,419.83)	(54,419.83)
617F10	Operating Staff	0.00	0.00	72.06	947.50	0.00	(947.50)	(947.50)
***Total: 61 - Salaries and Wages**		**67,845.00**	**67,845.00**	**2,858.11**	**58,270.45**	**0.00**	**9,574.55**	**9,574.55**
65YF10	Full Fringe Benefit Distr Expe	29,106.00	29,106.00	1,273.77	25,877.19	0.00	3,228.81	3,228.81
***Total: 65 - Fringe Benefits**		**29,106.00**	**29,106.00**	**1,273.77**	**25,877.19**	**0.00**	**3,228.81**	**3,228.81**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	36.72	2,241.00	0.00	(2,241.00)	(2,241.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.21	0.00	(1,188.21)	(1,188.21)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,309.20	0.00	(1,309.20)	(1,309.20)
Subtotal: Travel		**3,000.00**	**3,000.00**	**36.72**	**4,913.41**	**0.00**	**(1,913.41)**	**(1,913.41)**
711100	Supplies-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	2,213.19	0.00	(2,213.19)	(2,213.19)
713000	Printing & Copying-General	0.00	0.00	0.00	1,153.44	0.00	(1,153.44)	(1,153.44)
714000	Postage-General	0.00	0.00	0.00	437.22	0.00	(437.22)	(437.22)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,488.37	0.00	(3,488.37)	(3,488.37)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717120	Finl Services-Commissions	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.36	0.00	(10.36)	(10.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.22	0.00	(17.22)	(17.22)
Subtotal: Non-Travel Support		**22,500.00**	**22,500.00**	**0.00**	**18,809.80**	**0.00**	**3,690.20**	**3,690.20**
***Total: 71 - Support**		**25,500.00**	**25,500.00**	**36.72**	**23,723.21**	**0.00**	**1,776.79**	**1,776.79**
730001	Subcontracts 01	62,250.00	62,250.00	0.00	0.00	0.00	62,250.00	62,250.00
***Total: 73 - Subcontracts**		**62,250.00**	**62,250.00**	**0.00**	**0.00**	**0.00**	**62,250.00**	**62,250.00**
****Total Direct Cost Expenditures**		**184,701.00**	**184,701.00**	**4,168.60**	**107,870.85**	**0.00**	**76,830.15**	**76,830.15**
760300	F&A Expenditures	18,470.00	18,470.00	416.86	10,787.09	0.00	7,682.91	7,682.91
***Total: 76 - F&A and Internal Allocations**		**18,470.00**	**18,470.00**	**416.86**	**10,787.09**	**0.00**	**7,682.91**	**7,682.91**
****Total Indirect Cost Expenditures**		**18,470.00**	**18,470.00**	**416.86**	**10,787.09**	**0.00**	**7,682.91**	**7,682.91**

Grant 110196 - NH Crop Ins Ed 2010-11 Status: Active Type: Grant
Fund 110196 - NH Crop Ins Ed 2010-11 FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	11/22/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	10IE53300010	CFDA #: 10.458	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		Rev Account:	530000				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**203,171.00**	**203,171.00**	**4,585.46**	**118,657.94**	**0.00**	**84,513.06**	**84,513.06**
Revenue							
530000 Federal Programs	0.00	0.00	4,585.46	118,657.94	0.00	(118,657.94)	(118,657.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,585.46**	**118,657.94**	**0.00**	**(118,657.94)**	**(118,657.94)**
*****Total Revenue**	**0.00**	**0.00**	**4,585.46**	**118,657.94**	**0.00**	**(118,657.94)**	**(118,657.94)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111378 - Sea Grant: Extension Program FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	0.00	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
***Total: 61 - Salaries and Wages**		**78,546.00**	**78,546.00**	**0.00**	**77,647.99**	**0.00**	**898.01**	**898.01**
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	0.00	29,504.52	0.00	(897.52)	(897.52)
***Total: 65 - Fringe Benefits**		**28,607.00**	**28,607.00**	**0.00**	**29,504.52**	**0.00**	**(897.52)**	**(897.52)**
****Total Direct Cost Expenditures**		**107,153.00**	**107,153.00**	**0.00**	**107,152.51**	**0.00**	**0.49**	**0.49**
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
***Total: 76 - F&A and Internal Allocations**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,714.00**	**1,714.00**	**0.00**	**1,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**108,867.00**	**108,867.00**	**0.00**	**108,866.51**	**0.00**	**0.49**	**0.49**
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	0.00	108,866.51	0.00	(108,866.51)	(108,866.51)
***Total: 53 - Sponsored Programs**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**
*****Total Revenue**		**53,144.00**	**53,144.00**	**0.00**	**108,866.51**	**0.00**	**(55,722.51)**	**(55,722.51)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111379 - Sea Grant: Extension Program FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
***Total: 61 - Salaries and Wages**		**61,547.00**	**61,547.00**	**0.00**	**63,589.27**	**0.00**	**(2,042.27)**	**(2,042.27)**
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
***Total: 65 - Fringe Benefits**		**22,420.00**	**22,420.00**	**0.00**	**23,842.82**	**0.00**	**(1,422.82)**	**(1,422.82)**
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**13,423.75**	**0.00**	**(423.75)**	**(423.75)**
711100	Supplies-General	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	0.00	1,223.02	0.00	4,356.98	4,356.98
713000	Printing & Copying-General	0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
Subtotal: Non-Travel Support		**10,626.00**	**10,626.00**	**0.00**	**6,737.16**	**0.00**	**3,888.84**	**3,888.84**
***Total: 71 - Support**		**23,626.00**	**23,626.00**	**0.00**	**20,160.91**	**0.00**	**3,465.09**	**3,465.09**
****Total Direct Cost Expenditures**		**107,593.00**	**107,593.00**	**0.00**	**107,593.00**	**0.00**	**(0.00)**	**(0.00)**
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
***Total: 76 - F&A and Internal Allocations**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,888.00**	**10,888.00**	**0.00**	**10,888.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**118,481.00**	**118,481.00**	**0.00**	**118,481.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111379 - Sea Grant: Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000	Federal Programs	0.00	0.00	0.00	100,805.83	0.00	(100,805.83)	(100,805.83)
***Total: 53 - Sponsored Programs**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**
*****Total Revenue**		**57,799.00**	**57,799.00**	**0.00**	**118,481.00**	**0.00**	**(60,682.00)**	**(60,682.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111380 - Sea Grant: Extension Program FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**0.00**	**110,484.67**	**0.00**	**(2,484.67)**	**(2,484.67)**
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
***Total: 65 - Fringe Benefits**		**34,836.00**	**34,836.00**	**0.00**	**34,639.07**	**0.00**	**196.93**	**196.93**
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	809.50	0.00	(809.50)	(809.50)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,464.05**	**0.00**	**1,535.95**	**1,535.95**
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
Subtotal: Non-Travel Support		**11,732.00**	**11,732.00**	**0.00**	**10,980.21**	**0.00**	**751.79**	**751.79**
***Total: 71 - Support**		**14,732.00**	**14,732.00**	**0.00**	**12,444.26**	**0.00**	**2,287.74**	**2,287.74**
****Total Direct Cost Expenditures**		**157,568.00**	**157,568.00**	**0.00**	**157,568.00**	**0.00**	**0.00**	**0.00**
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
***Total: 76 - F&A and Internal Allocations**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,284.00**	**7,284.00**	**0.00**	**7,284.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111380 - Sea Grant: Extension Program FMGR: Meeker, Bonnie Sharon

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**164,852.00**	**164,852.00**	**0.00**	**164,852.00**	**0.00**	**0.00**	**0.00**
Revenue								
5300	Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000	Federal Programs	0.00	0.00	0.00	136,663.27	0.00	(136,663.27)	(136,663.27)
***Total: 53 - Sponsored Programs**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**82,257.00**	**82,257.00**	**0.00**	**164,852.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111427 - SEA GRANT: EXTENSION PROGRAM FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10	Extension Educator	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
***Total: 61 - Salaries and Wages**		**24,951.00**	**24,951.00**	**0.00**	**24,951.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
***Total: 65 - Fringe Benefits**		**9,232.00**	**9,232.00**	**0.00**	**9,397.78**	**0.00**	**(165.78)**	**(165.78)**
710000	In-State Travel	0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100	Out-of-State Travel	0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**4,403.70**	**0.00**	**(1,403.70)**	**(1,403.70)**
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	866.01	0.00	(866.01)	(866.01)
713000	Printing & Copying-General	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000	Postage-General	0.00	0.00	0.00	113.27	0.00	(113.27)	(113.27)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,470.33**	**0.00**	**1,029.67**	**1,029.67**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**5,874.03**	**0.00**	**(374.03)**	**(374.03)**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**40,222.81**	**0.00**	**(539.81)**	**(539.81)**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**
Revenue								
530000	Federal Programs	50,000.00	50,000.00	0.00	50,539.81	0.00	(539.81)	(539.81)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**50,539.81**	**0.00**	**(539.81)**	**(539.81)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111549 - SG Extension - Coastal Communities FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10	Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
***Total: 61 - Salaries and Wages**		**25,568.00**	**25,568.00**	**0.00**	**25,568.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
***Total: 65 - Fringe Benefits**		**9,417.00**	**9,417.00**	**0.00**	**10,099.37**	**0.00**	**(682.37)**	**(682.37)**
710000	In-State Travel	2,000.00	2,000.00	0.00	506.58	0.00	1,493.42	1,493.42
710100	Out-of-State Travel	0.00	0.00	0.00	1,795.46	0.00	(1,795.46)	(1,795.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,454.04**	**0.00**	**(1,454.04)**	**(1,454.04)**
711100	Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200	Research Supplies	2,698.00	2,698.00	0.00	159.02	0.00	2,538.98	2,538.98
713000	Printing & Copying-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**561.12**	**0.00**	**2,136.88**	**2,136.88**
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**0.00**	**4,015.16**	**0.00**	**682.84**	**682.84**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,682.53**	**0.00**	**0.47**	**0.47**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.46	0.00	(0.46)	(0.46)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.99	0.00	(49,999.99)	(49,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.99**	**0.00**	**(49,999.99)**	**(49,999.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111657 - NE Fisheries Ext. Regional Project FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100	Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**804.00**	**804.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**209.00**	**209.00**	**0.00**	**209.03**	**0.00**	**(0.03)**	**(0.03)**
***Total Expenditures**		**1,013.00**	**1,013.00**	**0.00**	**1,013.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,013.03**	**0.00**	**(1,013.03)**	**(1,013.03)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111658 - Mapping Fishing Gear Areas FMGR: Barnaby, Roland T

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10	Extension Educator	0.00	0.00	0.00	3,937.68	0.00	(3,937.68)	(3,937.68)
***Total: 61 - Salaries and Wages**		**9,638.00**	**9,638.00**	**0.00**	**9,637.68**	**0.00**	**0.32**	**0.32**
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	3,846.30	0.00	(39.30)	(39.30)
***Total: 65 - Fringe Benefits**		**3,807.00**	**3,807.00**	**0.00**	**3,846.30**	**0.00**	**(39.30)**	**(39.30)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**575.50**	**0.00**	**24.50**	**24.50**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,320.41	0.00	(1,320.41)	(1,320.41)
717200	Other Professional Services-General	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,485.52**	**0.00**	**14.48**	**14.48**
***Total: 71 - Support**		**5,100.00**	**5,100.00**	**0.00**	**5,061.02**	**0.00**	**38.98**	**38.98**
****Total Direct Cost Expenditures**		**18,545.00**	**18,545.00**	**0.00**	**18,545.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,822.00	4,822.00	0.00	4,821.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**4,822.00**	**4,822.00**	**0.00**	**4,821.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**4,822.00**	**4,822.00**	**0.00**	**4,821.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**23,367.00**	**23,367.00**	**0.00**	**23,366.70**	**0.00**	**0.30**	**0.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,366.70	0.00	(23,366.70)	(23,366.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,366.70**	**0.00**	**(23,366.70)**	**(23,366.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,366.70**	**0.00**	**(23,366.70)**	**(23,366.70)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111660 - Better Info Educational Workshops | FMGR: Barnaby, Roland T

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**230.45**	**0.00**	**269.55**	**269.55**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	170.55	0.00	(170.55)	(170.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	686.13	0.00	(686.13)	(686.13)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**856.68**	**0.00**	**(256.68)**	**(256.68)**
***Total: 71 - Support**		**1,100.00**	**1,100.00**	**0.00**	**1,087.13**	**0.00**	**12.87**	**12.87**
****Total Direct Cost Expenditures**		**4,749.00**	**4,749.00**	**0.00**	**4,749.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	1,234.00	1,234.00	0.00	1,234.73	0.00	(0.73)	(0.73)
***Total: 76 - F&A and Internal Allocations**		**1,234.00**	**1,234.00**	**0.00**	**1,234.73**	**0.00**	**(0.73)**	**(0.73)**
****Total Indirect Cost Expenditures**		**1,234.00**	**1,234.00**	**0.00**	**1,234.73**	**0.00**	**(0.73)**	**(0.73)**
*****Total Expenditures**		**5,983.00**	**5,983.00**	**0.00**	**5,983.73**	**0.00**	**(0.73)**	**(0.73)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,983.73	0.00	(5,983.73)	(5,983.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,983.73**	**0.00**	**(5,983.73)**	**(5,983.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,983.73**	**0.00**	**(5,983.73)**	**(5,983.73)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111661 - Northern Shrimp Fishery in NE FMGR: Barnaby, Roland T

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total: 61 - Salaries and Wages**		**2,625.00**	**2,625.00**	**0.00**	**2,625.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
***Total: 65 - Fringe Benefits**		**1,024.00**	**1,024.00**	**0.00**	**1,036.87**	**0.00**	**(12.87)**	**(12.87)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	293.86	0.00	(293.86)	(293.86)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**347.11**	**0.00**	**152.89**	**152.89**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	339.63	0.00	(339.63)	(339.63)
Subtotal: Non-Travel Support		**300.00**	**300.00**	**0.00**	**339.63**	**0.00**	**(39.63)**	**(39.63)**
***Total: 71 - Support**		**800.00**	**800.00**	**0.00**	**686.74**	**0.00**	**113.26**	**113.26**
****Total Direct Cost Expenditures**		**4,449.00**	**4,449.00**	**0.00**	**4,348.61**	**0.00**	**100.39**	**100.39**
760300	F&A Expenditures	1,157.00	1,157.00	0.00	1,130.64	0.00	26.36	26.36
***Total: 76 - F&A and Internal Allocations**		**1,157.00**	**1,157.00**	**0.00**	**1,130.64**	**0.00**	**26.36**	**26.36**
****Total Indirect Cost Expenditures**		**1,157.00**	**1,157.00**	**0.00**	**1,130.64**	**0.00**	**26.36**	**26.36**
*****Total Expenditures**		**5,606.00**	**5,606.00**	**0.00**	**5,479.25**	**0.00**	**126.75**	**126.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,479.25	0.00	(5,479.25)	(5,479.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,479.25**	**0.00**	**(5,479.25)**	**(5,479.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,479.25**	**0.00**	**(5,479.25)**	**(5,479.25)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111662 - Fisheries Facilitation Fund | FMGR: Barnaby, Roland T

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100	Out-of-State Travel	0.00	0.00	0.00	495.10	0.00	(495.10)	(495.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**1,900.00**	**1,900.00**	**0.00**	**833.35**	**0.00**	**1,066.65**	**1,066.65**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	361.82	0.00	(361.82)	(361.82)
717200	Other Professional Services-General	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.83	0.00	(304.83)	(304.83)
Subtotal: Non-Travel Support		**26,600.00**	**26,600.00**	**0.00**	**27,666.65**	**0.00**	**(1,066.65)**	**(1,066.65)**
***Total: 71 - Support**		**28,500.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**28,500.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	7,410.00	7,410.00	0.00	7,410.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,410.00**	**7,410.00**	**0.00**	**7,410.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,410.00**	**7,410.00**	**0.00**	**7,410.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**35,910.00**	**35,910.00**	**0.00**	**35,910.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,910.00	0.00	(35,910.00)	(35,910.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,910.00**	**0.00**	**(35,910.00)**	**(35,910.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,910.00**	**0.00**	**(35,910.00)**	**(35,910.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,956.95	0.00	(24,956.95)	(24,956.95)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	0.00	18,826.16	0.00	(18,826.16)	(18,826.16)
617F10	Operating Staff	0.00	0.00	0.00	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,757.45	0.00	(1,757.45)	(1,757.45)
***Total: 61 - Salaries and Wages**		**50,925.00**	**50,925.00**	**0.00**	**69,821.65**	**0.00**	**(18,896.65)**	**(18,896.65)**
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	0.00	27,602.21	0.00	(7,695.21)	(7,695.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.39	0.00	(146.39)	(146.39)
***Total: 65 - Fringe Benefits**		**19,907.00**	**19,907.00**	**0.00**	**27,748.60**	**0.00**	**(7,841.60)**	**(7,841.60)**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	1,302.27	0.00	(1,302.27)	(1,302.27)
710100	Out-of-State Travel	0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees	0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**8,940.96**	**0.00**	**(1,940.96)**	**(1,940.96)**
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies	0.00	0.00	0.00	1,250.70	0.00	(1,250.70)	(1,250.70)
713000	Printing & Copying-General	0.00	0.00	0.00	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	917.21	0.00	(917.21)	(917.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**34,715.00**	**34,715.00**	**0.00**	**6,035.79**	**0.00**	**28,679.21**	**28,679.21**
***Total: 71 - Support**		**41,715.00**	**41,715.00**	**0.00**	**14,976.75**	**0.00**	**26,738.25**	**26,738.25**
****Total Direct Cost Expenditures**		**112,547.00**	**112,547.00**	**0.00**	**112,547.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,026.00	12,026.00	0.00	12,026.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,026.00**	**12,026.00**	**0.00**	**12,026.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,573.00**	**124,573.00**	**0.00**	**124,573.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,573.00	0.00	(124,573.00)	(124,573.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**124,573.00**	**0.00**	**(124,573.00)**	**(124,573.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**124,573.00**	**0.00**	**(124,573.00)**	**(124,573.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,383.68**	**0.00**	**(2,383.68)**	**(2,383.68)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111674 - Sea Grant Extension-Doyle FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	369.96	0.00	(369.96)	(369.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**369.96**	**0.00**	**(369.96)**	**(369.96)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111675 - Sea Grant Extension-Barnaby FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,369.50	0.00	(21,369.50)	(21,369.50)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
***Total: 61 - Salaries and Wages**		**21,587.00**	**21,587.00**	**0.00**	**21,369.50**	**0.00**	**217.50**	**217.50**
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	0.00	8,654.62	0.00	(216.62)	(216.62)
***Total: 65 - Fringe Benefits**		**8,438.00**	**8,438.00**	**0.00**	**8,654.62**	**0.00**	**(216.62)**	**(216.62)**
****Total Direct Cost Expenditures**		**30,025.00**	**30,025.00**	**0.00**	**30,024.12**	**0.00**	**0.88**	**0.88**
760300	F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,807.00**	**1,807.00**	**0.00**	**1,807.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**31,832.00**	**31,832.00**	**0.00**	**31,831.12**	**0.00**	**0.88**	**0.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,831.12	0.00	(31,831.12)	(31,831.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,831.12**	**0.00**	**(31,831.12)**	**(31,831.12)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111676 - Sea Grant Extension-Meeker FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	41,677.58	0.00	(41,677.58)	(41,677.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,304.02	0.00	(15,304.02)	(15,304.02)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**52,800.00**	**52,800.00**	**0.00**	**57,069.60**	**0.00**	**(4,269.60)**	**(4,269.60)**
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	0.00	16,614.25	0.00	1,553.75	1,553.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.45	0.00	(1,271.45)	(1,271.45)
***Total: 65 - Fringe Benefits**		**18,168.00**	**18,168.00**	**0.00**	**17,885.70**	**0.00**	**282.30**	**282.30**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.37	0.00	(224.37)	(224.37)
710300	Conference Registration Fees	0.00	0.00	0.00	673.97	0.00	(673.97)	(673.97)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**898.34**	**0.00**	**601.66**	**601.66**
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
711200	Research Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
713000	Printing & Copying-General	0.00	0.00	0.00	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	684.41	0.00	(684.41)	(684.41)
Subtotal: Non-Travel Support		**6,450.00**	**6,450.00**	**0.00**	**3,064.36**	**0.00**	**3,385.64**	**3,385.64**
***Total: 71 - Support**		**7,950.00**	**7,950.00**	**0.00**	**3,962.70**	**0.00**	**3,987.30**	**3,987.30**
****Total Direct Cost Expenditures**		**78,918.00**	**78,918.00**	**0.00**	**78,918.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,677.00**	**3,677.00**	**0.00**	**3,677.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**82,595.00**	**82,595.00**	**0.00**	**82,595.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	82,595.00	0.00	(82,595.00)	(82,595.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,595.00**	**0.00**	**(82,595.00)**	**(82,595.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,595.00**	**0.00**	**(82,595.00)**	**(82,595.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111677 - Sea Grant Ext. Coastal Communities FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	25,171.09	0.00	(25,171.09)	(25,171.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
***Total: 61 - Salaries and Wages**		**25,153.00**	**25,153.00**	**0.00**	**25,171.09**	**0.00**	**(18.09)**	**(18.09)**
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	0.00	10,189.22	0.00	(357.22)	(357.22)
***Total: 65 - Fringe Benefits**		**9,832.00**	**9,832.00**	**0.00**	**10,189.22**	**0.00**	**(357.22)**	**(357.22)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,004.30	0.00	(1,004.30)	(1,004.30)
710100	Out-of-State Travel	0.00	0.00	0.00	1,419.65	0.00	(1,419.65)	(1,419.65)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,363.95**	**0.00**	**(1,363.95)**	**(1,363.95)**
711100	Supplies-General	0.00	0.00	0.00	56.43	0.00	(56.43)	(56.43)
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
711200	Research Supplies	0.00	0.00	0.00	831.39	0.00	(831.39)	(831.39)
714000	Postage-General	0.00	0.00	0.00	70.45	0.00	(70.45)	(70.45)
Subtotal: Non-Travel Support		**2,698.00**	**2,698.00**	**0.00**	**958.27**	**0.00**	**1,739.73**	**1,739.73**
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**0.00**	**4,322.22**	**0.00**	**375.78**	**375.78**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**39,682.53**	**0.00**	**0.47**	**0.47**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	10,317.41	0.00	(0.41)	(0.41)
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**10,317.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**10,317.41**	**0.00**	**(0.41)**	**(0.41)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.94	0.00	(49,999.94)	(49,999.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.94**	**0.00**	**(49,999.94)**	**(49,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.94**	**0.00**	**(49,999.94)**	**(49,999.94)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt) FMGR: Bucklin, Ann C

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
615F10	PAT	0.00	0.00	0.00	48,198.28	0.00	(48,198.28)	(48,198.28)
615NZ0	PAT Unallocated Budget (Bud Only)	26,160.00	51,660.00	0.00	0.00	0.00	26,160.00	51,660.00
616F10	Extension Educator	0.00	0.00	0.00	19,239.47	0.00	(19,239.47)	(19,239.47)
617F10	Operating Staff	0.00	0.00	0.00	48,050.07	0.00	(48,050.07)	(48,050.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,535.00	48,355.00	0.00	0.00	0.00	24,535.00	48,355.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,442.98	0.00	(3,442.98)	(3,442.98)
***Total: 61 - Salaries and Wages**		**62,755.00**	**112,075.00**	**0.00**	**118,930.80**	**0.00**	**(56,175.80)**	**(6,855.80)**
65YF10	Full Fringe Benefit Distr Expe	25,452.00	45,427.00	0.00	47,834.88	0.00	(22,382.88)	(2,407.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	297.74	0.00	(297.74)	(297.74)
***Total: 65 - Fringe Benefits**		**25,452.00**	**45,427.00**	**0.00**	**48,132.62**	**0.00**	**(22,680.62)**	**(2,705.62)**
710	Travel	6,500.00	13,500.00	0.00	0.00	0.00	6,500.00	13,500.00
710000	In-State Travel	0.00	0.00	0.00	2,222.17	0.00	(2,222.17)	(2,222.17)
710100	Out-of-State Travel	0.00	0.00	0.00	8,438.97	0.00	(8,438.97)	(8,438.97)
710300	Conference Registration Fees	0.00	0.00	0.00	2,121.00	0.00	(2,121.00)	(2,121.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	630.79	0.00	(630.79)	(630.79)
Subtotal: Travel		**6,500.00**	**13,500.00**	**0.00**	**13,412.93**	**0.00**	**(6,912.93)**	**87.07**
7111	Supplies	0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
711100	Supplies-General	0.00	0.00	0.00	3,317.61	0.00	(3,317.61)	(3,317.61)
7112	Research Supplies	10,178.00	17,778.00	0.00	0.00	0.00	10,178.00	17,778.00
711200	Research Supplies	0.00	0.00	0.00	3,287.72	0.00	(3,287.72)	(3,287.72)
713000	Printing & Copying-General	0.00	0.00	0.00	149.83	0.00	(149.83)	(149.83)
714000	Postage-General	0.00	0.00	0.00	583.14	0.00	(583.14)	(583.14)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,795.26	0.00	(1,795.26)	(1,795.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,042.71	0.00	(2,042.71)	(2,042.71)
719200	Employee Recruiting-General	0.00	0.00	0.00	826.11	0.00	(826.11)	(826.11)
Subtotal: Non-Travel Support		**10,178.00**	**21,787.00**	**0.00**	**12,002.38**	**0.00**	**(1,824.38)**	**9,784.62**
***Total: 71 - Support**		**16,678.00**	**35,287.00**	**0.00**	**25,415.31**	**0.00**	**(8,737.31)**	**9,871.69**
****Total Direct Cost Expenditures**		**104,885.00**	**192,789.00**	**0.00**	**192,478.73**	**0.00**	**(87,593.73)**	**310.27**
760300	F&A Expenditures	21,799.00	39,182.00	0.00	34,747.91	0.00	(12,948.91)	4,434.09
***Total: 76 - F&A and Internal Allocations**		**21,799.00**	**39,182.00**	**0.00**	**34,747.91**	**0.00**	**(12,948.91)**	**4,434.09**
****Total Indirect Cost Expenditures**		**21,799.00**	**39,182.00**	**0.00**	**34,747.91**	**0.00**	**(12,948.91)**	**4,434.09**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**126,684.00**	**231,971.00**	**0.00**	**227,226.64**	**0.00**	**(100,542.64)**	**4,744.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,226.64	0.00	(227,226.64)	(227,226.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**227,226.64**	**0.00**	**(227,226.64)**	**(227,226.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**227,226.64**	**0.00**	**(227,226.64)**	**(227,226.64)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111790 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111791 - Sea Grant Extension Coastal | FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	52,000.00	0.00	0.00	0.00	26,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	0.00	51,999.92	0.00	(51,999.92)	(51,999.92)
***Total: 61 - Salaries and Wages**		**26,000.00**	**52,000.00**	**0.00**	**51,999.92**	**0.00**	**(25,999.92)**	**0.08**
65YF10	Full Fringe Benefit Distr Expe	10,530.00	21,060.00	0.00	21,494.48	0.00	(10,964.48)	(434.48)
***Total: 65 - Fringe Benefits**		**10,530.00**	**21,060.00**	**0.00**	**21,494.48**	**0.00**	**(10,964.48)**	**(434.48)**
710	Travel	1,200.00	2,400.00	0.00	0.00	0.00	1,200.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	1,155.83	0.00	(1,155.83)	(1,155.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,694.83	0.00	(1,694.83)	(1,694.83)
710300	Conference Registration Fees	0.00	0.00	0.00	1,297.92	0.00	(1,297.92)	(1,297.92)
Subtotal: Travel		**1,200.00**	**2,400.00**	**0.00**	**4,148.58**	**0.00**	**(2,948.58)**	**(1,748.58)**
7112	Research Supplies	1,952.00	3,904.00	0.00	0.00	0.00	1,952.00	3,904.00
711200	Research Supplies	0.00	0.00	0.00	295.18	0.00	(295.18)	(295.18)
713000	Printing & Copying-General	0.00	0.00	0.00	628.61	0.00	(628.61)	(628.61)
714000	Postage-General	0.00	0.00	0.00	48.35	0.00	(48.35)	(48.35)
718000	Telecom-General	0.00	0.00	0.00	119.91	0.00	(119.91)	(119.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	214.02	0.00	(214.02)	(214.02)
Subtotal: Non-Travel Support		**1,952.00**	**3,904.00**	**0.00**	**1,306.07**	**0.00**	**645.93**	**2,597.93**
***Total: 71 - Support**		**3,152.00**	**6,304.00**	**0.00**	**5,454.65**	**0.00**	**(2,302.65)**	**849.35**
****Total Direct Cost Expenditures**		**39,682.00**	**79,364.00**	**0.00**	**78,949.05**	**0.00**	**(39,267.05)**	**414.95**
760300	F&A Expenditures	10,317.00	20,634.00	0.00	20,526.73	0.00	(10,209.73)	107.27
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**20,634.00**	**0.00**	**20,526.73**	**0.00**	**(10,209.73)**	**107.27**
****Total Indirect Cost Expenditures**		**10,317.00**	**20,634.00**	**0.00**	**20,526.73**	**0.00**	**(10,209.73)**	**107.27**
*****Total Expenditures**		**49,999.00**	**99,998.00**	**0.00**	**99,475.78**	**0.00**	**(49,476.78)**	**522.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,475.78	0.00	(99,475.78)	(99,475.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,475.78**	**0.00**	**(99,475.78)**	**(99,475.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,475.78**	**0.00**	**(99,475.78)**	**(99,475.78)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111792 - Sea Grant EPA Smart Growth FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	35.64	0.00	(35.64)	(35.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,082.68	0.00	(3,082.68)	(3,082.68)
710300	Conference Registration Fees	0.00	0.00	0.00	597.08	0.00	(597.08)	(597.08)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**3,715.40**	**0.00**	**(3,715.40)**	**(1,715.40)**
7112	Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
711200	Research Supplies	0.00	0.00	0.00	252.60	0.00	(252.60)	(252.60)
Subtotal: Non-Travel Support		**0.00**	**1,968.00**	**0.00**	**252.60**	**0.00**	**(252.60)**	**1,715.40**
***Total: 71 - Support**		**0.00**	**3,968.00**	**0.00**	**3,968.00**	**0.00**	**(3,968.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**3,968.00**	**0.00**	**3,968.00**	**0.00**	**(3,968.00)**	**(0.00)**
760300	F&A Expenditures	0.00	1,032.00	0.00	1,031.70	0.00	(1,031.70)	0.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,032.00**	**0.00**	**1,031.70**	**0.00**	**(1,031.70)**	**0.30**
****Total Indirect Cost Expenditures**		**0.00**	**1,032.00**	**0.00**	**1,031.70**	**0.00**	**(1,031.70)**	**0.30**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**0.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,999.70	0.00	(4,999.70)	(4,999.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**(4,999.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,999.70**	**0.00**	**(4,999.70)**	**(4,999.70)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111800 - Sea Grant Extension: Meeker FMGR: Meeker, Bonnie Sharon

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111800 - Sea Grant Extension: Meeker FMGR: Meeker, Bonnie Sharon

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	3/31/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	96,200.00	96,200.00
616F10	Extension Educator	0.00	0.00	0.00	74,138.18	0.00	(74,138.18)	(74,138.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,838.95	0.00	(39,838.95)	(39,838.95)
***Total: 61 - Salaries and Wages**		**104,400.00**	**104,400.00**	**0.00**	**113,977.13**	**0.00**	**(9,577.13)**	**(9,577.13)**
65YF10	Full Fringe Benefit Distr Expe	37,016.00	37,016.00	0.00	30,435.77	0.00	6,580.23	6,580.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,441.07	0.00	(3,441.07)	(3,441.07)
***Total: 65 - Fringe Benefits**		**37,016.00**	**37,016.00**	**0.00**	**33,876.84**	**0.00**	**3,139.16**	**3,139.16**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	367.90	0.00	(367.90)	(367.90)
710100	Out-of-State Travel	0.00	0.00	0.00	469.60	0.00	(469.60)	(469.60)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,187.50**	**0.00**	**1,812.50**	**1,812.50**
711100	Supplies-General	0.00	0.00	0.00	228.25	0.00	(228.25)	(228.25)
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	13,420.00	13,420.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	0.00	5,797.93	0.00	(5,797.93)	(5,797.93)
718000	Telecom-General	0.00	0.00	0.00	57.84	0.00	(57.84)	(57.84)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,411.88	0.00	(1,411.88)	(1,411.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.29	0.00	(178.29)	(178.29)
Subtotal: Non-Travel Support		**13,420.00**	**13,420.00**	**0.00**	**8,794.53**	**0.00**	**4,625.47**	**4,625.47**
***Total: 71 - Support**		**16,420.00**	**16,420.00**	**0.00**	**9,982.03**	**0.00**	**6,437.97**	**6,437.97**
****Total Direct Cost Expenditures**		**157,836.00**	**157,836.00**	**0.00**	**157,836.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**157,836.00**	**157,836.00**	**0.00**	**157,836.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	157,836.00	0.00	(157,836.00)	(157,836.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**157,836.00**	**0.00**	**(157,836.00)**	**(157,836.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,836.00**	**0.00**	**(157,836.00)**	**(157,836.00)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111801 - Sea Grant Extension: Rollie FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator	0.00	0.00	0.00	77,317.36	0.00	(77,317.36)	(77,317.36)
***Total: 61 - Salaries and Wages**		**78,000.00**	**78,000.00**	**0.00**	**77,317.36**	**0.00**	**682.64**	**682.64**
65YF10	Full Fringe Benefit Distr Expe	31,590.00	31,590.00	0.00	32,272.59	0.00	(682.59)	(682.59)
***Total: 65 - Fringe Benefits**		**31,590.00**	**31,590.00**	**0.00**	**32,272.59**	**0.00**	**(682.59)**	**(682.59)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,590.00**	**109,590.00**	**0.00**	**109,589.95**	**0.00**	**0.05**	**0.05**
*****Total Expenditures**		**109,590.00**	**109,590.00**	**0.00**	**109,589.95**	**0.00**	**0.05**	**0.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,589.95	0.00	(109,589.95)	(109,589.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,589.95**	**0.00**	**(109,589.95)**	**(109,589.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,589.95**	**0.00**	**(109,589.95)**	**(109,589.95)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111801 - Sea Grant Extension: Rollie FMGR: Barnaby, Roland T

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111825 - Fisheries Extension FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
616F10	Extension Educator	0.00	0.00	0.00	80,229.64	0.00	(80,229.64)	(80,229.64)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**84,000.00**	**84,000.00**	**0.00**	**81,229.64**	**0.00**	**2,770.36**	**2,770.36**
65YF10	Full Fringe Benefit Distr Expe	32,291.00	32,291.00	0.00	33,661.41	0.00	(1,370.41)	(1,370.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**32,291.00**	**32,291.00**	**0.00**	**33,744.41**	**0.00**	**(1,453.41)**	**(1,453.41)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	281.02	0.00	(281.02)	(281.02)
710100	Out-of-State Travel	0.00	0.00	0.00	2,239.95	0.00	(2,239.95)	(2,239.95)
710300	Conference Registration Fees	0.00	0.00	0.00	527.50	0.00	(527.50)	(527.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.85	0.00	(421.85)	(421.85)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,470.32**	**0.00**	**(1,470.32)**	**(1,470.32)**
711000	Purchasing Cards	0.00	0.00	0.00	1,544.00	0.00	(1,544.00)	(1,544.00)
711100	Supplies-General	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	3,284.00	3,284.00
711200	Research Supplies	0.00	0.00	0.00	1,294.26	0.00	(1,294.26)	(1,294.26)
713000	Printing & Copying-General	0.00	0.00	0.00	773.17	0.00	(773.17)	(773.17)
714000	Postage-General	0.00	0.00	0.00	875.57	0.00	(875.57)	(875.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	509.67	0.00	(509.67)	(509.67)
Subtotal: Non-Travel Support		**3,284.00**	**3,284.00**	**0.00**	**5,985.37**	**0.00**	**(2,701.37)**	**(2,701.37)**
***Total: 71 - Support**		**5,284.00**	**5,284.00**	**0.00**	**9,455.69**	**0.00**	**(4,171.69)**	**(4,171.69)**
722220	Participant Sup-Post Doctoral	2,855.00	2,855.00	0.00	0.00	0.00	2,855.00	2,855.00
***Total: 72 - Student and/or Participant Support**		**2,855.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**2,855.00**	**2,855.00**
****Total Direct Cost Expenditures**		**124,430.00**	**124,430.00**	**0.00**	**124,429.74**	**0.00**	**0.26**	**0.26**
760300	F&A Expenditures	32,352.00	32,352.00	0.00	32,351.83	0.00	0.17	0.17
***Total: 76 - F&A and Internal Allocations**		**32,352.00**	**32,352.00**	**0.00**	**32,351.83**	**0.00**	**0.17**	**0.17**
****Total Indirect Cost Expenditures**		**32,352.00**	**32,352.00**	**0.00**	**32,351.83**	**0.00**	**0.17**	**0.17**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111825 - Fisheries Extension FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**156,782.00**	**156,782.00**	**0.00**	**156,781.57**	**0.00**	**0.43**	**0.43**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,781.57	0.00	(156,781.57)	(156,781.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,781.57**	**0.00**	**(156,781.57)**	**(156,781.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,781.57**	**0.00**	**(156,781.57)**	**(156,781.57)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111942 - Aquatic Species Outreach | FMGR: Wiley, Mark R

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
616F10	Extension Educator	0.00	0.00	0.00	25,344.58	0.00	(25,344.58)	(25,344.58)
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**0.00**	**25,344.58**	**0.00**	**(1,344.58)**	**(1,344.58)**
65YF10	Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	10,771.00	0.00	(1,051.00)	(1,051.00)
***Total: 65 - Fringe Benefits**		**9,720.00**	**9,720.00**	**0.00**	**10,771.00**	**0.00**	**(1,051.00)**	**(1,051.00)**
710	Travel	2,581.00	2,581.00	0.00	0.00	0.00	2,581.00	2,581.00
710100	Out-of-State Travel	0.00	0.00	0.00	329.22	0.00	(329.22)	(329.22)
Subtotal: Travel		**2,581.00**	**2,581.00**	**0.00**	**329.22**	**0.00**	**2,251.78**	**2,251.78**
7112	Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	3,381.00	3,381.00
711200	Research Supplies	0.00	0.00	0.00	3,133.60	0.00	(3,133.60)	(3,133.60)
713000	Printing & Copying-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		**3,381.00**	**3,381.00**	**0.00**	**3,237.56**	**0.00**	**143.44**	**143.44**
***Total: 71 - Support**		**5,962.00**	**5,962.00**	**0.00**	**3,566.78**	**0.00**	**2,395.22**	**2,395.22**
****Total Direct Cost Expenditures**		**39,682.00**	**39,682.00**	**0.00**	**39,682.36**	**0.00**	**(0.36)**	**(0.36)**
760300	F&A Expenditures	10,318.00	10,318.00	0.00	10,317.44	0.00	0.56	0.56
***Total: 76 - F&A and Internal Allocations**		**10,318.00**	**10,318.00**	**0.00**	**10,317.44**	**0.00**	**0.56**	**0.56**
****Total Indirect Cost Expenditures**		**10,318.00**	**10,318.00**	**0.00**	**10,317.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.80**	**0.00**	**0.20**	**0.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,999.80	0.00	(49,999.80)	(49,999.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,999.80**	**0.00**	**(49,999.80)**	**(49,999.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,999.80**	**0.00**	**(49,999.80)**	**(49,999.80)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111948 - Program Mgmt.& Development Shiptime FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/29/2005	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716125 Rentals-Vehicles incl Marine	13,280.00	0.00	0.00	0.00	0.00	13,280.00	0.00
Subtotal: Non-Travel Support	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
***Total: 71 - Support**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
****Total Direct Cost Expenditures**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**
*****Total Expenditures**	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,280.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111949 - Sea Grant Program Development FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 9/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00
Subtotal: Non-Travel Support	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
***Total: 71 - Support**	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
****Total Direct Cost Expenditures**	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.00**	**0.00**
760300 F&A Expenditures	3,644.00	0.00	0.00	0.00	0.00	3,644.00	0.00
***Total: 76 - F&A and Internal Allocations**	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,644.00**	**0.00**
****Total Indirect Cost Expenditures**	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,644.00**	**0.00**
*****Total Expenditures**	**15,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,400.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C363 - Sea Grant Extension Program FMGR: Doyle, Brian E

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	2/1/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,215.00	30,215.00	0.00	0.00	0.00	30,215.00	30,215.00
615F10	PAT	0.00	0.00	0.00	14,873.68	0.00	(14,873.68)	(14,873.68)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
***Total: 61 - Salaries and Wages**		**30,215.00**	**59,495.00**	**0.00**	**14,873.68**	**0.00**	**15,341.32**	**44,621.32**
65YF10	Full Fringe Benefit Distr Expe	12,237.00	24,095.00	0.00	5,988.74	0.00	6,248.26	18,106.26
***Total: 65 - Fringe Benefits**		**12,237.00**	**24,095.00**	**0.00**	**5,988.74**	**0.00**	**6,248.26**	**18,106.26**
****Total Direct Cost Expenditures**		**42,452.00**	**83,590.00**	**0.00**	**20,862.42**	**0.00**	**21,589.58**	**62,727.58**
760300	F&A Expenditures	11,038.00	21,734.00	0.00	5,424.22	0.00	5,613.78	16,309.78
***Total: 76 - F&A and Internal Allocations**		**11,038.00**	**21,734.00**	**0.00**	**5,424.22**	**0.00**	**5,613.78**	**16,309.78**
****Total Indirect Cost Expenditures**		**11,038.00**	**21,734.00**	**0.00**	**5,424.22**	**0.00**	**5,613.78**	**16,309.78**
*****Total Expenditures**		**53,490.00**	**105,324.00**	**0.00**	**26,286.64**	**0.00**	**27,203.36**	**79,037.36**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,286.64	0.00	(26,286.64)	(26,286.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**26,286.64**	**0.00**	**(26,286.64)**	**(26,286.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,286.64**	**0.00**	**(26,286.64)**	**(26,286.64)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C364 - Sea Grant Extension Coastal FMGR: Doyle, Brian E

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,438.00	6,438.00	0.00	0.00	0.00	6,438.00	6,438.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
616F10	Extension Educator	0.00	0.00	0.00	12,658.40	0.00	(12,658.40)	(12,658.40)
***Total: 61 - Salaries and Wages**		**6,438.00**	**12,658.00**	**0.00**	**12,658.40**	**0.00**	**(6,220.40)**	**(0.40)**
65YF10	Full Fringe Benefit Distr Expe	2,607.00	5,126.00	0.00	5,307.94	0.00	(2,700.94)	(181.94)
***Total: 65 - Fringe Benefits**		**2,607.00**	**5,126.00**	**0.00**	**5,307.94**	**0.00**	**(2,700.94)**	**(181.94)**
****Total Direct Cost Expenditures**		**9,045.00**	**17,784.00**	**0.00**	**17,966.34**	**0.00**	**(8,921.34)**	**(182.34)**
760300	F&A Expenditures	2,352.00	4,624.00	0.00	4,671.25	0.00	(2,319.25)	(47.25)
***Total: 76 - F&A and Internal Allocations**		**2,352.00**	**4,624.00**	**0.00**	**4,671.25**	**0.00**	**(2,319.25)**	**(47.25)**
****Total Indirect Cost Expenditures**		**2,352.00**	**4,624.00**	**0.00**	**4,671.25**	**0.00**	**(2,319.25)**	**(47.25)**
*****Total Expenditures**		**11,397.00**	**22,408.00**	**0.00**	**22,637.59**	**0.00**	**(11,240.59)**	**(229.59)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,637.59	0.00	(22,637.59)	(22,637.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,637.59**	**0.00**	**(22,637.59)**	**(22,637.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,637.59**	**0.00**	**(22,637.59)**	**(22,637.59)**

Grant 111371 - Sea Grant 2001-2006
Fund 15C455 - Origins Impact of Codium

Status: Closing - Final Financial Rev
FMGR: Klein, Anita S

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C469 - SG Aquatic Species Outreach FMGR: Wiley, Mark R

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:					Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.00	14,122.00	0.00	0.00	0.00	14,122.00	14,122.00
615F10	PAT	0.00	0.00	0.00	6,505.52	0.00	(6,505.52)	(6,505.52)
616F10	Extension Educator	0.00	0.00	0.00	6,616.05	0.00	(6,616.05)	(6,616.05)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**14,122.00**	**14,122.00**	**0.00**	**14,121.57**	**0.00**	**0.43**	**0.43**
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,694.76	0.00	25.24	25.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
***Total: 65 - Fringe Benefits**		**5,720.00**	**5,720.00**	**0.00**	**5,785.76**	**0.00**	**(65.76)**	**(65.76)**
****Total Direct Cost Expenditures**		**19,842.00**	**19,842.00**	**0.00**	**19,907.33**	**0.00**	**(65.33)**	**(65.33)**
760300	F&A Expenditures	5,158.00	5,158.00	0.00	5,175.92	0.00	(17.92)	(17.92)
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**5,158.00**	**0.00**	**5,175.92**	**0.00**	**(17.92)**	**(17.92)**
****Total Indirect Cost Expenditures**		**5,158.00**	**5,158.00**	**0.00**	**5,175.92**	**0.00**	**(17.92)**	**(17.92)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,083.25**	**0.00**	**(83.25)**	**(83.25)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,083.25	0.00	(25,083.25)	(25,083.25)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**25,083.25**	**0.00**	**(25,083.25)**	**(25,083.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,083.25**	**0.00**	**(25,083.25)**	**(25,083.25)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,552.27	0.00	(19,552.27)	(19,552.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,739.99	0.00	(22,739.99)	(22,739.99)
615F10	PAT	0.00	0.00	0.00	12,209.67	0.00	(12,209.67)	(12,209.67)
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
61SNSH	Student Labor	0.00	0.00	0.00	3,670.00	0.00	(3,670.00)	(3,670.00)
***Total: 61 - Salaries and Wages**		**56,783.00**	**56,783.00**	**0.00**	**58,171.93**	**0.00**	**(1,388.93)**	**(1,388.93)**
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	13,638.90	0.00	8,587.10	8,587.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,020.36	0.00	(2,020.36)	(2,020.36)
***Total: 65 - Fringe Benefits**		**22,226.00**	**22,226.00**	**0.00**	**15,659.26**	**0.00**	**6,566.74**	**6,566.74**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	468.21	0.00	(468.21)	(468.21)
710100	Out-of-State Travel	0.00	0.00	0.00	5,662.81	0.00	(5,662.81)	(5,662.81)
710200	Foreign Travel	0.00	0.00	0.00	2,518.52	0.00	(2,518.52)	(2,518.52)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**8,944.54**	**0.00**	**(2,944.54)**	**(2,944.54)**
711100	Supplies-General	0.00	0.00	0.00	55.93	0.00	(55.93)	(55.93)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	6,999.02	0.00	(6,999.02)	(6,999.02)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714000	Postage-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	579.54	0.00	(579.54)	(579.54)
717200	Other Professional Services-General	6,372.28	0.00	0.00	101,694.41	0.00	(95,322.13)	(101,694.41)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.99	0.00	(43.99)	(43.99)
Subtotal: Non-Travel Support		**116,872.28**	**110,500.00**	**0.00**	**109,983.98**	**0.00**	**6,888.30**	**516.02**
***Total: 71 - Support**		**122,872.28**	**116,500.00**	**0.00**	**118,928.52**	**0.00**	**3,943.76**	**(2,428.52)**
740000	Cap Equipment	0.00	0.00	0.00	873.58	0.00	(873.58)	(873.58)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**873.58**	**0.00**	**(873.58)**	**(873.58)**
****Total Direct Cost Expenditures**		**201,881.28**	**195,509.00**	**0.00**	**193,633.29**	**0.00**	**8,247.99**	**1,875.71**
760300	F&A Expenditures	50,832.00	50,832.00	0.00	50,117.52	0.00	714.48	714.48
***Total: 76 - F&A and Internal Allocations**		**50,832.00**	**50,832.00**	**0.00**	**50,117.52**	**0.00**	**714.48**	**714.48**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 111665 - Mesh Size-Trawl Codend Selectivity

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**50,832.00**	**50,832.00**	**0.00**	**50,117.52**	**0.00**	**714.48**	**714.48**
*****Total Expenditures**	**252,713.28**	**246,341.00**	**0.00**	**243,750.81**	**0.00**	**8,962.47**	**2,590.19**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,750.81	0.00	(243,750.81)	(243,750.81)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**243,750.81**	**0.00**	**(243,750.81)**	**(243,750.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**243,750.81**	**0.00**	**(243,750.81)**	**(243,750.81)**

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 15P036 - Effect of Mesh Size on Trawl Code

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-02-CN-0040	CFDA #: 11.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2005		

Fund Information

Effective Date:	5/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,907.16	0.00	(1,907.16)	(1,907.16)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,907.16**	**0.00**	**(1,907.16)**	**(1,907.16)**
7112	Research Supplies	9,761.50	2,403.02	0.00	0.00	0.00	9,761.50	2,403.02
Subtotal: Non-Travel Support		**9,761.50**	**2,403.02**	**0.00**	**0.00**	**0.00**	**9,761.50**	**2,403.02**
***Total: 71 - Support**		**9,761.50**	**2,403.02**	**0.00**	**1,907.16**	**0.00**	**7,854.34**	**495.86**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	28,136.99	0.00	(28,136.99)	(28,136.99)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**28,136.99**	**0.00**	**(28,136.99)**	**(28,136.99)**
Total Direct Cost Expenditures		**9,761.50**	**2,403.02**	**0.00**	**30,044.15**	**0.00**	**(20,282.65)**	**(27,641.13)**
760300	F&A Expenditures	0.00	0.00	0.00	495.86	0.00	(495.86)	(495.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**(495.86)**	**(495.86)**
Total Indirect Cost Expenditures		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**(495.86)**	**(495.86)**
***Total Expenditures**		**9,761.50**	**2,403.02**	**0.00**	**30,540.01**	**0.00**	**(20,778.51)**	**(28,136.99)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	30,540.01	0.00	(30,540.01)	(30,540.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.01**	**0.00**	**(30,540.01)**	**(30,540.01)**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,740.47	0.00	(38,740.47)	(38,740.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,515.00	39,240.00	0.00	0.00	0.00	30,515.00	39,240.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00
615F10	PAT	0.00	0.00	0.00	119,610.61	0.00	(119,610.61)	(119,610.61)
615NZ0	PAT Unallocated Budget (Bud Only)	7,627.00	64,134.00	0.00	0.00	0.00	7,627.00	64,134.00
616F10	Extension Educator	0.00	0.00	0.00	27,310.69	0.00	(27,310.69)	(27,310.69)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**54,142.00**	**187,248.00**	**0.00**	**185,661.77**	**0.00**	**(131,519.77)**	**1,586.23**
65YF10	Full Fringe Benefit Distr Expe	21,927.00	50,131.00	0.00	77,426.66	0.00	(55,499.66)	(27,295.66)
***Total: 65 - Fringe Benefits**		**21,927.00**	**50,131.00**	**0.00**	**77,426.66**	**0.00**	**(55,499.66)**	**(27,295.66)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	935.05	0.00	(935.05)	(935.05)
710100	Out-of-State Travel	0.00	0.00	0.00	9,138.40	0.00	(9,138.40)	(9,138.40)
710200	Foreign Travel	1,000.00	1,500.00	0.00	2,632.57	0.00	(1,632.57)	(1,132.57)
710300	Conference Registration Fees	0.00	0.00	0.00	3,076.00	0.00	(3,076.00)	(3,076.00)
Subtotal: Travel		**1,500.00**	**2,000.00**	**0.00**	**15,782.02**	**0.00**	**(14,282.02)**	**(13,782.02)**
711000	Purchasing Cards	0.00	0.00	0.00	80.60	0.00	(80.60)	(80.60)
711100	Supplies-General	0.00	0.00	0.00	2,112.56	0.00	(2,112.56)	(2,112.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
7112	Research Supplies	1,000.00	41,285.00	0.00	0.00	0.00	1,000.00	41,285.00
711200	Research Supplies	0.00	0.00	0.00	1,742.91	0.00	(1,742.91)	(1,742.91)
713000	Printing & Copying-General	0.00	0.00	0.00	1,572.08	0.00	(1,572.08)	(1,572.08)
714030	Postage-Express Mail	0.00	0.00	0.00	16.84	0.00	(16.84)	(16.84)
717200	Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
718000	Telecom-General	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,606.28	0.00	(1,606.28)	(1,606.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	51.88	0.00	(51.88)	(51.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	110.68	0.00	(110.68)	(110.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Non-Travel Support		**1,000.00**	**41,285.00**	**0.00**	**22,300.85**	**0.00**	**(21,300.85)**	**18,984.15**
***Total: 71 - Support**		**2,500.00**	**43,285.00**	**0.00**	**38,082.87**	**0.00**	**(35,582.87)**	**5,202.13**
721155	Asstship-Tuition Waiver	0.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,839.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**78,569.00**	**306,503.00**	**0.00**	**301,171.30**	**0.00**	**(222,602.30)**	**5,331.70**
760300 F&A Expenditures	20,428.00	72,973.00	0.00	78,304.88	0.00	(57,876.88)	(5,331.88)
***Total: 76 - F&A and Internal Allocations**	**20,428.00**	**72,973.00**	**0.00**	**78,304.88**	**0.00**	**(57,876.88)**	**(5,331.88)**
****Total Indirect Cost Expenditures**	**20,428.00**	**72,973.00**	**0.00**	**78,304.88**	**0.00**	**(57,876.88)**	**(5,331.88)**
*****Total Expenditures**	**98,997.00**	**379,476.00**	**0.00**	**379,476.18**	**0.00**	**(280,479.18)**	**(0.18)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	379,476.18	0.00	(379,476.18)	(379,476.18)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**379,476.18**	**0.00**	**(379,476.18)**	**(379,476.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**379,476.18**	**0.00**	**(379,476.18)**	**(379,476.18)**

Grant 111835 - 2005 Northeast Consortium
Fund 111837 - 2005 NEC Outreach-Doyle

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	9/13/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
616F10	Extension Educator	0.00	0.00	0.00	8,529.73	0.00	(8,529.73)	(8,529.73)
***Total: 61 - Salaries and Wages**		**20,705.00**	**20,705.00**	**0.00**	**8,529.73**	**0.00**	**12,175.27**	**12,175.27**
65YF10	Full Fringe Benefit Distr Expe	8,385.00	8,281.00	0.00	3,701.89	0.00	4,683.11	4,579.11
***Total: 65 - Fringe Benefits**		**8,385.00**	**8,281.00**	**0.00**	**3,701.89**	**0.00**	**4,683.11**	**4,579.11**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	18.96	0.00	(18.96)	(18.96)
710100	Out-of-State Travel	0.00	0.00	0.00	2,259.94	0.00	(2,259.94)	(2,259.94)
710200	Foreign Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,546.00	0.00	(2,546.00)	(2,546.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	287.38	0.00	(287.38)	(287.38)
Subtotal: Travel		**8,500.00**	**8,000.00**	**0.00**	**5,112.28**	**0.00**	**3,387.72**	**2,887.72**
711000	Purchasing Cards	0.00	0.00	0.00	245.81	0.00	(245.81)	(245.81)
711100	Supplies-General	0.00	0.00	0.00	187.40	0.00	(187.40)	(187.40)
7112	Research Supplies	31,404.00	7,750.00	0.00	0.00	0.00	31,404.00	7,750.00
711200	Research Supplies	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
717200	Other Professional Services-General	0.00	0.00	0.00	54,000.00	0.00	(54,000.00)	(54,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,395.77	0.00	(1,395.77)	(1,395.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.08	0.00	(230.08)	(230.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	277.35	0.00	(277.35)	(277.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		**31,404.00**	**7,750.00**	**0.00**	**56,547.31**	**0.00**	**(25,143.31)**	**(48,797.31)**
***Total: 71 - Support**		**39,904.00**	**15,750.00**	**0.00**	**61,659.59**	**0.00**	**(21,755.59)**	**(45,909.59)**
730001	Subcontracts 01	218,990.00	223,990.00	0.00	0.00	0.00	218,990.00	223,990.00
730002	Subcontracts 02	0.00	0.00	0.00	64,990.00	0.00	(64,990.00)	(64,990.00)
730003	Subcontracts 03	0.00	0.00	0.00	64,803.02	0.00	(64,803.02)	(64,803.02)
730005	Subcontracts 05	0.00	0.00	0.00	65,001.00	0.00	(65,001.00)	(65,001.00)
***Total: 73 - Subcontracts**		**218,990.00**	**223,990.00**	**0.00**	**194,794.02**	**0.00**	**24,195.98**	**29,195.98**
****Total Direct Cost Expenditures**		**287,984.00**	**268,726.00**	**0.00**	**268,685.23**	**0.00**	**19,298.77**	**40.77**
760300	F&A Expenditures	43,678.00	38,671.00	0.00	38,711.75	0.00	4,966.25	(40.75)
***Total: 76 - F&A and Internal Allocations**		**43,678.00**	**38,671.00**	**0.00**	**38,711.75**	**0.00**	**4,966.25**	**(40.75)**
****Total Indirect Cost Expenditures**		**43,678.00**	**38,671.00**	**0.00**	**38,711.75**	**0.00**	**4,966.25**	**(40.75)**

Grant 111835 - 2005 Northeast Consortium
Fund 111838 - 2005 NEC Outreach-Barnaby

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 9/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**331,662.00**	**307,397.00**	**0.00**	**307,396.98**	**0.00**	**24,265.02**	**0.02**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	307,396.98	0.00	(307,396.98)	(307,396.98)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**0.00**	**307,396.98**	**0.00**	**(307,396.98)**	**(307,396.98)**
***Total Revenue	**0.00**	**0.00**	**0.00**	**307,396.98**	**0.00**	**(307,396.98)**	**(307,396.98)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111A57 - JCOOT Satellite Prod Dev.

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	22,499.99	0.00	(22,499.99)	(22,499.99)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	21,532.00	21,532.00
***Total: 61 - Salaries and Wages**		**21,532.00**	**21,532.00**	**0.00**	**22,499.99**	**0.00**	**(967.99)**	**(967.99)**
65YF10	Full Fringe Benefit Distr Expe	8,440.00	8,440.00	0.00	9,517.44	0.00	(1,077.44)	(1,077.44)
***Total: 65 - Fringe Benefits**		**8,440.00**	**8,440.00**	**0.00**	**9,517.44**	**0.00**	**(1,077.44)**	**(1,077.44)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	98.98	0.00	(98.98)	(98.98)
710100	Out-of-State Travel	0.00	0.00	0.00	5,707.53	0.00	(5,707.53)	(5,707.53)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	841.38	0.00	(841.38)	(841.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,861.43	0.00	(1,861.43)	(1,861.43)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,509.32**	**0.00**	**(509.32)**	**(509.32)**
711100	Supplies-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
7112	Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
711200	Research Supplies	0.00	0.00	0.00	4,381.44	0.00	(4,381.44)	(4,381.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,847.86	0.00	(1,847.86)	(1,847.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	972.16	0.00	(972.16)	(972.16)
717200	Other Professional Services-General	0.00	0.00	0.00	15,985.00	0.00	(15,985.00)	(15,985.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,116.61	0.00	(1,116.61)	(1,116.61)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	136.16	0.00	(136.16)	(136.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
Subtotal: Non-Travel Support		**12,750.00**	**12,750.00**	**0.00**	**25,048.23**	**0.00**	**(12,298.23)**	**(12,298.23)**
***Total: 71 - Support**		**20,750.00**	**20,750.00**	**0.00**	**33,557.55**	**0.00**	**(12,807.55)**	**(12,807.55)**
730001	Subcontracts 01	204,000.00	204,000.00	0.00	60,000.00	0.00	144,000.00	144,000.00
730003	Subcontracts 03	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	59,998.04	0.00	(59,998.04)	(59,998.04)
***Total: 73 - Subcontracts**		**204,000.00**	**204,000.00**	**0.00**	**179,998.04**	**0.00**	**24,001.96**	**24,001.96**
****Total Direct Cost Expenditures**		**254,722.00**	**254,722.00**	**0.00**	**245,573.02**	**0.00**	**9,148.98**	**9,148.98**
760300	F&A Expenditures	38,928.00	38,928.00	0.00	48,076.64	0.00	(9,148.64)	(9,148.64)
***Total: 76 - F&A and Internal Allocations**		**38,928.00**	**38,928.00**	**0.00**	**48,076.64**	**0.00**	**(9,148.64)**	**(9,148.64)**
****Total Indirect Cost Expenditures**		**38,928.00**	**38,928.00**	**0.00**	**48,076.64**	**0.00**	**(9,148.64)**	**(9,148.64)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**293,650.00**	**293,650.00**	**0.00**	**293,649.66**	**0.00**	**0.34**	**0.34**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	293,649.66	0.00	(293,649.66)	(293,649.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**293,649.66**	**0.00**	**(293,649.66)**	**(293,649.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**293,649.66**	**0.00**	**(293,649.66)**	**(293,649.66)**

Grant 111975 - 2005-07 NEC
Fund 111977 - 2006 NEC Outreach (Barnaby)

Status: Closing - Final Financial Rev
FMGR: Barnaby, Roland T

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,704.72	0.00	(89,704.72)	(89,704.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,767.00	58,767.00	0.00	0.00	0.00	58,767.00	58,767.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,486.66	0.00	(21,486.66)	(21,486.66)
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	45,240.00	45,240.00
615F10	PAT	0.00	17,291.15	0.00	24,148.90	0.00	(24,148.90)	(6,857.75)
616F10	Extension Educator	0.00	0.00	0.00	1,124.97	0.00	(1,124.97)	(1,124.97)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**122,007.00**	**139,298.15**	**0.00**	**136,465.25**	**0.00**	**(14,458.25)**	**2,832.90**
65YF10	Full Fringe Benefit Distr Expe	30,998.00	50,760.27	0.00	47,814.93	0.00	(16,816.93)	2,945.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,796.61	0.00	(1,796.61)	(1,796.61)
***Total: 65 - Fringe Benefits**		**30,998.00**	**50,760.27**	**0.00**	**49,611.54**	**0.00**	**(18,613.54)**	**1,148.73**
710	Travel	1,000.00	3,421.29	0.00	0.00	0.00	1,000.00	3,421.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,706.29	0.00	(4,706.29)	(4,706.29)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		**3,500.00**	**5,921.29**	**0.00**	**5,921.29**	**0.00**	**(2,421.29)**	**0.00**
71	Support	0.00	2,922.03	0.00	0.00	0.00	0.00	2,922.03
711100	Supplies-General	0.00	0.00	0.00	275.44	0.00	(275.44)	(275.44)
7112	Research Supplies	25,500.00	7,912.57	0.00	0.00	0.00	25,500.00	7,912.57
711200	Research Supplies	0.00	0.00	0.00	4,079.57	0.00	(4,079.57)	(4,079.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	248.54	0.00	(248.54)	(248.54)
717200	Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	713.92	0.00	(713.92)	(713.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	37.64	0.00	(37.64)	(37.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	34.60	0.00	(34.60)	(34.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.99	0.00	(202.99)	(202.99)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
Subtotal: Non-Travel Support		**25,500.00**	**10,834.60**	**0.00**	**11,382.70**	**0.00**	**14,117.30**	**(548.10)**
***Total: 71 - Support**		**29,000.00**	**16,755.89**	**0.00**	**17,303.99**	**0.00**	**11,696.01**	**(548.10)**
721100	Assistantships	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00

Grant 111975 - 2005-07 NEC
Fund 111978 - 2006 NEC Outreach (Doyle)

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**26,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,934.00**	**0.00**
****Total Direct Cost Expenditures**	**208,939.00**	**206,814.31**	**0.00**	**203,380.78**	**0.00**	**5,558.22**	**3,433.53**
760300 F&A Expenditures	47,321.00	49,445.69	0.00	52,879.01	0.00	(5,558.01)	(3,433.32)
***Total: 76 - F&A and Internal Allocations**	**47,321.00**	**49,445.69**	**0.00**	**52,879.01**	**0.00**	**(5,558.01)**	**(3,433.32)**
****Total Indirect Cost Expenditures**	**47,321.00**	**49,445.69**	**0.00**	**52,879.01**	**0.00**	**(5,558.01)**	**(3,433.32)**
*****Total Expenditures**	**256,260.00**	**256,260.00**	**0.00**	**256,259.79**	**0.00**	**0.21**	**0.21**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	256,259.79	0.00	(256,259.79)	(256,259.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**256,259.79**	**0.00**	**(256,259.79)**	**(256,259.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**256,259.79**	**0.00**	**(256,259.79)**	**(256,259.79)**

Grant 111975 - 2005-07 NEC
Fund 111B04 - NST CONSRTM-Haddock Pot Rsrc

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,789.00	0.00	0.00	0.00	0.00	2,789.00
616F10	Extension Educator	0.00	0.00	0.00	2,789.12	0.00	(2,789.12)	(2,789.12)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,789.00**	**0.00**	**3,789.12**	**0.00**	**(3,789.12)**	**999.88**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,195.00	0.00	1,179.78	0.00	(1,179.78)	15.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
***Total: 65 - Fringe Benefits**		**0.00**	**1,195.00**	**0.00**	**1,262.78**	**0.00**	**(1,262.78)**	**(67.78)**
710100	Out-of-State Travel	0.00	0.00	0.00	446.86	0.00	(446.86)	(446.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**446.86**	**0.00**	**(446.86)**	**(446.86)**
717200	Other Professional Services-General	0.00	0.00	0.00	13,400.00	0.00	(13,400.00)	(13,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00
Subtotal: Non-Travel Support		**0.00**	**13,400.00**	**0.00**	**13,400.00**	**0.00**	**(13,400.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**13,400.00**	**0.00**	**13,846.86**	**0.00**	**(13,846.86)**	**(446.86)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,384.00**	**0.00**	**18,898.76**	**0.00**	**(18,898.76)**	**485.24**
760300	F&A Expenditures	0.00	5,040.00	0.00	4,913.69	0.00	(4,913.69)	126.31
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,040.00**	**0.00**	**4,913.69**	**0.00**	**(4,913.69)**	**126.31**
****Total Indirect Cost Expenditures**		**0.00**	**5,040.00**	**0.00**	**4,913.69**	**0.00**	**(4,913.69)**	**126.31**
*****Total Expenditures**		**0.00**	**24,424.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**611.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,812.45	0.00	(23,812.45)	(23,812.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**(23,812.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,812.45**	**0.00**	**(23,812.45)**	**(23,812.45)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,100.00	30,100.00	0.00	0.00	0.00	30,100.00	30,100.00
615F10	PAT	0.00	0.00	0.00	37,873.87	0.00	(37,873.87)	(37,873.87)
615NZ0	PAT Unallocated Budget (Bud Only)	4,253.00	4,253.00	0.00	0.00	0.00	4,253.00	4,253.00
617F10	Operating Staff	0.00	0.00	0.00	49,456.88	0.00	(49,456.88)	(49,456.88)
617NZ0	Op Staff Unallocated Bud(BudOnly)	53,443.00	53,443.00	0.00	0.00	0.00	53,443.00	53,443.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,767.59	0.00	(3,767.59)	(3,767.59)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 61 - Salaries and Wages**		**87,796.00**	**87,796.00**	**0.00**	**92,598.34**	**0.00**	**(4,802.34)**	**(4,802.34)**
65YF10	Full Fringe Benefit Distr Expe	37,435.00	37,435.00	0.00	36,823.67	0.00	611.33	611.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.93	0.00	(441.93)	(441.93)
***Total: 65 - Fringe Benefits**		**37,435.00**	**37,435.00**	**0.00**	**37,265.60**	**0.00**	**169.40**	**169.40**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000	In-State Travel	0.00	0.00	0.00	2,200.95	0.00	(2,200.95)	(2,200.95)
710100	Out-of-State Travel	0.00	0.00	0.00	5,421.75	0.00	(5,421.75)	(5,421.75)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
Subtotal: Travel		**9,500.00**	**9,500.00**	**0.00**	**9,922.70**	**0.00**	**(422.70)**	**(422.70)**
7111	Supplies	1,474.00	1,474.00	0.00	0.00	0.00	1,474.00	1,474.00
711100	Supplies-General	0.00	0.00	0.00	196.70	0.00	(196.70)	(196.70)
7112	Research Supplies	10,554.00	10,554.00	0.00	0.00	0.00	10,554.00	10,554.00
711200	Research Supplies	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
713000	Printing & Copying-General	0.00	0.00	0.00	278.19	0.00	(278.19)	(278.19)
714000	Postage-General	0.00	0.00	0.00	1,952.72	0.00	(1,952.72)	(1,952.72)
718000	Telecom-General	0.00	0.00	0.00	266.58	0.00	(266.58)	(266.58)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,367.17	0.00	(1,367.17)	(1,367.17)
Subtotal: Non-Travel Support		**12,028.00**	**12,028.00**	**0.00**	**6,972.36**	**0.00**	**5,055.64**	**5,055.64**
***Total: 71 - Support**		**21,528.00**	**21,528.00**	**0.00**	**16,895.06**	**0.00**	**4,632.94**	**4,632.94**
****Total Direct Cost Expenditures**		**146,759.00**	**146,759.00**	**0.00**	**146,759.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	27,213.00	27,213.00	0.00	27,213.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**27,213.00**	**27,213.00**	**0.00**	**27,213.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**27,213.00**	**27,213.00**	**0.00**	**27,213.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**173,972.00**	**173,972.00**	**0.00**	**173,972.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,972.00	0.00	(173,972.00)	(173,972.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**173,972.00**	**0.00**	**(173,972.00)**	**(173,972.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**173,972.00**	**0.00**	**(173,972.00)**	**(173,972.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A40 - Extension BD

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A41 - Extension RB

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,184.00	76,184.00	0.00	0.00	0.00	76,184.00	76,184.00
616F10	Extension Educator	0.00	0.00	0.00	74,184.00	0.00	(74,184.00)	(74,184.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,828.60	0.00	(1,828.60)	(1,828.60)
***Total: 61 - Salaries and Wages**		**76,184.00**	**76,184.00**	**0.00**	**78,012.60**	**0.00**	**(1,828.60)**	**(1,828.60)**
65YF10	Full Fringe Benefit Distr Expe	33,407.00	33,407.00	0.00	31,258.76	0.00	2,148.24	2,148.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.60	0.00	(319.60)	(319.60)
***Total: 65 - Fringe Benefits**		**33,407.00**	**33,407.00**	**0.00**	**31,578.36**	**0.00**	**1,828.64**	**1,828.64**
****Total Direct Cost Expenditures**		**109,591.00**	**109,591.00**	**0.00**	**109,590.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**109,591.00**	**109,591.00**	**0.00**	**109,590.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	109,590.96	0.00	(109,590.96)	(109,590.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,590.96**	**0.00**	**(109,590.96)**	**(109,590.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,590.96**	**0.00**	**(109,590.96)**	**(109,590.96)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A46 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
616F10	Extension Educator	0.00	0.00	0.00	51,114.19	0.00	(51,114.19)	(51,114.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 61 - Salaries and Wages**		**52,000.00**	**52,000.00**	**0.00**	**53,114.19**	**0.00**	**(1,114.19)**	**(1,114.19)**
65YF10	Full Fringe Benefit Distr Expe	22,724.00	22,724.00	0.00	21,757.61	0.00	966.39	966.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
***Total: 65 - Fringe Benefits**		**22,724.00**	**22,724.00**	**0.00**	**21,923.61**	**0.00**	**800.39**	**800.39**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.44	0.00	(1,491.44)	(1,491.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,332.58	0.00	(1,332.58)	(1,332.58)
Subtotal: Travel		**2,400.00**	**2,400.00**	**0.00**	**3,265.22**	**0.00**	**(865.22)**	**(865.22)**
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
711200	Research Supplies	0.00	0.00	0.00	410.21	0.00	(410.21)	(410.21)
714000	Postage-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
718000	Telecom-General	0.00	0.00	0.00	595.83	0.00	(595.83)	(595.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
Subtotal: Non-Travel Support		**2,240.00**	**2,240.00**	**0.00**	**1,060.98**	**0.00**	**1,179.02**	**1,179.02**
***Total: 71 - Support**		**4,640.00**	**4,640.00**	**0.00**	**4,326.20**	**0.00**	**313.80**	**313.80**
****Total Direct Cost Expenditures**		**79,364.00**	**79,364.00**	**0.00**	**79,364.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	20,634.00	20,634.00	0.00	20,634.61	0.00	(0.61)	(0.61)
***Total: 76 - F&A and Internal Allocations**		**20,634.00**	**20,634.00**	**0.00**	**20,634.61**	**0.00**	**(0.61)**	**(0.61)**
****Total Indirect Cost Expenditures**		**20,634.00**	**20,634.00**	**0.00**	**20,634.61**	**0.00**	**(0.61)**	**(0.61)**
*****Total Expenditures**		**99,998.00**	**99,998.00**	**0.00**	**99,998.61**	**0.00**	**(0.61)**	**(0.61)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,998.61	0.00	(99,998.61)	(99,998.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,998.61**	**0.00**	**(99,998.61)**	**(99,998.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,998.61**	**0.00**	**(99,998.61)**	**(99,998.61)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	69,751.00	69,751.00	0.00	0.00	0.00	69,751.00	69,751.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,249.00	20,249.00	0.00	0.00	0.00	20,249.00	20,249.00
616F10	Extension Educator	0.00	0.00	0.00	89,037.28	0.00	(89,037.28)	(89,037.28)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,271.53	0.00	(23,271.53)	(23,271.53)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**0.00**	**113,308.81**	**0.00**	**(5,308.81)**	**(5,308.81)**
65YF10	Full Fringe Benefit Distr Expe	41,049.00	41,049.00	0.00	37,571.34	0.00	3,477.66	3,477.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,015.79	0.00	(2,015.79)	(2,015.79)
***Total: 65 - Fringe Benefits**		**41,049.00**	**41,049.00**	**0.00**	**39,587.13**	**0.00**	**1,461.87**	**1,461.87**
710	Travel	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
710000	In-State Travel	0.00	0.00	0.00	32.01	0.00	(32.01)	(32.01)
710100	Out-of-State Travel	0.00	0.00	0.00	2,243.65	0.00	(2,243.65)	(2,243.65)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		**4,918.00**	**4,918.00**	**0.00**	**2,765.66**	**0.00**	**2,152.34**	**2,152.34**
711100	Supplies-General	0.00	0.00	0.00	3.26	0.00	(3.26)	(3.26)
7112	Research Supplies	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
711200	Research Supplies	0.00	0.00	0.00	499.03	0.00	(499.03)	(499.03)
713000	Printing & Copying-General	0.00	0.00	0.00	4,372.61	0.00	(4,372.61)	(4,372.61)
718000	Telecom-General	0.00	0.00	0.00	54.72	0.00	(54.72)	(54.72)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	1,860.78	0.00	(1,860.78)	(1,860.78)
Subtotal: Non-Travel Support		**8,485.00**	**8,485.00**	**0.00**	**6,790.40**	**0.00**	**1,694.60**	**1,694.60**
***Total: 71 - Support**		**13,403.00**	**13,403.00**	**0.00**	**9,556.06**	**0.00**	**3,846.94**	**3,846.94**
****Total Direct Cost Expenditures**		**162,452.00**	**162,452.00**	**0.00**	**162,452.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**163,652.00**	**163,652.00**	**0.00**	**163,652.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	163,652.00	0.00	(163,652.00)	(163,652.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**163,652.00**	**0.00**	**(163,652.00)**	**(163,652.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Pennock, Jonathan Rhoads
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA060AR4170109 CFDA #: 11.417
Resp Org:	URSEAG
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012

Fund Information

Effective Date:	2/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**163,652.00**	**0.00**	**(163,652.00)**	**(163,652.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A47 - Sea Grant Extension Wiley

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A53 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	118,725.00	118,725.00	0.00	0.00	0.00	118,725.00	118,725.00
616F10	Extension Educator	0.00	0.00	0.00	119,728.47	0.00	(119,728.47)	(119,728.47)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**118,725.00**	**118,725.00**	**0.00**	**119,728.47**	**0.00**	**(1,003.47)**	**(1,003.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	51,077.00	51,077.00	0.00	49,997.42	0.00	1,079.58	1,079.58
***Total: 65 - Fringe Benefits**		**51,077.00**	**51,077.00**	**0.00**	**49,997.42**	**0.00**	**1,079.58**	**1,079.58**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	428.65	0.00	(428.65)	(428.65)
710100	Out-of-State Travel	0.00	0.00	0.00	4,391.14	0.00	(4,391.14)	(4,391.14)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	949.06	0.00	(949.06)	(949.06)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**6,738.85**	**0.00**	**(738.85)**	**(738.85)**
711100	Supplies-General	0.00	0.00	0.00	76.07	0.00	(76.07)	(76.07)
7112	Research Supplies	7,845.00	7,845.00	0.00	0.00	0.00	7,845.00	7,845.00
711200	Research Supplies	0.00	0.00	0.00	5,179.04	0.00	(5,179.04)	(5,179.04)
713000	Printing & Copying-General	0.00	0.00	0.00	1,138.34	0.00	(1,138.34)	(1,138.34)
714000	Postage-General	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	690.26	0.00	(690.26)	(690.26)
Subtotal: Non-Travel Support		**7,845.00**	**7,845.00**	**0.00**	**7,182.37**	**0.00**	**662.63**	**662.63**
***Total: 71 - Support**		**13,845.00**	**13,845.00**	**0.00**	**13,921.22**	**0.00**	**(76.22)**	**(76.22)**
****Total Direct Cost Expenditures**		**183,647.00**	**183,647.00**	**0.00**	**183,647.11**	**0.00**	**(0.11)**	**(0.11)**
760300	F&A Expenditures	47,748.00	47,748.00	0.00	47,748.29	0.00	(0.29)	(0.29)
***Total: 76 - F&A and Internal Allocations**		**47,748.00**	**47,748.00**	**0.00**	**47,748.29**	**0.00**	**(0.29)**	**(0.29)**
****Total Indirect Cost Expenditures**		**47,748.00**	**47,748.00**	**0.00**	**47,748.29**	**0.00**	**(0.29)**	**(0.29)**
*****Total Expenditures**		**231,395.00**	**231,395.00**	**0.00**	**231,395.40**	**0.00**	**(0.40)**	**(0.40)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,395.40	0.00	(231,395.40)	(231,395.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231,395.40**	**0.00**	**(231,395.40)**	**(231,395.40)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A53 - Fisheries Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**231,395.40**	**0.00**	**(231,395.40)**	**(231,395.40)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111A56 - 2006 Shiptime Project

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112	Research Supplies	(11,000.00)	(11,000.00)	0.00	0.00	0.00	(11,000.00)	(11,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B56 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,750.00	27,750.00	0.00	0.00	0.00	27,750.00	27,750.00
616F10	Extension Educator	0.00	0.00	0.00	27,983.24	0.00	(27,983.24)	(27,983.24)
***Total: 61 - Salaries and Wages**		**27,750.00**	**27,750.00**	**0.00**	**27,983.24**	**0.00**	**(233.24)**	**(233.24)**
65YF10	Full Fringe Benefit Distr Expe	11,913.00	11,913.00	0.00	11,466.43	0.00	446.57	446.57
***Total: 65 - Fringe Benefits**		**11,913.00**	**11,913.00**	**0.00**	**11,466.43**	**0.00**	**446.57**	**446.57**
718000	Telecom-General	0.00	0.00	0.00	210.31	0.00	(210.31)	(210.31)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**210.31**	**0.00**	**(210.31)**	**(210.31)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**210.31**	**0.00**	**(210.31)**	**(210.31)**
****Total Direct Cost Expenditures**		**39,663.00**	**39,663.00**	**0.00**	**39,659.98**	**0.00**	**3.02**	**3.02**
760300	F&A Expenditures	10,312.00	10,312.00	0.00	10,311.59	0.00	0.41	0.41
***Total: 76 - F&A and Internal Allocations**		**10,312.00**	**10,312.00**	**0.00**	**10,311.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**10,312.00**	**10,312.00**	**0.00**	**10,311.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**49,975.00**	**49,975.00**	**0.00**	**49,971.57**	**0.00**	**3.43**	**3.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,971.57	0.00	(49,971.57)	(49,971.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,971.57**	**0.00**	**(49,971.57)**	**(49,971.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,971.57**	**0.00**	**(49,971.57)**	**(49,971.57)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B59 - Mark Wiley Extension

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,785.00	48,785.00	0.00	0.00	0.00	48,785.00	48,785.00
616F10	Extension Educator	0.00	0.00	0.00	49,128.45	0.00	(49,128.45)	(49,128.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,160.00	0.00	(11,160.00)	(11,160.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**58,785.00**	**58,785.00**	**0.00**	**60,288.45**	**0.00**	**(1,503.45)**	**(1,503.45)**
65YF10	Full Fringe Benefit Distr Expe	21,791.00	21,791.00	0.00	20,120.62	0.00	1,670.38	1,670.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	931.08	0.00	(931.08)	(931.08)
***Total: 65 - Fringe Benefits**		**21,791.00**	**21,791.00**	**0.00**	**21,051.70**	**0.00**	**739.30**	**739.30**
710	Travel	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,844.71	0.00	(2,844.71)	(2,844.71)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel		**2,458.00**	**2,458.00**	**0.00**	**3,794.71**	**0.00**	**(1,336.71)**	**(1,336.71)**
7112	Research Supplies	4,202.00	4,202.00	0.00	0.00	0.00	4,202.00	4,202.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,031.14	0.00	(2,031.14)	(2,031.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,202.00**	**4,202.00**	**0.00**	**2,101.14**	**0.00**	**2,100.86**	**2,100.86**
***Total: 71 - Support**		**6,660.00**	**6,660.00**	**0.00**	**5,895.85**	**0.00**	**764.15**	**764.15**
****Total Direct Cost Expenditures**		**87,236.00**	**87,236.00**	**0.00**	**87,236.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	4,646.00	4,646.00	0.00	4,646.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**4,646.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,646.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**91,882.00**	**91,882.00**	**0.00**	**91,882.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,882.00	0.00	(91,882.00)	(91,882.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,882.00**	**0.00**	**(91,882.00)**	**(91,882.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,882.00**	**0.00**	**(91,882.00)**	**(91,882.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B59 - Mark Wiley Extension

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B62 - Brian Doyle Extension

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10	PAT	0.00	0.00	0.00	34,531.80	0.00	(34,531.80)	(34,531.80)
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
616F10	Extension Educator	0.00	0.00	0.00	3,294.48	0.00	(3,294.48)	(3,294.48)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,290.70	0.00	(1,290.70)	(1,290.70)
617F10	Operating Staff	0.00	0.00	0.00	22,436.96	0.00	(22,436.96)	(22,436.96)
***Total: 61 - Salaries and Wages**		**56,000.00**	**56,000.00**	**0.00**	**61,553.94**	**0.00**	**(5,553.94)**	**(5,553.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
65YF10	Full Fringe Benefit Distr Expe	24,041.00	24,041.00	0.00	24,663.83	0.00	(622.83)	(622.83)
***Total: 65 - Fringe Benefits**		**24,041.00**	**24,041.00**	**0.00**	**24,766.07**	**0.00**	**(725.07)**	**(725.07)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,384.61	0.00	(2,384.61)	(2,384.61)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,759.61**	**0.00**	**2,240.39**	**2,240.39**
7112	Research Supplies	4,039.00	4,039.00	0.00	0.00	0.00	4,039.00	4,039.00
Subtotal: Non-Travel Support		**4,039.00**	**4,039.00**	**0.00**	**0.00**	**0.00**	**4,039.00**	**4,039.00**
***Total: 71 - Support**		**9,039.00**	**9,039.00**	**0.00**	**2,759.61**	**0.00**	**6,279.39**	**6,279.39**
****Total Direct Cost Expenditures**		**89,080.00**	**89,080.00**	**0.00**	**89,079.62**	**0.00**	**0.38**	**0.38**
760300	F&A Expenditures	17,689.00	17,689.00	0.00	17,689.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**17,689.00**	**17,689.00**	**0.00**	**17,689.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**17,689.00**	**17,689.00**	**0.00**	**17,689.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,769.00**	**106,769.00**	**0.00**	**106,768.62**	**0.00**	**0.38**	**0.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,768.62	0.00	(106,768.62)	(106,768.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,768.62**	**0.00**	**(106,768.62)**	**(106,768.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,768.62**	**0.00**	**(106,768.62)**	**(106,768.62)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B63 - Rollie Barnaby Extension

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
616F10	Extension Educator	0.00	0.00	0.00	40,186.35	0.00	(40,186.35)	(40,186.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,083.40	0.00	(7,083.40)	(7,083.40)
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**0.00**	**47,269.75**	**0.00**	**(2,269.75)**	**(2,269.75)**
65YF10	Full Fringe Benefit Distr Expe	19,319.00	19,319.00	0.00	16,454.38	0.00	2,864.62	2,864.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
***Total: 65 - Fringe Benefits**		**19,319.00**	**19,319.00**	**0.00**	**17,049.39**	**0.00**	**2,269.61**	**2,269.61**
****Total Direct Cost Expenditures**		**64,319.00**	**64,319.00**	**0.00**	**64,319.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**64,319.00**	**64,319.00**	**0.00**	**64,319.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	64,319.14	0.00	(64,319.14)	(64,319.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,319.14**	**0.00**	**(64,319.14)**	**(64,319.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,319.14**	**0.00**	**(64,319.14)**	**(64,319.14)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111B94 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,750.00	27,500.00	0.00	0.00	0.00	13,750.00	27,500.00
616F10	Extension Educator	0.00	0.00	0.00	27,726.50	0.00	(27,726.50)	(27,726.50)
***Total: 61 - Salaries and Wages**		**13,750.00**	**27,500.00**	**0.00**	**27,726.50**	**0.00**	**(13,976.50)**	**(226.50)**
65YF10	Full Fringe Benefit Distr Expe	6,092.00	12,184.00	0.00	11,348.05	0.00	(5,256.05)	835.95
***Total: 65 - Fringe Benefits**		**6,092.00**	**12,184.00**	**0.00**	**11,348.05**	**0.00**	**(5,256.05)**	**835.95**
710300	Conference Registration Fees	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**544.00**	**0.00**	**(544.00)**	**(544.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**544.00**	**0.00**	**(544.00)**	**(544.00)**
****Total Direct Cost Expenditures**		**19,842.00**	**39,684.00**	**0.00**	**39,618.55**	**0.00**	**(19,776.55)**	**65.45**
760300	F&A Expenditures	5,158.00	10,316.00	0.00	10,300.85	0.00	(5,142.85)	15.15
***Total: 76 - F&A and Internal Allocations**		**5,158.00**	**10,316.00**	**0.00**	**10,300.85**	**0.00**	**(5,142.85)**	**15.15**
****Total Indirect Cost Expenditures**		**5,158.00**	**10,316.00**	**0.00**	**10,300.85**	**0.00**	**(5,142.85)**	**15.15**
*****Total Expenditures**		**25,000.00**	**50,000.00**	**0.00**	**49,919.40**	**0.00**	**(24,919.40)**	**80.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,919.40	0.00	(49,919.40)	(49,919.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,919.40**	**0.00**	**(49,919.40)**	**(49,919.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,919.40**	**0.00**	**(49,919.40)**	**(49,919.40)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,423.00	72,846.00	0.00	0.00	0.00	36,423.00	72,846.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	28,600.00	0.00	0.00	0.00	14,300.00	28,600.00
616F10	Extension Educator	0.00	0.00	0.00	30,346.03	0.00	(30,346.03)	(30,346.03)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	3,173.08	0.00	(3,173.08)	(3,173.08)
617F10	Operating Staff	0.00	0.00	0.00	37,549.57	0.00	(37,549.57)	(37,549.57)
***Total: 61 - Salaries and Wages**		**50,723.00**	**101,446.00**	**0.00**	**71,068.68**	**0.00**	**(20,345.68)**	**30,377.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.33	0.00	(266.33)	(266.33)
65YF10	Full Fringe Benefit Distr Expe	22,470.00	44,940.00	0.00	28,508.50	0.00	(6,038.50)	16,431.50
***Total: 65 - Fringe Benefits**		**22,470.00**	**44,940.00**	**0.00**	**28,774.83**	**0.00**	**(6,304.83)**	**16,165.17**
710	Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Travel		**2,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**4,000.00**
7112	Research Supplies	1,523.00	3,046.00	0.00	0.00	0.00	1,523.00	3,046.00
711200	Research Supplies	0.00	0.00	0.00	24.67	0.00	(24.67)	(24.67)
713000	Printing & Copying-General	0.00	0.00	26.56	281.66	0.00	(281.66)	(281.66)
714000	Postage-General	0.00	0.00	87.02	2,237.03	0.00	(2,237.03)	(2,237.03)
718000	Telecom-General	0.00	0.00	124.92	1,580.92	0.00	(1,580.92)	(1,580.92)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	583.81	0.00	(583.81)	(583.81)
Subtotal: Non-Travel Support		**1,523.00**	**3,046.00**	**238.50**	**4,708.09**	**0.00**	**(3,185.09)**	**(1,662.09)**
***Total: 71 - Support**		**3,523.00**	**7,046.00**	**238.50**	**4,708.09**	**0.00**	**(1,185.09)**	**2,337.91**
****Total Direct Cost Expenditures**		**76,716.00**	**153,432.00**	**238.50**	**104,551.60**	**0.00**	**(27,835.60)**	**48,880.40**
760300	F&A Expenditures	8,844.00	17,686.00	0.00	17,686.00	0.00	(8,842.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**8,844.00**	**17,686.00**	**0.00**	**17,686.00**	**0.00**	**(8,842.00)**	**0.00**
****Total Indirect Cost Expenditures**		**8,844.00**	**17,686.00**	**0.00**	**17,686.00**	**0.00**	**(8,842.00)**	**0.00**
*****Total Expenditures**		**85,560.00**	**171,118.00**	**238.50**	**122,237.60**	**0.00**	**(36,677.60)**	**48,880.40**
Revenue								
530000	Federal Programs	0.00	0.00	238.50	122,237.60	0.00	(122,237.60)	(122,237.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**238.50**	**122,237.60**	**0.00**	**(122,237.60)**	**(122,237.60)**
*****Total Revenue**		**0.00**	**0.00**	**238.50**	**122,237.60**	**0.00**	**(122,237.60)**	**(122,237.60)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C05 - Jon Pennock Extension 2009

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA060AR4170109	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2006 - 04/30/2012		

Fund Information

Effective Date:	4/22/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C06 - Mark Wiley Extension 2009

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,172.00	48,344.00	0.00	0.00	0.00	24,172.00	48,344.00
616F10	Extension Educator	0.00	0.00	0.00	49,850.43	0.00	(49,850.43)	(49,850.43)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,373.00	0.00	(13,373.00)	(13,373.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**29,172.00**	**58,344.00**	**0.00**	**63,223.43**	**0.00**	**(34,051.43)**	**(4,879.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,139.00	22,278.00	0.00	20,713.84	0.00	(9,574.84)	1,564.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,123.33	0.00	(1,123.33)	(1,123.33)
***Total: 65 - Fringe Benefits**		**11,139.00**	**22,278.00**	**0.00**	**21,837.17**	**0.00**	**(10,698.17)**	**440.83**
710	Travel	750.00	1,500.00	0.00	0.00	0.00	750.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**750.00**	**1,500.00**	**0.00**	**566.00**	**0.00**	**184.00**	**934.00**
7112	Research Supplies	2,557.00	5,114.00	0.00	0.00	0.00	2,557.00	5,114.00
711200	Research Supplies	0.00	0.00	0.00	1,081.52	0.00	(1,081.52)	(1,081.52)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	527.88	0.00	(527.88)	(527.88)
Subtotal: Non-Travel Support		**2,557.00**	**5,114.00**	**0.00**	**1,609.40**	**0.00**	**947.60**	**3,504.60**
***Total: 71 - Support**		**3,307.00**	**6,614.00**	**0.00**	**2,175.40**	**0.00**	**1,131.60**	**4,438.60**
****Total Direct Cost Expenditures**		**43,618.00**	**87,236.00**	**0.00**	**87,236.00**	**0.00**	**(43,618.00)**	**(0.00)**
760300	F&A Expenditures	2,323.00	4,646.00	0.00	4,646.00	0.00	(2,323.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**2,323.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**(2,323.00)**	**0.00**
****Total Indirect Cost Expenditures**		**2,323.00**	**4,646.00**	**0.00**	**4,646.00**	**0.00**	**(2,323.00)**	**0.00**
*****Total Expenditures**		**45,941.00**	**91,882.00**	**0.00**	**91,882.00**	**0.00**	**(45,941.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,882.00	0.00	(91,882.00)	(91,882.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**91,882.00**	**0.00**	**(91,882.00)**	**(91,882.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**91,882.00**	**0.00**	**(91,882.00)**	**(91,882.00)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 111C09 - Fisheries Ext Transition

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
616F10	Extension Educator	0.00	0.00	0.00	2,406.92	0.00	(2,406.92)	(2,406.92)
***Total: 61 - Salaries and Wages**		**28,000.00**	**28,000.00**	**0.00**	**2,406.92**	**0.00**	**25,593.08**	**25,593.08**
65YF10	Full Fringe Benefit Distr Expe	12,174.00	12,174.00	0.00	1,068.64	0.00	11,105.36	11,105.36
***Total: 65 - Fringe Benefits**		**12,174.00**	**12,174.00**	**0.00**	**1,068.64**	**0.00**	**11,105.36**	**11,105.36**
710	Travel	3,709.00	3,709.00	0.00	0.00	0.00	3,709.00	3,709.00
710000	In-State Travel	0.00	0.00	106.49	106.49	0.00	(106.49)	(106.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,618.47	0.00	(2,618.47)	(2,618.47)
710300	Conference Registration Fees	0.00	0.00	0.00	2,005.00	0.00	(2,005.00)	(2,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	191.58	191.58	0.00	(191.58)	(191.58)
Subtotal: Travel		**3,709.00**	**3,709.00**	**298.07**	**4,921.54**	**0.00**	**(1,212.54)**	**(1,212.54)**
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200	Research Supplies	0.00	0.00	121.78	1,547.28	0.00	(1,547.28)	(1,547.28)
713000	Printing & Copying-General	0.00	0.00	0.00	422.35	0.00	(422.35)	(422.35)
714000	Postage-General	0.00	0.00	0.00	58.42	0.00	(58.42)	(58.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,301.53	1,377.94	0.00	(1,377.94)	(1,377.94)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**6,800.00**	**6,800.00**	**1,423.31**	**4,005.99**	**0.00**	**2,794.01**	**2,794.01**
***Total: 71 - Support**		**10,509.00**	**10,509.00**	**1,721.38**	**8,927.53**	**0.00**	**1,581.47**	**1,581.47**
****Total Direct Cost Expenditures**		**50,683.00**	**50,683.00**	**1,721.38**	**12,403.09**	**0.00**	**38,279.91**	**38,279.91**
760300	F&A Expenditures	22,807.00	22,807.00	774.62	5,581.41	0.00	17,225.59	17,225.59
***Total: 76 - F&A and Internal Allocations**		**22,807.00**	**22,807.00**	**774.62**	**5,581.41**	**0.00**	**17,225.59**	**17,225.59**
****Total Indirect Cost Expenditures**		**22,807.00**	**22,807.00**	**774.62**	**5,581.41**	**0.00**	**17,225.59**	**17,225.59**
*****Total Expenditures**		**73,490.00**	**73,490.00**	**2,496.00**	**17,984.50**	**0.00**	**55,505.50**	**55,505.50**
Revenue								
530000	Federal Programs	0.00	0.00	2,496.00	17,984.50	0.00	(17,984.50)	(17,984.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,496.00**	**17,984.50**	**0.00**	**(17,984.50)**	**(17,984.50)**
*****Total Revenue**		**0.00**	**0.00**	**2,496.00**	**17,984.50**	**0.00**	**(17,984.50)**	**(17,984.50)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C072 - Extension BD - CS

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,419.00	54,419.00	0.00	0.00	0.00	54,419.00	54,419.00
615F10	PAT	0.00	0.00	0.00	7,726.70	0.00	(7,726.70)	(7,726.70)
***Total: 61 - Salaries and Wages**		**54,419.00**	**54,419.00**	**0.00**	**7,726.70**	**0.00**	**46,692.30**	**46,692.30**
65YF10	Full Fringe Benefit Distr Expe	23,852.00	23,852.00	0.00	3,268.40	0.00	20,583.60	20,583.60
***Total: 65 - Fringe Benefits**		**23,852.00**	**23,852.00**	**0.00**	**3,268.40**	**0.00**	**20,583.60**	**20,583.60**
****Total Direct Cost Expenditures**		**78,271.00**	**78,271.00**	**0.00**	**10,995.10**	**0.00**	**67,275.90**	**67,275.90**
760300	F&A Expenditures	23,380.00	23,380.00	0.00	2,858.70	0.00	20,521.30	20,521.30
***Total: 76 - F&A and Internal Allocations**		**23,380.00**	**23,380.00**	**0.00**	**2,858.70**	**0.00**	**20,521.30**	**20,521.30**
****Total Indirect Cost Expenditures**		**23,380.00**	**23,380.00**	**0.00**	**2,858.70**	**0.00**	**20,521.30**	**20,521.30**
*****Total Expenditures**		**101,651.00**	**101,651.00**	**0.00**	**13,853.80**	**0.00**	**87,797.20**	**87,797.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,853.80	0.00	(13,853.80)	(13,853.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,853.80**	**0.00**	**(13,853.80)**	**(13,853.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,853.80**	**0.00**	**(13,853.80)**	**(13,853.80)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C080 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 2/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
616F10	Extension Educator	0.00	0.00	0.00	5,739.33	0.00	(5,739.33)	(5,739.33)
***Total: 61 - Salaries and Wages**		**11,740.00**	**11,740.00**	**0.00**	**5,739.33**	**0.00**	**6,000.67**	**6,000.67**
65YF10	Full Fringe Benefit Distr Expe	5,148.00	5,148.00	0.00	2,452.77	0.00	2,695.23	2,695.23
***Total: 65 - Fringe Benefits**		**5,148.00**	**5,148.00**	**0.00**	**2,452.77**	**0.00**	**2,695.23**	**2,695.23**
****Total Direct Cost Expenditures**		**16,888.00**	**16,888.00**	**0.00**	**8,192.10**	**0.00**	**8,695.90**	**8,695.90**
760300	F&A Expenditures	4,390.00	4,390.00	0.00	2,129.95	0.00	2,260.05	2,260.05
***Total: 76 - F&A and Internal Allocations**		**4,390.00**	**4,390.00**	**0.00**	**2,129.95**	**0.00**	**2,260.05**	**2,260.05**
****Total Indirect Cost Expenditures**		**4,390.00**	**4,390.00**	**0.00**	**2,129.95**	**0.00**	**2,260.05**	**2,260.05**
*****Total Expenditures**		**21,278.00**	**21,278.00**	**0.00**	**10,322.05**	**0.00**	**10,955.95**	**10,955.95**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,322.05	0.00	(10,322.05)	(10,322.05)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,322.05**	**0.00**	**(10,322.05)**	**(10,322.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,322.05**	**0.00**	**(10,322.05)**	**(10,322.05)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C557 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,590.00	7,590.00	0.00	0.00	0.00	7,590.00	7,590.00
616F10	Extension Educator	0.00	0.00	0.00	7,704.92	0.00	(7,704.92)	(7,704.92)
***Total: 61 - Salaries and Wages**		**7,590.00**	**7,590.00**	**0.00**	**7,704.92**	**0.00**	**(114.92)**	**(114.92)**
65YF10	Full Fringe Benefit Distr Expe	3,258.00	3,258.00	0.00	3,143.74	0.00	114.26	114.26
***Total: 65 - Fringe Benefits**		**3,258.00**	**3,258.00**	**0.00**	**3,143.74**	**0.00**	**114.26**	**114.26**
****Total Direct Cost Expenditures**		**10,848.00**	**10,848.00**	**0.00**	**10,848.66**	**0.00**	**(0.66)**	**(0.66)**
760300	F&A Expenditures	2,821.00	2,821.00	0.00	2,820.67	0.00	0.33	0.33
***Total: 76 - F&A and Internal Allocations**		**2,821.00**	**2,821.00**	**0.00**	**2,820.67**	**0.00**	**0.33**	**0.33**
****Total Indirect Cost Expenditures**		**2,821.00**	**2,821.00**	**0.00**	**2,820.67**	**0.00**	**0.33**	**0.33**
*****Total Expenditures**		**13,669.00**	**13,669.00**	**0.00**	**13,669.33**	**0.00**	**(0.33)**	**(0.33)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,669.33	0.00	(13,669.33)	(13,669.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,669.33**	**0.00**	**(13,669.33)**	**(13,669.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,669.33**	**0.00**	**(13,669.33)**	**(13,669.33)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C558 - Brian Doyle Extension - CS

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,830.00	32,830.00	0.00	0.00	0.00	32,830.00	32,830.00
615F10	PAT	0.00	0.00	0.00	8,835.82	0.00	(8,835.82)	(8,835.82)
***Total: 61 - Salaries and Wages**		**32,830.00**	**32,830.00**	**0.00**	**8,835.82**	**0.00**	**23,994.18**	**23,994.18**
65YF10	Full Fringe Benefit Distr Expe	14,094.00	14,094.00	0.00	3,604.90	0.00	10,489.10	10,489.10
***Total: 65 - Fringe Benefits**		**14,094.00**	**14,094.00**	**0.00**	**3,604.90**	**0.00**	**10,489.10**	**10,489.10**
****Total Direct Cost Expenditures**		**46,924.00**	**46,924.00**	**0.00**	**12,440.72**	**0.00**	**34,483.28**	**34,483.28**
760300	F&A Expenditures	12,206.00	12,206.00	0.00	4,254.77	0.00	7,951.23	7,951.23
***Total: 76 - F&A and Internal Allocations**		**12,206.00**	**12,206.00**	**0.00**	**4,254.77**	**0.00**	**7,951.23**	**7,951.23**
****Total Indirect Cost Expenditures**		**12,206.00**	**12,206.00**	**0.00**	**4,254.77**	**0.00**	**7,951.23**	**7,951.23**
*****Total Expenditures**		**59,130.00**	**59,130.00**	**0.00**	**16,695.49**	**0.00**	**42,434.51**	**42,434.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,695.49	0.00	(16,695.49)	(16,695.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,695.49**	**0.00**	**(16,695.49)**	**(16,695.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,695.49**	**0.00**	**(16,695.49)**	**(16,695.49)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C613 - Coastal Communities - CS

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,900.00	7,800.00	0.00	0.00	0.00	3,900.00	7,800.00
616F10	Extension Educator	0.00	0.00	0.00	7,918.19	0.00	(7,918.19)	(7,918.19)
***Total: 61 - Salaries and Wages**		**3,900.00**	**7,800.00**	**0.00**	**7,918.19**	**0.00**	**(4,018.19)**	**(118.19)**
65YF10	Full Fringe Benefit Distr Expe	1,728.00	3,456.00	0.00	3,343.97	0.00	(1,615.97)	112.03
***Total: 65 - Fringe Benefits**		**1,728.00**	**3,456.00**	**0.00**	**3,343.97**	**0.00**	**(1,615.97)**	**112.03**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,628.00**	**11,256.00**	**0.00**	**11,262.16**	**0.00**	**(5,634.16)**	**(6.16)**
760300	F&A Expenditures	1,462.00	2,925.00	0.00	2,928.13	0.00	(1,466.13)	(3.13)
***Total: 76 - F&A and Internal Allocations**		**1,462.00**	**2,925.00**	**0.00**	**2,928.13**	**0.00**	**(1,466.13)**	**(3.13)**
****Total Indirect Cost Expenditures**		**1,462.00**	**2,925.00**	**0.00**	**2,928.13**	**0.00**	**(1,466.13)**	**(3.13)**
*****Total Expenditures**		**7,090.00**	**14,181.00**	**0.00**	**14,190.29**	**0.00**	**(7,100.29)**	**(9.29)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,190.29	0.00	(14,190.29)	(14,190.29)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,190.29**	**0.00**	**(14,190.29)**	**(14,190.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,190.29**	**0.00**	**(14,190.29)**	**(14,190.29)**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C624 - Jon Pennock Extension 2009 - CS

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information
Effective Date: 4/22/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,908.00	16,908.00	0.00	0.00	0.00	16,908.00	16,908.00
***Total: 61 - Salaries and Wages**		**16,908.00**	**16,908.00**	**0.00**	**0.00**	**0.00**	**16,908.00**	**16,908.00**
65YF10	Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
***Total: 65 - Fringe Benefits**		**7,490.00**	**7,490.00**	**0.00**	**0.00**	**0.00**	**7,490.00**	**7,490.00**
****Total Direct Cost Expenditures**		**24,398.00**	**24,398.00**	**0.00**	**0.00**	**0.00**	**24,398.00**	**24,398.00**
760300	F&A Expenditures	6,260.00	6,260.00	0.00	0.00	0.00	6,260.00	6,260.00
***Total: 76 - F&A and Internal Allocations**		**6,260.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**6,260.00**	**6,260.00**
****Total Indirect Cost Expenditures**		**6,260.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**6,260.00**	**6,260.00**
*****Total Expenditures**		**30,658.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**30,658.00**	**30,658.00**

Grant 111A24 - 2006-08 Sea Grant Program
Fund 15C641 - Fisheries Ext Transition - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA060AR4170109 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2006 - 04/30/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,166.00	15,166.00	0.00	0.00	0.00	15,166.00	15,166.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**17,666.00**	**17,666.00**	**0.00**	**0.00**	**0.00**	**17,666.00**	**17,666.00**
65YF10	Full Fringe Benefit Distr Expe	7,679.00	7,679.00	0.00	0.00	0.00	7,679.00	7,679.00
***Total: 65 - Fringe Benefits**		**7,679.00**	**7,679.00**	**0.00**	**0.00**	**0.00**	**7,679.00**	**7,679.00**
****Total Direct Cost Expenditures**		**25,345.00**	**25,345.00**	**0.00**	**0.00**	**0.00**	**25,345.00**	**25,345.00**
760300	F&A Expenditures	11,405.00	11,405.00	0.00	0.00	0.00	11,405.00	11,405.00
***Total: 76 - F&A and Internal Allocations**		**11,405.00**	**11,405.00**	**0.00**	**0.00**	**0.00**	**11,405.00**	**11,405.00**
****Total Indirect Cost Expenditures**		**11,405.00**	**11,405.00**	**0.00**	**0.00**	**0.00**	**11,405.00**	**11,405.00**
*****Total Expenditures**		**36,750.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**36,750.00**	**36,750.00**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B01 - 2006 Nrthst Cnsrtm Outreach 2

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,597.00	11,697.00	0.00	0.00	0.00	17,597.00	11,697.00
615F10	PAT	0.00	0.00	0.00	8,903.00	0.00	(8,903.00)	(8,903.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
616F10	Extension Educator	0.00	0.00	0.00	22,097.55	0.00	(22,097.55)	(22,097.55)
***Total: 61 - Salaries and Wages**		**33,597.00**	**27,697.00**	**0.00**	**31,000.55**	**0.00**	**2,596.45**	**(3,303.55)**
65YF10	Full Fringe Benefit Distr Expe	14,782.00	12,186.00	0.00	13,764.12	0.00	1,017.88	(1,578.12)
***Total: 65 - Fringe Benefits**		**14,782.00**	**12,186.00**	**0.00**	**13,764.12**	**0.00**	**1,017.88**	**(1,578.12)**
710	Travel	6,000.00	2,496.00	0.00	0.00	0.00	6,000.00	2,496.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,752.14	0.00	(2,752.14)	(2,752.14)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,171.61	0.00	(1,171.61)	(1,171.61)
Subtotal: Travel		**8,000.00**	**4,496.00**	**0.00**	**3,923.75**	**0.00**	**4,076.25**	**572.25**
7112	Research Supplies	12,750.00	4,750.00	0.00	0.00	0.00	12,750.00	4,750.00
711200	Research Supplies	0.00	0.00	0.00	1,308.00	0.00	(1,308.00)	(1,308.00)
713000	Printing & Copying-General	0.00	0.00	0.00	867.86	0.00	(867.86)	(867.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.43	0.00	(130.43)	(130.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	870.75	0.00	(870.75)	(870.75)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**12,750.00**	**4,750.00**	**0.00**	**5,777.04**	**0.00**	**6,972.96**	**(1,027.04)**
***Total: 71 - Support**		**20,750.00**	**9,246.00**	**0.00**	**9,700.79**	**0.00**	**11,049.21**	**(454.79)**
730001	Subcontracts 01	200,000.00	249,994.73	0.00	0.00	0.00	200,000.00	249,994.73
730004	Subcontracts 04	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	51,656.00	0.00	(51,656.00)	(51,656.00)
730021	Subcontracts 21	0.00	0.00	0.00	116,397.57	0.00	(116,397.57)	(116,397.57)
***Total: 73 - Subcontracts**		**200,000.00**	**249,994.73**	**0.00**	**213,053.57**	**0.00**	**(13,053.57)**	**36,941.16**
****Total Direct Cost Expenditures**		**269,129.00**	**299,123.73**	**0.00**	**267,519.03**	**0.00**	**1,609.97**	**31,604.70**
760300	F&A Expenditures	69,974.00	51,774.00	0.00	33,661.00	0.00	36,313.00	18,113.00
***Total: 76 - F&A and Internal Allocations**		**69,974.00**	**51,774.00**	**0.00**	**33,661.00**	**0.00**	**36,313.00**	**18,113.00**
****Total Indirect Cost Expenditures**		**69,974.00**	**51,774.00**	**0.00**	**33,661.00**	**0.00**	**36,313.00**	**18,113.00**
*****Total Expenditures**		**339,103.00**	**350,897.73**	**0.00**	**301,180.03**	**0.00**	**37,922.97**	**49,717.70**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B01 - 2006 Nrthst Cnsrtm Outreach 2

Status: Closing - Final Financial Rev
FMGR: Doyle, Brian E

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	301,180.03	0.00	(301,180.03)	(301,180.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**301,180.03**	**0.00**	**(301,180.03)**	**(301,180.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**301,180.03**	**0.00**	**(301,180.03)**	**(301,180.03)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B82 - Fisheries Ext & Outreach Prog

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
616F10	Extension Educator	0.00	0.00	0.00	5,899.50	0.00	(5,899.50)	(5,899.50)
61SNSH	Student Labor	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: 61 - Salaries and Wages**		**5,900.00**	**5,900.00**	**0.00**	**6,259.50**	**0.00**	**(359.50)**	**(359.50)**
65YF10	Full Fringe Benefit Distr Expe	2,596.00	2,596.00	0.00	2,408.38	0.00	187.62	187.62
***Total: 65 - Fringe Benefits**		**2,596.00**	**2,596.00**	**0.00**	**2,408.38**	**0.00**	**187.62**	**187.62**
710	Travel	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
710000	In-State Travel	0.00	0.00	0.00	544.95	0.00	(544.95)	(544.95)
710100	Out-of-State Travel	0.00	0.00	0.00	4,196.52	0.00	(4,196.52)	(4,196.52)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**3,504.00**	**3,504.00**	**0.00**	**4,966.47**	**0.00**	**(1,462.47)**	**(1,462.47)**
711100	Supplies-General	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	2,356.95	0.00	(2,356.95)	(2,356.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,928.00	0.00	(2,928.00)	(2,928.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**6,806.90**	**0.00**	**1,193.10**	**1,193.10**
***Total: 71 - Support**		**11,504.00**	**11,504.00**	**0.00**	**11,773.37**	**0.00**	**(269.37)**	**(269.37)**
730001	Subcontracts 01	137,737.00	137,737.00	0.00	0.00	0.00	137,737.00	137,737.00
730020	Subcontracts 20	0.00	0.00	(124.18)	137,612.82	0.00	(137,612.82)	(137,612.82)
***Total: 73 - Subcontracts**		**137,737.00**	**137,737.00**	**(124.18)**	**137,612.82**	**0.00**	**124.18**	**124.18**
****Total Direct Cost Expenditures**		**157,737.00**	**157,737.00**	**(124.18)**	**158,054.07**	**0.00**	**(317.07)**	**(317.07)**
760300	F&A Expenditures	11,700.00	18,200.00	0.00	11,814.71	0.00	(114.71)	6,385.29
***Total: 76 - F&A and Internal Allocations**		**11,700.00**	**18,200.00**	**0.00**	**11,814.71**	**0.00**	**(114.71)**	**6,385.29**
****Total Indirect Cost Expenditures**		**11,700.00**	**18,200.00**	**0.00**	**11,814.71**	**0.00**	**(114.71)**	**6,385.29**
*****Total Expenditures**		**169,437.00**	**175,937.00**	**(124.18)**	**169,868.78**	**0.00**	**(431.78)**	**6,068.22**
Revenue								
530000	Federal Programs	0.00	0.00	(124.18)	169,868.78	0.00	(169,868.78)	(169,868.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(124.18)**	**169,868.78**	**0.00**	**(169,868.78)**	**(169,868.78)**
*****Total Revenue**		**0.00**	**0.00**	**(124.18)**	**169,868.78**	**0.00**	**(169,868.78)**	**(169,868.78)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111C59 - eSonar Project

Status: Closing - Final Financial Rev
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,750.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
***Total: 65 - Fringe Benefits**		**0.00**	**2,942.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,942.00**
7112	Research Supplies	0.00	32,400.00	0.00	0.00	0.00	0.00	32,400.00
711200	Research Supplies	0.00	0.00	0.00	32,430.00	0.00	(32,430.00)	(32,430.00)
Subtotal: Non-Travel Support		**0.00**	**32,400.00**	**0.00**	**32,430.00**	**0.00**	**(32,430.00)**	**(30.00)**
***Total: 71 - Support**		**0.00**	**32,400.00**	**0.00**	**32,430.00**	**0.00**	**(32,430.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**42,092.00**	**0.00**	**32,430.00**	**0.00**	**(32,430.00)**	**9,662.00**
760300	F&A Expenditures	0.00	10,944.00	0.00	8,431.80	0.00	(8,431.80)	2,512.20
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,944.00**	**0.00**	**8,431.80**	**0.00**	**(8,431.80)**	**2,512.20**
****Total Indirect Cost Expenditures**		**0.00**	**10,944.00**	**0.00**	**8,431.80**	**0.00**	**(8,431.80)**	**2,512.20**
*****Total Expenditures**		**0.00**	**53,036.00**	**0.00**	**40,861.80**	**0.00**	**(40,861.80)**	**12,174.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,861.80	0.00	(40,861.80)	(40,861.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,861.80**	**0.00**	**(40,861.80)**	**(40,861.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,861.80**	**0.00**	**(40,861.80)**	**(40,861.80)**

Grant 111B44 - NE Consort 07 Admin
Fund 111D00 - Fisheries Technology Transfer

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UINSOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
***Total: 61 - Salaries and Wages**		**24,500.00**	**24,500.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**24,500.00**
65YF10	Full Fringe Benefit Distr Expe	10,780.00	10,780.00	0.00	0.00	0.00	10,780.00	10,780.00
***Total: 65 - Fringe Benefits**		**10,780.00**	**10,780.00**	**0.00**	**0.00**	**0.00**	**10,780.00**	**10,780.00**
7112	Research Supplies	50,350.00	50,350.00	0.00	0.00	0.00	50,350.00	50,350.00
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	12,355.00	25,350.00	19,150.00	(44,500.00)	(44,500.00)
Subtotal: Non-Travel Support		**64,850.00**	**64,850.00**	**12,355.00**	**25,350.00**	**19,150.00**	**20,350.00**	**20,350.00**
***Total: 71 - Support**		**64,850.00**	**64,850.00**	**12,355.00**	**25,350.00**	**19,150.00**	**20,350.00**	**20,350.00**
****Total Direct Cost Expenditures**		**100,130.00**	**100,130.00**	**12,355.00**	**25,350.00**	**19,150.00**	**55,630.00**	**55,630.00**
760300	F&A Expenditures	26,034.00	26,034.00	3,212.30	6,591.00	0.00	19,443.00	19,443.00
***Total: 76 - F&A and Internal Allocations**		**26,034.00**	**26,034.00**	**3,212.30**	**6,591.00**	**0.00**	**19,443.00**	**19,443.00**
****Total Indirect Cost Expenditures**		**26,034.00**	**26,034.00**	**3,212.30**	**6,591.00**	**0.00**	**19,443.00**	**19,443.00**
*****Total Expenditures**		**126,164.00**	**126,164.00**	**15,567.30**	**31,941.00**	**19,150.00**	**75,073.00**	**75,073.00**
Revenue								
530000	Federal Programs	0.00	0.00	15,567.30	31,941.00	0.00	(31,941.00)	(31,941.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,567.30**	**31,941.00**	**0.00**	**(31,941.00)**	**(31,941.00)**
*****Total Revenue**		**0.00**	**0.00**	**15,567.30**	**31,941.00**	**0.00**	**(31,941.00)**	**(31,941.00)**

Grant 111C35 - Program Management
Fund 111C35 - Program Management

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C35 - Program Management
Fund 111C44 - SG Ext Education

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 4/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	46,278.00	46,278.00
615F10	PAT	0.00	0.00	3,144.81	34,199.87	0.00	(34,199.87)	(34,199.87)
615NZ0	PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	36,400.00	36,400.00
616F10	Extension Educator	0.00	0.00	0.00	50,952.58	0.00	(50,952.58)	(50,952.58)
616F1R	Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	(668.61)	(668.61)
***Total: 61 - Salaries and Wages**		**82,678.00**	**82,678.00**	**3,144.81**	**85,821.06**	**0.00**	**(3,143.06)**	**(3,143.06)**
65YF10	Full Fringe Benefit Distr Expe	35,229.00	35,229.00	1,401.54	37,496.28	0.00	(2,267.28)	(2,267.28)
***Total: 65 - Fringe Benefits**		**35,229.00**	**35,229.00**	**1,401.54**	**37,496.28**	**0.00**	**(2,267.28)**	**(2,267.28)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	(679.88)	(679.88)
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**1,284.88**	**0.00**	**(84.88)**	**(84.88)**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
714000	Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	181.85	1,453.45	0.00	(1,453.45)	(1,453.45)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**181.85**	**5,341.72**	**0.00**	**5,658.28**	**5,658.28**
***Total: 71 - Support**		**12,200.00**	**12,200.00**	**181.85**	**6,626.60**	**0.00**	**5,573.40**	**5,573.40**
****Total Direct Cost Expenditures**		**130,107.00**	**130,107.00**	**4,728.20**	**129,943.94**	**0.00**	**163.06**	**163.06**
760300	F&A Expenditures	12,228.00	12,228.00	0.00	31,053.41	0.00	(18,825.41)	(18,825.41)
***Total: 76 - F&A and Internal Allocations**		**12,228.00**	**12,228.00**	**0.00**	**31,053.41**	**0.00**	**(18,825.41)**	**(18,825.41)**
****Total Indirect Cost Expenditures**		**12,228.00**	**12,228.00**	**0.00**	**31,053.41**	**0.00**	**(18,825.41)**	**(18,825.41)**
*****Total Expenditures**		**142,335.00**	**142,335.00**	**4,728.20**	**160,997.35**	**0.00**	**(18,662.35)**	**(18,662.35)**
Revenue								
530000	Federal Programs	0.00	0.00	4,728.20	160,997.35	0.00	(160,997.35)	(160,997.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,728.20**	**160,997.35**	**0.00**	**(160,997.35)**	**(160,997.35)**
*****Total Revenue**		**0.00**	**0.00**	**4,728.20**	**160,997.35**	**0.00**	**(160,997.35)**	**(160,997.35)**

Grant 111C35 - Program Management
Fund 111C47 - Coastal Communities

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	26,425.00	26,425.00
616F10	Extension Educator	0.00	0.00	0.00	26,423.20	0.00	(26,423.20)	(26,423.20)
***Total: 61 - Salaries and Wages**		**26,425.00**	**26,425.00**	**0.00**	**26,423.20**	**0.00**	**1.80**	**1.80**
65YF10	Full Fringe Benefit Distr Expe	11,260.00	11,260.00	0.00	11,453.63	0.00	(193.63)	(193.63)
***Total: 65 - Fringe Benefits**		**11,260.00**	**11,260.00**	**0.00**	**11,453.63**	**0.00**	**(193.63)**	**(193.63)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	176.84	176.84	0.00	(176.84)	(176.84)
710100	Out-of-State Travel	0.00	0.00	63.75	432.48	0.00	(432.48)	(432.48)
710300	Conference Registration Fees	0.00	0.00	0.00	155.42	0.00	(155.42)	(155.42)
Subtotal: Travel		**1,500.00**	**1,500.00**	**240.59**	**764.74**	**0.00**	**735.26**	**735.26**
7112	Research Supplies	498.00	498.00	0.00	0.00	0.00	498.00	498.00
711200	Research Supplies	0.00	0.00	0.00	35.37	0.00	(35.37)	(35.37)
714000	Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
Subtotal: Non-Travel Support		**498.00**	**498.00**	**0.00**	**53.95**	**0.00**	**444.05**	**444.05**
***Total: 71 - Support**		**1,998.00**	**1,998.00**	**240.59**	**818.69**	**0.00**	**1,179.31**	**1,179.31**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**240.59**	**38,695.52**	**0.00**	**987.48**	**987.48**
760300	F&A Expenditures	10,317.00	10,317.00	62.56	10,060.80	0.00	256.20	256.20
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**62.56**	**10,060.80**	**0.00**	**256.20**	**256.20**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**62.56**	**10,060.80**	**0.00**	**256.20**	**256.20**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**303.15**	**48,756.32**	**0.00**	**1,243.68**	**1,243.68**
Revenue								
530000	Federal Programs	0.00	0.00	303.15	48,756.32	0.00	(48,756.32)	(48,756.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**303.15**	**48,756.32**	**0.00**	**(48,756.32)**	**(48,756.32)**
*****Total Revenue**		**0.00**	**0.00**	**303.15**	**48,756.32**	**0.00**	**(48,756.32)**	**(48,756.32)**

Grant 111C35 - Program Management
Fund 111C50 - SG Extension Program

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	(9,034.45)	(9,034.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	58,404.00	58,404.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	28,423.00	28,423.00
615F10	PAT	0.00	0.00	0.00	1,316.24	0.00	(1,316.24)	(1,316.24)
616F10	Extension Educator	0.00	0.00	1,828.78	34,205.51	0.00	(34,205.51)	(34,205.51)
617BLG	Operating Staff-Longevity	0.00	0.00	362.48	2,502.22	0.00	(2,502.22)	(2,502.22)
617F10	Operating Staff	0.00	0.00	4,532.64	31,009.93	0.00	(31,009.93)	(31,009.93)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	(279.25)	(279.25)
***Total: 61 - Salaries and Wages**		**86,827.00**	**86,827.00**	**6,723.90**	**78,347.60**	**0.00**	**8,479.40**	**8,479.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.68	178.58	0.00	(178.58)	(178.58)
65YF10	Full Fringe Benefit Distr Expe	36,997.00	36,997.00	2,832.85	33,334.17	0.00	3,662.83	3,662.83
***Total: 65 - Fringe Benefits**		**36,997.00**	**36,997.00**	**2,859.53**	**33,512.75**	**0.00**	**3,484.25**	**3,484.25**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	4,528.00	4,528.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	181.84	1,443.21	0.00	(1,443.21)	(1,443.21)
Subtotal: Non-Travel Support		**4,528.00**	**4,528.00**	**181.84**	**1,443.21**	**0.00**	**3,084.79**	**3,084.79**
***Total: 71 - Support**		**7,528.00**	**7,528.00**	**181.84**	**1,443.21**	**0.00**	**6,084.79**	**6,084.79**
****Total Direct Cost Expenditures**		**131,352.00**	**131,352.00**	**9,765.27**	**113,303.56**	**0.00**	**18,048.44**	**18,048.44**
760300	F&A Expenditures	11,832.00	11,832.00	2,538.98	29,458.98	0.00	(17,626.98)	(17,626.98)
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**2,538.98**	**29,458.98**	**0.00**	**(17,626.98)**	**(17,626.98)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**2,538.98**	**29,458.98**	**0.00**	**(17,626.98)**	**(17,626.98)**
*****Total Expenditures**		**143,184.00**	**143,184.00**	**12,304.25**	**142,762.54**	**0.00**	**421.46**	**421.46**
Revenue								
530000	Federal Programs	0.00	0.00	12,304.25	142,762.54	0.00	(142,762.54)	(142,762.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,304.25**	**142,762.54**	**0.00**	**(142,762.54)**	**(142,762.54)**
*****Total Revenue**		**0.00**	**0.00**	**12,304.25**	**142,762.54**	**0.00**	**(142,762.54)**	**(142,762.54)**

Grant 111C35 - Program Management
Fund 111C88 - Coastal Communities Yr 2

Status: Active
FMGR: Peterson, Julia M

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,185.00	13,185.00	0.00	0.00	0.00	13,185.00	13,185.00
616F10	Extension Educator	0.00	0.00	2,456.26	10,989.12	0.00	(10,989.12)	(10,989.12)
***Total: 61 - Salaries and Wages**		**13,185.00**	**13,185.00**	**2,456.26**	**10,989.12**	**0.00**	**2,195.88**	**2,195.88**
65YF10	Full Fringe Benefit Distr Expe	5,656.00	5,656.00	1,094.68	4,883.24	0.00	772.76	772.76
***Total: 65 - Fringe Benefits**		**5,656.00**	**5,656.00**	**1,094.68**	**4,883.24**	**0.00**	**772.76**	**772.76**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**19,841.00**	**19,841.00**	**3,550.94**	**15,872.36**	**0.00**	**3,968.64**	**3,968.64**
760300	F&A Expenditures	5,159.00	5,159.00	923.24	4,126.82	0.00	1,032.18	1,032.18
***Total: 76 - F&A and Internal Allocations**		**5,159.00**	**5,159.00**	**923.24**	**4,126.82**	**0.00**	**1,032.18**	**1,032.18**
****Total Indirect Cost Expenditures**		**5,159.00**	**5,159.00**	**923.24**	**4,126.82**	**0.00**	**1,032.18**	**1,032.18**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,474.18**	**19,999.18**	**0.00**	**5,000.82**	**5,000.82**
Revenue								
530000	Federal Programs	0.00	0.00	4,474.18	19,999.18	0.00	(19,999.18)	(19,999.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,474.18**	**19,999.18**	**0.00**	**(19,999.18)**	**(19,999.18)**
*****Total Revenue**		**0.00**	**0.00**	**4,474.18**	**19,999.18**	**0.00**	**(19,999.18)**	**(19,999.18)**

Grant 111C35 - Program Management
Fund 111C89 - SG Ext Education YR 2

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,162.00	20,162.00	0.00	0.00	0.00	20,162.00	20,162.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,058.00	15,058.00	0.00	0.00	0.00	15,058.00	15,058.00
616F10	Extension Educator	0.00	0.00	3,914.21	16,961.55	0.00	(16,961.55)	(16,961.55)
***Total: 61 - Salaries and Wages**		**35,220.00**	**35,220.00**	**3,914.21**	**16,961.55**	**0.00**	**18,258.45**	**18,258.45**
65YF10	Full Fringe Benefit Distr Expe	17,752.00	17,752.00	1,744.43	7,537.47	0.00	10,214.53	10,214.53
***Total: 65 - Fringe Benefits**		**17,752.00**	**17,752.00**	**1,744.43**	**7,537.47**	**0.00**	**10,214.53**	**10,214.53**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.76	0.00	(69.76)	(69.76)
Subtotal: Travel		**600.00**	**600.00**	**0.00**	**69.76**	**0.00**	**530.24**	**530.24**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713000	Printing & Copying-General	0.00	0.00	62.44	717.39	0.00	(717.39)	(717.39)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**62.44**	**717.39**	**0.00**	**4,782.61**	**4,782.61**
***Total: 71 - Support**		**6,100.00**	**6,100.00**	**62.44**	**787.15**	**0.00**	**5,312.85**	**5,312.85**
****Total Direct Cost Expenditures**		**59,072.00**	**59,072.00**	**5,721.08**	**25,286.17**	**0.00**	**33,785.83**	**33,785.83**
760300	F&A Expenditures	12,321.00	12,321.00	1,487.47	6,574.38	0.00	5,746.62	5,746.62
***Total: 76 - F&A and Internal Allocations**		**12,321.00**	**12,321.00**	**1,487.47**	**6,574.38**	**0.00**	**5,746.62**	**5,746.62**
****Total Indirect Cost Expenditures**		**12,321.00**	**12,321.00**	**1,487.47**	**6,574.38**	**0.00**	**5,746.62**	**5,746.62**
*****Total Expenditures**		**71,393.00**	**71,393.00**	**7,208.55**	**31,860.55**	**0.00**	**39,532.45**	**39,532.45**
Revenue								
530000	Federal Programs	0.00	0.00	7,208.55	31,860.55	0.00	(31,860.55)	(31,860.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,208.55**	**31,860.55**	**0.00**	**(31,860.55)**	**(31,860.55)**
*****Total Revenue**		**0.00**	**0.00**	**7,208.55**	**31,860.55**	**0.00**	**(31,860.55)**	**(31,860.55)**

Grant 111C35 - Program Management
Fund 111C90 - SE Extension Program YR 2

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	23,214.00	23,214.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,225.00	14,225.00	0.00	0.00	0.00	14,225.00	14,225.00
616F10	Extension Educator	0.00	0.00	2,356.72	8,679.14	0.00	(8,679.14)	(8,679.14)
***Total: 61 - Salaries and Wages**		**37,439.00**	**37,439.00**	**2,356.72**	**8,679.14**	**0.00**	**28,759.86**	**28,759.86**
65YF10	Full Fringe Benefit Distr Expe	18,643.00	18,643.00	1,050.30	3,857.42	0.00	14,785.58	14,785.58
***Total: 65 - Fringe Benefits**		**18,643.00**	**18,643.00**	**1,050.30**	**3,857.42**	**0.00**	**14,785.58**	**14,785.58**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	2,412.00	2,412.00	0.00	0.00	0.00	2,412.00	2,412.00
Subtotal: Non-Travel Support		**2,412.00**	**2,412.00**	**0.00**	**0.00**	**0.00**	**2,412.00**	**2,412.00**
***Total: 71 - Support**		**3,912.00**	**3,912.00**	**0.00**	**0.00**	**0.00**	**3,912.00**	**3,912.00**
****Total Direct Cost Expenditures**		**59,994.00**	**59,994.00**	**3,407.02**	**12,536.56**	**0.00**	**47,457.44**	**47,457.44**
760300	F&A Expenditures	12,006.00	12,006.00	885.82	3,259.51	0.00	8,746.49	8,746.49
***Total: 76 - F&A and Internal Allocations**		**12,006.00**	**12,006.00**	**885.82**	**3,259.51**	**0.00**	**8,746.49**	**8,746.49**
****Total Indirect Cost Expenditures**		**12,006.00**	**12,006.00**	**885.82**	**3,259.51**	**0.00**	**8,746.49**	**8,746.49**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**4,292.84**	**15,796.07**	**0.00**	**56,203.93**	**56,203.93**
Revenue								
530000	Federal Programs	0.00	0.00	4,292.84	15,796.07	0.00	(15,796.07)	(15,796.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,292.84**	**15,796.07**	**0.00**	**(15,796.07)**	**(15,796.07)**
*****Total Revenue**		**0.00**	**0.00**	**4,292.84**	**15,796.07**	**0.00**	**(15,796.07)**	**(15,796.07)**

Grant 111C35 - Program Management
Fund 15C685 - SG Ext Education - CS

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	5,785.00	5,785.00
616F10	Extension Educator	0.00	0.00	0.00	4,700.48	0.00	(4,700.48)	(4,700.48)
***Total: 61 - Salaries and Wages**		**5,785.00**	**5,785.00**	**0.00**	**4,700.48**	**0.00**	**1,084.52**	**1,084.52**
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,087.04	0.00	377.96	377.96
***Total: 65 - Fringe Benefits**		**2,465.00**	**2,465.00**	**0.00**	**2,087.04**	**0.00**	**377.96**	**377.96**
****Total Direct Cost Expenditures**		**8,250.00**	**8,250.00**	**0.00**	**6,787.52**	**0.00**	**1,462.48**	**1,462.48**
760300	F&A Expenditures	2,140.00	2,140.00	0.00	1,764.80	0.00	375.20	375.20
***Total: 76 - F&A and Internal Allocations**		**2,140.00**	**2,140.00**	**0.00**	**1,764.80**	**0.00**	**375.20**	**375.20**
****Total Indirect Cost Expenditures**		**2,140.00**	**2,140.00**	**0.00**	**1,764.80**	**0.00**	**375.20**	**375.20**
*****Total Expenditures**		**10,390.00**	**10,390.00**	**0.00**	**8,552.32**	**0.00**	**1,837.68**	**1,837.68**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,552.32	0.00	(8,552.32)	(8,552.32)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,552.32**	**0.00**	**(8,552.32)**	**(8,552.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,552.32**	**0.00**	**(8,552.32)**	**(8,552.32)**

Grant 111C35 - Program Management
Fund 15C689 - SG Extension Program - CS

Status: Active
FMGR: LaValley, Kenneth J

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	10,889.00	10,889.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,453.38	5,262.59	0.00	(5,262.59)	(5,262.59)
***Total: 61 - Salaries and Wages**		**10,889.00**	**10,889.00**	**2,453.38**	**5,262.59**	**0.00**	**5,626.41**	**5,626.41**
65YF10	Full Fringe Benefit Distr Expe	4,640.00	4,640.00	1,090.81	2,338.09	0.00	2,301.91	2,301.91
***Total: 65 - Fringe Benefits**		**4,640.00**	**4,640.00**	**1,090.81**	**2,338.09**	**0.00**	**2,301.91**	**2,301.91**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,529.00**	**15,529.00**	**3,544.19**	**7,600.68**	**0.00**	**7,928.32**	**7,928.32**
760300	F&A Expenditures	4,037.00	4,037.00	921.49	1,976.18	0.00	2,060.82	2,060.82
***Total: 76 - F&A and Internal Allocations**		**4,037.00**	**4,037.00**	**921.49**	**1,976.18**	**0.00**	**2,060.82**	**2,060.82**
****Total Indirect Cost Expenditures**		**4,037.00**	**4,037.00**	**921.49**	**1,976.18**	**0.00**	**2,060.82**	**2,060.82**
*****Total Expenditures**		**19,566.00**	**19,566.00**	**4,465.68**	**9,576.86**	**0.00**	**9,989.14**	**9,989.14**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,465.68	9,576.86	0.00	(9,576.86)	(9,576.86)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,465.68**	**9,576.86**	**0.00**	**(9,576.86)**	**(9,576.86)**
*****Total Revenue**		**0.00**	**0.00**	**4,465.68**	**9,576.86**	**0.00**	**(9,576.86)**	**(9,576.86)**

Grant 111C35 - Program Management
Fund 15C745 - SG Ext Education YR 2 - CS

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	5,791.00	5,791.00
616F10	Extension Educator	0.00	0.00	556.99	2,412.79	0.00	(2,412.79)	(2,412.79)
***Total: 61 - Salaries and Wages**		**5,791.00**	**5,791.00**	**556.99**	**2,412.79**	**0.00**	**3,378.21**	**3,378.21**
65YF10	Full Fringe Benefit Distr Expe	2,484.00	2,484.00	248.23	1,072.11	0.00	1,411.89	1,411.89
***Total: 65 - Fringe Benefits**		**2,484.00**	**2,484.00**	**248.23**	**1,072.11**	**0.00**	**1,411.89**	**1,411.89**
****Total Direct Cost Expenditures**		**8,275.00**	**8,275.00**	**805.22**	**3,484.90**	**0.00**	**4,790.10**	**4,790.10**
760300	F&A Expenditures	2,152.00	2,152.00	209.36	906.06	0.00	1,245.94	1,245.94
***Total: 76 - F&A and Internal Allocations**		**2,152.00**	**2,152.00**	**209.36**	**906.06**	**0.00**	**1,245.94**	**1,245.94**
****Total Indirect Cost Expenditures**		**2,152.00**	**2,152.00**	**209.36**	**906.06**	**0.00**	**1,245.94**	**1,245.94**
*****Total Expenditures**		**10,427.00**	**10,427.00**	**1,014.58**	**4,390.96**	**0.00**	**6,036.04**	**6,036.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	210.26	4,390.96	0.00	(4,390.96)	(4,390.96)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**210.26**	**4,390.96**	**0.00**	**(4,390.96)**	**(4,390.96)**
*****Total Revenue**		**0.00**	**0.00**	**210.26**	**4,390.96**	**0.00**	**(4,390.96)**	**(4,390.96)**

Grant 111C55 - Topless Shrimp Trawls | Status: Active | Type: Contract
Fund 111C55 - Topless Shrimp Trawls | FMGR: LaValley, Kenneth J

PI:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	3/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NFFM70031007442	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2010 - 05/31/2012		Rev Account:	530000				Idc Waiver	NO

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,464.82	0.00	(5,464.82)	(5,464.82)
615NZ0	PAT Unallocated Budget (Bud Only)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
616F10	Extension Educator	0.00	0.00	409.15	4,030.29	0.00	(4,030.29)	(4,030.29)
***Total: 61 - Salaries and Wages**		**25,820.00**	**25,820.00**	**409.15**	**9,495.11**	**0.00**	**16,324.89**	**16,324.89**
65YF10	Full Fringe Benefit Distr Expe	11,047.00	11,047.00	182.34	4,216.31	0.00	6,830.69	6,830.69
***Total: 65 - Fringe Benefits**		**11,047.00**	**11,047.00**	**182.34**	**4,216.31**	**0.00**	**6,830.69**	**6,830.69**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	718.79	0.00	(718.79)	(718.79)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**718.79**	**0.00**	**281.21**	**281.21**
7112	Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711200	Research Supplies	0.00	0.00	0.00	39,213.22	8,921.37	(48,134.59)	(48,134.59)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,708.00	38,708.00	2,500.00	5,000.00	0.00	33,708.00	33,708.00
Subtotal: Non-Travel Support		**84,708.00**	**84,708.00**	**2,500.00**	**44,213.22**	**8,921.37**	**31,573.41**	**31,573.41**
***Total: 71 - Support**		**85,708.00**	**85,708.00**	**2,500.00**	**44,932.01**	**8,921.37**	**31,854.62**	**31,854.62**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	33,708.00	(33,708.00)	(33,708.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**33,708.00**	**(33,708.00)**	**(33,708.00)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**122,575.00**	**122,575.00**	**3,091.49**	**58,643.43**	**42,629.37**	**21,302.20**	**21,302.20**
760300	F&A Expenditures	31,869.00	31,869.00	803.78	15,247.29	0.00	16,621.71	16,621.71
***Total: 76 - F&A and Internal Allocations**		**31,869.00**	**31,869.00**	**803.78**	**15,247.29**	**0.00**	**16,621.71**	**16,621.71**
****Total Indirect Cost Expenditures**		**31,869.00**	**31,869.00**	**803.78**	**15,247.29**	**0.00**	**16,621.71**	**16,621.71**
*****Total Expenditures**		**154,444.00**	**154,444.00**	**3,895.27**	**73,890.72**	**42,629.37**	**37,923.91**	**37,923.91**
Revenue								
530000	Federal Programs	0.00	0.00	3,895.27	73,890.72	0.00	(73,890.72)	(73,890.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,895.27**	**73,890.72**	**0.00**	**(73,890.72)**	**(73,890.72)**
*****Total Revenue**		**0.00**	**0.00**	**3,895.27**	**73,890.72**	**0.00**	**(73,890.72)**	**(73,890.72)**

Grant 111Z00 - Planning
Fund 111Z04 - Foote Non Mapping 2

Status: Active
FMGR: Foote, David T

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information

Effective Date: 6/27/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	241,703.00	241,703.00	0.00	0.00	0.00	241,703.00	241,703.00
***Total: 61 - Salaries and Wages**		**241,703.00**	**241,703.00**	**0.00**	**0.00**	**0.00**	**241,703.00**	**241,703.00**
65YF10	Full Fringe Benefit Distr Expe	105,845.00	105,845.00	0.00	0.00	0.00	105,845.00	105,845.00
***Total: 65 - Fringe Benefits**		**105,845.00**	**105,845.00**	**0.00**	**0.00**	**0.00**	**105,845.00**	**105,845.00**
7112	Research Supplies	168,887.00	168,887.00	0.00	0.00	0.00	168,887.00	168,887.00
Subtotal: Non-Travel Support		**168,887.00**	**168,887.00**	**0.00**	**0.00**	**0.00**	**168,887.00**	**168,887.00**
***Total: 71 - Support**		**168,887.00**	**168,887.00**	**0.00**	**0.00**	**0.00**	**168,887.00**	**168,887.00**
****Total Direct Cost Expenditures**		**516,435.00**	**516,435.00**	**0.00**	**0.00**	**0.00**	**516,435.00**	**516,435.00**
760300	F&A Expenditures	171,456.00	171,456.00	0.00	0.00	0.00	171,456.00	171,456.00
***Total: 76 - F&A and Internal Allocations**		**171,456.00**	**171,456.00**	**0.00**	**0.00**	**0.00**	**171,456.00**	**171,456.00**
****Total Indirect Cost Expenditures**		**171,456.00**	**171,456.00**	**0.00**	**0.00**	**0.00**	**171,456.00**	**171,456.00**
*****Total Expenditures**		**687,891.00**	**687,891.00**	**0.00**	**0.00**	**0.00**	**687,891.00**	**687,891.00**

Grant 115059 - 2006 WRRC Admin
Fund 115063 - Nutrient Loading

Status: Closing - OSR/Central Off Review
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	13,221.08	0.00	(13,221.08)	(13,221.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,399.00	12,399.00	0.00	0.00	0.00	12,399.00	12,399.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**13,399.00**	**13,399.00**	**0.00**	**13,221.08**	**0.00**	**177.92**	**177.92**
65YF10	Full Fringe Benefit Distr Expe	5,397.00	5,397.00	0.00	5,574.32	0.00	(177.32)	(177.32)
***Total: 65 - Fringe Benefits**		**5,397.00**	**5,397.00**	**0.00**	**5,574.32**	**0.00**	**(177.32)**	**(177.32)**
711100	Supplies-General	0.00	0.00	0.00	569.46	0.00	(569.46)	(569.46)
7112	Research Supplies	11,625.00	11,625.00	0.00	0.00	0.00	11,625.00	11,625.00
711200	Research Supplies	0.00	0.00	0.00	1,483.14	0.00	(1,483.14)	(1,483.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,423.00	0.00	(4,423.00)	(4,423.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,150.00	0.00	(5,150.00)	(5,150.00)
Subtotal: Non-Travel Support		**11,625.00**	**11,625.00**	**0.00**	**11,625.60**	**0.00**	**(0.60)**	**(0.60)**
***Total: 71 - Support**		**11,625.00**	**11,625.00**	**0.00**	**11,625.60**	**0.00**	**(0.60)**	**(0.60)**
****Total Direct Cost Expenditures**		**30,421.00**	**30,421.00**	**0.00**	**30,421.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,421.00**	**30,421.00**	**0.00**	**30,421.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,421.00	0.00	(30,421.00)	(30,421.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,421.00**	**0.00**	**(30,421.00)**	**(30,421.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,421.00**	**0.00**	**(30,421.00)**	**(30,421.00)**

Grant 115059 - 2006 WRRC Admin
Fund 115076 - Boron Septic Source Trace

Status: Closing - OSR/Central Off Review
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
616F10	Extension Educator	0.00	0.00	0.00	1,522.20	0.00	(1,522.20)	(1,522.20)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	1,520.00
61SNSH	Student Labor	0.00	0.00	0.00	1,516.76	0.00	(1,516.76)	(1,516.76)
***Total: 61 - Salaries and Wages**		**4,220.00**	**4,220.00**	**0.00**	**5,738.96**	**0.00**	**(1,518.96)**	**(1,518.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	226.80	0.00	(226.80)	(226.80)
65YF10	Full Fringe Benefit Distr Expe	1,806.00	1,806.00	0.00	642.50	0.00	1,163.50	1,163.50
***Total: 65 - Fringe Benefits**		**1,806.00**	**1,806.00**	**0.00**	**869.30**	**0.00**	**936.70**	**936.70**
710100	Out-of-State Travel	0.00	0.00	0.00	567.77	0.00	(567.77)	(567.77)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**567.77**	**0.00**	**(567.77)**	**(567.77)**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	0.00	21,748.97	0.00	(21,748.97)	(21,748.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,024.00	0.00	(1,024.00)	(1,024.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
Subtotal: Non-Travel Support		**16,100.00**	**16,100.00**	**0.00**	**22,772.97**	**0.00**	**(6,672.97)**	**(6,672.97)**
***Total: 71 - Support**		**16,100.00**	**16,100.00**	**0.00**	**23,340.74**	**0.00**	**(7,240.74)**	**(7,240.74)**
721100	Assistantships	7,823.00	7,823.00	0.00	0.00	0.00	7,823.00	7,823.00
***Total: 72 - Student and/or Participant Support**		**7,823.00**	**7,823.00**	**0.00**	**0.00**	**0.00**	**7,823.00**	**7,823.00**
****Total Direct Cost Expenditures**		**29,949.00**	**29,949.00**	**0.00**	**29,949.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**29,949.00**	**29,949.00**	**0.00**	**29,949.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,949.00	0.00	(29,949.00)	(29,949.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,949.00**	**0.00**	**(29,949.00)**	**(29,949.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,949.00**	**0.00**	**(29,949.00)**	**(29,949.00)**

Grant 115059 - 2006 WRRC Admin
Fund 15C471 - Water Quality and Landscape - CS

Status: Closing - OSR/Central Off Review
FMGR: McDowell, William H

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C473 - Nutrient Loading - CS

Status: Closing - OSR/Central Off Review
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	20,145.29	0.00	(20,145.29)	(20,145.29)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,003.00	20,003.00	0.00	0.00	0.00	20,003.00	20,003.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**20,003.00**	**20,003.00**	**0.00**	**20,145.29**	**0.00**	**(142.29)**	**(142.29)**
65YF10	Full Fringe Benefit Distr Expe	8,577.00	8,577.00	0.00	8,435.24	0.00	141.76	141.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**8,577.00**	**8,577.00**	**0.00**	**8,435.24**	**0.00**	**141.76**	**141.76**
****Total Direct Cost Expenditures**		**28,580.00**	**28,580.00**	**0.00**	**28,580.53**	**0.00**	**(0.53)**	**(0.53)**
760300	F&A Expenditures	12,863.00	12,863.00	0.00	12,861.19	0.00	1.81	1.81
***Total: 76 - F&A and Internal Allocations**		**12,863.00**	**12,863.00**	**0.00**	**12,861.19**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**		**12,863.00**	**12,863.00**	**0.00**	**12,861.19**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**		**41,443.00**	**41,443.00**	**0.00**	**41,441.72**	**0.00**	**1.28**	**1.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,441.72	0.00	(41,441.72)	(41,441.72)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**41,441.72**	**0.00**	**(41,441.72)**	**(41,441.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,441.72**	**0.00**	**(41,441.72)**	**(41,441.72)**

Grant 115059 - 2006 WRRC Admin
Fund 15C473 - Nutrient Loading - CS

Status: Closing - OSR/Central Off Review
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	3/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 115059 - 2006 WRRC Admin
Fund 15C629 - Boron Septic Source Trace - CS

Status: Closing - OSR/Central Off Review
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	06HQGR0099	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2006 - 02/28/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,070.06	0.00	(3,070.06)	(3,070.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,040.00	3,040.00	0.00	0.00	0.00	3,040.00	3,040.00
***Total: 61 - Salaries and Wages**		**3,040.00**	**3,040.00**	**0.00**	**3,070.06**	**0.00**	**(30.06)**	**(30.06)**
65YF10	Full Fringe Benefit Distr Expe	1,300.00	1,300.00	0.00	1,274.30	0.00	25.70	25.70
***Total: 65 - Fringe Benefits**		**1,300.00**	**1,300.00**	**0.00**	**1,274.30**	**0.00**	**25.70**	**25.70**
****Total Direct Cost Expenditures**		**4,340.00**	**4,340.00**	**0.00**	**4,344.36**	**0.00**	**(4.36)**	**(4.36)**
760300	F&A Expenditures	1,953.00	1,953.00	0.00	1,954.97	0.00	(1.97)	(1.97)
***Total: 76 - F&A and Internal Allocations**		**1,953.00**	**1,953.00**	**0.00**	**1,954.97**	**0.00**	**(1.97)**	**(1.97)**
****Total Indirect Cost Expenditures**		**1,953.00**	**1,953.00**	**0.00**	**1,954.97**	**0.00**	**(1.97)**	**(1.97)**
*****Total Expenditures**		**6,293.00**	**6,293.00**	**0.00**	**6,299.33**	**0.00**	**(6.33)**	**(6.33)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,299.33	0.00	(6,299.33)	(6,299.33)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,299.33**	**0.00**	**(6,299.33)**	**(6,299.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,299.33**	**0.00**	**(6,299.33)**	**(6,299.33)**

Grant 115092 - NH WRRC Administrative
Fund 115095 - Nutrient Loading in Watersheds

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/29/2012		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
***Total: 61 - Salaries and Wages**		**3,358.00**	**3,358.00**	**0.00**	**0.00**	**0.00**	**3,358.00**	**3,358.00**
65YF10	Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	0.00	0.00	1,472.00	1,472.00
***Total: 65 - Fringe Benefits**		**1,472.00**	**1,472.00**	**0.00**	**0.00**	**0.00**	**1,472.00**	**1,472.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**5,330.00**	**5,330.00**	**0.00**	**0.00**	**0.00**	**5,330.00**	**5,330.00**
*****Total Expenditures**		**5,330.00**	**5,330.00**	**0.00**	**0.00**	**0.00**	**5,330.00**	**5,330.00**

Grant 115092 - NH WRRC Administrative
Fund 15C753 - Nutrient Loading in Watersheds - CS

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G11AP20093	CFDA #: 15.805	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	03/01/2011 - 02/29/2012		

Fund Information

Effective Date:	3/31/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
***Total: 61 - Salaries and Wages**		**6,715.00**	**6,715.00**	**0.00**	**0.00**	**0.00**	**6,715.00**	**6,715.00**
65YF10	Full Fringe Benefit Distr Expe	2,944.00	2,944.00	0.00	0.00	0.00	2,944.00	2,944.00
***Total: 65 - Fringe Benefits**		**2,944.00**	**2,944.00**	**0.00**	**0.00**	**0.00**	**2,944.00**	**2,944.00**
****Total Direct Cost Expenditures**		**9,659.00**	**9,659.00**	**0.00**	**0.00**	**0.00**	**9,659.00**	**9,659.00**
760300	F&A Expenditures	4,443.00	4,443.00	0.00	0.00	0.00	4,443.00	4,443.00
***Total: 76 - F&A and Internal Allocations**		**4,443.00**	**4,443.00**	**0.00**	**0.00**	**0.00**	**4,443.00**	**4,443.00**
****Total Indirect Cost Expenditures**		**4,443.00**	**4,443.00**	**0.00**	**0.00**	**0.00**	**4,443.00**	**4,443.00**
*****Total Expenditures**		**14,102.00**	**14,102.00**	**0.00**	**0.00**	**0.00**	**14,102.00**	**14,102.00**

Grant 11X000 - Rural Dev Thru Forestry Oidc
Status: Active
Type: Grant
Fund 11X000 - Rural Dev Thru Forestry Oidc
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator	0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,832.72**	**0.00**	**(17,832.72)**	**(832.72)**
7111	Supplies	0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
***Total: 71 - Support**		**0.00**	**2,980.00**	**0.00**	**2,129.28**	**0.00**	**(2,129.28)**	**850.72**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,962.00**	**0.00**	**(19,962.00)**	**18.00**

Grant 11X001 - Sip Admin Ice Storm Phase I
Fund 11X001 - Sip Admin Ice Storm Phase I

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**58,500.00**	**0.00**	**58,500.00**	**0.00**	**(58,500.00)**	**0.00**

Grant 11X002 - Rural Dev-Info Ed to Communiti
Fund 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,960.00**	**0.00**	**34,937.45**	**0.00**	**(34,937.45)**	**(4,977.45)**
7100	In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**100.55**	**0.00**	**(100.55)**	**4,899.45**
7111	Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**4,922.00**	**0.00**	**(4,922.00)**	**78.00**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**5,022.55**	**0.00**	**(5,022.55)**	**4,977.45**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: 61 - Salaries and Wages**		**0.00**	**282,417.00**	**0.00**	**293,700.58**	**0.00**	**(293,700.58)**	**(11,283.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**(112.77)**	**(112.77)**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**4,790.48**	**0.00**	**(4,790.48)**	**1,209.52**
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support		**0.00**	**34,583.00**	**0.00**	**28,917.38**	**0.00**	**(28,917.38)**	**5,665.62**
***Total: 71 - Support**		**0.00**	**40,583.00**	**0.00**	**33,707.86**	**0.00**	**(33,707.86)**	**6,875.14**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
Total Direct Cost Expenditures		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
***Total Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
***Total: 53 - Sponsored Programs**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
***Total Revenue**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**

Grant 11X004 - Community Outreach 99 | Status: Active | Type: Grant
Fund 11X004 - Community Outreach 99 | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**481.05**	**0.00**	**(481.05)**	**3,518.95**
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support		**0.00**	**9,000.00**	**0.00**	**6,002.41**	**0.00**	**(6,002.41)**	**2,997.59**
***Total: 71 - Support**		**0.00**	**13,000.00**	**0.00**	**6,483.46**	**0.00**	**(6,483.46)**	**6,516.54**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: 53 - Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,359.78**	**0.00**	**(3,359.78)**	**(359.78)**
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support		**0.00**	**14,000.00**	**0.00**	**7,601.02**	**0.00**	**(7,601.02)**	**6,398.98**
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**10,960.80**	**0.00**	**(10,960.80)**	**6,039.20**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X005 - Community Conservation Ed
Status: Active
Type: Grant
Fund 11X005 - Community Conservation Ed
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant 11X006 - Phase II Sip Tech Ice Funds | Status: Active | Type: Grant
Fund 11X006 - Phase II Sip Tech Ice Funds | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**96,800.00**	**(2,800.00)**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Revenue**		**0.00**	**96,800.00**	**(2,800.00)**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**

Grant 11X007 - Wildlife Activity Kits
Fund 11X007 - Wildlife Activity Kits

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
***Total: 61 - Salaries and Wages**		**0.00**	**1,015.00**	**0.00**	**1,170.88**	**0.00**	**(1,170.88)**	**(155.88)**
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1.37**	**0.00**	**(1.37)**	**(1.37)**
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support		**0.00**	**5,985.00**	**0.00**	**5,827.75**	**0.00**	**(5,827.75)**	**157.25**
***Total: 71 - Support**		**0.00**	**5,985.00**	**0.00**	**5,829.12**	**0.00**	**(5,829.12)**	**155.88**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**0.00**

Grant 11X008 - Watershed Community Conservtn
Fund 11X008 - Watershed Community Conservtn

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: 61 - Salaries and Wages**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,527.30**	**0.00**	**(1,527.30)**	**(527.30)**
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**8,407.80**	**0.00**	**(8,407.80)**	**6,592.20**
***Total: 71 - Support**		**0.00**	**16,000.00**	**0.00**	**9,935.10**	**0.00**	**(9,935.10)**	**6,064.90**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
***Total: 53 - Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**0.00**

Grant 11X009 - Ucf Ice Funds
Fund 11X009 - Ucf Ice Funds

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0018 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**0.00**	**36,700.00**	**0.00**	**(36,700.00)**	**(4,700.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**2,700.00**
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**4,700.00**
****Total Direct Cost Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
***Total: 53 - Sponsored Programs**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**37,000.00**	**0.00**	**37,000.00**	**0.00**	**(37,000.00)**	**(0.00)**

Grant 11X010 - Private Forest Landowner Ed
Fund 11X010 - Private Forest Landowner Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225282	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
***Total: 61 - Salaries and Wages**		**0.00**	**30,000.00**	**0.00**	**26,600.74**	**0.00**	**(26,600.74)**	**3,399.26**
710000	In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**482.50**	**0.00**	**(482.50)**	**267.50**
711000	Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**4,250.00**	**0.00**	**7,916.76**	**0.00**	**(7,916.76)**	**(3,666.76)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**8,399.26**	**0.00**	**(8,399.26)**	**(3,399.26)**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**0.00**

Grant 11X011 - Sustainable Community Dev
Fund 11X011 - Sustainable Community Dev

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**26,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**(3,000.00)**
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
***Total: 71 - Support**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225280	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,531.95**	**0.00**	**(21,531.95)**	**(1,531.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: 73 - Subcontracts**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**

Grant 11X013 - Guide to A Perfect Woodlot Tr
Status: Active
Type: Grant
Fund 11X013 - Guide to A Perfect Woodlot Tr
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225279 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**0.00**	**29,994.05**	**0.00**	**(29,994.05)**	**(4,994.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X019 - Ice Strom Relief-Urban Forestr | Status: Active | Type: Grant
Fund 11X019 - Ice Strom Relief-Urban Forestr | FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
***Total: 61 - Salaries and Wages**		**0.00**	**102,500.00**	**0.00**	**138,412.48**	**0.00**	**(138,412.48)**	**(35,912.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**2,535.94**	**0.00**	**(2,535.94)**	**12,464.06**
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support		**0.00**	**32,500.00**	**0.00**	**12,751.58**	**0.00**	**(12,751.58)**	**19,748.42**
***Total: 71 - Support**		**0.00**	**47,500.00**	**0.00**	**15,287.52**	**0.00**	**(15,287.52)**	**32,212.48**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**3,700.00**
****Total Direct Cost Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
***Total: 53 - Sponsored Programs**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**155,000.00**	**0.00**	**155,000.00**	**0.00**	**(155,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: 61 - Salaries and Wages**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: 65 - Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**4,402.61**	**0.00**	**(4,402.61)**	**(402.61)**
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support		**0.00**	**3,457.00**	**0.00**	**6,536.07**	**0.00**	**(6,536.07)**	**(3,079.07)**
***Total: 71 - Support**		**0.00**	**7,457.00**	**0.00**	**10,938.68**	**0.00**	**(10,938.68)**	**(3,481.68)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**52.00**	**52.00**	**0.00**	**(52.00)**	**(52.00)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**52.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
*****Total Expenditures**		**0.00**	**36,000.00**	**52.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	52.00	31,346.62	0.00	(31,346.62)	(31,346.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**52.00**	**31,346.62**	**0.00**	**(31,346.62)**	**(31,346.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	(52.00)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**(52.00)**	**0.00**	**0.00**	**0.00**	**36,000.00**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: 61 - Salaries and Wages**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel		**0.00**	**7,000.00**	**0.00**	**2,786.17**	**0.00**	**(2,786.17)**	**4,213.83**
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,092.27**	**0.00**	**(10,092.27)**	**(92.27)**
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**12,878.44**	**0.00**	**(12,878.44)**	**4,121.56**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	(1,205.67)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**(1,205.67)**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**33,818.00**	**(1,205.67)**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: 61 - Salaries and Wages**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	(345.78)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**70,310.00**	**(345.78)**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Revenue**		**0.00**	**70,310.00**	**(345.78)**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**

Grant 11X041 - Rural Dev Thru Forestry Tech A
Fund 11X041 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/19/2011	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**16,852.99**	**0.00**	**(16,852.99)**	**(1,852.99)**
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support		**0.00**	**2,980.00**	**0.00**	**1,145.01**	**0.00**	**(1,145.01)**	**1,834.99**
***Total: 71 - Support**		**0.00**	**4,980.00**	**0.00**	**3,145.01**	**0.00**	**(3,145.01)**	**1,834.99**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**(19,998.00)**	**(18.00)**

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**883.00**
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**107.45**	**0.00**	**(107.45)**	**(107.45)**
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**224.45**	**0.00**	**(224.45)**	**775.55**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: 53 - Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant 11X046 - Nr Conservation Education
Fund 11X046 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: 61 - Salaries and Wages**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
***Total: 71 - Support**		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**

Grant 11X047 - Technical Assistance
Fund 11X047 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**17,325.87**	**0.00**	**(17,325.87)**	**(1,325.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,246.68**	**0.00**	**(3,246.68)**	**753.32**
711000	Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**9,427.45**	**0.00**	**(9,427.45)**	**572.55**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**12,674.13**	**0.00**	**(12,674.13)**	**1,325.87**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant 11X048 - Timber/Tourism - Connection
Fund 11X048 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
***Total: 61 - Salaries and Wages**		**0.00**	**15,500.00**	**0.00**	**16,624.13**	**0.00**	**(16,624.13)**	**(1,124.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000	In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**715.19**	**0.00**	**(715.19)**	**1,784.81**
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**10,660.68**	**0.00**	**(10,660.68)**	**(660.68)**
***Total: 71 - Support**		**0.00**	**12,500.00**	**0.00**	**11,375.87**	**0.00**	**(11,375.87)**	**1,124.13**
****Total Direct Cost Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100	NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
***Total: 53 - Sponsored Programs**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**28,000.00**	**0.00**	**28,000.00**	**0.00**	**(28,000.00)**	**(0.00)**

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**971.57**	**0.00**	**(971.57)**	**3,028.43**
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		**0.00**	**10,000.00**	**0.00**	**6,776.13**	**0.00**	**(6,776.13)**	**3,223.87**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**7,747.70**	**0.00**	**(7,747.70)**	**6,252.30**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	(2,263.24)	1,333.79	0.00	(1,333.79)	(1,333.79)
***Total: 53 - Sponsored Programs**		**0.00**	**33,852.00**	**(2,263.24)**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**33,852.00**	**(2,263.24)**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**

Grant 11X079 - Forestry-Cty Reimbursal
Fund 11X079 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/20/2011	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
***Total: 61 - Salaries and Wages**		**550,739.00**	**550,739.00**	**0.00**	**631,148.73**	**0.00**	**(80,409.73)**	**(80,409.73)**
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**897.35**	**0.00**	**(897.35)**	**(897.35)**
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,490.85**	**0.00**	**(2,490.85)**	**(2,490.85)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,388.20**	**0.00**	**(3,388.20)**	**(3,388.20)**
****Total Direct Cost Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
*****Total Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
***Total: 52 - Appropriations**		**454,797.00**	**454,797.00**	**0.00**	**262,903.54**	**0.00**	**191,893.46**	**191,893.46**
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total: 57 - Other Sources**		**95,942.00**	**95,942.00**	**0.00**	**371,633.39**	**0.00**	**(275,691.39)**	**(275,691.39)**
*****Total Revenue**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**(83,797.93)**	**(83,797.93)**

Grant 11X080 - NH Best Log Scale Practices | Status: Active | Type: Grant
Fund 11X080 - NH Best Log Scale Practices | FMGR:

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225057 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**0.00**	**18,306.01**	**0.00**	**(18,306.01)**	**(4,306.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,582.91**	**0.00**	**(1,582.91)**	**(582.91)**
711000	Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support		**0.00**	**14,970.00**	**0.00**	**10,081.08**	**0.00**	**(10,081.08)**	**4,888.92**
***Total: 71 - Support**		**0.00**	**15,970.00**	**0.00**	**11,663.99**	**0.00**	**(11,663.99)**	**4,306.01**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
***Total: 61 - Salaries and Wages**		**0.00**	**22,965.00**	**0.00**	**27,142.30**	**0.00**	**(27,142.30)**	**(4,177.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		**0.00**	**1,500.00**	**0.00**	**2,092.42**	**0.00**	**(2,092.42)**	**(592.42)**
711100	Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support		**0.00**	**5,500.00**	**0.00**	**5,730.28**	**0.00**	**(5,730.28)**	**(230.28)**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**7,822.70**	**0.00**	**(7,822.70)**	**(822.70)**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 73 - Subcontracts**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
***Total: 53 - Sponsored Programs**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**0.00**

Grant 121001 - Alliance VITA Sites
Fund 121001 - Alliance VITA Sites

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	US Department of the Treasury		
Sponsor ID:	V10162	CFDA #: 21.003	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,040.00	8,040.00	0.00	0.00	0.00	8,040.00	8,040.00
616F10	Extension Educator	0.00	0.00	0.00	1,999.58	0.00	(1,999.58)	(1,999.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,536.06	0.00	(6,536.06)	(6,536.06)
***Total: 61 - Salaries and Wages**		**8,040.00**	**8,040.00**	**0.00**	**8,535.64**	**0.00**	**(495.64)**	**(495.64)**
65YF10	Full Fringe Benefit Distr Expe	1,351.00	1,351.00	0.00	843.72	0.00	507.28	507.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	549.04	0.00	(549.04)	(549.04)
***Total: 65 - Fringe Benefits**		**1,351.00**	**1,351.00**	**0.00**	**1,392.76**	**0.00**	**(41.76)**	**(41.76)**
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710000	In-State Travel	0.00	0.00	0.00	1,194.00	0.00	(1,194.00)	(1,194.00)
710100	Out-of-State Travel	0.00	0.00	0.00	852.60	0.00	(852.60)	(852.60)
Subtotal: Travel		**2,050.00**	**2,050.00**	**0.00**	**2,046.60**	**0.00**	**3.40**	**3.40**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,684.00	19,684.00	0.00	19,150.00	0.00	534.00	534.00
Subtotal: Non-Travel Support		**19,684.00**	**19,684.00**	**0.00**	**19,150.00**	**0.00**	**534.00**	**534.00**
***Total: 71 - Support**		**21,734.00**	**21,734.00**	**0.00**	**21,196.60**	**0.00**	**537.40**	**537.40**
****Total Direct Cost Expenditures**		**31,125.00**	**31,125.00**	**0.00**	**31,125.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**31,125.00**	**31,125.00**	**0.00**	**31,125.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,125.00	0.00	(31,125.00)	(31,125.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,125.00**	**0.00**	**(31,125.00)**	**(31,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,125.00**	**0.00**	**(31,125.00)**	**(31,125.00)**

Grant 121001 - Alliance VITA Sites
Fund 15C671 - Alliance VITA Sites - CS

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	US Department of the Treasury		
Sponsor ID:	V10162	CFDA #: 21.003	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**1,500.01**	**0.00**	**8,499.99**	**8,499.99**
65YF10	Full Fringe Benefit Distr Expe	4,220.00	4,220.00	0.00	633.07	0.00	3,586.93	3,586.93
***Total: 65 - Fringe Benefits**		**4,220.00**	**4,220.00**	**0.00**	**633.07**	**0.00**	**3,586.93**	**3,586.93**
****Total Direct Cost Expenditures**		**14,220.00**	**14,220.00**	**0.00**	**2,133.08**	**0.00**	**12,086.92**	**12,086.92**
*****Total Expenditures**		**14,220.00**	**14,220.00**	**0.00**	**2,133.08**	**0.00**	**12,086.92**	**12,086.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,133.08	0.00	(2,133.08)	(2,133.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2,133.08**	**0.00**	**(2,133.08)**	**(2,133.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,133.08**	**0.00**	**(2,133.08)**	**(2,133.08)**

Grant 13A052 - Asian Longhorned Beetle
Fund 13A052 - Asian Longhorned Beetle

Status: Closing - Final Financial Rev
FMGR: Swier, Stanley R

Type: Cooperative Agreement

PI:	Swier, Stanley R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	7/14/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	071410-24	CFDA #: 10.025	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/14/2010 - 05/31/2011		Rev Account:	530100		Idc Waiver	NO

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
616F10	Extension Educator	0.00	0.00	1,430.72	10,330.75	0.00	(10,330.75)	(10,330.75)
617F10	Operating Staff	0.00	0.00	208.11	3,000.17	0.00	(3,000.17)	(3,000.17)
***Total: 61 - Salaries and Wages**		**14,100.00**	**14,100.00**	**1,638.83**	**13,330.92**	**0.00**	**769.08**	**769.08**
65YF10	Full Fringe Benefit Distr Expe	5,148.00	5,148.00	727.69	5,918.96	0.00	(770.96)	(770.96)
***Total: 65 - Fringe Benefits**		**5,148.00**	**5,148.00**	**727.69**	**5,918.96**	**0.00**	**(770.96)**	**(770.96)**
710	Travel	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	1,752.00
710000	In-State Travel	0.00	0.00	260.85	1,189.85	0.00	(1,189.85)	(1,189.85)
710100	Out-of-State Travel	0.00	0.00	0.00	362.15	0.00	(362.15)	(362.15)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**1,752.00**	**1,752.00**	**260.85**	**1,752.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	728.88	978.77	0.00	(978.77)	(978.77)
713000	Printing & Copying-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
714000	Postage-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**728.88**	**4,998.75**	**0.00**	**1.25**	**1.25**
***Total: 71 - Support**		**6,752.00**	**6,752.00**	**989.73**	**6,750.75**	**0.00**	**1.25**	**1.25**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**3,356.25**	**26,000.63**	**0.00**	**(0.63)**	**(0.63)**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**3,356.25**	**26,000.63**	**0.00**	**(0.63)**	**(0.63)**
Revenue								
530100	NH State Programs	0.00	0.00	3,356.25	26,000.63	0.00	(26,000.63)	(26,000.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,356.25**	**26,000.63**	**0.00**	**(26,000.63)**	**(26,000.63)**
*****Total Revenue**		**0.00**	**0.00**	**3,356.25**	**26,000.63**	**0.00**	**(26,000.63)**	**(26,000.63)**

Grant 13A053 - Winter Veg and Herb Production
Fund 13A053 - Winter Veg and Herb Production

Status: Active
FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI:	Sideman, Rebecca G		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	021611-17E	CFDA #: 10.170	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	02/16/2011 - 09/30/2012		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
65YF10	Full Fringe Benefit Distr Expe	737.00	737.00	0.00	0.00	0.00	737.00	737.00
***Total: 65 - Fringe Benefits**		**737.00**	**737.00**	**0.00**	**0.00**	**0.00**	**737.00**	**737.00**
711100	Supplies-General	0.00	0.00	0.00	324.29	0.00	(324.29)	(324.29)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	144.45	0.00	(144.45)	(144.45)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**468.74**	**0.00**	**5,531.26**	**5,531.26**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**468.74**	**0.00**	**5,531.26**	**5,531.26**
7900	Budgeted Addition to Reserves	15,037.70	15,037.70	0.00	0.00	0.00	15,037.70	15,037.70
***Total: 79 - Reserves - Budget Only**		**15,037.70**	**15,037.70**	**0.00**	**0.00**	**0.00**	**15,037.70**	**15,037.70**
****Total Direct Cost Expenditures**		**24,274.70**	**24,274.70**	**0.00**	**468.74**	**0.00**	**23,805.96**	**23,805.96**
*****Total Expenditures**		**24,274.70**	**24,274.70**	**0.00**	**468.74**	**0.00**	**23,805.96**	**23,805.96**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	468.74	0.00	(468.74)	(468.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**468.74**	**0.00**	**(468.74)**	**(468.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**468.74**	**0.00**	**(468.74)**	**(468.74)**

Grant 13A054 - 2011 Deer Flies & Horse Flies
Status: Active
Type: Cooperative Agreement
Fund 13A054 - 2011 Deer Flies & Horse Flies
FMGR: Hamilton, George W

PI:	Hamilton, George W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	5/11/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	051111-14B	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		Rev Account:	530100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
***Total: 61 - Salaries and Wages**		**1,664.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**1,664.00**	**1,664.00**
65YF10	Full Fringe Benefit Distr Expe	128.00	128.00	0.00	0.00	0.00	128.00	128.00
***Total: 65 - Fringe Benefits**		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**128.00**	**128.00**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	112.20	112.20	0.00	(112.20)	(112.20)
Subtotal: Travel		**650.00**	**650.00**	**112.20**	**112.20**	**0.00**	**537.80**	**537.80**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	1,360.80	1,360.80	0.00	(1,360.80)	(1,360.80)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**1,360.80**	**1,360.80**	**0.00**	**139.20**	**139.20**
***Total: 71 - Support**		**2,150.00**	**2,150.00**	**1,473.00**	**1,473.00**	**0.00**	**677.00**	**677.00**
****Total Direct Cost Expenditures**		**3,942.00**	**3,942.00**	**1,473.00**	**1,473.00**	**0.00**	**2,469.00**	**2,469.00**
760300	F&A Expenditures	1,025.00	1,025.00	382.98	382.98	0.00	642.02	642.02
***Total: 76 - F&A and Internal Allocations**		**1,025.00**	**1,025.00**	**382.98**	**382.98**	**0.00**	**642.02**	**642.02**
****Total Indirect Cost Expenditures**		**1,025.00**	**1,025.00**	**382.98**	**382.98**	**0.00**	**642.02**	**642.02**
*****Total Expenditures**		**4,967.00**	**4,967.00**	**1,855.98**	**1,855.98**	**0.00**	**3,111.02**	**3,111.02**
Revenue								
530100	NH State Programs	0.00	0.00	1,855.98	1,855.98	0.00	(1,855.98)	(1,855.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,855.98**	**1,855.98**	**0.00**	**(1,855.98)**	**(1,855.98)**
*****Total Revenue**		**0.00**	**0.00**	**1,855.98**	**1,855.98**	**0.00**	**(1,855.98)**	**(1,855.98)**

Grant 13A054 - 2011 Deer Flies & Horse Flies
Fund 13A056 - 2011 Fall Armyworm Veg Grower

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	051111-14B	CFDA #: NONE	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		

Fund Information

Effective Date:	5/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
***Total: 61 - Salaries and Wages**		**2,304.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**2,304.00**	**2,304.00**
65YF10	Full Fringe Benefit Distr Expe	177.00	177.00	0.00	0.00	0.00	177.00	177.00
***Total: 65 - Fringe Benefits**		**177.00**	**177.00**	**0.00**	**0.00**	**0.00**	**177.00**	**177.00**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	275.00	275.00	300.00	300.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**575.00**	**575.00**	**300.00**	**300.00**	**0.00**	**275.00**	**275.00**
***Total: 71 - Support**		**1,475.00**	**1,475.00**	**300.00**	**300.00**	**0.00**	**1,175.00**	**1,175.00**
****Total Direct Cost Expenditures**		**3,956.00**	**3,956.00**	**300.00**	**300.00**	**0.00**	**3,656.00**	**3,656.00**
760300	F&A Expenditures	1,029.00	1,029.00	78.00	78.00	0.00	951.00	951.00
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**78.00**	**78.00**	**0.00**	**951.00**	**951.00**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**78.00**	**78.00**	**0.00**	**951.00**	**951.00**
*****Total Expenditures**		**4,985.00**	**4,985.00**	**378.00**	**378.00**	**0.00**	**4,607.00**	**4,607.00**
Revenue								
530100	NH State Programs	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**378.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**
*****Total Revenue**		**0.00**	**0.00**	**378.00**	**378.00**	**0.00**	**(378.00)**	**(378.00)**

Grant 13A054 - 2011 Deer Flies & Horse Flies
Fund 13A057 - 2011 Squash Vine Borer

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	051111-14B	CFDA #: NONE	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		

Fund Information

Effective Date:	5/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,304.00	2,304.00	0.00	0.00	0.00	2,304.00	2,304.00
***Total: 61 - Salaries and Wages**		**2,304.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**2,304.00**	**2,304.00**
65YF10	Full Fringe Benefit Distr Expe	177.00	177.00	0.00	0.00	0.00	177.00	177.00
***Total: 65 - Fringe Benefits**		**177.00**	**177.00**	**0.00**	**0.00**	**0.00**	**177.00**	**177.00**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711200	Research Supplies	225.00	225.00	350.00	350.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		**575.00**	**575.00**	**350.00**	**350.00**	**0.00**	**225.00**	**225.00**
***Total: 71 - Support**		**1,475.00**	**1,475.00**	**350.00**	**350.00**	**0.00**	**1,125.00**	**1,125.00**
****Total Direct Cost Expenditures**		**3,956.00**	**3,956.00**	**350.00**	**350.00**	**0.00**	**3,606.00**	**3,606.00**
760300	F&A Expenditures	1,029.00	1,029.00	91.00	91.00	0.00	938.00	938.00
***Total: 76 - F&A and Internal Allocations**		**1,029.00**	**1,029.00**	**91.00**	**91.00**	**0.00**	**938.00**	**938.00**
****Total Indirect Cost Expenditures**		**1,029.00**	**1,029.00**	**91.00**	**91.00**	**0.00**	**938.00**	**938.00**
*****Total Expenditures**		**4,985.00**	**4,985.00**	**441.00**	**441.00**	**0.00**	**4,544.00**	**4,544.00**
Revenue								
530100	NH State Programs	0.00	0.00	441.00	441.00	0.00	(441.00)	(441.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**441.00**	**441.00**	**0.00**	**(441.00)**	**(441.00)**
*****Total Revenue**		**0.00**	**0.00**	**441.00**	**441.00**	**0.00**	**(441.00)**	**(441.00)**

Grant 13A054 - 2011 Deer Flies & Horse Flies
Fund 13A058 - 2011 Lesser Peachtree Borer

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	051111-14B	CFDA #: NONE	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		

Fund Information

Effective Date:	5/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
***Total: 61 - Salaries and Wages**		**1,664.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**1,664.00**	**1,664.00**
65YF10	Full Fringe Benefit Distr Expe	128.00	128.00	0.00	0.00	0.00	128.00	128.00
***Total: 65 - Fringe Benefits**		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**128.00**	**128.00**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
7112	Research Supplies	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
711200	Research Supplies	275.00	275.00	1,245.00	1,245.00	0.00	(970.00)	(970.00)
Subtotal: Non-Travel Support		**1,520.00**	**1,520.00**	**1,245.00**	**1,245.00**	**0.00**	**275.00**	**275.00**
***Total: 71 - Support**		**2,170.00**	**2,170.00**	**1,245.00**	**1,245.00**	**0.00**	**925.00**	**925.00**
****Total Direct Cost Expenditures**		**3,962.00**	**3,962.00**	**1,245.00**	**1,245.00**	**0.00**	**2,717.00**	**2,717.00**
760300	F&A Expenditures	1,030.00	1,030.00	323.70	323.70	0.00	706.30	706.30
***Total: 76 - F&A and Internal Allocations**		**1,030.00**	**1,030.00**	**323.70**	**323.70**	**0.00**	**706.30**	**706.30**
****Total Indirect Cost Expenditures**		**1,030.00**	**1,030.00**	**323.70**	**323.70**	**0.00**	**706.30**	**706.30**
*****Total Expenditures**		**4,992.00**	**4,992.00**	**1,568.70**	**1,568.70**	**0.00**	**3,423.30**	**3,423.30**
Revenue								
530100	NH State Programs	0.00	0.00	1,568.70	1,568.70	0.00	(1,568.70)	(1,568.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,568.70**	**1,568.70**	**0.00**	**(1,568.70)**	**(1,568.70)**
*****Total Revenue**		**0.00**	**0.00**	**1,568.70**	**1,568.70**	**0.00**	**(1,568.70)**	**(1,568.70)**

Grant 13A054 - 2011 Deer Flies & Horse Flies
Fund 13A059 - 2011 Blueberry Fruit Fly

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	051111-14B	CFDA #: NONE	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		

Fund Information

Effective Date:	5/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
***Total: 61 - Salaries and Wages**		**2,368.00**	**2,368.00**	**0.00**	**0.00**	**0.00**	**2,368.00**	**2,368.00**
65YF10	Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total: 65 - Fringe Benefits**		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**182.00**	**182.00**
710	Travel	925.00	925.00	0.00	0.00	0.00	925.00	925.00
Subtotal: Travel		**925.00**	**925.00**	**0.00**	**0.00**	**0.00**	**925.00**	**925.00**
7112	Research Supplies	230.00	230.00	0.00	0.00	0.00	230.00	230.00
711200	Research Supplies	250.00	250.00	230.00	230.00	0.00	20.00	20.00
Subtotal: Non-Travel Support		**480.00**	**480.00**	**230.00**	**230.00**	**0.00**	**250.00**	**250.00**
***Total: 71 - Support**		**1,405.00**	**1,405.00**	**230.00**	**230.00**	**0.00**	**1,175.00**	**1,175.00**
****Total Direct Cost Expenditures**		**3,955.00**	**3,955.00**	**230.00**	**230.00**	**0.00**	**3,725.00**	**3,725.00**
760300	F&A Expenditures	1,028.00	1,028.00	59.80	59.80	0.00	968.20	968.20
***Total: 76 - F&A and Internal Allocations**		**1,028.00**	**1,028.00**	**59.80**	**59.80**	**0.00**	**968.20**	**968.20**
****Total Indirect Cost Expenditures**		**1,028.00**	**1,028.00**	**59.80**	**59.80**	**0.00**	**968.20**	**968.20**
*****Total Expenditures**		**4,983.00**	**4,983.00**	**289.80**	**289.80**	**0.00**	**4,693.20**	**4,693.20**
Revenue								
530100	NH State Programs	0.00	0.00	289.80	289.80	0.00	(289.80)	(289.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**289.80**	**289.80**	**0.00**	**(289.80)**	**(289.80)**
*****Total Revenue**		**0.00**	**0.00**	**289.80**	**289.80**	**0.00**	**(289.80)**	**(289.80)**

Grant 13A054 - 2011 Deer Flies & Horse Flies
Fund 13A060 - 2011 EC Borer for Veg Growers

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	051111-14B	CFDA #: NONE	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		

Fund Information

Effective Date:	5/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,112.00	2,112.00	0.00	0.00	0.00	2,112.00	2,112.00
***Total: 61 - Salaries and Wages**		**2,112.00**	**2,112.00**	**0.00**	**0.00**	**0.00**	**2,112.00**	**2,112.00**
65YF10	Full Fringe Benefit Distr Expe	163.00	163.00	0.00	0.00	0.00	163.00	163.00
***Total: 65 - Fringe Benefits**		**163.00**	**163.00**	**0.00**	**0.00**	**0.00**	**163.00**	**163.00**
710	Travel	825.00	825.00	0.00	0.00	0.00	825.00	825.00
Subtotal: Travel		**825.00**	**825.00**	**0.00**	**0.00**	**0.00**	**825.00**	**825.00**
7112	Research Supplies	580.00	580.00	0.00	0.00	0.00	580.00	580.00
711200	Research Supplies	275.00	275.00	46.68	46.68	0.00	228.32	228.32
Subtotal: Non-Travel Support		**855.00**	**855.00**	**46.68**	**46.68**	**0.00**	**808.32**	**808.32**
***Total: 71 - Support**		**1,680.00**	**1,680.00**	**46.68**	**46.68**	**0.00**	**1,633.32**	**1,633.32**
****Total Direct Cost Expenditures**		**3,955.00**	**3,955.00**	**46.68**	**46.68**	**0.00**	**3,908.32**	**3,908.32**
760300	F&A Expenditures	1,028.00	1,028.00	12.14	12.14	0.00	1,015.86	1,015.86
***Total: 76 - F&A and Internal Allocations**		**1,028.00**	**1,028.00**	**12.14**	**12.14**	**0.00**	**1,015.86**	**1,015.86**
****Total Indirect Cost Expenditures**		**1,028.00**	**1,028.00**	**12.14**	**12.14**	**0.00**	**1,015.86**	**1,015.86**
*****Total Expenditures**		**4,983.00**	**4,983.00**	**58.82**	**58.82**	**0.00**	**4,924.18**	**4,924.18**
Revenue								
530100	NH State Programs	0.00	0.00	58.82	58.82	0.00	(58.82)	(58.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**58.82**	**58.82**	**0.00**	**(58.82)**	**(58.82)**
*****Total Revenue**		**0.00**	**0.00**	**58.82**	**58.82**	**0.00**	**(58.82)**	**(58.82)**

Grant 13A054 - 2011 Deer Flies & Horse Flies
Fund 13A061 - 2011 C Earworm for Veg Growers

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	051111-14B	CFDA #: NONE	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		

Fund Information

Effective Date:	5/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	448.00	448.00	0.00	(448.00)	(448.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
***Total: 61 - Salaries and Wages**		**2,240.00**	**2,240.00**	**448.00**	**448.00**	**0.00**	**1,792.00**	**1,792.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	172.00	172.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.66	41.66	0.00	(41.66)	(41.66)
***Total: 65 - Fringe Benefits**		**172.00**	**172.00**	**41.66**	**41.66**	**0.00**	**130.34**	**130.34**
710	Travel	875.00	875.00	0.00	0.00	0.00	875.00	875.00
Subtotal: Travel		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Non-Travel Support		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
***Total: 71 - Support**		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**
****Total Direct Cost Expenditures**		**3,962.00**	**3,962.00**	**489.66**	**489.66**	**0.00**	**3,472.34**	**3,472.34**
760300	F&A Expenditures	1,030.00	1,030.00	127.31	127.31	0.00	902.69	902.69
***Total: 76 - F&A and Internal Allocations**		**1,030.00**	**1,030.00**	**127.31**	**127.31**	**0.00**	**902.69**	**902.69**
****Total Indirect Cost Expenditures**		**1,030.00**	**1,030.00**	**127.31**	**127.31**	**0.00**	**902.69**	**902.69**
*****Total Expenditures**		**4,992.00**	**4,992.00**	**616.97**	**616.97**	**0.00**	**4,375.03**	**4,375.03**
Revenue								
530100	NH State Programs	0.00	0.00	616.97	616.97	0.00	(616.97)	(616.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**616.97**	**616.97**	**0.00**	**(616.97)**	**(616.97)**
*****Total Revenue**		**0.00**	**0.00**	**616.97**	**616.97**	**0.00**	**(616.97)**	**(616.97)**

Grant 13A054 - 2011 Deer Flies & Horse Flies
Fund 13A062 - EC Borer,C Earworm&F Armyworm

Status: Active
FMGR: Hamilton, George W

Type: Cooperative Agreement

PI:	Hamilton, George W		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	051111-14B	CFDA #: NONE	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/11/2011 - 12/31/2011		

Fund Information

Effective Date:	5/11/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,240.00	2,240.00	0.00	(2,240.00)	(2,240.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
***Total: 61 - Salaries and Wages**		**2,240.00**	**2,240.00**	**2,240.00**	**2,240.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	172.00	172.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	160.45	160.45	0.00	(160.45)	(160.45)
***Total: 65 - Fringe Benefits**		**172.00**	**172.00**	**160.45**	**160.45**	**0.00**	**11.55**	**11.55**
710	Travel	875.00	875.00	0.00	0.00	0.00	875.00	875.00
Subtotal: Travel		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711200	Research Supplies	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**
***Total: 71 - Support**		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**
****Total Direct Cost Expenditures**		**3,962.00**	**3,962.00**	**2,400.45**	**2,400.45**	**0.00**	**1,561.55**	**1,561.55**
760300	F&A Expenditures	1,030.00	1,030.00	624.12	624.12	0.00	405.88	405.88
***Total: 76 - F&A and Internal Allocations**		**1,030.00**	**1,030.00**	**624.12**	**624.12**	**0.00**	**405.88**	**405.88**
****Total Indirect Cost Expenditures**		**1,030.00**	**1,030.00**	**624.12**	**624.12**	**0.00**	**405.88**	**405.88**
*****Total Expenditures**		**4,992.00**	**4,992.00**	**3,024.57**	**3,024.57**	**0.00**	**1,967.43**	**1,967.43**
Revenue								
530100	NH State Programs	0.00	0.00	3,024.57	3,024.57	0.00	(3,024.57)	(3,024.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,024.57**	**3,024.57**	**0.00**	**(3,024.57)**	**(3,024.57)**
*****Total Revenue**		**0.00**	**0.00**	**3,024.57**	**3,024.57**	**0.00**	**(3,024.57)**	**(3,024.57)**

Grant 13A055 - NH Bedding Plant Block Grant
Fund 13A055 - NH Bedding Plant Block Grant

Status: Active
FMGR: Krug, Brian A

Type: Cooperative Agreement

PI:	Krug, Brian A		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	021611-17D	CFDA #: 10.170	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	02/16/2011 - 09/30/2011		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,922.00	2,922.00	0.00	0.00	0.00	2,922.00	2,922.00
616F10	Extension Educator	0.00	0.00	430.08	1,738.87	0.00	(1,738.87)	(1,738.87)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**3,922.00**	**3,922.00**	**430.08**	**1,738.87**	**0.00**	**2,183.13**	**2,183.13**
65YF10	Full Fringe Benefit Distr Expe	1,393.00	1,393.00	191.68	772.79	0.00	620.21	620.21
***Total: 65 - Fringe Benefits**		**1,393.00**	**1,393.00**	**191.68**	**772.79**	**0.00**	**620.21**	**620.21**
710	Travel	6,485.00	6,485.00	0.00	0.00	0.00	6,485.00	6,485.00
710000	In-State Travel	0.00	0.00	78.54	670.13	0.00	(670.13)	(670.13)
710100	Out-of-State Travel	0.00	0.00	0.00	61.71	0.00	(61.71)	(61.71)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710400	Student or Non-Emp Travel	0.00	0.00	189.81	657.37	0.00	(657.37)	(657.37)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	209.28	0.00	(209.28)	(209.28)
Subtotal: Travel		**6,485.00**	**6,485.00**	**268.35**	**1,643.49**	**0.00**	**4,841.51**	**4,841.51**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	414.81	576.29	0.00	(576.29)	(576.29)
Subtotal: Non-Travel Support		**6,200.00**	**6,200.00**	**414.81**	**976.29**	**0.00**	**5,223.71**	**5,223.71**
***Total: 71 - Support**		**12,685.00**	**12,685.00**	**683.16**	**2,619.78**	**0.00**	**10,065.22**	**10,065.22**
****Total Direct Cost Expenditures**		**18,000.00**	**18,000.00**	**1,304.92**	**5,131.44**	**0.00**	**12,868.56**	**12,868.56**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**1,304.92**	**5,131.44**	**0.00**	**12,868.56**	**12,868.56**
Revenue								
530100	NH State Programs	0.00	0.00	1,304.92	5,131.44	0.00	(5,131.44)	(5,131.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,304.92**	**5,131.44**	**0.00**	**(5,131.44)**	**(5,131.44)**
*****Total Revenue**		**0.00**	**0.00**	**1,304.92**	**5,131.44**	**0.00**	**(5,131.44)**	**(5,131.44)**

Grant 13A055 - NH Bedding Plant Block Grant
Fund 13A063 - NH Bedding Plant Block Grant

Status: Active
FMGR: Krug, Brian A

Type: Cooperative Agreement

PI:	Krug, Brian A		
Sponsor:	NH Department of Agriculture		
Sponsor ID:	021611-17D	CFDA #: 10.170	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	02/16/2011 - 09/30/2011		

Fund Information

Effective Date:	2/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13F059 - Extension Wildlife
Fund 13F059 - Extension Wildlife

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OFISH

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,592.00	46,592.00	0.00	0.00	0.00	46,592.00	46,592.00
616F10	Extension Educator	0.00	0.00	0.00	46,963.92	0.00	(46,963.92)	(46,963.92)
***Total: 61 - Salaries and Wages**		**46,592.00**	**46,592.00**	**0.00**	**46,963.92**	**0.00**	**(371.92)**	**(371.92)**
65YF10	Full Fringe Benefit Distr Expe	20,408.00	20,408.00	0.00	19,832.92	0.00	575.08	575.08
***Total: 65 - Fringe Benefits**		**20,408.00**	**20,408.00**	**0.00**	**19,832.92**	**0.00**	**575.08**	**575.08**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	3,215.76	0.00	(3,215.76)	(3,215.76)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,215.76**	**0.00**	**(1,215.76)**	**(1,215.76)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	(25.51)	0.00	25.51	25.51
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**(25.51)**	**0.00**	**1,025.51**	**1,025.51**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,190.25**	**0.00**	**(190.25)**	**(190.25)**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,987.09**	**0.00**	**12.91**	**12.91**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,987.09**	**0.00**	**12.91**	**12.91**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	69,987.09	0.00	(69,987.09)	(69,987.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,987.09**	**0.00**	**(69,987.09)**	**(69,987.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,987.09**	**0.00**	**(69,987.09)**	**(69,987.09)**

Grant 13F059 - Extension Wildlife
Fund 13F060 - NH Coverts Project

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OFISH

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,345.01	0.00	(1,345.01)	(1,345.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,623.15	0.00	(18,623.15)	(18,623.15)
61SNZ0	Student Labor Unallocated(Bud Only)	21,159.00	21,159.00	0.00	0.00	0.00	21,159.00	21,159.00
***Total: 61 - Salaries and Wages**		**21,159.00**	**21,159.00**	**0.00**	**19,968.16**	**0.00**	**1,190.84**	**1,190.84**
65YF10	Full Fringe Benefit Distr Expe	1,841.00	1,841.00	0.00	567.57	0.00	1,273.43	1,273.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,564.34	0.00	(1,564.34)	(1,564.34)
***Total: 65 - Fringe Benefits**		**1,841.00**	**1,841.00**	**0.00**	**2,131.91**	**0.00**	**(290.91)**	**(290.91)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	801.71	0.00	(801.71)	(801.71)
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**911.71**	**0.00**	**588.29**	**588.29**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	676.64	0.00	(676.64)	(676.64)
713000	Printing & Copying-General	0.00	0.00	0.00	740.30	0.00	(740.30)	(740.30)
714000	Postage-General	0.00	0.00	0.00	87.53	0.00	(87.53)	(87.53)
717200	Other Professional Services-General	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	627.56	0.00	(627.56)	(627.56)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**6,988.03**	**0.00**	**(1,488.03)**	**(1,488.03)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**7,899.74**	**0.00**	**(899.74)**	**(899.74)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,999.81**	**0.00**	**0.19**	**0.19**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,999.81**	**0.00**	**0.19**	**0.19**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,999.81	0.00	(29,999.81)	(29,999.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,999.81**	**0.00**	**(29,999.81)**	**(29,999.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,999.81**	**0.00**	**(29,999.81)**	**(29,999.81)**

Grant 13F059 - Extension Wildlife
Fund 13F062 - Action for Wildlife LIP

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OFISH

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,596.00	0.00	(10,596.00)	(10,596.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,487.00	7,487.00	0.00	0.00	0.00	7,487.00	7,487.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,984.94	0.00	(4,984.94)	(4,984.94)
61SNZ0	Student Labor Unallocated(Bud Only)	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
***Total: 61 - Salaries and Wages**		**12,027.00**	**12,027.00**	**0.00**	**15,580.94**	**0.00**	**(3,553.94)**	**(3,553.94)**
65YF10	Full Fringe Benefit Distr Expe	3,541.00	3,541.00	0.00	4,472.32	0.00	(931.32)	(931.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	418.74	0.00	(418.74)	(418.74)
***Total: 65 - Fringe Benefits**		**3,541.00**	**3,541.00**	**0.00**	**4,891.06**	**0.00**	**(1,350.06)**	**(1,350.06)**
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710000	In-State Travel	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
Subtotal: Travel		**1,450.00**	**1,450.00**	**0.00**	**546.00**	**0.00**	**904.00**	**904.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
***Total: 71 - Support**		**5,450.00**	**5,450.00**	**0.00**	**546.00**	**0.00**	**4,904.00**	**4,904.00**
****Total Direct Cost Expenditures**		**21,018.00**	**21,018.00**	**0.00**	**21,018.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**21,018.00**	**21,018.00**	**0.00**	**21,018.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,018.00**	**0.00**	**(21,018.00)**	**(21,018.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,018.00**	**0.00**	**(21,018.00)**	**(21,018.00)**

Grant 13F059 - Extension Wildlife
Fund 13F063 - Taking Action for Wildlife T9

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OFISH

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,812.00	0.00	(12,812.00)	(12,812.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,930.00	9,930.00	0.00	0.00	0.00	9,930.00	9,930.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,854.19	0.00	(7,854.19)	(7,854.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	10,487.00
***Total: 61 - Salaries and Wages**		**20,417.00**	**20,417.00**	**0.00**	**20,666.19**	**0.00**	**(249.19)**	**(249.19)**
65YF10	Full Fringe Benefit Distr Expe	5,071.00	5,071.00	0.00	5,412.08	0.00	(341.08)	(341.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	659.75	0.00	(659.75)	(659.75)
***Total: 65 - Fringe Benefits**		**5,071.00**	**5,071.00**	**0.00**	**6,071.83**	**0.00**	**(1,000.83)**	**(1,000.83)**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	1,031.30	0.00	(1,031.30)	(1,031.30)
Subtotal: Travel		**700.00**	**700.00**	**0.00**	**1,031.30**	**0.00**	**(331.30)**	**(331.30)**
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
718000	Telecom-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		**1,600.00**	**1,600.00**	**0.00**	**24.00**	**0.00**	**1,576.00**	**1,576.00**
***Total: 71 - Support**		**2,300.00**	**2,300.00**	**0.00**	**1,055.30**	**0.00**	**1,244.70**	**1,244.70**
****Total Direct Cost Expenditures**		**27,788.00**	**27,788.00**	**0.00**	**27,793.32**	**0.00**	**(5.32)**	**(5.32)**
*****Total Expenditures**		**27,788.00**	**27,788.00**	**0.00**	**27,793.32**	**0.00**	**(5.32)**	**(5.32)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	27,793.32	0.00	(27,793.32)	(27,793.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,793.32**	**0.00**	**(27,793.32)**	**(27,793.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,793.32**	**0.00**	**(27,793.32)**	**(27,793.32)**

Grant 13F059 - Extension Wildlife
Fund 13F064 - Action for NE Cottontail

Status: Closing - Final Financial Rev
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OFISH

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,962.19	0.00	(6,962.19)	(6,962.19)
615NZ0	PAT Unallocated Budget (Bud Only)	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
***Total: 61 - Salaries and Wages**		**5,907.00**	**5,907.00**	**0.00**	**6,962.19**	**0.00**	**(1,055.19)**	**(1,055.19)**
65YF10	Full Fringe Benefit Distr Expe	2,493.00	2,493.00	0.00	2,939.63	0.00	(446.63)	(446.63)
***Total: 65 - Fringe Benefits**		**2,493.00**	**2,493.00**	**0.00**	**2,939.63**	**0.00**	**(446.63)**	**(446.63)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**9,900.00**	**9,900.00**	**0.00**	**9,901.82**	**0.00**	**(1.82)**	**(1.82)**
760300	F&A Expenditures	2,574.00	2,574.00	0.00	2,574.36	0.00	(0.36)	(0.36)
***Total: 76 - F&A and Internal Allocations**		**2,574.00**	**2,574.00**	**0.00**	**2,574.36**	**0.00**	**(0.36)**	**(0.36)**
****Total Indirect Cost Expenditures**		**2,574.00**	**2,574.00**	**0.00**	**2,574.36**	**0.00**	**(0.36)**	**(0.36)**
*****Total Expenditures**		**12,474.00**	**12,474.00**	**0.00**	**12,476.18**	**0.00**	**(2.18)**	**(2.18)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	12,476.18	0.00	(12,476.18)	(12,476.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,476.18**	**0.00**	**(12,476.18)**	**(12,476.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,476.18**	**0.00**	**(12,476.18)**	**(12,476.18)**

Grant 13F065 - Extension Wildlife
Fund 13F065 - Extension Wildlife

Status: Closing - BSC/Dept Review
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	061709-70	CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100		Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,592.00	46,592.00	0.00	0.00	0.00	46,592.00	46,592.00
616F10	Extension Educator	0.00	0.00	4,284.12	46,589.78	0.00	(46,589.78)	(46,589.78)
***Total: 61 - Salaries and Wages**		**46,592.00**	**46,592.00**	**4,284.12**	**46,589.78**	**0.00**	**2.22**	**2.22**
65YF10	Full Fringe Benefit Distr Expe	20,408.00	20,408.00	1,909.29	20,692.97	0.00	(284.97)	(284.97)
***Total: 65 - Fringe Benefits**		**20,408.00**	**20,408.00**	**1,909.29**	**20,692.97**	**0.00**	**(284.97)**	**(284.97)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	1,382.80	2,171.30	0.00	(2,171.30)	(2,171.30)
710100	Out-of-State Travel	0.00	0.00	70.95	70.95	0.00	(70.95)	(70.95)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**1,453.75**	**2,717.25**	**0.00**	**(717.25)**	**(717.25)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**1,453.75**	**2,717.25**	**0.00**	**282.75**	**282.75**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**7,647.16**	**70,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**7,647.16**	**70,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	7,647.16	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,647.16**	**70,000.00**	**0.00**	**(70,000.00)**	**(70,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**7,647.16**	**70,000.00**	**0.00**	**(70,000.00)**	**(70,000.00)**

Grant 13F065 - Extension Wildlife
Fund 13F066 - Taking Action for Wildlife T9

Status: Closing - BSC/Dept Review
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,703.97	0.00	(3,703.97)	(3,703.97)
615NZ0	PAT Unallocated Budget (Bud Only)	5,802.00	5,802.00	0.00	0.00	0.00	5,802.00	5,802.00
616F10	Extension Educator	0.00	0.00	705.57	3,703.55	0.00	(3,703.55)	(3,703.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,660.87	0.00	(5,660.87)	(5,660.87)
61SNZ0	Student Labor Unallocated(Bud Only)	7,610.00	7,610.00	0.00	0.00	0.00	7,610.00	7,610.00
***Total: 61 - Salaries and Wages**		**13,412.00**	**13,412.00**	**705.57**	**13,068.39**	**0.00**	**343.61**	**343.61**
65YF10	Full Fringe Benefit Distr Expe	3,144.00	3,144.00	314.45	3,290.11	0.00	(146.11)	(146.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.91	0.00	(401.91)	(401.91)
***Total: 65 - Fringe Benefits**		**3,144.00**	**3,144.00**	**314.45**	**3,692.02**	**0.00**	**(548.02)**	**(548.02)**
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	4.98	559.53	0.00	(559.53)	(559.53)
Subtotal: Travel		**700.00**	**700.00**	**4.98**	**559.53**	**0.00**	**140.47**	**140.47**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	88.06	0.00	(88.06)	(88.06)
718000	Telecom-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**136.06**	**0.00**	**63.94**	**63.94**
***Total: 71 - Support**		**900.00**	**900.00**	**4.98**	**695.59**	**0.00**	**204.41**	**204.41**
****Total Direct Cost Expenditures**		**17,456.00**	**17,456.00**	**1,025.00**	**17,456.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,456.00**	**17,456.00**	**1,025.00**	**17,456.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	1,025.00	17,456.00	0.00	(17,456.00)	(17,456.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,025.00**	**17,456.00**	**0.00**	**(17,456.00)**	**(17,456.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,025.00**	**17,456.00**	**0.00**	**(17,456.00)**	**(17,456.00)**

Grant 13F065 - Extension Wildlife
Fund 13F067 - Taking Action for Wildlife Lip

Status: Closing - BSC/Dept Review
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,796.93	6,412.18	0.00	(6,412.18)	(6,412.18)
615NZ0	PAT Unallocated Budget (Bud Only)	11,474.00	11,474.00	0.00	0.00	0.00	11,474.00	11,474.00
616F10	Extension Educator	0.00	0.00	514.54	5,331.79	0.00	(5,331.79)	(5,331.79)
61CPHX	Part Time Hourly	0.00	0.00	4,648.25	5,870.01	0.00	(5,870.01)	(5,870.01)
61SNZ0	Student Labor Unallocated(Bud Only)	4,673.00	4,673.00	0.00	0.00	0.00	4,673.00	4,673.00
***Total: 61 - Salaries and Wages**		**16,147.00**	**16,147.00**	**10,959.72**	**17,613.98**	**0.00**	**(1,466.98)**	**(1,466.98)**
65YF10	Full Fringe Benefit Distr Expe	5,324.00	5,324.00	2,802.29	5,214.38	0.00	109.62	109.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	330.03	416.77	0.00	(416.77)	(416.77)
***Total: 65 - Fringe Benefits**		**5,324.00**	**5,324.00**	**3,132.32**	**5,631.15**	**0.00**	**(307.15)**	**(307.15)**
710	Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710000	In-State Travel	0.00	0.00	0.00	670.65	0.00	(670.65)	(670.65)
Subtotal: Travel		**2,350.00**	**2,350.00**	**0.00**	**670.65**	**0.00**	**1,679.35**	**1,679.35**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000	Printing & Copying-General	0.00	0.00	0.00	105.17	0.00	(105.17)	(105.17)
Subtotal: Non-Travel Support		**200.00**	**200.00**	**0.00**	**105.17**	**0.00**	**94.83**	**94.83**
***Total: 71 - Support**		**2,550.00**	**2,550.00**	**0.00**	**775.82**	**0.00**	**1,774.18**	**1,774.18**
****Total Direct Cost Expenditures**		**24,021.00**	**24,021.00**	**14,092.04**	**24,020.95**	**0.00**	**0.05**	**0.05**
*****Total Expenditures**		**24,021.00**	**24,021.00**	**14,092.04**	**24,020.95**	**0.00**	**0.05**	**0.05**
Revenue								
530100	NH State Programs	0.00	0.00	14,092.04	24,020.95	0.00	(24,020.95)	(24,020.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,092.04**	**24,020.95**	**0.00**	**(24,020.95)**	**(24,020.95)**
*****Total Revenue**		**0.00**	**0.00**	**14,092.04**	**24,020.95**	**0.00**	**(24,020.95)**	**(24,020.95)**

Grant 13F065 - Extension Wildlife
Fund 13F068 - NH Coverts Project

Status: Closing - BSC/Dept Review
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	061709-70	CFDA #: 15.605	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,426.92	0.00	(21,426.92)	(21,426.92)
61SNZ0	Student Labor Unallocated(Bud Only)	21,159.00	21,159.00	0.00	0.00	0.00	21,159.00	21,159.00
***Total: 61 - Salaries and Wages**		**21,159.00**	**21,159.00**	**0.00**	**21,426.92**	**0.00**	**(267.92)**	**(267.92)**
65YF10	Full Fringe Benefit Distr Expe	1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,521.29	0.00	(1,521.29)	(1,521.29)
***Total: 65 - Fringe Benefits**		**1,841.00**	**1,841.00**	**0.00**	**1,521.29**	**0.00**	**319.71**	**319.71**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	30.49	717.49	0.00	(717.49)	(717.49)
Subtotal: Travel		**1,500.00**	**1,500.00**	**30.49**	**717.49**	**0.00**	**782.51**	**782.51**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	412.30	0.00	(412.30)	(412.30)
717200	Other Professional Services-General	0.00	0.00	0.00	5,361.80	0.00	(5,361.80)	(5,361.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
Subtotal: Non-Travel Support		**5,500.00**	**5,500.00**	**0.00**	**6,334.30**	**0.00**	**(834.30)**	**(834.30)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**30.49**	**7,051.79**	**0.00**	**(51.79)**	**(51.79)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**30.49**	**30,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**30.49**	**30,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	30.49	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30.49**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**30.49**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant 13F065 - Extension Wildlife
Fund 13F069 - Action for NE Cottontail

Status: Closing - BSC/Dept Review
FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI:	Tarr, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	061709-70	CFDA #: 15.605	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	YES

Org UXFRMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	551.88	6,001.72	0.00	(6,001.72)	(6,001.72)
615NZ0	PAT Unallocated Budget (Bud Only)	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
***Total: 61 - Salaries and Wages**		**5,907.00**	**5,907.00**	**551.88**	**6,001.72**	**0.00**	**(94.72)**	**(94.72)**
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	245.96	2,665.75	0.00	(131.75)	(131.75)
***Total: 65 - Fringe Benefits**		**2,534.00**	**2,534.00**	**245.96**	**2,665.75**	**0.00**	**(131.75)**	**(131.75)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	1,394.24	1,394.24	0.00	(1,394.24)	(1,394.24)
Subtotal: Travel		**1,000.00**	**1,000.00**	**1,394.24**	**1,394.24**	**0.00**	**(394.24)**	**(394.24)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**1,394.24**	**1,394.24**	**0.00**	**105.76**	**105.76**
****Total Direct Cost Expenditures**		**9,941.00**	**9,941.00**	**2,192.08**	**10,061.71**	**0.00**	**(120.71)**	**(120.71)**
760300	F&A Expenditures	2,585.00	2,585.00	569.95	2,616.19	0.00	(31.19)	(31.19)
***Total: 76 - F&A and Internal Allocations**		**2,585.00**	**2,585.00**	**569.95**	**2,616.19**	**0.00**	**(31.19)**	**(31.19)**
****Total Indirect Cost Expenditures**		**2,585.00**	**2,585.00**	**569.95**	**2,616.19**	**0.00**	**(31.19)**	**(31.19)**
*****Total Expenditures**		**12,526.00**	**12,526.00**	**2,762.03**	**12,677.90**	**0.00**	**(151.90)**	**(151.90)**
Revenue								
530100	NH State Programs	0.00	0.00	2,762.03	12,677.90	0.00	(12,677.90)	(12,677.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,762.03**	**12,677.90**	**0.00**	**(12,677.90)**	**(12,677.90)**
*****Total Revenue**		**0.00**	**0.00**	**2,762.03**	**12,677.90**	**0.00**	**(12,677.90)**	**(12,677.90)**

Grant 13F073 - Barry Conservation Camp MOU
Status: Active
Type: Cooperative Agreement
Fund 15P102 - Barry Conservation Camp MOU - PI
FMGR: Brock, Wendy L

PI:	Brock, Wendy L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/1/2011	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020211-32	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2011 - 08/30/2016		Rev Account:			Idc Waiver	NO
						Sefa Classification	OFISH

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	43,850.00	43,850.00
61CPEX	Part Time Salary	0.00	0.00	4,348.50	4,348.50	0.00	(4,348.50)	(4,348.50)
61CPHX	Part Time Hourly	0.00	0.00	300.00	952.50	0.00	(952.50)	(952.50)
***Total: 61 - Salaries and Wages**		**43,850.00**	**43,850.00**	**4,648.50**	**5,301.00**	**0.00**	**38,549.00**	**38,549.00**
65YF10	Full Fringe Benefit Distr Expe	3,114.00	3,114.00	0.00	0.00	0.00	3,114.00	3,114.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.73	444.07	0.00	(444.07)	(444.07)
***Total: 65 - Fringe Benefits**		**3,114.00**	**3,114.00**	**397.73**	**444.07**	**0.00**	**2,669.93**	**2,669.93**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**450.00**	**0.00**	**3,550.00**	**3,550.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
717106	Finl Services-Epayment CC fees	0.00	0.00	318.73	597.27	0.00	(597.27)	(597.27)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**36,000.00**	**36,000.00**	**318.73**	**646.77**	**0.00**	**35,353.23**	**35,353.23**
***Total: 71 - Support**		**40,000.00**	**40,000.00**	**318.73**	**1,096.77**	**0.00**	**38,903.23**	**38,903.23**
****Total Direct Cost Expenditures**		**86,964.00**	**86,964.00**	**5,364.96**	**6,841.84**	**0.00**	**80,122.16**	**80,122.16**
*****Total Expenditures**		**86,964.00**	**86,964.00**	**5,364.96**	**6,841.84**	**0.00**	**80,122.16**	**80,122.16**
Revenue								
531300	Program Income-General	0.00	0.00	20,945.00	72,145.00	0.00	(72,145.00)	(72,145.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,945.00**	**72,145.00**	**0.00**	**(72,145.00)**	**(72,145.00)**
*****Total Revenue**		**0.00**	**0.00**	**20,945.00**	**72,145.00**	**0.00**	**(72,145.00)**	**(72,145.00)**

Grant 13FX01 - Fish Game & Wildlife | Status: Active | Type: Other
Fund 13FX01 - Fish Game & Wildlife | FMGR:

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
***Total: 61 - Salaries and Wages**		**0.00**	**72,000.00**	**0.00**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,207.11**	**0.00**	**(5,207.11)**	**(1,207.11)**
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		**0.00**	**4,000.00**	**0.00**	**7,696.66**	**0.00**	**(7,696.66)**	**(3,696.66)**
***Total: 71 - Support**		**0.00**	**8,000.00**	**0.00**	**12,903.77**	**0.00**	**(12,903.77)**	**(4,903.77)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX02 - Fish & Game - Wildlife

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**47,000.00**	**47,000.00**	**0.00**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710000	In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,737.67**	**0.00**	**1,262.33**	**1,262.33**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,344.71**	**0.00**	**(344.71)**	**(344.71)**
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**7,082.38**	**0.00**	**917.62**	**917.62**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX03 - NH Ecological Reserve System Projec

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710000	In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General	0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000	Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,441.56**	**0.00**	**(2,441.56)**	**(2,441.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,027.11**	**0.00**	**(5,027.11)**	**(5,027.11)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	0.00	25,027.23	0.00	(25,027.23)	(25,027.23)
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,027.23**	**0.00**	**(27.23)**	**(27.23)**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/25/2008	IDC Basis Code:	MTDC		Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: 93.558	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	SPONSOR
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		Rev Account:	530100					

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/25/2008	IDC Basis Code:	MTDC		Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: 93.558	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	SPONSOR
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	516,968.48	0.00	(516,968.48)	(516,968.48)
615NZ0	PAT Unallocated Budget (Bud Only)	648,650.00	648,650.00	0.00	0.00	0.00	648,650.00	648,650.00
616F10	Extension Educator	0.00	0.00	0.00	90,139.07	0.00	(90,139.07)	(90,139.07)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,693.31	0.00	(16,693.31)	(16,693.31)
***Total: 61 - Salaries and Wages**		**648,650.00**	**648,650.00**	**0.00**	**624,730.86**	**0.00**	**23,919.14**	**23,919.14**
65YF10	Full Fringe Benefit Distr Expe	282,319.00	282,319.00	0.00	262,183.26	0.00	20,135.74	20,135.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,572.41	0.00	(1,572.41)	(1,572.41)
***Total: 65 - Fringe Benefits**		**282,319.00**	**282,319.00**	**0.00**	**263,755.67**	**0.00**	**18,563.33**	**18,563.33**
710	Travel	39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
710000	In-State Travel	0.00	0.00	0.00	48,334.64	0.00	(48,334.64)	(48,334.64)
710100	Out-of-State Travel	0.00	0.00	0.00	145.80	0.00	(145.80)	(145.80)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
710300	Conference Registration Fees	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel		**39,600.00**	**39,600.00**	**0.00**	**49,254.04**	**0.00**	**(9,654.04)**	**(9,654.04)**
711000	Purchasing Cards	0.00	0.00	0.00	3,298.71	0.00	(3,298.71)	(3,298.71)
711100	Supplies-General	0.00	0.00	0.00	1,331.74	0.00	(1,331.74)	(1,331.74)
7112	Research Supplies	56,206.00	56,206.00	0.00	0.00	0.00	56,206.00	56,206.00
711200	Research Supplies	0.00	0.00	0.00	22,469.57	0.00	(22,469.57)	(22,469.57)
713000	Printing & Copying-General	0.00	0.00	0.00	5,812.31	0.00	(5,812.31)	(5,812.31)
714000	Postage-General	0.00	0.00	0.00	158.90	0.00	(158.90)	(158.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	305.75	0.00	(305.75)	(305.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	840.00	0.00	4,160.00	4,160.00
716123	Rental Property/Room (short term)	1,250.00	1,250.00	0.00	365.00	0.00	885.00	885.00
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,770.00	0.00	(5,770.00)	(5,770.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	520.98	0.00	(520.98)	(520.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.78	0.00	(191.78)	(191.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	880.42	0.00	(880.42)	(880.42)
Subtotal: Non-Travel Support		**68,706.00**	**68,706.00**	**0.00**	**46,320.16**	**0.00**	**22,385.84**	**22,385.84**
***Total: 71 - Support**		**108,306.00**	**108,306.00**	**0.00**	**95,574.20**	**0.00**	**12,731.80**	**12,731.80**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/25/2008	IDC Basis Code:	MTDC		Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: 93.558	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	SPONSOR
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**1,039,275.00**	**1,039,275.00**	**0.00**	**984,060.73**	**0.00**	**55,214.27**	**55,214.27**
760300	F&A Expenditures	155,931.00	155,931.00	0.00	147,609.13	0.00	8,321.87	8,321.87
***Total: 76 - F&A and Internal Allocations**		**155,931.00**	**155,931.00**	**0.00**	**147,609.13**	**0.00**	**8,321.87**	**8,321.87**
****Total Indirect Cost Expenditures**		**155,931.00**	**155,931.00**	**0.00**	**147,609.13**	**0.00**	**8,321.87**	**8,321.87**
*****Total Expenditures**		**1,195,206.00**	**1,195,206.00**	**0.00**	**1,131,669.86**	**0.00**	**63,536.14**	**63,536.14**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,131,669.86	0.00	(1,131,669.86)	(1,131,669.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,131,669.86**	**0.00**	**(1,131,669.86)**	**(1,131,669.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,131,669.86**	**0.00**	**(1,131,669.86)**	**(1,131,669.86)**

Grant 13H050 - 2006 Family Lifeskills Program
Fund 13H050 - FLP 2005-2006

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Cooperative Agreement

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/25/2008	IDC Basis Code:	MTDC		Budget Controls	NHTEN
Sponsor ID:	NONE	CFDA #: 93.558	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	SPONSOR
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2005 - 09/30/2006		Rev Account:	530100					

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:		CFDA #: 10.561	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		Rev Account:	530100				Idc Waiver	NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:		CFDA #: 10.561	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		Rev Account:	530100				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	218,881.58	0.00	(218,881.58)	(218,881.58)
615NZ0	PAT Unallocated Budget (Bud Only)	292,167.00	292,167.00	0.00	0.00	0.00	292,167.00	292,167.00
61CPEX	Part Time Salary	0.00	0.00	0.00	43,260.11	0.00	(43,260.11)	(43,260.11)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,419.00	0.00	(24,419.00)	(24,419.00)
***Total: 61 - Salaries and Wages**		**292,167.00**	**292,167.00**	**0.00**	**286,646.69**	**0.00**	**5,520.31**	**5,520.31**
65YF10	Full Fringe Benefit Distr Expe	102,540.00	102,540.00	0.00	94,384.01	0.00	8,155.99	8,155.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,054.28	0.00	(6,054.28)	(6,054.28)
***Total: 65 - Fringe Benefits**		**102,540.00**	**102,540.00**	**0.00**	**100,438.29**	**0.00**	**2,101.71**	**2,101.71**
710	Travel	18,329.00	18,329.00	0.00	0.00	0.00	18,329.00	18,329.00
710000	In-State Travel	0.00	0.00	0.00	10,416.83	0.00	(10,416.83)	(10,416.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,004.61	0.00	(2,004.61)	(2,004.61)
710200	Foreign Travel	0.00	0.00	0.00	300.09	0.00	(300.09)	(300.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
Subtotal: Travel		**18,329.00**	**18,329.00**	**0.00**	**14,068.49**	**0.00**	**4,260.51**	**4,260.51**
711000	Purchasing Cards	0.00	0.00	0.00	158.52	0.00	(158.52)	(158.52)
711100	Supplies-General	0.00	0.00	0.00	4,236.73	0.00	(4,236.73)	(4,236.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.29	0.00	(50.29)	(50.29)
7112	Research Supplies	57,200.00	57,200.00	0.00	0.00	0.00	57,200.00	57,200.00
711200	Research Supplies	0.00	0.00	0.00	18,277.02	0.00	(18,277.02)	(18,277.02)
713000	Printing & Copying-General	0.00	0.00	0.00	21,639.12	0.00	(21,639.12)	(21,639.12)
714000	Postage-General	0.00	0.00	0.00	1,202.29	0.00	(1,202.29)	(1,202.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	6,890.00	0.00	(6,890.00)	(6,890.00)
717200	Other Professional Services-General	0.00	0.00	0.00	139,561.51	0.00	(139,561.51)	(139,561.51)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,890.00	146,890.00	0.00	0.00	0.00	146,890.00	146,890.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,456.93	0.00	(3,456.93)	(3,456.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	270.99	0.00	(270.99)	(270.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,875.05	0.00	(7,875.05)	(7,875.05)
Subtotal: Non-Travel Support		**204,090.00**	**204,090.00**	**0.00**	**204,278.03**	**0.00**	**(188.03)**	**(188.03)**

Grant 13H055 - NH FSNE
Fund 13H055 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/1/2005	IDC Basis Code:	MTDC		Approved For Preaward: YES
Sponsor ID:		CFDA #: 10.561	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls: NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: SPONSOR
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2006		Rev Account:	530100				Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**222,419.00**	**222,419.00**	**0.00**	**218,346.52**	**0.00**	**4,072.48**	**4,072.48**
****Total Direct Cost Expenditures**	**617,126.00**	**617,126.00**	**0.00**	**605,431.50**	**0.00**	**11,694.50**	**11,694.50**
760300 F&A Expenditures	128,761.00	128,761.00	0.00	125,756.80	0.00	3,004.20	3,004.20
***Total: 76 - F&A and Internal Allocations**	**128,761.00**	**128,761.00**	**0.00**	**125,756.80**	**0.00**	**3,004.20**	**3,004.20**
****Total Indirect Cost Expenditures**	**128,761.00**	**128,761.00**	**0.00**	**125,756.80**	**0.00**	**3,004.20**	**3,004.20**
*****Total Expenditures**	**745,887.00**	**745,887.00**	**0.00**	**731,188.30**	**0.00**	**14,698.70**	**14,698.70**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	731,188.30	0.00	(731,188.30)	(731,188.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**731,188.30**	**0.00**	**(731,188.30)**	**(731,188.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**731,188.30**	**0.00**	**(731,188.30)**	**(731,188.30)**

Grant 13H055 - NH FSNE
Fund 15C449 - NH FSNE

Status: Closing - Manual Process
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.561
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,007.63	0.00	(19,007.63)	(19,007.63)
615F10	PAT	0.00	0.00	0.00	26,898.80	0.00	(26,898.80)	(26,898.80)
615NZ0	PAT Unallocated Budget (Bud Only)	131,327.00	165,224.00	0.00	0.00	0.00	131,327.00	165,224.00
616F10	Extension Educator	0.00	0.00	0.00	124,396.16	0.00	(124,396.16)	(124,396.16)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**131,327.00**	**165,224.00**	**0.00**	**170,302.59**	**0.00**	**(38,975.59)**	**(5,078.59)**
65YF10	Full Fringe Benefit Distr Expe	137,973.00	71,707.00	0.00	73,446.18	0.00	64,526.82	(1,739.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**137,973.00**	**71,707.00**	**0.00**	**73,446.18**	**0.00**	**64,526.82**	**(1,739.18)**
716100	Rentals & Leases-General	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
716122	Rental off site research facilities	305,000.00	15,000.00	0.00	11,095.96	0.00	293,904.04	3,904.04
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	144.24	0.00	(144.24)	(144.24)
Subtotal: Non-Travel Support		**305,000.00**	**15,000.00**	**0.00**	**12,313.44**	**0.00**	**292,686.56**	**2,686.56**
***Total: 71 - Support**		**305,000.00**	**15,000.00**	**0.00**	**12,313.44**	**0.00**	**292,686.56**	**2,686.56**
****Total Direct Cost Expenditures**		**574,300.00**	**251,931.00**	**0.00**	**256,062.21**	**0.00**	**318,237.79**	**(4,131.21)**
760300	F&A Expenditures	70,018.00	65,566.00	0.00	63,691.45	0.00	6,326.55	1,874.55
***Total: 76 - F&A and Internal Allocations**		**70,018.00**	**65,566.00**	**0.00**	**63,691.45**	**0.00**	**6,326.55**	**1,874.55**
****Total Indirect Cost Expenditures**		**70,018.00**	**65,566.00**	**0.00**	**63,691.45**	**0.00**	**6,326.55**	**1,874.55**
*****Total Expenditures**		**644,318.00**	**317,497.00**	**0.00**	**319,753.66**	**0.00**	**324,564.34**	**(2,256.66)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	319,904.67	0.00	(319,904.67)	(319,904.67)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**319,904.67**	**0.00**	**(319,904.67)**	**(319,904.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**319,904.67**	**0.00**	**(319,904.67)**	**(319,904.67)**

Grant 13H108 - 2010 NH SNAP-Ed Plan
Fund 13H108 - 2010 NH SNAP-Ed Plan

Status: Closing - OSR/Central Off Review
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI:	Luppold, Deborah		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	120909-81	CFDA #: 10.561	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
615F10	PAT	0.00	0.00	0.00	180,372.11	0.00	(180,372.11)	(180,372.11)
615NZ0	PAT Unallocated Budget (Bud Only)	225,321.00	203,915.00	0.00	0.00	0.00	225,321.00	203,915.00
616F10	Extension Educator	0.00	0.00	0.00	19,033.58	0.00	(19,033.58)	(19,033.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,938.36	0.00	(22,938.36)	(22,938.36)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,573.76	0.00	(3,573.76)	(3,573.76)
61SNZ0	Student Labor Unallocated(Bud Only)	31,606.00	31,606.00	0.00	0.00	0.00	31,606.00	31,606.00
***Total: 61 - Salaries and Wages**		**256,927.00**	**235,521.00**	**0.00**	**229,317.81**	**0.00**	**27,609.19**	**6,203.19**
65YF10	Full Fringe Benefit Distr Expe	90,266.00	90,266.00	0.00	85,373.59	0.00	4,892.41	4,892.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,135.05	0.00	(2,135.05)	(2,135.05)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	269.32	0.00	(269.32)	(269.32)
***Total: 65 - Fringe Benefits**		**90,266.00**	**90,266.00**	**0.00**	**87,777.96**	**0.00**	**2,488.04**	**2,488.04**
710	Travel	18,388.00	18,388.00	0.00	0.00	0.00	18,388.00	18,388.00
710000	In-State Travel	0.00	0.00	0.00	7,017.47	0.00	(7,017.47)	(7,017.47)
710100	Out-of-State Travel	0.00	0.00	0.00	3,054.45	0.00	(3,054.45)	(3,054.45)
710300	Conference Registration Fees	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel		**18,388.00**	**18,388.00**	**0.00**	**11,019.92**	**0.00**	**7,368.08**	**7,368.08**
711100	Supplies-General	0.00	0.00	0.00	83.41	0.00	(83.41)	(83.41)
7112	Research Supplies	62,441.00	62,441.00	0.00	0.00	0.00	62,441.00	62,441.00
711200	Research Supplies	0.00	0.00	0.00	23,069.30	0.00	(23,069.30)	(23,069.30)
713000	Printing & Copying-General	0.00	0.00	0.00	4,695.39	0.00	(4,695.39)	(4,695.39)
714000	Postage-General	0.00	0.00	0.00	1,411.54	0.00	(1,411.54)	(1,411.54)
716122	Rental off site research facilities	3,975.00	3,975.00	0.00	3,975.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	221,793.00	221,793.00	0.00	178,393.82	0.00	43,399.18	43,399.18
718000	Telecom-General	0.00	0.00	0.00	2,417.17	0.00	(2,417.17)	(2,417.17)
Subtotal: Non-Travel Support		**288,209.00**	**288,209.00**	**0.00**	**214,045.63**	**0.00**	**74,163.37**	**74,163.37**
***Total: 71 - Support**		**306,597.00**	**306,597.00**	**0.00**	**225,065.55**	**0.00**	**81,531.45**	**81,531.45**
****Total Direct Cost Expenditures**		**653,790.00**	**632,384.00**	**0.00**	**542,161.32**	**0.00**	**111,628.68**	**90,222.68**
760300	F&A Expenditures	163,387.00	163,387.00	0.00	139,928.32	0.00	23,458.68	23,458.68
***Total: 76 - F&A and Internal Allocations**		**163,387.00**	**163,387.00**	**0.00**	**139,928.32**	**0.00**	**23,458.68**	**23,458.68**
****Total Indirect Cost Expenditures**		**163,387.00**	**163,387.00**	**0.00**	**139,928.32**	**0.00**	**23,458.68**	**23,458.68**

Grant 13H108 - 2010 NH SNAP-Ed Plan
Fund 13H108 - 2010 NH SNAP-Ed Plan

Status: Closing - OSR/Central Off Review
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI:	Luppold, Deborah		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	120909-81	CFDA #:	10.561
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**817,177.00**	**795,771.00**	**0.00**	**682,089.64**	**0.00**	**135,087.36**	**113,681.36**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682,089.64	0.00	(682,089.64)	(682,089.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**682,089.64**	**0.00**	**(682,089.64)**	**(682,089.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**682,089.64**	**0.00**	**(682,089.64)**	**(682,089.64)**

Grant 13H108 - 2010 NH SNAP-Ed Plan
Fund 13H108 - 2010 NH SNAP-Ed Plan

Status: Closing - OSR/Central Off Review
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI: Luppold, Deborah
Sponsor: NH Department of Health & Human Services
Sponsor ID: 120909-81 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2010

Fund Information

Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OFSTAMP

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H108 - 2010 NH SNAP-Ed Plan
Fund 15C663 - 2010 NH SNAP-Ed Plan - CS

Status: Closing - OSR/Central Off Review
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI: Luppold, Deborah
Sponsor: NH Department of Health & Human Services
Sponsor ID: 120909-81 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2010

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OFSTAMP

Org UXFMDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,416.31	0.00	(18,416.31)	(18,416.31)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	183.14	0.00	(183.14)	(183.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
615F10	PAT	0.00	0.00	0.00	35,779.96	0.00	(35,779.96)	(35,779.96)
615F1R	Retro PAT	0.00	0.00	0.00	241.71	0.00	(241.71)	(241.71)
615NZ0	PAT Unallocated Budget (Bud Only)	217,180.00	217,180.00	0.00	0.00	0.00	217,180.00	217,180.00
616F10	Extension Educator	0.00	0.00	(0.01)	143,967.43	0.00	(143,967.43)	(143,967.43)
616F1R	Retro Extension Educator	0.00	0.00	0.01	1,481.47	0.00	(1,481.47)	(1,481.47)
61SNZ0	Student Labor Unallocated(Bud Only)	34,986.00	34,986.00	0.00	0.00	0.00	34,986.00	34,986.00
***Total: 61 - Salaries and Wages**		**294,766.00**	**294,766.00**	**0.00**	**200,070.02**	**0.00**	**94,695.98**	**94,695.98**
65YF10	Full Fringe Benefit Distr Expe	120,911.00	120,911.00	0.00	85,515.50	0.00	35,395.50	35,395.50
***Total: 65 - Fringe Benefits**		**120,911.00**	**120,911.00**	**0.00**	**85,515.50**	**0.00**	**35,395.50**	**35,395.50**
716122	Rental off site research facilities	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**415,677.00**	**415,677.00**	**0.00**	**305,585.52**	**0.00**	**110,091.48**	**110,091.48**
760300	F&A Expenditures	134,252.00	134,252.00	0.01	74,252.20	0.00	59,999.80	59,999.80
***Total: 76 - F&A and Internal Allocations**		**134,252.00**	**134,252.00**	**0.01**	**74,252.20**	**0.00**	**59,999.80**	**59,999.80**
****Total Indirect Cost Expenditures**		**134,252.00**	**134,252.00**	**0.01**	**74,252.20**	**0.00**	**59,999.80**	**59,999.80**
*****Total Expenditures**		**549,929.00**	**549,929.00**	**0.01**	**379,837.72**	**0.00**	**170,091.28**	**170,091.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.05	379,837.73	0.00	(379,837.73)	(379,837.73)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.05**	**379,837.73**	**0.00**	**(379,837.73)**	**(379,837.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.05**	**379,837.73**	**0.00**	**(379,837.73)**	**(379,837.73)**

Grant 13H108 - 2010 NH SNAP-Ed Plan
Fund 15C663 - 2010 NH SNAP-Ed Plan - CS

Status: Closing - OSR/Central Off Review
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI: Luppold, Deborah
Sponsor: NH Department of Health & Human Services
Sponsor ID: 120909-81 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2010

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OFSTAMP

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H108 - 2010 NH SNAP-Ed Plan
Fund 15C663 - 2010 NH SNAP-Ed Plan - CS

Status: Closing - OSR/Central Off Review
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI: Luppold, Deborah
Sponsor: NH Department of Health & Human Services
Sponsor ID: 120909-81 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2010

Fund Information
Effective Date: 10/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OFSTAMP

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13H125 - 2011 NH SNAP-Ed Plan
Fund 13H125 - 2011 NH SNAP-Ed Plan

Status: Active
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI:	Luppold, Deborah		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	120810-126	CFDA #:	10.561
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,926.00	21,926.00	0.00	0.00	0.00	21,926.00	21,926.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,568.91	0.00	(1,568.91)	(1,568.91)
615F10	PAT	0.00	0.00	22,590.34	161,089.09	0.00	(161,089.09)	(161,089.09)
615NZ0	PAT Unallocated Budget (Bud Only)	297,893.00	297,893.00	0.00	0.00	0.00	297,893.00	297,893.00
616F10	Extension Educator	0.00	0.00	10,866.43	32,607.00	0.00	(32,607.00)	(32,607.00)
61CPHX	Part Time Hourly	0.00	0.00	4,052.83	14,310.01	0.00	(14,310.01)	(14,310.01)
61JBHX	Casual - Hourly	0.00	0.00	172.50	172.50	0.00	(172.50)	(172.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,863.00	18,863.00	0.00	0.00	0.00	18,863.00	18,863.00
***Total: 61 - Salaries and Wages**		**338,682.00**	**338,682.00**	**37,682.10**	**209,747.51**	**0.00**	**128,934.49**	**128,934.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.06	15.06	0.00	(15.06)	(15.06)
65YF10	Full Fringe Benefit Distr Expe	102,332.00	102,332.00	14,910.30	86,056.54	0.00	16,275.46	16,275.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	299.18	1,138.86	0.00	(1,138.86)	(1,138.86)
***Total: 65 - Fringe Benefits**		**102,332.00**	**102,332.00**	**15,224.54**	**87,210.46**	**0.00**	**15,121.54**	**15,121.54**
710	Travel	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
710000	In-State Travel	0.00	0.00	2,641.34	8,627.53	0.00	(8,627.53)	(8,627.53)
710100	Out-of-State Travel	0.00	0.00	1,753.07	1,809.24	0.00	(1,809.24)	(1,809.24)
710300	Conference Registration Fees	0.00	0.00	1,616.00	1,986.00	0.00	(1,986.00)	(1,986.00)
Subtotal: Travel		**19,044.00**	**19,044.00**	**6,010.41**	**12,422.77**	**0.00**	**6,621.23**	**6,621.23**
7112	Research Supplies	62,015.00	62,015.00	0.00	0.00	0.00	62,015.00	62,015.00
711200	Research Supplies	0.00	0.00	4,566.01	23,373.76	0.00	(23,373.76)	(23,373.76)
713000	Printing & Copying-General	0.00	0.00	(642.56)	6,336.45	0.00	(6,336.45)	(6,336.45)
714000	Postage-General	0.00	0.00	7.92	32.66	0.00	(32.66)	(32.66)
716122	Rental off site research facilities	4,110.00	4,110.00	340.00	4,050.00	1,020.00	(960.00)	(960.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	241,178.00	241,178.00	14,414.24	71,442.96	144,738.04	24,997.00	24,997.00
718000	Telecom-General	0.00	0.00	138.20	1,139.79	0.00	(1,139.79)	(1,139.79)
Subtotal: Non-Travel Support		**307,303.00**	**307,303.00**	**18,823.81**	**106,375.62**	**145,758.04**	**55,169.34**	**55,169.34**
***Total: 71 - Support**		**326,347.00**	**326,347.00**	**24,834.22**	**118,798.39**	**145,758.04**	**61,790.57**	**61,790.57**
****Total Direct Cost Expenditures**		**767,361.00**	**767,361.00**	**77,740.86**	**415,756.36**	**145,758.04**	**205,846.60**	**205,846.60**
760300	F&A Expenditures	198,446.00	198,446.00	20,124.24	107,043.76	0.00	91,402.24	91,402.24
***Total: 76 - F&A and Internal Allocations**		**198,446.00**	**198,446.00**	**20,124.24**	**107,043.76**	**0.00**	**91,402.24**	**91,402.24**
****Total Indirect Cost Expenditures**		**198,446.00**	**198,446.00**	**20,124.24**	**107,043.76**	**0.00**	**91,402.24**	**91,402.24**

Grant 13H125 - 2011 NH SNAP-Ed Plan
Fund 13H125 - 2011 NH SNAP-Ed Plan

Status: Active
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI:	Luppold, Deborah		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	120810-126	CFDA #:	10.561
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**965,807.00**	**965,807.00**	**97,865.10**	**522,800.12**	**145,758.04**	**297,248.84**	**297,248.84**
Revenue							
530100 NH State Programs	0.00	0.00	97,865.10	522,800.12	0.00	(522,800.12)	(522,800.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**97,865.10**	**522,800.12**	**0.00**	**(522,800.12)**	**(522,800.12)**
*****Total Revenue**	**0.00**	**0.00**	**97,865.10**	**522,800.12**	**0.00**	**(522,800.12)**	**(522,800.12)**

Grant 13H125 - 2011 NH SNAP-Ed Plan
Fund 15C731 - 2011 NH SNAP-Ed Plan - CS

Status: Active
FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI: Luppold, Deborah
Sponsor: NH Department of Health & Human Services
Sponsor ID: 120810-126 CFDA #: 10.561
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org UXFMDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,873.00	0.00	(8,873.00)	(8,873.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,879.00	46,879.00	0.00	0.00	0.00	46,879.00	46,879.00
615F10	PAT	0.00	0.00	4,299.02	35,106.27	0.00	(35,106.27)	(35,106.27)
615NZ0	PAT Unallocated Budget (Bud Only)	229,396.00	229,396.00	0.00	0.00	0.00	229,396.00	229,396.00
616F10	Extension Educator	0.00	0.00	8,740.07	75,350.95	0.00	(75,350.95)	(75,350.95)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	164.93	852.13	0.00	(852.13)	(852.13)
***Total: 61 - Salaries and Wages**		**276,275.00**	**276,275.00**	**13,204.02**	**120,182.35**	**0.00**	**156,092.65**	**156,092.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.32	61.12	0.00	(61.12)	(61.12)
65YF10	Full Fringe Benefit Distr Expe	122,115.00	122,115.00	5,809.55	53,002.58	0.00	69,112.42	69,112.42
***Total: 65 - Fringe Benefits**		**122,115.00**	**122,115.00**	**5,821.87**	**53,063.70**	**0.00**	**69,051.30**	**69,051.30**
716122	Rental off site research facilities	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**398,390.00**	**398,390.00**	**19,025.89**	**193,246.05**	**0.00**	**205,143.95**	**205,143.95**
760300	F&A Expenditures	136,887.00	136,887.00	4,946.73	45,044.08	0.00	91,842.92	91,842.92
***Total: 76 - F&A and Internal Allocations**		**136,887.00**	**136,887.00**	**4,946.73**	**45,044.08**	**0.00**	**91,842.92**	**91,842.92**
****Total Indirect Cost Expenditures**		**136,887.00**	**136,887.00**	**4,946.73**	**45,044.08**	**0.00**	**91,842.92**	**91,842.92**
*****Total Expenditures**		**535,277.00**	**535,277.00**	**23,972.62**	**238,290.13**	**0.00**	**296,986.87**	**296,986.87**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,991.06	238,290.13	0.00	(238,290.13)	(238,290.13)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,991.06**	**238,290.13**	**0.00**	**(238,290.13)**	**(238,290.13)**
*****Total Revenue**		**0.00**	**0.00**	**3,991.06**	**238,290.13**	**0.00**	**(238,290.13)**	**(238,290.13)**

Grant 13R160 - 2008 Urban&Community Forestry
Fund 13R160 - 2008 Urban&Community Forestry

Status: Closing - Final Financial Rev
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	041009	CFDA #: 10.664	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	06/02/2008 - 09/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,306.00	12,306.00	0.00	0.00	0.00	12,306.00	12,306.00
616F10	Extension Educator	0.00	0.00	0.00	13,255.63	0.00	(13,255.63)	(13,255.63)
***Total: 61 - Salaries and Wages**		**12,306.00**	**12,306.00**	**0.00**	**13,255.63**	**0.00**	**(949.63)**	**(949.63)**
65YF10	Full Fringe Benefit Distr Expe	5,359.00	5,359.00	0.00	5,705.49	0.00	(346.49)	(346.49)
***Total: 65 - Fringe Benefits**		**5,359.00**	**5,359.00**	**0.00**	**5,705.49**	**0.00**	**(346.49)**	**(346.49)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**42.70**	**0.00**	**457.30**	**457.30**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	660.30	0.00	(660.30)	(660.30)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**660.30**	**0.00**	**839.70**	**839.70**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**703.00**	**0.00**	**1,297.00**	**1,297.00**
****Total Direct Cost Expenditures**		**19,665.00**	**19,665.00**	**0.00**	**19,664.12**	**0.00**	**0.88**	**0.88**
*****Total Expenditures**		**19,665.00**	**19,665.00**	**0.00**	**19,664.12**	**0.00**	**0.88**	**0.88**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,664.12	0.00	(19,664.12)	(19,664.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,664.12**	**0.00**	**(19,664.12)**	**(19,664.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,664.12**	**0.00**	**(19,664.12)**	**(19,664.12)**

Grant 13R172 - 2009 Forest Stew-FRM-CED
Fund 13R172 - 2009 Forest Stew-FRM-CED

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	032610	CFDA #: 10.664	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/09/2009 - 09/30/2011		

Fund Information

Effective Date:	7/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,547.00	66,547.00	0.00	0.00	0.00	66,547.00	66,547.00
616F10	Extension Educator	0.00	0.00	4,001.19	67,707.67	0.00	(67,707.67)	(67,707.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(300.03)	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**66,547.00**	**66,547.00**	**3,701.16**	**67,707.66**	**0.00**	**(1,160.66)**	**(1,160.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(21.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,083.00	28,083.00	1,783.19	29,485.80	0.00	(1,402.80)	(1,402.80)
***Total: 65 - Fringe Benefits**		**28,083.00**	**28,083.00**	**1,761.89**	**29,485.80**	**0.00**	**(1,402.80)**	**(1,402.80)**
711100	Supplies-General	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.80	0.00	(2,169.80)	(2,169.80)
714000	Postage-General	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,466.54**	**0.00**	**(2,466.54)**	**(2,466.54)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,466.54**	**0.00**	**(2,466.54)**	**(2,466.54)**
****Total Direct Cost Expenditures**		**94,630.00**	**94,630.00**	**5,463.05**	**99,660.00**	**0.00**	**(5,030.00)**	**(5,030.00)**
*****Total Expenditures**		**94,630.00**	**94,630.00**	**5,463.05**	**99,660.00**	**0.00**	**(5,030.00)**	**(5,030.00)**
Revenue								
530100	NH State Programs	0.00	0.00	5,463.05	99,660.00	0.00	(99,660.00)	(99,660.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,463.05**	**99,660.00**	**0.00**	**(99,660.00)**	**(99,660.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,463.05**	**99,660.00**	**0.00**	**(99,660.00)**	**(99,660.00)**

Grant 13R172 - 2009 Forest Stew-FRM-CED
Fund 13R172 - 2009 Forest Stew-FRM-CED

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	032610	CFDA #: 10.664	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/09/2009 - 09/30/2011		

Fund Information

Effective Date:	7/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R173 - 2009 Urban &Community Forestry
Fund 13R173 - 2009 Urban &Community Forestry

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	032610	CFDA #: 10.664	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/09/2009 - 09/30/2011		

Fund Information

Effective Date:	7/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	27,509.02	0.00	(27,509.02)	(27,509.02)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
***Total: 61 - Salaries and Wages**		**32,925.00**	**32,925.00**	**0.00**	**27,509.02**	**0.00**	**5,415.98**	**5,415.98**
65YF10	Full Fringe Benefit Distr Expe	13,894.00	13,894.00	0.00	11,722.90	0.00	2,171.10	2,171.10
***Total: 65 - Fringe Benefits**		**13,894.00**	**13,894.00**	**0.00**	**11,722.90**	**0.00**	**2,171.10**	**2,171.10**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,693.22	0.00	(1,693.22)	(1,693.22)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**2,008.22**	**0.00**	**(1,508.22)**	**(1,508.22)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	409.61	0.00	(409.61)	(409.61)
714000	Postage-General	0.00	0.00	0.00	120.94	0.00	(120.94)	(120.94)
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	922.54	0.00	(922.54)	(922.54)
Subtotal: Non-Travel Support		**500.00**	**500.00**	**2,500.00**	**3,953.09**	**0.00**	**(3,453.09)**	**(3,453.09)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**2,500.00**	**5,961.31**	**0.00**	**(4,961.31)**	**(4,961.31)**
****Total Direct Cost Expenditures**		**47,819.00**	**47,819.00**	**2,500.00**	**45,193.23**	**0.00**	**2,625.77**	**2,625.77**
*****Total Expenditures**		**47,819.00**	**47,819.00**	**2,500.00**	**45,193.23**	**0.00**	**2,625.77**	**2,625.77**
Revenue								
530100	NH State Programs	0.00	0.00	2,500.00	45,193.23	0.00	(45,193.23)	(45,193.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,500.00**	**45,193.23**	**0.00**	**(45,193.23)**	**(45,193.23)**
*****Total Revenue**		**0.00**	**0.00**	**2,500.00**	**45,193.23**	**0.00**	**(45,193.23)**	**(45,193.23)**

Grant 13R182 - Stormwater Treatment with Tree
Fund 13R182 - Stormwater Treatment with Tree

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI:	Peterson, Julia M		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	121710	CFDA #: 10.675	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
65YF10	Full Fringe Benefit Distr Expe	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
***Total: 65 - Fringe Benefits**		**5,280.00**	**5,280.00**	**0.00**	**0.00**	**0.00**	**5,280.00**	**5,280.00**
710	Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Travel		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
***Total: 71 - Support**		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
****Total Direct Cost Expenditures**		**17,760.00**	**17,760.00**	**0.00**	**0.00**	**0.00**	**17,760.00**	**17,760.00**
*****Total Expenditures**		**17,760.00**	**17,760.00**	**0.00**	**0.00**	**0.00**	**17,760.00**	**17,760.00**

Grant 13R188 - 2010 USFS Asian L-H Beetle
Fund 13R188 - 2010 USFS Asian L-H Beetle

Status: Active
FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI:	Bennett, Karen Patricia		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	041511	CFDA #: 10.664	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,569.00	45,569.00	0.00	0.00	0.00	45,569.00	45,569.00
616F10	Extension Educator	0.00	0.00	421.12	3,232.73	0.00	(3,232.73)	(3,232.73)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: 61 - Salaries and Wages**		**53,969.00**	**53,969.00**	**421.12**	**3,232.73**	**0.00**	**50,736.27**	**50,736.27**
65YF10	Full Fringe Benefit Distr Expe	20,652.00	20,652.00	187.46	1,435.75	0.00	19,216.25	19,216.25
***Total: 65 - Fringe Benefits**		**20,652.00**	**20,652.00**	**187.46**	**1,435.75**	**0.00**	**19,216.25**	**19,216.25**
7112	Research Supplies	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
Subtotal: Non-Travel Support		**21,600.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**21,600.00**
***Total: 71 - Support**		**21,600.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**21,600.00**
****Total Direct Cost Expenditures**		**96,221.00**	**96,221.00**	**608.58**	**4,668.48**	**0.00**	**91,552.52**	**91,552.52**
*****Total Expenditures**		**96,221.00**	**96,221.00**	**608.58**	**4,668.48**	**0.00**	**91,552.52**	**91,552.52**
Revenue								
530100	NH State Programs	0.00	0.00	608.58	4,668.48	0.00	(4,668.48)	(4,668.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**608.58**	**4,668.48**	**0.00**	**(4,668.48)**	**(4,668.48)**
*****Total Revenue**		**0.00**	**0.00**	**608.58**	**4,668.48**	**0.00**	**(4,668.48)**	**(4,668.48)**

Grant 13R189 - 2010 Forest Stewardship
Fund 13R189 - 2010 Forest Stewardship

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	041511 CFDA #: 10.664
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	06/01/2010 - 09/30/2012

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,538.00	62,538.00	0.00	0.00	0.00	62,538.00	62,538.00
616F10	Extension Educator	0.00	0.00	35,850.00	51,795.52	0.00	(51,795.52)	(51,795.52)
***Total: 61 - Salaries and Wages**		**62,538.00**	**62,538.00**	**35,850.00**	**51,795.52**	**0.00**	**10,742.48**	**10,742.48**
65YF10	Full Fringe Benefit Distr Expe	27,597.00	27,597.00	15,921.74	23,001.54	0.00	4,595.46	4,595.46
***Total: 65 - Fringe Benefits**		**27,597.00**	**27,597.00**	**15,921.74**	**23,001.54**	**0.00**	**4,595.46**	**4,595.46**
****Total Direct Cost Expenditures**		**90,135.00**	**90,135.00**	**51,771.74**	**74,797.06**	**0.00**	**15,337.94**	**15,337.94**
*****Total Expenditures**		**90,135.00**	**90,135.00**	**51,771.74**	**74,797.06**	**0.00**	**15,337.94**	**15,337.94**
Revenue								
530100	NH State Programs	0.00	0.00	51,771.74	74,797.06	0.00	(74,797.06)	(74,797.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**51,771.74**	**74,797.06**	**0.00**	**(74,797.06)**	**(74,797.06)**
*****Total Revenue**		**0.00**	**0.00**	**51,771.74**	**74,797.06**	**0.00**	**(74,797.06)**	**(74,797.06)**

Grant 13R190 - 2010 Urban & Community Forest
Fund 13R190 - 2010 Urban & Community Forest

Status: Active
FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	041511	CFDA #: 10.664	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	06/01/2010 - 09/30/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,179.00	32,179.00	0.00	0.00	0.00	32,179.00	32,179.00
616F10	Extension Educator	0.00	0.00	7,007.81	21,189.00	0.00	(21,189.00)	(21,189.00)
***Total: 61 - Salaries and Wages**		**32,179.00**	**32,179.00**	**7,007.81**	**21,189.00**	**0.00**	**10,990.00**	**10,990.00**
65YF10	Full Fringe Benefit Distr Expe	14,174.00	14,174.00	3,116.20	9,412.69	0.00	4,761.31	4,761.31
***Total: 65 - Fringe Benefits**		**14,174.00**	**14,174.00**	**3,116.20**	**9,412.69**	**0.00**	**4,761.31**	**4,761.31**
****Total Direct Cost Expenditures**		**46,353.00**	**46,353.00**	**10,124.01**	**30,601.69**	**0.00**	**15,751.31**	**15,751.31**
*****Total Expenditures**		**46,353.00**	**46,353.00**	**10,124.01**	**30,601.69**	**0.00**	**15,751.31**	**15,751.31**
Revenue								
530100	NH State Programs	0.00	0.00	10,124.01	30,601.69	0.00	(30,601.69)	(30,601.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,124.01**	**30,601.69**	**0.00**	**(30,601.69)**	**(30,601.69)**
*****Total Revenue**		**0.00**	**0.00**	**10,124.01**	**30,601.69**	**0.00**	**(30,601.69)**	**(30,601.69)**

Grant 13RX01 - State Forestry Support | Status: Active | Type: Other
Fund 13RX01 - State Forestry Support | FMGR:

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel		**0.00**	**3,127.63**	**0.00**	**3,127.63**	**0.00**	**(3,127.63)**	**(0.00)**
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		**0.00**	**2,889.69**	**0.00**	**2,889.69**	**0.00**	**(2,889.69)**	**(0.00)**
***Total: 71 - Support**		**0.00**	**6,017.32**	**0.00**	**6,017.32**	**0.00**	**(6,017.32)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**

Grant 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**

Grant 13RX04 - State Forestry Support - 2005 Status: Active Type: Grant
Fund 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
***Total: 61 - Salaries and Wages**		**218,500.00**	**218,500.00**	**0.00**	**218,391.37**	**0.00**	**108.63**	**108.63**
710100	Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total: 53 - Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**

Grant 13RX07 - FY 2007 State Forestry Support
Fund 13RX07 - FY 2007 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2006 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**

Grant 13V121 - NROC Coordination and Delivery
Fund 13V121 - NROC Coordination and Delivery

Status: Closing - Final Financial Rev
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Stone, Amanda J Lindley		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	081909-100	CFDA #:	11.419
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,557.00	16,557.00	0.00	0.00	0.00	16,557.00	16,557.00
615F10	PAT	0.00	0.00	0.00	16,583.03	0.00	(16,583.03)	(16,583.03)
***Total: 61 - Salaries and Wages**		**16,557.00**	**16,557.00**	**0.00**	**16,583.03**	**0.00**	**(26.03)**	**(26.03)**
65YF10	Full Fringe Benefit Distr Expe	7,253.00	7,253.00	0.00	7,226.74	0.00	26.26	26.26
***Total: 65 - Fringe Benefits**		**7,253.00**	**7,253.00**	**0.00**	**7,226.74**	**0.00**	**26.26**	**26.26**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**23,809.77**	**0.00**	**0.23**	**0.23**
760300	F&A Expenditures	6,190.00	6,190.00	0.00	6,190.49	0.00	(0.49)	(0.49)
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**0.00**	**6,190.49**	**0.00**	**(0.49)**	**(0.49)**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**0.00**	**6,190.49**	**0.00**	**(0.49)**	**(0.49)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.26**	**0.00**	**(0.26)**	**(0.26)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,000.26	0.00	(30,000.26)	(30,000.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.26**	**0.00**	**(30,000.26)**	**(30,000.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.26**	**0.00**	**(30,000.26)**	**(30,000.26)**

Grant 13V121 - NROC Coordination and Delivery
Fund 15C673 - NROC Coordination and Delivery - CS

Status: Closing - Final Financial Rev
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Stone, Amanda J Lindley		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	081909-100	CFDA #:	11.419
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		

Fund Information

Effective Date:	6/21/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,785.00	0.00	0.00	0.00	0.00	15,785.00	0.00
***Total: 61 - Salaries and Wages**		**15,785.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,785.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,914.00	0.00	0.00	0.00	0.00	6,914.00	0.00
***Total: 65 - Fringe Benefits**		**6,914.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,914.00**	**0.00**
****Total Direct Cost Expenditures**		**22,699.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,699.00**	**0.00**
760300	F&A Expenditures	5,902.00	0.00	0.00	0.00	0.00	5,902.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,902.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,902.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,902.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,902.00**	**0.00**
*****Total Expenditures**		**28,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,601.00**	**0.00**

Grant 13V125 - NROC Coordination and Delivery
Fund 13V125 - NROC Coordination and Delivery

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Stone, Amanda J Lindley		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	111710-131	CFDA #:	11.419
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,661.00	16,661.00	0.00	0.00	0.00	16,661.00	16,661.00
616F10	Extension Educator	0.00	0.00	1,847.54	8,544.88	0.00	(8,544.88)	(8,544.88)
***Total: 61 - Salaries and Wages**		**16,661.00**	**16,661.00**	**1,847.54**	**8,544.88**	**0.00**	**8,116.12**	**8,116.12**
65YF10	Full Fringe Benefit Distr Expe	7,149.00	7,149.00	823.38	3,796.99	0.00	3,352.01	3,352.01
***Total: 65 - Fringe Benefits**		**7,149.00**	**7,149.00**	**823.38**	**3,796.99**	**0.00**	**3,352.01**	**3,352.01**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**2,670.92**	**12,341.87**	**0.00**	**11,468.13**	**11,468.13**
760300	F&A Expenditures	6,190.00	6,190.00	694.45	3,208.91	0.00	2,981.09	2,981.09
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**694.45**	**3,208.91**	**0.00**	**2,981.09**	**2,981.09**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**694.45**	**3,208.91**	**0.00**	**2,981.09**	**2,981.09**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**3,365.37**	**15,550.78**	**0.00**	**14,449.22**	**14,449.22**
Revenue								
530100	NH State Programs	0.00	0.00	3,365.37	15,550.78	0.00	(15,550.78)	(15,550.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,365.37**	**15,550.78**	**0.00**	**(15,550.78)**	**(15,550.78)**
*****Total Revenue**		**0.00**	**0.00**	**3,365.37**	**15,550.78**	**0.00**	**(15,550.78)**	**(15,550.78)**

Grant 13V125 - NROC Coordination and Delivery
Fund 15C739 - NROC Coordination and Delivery - CS

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI:	Stone, Amanda J Lindley		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	111710-131	CFDA #:	11.419
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	01/01/2011 - 12/31/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,884.00	15,884.00	0.00	0.00	0.00	15,884.00	15,884.00
***Total: 61 - Salaries and Wages**		**15,884.00**	**15,884.00**	**0.00**	**0.00**	**0.00**	**15,884.00**	**15,884.00**
65YF10	Full Fringe Benefit Distr Expe	6,814.00	6,814.00	0.00	0.00	0.00	6,814.00	6,814.00
***Total: 65 - Fringe Benefits**		**6,814.00**	**6,814.00**	**0.00**	**0.00**	**0.00**	**6,814.00**	**6,814.00**
****Total Direct Cost Expenditures**		**22,698.00**	**22,698.00**	**0.00**	**0.00**	**0.00**	**22,698.00**	**22,698.00**
760300	F&A Expenditures	5,902.00	5,902.00	0.00	0.00	0.00	5,902.00	5,902.00
***Total: 76 - F&A and Internal Allocations**		**5,902.00**	**5,902.00**	**0.00**	**0.00**	**0.00**	**5,902.00**	**5,902.00**
****Total Indirect Cost Expenditures**		**5,902.00**	**5,902.00**	**0.00**	**0.00**	**0.00**	**5,902.00**	**5,902.00**
*****Total Expenditures**		**28,600.00**	**28,600.00**	**0.00**	**0.00**	**0.00**	**28,600.00**	**28,600.00**

Grant 147553 - COSEE - OS
Fund 147553 - COSEE - OS

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Wiley, Mark R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE1038803	CFDA #: 47.050	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,417.00	17,417.00	0.00	0.00	0.00	17,417.00	17,417.00
616F10	Extension Educator	0.00	0.00	1,470.53	13,798.74	0.00	(13,798.74)	(13,798.74)
***Total: 61 - Salaries and Wages**		**17,417.00**	**17,417.00**	**1,470.53**	**13,798.74**	**0.00**	**3,618.26**	**3,618.26**
65YF10	Full Fringe Benefit Distr Expe	7,733.00	7,733.00	655.37	6,129.07	0.00	1,603.93	1,603.93
***Total: 65 - Fringe Benefits**		**7,733.00**	**7,733.00**	**655.37**	**6,129.07**	**0.00**	**1,603.93**	**1,603.93**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
730001	Subcontracts 01	15,243.00	15,243.00	0.00	0.00	0.00	15,243.00	15,243.00
***Total: 73 - Subcontracts**		**15,243.00**	**15,243.00**	**0.00**	**0.00**	**0.00**	**15,243.00**	**15,243.00**
****Total Direct Cost Expenditures**		**41,393.00**	**41,393.00**	**2,125.90**	**19,927.81**	**0.00**	**21,465.19**	**21,465.19**
760300	F&A Expenditures	10,762.00	10,762.00	552.73	5,181.22	0.00	5,580.78	5,580.78
***Total: 76 - F&A and Internal Allocations**		**10,762.00**	**10,762.00**	**552.73**	**5,181.22**	**0.00**	**5,580.78**	**5,580.78**
****Total Indirect Cost Expenditures**		**10,762.00**	**10,762.00**	**552.73**	**5,181.22**	**0.00**	**5,580.78**	**5,580.78**
*****Total Expenditures**		**52,155.00**	**52,155.00**	**2,678.63**	**25,109.03**	**0.00**	**27,045.97**	**27,045.97**
Revenue								
530000	Federal Programs	0.00	0.00	2,678.63	25,109.03	0.00	(25,109.03)	(25,109.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,678.63**	**25,109.03**	**0.00**	**(25,109.03)**	**(25,109.03)**
*****Total Revenue**		**0.00**	**0.00**	**2,678.63**	**25,109.03**	**0.00**	**(25,109.03)**	**(25,109.03)**

Grant 14B585 - Evaluation of Eustoma
Status: Closing - OSR/Central Off Review
Type: Grant
Fund 14B585 - Evaluation of Eustoma
FMGR: Neal, Catherine A

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Floriculture Inc		Effective Date:	7/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2008		Rev Account:	531000		Idc Waiver	NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.51	0.00	(9.51)	(9.51)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,275.38	0.00	(1,275.38)	(1,275.38)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: 61 - Salaries and Wages**		**960.00**	**960.00**	**0.00**	**1,284.89**	**0.00**	**(324.89)**	**(324.89)**
65YF10	Full Fringe Benefit Distr Expe	80.00	80.00	0.00	0.00	0.00	80.00	80.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
***Total: 65 - Fringe Benefits**		**80.00**	**80.00**	**0.00**	**106.65**	**0.00**	**(26.65)**	**(26.65)**
710	Travel	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Travel		**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
7112	Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
711200	Research Supplies	0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
Subtotal: Non-Travel Support		**1,080.00**	**1,080.00**	**0.00**	**999.70**	**0.00**	**80.30**	**80.30**
***Total: 71 - Support**		**1,460.00**	**1,460.00**	**0.00**	**999.70**	**0.00**	**460.30**	**460.30**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**108.76**	**0.00**	**(108.76)**	**(108.76)**
****Total Direct Cost Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 14B677 - Evaluation of Grub Insecticide
Fund 14B677 - Evaluation of Grub Insecticide

Status: Active
FMGR: Swier, Stanley R

Type: Contract

PI:	Swier, Stanley R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Syngenta Crop Protection		Effective Date:	8/3/2009	IDC Basis Code:	TDCS		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/10/2009 - 04/09/2014		Rev Account:	531000				Idc Waiver	NO

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	4,000.61	0.00	(4,000.61)	(4,000.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,000.61**	**0.00**	**(0.61)**	**(0.61)**
65YF10	Full Fringe Benefit Distr Expe	2,190.00	2,190.00	0.00	1,688.26	0.00	501.74	501.74
***Total: 65 - Fringe Benefits**		**2,190.00**	**2,190.00**	**0.00**	**1,688.26**	**0.00**	**501.74**	**501.74**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	34.10	512.05	0.00	(512.05)	(512.05)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**34.10**	**512.05**	**0.00**	**(512.05)**	**(512.05)**
***Total: 71 - Support**		**400.00**	**400.00**	**34.10**	**912.05**	**0.00**	**(512.05)**	**(512.05)**
****Total Direct Cost Expenditures**		**6,590.00**	**6,590.00**	**34.10**	**6,600.92**	**0.00**	**(10.92)**	**(10.92)**
760300	F&A Expenditures	2,966.00	2,966.00	15.34	2,970.42	0.00	(4.42)	(4.42)
***Total: 76 - F&A and Internal Allocations**		**2,966.00**	**2,966.00**	**15.34**	**2,970.42**	**0.00**	**(4.42)**	**(4.42)**
****Total Indirect Cost Expenditures**		**2,966.00**	**2,966.00**	**15.34**	**2,970.42**	**0.00**	**(4.42)**	**(4.42)**
*****Total Expenditures**		**9,556.00**	**9,556.00**	**49.44**	**9,571.34**	**0.00**	**(15.34)**	**(15.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	49.44	9,571.34	0.00	(9,571.34)	(9,571.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**49.44**	**9,571.34**	**0.00**	**(9,571.34)**	**(9,571.34)**
*****Total Revenue**		**0.00**	**0.00**	**49.44**	**9,571.34**	**0.00**	**(9,571.34)**	**(9,571.34)**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Closing - Manual Process
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	Part Time Hourly	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**33,537.00**	**39,791.00**	**0.00**	**39,790.50**	**0.00**	**(6,253.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
***Total: 65 - Fringe Benefits**		**5,808.00**	**6,853.54**	**0.00**	**6,657.33**	**0.00**	**(849.33)**	**196.21**
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
Subtotal: Travel		**6,100.00**	**6,100.00**	**0.00**	**7,278.44**	**0.00**	**(1,178.44)**	**(1,178.44)**
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	0.00	386.05	0.00	(386.05)	(386.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
Subtotal: Non-Travel Support		**16,054.92**	**18,914.96**	**0.00**	**16,763.21**	**0.00**	**(708.29)**	**2,151.75**
***Total: 71 - Support**		**22,154.92**	**25,014.96**	**0.00**	**24,041.65**	**0.00**	**(1,886.73)**	**973.31**
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,915.50**	**0.00**	**2,915.50**	**0.00**	**(2,915.50)**	**0.00**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Closing - Manual Process
FMGR: Temke, Mary Wagner

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000	Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**3,476.00**	**0.00**	**3,476.00**	**0.00**	**1,524.00**	**0.00**
****Total Direct Cost Expenditures**		**66,499.92**	**78,051.00**	**0.00**	**76,880.98**	**0.00**	**(10,381.06)**	**1,170.02**
7603	F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300	F&A Expenditures	0.00	0.00	0.00	966.61	0.00	(966.61)	(966.61)
***Total: 76 - F&A and Internal Allocations**		**18,993.00**	**18,993.00**	**0.00**	**18,326.98**	**0.00**	**666.02**	**666.02**
****Total Indirect Cost Expenditures**		**18,993.00**	**18,993.00**	**0.00**	**18,326.98**	**0.00**	**666.02**	**666.02**
*****Total Expenditures**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**
Revenue								
5301	State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100	NH State Programs	(11,551.08)	0.00	0.00	(1,835.98)	0.00	(9,715.10)	1,835.98
***Total: 53 - Sponsored Programs**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**
*****Total Revenue**		**85,492.92**	**97,044.00**	**0.00**	**95,207.96**	**0.00**	**(9,715.04)**	**1,836.04**

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Closing - Manual Process
FMGR:

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
***Total: 61 - Salaries and Wages**		**35,214.00**	**49,964.00**	**0.00**	**54,426.26**	**0.00**	**(19,212.26)**	**(4,462.26)**
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
***Total: 65 - Fringe Benefits**		**6,245.00**	**7,337.00**	**0.00**	**8,592.28**	**0.00**	**(2,347.28)**	**(1,255.28)**
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel		**6,500.00**	**6,500.00**	**0.00**	**5,925.16**	**0.00**	**574.84**	**574.84**
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		**29,060.00**	**12,959.00**	**0.00**	**12,557.17**	**0.00**	**16,502.83**	**401.83**
***Total: 71 - Support**		**35,560.00**	**19,459.00**	**0.00**	**18,482.33**	**0.00**	**17,077.67**	**976.67**
****Total Direct Cost Expenditures**		**77,019.00**	**76,760.00**	**0.00**	**81,500.87**	**0.00**	**(4,481.87)**	**(4,740.87)**
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,284.00**	**0.00**	**20,901.78**	**0.00**	**(876.78)**	**(617.78)**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**

Revenue

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Closing - Manual Process
FMGR:

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMMT - PI Mary Temke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
***Total: 53 - Sponsored Programs**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**
*****Total Revenue**	**97,044.00**	**97,044.00**	**0.00**	**102,402.65**	**0.00**	**(5,358.65)**	**(5,358.65)**

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Closing - Manual Process
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE 610388-03	CFDA #: 93.230	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMCB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	Part Time Salary	0.00	0.00	0.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
***Total: 61 - Salaries and Wages**		**57,800.00**	**57,800.00**	**0.00**	**59,283.75**	**0.00**	**(1,483.75)**	**(1,483.75)**
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.67	0.00	(4,139.67)	(4,139.67)
***Total: 65 - Fringe Benefits**		**7,494.00**	**7,494.00**	**0.00**	**7,615.67**	**0.00**	**(121.67)**	**(121.67)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	745.24	0.00	(745.24)	(745.24)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**2,985.46**	**0.00**	**1,014.54**	**1,014.54**
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies	0.00	0.00	0.00	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**7,725.00**	**7,725.00**	**0.00**	**8,071.04**	**0.00**	**(346.04)**	**(346.04)**
***Total: 71 - Support**		**11,725.00**	**11,725.00**	**0.00**	**11,056.50**	**0.00**	**668.50**	**668.50**
****Total Direct Cost Expenditures**		**77,019.00**	**77,019.00**	**0.00**	**77,955.92**	**0.00**	**(936.92)**	**(936.92)**
760300	F&A Expenditures	20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,025.00**	**0.00**	**20,111.30**	**0.00**	**(86.30)**	**(86.30)**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**0.00**	**98,067.22**	**0.00**	**(1,023.22)**	**(1,023.22)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Closing - Manual Process
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/24/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CE 610388-03	CFDA #: 93.230	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMCB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**98,067.22**	**0.00**	**(98,067.22)**	**(98,067.22)**

Grant 14G097 - Comm Integrated Serv SYS Prgm
Fund 14G097 - Comm Integrated Serv SYS Prgm

Status: Closing - Manual Process
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	4/28/2004	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	UXFHCC			
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003		Rev Account:	530100					

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
***Total: 61 - Salaries and Wages**		**20,294.00**	**20,294.00**	**0.00**	**20,066.00**	**0.00**	**228.00**	**228.00**
65YF10	Full Fringe Benefit Distr Expe	7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
***Total: 65 - Fringe Benefits**		**7,484.00**	**7,484.00**	**0.00**	**7,621.94**	**0.00**	**(137.94)**	**(137.94)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(137.94)**	**0.00**	**137.94**	**137.94**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**27,550.00**	**0.00**	**228.00**	**228.00**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total: 76 - F&A and Internal Allocations**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**7,198.98**	**0.00**	**23.02**	**23.02**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,748.98**	**0.00**	**251.02**	**251.02**
Revenue								
530100	NH State Programs	21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**
*****Total Revenue**		**21,000.00**	**21,000.00**	**0.00**	**34,748.98**	**0.00**	**(13,748.98)**	**(13,748.98)**

Grant 14GX04 - NE Sare Training Prgm - Yr2 | Status: Active | Type: Other
Fund 14GX04 - USDA Vermont | FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: 61 - Salaries and Wages**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support		**0.00**	**1,114.75**	**0.00**	**1,114.75**	**0.00**	**(1,114.75)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,614.75**	**0.00**	**3,614.75**	**0.00**	**(3,614.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX05 - Sare Training for NH
Status: Active
Type: Other
Fund 14GX05 - USDA Vermont
FMGR: Sabol, Julie J

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,889.87**	**0.00**	**(1,889.87)**	**110.13**
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**513.74**	**0.00**	**(513.74)**	**986.26**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**2,403.61**	**0.00**	**(2,403.61)**	**1,096.39**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant 14GX06 - 4-H Ccs Curriculum Training — Status: Active — Type: Other
Fund 14GX06 - 4-H Ccs Curriculum Training — FMGR:

PI:	Mantel, Robyn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**(1,264.00)**	**(1,264.00)**
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support		**0.00**	**7,300.00**	**0.00**	**2,515.47**	**0.00**	**(2,515.47)**	**4,784.53**
***Total: 71 - Support**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**(3,779.47)**	**3,520.53**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	3,520.53	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**3,520.53**	**3,520.53**	**0.00**	**(3,520.53)**	**(3,520.53)**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**3,520.53**	**7,300.00**	**0.00**	**(7,300.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,300.00**	**3,520.53**	**7,300.00**	**0.00**	**(7,300.00)**	**(0.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	3,520.53	3,520.53	0.00	(3,520.53)	(3,520.53)
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	(3,520.53)	(3,520.53)	0.00	3,520.53	3,520.53
***Total: 53 - Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant 14GX07 - Staff-Camps Greatest Resource
Status: Active
Type: Other
Fund 14GX07 - Staff-Camps Greatest Resource
FMGR:

PI: Grady, James Edward
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD

Org UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel		**0.00**	**777.00**	**0.00**	**934.28**	**0.00**	**(934.28)**	**(157.28)**
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**13.60**	**0.00**	**(13.60)**	**586.40**
***Total: 71 - Support**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: 53 - Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant 14N193 - 2002 NH Ecoreserve Project
Fund 14N193 - 2002 NH Ecoreserve Project

Status: Closing - Manual Process
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nature Conservancy		Effective Date:	10/29/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NHF09/2001	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**19,910.00**	**0.00**	**90.00**	**90.00**
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
***Total: 65 - Fringe Benefits**		**7,400.00**	**7,400.00**	**0.00**	**7,489.44**	**0.00**	**(89.44)**	**(89.44)**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Expenditures**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total: 53 - Sponsored Programs**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**
*****Total Revenue**		**27,400.00**	**27,400.00**	**0.00**	**27,399.44**	**0.00**	**0.56**	**0.56**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N363 - Workers & Earned Income Credit

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	10/24/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**8,702.05**	**0.00**	**(8,702.05)**	**(0.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	730.96	0.00	(730.96)	(730.96)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**730.96**	**0.00**	**(730.96)**	**0.04**
710000	In-State Travel	0.00	0.00	0.00	1,057.73	0.00	(1,057.73)	(1,057.73)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.73**	**0.00**	**(1,057.73)**	**(1,057.73)**
711100	Supplies-General	0.00	0.00	0.00	621.17	0.00	(621.17)	(621.17)
7112	Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	144.32	0.00	(144.32)	(144.32)
713000	Printing & Copying-General	0.00	0.00	0.00	5,317.53	0.00	(5,317.53)	(5,317.53)
714000	Postage-General	0.00	0.00	0.00	(330.50)	0.00	330.50	330.50
717200	Other Professional Services-General	0.00	0.00	0.00	7,230.00	0.00	(7,230.00)	(7,230.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000	Telecom-General	0.00	0.00	0.00	312.78	0.00	(312.78)	(312.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.48	0.00	(23.48)	(23.48)
Subtotal: Non-Travel Support		**50,415.00**	**14,377.00**	**0.00**	**13,318.78**	**0.00**	**37,096.22**	**1,058.22**
***Total: 71 - Support**		**50,415.00**	**14,377.00**	**0.00**	**14,376.51**	**0.00**	**36,038.49**	**0.49**
****Total Direct Cost Expenditures**		**50,415.00**	**23,810.00**	**0.00**	**23,809.52**	**0.00**	**26,605.48**	**0.48**
760300	F&A Expenditures	3,585.00	1,190.00	0.00	1,190.48	0.00	2,394.52	(0.48)
***Total: 76 - F&A and Internal Allocations**		**3,585.00**	**1,190.00**	**0.00**	**1,190.48**	**0.00**	**2,394.52**	**(0.48)**
****Total Indirect Cost Expenditures**		**3,585.00**	**1,190.00**	**0.00**	**1,190.48**	**0.00**	**2,394.52**	**(0.48)**
*****Total Expenditures**		**54,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**29,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N463 - EITC

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	10/24/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	8,853.12	0.00	(8,853.12)	(8,853.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,853.00	8,853.00	0.00	0.00	0.00	8,853.00	8,853.00
***Total: 61 - Salaries and Wages**		**8,853.00**	**8,853.00**	**0.00**	**9,109.62**	**0.00**	**(256.62)**	**(256.62)**
65YF10	Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.58	0.00	(779.58)	(779.58)
***Total: 65 - Fringe Benefits**		**747.00**	**747.00**	**0.00**	**779.58**	**0.00**	**(32.58)**	**(32.58)**
710	Travel	1,223.40	1,223.40	0.00	0.00	0.00	1,223.40	1,223.40
710000	In-State Travel	0.00	0.00	0.00	698.61	0.00	(698.61)	(698.61)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**1,223.40**	**1,223.40**	**0.00**	**711.11**	**0.00**	**512.29**	**512.29**
7112	Research Supplies	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
711200	Research Supplies	0.00	0.00	0.00	347.63	0.00	(347.63)	(347.63)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.17	0.00	(2,369.17)	(2,369.17)
714000	Postage-General	0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
717200	Other Professional Services-General	0.00	0.00	0.00	9,915.35	0.00	(9,915.35)	(9,915.35)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	406.46	0.00	(406.46)	(406.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.58	0.00	(4.58)	(4.58)
Subtotal: Non-Travel Support		**12,960.00**	**12,960.00**	**0.00**	**13,183.92**	**0.00**	**(223.92)**	**(223.92)**
***Total: 71 - Support**		**14,183.40**	**14,183.40**	**0.00**	**13,895.03**	**0.00**	**288.37**	**288.37**
****Total Direct Cost Expenditures**		**23,783.40**	**23,783.40**	**0.00**	**23,784.23**	**0.00**	**(0.83)**	**(0.83)**
760300	F&A Expenditures	1,190.00	1,190.00	0.00	1,189.17	0.00	0.83	0.83
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**0.00**	**1,189.17**	**0.00**	**0.83**	**0.83**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**0.00**	**1,189.17**	**0.00**	**0.83**	**0.83**
*****Total Expenditures**		**24,973.40**	**24,973.40**	**0.00**	**24,973.40**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,973.40	0.00	(24,973.40)	(24,973.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,973.40**	**0.00**	**(24,973.40)**	**(24,973.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,973.40**	**0.00**	**(24,973.40)**	**(24,973.40)**

Grant 14N363 - Link Works Earned Inc Tax
Fund 14N566 - NH Living-Annie Casey Fdn

Status: Closing - Manual Process
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	10/24/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2006		Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,533.24	9,533.24	0.00	0.00	0.00	9,533.24	9,533.24
61CPEX	Part Time Salary	0.00	0.00	0.00	9,450.03	0.00	(9,450.03)	(9,450.03)
***Total: 61 - Salaries and Wages**		**9,533.24**	**9,533.24**	**0.00**	**9,450.03**	**0.00**	**83.21**	**83.21**
65YF10	Full Fringe Benefit Distr Expe	764.00	764.00	0.00	0.00	0.00	764.00	764.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	847.21	0.00	(847.21)	(847.21)
***Total: 65 - Fringe Benefits**		**764.00**	**764.00**	**0.00**	**847.21**	**0.00**	**(83.21)**	**(83.21)**
710	Travel	1,002.63	1,002.63	0.00	0.00	0.00	1,002.63	1,002.63
710000	In-State Travel	0.00	0.00	0.00	848.59	0.00	(848.59)	(848.59)
Subtotal: Travel		**1,002.63**	**1,002.63**	**0.00**	**848.59**	**0.00**	**154.04**	**154.04**
711100	Supplies-General	0.00	0.00	0.00	154.04	0.00	(154.04)	(154.04)
7112	Research Supplies	2,449.29	2,449.29	0.00	0.00	0.00	2,449.29	2,449.29
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,214.70	0.00	(1,214.70)	(1,214.70)
714000	Postage-General	0.00	0.00	0.00	116.09	0.00	(116.09)	(116.09)
717200	Other Professional Services-General	0.00	0.00	0.00	8,496.39	0.00	(8,496.39)	(8,496.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	622.03	0.00	(622.03)	(622.03)
Subtotal: Non-Travel Support		**10,449.29**	**10,449.29**	**0.00**	**10,603.25**	**0.00**	**(153.96)**	**(153.96)**
***Total: 71 - Support**		**11,451.92**	**11,451.92**	**0.00**	**11,451.84**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**21,749.16**	**21,749.16**	**0.00**	**21,749.08**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	1,087.44	1,087.44	0.00	1,087.44	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,087.44**	**1,087.44**	**0.00**	**1,087.44**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,087.44**	**1,087.44**	**0.00**	**1,087.44**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**22,836.60**	**22,836.60**	**0.00**	**22,836.52**	**0.00**	**0.08**	**0.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,836.52	0.00	(22,836.52)	(22,836.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,836.52**	**0.00**	**(22,836.52)**	**(22,836.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,836.52**	**0.00**	**(22,836.52)**	**(22,836.52)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 04/30/2007

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,702.05	0.00	(8,702.05)	(8,702.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
***Total: 61 - Salaries and Wages**		**0.00**	**8,702.00**	**0.00**	**9,424.05**	**0.00**	**(9,424.05)**	**(722.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.66	0.00	(796.66)	(796.66)
***Total: 65 - Fringe Benefits**		**0.00**	**731.00**	**0.00**	**796.66**	**0.00**	**(796.66)**	**(65.66)**
710	Travel	918.00	918.00	0.00	0.00	0.00	918.00	918.00
710000	In-State Travel	0.00	0.00	0.00	831.80	0.00	(831.80)	(831.80)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**918.00**	**918.00**	**0.00**	**831.80**	**0.00**	**86.20**	**86.20**
711100	Supplies-General	0.00	0.00	0.00	784.32	0.00	(784.32)	(784.32)
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
711200	Research Supplies	0.00	0.00	0.00	109.69	0.00	(109.69)	(109.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,799.52	0.00	(1,799.52)	(1,799.52)
714000	Postage-General	0.00	0.00	0.00	1.67	0.00	(1.67)	(1.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,847.37	0.00	(12,847.37)	(12,847.37)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General	0.00	0.00	0.00	842.43	0.00	(842.43)	(842.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
Subtotal: Non-Travel Support		**26,605.00**	**17,172.00**	**0.00**	**16,468.09**	**0.00**	**10,136.91**	**703.91**
***Total: 71 - Support**		**27,523.00**	**18,090.00**	**0.00**	**17,299.89**	**0.00**	**10,223.11**	**790.11**
****Total Direct Cost Expenditures**		**27,523.00**	**27,523.00**	**0.00**	**27,520.60**	**0.00**	**2.40**	**2.40**
760300	F&A Expenditures	2,477.00	2,477.00	0.00	2,476.88	0.00	0.12	0.12
***Total: 76 - F&A and Internal Allocations**		**2,477.00**	**2,477.00**	**0.00**	**2,476.88**	**0.00**	**0.12**	**0.12**
****Total Indirect Cost Expenditures**		**2,477.00**	**2,477.00**	**0.00**	**2,476.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,997.48**	**0.00**	**2.52**	**2.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,997.48	0.00	(29,997.48)	(29,997.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,997.48**	**0.00**	**(29,997.48)**	**(29,997.48)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N371 - Linking Workers: Tax Credit

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007		

Fund Information

Effective Date:	5/5/2004
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**29,997.48**	**0.00**	**(29,997.48)**	**(29,997.48)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N467 - NHCF--EITC Project

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 04/30/2007

Fund Information
Effective Date: 2/16/2005
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	9,973.07	0.00	(9,973.07)	(9,973.07)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**9,973.07**	**0.00**	**26.93**	**26.93**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	875.25	0.00	(875.25)	(875.25)
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**875.25**	**0.00**	**(35.25)**	**(35.25)**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	189.45	0.00	(189.45)	(189.45)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**201.95**	**0.00**	**548.05**	**548.05**
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200	Research Supplies	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
713000	Printing & Copying-General	0.00	0.00	0.00	1,526.02	0.00	(1,526.02)	(1,526.02)
714000	Postage-General	0.00	0.00	0.00	409.08	0.00	(409.08)	(409.08)
717200	Other Professional Services-General	0.00	0.00	0.00	28,164.75	0.00	(28,164.75)	(28,164.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,872.00	27,872.00	0.00	0.00	0.00	27,872.00	27,872.00
718000	Telecom-General	0.00	0.00	0.00	114.85	0.00	(114.85)	(114.85)
Subtotal: Non-Travel Support		**29,694.00**	**29,694.00**	**0.00**	**30,233.80**	**0.00**	**(539.80)**	**(539.80)**
***Total: 71 - Support**		**30,444.00**	**30,444.00**	**0.00**	**30,435.75**	**0.00**	**8.25**	**8.25**
****Total Direct Cost Expenditures**		**41,284.00**	**41,284.00**	**0.00**	**41,284.07**	**0.00**	**(0.07)**	**(0.07)**
760300	F&A Expenditures	3,716.00	3,716.00	0.00	3,715.65	0.00	0.35	0.35
***Total: 76 - F&A and Internal Allocations**		**3,716.00**	**3,716.00**	**0.00**	**3,715.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**3,716.00**	**3,716.00**	**0.00**	**3,715.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,999.72**	**0.00**	**0.28**	**0.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,999.72	0.00	(44,999.72)	(44,999.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,999.72**	**0.00**	**(44,999.72)**	**(44,999.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,999.72**	**0.00**	**(44,999.72)**	**(44,999.72)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N579 - NHCF:Linking Workers-Tax Credit Yr3

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI: Knight, Suzann Enzian
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFMDV
FRAGRNT Start/End Date: 12/01/2003 - 04/30/2007

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,210.06	0.00	(3,210.06)	(3,210.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,211.00	3,211.00	0.00	0.00	0.00	3,211.00	3,211.00
61CPEX	Part Time Salary	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,835.75	0.00	(2,835.75)	(2,835.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,547.00	9,547.00	0.00	0.00	0.00	9,547.00	9,547.00
***Total: 61 - Salaries and Wages**		**12,758.00**	**12,758.00**	**0.00**	**6,072.86**	**0.00**	**6,685.14**	**6,685.14**
65YF10	Full Fringe Benefit Distr Expe	2,140.00	2,140.00	0.00	1,357.82	0.00	782.18	782.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.22	0.00	(248.22)	(248.22)
***Total: 65 - Fringe Benefits**		**2,140.00**	**2,140.00**	**0.00**	**1,606.04**	**0.00**	**533.96**	**533.96**
710	Travel	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
710000	In-State Travel	0.00	0.00	0.00	1,761.95	0.00	(1,761.95)	(1,761.95)
Subtotal: Travel		**1,477.00**	**1,477.00**	**0.00**	**1,761.95**	**0.00**	**(284.95)**	**(284.95)**
711100	Supplies-General	0.00	0.00	0.00	1,039.77	0.00	(1,039.77)	(1,039.77)
7112	Research Supplies	14,909.00	14,909.00	0.00	0.00	0.00	14,909.00	14,909.00
711200	Research Supplies	0.00	0.00	0.00	1,466.76	0.00	(1,466.76)	(1,466.76)
713000	Printing & Copying-General	0.00	0.00	0.00	2,580.15	0.00	(2,580.15)	(2,580.15)
714000	Postage-General	0.00	0.00	0.00	314.41	0.00	(314.41)	(314.41)
717000	Consulting-General	13,587.00	13,587.00	0.00	0.00	0.00	13,587.00	13,587.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,181.86	0.00	(30,181.86)	(30,181.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	828.05	0.00	(828.05)	(828.05)
Subtotal: Non-Travel Support		**29,496.00**	**29,496.00**	**0.00**	**36,411.00**	**0.00**	**(6,915.00)**	**(6,915.00)**
***Total: 71 - Support**		**30,973.00**	**30,973.00**	**0.00**	**38,172.95**	**0.00**	**(7,199.95)**	**(7,199.95)**
****Total Direct Cost Expenditures**		**45,871.00**	**45,871.00**	**0.00**	**45,851.85**	**0.00**	**19.15**	**19.15**
760300	F&A Expenditures	4,129.00	4,129.00	0.00	4,126.68	0.00	2.32	2.32
***Total: 76 - F&A and Internal Allocations**		**4,129.00**	**4,129.00**	**0.00**	**4,126.68**	**0.00**	**2.32**	**2.32**
****Total Indirect Cost Expenditures**		**4,129.00**	**4,129.00**	**0.00**	**4,126.68**	**0.00**	**2.32**	**2.32**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,978.53**	**0.00**	**21.47**	**21.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,978.53	0.00	(49,978.53)	(49,978.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,978.53**	**0.00**	**(49,978.53)**	**(49,978.53)**

Grant 14N371 - Linking Workers Earned Income
Fund 14N579 - NHCF:Linking Workers-Tax Credit Yr3

Status: Closing - OSR/Central Off Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	12/01/2003 - 04/30/2007		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**49,978.53**	**0.00**	**(49,978.53)**	**(49,978.53)**

Grant 14N521 - NH Agricultural Innovation Pgm
Fund 14N523 - NH Agriculture Innovation Prog

Status: Closing - OSR/Central Off Review
FMGR: Brussell, Juli L

Type: Grant

PI:	Collins, Mary E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	North Country Resource		Effective Date:	7/8/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062705	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/08/2005 - 09/30/2008		Rev Account:	531100		Idc Waiver	NO

Org UXAGJB - PI Juli Brussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	186.99	0.00	(186.99)	(186.99)
615NZ0	PAT Unallocated Budget (Bud Only)	4,038.00	4,038.00	0.00	0.00	0.00	4,038.00	4,038.00
616F10	Extension Educator	0.00	0.00	0.00	4,482.56	0.00	(4,482.56)	(4,482.56)
***Total: 61 - Salaries and Wages**		**4,038.00**	**4,038.00**	**0.00**	**4,669.55**	**0.00**	**(631.55)**	**(631.55)**
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	1,996.98	0.00	(244.98)	(244.98)
***Total: 65 - Fringe Benefits**		**1,752.00**	**1,752.00**	**0.00**	**1,996.98**	**0.00**	**(244.98)**	**(244.98)**
710	Travel	878.00	878.00	0.00	0.00	0.00	878.00	878.00
Subtotal: Travel		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
***Total: 71 - Support**		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**878.00**	**878.00**
****Total Direct Cost Expenditures**		**6,668.00**	**6,668.00**	**0.00**	**6,666.53**	**0.00**	**1.47**	**1.47**
*****Total Expenditures**		**6,668.00**	**6,668.00**	**0.00**	**6,666.53**	**0.00**	**1.47**	**1.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,666.53	0.00	(6,666.53)	(6,666.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,666.53**	**0.00**	**(6,666.53)**	**(6,666.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,666.53**	**0.00**	**(6,666.53)**	**(6,666.53)**

Grant 14N706 - Earned income Tax Credit
Fund 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2031236	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	NSF
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2007		Rev Account:	531100				Idc Waiver	NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N706 - Earned income Tax Credit
Fund 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Effective Date:	7/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2031236	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	NSF
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2007		Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,203.76	10,203.76	0.00	0.00	0.00	10,203.76	10,203.76
616F10	Extension Educator	0.00	0.00	0.00	4,175.22	0.00	(4,175.22)	(4,175.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,548.00	0.00	(4,548.00)	(4,548.00)
***Total: 61 - Salaries and Wages**		**10,203.76**	**10,203.76**	**0.00**	**8,723.22**	**0.00**	**1,480.54**	**1,480.54**
65YF10	Full Fringe Benefit Distr Expe	837.00	837.00	0.00	1,711.87	0.00	(874.87)	(874.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.49	0.00	(377.49)	(377.49)
***Total: 65 - Fringe Benefits**		**837.00**	**837.00**	**0.00**	**2,089.36**	**0.00**	**(1,252.36)**	**(1,252.36)**
710	Travel	1,708.97	1,708.97	0.00	0.00	0.00	1,708.97	1,708.97
710000	In-State Travel	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
Subtotal: Travel		**1,708.97**	**1,708.97**	**0.00**	**927.62**	**0.00**	**781.35**	**781.35**
7112	Research Supplies	5,897.71	5,897.71	0.00	0.00	0.00	5,897.71	5,897.71
711200	Research Supplies	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
713000	Printing & Copying-General	0.00	0.00	0.00	8,151.91	0.00	(8,151.91)	(8,151.91)
714000	Postage-General	0.00	0.00	0.00	3.51	0.00	(3.51)	(3.51)
717200	Other Professional Services-General	0.00	0.00	0.00	8,659.52	0.00	(8,659.52)	(8,659.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
Subtotal: Non-Travel Support		**13,147.71**	**13,147.71**	**0.00**	**17,724.50**	**0.00**	**(4,576.79)**	**(4,576.79)**
***Total: 71 - Support**		**14,856.68**	**14,856.68**	**0.00**	**18,652.12**	**0.00**	**(3,795.44)**	**(3,795.44)**
****Total Direct Cost Expenditures**		**25,897.44**	**25,897.44**	**0.00**	**29,464.70**	**0.00**	**(3,567.26)**	**(3,567.26)**
760300	F&A Expenditures	1,292.56	1,292.56	0.00	1,473.23	0.00	(180.67)	(180.67)
***Total: 76 - F&A and Internal Allocations**		**1,292.56**	**1,292.56**	**0.00**	**1,473.23**	**0.00**	**(180.67)**	**(180.67)**
****Total Indirect Cost Expenditures**		**1,292.56**	**1,292.56**	**0.00**	**1,473.23**	**0.00**	**(180.67)**	**(180.67)**
*****Total Expenditures**		**27,190.00**	**27,190.00**	**0.00**	**30,937.93**	**0.00**	**(3,747.93)**	**(3,747.93)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,937.93	0.00	(30,937.93)	(30,937.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,937.93**	**0.00**	**(30,937.93)**	**(30,937.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,937.93**	**0.00**	**(30,937.93)**	**(30,937.93)**

Grant 14N724 - Coastal Floating Lab
Fund 14N724 - Coastal Floating Lab

Status: Active
FMGR: Wiley, Mark R

Type: Grant

PI:	Wiley, Mark R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dorr Foundation		Effective Date:	4/20/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/20/2007 - 05/31/2012		Rev Account:	531100				Idc Waiver	NO

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.25	0.00	(560.25)	(560.25)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**560.25**	**0.00**	**(560.25)**	**(560.25)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	524.29	0.00	(524.29)	(524.29)
Subtotal: Travel		**400.00**	**400.00**	**0.00**	**524.29**	**0.00**	**(124.29)**	**(124.29)**
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
711200	Research Supplies	0.00	0.00	0.00	557.74	0.00	(557.74)	(557.74)
Subtotal: Non-Travel Support		**2,770.00**	**2,770.00**	**0.00**	**557.74**	**0.00**	**2,212.26**	**2,212.26**
***Total: 71 - Support**		**3,170.00**	**3,170.00**	**0.00**	**1,082.03**	**0.00**	**2,087.97**	**2,087.97**
****Total Direct Cost Expenditures**		**9,920.00**	**9,920.00**	**0.00**	**8,392.28**	**0.00**	**1,527.72**	**1,527.72**
760300	F&A Expenditures	2,580.00	2,580.00	0.00	2,181.99	0.00	398.01	398.01
***Total: 76 - F&A and Internal Allocations**		**2,580.00**	**2,580.00**	**0.00**	**2,181.99**	**0.00**	**398.01**	**398.01**
****Total Indirect Cost Expenditures**		**2,580.00**	**2,580.00**	**0.00**	**2,181.99**	**0.00**	**398.01**	**398.01**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**10,574.27**	**0.00**	**1,925.73**	**1,925.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,574.27	0.00	(10,574.27)	(10,574.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,574.27**	**0.00**	**(10,574.27)**	**(10,574.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,574.27**	**0.00**	**(10,574.27)**	**(10,574.27)**

Grant 14N838 - Operation Purple Camp 2008 Status: Closing - Final Financial Rev Type: Grant
Fund 14N838 - Operation Purple Camp 2008 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Military Family Association		Effective Date:	7/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2008 - 12/31/2008		Rev Account:	531100				Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
616F10	Extension Educator	0.00	0.00	0.00	7,000.03	0.00	(7,000.03)	(7,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 61 - Salaries and Wages**		**18,500.00**	**18,500.00**	**0.00**	**7,000.03**	**0.00**	**11,499.97**	**11,499.97**
65YF10	Full Fringe Benefit Distr Expe	4,001.00	4,001.00	0.00	2,863.32	0.00	1,137.68	1,137.68
***Total: 65 - Fringe Benefits**		**4,001.00**	**4,001.00**	**0.00**	**2,863.32**	**0.00**	**1,137.68**	**1,137.68**
710	Travel	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
710000	In-State Travel	0.00	0.00	0.00	1,041.70	0.00	(1,041.70)	(1,041.70)
710100	Out-of-State Travel	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
Subtotal: Travel		**2,364.00**	**2,364.00**	**0.00**	**1,886.34**	**0.00**	**477.66**	**477.66**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
711200	Research Supplies	0.00	0.00	0.00	2,487.66	0.00	(2,487.66)	(2,487.66)
714000	Postage-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.78	0.00	(63.78)	(63.78)
Subtotal: Non-Travel Support		**5,266.00**	**5,266.00**	**0.00**	**2,645.94**	**0.00**	**2,620.06**	**2,620.06**
***Total: 71 - Support**		**7,630.00**	**7,630.00**	**0.00**	**4,532.28**	**0.00**	**3,097.72**	**3,097.72**
722200	Participant Support	24,500.00	24,500.00	0.00	40,000.00	0.00	(15,500.00)	(15,500.00)
***Total: 72 - Student and/or Participant Support**		**24,500.00**	**24,500.00**	**0.00**	**40,000.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**		**54,631.00**	**54,631.00**	**0.00**	**54,395.63**	**0.00**	**235.37**	**235.37**
760300	F&A Expenditures	2,732.00	2,732.00	0.00	2,719.75	0.00	12.25	12.25
***Total: 76 - F&A and Internal Allocations**		**2,732.00**	**2,732.00**	**0.00**	**2,719.75**	**0.00**	**12.25**	**12.25**
****Total Indirect Cost Expenditures**		**2,732.00**	**2,732.00**	**0.00**	**2,719.75**	**0.00**	**12.25**	**12.25**
*****Total Expenditures**		**57,363.00**	**57,363.00**	**0.00**	**57,115.38**	**0.00**	**247.62**	**247.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57,115.38	0.00	(57,115.38)	(57,115.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**57,115.38**	**0.00**	**(57,115.38)**	**(57,115.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**57,115.38**	**0.00**	**(57,115.38)**	**(57,115.38)**

Grant 14N855 - Cultivating Common Ground
Fund 14N855 - Cultivating Common Ground

Status: Closing - Final Financial Rev
FMGR: Mawson, Julia Steed

Type: Grant

PI:	Mawson, Julia Steed		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GT081140	CFDA #: NONE	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	06/10/2008 - 05/15/2009		

Fund Information

Effective Date:	6/10/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,231.00	4,231.00	0.00	0.00	0.00	4,231.00	4,231.00
***Total: 61 - Salaries and Wages**		**4,231.00**	**4,231.00**	**0.00**	**834.00**	**0.00**	**3,397.00**	**3,397.00**
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.06	0.00	(70.06)	(70.06)
***Total: 65 - Fringe Benefits**		**356.00**	**356.00**	**0.00**	**70.06**	**0.00**	**285.94**	**285.94**
711200	Research Supplies	0.00	0.00	0.00	3,337.53	0.00	(3,337.53)	(3,337.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	214.65	0.00	(214.65)	(214.65)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,552.18**	**0.00**	**(3,552.18)**	**(3,552.18)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,552.18**	**0.00**	**(3,552.18)**	**(3,552.18)**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**0.00**	**4,456.24**	**0.00**	**130.76**	**130.76**
760300	F&A Expenditures	413.00	413.00	0.00	401.08	0.00	11.92	11.92
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**401.08**	**0.00**	**11.92**	**11.92**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**401.08**	**0.00**	**11.92**	**11.92**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,857.32**	**0.00**	**142.68**	**142.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,857.32	0.00	(4,857.32)	(4,857.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,857.32**	**0.00**	**(4,857.32)**	**(4,857.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,857.32**	**0.00**	**(4,857.32)**	**(4,857.32)**

Grant 14N880 - Good Forestry
Fund 14N880 - Good Forestry

Status: Closing - Final Financial Rev
FMGR: Bennett, Karen Patricia

Type: Other

PI:	Bennett, Karen Patricia		
Sponsor:	Society of New Hampshire Forests		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	06/01/2008 - 03/31/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UXFRKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,516.98	0.00	(18,516.98)	(18,516.98)
615NZ0	PAT Unallocated Budget (Bud Only)	17,741.00	17,741.00	0.00	0.00	0.00	17,741.00	17,741.00
616F10	Extension Educator	0.00	0.00	0.00	38,837.19	0.00	(38,837.19)	(38,837.19)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	37,650.00	37,650.00	0.00	0.00	0.00	37,650.00	37,650.00
***Total: 61 - Salaries and Wages**		**55,391.00**	**55,391.00**	**0.00**	**57,354.17**	**0.00**	**(1,963.17)**	**(1,963.17)**
65YF10	Full Fringe Benefit Distr Expe	22,609.00	22,609.00	0.00	23,443.45	0.00	(834.45)	(834.45)
***Total: 65 - Fringe Benefits**		**22,609.00**	**22,609.00**	**0.00**	**23,443.45**	**0.00**	**(834.45)**	**(834.45)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	2,882.49	0.00	(2,882.49)	(2,882.49)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	465.20	0.00	(465.20)	(465.20)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,347.69**	**0.00**	**1,652.31**	**1,652.31**
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	0.00	7,748.42	0.00	(7,748.42)	(7,748.42)
713000	Printing & Copying-General	0.00	0.00	0.00	5,466.20	0.00	(5,466.20)	(5,466.20)
714000	Postage-General	0.00	0.00	0.00	644.50	0.00	(644.50)	(644.50)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
717200	Other Professional Services-General	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,357.53	0.00	(1,357.53)	(1,357.53)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**0.00**	**15,826.65**	**0.00**	**1,173.35**	**1,173.35**
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**0.00**	**19,174.34**	**0.00**	**2,825.66**	**2,825.66**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,971.96**	**0.00**	**28.04**	**28.04**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,971.96**	**0.00**	**28.04**	**28.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99,971.96	0.00	(99,971.96)	(99,971.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,971.96**	**0.00**	**(99,971.96)**	**(99,971.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,971.96**	**0.00**	**(99,971.96)**	**(99,971.96)**

Grant 14N938 - 4H Comm Garden at Alvirne
Fund 14N938 - 4H Comm Garden at Alvirne

Status: Closing - Final Financial Rev
FMGR: Koski, Michael D

Type: Grant

PI: Koski, Michael D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65882 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 03/31/2009 - 06/30/2010

Fund Information
Effective Date: 3/31/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHMK - PI Michael Koski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	2,885.98	0.00	0.00	0.00	400.00	2,885.98
711200	Research Supplies	0.00	0.00	0.00	2,841.76	0.00	(2,841.76)	(2,841.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,086.00	1,600.02	0.00	1,600.02	0.00	2,485.98	0.00
Subtotal: Non-Travel Support		**4,486.00**	**4,486.00**	**0.00**	**4,441.78**	**0.00**	**44.22**	**44.22**
***Total: 71 - Support**		**4,486.00**	**4,486.00**	**0.00**	**4,441.78**	**0.00**	**44.22**	**44.22**
****Total Direct Cost Expenditures**		**4,486.00**	**4,486.00**	**0.00**	**4,441.78**	**0.00**	**44.22**	**44.22**
760300	F&A Expenditures	359.00	359.00	0.00	399.76	0.00	(40.76)	(40.76)
***Total: 76 - F&A and Internal Allocations**		**359.00**	**359.00**	**0.00**	**399.76**	**0.00**	**(40.76)**	**(40.76)**
****Total Indirect Cost Expenditures**		**359.00**	**359.00**	**0.00**	**399.76**	**0.00**	**(40.76)**	**(40.76)**
*****Total Expenditures**		**4,845.00**	**4,845.00**	**0.00**	**4,841.54**	**0.00**	**3.46**	**3.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,841.54	0.00	(4,841.54)	(4,841.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,841.54**	**0.00**	**(4,841.54)**	**(4,841.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,841.54**	**0.00**	**(4,841.54)**	**(4,841.54)**

Grant 14N938 - 4H Comm Garden at Alvirne
Fund 15C625 - 4H Comm Garden at Alvirne

Status: Closing - Final Financial Rev
FMGR: Koski, Michael D

Type: Grant

PI: Koski, Michael D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 65882 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 03/31/2009 - 06/30/2010

Fund Information
Effective Date: 3/31/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHMK - PI Michael Koski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00
***Total: 61 - Salaries and Wages**		**2,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	240.00	0.00	0.00	0.00	0.00	240.00	0.00
***Total: 65 - Fringe Benefits**		**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7112	Research Supplies	4,982.00	0.00	0.00	0.00	0.00	4,982.00	0.00
Subtotal: Non-Travel Support		**4,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,982.00**	**0.00**
***Total: 71 - Support**		**6,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,182.00**	**0.00**
722000	Athletic Financial Aid	4,685.00	4,685.00	0.00	0.00	0.00	4,685.00	4,685.00
722200	Participant Support	0.00	(4,685.00)	0.00	0.00	0.00	0.00	(4,685.00)
***Total: 72 - Student and/or Participant Support**		**4,685.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,685.00**	**0.00**
****Total Direct Cost Expenditures**		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**0.00**
*****Total Expenditures**		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**0.00**

Grant 14NA17 - NPASS-to-Scale (NPASS2) Status: Active Type: Contract
Fund 14NA17 - NPASS-to-Scale (NPASS2) FMGR: Mawson, Julia Steed

PI: Mawson, Julia Steed
Sponsor: Education Development Center, Inc.
Sponsor ID: 11225 CFDA #: 47.076
Resp Org: UXFHYD
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	289.68	7,930.41	0.00	(7,930.41)	(7,930.41)
616F1R	Retro Extension Educator	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,897.00	0.00	(12,897.00)	(12,897.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**289.68**	**20,962.68**	**0.00**	**(962.68)**	**(962.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.20	0.00	(3.20)	(3.20)
65YF10	Full Fringe Benefit Distr Expe	6,802.00	8,440.00	129.10	3,464.01	0.00	3,337.99	4,975.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	972.78	0.00	(972.78)	(972.78)
***Total: 65 - Fringe Benefits**		**6,802.00**	**8,440.00**	**129.10**	**4,439.99**	**0.00**	**2,362.01**	**4,000.01**
710	Travel	(500.00)	6,000.00	0.00	0.00	0.00	(500.00)	6,000.00
710000	In-State Travel	0.00	0.00	1,033.56	3,917.06	0.00	(3,917.06)	(3,917.06)
710100	Out-of-State Travel	0.00	0.00	0.00	100.30	0.00	(100.30)	(100.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**(500.00)**	**6,000.00**	**1,033.56**	**4,017.36**	**0.00**	**(4,517.36)**	**1,982.64**
7112	Research Supplies	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,750.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**1,975.00**	**225.00**
***Total: 71 - Support**		**1,250.00**	**6,000.00**	**1,033.56**	**3,792.36**	**0.00**	**(2,542.36)**	**2,207.64**
722200	Participant Support	27,500.00	27,500.00	644.20	24,739.98	0.00	2,760.02	2,760.02
***Total: 72 - Student and/or Participant Support**		**27,500.00**	**27,500.00**	**644.20**	**24,739.98**	**0.00**	**2,760.02**	**2,760.02**
740000	Cap Equipment	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
****Total Direct Cost Expenditures**		**62,052.00**	**61,940.00**	**2,096.54**	**53,935.01**	**0.00**	**8,116.99**	**8,004.99**
760300	F&A Expenditures	8,842.00	8,954.00	377.59	7,590.68	0.00	1,251.32	1,363.32
***Total: 76 - F&A and Internal Allocations**		**8,842.00**	**8,954.00**	**377.59**	**7,590.68**	**0.00**	**1,251.32**	**1,363.32**

Grant 14NA17 - NPASS-to-Scale (NPASS2) Status: Active Type: Contract
Fund 14NA17 - NPASS-to-Scale (NPASS2) FMGR: Mawson, Julia Steed

PI:	Mawson, Julia Steed		
Sponsor:	Education Development Center, Inc.		
Sponsor ID:	11225	CFDA #: 47.076	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	3/10/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**8,842.00**	**8,954.00**	**377.59**	**7,590.68**	**0.00**	**1,251.32**	**1,363.32**
*****Total Expenditures**		**70,894.00**	**70,894.00**	**2,474.13**	**61,525.69**	**0.00**	**9,368.31**	**9,368.31**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,474.13	61,525.69	0.00	(61,525.69)	(61,525.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,474.13**	**61,525.69**	**0.00**	**(61,525.69)**	**(61,525.69)**
*****Total Revenue**		**0.00**	**0.00**	**2,474.13**	**61,525.69**	**0.00**	**(61,525.69)**	**(61,525.69)**

Grant 14NA26 - Plan B 4-H Club
Fund 14NA26 - Plan B 4-H Club

Status: Active
FMGR: Koski, Michael D

Type: Grant

PI: Koski, Michael D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 69447 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 12/23/2009 - 09/30/2011

Fund Information
Effective Date: 12/23/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHMK - PI Michael Koski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
7112	Research Supplies	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
711200	Research Supplies	0.00	0.00	0.00	3,962.52	0.00	(3,962.52)	(3,962.52)
714000	Postage-General	0.00	0.00	0.00	72.15	0.00	(72.15)	(72.15)
Subtotal: Non-Travel Support		**4,587.00**	**4,587.00**	**0.00**	**4,034.67**	**0.00**	**552.33**	**552.33**
***Total: 71 - Support**		**4,587.00**	**4,587.00**	**0.00**	**4,384.67**	**0.00**	**202.33**	**202.33**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**0.00**	**4,384.67**	**0.00**	**202.33**	**202.33**
760300	F&A Expenditures	413.00	413.00	0.00	394.63	0.00	18.37	18.37
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**0.00**	**394.63**	**0.00**	**18.37**	**18.37**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**0.00**	**394.63**	**0.00**	**18.37**	**18.37**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,779.30**	**0.00**	**220.70**	**220.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,779.30	0.00	(4,779.30)	(4,779.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,779.30**	**0.00**	**(4,779.30)**	**(4,779.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,779.30**	**0.00**	**(4,779.30)**	**(4,779.30)**

Grant 14NA32 - NH Conservation GIS
Fund 14NA32 - NH Conservation GIS

Status: Active
FMGR: Bradt, Shane R

Type: Grant

PI:	Bradt, Shane R		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	69664	CFDA #: NONE	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	12/22/2009 - 12/31/2012		

Fund Information

Effective Date:	12/22/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSB - PI SHANE BRADT

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717000	Consulting-General	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
717200	Other Professional Services-General	0.00	0.00	700.00	1,561.10	1,038.90	(2,600.00)	(2,600.00)
Subtotal: Non-Travel Support		**2,672.00**	**2,672.00**	**700.00**	**1,561.10**	**1,038.90**	**72.00**	**72.00**
***Total: 71 - Support**		**2,872.00**	**2,872.00**	**700.00**	**1,561.10**	**1,038.90**	**272.00**	**272.00**
****Total Direct Cost Expenditures**		**2,872.00**	**2,872.00**	**700.00**	**1,561.10**	**1,038.90**	**272.00**	**272.00**
760300	F&A Expenditures	259.18	259.18	63.00	140.50	0.00	118.68	118.68
***Total: 76 - F&A and Internal Allocations**		**259.18**	**259.18**	**63.00**	**140.50**	**0.00**	**118.68**	**118.68**
****Total Indirect Cost Expenditures**		**259.18**	**259.18**	**63.00**	**140.50**	**0.00**	**118.68**	**118.68**
*****Total Expenditures**		**3,131.18**	**3,131.18**	**763.00**	**1,701.60**	**1,038.90**	**390.68**	**390.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	763.00	1,701.60	0.00	(1,701.60)	(1,701.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**763.00**	**1,701.60**	**0.00**	**(1,701.60)**	**(1,701.60)**
*****Total Revenue**		**0.00**	**0.00**	**763.00**	**1,701.60**	**0.00**	**(1,701.60)**	**(1,701.60)**

Grant 14NA69 - Coos GSDLN Project
Fund 14NA69 - Coos GSDLN Project

Status: Closing - Pending Extension of Time
FMGR: Barker, Lawrence R

Type: Grant

PI:	Barker, Lawrence R		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	72377	CFDA #: NONE	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UXFHLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,528.00	1,528.00	0.00	0.00	0.00	1,528.00	1,528.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	410.37	410.37	0.00	(410.37)	(410.37)
Subtotal: Non-Travel Support		**1,528.00**	**1,528.00**	**410.37**	**410.37**	**0.00**	**1,117.63**	**1,117.63**
***Total: 71 - Support**		**1,528.00**	**1,528.00**	**410.37**	**410.37**	**0.00**	**1,117.63**	**1,117.63**
740000	Cap Equipment	13,384.00	13,384.00	0.00	0.00	8,786.33	4,597.67	4,597.67
***Total: 74 - Capitalizable Plant and Equipment**		**13,384.00**	**13,384.00**	**0.00**	**0.00**	**8,786.33**	**4,597.67**	**4,597.67**
****Total Direct Cost Expenditures**		**14,912.00**	**14,912.00**	**410.37**	**410.37**	**8,786.33**	**5,715.30**	**5,715.30**
***Total Expenditures**		**14,912.00**	**14,912.00**	**410.37**	**410.37**	**8,786.33**	**5,715.30**	**5,715.30**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	410.37	410.37	0.00	(410.37)	(410.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**410.37**	**410.37**	**0.00**	**(410.37)**	**(410.37)**
***Total Revenue**		**0.00**	**0.00**	**410.37**	**410.37**	**0.00**	**(410.37)**	**(410.37)**

Grant 14NA82 - NE Cottontail Outreach
Fund 14NA82 - NE Cottontail Outreach

Status: Active
FMGR: Covell, Darrel F

Type: Contract

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wildlife Management Institute		Effective Date:	8/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2010 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(3,859.25)	18,641.56	0.00	(18,641.56)	(18,641.56)
615NZ0	PAT Unallocated Budget (Bud Only)	27,119.00	27,119.00	0.00	0.00	0.00	27,119.00	27,119.00
***Total: 61 - Salaries and Wages**		**27,119.00**	**27,119.00**	**(3,859.25)**	**18,641.56**	**0.00**	**8,477.44**	**8,477.44**
65YF10	Full Fringe Benefit Distr Expe	11,841.00	11,841.00	(1,710.19)	8,280.16	0.00	3,560.84	3,560.84
***Total: 65 - Fringe Benefits**		**11,841.00**	**11,841.00**	**(1,710.19)**	**8,280.16**	**0.00**	**3,560.84**	**3,560.84**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	758.00	1,899.00	0.00	(1,899.00)	(1,899.00)
718000	Telecom-General	0.00	0.00	237.82	1,263.15	0.00	(1,263.15)	(1,263.15)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**995.82**	**3,162.15**	**0.00**	**337.85**	**337.85**
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**995.82**	**3,162.15**	**0.00**	**337.85**	**337.85**
****Total Direct Cost Expenditures**		**42,460.00**	**42,460.00**	**(4,573.62)**	**30,083.87**	**0.00**	**12,376.13**	**12,376.13**
760300	F&A Expenditures	11,040.00	11,040.00	(1,189.13)	7,821.81	0.00	3,218.19	3,218.19
***Total: 76 - F&A and Internal Allocations**		**11,040.00**	**11,040.00**	**(1,189.13)**	**7,821.81**	**0.00**	**3,218.19**	**3,218.19**
****Total Indirect Cost Expenditures**		**11,040.00**	**11,040.00**	**(1,189.13)**	**7,821.81**	**0.00**	**3,218.19**	**3,218.19**
*****Total Expenditures**		**53,500.00**	**53,500.00**	**(5,762.75)**	**37,905.68**	**0.00**	**15,594.32**	**15,594.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(5,762.75)	37,905.68	0.00	(37,905.68)	(37,905.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(5,762.75)**	**37,905.68**	**0.00**	**(37,905.68)**	**(37,905.68)**
*****Total Revenue**		**0.00**	**0.00**	**(5,762.75)**	**37,905.68**	**0.00**	**(37,905.68)**	**(37,905.68)**

Grant 14NA95 - Year 2 1st Robotics Compet
Fund 14NA95 - Year 2 1st Robotics Compet

Status: Active
FMGR: Koski, Michael D

Type: Grant

PI:	Koski, Michael D		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	73228	CFDA #: NONE	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHMK - PI Michael Koski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
711200	Research Supplies	0.00	0.00	0.00	1,943.17	0.00	(1,943.17)	(1,943.17)
714000	Postage-General	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
Subtotal: Non-Travel Support		**1,945.00**	**1,945.00**	**0.00**	**1,945.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support**		**1,945.00**	**1,945.00**	**0.00**	**1,945.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,945.00**	**1,945.00**	**0.00**	**1,945.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	175.00	175.00	0.00	175.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**175.00**	**175.00**	**0.00**	**175.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**175.00**	**175.00**	**0.00**	**175.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**2,120.00**	**2,120.00**	**0.00**	**2,120.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,120.05	0.00	(2,120.05)	(2,120.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,120.05**	**0.00**	**(2,120.05)**	**(2,120.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,120.05**	**0.00**	**(2,120.05)**	**(2,120.05)**

Grant 14NB03 - Cultivating Community Capacity
Fund 14NB03 - Cultivating Community Capacity

Status: Active
FMGR: Mawson, Julia Steed

Type: Grant

PI:	Mawson, Julia Steed		
Sponsor:	Bean (Norwin & Elizabeth) Foundation		
Sponsor ID:	GT100163	CFDA #: NONE	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	11/10/2010 - 11/09/2011		

Fund Information

Effective Date:	11/10/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(235.20)	1,735.07	0.00	(1,735.07)	(1,735.07)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	2,367.00	5,845.50	0.00	(5,845.50)	(5,845.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**2,131.80**	**7,580.57**	**0.00**	**1,419.43**	**1,419.43**
65YF10	Full Fringe Benefit Distr Expe	1,770.00	1,770.00	(103.79)	770.97	0.00	999.03	999.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.59	421.57	0.00	(421.57)	(421.57)
***Total: 65 - Fringe Benefits**		**1,770.00**	**1,770.00**	**70.80**	**1,192.54**	**0.00**	**577.46**	**577.46**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	57.77	92.81	0.00	(92.81)	(92.81)
Subtotal: Travel		**500.00**	**500.00**	**57.77**	**92.81**	**0.00**	**407.19**	**407.19**
7112	Research Supplies	2,366.00	2,366.00	0.00	0.00	0.00	2,366.00	2,366.00
711200	Research Supplies	0.00	0.00	2,228.58	2,804.28	0.00	(2,804.28)	(2,804.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.90	0.00	(168.90)	(168.90)
Subtotal: Non-Travel Support		**2,366.00**	**2,366.00**	**2,228.58**	**2,973.18**	**0.00**	**(607.18)**	**(607.18)**
***Total: 71 - Support**		**2,866.00**	**2,866.00**	**2,286.35**	**3,065.99**	**0.00**	**(199.99)**	**(199.99)**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**4,488.95**	**11,839.10**	**0.00**	**1,796.90**	**1,796.90**
760300	F&A Expenditures	1,364.00	1,364.00	448.92	1,183.99	0.00	180.01	180.01
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**448.92**	**1,183.99**	**0.00**	**180.01**	**180.01**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**448.92**	**1,183.99**	**0.00**	**180.01**	**180.01**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**4,937.87**	**13,023.09**	**0.00**	**1,976.91**	**1,976.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,937.87	13,023.09	0.00	(13,023.09)	(13,023.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,937.87**	**13,023.09**	**0.00**	**(13,023.09)**	**(13,023.09)**
*****Total Revenue**		**0.00**	**0.00**	**4,937.87**	**13,023.09**	**0.00**	**(13,023.09)**	**(13,023.09)**

Grant 14NB04 - Speaking for Wildlife-Davis
Fund 14NB04 - Speaking for Wildlife-Davis

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F		
Sponsor:	Davis Conservation Foundation		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	11/17/2010 - 11/16/2011		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	238.99	1,283.25	0.00	(1,283.25)	(1,283.25)
615NZ0	PAT Unallocated Budget (Bud Only)	8,362.00	8,362.00	0.00	0.00	0.00	8,362.00	8,362.00
***Total: 61 - Salaries and Wages**		**8,362.00**	**8,362.00**	**238.99**	**1,283.25**	**0.00**	**7,078.75**	**7,078.75**
65YF10	Full Fringe Benefit Distr Expe	3,663.00	3,663.00	106.50	570.12	0.00	3,092.88	3,092.88
***Total: 65 - Fringe Benefits**		**3,663.00**	**3,663.00**	**106.50**	**570.12**	**0.00**	**3,092.88**	**3,092.88**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
7112	Research Supplies	1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	1,611.00
711200	Research Supplies	0.00	0.00	0.00	1,850.37	0.00	(1,850.37)	(1,850.37)
Subtotal: Non-Travel Support		**1,611.00**	**1,611.00**	**0.00**	**1,850.37**	**0.00**	**(239.37)**	**(239.37)**
***Total: 71 - Support**		**1,611.00**	**1,611.00**	**0.00**	**1,910.37**	**0.00**	**(299.37)**	**(299.37)**
****Total Direct Cost Expenditures**		**13,636.00**	**13,636.00**	**345.49**	**3,763.74**	**0.00**	**9,872.26**	**9,872.26**
760300	F&A Expenditures	1,364.00	1,364.00	34.55	376.39	0.00	987.61	987.61
***Total: 76 - F&A and Internal Allocations**		**1,364.00**	**1,364.00**	**34.55**	**376.39**	**0.00**	**987.61**	**987.61**
****Total Indirect Cost Expenditures**		**1,364.00**	**1,364.00**	**34.55**	**376.39**	**0.00**	**987.61**	**987.61**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**380.04**	**4,140.13**	**0.00**	**10,859.87**	**10,859.87**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	380.04	4,140.13	0.00	(4,140.13)	(4,140.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**380.04**	**4,140.13**	**0.00**	**(4,140.13)**	**(4,140.13)**
*****Total Revenue**		**0.00**	**0.00**	**380.04**	**4,140.13**	**0.00**	**(4,140.13)**	**(4,140.13)**

Grant 14NB17 - Bullying Curriculum
Fund 14NB17 - Bullying Curriculum

Status: Closing - OSR/Central Off Review
FMGR: Smith, Malcolm L

Type: Contract

PI:	Smith, Malcolm L		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	2140	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/18/2010 - 06/30/2011		

Fund Information

Effective Date:	10/18/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UXFMMS - PI Malcolm Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	5,500.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**5,500.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**5,500.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**5,500.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**5,500.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,500.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,500.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,500.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 14NB18 - NH 4-H Life Mentoring Programs
Fund 14NB18 - NH 4-H Life Mentoring Programs

Status: Active
FMGR: Gregory, Paula J

Type: Grant

PI:	Gregory, Paula J		
Sponsor:	National 4-H Council		
Sponsor ID:	2010JUFX0016	CFDA #: 16.726	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	12/01/2010 - 01/31/2012		

Fund Information

Effective Date:	12/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	42,987.00	42,987.00	0.00	0.00	0.00	42,987.00	42,987.00
616F10	Extension Educator	0.00	0.00	23,598.14	23,598.14	0.00	(23,598.14)	(23,598.14)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	350.00	350.00	0.00	0.00	0.00	350.00	350.00
61CPEX	Part Time Salary	0.00	0.00	373.94	373.94	0.00	(373.94)	(373.94)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**47,337.00**	**47,337.00**	**23,972.08**	**23,972.08**	**0.00**	**23,364.92**	**23,364.92**
65YF10	Full Fringe Benefit Distr Expe	15,350.00	15,350.00	10,477.49	10,477.49	0.00	4,872.51	4,872.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.78	34.78	0.00	(34.78)	(34.78)
***Total: 65 - Fringe Benefits**		**15,350.00**	**15,350.00**	**10,512.27**	**10,512.27**	**0.00**	**4,837.73**	**4,837.73**
710	Travel	11,050.00	11,050.00	0.00	0.00	0.00	11,050.00	11,050.00
710000	In-State Travel	0.00	0.00	645.96	1,850.44	0.00	(1,850.44)	(1,850.44)
710100	Out-of-State Travel	0.00	0.00	3,750.00	4,971.42	0.00	(4,971.42)	(4,971.42)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**11,050.00**	**11,050.00**	**4,395.96**	**6,821.86**	**0.00**	**4,228.14**	**4,228.14**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	(36.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,263.00	8,263.00	0.00	0.00	0.00	8,263.00	8,263.00
711200	Research Supplies	0.00	0.00	146.98	3,406.10	0.00	(3,406.10)	(3,406.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	270.85	703.19	0.00	(703.19)	(703.19)
Subtotal: Non-Travel Support		**8,263.00**	**8,263.00**	**381.33**	**4,109.29**	**0.00**	**4,153.71**	**4,153.71**
***Total: 71 - Support**		**19,313.00**	**19,313.00**	**4,777.29**	**10,931.15**	**0.00**	**8,381.85**	**8,381.85**
****Total Direct Cost Expenditures**		**82,000.00**	**82,000.00**	**39,261.64**	**45,415.50**	**0.00**	**36,584.50**	**36,584.50**
*****Total Expenditures**		**82,000.00**	**82,000.00**	**39,261.64**	**45,415.50**	**0.00**	**36,584.50**	**36,584.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	39,261.64	45,415.50	0.00	(45,415.50)	(45,415.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39,261.64**	**45,415.50**	**0.00**	**(45,415.50)**	**(45,415.50)**
*****Total Revenue**		**0.00**	**0.00**	**39,261.64**	**45,415.50**	**0.00**	**(45,415.50)**	**(45,415.50)**

Grant 14NB25 - Speaking for Wildlife
Fund 14NB25 - Speaking for Wildlife

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	74028	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	12/22/2010 - 12/31/2012		

Fund Information

Effective Date:	12/22/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,362.00	8,362.00	0.00	0.00	0.00	8,362.00	8,362.00
61CPHX	Part Time Hourly	0.00	0.00	(1,209.71)	2,588.46	0.00	(2,588.46)	(2,588.46)
***Total: 61 - Salaries and Wages**		**8,362.00**	**8,362.00**	**(1,209.71)**	**2,588.46**	**0.00**	**5,773.54**	**5,773.54**
65YF10	Full Fringe Benefit Distr Expe	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(76.45)	193.22	0.00	(193.22)	(193.22)
***Total: 65 - Fringe Benefits**		**3,663.00**	**3,663.00**	**(76.45)**	**193.22**	**0.00**	**3,469.78**	**3,469.78**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710000	In-State Travel	0.00	0.00	355.69	597.43	0.00	(597.43)	(597.43)
Subtotal: Travel		**1,800.00**	**1,800.00**	**355.69**	**597.43**	**0.00**	**1,202.57**	**1,202.57**
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	1,360.49	0.00	(1,360.49)	(1,360.49)
713000	Printing & Copying-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
Subtotal: Non-Travel Support		**4,400.00**	**4,400.00**	**0.00**	**4,160.49**	**0.00**	**239.51**	**239.51**
***Total: 71 - Support**		**6,200.00**	**6,200.00**	**355.69**	**4,757.92**	**0.00**	**1,442.08**	**1,442.08**
****Total Direct Cost Expenditures**		**18,225.00**	**18,225.00**	**(930.47)**	**7,539.60**	**0.00**	**10,685.40**	**10,685.40**
760300	F&A Expenditures	1,822.00	1,822.00	(93.05)	753.96	0.00	1,068.04	1,068.04
***Total: 76 - F&A and Internal Allocations**		**1,822.00**	**1,822.00**	**(93.05)**	**753.96**	**0.00**	**1,068.04**	**1,068.04**
****Total Indirect Cost Expenditures**		**1,822.00**	**1,822.00**	**(93.05)**	**753.96**	**0.00**	**1,068.04**	**1,068.04**
*****Total Expenditures**		**20,047.00**	**20,047.00**	**(1,023.52)**	**8,293.56**	**0.00**	**11,753.44**	**11,753.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,023.52)	8,293.56	0.00	(8,293.56)	(8,293.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,023.52)**	**8,293.56**	**0.00**	**(8,293.56)**	**(8,293.56)**
*****Total Revenue**		**0.00**	**0.00**	**(1,023.52)**	**8,293.56**	**0.00**	**(8,293.56)**	**(8,293.56)**

Grant 14NB30 - Nor'easter Bowl 2011 Status: Active Type: Grant
Fund 14NB30 - Nor'easter Bowl 2011 FMGR: Wiley, Mark R

PI:	Wiley, Mark R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Consortium for Ocean Leadership		Effective Date:	9/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SA1024	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 07/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	OTHER

Org UXWMMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	46.92	0.00	(46.92)	(46.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,322.24	0.00	(4,322.24)	(4,322.24)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**4,369.16**	**0.00**	**(3,369.16)**	**(3,369.16)**
7112	Research Supplies	10,127.00	10,127.00	0.00	0.00	0.00	10,127.00	10,127.00
711200	Research Supplies	0.00	0.00	0.00	4,245.48	0.00	(4,245.48)	(4,245.48)
713000	Printing & Copying-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	894.89	0.00	(894.89)	(894.89)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
Subtotal: Non-Travel Support		**10,127.00**	**10,127.00**	**0.00**	**5,390.87**	**0.00**	**4,736.13**	**4,736.13**
***Total: 71 - Support**		**11,127.00**	**11,127.00**	**0.00**	**9,760.03**	**0.00**	**1,366.97**	**1,366.97**
****Total Direct Cost Expenditures**		**11,127.00**	**11,127.00**	**0.00**	**9,760.03**	**0.00**	**1,366.97**	**1,366.97**
760300	F&A Expenditures	3,873.00	3,873.00	0.00	2,537.62	0.00	1,335.38	1,335.38
***Total: 76 - F&A and Internal Allocations**		**3,873.00**	**3,873.00**	**0.00**	**2,537.62**	**0.00**	**1,335.38**	**1,335.38**
****Total Indirect Cost Expenditures**		**3,873.00**	**3,873.00**	**0.00**	**2,537.62**	**0.00**	**1,335.38**	**1,335.38**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,297.65**	**0.00**	**2,702.35**	**2,702.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,297.65	0.00	(12,297.65)	(12,297.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,297.65**	**0.00**	**(12,297.65)**	**(12,297.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,297.65**	**0.00**	**(12,297.65)**	**(12,297.65)**

Grant 14NB35 - NH Saves - America Saves Week
Fund 14NB35 - NH Saves - America Saves Week

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		
Sponsor:	Consumer Federation of America		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	01/28/2011 - 06/01/2011		

Fund Information

Effective Date:	1/28/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	682.47	0.00	(682.47)	(682.47)
713000	Printing & Copying-General	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.47**	**0.00**	**(0.47)**	**(0.47)**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.47**	**0.00**	**(0.47)**	**(0.47)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.47)	(0.47)	0.00	0.47	0.47
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(0.47)**	**(0.47)**	**0.00**	**0.47**	**0.47**
Total Direct Cost Expenditures		**1,000.00**	**1,000.00**	**(0.47)**	**1,000.00**	**0.00**	**(0.00)**	**(0.00)**
***Total Expenditures**		**1,000.00**	**1,000.00**	**(0.47)**	**1,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(0.47)	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.47)**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
***Total Revenue**		**0.00**	**0.00**	**(0.47)**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant 14NB36 - Wildflower Meadow Establishmen
Fund 14NB36 - Wildflower Meadow Establishmen

Status: Active
FMGR: Neal, Catherine A

Type: Grant

PI: Neal, Catherine A
Sponsor: New Hampshire Plant Growers Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXAGRS
FRAGRNT Start/End Date: 01/11/2011 - 12/31/2013

Fund Information
Effective Date: 1/11/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	1,008.00	1,232.00	0.00	(1,232.00)	(1,232.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,598.00	1,598.00	0.00	0.00	0.00	1,598.00	1,598.00
***Total: 61 - Salaries and Wages**		**1,598.00**	**1,598.00**	**1,008.00**	**1,232.00**	**0.00**	**366.00**	**366.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	79.24	95.14	0.00	(95.14)	(95.14)
65YF10	Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
***Total: 65 - Fringe Benefits**		**120.00**	**120.00**	**79.24**	**95.14**	**0.00**	**24.86**	**24.86**
7112	Research Supplies	2,282.00	2,282.00	0.00	0.00	0.00	2,282.00	2,282.00
711200	Research Supplies	0.00	0.00	0.00	1,196.41	0.00	(1,196.41)	(1,196.41)
Subtotal: Non-Travel Support		**2,282.00**	**2,282.00**	**0.00**	**1,196.41**	**0.00**	**1,085.59**	**1,085.59**
***Total: 71 - Support**		**2,282.00**	**2,282.00**	**0.00**	**1,196.41**	**0.00**	**1,085.59**	**1,085.59**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**1,087.24**	**2,523.55**	**0.00**	**1,476.45**	**1,476.45**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**1,087.24**	**2,523.55**	**0.00**	**1,476.45**	**1,476.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,087.24	2,523.55	0.00	(2,523.55)	(2,523.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,087.24**	**2,523.55**	**0.00**	**(2,523.55)**	**(2,523.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,087.24**	**2,523.55**	**0.00**	**(2,523.55)**	**(2,523.55)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 14NB47 - HSFPP 2011 | Status: Closing - Final Invoicing | Type: Contract
Fund 14NB47 - HSFPP 2011 | FMGR: Knight, Suzann Enzian

PI:	Knight, Suzann Enzian		
Sponsor:	National Endowment for Financial Education		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	01/01/2011 - 06/30/2011		

Fund Information

Effective Date:	1/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	232.60	232.60	0.00	(232.60)	(232.60)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**232.60**	**237.59**	**0.00**	**762.41**	**762.41**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**232.60**	**237.59**	**0.00**	**762.41**	**762.41**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**232.60**	**237.59**	**0.00**	**762.41**	**762.41**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**232.60**	**237.59**	**0.00**	**762.41**	**762.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	232.60	237.59	0.00	(237.59)	(237.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**232.60**	**237.59**	**0.00**	**(237.59)**	**(237.59)**
*****Total Revenue**		**0.00**	**0.00**	**232.60**	**237.59**	**0.00**	**(237.59)**	**(237.59)**

Grant 14NB50 - Year 03: Digital Photography
Fund 14NB50 - Year 03: Digital Photography

Status: Active
FMGR: Mawson, Julia Steed

Type: Other

PI: Mawson, Julia Steed
Sponsor: Education Development Center, Inc.
Sponsor ID: NONE CFDA #: 47.000
Resp Org: UXFHYD
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2011

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,686.00	0.00	0.00	0.00	0.00	7,686.00
616F10	Extension Educator	0.00	0.00	494.79	1,113.27	0.00	(1,113.27)	(1,113.27)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	853.00	1,999.85	0.00	0.00	0.00	853.00	1,999.85
61CPHX	Part Time Hourly	0.00	0.00	846.00	6,567.00	0.00	(6,567.00)	(6,567.00)
***Total: 61 - Salaries and Wages**		**853.00**	**9,685.85**	**1,340.79**	**7,680.27**	**0.00**	**(6,827.27)**	**2,005.58**
65YF10	Full Fringe Benefit Distr Expe	379.00	1,456.00	220.52	495.14	0.00	(116.14)	960.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.07	466.29	0.00	(466.29)	(466.29)
***Total: 65 - Fringe Benefits**		**379.00**	**1,456.00**	**280.59**	**961.43**	**0.00**	**(582.43)**	**494.57**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
711100	Supplies-General	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	107.04	0.00	(107.04)	(107.04)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**135.03**	**0.00**	**(135.03)**	**2,864.97**
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**135.03**	**0.00**	**(135.03)**	**3,364.97**
****Total Direct Cost Expenditures**		**1,232.00**	**14,641.85**	**1,621.38**	**8,776.73**	**0.00**	**(7,544.73)**	**5,865.12**
760300	F&A Expenditures	320.00	3,807.15	421.55	2,281.92	0.00	(1,961.92)	1,525.23
***Total: 76 - F&A and Internal Allocations**		**320.00**	**3,807.15**	**421.55**	**2,281.92**	**0.00**	**(1,961.92)**	**1,525.23**
****Total Indirect Cost Expenditures**		**320.00**	**3,807.15**	**421.55**	**2,281.92**	**0.00**	**(1,961.92)**	**1,525.23**
*****Total Expenditures**		**1,552.00**	**18,449.00**	**2,042.93**	**11,058.65**	**0.00**	**(9,506.65)**	**7,390.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,042.93	11,058.65	0.00	(11,058.65)	(11,058.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,042.93**	**11,058.65**	**0.00**	**(11,058.65)**	**(11,058.65)**
*****Total Revenue**		**0.00**	**0.00**	**2,042.93**	**11,058.65**	**0.00**	**(11,058.65)**	**(11,058.65)**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support		**0.00**	**1,100.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(200.63)**
***Total: 71 - Support**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(800.00)	0.63	0.00	(0.63)	(0.63)
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.00**	**(800.00)**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**(800.00)**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**

Grant 14U07Z - Lobster TAA Program
Fund 14U07Z - Lobster TAA Program

Status: Active
FMGR: LaValley, Kenneth J

Type: Other

PI:	LaValley, Kenneth J		
Sponsor:	University of Minnesota		
Sponsor ID:	H001344227	CFDA #: 10.315	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2012		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	473.38	2,502.93	0.00	(2,502.93)	(2,502.93)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	45,288.00	45,288.00	0.00	0.00	0.00	45,288.00	45,288.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,760.00	14,760.00	0.00	0.00	0.00	14,760.00	14,760.00
***Total: 61 - Salaries and Wages**		**60,048.00**	**60,048.00**	**473.38**	**2,502.93**	**0.00**	**57,545.07**	**57,545.07**
65YF10	Full Fringe Benefit Distr Expe	20,945.00	20,945.00	210.98	1,112.16	0.00	19,832.84	19,832.84
***Total: 65 - Fringe Benefits**		**20,945.00**	**20,945.00**	**210.98**	**1,112.16**	**0.00**	**19,832.84**	**19,832.84**
710	Travel	689.00	689.00	0.00	0.00	0.00	689.00	689.00
Subtotal: Travel		**689.00**	**689.00**	**0.00**	**0.00**	**0.00**	**689.00**	**689.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	1,000.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.77	55.22	0.00	(55.22)	(55.22)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**1,029.77**	**1,055.22**	**1,000.00**	**3,944.78**	**3,944.78**
***Total: 71 - Support**		**6,689.00**	**6,689.00**	**1,029.77**	**1,055.22**	**1,000.00**	**4,633.78**	**4,633.78**
****Total Direct Cost Expenditures**		**87,682.00**	**87,682.00**	**1,714.13**	**4,670.31**	**1,000.00**	**82,011.69**	**82,011.69**
760300	F&A Expenditures	8,768.00	8,768.00	171.41	467.06	0.00	8,300.94	8,300.94
***Total: 76 - F&A and Internal Allocations**		**8,768.00**	**8,768.00**	**171.41**	**467.06**	**0.00**	**8,300.94**	**8,300.94**
****Total Indirect Cost Expenditures**		**8,768.00**	**8,768.00**	**171.41**	**467.06**	**0.00**	**8,300.94**	**8,300.94**
*****Total Expenditures**		**96,450.00**	**96,450.00**	**1,885.54**	**5,137.37**	**1,000.00**	**90,312.63**	**90,312.63**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,885.54	5,137.37	0.00	(5,137.37)	(5,137.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,885.54**	**5,137.37**	**0.00**	**(5,137.37)**	**(5,137.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,885.54**	**5,137.37**	**0.00**	**(5,137.37)**	**(5,137.37)**

Grant 14U676 - Holistic Management Training
Fund 14U676 - Holistic Management Training

Status: Closing - Final Financial Rev
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	ENE0710520074700103782	CFDA #: 10.200	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/01/2007 - 05/31/2011		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	48.00	28,182.93	0.00	(28,182.93)	(28,182.93)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,084.00	30,576.32	0.00	0.00	0.00	12,084.00	30,576.32
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total: 61 - Salaries and Wages**		**12,084.00**	**30,576.32**	**48.00**	**33,182.94**	**0.00**	**(21,098.94)**	**(2,606.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
65YF10	Full Fringe Benefit Distr Expe	5,111.00	12,916.51	21.33	11,786.75	0.00	(6,675.75)	1,129.76
***Total: 65 - Fringe Benefits**		**5,111.00**	**12,916.51**	**21.33**	**12,141.75**	**0.00**	**(7,030.75)**	**774.76**
710	Travel	36,444.00	41,327.40	0.00	0.00	0.00	36,444.00	41,327.40
710000	In-State Travel	0.00	0.00	0.00	11,587.96	0.00	(11,587.96)	(11,587.96)
710100	Out-of-State Travel	0.00	0.00	0.00	10,887.39	0.00	(10,887.39)	(10,887.39)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,743.01	0.00	(7,743.01)	(7,743.01)
Subtotal: Travel		**36,444.00**	**41,327.40**	**0.00**	**30,368.36**	**0.00**	**6,075.64**	**10,959.04**
7112	Research Supplies	2,550.00	2,184.00	0.00	0.00	0.00	2,550.00	2,184.00
711200	Research Supplies	0.00	0.00	0.00	7,283.58	0.00	(7,283.58)	(7,283.58)
717000	Consulting-General	31,500.00	30,000.00	0.00	0.00	0.00	31,500.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	35,079.11	38.18	(35,117.29)	(35,117.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,400.00	6,464.17	0.00	0.00	0.00	14,400.00	6,464.17
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,373.84	0.00	(1,373.84)	(1,373.84)
Subtotal: Non-Travel Support		**48,450.00**	**38,648.17**	**0.00**	**43,736.53**	**38.18**	**4,675.29**	**(5,126.54)**
***Total: 71 - Support**		**84,894.00**	**79,975.57**	**0.00**	**74,104.89**	**38.18**	**10,750.93**	**5,832.50**
722200	Participant Support	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**
730001	Subcontracts 01	66,234.00	48,454.60	0.00	0.00	0.00	66,234.00	48,454.60
730002	Subcontracts 02	0.00	0.00	0.00	52,454.60	0.00	(52,454.60)	(52,454.60)
***Total: 73 - Subcontracts**		**66,234.00**	**48,454.60**	**0.00**	**52,454.60**	**0.00**	**13,779.40**	**(4,000.00)**
****Total Direct Cost Expenditures**		**171,923.00**	**171,923.00**	**69.33**	**171,884.18**	**38.18**	**0.64**	**0.64**
*****Total Expenditures**		**171,923.00**	**171,923.00**	**69.33**	**171,884.18**	**38.18**	**0.64**	**0.64**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	69.33	171,884.18	0.00	(171,884.18)	(171,884.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**69.33**	**171,884.18**	**0.00**	**(171,884.18)**	**(171,884.18)**

Grant 14U676 - Holistic Management Training
Fund 14U676 - Holistic Management Training

Status: Closing - Final Financial Rev
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	ENE0710520074700103782	CFDA #: 10.200	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/01/2007 - 05/31/2011		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**69.33**	**171,884.18**	**0.00**	**(171,884.18)**	**(171,884.18)**

Grant 14U696 - Regional Plant Diagnostic Ctr
Fund 14U696 - Regional Plant Diagnostic Ctr

Status: Active
FMGR: Smith, Cheryl A

Type: Contract

PI:	Smith, Cheryl A		
Sponsor:	Cornell University		
Sponsor ID:	540398575	CFDA #: 10.304	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,730.00	21,730.00	0.00	0.00	0.00	21,730.00	21,730.00
616F10	Extension Educator	0.00	0.00	689.62	21,731.79	0.00	(21,731.79)	(21,731.79)
61CPHX	Part Time Hourly	0.00	0.00	1,032.00	32,682.00	0.00	(32,682.00)	(32,682.00)
61SNZ0	Student Labor Unallocated(Bud Only)	47,030.00	47,030.00	0.00	0.00	0.00	47,030.00	47,030.00
***Total: 61 - Salaries and Wages**		**68,760.00**	**68,760.00**	**1,721.62**	**54,413.79**	**0.00**	**14,346.21**	**14,346.21**
65YF10	Full Fringe Benefit Distr Expe	12,980.00	12,980.00	307.34	9,131.04	0.00	3,848.96	3,848.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.99	2,619.61	0.00	(2,619.61)	(2,619.61)
***Total: 65 - Fringe Benefits**		**12,980.00**	**12,980.00**	**389.33**	**11,750.65**	**0.00**	**1,229.35**	**1,229.35**
710	Travel	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
710000	In-State Travel	0.00	0.00	959.20	3,586.97	0.00	(3,586.97)	(3,586.97)
710100	Out-of-State Travel	0.00	0.00	91.13	9,954.87	0.00	(9,954.87)	(9,954.87)
710300	Conference Registration Fees	0.00	0.00	0.00	3,464.00	0.00	(3,464.00)	(3,464.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	581.60	0.00	(581.60)	(581.60)
Subtotal: Travel		**26,250.00**	**26,250.00**	**1,050.33**	**17,587.44**	**0.00**	**8,662.56**	**8,662.56**
711100	Supplies-General	0.00	0.00	0.00	103.90	0.00	(103.90)	(103.90)
7112	Research Supplies	14,010.00	14,010.00	0.00	0.00	0.00	14,010.00	14,010.00
711200	Research Supplies	0.00	0.00	23.90	29,639.19	0.00	(29,639.19)	(29,639.19)
713000	Printing & Copying-General	0.00	0.00	0.64	655.04	0.00	(655.04)	(655.04)
714000	Postage-General	0.00	0.00	50.09	649.98	0.00	(649.98)	(649.98)
714030	Postage-Express Mail	0.00	0.00	0.00	47.97	0.00	(47.97)	(47.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	678.21	0.00	(678.21)	(678.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.67	0.00	(135.67)	(135.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
Subtotal: Non-Travel Support		**14,010.00**	**14,010.00**	**74.63**	**32,398.96**	**1,000.00**	**(19,388.96)**	**(19,388.96)**
***Total: 71 - Support**		**40,260.00**	**40,260.00**	**1,124.96**	**49,986.40**	**1,000.00**	**(10,726.40)**	**(10,726.40)**
****Total Direct Cost Expenditures**		**122,000.00**	**122,000.00**	**3,235.91**	**116,150.84**	**1,000.00**	**4,849.16**	**4,849.16**
*****Total Expenditures**		**122,000.00**	**122,000.00**	**3,235.91**	**116,150.84**	**1,000.00**	**4,849.16**	**4,849.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,235.91	116,150.84	0.00	(116,150.84)	(116,150.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,235.91**	**116,150.84**	**0.00**	**(116,150.84)**	**(116,150.84)**

Grant 14U696 - Regional Plant Diagnostic Ctr
Fund 14U696 - Regional Plant Diagnostic Ctr

Status: Active
FMGR: Smith, Cheryl A

Type: Contract

PI:	Smith, Cheryl A		
Sponsor:	Cornell University		
Sponsor ID:	540398575	CFDA #: 10.304	
Resp Org:	UBBIOL		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,235.91**	**116,150.84**	**0.00**	**(116,150.84)**	**(116,150.84)**

Grant 14U729 - Let'sTalk Farm Estate Planning
Fund 14U729 - Let'sTalk Farm Estate Planning

Status: Closing - Final Financial Rev
FMGR: Knight, Suzann Enzian

Type: Other

PI:	Knight, Suzann Enzian		
Sponsor:	University of Delaware		
Sponsor ID:	17030	CFDA #: 10.500	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,823.60	0.00	(7,823.60)	(7,823.60)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,643.00	7,643.00	0.00	0.00	0.00	7,643.00	7,643.00
***Total: 61 - Salaries and Wages**		**7,643.00**	**7,643.00**	**0.00**	**8,957.67**	**0.00**	**(1,314.67)**	**(1,314.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	657.00	657.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	657.18	0.00	(657.18)	(657.18)
***Total: 65 - Fringe Benefits**		**657.00**	**657.00**	**0.00**	**752.44**	**0.00**	**(95.44)**	**(95.44)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel	0.00	0.00	0.00	223.40	0.00	(223.40)	(223.40)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**223.40**	**0.00**	**576.60**	**576.60**
711100	Supplies-General	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
7112	Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
713000	Printing & Copying-General	0.00	0.00	0.00	817.29	0.00	(817.29)	(817.29)
714000	Postage-General	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
717000	Consulting-General	6,143.00	6,143.00	0.00	0.00	0.00	6,143.00	6,143.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,050.00	0.00	(5,050.00)	(5,050.00)
Subtotal: Non-Travel Support		**6,773.00**	**6,773.00**	**0.00**	**5,939.49**	**0.00**	**833.51**	**833.51**
***Total: 71 - Support**		**7,573.00**	**7,573.00**	**0.00**	**6,162.89**	**0.00**	**1,410.11**	**1,410.11**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**0.00**	**15,873.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	4,127.00	4,127.00	0.00	4,126.98	0.00	0.02	0.02
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.00**	**4,126.98**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**4,126.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,999.98	0.00	(19,999.98)	(19,999.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.98**	**0.00**	**(19,999.98)**	**(19,999.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.98**	**0.00**	**(19,999.98)**	**(19,999.98)**

Grant 14U746 - PRO NE Pest Mgt Network
Fund 14U746 - PRO NE Pest Mgt Network

Status: Active
FMGR: Eaton, Alan T

Type: Contract

PI:	Eaton, Alan T		
Sponsor:	University of Maine		
Sponsor ID:	UMS701	CFDA #: 10.303	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	01/01/2008 - 06/30/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,395.00	5,395.00	0.00	0.00	0.00	5,395.00	5,395.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,787.50	0.00	(2,787.50)	(2,787.50)
***Total: 61 - Salaries and Wages**		**5,395.00**	**5,395.00**	**0.00**	**2,787.50**	**0.00**	**2,607.50**	**2,607.50**
65YF10	Full Fringe Benefit Distr Expe	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	220.18	0.00	(220.18)	(220.18)
***Total: 65 - Fringe Benefits**		**2,245.00**	**2,245.00**	**0.00**	**220.18**	**0.00**	**2,024.82**	**2,024.82**
710	Travel	298.00	298.00	0.00	0.00	0.00	298.00	298.00
Subtotal: Travel		**298.00**	**298.00**	**0.00**	**0.00**	**0.00**	**298.00**	**298.00**
***Total: 71 - Support**		**298.00**	**298.00**	**0.00**	**0.00**	**0.00**	**298.00**	**298.00**
****Total Direct Cost Expenditures**		**7,938.00**	**7,938.00**	**0.00**	**3,007.68**	**0.00**	**4,930.32**	**4,930.32**
760300	F&A Expenditures	2,062.00	2,062.00	0.00	782.01	0.00	1,279.99	1,279.99
***Total: 76 - F&A and Internal Allocations**		**2,062.00**	**2,062.00**	**0.00**	**782.01**	**0.00**	**1,279.99**	**1,279.99**
****Total Indirect Cost Expenditures**		**2,062.00**	**2,062.00**	**0.00**	**782.01**	**0.00**	**1,279.99**	**1,279.99**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,789.69**	**0.00**	**6,210.31**	**6,210.31**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,789.69	0.00	(3,789.69)	(3,789.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,789.69**	**0.00**	**(3,789.69)**	**(3,789.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,789.69**	**0.00**	**(3,789.69)**	**(3,789.69)**

Grant 14U757 - SARE: NH Outreach Program
Fund 14U757 - SARE: NH Outreach Program

Status: Closing - Final Financial Rev
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	SNE0824	CFDA #: 10.500	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2010		

Fund Information

Effective Date:	7/5/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,229.00	0.00	(1,229.00)	(1,229.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,075.00	0.00	(13,075.00)	(13,075.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**14,316.50**	**0.00**	**(1,316.50)**	**(1,316.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	518.68	0.00	573.32	573.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,098.30	0.00	(1,098.30)	(1,098.30)
***Total: 65 - Fringe Benefits**		**1,092.00**	**1,092.00**	**0.00**	**1,618.03**	**0.00**	**(526.03)**	**(526.03)**
710	Travel	15,446.00	15,446.00	0.00	0.00	0.00	15,446.00	15,446.00
710000	In-State Travel	0.00	0.00	0.00	4,766.86	0.00	(4,766.86)	(4,766.86)
710100	Out-of-State Travel	0.00	0.00	0.00	5,703.54	0.00	(5,703.54)	(5,703.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,495.18	0.00	(1,495.18)	(1,495.18)
Subtotal: Travel		**15,446.00**	**15,446.00**	**0.00**	**13,060.58**	**0.00**	**2,385.42**	**2,385.42**
711100	Supplies-General	0.00	0.00	0.00	80.38	0.00	(80.38)	(80.38)
7112	Research Supplies	10,462.00	10,462.00	0.00	0.00	0.00	10,462.00	10,462.00
711200	Research Supplies	0.00	0.00	0.00	3,972.01	0.00	(3,972.01)	(3,972.01)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,102.25	0.00	(4,102.25)	(4,102.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,820.25	0.00	(2,820.25)	(2,820.25)
Subtotal: Non-Travel Support		**10,462.00**	**10,462.00**	**0.00**	**11,004.89**	**0.00**	**(542.89)**	**(542.89)**
***Total: 71 - Support**		**25,908.00**	**25,908.00**	**0.00**	**24,065.47**	**0.00**	**1,842.53**	**1,842.53**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**(40,000.00)**	**(40,000.00)**

Grant 14U758 - NE Regional Water Program
Fund 14U758 - NE Regional Water Program

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M		
Sponsor:	University of Rhode Island		
Sponsor ID:	1018080001946	CFDA #: 10.000	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	94,805.00	94,805.00	0.00	0.00	0.00	94,805.00	94,805.00
615F10	PAT	0.00	0.00	1,997.18	69,001.83	0.00	(69,001.83)	(69,001.83)
615NZ0	PAT Unallocated Budget (Bud Only)	70,219.00	70,219.00	0.00	0.00	0.00	70,219.00	70,219.00
616F10	Extension Educator	0.00	0.00	1,259.64	66,489.58	0.00	(66,489.58)	(66,489.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,707.00	21,707.00	0.00	0.00	0.00	21,707.00	21,707.00
***Total: 61 - Salaries and Wages**		**186,731.00**	**186,731.00**	**3,256.82**	**135,491.41**	**0.00**	**51,239.59**	**51,239.59**
65YF10	Full Fringe Benefit Distr Expe	79,783.00	79,783.00	1,451.45	57,565.86	0.00	22,217.14	22,217.14
***Total: 65 - Fringe Benefits**		**79,783.00**	**79,783.00**	**1,451.45**	**57,565.86**	**0.00**	**22,217.14**	**22,217.14**
710	Travel	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
710000	In-State Travel	0.00	0.00	300.32	392.72	0.00	(392.72)	(392.72)
710100	Out-of-State Travel	0.00	0.00	841.47	1,082.03	0.00	(1,082.03)	(1,082.03)
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel		**8,494.00**	**8,494.00**	**1,141.79**	**2,070.75**	**0.00**	**6,423.25**	**6,423.25**
7112	Research Supplies	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	1,548.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.43	0.00	(10.43)	(10.43)
Subtotal: Non-Travel Support		**1,548.00**	**1,548.00**	**0.00**	**10.43**	**0.00**	**1,537.57**	**1,537.57**
***Total: 71 - Support**		**10,042.00**	**10,042.00**	**1,141.79**	**2,081.18**	**0.00**	**7,960.82**	**7,960.82**
****Total Direct Cost Expenditures**		**276,556.00**	**276,556.00**	**5,850.06**	**195,138.45**	**0.00**	**81,417.55**	**81,417.55**
760300	F&A Expenditures	71,235.00	71,235.00	1,462.51	48,784.70	0.00	22,450.30	22,450.30
***Total: 76 - F&A and Internal Allocations**		**71,235.00**	**71,235.00**	**1,462.51**	**48,784.70**	**0.00**	**22,450.30**	**22,450.30**
****Total Indirect Cost Expenditures**		**71,235.00**	**71,235.00**	**1,462.51**	**48,784.70**	**0.00**	**22,450.30**	**22,450.30**
*****Total Expenditures**		**347,791.00**	**347,791.00**	**7,312.57**	**243,923.15**	**0.00**	**103,867.85**	**103,867.85**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,312.57	243,923.15	0.00	(243,923.15)	(243,923.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,312.57**	**243,923.15**	**0.00**	**(243,923.15)**	**(243,923.15)**
*****Total Revenue**		**0.00**	**0.00**	**7,312.57**	**243,923.15**	**0.00**	**(243,923.15)**	**(243,923.15)**

Grant 14U758 - NE Regional Water Program
Fund 14U758 - NE Regional Water Program

Status: Active
FMGR: Peterson, Julia M

Type: Contract

PI:	Peterson, Julia M		
Sponsor:	University of Rhode Island		
Sponsor ID:	1018080001946	CFDA #: 10.000	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2012		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U772 - Tracking Labor
Fund 14U772 - Tracking Labor

Status: Closing - OSR/Central Off Review
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	ONE09110	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	04/01/2009 - 06/30/2011		

Fund Information

Effective Date:	3/10/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	240.00	240.00	0.00	0.00	0.00	240.00	240.00
***Total: 61 - Salaries and Wages**		**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**
710000	In-State Travel	0.00	0.00	0.00	580.83	0.00	(580.83)	(580.83)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**580.83**	**0.00**	**(580.83)**	**(580.83)**
7112	Research Supplies	5,588.00	5,588.00	0.00	0.00	0.00	5,588.00	5,588.00
711200	Research Supplies	0.00	0.00	0.00	4,565.76	0.00	(4,565.76)	(4,565.76)
Subtotal: Non-Travel Support		**5,588.00**	**5,588.00**	**0.00**	**4,565.76**	**0.00**	**1,022.24**	**1,022.24**
***Total: 71 - Support**		**5,588.00**	**5,588.00**	**0.00**	**5,146.59**	**0.00**	**441.41**	**441.41**
****Total Direct Cost Expenditures**		**5,828.00**	**5,828.00**	**0.00**	**5,146.59**	**0.00**	**681.41**	**681.41**
*****Total Expenditures**		**5,828.00**	**5,828.00**	**0.00**	**5,146.59**	**0.00**	**681.41**	**681.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,146.59	0.00	(5,146.59)	(5,146.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,146.59**	**0.00**	**(5,146.59)**	**(5,146.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,146.59**	**0.00**	**(5,146.59)**	**(5,146.59)**

Grant 14U778 - Winter Sprouting Broccoli
Fund 14U778 - Winter Sprouting Broccoli

Status: Closing - BSC/Dept Review
FMGR: Sideman, Rebecca G

Type: Grant

PI:	Sideman, Rebecca G		
Sponsor:	University of Vermont		
Sponsor ID:	ONE09101	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	04/01/2009 - 06/30/2011		

Fund Information

Effective Date:	4/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	664.00	664.00	0.00	0.00	0.00	664.00	664.00
61JBHX	Casual - Hourly	0.00	0.00	364.00	1,312.00	0.00	(1,312.00)	(1,312.00)
61SNSH	Student Labor	0.00	0.00	189.00	1,118.25	0.00	(1,118.25)	(1,118.25)
61SNWS	College Work Study	0.00	0.00	0.00	699.74	0.00	(699.74)	(699.74)
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: 61 - Salaries and Wages**		**1,564.00**	**1,564.00**	**553.00**	**3,129.99**	**0.00**	**(1,565.99)**	**(1,565.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.84	93.15	0.00	(93.15)	(93.15)
65YF10	Full Fringe Benefit Distr Expe	364.00	364.00	0.00	0.00	0.00	364.00	364.00
***Total: 65 - Fringe Benefits**		**364.00**	**364.00**	**25.84**	**93.15**	**0.00**	**270.85**	**270.85**
710	Travel	1,541.00	1,541.00	0.00	0.00	0.00	1,541.00	1,541.00
710000	In-State Travel	0.00	0.00	221.34	405.84	0.00	(405.84)	(405.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel		**1,541.00**	**1,541.00**	**221.34**	**488.34**	**0.00**	**1,052.66**	**1,052.66**
7112	Research Supplies	2,462.00	2,462.00	0.00	0.00	0.00	2,462.00	2,462.00
711200	Research Supplies	0.00	0.00	34.00	5,192.61	0.00	(5,192.61)	(5,192.61)
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
Subtotal: Non-Travel Support		**6,512.00**	**6,512.00**	**34.00**	**6,142.61**	**0.00**	**369.39**	**369.39**
***Total: 71 - Support**		**8,053.00**	**8,053.00**	**255.34**	**6,630.95**	**0.00**	**1,422.05**	**1,422.05**
****Total Direct Cost Expenditures**		**9,981.00**	**9,981.00**	**834.18**	**9,854.09**	**0.00**	**126.91**	**126.91**
*****Total Expenditures**		**9,981.00**	**9,981.00**	**834.18**	**9,854.09**	**0.00**	**126.91**	**126.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	834.18	9,854.09	0.00	(9,854.09)	(9,854.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**834.18**	**9,854.09**	**0.00**	**(9,854.09)**	**(9,854.09)**
*****Total Revenue**		**0.00**	**0.00**	**834.18**	**9,854.09**	**0.00**	**(9,854.09)**	**(9,854.09)**

Grant 14U789 - SARE Level 2 | Status: Closing - BSC/Dept Review | Type: Contract
Fund 14U789 - SARE Level 2 | FMGR: Sideman, Rebecca G

PI:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SNE0908	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011		Rev Account:	531200		Idc Waiver	NO
						Sefa Classification	OTHER

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,275.00	14,275.00	0.00	0.00	0.00	14,275.00	14,275.00
616F10	Extension Educator	0.00	0.00	2,600.90	3,874.91	0.00	(3,874.91)	(3,874.91)
61CPHX	Part Time Hourly	0.00	0.00	2,894.18	9,419.18	0.00	(9,419.18)	(9,419.18)
***Total: 61 - Salaries and Wages**		**14,275.00**	**14,275.00**	**5,495.08**	**13,294.09**	**0.00**	**980.91**	**980.91**
65YF10	Full Fringe Benefit Distr Expe	1,689.00	1,689.00	1,154.86	1,693.02	0.00	(4.02)	(4.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.48	679.52	0.00	(679.52)	(679.52)
***Total: 65 - Fringe Benefits**		**1,689.00**	**1,689.00**	**1,360.34**	**2,372.54**	**0.00**	**(683.54)**	**(683.54)**
710	Travel	4,816.00	4,816.00	0.00	0.00	0.00	4,816.00	4,816.00
710000	In-State Travel	0.00	0.00	1,165.57	3,365.76	0.00	(3,365.76)	(3,365.76)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	398.02	0.00	(398.02)	(398.02)
Subtotal: Travel		**4,816.00**	**4,816.00**	**1,165.57**	**3,848.78**	**0.00**	**967.22**	**967.22**
7112	Research Supplies	4,220.00	4,220.00	0.00	0.00	0.00	4,220.00	4,220.00
711200	Research Supplies	0.00	0.00	3,543.34	4,284.12	0.00	(4,284.12)	(4,284.12)
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,104.00	0.00	(1,104.00)	(1,104.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.70	36.70	0.00	(36.70)	(36.70)
Subtotal: Non-Travel Support		**4,220.00**	**4,220.00**	**4,580.04**	**5,424.82**	**0.00**	**(1,204.82)**	**(1,204.82)**
***Total: 71 - Support**		**9,036.00**	**9,036.00**	**5,745.61**	**9,273.60**	**0.00**	**(237.60)**	**(237.60)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**12,601.03**	**24,940.23**	**0.00**	**59.77**	**59.77**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**12,601.03**	**24,940.23**	**0.00**	**59.77**	**59.77**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,601.03	24,940.23	0.00	(24,940.23)	(24,940.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,601.03**	**24,940.23**	**0.00**	**(24,940.23)**	**(24,940.23)**
*****Total Revenue**		**0.00**	**0.00**	**12,601.03**	**24,940.23**	**0.00**	**(24,940.23)**	**(24,940.23)**

Grant 14U790 - SARE Level 1 | Status: Closing - BSC/Dept Review | Type: Contract
Fund 14U790 - SARE Level 1 | FMGR: Wilner, Seth

PI:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	7/1/2009	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SNE0908	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2011		Rev Account:	531200		Idc Waiver	NO
						Sefa Classification	OTHER

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,310.00	1,310.00	0.00	0.00	0.00	1,310.00	1,310.00
616F10	Extension Educator	0.00	0.00	0.00	1,308.73	0.00	(1,308.73)	(1,308.73)
61CPHX	Part Time Hourly	0.00	0.00	359.60	359.60	0.00	(359.60)	(359.60)
***Total: 61 - Salaries and Wages**		**1,310.00**	**1,310.00**	**359.60**	**1,668.33**	**0.00**	**(358.33)**	**(358.33)**
65YF10	Full Fringe Benefit Distr Expe	574.00	574.00	0.00	552.80	0.00	21.20	21.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.44	33.44	0.00	(33.44)	(33.44)
***Total: 65 - Fringe Benefits**		**574.00**	**574.00**	**33.44**	**586.24**	**0.00**	**(12.24)**	**(12.24)**
710	Travel	5,888.00	5,888.00	0.00	0.00	0.00	5,888.00	5,888.00
710000	In-State Travel	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710100	Out-of-State Travel	0.00	0.00	0.00	467.10	0.00	(467.10)	(467.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,131.64	0.00	(1,131.64)	(1,131.64)
Subtotal: Travel		**5,888.00**	**5,888.00**	**0.00**	**1,821.10**	**0.00**	**4,066.90**	**4,066.90**
7112	Research Supplies	7,228.00	7,228.00	0.00	0.00	0.00	7,228.00	7,228.00
711200	Research Supplies	0.00	0.00	0.00	554.46	0.00	(554.46)	(554.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,853.40	1,005.00	(3,858.40)	(3,858.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.91	0.00	(49.91)	(49.91)
71C400	Legal Expenses	0.00	0.00	0.00	6,495.00	0.00	(6,495.00)	(6,495.00)
Subtotal: Non-Travel Support		**7,228.00**	**7,228.00**	**0.00**	**9,952.77**	**1,005.00**	**(3,729.77)**	**(3,729.77)**
***Total: 71 - Support**		**13,116.00**	**13,116.00**	**0.00**	**11,773.87**	**1,005.00**	**337.13**	**337.13**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**393.04**	**14,028.44**	**1,005.00**	**(33.44)**	**(33.44)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**393.04**	**14,028.44**	**1,005.00**	**(33.44)**	**(33.44)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	393.04	14,028.44	0.00	(14,028.44)	(14,028.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**393.04**	**14,028.44**	**0.00**	**(14,028.44)**	**(14,028.44)**
*****Total Revenue**		**0.00**	**0.00**	**393.04**	**14,028.44**	**0.00**	**(14,028.44)**	**(14,028.44)**

Grant 14U791 - Fisheries eXtension
Fund 14U791 - Fisheries eXtension

Status: Active
FMGR: LaValley, Kenneth J

Type: Contract

PI:	LaValley, Kenneth J		
Sponsor:	University Of Nebraska		
Sponsor ID:	2663650001341	CFDA #: 10.500	
Resp Org:	UXWMRS		
FRAGRNT Start/End Date:	05/01/2009 - 12/31/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMKL - PI Kenneth Lavalley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,823.00	15,823.00	0.00	0.00	0.00	15,823.00	15,823.00
615F10	PAT	0.00	0.00	0.00	9,992.74	0.00	(9,992.74)	(9,992.74)
616F10	Extension Educator	0.00	0.00	1,989.60	7,504.46	0.00	(7,504.46)	(7,504.46)
61CPHX	Part Time Hourly	0.00	0.00	2,382.00	2,382.00	0.00	(2,382.00)	(2,382.00)
***Total: 61 - Salaries and Wages**		**15,823.00**	**15,823.00**	**4,371.60**	**19,879.20**	**0.00**	**(4,056.20)**	**(4,056.20)**
65YF10	Full Fringe Benefit Distr Expe	6,677.00	6,677.00	886.71	7,742.95	0.00	(1,065.95)	(1,065.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.10	178.10	0.00	(178.10)	(178.10)
***Total: 65 - Fringe Benefits**		**6,677.00**	**6,677.00**	**1,064.81**	**7,921.05**	**0.00**	**(1,244.05)**	**(1,244.05)**
710	Travel	10,160.00	10,160.00	0.00	0.00	0.00	10,160.00	10,160.00
710000	In-State Travel	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
710100	Out-of-State Travel	0.00	0.00	0.00	5,093.45	0.00	(5,093.45)	(5,093.45)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,218.15	0.00	(3,218.15)	(3,218.15)
Subtotal: Travel		**10,160.00**	**10,160.00**	**0.00**	**9,205.10**	**0.00**	**954.90**	**954.90**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	9.99	3,475.97	0.00	(3,475.97)	(3,475.97)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,020.88	0.00	(4,020.88)	(4,020.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**27,340.00**	**27,340.00**	**9.99**	**7,876.85**	**0.00**	**19,463.15**	**19,463.15**
***Total: 71 - Support**		**37,500.00**	**37,500.00**	**9.99**	**17,081.95**	**0.00**	**20,418.05**	**20,418.05**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**5,446.40**	**44,882.20**	**0.00**	**15,117.80**	**15,117.80**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**5,446.40**	**44,882.20**	**0.00**	**15,117.80**	**15,117.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,446.40	44,882.20	0.00	(44,882.20)	(44,882.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,446.40**	**44,882.20**	**0.00**	**(44,882.20)**	**(44,882.20)**
*****Total Revenue**		**0.00**	**0.00**	**5,446.40**	**44,882.20**	**0.00**	**(44,882.20)**	**(44,882.20)**

Grant 14U799 - 2010 Operation Military Kids
Fund 14U799 - 2010 Operation Military Kids

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		
Sponsor:	Kansas State University		
Sponsor ID:	S0804303	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,585.19	0.00	(40,585.19)	(40,585.19)
615F1R	Retro PAT	0.00	0.00	0.00	377.08	0.00	(377.08)	(377.08)
615NZ0	PAT Unallocated Budget (Bud Only)	40,670.00	40,670.00	0.00	0.00	0.00	40,670.00	40,670.00
616F10	Extension Educator	0.00	0.00	0.00	5,731.27	0.00	(5,731.27)	(5,731.27)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,730.00	5,730.00	0.00	0.00	0.00	5,730.00	5,730.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
61SNSH	Student Labor	0.00	0.00	0.00	490.58	0.00	(490.58)	(490.58)
61SNWS	College Work Study	0.00	0.00	0.00	2,557.38	0.00	(2,557.38)	(2,557.38)
61SNZ0	Student Labor Unallocated(Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
***Total: 61 - Salaries and Wages**		**49,650.00**	**49,650.00**	**0.00**	**50,351.50**	**0.00**	**(701.50)**	**(701.50)**
65YF10	Full Fringe Benefit Distr Expe	20,345.00	20,345.00	0.00	19,933.55	0.00	411.45	411.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.32	0.00	(43.32)	(43.32)
***Total: 65 - Fringe Benefits**		**20,345.00**	**20,345.00**	**0.00**	**19,976.87**	**0.00**	**368.13**	**368.13**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710000	In-State Travel	0.00	0.00	0.00	1,863.86	0.00	(1,863.86)	(1,863.86)
710100	Out-of-State Travel	0.00	0.00	0.00	4,015.73	0.00	(4,015.73)	(4,015.73)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,394.88	0.00	(1,394.88)	(1,394.88)
Subtotal: Travel		**4,300.00**	**4,300.00**	**0.00**	**7,874.47**	**0.00**	**(3,574.47)**	**(3,574.47)**
7112	Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711200	Research Supplies	0.00	0.00	0.00	2,747.24	0.00	(2,747.24)	(2,747.24)
713000	Printing & Copying-General	0.00	0.00	0.00	985.59	0.00	(985.59)	(985.59)
714000	Postage-General	0.00	0.00	0.00	16.11	0.00	(16.11)	(16.11)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	382.85	0.00	(382.85)	(382.85)
719200	Employee Recruiting-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**3,090.00**	**3,090.00**	**0.00**	**4,850.22**	**0.00**	**(1,760.22)**	**(1,760.22)**
***Total: 71 - Support**		**7,390.00**	**7,390.00**	**0.00**	**12,724.69**	**0.00**	**(5,334.69)**	**(5,334.69)**
722200	Participant Support	22,615.00	22,615.00	0.00	16,794.31	0.00	5,820.69	5,820.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**22,615.00**	**22,615.00**	**0.00**	**16,794.31**	**0.00**	**5,820.69**	**5,820.69**

Grant 14U799 - 2010 Operation Military Kids
Fund 14U799 - 2010 Operation Military Kids

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S0804303
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,847.37**	**0.00**	**152.63**	**152.63**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,847.37**	**0.00**	**152.63**	**152.63**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	99,847.37	0.00	(99,847.37)	(99,847.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,847.37**	**0.00**	**(99,847.37)**	**(99,847.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,847.37**	**0.00**	**(99,847.37)**	**(99,847.37)**

Grant 14U813 - Revitalizing Small Farms
Fund 14U813 - Revitalizing Small Farms

Status: Active
FMGR: Neal, Catherine A

Type: Grant

PI:	Neal, Catherine A		
Sponsor:	University of Massachusetts		
Sponsor ID:	100005875A00	CFDA #: 10.310	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,291.00	17,291.00	0.00	0.00	0.00	17,291.00	17,291.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,210.00	8,210.00	0.00	0.00	0.00	8,210.00	8,210.00
616F10	Extension Educator	0.00	0.00	930.41	10,612.27	0.00	(10,612.27)	(10,612.27)
616F1R	Retro Extension Educator	0.00	0.00	0.00	98.07	0.00	(98.07)	(98.07)
61CPHX	Part Time Hourly	0.00	0.00	3,072.00	16,124.00	0.00	(16,124.00)	(16,124.00)
61SNZ0	Student Labor Unallocated(Bud Only)	39,760.00	39,760.00	0.00	0.00	0.00	39,760.00	39,760.00
***Total: 61 - Salaries and Wages**		**65,261.00**	**65,261.00**	**4,002.41**	**26,834.34**	**0.00**	**38,426.66**	**38,426.66**
65YF10	Full Fringe Benefit Distr Expe	14,630.00	14,630.00	414.66	4,746.51	0.00	9,883.49	9,883.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	236.68	1,194.21	0.00	(1,194.21)	(1,194.21)
***Total: 65 - Fringe Benefits**		**14,630.00**	**14,630.00**	**651.34**	**5,940.72**	**0.00**	**8,689.28**	**8,689.28**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710100	Out-of-State Travel	0.00	0.00	179.50	2,429.14	0.00	(2,429.14)	(2,429.14)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
Subtotal: Travel		**4,500.00**	**4,500.00**	**179.50**	**2,516.27**	**0.00**	**1,983.73**	**1,983.73**
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	699.76	12,940.40	0.00	(12,940.40)	(12,940.40)
714000	Postage-General	0.00	0.00	9.69	19.69	0.00	(19.69)	(19.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.59	0.00	(42.59)	(42.59)
717200	Other Professional Services-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
Subtotal: Non-Travel Support		**17,000.00**	**17,000.00**	**709.45**	**13,401.34**	**0.00**	**3,598.66**	**3,598.66**
***Total: 71 - Support**		**21,500.00**	**21,500.00**	**888.95**	**15,917.61**	**0.00**	**5,582.39**	**5,582.39**
****Total Direct Cost Expenditures**		**101,391.00**	**101,391.00**	**5,542.70**	**48,692.67**	**0.00**	**52,698.33**	**52,698.33**
760300	F&A Expenditures	28,592.00	28,592.00	1,563.30	13,733.71	0.00	14,858.29	14,858.29
***Total: 76 - F&A and Internal Allocations**		**28,592.00**	**28,592.00**	**1,563.30**	**13,733.71**	**0.00**	**14,858.29**	**14,858.29**
****Total Indirect Cost Expenditures**		**28,592.00**	**28,592.00**	**1,563.30**	**13,733.71**	**0.00**	**14,858.29**	**14,858.29**
*****Total Expenditures**		**129,983.00**	**129,983.00**	**7,106.00**	**62,426.38**	**0.00**	**67,556.62**	**67,556.62**
Revenue								

Grant 14U813 - Revitalizing Small Farms
Fund 14U813 - Revitalizing Small Farms

Status: Active
FMGR: Neal, Catherine A

Type: Grant

PI:	Neal, Catherine A		
Sponsor:	University of Massachusetts		
Sponsor ID:	100005875A00	CFDA #: 10.310	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA09	28.21 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,106.00	62,426.38	0.00	(62,426.38)	(62,426.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,106.00**	**62,426.38**	**0.00**	**(62,426.38)**	**(62,426.38)**
****Total Revenue**		**0.00**	**0.00**	**7,106.00**	**62,426.38**	**0.00**	**(62,426.38)**	**(62,426.38)**

Grant 14U825 - 2010 OMK Camp Grant-Supplement
Fund 14U825 - 2010 OMK Camp Grant-Supplement

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W		
Sponsor:	Kansas State University		
Sponsor ID:	S10162	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2010		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	0.00	0.00	0.00	5,051.17	0.00	(5,051.17)	(5,051.17)
616F1R	Retro Extension Educator	0.00	0.00	0.00	100.03	0.00	(100.03)	(100.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,480.00	0.00	(15,480.00)	(15,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,840.50	0.00	(2,840.50)	(2,840.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,775.78	0.00	(2,775.78)	(2,775.78)
61SNZ0	Student Labor Unallocated(Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
***Total: 61 - Salaries and Wages**		**21,400.00**	**21,400.00**	**0.00**	**26,247.48**	**0.00**	**(4,847.48)**	**(4,847.48)**
65YF10	Full Fringe Benefit Distr Expe	3,282.00	3,282.00	0.00	2,233.72	0.00	1,048.28	1,048.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,196.70	0.00	(1,196.70)	(1,196.70)
***Total: 65 - Fringe Benefits**		**3,282.00**	**3,282.00**	**0.00**	**3,430.42**	**0.00**	**(148.42)**	**(148.42)**
710	Travel	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	1,470.00
710000	In-State Travel	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.00	0.00	(531.00)	(531.00)
Subtotal: Travel		**1,470.00**	**1,470.00**	**0.00**	**992.00**	**0.00**	**478.00**	**478.00**
7112	Research Supplies	9,808.00	9,808.00	0.00	0.00	0.00	9,808.00	9,808.00
711200	Research Supplies	0.00	0.00	0.00	433.99	0.00	(433.99)	(433.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	196.76	0.00	(196.76)	(196.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.28	0.00	(92.28)	(92.28)
Subtotal: Non-Travel Support		**9,808.00**	**9,808.00**	**0.00**	**1,734.96**	**0.00**	**8,073.04**	**8,073.04**
***Total: 71 - Support**		**11,278.00**	**11,278.00**	**0.00**	**2,726.96**	**0.00**	**8,551.04**	**8,551.04**
722200	Participant Support	14,040.00	14,040.00	0.00	17,595.14	0.00	(3,555.14)	(3,555.14)
***Total: 72 - Student and/or Participant Support**		**14,040.00**	**14,040.00**	**0.00**	**17,595.14**	**0.00**	**(3,555.14)**	**(3,555.14)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 14U825 - 2010 OMK Camp Grant-Supplement
Fund 14U825 - 2010 OMK Camp Grant-Supplement

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W		
Sponsor:	Kansas State University		
Sponsor ID:	S10162	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2010		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant 14U825 - 2010 OMK Camp Grant-Supplement
Fund 14U825 - 2010 OMK Camp Grant-Supplement

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W		
Sponsor:	Kansas State University		
Sponsor ID:	S10162	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2010		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U825 - 2010 OMK Camp Grant-Supplement
Fund 15P095 - 2010 OMK Camp Grant-Supplement

Status: Closing - Final Financial Rev
FMGR: Cross, Charlotte W

Type: Cooperative Agreement

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S10162
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	04/01/2010 - 09/30/2010

CFDA #: 10.500

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	16.52	16.52	0.00	0.00	0.00	16.52	16.52
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	16.52	0.00	(16.52)	(16.52)
Subtotal: Non-Travel Support		**16.52**	**16.52**	**0.00**	**16.52**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**16.52**	**16.52**	**0.00**	**16.52**	**0.00**	**0.00**	**0.00**
722200	Participant Support	868.48	868.48	0.00	868.48	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**868.48**	**868.48**	**0.00**	**868.48**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**885.00**	**885.00**	**0.00**	**885.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**885.00**	**885.00**	**0.00**	**885.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**(885.00)**	**(885.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**(885.00)**	**(885.00)**

Grant 14U828 - Small Grains Forage
Fund 14U828 - Small Grains Forage

Status: Active
FMGR: Majewski, Carl J

Type: Grant

PI:	Majewski, Carl J		
Sponsor:	University of Vermont		
Sponsor ID:	ONE10-121	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	03/01/2010 - 12/31/2011		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCM - PI Carl Majewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	287.17	3,663.30	0.00	(3,663.30)	(3,663.30)
616F1R	Retro Extension Educator	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**3,600.00**	**3,600.00**	**287.17**	**3,694.65**	**0.00**	**(94.65)**	**(94.65)**
65YF10	Full Fringe Benefit Distr Expe	1,538.00	1,538.00	127.97	1,632.26	0.00	(94.26)	(94.26)
***Total: 65 - Fringe Benefits**		**1,538.00**	**1,538.00**	**127.97**	**1,632.26**	**0.00**	**(94.26)**	**(94.26)**
710	Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
710000	In-State Travel	0.00	0.00	46.41	46.41	0.00	(46.41)	(46.41)
Subtotal: Travel		**169.00**	**169.00**	**46.41**	**46.41**	**0.00**	**122.59**	**122.59**
7112	Research Supplies	1,364.00	1,364.00	0.00	0.00	0.00	1,364.00	1,364.00
711200	Research Supplies	0.00	0.00	0.00	560.67	0.00	(560.67)	(560.67)
714000	Postage-General	0.00	0.00	41.13	41.13	0.00	(41.13)	(41.13)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	850.00	850.00	0.00	0.00	0.00	850.00	850.00
Subtotal: Non-Travel Support		**2,214.00**	**2,214.00**	**41.13**	**601.80**	**0.00**	**1,612.20**	**1,612.20**
***Total: 71 - Support**		**2,383.00**	**2,383.00**	**87.54**	**648.21**	**0.00**	**1,734.79**	**1,734.79**
****Total Direct Cost Expenditures**		**7,521.00**	**7,521.00**	**502.68**	**5,975.12**	**0.00**	**1,545.88**	**1,545.88**
*****Total Expenditures**		**7,521.00**	**7,521.00**	**502.68**	**5,975.12**	**0.00**	**1,545.88**	**1,545.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	502.68	5,975.12	0.00	(5,975.12)	(5,975.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**502.68**	**5,975.12**	**0.00**	**(5,975.12)**	**(5,975.12)**
*****Total Revenue**		**0.00**	**0.00**	**502.68**	**5,975.12**	**0.00**	**(5,975.12)**	**(5,975.12)**

Grant 14U847 - SARE Greenhouse Energy Conserv
Fund 14U847 - SARE Greenhouse Energy Conserv

Status: Active
FMGR: Krug, Brian A

Type: Grant

PI:	Krug, Brian A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	24813	CFDA #: 10.215	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 03/31/2013		Rev Account:	531200		Idc Waiver	NO

Org UXAGBK - PI Brian Krug

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	152.78	1,299.29	0.00	(1,299.29)	(1,299.29)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: 61 - Salaries and Wages**		**4,200.00**	**4,200.00**	**152.78**	**1,299.29**	**0.00**	**2,900.71**	**2,900.71**
65YF10	Full Fringe Benefit Distr Expe	1,800.00	1,800.00	68.10	577.23	0.00	1,222.77	1,222.77
***Total: 65 - Fringe Benefits**		**1,800.00**	**1,800.00**	**68.10**	**577.23**	**0.00**	**1,222.77**	**1,222.77**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**220.88**	**1,876.52**	**0.00**	**4,123.48**	**4,123.48**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**220.88**	**1,876.52**	**0.00**	**4,123.48**	**4,123.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	220.88	1,876.52	0.00	(1,876.52)	(1,876.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**220.88**	**1,876.52**	**0.00**	**(1,876.52)**	**(1,876.52)**
*****Total Revenue**		**0.00**	**0.00**	**220.88**	**1,876.52**	**0.00**	**(1,876.52)**	**(1,876.52)**

Grant 14U848 - Talking About Money-Farm Famil
Fund 14U848 - Talking About Money-Farm Famil

Status: Closing - BSC/Dept Review
FMGR: Knight, Suzann Enzian

Type: Grant

PI:	Knight, Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	22966	CFDA #: 10.500	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	531200				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
616F10	Extension Educator	0.00	0.00	0.00	1,226.05	0.00	(1,226.05)	(1,226.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	4,620.50	15,527.30	0.00	(15,527.30)	(15,527.30)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**13,500.00**	**15,990.00**	**4,620.50**	**16,753.35**	**0.00**	**(3,253.35)**	**(763.35)**
65YF10	Full Fringe Benefit Distr Expe	2,190.00	1,600.00	0.00	544.39	0.00	1,645.61	1,055.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.06	1,102.46	0.00	(1,102.46)	(1,102.46)
***Total: 65 - Fringe Benefits**		**2,190.00**	**1,600.00**	**328.06**	**1,646.85**	**0.00**	**543.15**	**(46.85)**
710	Travel	1,500.00	600.00	0.00	0.00	0.00	1,500.00	600.00
710000	In-State Travel	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710100	Out-of-State Travel	0.00	0.00	489.89	489.89	0.00	(489.89)	(489.89)
Subtotal: Travel		**1,500.00**	**600.00**	**489.89**	**503.89**	**0.00**	**996.11**	**96.11**
7112	Research Supplies	5,639.00	4,639.00	0.00	0.00	0.00	5,639.00	4,639.00
711200	Research Supplies	0.00	0.00	477.24	477.24	0.00	(477.24)	(477.24)
713000	Printing & Copying-General	0.00	0.00	124.15	124.15	0.00	(124.15)	(124.15)
717200	Other Professional Services-General	0.00	0.00	900.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,191.00	11,191.00	8,873.90	12,713.90	4,961.00	(6,483.90)	(6,483.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**16,830.00**	**15,830.00**	**10,375.29**	**14,515.29**	**4,961.00**	**(2,646.29)**	**(3,646.29)**
***Total: 71 - Support**		**18,330.00**	**16,430.00**	**10,865.18**	**15,019.18**	**4,961.00**	**(1,650.18)**	**(3,550.18)**
****Total Direct Cost Expenditures**		**34,020.00**	**34,020.00**	**15,813.74**	**33,419.38**	**4,961.00**	**(4,360.38)**	**(4,360.38)**
760300	F&A Expenditures	8,845.00	8,845.00	4,111.57	8,689.00	0.00	156.00	156.00
***Total: 76 - F&A and Internal Allocations**		**8,845.00**	**8,845.00**	**4,111.57**	**8,689.00**	**0.00**	**156.00**	**156.00**
****Total Indirect Cost Expenditures**		**8,845.00**	**8,845.00**	**4,111.57**	**8,689.00**	**0.00**	**156.00**	**156.00**
*****Total Expenditures**		**42,865.00**	**42,865.00**	**19,925.31**	**42,108.38**	**4,961.00**	**(4,204.38)**	**(4,204.38)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,925.31	42,108.38	0.00	(42,108.38)	(42,108.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,925.31**	**42,108.38**	**0.00**	**(42,108.38)**	**(42,108.38)**
*****Total Revenue**		**0.00**	**0.00**	**19,925.31**	**42,108.38**	**0.00**	**(42,108.38)**	**(42,108.38)**

Grant 14U853 - NH Healthy Homes
Fund 14U853 - NH Healthy Homes

Status: Closing - Pending Extension of Time
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	10ACES374584UNH	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2010		Rev Account:	531200		Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,403.00	1,403.00	0.00	0.00	0.00	1,403.00	1,403.00
616F10	Extension Educator	0.00	0.00	0.00	1,419.66	0.00	(1,419.66)	(1,419.66)
***Total: 61 - Salaries and Wages**		**1,403.00**	**1,403.00**	**0.00**	**1,419.66**	**0.00**	**(16.66)**	**(16.66)**
65YF10	Full Fringe Benefit Distr Expe	597.00	597.00	0.00	630.30	0.00	(33.30)	(33.30)
***Total: 65 - Fringe Benefits**		**597.00**	**597.00**	**0.00**	**630.30**	**0.00**	**(33.30)**	**(33.30)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**800.00**	**800.00**	**0.00**	**365.00**	**0.00**	**435.00**	**435.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**234.30**	**0.00**	**965.70**	**965.70**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**599.30**	**0.00**	**1,400.70**	**1,400.70**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,649.26**	**0.00**	**1,350.74**	**1,350.74**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,649.26**	**0.00**	**1,350.74**	**1,350.74**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,649.26	0.00	(2,649.26)	(2,649.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,649.26**	**0.00**	**(2,649.26)**	**(2,649.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,649.26**	**0.00**	**(2,649.26)**	**(2,649.26)**

Grant 14U855 - Winter Harvest of Vegetables
Status: Active
Type: Other
Fund 14U855 - Winter Harvest of Vegetables
FMGR: Sideman, Rebecca G

PI:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Massachusetts		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	11006210B00	CFDA #: 10.215	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2010 - 10/31/2013		Rev Account:	531200		Idc Waiver	NO

Org UXAGRG - PI Rebecca Grube

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,171.00	33,171.00	0.00	0.00	0.00	33,171.00	33,171.00
616F10	Extension Educator	0.00	0.00	1,020.50	7,395.81	0.00	(7,395.81)	(7,395.81)
61SNZ0	Student Labor Unallocated(Bud Only)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
***Total: 61 - Salaries and Wages**		**41,815.00**	**41,815.00**	**1,020.50**	**7,395.81**	**0.00**	**34,419.19**	**34,419.19**
65YF10	Full Fringe Benefit Distr Expe	14,961.00	14,961.00	454.80	3,285.45	0.00	11,675.55	11,675.55
***Total: 65 - Fringe Benefits**		**14,961.00**	**14,961.00**	**454.80**	**3,285.45**	**0.00**	**11,675.55**	**11,675.55**
710	Travel	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	4,092.00
710000	In-State Travel	0.00	0.00	108.12	108.12	0.00	(108.12)	(108.12)
Subtotal: Travel		**4,092.00**	**4,092.00**	**108.12**	**108.12**	**0.00**	**3,983.88**	**3,983.88**
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	4,499.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support		**4,499.00**	**4,499.00**	**0.00**	**170.00**	**0.00**	**4,329.00**	**4,329.00**
***Total: 71 - Support**		**8,591.00**	**8,591.00**	**108.12**	**278.12**	**0.00**	**8,312.88**	**8,312.88**
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: 72 - Student and/or Participant Support**		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**
****Total Direct Cost Expenditures**		**67,617.00**	**67,617.00**	**1,583.42**	**10,959.38**	**0.00**	**56,657.62**	**56,657.62**
*****Total Expenditures**		**67,617.00**	**67,617.00**	**1,583.42**	**10,959.38**	**0.00**	**56,657.62**	**56,657.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,583.42	10,959.38	0.00	(10,959.38)	(10,959.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,583.42**	**10,959.38**	**0.00**	**(10,959.38)**	**(10,959.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,583.42**	**10,959.38**	**0.00**	**(10,959.38)**	**(10,959.38)**

Grant 14U856 - Operation: Military Kids 2011 | Status: Active | Type: Other
Fund 14U856 - Operation: Military Kids 2011 | FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	10/1/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20074866103868	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 08/31/2011		Rev Account:	531200		Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,577.25	29,065.15	0.00	(29,065.15)	(29,065.15)
616F10	Extension Educator	0.00	0.00	631.03	4,312.05	0.00	(4,312.05)	(4,312.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	46,026.00	46,026.00	0.00	0.00	0.00	46,026.00	46,026.00
61SNWS	College Work Study	0.00	0.00	729.70	2,470.55	0.00	(2,470.55)	(2,470.55)
***Total: 61 - Salaries and Wages**		**46,026.00**	**46,026.00**	**4,937.98**	**35,847.75**	**0.00**	**10,178.25**	**10,178.25**
65YF10	Full Fringe Benefit Distr Expe	18,372.00	18,372.00	1,875.49	14,826.46	0.00	3,545.54	3,545.54
***Total: 65 - Fringe Benefits**		**18,372.00**	**18,372.00**	**1,875.49**	**14,826.46**	**0.00**	**3,545.54**	**3,545.54**
710	Travel	3,618.00	3,618.00	0.00	0.00	0.00	3,618.00	3,618.00
710000	In-State Travel	0.00	0.00	85.68	196.58	0.00	(196.58)	(196.58)
710100	Out-of-State Travel	0.00	0.00	0.00	194.26	0.00	(194.26)	(194.26)
Subtotal: Travel		**3,618.00**	**3,618.00**	**85.68**	**390.84**	**0.00**	**3,227.16**	**3,227.16**
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200	Research Supplies	0.00	0.00	41.37	1,263.13	0.00	(1,263.13)	(1,263.13)
713000	Printing & Copying-General	0.00	0.00	0.44	816.93	0.00	(816.93)	(816.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(55.91)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,100.00**	**4,100.00**	**(14.10)**	**2,080.06**	**0.00**	**2,019.94**	**2,019.94**
***Total: 71 - Support**		**7,718.00**	**7,718.00**	**71.58**	**2,470.90**	**0.00**	**5,247.10**	**5,247.10**
722200	Participant Support	19,884.00	19,884.00	1,510.97	2,278.92	0.00	17,605.08	17,605.08
***Total: 72 - Student and/or Participant Support**		**19,884.00**	**19,884.00**	**1,510.97**	**2,278.92**	**0.00**	**17,605.08**	**17,605.08**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**8,396.02**	**55,424.03**	**0.00**	**36,575.97**	**36,575.97**
*****Total Expenditures**		**92,000.00**	**92,000.00**	**8,396.02**	**55,424.03**	**0.00**	**36,575.97**	**36,575.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,396.02	55,424.03	0.00	(55,424.03)	(55,424.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,396.02**	**55,424.03**	**0.00**	**(55,424.03)**	**(55,424.03)**
*****Total Revenue**		**0.00**	**0.00**	**8,396.02**	**55,424.03**	**0.00**	**(55,424.03)**	**(55,424.03)**

Grant 14U860 - 2010 NESARE NH Outreach
Fund 14U860 - 2010 NESARE NH Outreach

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		
Sponsor:	University of Vermont		
Sponsor ID:	SNE1008	CFDA #: 10.500	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	07/01/2010 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,564.00	17,564.00	0.00	0.00	0.00	17,564.00	17,564.00
61CPHX	Part Time Hourly	0.00	0.00	296.22	296.22	0.00	(296.22)	(296.22)
***Total: 61 - Salaries and Wages**		**17,564.00**	**17,564.00**	**296.22**	**296.22**	**0.00**	**17,267.78**	**17,267.78**
65YF10	Full Fringe Benefit Distr Expe	2,459.00	2,459.00	0.00	0.00	0.00	2,459.00	2,459.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.33	26.33	0.00	(26.33)	(26.33)
***Total: 65 - Fringe Benefits**		**2,459.00**	**2,459.00**	**26.33**	**26.33**	**0.00**	**2,432.67**	**2,432.67**
710	Travel	5,718.00	5,718.00	0.00	0.00	0.00	5,718.00	5,718.00
Subtotal: Travel		**5,718.00**	**5,718.00**	**0.00**	**0.00**	**0.00**	**5,718.00**	**5,718.00**
7112	Research Supplies	14,259.00	14,259.00	0.00	0.00	0.00	14,259.00	14,259.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	113.09	113.09	0.00	(113.09)	(113.09)
Subtotal: Non-Travel Support		**14,259.00**	**14,259.00**	**1,113.09**	**1,113.09**	**0.00**	**13,145.91**	**13,145.91**
***Total: 71 - Support**		**19,977.00**	**19,977.00**	**1,113.09**	**1,113.09**	**0.00**	**18,863.91**	**18,863.91**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**1,435.64**	**1,435.64**	**0.00**	**38,564.36**	**38,564.36**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,435.64**	**1,435.64**	**0.00**	**38,564.36**	**38,564.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,435.64	1,435.64	0.00	(1,435.64)	(1,435.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,435.64**	**1,435.64**	**0.00**	**(1,435.64)**	**(1,435.64)**
*****Total Revenue**		**0.00**	**0.00**	**1,435.64**	**1,435.64**	**0.00**	**(1,435.64)**	**(1,435.64)**

Grant 14U866 - SARE Nutrient Management
Fund 14U866 - SARE Nutrient Management

Status: Active
FMGR: Hamilton, George W

Type: Contract

PI:	Hamilton, George W		
Sponsor:	Mt. Holyoke College		
Sponsor ID:	20093864019631	CFDA #: 10.215	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	03/01/2010 - 06/30/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXAGGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,350.12	0.00	(3,350.12)	(3,350.12)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
***Total: 61 - Salaries and Wages**		**6,688.00**	**6,688.00**	**0.00**	**3,350.12**	**0.00**	**3,337.88**	**3,337.88**
65YF10	Full Fringe Benefit Distr Expe	2,904.00	2,904.00	0.00	1,487.39	0.00	1,416.61	1,416.61
***Total: 65 - Fringe Benefits**		**2,904.00**	**2,904.00**	**0.00**	**1,487.39**	**0.00**	**1,416.61**	**1,416.61**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	276.02	0.00	(276.02)	(276.02)
714000	Postage-General	0.00	0.00	10.73	10.73	0.00	(10.73)	(10.73)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**10.73**	**286.75**	**0.00**	**713.25**	**713.25**
***Total: 71 - Support**		**2,400.00**	**2,400.00**	**10.73**	**286.75**	**0.00**	**2,113.25**	**2,113.25**
****Total Direct Cost Expenditures**		**11,992.00**	**11,992.00**	**10.73**	**5,124.26**	**0.00**	**6,867.74**	**6,867.74**
*****Total Expenditures**		**11,992.00**	**11,992.00**	**10.73**	**5,124.26**	**0.00**	**6,867.74**	**6,867.74**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10.73	5,124.26	0.00	(5,124.26)	(5,124.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10.73**	**5,124.26**	**0.00**	**(5,124.26)**	**(5,124.26)**
*****Total Revenue**		**0.00**	**0.00**	**10.73**	**5,124.26**	**0.00**	**(5,124.26)**	**(5,124.26)**

Grant 14U879 - Natural Resources Stewards
Fund 14U879 - Natural Resources Stewards

Status: Active
FMGR: Covell, Darrel F

Type: Contract

PI: Covell, Darrel F
Sponsor: CCSNH
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 03/01/2010 - 02/28/2012

CFDA #: NONE

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,848.00	10,848.00	0.00	0.00	0.00	10,848.00	10,848.00
616F10	Extension Educator	0.00	0.00	0.00	5,837.90	0.00	(5,837.90)	(5,837.90)
***Total: 61 - Salaries and Wages**		**10,848.00**	**10,848.00**	**0.00**	**5,837.90**	**0.00**	**5,010.10**	**5,010.10**
65YF10	Full Fringe Benefit Distr Expe	4,776.00	4,776.00	0.00	2,592.02	0.00	2,183.98	2,183.98
***Total: 65 - Fringe Benefits**		**4,776.00**	**4,776.00**	**0.00**	**2,592.02**	**0.00**	**2,183.98**	**2,183.98**
****Total Direct Cost Expenditures**		**15,624.00**	**15,624.00**	**0.00**	**8,429.92**	**0.00**	**7,194.08**	**7,194.08**
*****Total Expenditures**		**15,624.00**	**15,624.00**	**0.00**	**8,429.92**	**0.00**	**7,194.08**	**7,194.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,429.92	0.00	(8,429.92)	(8,429.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,429.92**	**0.00**	**(8,429.92)**	**(8,429.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,429.92**	**0.00**	**(8,429.92)**	**(8,429.92)**

Grant 14U885 - SARE PDP Poultry Science
Fund 14U885 - SARE PDP Poultry Science

Status: Active
FMGR: Majewski, Carl J

Type: Other

PI:	Majewski, Carl J		
Sponsor:	University of Maine		
Sponsor ID:	UMS809	CFDA #: 10.500	
Resp Org:	UXAGRS		
FRAGRNT Start/End Date:	05/15/2010 - 12/31/2013		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXAGCM - PI Carl Majewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
***Total: 61 - Salaries and Wages**		**9,450.00**	**9,450.00**	**0.00**	**0.00**	**0.00**	**9,450.00**	**9,450.00**
65YF10	Full Fringe Benefit Distr Expe	4,145.00	4,145.00	0.00	0.00	0.00	4,145.00	4,145.00
***Total: 65 - Fringe Benefits**		**4,145.00**	**4,145.00**	**0.00**	**0.00**	**0.00**	**4,145.00**	**4,145.00**
710	Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
Subtotal: Travel		**2,905.00**	**2,905.00**	**0.00**	**0.00**	**0.00**	**2,905.00**	**2,905.00**
***Total: 71 - Support**		**2,905.00**	**2,905.00**	**0.00**	**0.00**	**0.00**	**2,905.00**	**2,905.00**
****Total Direct Cost Expenditures**		**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**
*****Total Expenditures**		**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**

Grant 14U890 - 2011 OMK 4-H Military Partners
Fund 14U890 - 2011 OMK 4-H Military Partners

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W		
Sponsor:	Kansas State University		
Sponsor ID:	S11152	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	02/01/2011 - 08/31/2011		

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,739.00	5,739.00	0.00	0.00	0.00	5,739.00	5,739.00
61SNSH	Student Labor	0.00	0.00	3,425.00	3,425.00	0.00	(3,425.00)	(3,425.00)
61SNWS	College Work Study	0.00	0.00	1,738.50	1,738.50	0.00	(1,738.50)	(1,738.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
***Total: 61 - Salaries and Wages**		**23,939.00**	**23,939.00**	**5,163.50**	**5,163.50**	**0.00**	**18,775.50**	**18,775.50**
65YF10	Full Fringe Benefit Distr Expe	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
***Total: 65 - Fringe Benefits**		**3,520.00**	**3,520.00**	**0.00**	**0.00**	**0.00**	**3,520.00**	**3,520.00**
710	Travel	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	1,046.00
710000	In-State Travel	0.00	0.00	33.66	33.66	0.00	(33.66)	(33.66)
Subtotal: Travel		**1,046.00**	**1,046.00**	**33.66**	**33.66**	**0.00**	**1,012.34**	**1,012.34**
7112	Research Supplies	3,289.00	3,289.00	0.00	0.00	0.00	3,289.00	3,289.00
Subtotal: Non-Travel Support		**3,289.00**	**3,289.00**	**0.00**	**0.00**	**0.00**	**3,289.00**	**3,289.00**
***Total: 71 - Support**		**4,335.00**	**4,335.00**	**33.66**	**33.66**	**0.00**	**4,301.34**	**4,301.34**
722200	Participant Support	13,661.00	13,661.00	856.50	3,635.00	9,127.00	899.00	899.00
***Total: 72 - Student and/or Participant Support**		**13,661.00**	**13,661.00**	**856.50**	**3,635.00**	**9,127.00**	**899.00**	**899.00**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**6,053.66**	**8,832.16**	**9,127.00**	**27,495.84**	**27,495.84**
760300	F&A Expenditures	4,545.00	4,545.00	605.37	883.22	0.00	3,661.78	3,661.78
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**605.37**	**883.22**	**0.00**	**3,661.78**	**3,661.78**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**605.37**	**883.22**	**0.00**	**3,661.78**	**3,661.78**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**6,659.03**	**9,715.38**	**9,127.00**	**31,157.62**	**31,157.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,659.03	9,715.38	0.00	(9,715.38)	(9,715.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,659.03**	**9,715.38**	**0.00**	**(9,715.38)**	**(9,715.38)**
*****Total Revenue**		**0.00**	**0.00**	**6,659.03**	**9,715.38**	**0.00**	**(9,715.38)**	**(9,715.38)**

Grant 14U890 - 2011 OMK 4-H Military Partners
Fund 15P107 - 2011 OMK 4-H Military Partners - PI

Status: Active
FMGR: Cross, Charlotte W

Type: Contract

PI:	Cross, Charlotte W
Sponsor:	Kansas State University
Sponsor ID:	S11152
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	02/01/2011 - 08/31/2011

CFDA #: 10.500

Fund Information

Effective Date:	2/1/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717106	Finl Services-Epayment CC fees	0.00	0.00	19.04	19.04	0.00	(19.04)	(19.04)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**19.04**	**19.04**	**0.00**	**(19.04)**	**(19.04)**
***Total: 71 - Support**		**0.00**	**0.00**	**19.04**	**19.04**	**0.00**	**(19.04)**	**(19.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**19.04**	**19.04**	**0.00**	**(19.04)**	**(19.04)**
760300	F&A Expenditures	0.00	0.00	1.90	1.90	0.00	(1.90)	(1.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1.90**	**1.90**	**0.00**	**(1.90)**	**(1.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1.90**	**1.90**	**0.00**	**(1.90)**	**(1.90)**
*****Total Expenditures**		**0.00**	**0.00**	**20.94**	**20.94**	**0.00**	**(20.94)**	**(20.94)**
Revenue								
531300	Program Income-General	0.00	0.00	590.00	1,160.00	0.00	(1,160.00)	(1,160.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**590.00**	**1,160.00**	**0.00**	**(1,160.00)**	**(1,160.00)**
*****Total Revenue**		**0.00**	**0.00**	**590.00**	**1,160.00**	**0.00**	**(1,160.00)**	**(1,160.00)**

Grant 14U893 - OMK Teen Adventure Camp 2011 Status: Active Type:
Fund 14U893 - OMK Teen Adventure Camp 2011 FMGR: Cross, Charlotte W

PI:	Cross, Charlotte W		
Sponsor:	Purdue University		
Sponsor ID:	8000041659	CFDA #: 10.500	
Resp Org:	UXFHYD		
FRAGRNT Start/End Date:	03/01/2011 - 11/30/2012		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,351.18	2,351.18	0.00	(2,351.18)	(2,351.18)
615NZ0	PAT Unallocated Budget (Bud Only)	7,170.00	7,170.00	0.00	0.00	0.00	7,170.00	7,170.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,498.00	20,498.00	0.00	0.00	0.00	20,498.00	20,498.00
61SNWS	College Work Study	0.00	0.00	472.57	472.57	0.00	(472.57)	(472.57)
61SNZ0	Student Labor Unallocated(Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
***Total: 61 - Salaries and Wages**		**45,468.00**	**45,468.00**	**2,823.75**	**2,823.75**	**0.00**	**42,644.25**	**42,644.25**
65YF10	Full Fringe Benefit Distr Expe	13,114.00	13,114.00	1,045.01	1,045.01	0.00	12,068.99	12,068.99
***Total: 65 - Fringe Benefits**		**13,114.00**	**13,114.00**	**1,045.01**	**1,045.01**	**0.00**	**12,068.99**	**12,068.99**
710	Travel	2,266.00	2,266.00	0.00	0.00	0.00	2,266.00	2,266.00
Subtotal: Travel		**2,266.00**	**2,266.00**	**0.00**	**0.00**	**0.00**	**2,266.00**	**2,266.00**
7112	Research Supplies	3,174.00	3,174.00	0.00	0.00	0.00	3,174.00	3,174.00
716120	Rentals-Property or Room	22,944.00	22,944.00	0.00	0.00	0.00	22,944.00	22,944.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		**40,118.00**	**40,118.00**	**0.00**	**0.00**	**0.00**	**40,118.00**	**40,118.00**
***Total: 71 - Support**		**42,384.00**	**42,384.00**	**0.00**	**0.00**	**0.00**	**42,384.00**	**42,384.00**
722200	Participant Support	81,420.00	81,420.00	0.00	0.00	0.00	81,420.00	81,420.00
***Total: 72 - Student and/or Participant Support**		**81,420.00**	**81,420.00**	**0.00**	**0.00**	**0.00**	**81,420.00**	**81,420.00**
****Total Direct Cost Expenditures**		**182,386.00**	**182,386.00**	**3,868.76**	**3,868.76**	**0.00**	**178,517.24**	**178,517.24**
760300	F&A Expenditures	18,239.00	18,239.00	386.87	386.87	0.00	17,852.13	17,852.13
***Total: 76 - F&A and Internal Allocations**		**18,239.00**	**18,239.00**	**386.87**	**386.87**	**0.00**	**17,852.13**	**17,852.13**
****Total Indirect Cost Expenditures**		**18,239.00**	**18,239.00**	**386.87**	**386.87**	**0.00**	**17,852.13**	**17,852.13**
*****Total Expenditures**		**200,625.00**	**200,625.00**	**4,255.63**	**4,255.63**	**0.00**	**196,369.37**	**196,369.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,255.63	4,255.63	0.00	(4,255.63)	(4,255.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,255.63**	**4,255.63**	**0.00**	**(4,255.63)**	**(4,255.63)**
*****Total Revenue**		**0.00**	**0.00**	**4,255.63**	**4,255.63**	**0.00**	**(4,255.63)**	**(4,255.63)**

Grant 14U902 - Network Literacy CoP
Fund 14U902 - Network Literacy CoP

Status: Active
FMGR: Judd, Stephen G

Type: Other

PI:	Judd, Stephen G		
Sponsor:	University Of Nebraska		
Sponsor ID:	2563650030104	CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	03/01/2011 - 02/29/2012		

Fund Information

Effective Date:	3/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
65YF10	Full Fringe Benefit Distr Expe	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
***Total: 65 - Fringe Benefits**		**6,580.00**	**6,580.00**	**0.00**	**0.00**	**0.00**	**6,580.00**	**6,580.00**
710	Travel	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	33,900.00
Subtotal: Travel		**33,900.00**	**33,900.00**	**0.00**	**0.00**	**0.00**	**33,900.00**	**33,900.00**
***Total: 71 - Support**		**33,900.00**	**33,900.00**	**0.00**	**0.00**	**0.00**	**33,900.00**	**33,900.00**
730001	Subcontracts 01	14,080.00	14,080.00	0.00	0.00	0.00	14,080.00	14,080.00
***Total: 73 - Subcontracts**		**14,080.00**	**14,080.00**	**0.00**	**0.00**	**0.00**	**14,080.00**	**14,080.00**
****Total Direct Cost Expenditures**		**69,560.00**	**69,560.00**	**0.00**	**0.00**	**0.00**	**69,560.00**	**69,560.00**
760300	F&A Expenditures	6,956.00	6,956.00	0.00	0.00	0.00	6,956.00	6,956.00
***Total: 76 - F&A and Internal Allocations**		**6,956.00**	**6,956.00**	**0.00**	**0.00**	**0.00**	**6,956.00**	**6,956.00**
****Total Indirect Cost Expenditures**		**6,956.00**	**6,956.00**	**0.00**	**0.00**	**0.00**	**6,956.00**	**6,956.00**
*****Total Expenditures**		**76,516.00**	**76,516.00**	**0.00**	**0.00**	**0.00**	**76,516.00**	**76,516.00**

Grant 14U905 - Floodplain Map Legal Research
Fund 14U905 - Floodplain Map Legal Research

Status: Active
FMGR: Peterson, Julia M

Type: Other

PI:	Peterson, Julia M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Mississippi		Effective Date:	4/1/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1103073	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2011 - 01/31/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**45.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
****Total Revenue**	**0.00**	**0.00**	**45.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	(0.09)	0.00	0.09	0.09
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**26,218.00**	**27,374.28**	**0.00**	**(0.11)**	**0.00**	**26,218.11**	**27,374.39**
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	(0.13)	0.00	10,915.81	11,612.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,915.68**	**11,612.58**	**0.00**	**(0.13)**	**0.00**	**10,915.81**	**11,612.71**
****Total Direct Cost Expenditures**		**37,133.68**	**38,986.86**	**0.00**	**(0.24)**	**0.00**	**37,133.92**	**38,987.10**
*****Total Expenditures**		**37,133.68**	**38,986.86**	**0.00**	**(0.24)**	**0.00**	**37,133.92**	**38,987.10**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**(0.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(7.40)**	**0.00**	**7.40**	**7.40**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(7.28)**	**0.00**	**7.28**	**7.28**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.28)**	**0.00**	**7.28**	**7.28**

Grant 166171 - NH Wetlands Mapper
Fund 15C662 - NH Wetlands Mapper - CS

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Grant

PI: Stone, Amanda J Lindley
Sponsor: US Environmental Protection Agency
Sponsor ID: CD96119401 CFDA #: 66.461
Resp Org: UXWMRS
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 11/9/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,766.00	0.00	0.00	0.00	0.00	18,766.00	0.00
***Total: 61 - Salaries and Wages**		**18,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,766.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,219.00	0.00	0.00	0.00	0.00	8,219.00	0.00
***Total: 65 - Fringe Benefits**		**8,219.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,219.00**	**0.00**
****Total Direct Cost Expenditures**		**26,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,985.00**	**0.00**
760300	F&A Expenditures	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00
***Total: 76 - F&A and Internal Allocations**		**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**0.00**
*****Total Expenditures**		**34,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,002.00**	**0.00**

Grant 166171 - NH Wetlands Mapper
Fund 166171 - NH Wetlands Mapper

Status: Active
FMGR: Stone, Amanda J Lindley

Type: Grant

PI:	Stone, Amanda J Lindley
Sponsor:	US Environmental Protection Agency
Sponsor ID:	CD96119401 CFDA #: 66.461
Resp Org:	UXWMRS
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UXWMAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,872.00	19,872.00	0.00	0.00	0.00	19,872.00	19,872.00
615F10	PAT	0.00	0.00	0.00	16,325.76	0.00	(16,325.76)	(16,325.76)
615F1R	Retro PAT	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
616F10	Extension Educator	0.00	0.00	452.11	2,373.29	0.00	(2,373.29)	(2,373.29)
61CPHX	Part Time Hourly	0.00	0.00	188.05	1,278.74	0.00	(1,278.74)	(1,278.74)
61SNZ0	Student Labor Unallocated(Bud Only)	6,654.00	6,654.00	0.00	0.00	0.00	6,654.00	6,654.00
***Total: 61 - Salaries and Wages**		**26,526.00**	**26,526.00**	**640.16**	**19,984.79**	**0.00**	**6,541.21**	**6,541.21**
65YF10	Full Fringe Benefit Distr Expe	9,283.00	9,283.00	201.49	7,982.72	0.00	1,300.28	1,300.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.35	102.05	0.00	(102.05)	(102.05)
***Total: 65 - Fringe Benefits**		**9,283.00**	**9,283.00**	**214.84**	**8,084.77**	**0.00**	**1,198.23**	**1,198.23**
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	0.00	66.10	0.00	(66.10)	(66.10)
Subtotal: Travel		**650.00**	**650.00**	**0.00**	**66.10**	**0.00**	**583.90**	**583.90**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000	Consulting-General	5,296.00	5,296.00	0.00	0.00	0.00	5,296.00	5,296.00
717200	Other Professional Services-General	0.00	0.00	378.00	24,842.00	0.00	(24,842.00)	(24,842.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,000.00	39,000.00	0.00	3,150.00	0.00	35,850.00	35,850.00
Subtotal: Non-Travel Support		**44,496.00**	**44,496.00**	**378.00**	**27,992.00**	**0.00**	**16,504.00**	**16,504.00**
***Total: 71 - Support**		**45,146.00**	**45,146.00**	**378.00**	**28,058.10**	**0.00**	**17,087.90**	**17,087.90**
****Total Direct Cost Expenditures**		**80,955.00**	**80,955.00**	**1,233.00**	**56,127.66**	**0.00**	**24,827.34**	**24,827.34**
760300	F&A Expenditures	21,052.00	21,052.00	320.58	14,593.14	0.00	6,458.86	6,458.86
***Total: 76 - F&A and Internal Allocations**		**21,052.00**	**21,052.00**	**320.58**	**14,593.14**	**0.00**	**6,458.86**	**6,458.86**
****Total Indirect Cost Expenditures**		**21,052.00**	**21,052.00**	**320.58**	**14,593.14**	**0.00**	**6,458.86**	**6,458.86**
*****Total Expenditures**		**102,007.00**	**102,007.00**	**1,553.58**	**70,720.80**	**0.00**	**31,286.20**	**31,286.20**
Revenue								
530000	Federal Programs	0.00	0.00	1,553.58	70,720.80	0.00	(70,720.80)	(70,720.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,553.58**	**70,720.80**	**0.00**	**(70,720.80)**	**(70,720.80)**
*****Total Revenue**		**0.00**	**0.00**	**1,553.58**	**70,720.80**	**0.00**	**(70,720.80)**	**(70,720.80)**

Grant 184130 - Sss Year 03 Status: Closing - OSR/Central Off Review Type: Grant
Fund 15C482 - 2006-11 Student Support Serv - CS FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2006	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	PO42A060066	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UACARX		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2010		Rev Account:					Idc Waiver	NO
								Sefa Classification	OTRIO

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 193181 - cGMP & Photoreceptor Function
Fund 15C474 - cGMP & Photoreceptor Function - CS

Status: Closing - Final Financial Rev
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01EY005798-18A1	CFDA #: 93.867	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	04/01/2006 - 03/31/2010		

Fund Information

Effective Date:	4/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H375 - Pb New Apple Cultivars
Fund 11R308 - Multidisciplinary eval of New Apple

Status: Inactive
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 04/22/2004		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT	0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX	Part Time Hourly	0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,275.00**	**0.00**	**28,275.00**	**0.00**	**(28,275.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,788.00**	**0.00**	**6,863.79**	**0.00**	**(6,863.79)**	**(75.79)**
7100	In-State Travel	0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101	Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z	Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Travel		**0.00**	**20,000.00**	**0.00**	**25,874.63**	**0.00**	**(25,874.63)**	**(5,874.63)**
7111	Supplies	0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130	Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140	Postage	0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172	Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180	Telecommunications	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ	Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
Subtotal: Non-Travel Support		**0.00**	**33,480.00**	**0.00**	**27,529.58**	**0.00**	**(27,529.58)**	**5,950.42**
***Total: 71 - Support**		**0.00**	**53,480.00**	**0.00**	**53,404.21**	**0.00**	**(53,404.21)**	**75.79**
7400	Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,767.00**	**0.00**	**13,767.00**	**0.00**	**(13,767.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300	Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
****Total Revenue**	**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X022 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,171.25**	**0.00**	**(17,171.25)**	**(171.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
***Total: 65 - Fringe Benefits**		**0.00**	**1,615.00**	**0.00**	**1,443.12**	**0.00**	**(1,443.12)**	**171.88**
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,888.37**	**0.00**	**(3,888.37)**	**(388.37)**
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**5,911.63**	**0.00**	**(5,911.63)**	**388.37**
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,800.00**	**0.00**	**(9,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
Revenue								
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total: 53 - Sponsored Programs**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Revenue**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**

Grant 11X021 - State Communities Youth&fam
Fund 11X023 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
***Total: 61 - Salaries and Wages**		**0.00**	**18,000.00**	**0.00**	**18,185.95**	**0.00**	**(18,185.95)**	**(185.95)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
***Total: 65 - Fringe Benefits**		**0.00**	**1,710.00**	**0.00**	**1,527.60**	**0.00**	**(1,527.60)**	**182.40**
7100	In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101	Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,577.24**	**0.00**	**(3,577.24)**	**422.76**
7110	Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111	Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140	Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161	Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172	Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ	Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support		**0.00**	**4,730.00**	**0.00**	**5,149.21**	**0.00**	**(5,149.21)**	**(419.21)**
***Total: 71 - Support**		**0.00**	**8,730.00**	**0.00**	**8,726.45**	**0.00**	**(8,726.45)**	**3.55**
****Total Direct Cost Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X024 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
***Total: 61 - Salaries and Wages**		**0.00**	**22,173.00**	**0.00**	**22,172.75**	**0.00**	**(22,172.75)**	**0.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
***Total: 65 - Fringe Benefits**		**0.00**	**1,862.00**	**0.00**	**1,862.53**	**0.00**	**(1,862.53)**	**(0.53)**
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,901.04**	**0.00**	**(3,901.04)**	**98.96**
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support		**0.00**	**5,800.00**	**0.00**	**5,898.68**	**0.00**	**(5,898.68)**	**(98.68)**
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,799.72**	**0.00**	**(9,799.72)**	**0.28**
****Total Direct Cost Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X025 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,482.00**	**0.00**	**29,552.00**	**0.00**	**(29,552.00)**	**(70.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
***Total: 65 - Fringe Benefits**		**0.00**	**5,231.43**	**0.00**	**5,170.29**	**0.00**	**(5,170.29)**	**61.14**
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		**0.00**	**16,826.81**	**0.00**	**15,531.37**	**0.00**	**(15,531.37)**	**1,295.44**
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		**0.00**	**7,424.76**	**0.00**	**8,711.32**	**0.00**	**(8,711.32)**	**(1,286.56)**
***Total: 71 - Support**		**0.00**	**24,251.57**	**0.00**	**24,242.69**	**0.00**	**(24,242.69)**	**8.88**
****Total Direct Cost Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
***Total: 53 - Sponsored Programs**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Revenue**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/18/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,808.69**	**0.00**	**13,808.69**	**0.00**	**(13,808.69)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,159.92**	**0.00**	**1,159.92**	**0.00**	**(1,159.92)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,827.38**	**0.00**	**(3,827.38)**	**(827.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support		**0.00**	**3,051.39**	**0.00**	**2,224.01**	**0.00**	**(2,224.01)**	**827.38**
***Total: 71 - Support**		**0.00**	**6,051.39**	**0.00**	**6,051.39**	**0.00**	**(6,051.39)**	**0.00**
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**10,240.00**	**0.00**	**10,240.00**	**0.00**	**(10,240.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Revenue**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X027 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/19/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
***Total: 61 - Salaries and Wages**		**0.00**	**20,698.00**	**0.00**	**21,915.50**	**0.00**	**(21,915.50)**	**(1,217.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
***Total: 65 - Fringe Benefits**		**0.00**	**3,123.00**	**0.00**	**3,212.61**	**0.00**	**(3,212.61)**	**(89.61)**
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**6,202.80**	**0.00**	**(6,202.80)**	**(3,202.80)**
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support		**0.00**	**7,764.00**	**0.00**	**3,254.09**	**0.00**	**(3,254.09)**	**4,509.91**
***Total: 71 - Support**		**0.00**	**10,764.00**	**0.00**	**9,456.89**	**0.00**	**(9,456.89)**	**1,307.11**
****Total Direct Cost Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**13,574.81**	**0.00**	**13,574.44**	**0.00**	**(13,574.44)**	**0.37**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
***Total: 65 - Fringe Benefits**		**0.00**	**1,140.30**	**0.00**	**1,140.27**	**0.00**	**(1,140.27)**	**0.03**
7100	In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel		**0.00**	**2,452.81**	**0.00**	**2,382.13**	**0.00**	**(2,382.13)**	**70.68**
7111	Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support		**0.00**	**8,022.08**	**0.00**	**8,092.76**	**0.00**	**(8,092.76)**	**(70.68)**
***Total: 71 - Support**		**0.00**	**10,474.89**	**0.00**	**10,474.89**	**0.00**	**(10,474.89)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
Revenue								
5300	Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total: 53 - Sponsored Programs**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Revenue**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**

Grant 11X021 - State Communities Youth&fam
Fund 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
***Total: 61 - Salaries and Wages**		**0.00**	**23,140.00**	**0.00**	**28,911.14**	**0.00**	**(28,911.14)**	**(5,771.14)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
***Total: 65 - Fringe Benefits**		**0.00**	**1,944.00**	**0.00**	**2,428.55**	**0.00**	**(2,428.55)**	**(484.55)**
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**861.91**	**0.00**	**(861.91)**	**1,638.09**
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support		**0.00**	**8,416.00**	**0.00**	**3,798.40**	**0.00**	**(3,798.40)**	**4,617.60**
***Total: 71 - Support**		**0.00**	**10,916.00**	**0.00**	**4,660.31**	**0.00**	**(4,660.31)**	**6,255.69**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	82.85	82.85	0.00	(82.85)	(82.85)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**82.85**	**82.85**	**0.00**	**(82.85)**	**(82.85)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**82.85**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**
*****Total Expenditures**		**0.00**	**36,000.00**	**82.85**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**
Revenue								
520000	Federal Appropriations	0.00	0.00	82.85	89.30	0.00	(89.30)	(89.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**82.85**	**89.30**	**0.00**	**(89.30)**	**(89.30)**
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	(82.85)	10,210.15	0.00	(10,210.15)	(10,210.15)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**(82.85)**	**35,993.55**	**0.00**	**(35,993.55)**	**6.45**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/19/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**0.00**	**20,930.00**	**0.00**	**20,919.50**	**0.00**	**(20,919.50)**	**10.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
***Total: 65 - Fringe Benefits**		**0.00**	**1,758.00**	**0.00**	**2,862.53**	**0.00**	**(2,862.53)**	**(1,104.53)**
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		**0.00**	**14,500.00**	**0.00**	**13,444.59**	**0.00**	**(13,444.59)**	**1,055.41**
7111	Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support		**0.00**	**7,812.00**	**0.00**	**7,622.63**	**0.00**	**(7,622.63)**	**189.37**
***Total: 71 - Support**		**0.00**	**22,312.00**	**0.00**	**21,067.22**	**0.00**	**(21,067.22)**	**1,244.78**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,671.21**	**0.00**	**(5,671.21)**	**(5,671.21)**
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000	Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/19/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**45,000.00**	**0.00**	**39,178.04**	**0.00**	**(39,178.04)**	**5,821.96**
****Total Revenue**	**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**

Grant 11X021 - State Communities Youth&fam
Fund 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/19/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
***Total: 61 - Salaries and Wages**		**0.00**	**25,827.00**	**0.00**	**25,536.60**	**0.00**	**(25,536.60)**	**290.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
***Total: 65 - Fringe Benefits**		**0.00**	**2,151.00**	**0.00**	**2,145.08**	**0.00**	**(2,145.08)**	**5.92**
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		**0.00**	**1,850.00**	**0.00**	**1,346.91**	**0.00**	**(1,346.91)**	**503.09**
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		**0.00**	**3,172.00**	**0.00**	**3,973.69**	**0.00**	**(3,973.69)**	**(801.69)**
***Total: 71 - Support**		**0.00**	**5,022.00**	**0.00**	**5,320.60**	**0.00**	**(5,320.60)**	**(298.60)**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,115.58**	**0.00**	**(6,115.58)**	**(6,115.58)**
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**0.00**	**26,886.70**	**0.00**	**(26,886.70)**	**6,113.30**
*****Total Revenue**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**

Grant 11X021 - State Communities Youth&fam
Fund 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/19/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/19/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel		**0.00**	**7,260.00**	**0.00**	**6,343.80**	**0.00**	**(6,343.80)**	**916.20**
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**3,496.20**	**0.00**	**(3,496.20)**	**(996.20)**
***Total: 71 - Support**		**0.00**	**9,760.00**	**0.00**	**9,840.00**	**0.00**	**(9,840.00)**	**(80.00)**
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
***Total: 73 - Subcontracts**		**0.00**	**26,240.00**	**0.00**	**26,160.00**	**0.00**	**(26,160.00)**	**80.00**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,049.75**	**0.00**	**(6,049.75)**	**(6,049.75)**
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**29,950.25**	**0.00**	**(29,950.25)**	**6,049.75**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X083 - Claremont - Year 4
FMGR:

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**3,656.44**	**0.00**	**(3,656.44)**	**(56.44)**
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support		**0.00**	**800.00**	**0.00**	**743.56**	**0.00**	**(743.56)**	**56.44**
***Total: 71 - Support**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**0.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**(25,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,512.95**	**0.00**	**(24,512.95)**	**(24,512.95)**
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**5,487.05**	**0.00**	**(5,487.05)**	**24,512.95**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**

Grant 11X021 - State Communities Youth&fam
Fund 11X084 - Haverhill - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
***Total: 61 - Salaries and Wages**		**0.00**	**24,465.00**	**0.00**	**23,796.64**	**0.00**	**(23,796.64)**	**668.36**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
***Total: 65 - Fringe Benefits**		**0.00**	**2,054.00**	**0.00**	**1,998.91**	**0.00**	**(1,998.91)**	**55.09**
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,566.25**	**0.00**	**(5,566.25)**	**(1,566.25)**
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		**0.00**	**5,481.00**	**0.00**	**4,638.20**	**0.00**	**(4,638.20)**	**842.80**
***Total: 71 - Support**		**0.00**	**9,481.00**	**0.00**	**10,204.45**	**0.00**	**(10,204.45)**	**(723.45)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,359.82**	**0.00**	**(31,359.82)**	**(31,359.82)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**4,640.18**	**0.00**	**(4,640.18)**	**31,359.82**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,975.00**	**0.00**	**21,776.50**	**0.00**	**(21,776.50)**	**3,198.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
***Total: 65 - Fringe Benefits**		**0.00**	**4,295.00**	**0.00**	**4,795.50**	**0.00**	**(4,795.50)**	**(500.50)**
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel		**0.00**	**11,350.00**	**0.00**	**12,188.22**	**0.00**	**(12,188.22)**	**(838.22)**
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support		**0.00**	**7,380.00**	**0.00**	**9,239.77**	**0.00**	**(9,239.77)**	**(1,859.77)**
***Total: 71 - Support**		**0.00**	**18,730.00**	**0.00**	**21,427.99**	**0.00**	**(21,427.99)**	**(2,697.99)**
****Total Direct Cost Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
*****Total Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,879.14**	**0.00**	**(45,879.14)**	**(45,879.14)**
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)
***Total: 53 - Sponsored Programs**		**0.00**	**48,000.00**	**0.00**	**2,120.85**	**0.00**	**(2,120.85)**	**45,879.15**

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	Part Time Hourly	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,431.00**	**0.00**	**16,954.19**	**0.00**	**(16,954.19)**	**1,476.81**
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel		**0.00**	**10,000.00**	**0.00**	**4,933.20**	**0.00**	**(4,933.20)**	**5,066.80**
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support		**0.00**	**21,569.00**	**0.00**	**19,881.29**	**0.00**	**(19,881.29)**	**1,687.71**
***Total: 71 - Support**		**0.00**	**31,569.00**	**0.00**	**24,814.49**	**0.00**	**(24,814.49)**	**6,754.51**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**450.77**	**0.00**	**(450.77)**	**(450.77)**
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**41,317.91**	**0.00**	**(41,317.91)**	**8,682.09**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**

Grant 11X067 - Food Safety and Quality
Fund 11X068 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel		**0.00**	**1,762.33**	**0.00**	**1,762.33**	**0.00**	**(1,762.33)**	**(0.00)**
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support		**0.00**	**23,237.67**	**0.00**	**13,237.67**	**0.00**	**(13,237.67)**	**10,000.00**
***Total: 71 - Support**		**0.00**	**25,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**10,000.00**
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 11X067 - Food Safety and Quality
Fund 11X069 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX	Part Time Salary	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,509.70**	**0.00**	**(21,509.70)**	**(1,509.70)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
***Total: 65 - Fringe Benefits**		**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**
7100	In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101	Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130	Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ	Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support		**0.00**	**2,490.30**	**0.00**	**2,490.30**	**0.00**	**(2,490.30)**	**0.00**
***Total: 71 - Support**		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 11X073 - Conn River Watershed Mngmt
Fund 11X073 - SL Conn River Watershed Mgt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
***Total: 61 - Salaries and Wages**		**0.00**	**43,616.00**	**0.00**	**42,381.50**	**0.00**	**(42,381.50)**	**1,234.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
***Total: 65 - Fringe Benefits**		**0.00**	**9,484.00**	**0.00**	**12,432.01**	**0.00**	**(12,432.01)**	**(2,948.01)**
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**6,244.11**	**0.00**	**(6,244.11)**	**(244.11)**
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		**0.00**	**8,900.00**	**0.00**	**6,989.11**	**0.00**	**(6,989.11)**	**1,910.89**
***Total: 71 - Support**		**0.00**	**14,900.00**	**0.00**	**13,233.22**	**0.00**	**(13,233.22)**	**1,666.78**
****Total Direct Cost Expenditures**		**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**
*****Total Expenditures**		**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**47.88**	**0.00**	**(47.88)**	**(47.88)**
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)
***Total: 53 - Sponsored Programs**		**0.00**	**68,000.00**	**0.00**	**67,998.85**	**0.00**	**(67,998.85)**	**1.15**
*****Total Revenue**		**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**

Grant 11X086 - Forestry Incentives Program
Fund 11X086 - Forestry Incentives Program

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530000				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs	0.00	0.00	(655.00)	1,965.00	0.00	(1,965.00)	(1,965.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,965.00**	**(655.00)**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,965.00**	**(655.00)**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**

Grant 11X087 - Women and the Woods
Fund 11X087 - WOMEN AND THE WOODS

Status: Active
FMGR: Grady, James Edward

Type: Grant

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225439	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**33,960.00**	**0.00**	**37,469.67**	**0.00**	**(37,469.67)**	**(3,509.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**653.90**	**0.00**	**(653.90)**	**346.10**
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**1,836.43**	**0.00**	**(1,836.43)**	**3,163.57**
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**2,490.33**	**0.00**	**(2,490.33)**	**3,509.67**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant 11X10F - Smith Lever 2010 Expanded Food and
Fund 11X477 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	290,894.00	294,612.00	21,076.56	233,075.06	0.00	57,818.94	61,536.94
615F1R	Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10	Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R	Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
***Total: 61 - Salaries and Wages**		**290,894.00**	**294,612.00**	**21,076.56**	**287,180.09**	**0.00**	**3,713.91**	**7,431.91**
710000	In-State Travel	7,600.00	7,600.00	1,290.98	6,057.17	0.00	1,542.83	1,542.83
710100	Out-of-State Travel	0.00	0.00	498.66	2,226.52	0.00	(2,226.52)	(2,226.52)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**1,789.64**	**8,683.69**	**0.00**	**(1,083.69)**	**(1,083.69)**
711000	Purchasing Cards	0.00	0.00	803.55	1,969.67	0.00	(1,969.67)	(1,969.67)
711100	Supplies-General	23,471.00	23,471.00	107.64	2,409.00	0.00	21,062.00	21,062.00
711200	Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000	Printing & Copying-General	0.00	0.00	2,184.74	3,759.99	0.00	(3,759.99)	(3,759.99)
714000	Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	175.00	175.00	975.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	168.91	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**3,439.84**	**10,762.53**	**975.00**	**11,733.47**	**11,733.47**
***Total: 71 - Support**		**31,071.00**	**31,071.00**	**5,229.48**	**19,446.22**	**975.00**	**10,649.78**	**10,649.78**
****Total Direct Cost Expenditures**		**321,965.00**	**325,683.00**	**26,306.04**	**306,626.31**	**975.00**	**14,363.69**	**18,081.69**
*****Total Expenditures**		**321,965.00**	**325,683.00**	**26,306.04**	**306,626.31**	**975.00**	**14,363.69**	**18,081.69**
Revenue								
520000	Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
***Total: 52 - Appropriations**		**321,965.00**	**325,683.00**	**0.00**	**0.00**	**0.00**	**321,965.00**	**325,683.00**
530000	Federal Programs	0.00	0.00	26,306.04	306,626.31	0.00	(306,626.31)	(306,626.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,306.04**	**306,626.31**	**0.00**	**(306,626.31)**	**(306,626.31)**
*****Total Revenue**		**321,965.00**	**325,683.00**	**26,306.04**	**306,626.31**	**0.00**	**15,338.69**	**19,056.69**

Grant 11X10I - Smith Lever 2010 Intergrated Pest M
Fund 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 09/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	53,776.00	53,776.00	5,474.64	44,253.33	0.00	9,522.67	9,522.67
617F10	Operating Staff	8,018.00	8,018.00	1,145.29	6,197.40	0.00	1,820.60	1,820.60
***Total: 61 - Salaries and Wages**		**61,794.00**	**61,794.00**	**6,619.93**	**50,450.73**	**0.00**	**11,343.27**	**11,343.27**
65YF10	Full Fringe Benefit Distr Expe	28,177.00	28,177.00	2,949.74	22,410.70	0.00	5,766.30	5,766.30
***Total: 65 - Fringe Benefits**		**28,177.00**	**28,177.00**	**2,949.74**	**22,410.70**	**0.00**	**5,766.30**	**5,766.30**
710000	In-State Travel	3,501.00	3,501.00	1,531.73	1,715.73	0.00	1,785.27	1,785.27
710100	Out-of-State Travel	0.00	0.00	201.48	201.48	0.00	(201.48)	(201.48)
710300	Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**3,501.00**	**3,501.00**	**1,778.21**	**1,962.21**	**0.00**	**1,538.79**	**1,538.79**
711100	Supplies-General	4,000.00	4,000.00	0.00	25.96	0.00	3,974.04	3,974.04
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**25.96**	**0.00**	**3,974.04**	**3,974.04**
***Total: 71 - Support**		**7,501.00**	**7,501.00**	**1,778.21**	**1,988.17**	**0.00**	**5,512.83**	**5,512.83**
****Total Direct Cost Expenditures**		**97,472.00**	**97,472.00**	**11,347.88**	**74,849.60**	**0.00**	**22,622.40**	**22,622.40**
*****Total Expenditures**		**97,472.00**	**97,472.00**	**11,347.88**	**74,849.60**	**0.00**	**22,622.40**	**22,622.40**
Revenue								
520000	Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
***Total: 52 - Appropriations**		**97,472.00**	**97,472.00**	**0.00**	**0.00**	**0.00**	**97,472.00**	**97,472.00**
530000	Federal Programs	0.00	0.00	11,347.88	74,849.60	0.00	(74,849.60)	(74,849.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,347.88**	**74,849.60**	**0.00**	**(74,849.60)**	**(74,849.60)**
*****Total Revenue**		**97,472.00**	**97,472.00**	**11,347.88**	**74,849.60**	**0.00**	**22,622.40**	**22,622.40**

Grant 11X10P - Smith Lever 2010 Pesticide Applicat
Fund 11X506 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	7,748.00	7,748.00	0.00	7,748.84	0.00	(0.84)	(0.84)
***Total: 61 - Salaries and Wages**		**7,748.00**	**7,748.00**	**0.00**	**7,748.84**	**0.00**	**(0.84)**	**(0.84)**
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711100	Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
***Total: 71 - Support**		**2,441.00**	**2,441.00**	**0.00**	**0.00**	**0.00**	**2,441.00**	**2,441.00**
****Total Direct Cost Expenditures**		**10,189.00**	**10,189.00**	**0.00**	**7,748.84**	**0.00**	**2,440.16**	**2,440.16**
*****Total Expenditures**		**10,189.00**	**10,189.00**	**0.00**	**7,748.84**	**0.00**	**2,440.16**	**2,440.16**
Revenue								
520000	Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
***Total: 52 - Appropriations**		**10,189.00**	**10,189.00**	**0.00**	**0.00**	**0.00**	**10,189.00**	**10,189.00**
530000	Federal Programs	0.00	0.00	0.00	7,748.84	0.00	(7,748.84)	(7,748.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,748.84**	**0.00**	**(7,748.84)**	**(7,748.84)**
*****Total Revenue**		**10,189.00**	**10,189.00**	**0.00**	**7,748.84**	**0.00**	**2,440.16**	**2,440.16**

Grant 11X10R - Smith Lever 2010 Renewable Resource
Fund 11X478 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	915.02	3,240.70	0.00	(3,240.70)	(3,240.70)
616F10	Extension Educator	46,532.00	46,532.00	0.00	28,177.34	0.00	18,354.66	18,354.66
***Total: 61 - Salaries and Wages**		**46,532.00**	**46,532.00**	**915.02**	**31,418.04**	**0.00**	**15,113.96**	**15,113.96**
****Total Direct Cost Expenditures**		**46,532.00**	**46,532.00**	**915.02**	**31,418.04**	**0.00**	**15,113.96**	**15,113.96**
*****Total Expenditures**		**46,532.00**	**46,532.00**	**915.02**	**31,418.04**	**0.00**	**15,113.96**	**15,113.96**
Revenue								
520000	Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
***Total: 52 - Appropriations**		**46,532.00**	**46,532.00**	**0.00**	**0.00**	**0.00**	**46,532.00**	**46,532.00**
530000	Federal Programs	0.00	0.00	915.02	31,418.04	0.00	(31,418.04)	(31,418.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**915.02**	**31,418.04**	**0.00**	**(31,418.04)**	**(31,418.04)**
*****Total Revenue**		**46,532.00**	**46,532.00**	**915.02**	**31,418.04**	**0.00**	**15,113.96**	**15,113.96**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X454 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R	Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10	PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R	Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10	Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R	Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 61 - Salaries and Wages**		**232,838.00**	**232,838.00**	**0.00**	**155,173.97**	**0.00**	**77,664.03**	**77,664.03**
710000	In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100	Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**2,789.72**	**0.00**	**17,210.28**	**17,210.28**
711100	Supplies-General	50,000.00	50,000.00	0.00	11,698.23	0.00	38,301.77	38,301.77
713000	Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000	Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**58,147.34**	**0.00**	**(8,147.34)**	**(8,147.34)**
***Total: 71 - Support**		**70,000.00**	**70,000.00**	**0.00**	**60,937.06**	**0.00**	**9,062.94**	**9,062.94**
****Total Direct Cost Expenditures**		**302,838.00**	**302,838.00**	**0.00**	**216,111.03**	**0.00**	**86,726.97**	**86,726.97**
*****Total Expenditures**		**302,838.00**	**302,838.00**	**0.00**	**216,111.03**	**0.00**	**86,726.97**	**86,726.97**
Revenue								
520000	Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
***Total: 52 - Appropriations**		**302,838.00**	**302,838.00**	**0.00**	**0.00**	**0.00**	**302,838.00**	**302,838.00**
530000	Federal Programs	0.00	0.00	0.00	216,111.03	0.00	(216,111.03)	(216,111.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**216,111.03**	**0.00**	**(216,111.03)**	**(216,111.03)**
*****Total Revenue**		**302,838.00**	**302,838.00**	**0.00**	**216,111.03**	**0.00**	**86,726.97**	**86,726.97**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X455 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**670.20**	**0.00**	**329.80**	**329.80**
711000	Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000	Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,019.42**	**0.00**	**(19.42)**	**(19.42)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,689.62**	**0.00**	**(1,689.62)**	**(1,689.62)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X456 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X456 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**316.00**	**0.00**	**46,534.00**	**46,534.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,438.92**	**0.00**	**5,561.08**	**5,561.08**
711000	Purchasing Cards	0.00	0.00	(99.00)	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**(99.00)**	**42,131.29**	**0.00**	**12,868.71**	**12,868.71**
***Total: 71 - Support**		**70,000.00**	**70,000.00**	**(99.00)**	**51,570.21**	**0.00**	**18,429.79**	**18,429.79**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**(99.00)**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**(99.00)**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	(99.00)	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(99.00)**	**51,886.21**	**0.00**	**(51,886.21)**	**(51,886.21)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**(99.00)**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X457 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	44,000.00	44,000.00	3,948.61	37,268.79	0.00	6,731.21	6,731.21
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**3,948.61**	**37,268.79**	**0.00**	**6,731.21**	**6,731.21**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**3,948.61**	**37,268.79**	**0.00**	**6,731.21**	**6,731.21**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**3,948.61**	**37,268.79**	**0.00**	**6,731.21**	**6,731.21**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	3,948.61	37,268.79	0.00	(37,268.79)	(37,268.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,948.61**	**37,268.79**	**0.00**	**(37,268.79)**	**(37,268.79)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**3,948.61**	**37,268.79**	**0.00**	**6,731.21**	**6,731.21**

Grant 11X10S - Smith Lever 2010 Appropriation
Status: Active
Type: Appropriations
Fund 11X458 - SL 4H Youth Development
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R	Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10	Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS	College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
***Total: 61 - Salaries and Wages**		**66,000.00**	**81,950.00**	**0.00**	**95,300.92**	**0.00**	**(29,300.92)**	**(13,350.92)**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**9,676.46**	**0.00**	**5,373.54**	**5,373.54**
711100	Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000	Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**27,988.27**	**0.00**	**18,261.73**	**18,261.73**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**0.00**	**37,664.73**	**0.00**	**23,635.27**	**23,635.27**
****Total Direct Cost Expenditures**		**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**
*****Total Expenditures**		**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**
Revenue								
520000	Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
***Total: 52 - Appropriations**		**127,300.00**	**143,250.00**	**0.00**	**0.00**	**0.00**	**127,300.00**	**143,250.00**
530000	Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,965.65**	**0.00**	**(132,965.65)**	**(132,965.65)**
*****Total Revenue**		**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X459 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R	Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10	Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**110,467.63**	**0.00**	**16,532.37**	**16,532.37**
710000	In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300	Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**9,531.05**	**0.00**	**2,868.95**	**2,868.95**
711000	Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100	Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000	Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000	Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000	Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**33,853.38**	**0.00**	**(3,263.38)**	**(3,263.38)**
***Total: 71 - Support**		**42,990.00**	**42,990.00**	**0.00**	**43,384.43**	**0.00**	**(394.43)**	**(394.43)**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**153,852.06**	**0.00**	**(153,852.06)**	**(153,852.06)**
*****Total Revenue**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X460 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**3,305.33**	**0.00**	**94.67**	**94.67**
711000	Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**5,827.98**	**0.00**	**4,572.02**	**4,572.02**
***Total: 71 - Support**		**13,800.00**	**13,800.00**	**0.00**	**9,133.31**	**0.00**	**4,666.69**	**4,666.69**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,133.31**	**0.00**	**(9,133.31)**	**(9,133.31)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X461 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10	PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R	Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**77,082.00**	**0.00**	**96,137.68**	**0.00**	**(56,137.68)**	**(19,055.68)**
710000	In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100	Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300	Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,922.72**	**0.00**	**2,077.28**	**2,077.28**
711100	Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000	Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000	Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**4,118.55**	**0.00**	**3,381.45**	**3,381.45**
***Total: 71 - Support**		**14,500.00**	**14,500.00**	**0.00**	**9,041.27**	**0.00**	**5,458.73**	**5,458.73**
****Total Direct Cost Expenditures**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**
*****Total Expenditures**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**
Revenue								
520000	Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
***Total: 52 - Appropriations**		**54,500.00**	**91,582.00**	**0.00**	**0.00**	**0.00**	**54,500.00**	**91,582.00**
530000	Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,178.95**	**0.00**	**(105,178.95)**	**(105,178.95)**
*****Total Revenue**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X462 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10	Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**256,334.63**	**0.00**	**(10,334.63)**	**(10,334.63)**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100	Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**5,837.75**	**0.00**	**7,162.25**	**7,162.25**
711000	Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000	Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000	Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**19,633.80**	**0.00**	**(1,133.80)**	**(1,133.80)**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**0.00**	**25,471.55**	**0.00**	**6,028.45**	**6,028.45**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,806.18**	**0.00**	**(281,806.18)**	**(281,806.18)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X463 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	204.51	1,925.01	0.00	74.99	74.99
710100	Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel		**2,000.00**	**2,000.00**	**204.51**	**2,042.70**	**0.00**	**(42.70)**	**(42.70)**
711000	Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100	Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000	Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000	Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,399.23**	**0.00**	**1,600.77**	**1,600.77**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**204.51**	**4,441.93**	**0.00**	**1,558.07**	**1,558.07**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**204.51**	**4,441.93**	**0.00**	**1,558.07**	**1,558.07**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**204.51**	**4,441.93**	**0.00**	**1,558.07**	**1,558.07**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	204.51	4,441.93	0.00	(4,441.93)	(4,441.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**204.51**	**4,441.93**	**0.00**	**(4,441.93)**	**(4,441.93)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**204.51**	**4,441.93**	**0.00**	**1,558.07**	**1,558.07**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X464 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X465 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300	Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**12,614.98**	**0.00**	**2,385.02**	**2,385.02**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**14,740.00**	**0.00**	**1,260.00**	**1,260.00**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,354.98**	**0.00**	**(27,354.98)**	**(27,354.98)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X466 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS	College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,802.48**	**0.00**	**(802.48)**	**(802.48)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100	Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**6,470.80**	**0.00**	**5,029.20**	**5,029.20**
711000	Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000	Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000	Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**3,745.73**	**0.00**	**6,129.27**	**6,129.27**
***Total: 71 - Support**		**21,375.00**	**21,375.00**	**0.00**	**10,216.53**	**0.00**	**11,158.47**	**11,158.47**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,019.01**	**0.00**	**(12,019.01)**	**(12,019.01)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X467 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
***Total: 61 - Salaries and Wages**		**1,000.00**	**20,000.00**	**0.00**	**20,931.36**	**0.00**	**(19,931.36)**	**(931.36)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,202.80**	**0.00**	**3,797.20**	**3,797.20**
711100	Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000	Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000	Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,728.30**	**0.00**	**3,271.70**	**3,271.70**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**2,931.10**	**0.00**	**7,068.90**	**7,068.90**
****Total Direct Cost Expenditures**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**
*****Total Expenditures**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**
Revenue								
520000	Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
***Total: 52 - Appropriations**		**11,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,862.46**	**0.00**	**(23,862.46)**	**(23,862.46)**
*****Total Revenue**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X468 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**1,209.02**	**0.00**	**3,190.98**	**3,190.98**
711100	Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**55.47**	**0.00**	**6,244.53**	**6,244.53**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,264.49**	**0.00**	**(1,264.49)**	**(1,264.49)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X469 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
***Total: 61 - Salaries and Wages**		**0.00**	**6,673.00**	**0.00**	**11,877.59**	**0.00**	**(11,877.59)**	**(5,204.59)**
710000	In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**204.00**	**0.00**	**2,796.00**	**2,796.00**
711100	Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**1,711.68**	**0.00**	**(1,011.68)**	**(1,011.68)**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**1,915.68**	**0.00**	**1,784.32**	**1,784.32**
****Total Direct Cost Expenditures**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**
*****Total Expenditures**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**
Revenue								
520000	Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
***Total: 52 - Appropriations**		**3,700.00**	**10,373.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**10,373.00**
530000	Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,793.27**	**0.00**	**(13,793.27)**	**(13,793.27)**
*****Total Revenue**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X470 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100	Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300	Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,306.45**	**0.00**	**5,693.55**	**5,693.55**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**87.70**	**0.00**	**912.30**	**912.30**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
Total Direct Cost Expenditures		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
***Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,394.15**	**0.00**	**(3,394.15)**	**(3,394.15)**
***Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X471 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R	Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10	Extension Educator	63,379.00	63,379.00	(20,466.06)	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R	Retro Extension Educator	0.00	0.00	(310.49)	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**(20,776.55)**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**(20,776.55)**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**(20,776.55)**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	(20,776.55)	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(20,776.55)**	**186,833.72**	**0.00**	**(186,833.72)**	**(186,833.72)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**(20,776.55)**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X472 - SL County Family & Consumer Resourc

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	(3,738.89)	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R	Retro Extension Educator	0.00	0.00	(143.25)	2,242.22	0.00	(2,242.22)	(2,242.22)
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**(3,882.14)**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**(3,882.14)**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**(3,882.14)**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	(3,882.14)	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,882.14)**	**225,813.53**	**0.00**	**(225,813.53)**	**(225,813.53)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**(3,882.14)**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X473 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10	Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**180,617.84**	**0.00**	**(180,617.84)**	**(180,617.84)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X474 - SL County 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**656.19**	**0.00**	**(656.19)**	**(656.19)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**

Grant 11X10S - Smith Lever 2010 Appropriation
Status: Active
Type: Appropriations
Fund 11X475 - SL Resource Economics
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,836.64**	**0.00**	**(5,836.64)**	**(5,836.64)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X476 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant 11X10T - Smith Lever 2010 PSEP
Fund 11X507 - SL PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
***Total: 52 - Appropriations**		**6,364.00**	**6,364.00**	**0.00**	**0.00**	**0.00**	**6,364.00**	**6,364.00**
530000	Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,364.00**	**0.00**	**(6,364.00)**	**(6,364.00)**
*****Total Revenue**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**

Grant 11X11F - Smith Lever 2011 Expanded Food and
Fund 11X505 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	0.00	0.00	294,612.00	294,612.00
***Total: 61 - Salaries and Wages**		**294,612.00**	**294,612.00**	**0.00**	**0.00**	**0.00**	**294,612.00**	**294,612.00**
710000	In-State Travel	7,600.00	7,600.00	640.34	640.34	0.00	6,959.66	6,959.66
Subtotal: Travel		**7,600.00**	**7,600.00**	**640.34**	**640.34**	**0.00**	**6,959.66**	**6,959.66**
711100	Supplies-General	23,246.00	23,246.00	0.00	0.00	0.00	23,246.00	23,246.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**23,246.00**	**23,246.00**	**0.00**	**0.00**	**0.00**	**23,246.00**	**23,246.00**
***Total: 71 - Support**		**30,846.00**	**30,846.00**	**640.34**	**640.34**	**0.00**	**30,205.66**	**30,205.66**
****Total Direct Cost Expenditures**		**325,458.00**	**325,458.00**	**640.34**	**640.34**	**0.00**	**324,817.66**	**324,817.66**
*****Total Expenditures**		**325,458.00**	**325,458.00**	**640.34**	**640.34**	**0.00**	**324,817.66**	**324,817.66**
Revenue								
520000	Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
***Total: 52 - Appropriations**		**325,458.00**	**325,458.00**	**0.00**	**0.00**	**0.00**	**325,458.00**	**325,458.00**
530000	Federal Programs	0.00	0.00	640.34	640.34	0.00	(640.34)	(640.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**640.34**	**640.34**	**0.00**	**(640.34)**	**(640.34)**
*****Total Revenue**		**325,458.00**	**325,458.00**	**640.34**	**640.34**	**0.00**	**324,817.66**	**324,817.66**

Grant 11X11R - Smith Lever 2010 Renewable Resource
Fund 11X508 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00
***Total: 61 - Salaries and Wages**		**19,636.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**19,636.00**
****Total Direct Cost Expenditures**		**19,636.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**19,636.00**
*****Total Expenditures**		**19,636.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**19,636.00**
Revenue								
520000	Federal Appropriations	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00
***Total: 52 - Appropriations**		**19,636.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**19,636.00**
*****Total Revenue**		**19,636.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**19,636.00**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X481 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	1,283.09	10,425.09	0.00	51,394.91	51,394.91
615F10	PAT	171,018.00	171,018.00	3,562.58	59,324.84	0.00	111,693.16	111,693.16
616F10	Extension Educator	0.00	0.00	7,093.85	57,637.51	0.00	(57,637.51)	(57,637.51)
***Total: 61 - Salaries and Wages**		**232,838.00**	**232,838.00**	**11,939.52**	**127,387.44**	**0.00**	**105,450.56**	**105,450.56**
710000	In-State Travel	20,000.00	20,000.00	1,685.00	3,578.09	0.00	16,421.91	16,421.91
Subtotal: Travel		**20,000.00**	**20,000.00**	**1,685.00**	**3,578.09**	**0.00**	**16,421.91**	**16,421.91**
711100	Supplies-General	37,981.00	37,981.00	864.29	13,547.15	0.00	24,433.85	24,433.85
713000	Printing & Copying-General	0.00	0.00	339.08	909.20	0.00	(909.20)	(909.20)
714000	Postage-General	0.00	0.00	95.87	2,011.61	0.00	(2,011.61)	(2,011.61)
718000	Telecom-General	0.00	0.00	30.00	150.00	0.00	(150.00)	(150.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,242.85	6,190.44	0.00	(6,190.44)	(6,190.44)
718014	Telecom-Telephone Equipment	0.00	0.00	347.40	448.28	0.00	(448.28)	(448.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	47.11	246.09	0.00	(246.09)	(246.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support		**37,981.00**	**37,981.00**	**2,966.60**	**23,519.94**	**0.00**	**14,461.06**	**14,461.06**
***Total: 71 - Support**		**57,981.00**	**57,981.00**	**4,651.60**	**27,098.03**	**0.00**	**30,882.97**	**30,882.97**
****Total Direct Cost Expenditures**		**290,819.00**	**290,819.00**	**16,591.12**	**154,485.47**	**0.00**	**136,333.53**	**136,333.53**
*****Total Expenditures**		**290,819.00**	**290,819.00**	**16,591.12**	**154,485.47**	**0.00**	**136,333.53**	**136,333.53**
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
***Total: 52 - Appropriations**		**290,819.00**	**290,819.00**	**0.00**	**0.00**	**0.00**	**290,819.00**	**290,819.00**
530000	Federal Programs	0.00	0.00	16,591.12	154,485.47	0.00	(154,485.47)	(154,485.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,591.12**	**154,485.47**	**0.00**	**(154,485.47)**	**(154,485.47)**
*****Total Revenue**		**290,819.00**	**290,819.00**	**16,591.12**	**154,485.47**	**0.00**	**136,333.53**	**136,333.53**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X482 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	96.39	195.84	0.00	804.16	804.16
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**96.39**	**205.84**	**0.00**	**794.16**	**794.16**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	260.15	0.00	(260.15)	(260.15)
714000	Postage-General	0.00	0.00	0.00	160.99	0.00	(160.99)	(160.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.16	19.51	0.00	(19.51)	(19.51)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**4.16**	**440.65**	**0.00**	**559.35**	**559.35**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**100.55**	**646.49**	**0.00**	**1,353.51**	**1,353.51**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**100.55**	**646.49**	**0.00**	**1,353.51**	**1,353.51**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**100.55**	**646.49**	**0.00**	**1,353.51**	**1,353.51**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	100.55	646.49	0.00	(646.49)	(646.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**100.55**	**646.49**	**0.00**	**(646.49)**	**(646.49)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**100.55**	**646.49**	**0.00**	**1,353.51**	**1,353.51**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X483 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**0.00**	**0.00**	**46,850.00**	**46,850.00**
710000	In-State Travel	15,000.00	15,000.00	710.94	3,335.70	0.00	11,664.30	11,664.30
710300	Conference Registration Fees	0.00	0.00	0.00	169.60	0.00	(169.60)	(169.60)
Subtotal: Travel		**15,000.00**	**15,000.00**	**710.94**	**3,505.30**	**0.00**	**11,494.70**	**11,494.70**
711000	Purchasing Cards	0.00	0.00	979.05	5,622.89	0.00	(5,622.89)	(5,622.89)
711100	Supplies-General	55,000.00	55,000.00	0.00	2,510.70	0.00	52,489.30	52,489.30
713000	Printing & Copying-General	0.00	0.00	2.20	7.08	0.00	(7.08)	(7.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
718000	Telecom-General	0.00	0.00	160.70	852.67	0.00	(852.67)	(852.67)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	973.09	4,910.45	0.00	(4,910.45)	(4,910.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	29.88	155.35	0.00	(155.35)	(155.35)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**2,144.92**	**14,151.32**	**0.00**	**40,848.68**	**40,848.68**
***Total: 71 - Support**		**70,000.00**	**70,000.00**	**2,855.86**	**17,656.62**	**0.00**	**52,343.38**	**52,343.38**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**2,855.86**	**17,656.62**	**0.00**	**99,193.38**	**99,193.38**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**2,855.86**	**17,656.62**	**0.00**	**99,193.38**	**99,193.38**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	2,855.86	17,656.62	0.00	(17,656.62)	(17,656.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,855.86**	**17,656.62**	**0.00**	**(17,656.62)**	**(17,656.62)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**2,855.86**	**17,656.62**	**0.00**	**99,193.38**	**99,193.38**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X484 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	560.97	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10	Extension Educator	44,000.00	44,000.00	0.00	2,571.14	0.00	41,428.86	41,428.86
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**560.97**	**4,557.90**	**0.00**	**39,442.10**	**39,442.10**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**560.97**	**4,557.90**	**0.00**	**39,442.10**	**39,442.10**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**560.97**	**4,557.90**	**0.00**	**39,442.10**	**39,442.10**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	560.97	4,557.90	0.00	(4,557.90)	(4,557.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**560.97**	**4,557.90**	**0.00**	**(4,557.90)**	**(4,557.90)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**560.97**	**4,557.90**	**0.00**	**39,442.10**	**39,442.10**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X485 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	15,950.00	15,950.00	7,051.44	57,292.95	0.00	(41,342.95)	(41,342.95)
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,920.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNWS	College Work Study	0.00	0.00	277.18	3,184.39	0.00	(3,184.39)	(3,184.39)
***Total: 61 - Salaries and Wages**		**81,950.00**	**81,950.00**	**9,248.62**	**62,562.14**	**0.00**	**19,387.86**	**19,387.86**
710000	In-State Travel	15,050.00	15,050.00	1,508.07	3,325.40	0.00	11,724.60	11,724.60
710100	Out-of-State Travel	0.00	0.00	13.26	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees	0.00	0.00	20.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**1,541.33**	**4,105.60**	**0.00**	**10,944.40**	**10,944.40**
711000	Purchasing Cards	0.00	0.00	40.11	40.11	0.00	(40.11)	(40.11)
711100	Supplies-General	46,250.00	46,250.00	341.90	1,928.89	0.00	44,321.11	44,321.11
713000	Printing & Copying-General	0.00	0.00	34.20	156.36	0.00	(156.36)	(156.36)
714000	Postage-General	0.00	0.00	231.24	929.60	0.00	(929.60)	(929.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	881.52	2,941.52	0.00	(2,941.52)	(2,941.52)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	864.45	4,238.73	0.00	(4,238.73)	(4,238.73)
718014	Telecom-Telephone Equipment	0.00	0.00	63.35	283.39	0.00	(283.39)	(283.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	103.22	566.60	0.00	(566.60)	(566.60)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**2,559.99**	**11,175.20**	**0.00**	**35,074.80**	**35,074.80**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**4,101.32**	**15,280.80**	**0.00**	**46,019.20**	**46,019.20**
****Total Direct Cost Expenditures**		**143,250.00**	**143,250.00**	**13,349.94**	**77,842.94**	**0.00**	**65,407.06**	**65,407.06**
*****Total Expenditures**		**143,250.00**	**143,250.00**	**13,349.94**	**77,842.94**	**0.00**	**65,407.06**	**65,407.06**
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
***Total: 52 - Appropriations**		**143,250.00**	**143,250.00**	**0.00**	**0.00**	**0.00**	**143,250.00**	**143,250.00**
530000	Federal Programs	0.00	0.00	13,349.94	77,842.94	0.00	(77,842.94)	(77,842.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,349.94**	**77,842.94**	**0.00**	**(77,842.94)**	**(77,842.94)**
*****Total Revenue**		**143,250.00**	**143,250.00**	**13,349.94**	**77,842.94**	**0.00**	**65,407.06**	**65,407.06**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X485 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X486 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,497.02	36,538.29	0.00	(36,538.29)	(36,538.29)
616F10	Extension Educator	112,000.00	112,000.00	5,590.99	57,550.66	0.00	54,449.34	54,449.34
61CPHX	Part Time Hourly	15,000.00	15,000.00	4,240.00	16,200.00	0.00	(1,200.00)	(1,200.00)
61SNWS	College Work Study	0.00	0.00	138.32	912.23	0.00	(912.23)	(912.23)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**14,466.33**	**111,201.18**	**0.00**	**15,798.82**	**15,798.82**
710000	In-State Travel	12,400.00	12,400.00	519.14	3,917.87	0.00	8,482.13	8,482.13
710100	Out-of-State Travel	0.00	0.00	61.20	1,693.64	0.00	(1,693.64)	(1,693.64)
710300	Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**625.34**	**5,656.51**	**0.00**	**6,743.49**	**6,743.49**
711000	Purchasing Cards	0.00	0.00	57.07	350.09	0.00	(350.09)	(350.09)
711100	Supplies-General	30,590.00	30,590.00	76.91	925.61	0.00	29,664.39	29,664.39
713000	Printing & Copying-General	0.00	0.00	24.92	1,148.75	0.00	(1,148.75)	(1,148.75)
714000	Postage-General	0.00	0.00	69.03	791.08	0.00	(791.08)	(791.08)
718000	Telecom-General	0.00	0.00	118.99	899.53	0.00	(899.53)	(899.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	292.36	1,461.80	0.00	(1,461.80)	(1,461.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.62	150.47	0.00	(150.47)	(150.47)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**656.90**	**5,727.33**	**0.00**	**24,862.67**	**24,862.67**
***Total: 71 - Support**		**42,990.00**	**42,990.00**	**1,282.24**	**11,383.84**	**0.00**	**31,606.16**	**31,606.16**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**15,748.57**	**122,585.02**	**0.00**	**47,404.98**	**47,404.98**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**15,748.57**	**122,585.02**	**0.00**	**47,404.98**	**47,404.98**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	15,748.57	122,585.02	0.00	(122,585.02)	(122,585.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,748.57**	**122,585.02**	**0.00**	**(122,585.02)**	**(122,585.02)**
*****Total Revenue**		**169,990.00**	**169,990.00**	**15,748.57**	**122,585.02**	**0.00**	**47,404.98**	**47,404.98**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X487 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	748.88	0.00	2,651.12	2,651.12
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**748.88**	**0.00**	**2,651.12**	**2,651.12**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	59.29	340.30	0.00	10,059.70	10,059.70
713000	Printing & Copying-General	0.00	0.00	13.60	871.39	0.00	(871.39)	(871.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	53.64	248.23	0.00	(248.23)	(248.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	46.19	198.62	0.00	(198.62)	(198.62)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**172.72**	**1,711.04**	**0.00**	**8,688.96**	**8,688.96**
***Total: 71 - Support**		**13,800.00**	**13,800.00**	**172.72**	**2,459.92**	**0.00**	**11,340.08**	**11,340.08**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**172.72**	**2,459.92**	**0.00**	**12,540.08**	**12,540.08**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**172.72**	**2,459.92**	**0.00**	**12,540.08**	**12,540.08**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	172.72	2,459.92	0.00	(2,459.92)	(2,459.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**172.72**	**2,459.92**	**0.00**	**(2,459.92)**	**(2,459.92)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**172.72**	**2,459.92**	**0.00**	**12,540.08**	**12,540.08**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X488 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,301.84	18,702.45	0.00	(18,702.45)	(18,702.45)
615F10	PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	387.50	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**77,082.00**	**77,082.00**	**2,689.34**	**47,775.13**	**0.00**	**29,306.87**	**29,306.87**
710000	In-State Travel	7,000.00	7,000.00	259.59	736.16	0.00	6,263.84	6,263.84
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**259.59**	**786.16**	**0.00**	**6,213.84**	**6,213.84**
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000	Postage-General	0.00	0.00	1.32	13.05	0.00	(13.05)	(13.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	116.39	575.65	0.00	(575.65)	(575.65)
718014	Telecom-Telephone Equipment	0.00	0.00	3.85	17.92	0.00	(17.92)	(17.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.47	0.00	(19.47)	(19.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**121.56**	**662.97**	**0.00**	**6,837.03**	**6,837.03**
***Total: 71 - Support**		**14,500.00**	**14,500.00**	**381.15**	**1,449.13**	**0.00**	**13,050.87**	**13,050.87**
****Total Direct Cost Expenditures**		**91,582.00**	**91,582.00**	**3,070.49**	**49,224.26**	**0.00**	**42,357.74**	**42,357.74**
*****Total Expenditures**		**91,582.00**	**91,582.00**	**3,070.49**	**49,224.26**	**0.00**	**42,357.74**	**42,357.74**
Revenue								
520000	Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
***Total: 52 - Appropriations**		**91,582.00**	**91,582.00**	**0.00**	**0.00**	**0.00**	**91,582.00**	**91,582.00**
530000	Federal Programs	0.00	0.00	3,070.49	49,224.26	0.00	(49,224.26)	(49,224.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,070.49**	**49,224.26**	**0.00**	**(49,224.26)**	**(49,224.26)**
*****Total Revenue**		**91,582.00**	**91,582.00**	**3,070.49**	**49,224.26**	**0.00**	**42,357.74**	**42,357.74**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X489 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,670.11**	**12,414.84**	**0.00**	**(12,414.84)**	**(12,414.84)**
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,670.11**	**12,414.84**	**0.00**	**(12,414.84)**	**(12,414.84)**
*****Total Expenditures**	**0.00**	**0.00**	**1,670.11**	**12,414.84**	**0.00**	**(12,414.84)**	**(12,414.84)**
Revenue							
530000 Federal Programs	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,670.11**	**12,414.84**	**0.00**	**(12,414.84)**	**(12,414.84)**
*****Total Revenue**	**0.00**	**0.00**	**1,670.11**	**12,414.84**	**0.00**	**(12,414.84)**	**(12,414.84)**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X489 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,384.46	16,076.19	0.00	(16,076.19)	(16,076.19)
616F10	Extension Educator	245,000.00	245,000.00	11,600.10	90,608.76	0.00	154,391.24	154,391.24
61CPHX	Part Time Hourly	1,000.00	1,000.00	2,535.00	13,656.50	0.00	(12,656.50)	(12,656.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**17,519.56**	**123,061.45**	**0.00**	**122,938.55**	**122,938.55**
710000	In-State Travel	13,000.00	13,000.00	215.22	1,312.86	0.00	11,687.14	11,687.14
710300	Conference Registration Fees	0.00	0.00	(60.00)	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**155.22**	**1,382.86**	**0.00**	**11,617.14**	**11,617.14**
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	127.19	1,186.55	0.00	(1,186.55)	(1,186.55)
713000	Printing & Copying-General	0.00	0.00	90.40	2,341.43	0.00	(2,341.43)	(2,341.43)
714000	Postage-General	0.00	0.00	235.00	2,426.01	0.00	(2,426.01)	(2,426.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	514.04	2,475.82	0.00	(2,475.82)	(2,475.82)
718008	Telecom-Internet Services	0.00	0.00	42.24	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	11.44	98.35	0.00	(98.35)	(98.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	42.43	260.44	0.00	(260.44)	(260.44)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**1,062.74**	**8,915.32**	**0.00**	**9,584.68**	**9,584.68**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**1,217.96**	**10,298.18**	**0.00**	**21,201.82**	**21,201.82**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**18,737.52**	**133,359.63**	**0.00**	**144,140.37**	**144,140.37**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**18,737.52**	**133,359.63**	**0.00**	**144,140.37**	**144,140.37**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	18,737.52	133,359.63	0.00	(133,359.63)	(133,359.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,737.52**	**133,359.63**	**0.00**	**(133,359.63)**	**(133,359.63)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**18,737.52**	**133,359.63**	**0.00**	**144,140.37**	**144,140.37**

Grant 11X11S - Smith Lever 2011 Appropriation
Status: Active
Type: Appropriations
Fund 11X490 - SL Resource Economics Support
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	60.18	682.77	0.00	1,317.23	1,317.23
710100	Out-of-State Travel	0.00	0.00	67.32	67.32	0.00	(67.32)	(67.32)
Subtotal: Travel		**2,000.00**	**2,000.00**	**127.50**	**750.09**	**0.00**	**1,249.91**	**1,249.91**
711100	Supplies-General	4,000.00	4,000.00	0.00	307.36	0.00	3,692.64	3,692.64
713000	Printing & Copying-General	0.00	0.00	1.16	27.80	0.00	(27.80)	(27.80)
714000	Postage-General	0.00	0.00	1.92	4.12	0.00	(4.12)	(4.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	138.39	644.76	0.00	(644.76)	(644.76)
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	11.00	0.00	(11.00)	(11.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.68	26.77	0.00	(26.77)	(26.77)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**144.64**	**1,021.81**	**0.00**	**2,978.19**	**2,978.19**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**272.14**	**1,771.90**	**0.00**	**4,228.10**	**4,228.10**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**272.14**	**1,771.90**	**0.00**	**4,228.10**	**4,228.10**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**272.14**	**1,771.90**	**0.00**	**4,228.10**	**4,228.10**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	272.14	1,771.90	0.00	(1,771.90)	(1,771.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**272.14**	**1,771.90**	**0.00**	**(1,771.90)**	**(1,771.90)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**272.14**	**1,771.90**	**0.00**	**4,228.10**	**4,228.10**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X491 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
711100 Supplies-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**112.95**	**0.00**	**(112.95)**	**(112.95)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**112.95**	**0.00**	**(112.95)**	**(112.95)**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**112.95**	**0.00**	**17,287.05**	**17,287.05**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**112.95**	**0.00**	**17,287.05**	**17,287.05**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000 Federal Programs	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**112.95**	**0.00**	**(112.95)**	**(112.95)**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**112.95**	**0.00**	**17,287.05**	**17,287.05**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X492 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,835.39	0.00	(5,835.39)	(5,835.39)
710300	Conference Registration Fees	0.00	0.00	310.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**310.00**	**6,985.39**	**0.00**	**8,014.61**	**8,014.61**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15,186.00	0.00	(15,186.00)	(15,186.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**15,186.00**	**0.00**	**814.00**	**814.00**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**310.00**	**22,171.39**	**0.00**	**8,828.61**	**8,828.61**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**310.00**	**22,171.39**	**0.00**	**8,828.61**	**8,828.61**
***Total Expenditures**		**31,000.00**	**31,000.00**	**310.00**	**22,171.39**	**0.00**	**8,828.61**	**8,828.61**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	310.00	22,171.39	0.00	(22,171.39)	(22,171.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**310.00**	**22,171.39**	**0.00**	**(22,171.39)**	**(22,171.39)**
***Total Revenue**		**31,000.00**	**31,000.00**	**310.00**	**22,171.39**	**0.00**	**8,828.61**	**8,828.61**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X493 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X493 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**339.38**	**0.00**	**660.62**	**660.62**
710000	In-State Travel	11,500.00	11,500.00	252.96	1,856.18	0.00	9,643.82	9,643.82
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**11,500.00**	**11,500.00**	**252.96**	**1,856.18**	**0.00**	**9,643.82**	**9,643.82**
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	46.98	69.66	0.00	9,805.34	9,805.34
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7.16	161.84	0.00	(161.84)	(161.84)
714000	Postage-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	456.00	0.00	(456.00)	(456.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.02	59.58	0.00	(59.58)	(59.58)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**161.36**	**852.06**	**0.00**	**9,022.94**	**9,022.94**
***Total: 71 - Support**		**21,375.00**	**21,375.00**	**414.32**	**2,708.24**	**0.00**	**18,666.76**	**18,666.76**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**414.32**	**3,047.62**	**0.00**	**19,327.38**	**19,327.38**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**414.32**	**3,047.62**	**0.00**	**19,327.38**	**19,327.38**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	414.32	3,047.62	0.00	(3,047.62)	(3,047.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**414.32**	**3,047.62**	**0.00**	**(3,047.62)**	**(3,047.62)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**414.32**	**3,047.62**	**0.00**	**19,327.38**	**19,327.38**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X494 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	19,000.00	19,000.00	5,779.53	29,997.27	0.00	(10,997.27)	(10,997.27)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**5,779.53**	**30,276.27**	**0.00**	**(10,276.27)**	**(10,276.27)**
710000	In-State Travel	5,000.00	5,000.00	430.95	886.89	0.00	4,113.11	4,113.11
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel		**5,000.00**	**5,000.00**	**430.95**	**948.34**	**0.00**	**4,051.66**	**4,051.66**
711100	Supplies-General	5,000.00	5,000.00	0.00	511.75	0.00	4,488.25	4,488.25
713000	Printing & Copying-General	0.00	0.00	353.52	838.36	0.00	(838.36)	(838.36)
714000	Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000	Telecom-General	0.00	0.00	49.87	212.75	0.00	(212.75)	(212.75)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**403.39**	**1,568.40**	**0.00**	**3,431.60**	**3,431.60**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**834.34**	**2,516.74**	**0.00**	**7,483.26**	**7,483.26**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**6,613.87**	**32,793.01**	**0.00**	**(2,793.01)**	**(2,793.01)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**6,613.87**	**32,793.01**	**0.00**	**(2,793.01)**	**(2,793.01)**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	6,613.87	32,793.01	0.00	(32,793.01)	(32,793.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,613.87**	**32,793.01**	**0.00**	**(32,793.01)**	**(32,793.01)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**6,613.87**	**32,793.01**	**0.00**	**(2,793.01)**	**(2,793.01)**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X495 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	477.51	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel		**4,400.00**	**4,400.00**	**477.51**	**720.88**	**0.00**	**3,679.12**	**3,679.12**
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**477.51**	**720.88**	**0.00**	**9,979.12**	**9,979.12**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**477.51**	**720.88**	**0.00**	**9,979.12**	**9,979.12**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**477.51**	**720.88**	**0.00**	**9,979.12**	**9,979.12**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	477.51	720.88	0.00	(720.88)	(720.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**477.51**	**720.88**	**0.00**	**(720.88)**	**(720.88)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**477.51**	**720.88**	**0.00**	**9,979.12**	**9,979.12**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X495 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2010 -		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X496 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	6,673.00	6,673.00	2,621.09	11,877.85	0.00	(5,204.85)	(5,204.85)
***Total: 61 - Salaries and Wages**		**6,673.00**	**6,673.00**	**2,621.09**	**11,877.85**	**0.00**	**(5,204.85)**	**(5,204.85)**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	700.00	700.00	0.00	39.50	0.00	660.50	660.50
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**39.50**	**0.00**	**660.50**	**660.50**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**39.50**	**0.00**	**3,660.50**	**3,660.50**
****Total Direct Cost Expenditures**		**10,373.00**	**10,373.00**	**2,621.09**	**11,917.35**	**0.00**	**(1,544.35)**	**(1,544.35)**
*****Total Expenditures**		**10,373.00**	**10,373.00**	**2,621.09**	**11,917.35**	**0.00**	**(1,544.35)**	**(1,544.35)**
Revenue								
520000	Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
***Total: 52 - Appropriations**		**10,373.00**	**10,373.00**	**0.00**	**0.00**	**0.00**	**10,373.00**	**10,373.00**
530000	Federal Programs	0.00	0.00	2,621.09	11,917.35	0.00	(11,917.35)	(11,917.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,621.09**	**11,917.35**	**0.00**	**(11,917.35)**	**(11,917.35)**
*****Total Revenue**		**10,373.00**	**10,373.00**	**2,621.09**	**11,917.35**	**0.00**	**(1,544.35)**	**(1,544.35)**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X497 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	1,356.68	0.00	7,643.32	7,643.32
710100	Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**1,441.34**	**0.00**	**7,558.66**	**7,558.66**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**1,441.34**	**0.00**	**8,558.66**	**8,558.66**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**1,441.34**	**0.00**	**8,558.66**	**8,558.66**
***Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**1,441.34**	**0.00**	**8,558.66**	**8,558.66**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,441.34**	**0.00**	**(1,441.34)**	**(1,441.34)**
***Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**1,441.34**	**0.00**	**8,558.66**	**8,558.66**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X498 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
616F10	Extension Educator	63,379.00	63,379.00	19,408.42	143,575.12	0.00	(80,196.12)	(80,196.12)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,253.60	12,113.10	0.00	(12,113.10)	(12,113.10)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**21,662.02**	**155,741.11**	**0.00**	**(92,362.11)**	**(92,362.11)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**21,662.02**	**155,741.11**	**0.00**	**(92,362.11)**	**(92,362.11)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**21,662.02**	**155,741.11**	**0.00**	**(92,362.11)**	**(92,362.11)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	21,662.02	155,741.11	0.00	(155,741.11)	(155,741.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,662.02**	**155,741.11**	**0.00**	**(155,741.11)**	**(155,741.11)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**21,662.02**	**155,741.11**	**0.00**	**(92,362.11)**	**(92,362.11)**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X499 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	15,954.16	154,085.42	0.00	4,481.58	4,481.58
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**15,954.16**	**154,085.42**	**0.00**	**4,481.58**	**4,481.58**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**15,954.16**	**154,085.42**	**0.00**	**4,481.58**	**4,481.58**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**15,954.16**	**154,085.42**	**0.00**	**4,481.58**	**4,481.58**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	15,954.16	154,085.42	0.00	(154,085.42)	(154,085.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,954.16**	**154,085.42**	**0.00**	**(154,085.42)**	**(154,085.42)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**15,954.16**	**154,085.42**	**0.00**	**4,481.58**	**4,481.58**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X500 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,252.37	10,175.53	0.00	(10,175.53)	(10,175.53)
616F10	Extension Educator	85,009.00	85,009.00	22,030.40	173,757.66	0.00	(88,748.66)	(88,748.66)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**23,282.77**	**183,933.19**	**0.00**	**(98,924.19)**	**(98,924.19)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**23,282.77**	**183,933.19**	**0.00**	**(98,924.19)**	**(98,924.19)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**23,282.77**	**183,933.19**	**0.00**	**(98,924.19)**	**(98,924.19)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	23,282.77	183,933.19	0.00	(183,933.19)	(183,933.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,282.77**	**183,933.19**	**0.00**	**(183,933.19)**	**(183,933.19)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**23,282.77**	**183,933.19**	**0.00**	**(98,924.19)**	**(98,924.19)**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X501 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2010 -		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X502 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X503 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant 11X1MA - Smith Lever FY '01 Penalty Mail
Fund 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000	Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
***Total: 52 - Appropriations**		**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
530000	Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,348.59**	**0.00**	**(4,348.59)**	**(4,348.59)**
*****Total Revenue**		**4,348.59**	**4,348.59**	**0.00**	**4,348.59**	**0.00**	**0.00**	**0.00**

Grant 11X1ML - FY01 Federal Penalty Mail
Fund 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2000 -		Rev Account:	530000	

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
***Total: 71 - Support**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
****Total Direct Cost Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
*****Total Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
Revenue								
520000	Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
***Total: 52 - Appropriations**		**3,178.42**	**3,178.42**	**0.00**	**0.00**	**0.00**	**3,178.42**	**3,178.42**
530000	Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,938.82**	**0.00**	**(2,938.82)**	**(2,938.82)**
*****Total Revenue**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**

Grant 11X1PT - Federal Smith Lever FY '01 Pesticid
Fund 11X330 - SL 01 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2000 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**(16,528.00)**	**(16,528.00)**
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
***Total: 71 - Support**	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
****Total Direct Cost Expenditures**	**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
***Total: 52 - Appropriations**	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**16,528.00**
530000 Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**(16,528.00)**	**(16,528.00)**
*****Total Revenue**	**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**643.89**	**0.00**	**(643.89)**	**(643.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**257.56**	**0.00**	**(257.56)**	**(257.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**901.45**	**0.00**	**(901.45)**	**(901.45)**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
***Total: 61 - Salaries and Wages**		**7,845.00**	**12,345.00**	**0.00**	**12,364.16**	**0.00**	**(4,519.16)**	**(19.16)**
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
***Total: 65 - Fringe Benefits**		**2,260.00**	**2,260.00**	**0.00**	**3,896.94**	**0.00**	**(1,636.94)**	**(1,636.94)**
710000	In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel		**8,800.00**	**8,800.00**	**0.00**	**9,793.08**	**0.00**	**(993.08)**	**(993.08)**
711000	Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General	12,405.00	12,405.00	0.00	425.83	0.00	11,979.17	11,979.17
714000	Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support		**12,405.00**	**12,405.00**	**0.00**	**8,843.59**	**0.00**	**3,561.41**	**3,561.41**
***Total: 71 - Support**		**21,205.00**	**21,205.00**	**0.00**	**18,636.67**	**0.00**	**2,568.33**	**2,568.33**
****Total Direct Cost Expenditures**		**31,310.00**	**35,810.00**	**0.00**	**34,897.77**	**0.00**	**(3,587.77)**	**912.23**
*****Total Expenditures**		**31,310.00**	**35,810.00**	**0.00**	**34,897.77**	**0.00**	**(3,587.77)**	**912.23**
Revenue								
520000	Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
***Total: 52 - Appropriations**		**31,310.00**	**35,810.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**35,810.00**
530000	Federal Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,897.77**	**0.00**	**(34,897.77)**	**(34,897.77)**
*****Total Revenue**		**31,310.00**	**35,810.00**	**0.00**	**34,897.77**	**0.00**	**(3,587.77)**	**912.23**

Grant 11X225 - State Communities Youth & Families
Fund 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	Part Time Hourly	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
***Total: 61 - Salaries and Wages**		**12,455.00**	**10,955.00**	**0.00**	**2,187.77**	**0.00**	**10,267.23**	**8,767.23**
65YP10	Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
***Total: 65 - Fringe Benefits**		**1,045.00**	**1,045.00**	**0.00**	**183.78**	**0.00**	**861.22**	**861.22**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300	Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel		**3,600.00**	**3,600.00**	**0.00**	**3,176.93**	**0.00**	**423.07**	**423.07**
711000	Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100	Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216	Oth Prof Ser-ServProvAgmt lt $9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000	Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support		**8,441.47**	**3,040.00**	**0.00**	**13,012.95**	**0.00**	**(4,571.48)**	**(9,972.95)**
***Total: 71 - Support**		**12,041.47**	**6,640.00**	**0.00**	**16,189.88**	**0.00**	**(4,148.41)**	**(9,549.88)**
****Total Direct Cost Expenditures**		**25,541.47**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**6,980.04**	**78.57**
*****Total Expenditures**		**25,541.47**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**6,980.04**	**78.57**
Revenue								
520000	Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
***Total: 52 - Appropriations**		**20,140.00**	**18,640.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**18,640.00**
530000	Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,561.43**	**0.00**	**(18,561.43)**	**(18,561.43)**
*****Total Revenue**		**20,140.00**	**18,640.00**	**0.00**	**18,561.43**	**0.00**	**1,578.57**	**78.57**

Grant 11X225 - State Communities Youth & Families
Fund 11X227 - Claremont Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**3,000.65**	**0.00**	**1,074.35**	**1,074.35**
711100	Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		**4,405.00**	**1,405.00**	**0.00**	**2,409.15**	**0.00**	**1,995.85**	**(1,004.15)**
***Total: 71 - Support**		**8,480.00**	**5,480.00**	**0.00**	**5,409.80**	**0.00**	**3,070.20**	**70.20**
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**25,600.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**
*****Total Expenditures**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**
Revenue								
520000	Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
***Total: 52 - Appropriations**		**34,080.00**	**31,080.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**31,080.00**
530000	Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,009.80**	**0.00**	**(31,009.80)**	**(31,009.80)**
*****Total Revenue**		**34,080.00**	**31,080.00**	**0.00**	**31,009.80**	**0.00**	**3,070.20**	**70.20**

Grant 11X225 - State Communities Youth & Families
Fund 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
***Total: 61 - Salaries and Wages**		**22,733.00**	**22,733.00**	**0.00**	**2,499.99**	**0.00**	**20,233.01**	**20,233.01**
65YP10	Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
***Total: 65 - Fringe Benefits**		**1,910.00**	**1,910.00**	**0.00**	**210.00**	**0.00**	**1,700.00**	**1,700.00**
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300	Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel		**4,075.00**	**4,075.00**	**0.00**	**1,388.18**	**0.00**	**2,686.82**	**2,686.82**
711100	Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support		**6,282.00**	**6,282.00**	**0.00**	**303.90**	**0.00**	**5,978.10**	**5,978.10**
***Total: 71 - Support**		**10,357.00**	**10,357.00**	**0.00**	**1,692.08**	**0.00**	**8,664.92**	**8,664.92**
730001	Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**30,146.96**	**0.00**	**(30,146.96)**	**(30,146.96)**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**
Revenue								
520000	Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 52 - Appropriations**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
530000	Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,549.03**	**0.00**	**(34,549.03)**	**(34,549.03)**
*****Total Revenue**		**35,000.00**	**35,000.00**	**0.00**	**34,549.03**	**0.00**	**450.97**	**450.97**

Grant 11X262 - SL Reviewing 4H International Ed Pg
Fund 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	09/01/2003 - 01/31/2004		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,500.32**	**0.00**	**(500.32)**	**(500.32)**
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
***Total: 65 - Fringe Benefits**		**405.00**	**405.00**	**0.00**	**600.13**	**0.00**	**(195.13)**	**(195.13)**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,538.24**	**0.00**	**(538.24)**	**(538.24)**
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support		**5,595.00**	**5,595.00**	**0.00**	**4,203.63**	**0.00**	**1,391.37**	**1,391.37**
***Total: 71 - Support**		**9,595.00**	**9,595.00**	**0.00**	**8,741.87**	**0.00**	**853.13**	**853.13**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,842.32**	**0.00**	**(10,842.32)**	**(10,842.32)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
***Total: 61 - Salaries and Wages**		**0.00**	**196,061.00**	**0.00**	**196,359.69**	**0.00**	**(196,359.69)**	**(298.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel		**0.00**	**7,600.00**	**0.00**	**9,693.82**	**0.00**	**(9,693.82)**	**(2,093.82)**
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**0.00**	**26,000.00**	**0.00**	**23,607.46**	**0.00**	**(23,607.46)**	**2,392.54**
***Total: 71 - Support**		**0.00**	**33,600.00**	**0.00**	**33,301.28**	**0.00**	**(33,301.28)**	**298.72**
****Total Direct Cost Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
*****Total Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
***Total: 52 - Appropriations**		**0.00**	**229,661.00**	**0.00**	**8,433.15**	**0.00**	**(8,433.15)**	**221,227.85**
530000	Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**221,227.82**	**0.00**	**(221,227.82)**	**(221,227.82)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**

Grant 11X2FS - FY02 Smith Lever: Farm Safety
Fund 11X260 - FARM SAFETY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/24/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10	Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**11,192.78**	**0.00**	**(11,192.78)**	**4,807.22**
710000	In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100	Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300	Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,138.94**	**0.00**	**(3,138.94)**	**(2,138.94)**
711000	Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100	Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000	Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200	Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
Subtotal: Non-Travel Support		**0.00**	**3,000.00**	**0.00**	**5,631.28**	**0.00**	**(5,631.28)**	**(2,631.28)**
***Total: 71 - Support**		**0.00**	**4,000.00**	**0.00**	**8,770.22**	**0.00**	**(8,770.22)**	**(4,770.22)**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**
Revenue								
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 52 - Appropriations**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**(19,963.00)**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**19,963.00**	**0.00**	**(19,963.00)**	**37.00**

Grant 11X2ML - Smith Lever FY '02 Penalty Mail
Fund 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000	Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
***Total: 71 - Support**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
****Total Direct Cost Expenditures**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
*****Total Expenditures**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**
Revenue								
520000	Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
***Total: 52 - Appropriations**		**7,188.81**	**7,188.81**	**0.00**	**0.00**	**0.00**	**7,188.81**	**7,188.81**
530000	Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
*****Total Revenue**		**7,188.81**	**7,188.81**	**0.00**	**7,000.00**	**0.00**	**188.81**	**188.81**

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
***Total: 61 - Salaries and Wages**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**
****Total Direct Cost Expenditures**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**
*****Total Expenditures**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10	Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10	PAT	0.00	0.00	0.00	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10	Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
***Total: 61 - Salaries and Wages**		**18,434.48**	**75,503.47**	**0.00**	**75,776.30**	**0.00**	**(57,341.82)**	**(272.83)**
710000	In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100	Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel		**0.00**	**5,500.00**	**0.00**	**1,016.57**	**0.00**	**(1,016.57)**	**4,483.43**
711000	Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100	Supplies-General	0.00	17,202.00	0.00	1,475.04	0.00	(1,475.04)	15,726.96
713000	Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200	Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support		**0.00**	**17,202.00**	**0.00**	**2,655.28**	**0.00**	**(2,655.28)**	**14,546.72**
***Total: 71 - Support**		**0.00**	**22,702.00**	**0.00**	**3,671.85**	**0.00**	**(3,671.85)**	**19,030.15**
****Total Direct Cost Expenditures**		**18,434.48**	**98,205.47**	**0.00**	**79,448.15**	**0.00**	**(61,013.67)**	**18,757.32**
*****Total Expenditures**		**18,434.48**	**98,205.47**	**0.00**	**79,448.15**	**0.00**	**(61,013.67)**	**18,757.32**
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
***Total: 52 - Appropriations**		**0.00**	**79,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,202.00**
530000	Federal Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,448.15**	**0.00**	**(79,448.15)**	**(79,448.15)**
*****Total Revenue**		**0.00**	**79,202.00**	**0.00**	**79,448.15**	**0.00**	**(79,448.15)**	**(246.15)**

Grant 11X2PT - Pesticide Applicatory Training '02 | Status: Active | Type: Appropriations
Fund 11X261 - Pesticide Applicator Training 02 | FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**

Grant 11X2PT - Pesticide Applicatory Training '02 | Status: Active | Type: Appropriations
Fund 11X261 - Pesticide Applicator Training 02 | FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
***Total: 61 - Salaries and Wages**		**13,488.00**	**13,488.00**	**0.00**	**15,360.98**	**0.00**	**(1,872.98)**	**(1,872.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**126.90**	**0.00**	**373.10**	**373.10**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**0.01**	**0.00**	**1,499.99**	**1,499.99**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**126.91**	**0.00**	**1,873.09**	**1,873.09**
****Total Direct Cost Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**15,487.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**15,487.89**	**0.00**	**0.11**	**0.11**
Revenue								
520000	Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
***Total: 52 - Appropriations**		**15,488.00**	**15,488.00**	**0.00**	**0.00**	**0.00**	**15,488.00**	**15,488.00**
530000	Federal Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,487.89**	**0.00**	**(15,487.89)**	**(15,487.89)**
*****Total Revenue**		**15,488.00**	**15,488.00**	**0.00**	**15,487.89**	**0.00**	**0.11**	**0.11**

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Fund 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10	Extension Educator	0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX	Part Time Salary	0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
***Total: 61 - Salaries and Wages**		**0.00**	**29,266.00**	**0.00**	**27,917.64**	**0.00**	**(27,917.64)**	**1,348.36**
710000	In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**7,917.38**	**0.00**	**(7,917.38)**	**(2,917.38)**
711000	Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General	0.00	15,000.00	0.00	3,814.11	0.00	(3,814.11)	11,185.89
713000	Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000	Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**15,000.00**	**0.00**	**13,430.98**	**0.00**	**(13,430.98)**	**1,569.02**
***Total: 71 - Support**		**0.00**	**20,000.00**	**0.00**	**21,348.36**	**0.00**	**(21,348.36)**	**(1,348.36)**
****Total Direct Cost Expenditures**		**0.00**	**49,266.00**	**0.00**	**49,266.00**	**0.00**	**(49,266.00)**	**0.00**
*****Total Expenditures**		**0.00**	**49,266.00**	**0.00**	**49,266.00**	**0.00**	**(49,266.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
***Total: 52 - Appropriations**		**0.00**	**49,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.00**
530000	Federal Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,266.00**	**0.00**	**(49,266.00)**	**(49,266.00)**
*****Total Revenue**		**0.00**	**49,266.00**	**0.00**	**49,266.00**	**0.00**	**(49,266.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
***Total: 61 - Salaries and Wages**		**0.00**	**109,799.00**	**0.00**	**173,746.29**	**0.00**	**(173,746.29)**	**(63,947.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		**0.00**	**21,200.00**	**0.00**	**11,226.48**	**0.00**	**(11,226.48)**	**9,973.52**
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		**0.00**	**80,000.00**	**0.00**	**76,461.66**	**0.00**	**(76,461.66)**	**3,538.34**
***Total: 71 - Support**		**0.00**	**101,200.00**	**0.00**	**87,688.14**	**0.00**	**(87,688.14)**	**13,511.86**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**6,125.00**	**0.00**	**(6,125.00)**	**3,875.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
*****Total Expenditures**		**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
Revenue								
520000	Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
***Total: 52 - Appropriations**		**0.00**	**221,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,136.00**
530000	Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(267,559.43)**
*****Total Revenue**		**0.00**	**221,136.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,423.43)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X201 - ANIMAL SCIENCE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,215.58**	**0.00**	**(3,215.58)**	**(2,215.58)**
711100	Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support		**0.00**	**3,900.00**	**0.00**	**1,746.48**	**0.00**	**(1,746.48)**	**2,153.52**
***Total: 71 - Support**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
****Total Direct Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
*****Total Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
Revenue								
520000	Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
***Total: 52 - Appropriations**		**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(4,962.06)**
*****Total Revenue**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**397.08**	**0.00**	**(397.08)**	**602.92**
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**12,882.25**	**0.00**	**(12,882.25)**	**117.75**
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**13,279.33**	**0.00**	**(13,279.33)**	**720.67**
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**234.01**	**0.00**	**(234.01)**	**(234.01)**
****Total Direct Cost Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: 52 - Appropriations**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**(13,513.34)**
*****Total Revenue**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
***Total: 61 - Salaries and Wages**		**0.00**	**52,720.00**	**0.00**	**46,268.32**	**0.00**	**(46,268.32)**	**6,451.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**17,419.82**	**0.00**	**(17,419.82)**	**(2,419.82)**
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support		**0.00**	**40,000.00**	**0.00**	**50,250.92**	**0.00**	**(50,250.92)**	**(10,250.92)**
***Total: 71 - Support**		**0.00**	**55,000.00**	**0.00**	**67,670.74**	**0.00**	**(67,670.74)**	**(12,670.74)**
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,000.00**	**0.00**	**7,378.00**	**0.00**	**(7,378.00)**	**7,622.00**
****Total Direct Cost Expenditures**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
***Total: 52 - Appropriations**	**0.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,720.00**
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**(121,317.06)**
*****Total Revenue**	**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X204 - FORESTRY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
***Total: 61 - Salaries and Wages**		**0.00**	**13,221.00**	**0.00**	**12,478.65**	**0.00**	**(12,478.65)**	**742.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
****Total Direct Cost Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
*****Total Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
Revenue								
520000	Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
***Total: 52 - Appropriations**		**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(19,513.00)**
*****Total Revenue**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	Part Time Hourly	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
***Total: 61 - Salaries and Wages**		**0.00**	**84,096.00**	**0.00**	**53,455.17**	**0.00**	**(53,455.17)**	**30,640.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**0.00**	**11,750.00**	**0.00**	**16,073.64**	**0.00**	**(16,073.64)**	**(4,323.64)**
711000	Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000	Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000	Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
Subtotal: Non-Travel Support		**0.00**	**39,250.00**	**0.00**	**49,272.92**	**0.00**	**(49,272.92)**	**(10,022.92)**
***Total: 71 - Support**		**0.00**	**51,000.00**	**0.00**	**65,346.56**	**0.00**	**(65,346.56)**	**(14,346.56)**
****Total Direct Cost Expenditures**		**0.00**	**135,096.00**	**0.00**	**118,801.73**	**0.00**	**(118,801.73)**	**16,294.27**
760000	Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**
Revenue								
520000	Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
***Total: 52 - Appropriations**		**0.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,096.00**
530000	Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**(117,984.01)**
*****Total Revenue**		**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	36,250.00	0.00	10,456.50	0.00	(10,456.50)	25,793.50
616F10	Extension Educator	0.00	18,094.00	0.00	12,671.50	0.00	(12,671.50)	5,422.50
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	30,559.50	0.00	(30,559.50)	(15,559.50)
61SNWS	College Work Study	0.00	0.00	0.00	879.74	0.00	(879.74)	(879.74)
***Total: 61 - Salaries and Wages**		**0.00**	**69,344.00**	**0.00**	**54,567.24**	**0.00**	**(54,567.24)**	**14,776.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	12,400.00	0.00	5,896.17	0.00	(5,896.17)	6,503.83
710100	Out-of-State Travel	0.00	0.00	0.00	9,218.18	0.00	(9,218.18)	(9,218.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,599.68	0.00	(1,599.68)	(1,599.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**12,400.00**	**0.00**	**16,789.03**	**0.00**	**(16,789.03)**	**(4,389.03)**
711000	Purchasing Cards	0.00	0.00	0.00	3,497.70	0.00	(3,497.70)	(3,497.70)
711100	Supplies-General	0.00	24,590.00	0.00	3,138.01	0.00	(3,138.01)	21,451.99
713000	Printing & Copying-General	0.00	0.00	0.00	20,584.13	0.00	(20,584.13)	(20,584.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,039.60	0.00	(2,039.60)	(2,039.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	836.40	0.00	(836.40)	(836.40)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
718000	Telecom-General	0.00	0.00	0.00	912.47	0.00	(912.47)	(912.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,273.75	0.00	(3,273.75)	(3,273.75)
718008	Telecom-Internet Services	0.00	0.00	0.00	336.14	0.00	(336.14)	(336.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,129.49	0.00	(2,129.49)	(2,129.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
Subtotal: Non-Travel Support		**0.00**	**24,590.00**	**0.00**	**37,606.00**	**0.00**	**(37,606.00)**	**(13,016.00)**
***Total: 71 - Support**		**0.00**	**36,990.00**	**0.00**	**54,395.03**	**0.00**	**(54,395.03)**	**(17,405.03)**
****Total Direct Cost Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
***Total: 52 - Appropriations**		**0.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(108,962.27)**
*****Total Revenue**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		**0.00**	**3,400.00**	**0.00**	**2,324.01**	**0.00**	**(2,324.01)**	**1,075.99**
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**11,338.98**	**0.00**	**(11,338.98)**	**1,661.02**
***Total: 71 - Support**		**0.00**	**16,400.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**2,737.01**
****Total Direct Cost Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
***Total: 52 - Appropriations**		**0.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**(13,662.99)**
*****Total Revenue**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
***Total: 61 - Salaries and Wages**		**0.00**	**58,434.00**	**0.00**	**39,199.52**	**0.00**	**(39,199.52)**	**19,234.48**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		**0.00**	**4,500.00**	**0.00**	**5,905.10**	**0.00**	**(5,905.10)**	**(1,405.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**5,746.21**	**0.00**	**(5,746.21)**	**(3,246.21)**
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**11,651.31**	**0.00**	**(11,651.31)**	**(4,651.31)**
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,470.00**	**0.00**	**(5,470.00)**	**(5,470.00)**
****Total Direct Cost Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
*****Total Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
***Total: 52 - Appropriations**		**0.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**(56,320.83)**
*****Total Revenue**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
***Total: 61 - Salaries and Wages**		**0.00**	**113,943.00**	**0.00**	**99,563.45**	**0.00**	**(99,563.45)**	**14,379.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**10,974.63**	**0.00**	**(10,974.63)**	**4,025.37**
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		**0.00**	**15,500.00**	**0.00**	**14,976.39**	**0.00**	**(14,976.39)**	**523.61**
***Total: 71 - Support**		**0.00**	**30,500.00**	**0.00**	**25,951.02**	**0.00**	**(25,951.02)**	**4,548.98**
****Total Direct Cost Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
*****Total Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
***Total: 52 - Appropriations**		**0.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**(125,514.47)**
****Total Revenue**	**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X210 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	5/20/2011	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000				

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,812.70**	**0.00**	**(3,812.70)**	**(512.70)**
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**4,423.62**	**0.00**	**(4,423.62)**	**76.38**
***Total: 71 - Support**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
****Total Direct Cost Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
*****Total Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
***Total: 52 - Appropriations**		**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(8,236.32)**
*****Total Revenue**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X211 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
***Total: 61 - Salaries and Wages**		**0.00**	**16,800.00**	**0.00**	**14,573.10**	**0.00**	**(14,573.10)**	**2,226.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(255.11)**	**0.00**	**255.11**	**255.11**
711000	Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100	Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**373.57**	**0.00**	**(373.57)**	**226.43**
***Total: 71 - Support**		**0.00**	**600.00**	**0.00**	**118.46**	**0.00**	**(118.46)**	**481.54**
****Total Direct Cost Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
*****Total Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
Revenue								
520000	Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
***Total: 52 - Appropriations**		**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**(14,691.56)**
*****Total Revenue**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X212 - STAFF DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**7,930.36**	**0.00**	**(7,930.36)**	**(4,930.36)**
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support		**0.00**	**31,000.00**	**0.00**	**25,612.72**	**0.00**	**(25,612.72)**	**5,387.28**
***Total: 71 - Support**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
****Total Direct Cost Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
*****Total Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
***Total: 52 - Appropriations**		**0.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**(33,543.08)**
*****Total Revenue**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,557.40**	**0.00**	**(1,557.40)**	**(1,557.40)**
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**0.00**	**12,500.00**	**0.00**	**10,454.22**	**0.00**	**(10,454.22)**	**2,045.78**
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support		**0.00**	**9,875.00**	**0.00**	**10,440.63**	**0.00**	**(10,440.63)**	**(565.63)**
***Total: 71 - Support**		**0.00**	**22,375.00**	**0.00**	**20,894.85**	**0.00**	**(20,894.85)**	**1,480.15**
****Total Direct Cost Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
***Total: 52 - Appropriations**		**0.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(22,452.25)**
*****Total Revenue**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,783.18**	**0.00**	**(3,783.18)**	**(483.18)**
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**6,730.43**	**0.00**	**(6,730.43)**	**269.57**
***Total: 71 - Support**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
****Total Direct Cost Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
***Total: 52 - Appropriations**		**0.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(10,513.61)**
*****Total Revenue**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X215 - WATER RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**2,714.28**	**0.00**	**(2,714.28)**	**2,285.72**
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,614.55**	**0.00**	**(3,614.55)**	**1,385.45**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**6,328.83**	**0.00**	**(6,328.83)**	**3,671.17**
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,821.00**	**0.00**	**(4,821.00)**	**(4,821.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
*****Total Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 52 - Appropriations**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(11,149.83)**
*****Total Revenue**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X216 - AQUACULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,374.87**	**0.00**	**(3,374.87)**	**(374.87)**
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**2,031.53**	**0.00**	**(2,031.53)**	**468.47**
***Total: 71 - Support**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 52 - Appropriations**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**(5,406.40)**
*****Total Revenue**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X217 - YOUTH AT RISK

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel		**0.00**	**4,400.00**	**0.00**	**2,021.88**	**0.00**	**(2,021.88)**	**2,378.12**
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**394.24**	**0.00**	**(394.24)**	**5,905.76**
***Total: 71 - Support**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
****Total Direct Cost Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
*****Total Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
***Total: 52 - Appropriations**		**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**(2,416.12)**
*****Total Revenue**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X218 - PART-TIME FARMER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
711100	Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200	Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support		**0.00**	**3,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(2,947.60)**
***Total: 71 - Support**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
****Total Direct Cost Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
*****Total Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
Revenue								
520000	Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
***Total: 52 - Appropriations**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(6,215.60)**
*****Total Revenue**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**9,566.04**	**0.00**	**(9,566.04)**	**(1,566.04)**
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**933.96**	**0.00**	**(933.96)**	**1,566.04**
***Total: 71 - Support**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: 52 - Appropriations**		**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**753.45**	**0.00**	**(753.45)**	**(753.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**293.85**	**0.00**	**(293.85)**	**(293.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
***Total: 61 - Salaries and Wages**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
*****Total Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
***Total: 52 - Appropriations**		**0.00**	**104,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,597.00**
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(104,741.64)**
*****Total Revenue**		**0.00**	**104,597.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(144.64)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X221 - COUNTY FAMILY DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total: 61 - Salaries and Wages**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
*****Total Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
Revenue								
520000	Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
***Total: 52 - Appropriations**		**0.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(99,812.06)**
*****Total Revenue**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X222 - COUNTY 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
***Total: 61 - Salaries and Wages**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
*****Total Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
Revenue								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
***Total: 52 - Appropriations**		**0.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**(109,903.77)**
*****Total Revenue**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
***Total: 61 - Salaries and Wages**		**0.00**	**44,585.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(1,781.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
711100	Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support		**0.00**	**781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.00**
***Total: 71 - Support**		**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**
****Total Direct Cost Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
*****Total Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
***Total: 52 - Appropriations**		**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(46,366.00)**
*****Total Revenue**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
***Total: 52 - Appropriations**		**0.00**	**15,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.00**
530000	Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**(15,470.00)**
*****Total Revenue**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03 | Status: Active | Type: Appropriations
Fund 11X254 - Expande Food & Nutrition - SL | FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/24/2011	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXEFNE		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
***Total: 61 - Salaries and Wages**		**196,061.00**	**196,061.00**	**0.00**	**194,869.10**	**0.00**	**1,191.90**	**1,191.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**3,440.76**	**0.00**	**4,159.24**	**4,159.24**
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**29,936.14**	**0.00**	**(3,936.14)**	**(3,936.14)**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**33,376.90**	**0.00**	**223.10**	**223.10**
****Total Direct Cost Expenditures**		**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**
*****Total Expenditures**		**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
***Total: 52 - Appropriations**		**229,661.00**	**229,661.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**229,661.00**
530000	Federal Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**228,246.00**	**0.00**	**(228,246.00)**	**(228,246.00)**
*****Total Revenue**		**229,661.00**	**229,661.00**	**0.00**	**228,246.00**	**0.00**	**1,415.00**	**1,415.00**

Grant 11X3FS - Farm Safety FY '03 Appropriation
Fund 11X255 - Farn Safety - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	0.00	5,490.66	0.00	10,509.34	10,509.34
61CPEX	Part Time Salary	0.00	0.00	0.00	8,316.64	0.00	(8,316.64)	(8,316.64)
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**17,971.56**	**0.00**	**(1,971.56)**	**(1,971.56)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	368.21	0.00	(368.21)	(368.21)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**368.21**	**0.00**	**631.79**	**631.79**
711000	Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100	Supplies-General	3,000.00	3,000.00	0.00	1,215.61	0.00	1,784.39	1,784.39
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,659.84**	**0.00**	**1,340.16**	**1,340.16**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**2,028.05**	**0.00**	**1,971.95**	**1,971.95**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.61**	**0.00**	**0.39**	**0.39**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.61**	**0.00**	**0.39**	**0.39**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.61**	**0.00**	**(19,999.61)**	**(19,999.61)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,999.61**	**0.00**	**0.39**	**0.39**

Grant 11X3ML - Federal Smith Lever '03 Penalty Mai
Fund 11X332 - SL03 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000	Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
Subtotal: Non-Travel Support		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
***Total: 52 - Appropriations**		**4,451.20**	**4,451.20**	**0.00**	**0.00**	**0.00**	**4,451.20**	**4,451.20**
530000	Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,451.20**	**0.00**	**(4,451.20)**	**(4,451.20)**
*****Total Revenue**		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**

Grant 11X3PM - Integrated Pest Management FY '03 A
Fund 11X256 - Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**57,000.00**	**0.00**	**78,703.91**	**0.00**	**(21,703.91)**	**(21,703.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**0.00**	**119.01**	**0.00**	**17,082.99**	**17,082.99**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**0.00**	**119.01**	**0.00**	**22,582.99**	**22,582.99**
****Total Direct Cost Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**
*****Total Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total: 52 - Appropriations**		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**79,702.00**
530000	Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,822.92**	**0.00**	**(78,822.92)**	**(78,822.92)**
*****Total Revenue**		**79,702.00**	**79,702.00**	**0.00**	**78,822.92**	**0.00**	**879.08**	**879.08**

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: H

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: H

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10	Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**
***Total: 71 - Support**		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**
****Total Direct Cost Expenditures**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
*****Total Expenditures**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
Revenue								
520000	Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
***Total: 52 - Appropriations**		**0.00**	**9,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,399.00**
530000	Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(8,000.03)**
*****Total Revenue**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	22,019.00	31,796.00	0.00	10,445.76	0.00	11,573.24	21,350.24
61CPEX	Part Time Salary	0.00	0.00	0.00	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
***Total: 61 - Salaries and Wages**		**22,019.00**	**31,796.00**	**0.00**	**19,633.31**	**0.00**	**2,385.69**	**12,162.69**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**8,735.17**	**0.00**	**(3,735.17)**	**(3,735.17)**
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000	Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000	Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110	Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**23,427.32**	**0.00**	**(8,427.32)**	**(8,427.32)**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**32,162.49**	**0.00**	**(12,162.49)**	**(12,162.49)**
****Total Direct Cost Expenditures**		**42,019.00**	**51,796.00**	**0.00**	**51,795.80**	**0.00**	**(9,776.80)**	**0.20**
*****Total Expenditures**		**42,019.00**	**51,796.00**	**0.00**	**51,795.80**	**0.00**	**(9,776.80)**	**0.20**
Revenue								
520000	Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
***Total: 52 - Appropriations**		**42,019.00**	**51,796.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**51,796.00**

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,795.80**	**0.00**	**(51,795.80)**	**(51,795.80)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**42,019.00**	**51,796.00**	**0.00**	**51,795.80**	**0.00**	**(9,776.80)**	**0.20**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**150,266.31**	**0.00**	**(42,421.31)**	**(42,421.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**4,884.59**	**0.00**	**20,115.41**	**20,115.41**
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		**105,069.00**	**105,069.00**	**0.00**	**69,352.31**	**0.00**	**35,716.69**	**35,716.69**
***Total: 71 - Support**		**130,069.00**	**130,069.00**	**0.00**	**74,236.90**	**0.00**	**55,832.10**	**55,832.10**
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**7,733.95**	**0.00**	**2,266.05**	**2,266.05**
****Total Direct Cost Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
*****Total Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
***Total: 52 - Appropriations**		**247,914.00**	**247,914.00**	**0.00**	**0.00**	**0.00**	**247,914.00**	**247,914.00**
530000	Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture		Effective Date:	5/24/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000			

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,237.16**	**0.00**	**(232,237.16)**	**(232,237.16)**
****Total Revenue**	**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X230 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,420.29**	**0.00**	**(420.29)**	**(420.29)**
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000	Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000	Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**2,503.47**	**0.00**	**1,396.53**	**1,396.53**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,923.76**	**0.00**	**(3,923.76)**	**(3,923.76)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X231 - Consumer Ed Center - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**102.96**	**0.00**	**897.04**	**897.04**
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**15,685.22**	**0.00**	**(2,685.22)**	**(2,685.22)**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**15,788.18**	**0.00**	**(1,788.18)**	**(1,788.18)**
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**867.62**	**0.00**	**(867.62)**	**(867.62)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,655.80**	**0.00**	**(16,655.80)**	**(16,655.80)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**15,056.32**	**0.00**	**37,663.68**	**37,663.68**
710000	In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,804.17**	**0.00**	**3,195.83**	**3,195.83**
711000	Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**49,913.52**	**0.00**	**(9,913.52)**	**(9,913.52)**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**0.00**	**61,717.69**	**0.00**	**(6,717.69)**	**(6,717.69)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**6,469.00**	**0.00**	**8,531.00**	**8,531.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**83,243.01**	**0.00**	**39,476.99**	**39,476.99**
760000	Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000	Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,157.97**	**0.00**	**(83,157.97)**	**(83,157.97)**
*****Total Revenue**		**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X233 - Forestry - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**56,250.80**	**0.00**	**(43,029.80)**	**(43,029.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,250.80**	**0.00**	**(56,250.80)**	**(56,250.80)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture		Effective Date:	5/24/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
***Total: 61 - Salaries and Wages**		**84,096.00**	**84,096.00**	**0.00**	**75,875.40**	**0.00**	**8,220.60**	**8,220.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**11,750.00**	**11,750.00**	**0.00**	**8,178.41**	**0.00**	**3,571.59**	**3,571.59**
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**39,250.00**	**39,250.00**	**0.00**	**39,153.91**	**0.00**	**96.09**	**96.09**
***Total: 71 - Support**		**51,000.00**	**51,000.00**	**0.00**	**47,332.32**	**0.00**	**3,667.68**	**3,667.68**
****Total Direct Cost Expenditures**		**135,096.00**	**135,096.00**	**0.00**	**123,207.72**	**0.00**	**11,888.28**	**11,888.28**
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
***Total: 52 - Appropriations**	**135,096.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**135,096.00**	**135,096.00**
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**122,988.08**	**0.00**	**(122,988.08)**	**(122,988.08)**
*****Total Revenue**	**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
***Total: 61 - Salaries and Wages**		**69,344.00**	**69,344.00**	**0.00**	**62,944.06**	**0.00**	**6,399.94**	**6,399.94**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,250.72**	**0.00**	**2,149.28**	**2,149.28**
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**29,524.35**	**0.00**	**(4,934.35)**	**(4,934.35)**
***Total: 71 - Support**		**36,990.00**	**36,990.00**	**0.00**	**39,775.07**	**0.00**	**(2,785.07)**	**(2,785.07)**
****Total Direct Cost Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,719.13**	**0.00**	**3,614.87**	**3,614.87**
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
*****Total Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**
Revenue								
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**106,334.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,546.77**	**0.00**	**(102,546.77)**	**(102,546.77)**
*****Total Revenue**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**409.05**	**0.00**	**790.95**	**790.95**
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,359.65**	**0.00**	**1,040.35**	**1,040.35**
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**7,399.72**	**0.00**	**5,600.28**	**5,600.28**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**0.00**	**9,759.37**	**0.00**	**6,640.63**	**6,640.63**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,168.42**	**0.00**	**7,431.58**	**7,431.58**
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,069.18**	**0.00**	**(10,069.18)**	**(10,069.18)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**24,459.10**	**0.00**	**33,974.90**	**33,974.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,561.15**	**0.00**	**(2,061.15)**	**(2,061.15)**
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**5,958.67**	**0.00**	**(3,458.67)**	**(3,458.67)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**12,519.82**	**0.00**	**(5,519.82)**	**(5,519.82)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,978.92**	**0.00**	**28,455.08**	**28,455.08**
760000	Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture		Effective Date:	5/24/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**36,956.84**	**0.00**	**(36,956.84)**	**(36,956.84)**
*****Total Revenue**	**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**80,656.68**	**0.00**	**33,286.32**	**33,286.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,683.54**	**0.00**	**1,316.46**	**1,316.46**
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**16,903.97**	**0.00**	**(1,403.97)**	**(1,403.97)**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**0.00**	**30,587.51**	**0.00**	**(87.51)**	**(87.51)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture		Effective Date:	5/24/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**111,244.19**	**0.00**	**(111,244.19)**	**(111,244.19)**
****Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,122.48**	**0.00**	**(622.48)**	**(622.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,746.78**	**0.00**	**(246.78)**	**(246.78)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,869.26**	**0.00**	**(7,869.26)**	**(7,869.26)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X240 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
***Total: 61 - Salaries and Wages**	**16,800.00**	**16,800.00**	**0.00**	**6,000.00**	**0.00**	**10,800.00**	**10,800.00**
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X241 - Interdspnry Prgms - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,317.87**	**0.00**	**(16,317.87)**	**(16,317.87)**
711100	Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100	Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**16,793.55**	**0.00**	**14,206.45**	**14,206.45**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,111.42**	**0.00**	**(33,111.42)**	**(33,111.42)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X242 - Strenthening NH Commnts- SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,889.30**	**0.00**	**(1,889.30)**	**(1,889.30)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**11,261.10**	**0.00**	**1,238.90**	**1,238.90**
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**9,311.58**	**0.00**	**563.42**	**563.42**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**0.00**	**20,572.68**	**0.00**	**1,802.32**	**1,802.32**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,461.98**	**0.00**	**(22,461.98)**	**(22,461.98)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X243 - Teen Assessment Prgm - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel		**3,300.00**	**3,300.00**	**0.00**	**1,923.47**	**0.00**	**1,376.53**	**1,376.53**
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**4,290.36**	**0.00**	**2,709.64**	**2,709.64**
***Total: 71 - Support**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
****Total Direct Cost Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
*****Total Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: 52 - Appropriations**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,213.83**	**0.00**	**(6,213.83)**	**(6,213.83)**
*****Total Revenue**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X244 - Water Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**254.32**	**0.00**	**745.68**	**745.68**
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,493.95**	**0.00**	**506.05**	**506.05**
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,718.83**	**0.00**	**3,281.17**	**3,281.17**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**6,212.78**	**0.00**	**3,787.22**	**3,787.22**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,467.10**	**0.00**	**(6,467.10)**	**(6,467.10)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X245 - Aquaculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,406.90**	**0.00**	**(406.90)**	**(406.90)**
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,164.50**	**0.00**	**1,335.50**	**1,335.50**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,571.40**	**0.00**	**(4,571.40)**	**(4,571.40)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X246 - Youth at Risk - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X246 - Youth at Risk - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**418.66**	**0.00**	**(418.66)**	**(418.66)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,235.02**	**0.00**	**2,164.98**	**2,164.98**
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**2,634.89**	**0.00**	**3,665.11**	**3,665.11**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**4,869.91**	**0.00**	**5,830.09**	**5,830.09**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,288.57**	**0.00**	**(5,288.57)**	**(5,288.57)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X247 - County Animal Science - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,794.20**	**0.00**	**(1,794.20)**	**(1,794.20)**
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**667.72**	**0.00**	**1,832.28**	**1,832.28**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,461.92**	**0.00**	**(10,461.92)**	**(10,461.92)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,361.43**	**0.00**	**(71,361.43)**	**(71,361.43)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X249 - County Family Development -SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,215.99**	**0.00**	**(92,215.99)**	**(92,215.99)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X251 - County 4-H & Youth Dev - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,267.33**	**0.00**	**(281,267.33)**	**(281,267.33)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X252 - 4-H Smith Lever 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**45,092.34**	**0.00**	**1,273.66**	**1,273.66**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**(32.00)**	**(32.00)**
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**210.56**	**0.00**	**(210.56)**	**(210.56)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**242.56**	**0.00**	**(242.56)**	**(242.56)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,334.90**	**0.00**	**(45,334.90)**	**(45,334.90)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X253 - Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
711100	Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X258 - SL FY 03 Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**(394.00)**	**(394.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100	Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,836.25**	**0.00**	**1,163.75**	**1,163.75**
711000	Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100	Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**192.50**	**0.00**	**3,075.50**	**3,075.50**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**2,028.75**	**0.00**	**4,239.25**	**4,239.25**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,422.75**	**0.00**	**(2,422.75)**	**(2,422.75)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
***Total: 61 - Salaries and Wages**		**196,061.00**	**170,514.00**	**0.00**	**190,747.62**	**0.00**	**5,313.38**	**(20,233.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**9,506.43**	**0.00**	**(1,906.43)**	**(1,906.43)**
711000	Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**3,859.84**	**0.00**	**22,140.16**	**22,140.16**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**13,366.27**	**0.00**	**20,233.73**	**20,233.73**
****Total Direct Cost Expenditures**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
*****Total Expenditures**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
Revenue								
520000	Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
***Total: 52 - Appropriations**		**229,661.00**	**204,114.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**204,114.00**
530000	Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,113.89**	**0.00**	**(204,113.89)**	**(204,113.89)**
*****Total Revenue**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4FS - Farm Safety FY '04 Appropriation
Fund 11X291 - Smith Lever Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,102.16	0.00	(5,102.16)	(5,102.16)
616F10	Extension Educator	16,000.00	9,732.00	0.00	2,027.11	0.00	13,972.89	7,704.89
61CPEX	Part Time Salary	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
***Total: 61 - Salaries and Wages**		**16,000.00**	**9,732.00**	**0.00**	**10,128.91**	**0.00**	**5,871.09**	**(396.91)**
710000	In-State Travel	1,000.00	1,000.00	0.00	635.39	0.00	364.61	364.61
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**660.39**	**0.00**	**339.61**	**339.61**
711100	Supplies-General	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**2,942.64**	**0.00**	**57.36**	**57.36**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**3,603.03**	**0.00**	**396.97**	**396.97**
****Total Direct Cost Expenditures**		**20,000.00**	**13,732.00**	**0.00**	**13,731.94**	**0.00**	**6,268.06**	**0.06**
*****Total Expenditures**		**20,000.00**	**13,732.00**	**0.00**	**13,731.94**	**0.00**	**6,268.06**	**0.06**
Revenue								
520000	Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
***Total: 52 - Appropriations**		**20,000.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**13,732.00**
530000	Federal Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,731.94**	**0.00**	**(13,731.94)**	**(13,731.94)**
*****Total Revenue**		**20,000.00**	**13,732.00**	**0.00**	**13,731.94**	**0.00**	**6,268.06**	**0.06**

Grant 11X4NC - NH Promise with CLASS
Fund 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
***Total: 61 - Salaries and Wages**		**24,615.00**	**24,615.00**	**0.00**	**24,374.93**	**0.00**	**240.07**	**240.07**
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
***Total: 65 - Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**5,835.85**	**0.00**	**96.15**	**96.15**
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		**10,630.00**	**10,630.00**	**0.00**	**7,446.66**	**0.00**	**3,183.34**	**3,183.34**
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		**2,823.00**	**2,823.00**	**0.00**	**6,342.73**	**0.00**	**(3,519.73)**	**(3,519.73)**
***Total: 71 - Support**		**13,453.00**	**13,453.00**	**0.00**	**13,789.39**	**0.00**	**(336.39)**	**(336.39)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,000.17**	**0.00**	**(44,000.17)**	**(44,000.17)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**

Grant 11X4NC - NH Promise with CLASS
Fund 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10	Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX	Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
***Total: 61 - Salaries and Wages**		**33,382.00**	**33,382.00**	**0.00**	**24,583.73**	**0.00**	**8,798.27**	**8,798.27**
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
***Total: 65 - Fringe Benefits**		**4,278.00**	**4,278.00**	**0.00**	**4,381.90**	**0.00**	**(103.90)**	**(103.90)**
710000	In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel		**0.00**	**4,300.00**	**0.00**	**3,984.32**	**0.00**	**(3,984.32)**	**315.68**
711000	Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100	Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support		**7,885.00**	**3,585.00**	**0.00**	**12,594.92**	**0.00**	**(4,709.92)**	**(9,009.92)**
***Total: 71 - Support**		**7,885.00**	**7,885.00**	**0.00**	**16,579.24**	**0.00**	**(8,694.24)**	**(8,694.24)**
****Total Direct Cost Expenditures**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**
Revenue								
520000	Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
***Total: 52 - Appropriations**		**45,545.00**	**45,545.00**	**0.00**	**0.00**	**0.00**	**45,545.00**	**45,545.00**
530000	Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,544.87**	**0.00**	**(45,544.87)**	**(45,544.87)**
*****Total Revenue**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**

Grant 11X4NC - NH Promise with CLASS
Fund 11X298 - CLASS Seacoast Team

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
***Total: 61 - Salaries and Wages**		**24,775.00**	**24,775.00**	**0.00**	**23,189.78**	**0.00**	**1,585.22**	**1,585.22**
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
***Total: 65 - Fringe Benefits**		**3,802.00**	**3,802.00**	**0.00**	**3,983.19**	**0.00**	**(181.19)**	**(181.19)**
710000	In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel		**4,945.00**	**4,945.00**	**0.00**	**3,896.56**	**0.00**	**1,048.44**	**1,048.44**
711000	Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support		**8,620.00**	**8,620.00**	**0.00**	**11,072.34**	**0.00**	**(2,452.34)**	**(2,452.34)**
***Total: 71 - Support**		**13,565.00**	**13,565.00**	**0.00**	**14,968.90**	**0.00**	**(1,403.90)**	**(1,403.90)**
****Total Direct Cost Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**
Revenue								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
***Total: 52 - Appropriations**		**42,142.00**	**42,142.00**	**0.00**	**0.00**	**0.00**	**42,142.00**	**42,142.00**
530000	Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,141.87**	**0.00**	**(42,141.87)**	**(42,141.87)**
*****Total Revenue**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**

Grant 11X4NC - NH Promise with CLASS
Fund 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX	Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
***Total: 61 - Salaries and Wages**		**25,600.00**	**25,600.00**	**0.00**	**28,554.46**	**0.00**	**(2,954.46)**	**(2,954.46)**
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
***Total: 65 - Fringe Benefits**		**6,336.00**	**6,336.00**	**0.00**	**7,596.04**	**0.00**	**(1,260.04)**	**(1,260.04)**
710000	In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel		**5,350.00**	**5,350.00**	**0.00**	**5,323.81**	**0.00**	**26.19**	**26.19**
711100	Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200	Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		**7,380.00**	**7,380.00**	**0.00**	**3,191.69**	**0.00**	**4,188.31**	**4,188.31**
***Total: 71 - Support**		**12,730.00**	**12,730.00**	**0.00**	**8,515.50**	**0.00**	**4,214.50**	**4,214.50**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,666.00**	**0.00**	**(44,666.00)**	**(44,666.00)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Status: Active
Type: Appropriations
Fund 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Status: Active
Type: Appropriations
Fund 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
***Total: 61 - Salaries and Wages**		**34,053.00**	**34,053.00**	**0.00**	**17,741.76**	**0.00**	**16,311.24**	**16,311.24**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
***Total: 65 - Fringe Benefits**		**4,494.00**	**4,494.00**	**0.00**	**3,632.11**	**0.00**	**861.89**	**861.89**
710000	In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel		**3,950.00**	**3,950.00**	**0.00**	**3,594.57**	**0.00**	**355.43**	**355.43**
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support		**2,170.00**	**2,170.00**	**0.00**	**19,698.56**	**0.00**	**(17,528.56)**	**(17,528.56)**
***Total: 71 - Support**		**6,120.00**	**6,120.00**	**0.00**	**23,293.13**	**0.00**	**(17,173.13)**	**(17,173.13)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
***Total: 61 - Salaries and Wages**		**28,020.00**	**28,020.00**	**0.00**	**25,878.55**	**0.00**	**2,141.45**	**2,141.45**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
***Total: 65 - Fringe Benefits**		**3,981.00**	**3,981.00**	**0.00**	**3,848.98**	**0.00**	**132.02**	**132.02**
710000	In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel		**4,050.00**	**4,050.00**	**0.00**	**1,910.01**	**0.00**	**2,139.99**	**2,139.99**
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support		**8,616.00**	**8,616.00**	**0.00**	**13,029.46**	**0.00**	**(4,413.46)**	**(4,413.46)**
***Total: 71 - Support**		**12,666.00**	**12,666.00**	**0.00**	**14,939.47**	**0.00**	**(2,273.47)**	**(2,273.47)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X361 - State-NH Promise With Class-Yr 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX	Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX	Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
***Total: 61 - Salaries and Wages**		**25,750.00**	**25,750.00**	**0.00**	**26,161.75**	**0.00**	**(411.75)**	**(411.75)**
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
***Total: 65 - Fringe Benefits**		**6,830.00**	**6,830.00**	**0.00**	**6,827.15**	**0.00**	**2.85**	**2.85**
710000	In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100	Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel		**8,886.00**	**8,886.00**	**0.00**	**9,878.33**	**0.00**	**(992.33)**	**(992.33)**
711000	Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100	Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000	Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200	Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**0.00**	**1,798.77**	**0.00**	**1,401.23**	**1,401.23**
***Total: 71 - Support**		**12,086.00**	**12,086.00**	**0.00**	**11,677.10**	**0.00**	**408.90**	**408.90**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,666.00**	**0.00**	**(44,666.00)**	**(44,666.00)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X362 - CLASS - Hillsboro Year 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
***Total: 61 - Salaries and Wages**		**29,200.00**	**26,122.00**	**0.00**	**20,714.10**	**0.00**	**8,485.90**	**5,407.90**
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
***Total: 65 - Fringe Benefits**		**4,305.00**	**4,305.00**	**0.00**	**3,567.37**	**0.00**	**737.63**	**737.63**
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel		**5,122.00**	**5,122.00**	**0.00**	**4,130.84**	**0.00**	**991.16**	**991.16**
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support		**6,040.00**	**9,118.00**	**0.00**	**16,254.69**	**0.00**	**(10,214.69)**	**(7,136.69)**
***Total: 71 - Support**		**11,162.00**	**14,240.00**	**0.00**	**20,385.53**	**0.00**	**(9,223.53)**	**(6,145.53)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X363 - CLASS Seacoast Team Year

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX	Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
***Total: 61 - Salaries and Wages**		**28,864.00**	**28,864.00**	**0.00**	**24,290.24**	**0.00**	**4,573.76**	**4,573.76**
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10	Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
***Total: 65 - Fringe Benefits**		**3,841.00**	**3,841.00**	**0.00**	**3,803.06**	**0.00**	**37.94**	**37.94**
710000	In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100	Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel		**4,016.00**	**4,016.00**	**0.00**	**4,011.04**	**0.00**	**4.96**	**4.96**
711000	Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100	Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200	Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support		**7,946.00**	**7,946.00**	**0.00**	**12,562.66**	**0.00**	**(4,616.66)**	**(4,616.66)**
***Total: 71 - Support**		**11,962.00**	**11,962.00**	**0.00**	**16,573.70**	**0.00**	**(4,611.70)**	**(4,611.70)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant 11X4NC - NH Promise with CLASS
Fund 11X392 - State - NH Promise with Class Yr 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX	Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
***Total: 61 - Salaries and Wages**		**25,140.00**	**25,379.00**	**0.00**	**26,184.90**	**0.00**	**(1,044.90)**	**(805.90)**
65YF10	Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10	Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
***Total: 65 - Fringe Benefits**		**5,764.00**	**6,121.25**	**0.00**	**6,476.36**	**0.00**	**(712.36)**	**(355.11)**
710000	In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100	Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**9,300.00**	**8,850.93**	**0.00**	**7,499.87**	**0.00**	**1,800.13**	**1,351.06**
711100	Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200	Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000	Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200	Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support		**4,456.00**	**4,190.00**	**0.00**	**4,378.91**	**0.00**	**77.09**	**(188.91)**
***Total: 71 - Support**		**13,756.00**	**13,040.93**	**0.00**	**11,878.78**	**0.00**	**1,877.22**	**1,162.15**
****Total Direct Cost Expenditures**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**
*****Total Expenditures**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**
Revenue								
520000	Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
***Total: 52 - Appropriations**		**44,660.00**	**44,541.18**	**0.00**	**0.00**	**0.00**	**44,660.00**	**44,541.18**
530000	Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,540.04**	**0.00**	**(44,540.04)**	**(44,540.04)**
*****Total Revenue**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**

Grant 11X4NC - NH Promise with CLASS
Fund 11X393 - CLASS - Hillsboro Year 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX	Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
***Total: 61 - Salaries and Wages**		**31,455.00**	**31,455.00**	**0.00**	**31,616.00**	**0.00**	**(161.00)**	**(161.00)**
65YF10	Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10	Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
***Total: 65 - Fringe Benefits**		**4,989.00**	**4,989.00**	**0.00**	**5,676.44**	**0.00**	**(687.44)**	**(687.44)**
710000	In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100	Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel		**5,683.00**	**5,683.00**	**0.00**	**5,932.93**	**0.00**	**(249.93)**	**(249.93)**
711000	Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100	Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000	Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support		**2,543.00**	**2,543.00**	**0.00**	**1,443.89**	**0.00**	**1,099.11**	**1,099.11**
***Total: 71 - Support**		**8,226.00**	**8,226.00**	**0.00**	**7,376.82**	**0.00**	**849.18**	**849.18**
****Total Direct Cost Expenditures**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**
*****Total Expenditures**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**
Revenue								
520000	Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
***Total: 52 - Appropriations**		**44,670.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**44,670.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,669.26**	**0.00**	**(44,669.26)**	**(44,669.26)**
*****Total Revenue**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**

Grant 11X4NC - NH Promise with CLASS
Fund 11X394 - CLASS Seacoast Team Yr 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,118.82**	**0.00**	**5,000.08**	**0.00**	**(0.08)**	**118.74**
65YF10	Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
***Total: 65 - Fringe Benefits**		**2,065.00**	**2,065.00**	**0.00**	**2,183.79**	**0.00**	**(118.79)**	**(118.79)**
710000	In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel		**3,750.00**	**3,750.00**	**0.00**	**3,595.82**	**0.00**	**154.18**	**154.18**
711100	Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support		**33,855.00**	**33,855.00**	**0.00**	**34,008.43**	**0.00**	**(153.43)**	**(153.43)**
***Total: 71 - Support**		**37,605.00**	**37,605.00**	**0.00**	**37,604.25**	**0.00**	**0.75**	**0.75**
****Total Direct Cost Expenditures**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**
*****Total Expenditures**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**
Revenue								
520000	Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
***Total: 52 - Appropriations**		**44,670.00**	**44,788.82**	**0.00**	**0.00**	**0.00**	**44,670.00**	**44,788.82**
530000	Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,788.12**	**0.00**	**(44,788.12)**	**(44,788.12)**
*****Total Revenue**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**

Grant 11X4NC - NH Promise with CLASS
Fund 11X423 - NH Promise with Class State Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX	Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX	Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,810.00**	**0.00**	**28,825.10**	**0.00**	**(28,825.10)**	**(15.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
***Total: 65 - Fringe Benefits**		**0.00**	**7,391.00**	**0.00**	**7,402.11**	**0.00**	**(7,402.11)**	**(11.11)**
710000	In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100	Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**6,250.00**	**7,459.00**	**0.00**	**7,628.59**	**0.00**	**(1,378.59)**	**(169.59)**
711100	Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200	Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000	Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**805.75**	**0.00**	**(805.75)**	**194.25**
***Total: 71 - Support**		**6,250.00**	**8,459.00**	**0.00**	**8,434.34**	**0.00**	**(2,184.34)**	**24.66**
****Total Direct Cost Expenditures**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**
*****Total Expenditures**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**
Revenue								
520000	Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
***Total: 52 - Appropriations**		**6,250.00**	**44,660.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**44,660.00**
530000	Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,661.55**	**0.00**	**(44,661.55)**	**(44,661.55)**
*****Total Revenue**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**

Grant 11X4NC - NH Promise with CLASS
Fund 11X424 - CYFAR Hillsboro Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
***Total: 61 - Salaries and Wages**		**0.00**	**22,500.00**	**0.00**	**23,432.40**	**0.00**	**(23,432.40)**	**(932.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
***Total: 65 - Fringe Benefits**		**0.00**	**4,564.00**	**0.00**	**4,636.58**	**0.00**	**(4,636.58)**	**(72.58)**
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel		**5,250.00**	**7,550.00**	**0.00**	**6,318.24**	**0.00**	**(1,068.24)**	**1,231.76**
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support		**0.00**	**4,656.00**	**0.00**	**4,881.24**	**0.00**	**(4,881.24)**	**(225.24)**
***Total: 71 - Support**		**5,250.00**	**12,206.00**	**0.00**	**11,199.48**	**0.00**	**(5,949.48)**	**1,006.52**
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**
*****Total Expenditures**		**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**
Revenue								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
***Total: 52 - Appropriations**		**5,250.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,668.46**	**0.00**	**(44,668.46)**	**(44,668.46)**
*****Total Revenue**		**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**

Grant 11X4NC - NH Promise with CLASS
Fund 11X425 - CYFAR Seacoast Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**4,999.96**	**0.00**	**(4,999.96)**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
***Total: 65 - Fringe Benefits**		**0.00**	**2,188.00**	**0.00**	**2,198.84**	**0.00**	**(2,198.84)**	**(10.84)**
710100	Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel		**3,750.00**	**3,645.00**	**0.00**	**3,449.12**	**0.00**	**300.88**	**195.88**
711100	Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200	Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support		**0.00**	**105.00**	**0.00**	**290.08**	**0.00**	**(290.08)**	**(185.08)**
***Total: 71 - Support**		**3,750.00**	**3,750.00**	**0.00**	**3,739.20**	**0.00**	**10.80**	**10.80**
730001	Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**33,732.00**	**0.00**	**33,732.00**	**0.00**	**(33,732.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**
*****Total Expenditures**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**
Revenue								
520000	Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
***Total: 52 - Appropriations**		**3,750.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,670.00**	**0.00**	**(44,670.00)**	**(44,670.00)**
*****Total Revenue**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**

Grant 11X4PM - Integrated Pest Management FY '04 A
Fund 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10	Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10	Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**41,969.00**	**0.00**	**61,093.12**	**0.00**	**(4,093.12)**	**(19,124.12)**
710000	In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100	Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**1,540.89**	**0.00**	**3,959.11**	**3,959.11**
711000	Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100	Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
Subtotal: Non-Travel Support		**17,202.00**	**17,202.00**	**0.00**	**2,036.96**	**0.00**	**15,165.04**	**15,165.04**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**0.00**	**3,577.85**	**0.00**	**19,124.15**	**19,124.15**
****Total Direct Cost Expenditures**		**79,702.00**	**64,671.00**	**0.00**	**64,670.97**	**0.00**	**15,031.03**	**0.03**
*****Total Expenditures**		**79,702.00**	**64,671.00**	**0.00**	**64,670.97**	**0.00**	**15,031.03**	**0.03**
Revenue								
520000	Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
***Total: 52 - Appropriations**		**79,702.00**	**64,671.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**64,671.00**
530000	Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,670.97**	**0.00**	**(64,670.97)**	**(64,670.97)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**79,702.00**	**64,671.00**	**0.00**	**64,670.97**	**0.00**	**15,031.03**	**0.03**

Grant 11X4PT - Federal Smith Lever FY '04 Pesticid
Fund 11X331 - SL 04 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
***Total: 61 - Salaries and Wages**		**10,792.00**	**4,000.00**	**0.00**	**10,120.23**	**0.00**	**671.77**	**(6,120.23)**
710000	In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100	Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**506.66**	**0.00**	**(506.66)**	**(506.66)**
711100	Supplies-General	0.00	6,792.00	0.00	104.65	0.00	(104.65)	6,687.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
Subtotal: Non-Travel Support		**0.00**	**6,792.00**	**0.00**	**165.08**	**0.00**	**(165.08)**	**6,626.92**
***Total: 71 - Support**		**0.00**	**6,792.00**	**0.00**	**671.74**	**0.00**	**(671.74)**	**6,120.26**
****Total Direct Cost Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**10,791.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**10,791.97**	**0.00**	**0.03**	**0.03**
Revenue								
520000	Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
***Total: 52 - Appropriations**		**10,792.00**	**10,792.00**	**0.00**	**0.00**	**0.00**	**10,792.00**	**10,792.00**
530000	Federal Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,791.97**	**0.00**	**(10,791.97)**	**(10,791.97)**
*****Total Revenue**		**10,792.00**	**10,792.00**	**0.00**	**10,791.97**	**0.00**	**0.03**	**0.03**

Grant 11X4RR - Renewable Resources FY '04 Appropri
Fund 11X293 - Smith Lever Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10	Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH	Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS	College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
***Total: 61 - Salaries and Wages**		**22,019.00**	**33,740.00**	**0.00**	**34,637.27**	**0.00**	**(12,618.27)**	**(897.27)**
710000	In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300	Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,034.27**	**0.00**	**2,965.73**	**2,965.73**
711100	Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000	Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000	Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support		**15,000.00**	**7,843.00**	**0.00**	**9,911.46**	**0.00**	**5,088.54**	**(2,068.46)**
***Total: 71 - Support**		**20,000.00**	**12,843.00**	**0.00**	**11,945.73**	**0.00**	**8,054.27**	**897.27**
****Total Direct Cost Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
*****Total Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
***Total: 52 - Appropriations**		**42,019.00**	**46,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**46,583.00**
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,583.00**	**0.00**	**(46,583.00)**	**(46,583.00)**
*****Total Revenue**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X263 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10	PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**569,641.02**	**0.00**	**(461,796.02)**	**(461,796.02)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,069.03**	**0.00**	**21,930.97**	**21,930.97**
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support		**207,486.00**	**207,486.00**	**0.00**	**45,259.48**	**0.00**	**162,226.52**	**162,226.52**
***Total: 71 - Support**		**232,486.00**	**232,486.00**	**0.00**	**48,328.51**	**0.00**	**184,157.49**	**184,157.49**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**
*****Total Expenditures**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**
Revenue								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
***Total: 52 - Appropriations**		**350,331.00**	**350,331.00**	**0.00**	**0.00**	**0.00**	**350,331.00**	**350,331.00**
530000	Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**617,969.53**	**0.00**	**(617,969.53)**	**(617,969.53)**
*****Total Revenue**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X264 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,603.23**	**0.00**	**(4,603.23)**	**(4,603.23)**
710000	In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**450.21**	**0.00**	**549.79**	**549.79**
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000	Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**1,726.49**	**0.00**	**2,173.51**	**2,173.51**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**2,176.70**	**0.00**	**2,723.30**	**2,723.30**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,779.93**	**0.00**	**(6,779.93)**	**(6,779.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X265 - Smith Lever Consumer Ed Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**281.26**	**0.00**	**718.74**	**718.74**
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,316.75**	**0.00**	**(1,316.75)**	**(1,316.75)**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**14,598.01**	**0.00**	**(598.01)**	**(598.01)**
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**201.91**	**0.00**	**(201.91)**	**(201.91)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,799.92**	**0.00**	**(14,799.92)**	**(14,799.92)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**1,005.75**	**0.00**	**51,714.25**	**51,714.25**
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,932.80**	**0.00**	**3,067.20**	**3,067.20**
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**43,775.24**	**0.00**	**(3,775.24)**	**(3,775.24)**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**0.00**	**55,708.04**	**0.00**	**(708.04)**	**(708.04)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**7,448.00**	**0.00**	**7,552.00**	**7,552.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000	Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,161.79**	**0.00**	**(64,161.79)**	**(64,161.79)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X267 - Smith Lever Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10	Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**35,972.99**	**0.00**	**(22,751.99)**	**(22,751.99)**
711100	Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,978.07**	**0.00**	**(35,978.07)**	**(35,978.07)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
***Total: 61 - Salaries and Wages**		**84,096.00**	**106,758.23**	**0.00**	**124,251.46**	**0.00**	**(40,155.46)**	**(17,493.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**11,750.00**	**15,050.00**	**0.00**	**10,030.13**	**0.00**	**1,719.87**	**5,019.87**
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		**39,250.00**	**46,250.00**	**0.00**	**37,944.35**	**0.00**	**1,305.65**	**8,305.65**
***Total: 71 - Support**		**51,000.00**	**61,300.00**	**0.00**	**47,974.48**	**0.00**	**3,025.52**	**13,325.52**
****Total Direct Cost Expenditures**		**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**
*****Total Expenditures**		**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
***Total: 52 - Appropriations**		**135,096.00**	**168,058.23**	**0.00**	**0.00**	**0.00**	**135,096.00**	**168,058.23**
530000	Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**172,225.94**	**0.00**	**(172,225.94)**	**(172,225.94)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2003 -		

Fund Information

Effective Date:	5/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
***Total: 61 - Salaries and Wages**		**69,344.00**	**46,681.77**	**0.00**	**53,583.10**	**0.00**	**15,760.90**	**(6,901.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,200.97**	**0.00**	**2,199.03**	**2,199.03**
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**21,557.37**	**0.00**	**3,032.63**	**3,032.63**
***Total: 71 - Support**		**36,990.00**	**36,990.00**	**0.00**	**31,758.34**	**0.00**	**5,231.66**	**5,231.66**
****Total Direct Cost Expenditures**		**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**
*****Total Expenditures**		**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**
Revenue								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
***Total: 52 - Appropriations**		**106,334.00**	**83,671.77**	**0.00**	**0.00**	**0.00**	**106,334.00**	**83,671.77**
530000	Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,341.44**	**0.00**	**(85,341.44)**	**(85,341.44)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward			**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture			Effective Date:	5/26/2011	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500		Term Date:		IDC Rate Code:
Resp Org:	UXADMS			Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -			Rev Account:	530000	

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,380.81**	**0.00**	**1,019.19**	**1,019.19**
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**6,246.11**	**0.00**	**6,753.89**	**6,753.89**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**0.00**	**8,626.92**	**0.00**	**7,773.08**	**7,773.08**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,626.92**	**0.00**	**(8,626.92)**	**(8,626.92)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**28,184.41**	**0.00**	**30,249.59**	**30,249.59**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,395.34**	**0.00**	**(2,895.34)**	**(2,895.34)**
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,780.92**	**0.00**	**(6,280.92)**	**(6,280.92)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**16,176.26**	**0.00**	**(9,176.26)**	**(9,176.26)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,360.67**	**0.00**	**(44,360.67)**	**(44,360.67)**
*****Total Revenue**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**89,289.43**	**0.00**	**24,653.57**	**24,653.57**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,018.90**	**0.00**	**5,981.10**	**5,981.10**
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**22,871.38**	**0.00**	**(7,371.38)**	**(7,371.38)**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**0.00**	**31,890.28**	**0.00**	**(1,390.28)**	**(1,390.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2003 -		

Fund Information

Effective Date:	5/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,179.71**	**0.00**	**(121,179.71)**	**(121,179.71)**
****Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X274 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**828.39**	**0.00**	**1,671.61**	**1,671.61**
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**5,209.48**	**0.00**	**(709.48)**	**(709.48)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,037.87**	**0.00**	**(6,037.87)**	**(6,037.87)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**7,356.64**	**0.00**	**9,443.36**	**9,443.36**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**303.52**	**0.00**	**296.48**	**296.48**
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**303.52**	**0.00**	**296.48**	**296.48**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,660.16**	**0.00**	**(7,660.16)**	**(7,660.16)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,769.35**	**0.00**	**(7,769.35)**	**(7,769.35)**
711000	Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**8,969.47**	**0.00**	**22,030.53**	**22,030.53**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,738.82**	**0.00**	**(16,738.82)**	**(16,738.82)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X277 - Smith Lever Strenghening NH Comnts

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNWS	College Work Study	0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,071.15**	**0.00**	**(1,071.15)**	**(1,071.15)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**6,379.06**	**0.00**	**6,120.94**	**6,120.94**
711000	Purchasing Cards	0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
711100	Supplies-General	9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
713000	Printing & Copying-General	0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
714000	Postage-General	0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
718000	Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**4,960.33**	**0.00**	**4,914.67**	**4,914.67**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**0.00**	**11,339.39**	**0.00**	**11,035.61**	**11,035.61**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,410.54**	**0.00**	**(12,410.54)**	**(12,410.54)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel		**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
****Total Direct Cost Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
*****Total Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total: 52 - Appropriations**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X279 - Smith Lever Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**223.06**	**0.00**	**776.94**	**776.94**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,399.04**	**0.00**	**600.96**	**600.96**
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,005.78**	**0.00**	**1,994.22**	**1,994.22**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**7,404.82**	**0.00**	**2,595.18**	**2,595.18**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,627.88**	**0.00**	**(7,627.88)**	**(7,627.88)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X281 - Smith Lever Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,098.03**	**0.00**	**(98.03)**	**(98.03)**
711000	Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,850.93**	**0.00**	**649.07**	**649.07**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,948.96**	**0.00**	**(4,948.96)**	**(4,948.96)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X282 - Smith Lever Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,552.37**	**0.00**	**(1,552.37)**	**(1,552.37)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**5,730.25**	**0.00**	**(1,330.25)**	**(1,330.25)**
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**221.84**	**0.00**	**6,078.16**	**6,078.16**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**5,952.09**	**0.00**	**4,747.91**	**4,747.91**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,504.46**	**0.00**	**(7,504.46)**	**(7,504.46)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X283 - Smith Lever County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**110.55**	**0.00**	**(110.55)**	**(110.55)**
710000	In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,390.06**	**0.00**	**(390.06)**	**(390.06)**
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**491.50**	**0.00**	**2,008.50**	**2,008.50**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**8,881.56**	**0.00**	**1,618.44**	**1,618.44**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,992.11**	**0.00**	**(8,992.11)**	**(8,992.11)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X284 - Smith Lever County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,486.09**	**0.00**	**(46,486.09)**	**(46,486.09)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,415.37**	**0.00**	**(55,415.37)**	**(55,415.37)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,133.18**	**0.00**	**(54,133.18)**	**(54,133.18)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X287 - Smith Lever 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,702.21**	**0.00**	**(46,702.21)**	**(46,702.21)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X288 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,915.89**	**0.00**	**(10,915.89)**	**(10,915.89)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X289 - Smith Lever Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant 11X5FN - Smith Lever Expanded Food & Nutriti
Fund 11X299 - SL Expanded Food & Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
***Total: 61 - Salaries and Wages**		**170,514.00**	**195,583.00**	**0.00**	**228,775.97**	**0.00**	**(58,261.97)**	**(33,192.97)**
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
711000	Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100	Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000	Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000	Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**406.99**	**0.00**	**25,593.01**	**25,593.01**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**406.99**	**0.00**	**33,193.01**	**33,193.01**
****Total Direct Cost Expenditures**		**204,114.00**	**229,183.00**	**0.00**	**229,182.96**	**0.00**	**(25,068.96)**	**0.04**
*****Total Expenditures**		**204,114.00**	**229,183.00**	**0.00**	**229,182.96**	**0.00**	**(25,068.96)**	**0.04**
Revenue								
520000	Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
***Total: 52 - Appropriations**		**204,114.00**	**229,183.00**	**0.00**	**0.00**	**0.00**	**204,114.00**	**229,183.00**
530000	Federal Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**229,182.96**	**0.00**	**(229,182.96)**	**(229,182.96)**
*****Total Revenue**		**204,114.00**	**229,183.00**	**0.00**	**229,182.96**	**0.00**	**(25,068.96)**	**0.04**

Grant 11X5FS - Smith Lever Farm Safety FY '05 Appr
Fund 11X300 - SL FARM SAFETY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
***Total: 61 - Salaries and Wages**		**9,732.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**9,732.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
*****Total Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
Revenue								
520000	Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total: 52 - Appropriations**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**

Grant 11X5PM - Smith Lever Intergrated Pest Manage
Fund 11X301 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
***Total: 61 - Salaries and Wages**		**41,969.00**	**46,454.00**	**0.00**	**64,682.33**	**0.00**	**(22,713.33)**	**(18,228.33)**
710000	In-State Travel	5,500.00	10,500.00	0.00	2,124.62	0.00	3,375.38	8,375.38
710100	Out-of-State Travel	0.00	0.00	0.00	979.15	0.00	(979.15)	(979.15)
Subtotal: Travel		**5,500.00**	**10,500.00**	**0.00**	**3,103.77**	**0.00**	**2,396.23**	**7,396.23**
711000	Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100	Supplies-General	17,202.00	12,202.00	0.00	284.46	0.00	16,917.54	11,917.54
713000	Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**17,202.00**	**12,202.00**	**0.00**	**1,369.90**	**0.00**	**15,832.10**	**10,832.10**
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**0.00**	**4,473.67**	**0.00**	**18,228.33**	**18,228.33**
****Total Direct Cost Expenditures**		**64,671.00**	**69,156.00**	**0.00**	**69,156.00**	**0.00**	**(4,485.00)**	**0.00**
*****Total Expenditures**		**64,671.00**	**69,156.00**	**0.00**	**69,156.00**	**0.00**	**(4,485.00)**	**0.00**
Revenue								
520000	Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
***Total: 52 - Appropriations**		**64,671.00**	**69,156.00**	**0.00**	**0.00**	**0.00**	**64,671.00**	**69,156.00**
530000	Federal Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,156.00**	**0.00**	**(69,156.00)**	**(69,156.00)**
*****Total Revenue**		**64,671.00**	**69,156.00**	**0.00**	**69,156.00**	**0.00**	**(4,485.00)**	**0.00**

Grant 11X5PT - Federal Smith Lever FY '05 Pesticid
Fund 11X395 - SL '05 Pesticide Applicator Trng

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
***Total: 61 - Salaries and Wages**		**10,792.00**	**10,792.00**	**0.00**	**10,790.68**	**0.00**	**1.32**	**1.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**10,790.68**	**0.00**	**1.32**	**1.32**
*****Total Expenditures**		**10,792.00**	**10,792.00**	**0.00**	**10,790.68**	**0.00**	**1.32**	**1.32**
Revenue								
520000	Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
***Total: 52 - Appropriations**		**10,792.00**	**10,792.00**	**0.00**	**0.00**	**0.00**	**10,792.00**	**10,792.00**
530000	Federal Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,790.68**	**0.00**	**(10,790.68)**	**(10,790.68)**
*****Total Revenue**		**10,792.00**	**10,792.00**	**0.00**	**10,790.68**	**0.00**	**1.32**	**1.32**

Grant 11X5RR - Smith Lever Renewable Resources FY
Fund 11X302 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX	Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH	Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
***Total: 61 - Salaries and Wages**		**22,019.00**	**26,583.00**	**0.00**	**30,524.87**	**0.00**	**(8,505.87)**	**(3,941.87)**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100	Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,066.55**	**0.00**	**(1,066.55)**	**(1,066.55)**
711100	Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000	Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000	Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**9,991.58**	**0.00**	**5,008.42**	**5,008.42**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**16,058.13**	**0.00**	**3,941.87**	**3,941.87**
****Total Direct Cost Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**(0.00)**
*****Total Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
***Total: 52 - Appropriations**		**42,019.00**	**46,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**46,583.00**
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,583.00**	**0.00**	**(46,583.00)**	**(46,583.00)**
*****Total Revenue**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
***Total: 61 - Salaries and Wages**		**167,364.00**	**200,071.00**	**0.00**	**209,536.37**	**0.00**	**(42,172.37)**	**(9,465.37)**
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,878.99**	**0.00**	**21,121.01**	**21,121.01**
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		**80,000.00**	**74,000.00**	**0.00**	**34,538.63**	**0.00**	**45,461.37**	**39,461.37**
***Total: 71 - Support**		**105,000.00**	**99,000.00**	**0.00**	**38,417.62**	**0.00**	**66,582.38**	**60,582.38**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**282,364.00**	**309,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**61,117.01**
*****Total Expenditures**		**282,364.00**	**309,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**61,117.01**
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
***Total: 52 - Appropriations**		**282,364.00**	**315,071.00**	**0.00**	**0.00**	**0.00**	**282,364.00**	**315,071.00**
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,953.99**	**0.00**	**(247,953.99)**	**(247,953.99)**
*****Total Revenue**		**282,364.00**	**315,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**67,117.01**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X304 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030	In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100	Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,988.30**	**0.00**	**(2,988.30)**	**(2,988.30)**
711100	Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000	Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000	Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**544.63**	**0.00**	**3,355.37**	**3,355.37**
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,532.93**	**0.00**	**(4,532.93)**	**(4,532.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X305 - SL Consumer Education Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2004 -		Rev Account:	530000	

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**20.00**	**0.00**	**980.00**	**980.00**
711000	Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000	Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**6,752.64**	**0.00**	**6,247.36**	**6,247.36**
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,772.64**	**0.00**	**(6,772.64)**	**(6,772.64)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2004 -		

Fund Information

Effective Date:	5/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
***Total: 61 - Salaries and Wages**		**52,720.00**	**289.00**	**0.00**	**1,278.90**	**0.00**	**51,441.10**	**(989.90)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,412.05**	**0.00**	**3,587.95**	**3,587.95**
711000	Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**37,082.58**	**0.00**	**2,917.42**	**2,917.42**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**0.00**	**48,494.63**	**0.00**	**6,505.37**	**6,505.37**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**
Revenue								
520000	Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
***Total: 52 - Appropriations**		**122,720.00**	**70,289.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**70,289.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2004 -		Rev Account:	530000	

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,773.53**	**0.00**	**(49,773.53)**	**(49,773.53)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X307 - Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
***Total: 61 - Salaries and Wages**	**13,221.00**	**13,221.00**	**0.00**	**1,736.90**	**0.00**	**11,484.10**	**11,484.10**
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**
*****Total Expenditures**	**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**	**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,736.90**	**0.00**	**(1,736.90)**	**(1,736.90)**
*****Total Revenue**	**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	78,446.90	0.00	(65,481.90)	(65,481.90)
616F10	Extension Educator	60,131.00	142,786.00	0.00	82,555.86	0.00	(22,424.86)	60,230.14
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
***Total: 61 - Salaries and Wages**		**84,096.00**	**166,751.00**	**0.00**	**187,555.32**	**0.00**	**(103,459.32)**	**(20,804.32)**
710000	In-State Travel	15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
710100	Out-of-State Travel	0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
710300	Conference Registration Fees	0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**12,192.78**	**0.00**	**2,857.22**	**2,857.22**
711000	Purchasing Cards	0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
711100	Supplies-General	46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
713000	Printing & Copying-General	0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
714000	Postage-General	0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
717200	Other Professional Services-General	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
718000	Telecom-General	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**49,080.40**	**0.00**	**(2,830.40)**	**(2,830.40)**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**0.00**	**61,273.18**	**0.00**	**26.82**	**26.82**
****Total Direct Cost Expenditures**		**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**

Revenue

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2004 -		Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
***Total: 52 - Appropriations**		**145,396.00**	**228,051.00**	**0.00**	**0.00**	**0.00**	**145,396.00**	**228,051.00**
530000	Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**248,828.50**	**0.00**	**(248,828.50)**	**(248,828.50)**
***Total Revenue**		**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPRAE - Project Activities/Events

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH	Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS	College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
***Total: 61 - Salaries and Wages**		**69,344.00**	**100,002.00**	**0.00**	**130,220.82**	**0.00**	**(60,876.82)**	**(30,218.82)**
710000	In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100	Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**13,402.07**	**0.00**	**(1,002.07)**	**(1,002.07)**
711000	Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100	Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000	Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000	Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110	Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000	Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200	Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support		**24,590.00**	**30,590.00**	**0.00**	**32,207.08**	**0.00**	**(7,617.08)**	**(1,617.08)**
***Total: 71 - Support**		**36,990.00**	**42,990.00**	**0.00**	**45,609.15**	**0.00**	**(8,619.15)**	**(2,619.15)**
****Total Direct Cost Expenditures**		**106,334.00**	**142,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(32,837.97)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,334.00**	**142,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(32,837.97)**
Revenue								
520000	Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
***Total: 52 - Appropriations**		**106,334.00**	**136,992.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**136,992.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2004 -		Rev Account:	530000		

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,829.97**	**0.00**	**(175,829.97)**	**(175,829.97)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**106,334.00**	**136,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(38,837.97)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X310 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,942.77**	**0.00**	**457.23**	**457.23**
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**5,818.22**	**0.00**	**7,181.78**	**7,181.78**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**0.00**	**8,760.99**	**0.00**	**7,639.01**	**7,639.01**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,760.99**	**0.00**	**(8,760.99)**	**(8,760.99)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
***Total: 61 - Salaries and Wages**		**58,434.00**	**41,934.00**	**0.00**	**39,144.16**	**0.00**	**19,289.84**	**2,789.84**
710000	In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**5,125.66**	**0.00**	**(625.66)**	**(625.66)**
711000	Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000	Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,564.18**	**0.00**	**(6,064.18)**	**(6,064.18)**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**13,689.84**	**0.00**	**(6,689.84)**	**(6,689.84)**
****Total Direct Cost Expenditures**		**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**
Revenue								
520000	Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
***Total: 52 - Appropriations**		**65,434.00**	**48,934.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**48,934.00**
530000	Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,834.00**	**0.00**	**(52,834.00)**	**(52,834.00)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2004 -		Rev Account:	530000		

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
***Total: 61 - Salaries and Wages**		**113,943.00**	**189,393.00**	**0.00**	**227,768.41**	**0.00**	**(113,825.41)**	**(38,375.41)**
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,282.56**	**0.00**	**1,717.44**	**1,717.44**
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**18,276.72**	**0.00**	**(2,776.72)**	**(2,776.72)**
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**0.00**	**31,559.28**	**0.00**	**(1,059.28)**	**(1,059.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**
Revenue								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
***Total: 52 - Appropriations**		**144,443.00**	**219,893.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**219,893.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**259,327.69**	**0.00**	**(259,327.69)**	**(259,327.69)**
*****Total Revenue**	**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X313 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100	Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300	Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,149.48**	**0.00**	**(649.48)**	**(649.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100	Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000	Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000	Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**3,482.76**	**0.00**	**1,017.24**	**1,017.24**
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,632.24**	**0.00**	**(6,632.24)**	**(6,632.24)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X314 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total: 61 - Salaries and Wages**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
****Total Direct Cost Expenditures**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
*****Total Expenditures**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
Revenue								
520000	Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
***Total: 52 - Appropriations**		**17,400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**400.00**
530000	Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,741.76**	**0.00**	**(20,741.76)**	**(20,741.76)**
*****Total Revenue**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X315 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100	Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9,440.28**	**0.00**	**(9,440.28)**	**(9,440.28)**
711100	Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**12,013.52**	**0.00**	**18,986.48**	**18,986.48**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**21,453.80**	**0.00**	**9,546.20**	**9,546.20**
722200	Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**(2,537.00)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,990.80**	**0.00**	**(23,990.80)**	**(23,990.80)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X316 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**965.98**	**0.00**	**(965.98)**	**(965.98)**
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**5,165.81**	**0.00**	**7,334.19**	**7,334.19**
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**3,229.83**	**0.00**	**6,645.17**	**6,645.17**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**0.00**	**8,395.64**	**0.00**	**13,979.36**	**13,979.36**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,361.62**	**0.00**	**(9,361.62)**	**(9,361.62)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X317 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**379.15**	**0.00**	**620.85**	**620.85**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,231.80**	**0.00**	**768.20**	**768.20**
711100	Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,059.92**	**0.00**	**(1,059.92)**	**(1,059.92)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,291.72**	**0.00**	**(291.72)**	**(291.72)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,670.87**	**0.00**	**(10,670.87)**	**(10,670.87)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X318 - SL Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,788.09**	**0.00**	**1,211.91**	**1,211.91**
711100	Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000	Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000	Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**3,209.08**	**0.00**	**(709.08)**	**(709.08)**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,997.17**	**0.00**	**(4,997.17)**	**(4,997.17)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X319 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,111.40**	**0.00**	**(5,111.40)**	**(5,111.40)**
710000	In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,507.20**	**0.00**	**892.80**	**892.80**
711000	Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000	Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,102.82**	**0.00**	**5,197.18**	**5,197.18**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**4,610.02**	**0.00**	**6,089.98**	**6,089.98**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,721.42**	**0.00**	**(9,721.42)**	**(9,721.42)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X320 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,195.79**	**0.00**	**(21,195.79)**	**(21,195.79)**
710000	In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,593.56**	**0.00**	**(1,593.56)**	**(1,593.56)**
711000	Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**429.22**	**0.00**	**2,070.78**	**2,070.78**
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**0.00**	**10,022.78**	**0.00**	**477.22**	**477.22**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,218.57**	**0.00**	**(31,218.57)**	**(31,218.57)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X321 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10	Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
***Total: 61 - Salaries and Wages**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
****Total Direct Cost Expenditures**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
*****Total Expenditures**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
Revenue								
520000	Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
***Total: 52 - Appropriations**		**104,734.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,426.20**	**0.00**	**(67,426.20)**	**(67,426.20)**
*****Total Revenue**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X322 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total: 61 - Salaries and Wages**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
****Total Direct Cost Expenditures**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
*****Total Expenditures**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
Revenue								
520000	Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
***Total: 52 - Appropriations**		**89,732.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,305.94**	**0.00**	**(71,305.94)**	**(71,305.94)**
*****Total Revenue**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X323 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2004 -		

Fund Information

Effective Date:	5/26/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10	Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
***Total: 61 - Salaries and Wages**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
****Total Direct Cost Expenditures**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
*****Total Expenditures**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
Revenue								
520000	Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
***Total: 52 - Appropriations**		**109,913.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,524.09**	**0.00**	**(86,524.09)**	**(86,524.09)**
*****Total Revenue**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X324 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,808.69**	**0.00**	**(62,808.69)**	**(62,808.69)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X325 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X326 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**405.98**	**0.00**	**2,594.02**	**2,594.02**
711100	Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**80.00**	**0.00**	**3,188.00**	**3,188.00**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**485.98**	**0.00**	**(485.98)**	**(485.98)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**

Grant 11X6FN - Smith Lever EFNEP FY 06 | Status: Active | Type: Appropriations
Fund 11X357 - SL EXPNDED FOOD AND NUTRITION 06 | FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2005	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXEFNE		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000	

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
***Total: 61 - Salaries and Wages**		**170,514.00**	**211,168.00**	**0.00**	**209,542.71**	**0.00**	**(39,028.71)**	**1,625.29**
710000	In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**11,610.62**	**0.00**	**(4,010.62)**	**(4,010.62)**
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support		**26,000.00**	**23,639.00**	**0.00**	**21,253.67**	**0.00**	**4,746.33**	**2,385.33**
***Total: 71 - Support**		**33,600.00**	**31,239.00**	**0.00**	**32,864.29**	**0.00**	**735.71**	**(1,625.29)**
****Total Direct Cost Expenditures**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**(0.00)**
*****Total Expenditures**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
***Total: 52 - Appropriations**		**204,114.00**	**242,407.00**	**0.00**	**0.00**	**0.00**	**204,114.00**	**242,407.00**
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**242,407.00**	**0.00**	**(242,407.00)**	**(242,407.00)**
*****Total Revenue**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**0.00**

Grant 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
Fund 11X358 - SL Intergrated Pest Management 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**62,488.32**	**0.00**	**(14,080.32)**	**(14,080.32)**
710000	In-State Travel	10,000.00	10,000.00	0.00	3,139.34	0.00	6,860.66	6,860.66
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.94	0.00	(1,012.94)	(1,012.94)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,152.28**	**0.00**	**5,847.72**	**5,847.72**
711000	Purchasing Cards	0.00	0.00	0.00	69.81	0.00	(69.81)	(69.81)
711100	Supplies-General	10,000.00	10,000.00	0.00	1,216.02	0.00	8,783.98	8,783.98
713000	Printing & Copying-General	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
716110	Rentals-Copier	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**1,767.39**	**0.00**	**8,232.61**	**8,232.61**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**5,919.67**	**0.00**	**14,080.33**	**14,080.33**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,407.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,407.99**	**0.00**	**0.01**	**0.01**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
530000	Federal Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,407.99**	**0.00**	**(68,407.99)**	**(68,407.99)**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**68,407.99**	**0.00**	**0.01**	**0.01**

Grant 11X6PT - Smith Lever 2006 Pesticide Impact A
Fund 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**8,808.56**	**0.00**	**(4,808.56)**	**(4,808.56)**
710000	In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100	Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,324.77**	**0.00**	**(1,324.77)**	**(1,324.77)**
711100	Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000	Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**6,663.00**	**6,663.00**	**0.00**	**529.67**	**0.00**	**6,133.33**	**6,133.33**
***Total: 71 - Support**		**6,663.00**	**6,663.00**	**0.00**	**1,854.44**	**0.00**	**4,808.56**	**4,808.56**
****Total Direct Cost Expenditures**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
***Total: 52 - Appropriations**		**10,663.00**	**10,663.00**	**0.00**	**0.00**	**0.00**	**10,663.00**	**10,663.00**
530000	Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,663.00**	**0.00**	**(10,663.00)**	**(10,663.00)**
*****Total Revenue**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**0.00**	**0.00**

Grant 11X6RR - Smith Lever FY 06 Renewable Res
Fund 11X359 - SL Renewable Resources 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,251.23	0.00	(29,251.23)	(29,251.23)
616F10	Extension Educator	26,117.00	26,117.00	0.00	1,564.89	0.00	24,552.11	24,552.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,720.65	0.00	(9,720.65)	(9,720.65)
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,117.00**	**0.00**	**40,536.77**	**0.00**	**(14,419.77)**	**(14,419.77)**
710000	In-State Travel	5,000.00	5,000.00	0.00	2,049.98	0.00	2,950.02	2,950.02
710100	Out-of-State Travel	0.00	0.00	0.00	400.09	0.00	(400.09)	(400.09)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,110.07**	**0.00**	**1,889.93**	**1,889.93**
711100	Supplies-General	15,000.00	15,000.00	0.00	110.98	0.00	14,889.02	14,889.02
713000	Printing & Copying-General	0.00	0.00	0.00	852.36	0.00	(852.36)	(852.36)
714000	Postage-General	0.00	0.00	0.00	321.28	0.00	(321.28)	(321.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	950.66	0.00	(950.66)	(950.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**2,470.16**	**0.00**	**12,529.84**	**12,529.84**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**5,580.23**	**0.00**	**14,419.77**	**14,419.77**
****Total Direct Cost Expenditures**		**46,117.00**	**46,117.00**	**0.00**	**46,117.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**46,117.00**	**46,117.00**	**0.00**	**46,117.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
***Total: 52 - Appropriations**		**46,117.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,117.00**
530000	Federal Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,117.00**	**0.00**	**(46,117.00)**	**(46,117.00)**
*****Total Revenue**		**46,117.00**	**46,117.00**	**0.00**	**46,117.00**	**0.00**	**0.00**	**0.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10	PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10	Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH	Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
***Total: 61 - Salaries and Wages**		**0.00**	**178,719.00**	**0.00**	**377,656.38**	**0.00**	**(377,656.38)**	**(198,937.38)**
710000	In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100	Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**18,934.21**	**0.00**	**6,065.79**	**6,065.79**
711100	Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000	Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support		**74,000.00**	**76,000.00**	**0.00**	**48,669.74**	**0.00**	**25,330.26**	**27,330.26**
***Total: 71 - Support**		**99,000.00**	**101,000.00**	**0.00**	**67,603.95**	**0.00**	**31,396.05**	**33,396.05**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**
*****Total Expenditures**		**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**
Revenue								
520000	Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
***Total: 52 - Appropriations**		**109,000.00**	**289,719.00**	**0.00**	**0.00**	**0.00**	**109,000.00**	**289,719.00**
530000	Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2005	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000	

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**445,260.33**	**0.00**	**(445,260.33)**	**(445,260.33)**
****Total Revenue**	**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X334 - SL ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**938.96**	**0.00**	**61.04**	**61.04**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000	Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**416.82**	**0.00**	**583.18**	**583.18**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,355.78**	**0.00**	**(1,355.78)**	**(1,355.78)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X334 - SL ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X336 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**2,226.76**	**0.00**	**(1,226.76)**	**(1,226.76)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**17,798.34**	**0.00**	**(2,798.34)**	**(2,798.34)**
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**47,796.42**	**0.00**	**(7,796.42)**	**(7,796.42)**
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**0.00**	**65,594.76**	**0.00**	**(10,594.76)**	**(10,594.76)**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,821.52**	**0.00**	**(67,821.52)**	**(67,821.52)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**48,604.05**	**0.00**	**(35,383.05)**	**(35,383.05)**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,604.05**	**0.00**	**(48,604.05)**	**(48,604.05)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
***Total: 61 - Salaries and Wages**		**166,751.00**	**166,751.00**	**0.00**	**95,222.65**	**0.00**	**71,528.35**	**71,528.35**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**13,955.24**	**0.00**	**1,094.76**	**1,094.76**
711000	Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**39,268.65**	**0.00**	**6,981.35**	**6,981.35**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**0.00**	**53,223.89**	**0.00**	**8,076.11**	**8,076.11**
****Total Direct Cost Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**
*****Total Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
***Total: 52 - Appropriations**		**228,051.00**	**228,051.00**	**0.00**	**0.00**	**0.00**	**228,051.00**	**228,051.00**
530000	Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,446.54**	**0.00**	**(148,446.54)**	**(148,446.54)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
***Total: 61 - Salaries and Wages**		**100,002.00**	**100,002.00**	**0.00**	**85,734.58**	**0.00**	**14,267.42**	**14,267.42**
710000	In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**15,681.42**	**0.00**	**(3,281.42)**	**(3,281.42)**
711000	Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**35,134.74**	**0.00**	**(4,544.74)**	**(4,544.74)**
***Total: 71 - Support**		**42,990.00**	**42,990.00**	**0.00**	**50,816.16**	**0.00**	**(7,826.16)**	**(7,826.16)**
****Total Direct Cost Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**
*****Total Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
***Total: 52 - Appropriations**		**142,992.00**	**142,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**142,992.00**
530000	Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000		

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,550.74**	**0.00**	**(136,550.74)**	**(136,550.74)**
****Total Revenue**	**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X340 - SL COMMUNICATIONS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100	Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300	Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel		**16,400.00**	**3,400.00**	**0.00**	**5,011.27**	**0.00**	**11,388.73**	**(1,611.27)**
711000	Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100	Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000	Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000	Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**3,982.47**	**0.00**	**(3,982.47)**	**9,017.53**
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**0.00**	**8,993.74**	**0.00**	**7,406.26**	**7,406.26**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,993.74**	**0.00**	**(8,993.74)**	**(8,993.74)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X341 - SL AG PROGRAM LEADER

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:		CFDA #: 10.500	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2005 -		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**28,763.61**	**0.00**	**13,170.39**	**13,170.39**
710000	In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100	Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,396.54**	**0.00**	**2,603.46**	**2,603.46**
711100	Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000	Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,598.43**	**0.00**	**401.57**	**401.57**
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**0.00**	**7,994.97**	**0.00**	**3,005.03**	**3,005.03**
****Total Direct Cost Expenditures**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**
*****Total Expenditures**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**
Revenue								
520000	Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
***Total: 52 - Appropriations**		**52,934.00**	**52,934.00**	**0.00**	**0.00**	**0.00**	**52,934.00**	**52,934.00**
530000	Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,758.58**	**0.00**	**(36,758.58)**	**(36,758.58)**
*****Total Revenue**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X341 - SL AG PROGRAM LEADER

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X342 - SL PLANT BOLOGY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH	Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
***Total: 61 - Salaries and Wages**		**189,393.00**	**189,393.00**	**0.00**	**135,674.34**	**0.00**	**53,718.66**	**53,718.66**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100	Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**8,464.83**	**0.00**	**4,535.17**	**4,535.17**
711000	Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100	Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000	Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000	Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**17,755.46**	**0.00**	**744.54**	**744.54**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**0.00**	**26,220.29**	**0.00**	**5,279.71**	**5,279.71**
****Total Direct Cost Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**
*****Total Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
***Total: 52 - Appropriations**		**220,893.00**	**220,893.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**220,893.00**
530000	Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**161,894.63**	**0.00**	**(161,894.63)**	**(161,894.63)**
*****Total Revenue**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100	Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300	Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,825.01**	**0.00**	**(1,825.01)**	**(1,825.01)**
711000	Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100	Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000	Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000	Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,217.43**	**0.00**	**1,782.57**	**1,782.57**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,042.44**	**0.00**	**(6,042.44)**	**(6,042.44)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,687.93**	**0.00**	**(17,687.93)**	**(17,687.93)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,930.36**	**0.00**	**(3,930.36)**	**(3,930.36)**
711100	Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support		**31,000.00**	**30,075.00**	**0.00**	**10,417.42**	**0.00**	**20,582.58**	**19,657.58**
***Total: 71 - Support**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
****Total Direct Cost Expenditures**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
*****Total Expenditures**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
Revenue								
520000	Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
***Total: 52 - Appropriations**		**31,000.00**	**30,075.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**30,075.00**
530000	Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,347.78**	**0.00**	**(14,347.78)**	**(14,347.78)**
*****Total Revenue**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X346 - SL STRENTHENING NH COMMUNITIES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000	

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,539.98**	**0.00**	**(1,539.98)**	**(1,539.98)**
710000	In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**9,679.65**	**0.00**	**2,820.35**	**2,820.35**
711000	Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**5,568.47**	**0.00**	**4,306.53**	**4,306.53**
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**0.00**	**15,248.12**	**0.00**	**7,126.88**	**7,126.88**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,788.10**	**0.00**	**(16,788.10)**	**(16,788.10)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X347 - SL WATER RESOURCES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**499.81**	**0.00**	**500.19**	**500.19**
710000	In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100	Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,306.74**	**0.00**	**(1,306.74)**	**(1,306.74)**
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100	Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000	Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000	Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support		**5,000.00**	**3,000.00**	**0.00**	**2,497.54**	**0.00**	**2,502.46**	**502.46**
***Total: 71 - Support**		**10,000.00**	**8,000.00**	**0.00**	**8,804.28**	**0.00**	**1,195.72**	**(804.28)**
****Total Direct Cost Expenditures**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**
*****Total Expenditures**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**
Revenue								
520000	Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
***Total: 52 - Appropriations**		**11,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**9,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,304.09**	**0.00**	**(9,304.09)**	**(9,304.09)**
*****Total Revenue**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X348 - SL SL AQUACULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**336.90**	**0.00**	**2,163.10**	**2,163.10**
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**336.90**	**0.00**	**(336.90)**	**(336.90)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X349 - SL YOUTH AT RISK

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,445.69**	**0.00**	**1,954.31**	**1,954.31**
711000	Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100	Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000	Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,853.29**	**0.00**	**4,446.71**	**4,446.71**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,298.98**	**0.00**	**(4,298.98)**	**(4,298.98)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100	Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**9,422.46**	**0.00**	**(422.46)**	**(422.46)**
711000	Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**90.77**	**0.00**	**909.23**	**909.23**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,513.23**	**0.00**	**(9,513.23)**	**(9,513.23)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X351 - SL COUNTY AGRICULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000		

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,549.71**	**0.00**	**(64,549.71)**	**(64,549.71)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total: 61 - Salaries and Wages**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
****Total Direct Cost Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
*****Total Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
Revenue								
520000	Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
***Total: 52 - Appropriations**		**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,329.46**	**0.00**	**(96,329.46)**	**(96,329.46)**
*****Total Revenue**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X353 - SL COUNTY 4H

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,191.96**	**0.00**	**(100,191.96)**	**(100,191.96)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X354 - SL COUNTY 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,541.03**	**0.00**	**(45,541.03)**	**(45,541.03)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X355 - SL RESOURCE ECONOMICS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2005 -		Rev Account:	530000	

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
714000	Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X356 - SL PART TIME FARMING

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,016.00**	**0.00**	**(2,016.00)**	**(2,016.00)**
710000	In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100	Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**9,000.00**	**5,000.00**	**0.00**	**1,467.60**	**0.00**	**7,532.40**	**3,532.40**
711100	Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support		**1,000.00**	**1,268.00**	**0.00**	**46.39**	**0.00**	**953.61**	**1,221.61**
***Total: 71 - Support**		**10,000.00**	**6,268.00**	**0.00**	**1,513.99**	**0.00**	**8,486.01**	**4,754.01**
****Total Direct Cost Expenditures**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**
*****Total Expenditures**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**
Revenue								
520000	Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
***Total: 52 - Appropriations**		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,529.99**	**0.00**	**(3,529.99)**	**(3,529.99)**
*****Total Revenue**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X389 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMGT - Geospatial Technologies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100	Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**817.30**	**0.00**	**(817.30)**	**(817.30)**
711100	Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support		**0.00**	**925.00**	**0.00**	**107.70**	**0.00**	**(107.70)**	**817.30**
***Total: 71 - Support**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
*****Total Expenditures**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
***Total: 52 - Appropriations**		**0.00**	**925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.00**
530000	Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**(925.00)**
*****Total Revenue**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**

Grant 11X7FN - Smith Lever FY 07 Expanded Food and
Fund 11X386 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
***Total: 61 - Salaries and Wages**		**211,168.00**	**211,168.00**	**0.00**	**207,866.22**	**0.00**	**3,301.78**	**3,301.78**
710000	In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**11,646.85**	**0.00**	**(4,046.85)**	**(4,046.85)**
711000	Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100	Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200	Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000	Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000	Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support		**23,639.00**	**23,471.00**	**0.00**	**22,725.93**	**0.00**	**913.07**	**745.07**
***Total: 71 - Support**		**31,239.00**	**31,071.00**	**0.00**	**34,372.78**	**0.00**	**(3,133.78)**	**(3,301.78)**
****Total Direct Cost Expenditures**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**(0.00)**
*****Total Expenditures**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**(0.00)**
Revenue								
520000	Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
***Total: 52 - Appropriations**		**242,407.00**	**242,239.00**	**0.00**	**0.00**	**0.00**	**242,407.00**	**242,239.00**
530000	Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**242,239.00**	**0.00**	**(242,239.00)**	**(242,239.00)**
*****Total Revenue**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**0.00**

Grant 11X7PM - Smith Lever FY 07 Intergrated Pest
Fund 11X387 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO	Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**65,910.85**	**0.00**	**(17,502.85)**	**(17,502.85)**
710000	In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100	Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**1,865.96**	**0.00**	**8,134.04**	**8,134.04**
711100	Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**631.19**	**0.00**	**9,368.81**	**9,368.81**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**2,497.15**	**0.00**	**17,502.85**	**17,502.85**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,408.00**	**0.00**	**(68,408.00)**	**(68,408.00)**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**

Grant 11X7PT - Smith Lever 2007 Pesticide Impact A
Fund 11X396 - SL Pesticide Impact Assessment

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**8,800.96**	**0.00**	**(0.96)**	**(0.96)**
711100	Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support		**1,749.00**	**1,749.00**	**0.00**	**1,748.04**	**0.00**	**0.96**	**0.96**
***Total: 71 - Support**		**1,749.00**	**1,749.00**	**0.00**	**1,748.04**	**0.00**	**0.96**	**0.96**
****Total Direct Cost Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
***Total: 52 - Appropriations**		**10,549.00**	**10,549.00**	**0.00**	**0.00**	**0.00**	**10,549.00**	**10,549.00**
530000	Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,549.00**	**0.00**	**(10,549.00)**	**(10,549.00)**
*****Total Revenue**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**

Grant 11X7RR - Smith Lever FY 07 Renewable Resourc
Fund 11X388 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10	Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,117.00**	**0.00**	**46,535.42**	**0.00**	**(20,418.42)**	**(20,418.42)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.58**	**0.00**	**4,999.42**	**4,999.42**
711100	Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support		**15,000.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,419.00**
***Total: 71 - Support**		**20,000.00**	**20,419.00**	**0.00**	**0.58**	**0.00**	**19,999.42**	**20,418.42**
****Total Direct Cost Expenditures**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**(0.00)**
*****Total Expenditures**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
***Total: 52 - Appropriations**		**46,117.00**	**46,536.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,536.00**
530000	Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,536.00**	**0.00**	**(46,536.00)**	**(46,536.00)**
*****Total Revenue**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**0.00**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
***Total: 61 - Salaries and Wages**		**101,000.00**	**269,606.00**	**0.00**	**310,281.34**	**0.00**	**(209,281.34)**	**(40,675.34)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**5,833.87**	**0.00**	**19,166.13**	**19,166.13**
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support		**74,000.00**	**70,500.00**	**0.00**	**81,596.01**	**0.00**	**(7,596.01)**	**(11,096.01)**
***Total: 71 - Support**		**99,000.00**	**95,500.00**	**0.00**	**87,429.88**	**0.00**	**11,570.12**	**8,070.12**
****Total Direct Cost Expenditures**		**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**
*****Total Expenditures**		**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**
Revenue								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
***Total: 52 - Appropriations**		**200,000.00**	**365,106.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**365,106.00**
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**397,711.22**	**0.00**	**(397,711.22)**	**(397,711.22)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2006 -		Rev Account:	530000		

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X365 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,415.87**	**0.00**	**(415.87)**	**(415.87)**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**517.42**	**0.00**	**482.58**	**482.58**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,933.29**	**0.00**	**(1,933.29)**	**(1,933.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X366 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**12,187.55**	**0.00**	**(11,187.55)**	**(11,187.55)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**12,760.28**	**0.00**	**2,239.72**	**2,239.72**
711000	Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**55,476.99**	**0.00**	**(476.99)**	**(476.99)**
***Total: 71 - Support**		**70,000.00**	**70,000.00**	**0.00**	**68,237.27**	**0.00**	**1,762.73**	**1,762.73**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,424.82**	**0.00**	**(80,424.82)**	**(80,424.82)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X367 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
****Total Direct Cost Expenditures**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
*****Total Expenditures**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
*****Total Revenue**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X368 - SL 4H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10	Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS	College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
***Total: 61 - Salaries and Wages**		**166,751.00**	**166,751.00**	**0.00**	**118,059.53**	**0.00**	**48,691.47**	**48,691.47**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100	Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300	Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**14,768.47**	**0.00**	**281.53**	**281.53**
711000	Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100	Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000	Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**42,652.75**	**0.00**	**3,597.25**	**3,597.25**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**0.00**	**57,421.22**	**0.00**	**3,878.78**	**3,878.78**
****Total Direct Cost Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
*****Total Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total: 52 - Appropriations**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
*****Total Revenue**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX	Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS	College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
***Total: 61 - Salaries and Wages**		**100,002.00**	**100,002.00**	**0.00**	**89,940.29**	**0.00**	**10,061.71**	**10,061.71**
710000	In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300	Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**15,760.49**	**0.00**	**(3,360.49)**	**(3,360.49)**
711000	Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100	Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000	Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000	Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000	Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**25,588.52**	**0.00**	**5,001.48**	**5,001.48**
***Total: 71 - Support**		**42,990.00**	**42,990.00**	**0.00**	**41,349.01**	**0.00**	**1,640.99**	**1,640.99**
****Total Direct Cost Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**
*****Total Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
***Total: 52 - Appropriations**		**142,992.00**	**142,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**142,992.00**
530000	Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,289.30**	**0.00**	**(131,289.30)**	**(131,289.30)**
*****Total Revenue**		**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X370 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100	Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**4,149.73**	**0.00**	**(749.73)**	**(749.73)**
711000	Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100	Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000	Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support		**6,600.00**	**10,400.00**	**0.00**	**4,124.90**	**0.00**	**2,475.10**	**6,275.10**
***Total: 71 - Support**		**10,000.00**	**13,800.00**	**0.00**	**8,274.63**	**0.00**	**1,725.37**	**5,525.37**
****Total Direct Cost Expenditures**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**
*****Total Expenditures**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**
Revenue								
520000	Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
***Total: 52 - Appropriations**		**11,200.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,274.63**	**0.00**	**(8,274.63)**	**(8,274.63)**
*****Total Revenue**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X371 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**18,432.12**	**0.00**	**23,501.88**	**23,501.88**
710000	In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100	Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300	Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**5,254.40**	**0.00**	**1,745.60**	**1,745.60**
711100	Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000	Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000	Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support		**4,000.00**	**7,500.00**	**0.00**	**5,723.54**	**0.00**	**(1,723.54)**	**1,776.46**
***Total: 71 - Support**		**11,000.00**	**14,500.00**	**0.00**	**10,977.94**	**0.00**	**22.06**	**3,522.06**
****Total Direct Cost Expenditures**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**
*****Total Expenditures**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**
Revenue								
520000	Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
***Total: 52 - Appropriations**		**52,934.00**	**56,434.00**	**0.00**	**0.00**	**0.00**	**52,934.00**	**56,434.00**
530000	Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,410.06**	**0.00**	**(29,410.06)**	**(29,410.06)**
*****Total Revenue**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X372 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH	Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
***Total: 61 - Salaries and Wages**		**189,393.00**	**189,393.00**	**0.00**	**174,050.75**	**0.00**	**15,342.25**	**15,342.25**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**10,630.78**	**0.00**	**2,369.22**	**2,369.22**
711000	Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000	Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110	Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**13,677.45**	**0.00**	**4,822.55**	**4,822.55**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**0.00**	**24,308.23**	**0.00**	**7,191.77**	**7,191.77**
****Total Direct Cost Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**
*****Total Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
***Total: 52 - Appropriations**		**220,893.00**	**220,893.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**220,893.00**
530000	Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**198,358.98**	**0.00**	**(198,358.98)**	**(198,358.98)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X372 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2006 -		Rev Account:	530000		

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X373 - SL Resource Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300	Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,075.59**	**0.00**	**(1,075.59)**	**(1,075.59)**
711100	Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000	Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000	Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,829.94**	**0.00**	**1,170.06**	**1,170.06**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,905.53**	**0.00**	**(5,905.53)**	**(5,905.53)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X374 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,621.55**	**0.00**	**(6,621.55)**	**(6,621.55)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X375 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X375 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**8,409.53**	**0.00**	**6,590.47**	**6,590.47**
711100	Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**8,452.11**	**0.00**	**7,547.89**	**7,547.89**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
Total Direct Cost Expenditures		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
***Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,861.64**	**0.00**	**(16,861.64)**	**(16,861.64)**
***Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X376 - SL Strengthening

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,378.90**	**0.00**	**(378.90)**	**(378.90)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**8,349.80**	**0.00**	**3,150.20**	**3,150.20**
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**11,701.83**	**0.00**	**(1,826.83)**	**(1,826.83)**
***Total: 71 - Support**		**21,375.00**	**21,375.00**	**0.00**	**20,051.63**	**0.00**	**1,323.37**	**1,323.37**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,430.53**	**0.00**	**(21,430.53)**	**(21,430.53)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X377 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**27,318.75**	**0.00**	**(26,318.75)**	**(26,318.75)**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,846.98**	**0.00**	**153.02**	**153.02**
711000	Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100	Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000	Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000	Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000	Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,181.64**	**0.00**	**1,818.36**	**1,818.36**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**8,028.62**	**0.00**	**1,971.38**	**1,971.38**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,347.37**	**0.00**	**(35,347.37)**	**(35,347.37)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X378 - SL Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300	Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,728.07**	**0.00**	**1,671.93**	**1,671.93**
711100	Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000	Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000	Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**125.79**	**0.00**	**6,174.21**	**6,174.21**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
Total Direct Cost Expenditures		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
***Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,853.86**	**0.00**	**(2,853.86)**	**(2,853.86)**
***Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X379 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100	Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**8,599.84**	**0.00**	**400.16**	**400.16**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,599.84**	**0.00**	**(8,599.84)**	**(8,599.84)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X380 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,506.45**	**0.00**	**(107,506.45)**	**(107,506.45)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X381 - SL County 4H Youth Developme

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,827.48**	**0.00**	**(133,827.48)**	**(133,827.48)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X382 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X382 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total: 61 - Salaries and Wages**		**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
****Total Direct Cost Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
*****Total Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
Revenue								
520000	Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
***Total: 52 - Appropriations**		**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,215.88**	**0.00**	**(105,215.88)**	**(105,215.88)**
*****Total Revenue**		**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X383 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,205.13**	**0.00**	**(43,205.13)**	**(43,205.13)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X384 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,033.80**	**0.00**	**(15,033.80)**	**(15,033.80)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X385 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,747.50**	**0.00**	**(2,747.50)**	**(2,747.50)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,281.97**	**0.00**	**3,718.03**	**3,718.03**
711100	Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000	Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**394.75**	**0.00**	**873.25**	**873.25**
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**1,676.72**	**0.00**	**4,591.28**	**4,591.28**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,424.22**	**0.00**	**(4,424.22)**	**(4,424.22)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X390 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMGT - Geospatial Technologies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100	Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,399.81**	**0.00**	**(3,399.81)**	**(3,399.81)**
711100	Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**300.11**	**0.00**	**3,399.89**	**3,399.89**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,699.92**	**0.00**	**(3,699.92)**	**(3,699.92)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X390 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X8FN - Smith Lever 2008 Expanded Food and
Fund 11X420 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
***Total: 61 - Salaries and Wages**		**211,168.00**	**215,205.00**	**0.00**	**229,828.27**	**0.00**	**(18,660.27)**	**(14,623.27)**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**4,667.91**	**0.00**	**2,932.09**	**2,932.09**
711000	Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000	Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**0.00**	**11,779.61**	**0.00**	**11,691.39**	**11,691.39**
***Total: 71 - Support**		**31,071.00**	**31,071.00**	**0.00**	**16,447.52**	**0.00**	**14,623.48**	**14,623.48**
****Total Direct Cost Expenditures**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**
*****Total Expenditures**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**
Revenue								
520000	Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
***Total: 52 - Appropriations**		**242,239.00**	**246,276.00**	**0.00**	**0.00**	**0.00**	**242,239.00**	**246,276.00**
530000	Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**246,275.79**	**0.00**	**(246,275.79)**	**(246,275.79)**
*****Total Revenue**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**

Grant 11X8PM - Smith Lever 2008 Intergrated Pest M
Fund 11X421 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**63,413.71**	**0.00**	**(15,005.71)**	**(15,005.71)**
710000	In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100	Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,994.29**	**0.00**	**5,005.71**	**5,005.71**
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**4,994.29**	**0.00**	**15,005.71**	**15,005.71**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,408.00**	**0.00**	**(68,408.00)**	**(68,408.00)**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**

Grant 11X8PS - Smith Lever 2008 PSEP
Fund 11X453 - 2008 PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2007 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
***Total: 61 - Salaries and Wages**	**6,603.00**	**6,603.00**	**0.00**	**6,600.32**	**0.00**	**2.68**	**2.68**
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**2.68**	**0.00**	**(2.68)**	**(2.68)**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**2.68**	**0.00**	**(2.68)**	**(2.68)**
****Total Direct Cost Expenditures**	**6,603.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,603.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
***Total: 52 - Appropriations**	**6,603.00**	**6,603.00**	**0.00**	**0.00**	**0.00**	**6,603.00**	**6,603.00**
530000 Federal Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,603.00**	**0.00**	**(6,603.00)**	**(6,603.00)**
*****Total Revenue**	**6,603.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**

Grant 11X8PT - SL 2008 Pesticide Applicator Trng
Fund 11X452 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,529.13	0.00	(10,529.13)	(10,529.13)
616F10	Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**10,529.13**	**0.00**	**(1,729.13)**	**(1,729.13)**
710000	In-State Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**19.87**	**0.00**	**(19.87)**	**(19.87)**
711100	Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
Subtotal: Non-Travel Support		**1,749.00**	**1,749.00**	**0.00**	**0.00**	**0.00**	**1,749.00**	**1,749.00**
***Total: 71 - Support**		**1,749.00**	**1,749.00**	**0.00**	**19.87**	**0.00**	**1,729.13**	**1,729.13**
****Total Direct Cost Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
***Total: 52 - Appropriations**		**10,549.00**	**10,549.00**	**0.00**	**0.00**	**0.00**	**10,549.00**	**10,549.00**
530000	Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,549.00**	**0.00**	**(10,549.00)**	**(10,549.00)**
*****Total Revenue**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**

Grant 11X8RR - Smith Lever 2008 Renewable Resource
Fund 11X422 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10	Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,105.00**	**0.00**	**46,523.39**	**0.00**	**(20,406.39)**	**(20,418.39)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support		**15,419.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,419.00**	**15,419.00**
***Total: 71 - Support**		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**20,419.00**
****Total Direct Cost Expenditures**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**
*****Total Expenditures**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**
Revenue								
520000	Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
***Total: 52 - Appropriations**		**46,536.00**	**46,524.00**	**0.00**	**0.00**	**0.00**	**46,536.00**	**46,524.00**
530000	Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,523.39**	**0.00**	**(46,523.39)**	**(46,523.39)**
*****Total Revenue**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X397 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10	PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10	Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH	Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
***Total: 61 - Salaries and Wages**		**0.00**	**121,670.00**	**0.00**	**110,452.51**	**0.00**	**(110,452.51)**	**11,217.49**
710000	In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100	Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel		**25,000.00**	**29,820.00**	**0.00**	**12,222.56**	**0.00**	**12,777.44**	**17,597.44**
711000	Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100	Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000	Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000	Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000	Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support		**70,500.00**	**70,500.00**	**0.00**	**44,439.22**	**0.00**	**26,060.78**	**26,060.78**
***Total: 71 - Support**		**95,500.00**	**100,320.00**	**0.00**	**56,661.78**	**0.00**	**38,838.22**	**43,658.22**
****Total Direct Cost Expenditures**		**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**
*****Total Expenditures**		**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**
Revenue								
520000	Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
***Total: 52 - Appropriations**		**95,500.00**	**221,990.00**	**0.00**	**0.00**	**0.00**	**95,500.00**	**221,990.00**
530000	Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,114.29**	**0.00**	**(167,114.29)**	**(167,114.29)**
*****Total Revenue**		**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X397 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X398 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**937.49**	**0.00**	**62.51**	**62.51**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000	Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**982.65**	**0.00**	**17.35**	**17.35**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,920.14**	**0.00**	**(1,920.14)**	**(1,920.14)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X399 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
***Total: 61 - Salaries and Wages**		**1,000.00**	**46,850.00**	**0.00**	**38,158.16**	**0.00**	**(37,158.16)**	**8,691.84**
710000	In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100	Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel		**15,000.00**	**11,516.00**	**0.00**	**13,541.27**	**0.00**	**1,458.73**	**(2,025.27)**
711000	Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100	Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000	Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000	Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000	Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**41,241.66**	**0.00**	**13,758.34**	**13,758.34**
***Total: 71 - Support**		**70,000.00**	**66,516.00**	**0.00**	**54,782.93**	**0.00**	**15,217.07**	**11,733.07**
****Total Direct Cost Expenditures**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**
*****Total Expenditures**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**
Revenue								
520000	Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
***Total: 52 - Appropriations**		**71,000.00**	**113,366.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**113,366.00**
530000	Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,941.09**	**0.00**	**(92,941.09)**	**(92,941.09)**
*****Total Revenue**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X400 - SL Forestry Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10	Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,492.45**	**0.00**	**(88,492.45)**	**(88,492.45)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X401 - SL 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10	Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
***Total: 61 - Salaries and Wages**		**166,751.00**	**110,092.00**	**0.00**	**52,060.44**	**0.00**	**114,690.56**	**58,031.56**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310	Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**12,831.17**	**0.00**	**2,218.83**	**2,218.83**
711100	Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000	Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200	Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**49,519.55**	**0.00**	**(3,269.55)**	**(3,269.55)**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**0.00**	**62,350.72**	**0.00**	**(1,050.72)**	**(1,050.72)**
****Total Direct Cost Expenditures**		**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**
*****Total Expenditures**		**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**
Revenue								
520000	Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
***Total: 52 - Appropriations**		**228,051.00**	**171,392.00**	**0.00**	**0.00**	**0.00**	**228,051.00**	**171,392.00**
530000	Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,411.16**	**0.00**	**(114,411.16)**	**(114,411.16)**
*****Total Revenue**		**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X402 - SL Family and Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
***Total: 61 - Salaries and Wages**		**100,002.00**	**127,002.00**	**0.00**	**124,006.64**	**0.00**	**(24,004.64)**	**2,995.36**
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**14,783.44**	**0.00**	**(2,383.44)**	**(2,383.44)**
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**29,715.96**	**0.00**	**874.04**	**874.04**
***Total: 71 - Support**		**42,990.00**	**42,990.00**	**0.00**	**44,499.40**	**0.00**	**(1,509.40)**	**(1,509.40)**
****Total Direct Cost Expenditures**		**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**
*****Total Expenditures**		**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**
Revenue								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
***Total: 52 - Appropriations**		**142,992.00**	**169,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**169,992.00**
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,506.04**	**0.00**	**(168,506.04)**	**(168,506.04)**
*****Total Revenue**		**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X403 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300	Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**4,375.52**	**0.00**	**(975.52)**	**(975.52)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**7,935.04**	**0.00**	**2,464.96**	**2,464.96**
***Total: 71 - Support**		**13,800.00**	**13,800.00**	**0.00**	**12,310.56**	**0.00**	**1,489.44**	**1,489.44**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,310.56**	**0.00**	**(12,310.56)**	**(12,310.56)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X404 - SL Agriculture Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**24,354.02**	**0.00**	**17,579.98**	**17,579.98**
710000	In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100	Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300	Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,130.64**	**0.00**	**2,869.36**	**2,869.36**
711100	Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000	Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000	Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**4,013.05**	**0.00**	**3,486.95**	**3,486.95**
***Total: 71 - Support**		**14,500.00**	**14,500.00**	**0.00**	**8,143.69**	**0.00**	**6,356.31**	**6,356.31**
****Total Direct Cost Expenditures**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**
*****Total Expenditures**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**
Revenue								
520000	Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
***Total: 52 - Appropriations**		**56,434.00**	**56,434.00**	**0.00**	**0.00**	**0.00**	**56,434.00**	**56,434.00**
530000	Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,497.71**	**0.00**	**(32,497.71)**	**(32,497.71)**
*****Total Revenue**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X405 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10	Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**189,393.00**	**254,895.00**	**0.00**	**256,888.17**	**0.00**	**(67,495.17)**	**(1,993.17)**
710000	In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300	Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**8,094.04**	**0.00**	**4,905.96**	**4,905.96**
711100	Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000	Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**20,855.74**	**0.00**	**(2,355.74)**	**(2,355.74)**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**0.00**	**28,949.78**	**0.00**	**2,550.22**	**2,550.22**
****Total Direct Cost Expenditures**		**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**
*****Total Expenditures**		**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**
Revenue								
520000	Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
***Total: 52 - Appropriations**		**220,893.00**	**286,395.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**286,395.00**
530000	Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**285,837.95**	**0.00**	**(285,837.95)**	**(285,837.95)**
*****Total Revenue**		**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X406 - SL Resource Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,750.36**	**0.00**	**(750.36)**	**(750.36)**
711000	Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100	Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000	Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000	Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,047.87**	**0.00**	**952.13**	**952.13**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,798.23**	**0.00**	**(5,798.23)**	**(5,798.23)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X407 - SL Resource Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,959.90**	**0.00**	**(3,959.90)**	**(3,959.90)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X408 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100	Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,986.49**	**0.00**	**1,013.51**	**1,013.51**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**23,331.53**	**0.00**	**(7,331.53)**	**(7,331.53)**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,318.02**	**0.00**	**(37,318.02)**	**(37,318.02)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X409 - SL Strenghtening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**4,480.54**	**0.00**	**(3,480.54)**	**(3,480.54)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**9,439.52**	**0.00**	**2,060.48**	**2,060.48**
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**8,402.90**	**0.00**	**1,472.10**	**1,472.10**
***Total: 71 - Support**		**21,375.00**	**21,375.00**	**0.00**	**17,842.42**	**0.00**	**3,532.58**	**3,532.58**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,322.96**	**0.00**	**(22,322.96)**	**(22,322.96)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X410 - SL Water and Marine Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X410 - SL Water and Marine Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10	Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS	College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**24,351.37**	**0.00**	**(23,351.37)**	**(23,351.37)**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300	Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,901.24**	**0.00**	**1,098.76**	**1,098.76**
711000	Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100	Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000	Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000	Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,773.56**	**0.00**	**2,226.44**	**2,226.44**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**6,674.80**	**0.00**	**3,325.20**	**3,325.20**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,026.17**	**0.00**	**(31,026.17)**	**(31,026.17)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X411 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100	Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**5,743.07**	**0.00**	**(1,343.07)**	**(1,343.07)**
711100	Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200	Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000	Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**4,704.42**	**0.00**	**1,595.58**	**1,595.58**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,447.49**	**0.00**	**(10,447.49)**	**(10,447.49)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X412 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300	Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**7,877.97**	**0.00**	**1,122.03**	**1,122.03**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,877.97**	**0.00**	**(7,877.97)**	**(7,877.97)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X413 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**112,120.82**	**0.00**	**(112,120.82)**	**(112,120.82)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X414 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**123,142.36**	**0.00**	**(38,133.36)**	**(38,133.36)**
711100	Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**69.99**	**0.00**	**(69.99)**	**(69.99)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**69.99**	**0.00**	**(69.99)**	**(69.99)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,212.35**	**0.00**	**(123,212.35)**	**(123,212.35)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X415 - SL County Family & Consumer Resourc

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total: 61 - Salaries and Wages**		**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
****Total Direct Cost Expenditures**		**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
*****Total Expenditures**		**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
Revenue								
520000	Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
***Total: 52 - Appropriations**		**158,567.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,112.29**	**0.00**	**(107,112.29)**	**(107,112.29)**
*****Total Revenue**		**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X416 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,242.72**	**0.00**	**(20,242.72)**	**(20,242.72)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X417 - SL Resource Economics 3D

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,072.03**	**0.00**	**(16,072.03)**	**(16,072.03)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X418 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**6,460.00**	**0.00**	**(1,460.00)**	**(1,460.00)**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,460.00**	**0.00**	**(6,460.00)**	**(6,460.00)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X419 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,877.63**	**0.00**	**(11,877.63)**	**(11,877.63)**
710000	In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100	Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300	Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,477.78**	**0.00**	**522.22**	**522.22**
711100	Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**299.25**	**0.00**	**400.75**	**400.75**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**2,777.03**	**0.00**	**922.97**	**922.97**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,654.66**	**0.00**	**(14,654.66)**	**(14,654.66)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**

Grant 11X9FN - Smith Lever 2009 Expanded Food and
Fund 11X449 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10	Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 61 - Salaries and Wages**		**215,205.00**	**290,894.00**	**0.00**	**286,918.57**	**0.00**	**(71,713.57)**	**3,975.43**
710000	In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**12,467.01**	**0.00**	**(4,867.01)**	**(4,867.01)**
711000	Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100	Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200	Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000	Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000	Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000	Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**0.00**	**22,579.42**	**0.00**	**891.58**	**891.58**
***Total: 71 - Support**		**31,071.00**	**31,071.00**	**0.00**	**35,046.43**	**0.00**	**(3,975.43)**	**(3,975.43)**
****Total Direct Cost Expenditures**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**(0.00)**
*****Total Expenditures**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
***Total: 52 - Appropriations**		**246,276.00**	**321,965.00**	**0.00**	**0.00**	**0.00**	**246,276.00**	**321,965.00**
530000	Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**321,965.00**	**0.00**	**(321,965.00)**	**(321,965.00)**
*****Total Revenue**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**0.00**

Grant 11X9PM - Smith Lever 2009 Intergrated Pest M
Fund 11X450 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10	Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
***Total: 61 - Salaries and Wages**		**48,408.00**	**63,699.00**	**0.00**	**63,970.31**	**0.00**	**(15,562.31)**	**(271.31)**
710000	In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100	Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**(3,274.00)**	**3,363.00**	**0.00**	**3,608.00**	**0.00**	**(6,882.00)**	**(245.00)**
711100	Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000	Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,688.00**	**9,539.00**	**0.00**	**9,022.69**	**0.00**	**(334.69)**	**516.31**
***Total: 71 - Support**		**5,414.00**	**12,902.00**	**0.00**	**12,630.69**	**0.00**	**(7,216.69)**	**271.31**
****Total Direct Cost Expenditures**		**53,822.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(22,779.00)**	**(0.00)**
*****Total Expenditures**		**53,822.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(22,779.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
***Total: 52 - Appropriations**		**68,798.00**	**76,601.00**	**0.00**	**0.00**	**0.00**	**68,798.00**	**76,601.00**
530000	Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,601.00**	**0.00**	**(76,601.00)**	**(76,601.00)**
*****Total Revenue**		**68,798.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(7,803.00)**	**0.00**

Grant 11X9PS - Smith Lever 2009 PSEP
Fund 11X480 - SL PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
***Total: 52 - Appropriations**		**5,312.00**	**5,312.00**	**0.00**	**0.00**	**0.00**	**5,312.00**	**5,312.00**
530000	Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,312.00**	**0.00**	**(5,312.00)**	**(5,312.00)**
*****Total Revenue**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**

Grant 11X9PT - Smith Lever 2009 Pesticide Applicat
Fund 11X479 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**9,602.44**	**0.00**	**(802.44)**	**(802.44)**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**787.52**	**0.00**	**712.48**	**712.48**
711100	Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support		**1,387.00**	**1,387.00**	**0.00**	**1,297.00**	**0.00**	**90.00**	**90.00**
***Total: 71 - Support**		**2,887.00**	**2,887.00**	**0.00**	**2,084.52**	**0.00**	**802.48**	**802.48**
****Total Direct Cost Expenditures**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**
Revenue								
520000	Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
***Total: 52 - Appropriations**		**11,687.00**	**11,687.00**	**0.00**	**0.00**	**0.00**	**11,687.00**	**11,687.00**
530000	Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,686.96**	**0.00**	**(11,686.96)**	**(11,686.96)**
*****Total Revenue**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**

Grant 11X9RR - Smith Lever 2009 Renewable Resource
Fund 11X451 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10	Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
***Total: 61 - Salaries and Wages**		**26,105.00**	**26,106.00**	**0.00**	**46,525.00**	**0.00**	**(20,420.00)**	**(20,419.00)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support		**15,419.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,419.00**	**15,419.00**
***Total: 71 - Support**		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**20,419.00**
****Total Direct Cost Expenditures**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**(0.00)**
*****Total Expenditures**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
***Total: 52 - Appropriations**		**46,524.00**	**46,525.00**	**0.00**	**0.00**	**0.00**	**46,524.00**	**46,525.00**
530000	Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,525.00**	**0.00**	**(46,525.00)**	**(46,525.00)**
*****Total Revenue**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**0.00**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**
****Total Direct Cost Expenditures**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**
*****Total Expenditures**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10	Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10	PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10	Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH	Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
***Total: 61 - Salaries and Wages**		**18,000.00**	**193,658.00**	**0.00**	**300,695.35**	**0.00**	**(282,695.35)**	**(107,037.35)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,105.75**	**0.00**	**21,894.25**	**21,894.25**
711100	Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000	Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000	Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support		**70,500.00**	**70,500.00**	**0.00**	**30,315.42**	**0.00**	**40,184.58**	**40,184.58**
***Total: 71 - Support**		**95,500.00**	**95,500.00**	**0.00**	**33,421.17**	**0.00**	**62,078.83**	**62,078.83**
****Total Direct Cost Expenditures**		**113,500.00**	**289,158.00**	**0.00**	**334,116.52**	**0.00**	**(220,616.52)**	**(44,958.52)**
*****Total Expenditures**		**113,500.00**	**289,158.00**	**0.00**	**334,116.52**	**0.00**	**(220,616.52)**	**(44,958.52)**
Revenue								
520000	Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
***Total: 52 - Appropriations**		**99,820.00**	**302,838.00**	**0.00**	**0.00**	**0.00**	**99,820.00**	**302,838.00**
530000	Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**334,116.52**	**0.00**	**(334,116.52)**	**(334,116.52)**
*****Total Revenue**		**99,820.00**	**302,838.00**	**0.00**	**334,116.52**	**0.00**	**(234,296.52)**	**(31,278.52)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X427 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**632.73**	**0.00**	**367.27**	**367.27**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000	Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,083.09**	**0.00**	**(83.09)**	**(83.09)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,715.82**	**0.00**	**(1,715.82)**	**(1,715.82)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X428 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS	College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**1,669.00**	**0.00**	**45,181.00**	**45,181.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**7,135.45**	**0.00**	**7,864.55**	**7,864.55**
711000	Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000	Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**33,066.24**	**0.00**	**21,933.76**	**21,933.76**
***Total: 71 - Support**		**70,000.00**	**70,000.00**	**0.00**	**40,201.69**	**0.00**	**29,798.31**	**29,798.31**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,870.69**	**0.00**	**(41,870.69)**	**(41,870.69)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X429 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10	Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,078.61**	**0.00**	**(44,078.61)**	**(44,078.61)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X430 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
***Total: 61 - Salaries and Wages**		**66,000.00**	**66,000.00**	**0.00**	**148,744.72**	**0.00**	**(82,744.72)**	**(82,744.72)**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**8,426.33**	**0.00**	**6,623.67**	**6,623.67**
711100	Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**34,316.74**	**0.00**	**11,933.26**	**11,933.26**
***Total: 71 - Support**		**61,300.00**	**61,300.00**	**0.00**	**42,743.07**	**0.00**	**18,556.93**	**18,556.93**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**
*****Total Expenditures**		**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**
Revenue								
520000	Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
***Total: 52 - Appropriations**		**127,300.00**	**127,300.00**	**0.00**	**0.00**	**0.00**	**127,300.00**	**127,300.00**
530000	Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**191,487.79**	**0.00**	**(191,487.79)**	**(191,487.79)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X430 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X431 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10	Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**183,474.17**	**0.00**	**(56,474.17)**	**(56,474.17)**
710000	In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100	Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**14,430.49**	**0.00**	**(2,030.49)**	**(2,030.49)**
711000	Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000	Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000	Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000	Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**20,722.20**	**0.00**	**9,867.80**	**9,867.80**
***Total: 71 - Support**		**42,990.00**	**42,990.00**	**0.00**	**35,152.69**	**0.00**	**7,837.31**	**7,837.31**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**218,626.86**	**0.00**	**(218,626.86)**	**(218,626.86)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X431 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X432 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,621.73**	**0.00**	**778.27**	**778.27**
711000	Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100	Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000	Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**1,684.87**	**0.00**	**8,715.13**	**8,715.13**
***Total: 71 - Support**		**13,800.00**	**13,800.00**	**0.00**	**4,306.60**	**0.00**	**9,493.40**	**9,493.40**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,306.60**	**0.00**	**(4,306.60)**	**(4,306.60)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X433 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10	PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**86,571.47**	**0.00**	**(46,571.47)**	**(46,571.47)**
710000	In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100	Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,129.68**	**0.00**	**2,870.32**	**2,870.32**
711100	Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000	Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**2,859.96**	**0.00**	**4,640.04**	**4,640.04**
***Total: 71 - Support**		**14,500.00**	**14,500.00**	**0.00**	**6,989.64**	**0.00**	**7,510.36**	**7,510.36**
****Total Direct Cost Expenditures**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**
*****Total Expenditures**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**
Revenue								
520000	Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
***Total: 52 - Appropriations**		**54,500.00**	**54,500.00**	**0.00**	**0.00**	**0.00**	**54,500.00**	**54,500.00**
530000	Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,561.11**	**0.00**	**(93,561.11)**	**(93,561.11)**
*****Total Revenue**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X434 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X434 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10	Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**114,681.15**	**0.00**	**131,318.85**	**131,318.85**
710000	In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100	Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**7,613.13**	**0.00**	**5,386.87**	**5,386.87**
711000	Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100	Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000	Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**16,270.56**	**0.00**	**2,229.44**	**2,229.44**
***Total: 71 - Support**		**31,500.00**	**31,500.00**	**0.00**	**23,883.69**	**0.00**	**7,616.31**	**7,616.31**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,564.84**	**0.00**	**(138,564.84)**	**(138,564.84)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X435 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100	Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,782.23**	**0.00**	**217.77**	**217.77**
711000	Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100	Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000	Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000	Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,019.98**	**0.00**	**980.02**	**980.02**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,802.21**	**0.00**	**(4,802.21)**	**(4,802.21)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X436 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X437 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**8,046.35**	**0.00**	**6,953.65**	**6,953.65**
719100	Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**11,861.26**	**0.00**	**4,138.74**	**4,138.74**
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,907.61**	**0.00**	**(19,907.61)**	**(19,907.61)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X438 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS	College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,885.80**	**0.00**	**(885.80)**	**(885.80)**
710000	In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100	Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**7,646.01**	**0.00**	**3,853.99**	**3,853.99**
711000	Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200	Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000	Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000	Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**4,288.48**	**0.00**	**5,586.52**	**5,586.52**
***Total: 71 - Support**		**21,375.00**	**21,375.00**	**0.00**	**11,934.49**	**0.00**	**9,440.51**	**9,440.51**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,820.29**	**0.00**	**(13,820.29)**	**(13,820.29)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X439 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**786.27**	**0.00**	**213.73**	**213.73**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,711.41**	**0.00**	**3,288.59**	**3,288.59**
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,570.20**	**0.00**	**2,429.80**	**2,429.80**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**4,281.61**	**0.00**	**5,718.39**	**5,718.39**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,067.88**	**0.00**	**(5,067.88)**	**(5,067.88)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X440 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100	Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,515.46**	**0.00**	**884.54**	**884.54**
711100	Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200	Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,319.21**	**0.00**	**4,980.79**	**4,980.79**
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,834.67**	**0.00**	**(4,834.67)**	**(4,834.67)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X441 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,716.84**	**0.00**	**(8,716.84)**	**(8,716.84)**
710000	In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100	Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**959.08**	**0.00**	**2,040.92**	**2,040.92**
711100	Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**634.94**	**0.00**	**65.06**	**65.06**
***Total: 71 - Support**		**3,700.00**	**3,700.00**	**0.00**	**1,594.02**	**0.00**	**2,105.98**	**2,105.98**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,310.86**	**0.00**	**(10,310.86)**	**(10,310.86)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X442 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100	Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**5,385.45**	**0.00**	**3,614.55**	**3,614.55**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,385.45**	**0.00**	**(5,385.45)**	**(5,385.45)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X443 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10	Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**185,535.83**	**0.00**	**(185,535.83)**	**(185,535.83)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X444 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,327.31**	**0.00**	**(151,327.31)**	**(151,327.31)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X444 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X445 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10	Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,738.45**	**0.00**	**(82,738.45)**	**(82,738.45)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X446 - SL County 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X447 - SL Resource Economics 3D

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,333.37**	**0.00**	**(15,333.37)**	**(15,333.37)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X448 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**6,264.50**	**0.00**	**(1,264.50)**	**(1,264.50)**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,264.50**	**0.00**	**(6,264.50)**	**(6,264.50)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**

Grant 11XFSL - Missing Title
Status: Active
Type:
Fund 11XFSL - IFSL Balance Sheet Fund - CUFS HIst
FMGR: Grady, James Edward

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
***Total: 61 - Salaries and Wages**		**174,710.00**	**177,704.00**	**0.00**	**215,982.17**	**0.00**	**(41,272.17)**	**(38,278.17)**
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**6,020.00**	**7,633.00**	**0.00**	**9,070.31**	**0.00**	**(3,050.31)**	**(1,437.31)**
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		**8,080.00**	**15,400.36**	**0.00**	**18,793.64**	**0.00**	**(10,713.64)**	**(3,393.28)**
***Total: 71 - Support**		**14,100.00**	**23,033.36**	**0.00**	**27,863.95**	**0.00**	**(13,763.95)**	**(4,830.59)**
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**775.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**0.00**
****Total Direct Cost Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
*****Total Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
***Total: 52 - Appropriations**		**176,702.00**	**188,922.00**	**0.00**	**179,731.00**	**0.00**	**(3,029.00)**	**9,191.00**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**54,892.30**	**0.00**	**(54,892.30)**	**(54,892.30)**
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
***Total: 57 - Other Sources**		**12,108.00**	**12,108.00**	**0.00**	**9,997.82**	**0.00**	**2,110.18**	**2,110.18**
5800	Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**482.36**	**0.00**	**0.00**	**0.00**	**0.00**	**482.36**
*****Total Revenue**	**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
***Total: 61 - Salaries and Wages**		**324,099.00**	**428,820.00**	**0.00**	**500,513.63**	**0.00**	**(176,414.63)**	**(71,693.63)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**18,200.00**	**40,960.00**	**0.00**	**49,159.09**	**0.00**	**(30,959.09)**	**(8,199.09)**
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support		**27,846.00**	**131,979.40**	**0.00**	**47,337.72**	**0.00**	**(19,491.72)**	**84,641.68**
***Total: 71 - Support**		**46,046.00**	**172,939.40**	**0.00**	**96,496.81**	**0.00**	**(50,450.81)**	**76,442.59**
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**16,800.00**	**0.00**	**11,786.75**	**0.00**	**(7,786.75)**	**5,013.25**
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
*****Total Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
***Total: 52 - Appropriations**		**335,017.00**	**579,431.40**	**0.00**	**467,726.48**	**0.00**	**(132,709.48)**	**111,704.92**
530100	NH State Programs	0.00	0.00	(21.62)	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(21.62)**	**0.00**	**0.00**	**0.00**	**0.00**
5703	Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total: 57 - Other Sources**		**70,256.00**	**70,256.00**	**0.00**	**142,070.71**	**0.00**	**(71,814.71)**	**(71,814.71)**

Grant 11XH03 - Renewable Resources
Status: Active
Type: Appropriations
Fund 11XH03 - SL Renewable Resource
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**405,273.00**	**649,687.40**	**(21.62)**	**609,797.19**	**0.00**	**(204,524.19)**	**39,890.21**

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
***Total: 61 - Salaries and Wages**		**3,299,802.00**	**3,307,922.00**	**0.00**	**3,223,237.32**	**0.00**	**76,564.68**	**84,684.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**88,700.00**	**93,490.00**	**0.00**	**86,442.96**	**0.00**	**2,257.04**	**7,047.04**
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support		**275,700.00**	**351,440.00**	**0.00**	**326,840.85**	**0.00**	**(51,140.85)**	**24,599.15**
***Total: 71 - Support**		**364,400.00**	**444,930.00**	**0.00**	**413,283.81**	**0.00**	**(48,883.81)**	**31,646.19**
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
***Total: 74 - Capitalizable Plant and Equipment**		**29,603.00**	**34,564.00**	**0.00**	**26,116.06**	**0.00**	**3,486.94**	**8,447.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
Revenue								
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	(22,501.33)	89,258.00	0.00	318,438.00	318,438.00
***Total: 52 - Appropriations**		**3,408,094.00**	**3,501,705.00**	**(22,501.33)**	**2,500,412.00**	**0.00**	**907,682.00**	**1,001,293.00**

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total: 57 - Other Sources**		**286,361.00**	**286,361.00**	**0.00**	**1,162,225.19**	**0.00**	**(875,864.19)**	**(875,864.19)**
****Total Revenue**		**3,694,455.00**	**3,788,066.00**	**(22,501.33)**	**3,662,637.19**	**0.00**	**31,817.81**	**125,428.81**

Grant 11XH10 - Entomology Ipm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
***Total: 61 - Salaries and Wages**		**405,001.00**	**520,041.53**	**0.00**	**527,739.58**	**0.00**	**(122,738.58)**	**(7,698.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		**44,000.00**	**45,000.00**	**0.00**	**32,932.82**	**0.00**	**11,067.18**	**12,067.18**
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support		**30,100.00**	**31,840.68**	**0.00**	**27,092.78**	**0.00**	**3,007.22**	**4,747.90**

Grant 11XH10 - Entomology Ipm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**74,100.00**	**76,840.68**	**0.00**	**60,025.60**	**0.00**	**14,074.40**	**16,815.08**
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**6,853.00**	**0.00**	**6,853.00**	**0.00**	**9,147.00**	**0.00**
****Total Direct Cost Expenditures**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**
*****Total Expenditures**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**
Revenue								
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations	63,410.00	82,786.53	2,216.92	110,923.18	0.00	(47,513.18)	(28,136.65)
***Total: 52 - Appropriations**		**495,101.00**	**598,394.53**	**2,216.92**	**594,618.18**	**0.00**	**(99,517.18)**	**3,776.35**
5800	Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**5,340.68**	**0.00**	**0.00**	**0.00**	**0.00**	**5,340.68**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**495,101.00**	**603,735.21**	**2,216.92**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
***Total: 61 - Salaries and Wages**		**200,762.00**	**159,168.05**	**0.00**	**176,168.05**	**0.00**	**24,593.95**	**(17,000.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**9,000.00**	**9,893.00**	**0.00**	**3,525.34**	**0.00**	**5,474.66**	**6,367.66**
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		**23,800.00**	**24,924.24**	**0.00**	**10,887.39**	**0.00**	**12,912.61**	**14,036.85**
***Total: 71 - Support**		**32,800.00**	**34,817.24**	**0.00**	**14,412.73**	**0.00**	**18,387.27**	**20,404.51**
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**
*****Total Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**
Revenue								
5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	34,954.00	(5,910.71)	(8,433.15)	42,885.78	0.00	(7,931.78)	(48,796.49)
***Total: 52 - Appropriations**		**233,562.00**	**194,290.29**	**(8,433.15)**	**191,280.78**	**0.00**	**42,281.22**	**3,009.51**
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**
****Total Revenue**		**233,562.00**	**194,685.29**	**(8,433.15)**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**

Grant 11XH12 - Federal Penalty Mail
Fund 11XH12 - SL Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
***Total: 71 - Support**		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,409.00**	**0.00**	**(3,409.00)**	**(3,409.00)**
****Total Direct Cost Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
***Total: 52 - Appropriations**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Revenue**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH13 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
***Total: 61 - Salaries and Wages**		**3,000.00**	**2,500.00**	**0.00**	**5,861.64**	**0.00**	**(2,861.64)**	**(3,361.64)**
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
***Total: 71 - Support**		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: 74 - Capitalizable Plant and Equipment**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
****Total Direct Cost Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
*****Total Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total: 52 - Appropriations**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	22,297.84	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**22,297.84**	**22,297.84**	**0.00**	**(22,297.84)**	**(22,297.84)**
*****Total Revenue**		**26,775.00**	**22,275.00**	**22,297.84**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
***Total: 61 - Salaries and Wages**		**438,006.00**	**438,278.00**	**0.00**	**253,067.11**	**0.00**	**184,938.89**	**185,210.89**
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		**11,700.00**	**10,071.00**	**0.00**	**18,580.12**	**0.00**	**(6,880.12)**	**(8,509.12)**
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		**10,050.00**	**28,791.00**	**0.00**	**23,359.40**	**0.00**	**(13,309.40)**	**5,431.60**
***Total: 71 - Support**		**21,750.00**	**38,862.00**	**0.00**	**41,939.52**	**0.00**	**(20,189.52)**	**(3,077.52)**
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,029.00**	**0.00**	**6,078.15**	**0.00**	**(6,078.15)**	**1,950.85**
****Total Direct Cost Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
*****Total Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**388,260.00**	**412,114.00**	**0.00**	**3,860.47**	**0.00**	**384,399.53**	**408,253.53**
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
***Total: 57 - Other Sources**		**71,496.00**	**71,496.00**	**0.00**	**0.00**	**0.00**	**71,496.00**	**71,496.00**
8I10	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	107,109.05	107,109.05	0.00	(107,109.05)	(107,109.05)
***Total: 5Z - Transfers In**		**(190,115.26)**	**(190,115.26)**	**107,109.05**	**107,109.05**	**0.00**	**(297,224.31)**	**(297,224.31)**
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total: 82 - Transfers In**		**190,115.26**	**190,115.26**	**0.00**	**190,115.26**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**459,756.00**	**483,610.00**	**107,109.05**	**301,084.78**	**0.00**	**158,671.22**	**182,525.22**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
***Total: 61 - Salaries and Wages**		**186,351.00**	**184,786.00**	**0.00**	**254,591.38**	**0.00**	**(68,240.38)**	**(69,805.38)**
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**13,890.00**	**7,330.00**	**0.00**	**17,241.08**	**0.00**	**(3,351.08)**	**(9,911.08)**
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		**27,710.00**	**28,044.00**	**0.00**	**35,728.96**	**0.00**	**(8,018.96)**	**(7,684.96)**
***Total: 71 - Support**		**41,600.00**	**35,374.00**	**0.00**	**52,970.04**	**0.00**	**(11,370.04)**	**(17,596.04)**
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,940.00**	**0.00**	**3,521.08**	**0.00**	**(3,521.08)**	**(581.08)**
****Total Direct Cost Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
*****Total Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
***Total: 52 - Appropriations**		**182,787.00**	**177,706.00**	**0.00**	**0.00**	**0.00**	**182,787.00**	**177,706.00**
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
***Total: 57 - Other Sources**		**45,164.00**	**45,164.00**	**0.00**	**0.00**	**0.00**	**45,164.00**	**45,164.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**
8I10	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	135,866.06	135,866.06	0.00	(135,866.06)	(135,866.06)
***Total: 5Z - Transfers In**		**(175,216.44)**	**(175,216.44)**	**135,866.06**	**135,866.06**	**0.00**	**(311,082.50)**	**(311,082.50)**
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total: 82 - Transfers In**		**175,216.44**	**175,216.44**	**0.00**	**175,216.44**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**227,951.00**	**223,100.00**	**135,866.06**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
***Total: 61 - Salaries and Wages**		**1,000,959.00**	**1,018,610.00**	**0.00**	**1,101,132.35**	**0.00**	**(100,173.35)**	**(82,522.35)**
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,100.00**	**0.00**	**9,100.00**	**0.00**	**(9,100.00)**	**0.00**
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		**200,730.00**	**207,581.00**	**0.00**	**241,740.18**	**0.00**	**(41,010.18)**	**(34,159.18)**
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support		**430,800.00**	**452,428.58**	**0.00**	**513,386.33**	**0.00**	**(82,586.33)**	**(60,957.75)**
***Total: 71 - Support**		**631,530.00**	**660,009.58**	**0.00**	**755,126.51**	**0.00**	**(123,596.51)**	**(95,116.93)**
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**10,236.00**	**0.00**	**18,929.50**	**0.00**	**(14,829.50)**	**(8,693.50)**
****Total Direct Cost Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
*****Total Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
***Total: 52 - Appropriations**		**1,555,573.00**	**1,595,023.00**	**0.00**	**25,911.14**	**0.00**	**1,529,661.86**	**1,569,111.86**
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
***Total: 57 - Other Sources**		**73,470.00**	**73,470.00**	**0.00**	**0.00**	**0.00**	**73,470.00**	**73,470.00**
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,721.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.58**
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,417,966.29	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
***Total: 5Z - Transfers In**		**(440,410.93)**	**(440,410.93)**	**1,417,966.29**	**1,417,966.29**	**0.00**	**(1,858,377.22)**	**(1,858,377.22)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total: 82 - Transfers In**		**440,410.93**	**440,410.93**	**0.00**	**440,410.93**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,629,043.00**	**1,670,214.58**	**1,417,966.29**	**1,884,288.36**	**0.00**	**(255,245.36)**	**(214,073.78)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
***Total: 61 - Salaries and Wages**		**2,085,784.00**	**3,937,498.00**	**0.00**	**1,955,676.62**	**0.00**	**130,107.38**	**1,981,821.38**
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**290,000.00**	**313,495.77**	**0.00**	**358,106.08**	**0.00**	**(68,106.08)**	**(44,610.31)**
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support		**1,538,812.00**	**1,471,984.86**	**0.00**	**1,562,668.08**	**0.00**	**(23,856.08)**	**(90,683.22)**
***Total: 71 - Support**		**1,828,812.00**	**1,785,480.63**	**0.00**	**1,920,774.16**	**0.00**	**(91,962.16)**	**(135,293.53)**
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**0.00**
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**740,000.00**	**920,298.05**	**0.00**	**606,723.13**	**0.00**	**133,276.87**	**313,574.92**
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	6,012,679.80	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
***Total: 7Z - Transfers Out**		**(1,355,208.55)**	**(1,355,208.55)**	**6,012,679.80**	**6,012,679.80**	**0.00**	**(7,367,888.35)**	**(7,367,888.35)**
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 81 - Transfers Out**		**1,355,208.55**	**1,355,208.55**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,654,596.00**	**6,649,426.68**	**6,012,679.80**	**11,857,212.26**	**0.00**	**(7,202,616.26)**	**(5,207,785.58)**
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,654,596.00**	**6,649,426.68**	**6,012,679.80**	**11,857,212.26**	**0.00**	**(7,202,616.26)**	**(5,207,785.58)**
Revenue								
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
***Total: 52 - Appropriations**		**4,391,794.00**	**6,463,471.00**	**0.00**	**9,549,172.34**	**0.00**	**(5,157,378.34)**	**(3,085,701.34)**
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
***Total: 57 - Other Sources**		**257,713.00**	**257,713.00**	**0.00**	**3,458,156.53**	**0.00**	**(3,200,443.53)**	**(3,200,443.53)**
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**27,721.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.68**
8I10	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
***Total: 5Z - Transfers In**		**1,115,342.77**	**1,115,342.77**	**0.00**	**0.00**	**0.00**	**1,115,342.77**	**1,115,342.77**
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(1,115,342.77)**	**(1,115,342.77)**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,649,507.00**	**6,748,905.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,242,479.10)**	**(5,143,080.42)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**256,208.00**	**256,723.00**	**0.00**	**156,136.15**	**0.00**	**100,071.85**	**100,586.85**
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel		**25,500.00**	**22,704.00**	**0.00**	**57,270.23**	**0.00**	**(31,770.23)**	**(34,566.23)**
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support		**87,300.00**	**83,801.95**	**0.00**	**103,167.22**	**0.00**	**(15,867.22)**	**(19,365.27)**
***Total: 71 - Support**		**112,800.00**	**106,505.95**	**0.00**	**160,437.45**	**0.00**	**(47,637.45)**	**(53,931.50)**
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,538.00**	**0.00**	**2,498.85**	**0.00**	**(2,498.85)**	**39.15**
****Total Direct Cost Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
***Total: 52 - Appropriations**		**294,637.00**	**289,637.00**	**0.00**	**5,466.18**	**0.00**	**289,170.82**	**284,170.82**
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
***Total: 57 - Other Sources**		**74,371.00**	**74,371.00**	**0.00**	**0.00**	**0.00**	**74,371.00**	**74,371.00**
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,243.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.95**
8I10	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	108,893.80	108,893.80	0.00	(108,893.80)	(108,893.80)
***Total: 5Z - Transfers In**		**(204,712.47)**	**(204,712.47)**	**108,893.80**	**108,893.80**	**0.00**	**(313,606.27)**	**(313,606.27)**
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total: 82 - Transfers In**		**204,712.47**	**204,712.47**	**0.00**	**204,712.47**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**369,008.00**	**365,251.95**	**108,893.80**	**319,072.45**	**0.00**	**49,935.55**	**46,179.50**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
***Total: 61 - Salaries and Wages**		**535,535.00**	**547,472.00**	**0.00**	**544,957.16**	**0.00**	**(9,422.16)**	**2,514.84**
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		**127,000.00**	**131,800.00**	**0.00**	**127,063.95**	**0.00**	**(63.95)**	**4,736.05**
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		**638,600.00**	**605,023.66**	**0.00**	**634,792.02**	**0.00**	**3,807.98**	**(29,768.36)**
***Total: 71 - Support**		**765,600.00**	**736,823.66**	**0.00**	**761,855.97**	**0.00**	**3,744.03**	**(25,032.31)**
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
***Total: 74 - Capitalizable Plant and Equipment**		**189,971.00**	**218,860.16**	**0.00**	**220,224.79**	**0.00**	**(30,253.79)**	**(1,364.63)**
Total Direct Cost Expenditures		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
***Total Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
***Total: 52 - Appropriations**		**1,330,180.00**	**1,306,430.00**	**0.00**	**7,686.19**	**0.00**	**1,322,493.81**	**1,298,743.81**
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
***Total: 57 - Other Sources**		**90,300.00**	**90,300.00**	**0.00**	**0.00**	**0.00**	**90,300.00**	**90,300.00**
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**12,862.82**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.82**
8I10	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,187,050.91	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
***Total: 5Z - Transfers In**		**(332,300.82)**	**(332,300.82)**	**1,187,050.91**	**1,187,050.91**	**0.00**	**(1,519,351.73)**	**(1,519,351.73)**
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total: 82 - Transfers In**		**332,300.82**	**332,300.82**	**0.00**	**332,300.82**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**1,420,480.00**	**1,409,592.82**	**1,187,050.91**	**1,527,037.92**	**0.00**	**(106,557.92)**	**(117,445.10)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
***Total: 61 - Salaries and Wages**		**503,757.00**	**508,638.00**	**0.00**	**361,270.47**	**0.00**	**142,486.53**	**147,367.53**
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,299.14**	**0.00**	**(16,299.14)**	**(16,299.14)**
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**22,907.03**	**0.00**	**(12,907.03)**	**(12,907.03)**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**39,206.17**	**0.00**	**(29,206.17)**	**(29,206.17)**
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**705.00**	**0.00**	**(705.00)**	**(705.00)**
****Total Direct Cost Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
*****Total Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
***Total: 52 - Appropriations**		**464,923.00**	**464,923.00**	**0.00**	**3,743.81**	**0.00**	**461,179.19**	**461,179.19**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 53 - Sponsored Programs**		**27,111.00**	**27,111.00**	**0.00**	**0.00**	**0.00**	**27,111.00**	**27,111.00**
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
***Total: 57 - Other Sources**		**30,276.00**	**30,276.00**	**0.00**	**0.00**	**0.00**	**30,276.00**	**30,276.00**
8I10	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	278,889.77	278,889.77	0.00	(278,889.77)	(278,889.77)
***Total: 5Z - Transfers In**		**(118,548.06)**	**(118,548.06)**	**278,889.77**	**278,889.77**	**0.00**	**(397,437.83)**	**(397,437.83)**
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total: 82 - Transfers In**		**118,548.06**	**118,548.06**	**0.00**	**118,548.06**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**522,310.00**	**522,310.00**	**278,889.77**	**401,181.64**	**0.00**	**121,128.36**	**121,128.36**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
***Total: 61 - Salaries and Wages**		**1,204,276.00**	**1,221,128.00**	**0.00**	**873,770.85**	**0.00**	**330,505.15**	**347,357.15**
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		**127,800.00**	**120,351.00**	**0.00**	**148,975.11**	**0.00**	**(21,175.11)**	**(28,624.11)**
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support		**241,745.00**	**241,011.63**	**0.00**	**313,717.73**	**0.00**	**(71,972.73)**	**(72,706.10)**
***Total: 71 - Support**		**369,545.00**	**361,362.63**	**0.00**	**462,692.84**	**0.00**	**(93,147.84)**	**(101,330.21)**
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**9,667.96**	**0.00**	**11,952.78**	**0.00**	**(4,452.78)**	**(2,284.82)**
Total Direct Cost Expenditures		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
***Total Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
***Total: 52 - Appropriations**		**1,486,776.00**	**1,482,181.00**	**0.00**	**13,324.98**	**0.00**	**1,473,451.02**	**1,468,856.02**
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
***Total: 57 - Other Sources**		**94,545.00**	**94,545.00**	**0.00**	**53.76**	**0.00**	**94,491.24**	**94,491.24**
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**880.59**	**0.00**	**0.00**	**0.00**	**0.00**	**880.59**
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	904,043.33	904,043.33	0.00	(904,043.33)	(904,043.33)
***Total: 5Z - Transfers In**		**(430,994.40)**	**(430,994.40)**	**904,043.33**	**904,043.33**	**0.00**	**(1,335,037.73)**	**(1,335,037.73)**
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total: 82 - Transfers In**		**430,994.40**	**430,994.40**	**0.00**	**430,994.40**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**1,581,321.00**	**1,577,606.59**	**904,043.33**	**1,348,416.47**	**0.00**	**232,904.53**	**229,190.12**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
***Total: 61 - Salaries and Wages**		**312,745.00**	**338,268.00**	**0.00**	**414,043.42**	**0.00**	**(101,298.42)**	**(75,775.42)**
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**57,000.00**	**58,050.00**	**0.00**	**59,901.33**	**0.00**	**(2,901.33)**	**(1,851.33)**
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
Subtotal: Non-Travel Support		**118,800.00**	**118,800.00**	**0.00**	**77,330.01**	**0.00**	**41,469.99**	**41,469.99**
***Total: 71 - Support**		**175,800.00**	**176,850.00**	**0.00**	**137,231.34**	**0.00**	**38,568.66**	**39,618.66**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
*****Total Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
Revenue								
5200	Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000	Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
***Total: 52 - Appropriations**		**408,965.00**	**426,235.00**	**0.00**	**11,280.44**	**0.00**	**397,684.56**	**414,954.56**
5703	Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
***Total: 57 - Other Sources**		**52,030.00**	**52,030.00**	**0.00**	**0.00**	**0.00**	**52,030.00**	**52,030.00**
5800	Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**
8I10	Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	425,993.76	425,993.76	0.00	(425,993.76)	(425,993.76)
***Total: 5Z - Transfers In**		**(115,400.56)**	**(115,400.56)**	**425,993.76**	**425,993.76**	**0.00**	**(541,394.32)**	**(541,394.32)**
8210	Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total: 82 - Transfers In**		**115,400.56**	**115,400.56**	**0.00**	**115,400.56**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**460,995.00**	**480,715.00**	**425,993.76**	**552,674.76**	**0.00**	**(91,679.76)**	**(71,959.76)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
***Total: 61 - Salaries and Wages**		**509,626.00**	**523,557.00**	**0.00**	**546,090.21**	**0.00**	**(36,464.21)**	**(22,533.21)**
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**162,200.00**	**172,439.00**	**0.00**	**184,101.65**	**0.00**	**(21,901.65)**	**(11,662.65)**
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support		**142,060.00**	**148,202.65**	**0.00**	**166,082.40**	**0.00**	**(24,022.40)**	**(17,879.75)**
***Total: 71 - Support**		**304,260.00**	**320,641.65**	**0.00**	**350,184.05**	**0.00**	**(45,924.05)**	**(29,542.40)**
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**3,499.00**	**0.00**	**4,849.35**	**0.00**	**(4,349.35)**	**(1,350.35)**
****Total Direct Cost Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
*****Total Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
***Total: 52 - Appropriations**		**774,676.00**	**785,076.00**	**0.00**	**39,328.48**	**0.00**	**735,347.52**	**745,747.52**
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
***Total: 57 - Other Sources**		**39,710.00**	**39,710.00**	**0.00**	**15.61**	**0.00**	**39,694.39**	**39,694.39**
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**743.65**	**0.00**	**0.00**	**0.00**	**0.00**	**743.65**
8I10	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	704,300.44	704,300.44	0.00	(704,300.44)	(704,300.44)
***Total: 5Z - Transfers In**		**(157,479.08)**	**(157,479.08)**	**704,300.44**	**704,300.44**	**0.00**	**(861,779.52)**	**(861,779.52)**
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total: 82 - Transfers In**		**157,479.08**	**157,479.08**	**0.00**	**157,479.08**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**814,386.00**	**825,529.65**	**704,300.44**	**901,123.61**	**0.00**	**(86,737.61)**	**(75,593.96)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
***Total: 61 - Salaries and Wages**		**1,677,105.00**	**1,678,975.00**	**0.00**	**1,645,044.41**	**0.00**	**32,060.59**	**33,930.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**178.35**	**0.00**	**(178.35)**	**(178.35)**
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,437.09**	**0.00**	**(1,437.09)**	**(1,437.09)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,615.44**	**0.00**	**(1,615.44)**	**(1,615.44)**
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
***Total: 7Z - Transfers Out**		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**(586,644.51)**
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**586,644.51**	**586,644.51**	**0.00**	**586,644.51**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
*****Total Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
***Total: 52 - Appropriations**		**1,551,878.00**	**1,553,748.00**	**0.00**	**21,989.24**	**0.00**	**1,529,888.76**	**1,531,758.76**
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
***Total: 57 - Other Sources**		**117,256.00**	**117,256.00**	**0.00**	**1,637,544.00**	**0.00**	**(1,520,288.00)**	**(1,520,288.00)**
8I10	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,127,175.53	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 5Z - Transfers In**		**552,604.41**	**552,604.41**	**1,127,175.53**	**1,127,175.53**	**0.00**	**(574,571.12)**	**(574,571.12)**
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(552,604.41)**	**(552,604.41)**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,669,134.00**	**1,671,004.00**	**1,127,175.53**	**2,234,104.36**	**0.00**	**(564,970.36)**	**(563,100.36)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH25 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
***Total: 61 - Salaries and Wages**		**1,118,690.00**	**1,119,990.00**	**0.00**	**1,397,222.45**	**0.00**	**(278,532.45)**	**(277,232.45)**
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
***Total: 65 - Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**2,202.00**
****Total Direct Cost Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
*****Total Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
***Total: 52 - Appropriations**		**1,051,737.00**	**1,053,037.00**	**0.00**	**19,752.89**	**0.00**	**1,031,984.11**	**1,033,284.11**
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
***Total: 57 - Other Sources**		**110,598.00**	**110,598.00**	**0.00**	**0.00**	**0.00**	**110,598.00**	**110,598.00**
8I10	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	923,459.92	923,459.92	0.00	(923,459.92)	(923,459.92)
***Total: 5Z - Transfers In**		**(454,009.64)**	**(454,009.64)**	**923,459.92**	**923,459.92**	**0.00**	**(1,377,469.56)**	**(1,377,469.56)**
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**454,009.64**	**454,009.64**	**0.00**	**454,009.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,162,335.00**	**1,163,635.00**	**923,459.92**	**1,397,222.45**	**0.00**	**(234,887.45)**	**(233,587.45)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH26 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
***Total: 61 - Salaries and Wages**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
****Total Direct Cost Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
*****Total Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
***Total: 52 - Appropriations**		**1,296,349.00**	**1,297,239.00**	**0.00**	**41,914.09**	**0.00**	**1,254,434.91**	**1,255,324.91**
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
***Total: 57 - Other Sources**		**107,450.00**	**107,450.00**	**0.00**	**0.00**	**0.00**	**107,450.00**	**107,450.00**
8I10	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,130,665.37	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
***Total: 5Z - Transfers In**		**(384,756.64)**	**(384,756.64)**	**1,130,665.37**	**1,130,665.37**	**0.00**	**(1,515,422.01)**	**(1,515,422.01)**
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**384,756.64**	**384,756.64**	**0.00**	**384,756.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,403,799.00**	**1,404,689.00**	**1,130,665.37**	**1,557,336.10**	**0.00**	**(153,537.10)**	**(152,647.10)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
***Total: 61 - Salaries and Wages**		**26,980.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**26,980.00**	**23,580.00**
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**40,300.00**	**39,270.00**	**0.00**	**37,864.37**	**0.00**	**2,435.63**	**1,405.63**
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		**175,736.00**	**173,552.00**	**0.00**	**183,163.83**	**0.00**	**(7,427.83)**	**(9,611.83)**
***Total: 71 - Support**		**216,036.00**	**212,822.00**	**0.00**	**221,028.20**	**0.00**	**(4,992.20)**	**(8,206.20)**
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
***Total: 74 - Capitalizable Plant and Equipment**		**2,400.00**	**9,799.00**	**0.00**	**19,540.02**	**0.00**	**(17,140.02)**	**(9,741.02)**
****Total Direct Cost Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
Revenue								
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
***Total: 52 - Appropriations**		**210,036.00**	**206,086.00**	**0.00**	**3,442.04**	**0.00**	**206,593.96**	**202,643.96**
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
***Total: 57 - Other Sources**		**35,380.00**	**35,380.00**	**0.00**	**0.00**	**0.00**	**35,380.00**	**35,380.00**
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.00**
8I10	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	185,345.04	185,345.04	0.00	(185,345.04)	(185,345.04)
***Total: 5Z - Transfers In**		**(51,781.14)**	**(51,781.14)**	**185,345.04**	**185,345.04**	**0.00**	**(237,126.18)**	**(237,126.18)**
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total: 82 - Transfers In**		**51,781.14**	**51,781.14**	**0.00**	**51,781.14**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**245,416.00**	**242,201.00**	**185,345.04**	**240,568.22**	**0.00**	**4,847.78**	**1,632.78**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHFD - 4-H Foundation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**37,860.00**	**0.00**	**(37,860.00)**	**140.00**
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		**9,500.00**	**15,500.00**	**0.00**	**14,435.74**	**0.00**	**(4,935.74)**	**1,064.26**
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		**11,000.00**	**15,000.00**	**0.00**	**13,037.51**	**0.00**	**(2,037.51)**	**1,962.49**
***Total: 71 - Support**		**20,500.00**	**30,500.00**	**0.00**	**27,473.25**	**0.00**	**(6,973.25)**	**3,026.75**
****Total Direct Cost Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
*****Total Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
***Total: 52 - Appropriations**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	65,261.92	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**65,261.92**	**65,261.92**	**0.00**	**(65,261.92)**	**(65,261.92)**
*****Total Revenue**		**20,500.00**	**69,450.00**	**65,261.92**	**65,333.25**	**0.00**	**(44,833.25)**	**4,116.75**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
***Total: 61 - Salaries and Wages**		**629,488.00**	**631,054.00**	**0.00**	**680,287.60**	**0.00**	**(50,799.60)**	**(49,233.60)**
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**21,475.00**	**22,325.00**	**0.00**	**10,486.64**	**0.00**	**10,988.36**	**11,838.36**
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		**39,500.00**	**39,150.00**	**0.00**	**12,409.84**	**0.00**	**27,090.16**	**26,740.16**
***Total: 71 - Support**		**60,975.00**	**61,475.00**	**0.00**	**22,896.48**	**0.00**	**38,078.52**	**38,578.52**
****Total Direct Cost Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
*****Total Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
***Total: 52 - Appropriations**		**647,174.00**	**649,240.00**	**0.00**	**496,472.30**	**0.00**	**150,701.70**	**152,767.70**
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total: 57 - Other Sources**		**43,289.00**	**43,289.00**	**0.00**	**206,711.78**	**0.00**	**(163,422.78)**	**(163,422.78)**
*****Total Revenue**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
***Total: 61 - Salaries and Wages**		**500.00**	**646.00**	**0.00**	**1,018.68**	**0.00**	**(518.68)**	**(372.68)**
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		**57,900.00**	**47,991.00**	**0.00**	**50,491.88**	**0.00**	**7,408.12**	**(2,500.88)**
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		**57,800.00**	**64,146.00**	**0.00**	**64,464.43**	**0.00**	**(6,664.43)**	**(318.43)**
***Total: 71 - Support**		**115,700.00**	**112,137.00**	**0.00**	**114,956.31**	**0.00**	**743.69**	**(2,819.31)**
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,417.00**	**0.00**	**2,916.29**	**0.00**	**(2,916.29)**	**500.71**
****Total Direct Cost Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
Revenue								
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
***Total: 52 - Appropriations**		**104,700.00**	**104,700.00**	**0.00**	**206.15**	**0.00**	**104,493.85**	**104,493.85**
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 57 - Other Sources**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
8I10	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	93,610.16	93,610.16	0.00	(93,610.16)	(93,610.16)
***Total: 5Z - Transfers In**		**(25,074.97)**	**(25,074.97)**	**93,610.16**	**93,610.16**	**0.00**	**(118,685.13)**	**(118,685.13)**
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total: 82 - Transfers In**		**25,074.97**	**25,074.97**	**0.00**	**25,074.97**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**116,200.00**	**116,200.00**	**93,610.16**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**318.23**	**0.00**	**(318.23)**	**(318.23)**
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**33,000.00**	**46,400.00**	**0.00**	**37,202.47**	**0.00**	**(4,202.47)**	**9,197.53**
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		**45,500.00**	**68,313.00**	**0.00**	**41,892.52**	**0.00**	**3,607.48**	**26,420.48**
***Total: 71 - Support**		**78,500.00**	**114,713.00**	**0.00**	**79,094.99**	**0.00**	**(594.99)**	**35,618.01**
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**10,562.00**	**0.00**	**9,719.45**	**0.00**	**7,280.55**	**842.55**
****Total Direct Cost Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
*****Total Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
***Total: 52 - Appropriations**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	88,889.65	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**88,889.65**	**88,889.65**	**0.00**	**(88,889.65)**	**(88,889.65)**
*****Total Revenue**		**95,500.00**	**126,275.00**	**88,889.65**	**89,132.67**	**0.00**	**6,367.33**	**37,142.33**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
***Total: 61 - Salaries and Wages**		**231,107.00**	**246,117.00**	**0.00**	**233,866.96**	**0.00**	**(2,759.96)**	**12,250.04**
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**5,798.20**	**0.00**	**(198.20)**	**(198.20)**
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**3,436.60**	**0.00**	**24,563.40**	**24,563.40**
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**9,234.80**	**0.00**	**24,365.20**	**24,365.20**
****Total Direct Cost Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
*****Total Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
***Total: 52 - Appropriations**		**248,666.00**	**263,676.00**	**0.00**	**155,201.76**	**0.00**	**93,464.24**	**108,474.24**
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total: 57 - Other Sources**		**16,041.00**	**16,041.00**	**0.00**	**87,900.00**	**0.00**	**(71,859.00)**	**(71,859.00)**
*****Total Revenue**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**148,167.81**	**0.00**	**(147,167.81)**	**(147,167.81)**
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		**131,500.00**	**131,500.00**	**0.00**	**151,263.06**	**0.00**	**(19,763.06)**	**(19,763.06)**
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		**22,850.00**	**18,891.00**	**0.00**	**34,533.78**	**0.00**	**(11,683.78)**	**(15,642.78)**
***Total: 71 - Support**		**154,350.00**	**150,391.00**	**0.00**	**185,796.84**	**0.00**	**(31,446.84)**	**(35,405.84)**
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,500.00**	**23,009.00**	**0.00**	**6,601.75**	**0.00**	**10,898.25**	**16,407.25**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	3,266,402.95	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**3,266,402.95**	**3,266,402.95**	**0.00**	**(3,266,402.95)**	**(3,266,402.95)**
****Total Direct Cost Expenditures**		**172,850.00**	**174,400.00**	**3,266,402.95**	**3,606,969.35**	**0.00**	**(3,434,119.35)**	**(3,432,569.35)**
*****Total Expenditures**		**172,850.00**	**174,400.00**	**3,266,402.95**	**3,606,969.35**	**0.00**	**(3,434,119.35)**	**(3,432,569.35)**
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
***Total: 52 - Appropriations**		**158,148.00**	**158,148.00**	**0.00**	**3,381,272.64**	**0.00**	**(3,223,124.64)**	**(3,223,124.64)**
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
***Total: 57 - Other Sources**		**15,000.00**	**15,000.00**	**0.00**	**136.66**	**0.00**	**14,863.34**	**14,863.34**
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**
8I10	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
***Total: 5Z - Transfers In**		**(225,560.05)**	**(225,560.05)**	**0.00**	**0.00**	**0.00**	**(225,560.05)**	**(225,560.05)**
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total: 82 - Transfers In**		**225,560.05**	**225,560.05**	**0.00**	**225,560.05**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**173,148.00**	**174,698.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,433,821.35)**	**(3,432,271.35)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**1,048.45**	**0.00**	**13,951.55**	**13,951.55**
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**35,435.13**	**0.00**	**(5,435.13)**	**(5,435.13)**
***Total: 71 - Support**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	35,649.63	35,649.63	0.00	(35,649.63)	(35,649.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**35,649.63**	**35,649.63**	**0.00**	**(35,649.63)**	**(35,649.63)**
*****Total Revenue**		**45,000.00**	**45,000.00**	**35,649.63**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
***Total: 61 - Salaries and Wages**		**21,300.00**	**16,840.00**	**0.00**	**15,486.35**	**0.00**	**5,813.65**	**1,353.65**
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**29,000.00**	**28,220.00**	**0.00**	**14,679.51**	**0.00**	**14,320.49**	**13,540.49**
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support		**25,576.00**	**32,276.00**	**0.00**	**32,043.65**	**0.00**	**(6,467.65)**	**232.35**
***Total: 71 - Support**		**54,576.00**	**60,496.00**	**0.00**	**46,723.16**	**0.00**	**7,852.84**	**13,772.84**
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**22,490.75**	**0.00**	**14,042.78**	**0.00**	**3,957.22**	**8,447.97**
****Total Direct Cost Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
*****Total Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**84,676.00**	**87,676.00**	**0.00**	**46,067.47**	**0.00**	**38,608.53**	**41,608.53**
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
***Total: 57 - Other Sources**		**9,200.00**	**9,200.00**	**0.00**	**30,184.76**	**0.00**	**(20,984.76)**	**(20,984.76)**
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,950.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.75**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.06**	**0.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Revenue**		**93,876.00**	**99,826.75**	**0.06**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,332.39**	**0.00**	**(1,332.39)**	**167.61**
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		**65,700.00**	**70,664.00**	**0.00**	**57,256.49**	**0.00**	**8,443.51**	**13,407.51**
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		**123,030.00**	**120,667.00**	**0.00**	**74,119.42**	**0.00**	**48,910.58**	**46,547.58**
***Total: 71 - Support**		**188,730.00**	**191,331.00**	**0.00**	**131,375.91**	**0.00**	**57,354.09**	**59,955.09**
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,200.00**	**22,419.00**	**0.00**	**15,193.02**	**0.00**	**8,006.98**	**7,225.98**
****Total Direct Cost Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**
*****Total Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
***Total: 52 - Appropriations**		**203,930.00**	**206,515.89**	**0.00**	**1,057.02**	**0.00**	**202,872.98**	**205,458.87**
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 57 - Other Sources**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,734.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.11**
8I10	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	138,400.56	138,400.56	0.00	(138,400.56)	(138,400.56)
***Total: 5Z - Transfers In**		**(8,443.74)**	**(8,443.74)**	**138,400.56**	**138,400.56**	**0.00**	**(146,844.30)**	**(146,844.30)**
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total: 82 - Transfers In**		**8,443.74**	**8,443.74**	**0.00**	**8,443.74**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**211,930.00**	**217,250.00**	**138,400.56**	**147,901.32**	**0.00**	**64,028.68**	**69,348.68**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,800.00**	**0.00**	**11,070.00**	**0.00**	**(11,070.00)**	**(270.00)**
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**2,584.62**	**0.00**	**4,015.38**	**4,015.38**
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**7,000.00**	**0.00**	**10,392.85**	**0.00**	**(6,392.85)**	**(3,392.85)**
***Total: 71 - Support**		**10,600.00**	**13,600.00**	**0.00**	**12,977.47**	**0.00**	**(2,377.47)**	**622.53**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
*****Total Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
***Total: 52 - Appropriations**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	22,619.61	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**22,619.61**	**22,619.61**	**0.00**	**(22,619.61)**	**(22,619.61)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXTAPP - Operation Militiary Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**12,600.00**	**24,400.00**	**22,619.61**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		**6,000.00**	**11,000.00**	**0.00**	**3,030.83**	**0.00**	**2,969.17**	**7,969.17**
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**11,000.00**	**0.00**	**7,885.78**	**0.00**	**(1,885.78)**	**3,114.22**
***Total: 71 - Support**		**12,000.00**	**22,000.00**	**0.00**	**10,916.61**	**0.00**	**1,083.39**	**11,083.39**
****Total Direct Cost Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
*****Total Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
***Total: 52 - Appropriations**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	10,886.61	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**10,886.61**	**10,886.61**	**0.00**	**(10,886.61)**	**(10,886.61)**
*****Total Revenue**		**13,000.00**	**24,000.00**	**10,886.61**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**28,500.00**	**39,998.00**	**0.00**	**29,040.06**	**0.00**	**(540.06)**	**10,957.94**
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support		**147,300.00**	**163,612.00**	**0.00**	**68,995.04**	**0.00**	**78,304.96**	**94,616.96**
***Total: 71 - Support**		**175,800.00**	**203,610.00**	**0.00**	**98,035.10**	**0.00**	**77,764.90**	**105,574.90**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
*****Total Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 52 - Appropriations**		**171,200.00**	**183,010.00**	**0.00**	**0.00**	**0.00**	**171,200.00**	**183,010.00**
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: 57 - Other Sources**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
8I10	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	93,984.30	93,984.30	0.00	(93,984.30)	(93,984.30)
***Total: 5Z - Transfers In**		**(6,550.80)**	**(6,550.80)**	**93,984.30**	**93,984.30**	**0.00**	**(100,535.10)**	**(100,535.10)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8210	Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**6,550.80**	**6,550.80**	**0.00**	**6,550.80**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**175,800.00**	**187,610.00**	**93,984.30**	**100,535.10**	**0.00**	**75,264.90**	**87,074.90**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH40 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**867.30**	**0.00**	**132.70**	**132.70**
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**81.44**	**0.00**	**918.56**	**918.56**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**948.74**	**0.00**	**1,051.26**	**1,051.26**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	948.74	948.74	0.00	(948.74)	(948.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**948.74**	**948.74**	**0.00**	**(948.74)**	**(948.74)**
*****Total Revenue**		**4,000.00**	**4,000.00**	**948.74**	**948.74**	**0.00**	**3,051.26**	**3,051.26**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH41 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
***Total: 71 - Support**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
*****Total Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
***Total: 52 - Appropriations**		**110,000.00**	**110,000.00**	**0.00**	**42,671.00**	**0.00**	**67,329.00**	**67,329.00**
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
***Total: 57 - Other Sources**		**25,000.00**	**25,000.00**	**0.00**	**13,906.37**	**0.00**	**11,093.63**	**11,093.63**
8I10	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	18,902.27	18,902.27	0.00	(18,902.27)	(18,902.27)
***Total: 5Z - Transfers In**		**(90,887.01)**	**(90,887.01)**	**18,902.27**	**18,902.27**	**0.00**	**(109,789.28)**	**(109,789.28)**
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total: 82 - Transfers In**		**90,887.01**	**90,887.01**	**0.00**	**90,887.01**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**135,000.00**	**135,000.00**	**18,902.27**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 61 - Salaries and Wages**		**94,713.00**	**94,713.00**	**0.00**	**96,712.62**	**0.00**	**(1,999.62)**	**(1,999.62)**
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**8,288.17**	**0.00**	**(6,288.17)**	**(6,288.17)**
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**4,415.31**	**0.00**	**(2,415.31)**	**(2,415.31)**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**12,703.48**	**0.00**	**(8,703.48)**	**(8,703.48)**
****Total Direct Cost Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
*****Total Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
***Total: 52 - Appropriations**		**83,210.00**	**83,210.00**	**0.00**	**0.00**	**0.00**	**83,210.00**	**83,210.00**
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
***Total: 57 - Other Sources**		**15,503.00**	**15,503.00**	**0.00**	**0.00**	**0.00**	**15,503.00**	**15,503.00**
8I10	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	543.90	543.90	0.00	(543.90)	(543.90)
***Total: 5Z - Transfers In**		**(108,872.20)**	**(108,872.20)**	**543.90**	**543.90**	**0.00**	**(109,416.10)**	**(109,416.10)**
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total: 82 - Transfers In**		**108,872.20**	**108,872.20**	**0.00**	**108,872.20**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**98,713.00**	**98,713.00**	**543.90**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
***Total: 61 - Salaries and Wages**		**70,306.00**	**70,306.00**	**0.00**	**112,869.25**	**0.00**	**(42,563.25)**	**(42,563.25)**
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,730.94**	**0.00**	**(6,730.94)**	**(6,730.94)**
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,650.63**	**0.00**	**(5,650.63)**	**(5,650.63)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,381.57**	**0.00**	**(12,381.57)**	**(12,381.57)**
****Total Direct Cost Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
*****Total Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
***Total: 52 - Appropriations**		**49,040.00**	**49,040.00**	**0.00**	**0.00**	**0.00**	**49,040.00**	**49,040.00**
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
***Total: 57 - Other Sources**		**26,003.00**	**26,003.00**	**0.00**	**0.00**	**0.00**	**26,003.00**	**26,003.00**
8I10	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	50,328.23	50,328.23	0.00	(50,328.23)	(50,328.23)
***Total: 5Z - Transfers In**		**(74,922.59)**	**(74,922.59)**	**50,328.23**	**50,328.23**	**0.00**	**(125,250.82)**	**(125,250.82)**
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total: 82 - Transfers In**		**74,922.59**	**74,922.59**	**0.00**	**74,922.59**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**75,043.00**	**75,043.00**	**50,328.23**	**125,250.82**	**0.00**	**(50,207.82)**	**(50,207.82)**

Grant 13R070 - Natural Resources Conservation | Status: Active | Type: Grant
Fund 13R070 - Natural Resources Conservation | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**0.00**	**11,836.61**	**0.00**	**(11,836.61)**	**(336.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100	Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000	Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
***Total: 71 - Support**		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
****Total Direct Cost Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
***Total: 53 - Sponsored Programs**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Revenue**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**

Grant 13R071 - Forestry Incentive Programs | Status: Active | Type: Grant
Fund 13R071 - Forestry Incentive Programs | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**

Grant 13R072 - Forest Resource Management
Status: Active
Type: Grant
Fund 13R072 - Forest Resource Management
FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(178.24)	0.00	178.24	178.24
716100	Rentals & Leases-General	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R072 - Forest Resource Management | Status: Active | Type: Grant
Fund 13R072 - Forest Resource Management | FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	DG1124425322	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX	Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
***Total: 61 - Salaries and Wages**		**0.00**	**23,818.00**	**0.00**	**26,968.44**	**0.00**	**(26,968.44)**	**(3,150.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,883.73**	**0.00**	**(2,883.73)**	**(883.73)**
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**0.00**	**3,965.82**	**0.00**	**(3,965.82)**	**4,034.18**
***Total: 71 - Support**		**0.00**	**10,000.00**	**0.00**	**6,849.55**	**0.00**	**(6,849.55)**	**3,150.45**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**

Grant 13R073 - Rural Development-Technical As | Status: Active | Type: Grant
Fund 13R073 - Rural Development-Technical As | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**20,423.90**	**0.00**	**(20,423.90)**	**(4,423.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,231.33**	**0.00**	**(5,231.33)**	**(1,231.33)**
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**0.00**	**7,972.00**	**0.00**	**2,316.77**	**0.00**	**(2,316.77)**	**5,655.23**
***Total: 71 - Support**		**0.00**	**11,972.00**	**0.00**	**7,548.10**	**0.00**	**(7,548.10)**	**4,423.90**
****Total Direct Cost Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
***Total: 53 - Sponsored Programs**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**
*****Total Revenue**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**

Grant 13R074 - Forest Stewardship | Status: Active | Type: Grant
Fund 13R074 - Forest Stewardship | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
***Total: 61 - Salaries and Wages**		**0.00**	**106,680.00**	**0.00**	**105,440.91**	**0.00**	**(105,440.91)**	**1,239.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,093.37**	**0.00**	**(1,093.37)**	**(1,093.37)**
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.94**	**0.00**	**(119.94)**	**(119.94)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,213.31**	**0.00**	**(1,213.31)**	**(1,213.31)**
****Total Direct Cost Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
***Total: 53 - Sponsored Programs**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Revenue**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**

Grant 13R075 - Urban & Community Forestry | Status: Active | Type: Grant
Fund 13R075 - Urban & Community Forestry | FMGR:

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**44,440.00**	**0.00**	**45,181.24**	**0.00**	**(45,181.24)**	**(741.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**2,304.33**	**0.00**	**(2,304.33)**	**(1,554.33)**
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**2,712.78**	**0.00**	**(2,712.78)**	**2,287.22**
***Total: 71 - Support**		**0.00**	**5,750.00**	**0.00**	**5,017.11**	**0.00**	**(5,017.11)**	**732.89**
****Total Direct Cost Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
***Total: 53 - Sponsored Programs**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Revenue**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**

Grant 13RX06 - FY 2006 State Forestry Support
Fund 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13RX06 - FY 2006 State Forestry Support
Fund 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 -

Fund Information
Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**

Grant 13RX08 - FY 2008 State Forestry Support
Fund 13RX08 - FY 2008 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2007 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10	Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 13RX09 - FY 2009 State Forestry Support
Fund 13RX09 - FY 2009 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2008 -		

Fund Information

Effective Date:	6/30/2007
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**
****Total Direct Cost Expenditures**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**
*****Total Expenditures**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total: 53 - Sponsored Programs**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**
*****Total Revenue**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 13RX10 - FY 2010 State Forestry Support
Fund 13RX10 - FY 2010 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI:	Covell, Darrel F		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	07/01/2009 -		

Fund Information

Effective Date:	6/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
***Total: 61 - Salaries and Wages**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
****Total Direct Cost Expenditures**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
*****Total Expenditures**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total: 53 - Sponsored Programs**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
*****Total Revenue**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**

Grant 13RX11 - FY 2011 State Forestry Support
Fund 13RX11 - FY 2011 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2010 -

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,443.78	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	35,161.18	159,412.55	0.00	15,463.45	15,463.45
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	750.26	1,417.20	0.00	(1,417.20)	(1,417.20)
***Total: 61 - Salaries and Wages**		**174,876.00**	**174,876.00**	**38,355.22**	**174,875.99**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**174,876.00**	**174,876.00**	**38,355.22**	**174,875.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**174,876.00**	**174,876.00**	**38,355.22**	**174,875.99**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	174,876.00	174,876.00	38,355.22	174,875.99	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**174,876.00**	**174,876.00**	**38,355.22**	**174,875.99**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**174,876.00**	**174,876.00**	**38,355.22**	**174,875.99**	**0.00**	**0.01**	**0.01**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,084.22)	0.00	0.00	0.00	0.00	(1,084.22)
616F10	Extension Educator	0.00	(25,671.64)	0.00	0.00	0.00	0.00	(25,671.64)
617F10	Operating Staff	0.00	(58,776.38)	0.00	0.00	0.00	0.00	(58,776.38)
***Total: 61 - Salaries and Wages**		**0.00**	**(85,532.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,532.24)**
****Total Direct Cost Expenditures**		**0.00**	**(85,532.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,532.24)**
*****Total Expenditures**		**0.00**	**(85,532.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,532.24)**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617F10	Operating Staff	0.00	0.00	7,129.80	63,083.78	0.00	(63,083.78)	(63,083.78)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	2,300.00	40,528.90	0.00	(40,528.90)	(40,528.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	1,456.38	3,864.54	0.00	(3,864.54)	(3,864.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**10,886.18**	**150,502.89**	**0.00**	**(150,502.89)**	**(150,502.89)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**10,886.18**	**150,502.89**	**0.00**	**(150,502.89)**	**(150,502.89)**
*****Total Expenditures**		**0.00**	**0.00**	**10,886.18**	**150,502.89**	**0.00**	**(150,502.89)**	**(150,502.89)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	175,383.96	0.00	(175,383.96)	(175,383.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**175,383.96**	**0.00**	**(175,383.96)**	**(175,383.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,383.96**	**0.00**	**(175,383.96)**	**(175,383.96)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	364,225.99	339,127.61	1,821.31	435,502.18	0.00	(71,276.19)	(96,374.57)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,193,060.25	5,202,512.03	37,797.83	4,288,269.20	0.00	(95,208.95)	914,242.83
616F1R	Retro Extension Educator	0.00	0.00	310.49	1,888.35	0.00	(1,888.35)	(1,888.35)
617F10	Operating Staff	55,185.84	102,278.64	0.00	39,048.32	0.00	16,137.52	63,230.32
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	52,716.98	0.00	(52,716.98)	(52,716.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,951.14	0.00	(3,951.14)	(3,951.14)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
***Total: 61 - Salaries and Wages**		**4,612,472.08**	**5,565,681.28**	**39,929.63**	**4,891,373.68**	**0.00**	**(278,901.60)**	**674,307.60**
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
***Total: 65 - Fringe Benefits**		**0.00**	**21,670.00**	**0.00**	**27,670.00**	**0.00**	**(27,670.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**4,612,472.08**	**5,587,351.28**	**39,929.63**	**4,919,043.68**	**0.00**	**(306,571.60)**	**668,307.60**
*****Total Expenditures**		**4,612,472.08**	**5,587,351.28**	**39,929.63**	**4,919,043.68**	**0.00**	**(306,571.60)**	**668,307.60**
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
***Total: 52 - Appropriations**		**364,211.00**	**818,391.00**	**0.00**	**0.00**	**0.00**	**364,211.00**	**818,391.00**
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
***Total: 57 - Other Sources**		**166,257.00**	**166,257.00**	**0.00**	**3,760.42**	**0.00**	**162,496.58**	**162,496.58**
8I10	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
***Total: 5Z - Transfers In**		**(778,352.80)**	**(778,352.80)**	**0.00**	**0.00**	**0.00**	**(778,352.80)**	**(778,352.80)**
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**778,352.80**	**778,352.80**	**0.00**	**778,352.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**530,468.00**	**984,648.00**	**0.00**	**782,113.22**	**0.00**	**(251,645.22)**	**202,534.78**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,063,763.38	1,121,223.58	3,281.97	1,139,608.71	0.00	(75,845.33)	(18,385.13)
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	3,930,727.52	5,130,331.21	13,697.85	4,272,590.97	0.00	(341,863.45)	857,740.24
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,514.64	0.00	(2,514.64)	(2,514.64)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	55,611.32	0.00	(55,611.32)	(55,611.32)
61CPHX	Part Time Hourly	0.00	0.00	2,710.00	78,313.73	0.00	(78,313.73)	(78,313.73)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	686.39	0.00	(686.39)	(686.39)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
***Total: 61 - Salaries and Wages**		**4,952,258.90**	**6,095,438.79**	**19,689.82**	**5,569,748.41**	**0.00**	**(617,489.51)**	**525,690.38**
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
***Total: 65 - Fringe Benefits**		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**5,279.00**
****Total Direct Cost Expenditures**		**4,957,537.90**	**6,100,717.79**	**19,689.82**	**5,569,748.41**	**0.00**	**(612,210.51)**	**530,969.38**
*****Total Expenditures**		**4,957,537.90**	**6,100,717.79**	**19,689.82**	**5,569,748.41**	**0.00**	**(612,210.51)**	**530,969.38**
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
***Total: 52 - Appropriations**		**448,608.00**	**957,719.00**	**0.00**	**0.00**	**0.00**	**448,608.00**	**957,719.00**
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
***Total: 57 - Other Sources**		**221,991.00**	**221,991.00**	**0.00**	**0.00**	**0.00**	**221,991.00**	**221,991.00**
8I10	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
***Total: 5Z - Transfers In**		**(957,119.30)**	**(957,119.30)**	**0.00**	**0.00**	**0.00**	**(957,119.30)**	**(957,119.30)**
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total: 82 - Transfers In**		**957,119.30**	**957,119.30**	**0.00**	**957,119.30**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**670,599.00**	**1,179,710.00**	**0.00**	**957,119.30**	**0.00**	**(286,520.30)**	**222,590.70**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	141,934.60	117,456.00	4,248.00	32,395.27	0.00	109,539.33	85,060.73
616F10	Extension Educator	3,857,295.52	5,037,942.34	26,508.94	4,665,872.12	0.00	(808,576.60)	372,070.22
616F1R	Retro Extension Educator	0.00	0.00	143.24	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,744.86	151,812.44	0.00	553,395.30	0.00	(417,650.44)	(401,582.86)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,243.40	0.00	(34,243.40)	(34,243.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
***Total: 61 - Salaries and Wages**		**4,135,037.98**	**5,230,735.78**	**30,900.18**	**5,324,820.53**	**0.00**	**(1,189,782.55)**	**(94,084.75)**
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
***Total: 65 - Fringe Benefits**		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**3,552.00**
****Total Direct Cost Expenditures**		**4,138,589.98**	**5,234,287.78**	**30,900.18**	**5,324,820.53**	**0.00**	**(1,186,230.55)**	**(90,532.75)**
*****Total Expenditures**		**4,138,589.98**	**5,234,287.78**	**30,900.18**	**5,324,820.53**	**0.00**	**(1,186,230.55)**	**(90,532.75)**
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
***Total: 52 - Appropriations**		**350,889.00**	**775,438.00**	**0.00**	**0.00**	**0.00**	**350,889.00**	**775,438.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
***Total: 57 - Other Sources**		**170,051.00**	**170,051.00**	**0.00**	**0.00**	**0.00**	**170,051.00**	**170,051.00**
8I10	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
***Total: 5Z - Transfers In**		**(706,587.38)**	**(706,587.38)**	**0.00**	**0.00**	**0.00**	**(706,587.38)**	**(706,587.38)**
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total: 82 - Transfers In**		**706,587.38**	**706,587.38**	**0.00**	**706,587.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**520,940.00**	**945,489.00**	**0.00**	**706,762.38**	**0.00**	**(185,822.38)**	**238,726.62**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**

Grant 14GX00 - Forestry-Cty Reimbursal
Status: Active
Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	92,805.00	124,715.00	0.00	112,232.04	0.00	(19,427.04)	12,482.96
616F10	Extension Educator	3,737,865.95	7,398,924.30	25,509.68	4,661,709.04	0.00	(923,843.09)	2,737,215.26
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly	0.00	0.00	1,590.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.01	966.05	0.00	(966.05)	(966.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account	(2,374.00)	(81,042.00)	0.00	0.00	0.00	(2,374.00)	(81,042.00)
***Total: 61 - Salaries and Wages**		**3,828,296.95**	**7,442,597.30**	**27,099.69**	**4,870,844.41**	**0.00**	**(1,042,547.46)**	**2,571,752.89**
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,158.95**	**0.00**	**(1,158.95)**	**(1,158.95)**
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,767.00**	**0.00**	**(2,767.00)**	**(2,767.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,925.95**	**0.00**	**(3,925.95)**	**(3,925.95)**
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
***Total: 7Z - Transfers Out**		**(2,000.00)**	**7,600.00**	**0.00**	**13,600.00**	**0.00**	**(15,600.00)**	**(6,000.00)**
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,828,296.95**	**7,452,197.30**	**27,099.69**	**4,890,370.36**	**0.00**	**(1,062,073.41)**	**2,561,826.94**
*****Total Expenditures**		**3,828,296.95**	**7,452,197.30**	**27,099.69**	**4,890,370.36**	**0.00**	**(1,062,073.41)**	**2,561,826.94**
Revenue								
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	10,042,532.48	0.00	(9,236,223.48)	(5,963,826.48)
***Total: 52 - Appropriations**		**7,267,367.00**	**10,563,514.00**	**0.00**	**17,489,708.30**	**0.00**	**(10,222,341.30)**	**(6,926,194.30)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**5,002.08**	**0.00**	**(5,002.08)**	**(5,002.08)**
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
***Total: 57 - Other Sources**		**223,125.00**	**223,125.00**	**0.00**	**4,000.00**	**0.00**	**219,125.00**	**219,125.00**
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 5Z - Transfers In**		**(862,885.48)**	**(858,885.48)**	**0.00**	**0.00**	**0.00**	**(862,885.48)**	**(858,885.48)**
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total: 82 - Transfers In**		**862,885.48**	**862,885.48**	**0.00**	**862,885.48**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,490,492.00**	**10,790,639.00**	**0.00**	**18,361,595.86**	**0.00**	**(10,871,103.86)**	**(7,570,956.86)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX01 - County Administration

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	6/9/2010	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520200			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**222,911.08**	**222,911.08**	**0.00**	**0.00**	**0.00**	**222,911.08**	**222,911.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**54,031.92**	**54,031.92**	**0.00**	**0.00**	**0.00**	**54,031.92**	**54,031.92**
****Total Direct Cost Expenditures**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
*****Total Expenditures**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total: 52 - Appropriations**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
*****Total Revenue**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS	College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,774.26**	**0.00**	**(15,774.26)**	**(15,774.26)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**141.85**	**0.00**	**(141.85)**	**(141.85)**
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,463.76**	**0.00**	**(2,463.76)**	**(2,463.76)**
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	84.13	(10,667.91)	0.00	10,667.91	10,667.91
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support		**20,000.00**	**387,643.53**	**84.13**	**298,195.66**	**0.00**	**(278,195.66)**	**89,447.87**
***Total: 71 - Support**		**20,000.00**	**387,643.53**	**84.13**	**300,659.42**	**0.00**	**(280,659.42)**	**86,984.11**
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**(25.90)**	**0.00**	**25.90**	**25.90**
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(84.13)	39,413.17	0.00	(39,413.17)	(39,413.17)
***Total: 7Z - Transfers Out**		**(65,026.10)**	**(65,026.10)**	**(84.13)**	**39,413.17**	**0.00**	**(104,439.27)**	**(104,439.27)**
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**65,026.10**	**65,026.10**	**0.00**	**65,026.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**387,643.53**	**0.00**	**423,988.90**	**0.00**	**(403,988.90)**	**(36,345.37)**
760000	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**1,000.00**	**1,000.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**20,000.00**	**387,643.53**	**0.00**	**422,988.90**	**0.00**	**(402,988.90)**	**(35,345.37)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**30.00**	**30.00**
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
***Total: 53 - Sponsored Programs**		**20,000.00**	**357,110.50**	**0.00**	**410,046.10**	**0.00**	**(390,046.10)**	**(52,935.60)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**1,638.27**	**0.00**	**(1,638.27)**	**(1,638.27)**
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,549.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.82**

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I10	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
***Total: 5Z - Transfers In**		**(11,334.53)**	**(11,334.53)**	**0.00**	**0.00**	**0.00**	**(11,334.53)**	**(11,334.53)**
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total: 82 - Transfers In**		**11,334.53**	**11,334.53**	**0.00**	**11,334.53**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**20,000.00**	**358,660.32**	**0.00**	**422,988.90**	**0.00**	**(402,988.90)**	**(64,328.58)**

Grant 110145 - Forest Service JVA - Brissette
Fund 110145 - Forest Service JVA - Brissette

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242307059	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/12/2008 - 05/15/2013		

Fund Information

Effective Date:	5/12/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,957.58	0.00	(22,957.58)	(22,957.58)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	328.59	0.00	(328.59)	(328.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,976.01	40,155.00	0.00	0.00	0.00	45,976.01	40,155.00
615F10	PAT	0.00	0.00	0.00	20,079.54	0.00	(20,079.54)	(20,079.54)
615F1R	Retro PAT	0.00	0.00	0.00	154.32	0.00	(154.32)	(154.32)
615NZ0	PAT Unallocated Budget (Bud Only)	11,864.00	11,864.00	0.00	0.00	0.00	11,864.00	11,864.00
61CPHX	Part Time Hourly	0.00	8,000.00	0.00	4,664.00	0.00	(4,664.00)	3,336.00
61SNSH	Student Labor	0.00	0.00	1,021.25	2,375.00	0.00	(2,375.00)	(2,375.00)
61SNWS	College Work Study	0.00	0.00	399.00	1,016.50	0.00	(1,016.50)	(1,016.50)
***Total: 61 - Salaries and Wages**		**57,840.01**	**60,019.00**	**1,420.25**	**51,575.53**	**0.00**	**6,264.48**	**8,443.47**
65YF10	Full Fringe Benefit Distr Expe	25,180.00	22,433.00	0.00	18,654.82	0.00	6,525.18	3,778.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	568.00	0.00	331.13	0.00	(331.13)	236.87
***Total: 65 - Fringe Benefits**		**25,180.00**	**23,001.00**	**0.00**	**18,985.95**	**0.00**	**6,194.05**	**4,015.05**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**750.00**	**750.00**	**0.00**	**180.00**	**0.00**	**570.00**	**570.00**
7112	Research Supplies	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
711200	Research Supplies	0.00	0.00	0.00	1,402.02	0.00	(1,402.02)	(1,402.02)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
Subtotal: Non-Travel Support		**1,730.00**	**1,730.00**	**0.00**	**1,729.29**	**0.00**	**0.71**	**0.71**
***Total: 71 - Support**		**2,480.00**	**2,480.00**	**0.00**	**1,909.29**	**0.00**	**570.71**	**570.71**
****Total Direct Cost Expenditures**		**85,500.01**	**85,500.00**	**1,420.25**	**72,470.77**	**0.00**	**13,029.24**	**13,029.23**
*****Total Expenditures**		**85,500.01**	**85,500.00**	**1,420.25**	**72,470.77**	**0.00**	**13,029.24**	**13,029.23**
Revenue								
530000	Federal Programs	0.00	0.00	1,420.25	72,470.77	0.00	(72,470.77)	(72,470.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,420.25**	**72,470.77**	**0.00**	**(72,470.77)**	**(72,470.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,420.25**	**72,470.77**	**0.00**	**(72,470.77)**	**(72,470.77)**

Grant 110145 - Forest Service JVA - Brissette
Fund 110182 - Forest Service JVA - Brissette

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242307059	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/12/2008 - 05/15/2013		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,245.79	0.00	(6,245.79)	(6,245.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,658.00	12,658.00	0.00	0.00	0.00	12,658.00	12,658.00
615F10	PAT	0.00	0.00	0.00	6,938.12	0.00	(6,938.12)	(6,938.12)
615NZ0	PAT Unallocated Budget (Bud Only)	6,936.00	6,936.00	0.00	0.00	0.00	6,936.00	6,936.00
***Total: 61 - Salaries and Wages**		**19,594.00**	**19,594.00**	**0.00**	**13,183.91**	**0.00**	**6,410.09**	**6,410.09**
65YF10	Full Fringe Benefit Distr Expe	8,406.00	8,406.00	0.00	5,853.64	0.00	2,552.36	2,552.36
***Total: 65 - Fringe Benefits**		**8,406.00**	**8,406.00**	**0.00**	**5,853.64**	**0.00**	**2,552.36**	**2,552.36**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**19,037.55**	**0.00**	**9,462.45**	**9,462.45**
*****Total Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**19,037.55**	**0.00**	**9,462.45**	**9,462.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,037.55	0.00	(19,037.55)	(19,037.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,037.55**	**0.00**	**(19,037.55)**	**(19,037.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,037.55**	**0.00**	**(19,037.55)**	**(19,037.55)**

Grant 110145 - Forest Service JVA - Brissette
Fund 15C570 - Forest Service JVA - Brissette - CS

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242307059	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/12/2008 - 05/15/2013		

Fund Information

Effective Date:	5/12/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,573.66	0.00	(3,573.66)	(3,573.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
***Total: 61 - Salaries and Wages**		**4,158.00**	**4,158.00**	**0.00**	**3,573.66**	**0.00**	**584.34**	**584.34**
65YF10	Full Fringe Benefit Distr Expe	1,842.00	1,842.00	0.00	1,482.60	0.00	359.40	359.40
***Total: 65 - Fringe Benefits**		**1,842.00**	**1,842.00**	**0.00**	**1,482.60**	**0.00**	**359.40**	**359.40**
711200	Research Supplies	0.00	0.00	0.00	943.74	0.00	(943.74)	(943.74)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**943.74**	**0.00**	**(943.74)**	**(943.74)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**943.74**	**0.00**	**(943.74)**	**(943.74)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant 110145 - Forest Service JVA - Brissette
Fund 15C696 - Forest Service JVA - Brissette - CS

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08JV11242307059	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/12/2008 - 05/15/2013		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	99.96	99.96	0.00	(99.96)	(99.96)
710100	Out-of-State Travel	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
Subtotal: Travel		**1,000.00**	**1,000.00**	**99.96**	**229.91**	**0.00**	**770.09**	**770.09**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**99.96**	**229.91**	**0.00**	**2,770.09**	**2,770.09**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**99.96**	**229.91**	**0.00**	**2,770.09**	**2,770.09**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**99.96**	**229.91**	**0.00**	**2,770.09**	**2,770.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	229.91	229.91	0.00	(229.91)	(229.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**229.91**	**229.91**	**0.00**	**(229.91)**	**(229.91)**
*****Total Revenue**		**0.00**	**0.00**	**229.91**	**229.91**	**0.00**	**(229.91)**	**(229.91)**

Grant 110146 - NSRC Administration
Fund 110150 - New England Forest Health

Status: Active
FMGR: Richardson, Andrew D

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXAR - PI Andrew Richardson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,767.25	0.00	(1,767.25)	(1,767.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,598.00	1,767.25	0.00	0.00	0.00	3,598.00	1,767.25
615NZ0	PAT Unallocated Budget (Bud Only)	10,455.00	0.00	0.00	0.00	0.00	10,455.00	0.00
***Total: 61 - Salaries and Wages**		**14,053.00**	**1,767.25**	**0.00**	**1,767.25**	**0.00**	**12,285.75**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,947.00	721.00	0.00	721.00	0.00	5,226.00	0.00
***Total: 65 - Fringe Benefits**		**5,947.00**	**721.00**	**0.00**	**721.00**	**0.00**	**5,226.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**2,488.25**	**0.00**	**2,488.25**	**0.00**	**17,511.75**	**0.00**
*****Total Expenditures**		**20,000.00**	**2,488.25**	**0.00**	**2,488.25**	**0.00**	**17,511.75**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,488.25	0.00	(2,488.25)	(2,488.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,488.25**	**0.00**	**(2,488.25)**	**(2,488.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,488.25**	**0.00**	**(2,488.25)**	**(2,488.25)**

Grant 110146 - NSRC Administration
Fund 110151 - New England Forest Health

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,962.90	0.00	(3,962.90)	(3,962.90)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,996.06	0.00	(9,996.06)	(9,996.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,615.00	19,615.00	0.00	0.00	0.00	19,615.00	19,615.00
615F10	PAT	0.00	0.00	802.32	12,510.22	0.00	(12,510.22)	(12,510.22)
615F1R	Retro PAT	0.00	0.00	0.00	45.21	0.00	(45.21)	(45.21)
615NZ0	PAT Unallocated Budget (Bud Only)	8,153.00	8,153.00	0.00	0.00	0.00	8,153.00	8,153.00
61SNWS	College Work Study	0.00	0.00	55.00	165.00	0.00	(165.00)	(165.00)
***Total: 61 - Salaries and Wages**		**27,768.00**	**27,768.00**	**857.32**	**26,692.53**	**0.00**	**1,075.47**	**1,075.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	316.40	0.00	(316.40)	(316.40)
65YF10	Full Fringe Benefit Distr Expe	10,429.00	10,429.00	357.57	9,600.46	0.00	828.54	828.54
***Total: 65 - Fringe Benefits**		**10,429.00**	**10,429.00**	**357.57**	**9,916.86**	**0.00**	**512.14**	**512.14**
710	Travel	1,771.00	1,771.00	0.00	0.00	0.00	1,771.00	1,771.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**1,771.00**	**1,771.00**	**0.00**	**150.00**	**0.00**	**1,621.00**	**1,621.00**
7112	Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
711200	Research Supplies	0.00	0.00	0.00	229.98	0.00	(229.98)	(229.98)
Subtotal: Non-Travel Support		**1,408.00**	**1,408.00**	**0.00**	**229.98**	**0.00**	**1,178.02**	**1,178.02**
***Total: 71 - Support**		**3,179.00**	**3,179.00**	**0.00**	**379.98**	**0.00**	**2,799.02**	**2,799.02**
****Total Direct Cost Expenditures**		**41,376.00**	**41,376.00**	**1,214.89**	**36,989.37**	**0.00**	**4,386.63**	**4,386.63**
*****Total Expenditures**		**41,376.00**	**41,376.00**	**1,214.89**	**36,989.37**	**0.00**	**4,386.63**	**4,386.63**
Revenue								
530000	Federal Programs	0.00	0.00	1,214.89	36,989.37	0.00	(36,989.37)	(36,989.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,214.89**	**36,989.37**	**0.00**	**(36,989.37)**	**(36,989.37)**
*****Total Revenue**		**0.00**	**0.00**	**1,214.89**	**36,989.37**	**0.00**	**(36,989.37)**	**(36,989.37)**

Grant 110146 - NSRC Administration
Fund 110164 - Regional Soil Database

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 08DG11242307066 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 06/01/2008 - 04/30/2013

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,873.02	0.00	(13,873.02)	(13,873.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,104.00	14,104.00	0.00	0.00	0.00	14,104.00	14,104.00
615F10	PAT	0.00	0.00	0.00	19,107.72	0.00	(19,107.72)	(19,107.72)
615F1R	Retro PAT	0.00	0.00	0.00	191.74	0.00	(191.74)	(191.74)
615NZ0	PAT Unallocated Budget (Bud Only)	18,825.00	19,082.00	0.00	0.00	0.00	18,825.00	19,082.00
***Total: 61 - Salaries and Wages**		**32,929.00**	**33,186.00**	**0.00**	**33,185.62**	**0.00**	**(256.62)**	**0.38**
65YF10	Full Fringe Benefit Distr Expe	14,008.00	14,138.00	0.00	14,137.05	0.00	(129.05)	0.95
***Total: 65 - Fringe Benefits**		**14,008.00**	**14,138.00**	**0.00**	**14,137.05**	**0.00**	**(129.05)**	**0.95**
710	Travel	0.00	194.00	0.00	0.00	0.00	0.00	194.00
710300	Conference Registration Fees	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
Subtotal: Travel		**0.00**	**194.00**	**0.00**	**194.00**	**0.00**	**(194.00)**	**0.00**
7112	Research Supplies	1,118.00	537.00	0.00	0.00	0.00	1,118.00	537.00
711200	Research Supplies	0.00	0.00	0.00	303.93	0.00	(303.93)	(303.93)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**12,118.00**	**11,537.00**	**0.00**	**723.43**	**0.00**	**11,394.57**	**10,813.57**
***Total: 71 - Support**		**12,118.00**	**11,731.00**	**0.00**	**917.43**	**0.00**	**11,200.57**	**10,813.57**
****Total Direct Cost Expenditures**		**59,055.00**	**59,055.00**	**0.00**	**48,240.10**	**0.00**	**10,814.90**	**10,814.90**
*****Total Expenditures**		**59,055.00**	**59,055.00**	**0.00**	**48,240.10**	**0.00**	**10,814.90**	**10,814.90**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,240.10	0.00	(48,240.10)	(48,240.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,240.10**	**0.00**	**(48,240.10)**	**(48,240.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,240.10**	**0.00**	**(48,240.10)**	**(48,240.10)**

Grant 110147 - Forest Health and Remote Sense
Fund 110147 - Forest Health and Remote Sense

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI:	Martin, Mary E		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08CR11242307096	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/02/2008 - 07/01/2013		

Fund Information

Effective Date:	7/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1.28	0.00	(1.28)	(1.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,198.19	0.00	(29,198.19)	(29,198.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,988.00	26,988.00	0.00	0.00	0.00	26,988.00	26,988.00
615F10	PAT	0.00	0.00	0.00	20,690.99	0.00	(20,690.99)	(20,690.99)
615NZ0	PAT Unallocated Budget (Bud Only)	23,037.00	23,037.00	0.00	0.00	0.00	23,037.00	23,037.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,517.50	0.00	(21,517.50)	(21,517.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,863.00	0.00	(7,863.00)	(7,863.00)
***Total: 61 - Salaries and Wages**		**80,525.00**	**80,525.00**	**0.00**	**81,115.96**	**0.00**	**(590.96)**	**(590.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	154.98	0.00	(154.98)	(154.98)
65YF10	Full Fringe Benefit Distr Expe	22,972.00	22,972.00	0.00	20,441.53	0.00	2,530.47	2,530.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.47	0.00	(1,807.47)	(1,807.47)
***Total: 65 - Fringe Benefits**		**22,972.00**	**22,972.00**	**0.00**	**22,403.98**	**0.00**	**568.02**	**568.02**
710	Travel	23,215.00	23,215.00	0.00	0.00	0.00	23,215.00	23,215.00
710100	Out-of-State Travel	0.00	0.00	313.35	10,835.35	0.00	(10,835.35)	(10,835.35)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	939.00	0.00	(939.00)	(939.00)
Subtotal: Travel		**23,215.00**	**23,215.00**	**313.35**	**11,824.35**	**0.00**	**11,390.65**	**11,390.65**
7112	Research Supplies	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
711200	Research Supplies	0.00	0.00	66.93	1,991.90	0.00	(1,991.90)	(1,991.90)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
Subtotal: Non-Travel Support		**6,839.00**	**6,839.00**	**66.93**	**2,681.90**	**0.00**	**4,157.10**	**4,157.10**
***Total: 71 - Support**		**30,054.00**	**30,054.00**	**380.28**	**14,506.25**	**0.00**	**15,547.75**	**15,547.75**
722200	Participant Support	10,550.00	10,550.00	1,659.33	1,659.33	0.00	8,890.67	8,890.67
***Total: 72 - Student and/or Participant Support**		**10,550.00**	**10,550.00**	**1,659.33**	**1,659.33**	**0.00**	**8,890.67**	**8,890.67**
****Total Direct Cost Expenditures**		**144,101.00**	**144,101.00**	**2,039.61**	**119,685.52**	**0.00**	**24,415.48**	**24,415.48**
760300	F&A Expenditures	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
***Total: 76 - F&A and Internal Allocations**		**1,136.00**	**1,136.00**	**0.00**	**0.00**	**0.00**	**1,136.00**	**1,136.00**
****Total Indirect Cost Expenditures**		**1,136.00**	**1,136.00**	**0.00**	**0.00**	**0.00**	**1,136.00**	**1,136.00**

Grant 110147 - Forest Health and Remote Sense
Fund 110147 - Forest Health and Remote Sense

Status: Active
FMGR: Martin, Mary E

Type: Cooperative Agreement

PI:	Martin, Mary E		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	08CR11242307096	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/02/2008 - 07/01/2013		

Fund Information

Effective Date:	7/2/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**145,237.00**	**145,237.00**	**2,039.61**	**119,685.52**	**0.00**	**25,551.48**	**25,551.48**
Revenue							
530000 Federal Programs	0.00	0.00	2,039.61	119,685.52	0.00	(119,685.52)	(119,685.52)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,039.61**	**119,685.52**	**0.00**	**(119,685.52)**	**(119,685.52)**
*****Total Revenue**	**0.00**	**0.00**	**2,039.61**	**119,685.52**	**0.00**	**(119,685.52)**	**(119,685.52)**

Grant 110174 - Gas Dynamics in SE Forests
Fund 110174 - Gas Dynamics in SE Forests

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Li, Changsheng		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	09CA11330140140	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/03/2009 - 03/31/2012		

Fund Information

Effective Date:	11/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,361.02	4,886.56	0.00	(4,886.56)	(4,886.56)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	529.41	0.00	(529.41)	(529.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,897.01	0.00	(23,897.01)	(23,897.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,035.00	55,035.00	0.00	0.00	0.00	55,035.00	55,035.00
611Q90	Post Doc	120,273.00	120,273.00	4,925.98	94,514.46	0.00	25,758.54	25,758.54
615F10	PAT	0.00	1,652.00	0.00	1,650.14	0.00	(1,650.14)	1.86
615F1R	Retro PAT	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
***Total: 61 - Salaries and Wages**		**175,308.00**	**176,960.00**	**6,287.00**	**125,479.71**	**0.00**	**49,828.29**	**51,480.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	101.62	388.82	0.00	(388.82)	(388.82)
65YF10	Full Fringe Benefit Distr Expe	55,645.00	56,349.00	1,457.27	39,809.74	0.00	15,835.26	16,539.26
***Total: 65 - Fringe Benefits**		**55,645.00**	**56,349.00**	**1,558.89**	**40,198.56**	**0.00**	**15,446.44**	**16,150.44**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
7112	Research Supplies	12,212.00	9,856.00	0.00	0.00	0.00	12,212.00	9,856.00
711200	Research Supplies	0.00	0.00	0.00	686.50	0.00	(686.50)	(686.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
714030	Postage-Express Mail	0.00	0.00	0.00	122.68	0.00	(122.68)	(122.68)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
Subtotal: Non-Travel Support		**12,212.00**	**9,856.00**	**0.00**	**1,621.54**	**0.00**	**10,590.46**	**8,234.46**
***Total: 71 - Support**		**17,712.00**	**15,356.00**	**0.00**	**1,621.54**	**0.00**	**16,090.46**	**13,734.46**
****Total Direct Cost Expenditures**		**248,665.00**	**248,665.00**	**7,845.89**	**167,299.81**	**0.00**	**81,365.19**	**81,365.19**
*****Total Expenditures**		**248,665.00**	**248,665.00**	**7,845.89**	**167,299.81**	**0.00**	**81,365.19**	**81,365.19**
Revenue								
530000	Federal Programs	0.00	0.00	7,845.89	167,299.81	0.00	(167,299.81)	(167,299.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,845.89**	**167,299.81**	**0.00**	**(167,299.81)**	**(167,299.81)**
*****Total Revenue**		**0.00**	**0.00**	**7,845.89**	**167,299.81**	**0.00**	**(167,299.81)**	**(167,299.81)**

Grant 110192 - FIA Sampling at Bartlett
Fund 110192 - FIA Sampling at Bartlett

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10JV11242306131	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/13/2010 - 08/01/2015		

Fund Information

Effective Date:	8/13/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,035.22	1,250.89	0.00	(1,250.89)	(1,250.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,427.00	12,427.00	0.00	0.00	0.00	12,427.00	12,427.00
615F10	PAT	0.00	0.00	0.00	315.85	0.00	(315.85)	(315.85)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNSH	Student Labor	0.00	0.00	532.00	532.00	0.00	(532.00)	(532.00)
61SNWS	College Work Study	0.00	0.00	532.00	532.00	0.00	(532.00)	(532.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,167.00	11,167.00	0.00	0.00	0.00	11,167.00	11,167.00
***Total: 61 - Salaries and Wages**		**38,594.00**	**38,594.00**	**2,099.22**	**2,630.74**	**0.00**	**35,963.26**	**35,963.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	77.31	92.62	0.00	(92.62)	(92.62)
65YF10	Full Fringe Benefit Distr Expe	8,335.00	8,335.00	0.00	140.24	0.00	8,194.76	8,194.76
***Total: 65 - Fringe Benefits**		**8,335.00**	**8,335.00**	**77.31**	**232.86**	**0.00**	**8,102.14**	**8,102.14**
710	Travel	10,736.00	10,736.00	0.00	0.00	0.00	10,736.00	10,736.00
710000	In-State Travel	0.00	0.00	264.78	264.78	0.00	(264.78)	(264.78)
Subtotal: Travel		**10,736.00**	**10,736.00**	**264.78**	**264.78**	**0.00**	**10,471.22**	**10,471.22**
7112	Research Supplies	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
711200	Research Supplies	0.00	0.00	152.53	784.53	0.00	(784.53)	(784.53)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,750.00**	**5,750.00**	**152.53**	**784.53**	**0.00**	**4,965.47**	**4,965.47**
***Total: 71 - Support**		**16,486.00**	**16,486.00**	**417.31**	**1,049.31**	**0.00**	**15,436.69**	**15,436.69**
****Total Direct Cost Expenditures**		**63,415.00**	**63,415.00**	**2,593.84**	**3,912.91**	**0.00**	**59,502.09**	**59,502.09**
*****Total Expenditures**		**63,415.00**	**63,415.00**	**2,593.84**	**3,912.91**	**0.00**	**59,502.09**	**59,502.09**
Revenue								
530000	Federal Programs	0.00	0.00	2,593.84	3,912.91	0.00	(3,912.91)	(3,912.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,593.84**	**3,912.91**	**0.00**	**(3,912.91)**	**(3,912.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,593.84**	**3,912.91**	**0.00**	**(3,912.91)**	**(3,912.91)**

Grant 110192 - FIA Sampling at Bartlett
Fund 15C719 - FIA Sampling at Bartlett - CS

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	Ollinger, Scott V		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	10JV11242306131	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/13/2010 - 08/01/2015		

Fund Information

Effective Date:	8/13/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 110193 - Tropical Peatlands Carbon
Fund 110193 - Tropical Peatlands Carbon

Status: Active
FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI:	Frolking, Stephen E		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	10JV11242306135	CFDA #: 10.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/13/2010 - 07/31/2015		

Fund Information

Effective Date:	8/13/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,437.00	33,482.00	0.00	0.00	0.00	34,437.00	33,482.00
615F10	PAT	0.00	0.00	0.00	282.99	0.00	(282.99)	(282.99)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	283.00	0.00	0.00	0.00	0.00	283.00
***Total: 61 - Salaries and Wages**		**34,437.00**	**33,765.00**	**0.00**	**282.99**	**0.00**	**34,154.01**	**33,482.01**
65YF10	Full Fringe Benefit Distr Expe	13,495.00	13,198.00	0.00	125.65	0.00	13,369.35	13,072.35
***Total: 65 - Fringe Benefits**		**13,495.00**	**13,198.00**	**0.00**	**125.65**	**0.00**	**13,369.35**	**13,072.35**
710	Travel	0.00	1,378.00	0.00	0.00	0.00	0.00	1,378.00
710200	Foreign Travel	0.00	0.00	0.00	1,377.49	0.00	(1,377.49)	(1,377.49)
Subtotal: Travel		**0.00**	**1,378.00**	**0.00**	**1,377.49**	**0.00**	**(1,377.49)**	**0.51**
7112	Research Supplies	818.00	409.00	0.00	0.00	0.00	818.00	409.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
Subtotal: Non-Travel Support		**818.00**	**409.00**	**0.00**	**114.50**	**0.00**	**703.50**	**294.50**
***Total: 71 - Support**		**818.00**	**1,787.00**	**0.00**	**1,491.99**	**0.00**	**(673.99)**	**295.01**
****Total Direct Cost Expenditures**		**48,750.00**	**48,750.00**	**0.00**	**1,900.63**	**0.00**	**46,849.37**	**46,849.37**
*****Total Expenditures**		**48,750.00**	**48,750.00**	**0.00**	**1,900.63**	**0.00**	**46,849.37**	**46,849.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,900.63	0.00	(1,900.63)	(1,900.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,900.63**	**0.00**	**(1,900.63)**	**(1,900.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,900.63**	**0.00**	**(1,900.63)**	**(1,900.63)**

Grant 110193 - Tropical Peatlands Carbon
Fund 15C718 - Tropical Peatlands Carbon - CS

Status: Active
FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	8/13/2010	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	10JV11242306135	CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/13/2010 - 07/31/2015		Rev Account:			Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant 110201 - Dairy Farming Gas Emissions
Fund 110201 - Dairy Farming Gas Emissions

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI:	Varner, Ruth K		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	20105110621834	CFDA #: 10.303	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,013.44	3,641.24	0.00	(3,641.24)	(3,641.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,589.00	112,589.00	0.00	0.00	0.00	112,589.00	112,589.00
611Q90	Post Doc	0.00	22,414.00	11,034.50	11,034.50	0.00	(11,034.50)	11,379.50
613NZ0	Grad Unallocated Budget (Bud Only)	79,848.00	50,063.00	0.00	0.00	0.00	79,848.00	50,063.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,393.00	20,722.00	0.00	0.00	0.00	13,393.00	20,722.00
61CPHX	Part Time Hourly	0.00	0.00	1,280.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**214,830.00**	**214,788.00**	**15,327.94**	**15,955.74**	**0.00**	**198,874.26**	**198,832.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	225.01	269.58	0.00	(269.58)	(269.58)
65YF10	Full Fringe Benefit Distr Expe	41,054.00	49,967.00	3,224.14	3,224.14	0.00	37,829.86	46,742.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.88	90.88	0.00	(90.88)	(90.88)
***Total: 65 - Fringe Benefits**		**41,054.00**	**49,967.00**	**3,540.03**	**3,584.60**	**0.00**	**37,469.40**	**46,382.40**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**72.00**	**0.00**	**17,928.00**	**17,928.00**
7112	Research Supplies	28,561.00	28,561.00	0.00	0.00	0.00	28,561.00	28,561.00
711200	Research Supplies	0.00	0.00	2,582.65	4,241.51	0.00	(4,241.51)	(4,241.51)
714030	Postage-Express Mail	0.00	0.00	14.03	14.03	0.00	(14.03)	(14.03)
Subtotal: Non-Travel Support		**28,561.00**	**28,561.00**	**2,596.68**	**4,255.54**	**0.00**	**24,305.46**	**24,305.46**
***Total: 71 - Support**		**46,561.00**	**46,561.00**	**2,596.68**	**4,327.54**	**0.00**	**42,233.46**	**42,233.46**
721100	Assistantships	41,754.00	28,757.00	0.00	0.00	0.00	41,754.00	28,757.00
***Total: 72 - Student and/or Participant Support**		**41,754.00**	**28,757.00**	**0.00**	**0.00**	**0.00**	**41,754.00**	**28,757.00**
730001	Subcontracts 01	202,000.00	202,000.00	0.00	0.00	0.00	202,000.00	202,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
***Total: 73 - Subcontracts**		**202,000.00**	**202,000.00**	**0.00**	**0.00**	**25,000.00**	**177,000.00**	**177,000.00**
****Total Direct Cost Expenditures**		**546,199.00**	**542,073.00**	**21,464.65**	**23,867.88**	**25,000.00**	**497,331.12**	**493,205.12**
760300	F&A Expenditures	153,801.00	157,927.00	9,873.70	10,979.19	0.00	142,821.81	146,947.81
***Total: 76 - F&A and Internal Allocations**		**153,801.00**	**157,927.00**	**9,873.70**	**10,979.19**	**0.00**	**142,821.81**	**146,947.81**
****Total Indirect Cost Expenditures**		**153,801.00**	**157,927.00**	**9,873.70**	**10,979.19**	**0.00**	**142,821.81**	**146,947.81**

Grant 110201 - Dairy Farming Gas Emissions
Fund 110201 - Dairy Farming Gas Emissions

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	U S Department of Agriculture		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	20105110621834	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**700,000.00**	**700,000.00**	**31,338.35**	**34,847.07**	**25,000.00**	**640,152.93**	**640,152.93**
Revenue							
530000 Federal Programs	0.00	0.00	31,338.35	34,847.07	0.00	(34,847.07)	(34,847.07)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,338.35**	**34,847.07**	**0.00**	**(34,847.07)**	**(34,847.07)**
*****Total Revenue**	**0.00**	**0.00**	**31,338.35**	**34,847.07**	**0.00**	**(34,847.07)**	**(34,847.07)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXAS	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,083.00	78,875.00	0.00	0.00	0.00	82,083.00	78,875.00
615F10	PAT	0.00	0.00	0.00	516,230.59	0.00	(516,230.59)	(516,230.59)
615NZ0	PAT Unallocated Budget (Bud Only)	419,524.00	443,732.00	0.00	0.00	0.00	419,524.00	443,732.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	17,322.25	0.00	(17,322.25)	(17,322.25)
61SNWS	College Work Study	0.00	0.00	0.00	341.55	0.00	(341.55)	(341.55)
61SNZ0	Student Labor Unallocated(Bud Only)	10,573.00	10,573.00	0.00	0.00	0.00	10,573.00	10,573.00
***Total: 61 - Salaries and Wages**		**512,180.00**	**533,180.00**	**0.00**	**534,070.64**	**0.00**	**(21,890.64)**	**(890.64)**
65YF10	Full Fringe Benefit Distr Expe	202,950.00	214,393.00	0.00	213,695.20	0.00	(10,745.20)	697.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
***Total: 65 - Fringe Benefits**		**202,950.00**	**214,393.00**	**0.00**	**213,709.31**	**0.00**	**(10,759.31)**	**683.69**
710	Travel	14,500.00	14,700.00	0.00	0.00	0.00	14,500.00	14,700.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,637.05	0.00	(12,637.05)	(12,637.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
Subtotal: Travel		**14,500.00**	**14,700.00**	**0.00**	**14,197.05**	**0.00**	**302.95**	**502.95**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,312.00	36,683.00	0.00	0.00	0.00	30,312.00	36,683.00
711200	Research Supplies	0.00	0.00	0.00	16,116.34	0.00	(16,116.34)	(16,116.34)
713000	Printing & Copying-General	0.00	0.00	0.00	201.63	0.00	(201.63)	(201.63)
714000	Postage-General	0.00	0.00	0.00	378.74	0.00	(378.74)	(378.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
714030	Postage-Express Mail	0.00	0.00	0.00	60.93	0.00	(60.93)	(60.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	15,203.48	0.00	(15,203.48)	(15,203.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,549.00	0.00	(3,549.00)	(3,549.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	491.86	0.00	(491.86)	(491.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	509.06	0.00	(509.06)	(509.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,312.00**	**36,683.00**	**0.00**	**36,891.53**	**0.00**	**(6,579.53)**	**(208.53)**
***Total: 71 - Support**		**44,812.00**	**51,383.00**	**0.00**	**51,088.58**	**0.00**	**(6,276.58)**	**294.42**
7400	Capitalizable Equipment	0.00	(3,860.29)	0.00	0.00	0.00	0.00	(3,860.29)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111646 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXAS

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	25,000.00	18,710.00	0.00	14,849.40	0.00	10,150.60	3,860.60
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,860.29	0.00	3,860.29	0.00	(3,860.29)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**18,710.00**	**0.00**	**18,709.69**	**0.00**	**6,290.31**	**0.31**
****Total Direct Cost Expenditures**		**784,942.00**	**817,666.00**	**0.00**	**817,578.22**	**0.00**	**(32,636.22)**	**87.78**
760300	F&A Expenditures	279,058.00	246,334.00	0.00	246,119.55	0.00	32,938.45	214.45
***Total: 76 - F&A and Internal Allocations**		**279,058.00**	**246,334.00**	**0.00**	**246,119.55**	**0.00**	**32,938.45**	**214.45**
****Total Indirect Cost Expenditures**		**279,058.00**	**246,334.00**	**0.00**	**246,119.55**	**0.00**	**32,938.45**	**214.45**
*****Total Expenditures**		**1,064,000.00**	**1,064,000.00**	**0.00**	**1,063,697.77**	**0.00**	**302.23**	**302.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,063,697.77	0.00	(1,063,697.77)	(1,063,697.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,063,697.77**	**0.00**	**(1,063,697.77)**	**(1,063,697.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,063,697.77**	**0.00**	**(1,063,697.77)**	**(1,063,697.77)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111919 - Webcoast

Status: Closing - Final Financial Rev
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 7/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	12/3/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.60	0.00	(8,000.60)	(8,000.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	83,245.63	0.00	(83,245.63)	(83,245.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	115,193.00	0.00	0.00	0.00	115,488.00	115,193.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,710.12	0.00	(14,710.12)	(14,710.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,652.61	0.00	(22,652.61)	(22,652.61)
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,478.85	0.00	(12,478.85)	(12,478.85)
615F10	PAT	0.00	991.00	0.00	355,501.69	0.00	(355,501.69)	(354,510.69)
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	317,371.00	0.00	0.00	0.00	223,899.00	317,371.00
61SNSH	Student Labor	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: 61 - Salaries and Wages**		**404,927.00**	**499,095.00**	**0.00**	**499,094.50**	**0.00**	**(94,167.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	135,510.00	181,698.00	0.00	179,413.32	0.00	(43,903.32)	2,284.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,283.88	0.00	(2,283.88)	(2,283.88)
***Total: 65 - Fringe Benefits**		**135,510.00**	**181,698.00**	**0.00**	**181,697.20**	**0.00**	**(46,187.20)**	**0.80**
710	Travel	21,149.00	38,202.00	0.00	0.00	0.00	21,149.00	38,202.00
710000	In-State Travel	0.00	0.00	0.00	2,009.67	0.00	(2,009.67)	(2,009.67)
710100	Out-of-State Travel	0.00	0.00	0.00	34,193.98	0.00	(34,193.98)	(34,193.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	993.08	0.00	(993.08)	(993.08)
Subtotal: Travel		**21,149.00**	**38,202.00**	**0.00**	**38,201.73**	**0.00**	**(17,052.73)**	**0.27**
7112	Research Supplies	0.00	60,651.00	0.00	0.00	0.00	0.00	60,651.00
711200	Research Supplies	0.00	0.00	0.00	34,735.26	0.00	(34,735.26)	(34,735.26)
713000	Printing & Copying-General	0.00	0.00	0.00	6.30	0.00	(6.30)	(6.30)
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
714030	Postage-Express Mail	0.00	0.00	0.00	5,901.15	0.00	(5,901.15)	(5,901.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,396.94	0.00	(11,396.94)	(11,396.94)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4,192.43	0.00	(4,192.43)	(4,192.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	274.90	0.00	(274.90)	(274.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,184.41	0.00	(2,184.41)	(2,184.41)
Subtotal: Non-Travel Support		**0.00**	**60,651.00**	**0.00**	**60,651.07**	**0.00**	**(60,651.07)**	**(0.07)**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**21,149.00**	**98,853.00**	**0.00**	**98,852.80**	**0.00**	**(77,703.80)**	**0.20**
721100	Assistantships	9,590.00	6,785.00	0.00	0.00	0.00	9,590.00	6,785.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,784.15	0.00	(6,784.15)	(6,784.15)
***Total: 72 - Student and/or Participant Support**		**9,590.00**	**6,785.00**	**0.00**	**6,784.15**	**0.00**	**2,805.85**	**0.85**
730001	Subcontracts 01	1,214,000.00	2,359,263.00	0.00	1,983.14	0.00	1,212,016.86	2,357,279.86
730002	Subcontracts 02	0.00	0.00	0.00	2,274,900.00	0.00	(2,274,900.00)	(2,274,900.00)
730003	Subcontracts 03	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	58,379.00	0.00	(58,379.00)	(58,379.00)
***Total: 73 - Subcontracts**		**1,214,000.00**	**2,359,263.00**	**0.00**	**2,359,262.14**	**0.00**	**(1,145,262.14)**	**0.86**
740000	Cap Equipment	93,380.00	182,863.00	0.00	43,902.80	0.00	49,477.20	138,960.20
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	138,959.29	0.00	(138,959.29)	(138,959.29)
***Total: 74 - Capitalizable Plant and Equipment**		**93,380.00**	**182,863.00**	**0.00**	**182,862.09**	**0.00**	**(89,482.09)**	**0.91**
****Total Direct Cost Expenditures**		**1,878,556.00**	**3,328,557.00**	**0.00**	**3,328,552.88**	**0.00**	**(1,449,996.88)**	**4.12**
760300	F&A Expenditures	248,531.00	358,638.00	0.00	358,636.46	0.00	(110,105.46)	1.54
***Total: 76 - F&A and Internal Allocations**		**248,531.00**	**358,638.00**	**0.00**	**358,636.46**	**0.00**	**(110,105.46)**	**1.54**
****Total Indirect Cost Expenditures**		**248,531.00**	**358,638.00**	**0.00**	**358,636.46**	**0.00**	**(110,105.46)**	**1.54**
*****Total Expenditures**		**2,127,087.00**	**3,687,195.00**	**0.00**	**3,687,189.34**	**0.00**	**(1,560,102.34)**	**5.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,687,189.34	0.00	(3,687,189.34)	(3,687,189.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,687,189.34**	**0.00**	**(3,687,189.34)**	**(3,687,189.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,687,189.34**	**0.00**	**(3,687,189.34)**	**(3,687,189.34)**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	148,799.43	0.00	(148,799.43)	(148,799.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,704.00	126,320.00	0.00	0.00	0.00	137,704.00	126,320.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,583.02	0.00	(8,583.02)	(8,583.02)
615F10	PAT	0.00	0.00	0.00	71,938.45	0.00	(71,938.45)	(71,938.45)
615NZ0	PAT Unallocated Budget (Bud Only)	75,588.00	75,556.00	0.00	0.00	0.00	75,588.00	75,556.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: 61 - Salaries and Wages**		**241,892.00**	**230,476.00**	**0.00**	**230,475.90**	**0.00**	**11,416.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	82,614.00	93,984.00	0.00	93,221.87	0.00	(10,607.87)	762.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.57	0.00	(762.57)	(762.57)
***Total: 65 - Fringe Benefits**		**82,614.00**	**93,984.00**	**0.00**	**93,984.44**	**0.00**	**(11,370.44)**	**(0.44)**
710	Travel	17,668.00	35,318.00	0.00	0.00	0.00	17,668.00	35,318.00
710000	In-State Travel	0.00	0.00	0.00	1,555.84	0.00	(1,555.84)	(1,555.84)
710100	Out-of-State Travel	0.00	0.00	0.00	32,760.95	0.00	(32,760.95)	(32,760.95)
710200	Foreign Travel	0.00	0.00	0.00	1,000.85	0.00	(1,000.85)	(1,000.85)
Subtotal: Travel		**17,668.00**	**35,318.00**	**0.00**	**35,317.64**	**0.00**	**(17,649.64)**	**0.36**
7112	Research Supplies	9,239.00	41,146.00	0.00	0.00	0.00	9,239.00	41,146.00
711200	Research Supplies	0.00	0.00	0.00	32,229.44	0.00	(32,229.44)	(32,229.44)
714000	Postage-General	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.63	0.00	(43.63)	(43.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
714030	Postage-Express Mail	0.00	0.00	0.00	1,328.58	0.00	(1,328.58)	(1,328.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,363.00	0.00	(4,363.00)	(4,363.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
717200	Other Professional Services-General	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
718000	Telecom-General	0.00	0.00	0.00	901.10	0.00	(901.10)	(901.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	361.96	0.00	(361.96)	(361.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	923.45	0.00	(923.45)	(923.45)
Subtotal: Non-Travel Support		**9,239.00**	**41,146.00**	**0.00**	**41,147.06**	**0.00**	**(31,908.06)**	**(1.06)**
***Total: 71 - Support**		**26,907.00**	**76,464.00**	**0.00**	**76,464.70**	**0.00**	**(49,557.70)**	**(0.70)**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
730001	Subcontracts 01	1,063,495.00	2,224,862.00	0.00	0.00	0.00	1,063,495.00	2,224,862.00
730002	Subcontracts 02	0.00	0.00	0.00	2,129,692.60	0.00	(2,129,692.60)	(2,129,692.60)
730003	Subcontracts 03	0.00	0.00	0.00	50,313.00	0.00	(50,313.00)	(50,313.00)
730004	Subcontracts 04	0.00	0.00	0.00	44,855.82	0.00	(44,855.82)	(44,855.82)
***Total: 73 - Subcontracts**		**1,063,495.00**	**2,224,862.00**	**0.00**	**2,224,861.42**	**0.00**	**(1,161,366.42)**	**0.58**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,423,886.00**	**2,625,786.00**	**0.00**	**2,625,786.46**	**0.00**	**(1,201,900.46)**	**(0.46)**
760300	F&A Expenditures	162,006.00	184,427.00	0.00	184,425.58	0.00	(22,419.58)	1.42
***Total: 76 - F&A and Internal Allocations**		**162,006.00**	**184,427.00**	**0.00**	**184,425.58**	**0.00**	**(22,419.58)**	**1.42**
****Total Indirect Cost Expenditures**		**162,006.00**	**184,427.00**	**0.00**	**184,425.58**	**0.00**	**(22,419.58)**	**1.42**
*****Total Expenditures**		**1,585,892.00**	**2,810,213.00**	**0.00**	**2,810,212.04**	**0.00**	**(1,224,320.04)**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,810,212.04	0.00	(2,810,212.04)	(2,810,212.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,810,212.04**	**0.00**	**(2,810,212.04)**	**(2,810,212.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,810,212.04**	**0.00**	**(2,810,212.04)**	**(2,810,212.04)**

Grant 111781 - Measuring Wind-Profiles
Fund 111913 - Balloonwinds 2005

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	1/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXBM - PI Byard Mosher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCX00 - Complex Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,765.77	0.00	(8,765.77)	(8,765.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	107,748.14	0.00	(107,748.14)	(107,748.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	149,289.00	149,289.00	0.00	0.00	0.00	149,289.00	149,289.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	548.46	0.00	(548.46)	(548.46)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,302.00	0.00	(32,302.00)	(32,302.00)
615F10	PAT	0.00	0.00	0.00	397,862.86	0.00	(397,862.86)	(397,862.86)
615NZ0	PAT Unallocated Budget (Bud Only)	454,249.00	403,775.00	0.00	0.00	0.00	454,249.00	403,775.00
61CPHX	Part Time Hourly	0.00	24,338.00	0.00	30,174.77	0.00	(30,174.77)	(5,836.77)
***Total: 61 - Salaries and Wages**		**603,538.00**	**577,402.00**	**0.00**	**577,402.00**	**0.00**	**26,136.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	256,454.00	222,846.00	0.00	219,622.26	0.00	36,831.74	3,223.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,020.00	0.00	5,243.38	0.00	(5,243.38)	(3,223.38)
***Total: 65 - Fringe Benefits**		**256,454.00**	**224,866.00**	**0.00**	**224,865.64**	**0.00**	**31,588.36**	**0.36**
710	Travel	60,403.00	121,437.00	0.00	0.00	0.00	60,403.00	121,437.00
710000	In-State Travel	0.00	0.00	0.00	5,298.47	0.00	(5,298.47)	(5,298.47)
710100	Out-of-State Travel	0.00	0.00	0.00	115,052.02	0.00	(115,052.02)	(115,052.02)
710305	Registration Fees-Other	0.00	0.00	0.00	1,086.80	0.00	(1,086.80)	(1,086.80)
Subtotal: Travel		**60,403.00**	**121,437.00**	**0.00**	**121,437.29**	**0.00**	**(61,034.29)**	**(0.29)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	209,555.00	252,914.00	0.00	0.00	0.00	209,555.00	252,914.00
711200	Research Supplies	0.00	0.00	0.00	124,542.08	0.00	(124,542.08)	(124,542.08)
713000	Printing & Copying-General	0.00	0.00	0.00	742.67	0.00	(742.67)	(742.67)
714000	Postage-General	0.00	0.00	0.00	227.79	0.00	(227.79)	(227.79)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714030	Postage-Express Mail	0.00	0.00	0.00	9,539.91	0.00	(9,539.91)	(9,539.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,937.72	0.00	(21,937.72)	(21,937.72)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	5,851.45	0.00	(5,851.45)	(5,851.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,645.00	0.00	(1,645.00)	(1,645.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,971.50	0.00	(4,971.50)	(4,971.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	38,761.33	0.00	(38,761.33)	(38,761.33)
717200	Other Professional Services-General	0.00	0.00	0.00	21,156.55	0.00	(21,156.55)	(21,156.55)
718000	Telecom-General	0.00	0.00	0.00	5,507.20	0.00	(5,507.20)	(5,507.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	419.13	0.00	(419.13)	(419.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,908.58	0.00	(1,908.58)	(1,908.58)

Grant 111781 - Measuring Wind-Profiles
Fund 111974 - BalloonWinds 2006

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C600	Insurance	0.00	0.00	0.00	11,408.43	0.00	(11,408.43)	(11,408.43)
71C615	Insurance-Vehicle	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
Subtotal: Non-Travel Support		**209,555.00**	**252,914.00**	**0.00**	**252,914.38**	**0.00**	**(43,359.38)**	**(0.38)**
***Total: 71 - Support**		**269,958.00**	**374,351.00**	**0.00**	**374,351.67**	**0.00**	**(104,393.67)**	**(0.67)**
730001	Subcontracts 01	924,000.00	981,363.00	0.00	0.00	0.00	924,000.00	981,363.00
730002	Subcontracts 02	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	31,362.54	0.00	(31,362.54)	(31,362.54)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**924,000.00**	**981,363.00**	**0.00**	**981,362.54**	**0.00**	**(57,362.54)**	**0.46**
740000	Cap Equipment	184,545.00	87,781.00	0.00	81,310.21	0.00	103,234.79	6,470.79
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,469.80	0.00	(6,469.80)	(6,469.80)
***Total: 74 - Capitalizable Plant and Equipment**		**184,545.00**	**87,781.00**	**0.00**	**87,780.01**	**0.00**	**96,764.99**	**0.99**
****Total Direct Cost Expenditures**		**2,238,495.00**	**2,245,763.00**	**0.00**	**2,245,761.86**	**0.00**	**(7,266.86)**	**1.14**
760300	F&A Expenditures	525,821.00	529,480.00	0.00	529,478.87	0.00	(3,657.87)	1.13
***Total: 76 - F&A and Internal Allocations**		**525,821.00**	**529,480.00**	**0.00**	**529,478.87**	**0.00**	**(3,657.87)**	**1.13**
****Total Indirect Cost Expenditures**		**525,821.00**	**529,480.00**	**0.00**	**529,478.87**	**0.00**	**(3,657.87)**	**1.13**
*****Total Expenditures**		**2,764,316.00**	**2,775,243.00**	**0.00**	**2,775,240.73**	**0.00**	**(10,924.73)**	**2.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,775,240.73	0.00	(2,775,240.73)	(2,775,240.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,775,240.73**	**0.00**	**(2,775,240.73)**	**(2,775,240.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,775,240.73**	**0.00**	**(2,775,240.73)**	**(2,775,240.73)**

Grant 111781 - Measuring Wind-Profiles
Fund 111C13 - Measuring Wind-Profiles

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,849.92	0.00	(4,849.92)	(4,849.92)
615NZ0	PAT Unallocated Budget (Bud Only)	4,898.00	4,898.00	0.00	0.00	0.00	4,898.00	4,898.00
***Total: 61 - Salaries and Wages**		**4,898.00**	**4,898.00**	**0.00**	**4,849.92**	**0.00**	**48.08**	**48.08**
65YF10	Full Fringe Benefit Distr Expe	1,998.00	1,998.00	0.00	2,046.66	0.00	(48.66)	(48.66)
***Total: 65 - Fringe Benefits**		**1,998.00**	**1,998.00**	**0.00**	**2,046.66**	**0.00**	**(48.66)**	**(48.66)**
****Total Direct Cost Expenditures**		**6,896.00**	**6,896.00**	**0.00**	**6,896.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	3,104.00	3,104.00	0.00	3,103.47	0.00	0.53	0.53
***Total: 76 - F&A and Internal Allocations**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111875 - CINEMar Communications

Status: Closing - Final Financial Rev
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111827 - 04-05 State Wide Monitoring Pgrm
Fund 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2006		

Fund Information

Effective Date:	3/27/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,738.00**	**0.00**	**11,737.56**	**0.00**	**(11,737.56)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
***Total: 65 - Fringe Benefits**		**0.00**	**4,713.00**	**0.00**	**4,712.22**	**0.00**	**(4,712.22)**	**0.78**
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
***Total: 71 - Support**		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**19,084.00**	**0.00**	**19,082.75**	**0.00**	**(19,082.75)**	**1.25**
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**1.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600157	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2004 - 02/28/2007		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,487.57	0.00	(22,487.57)	(22,487.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.19	0.00	(8,000.19)	(8,000.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,302.61	0.00	(45,302.61)	(45,302.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,864.00	131,306.00	0.00	0.00	0.00	133,864.00	131,306.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,322.03	0.00	(63,322.03)	(63,322.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.21	0.00	(19,800.21)	(19,800.21)
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	0.00	223,935.00	0.00	(223,935.00)	(223,935.00)
615NZ0	PAT Unallocated Budget (Bud Only)	147,036.00	185,463.00	0.00	0.00	0.00	147,036.00	185,463.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,861.00	0.00	(3,861.00)	(3,861.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	761.25	0.00	(761.25)	(761.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.88	0.00	(15.88)	(15.88)
61SNSH	Student Labor	0.00	0.00	0.00	26,183.25	0.00	(26,183.25)	(26,183.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 61 - Salaries and Wages**		**377,800.00**	**413,669.00**	**0.00**	**413,668.99**	**0.00**	**(35,868.99)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	87,941.00	133,593.00	0.00	127,925.52	0.00	(39,984.52)	5,667.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	6,049.75	0.00	(6,049.75)	(5,629.75)
***Total: 65 - Fringe Benefits**		**87,941.00**	**134,013.00**	**0.00**	**133,975.27**	**0.00**	**(46,034.27)**	**37.73**
710	Travel	25,000.00	5,604.00	0.00	0.00	0.00	25,000.00	5,604.00
710000	In-State Travel	0.00	0.00	0.00	852.79	0.00	(852.79)	(852.79)
710100	Out-of-State Travel	0.00	0.00	0.00	4,750.45	0.00	(4,750.45)	(4,750.45)
Subtotal: Travel		**25,000.00**	**5,604.00**	**0.00**	**5,603.24**	**0.00**	**19,396.76**	**0.76**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(40.04)	0.00	40.04	40.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,247.50	0.00	(6,247.50)	(6,247.50)
7112	Research Supplies	275,000.00	243,398.00	0.00	0.00	0.00	275,000.00	243,398.00
711200	Research Supplies	0.00	0.00	0.00	240,717.32	0.00	(240,717.32)	(240,717.32)
713000	Printing & Copying-General	0.00	0.00	0.00	8,336.50	0.00	(8,336.50)	(8,336.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,874.41	0.00	(2,874.41)	(2,874.41)
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	19,660.00	19,660.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,737.25	0.00	(4,737.25)	(4,737.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.48	0.00	(68.48)	(68.48)
Subtotal: Non-Travel Support		**294,660.00**	**263,058.00**	**0.00**	**263,076.24**	**0.00**	**31,583.76**	**(18.24)**

Grant 111857 - Targeting Wind Sensing
Fund 111857 - Targeted Wind Sensing

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600157	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2004 - 02/28/2007		

Fund Information

Effective Date:	9/29/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**319,660.00**	**268,662.00**	**0.00**	**268,679.48**	**0.00**	**50,980.52**	**(17.48)**
721100	Assistantships	25,770.00	13,682.00	0.00	0.00	0.00	25,770.00	13,682.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,681.15	0.00	(13,681.15)	(13,681.15)
***Total: 72 - Student and/or Participant Support**		**25,770.00**	**13,682.00**	**0.00**	**13,681.15**	**0.00**	**12,088.85**	**0.85**
730001	Subcontracts 01	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	30,000.00	89,653.00	0.00	89,652.25	0.00	(59,652.25)	0.75
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**89,653.00**	**0.00**	**89,652.25**	**0.00**	**(59,652.25)**	**0.75**
****Total Direct Cost Expenditures**		**941,171.00**	**1,019,679.00**	**0.00**	**1,019,657.14**	**0.00**	**(78,486.14)**	**21.86**
760300	F&A Expenditures	372,784.00	387,021.00	0.00	387,009.03	0.00	(14,225.03)	11.97
***Total: 76 - F&A and Internal Allocations**		**372,784.00**	**387,021.00**	**0.00**	**387,009.03**	**0.00**	**(14,225.03)**	**11.97**
****Total Indirect Cost Expenditures**		**372,784.00**	**387,021.00**	**0.00**	**387,009.03**	**0.00**	**(14,225.03)**	**11.97**
*****Total Expenditures**		**1,313,955.00**	**1,406,700.00**	**0.00**	**1,406,666.17**	**0.00**	**(92,711.17)**	**33.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,406,666.17	0.00	(1,406,666.17)	(1,406,666.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,406,666.17**	**0.00**	**(1,406,666.17)**	**(1,406,666.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,406,666.17**	**0.00**	**(1,406,666.17)**	**(1,406,666.17)**

Grant 111857 - Targeting Wind Sensing
Fund 111858 - Targeted Wind Sensing Projects

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600157	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	07/01/2004 - 02/28/2007		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
Subtotal: Non-Travel Support	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
***Total: 71 - Support**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
760300 F&A Expenditures	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00
***Total: 76 - F&A and Internal Allocations**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**
****Total Indirect Cost Expenditures**	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**0.00**
*****Total Expenditures**	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,000.00**	**0.00**

Grant 111857 - Targeting Wind Sensing
Fund 15P059 - Targeted Winds Program Income

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600157 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2004 - 02/28/2007

Fund Information
Effective Date: 4/17/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,039.84	0.00	(7,039.84)	(7,039.84)
615F10	PAT	0.00	0.00	0.00	10,288.12	0.00	(10,288.12)	(10,288.12)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,327.96**	**0.00**	**(17,327.96)**	**(17,327.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,329.72	0.00	(7,329.72)	(7,329.72)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,329.72**	**0.00**	**(7,329.72)**	**(7,329.72)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.19**	**0.19**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24,657.49**	**0.00**	**(24,657.49)**	**(24,657.49)**
760300	F&A Expenditures	0.00	0.00	0.00	11,342.51	0.00	(11,342.51)	(11,342.51)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**11,342.51**	**0.00**	**(11,342.51)**	**(11,342.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,342.51**	**0.00**	**(11,342.51)**	**(11,342.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**(36,000.00)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111943 - Ctr for Ocean Observing Technology

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,136.99	0.00	(6,136.99)	(6,136.99)
611F60	Faculty NTT Research	0.00	6,293.00	0.00	0.00	0.00	0.00	6,293.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,855.00	104,924.00	0.00	0.00	0.00	106,855.00	104,924.00
615F10	PAT	0.00	0.00	0.00	174,626.93	0.00	(174,626.93)	(174,626.93)
615NZ0	PAT Unallocated Budget (Bud Only)	77,979.00	69,703.00	0.00	0.00	0.00	77,979.00	69,703.00
***Total: 61 - Salaries and Wages**		**184,834.00**	**180,920.00**	**0.00**	**180,763.92**	**0.00**	**4,070.08**	**156.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	435.71	0.00	(435.71)	(435.71)
65YF10	Full Fringe Benefit Distr Expe	75,405.00	74,394.00	0.00	73,943.61	0.00	1,461.39	450.39
***Total: 65 - Fringe Benefits**		**75,405.00**	**74,394.00**	**0.00**	**74,379.32**	**0.00**	**1,025.68**	**14.68**
710	Travel	5,500.00	3,400.00	0.00	0.00	0.00	5,500.00	3,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,894.15	0.00	(1,894.15)	(1,894.15)
Subtotal: Travel		**5,500.00**	**3,400.00**	**0.00**	**1,894.15**	**0.00**	**3,605.85**	**1,505.85**
7112	Research Supplies	11,849.00	8,694.00	0.00	0.00	0.00	11,849.00	8,694.00
711200	Research Supplies	0.00	0.00	0.00	4,819.00	0.00	(4,819.00)	(4,819.00)
714000	Postage-General	0.00	0.00	0.00	1,093.16	0.00	(1,093.16)	(1,093.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
714030	Postage-Express Mail	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,936.85	0.00	(3,936.85)	(3,936.85)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.55	0.00	(159.55)	(159.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.80	0.00	(63.80)	(63.80)
Subtotal: Non-Travel Support		**11,849.00**	**8,694.00**	**0.00**	**10,123.14**	**0.00**	**1,725.86**	**(1,429.14)**
***Total: 71 - Support**		**17,349.00**	**12,094.00**	**0.00**	**12,017.29**	**0.00**	**5,331.71**	**76.71**
730001	Subcontracts 01	1,560,000.00	1,423,750.00	0.00	0.00	0.00	1,560,000.00	1,423,750.00
730002	Subcontracts 02	0.00	0.00	0.00	900,000.00	0.00	(900,000.00)	(900,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	59,999.21	0.00	(59,999.21)	(59,999.21)
730005	Subcontracts 05	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	113,750.00	0.00	(113,750.00)	(113,750.00)
***Total: 73 - Subcontracts**		**1,560,000.00**	**1,423,750.00**	**0.00**	**1,423,749.21**	**0.00**	**136,250.79**	**0.79**
740000	Cap Equipment	188,750.00	188,750.00	0.00	188,750.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**188,750.00**	**188,750.00**	**0.00**	**188,750.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,026,338.00**	**1,879,908.00**	**0.00**	**1,879,659.74**	**0.00**	**146,678.26**	**248.26**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111943 - Ctr for Ocean Observing Technology

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	160,824.00	165,334.00	0.00	165,222.20	0.00	(4,398.20)	111.80
***Total: 76 - F&A and Internal Allocations**		**160,824.00**	**165,334.00**	**0.00**	**165,222.20**	**0.00**	**(4,398.20)**	**111.80**
****Total Indirect Cost Expenditures**		**160,824.00**	**165,334.00**	**0.00**	**165,222.20**	**0.00**	**(4,398.20)**	**111.80**
*****Total Expenditures**		**2,187,162.00**	**2,045,242.00**	**0.00**	**2,044,881.94**	**0.00**	**142,280.06**	**360.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,044,881.94	0.00	(2,044,881.94)	(2,044,881.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,044,881.94**	**0.00**	**(2,044,881.94)**	**(2,044,881.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,044,881.94**	**0.00**	**(2,044,881.94)**	**(2,044,881.94)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 10/10/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,033.01	0.00	(10,033.01)	(10,033.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,450.33	0.00	(43,450.33)	(43,450.33)
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	75,694.00	0.00	0.00	0.00	23,333.00	75,694.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	19,650.80	0.00	(19,650.80)	(19,650.80)
615F10	PAT	0.00	0.00	0.00	78,942.83	0.00	(78,942.83)	(78,942.83)
615NZ0	PAT Unallocated Budget (Bud Only)	63,301.00	82,888.00	0.00	0.00	0.00	63,301.00	82,888.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,311.68	0.00	(7,311.68)	(7,311.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	192.53	0.00	(192.53)	(192.53)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**87,634.00**	**159,582.00**	**0.00**	**159,581.18**	**0.00**	**(71,947.18)**	**0.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
65YF10	Full Fringe Benefit Distr Expe	28,474.00	36,003.00	0.00	32,856.16	0.00	(4,382.16)	3,146.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,286.93	0.00	(2,286.93)	(2,286.93)
***Total: 65 - Fringe Benefits**		**28,474.00**	**36,003.00**	**0.00**	**36,002.05**	**0.00**	**(7,528.05)**	**0.95**
710	Travel	6,000.00	795.00	0.00	0.00	0.00	6,000.00	795.00
710000	In-State Travel	0.00	0.00	0.00	15.06	0.00	(15.06)	(15.06)
710100	Out-of-State Travel	0.00	0.00	0.00	154.99	0.00	(154.99)	(154.99)
Subtotal: Travel		**6,000.00**	**795.00**	**0.00**	**170.05**	**0.00**	**5,829.95**	**624.95**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
7112	Research Supplies	124,916.00	99,113.00	0.00	0.00	0.00	124,916.00	99,113.00
711200	Research Supplies	0.00	0.00	0.00	71,465.99	0.00	(71,465.99)	(71,465.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,628.33	0.00	(1,628.33)	(1,628.33)
714030	Postage-Express Mail	0.00	0.00	0.00	834.67	0.00	(834.67)	(834.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,914.95	0.00	(12,914.95)	(12,914.95)
717200	Other Professional Services-General	0.00	0.00	0.00	22,825.17	0.00	(22,825.17)	(22,825.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
Subtotal: Non-Travel Support		**134,916.00**	**109,113.00**	**0.00**	**109,714.99**	**0.00**	**25,201.01**	**(601.99)**
***Total: 71 - Support**		**140,916.00**	**109,908.00**	**0.00**	**109,885.04**	**0.00**	**31,030.96**	**22.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	9,643.00	6,714.00	0.00	0.00	0.00	9,643.00	6,714.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,844.00	0.00	(3,844.00)	(3,844.00)

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111961 - Talbot-Appledore Atmospheric Observ

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Grant

PI:	Moore, Berrien
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA05NOS4731206 CFDA #: 11.473
Resp Org:	UZCX00
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010

Fund Information

Effective Date:	10/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**6,714.00**	**0.00**	**6,714.00**	**0.00**	**2,929.00**	**0.00**
740000	Cap Equipment	316,000.00	250,323.00	0.00	225,023.78	0.00	90,976.22	25,299.22
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,298.87	0.00	(25,298.87)	(25,298.87)
***Total: 74 - Capitalizable Plant and Equipment**		**316,000.00**	**250,323.00**	**0.00**	**250,322.65**	**0.00**	**65,677.35**	**0.35**
****Total Direct Cost Expenditures**		**582,667.00**	**562,530.00**	**0.00**	**562,504.92**	**0.00**	**20,162.08**	**25.08**
760300	F&A Expenditures	117,333.00	137,470.00	0.00	137,460.66	0.00	(20,127.66)	9.34
***Total: 76 - F&A and Internal Allocations**		**117,333.00**	**137,470.00**	**0.00**	**137,460.66**	**0.00**	**(20,127.66)**	**9.34**
****Total Indirect Cost Expenditures**		**117,333.00**	**137,470.00**	**0.00**	**137,460.66**	**0.00**	**(20,127.66)**	**9.34**
*****Total Expenditures**		**700,000.00**	**700,000.00**	**0.00**	**699,965.58**	**0.00**	**34.42**	**34.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	699,965.58	0.00	(699,965.58)	(699,965.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**699,965.58**	**0.00**	**(699,965.58)**	**(699,965.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**699,965.58**	**0.00**	**(699,965.58)**	**(699,965.58)**

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,140.26	0.00	(8,140.26)	(8,140.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,254.40	0.00	(45,254.40)	(45,254.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,510.00	82,050.00	0.00	0.00	0.00	107,510.00	82,050.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,725.78	0.00	(24,725.78)	(24,725.78)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00
615F10	PAT	0.00	0.00	0.00	17,247.37	0.00	(17,247.37)	(17,247.37)
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	23,219.00	0.00	0.00	0.00	19,400.00	23,219.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
***Total: 61 - Salaries and Wages**		**173,450.00**	**105,269.00**	**0.00**	**105,267.81**	**0.00**	**68,182.19**	**1.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	683.77	0.00	(683.77)	(683.77)
65YF10	Full Fringe Benefit Distr Expe	43,222.00	29,285.00	0.00	25,721.12	0.00	17,500.88	3,563.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,879.25	0.00	(2,879.25)	(2,879.25)
***Total: 65 - Fringe Benefits**		**43,222.00**	**29,285.00**	**0.00**	**29,284.14**	**0.00**	**13,937.86**	**0.86**
710	Travel	10,000.00	6,600.00	0.00	0.00	0.00	10,000.00	6,600.00
710000	In-State Travel	0.00	0.00	0.00	2,333.80	0.00	(2,333.80)	(2,333.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,021.16	0.00	(3,021.16)	(3,021.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
Subtotal: Travel		**10,000.00**	**6,600.00**	**0.00**	**6,599.96**	**0.00**	**3,400.04**	**0.04**
7112	Research Supplies	50,367.00	7,387.00	0.00	0.00	0.00	50,367.00	7,387.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,732.87	0.00	(1,732.87)	(1,732.87)
714000	Postage-General	0.00	0.00	0.00	77.66	0.00	(77.66)	(77.66)
714030	Postage-Express Mail	0.00	0.00	0.00	426.34	0.00	(426.34)	(426.34)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	1,036.00	0.00	(1,036.00)	(1,036.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,784.00	0.00	(1,784.00)	(1,784.00)
717200	Other Professional Services-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,007.69	0.00	(1,007.69)	(1,007.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	407.43	0.00	(407.43)	(407.43)
Subtotal: Non-Travel Support		**50,367.00**	**7,387.00**	**0.00**	**7,386.99**	**0.00**	**42,980.01**	**0.01**
***Total: 71 - Support**		**60,367.00**	**13,987.00**	**0.00**	**13,986.95**	**0.00**	**46,380.05**	**0.05**
721100	Assistantships	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 72 - Student and/or Participant Support**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	250,000.00	249,820.00	0.00	100,000.00	0.00	150,000.00	149,820.00
730002	Subcontracts 02	0.00	0.00	0.00	149,819.32	0.00	(149,819.32)	(149,819.32)
***Total: 73 - Subcontracts**		**250,000.00**	**249,820.00**	**0.00**	**249,819.32**	**0.00**	**180.68**	**0.68**
****Total Direct Cost Expenditures**		**546,325.00**	**398,361.00**	**0.00**	**398,358.22**	**0.00**	**147,966.78**	**2.78**
760300	F&A Expenditures	147,168.00	89,343.00	0.00	89,342.45	0.00	57,825.55	0.55
***Total: 76 - F&A and Internal Allocations**		**147,168.00**	**89,343.00**	**0.00**	**89,342.45**	**0.00**	**57,825.55**	**0.55**
****Total Indirect Cost Expenditures**		**147,168.00**	**89,343.00**	**0.00**	**89,342.45**	**0.00**	**57,825.55**	**0.55**
*****Total Expenditures**		**693,493.00**	**487,704.00**	**0.00**	**487,700.67**	**0.00**	**205,792.33**	**3.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	487,700.67	0.00	(487,700.67)	(487,700.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**487,700.67**	**0.00**	**(487,700.67)**	**(487,700.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**487,700.67**	**0.00**	**(487,700.67)**	**(487,700.67)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A73 - AIRMAP Air Chemistry

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,237.42	0.00	(88,237.42)	(88,237.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,290.00	132,290.00	0.00	0.00	0.00	132,290.00	132,290.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	307.49	0.00	(307.49)	(307.49)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,082.01	0.00	(66,082.01)	(66,082.01)
611Q90	Post Doc	47,000.00	47,000.00	0.00	62,228.23	0.00	(15,228.23)	(15,228.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	235,465.15	0.00	(235,465.15)	(235,465.15)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	520.07	0.00	(520.07)	(520.07)
613NZ0	Grad Unallocated Budget (Bud Only)	186,160.00	185,447.00	0.00	0.00	0.00	186,160.00	185,447.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	97,029.29	0.00	(97,029.29)	(97,029.29)
615F10	PAT	0.00	0.00	0.00	192,209.28	0.00	(192,209.28)	(192,209.28)
615NZ0	PAT Unallocated Budget (Bud Only)	304,510.00	396,489.00	0.00	0.00	0.00	304,510.00	396,489.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,813.13	0.00	(12,813.13)	(12,813.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	437.47	0.00	(437.47)	(437.47)
61SNSH	Student Labor	0.00	0.00	0.00	4,184.16	0.00	(4,184.16)	(4,184.16)
61SNWS	College Work Study	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)
***Total: 61 - Salaries and Wages**		**669,960.00**	**761,226.00**	**0.00**	**761,225.70**	**0.00**	**(91,265.70)**	**0.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
65YF10	Full Fringe Benefit Distr Expe	194,670.00	146,454.00	0.00	131,707.02	0.00	62,962.98	14,746.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,709.28	0.00	(14,709.28)	(14,709.28)
***Total: 65 - Fringe Benefits**		**194,670.00**	**146,454.00**	**0.00**	**146,453.05**	**0.00**	**48,216.95**	**0.95**
710	Travel	15,000.00	22,676.00	0.00	0.00	0.00	15,000.00	22,676.00
710000	In-State Travel	0.00	0.00	0.00	13,572.64	0.00	(13,572.64)	(13,572.64)
710100	Out-of-State Travel	0.00	0.00	0.00	4,583.16	0.00	(4,583.16)	(4,583.16)
710300	Conference Registration Fees	0.00	0.00	0.00	2,507.00	0.00	(2,507.00)	(2,507.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,013.05	0.00	(2,013.05)	(2,013.05)
Subtotal: Travel		**15,000.00**	**22,676.00**	**0.00**	**22,675.85**	**0.00**	**(7,675.85)**	**0.15**
7112	Research Supplies	300,000.00	318,461.00	0.00	0.00	0.00	300,000.00	318,461.00
711200	Research Supplies	0.00	0.00	0.00	259,353.19	0.00	(259,353.19)	(259,353.19)
713000	Printing & Copying-General	0.00	0.00	0.00	4,101.50	0.00	(4,101.50)	(4,101.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	266.38	0.00	(266.38)	(266.38)
714030	Postage-Express Mail	0.00	0.00	0.00	8,312.95	0.00	(8,312.95)	(8,312.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,991.97	0.00	(10,991.97)	(10,991.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)

Grant 111A72 - 2006-08 AIRMAP
Fund 111A73 - AIRMAP Air Chemistry

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	6,069.75	0.00	(6,069.75)	(6,069.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	27,640.00	0.00	(27,640.00)	(27,640.00)
718000	Telecom-General	0.00	0.00	0.00	1,034.74	0.00	(1,034.74)	(1,034.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
Subtotal: Non-Travel Support		**300,000.00**	**318,461.00**	**0.00**	**318,460.75**	**0.00**	**(18,460.75)**	**0.25**
***Total: 71 - Support**		**315,000.00**	**341,137.00**	**0.00**	**341,136.60**	**0.00**	**(26,136.60)**	**0.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,910.00	0.00	(17,910.00)	(17,910.00)
721100	Assistantships	77,144.00	54,996.00	0.00	0.00	0.00	77,144.00	54,996.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,085.25	0.00	(37,085.25)	(37,085.25)
***Total: 72 - Student and/or Participant Support**		**77,144.00**	**54,996.00**	**0.00**	**54,995.25**	**0.00**	**22,148.75**	**0.75**
740000	Cap Equipment	150,000.00	143,065.00	0.00	143,064.67	0.00	6,935.33	0.33
***Total: 74 - Capitalizable Plant and Equipment**		**150,000.00**	**143,065.00**	**0.00**	**143,064.67**	**0.00**	**6,935.33**	**0.33**
****Total Direct Cost Expenditures**		**1,406,774.00**	**1,446,878.00**	**0.00**	**1,446,875.27**	**0.00**	**(40,101.27)**	**2.73**
760300	F&A Expenditures	530,834.00	561,589.00	0.00	561,966.79	0.00	(31,132.79)	(377.79)
***Total: 76 - F&A and Internal Allocations**		**530,834.00**	**561,589.00**	**0.00**	**561,966.79**	**0.00**	**(31,132.79)**	**(377.79)**
****Total Indirect Cost Expenditures**		**530,834.00**	**561,589.00**	**0.00**	**561,966.79**	**0.00**	**(31,132.79)**	**(377.79)**
*****Total Expenditures**		**1,937,608.00**	**2,008,467.00**	**0.00**	**2,008,842.06**	**0.00**	**(71,234.06)**	**(375.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,008,842.06	0.00	(2,008,842.06)	(2,008,842.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,008,842.06**	**0.00**	**(2,008,842.06)**	**(2,008,842.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,008,842.06**	**0.00**	**(2,008,842.06)**	**(2,008,842.06)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,573.98	0.00	(35,573.98)	(35,573.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,027.00	64,027.00	0.00	0.00	0.00	64,027.00	64,027.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,949.84	0.00	(24,949.84)	(24,949.84)
611Q90	Post Doc	45,000.00	45,619.00	0.00	125,023.07	0.00	(80,023.07)	(79,404.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,725.06	0.00	(14,725.06)	(14,725.06)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	900.12	0.00	(900.12)	(900.12)
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	46,540.00	46,540.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,699.67	0.00	(14,699.67)	(14,699.67)
615F10	PAT	0.00	0.00	0.00	143,230.87	0.00	(143,230.87)	(143,230.87)
615NZ0	PAT Unallocated Budget (Bud Only)	109,750.00	202,917.00	0.00	0.00	0.00	109,750.00	202,917.00
***Total: 61 - Salaries and Wages**		**265,317.00**	**359,103.00**	**0.00**	**359,102.61**	**0.00**	**(93,785.61)**	**0.39**
65YF10	Full Fringe Benefit Distr Expe	84,267.00	109,917.00	0.00	106,611.06	0.00	(22,344.06)	3,305.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,305.21	0.00	(3,305.21)	(3,305.21)
***Total: 65 - Fringe Benefits**		**84,267.00**	**109,917.00**	**0.00**	**109,916.27**	**0.00**	**(25,649.27)**	**0.73**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
7112	Research Supplies	15,000.00	7,700.00	0.00	0.00	0.00	15,000.00	7,700.00
711200	Research Supplies	0.00	0.00	0.00	222.86	0.00	(222.86)	(222.86)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	162.30	0.00	(162.30)	(162.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,263.01	0.00	(7,263.01)	(7,263.01)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**7,300.00**	**0.00**
***Total: 71 - Support**		**17,500.00**	**7,700.00**	**0.00**	**7,700.00**	**0.00**	**9,800.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	690.00	0.00	1,435.00	0.00	(1,435.00)	(745.00)
721100	Assistantships	0.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00
721155	Asstship-Tuition Waiver	0.00	558.00	0.00	1,368.00	0.00	(1,368.00)	(810.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,803.00**	**0.00**	**2,803.00**	**0.00**	**(2,803.00)**	**0.00**
740000	Cap Equipment	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
****Total Direct Cost Expenditures**		**386,370.00**	**479,523.00**	**0.00**	**479,521.88**	**0.00**	**(93,151.88)**	**1.12**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	165,188.00	214,525.00	0.00	214,523.51	0.00	(49,335.51)	1.49
***Total: 76 - F&A and Internal Allocations**		**165,188.00**	**214,525.00**	**0.00**	**214,523.51**	**0.00**	**(49,335.51)**	**1.49**
****Total Indirect Cost Expenditures**		**165,188.00**	**214,525.00**	**0.00**	**214,523.51**	**0.00**	**(49,335.51)**	**1.49**
*****Total Expenditures**		**551,558.00**	**694,048.00**	**0.00**	**694,045.39**	**0.00**	**(142,487.39)**	**2.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	694,045.39	0.00	(694,045.39)	(694,045.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**694,045.39**	**0.00**	**(694,045.39)**	**(694,045.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**694,045.39**	**0.00**	**(694,045.39)**	**(694,045.39)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,762.42	0.00	(20,762.42)	(20,762.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,046.00	30,237.00	0.00	0.00	0.00	36,046.00	30,237.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,625.77	0.00	(8,625.77)	(8,625.77)
613NZ0	Grad Unallocated Budget (Bud Only)	23,270.00	22,070.00	0.00	0.00	0.00	23,270.00	22,070.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,834.00	0.00	(20,834.00)	(20,834.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,724.10	0.00	(24,724.10)	(24,724.10)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	22,700.00	0.00	0.00	0.00	25,000.00	22,700.00
***Total: 61 - Salaries and Wages**		**84,316.00**	**75,007.00**	**0.00**	**75,006.29**	**0.00**	**9,309.71**	**0.71**
65YF10	Full Fringe Benefit Distr Expe	11,885.00	11,130.00	0.00	8,670.03	0.00	3,214.97	2,459.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,462.15	0.00	(2,462.15)	(2,462.15)
***Total: 65 - Fringe Benefits**		**11,885.00**	**11,130.00**	**0.00**	**11,132.18**	**0.00**	**752.82**	**(2.18)**
710	Travel	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
710000	In-State Travel	0.00	427.00	0.00	610.80	0.00	(610.80)	(183.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,457.94	0.00	(1,457.94)	(1,457.94)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	817.35	0.00	(817.35)	(817.35)
Subtotal: Travel		**2,000.00**	**3,427.00**	**0.00**	**3,426.09**	**0.00**	**(1,426.09)**	**0.91**
7112	Research Supplies	15,000.00	22,102.00	0.00	0.00	0.00	15,000.00	22,102.00
711200	Research Supplies	0.00	2,500.00	0.00	13,845.45	0.00	(13,845.45)	(11,345.45)
713000	Printing & Copying-General	0.00	0.00	0.00	2,464.95	0.00	(2,464.95)	(2,464.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
717200	Other Professional Services-General	0.00	0.00	0.00	8,160.00	0.00	(8,160.00)	(8,160.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
Subtotal: Non-Travel Support		**15,000.00**	**24,602.00**	**0.00**	**24,580.49**	**0.00**	**(9,580.49)**	**21.51**
***Total: 71 - Support**		**17,000.00**	**28,029.00**	**0.00**	**28,006.58**	**0.00**	**(11,006.58)**	**22.42**
721100	Assistantships	9,643.00	683.00	0.00	0.00	0.00	9,643.00	683.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	683.00	0.00	(683.00)	(683.00)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**683.00**	**0.00**	**683.00**	**0.00**	**8,960.00**	**0.00**
****Total Direct Cost Expenditures**		**122,844.00**	**114,849.00**	**0.00**	**114,828.05**	**0.00**	**8,015.95**	**20.95**
760300	F&A Expenditures	50,940.00	51,375.00	0.00	51,365.31	0.00	(425.31)	9.69

Grant 111A72 - 2006-08 AIRMAP
Fund 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**50,940.00**	**51,375.00**	**0.00**	**51,365.31**	**0.00**	**(425.31)**	**9.69**
****Total Indirect Cost Expenditures**		**50,940.00**	**51,375.00**	**0.00**	**51,365.31**	**0.00**	**(425.31)**	**9.69**
*****Total Expenditures**		**173,784.00**	**166,224.00**	**0.00**	**166,193.36**	**0.00**	**7,590.64**	**30.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	166,193.36	0.00	(166,193.36)	(166,193.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**166,193.36**	**0.00**	**(166,193.36)**	**(166,193.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**166,193.36**	**0.00**	**(166,193.36)**	**(166,193.36)**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A77 - AIRMAP Tf Site Upgrade

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
****Total Direct Cost Expenditures**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**750,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A72 - 2006-08 AIRMAP
Fund 111A78 - AIRMAP Mwo Chief Scientist

Status: Closing - Final Financial Rev
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06OAR4600189	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,403.61	0.00	(36,403.61)	(36,403.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,973.00	36,405.00	0.00	0.00	0.00	35,973.00	36,405.00
***Total: 61 - Salaries and Wages**		**35,973.00**	**36,405.00**	**0.00**	**36,403.61**	**0.00**	**(430.61)**	**1.39**
65YF10	Full Fringe Benefit Distr Expe	15,828.00	15,396.00	0.00	15,393.77	0.00	434.23	2.23
***Total: 65 - Fringe Benefits**		**15,828.00**	**15,396.00**	**0.00**	**15,393.77**	**0.00**	**434.23**	**2.23**
****Total Direct Cost Expenditures**		**51,801.00**	**51,801.00**	**0.00**	**51,797.38**	**0.00**	**3.62**	**3.62**
760300	F&A Expenditures	23,310.00	23,310.00	0.00	23,308.88	0.00	1.12	1.12
***Total: 76 - F&A and Internal Allocations**		**23,310.00**	**23,310.00**	**0.00**	**23,308.88**	**0.00**	**1.12**	**1.12**
****Total Indirect Cost Expenditures**		**23,310.00**	**23,310.00**	**0.00**	**23,308.88**	**0.00**	**1.12**	**1.12**
*****Total Expenditures**		**75,111.00**	**75,111.00**	**0.00**	**75,106.26**	**0.00**	**4.74**	**4.74**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	75,106.26	0.00	(75,106.26)	(75,106.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,106.26**	**0.00**	**(75,106.26)**	**(75,106.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,106.26**	**0.00**	**(75,106.26)**	**(75,106.26)**

Grant 111A81 - Program Administration
Fund 111B39 - Web Based Technologies

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,278.83	0.00	(7,278.83)	(7,278.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	72,617.00	0.00	0.00	0.00	0.00	72,617.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,395.46	0.00	(8,395.46)	(8,395.46)
615F10	PAT	0.00	0.00	0.00	38,240.39	0.00	(38,240.39)	(38,240.39)
616F10	Extension Educator	0.00	0.00	0.00	20,699.51	0.00	(20,699.51)	(20,699.51)
***Total: 61 - Salaries and Wages**		**0.00**	**72,617.00**	**0.00**	**74,614.19**	**0.00**	**(74,614.19)**	**(1,997.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,773.00	0.00	27,142.51	0.00	(27,142.51)	2,630.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	702.49	0.00	(702.49)	(702.49)
***Total: 65 - Fringe Benefits**		**0.00**	**29,773.00**	**0.00**	**27,845.00**	**0.00**	**(27,845.00)**	**1,928.00**
710	Travel	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
710000	In-State Travel	0.00	0.00	0.00	316.78	0.00	(316.78)	(316.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,646.64	0.00	(1,646.64)	(1,646.64)
710300	Conference Registration Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Travel		**0.00**	**5,500.00**	**0.00**	**5,163.42**	**0.00**	**(5,163.42)**	**336.58**
7112	Research Supplies	0.00	11,380.00	0.00	0.00	0.00	0.00	11,380.00
711200	Research Supplies	0.00	0.00	0.00	7,631.06	0.00	(7,631.06)	(7,631.06)
717200	Other Professional Services-General	0.00	0.00	0.00	3,132.00	0.00	(3,132.00)	(3,132.00)
Subtotal: Non-Travel Support		**0.00**	**11,380.00**	**0.00**	**10,763.06**	**0.00**	**(10,763.06)**	**616.94**
***Total: 71 - Support**		**0.00**	**16,880.00**	**0.00**	**15,926.48**	**0.00**	**(15,926.48)**	**953.52**
730001	Subcontracts 01	0.00	67,531.00	0.00	0.00	0.00	0.00	67,531.00
730022	Subcontracts 22	0.00	0.00	0.00	67,530.04	0.00	(67,530.04)	(67,530.04)
***Total: 73 - Subcontracts**		**0.00**	**67,531.00**	**0.00**	**67,530.04**	**0.00**	**(67,530.04)**	**0.96**
****Total Direct Cost Expenditures**		**0.00**	**186,801.00**	**0.00**	**185,915.71**	**0.00**	**(185,915.71)**	**885.29**
760300	F&A Expenditures	0.00	49,339.00	0.00	49,037.95	0.00	(49,037.95)	301.05
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,339.00**	**0.00**	**49,037.95**	**0.00**	**(49,037.95)**	**301.05**
****Total Indirect Cost Expenditures**		**0.00**	**49,339.00**	**0.00**	**49,037.95**	**0.00**	**(49,037.95)**	**301.05**
*****Total Expenditures**		**0.00**	**236,140.00**	**0.00**	**234,953.66**	**0.00**	**(234,953.66)**	**1,186.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	234,953.66	0.00	(234,953.66)	(234,953.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**234,953.66**	**0.00**	**(234,953.66)**	**(234,953.66)**

Grant 111A81 - Program Administration
Fund 111B39 - Web Based Technologies

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**234,953.66**	**0.00**	**(234,953.66)**	**(234,953.66)**

Grant 111A81 - Program Administration
Fund 111C11 - 100 YR Floods - Lamprey River

Status: Active
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NOS4190167 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2006 - 08/31/2012

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,657.91	0.00	(9,657.91)	(9,657.91)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,060.34	0.00	(7,060.34)	(7,060.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	140.05	0.00	(140.05)	(140.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	29,018.00	0.00	0.00	0.00	0.00	29,018.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,377.01	0.00	(6,377.01)	(6,377.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,113.31	0.00	(7,113.31)	(7,113.31)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	16,684.00	0.00	0.00	0.00	0.00	16,684.00
615F10	PAT	0.00	0.00	0.00	15,155.06	0.00	(15,155.06)	(15,155.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,155.00	0.00	0.00	0.00	0.00	20,155.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	704.00	0.00	(704.00)	(704.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,814.00	0.00	0.00	0.00	0.00	8,814.00
***Total: 61 - Salaries and Wages**		**0.00**	**74,671.00**	**0.00**	**47,600.18**	**0.00**	**(47,600.18)**	**27,070.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,199.94	0.00	(1,199.94)	(1,199.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	11,143.00	0.00	9,603.60	0.00	(9,603.60)	1,539.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
***Total: 65 - Fringe Benefits**		**0.00**	**11,143.00**	**0.00**	**10,909.01**	**0.00**	**(10,909.01)**	**233.99**
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	1,065.74	1,531.54	0.00	(1,531.54)	(1,531.54)
710300	Conference Registration Fees	0.00	0.00	580.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Travel		**0.00**	**3,000.00**	**1,645.74**	**2,111.54**	**0.00**	**(2,111.54)**	**888.46**
7112	Research Supplies	0.00	7,522.00	0.00	0.00	0.00	0.00	7,522.00
711200	Research Supplies	0.00	0.00	0.00	444.25	0.00	(444.25)	(444.25)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717000	Consulting-General	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,711.40	4,300.00	(18,011.40)	(18,011.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	446.18	0.00	(446.18)	(446.18)
Subtotal: Non-Travel Support		**0.00**	**25,522.00**	**0.00**	**14,620.83**	**4,300.00**	**(18,920.83)**	**6,601.17**
***Total: 71 - Support**		**0.00**	**28,522.00**	**1,645.74**	**16,732.37**	**4,300.00**	**(21,032.37)**	**7,489.63**
721155	Asstship-Tuition Waiver	0.00	5,454.00	0.00	5,439.37	0.00	(5,439.37)	14.63

Grant 111A81 - Program Administration
Fund 111C11 - 100 YR Floods - Lamprey River

Status: Active
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NOS4190167	CFDA #: 11.419	
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,454.00**	**0.00**	**5,439.37**	**0.00**	**(5,439.37)**	**14.63**
730001	Subcontracts 01	0.00	11,968.00	0.00	0.00	0.00	0.00	11,968.00
730040	Subcontracts 40	0.00	0.00	0.00	7,268.00	4,700.00	(11,968.00)	(11,968.00)
***Total: 73 - Subcontracts**		**0.00**	**11,968.00**	**0.00**	**7,268.00**	**4,700.00**	**(11,968.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**131,758.00**	**1,645.74**	**87,948.93**	**9,000.00**	**(96,948.93)**	**34,809.07**
760300	F&A Expenditures	0.00	56,837.00	740.58	37,129.28	0.00	(37,129.28)	19,707.72
***Total: 76 - F&A and Internal Allocations**		**0.00**	**56,837.00**	**740.58**	**37,129.28**	**0.00**	**(37,129.28)**	**19,707.72**
****Total Indirect Cost Expenditures**		**0.00**	**56,837.00**	**740.58**	**37,129.28**	**0.00**	**(37,129.28)**	**19,707.72**
*****Total Expenditures**		**0.00**	**188,595.00**	**2,386.32**	**125,078.21**	**9,000.00**	**(134,078.21)**	**54,516.79**
Revenue								
530000	Federal Programs	0.00	0.00	2,386.32	125,078.21	0.00	(125,078.21)	(125,078.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,386.32**	**125,078.21**	**0.00**	**(125,078.21)**	**(125,078.21)**
*****Total Revenue**		**0.00**	**0.00**	**2,386.32**	**125,078.21**	**0.00**	**(125,078.21)**	**(125,078.21)**

Grant 111B40 - AIRMAP Component I
Fund 111B40 - AIRMAP Component I

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,273.82	0.00	(42,273.82)	(42,273.82)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,197.59	0.00	(4,197.59)	(4,197.59)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,323.50	0.00	(1,323.50)	(1,323.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	136,778.81	0.00	(136,778.81)	(136,778.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	241,717.00	243,110.00	0.00	0.00	0.00	241,717.00	243,110.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,459.44	0.00	(43,459.44)	(43,459.44)
611Q90	Post Doc	0.00	0.00	0.00	87,904.05	0.00	(87,904.05)	(87,904.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	66,281.71	0.00	(66,281.71)	(66,281.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	95,108.22	0.00	(95,108.22)	(95,108.22)
613NZ0	Grad Unallocated Budget (Bud Only)	120,000.00	135,237.00	0.00	0.00	0.00	120,000.00	135,237.00
615F10	PAT	0.00	0.00	0.00	139,683.12	0.00	(139,683.12)	(139,683.12)
615F1R	Retro PAT	0.00	0.00	0.00	288.06	0.00	(288.06)	(288.06)
615NZ0	PAT Unallocated Budget (Bud Only)	257,929.00	270,586.00	0.00	0.00	0.00	257,929.00	270,586.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,303.36	0.00	(10,303.36)	(10,303.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,344.84	0.00	(10,344.84)	(10,344.84)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	306.94	0.00	(306.94)	(306.94)
61SNSH	Student Labor	0.00	0.00	0.00	13,991.25	0.00	(13,991.25)	(13,991.25)
61SNWS	College Work Study	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 61 - Salaries and Wages**		**622,646.00**	**651,933.00**	**0.00**	**652,571.71**	**0.00**	**(29,925.71)**	**(638.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,725.30	0.00	(8,725.30)	(8,725.30)
65YF10	Full Fringe Benefit Distr Expe	186,062.00	162,939.00	0.00	146,911.71	0.00	39,150.29	16,027.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,512.61	0.00	(4,512.61)	(4,512.61)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	756.88	0.00	(756.88)	(756.88)
***Total: 65 - Fringe Benefits**		**186,062.00**	**162,939.00**	**0.00**	**160,906.50**	**0.00**	**25,155.50**	**2,032.50**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	6,149.00	0.00	(6,149.00)	(6,149.00)
710100	Out-of-State Travel	0.00	0.00	0.00	269.10	0.00	(269.10)	(269.10)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**6,418.10**	**0.00**	**3,581.90**	**3,581.90**
7112	Research Supplies	106,341.00	143,259.00	0.00	0.00	0.00	106,341.00	143,259.00
711200	Research Supplies	0.00	0.00	0.00	125,468.39	0.00	(125,468.39)	(125,468.39)
714000	Postage-General	0.00	0.00	0.00	588.41	0.00	(588.41)	(588.41)
714030	Postage-Express Mail	0.00	0.00	0.00	3,225.10	0.00	(3,225.10)	(3,225.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,414.72	0.00	(5,414.72)	(5,414.72)

Grant 111B40 - AIRMAP Component I
Fund 111B40 - AIRMAP Component I

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	728.00	0.00	(728.00)	(728.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,671.98	0.00	(2,671.98)	(2,671.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,268.20	0.00	(1,268.20)	(1,268.20)
717200	Other Professional Services-General	0.00	0.00	0.00	4,063.78	0.00	(4,063.78)	(4,063.78)
718000	Telecom-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	457.44	0.00	(457.44)	(457.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**106,341.00**	**143,259.00**	**0.00**	**145,348.55**	**0.00**	**(39,007.55)**	**(2,089.55)**
***Total: 71 - Support**		**116,341.00**	**153,259.00**	**0.00**	**151,766.65**	**0.00**	**(35,425.65)**	**1,492.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,780.00	0.00	(10,780.00)	(10,780.00)
721100	Assistantships	52,520.00	52,520.00	0.00	0.00	0.00	52,520.00	52,520.00
721155	Asstship-Tuition Waiver	0.00	(28,073.00)	0.00	13,666.50	0.00	(13,666.50)	(41,739.50)
***Total: 72 - Student and/or Participant Support**		**52,520.00**	**24,447.00**	**0.00**	**24,446.50**	**0.00**	**28,073.50**	**0.50**
730001	Subcontracts 01	75,000.00	63,640.00	0.00	63,639.16	0.00	11,360.84	0.84
***Total: 73 - Subcontracts**		**75,000.00**	**63,640.00**	**0.00**	**63,639.16**	**0.00**	**11,360.84**	**0.84**
****Total Direct Cost Expenditures**		**1,052,569.00**	**1,056,218.00**	**0.00**	**1,053,330.52**	**0.00**	**(761.52)**	**2,887.48**
760300	F&A Expenditures	427,522.00	442,726.00	0.00	445,610.02	0.00	(18,088.02)	(2,884.02)
***Total: 76 - F&A and Internal Allocations**		**427,522.00**	**442,726.00**	**0.00**	**445,610.02**	**0.00**	**(18,088.02)**	**(2,884.02)**
****Total Indirect Cost Expenditures**		**427,522.00**	**442,726.00**	**0.00**	**445,610.02**	**0.00**	**(18,088.02)**	**(2,884.02)**
*****Total Expenditures**		**1,480,091.00**	**1,498,944.00**	**0.00**	**1,498,940.54**	**0.00**	**(18,849.54)**	**3.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,498,940.54	0.00	(1,498,940.54)	(1,498,940.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,498,940.54**	**0.00**	**(1,498,940.54)**	**(1,498,940.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,498,940.54**	**0.00**	**(1,498,940.54)**	**(1,498,940.54)**

Grant 111B40 - AIRMAP Component I
Fund 111B41 - AIRMAP Component II

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,654.88	42,045.73	0.00	(42,045.73)	(42,045.73)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	787.43	0.00	(787.43)	(787.43)
611F60	Faculty NTT Research	0.00	0.00	0.00	131,269.19	0.00	(131,269.19)	(131,269.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	209,711.00	207,844.00	0.00	0.00	0.00	209,711.00	207,844.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,897.44	0.00	(7,897.44)	(7,897.44)
611Q90	Post Doc	0.00	0.00	4,812.86	76,661.48	0.00	(76,661.48)	(76,661.48)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,566.10	0.00	(31,566.10)	(31,566.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,300.05	0.00	(16,300.05)	(16,300.05)
613NZ0	Grad Unallocated Budget (Bud Only)	72,000.00	56,763.00	0.00	0.00	0.00	72,000.00	56,763.00
615F10	PAT	0.00	0.00	4,373.33	67,692.54	0.00	(67,692.54)	(67,692.54)
615NZ0	PAT Unallocated Budget (Bud Only)	105,178.00	105,178.00	0.00	0.00	0.00	105,178.00	105,178.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**389,389.00**	**372,285.00**	**17,841.07**	**374,219.96**	**0.00**	**15,169.04**	**(1,934.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	646.23	5,807.01	0.00	(5,807.01)	(5,807.01)
65YF10	Full Fringe Benefit Distr Expe	110,718.00	126,524.00	3,372.86	109,914.34	0.00	803.66	16,609.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	662.49	0.00	(662.49)	(662.49)
***Total: 65 - Fringe Benefits**		**110,718.00**	**126,524.00**	**4,019.09**	**116,383.84**	**0.00**	**(5,665.84)**	**10,140.16**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	559.00	0.00	(559.00)	(559.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**559.00**	**0.00**	**1,941.00**	**1,941.00**
7112	Research Supplies	11,300.00	15,862.00	0.00	0.00	0.00	11,300.00	15,862.00
711200	Research Supplies	0.00	0.00	0.00	17,638.28	0.00	(17,638.28)	(17,638.28)
713000	Printing & Copying-General	0.00	0.00	0.00	1,492.14	0.00	(1,492.14)	(1,492.14)
714030	Postage-Express Mail	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
718000	Telecom-General	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
Subtotal: Non-Travel Support		**11,300.00**	**15,862.00**	**0.00**	**19,294.70**	**0.00**	**(7,994.70)**	**(3,432.70)**
***Total: 71 - Support**		**13,800.00**	**18,362.00**	**0.00**	**19,853.70**	**0.00**	**(6,053.70)**	**(1,491.70)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	31,512.00	3,746.00	0.00	0.00	0.00	31,512.00	3,746.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
***Total: 72 - Student and/or Participant Support**		**31,512.00**	**3,746.00**	**0.00**	**3,746.00**	**0.00**	**27,766.00**	**0.00**
****Total Direct Cost Expenditures**		**545,419.00**	**520,917.00**	**21,860.16**	**514,203.50**	**0.00**	**31,215.50**	**6,713.50**

Grant 111B40 - AIRMAP Component I
Fund 111B41 - AIRMAP Component II

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	231,258.00	236,907.00	9,837.08	229,705.83	0.00	1,552.17	7,201.17
***Total: 76 - F&A and Internal Allocations**	**231,258.00**	**236,907.00**	**9,837.08**	**229,705.83**	**0.00**	**1,552.17**	**7,201.17**
****Total Indirect Cost Expenditures**	**231,258.00**	**236,907.00**	**9,837.08**	**229,705.83**	**0.00**	**1,552.17**	**7,201.17**
*****Total Expenditures**	**776,677.00**	**757,824.00**	**31,697.24**	**743,909.33**	**0.00**	**32,767.67**	**13,914.67**
Revenue							
530000 Federal Programs	0.00	0.00	31,697.24	743,909.33	0.00	(743,909.33)	(743,909.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,697.24**	**743,909.33**	**0.00**	**(743,909.33)**	**(743,909.33)**
*****Total Revenue**	**0.00**	**0.00**	**31,697.24**	**743,909.33**	**0.00**	**(743,909.33)**	**(743,909.33)**

Grant 111B40 - AIRMAP Component I
Fund 111B42 - AIRMAP Component III

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,471.78	0.00	(15,471.78)	(15,471.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,773.00	41,773.00	0.00	0.00	0.00	41,773.00	41,773.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,497.02	0.00	(23,497.02)	(23,497.02)
611Q90	Post Doc	0.00	0.00	0.00	23,684.99	0.00	(23,684.99)	(23,684.99)
613NZ0	Grad Unallocated Budget (Bud Only)	48,000.00	31,772.00	0.00	0.00	0.00	48,000.00	31,772.00
615F10	PAT	0.00	0.00	0.00	66,886.34	0.00	(66,886.34)	(66,886.34)
615NZ0	PAT Unallocated Budget (Bud Only)	56,903.00	56,903.00	0.00	0.00	0.00	56,903.00	56,903.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	343.43	0.00	(343.43)	(343.43)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**149,176.00**	**132,948.00**	**0.00**	**129,883.56**	**0.00**	**19,292.44**	**3,064.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
65YF10	Full Fringe Benefit Distr Expe	31,687.00	44,596.00	0.00	41,245.86	0.00	(9,558.86)	3,350.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,965.43	0.00	(1,965.43)	(1,965.43)
***Total: 65 - Fringe Benefits**		**31,687.00**	**44,596.00**	**0.00**	**43,235.67**	**0.00**	**(11,548.67)**	**1,360.33**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	328.34	0.00	(328.34)	(328.34)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**328.34**	**0.00**	**1,171.66**	**1,171.66**
7112	Research Supplies	6,300.00	24,107.00	0.00	0.00	0.00	6,300.00	24,107.00
711200	Research Supplies	0.00	0.00	0.00	20,607.96	0.00	(20,607.96)	(20,607.96)
714030	Postage-Express Mail	0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,414.00	0.00	(3,414.00)	(3,414.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	905.47	0.00	(905.47)	(905.47)
718000	Telecom-General	0.00	0.00	0.00	122.28	0.00	(122.28)	(122.28)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,300.00**	**24,107.00**	**0.00**	**25,277.89**	**0.00**	**(18,977.89)**	**(1,170.89)**
***Total: 71 - Support**		**7,800.00**	**25,607.00**	**0.00**	**25,606.23**	**0.00**	**(17,806.23)**	**0.77**
721100	Assistantships	21,008.00	0.00	0.00	0.00	0.00	21,008.00	0.00
***Total: 72 - Student and/or Participant Support**		**21,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,008.00**	**0.00**
****Total Direct Cost Expenditures**		**209,671.00**	**203,151.00**	**0.00**	**198,725.46**	**0.00**	**10,945.54**	**4,425.54**
760300	F&A Expenditures	84,899.00	91,419.00	0.00	89,426.48	0.00	(4,527.48)	1,992.52
***Total: 76 - F&A and Internal Allocations**		**84,899.00**	**91,419.00**	**0.00**	**89,426.48**	**0.00**	**(4,527.48)**	**1,992.52**

Grant 111B40 - AIRMAP Component I
Fund 111B42 - AIRMAP Component III

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OAR4600514	CFDA #: 11.460	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/01/2007 - 08/31/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**84,899.00**	**91,419.00**	**0.00**	**89,426.48**	**0.00**	**(4,527.48)**	**1,992.52**
*****Total Expenditures**	**294,570.00**	**294,570.00**	**0.00**	**288,151.94**	**0.00**	**6,418.06**	**6,418.06**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	288,151.94	0.00	(288,151.94)	(288,151.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**288,151.94**	**0.00**	**(288,151.94)**	**(288,151.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**288,151.94**	**0.00**	**(288,151.94)**	**(288,151.94)**

Grant 111C27 - AIRMAP 09 Status: Active Type: Grant
Fund 111C27 - AIRMAP 09 FMGR: Jordan, Carolyn E

PI:	Jordan, Carolyn E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09OAR4590207	CFDA #: 11.459	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,286.00	11,173.00	0.00	0.00	0.00	16,286.00	11,173.00
615F10	PAT	0.00	0.00	2,997.02	4,245.78	0.00	(4,245.78)	(4,245.78)
615NZ0	PAT Unallocated Budget (Bud Only)	82,030.00	35,655.00	0.00	0.00	0.00	82,030.00	35,655.00
61CPHX	Part Time Hourly	0.00	15,725.00	1,837.50	6,725.00	0.00	(6,725.00)	9,000.00
***Total: 61 - Salaries and Wages**		**98,316.00**	**62,553.00**	**4,834.52**	**10,970.78**	**0.00**	**87,345.22**	**51,582.22**
65YF10	Full Fringe Benefit Distr Expe	43,062.00	21,301.00	1,335.67	1,890.12	0.00	41,171.88	19,410.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	69.00	135.42	490.71	0.00	(490.71)	(421.71)
***Total: 65 - Fringe Benefits**		**43,062.00**	**21,370.00**	**1,471.09**	**2,380.83**	**0.00**	**40,681.17**	**18,989.17**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	90.78	1,180.44	0.00	(1,180.44)	(1,180.44)
Subtotal: Travel		**10,000.00**	**10,000.00**	**90.78**	**1,180.44**	**0.00**	**8,819.56**	**8,819.56**
7112	Research Supplies	50,483.00	82,938.00	0.00	0.00	0.00	50,483.00	82,938.00
711200	Research Supplies	0.00	0.00	2,294.43	50,584.66	0.00	(50,584.66)	(50,584.66)
714000	Postage-General	0.00	0.00	0.00	145.84	0.00	(145.84)	(145.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	615.71	0.00	(615.71)	(615.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.75	0.00	(420.75)	(420.75)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,682.78	8,752.83	0.00	(8,752.83)	(8,752.83)
717200	Other Professional Services-General	0.00	0.00	65.00	591.87	0.00	(591.87)	(591.87)
718000	Telecom-General	0.00	0.00	82.54	605.88	0.00	(605.88)	(605.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	134.69	0.00	(134.69)	(134.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
Subtotal: Non-Travel Support		**50,483.00**	**82,938.00**	**4,124.75**	**62,287.05**	**0.00**	**(11,804.05)**	**20,650.95**
***Total: 71 - Support**		**60,483.00**	**92,938.00**	**4,215.53**	**63,467.49**	**0.00**	**(2,984.49)**	**29,470.51**
730001	Subcontracts 01	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**
****Total Direct Cost Expenditures**		**201,861.00**	**201,861.00**	**10,521.14**	**76,819.10**	**0.00**	**125,041.90**	**125,041.90**
760300	F&A Expenditures	90,839.00	90,839.00	4,734.52	34,568.62	0.00	56,270.38	56,270.38
***Total: 76 - F&A and Internal Allocations**		**90,839.00**	**90,839.00**	**4,734.52**	**34,568.62**	**0.00**	**56,270.38**	**56,270.38**

Grant 111C27 - AIRMAP 09 Status: Active Type: Grant
Fund 111C27 - AIRMAP 09 FMGR: Jordan, Carolyn E

PI:	Jordan, Carolyn E		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09OAR4590207	CFDA #: 11.459	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	5/16/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**90,839.00**	**90,839.00**	**4,734.52**	**34,568.62**	**0.00**	**56,270.38**	**56,270.38**
*****Total Expenditures**	**292,700.00**	**292,700.00**	**15,255.66**	**111,387.72**	**0.00**	**181,312.28**	**181,312.28**
Revenue							
530000 Federal Programs	0.00	0.00	15,255.66	111,387.72	0.00	(111,387.72)	(111,387.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**15,255.66**	**111,387.72**	**0.00**	**(111,387.72)**	**(111,387.72)**
*****Total Revenue**	**0.00**	**0.00**	**15,255.66**	**111,387.72**	**0.00**	**(111,387.72)**	**(111,387.72)**

Grant 111C68 - 2010-11 Great Bay SWMP
Fund 111C70 - Rubin SWMP

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10NOS4200118 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/2010 - 12/31/2011

Fund Information
Effective Date: 6/24/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,341.32	0.00	(4,341.32)	(4,341.32)
615NZ0	PAT Unallocated Budget (Bud Only)	4,342.00	4,342.00	0.00	0.00	0.00	4,342.00	4,342.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,216.00	0.00	(6,216.00)	(6,216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 61 - Salaries and Wages**		**10,342.00**	**10,342.00**	**0.00**	**10,557.32**	**0.00**	**(215.32)**	**(215.32)**
65YF10	Full Fringe Benefit Distr Expe	2,379.00	2,379.00	0.00	1,927.47	0.00	451.53	451.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.33	0.00	(441.33)	(441.33)
***Total: 65 - Fringe Benefits**		**2,379.00**	**2,379.00**	**0.00**	**2,368.80**	**0.00**	**10.20**	**10.20**
7112	Research Supplies	256.00	256.00	0.00	0.00	0.00	256.00	256.00
Subtotal: Non-Travel Support		**256.00**	**256.00**	**0.00**	**0.00**	**0.00**	**256.00**	**256.00**
***Total: 71 - Support**		**256.00**	**256.00**	**0.00**	**0.00**	**0.00**	**256.00**	**256.00**
****Total Direct Cost Expenditures**		**12,977.00**	**12,977.00**	**0.00**	**12,926.12**	**0.00**	**50.88**	**50.88**
760300	F&A Expenditures	4,956.00	4,956.00	0.00	4,937.79	0.00	18.21	18.21
***Total: 76 - F&A and Internal Allocations**		**4,956.00**	**4,956.00**	**0.00**	**4,937.79**	**0.00**	**18.21**	**18.21**
****Total Indirect Cost Expenditures**		**4,956.00**	**4,956.00**	**0.00**	**4,937.79**	**0.00**	**18.21**	**18.21**
*****Total Expenditures**		**17,933.00**	**17,933.00**	**0.00**	**17,863.91**	**0.00**	**69.09**	**69.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,863.91	0.00	(17,863.91)	(17,863.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,863.91**	**0.00**	**(17,863.91)**	**(17,863.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,863.91**	**0.00**	**(17,863.91)**	**(17,863.91)**

Grant 111C74 - AIRMAP 10 Status: Active Type: Grant
Fund 111C74 - AIRMAP 10 FMGR: Jordan, Carolyn E

PI:
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4590134 CFDA #: 11.459
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2012

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	102,410.00	56,847.00	0.00	0.00	0.00	102,410.00	56,847.00
615NZ0	PAT Unallocated Budget (Bud Only)	98,350.00	74,163.00	0.00	0.00	0.00	98,350.00	74,163.00
61CPHX	Part Time Hourly	0.00	0.00	1,791.00	1,791.00	0.00	(1,791.00)	(1,791.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00
***Total: 61 - Salaries and Wages**		**200,760.00**	**150,890.00**	**1,791.00**	**1,791.00**	**0.00**	**198,969.00**	**149,099.00**
65YF10	Full Fringe Benefit Distr Expe	62,708.00	52,806.00	0.00	0.00	0.00	62,708.00	52,806.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.22	135.22	0.00	(135.22)	(135.22)
***Total: 65 - Fringe Benefits**		**62,708.00**	**52,806.00**	**135.22**	**135.22**	**0.00**	**62,572.78**	**52,670.78**
710	Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Travel		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
7112	Research Supplies	55,436.00	44,281.00	0.00	0.00	0.00	55,436.00	44,281.00
Subtotal: Non-Travel Support		**55,436.00**	**44,281.00**	**0.00**	**0.00**	**0.00**	**55,436.00**	**44,281.00**
***Total: 71 - Support**		**70,436.00**	**44,281.00**	**0.00**	**0.00**	**0.00**	**70,436.00**	**44,281.00**
740000	Cap Equipment	0.00	127,932.00	73,041.86	73,041.86	0.00	(73,041.86)	54,890.14
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**127,932.00**	**73,041.86**	**73,041.86**	**0.00**	**(73,041.86)**	**54,890.14**
****Total Direct Cost Expenditures**		**333,904.00**	**375,909.00**	**74,968.08**	**74,968.08**	**0.00**	**258,935.92**	**300,940.92**
760300	F&A Expenditures	153,596.00	111,591.00	886.07	886.07	0.00	152,709.93	110,704.93
***Total: 76 - F&A and Internal Allocations**		**153,596.00**	**111,591.00**	**886.07**	**886.07**	**0.00**	**152,709.93**	**110,704.93**
****Total Indirect Cost Expenditures**		**153,596.00**	**111,591.00**	**886.07**	**886.07**	**0.00**	**152,709.93**	**110,704.93**
*****Total Expenditures**		**487,500.00**	**487,500.00**	**75,854.15**	**75,854.15**	**0.00**	**411,645.85**	**411,645.85**
Revenue								
530000	Federal Programs	0.00	0.00	75,854.15	75,854.15	0.00	(75,854.15)	(75,854.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**75,854.15**	**75,854.15**	**0.00**	**(75,854.15)**	**(75,854.15)**
*****Total Revenue**		**0.00**	**0.00**	**75,854.15**	**75,854.15**	**0.00**	**(75,854.15)**	**(75,854.15)**

Grant 111Z00 - Planning
Fund 111Z00 - Planning

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2014		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID29P2	29.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
615F10	PAT	0.00	0.00	999.91	999.91	0.00	(999.91)	(999.91)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,455.00**	**11,455.00**	**999.91**	**999.91**	**0.00**	**10,455.09**	**10,455.09**
65YF10	Full Fringe Benefit Distr Expe	4,914.00	4,914.00	444.59	438.36	0.00	4,475.64	4,475.64
***Total: 65 - Fringe Benefits**		**4,914.00**	**4,914.00**	**444.59**	**438.36**	**0.00**	**4,475.64**	**4,475.64**
7112	Research Supplies	(9,513.00)	487.00	0.00	0.00	0.00	(9,513.00)	487.00
Subtotal: Non-Travel Support		**(9,513.00)**	**487.00**	**0.00**	**0.00**	**0.00**	**(9,513.00)**	**487.00**
***Total: 71 - Support**		**(9,513.00)**	**487.00**	**0.00**	**0.00**	**0.00**	**(9,513.00)**	**487.00**
730001	Subcontracts 01	477,895.00	477,895.00	0.00	0.00	0.00	477,895.00	477,895.00
730002	Subcontracts 02	0.00	0.00	5,703.78	8,621.58	473,799.99	(482,421.57)	(482,421.57)
***Total: 73 - Subcontracts**		**477,895.00**	**477,895.00**	**5,703.78**	**8,621.58**	**473,799.99**	**(4,526.57)**	**(4,526.57)**
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**494,751.00**	**494,751.00**	**7,148.28**	**10,059.85**	**473,799.99**	**10,891.16**	**10,891.16**
760300	F&A Expenditures	4,923.00	4,923.00	2,087.32	2,937.50	0.00	1,985.50	1,985.50
***Total: 76 - F&A and Internal Allocations**		**4,923.00**	**4,923.00**	**2,087.32**	**2,937.50**	**0.00**	**1,985.50**	**1,985.50**
****Total Indirect Cost Expenditures**		**4,923.00**	**4,923.00**	**2,087.32**	**2,937.50**	**0.00**	**1,985.50**	**1,985.50**
*****Total Expenditures**		**499,674.00**	**499,674.00**	**9,235.60**	**12,997.35**	**473,799.99**	**12,876.66**	**12,876.66**
Revenue								
530000	Federal Programs	0.00	0.00	9,235.60	12,997.35	0.00	(12,997.35)	(12,997.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,235.60**	**12,997.35**	**0.00**	**(12,997.35)**	**(12,997.35)**
*****Total Revenue**		**0.00**	**0.00**	**9,235.60**	**12,997.35**	**0.00**	**(12,997.35)**	**(12,997.35)**

Grant 111Z00 - Planning
Fund 111Z01 - Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	3350M09048	CFDA #: 11.558	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2014		

Fund Information

Effective Date:	1/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID29P2	29.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,752.00	39,752.00	0.00	0.00	0.00	39,752.00	39,752.00
615F10	PAT	0.00	0.00	0.00	71,039.28	0.00	(71,039.28)	(71,039.28)
615F1R	Retro PAT	0.00	0.00	0.00	450.72	0.00	(450.72)	(450.72)
615NZ0	PAT Unallocated Budget (Bud Only)	33,207.00	33,207.00	0.00	0.00	0.00	33,207.00	33,207.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	133.75	0.00	(133.75)	(133.75)
61CPHX	Part Time Hourly	0.00	0.00	(16,830.67)	106,187.33	0.00	(106,187.33)	(106,187.33)
61SNZ0	Student Labor Unallocated(Bud Only)	104,260.00	104,260.00	0.00	0.00	0.00	104,260.00	104,260.00
***Total: 61 - Salaries and Wages**		**177,219.00**	**177,219.00**	**(16,830.67)**	**177,811.08**	**0.00**	**(592.08)**	**(592.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
65YF10	Full Fringe Benefit Distr Expe	39,816.00	39,816.00	0.00	31,141.39	0.00	8,674.61	8,674.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,194.98)	8,073.03	0.00	(8,073.03)	(8,073.03)
***Total: 65 - Fringe Benefits**		**39,816.00**	**39,816.00**	**(1,194.98)**	**39,223.92**	**0.00**	**592.08**	**592.08**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710000	In-State Travel	0.00	0.00	77.42	2,734.11	0.00	(2,734.11)	(2,734.11)
710100	Out-of-State Travel	0.00	0.00	0.00	4,586.08	0.00	(4,586.08)	(4,586.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Travel		**9,500.00**	**9,500.00**	**77.42**	**8,595.19**	**0.00**	**904.81**	**904.81**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112	Research Supplies	79,259.00	69,259.00	0.00	0.00	0.00	79,259.00	69,259.00
711200	Research Supplies	0.00	0.00	95.00	35,094.19	0.00	(35,094.19)	(35,094.19)
713000	Printing & Copying-General	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	3,297.00	18,409.58	1,939.92	(20,349.50)	(20,349.50)
718000	Telecom-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718008	Telecom-Internet Services	0.00	0.00	550.30	550.30	0.00	(550.30)	(550.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.12	0.00	(615.12)	(615.12)
719125	Licenses/Professional Fees	0.00	0.00	202.88	405.76	0.00	(405.76)	(405.76)
Subtotal: Non-Travel Support		**98,759.00**	**88,759.00**	**4,145.18**	**55,662.09**	**1,939.92**	**41,156.99**	**31,156.99**
***Total: 71 - Support**		**108,259.00**	**98,259.00**	**4,222.60**	**64,257.28**	**1,939.92**	**42,061.80**	**32,061.80**
730001	Subcontracts 01	811,381.00	811,381.00	0.00	0.00	0.00	811,381.00	811,381.00

Grant 111Z00 - Planning
Fund 111Z01 - Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information

Effective Date: 1/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID29P2 29.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730003 Subcontracts 03	0.00	0.00	23,123.43	562,391.53	260,052.09	(822,443.62)	(822,443.62)
***Total: 73 - Subcontracts**	**811,381.00**	**811,381.00**	**23,123.43**	**562,391.53**	**260,052.09**	**(11,062.62)**	**(11,062.62)**
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**1,136,675.00**	**1,136,675.00**	**9,320.38**	**853,683.81**	**261,992.01**	**20,999.18**	**20,999.18**
760300 F&A Expenditures	99,366.00	99,366.00	(4,030.47)	89,437.30	0.00	9,928.70	9,928.70
***Total: 76 - F&A and Internal Allocations**	**99,366.00**	**99,366.00**	**(4,030.47)**	**89,437.30**	**0.00**	**9,928.70**	**9,928.70**
****Total Indirect Cost Expenditures**	**99,366.00**	**99,366.00**	**(4,030.47)**	**89,437.30**	**0.00**	**9,928.70**	**9,928.70**
*****Total Expenditures**	**1,236,041.00**	**1,236,041.00**	**5,289.91**	**943,121.11**	**261,992.01**	**30,927.88**	**30,927.88**
Revenue							
530000 Federal Programs	0.00	0.00	5,289.91	943,121.11	0.00	(943,121.11)	(943,121.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**5,289.91**	**943,121.11**	**0.00**	**(943,121.11)**	**(943,121.11)**
*****Total Revenue**	**0.00**	**0.00**	**5,289.91**	**943,121.11**	**0.00**	**(943,121.11)**	**(943,121.11)**

Grant 111Z00 - Planning
Fund 111Z02 - Rubin Mapping 2

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	159,963.00	159,963.00	0.00	0.00	0.00	159,963.00	159,963.00
615F10	PAT	0.00	0.00	4,810.97	4,810.97	0.00	(4,810.97)	(4,810.97)
615NZ0	PAT Unallocated Budget (Bud Only)	118,796.00	118,796.00	0.00	0.00	0.00	118,796.00	118,796.00
61CPHX	Part Time Hourly	0.00	0.00	31,810.67	31,810.67	0.00	(31,810.67)	(31,810.67)
61SNZ0	Student Labor Unallocated(Bud Only)	435,341.00	435,341.00	0.00	0.00	0.00	435,341.00	435,341.00
***Total: 61 - Salaries and Wages**		**714,100.00**	**714,100.00**	**36,621.64**	**36,621.64**	**0.00**	**677,478.36**	**677,478.36**
65YF10	Full Fringe Benefit Distr Expe	155,474.00	155,474.00	2,139.76	2,139.76	0.00	153,334.24	153,334.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,305.64	2,305.64	0.00	(2,305.64)	(2,305.64)
***Total: 65 - Fringe Benefits**		**155,474.00**	**155,474.00**	**4,445.40**	**4,445.40**	**0.00**	**151,028.60**	**151,028.60**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Travel		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
7112	Research Supplies	152,666.00	152,666.00	0.00	0.00	0.00	152,666.00	152,666.00
Subtotal: Non-Travel Support		**152,666.00**	**152,666.00**	**0.00**	**0.00**	**0.00**	**152,666.00**	**152,666.00**
***Total: 71 - Support**		**163,166.00**	**163,166.00**	**0.00**	**0.00**	**0.00**	**163,166.00**	**163,166.00**
730001	Subcontracts 01	523,023.00	523,023.00	0.00	0.00	0.00	523,023.00	523,023.00
***Total: 73 - Subcontracts**		**523,023.00**	**523,023.00**	**0.00**	**0.00**	**0.00**	**523,023.00**	**523,023.00**
****Total Direct Cost Expenditures**		**1,555,763.00**	**1,555,763.00**	**41,067.04**	**41,067.04**	**0.00**	**1,514,695.96**	**1,514,695.96**
760300	F&A Expenditures	359,470.00	359,470.00	13,634.26	13,634.26	0.00	345,835.74	345,835.74
***Total: 76 - F&A and Internal Allocations**		**359,470.00**	**359,470.00**	**13,634.26**	**13,634.26**	**0.00**	**345,835.74**	**345,835.74**
****Total Indirect Cost Expenditures**		**359,470.00**	**359,470.00**	**13,634.26**	**13,634.26**	**0.00**	**345,835.74**	**345,835.74**
*****Total Expenditures**		**1,915,233.00**	**1,915,233.00**	**54,701.30**	**54,701.30**	**0.00**	**1,860,531.70**	**1,860,531.70**
Revenue								
530000	Federal Programs	0.00	0.00	54,701.30	54,701.30	0.00	(54,701.30)	(54,701.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54,701.30**	**54,701.30**	**0.00**	**(54,701.30)**	**(54,701.30)**
*****Total Revenue**		**0.00**	**0.00**	**54,701.30**	**54,701.30**	**0.00**	**(54,701.30)**	**(54,701.30)**

Grant 115091 - FERMENT
Fund 115091 - FERMENT

Status: Active
FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI:	Varner, Ruth K		
Sponsor:	US DOI, US Geological Survey		
Sponsor ID:	G10AC00587	CFDA #: 15.808	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/23/2010 - 06/30/2012		

Fund Information

Effective Date:	8/23/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	ID17P5	17.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,958.99	0.00	(9,958.99)	(9,958.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,756.00	18,756.00	0.00	0.00	0.00	18,756.00	18,756.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	68.58	0.00	(68.58)	(68.58)
***Total: 61 - Salaries and Wages**		**18,756.00**	**18,756.00**	**0.00**	**10,152.47**	**0.00**	**8,603.53**	**8,603.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,327.00	7,872.00	0.00	4,507.64	0.00	3,819.36	3,364.36
***Total: 65 - Fringe Benefits**		**8,327.00**	**7,872.00**	**0.00**	**4,507.64**	**0.00**	**3,819.36**	**3,364.36**
710	Travel	3,050.00	1,732.00	0.00	0.00	0.00	3,050.00	1,732.00
710100	Out-of-State Travel	0.00	0.00	907.10	1,732.30	0.00	(1,732.30)	(1,732.30)
710200	Foreign Travel	0.00	1,773.00	0.00	1,772.43	0.00	(1,772.43)	0.57
Subtotal: Travel		**3,050.00**	**3,505.00**	**907.10**	**3,504.73**	**0.00**	**(454.73)**	**0.27**
7112	Research Supplies	12,693.00	12,693.00	0.00	0.00	0.00	12,693.00	12,693.00
711200	Research Supplies	0.00	0.00	0.00	10,633.60	0.00	(10,633.60)	(10,633.60)
714030	Postage-Express Mail	0.00	0.00	0.00	1,995.40	0.00	(1,995.40)	(1,995.40)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
Subtotal: Non-Travel Support		**12,693.00**	**12,693.00**	**0.00**	**12,693.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support**		**15,743.00**	**16,198.00**	**907.10**	**16,197.73**	**0.00**	**(454.73)**	**0.27**
****Total Direct Cost Expenditures**		**42,826.00**	**42,826.00**	**907.10**	**30,857.84**	**0.00**	**11,968.16**	**11,968.16**
760300	F&A Expenditures	7,495.00	7,495.00	158.74	5,400.13	0.00	2,094.87	2,094.87
***Total: 76 - F&A and Internal Allocations**		**7,495.00**	**7,495.00**	**158.74**	**5,400.13**	**0.00**	**2,094.87**	**2,094.87**
****Total Indirect Cost Expenditures**		**7,495.00**	**7,495.00**	**158.74**	**5,400.13**	**0.00**	**2,094.87**	**2,094.87**
*****Total Expenditures**		**50,321.00**	**50,321.00**	**1,065.84**	**36,257.97**	**0.00**	**14,063.03**	**14,063.03**
Revenue								
530000	Federal Programs	0.00	0.00	1,065.84	36,257.97	0.00	(36,257.97)	(36,257.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,065.84**	**36,257.97**	**0.00**	**(36,257.97)**	**(36,257.97)**
*****Total Revenue**		**0.00**	**0.00**	**1,065.84**	**36,257.97**	**0.00**	**(36,257.97)**	**(36,257.97)**

Grant 13G067 - GRANIT 2005 | Status: Closing - Manual Process | Type: Cooperative Agreement
Fund 13G067 - GRANIT 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	11/7/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,540.86	0.00	(33,540.86)	(33,540.86)
615NZ0	PAT Unallocated Budget (Bud Only)	36,750.00	37,003.00	0.00	0.00	0.00	36,750.00	37,003.00
617F10	Operating Staff	0.00	0.00	0.00	3,236.40	0.00	(3,236.40)	(3,236.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: 61 - Salaries and Wages**		**36,750.00**	**37,003.00**	**0.00**	**37,002.26**	**0.00**	**(252.26)**	**0.74**
65YF10	Full Fringe Benefit Distr Expe	14,884.00	14,730.00	0.00	14,716.46	0.00	167.54	13.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
***Total: 65 - Fringe Benefits**		**14,884.00**	**14,730.00**	**0.00**	**14,735.36**	**0.00**	**148.64**	**(5.36)**
710	Travel	900.00	801.00	0.00	0.00	0.00	900.00	801.00
710000	In-State Travel	0.00	0.00	0.00	261.23	0.00	(261.23)	(261.23)
Subtotal: Travel		**900.00**	**801.00**	**0.00**	**261.23**	**0.00**	**638.77**	**539.77**
7112	Research Supplies	901.00	901.00	0.00	0.00	0.00	901.00	901.00
711200	Research Supplies	0.00	0.00	0.00	671.88	0.00	(671.88)	(671.88)
713000	Printing & Copying-General	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	217.39	0.00	(217.39)	(217.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**901.00**	**901.00**	**0.00**	**1,127.03**	**0.00**	**(226.03)**	**(226.03)**
***Total: 71 - Support**		**1,801.00**	**1,702.00**	**0.00**	**1,388.26**	**0.00**	**412.74**	**313.74**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**403.50**	**0.00**	**(403.50)**	**(403.50)**
****Total Direct Cost Expenditures**		**53,435.00**	**53,435.00**	**0.00**	**53,529.38**	**0.00**	**(94.38)**	**(94.38)**
760300	F&A Expenditures	16,565.00	16,565.00	0.00	16,469.00	0.00	96.00	96.00
***Total: 76 - F&A and Internal Allocations**		**16,565.00**	**16,565.00**	**0.00**	**16,469.00**	**0.00**	**96.00**	**96.00**
****Total Indirect Cost Expenditures**		**16,565.00**	**16,565.00**	**0.00**	**16,469.00**	**0.00**	**96.00**	**96.00**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**69,998.38**	**0.00**	**1.62**	**1.62**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	69,998.38	0.00	(69,998.38)	(69,998.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,998.38**	**0.00**	**(69,998.38)**	**(69,998.38)**

Grant 13G067 - GRANIT 2005 | Status: Closing - Manual Process | Type: Cooperative Agreement
Fund 13G067 - GRANIT 2005 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	11/7/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**69,998.38**	**0.00**	**(69,998.38)**	**(69,998.38)**

Grant 13G082 - GRANIT 11 | Status: Closing - OSR/Central Off Review | Type: Cooperative Agreement
Fund 13G082 - GRANIT 11 | FMGR: Rubin, Fay A

PI:	Rubin, Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	7/1/2010	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062310-16	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,181.79	42,628.85	0.00	(42,628.85)	(42,628.85)
615NZ0	PAT Unallocated Budget (Bud Only)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
***Total: 61 - Salaries and Wages**		**43,300.00**	**43,300.00**	**9,181.79**	**42,628.85**	**0.00**	**671.15**	**671.15**
65YF10	Full Fringe Benefit Distr Expe	19,225.00	19,225.00	4,081.78	18,932.25	0.00	292.75	292.75
***Total: 65 - Fringe Benefits**		**19,225.00**	**19,225.00**	**4,081.78**	**18,932.25**	**0.00**	**292.75**	**292.75**
710	Travel	802.00	802.00	0.00	0.00	0.00	802.00	802.00
710000	In-State Travel	0.00	0.00	71.40	446.80	0.00	(446.80)	(446.80)
710100	Out-of-State Travel	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
Subtotal: Travel		**802.00**	**802.00**	**71.40**	**472.80**	**0.00**	**329.20**	**329.20**
***Total: 71 - Support**		**802.00**	**802.00**	**71.40**	**472.80**	**0.00**	**329.20**	**329.20**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740000	Cap Equipment	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,327.00**	**68,327.00**	**18,334.97**	**67,033.90**	**0.00**	**1,293.10**	**1,293.10**
760300	F&A Expenditures	22,164.00	22,164.00	6,417.25	23,461.89	0.00	(1,297.89)	(1,297.89)
***Total: 76 - F&A and Internal Allocations**		**22,164.00**	**22,164.00**	**6,417.25**	**23,461.89**	**0.00**	**(1,297.89)**	**(1,297.89)**
****Total Indirect Cost Expenditures**		**22,164.00**	**22,164.00**	**6,417.25**	**23,461.89**	**0.00**	**(1,297.89)**	**(1,297.89)**
*****Total Expenditures**		**90,491.00**	**90,491.00**	**24,752.22**	**90,495.79**	**0.00**	**(4.79)**	**(4.79)**
Revenue								
530100	NH State Programs	0.00	0.00	24,752.22	90,495.79	0.00	(90,495.79)	(90,495.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,752.22**	**90,495.79**	**0.00**	**(90,495.79)**	**(90,495.79)**
*****Total Revenue**		**0.00**	**0.00**	**24,752.22**	**90,495.79**	**0.00**	**(90,495.79)**	**(90,495.79)**

Grant 13G083 - FY 10 RiskMAP
Fund 13G083 - FY 10 RiskMAP

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	NH Governor, Office of Energy and Planning		
Sponsor ID:	111710-06	CFDA #: 97.045	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	11/17/2010 - 09/20/2011		

Fund Information

Effective Date:	11/17/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,077.54	0.00	(2,077.54)	(2,077.54)
615NZ0	PAT Unallocated Budget (Bud Only)	27,001.00	27,001.00	0.00	0.00	0.00	27,001.00	27,001.00
***Total: 61 - Salaries and Wages**		**27,001.00**	**27,001.00**	**0.00**	**2,077.54**	**0.00**	**24,923.46**	**24,923.46**
65YF10	Full Fringe Benefit Distr Expe	11,988.00	11,988.00	0.00	922.44	0.00	11,065.56	11,065.56
***Total: 65 - Fringe Benefits**		**11,988.00**	**11,988.00**	**0.00**	**922.44**	**0.00**	**11,065.56**	**11,065.56**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	254.00	1,446.33	0.00	(1,446.33)	(1,446.33)
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**254.00**	**2,101.33**	**0.00**	**(101.33)**	**(101.33)**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	6,000.00	6,000.00	79.99	79.99	0.00	5,920.01	5,920.01
717200	Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
Subtotal: Non-Travel Support		**6,500.00**	**6,500.00**	**79.99**	**247.99**	**0.00**	**6,252.01**	**6,252.01**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**333.99**	**2,349.32**	**0.00**	**6,150.68**	**6,150.68**
****Total Direct Cost Expenditures**		**47,489.00**	**47,489.00**	**333.99**	**5,349.30**	**0.00**	**42,139.70**	**42,139.70**
760300	F&A Expenditures	18,141.00	18,141.00	127.59	2,043.49	0.00	16,097.51	16,097.51
***Total: 76 - F&A and Internal Allocations**		**18,141.00**	**18,141.00**	**127.59**	**2,043.49**	**0.00**	**16,097.51**	**16,097.51**
****Total Indirect Cost Expenditures**		**18,141.00**	**18,141.00**	**127.59**	**2,043.49**	**0.00**	**16,097.51**	**16,097.51**
*****Total Expenditures**		**65,630.00**	**65,630.00**	**461.58**	**7,392.79**	**0.00**	**58,237.21**	**58,237.21**
Revenue								
530100	NH State Programs	0.00	0.00	461.58	7,392.79	0.00	(7,392.79)	(7,392.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**461.58**	**7,392.79**	**0.00**	**(7,392.79)**	**(7,392.79)**
*****Total Revenue**		**0.00**	**0.00**	**461.58**	**7,392.79**	**0.00**	**(7,392.79)**	**(7,392.79)**

Grant 13V064 - Surficial Geology - Phase III
Fund 13V064 - Surficial Geology - Phase III

Status: Closing - Manual Process
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	State of New Hampshire Miscellaneous Sponsor		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/23/2005 - 12/31/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,988.00	12,680.00	0.00	0.00	0.00	12,988.00	12,680.00
615F10	PAT	0.00	0.00	0.00	5,410.50	0.00	(5,410.50)	(5,410.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,578.50	0.00	(2,578.50)	(2,578.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNSH	Student Labor	0.00	1,051.00	0.00	5,705.50	0.00	(5,705.50)	(4,654.50)
***Total: 61 - Salaries and Wages**		**12,988.00**	**13,731.00**	**0.00**	**13,730.50**	**0.00**	**(742.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,423.00	0.00	2,188.18	0.00	699.82	234.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
***Total: 65 - Fringe Benefits**		**2,888.00**	**2,423.00**	**0.00**	**2,422.83**	**0.00**	**465.17**	**0.17**
7112	Research Supplies	1,071.00	793.00	0.00	0.00	0.00	1,071.00	793.00
711200	Research Supplies	0.00	0.00	0.00	782.19	0.00	(782.19)	(782.19)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**288.81**	**10.81**
***Total: 71 - Support**		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**288.81**	**10.81**
****Total Direct Cost Expenditures**		**16,947.00**	**16,947.00**	**0.00**	**16,935.52**	**0.00**	**11.48**	**11.48**
760300	F&A Expenditures	5,253.00	5,253.00	0.00	5,250.03	0.00	2.97	2.97
***Total: 76 - F&A and Internal Allocations**		**5,253.00**	**5,253.00**	**0.00**	**5,250.03**	**0.00**	**2.97**	**2.97**
****Total Indirect Cost Expenditures**		**5,253.00**	**5,253.00**	**0.00**	**5,250.03**	**0.00**	**2.97**	**2.97**
*****Total Expenditures**		**22,200.00**	**22,200.00**	**0.00**	**22,185.55**	**0.00**	**14.45**	**14.45**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,185.55	0.00	(22,185.55)	(22,185.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,185.55**	**0.00**	**(22,185.55)**	**(22,185.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,185.55**	**0.00**	**(22,185.55)**	**(22,185.55)**

Grant 13V108 - Surficial Geologic Maps VI
Fund 13V108 - Surficial Geologic Maps VI

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	102208-49	CFDA #: 15.810	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/22/2008 - 01/31/2009		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: 61 - Salaries and Wages**		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,306.00	1,306.00	0.00	1,305.59	0.00	0.41	0.41
***Total: 65 - Fringe Benefits**		**1,306.00**	**1,306.00**	**0.00**	**1,305.59**	**0.00**	**0.41**	**0.41**
710	Travel	123.00	123.00	0.00	0.00	0.00	123.00	123.00
710000	In-State Travel	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
710100	Out-of-State Travel	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
Subtotal: Travel		**123.00**	**123.00**	**0.00**	**123.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**123.00**	**123.00**	**0.00**	**123.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,629.00**	**4,629.00**	**0.00**	**4,628.59**	**0.00**	**0.41**	**0.41**
760300	F&A Expenditures	1,621.00	1,621.00	0.00	1,582.98	0.00	38.02	38.02
***Total: 76 - F&A and Internal Allocations**		**1,621.00**	**1,621.00**	**0.00**	**1,582.98**	**0.00**	**38.02**	**38.02**
****Total Indirect Cost Expenditures**		**1,621.00**	**1,621.00**	**0.00**	**1,582.98**	**0.00**	**38.02**	**38.02**
*****Total Expenditures**		**6,250.00**	**6,250.00**	**0.00**	**6,211.57**	**0.00**	**38.43**	**38.43**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,211.57	0.00	(6,211.57)	(6,211.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,211.57**	**0.00**	**(6,211.57)**	**(6,211.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,211.57**	**0.00**	**(6,211.57)**	**(6,211.57)**

Grant 13Z087 - PUC-NH RGGI Carbon Challenge
Fund 13Z087 - PUC-NH RGGI Carbon Challenge

Status: Closing - BSC/Dept Review
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Public Utilities Commission		Effective Date:	2/22/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	071509-32H	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	NHTEN
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
615F10	PAT	0.00	0.00	9,624.85	207,099.73	0.00	(207,099.73)	(207,099.73)
615F1R	Retro PAT	0.00	0.00	0.00	998.51	0.00	(998.51)	(998.51)
615NZ0	PAT Unallocated Budget (Bud Only)	207,192.00	199,841.00	0.00	0.00	0.00	207,192.00	199,841.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,000.00	2,607.00	0.00	0.00	0.00	38,000.00	2,607.00
***Total: 61 - Salaries and Wages**		**254,868.00**	**212,124.00**	**9,624.85**	**208,098.24**	**0.00**	**46,769.76**	**4,025.76**
65YF10	Full Fringe Benefit Distr Expe	110,678.00	90,095.00	4,289.48	90,164.45	0.00	20,513.55	(69.45)
***Total: 65 - Fringe Benefits**		**110,678.00**	**90,095.00**	**4,289.48**	**90,164.45**	**0.00**	**20,513.55**	**(69.45)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	79.56	0.00	(79.56)	(79.56)
710100	Out-of-State Travel	0.00	0.00	0.00	2,342.22	0.00	(2,342.22)	(2,342.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,213.08**	**0.00**	**5,786.92**	**5,786.92**
7112	Research Supplies	91,683.00	50,132.00	0.00	0.00	0.00	91,683.00	50,132.00
711200	Research Supplies	0.00	0.00	718.65	6,665.41	0.00	(6,665.41)	(6,665.41)
713000	Printing & Copying-General	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	900.00	2,150.00	0.00	(2,150.00)	(2,150.00)
717200	Other Professional Services-General	0.00	13,440.00	13,600.00	29,241.65	4,679.60	(33,921.25)	(20,481.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	6.37	50.96	0.00	(50.96)	(50.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.99	54.40	0.00	(54.40)	(54.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	277.74	0.00	(277.74)	(277.74)
719125	Licenses/Professional Fees	0.00	0.00	0.00	580.65	0.00	(580.65)	(580.65)
Subtotal: Non-Travel Support		**97,683.00**	**69,572.00**	**15,238.01**	**39,594.81**	**4,679.60**	**53,408.59**	**25,297.59**
***Total: 71 - Support**		**107,683.00**	**79,572.00**	**15,238.01**	**43,807.89**	**4,679.60**	**59,195.51**	**31,084.51**
730001	Subcontracts 01	167,287.00	283,939.00	0.00	206,129.00	27,810.00	(66,652.00)	50,000.00
730002	Subcontracts 02	0.00	0.00	0.00	24,273.99	25,726.01	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**167,287.00**	**283,939.00**	**0.00**	**230,402.99**	**53,536.01**	**(116,652.00)**	**0.00**
****Total Direct Cost Expenditures**		**640,516.00**	**665,730.00**	**29,152.34**	**572,473.57**	**58,215.61**	**9,826.82**	**35,040.82**
760300	F&A Expenditures	172,886.00	147,672.00	9,970.11	142,389.87	0.00	30,496.13	5,282.13

Grant 13Z087 - PUC-NH RGGI Carbon Challenge
Fund 13Z087 - PUC-NH RGGI Carbon Challenge

Status: Closing - BSC/Dept Review
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Public Utilities Commission		Effective Date:	2/22/2011	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	071509-32H	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20 %	Budget Controls	NHTEN
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2011		Rev Account:	530100				Idc Waiver	NO

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**172,886.00**	**147,672.00**	**9,970.11**	**142,389.87**	**0.00**	**30,496.13**	**5,282.13**
****Total Indirect Cost Expenditures**	**172,886.00**	**147,672.00**	**9,970.11**	**142,389.87**	**0.00**	**30,496.13**	**5,282.13**
*****Total Expenditures**	**813,402.00**	**813,402.00**	**39,122.45**	**714,863.44**	**58,215.61**	**40,322.95**	**40,322.95**
Revenue							
530100 NH State Programs	0.00	0.00	39,122.45	714,863.44	0.00	(714,863.44)	(714,863.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**39,122.45**	**714,863.44**	**0.00**	**(714,863.44)**	**(714,863.44)**
*****Total Revenue**	**0.00**	**0.00**	**39,122.45**	**714,863.44**	**0.00**	**(714,863.44)**	**(714,863.44)**

Grant 13Z087 - PUC-NH RGGI Carbon Challenge
Fund 15C644 - PUC-NH RGGI Carbon Challenge - CS

Status: Closing - BSC/Dept Review
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Public Utilities Commission		Effective Date:	7/15/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	071509-32H	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2011		Rev Account:					Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	31.41	0.00	(31.41)	(31.41)
611F60	Faculty NTT Research	0.00	0.00	150.39	14,916.07	0.00	(14,916.07)	(14,916.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,892.00	14,892.00	0.00	0.00	0.00	14,892.00	14,892.00
***Total: 61 - Salaries and Wages**		**14,892.00**	**14,892.00**	**150.39**	**14,947.48**	**0.00**	**(55.48)**	**(55.48)**
65YF10	Full Fringe Benefit Distr Expe	6,522.00	6,522.00	66.77	6,475.09	0.00	46.91	46.91
***Total: 65 - Fringe Benefits**		**6,522.00**	**6,522.00**	**66.77**	**6,475.09**	**0.00**	**46.91**	**46.91**
****Total Direct Cost Expenditures**		**21,414.00**	**21,414.00**	**217.16**	**21,422.57**	**0.00**	**(8.57)**	**(8.57)**
760300	F&A Expenditures	7,495.00	7,495.00	76.01	7,497.92	0.00	(2.92)	(2.92)
***Total: 76 - F&A and Internal Allocations**		**7,495.00**	**7,495.00**	**76.01**	**7,497.92**	**0.00**	**(2.92)**	**(2.92)**
****Total Indirect Cost Expenditures**		**7,495.00**	**7,495.00**	**76.01**	**7,497.92**	**0.00**	**(2.92)**	**(2.92)**
*****Total Expenditures**		**28,909.00**	**28,909.00**	**293.17**	**28,920.49**	**0.00**	**(11.49)**	**(11.49)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	76.01	28,920.49	0.00	(28,920.49)	(28,920.49)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**76.01**	**28,920.49**	**0.00**	**(28,920.49)**	**(28,920.49)**
*****Total Revenue**		**0.00**	**0.00**	**76.01**	**28,920.49**	**0.00**	**(28,920.49)**	**(28,920.49)**

Grant 13Z088 - Greenhouse Gas Emission Impact
Fund 13Z088 - Greenhouse Gas Emission Impact

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Public Utilities Commission		Effective Date:	11/20/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	071509-32I	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHZERO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2009 - 09/30/2010		Rev Account:	530100				Idc Waiver	NO

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,400.02	0.00	(5,400.02)	(5,400.02)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,090.14	0.00	(4,090.14)	(4,090.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,319.00	16,319.00	0.00	0.00	0.00	16,319.00	16,319.00
615F10	PAT	0.00	0.00	0.00	6,526.97	0.00	(6,526.97)	(6,526.97)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	65,082.21	0.00	(65,082.21)	(65,082.21)
61SNZ0	Student Labor Unallocated(Bud Only)	61,586.00	70,781.00	0.00	0.00	0.00	61,586.00	70,781.00
***Total: 61 - Salaries and Wages**		**77,905.00**	**87,100.00**	**0.00**	**87,099.34**	**0.00**	**(9,194.34)**	**0.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	446.08	0.00	(446.08)	(446.08)
65YF10	Full Fringe Benefit Distr Expe	9,809.00	10,766.00	0.00	4,480.41	0.00	5,328.59	6,285.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	5,334.81	0.00	(5,334.81)	(5,334.81)
***Total: 65 - Fringe Benefits**		**9,809.00**	**10,766.00**	**0.00**	**10,765.30**	**0.00**	**(956.30)**	**0.70**
710	Travel	3,000.00	2,662.00	0.00	0.00	0.00	3,000.00	2,662.00
710000	In-State Travel	0.00	0.00	0.00	1,731.15	0.00	(1,731.15)	(1,731.15)
710100	Out-of-State Travel	0.00	0.00	0.00	130.40	0.00	(130.40)	(130.40)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**3,000.00**	**2,662.00**	**0.00**	**2,661.55**	**0.00**	**338.45**	**0.45**
7112	Research Supplies	12,949.00	3,135.00	0.00	0.00	0.00	12,949.00	3,135.00
711200	Research Supplies	0.00	0.00	0.00	2,963.42	0.00	(2,963.42)	(2,963.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	126.50	0.00	(126.50)	(126.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.88	0.00	(25.88)	(25.88)
Subtotal: Non-Travel Support		**12,949.00**	**3,135.00**	**0.00**	**3,115.80**	**0.00**	**9,833.20**	**19.20**
***Total: 71 - Support**		**15,949.00**	**5,797.00**	**0.00**	**5,777.35**	**0.00**	**10,171.65**	**19.65**
****Total Direct Cost Expenditures**		**103,663.00**	**103,663.00**	**0.00**	**103,641.99**	**0.00**	**21.01**	**21.01**
760300	F&A Expenditures	36,282.00	36,282.00	0.00	36,274.57	0.00	7.43	7.43
***Total: 76 - F&A and Internal Allocations**		**36,282.00**	**36,282.00**	**0.00**	**36,274.57**	**0.00**	**7.43**	**7.43**
****Total Indirect Cost Expenditures**		**36,282.00**	**36,282.00**	**0.00**	**36,274.57**	**0.00**	**7.43**	**7.43**
*****Total Expenditures**		**139,945.00**	**139,945.00**	**0.00**	**139,916.56**	**0.00**	**28.44**	**28.44**

Grant 13Z088 - Greenhouse Gas Emission Impact
Fund 13Z088 - Greenhouse Gas Emission Impact

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Wake, Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Public Utilities Commission		Effective Date:	11/20/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	071509-32I	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHZERO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2009 - 09/30/2010		Rev Account:	530100				Idc Waiver	NO

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	139,916.56	0.00	(139,916.56)	(139,916.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,916.56**	**0.00**	**(139,916.56)**	**(139,916.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,916.56**	**0.00**	**(139,916.56)**	**(139,916.56)**

Grant 13Z101 - CSNE-GHGERF
Fund 13Z101 - CSNE-GHGERF

Status: Active
FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI:	Wake, Cameron P		
Sponsor:	NH Public Utilities Commission		
Sponsor ID:	092210-94	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/22/2010 - 12/31/2011		

Fund Information

Effective Date:	9/22/2010
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,057.47	38,773.95	0.00	(38,773.95)	(38,773.95)
615NZ0	PAT Unallocated Budget (Bud Only)	56,425.00	56,425.00	0.00	0.00	0.00	56,425.00	56,425.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,792.00	0.00	(1,792.00)	(1,792.00)
***Total: 61 - Salaries and Wages**		**56,425.00**	**56,425.00**	**5,057.47**	**40,565.95**	**0.00**	**15,859.05**	**15,859.05**
65YF10	Full Fringe Benefit Distr Expe	25,053.00	25,053.00	2,253.94	17,224.02	0.00	7,828.98	7,828.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.23	0.00	(127.23)	(127.23)
***Total: 65 - Fringe Benefits**		**25,053.00**	**25,053.00**	**2,253.94**	**17,351.25**	**0.00**	**7,701.75**	**7,701.75**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	93.00	946.85	0.00	(946.85)	(946.85)
713000	Printing & Copying-General	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,653.00	0.00	(1,653.00)	(1,653.00)
717200	Other Professional Services-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**93.00**	**3,319.85**	**0.00**	**1,680.15**	**1,680.15**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**93.00**	**3,319.85**	**0.00**	**1,680.15**	**1,680.15**
****Total Direct Cost Expenditures**		**86,478.00**	**86,478.00**	**7,404.41**	**61,237.05**	**0.00**	**25,240.95**	**25,240.95**
760300	F&A Expenditures	30,267.00	30,267.00	2,591.55	21,432.99	0.00	8,834.01	8,834.01
***Total: 76 - F&A and Internal Allocations**		**30,267.00**	**30,267.00**	**2,591.55**	**21,432.99**	**0.00**	**8,834.01**	**8,834.01**
****Total Indirect Cost Expenditures**		**30,267.00**	**30,267.00**	**2,591.55**	**21,432.99**	**0.00**	**8,834.01**	**8,834.01**
*****Total Expenditures**		**116,745.00**	**116,745.00**	**9,995.96**	**82,670.04**	**0.00**	**34,074.96**	**34,074.96**
Revenue								
530100	NH State Programs	0.00	0.00	9,995.96	82,670.04	0.00	(82,670.04)	(82,670.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,995.96**	**82,670.04**	**0.00**	**(82,670.04)**	**(82,670.04)**
*****Total Revenue**		**0.00**	**0.00**	**9,995.96**	**82,670.04**	**0.00**	**(82,670.04)**	**(82,670.04)**

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 10/18/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70	Graduate Fellow	0.00	0.00	0.00	25,375.09	0.00	(25,375.09)	(25,375.09)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	157,584.00	0.00	0.00	0.00	117,450.00	157,584.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	0.00	52,345.21	0.00	(52,345.21)	(52,345.21)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10	Extension Educator	0.00	0.00	0.00	38,326.35	0.00	(38,326.35)	(38,326.35)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,480.00	0.00	(8,480.00)	(8,480.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61SNSH	Student Labor	0.00	0.00	0.00	13,573.95	0.00	(13,573.95)	(13,573.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
***Total: 61 - Salaries and Wages**		**263,331.00**	**378,840.00**	**0.00**	**380,660.76**	**0.00**	**(117,329.76)**	**(1,820.76)**
65YF10	Full Fringe Benefit Distr Expe	39,442.00	65,081.00	0.00	58,864.43	0.00	(19,422.43)	6,216.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,944.71	0.00	(6,944.71)	(6,944.71)
***Total: 65 - Fringe Benefits**		**39,442.00**	**65,081.00**	**0.00**	**65,809.14**	**0.00**	**(26,367.14)**	**(728.14)**
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	12,790.00	0.00	6,918.39	0.00	4,731.61	5,871.61
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	0.00	16,034.82	0.00	(16,034.82)	(16,034.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,002.50	0.00	(4,002.50)	(4,002.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
Subtotal: Travel		**23,300.00**	**42,367.00**	**0.00**	**42,573.30**	**0.00**	**(19,273.30)**	**(206.30)**
711100	Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	21,561.00	26,055.00	0.00	17,800.60	0.00	3,760.40	8,254.40
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	0.00	6,011.65	0.00	(6,011.65)	(6,011.65)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
Subtotal: Non-Travel Support		**41,947.00**	**53,985.00**	**0.00**	**51,265.79**	**0.00**	**(9,318.79)**	**2,719.21**
***Total: 71 - Support**		**65,247.00**	**96,352.00**	**0.00**	**93,839.09**	**0.00**	**(28,592.09)**	**2,512.91**
7211	Assistantships	21,930.00	22,756.00	0.00	0.00	0.00	21,930.00	22,756.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	12,179.00	0.00	54,884.75	0.00	(54,884.75)	(42,705.75)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 72 - Student and/or Participant Support**		**44,880.00**	**57,885.00**	**0.00**	**57,884.75**	**0.00**	**(13,004.75)**	**0.25**
7300	Subcontracts	224,800.00	175,928.00	0.00	33,419.33	0.00	191,380.67	142,508.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	502,922.57	0.00	(278,122.57)	(142,508.57)
***Total: 73 - Subcontracts**		**449,600.00**	**536,342.00**	**0.00**	**536,341.90**	**0.00**	**(86,741.90)**	**0.10**
****Total Direct Cost Expenditures**		**862,500.00**	**1,134,500.00**	**0.00**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
*****Total Expenditures**		**862,500.00**	**1,134,500.00**	**0.00**	**1,134,535.64**	**0.00**	**(272,035.64)**	**(35.64)**
Revenue								

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	0.00	1,080,261.70	0.00	(1,080,261.70)	(825,965.70)
***Total: 53 - Sponsored Programs**		**431,250.00**	**685,546.00**	**0.00**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**
*****Total Revenue**		**431,250.00**	**685,546.00**	**0.00**	**1,134,535.64**	**0.00**	**(703,285.64)**	**(448,989.64)**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)	14,209.00	17,673.00	0.00	0.00	0.00	14,209.00	17,673.00
616F10	Extension Educator	0.00	5,144.00	0.00	12,421.26	0.00	(12,421.26)	(7,277.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	Part Time Hourly	0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
***Total: 61 - Salaries and Wages**		**22,049.00**	**36,055.00**	**0.00**	**36,054.95**	**0.00**	**(14,005.95)**	**0.05**
65YF10	Full Fringe Benefit Distr Expe	6,358.00	9,335.00	0.00	8,115.58	0.00	(1,757.58)	1,219.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
***Total: 65 - Fringe Benefits**		**6,358.00**	**9,429.00**	**0.00**	**9,428.77**	**0.00**	**(3,070.77)**	**0.23**
710	Travel	0.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**0.00**	**2,133.00**	**0.00**	**2,132.80**	**0.00**	**(2,132.80)**	**0.20**
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies	16,898.00	8,025.00	0.00	0.00	0.00	16,898.00	8,025.00
711200	Research Supplies	0.00	0.00	0.00	3,956.31	0.00	(3,956.31)	(3,956.31)
713000	Printing & Copying-General	0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
Subtotal: Non-Travel Support		**29,778.00**	**10,568.00**	**0.00**	**10,568.20**	**0.00**	**19,209.80**	**(0.20)**
***Total: 71 - Support**		**29,778.00**	**12,701.00**	**0.00**	**12,701.00**	**0.00**	**17,077.00**	**0.00**
730001	Subcontracts 01	60,460.00	60,460.00	0.00	60,460.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**60,460.00**	**60,460.00**	**0.00**	**60,460.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**118,645.00**	**118,645.00**	**0.00**	**118,644.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**118,645.00**	**118,645.00**	**0.00**	**118,644.72**	**0.00**	**0.28**	**0.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	118,644.72	0.00	(118,644.72)	(118,644.72)

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,644.72**	**0.00**	**(118,644.72)**	**(118,644.72)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,644.72**	**0.00**	**(118,644.72)**	**(118,644.72)**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,388.46	0.00	(48,388.46)	(48,388.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,140.00	66,512.00	0.00	0.00	0.00	103,140.00	66,512.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,919.61	0.00	(2,919.61)	(2,919.61)
611Q90	Post Doc	4,354.00	4,354.00	0.00	0.00	0.00	4,354.00	4,354.00
613N70	Graduate Fellow	0.00	0.00	0.00	75,750.46	0.00	(75,750.46)	(75,750.46)
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	133,938.00	0.00	0.00	0.00	128,610.00	133,938.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	58,096.08	0.00	(58,096.08)	(58,096.08)
615F10	PAT	0.00	0.00	0.00	18,985.51	0.00	(18,985.51)	(18,985.51)
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	13,901.00	0.00	0.00	0.00	13,866.00	13,901.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,050.25	0.00	(6,050.25)	(6,050.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
***Total: 61 - Salaries and Wages**		**256,445.00**	**225,180.00**	**0.00**	**225,159.10**	**0.00**	**31,285.90**	**20.90**
65YF10	Full Fringe Benefit Distr Expe	35,509.00	36,039.00	0.00	29,663.69	0.00	5,845.31	6,375.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,366.51	0.00	(6,366.51)	(6,366.51)
***Total: 65 - Fringe Benefits**		**35,509.00**	**36,039.00**	**0.00**	**36,030.20**	**0.00**	**(521.20)**	**8.80**
710	Travel	27,305.00	37,503.00	0.00	0.00	0.00	27,305.00	37,503.00
710000	In-State Travel	0.00	0.00	0.00	5,519.60	0.00	(5,519.60)	(5,519.60)
710100	Out-of-State Travel	0.00	0.00	0.00	21,971.55	0.00	(21,971.55)	(21,971.55)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	5,610.00	0.00	(5,610.00)	(5,610.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,900.86	0.00	(3,900.86)	(3,900.86)
Subtotal: Travel		**27,305.00**	**37,503.00**	**0.00**	**37,502.01**	**0.00**	**(10,197.01)**	**0.99**
711100	Supplies-General	0.00	0.00	0.00	3,783.76	0.00	(3,783.76)	(3,783.76)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	30,506.00	47,075.00	0.00	0.00	0.00	30,506.00	47,075.00
711200	Research Supplies	0.00	0.00	0.00	9,321.25	0.00	(9,321.25)	(9,321.25)
713000	Printing & Copying-General	0.00	0.00	0.00	5,183.85	0.00	(5,183.85)	(5,183.85)
714000	Postage-General	0.00	0.00	0.00	3,212.48	0.00	(3,212.48)	(3,212.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
714020	Postage-Labeling	0.00	0.00	0.00	120.26	0.00	(120.26)	(120.26)
714030	Postage-Express Mail	0.00	0.00	0.00	817.11	0.00	(817.11)	(817.11)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information

Effective Date: 7/6/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
717200	Other Professional Services-General	0.00	0.00	0.00	12,350.00	0.00	(12,350.00)	(12,350.00)
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,461.34	0.00	(9,461.34)	(9,461.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	146.95	0.00	(146.95)	(146.95)
Subtotal: Non-Travel Support		**30,506.00**	**47,075.00**	**0.00**	**47,075.93**	**0.00**	**(16,569.93)**	**(0.93)**
***Total: 71 - Support**		**57,811.00**	**84,578.00**	**0.00**	**84,577.94**	**0.00**	**(26,766.94)**	**0.06**
721100	Assistantships	49,950.00	45,532.00	0.00	0.00	0.00	49,950.00	45,532.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	0.00	40,115.00	0.00	(40,115.00)	(36,532.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 72 - Student and/or Participant Support**		**49,950.00**	**49,115.00**	**0.00**	**49,115.00**	**0.00**	**835.00**	**0.00**
730001	Subcontracts 01	418,354.26	403,354.26	0.00	403,351.93	0.00	15,002.33	2.33
***Total: 73 - Subcontracts**		**418,354.26**	**403,354.26**	**0.00**	**403,351.93**	**0.00**	**15,002.33**	**2.33**
****Total Direct Cost Expenditures**		**818,069.26**	**798,266.26**	**0.00**	**798,234.17**	**0.00**	**19,835.09**	**32.09**
*****Total Expenditures**		**818,069.26**	**798,266.26**	**0.00**	**798,234.17**	**0.00**	**19,835.09**	**32.09**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	798,234.17	0.00	(798,234.17)	(798,234.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**798,234.17**	**0.00**	**(798,234.17)**	**(798,234.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**798,234.17**	**0.00**	**(798,234.17)**	**(798,234.17)**

Grant 143105 - NH Space Grant Consortium
Fund 143163 - Forest Watch

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 05/31/2005

Fund Information
Effective Date: 10/17/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,538.00	0.00	5,537.35	0.00	(5,537.35)	0.65
***Total: 61 - Salaries and Wages**		**0.00**	**5,538.00**	**0.00**	**5,537.35**	**0.00**	**(5,537.35)**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,215.00	0.00	2,214.92	0.00	(2,214.92)	0.08
***Total: 65 - Fringe Benefits**		**0.00**	**2,215.00**	**0.00**	**2,214.92**	**0.00**	**(2,214.92)**	**0.08**
710	Travel	3,000.00	983.00	0.00	0.00	0.00	3,000.00	983.00
710000	In-State Travel	0.00	0.00	0.00	285.30	0.00	(285.30)	(285.30)
710100	Out-of-State Travel	0.00	0.00	0.00	186.50	0.00	(186.50)	(186.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	510.75	0.00	(510.75)	(510.75)
Subtotal: Travel		**3,000.00**	**983.00**	**0.00**	**982.55**	**0.00**	**2,017.45**	**0.45**
711100	Supplies-General	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
7112	Research Supplies	11,000.00	5,183.00	0.00	0.00	0.00	11,000.00	5,183.00
711200	Research Supplies	0.00	0.00	0.00	674.67	0.00	(674.67)	(674.67)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.52	0.00	(1,769.52)	(1,769.52)
Subtotal: Non-Travel Support		**11,000.00**	**5,183.00**	**0.00**	**5,182.08**	**0.00**	**5,817.92**	**0.92**
***Total: 71 - Support**		**14,000.00**	**6,166.00**	**0.00**	**6,164.63**	**0.00**	**7,835.37**	**1.37**
****Total Direct Cost Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
*****Total Expenditures**		**14,000.00**	**13,919.00**	**0.00**	**13,916.90**	**0.00**	**83.10**	**2.10**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,916.90	0.00	(13,916.90)	(13,916.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,916.90**	**0.00**	**(13,916.90)**	**(13,916.90)**

Grant 143105 - NH Space Grant Consortium
Fund 143164 - Cooperative Extension

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/17/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,067.08	0.00	(5,067.08)	(5,067.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61CPHX	Part Time Hourly	0.00	2,996.00	0.00	4,755.80	0.00	(4,755.80)	(1,759.80)
***Total: 61 - Salaries and Wages**		**6,849.00**	**9,845.00**	**0.00**	**9,844.76**	**0.00**	**(2,995.76)**	**0.24**
65YF10	Full Fringe Benefit Distr Expe	2,774.00	1,970.00	0.00	2,046.68	0.00	727.32	(76.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	479.00	0.00	401.33	0.00	(401.33)	77.67
***Total: 65 - Fringe Benefits**		**2,774.00**	**2,449.00**	**0.00**	**2,448.01**	**0.00**	**325.99**	**0.99**
710000	In-State Travel	0.00	0.00	0.00	168.75	0.00	(168.75)	(168.75)
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,057.87**	**0.00**	**(1,057.87)**	**(1,057.87)**
7112	Research Supplies	5,377.00	2,674.00	0.00	0.00	0.00	5,377.00	2,674.00
711200	Research Supplies	0.00	0.00	0.00	617.15	0.00	(617.15)	(617.15)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**5,377.00**	**2,674.00**	**0.00**	**1,617.15**	**0.00**	**3,759.85**	**1,056.85**
***Total: 71 - Support**		**5,377.00**	**2,674.00**	**0.00**	**2,675.02**	**0.00**	**2,701.98**	**(1.02)**
****Total Direct Cost Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
*****Total Expenditures**		**15,000.00**	**14,968.00**	**0.00**	**14,967.79**	**0.00**	**32.21**	**0.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,967.79	0.00	(14,967.79)	(14,967.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,967.79**	**0.00**	**(14,967.79)**	**(14,967.79)**

Grant 143105 - NH Space Grant Consortium
Fund 143165 - Science Teacher Education

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	10/18/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	1,111.00	0.00	0.00	0.00	11,000.00	1,111.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,100.99	0.00	(1,100.99)	(1,100.99)
***Total: 61 - Salaries and Wages**		**11,000.00**	**1,111.00**	**0.00**	**1,110.99**	**0.00**	**9,889.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00
***Total: 65 - Fringe Benefits**		**1,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,887.00**	**0.00**
7112	Research Supplies	10,923.00	(89.00)	0.00	0.00	0.00	10,923.00	(89.00)
711200	Research Supplies	0.00	5,400.00	0.00	507.77	0.00	(507.77)	4,892.23
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
Subtotal: Non-Travel Support		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
***Total: 71 - Support**		**10,923.00**	**5,311.00**	**0.00**	**5,310.05**	**0.00**	**5,612.95**	**0.95**
721155	Asstship-Tuition Waiver	0.00	11,600.00	0.00	11,600.00	0.00	(11,600.00)	0.00
722305	Other Financial Aid-Scholarships	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**19,600.00**	**0.00**	**19,600.00**	**0.00**	**(19,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
*****Total Expenditures**		**23,810.00**	**26,022.00**	**0.00**	**26,021.04**	**0.00**	**(2,211.04)**	**0.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,021.04	0.00	(26,021.04)	(26,021.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,021.04**	**0.00**	**(26,021.04)**	**(26,021.04)**

Grant 143118 - TRACE-P Data
Fund 143118 - TRACE-P DATA

Status: Closing - Manual Process
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NCC-1-02023	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004		

Fund Information

Effective Date:	3/10/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,640.00**	**0.00**	**20,640.00**	**0.00**	**(40.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
***Total: 65 - Fringe Benefits**		**1,730.00**	**1,703.00**	**0.00**	**1,702.80**	**0.00**	**27.20**	**0.20**
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
Subtotal: Travel		**1,000.00**	**987.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**987.00**
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**1,194.00**	**0.00**	**306.00**	**306.00**
***Total: 71 - Support**		**2,500.00**	**2,487.00**	**0.00**	**1,194.00**	**0.00**	**1,306.00**	**1,293.00**
****Total Direct Cost Expenditures**		**24,830.00**	**24,830.00**	**0.00**	**23,536.80**	**0.00**	**1,293.20**	**1,293.20**
760300	F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total: 76 - F&A and Internal Allocations**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
****Total Indirect Cost Expenditures**		**7,697.00**	**7,697.00**	**0.00**	**7,296.39**	**0.00**	**400.61**	**400.61**
*****Total Expenditures**		**32,527.00**	**32,527.00**	**0.00**	**30,833.19**	**0.00**	**1,693.81**	**1,693.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,833.19**	**0.00**	**(30,833.19)**	**(30,833.19)**

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12408	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005		

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	45,859.10	0.00	(45,859.10)	(45,859.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	55,994.00	0.00	0.00	0.00	41,334.00	55,994.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,730.25	0.00	(33,730.25)	(33,730.25)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	(6,437.50)	(6,437.50)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	29,270.00	0.00	0.00	0.00	34,070.00	29,270.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**85,404.00**	**95,264.00**	**0.00**	**95,257.85**	**0.00**	**(9,853.85)**	**6.15**
65YF10	Full Fringe Benefit Distr Expe	26,704.00	22,113.00	0.00	18,485.31	0.00	8,218.69	3,627.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,627.07	0.00	(3,627.07)	(3,627.07)
***Total: 65 - Fringe Benefits**		**26,704.00**	**22,113.00**	**0.00**	**22,112.38**	**0.00**	**4,591.62**	**0.62**
710	Travel	5,500.00	4,140.00	0.00	0.00	0.00	5,500.00	4,140.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
Subtotal: Travel		**11,500.00**	**10,140.00**	**0.00**	**10,139.49**	**0.00**	**1,360.51**	**0.51**
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	16,300.00	0.00	0.00	0.00	11,500.00	16,300.00
711200	Research Supplies	0.00	2,944.00	0.00	8,401.48	0.00	(8,401.48)	(5,457.48)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	616.50	0.00	(616.50)	(616.50)
Subtotal: Non-Travel Support		**11,500.00**	**20,124.00**	**0.00**	**20,130.98**	**0.00**	**(8,630.98)**	**(6.98)**
***Total: 71 - Support**		**23,000.00**	**30,264.00**	**0.00**	**30,270.47**	**0.00**	**(7,270.47)**	**(6.47)**
721155	Asstship-Tuition Waiver	0.00	2,528.00	0.00	2,527.75	0.00	(2,527.75)	0.25
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,528.00**	**0.00**	**2,527.75**	**0.00**	**(2,527.75)**	**0.25**
740000	Cap Equipment	5,500.00	5,489.00	0.00	5,489.00	0.00	11.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,489.00**	**0.00**	**5,489.00**	**0.00**	**11.00**	**0.00**
****Total Direct Cost Expenditures**		**140,608.00**	**155,658.00**	**0.00**	**155,657.45**	**0.00**	**(15,049.45)**	**0.55**

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-12408	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	61,828.00	67,697.00	0.00	67,695.78	0.00	(5,867.78)	1.22
***Total: 76 - F&A and Internal Allocations**		**61,828.00**	**67,697.00**	**0.00**	**67,695.78**	**0.00**	**(5,867.78)**	**1.22**
****Total Indirect Cost Expenditures**		**61,828.00**	**67,697.00**	**0.00**	**67,695.78**	**0.00**	**(5,867.78)**	**1.22**
*****Total Expenditures**		**202,436.00**	**223,355.00**	**0.00**	**223,353.23**	**0.00**	**(20,917.23)**	**1.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	223,353.23	0.00	(223,353.23)	(223,353.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**223,353.23**	**0.00**	**(223,353.23)**	**(223,353.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**223,353.23**	**0.00**	**(223,353.23)**	**(223,353.23)**

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Closing - Manual Process
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	132,232.87	0.00	(132,232.87)	(132,232.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,378.00	130,839.00	0.00	0.00	0.00	132,378.00	130,839.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,535.47	0.00	(12,535.47)	(12,535.47)
615F10	PAT	0.00	0.00	0.00	37,660.70	0.00	(37,660.70)	(37,660.70)
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	63,996.00	63,996.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,088.15	0.00	(12,088.15)	(12,088.15)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(317.00)	0.00	0.00	0.00	0.00	(317.00)
***Total: 61 - Salaries and Wages**		**196,374.00**	**194,518.00**	**0.00**	**194,517.19**	**0.00**	**1,856.81**	**0.81**
65YF10	Full Fringe Benefit Distr Expe	72,069.00	71,422.00	0.00	69,266.16	0.00	2,802.84	2,155.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,154.39	0.00	(2,154.39)	(2,154.39)
***Total: 65 - Fringe Benefits**		**72,069.00**	**71,422.00**	**0.00**	**71,420.55**	**0.00**	**648.45**	**1.45**
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	509.53	0.00	(509.53)	(509.53)
710200	Foreign Travel	8,880.00	13,196.00	0.00	13,491.91	0.00	(4,611.91)	(295.91)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**12,630.00**	**16,946.00**	**0.00**	**16,052.94**	**0.00**	**(3,422.94)**	**893.06**
7112	Research Supplies	15,300.00	13,329.00	0.00	0.00	0.00	15,300.00	13,329.00
711200	Research Supplies	0.00	0.00	0.00	7,922.71	0.00	(7,922.71)	(7,922.71)
713000	Printing & Copying-General	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
714000	Postage-General	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	304.72	0.00	(304.72)	(304.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	739.13	0.00	(739.13)	(739.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	219.58	0.00	(219.58)	(219.58)
Subtotal: Non-Travel Support		**15,300.00**	**13,329.00**	**0.00**	**14,177.70**	**0.00**	**1,122.30**	**(848.70)**
***Total: 71 - Support**		**27,930.00**	**30,275.00**	**0.00**	**30,230.64**	**0.00**	**(2,300.64)**	**44.36**
730001	Subcontracts 01	81,436.00	81,436.00	0.00	81,436.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**81,436.00**	**81,436.00**	**0.00**	**81,436.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Closing - Manual Process
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-12838	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXCL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.93)**	**0.00**	**0.93**	**0.93**
****Total Direct Cost Expenditures**		**377,809.00**	**377,651.00**	**0.00**	**377,603.45**	**0.00**	**205.55**	**47.55**
760300	F&A Expenditures	147,027.00	147,185.00	0.00	147,162.82	0.00	(135.82)	22.18
***Total: 76 - F&A and Internal Allocations**		**147,027.00**	**147,185.00**	**0.00**	**147,162.82**	**0.00**	**(135.82)**	**22.18**
****Total Indirect Cost Expenditures**		**147,027.00**	**147,185.00**	**0.00**	**147,162.82**	**0.00**	**(135.82)**	**22.18**
*****Total Expenditures**		**524,836.00**	**524,836.00**	**0.00**	**524,766.27**	**0.00**	**69.73**	**69.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	524,766.27	0.00	(524,766.27)	(524,766.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**524,766.27**	**0.00**	**(524,766.27)**	**(524,766.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**524,766.27**	**0.00**	**(524,766.27)**	**(524,766.27)**

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GH75G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/2004 - 04/14/2008		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,172.79	0.00	(7,172.79)	(7,172.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	218,202.03	0.00	(218,202.03)	(218,202.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	284,520.00	405,648.00	0.00	0.00	0.00	284,520.00	405,648.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	231,518.29	0.00	(231,518.29)	(231,518.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	(6,470.55)	(6,470.55)
613NZ0	Grad Unallocated Budget (Bud Only)	44,520.00	65,353.00	0.00	0.00	0.00	44,520.00	65,353.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,273.71	0.00	(7,273.71)	(7,273.71)
615F10	PAT	0.00	0.00	0.00	185,091.73	0.00	(185,091.73)	(185,091.73)
615NZ0	PAT Unallocated Budget (Bud Only)	145,892.00	222,172.00	0.00	0.00	0.00	145,892.00	222,172.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,147.59	0.00	(28,147.59)	(28,147.59)
61SNSH	Student Labor	0.00	0.00	0.00	21,726.36	0.00	(21,726.36)	(21,726.36)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	12,431.00	0.00	0.00	0.00	3,000.00	12,431.00
***Total: 61 - Salaries and Wages**		**477,932.00**	**705,604.00**	**0.00**	**705,603.05**	**0.00**	**(227,671.05)**	**0.95**
65YF10	Full Fringe Benefit Distr Expe	130,266.00	193,338.00	0.00	170,150.28	0.00	(39,884.28)	23,187.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23,186.94	0.00	(23,186.94)	(23,186.94)
***Total: 65 - Fringe Benefits**		**130,266.00**	**193,338.00**	**0.00**	**193,337.22**	**0.00**	**(63,071.22)**	**0.78**
710	Travel	8,000.00	27,738.00	0.00	0.00	0.00	8,000.00	27,738.00
710000	In-State Travel	0.00	0.00	0.00	1,081.50	0.00	(1,081.50)	(1,081.50)
710100	Out-of-State Travel	0.00	0.00	0.00	25,078.11	0.00	(25,078.11)	(25,078.11)
710200	Foreign Travel	0.00	4,200.00	0.00	3,707.74	0.00	(3,707.74)	492.26
710300	Conference Registration Fees	0.00	0.00	0.00	2,377.28	0.00	(2,377.28)	(2,377.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	372.60	0.00	(372.60)	(372.60)
Subtotal: Travel		**8,000.00**	**31,938.00**	**0.00**	**32,617.23**	**0.00**	**(24,617.23)**	**(679.23)**
7112	Research Supplies	40,000.00	48,098.00	0.00	0.00	0.00	40,000.00	48,098.00
711200	Research Supplies	0.00	0.00	0.00	15,189.43	0.00	(15,189.43)	(15,189.43)
713000	Printing & Copying-General	0.00	0.00	0.00	3,733.73	0.00	(3,733.73)	(3,733.73)
714000	Postage-General	0.00	0.00	0.00	584.15	0.00	(584.15)	(584.15)
714030	Postage-Express Mail	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	12,259.31	0.00	(12,259.31)	(12,259.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,234.56	0.00	(12,234.56)	(12,234.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,666.67	0.00	(1,666.67)	(1,666.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,005.83	0.00	(1,005.83)	(1,005.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.80	0.00	(159.80)	(159.80)

Grant 143172 - Carbon Nitrogen & Water Cycles
Fund 143172 - Changing Cycles in the Earth System

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GH75G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/2004 - 04/14/2008		

Fund Information

Effective Date:	5/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
Subtotal: Non-Travel Support		**40,000.00**	**48,098.00**	**0.00**	**47,255.29**	**0.00**	**(7,255.29)**	**842.71**
***Total: 71 - Support**		**48,000.00**	**80,036.00**	**0.00**	**79,872.52**	**0.00**	**(31,872.52)**	**163.48**
721100	Assistantships	17,220.00	6,984.00	0.00	0.00	0.00	17,220.00	6,984.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,983.45	0.00	(6,983.45)	(6,983.45)
***Total: 72 - Student and/or Participant Support**		**17,220.00**	**6,984.00**	**0.00**	**6,983.45**	**0.00**	**10,236.55**	**0.55**
730001	Subcontracts 01	866,850.00	866,850.00	0.00	362,449.98	0.00	504,400.02	504,400.02
730002	Subcontracts 02	0.00	0.00	0.00	189,150.00	0.00	(189,150.00)	(189,150.00)
730003	Subcontracts 03	0.00	0.00	0.00	315,208.81	0.00	(315,208.81)	(315,208.81)
***Total: 73 - Subcontracts**		**866,850.00**	**866,850.00**	**0.00**	**866,808.79**	**0.00**	**41.21**	**41.21**
****Total Direct Cost Expenditures**		**1,540,268.00**	**1,852,812.00**	**0.00**	**1,852,605.03**	**0.00**	**(312,337.03)**	**206.97**
760300	F&A Expenditures	347,852.00	496,331.00	0.00	496,253.85	0.00	(148,401.85)	77.15
***Total: 76 - F&A and Internal Allocations**		**347,852.00**	**496,331.00**	**0.00**	**496,253.85**	**0.00**	**(148,401.85)**	**77.15**
****Total Indirect Cost Expenditures**		**347,852.00**	**496,331.00**	**0.00**	**496,253.85**	**0.00**	**(148,401.85)**	**77.15**
*****Total Expenditures**		**1,888,120.00**	**2,349,143.00**	**0.00**	**2,348,858.88**	**0.00**	**(460,738.88)**	**284.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,348,858.88	0.00	(2,348,858.88)	(2,348,858.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,348,858.88**	**0.00**	**(2,348,858.88)**	**(2,348,858.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,348,858.88**	**0.00**	**(2,348,858.88)**	**(2,348,858.88)**

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2009		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,742.15	0.00	(46,742.15)	(46,742.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,135.00	69,553.00	0.00	0.00	0.00	73,135.00	69,553.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,769.48	0.00	(13,769.48)	(13,769.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,239.56	0.00	(35,239.56)	(35,239.56)
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	25,477.00	0.00	0.00	0.00	15,240.00	25,477.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	19,350.96	0.00	(19,350.96)	(19,350.96)
615F10	PAT	0.00	0.00	0.00	277,181.60	0.00	(277,181.60)	(277,181.60)
615NZ0	PAT Unallocated Budget (Bud Only)	331,383.00	308,530.00	0.00	0.00	0.00	331,383.00	308,530.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,250.04	0.00	(11,250.04)	(11,250.04)
***Total: 61 - Salaries and Wages**		**419,758.00**	**403,560.00**	**0.00**	**403,533.79**	**0.00**	**16,224.21**	**26.21**
65YF10	Full Fringe Benefit Distr Expe	154,253.00	139,505.00	0.00	135,733.32	0.00	18,519.68	3,771.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,760.15	0.00	(3,760.15)	(3,760.15)
***Total: 65 - Fringe Benefits**		**154,253.00**	**139,505.00**	**0.00**	**139,493.47**	**0.00**	**14,759.53**	**11.53**
710	Travel	33,240.00	28,032.00	0.00	0.00	0.00	33,240.00	28,032.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,400.71	0.00	(9,400.71)	(9,400.71)
710200	Foreign Travel	20,750.00	33,472.00	0.00	32,019.82	0.00	(11,269.82)	1,452.18
710300	Conference Registration Fees	0.00	0.00	0.00	1,293.14	0.00	(1,293.14)	(1,293.14)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,789.92	0.00	(18,789.92)	(18,789.92)
Subtotal: Travel		**53,990.00**	**61,504.00**	**0.00**	**61,503.59**	**0.00**	**(7,513.59)**	**0.41**
711100	Supplies-General	0.00	0.00	0.00	148.15	0.00	(148.15)	(148.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.94	0.00	(99.94)	(99.94)
7112	Research Supplies	31,700.00	73,051.00	0.00	0.00	0.00	31,700.00	73,051.00
711200	Research Supplies	0.00	0.00	0.00	19,531.30	0.00	(19,531.30)	(19,531.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,463.54	0.00	(1,463.54)	(1,463.54)
714000	Postage-General	0.00	0.00	0.00	698.51	0.00	(698.51)	(698.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	232.85	0.00	(232.85)	(232.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.73	0.00	(17.73)	(17.73)
714030	Postage-Express Mail	0.00	0.00	0.00	2,838.09	0.00	(2,838.09)	(2,838.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.62	0.00	(184.62)	(184.62)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000	Consulting-General	0.00	0.00	0.00	22,293.53	0.00	(22,293.53)	(22,293.53)
717200	Other Professional Services-General	0.00	0.00	0.00	374.55	0.00	(374.55)	(374.55)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
718000	Telecom-General	0.00	0.00	0.00	12,494.28	0.00	(12,494.28)	(12,494.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,436.46	0.00	(1,436.46)	(1,436.46)

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2009		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	872.04	0.00	(872.04)	(872.04)
Subtotal: Non-Travel Support		**31,700.00**	**73,051.00**	**0.00**	**72,939.10**	**0.00**	**(41,239.10)**	**111.90**
***Total: 71 - Support**		**85,690.00**	**134,555.00**	**0.00**	**134,442.69**	**0.00**	**(48,752.69)**	**112.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721100	Assistantships	500.00	12,862.00	0.00	0.00	0.00	500.00	12,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,171.80	0.00	(12,171.80)	(12,171.80)
***Total: 72 - Student and/or Participant Support**		**500.00**	**12,862.00**	**0.00**	**12,861.80**	**0.00**	**(12,361.80)**	**0.20**
7400	Capitalizable Equipment	0.00	(3,188.97)	0.00	0.00	0.00	0.00	(3,188.97)
740000	Cap Equipment	3,000.00	3,189.00	0.00	0.00	0.00	3,000.00	3,189.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,188.97	0.00	3,188.97	0.00	(3,188.97)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,189.00**	**0.00**	**3,188.97**	**0.00**	**(188.97)**	**0.03**
****Total Direct Cost Expenditures**		**663,201.00**	**693,671.00**	**0.00**	**693,520.72**	**0.00**	**(30,319.72)**	**150.28**
760300	F&A Expenditures	200,382.00	210,062.00	0.00	210,015.53	0.00	(9,633.53)	46.47
***Total: 76 - F&A and Internal Allocations**		**200,382.00**	**210,062.00**	**0.00**	**210,015.53**	**0.00**	**(9,633.53)**	**46.47**
****Total Indirect Cost Expenditures**		**200,382.00**	**210,062.00**	**0.00**	**210,015.53**	**0.00**	**(9,633.53)**	**46.47**
*****Total Expenditures**		**863,583.00**	**903,733.00**	**0.00**	**903,536.25**	**0.00**	**(39,953.25)**	**196.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	903,536.25	0.00	(903,536.25)	(903,536.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**903,536.25**	**0.00**	**(903,536.25)**	**(903,536.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**903,536.25**	**0.00**	**(903,536.25)**	**(903,536.25)**

Grant 143182 - LBA Synthesis & Integration
Fund 143182 - LBA Synthesis & Integration

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GE28A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2005 - 02/14/2009		

Fund Information

Effective Date:	1/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,491.35	0.00	(21,491.35)	(21,491.35)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	830.94	0.00	(830.94)	(830.94)
611F60	Faculty NTT Research	0.00	0.00	0.00	226,540.01	0.00	(226,540.01)	(226,540.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,521.00	218,693.00	0.00	0.00	0.00	213,521.00	218,693.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,846.85	0.00	(10,846.85)	(10,846.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	57,170.61	0.00	(57,170.61)	(57,170.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	116,313.46	0.00	(116,313.46)	(116,313.46)
613N70	Graduate Fellow	0.00	0.00	0.00	120,275.58	0.00	(120,275.58)	(120,275.58)
613NZ0	Grad Unallocated Budget (Bud Only)	328,036.00	394,458.00	0.00	0.00	0.00	328,036.00	394,458.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	100,700.83	0.00	(100,700.83)	(100,700.83)
615F10	PAT	0.00	0.00	0.00	49,438.54	0.00	(49,438.54)	(49,438.54)
615NZ0	PAT Unallocated Budget (Bud Only)	68,203.00	56,293.00	0.00	0.00	0.00	68,203.00	56,293.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,596.13	0.00	(14,596.13)	(14,596.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,169.00	0.00	(6,169.00)	(6,169.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,291.75	0.00	(1,291.75)	(1,291.75)
61SNZ0	Student Labor Unallocated(Bud Only)	39,580.00	38,200.00	0.00	0.00	0.00	39,580.00	38,200.00
***Total: 61 - Salaries and Wages**		**660,431.00**	**718,735.00**	**0.00**	**728,065.05**	**0.00**	**(67,634.05)**	**(9,330.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,656.72	0.00	(6,656.72)	(6,656.72)
65YF10	Full Fringe Benefit Distr Expe	125,848.00	131,209.00	0.00	115,931.09	0.00	9,916.91	15,277.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,250.01	0.00	(11,250.01)	(11,250.01)
***Total: 65 - Fringe Benefits**		**125,848.00**	**131,209.00**	**0.00**	**133,837.82**	**0.00**	**(7,989.82)**	**(2,628.82)**
710	Travel	103,019.00	78,605.00	0.00	0.00	0.00	103,019.00	78,605.00
710000	In-State Travel	0.00	0.00	0.00	5,248.50	0.00	(5,248.50)	(5,248.50)
710100	Out-of-State Travel	0.00	0.00	0.00	48,387.43	0.00	(48,387.43)	(48,387.43)
710300	Conference Registration Fees	0.00	0.00	0.00	14,710.00	0.00	(14,710.00)	(14,710.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,671.36	0.00	(8,671.36)	(8,671.36)
Subtotal: Travel		**103,019.00**	**78,605.00**	**0.00**	**77,017.29**	**0.00**	**26,001.71**	**1,587.71**
711100	Supplies-General	0.00	0.00	0.00	1,170.54	0.00	(1,170.54)	(1,170.54)
7112	Research Supplies	107,088.00	53,197.00	0.00	0.00	0.00	107,088.00	53,197.00
711200	Research Supplies	0.00	0.00	(47.25)	8,523.01	0.00	(8,523.01)	(8,523.01)
713000	Printing & Copying-General	0.00	0.00	0.00	2,463.38	0.00	(2,463.38)	(2,463.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General	0.00	0.00	0.00	2,073.49	0.00	(2,073.49)	(2,073.49)

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.37	0.00	(9.37)	(9.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
714030	Postage-Express Mail	0.00	0.00	0.00	683.09	0.00	(683.09)	(683.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	22,005.49	0.00	(22,005.49)	(22,005.49)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,254.32	0.00	(1,254.32)	(1,254.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,694.19	0.00	(3,694.19)	(3,694.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71C025	UROP Awards (for research supplies)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support		**107,088.00**	**53,197.00**	**(47.25)**	**47,227.56**	**0.00**	**59,860.44**	**5,969.44**
***Total: 71 - Support**		**210,107.00**	**131,802.00**	**(47.25)**	**124,244.85**	**0.00**	**85,862.15**	**7,557.15**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,706.00	0.00	(13,706.00)	(13,706.00)
721100	Assistantships	107,195.00	106,314.00	0.00	30,000.00	0.00	77,195.00	76,314.00
721155	Asstship-Tuition Waiver	52,000.00	72,220.00	0.00	129,546.75	0.00	(77,546.75)	(57,326.75)
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	6,856.00	6,856.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
722210	Participant Sup-Other	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 72 - Student and/or Participant Support**		**166,051.00**	**185,390.00**	**0.00**	**186,002.75**	**0.00**	**(19,951.75)**	**(612.75)**
730001	Subcontracts 01	1,829,500.74	1,828,268.74	0.00	219,357.65	0.00	1,610,143.09	1,608,911.09
730002	Subcontracts 02	0.00	0.00	0.00	147,178.00	0.00	(147,178.00)	(147,178.00)
730003	Subcontracts 03	0.00	0.00	2,363.93	1,037,363.97	0.00	(1,037,363.97)	(1,037,363.97)
730004	Subcontracts 04	0.00	0.00	0.00	118,599.97	0.00	(118,599.97)	(118,599.97)
730005	Subcontracts 05	0.00	0.00	0.00	226,746.00	0.00	(226,746.00)	(226,746.00)
730006	Subcontracts 06	0.00	0.00	0.00	79,100.00	0.00	(79,100.00)	(79,100.00)
***Total: 73 - Subcontracts**		**1,829,500.74**	**1,828,268.74**	**2,363.93**	**1,828,345.59**	**0.00**	**1,155.15**	**(76.85)**
****Total Direct Cost Expenditures**		**2,991,937.74**	**2,995,404.74**	**2,316.68**	**3,000,496.06**	**0.00**	**(8,558.32)**	**(5,091.32)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**2,991,937.74**	**2,995,404.74**	**2,316.68**	**3,000,496.06**	**0.00**	**(8,558.32)**	**(5,091.32)**
Revenue							
530000 Federal Programs	0.00	0.00	2,316.68	3,000,496.06	0.00	(3,000,496.06)	(3,000,496.06)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,316.68**	**3,000,496.06**	**0.00**	**(3,000,496.06)**	**(3,000,496.06)**
*****Total Revenue**	**0.00**	**0.00**	**2,316.68**	**3,000,496.06**	**0.00**	**(3,000,496.06)**	**(3,000,496.06)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143198 - Forest Watch

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
615F10	PAT	0.00	4,813.00	0.00	14,972.71	0.00	(14,972.71)	(10,159.71)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	12,124.00	0.00	0.00	0.00	0.00	12,124.00
616F10	Extension Educator	0.00	0.00	0.00	8,699.30	0.00	(8,699.30)	(8,699.30)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	110.64	0.00	(110.64)	(110.64)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.63	0.00	(35.63)	(35.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,718.20	0.00	(12,718.20)	(12,718.20)
61SNZ0	Student Labor Unallocated(Bud Only)	5,746.00	5,746.00	0.00	0.00	0.00	5,746.00	5,746.00
***Total: 61 - Salaries and Wages**		**16,226.00**	**33,163.00**	**0.00**	**36,536.48**	**0.00**	**(20,310.48)**	**(3,373.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
65YF10	Full Fringe Benefit Distr Expe	1,389.00	9,970.00	0.00	9,962.08	0.00	(8,573.08)	7.92
***Total: 65 - Fringe Benefits**		**1,389.00**	**9,970.00**	**0.00**	**9,969.94**	**0.00**	**(8,580.94)**	**0.06**
710	Travel	17,180.00	19,062.00	0.00	0.00	0.00	17,180.00	19,062.00
710000	In-State Travel	0.00	0.00	0.00	971.67	0.00	(971.67)	(971.67)
710100	Out-of-State Travel	0.00	0.00	0.00	2,420.62	0.00	(2,420.62)	(2,420.62)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,135.30	0.00	(7,135.30)	(7,135.30)
Subtotal: Travel		**17,180.00**	**19,062.00**	**0.00**	**10,612.59**	**0.00**	**6,567.41**	**8,449.41**
711100	Supplies-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
7112	Research Supplies	55,677.00	17,953.00	0.00	0.00	0.00	55,677.00	17,953.00
711200	Research Supplies	0.00	0.00	0.00	5,107.59	0.00	(5,107.59)	(5,107.59)
713000	Printing & Copying-General	0.00	0.00	0.00	5,729.43	0.00	(5,729.43)	(5,729.43)
714000	Postage-General	0.00	0.00	0.00	171.05	0.00	(171.05)	(171.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
714030	Postage-Express Mail	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,305.38	0.00	(6,305.38)	(6,305.38)
Subtotal: Non-Travel Support		**55,677.00**	**17,953.00**	**0.00**	**18,004.26**	**0.00**	**37,672.74**	**(51.26)**
***Total: 71 - Support**		**72,857.00**	**37,015.00**	**0.00**	**28,616.85**	**0.00**	**44,240.15**	**8,398.15**
****Total Direct Cost Expenditures**		**90,472.00**	**80,148.00**	**0.00**	**75,123.27**	**0.00**	**15,348.73**	**5,024.73**
*****Total Expenditures**		**90,472.00**	**80,148.00**	**0.00**	**75,123.27**	**0.00**	**15,348.73**	**5,024.73**

Grant 143186 - 2005-10 NH Space Grant
Fund 143198 - Forest Watch

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,123.27	0.00	(75,123.27)	(75,123.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,123.27**	**0.00**	**(75,123.27)**	**(75,123.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,123.27**	**0.00**	**(75,123.27)**	**(75,123.27)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143199 - Cooperative Extension

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,957.39	0.00	(34,957.39)	(34,957.39)
615F1R	Retro PAT	0.00	0.00	0.00	97.60	0.00	(97.60)	(97.60)
615NZ0	PAT Unallocated Budget (Bud Only)	28,415.00	44,299.00	0.00	0.00	0.00	28,415.00	44,299.00
616F10	Extension Educator	0.00	0.00	0.00	4,310.02	0.00	(4,310.02)	(4,310.02)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,320.02	0.00	(1,320.02)	(1,320.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,545.89	0.00	(3,545.89)	(3,545.89)
***Total: 61 - Salaries and Wages**		**28,415.00**	**44,299.00**	**0.00**	**44,251.11**	**0.00**	**(15,836.11)**	**47.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
65YF10	Full Fringe Benefit Distr Expe	12,250.00	16,849.00	0.00	16,488.54	0.00	(4,238.54)	360.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	405.85	0.00	(405.85)	(405.85)
***Total: 65 - Fringe Benefits**		**12,250.00**	**16,849.00**	**0.00**	**16,896.09**	**0.00**	**(4,646.09)**	**(47.09)**
711100	Supplies-General	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
7112	Research Supplies	14,960.00	1,872.00	0.00	0.00	0.00	14,960.00	1,872.00
711200	Research Supplies	0.00	0.00	0.00	1,854.97	0.00	(1,854.97)	(1,854.97)
Subtotal: Non-Travel Support		**14,960.00**	**1,872.00**	**0.00**	**1,871.80**	**0.00**	**13,088.20**	**0.20**
***Total: 71 - Support**		**14,960.00**	**1,872.00**	**0.00**	**1,871.80**	**0.00**	**13,088.20**	**0.20**
****Total Direct Cost Expenditures**		**55,625.00**	**63,020.00**	**0.00**	**63,019.00**	**0.00**	**(7,394.00)**	**1.00**
*****Total Expenditures**		**55,625.00**	**63,020.00**	**0.00**	**63,019.00**	**0.00**	**(7,394.00)**	**1.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	63,019.00	0.00	(63,019.00)	(63,019.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**63,019.00**	**0.00**	**(63,019.00)**	**(63,019.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**63,019.00**	**0.00**	**(63,019.00)**	**(63,019.00)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143200 - Science Teacher Education

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,199.36	0.00	(5,199.36)	(5,199.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	24,943.00	0.00	0.00	0.00	28,000.00	24,943.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	1,220.22	0.00	(1,220.22)	(1,220.22)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.89	0.00	(3,500.89)	(3,500.89)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	4,556.27	0.00	(4,556.27)	(4,556.27)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(6,086.00)	0.00	0.00	0.00	0.00	(6,086.00)
***Total: 61 - Salaries and Wages**		**36,000.00**	**26,857.00**	**0.00**	**28,076.74**	**0.00**	**7,923.26**	**(1,219.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
65YF10	Full Fringe Benefit Distr Expe	3,143.00	4,208.00	0.00	2,256.54	0.00	886.46	1,951.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,312.78	0.00	(1,312.78)	(1,312.78)
***Total: 65 - Fringe Benefits**		**3,143.00**	**4,208.00**	**0.00**	**4,207.72**	**0.00**	**(1,064.72)**	**0.28**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	535.03	0.00	(535.03)	(535.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**1,016.58**	**0.00**	**483.42**	**483.42**
7111	Supplies	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
7112	Research Supplies	13,670.00	15,045.00	0.00	0.00	0.00	13,670.00	15,045.00
711200	Research Supplies	0.00	0.00	0.00	5,423.67	0.00	(5,423.67)	(5,423.67)
717200	Other Professional Services-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.70	0.00	(31.70)	(31.70)
Subtotal: Non-Travel Support		**15,918.00**	**17,293.00**	**0.00**	**16,555.37**	**0.00**	**(637.37)**	**737.63**
***Total: 71 - Support**		**17,418.00**	**18,793.00**	**0.00**	**17,571.95**	**0.00**	**(153.95)**	**1,221.05**
721155	Asstship-Tuition Waiver	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
722210	Participant Sup-Other	0.00	17,887.00	0.00	33,958.75	0.00	(33,958.75)	(16,071.75)
***Total: 72 - Student and/or Participant Support**		**16,072.00**	**33,959.00**	**0.00**	**33,958.75**	**0.00**	**(17,886.75)**	**0.25**
****Total Direct Cost Expenditures**		**72,633.00**	**83,817.00**	**0.00**	**83,815.16**	**0.00**	**(11,182.16)**	**1.84**
*****Total Expenditures**		**72,633.00**	**83,817.00**	**0.00**	**83,815.16**	**0.00**	**(11,182.16)**	**1.84**

Revenue

Grant 143186 - 2005-10 NH Space Grant
Fund 143200 - Science Teacher Education

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,815.16	0.00	(83,815.16)	(83,815.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,815.16**	**0.00**	**(83,815.16)**	**(83,815.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,815.16**	**0.00**	**(83,815.16)**	**(83,815.16)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143201 - GIS Day

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 5/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,521.00	0.00	1,521.00	0.00	(1,521.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,521.00**	**0.00**	**1,521.00**	**0.00**	**(1,521.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	128.00	0.00	0.00	0.00	0.00	128.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.76	0.00	(127.76)	(127.76)
***Total: 65 - Fringe Benefits**		**0.00**	**128.00**	**0.00**	**127.76**	**0.00**	**(127.76)**	**0.24**
710	Travel	0.00	873.00	0.00	0.00	0.00	0.00	873.00
710000	In-State Travel	0.00	0.00	0.00	508.38	0.00	(508.38)	(508.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	364.37	0.00	(364.37)	(364.37)
Subtotal: Travel		**0.00**	**873.00**	**0.00**	**872.75**	**0.00**	**(872.75)**	**0.25**
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
7112	Research Supplies	6,000.00	13,453.00	0.00	0.00	0.00	6,000.00	13,453.00
711200	Research Supplies	0.00	0.00	0.00	5,543.77	0.00	(5,543.77)	(5,543.77)
713000	Printing & Copying-General	0.00	0.00	0.00	159.70	0.00	(159.70)	(159.70)
714000	Postage-General	0.00	0.00	0.00	1,047.35	0.00	(1,047.35)	(1,047.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	665.19	0.00	(665.19)	(665.19)
714020	Postage-Labeling	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
714030	Postage-Express Mail	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,916.18	0.00	(2,916.18)	(2,916.18)
717200	Other Professional Services-General	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.74	0.00	(26.74)	(26.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,973.02	0.00	(5,973.02)	(5,973.02)
Subtotal: Non-Travel Support		**11,000.00**	**18,453.00**	**0.00**	**18,427.57**	**0.00**	**(7,427.57)**	**25.43**
***Total: 71 - Support**		**11,000.00**	**19,326.00**	**0.00**	**19,300.32**	**0.00**	**(8,300.32)**	**25.68**
****Total Direct Cost Expenditures**		**11,000.00**	**20,975.00**	**0.00**	**20,949.08**	**0.00**	**(9,949.08)**	**25.92**
*****Total Expenditures**		**11,000.00**	**20,975.00**	**0.00**	**20,949.08**	**0.00**	**(9,949.08)**	**25.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,949.08	0.00	(20,949.08)	(20,949.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,949.08**	**0.00**	**(20,949.08)**	**(20,949.08)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143201 - GIS Day

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	5/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**20,949.08**	**0.00**	**(20,949.08)**	**(20,949.08)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143220 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information
Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,789.13	0.00	(3,789.13)	(3,789.13)
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	1,713.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
61SNSH	Student Labor	0.00	0.00	0.00	3,396.00	0.00	(3,396.00)	(3,396.00)
61SNWS	College Work Study	0.00	0.00	0.00	636.30	0.00	(636.30)	(636.30)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,127.00	0.00	0.00	0.00	6,400.00	6,127.00
***Total: 61 - Salaries and Wages**		**8,113.00**	**7,840.00**	**0.00**	**7,839.64**	**0.00**	**273.36**	**0.36**
65YF10	Full Fringe Benefit Distr Expe	1,325.00	1,600.00	0.00	1,599.03	0.00	(274.03)	0.97
***Total: 65 - Fringe Benefits**		**1,325.00**	**1,600.00**	**0.00**	**1,599.03**	**0.00**	**(274.03)**	**0.97**
710	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Travel		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
***Total: 71 - Support**		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
****Total Direct Cost Expenditures**		**9,938.00**	**9,440.00**	**0.00**	**9,438.67**	**0.00**	**499.33**	**1.33**
*****Total Expenditures**		**9,938.00**	**9,440.00**	**0.00**	**9,438.67**	**0.00**	**499.33**	**1.33**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,438.67	0.00	(9,438.67)	(9,438.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,438.67**	**0.00**	**(9,438.67)**	**(9,438.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,438.67**	**0.00**	**(9,438.67)**	**(9,438.67)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,480.00	11,634.00	0.00	0.00	0.00	19,480.00	11,634.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,522.00	0.00	(4,522.00)	(4,522.00)
615F10	PAT	0.00	0.00	0.00	17,061.49	0.00	(17,061.49)	(17,061.49)
615NZ0	PAT Unallocated Budget (Bud Only)	8,667.00	12,788.00	0.00	0.00	0.00	8,667.00	12,788.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,087.50	0.00	(2,087.50)	(2,087.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	81.57	0.00	(81.57)	(81.57)
61SNSH	Student Labor	0.00	0.00	0.00	3,736.25	0.00	(3,736.25)	(3,736.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
***Total: 61 - Salaries and Wages**		**35,117.00**	**31,392.00**	**0.00**	**31,391.31**	**0.00**	**3,725.69**	**0.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
65YF10	Full Fringe Benefit Distr Expe	6,058.00	7,469.00	0.00	7,271.74	0.00	(1,213.74)	197.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	684.00	0.00	861.93	0.00	(861.93)	(177.93)
***Total: 65 - Fringe Benefits**		**6,058.00**	**8,153.00**	**0.00**	**8,152.27**	**0.00**	**(2,094.27)**	**0.73**
710	Travel	0.00	667.00	0.00	0.00	0.00	0.00	667.00
710000	In-State Travel	0.00	633.00	0.00	1,302.03	0.00	(1,302.03)	(669.03)
Subtotal: Travel		**0.00**	**1,300.00**	**0.00**	**1,302.03**	**0.00**	**(1,302.03)**	**(2.03)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	380.99	0.00	(380.99)	(380.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	616.40	0.00	(616.40)	(616.40)
7112	Research Supplies	0.00	10,231.00	0.00	0.00	0.00	0.00	10,231.00
711200	Research Supplies	0.00	0.00	0.00	6,891.05	0.00	(6,891.05)	(6,891.05)
713000	Printing & Copying-General	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,885.62	0.00	(1,885.62)	(1,885.62)
Subtotal: Non-Travel Support		**0.00**	**10,231.00**	**0.00**	**10,237.06**	**0.00**	**(10,237.06)**	**(6.06)**
***Total: 71 - Support**		**0.00**	**11,531.00**	**0.00**	**11,539.09**	**0.00**	**(11,539.09)**	**(8.09)**
****Total Direct Cost Expenditures**		**41,175.00**	**51,076.00**	**0.00**	**51,082.67**	**0.00**	**(9,907.67)**	**(6.67)**
*****Total Expenditures**		**41,175.00**	**51,076.00**	**0.00**	**51,082.67**	**0.00**	**(9,907.67)**	**(6.67)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,082.67	0.00	(51,082.67)	(51,082.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,082.67**	**0.00**	**(51,082.67)**	**(51,082.67)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,082.67**	**0.00**	**(51,082.67)**	**(51,082.67)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143246 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG76H	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,081.22	0.00	(4,081.22)	(4,081.22)
61CPEX	Part Time Salary	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
61SNSH	Student Labor	0.00	(3,817.00)	0.00	9,169.50	0.00	(9,169.50)	(12,986.50)
61SNWS	College Work Study	0.00	0.00	0.00	605.60	0.00	(605.60)	(605.60)
61SNZ0	Student Labor Unallocated(Bud Only)	45,860.00	47,240.00	0.00	0.00	0.00	45,860.00	47,240.00
***Total: 61 - Salaries and Wages**		**45,860.00**	**43,423.00**	**0.00**	**38,856.32**	**0.00**	**7,003.68**	**4,566.68**
65YF10	Full Fringe Benefit Distr Expe	2,905.00	5,012.00	0.00	1,673.36	0.00	1,231.64	3,338.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
***Total: 65 - Fringe Benefits**		**2,905.00**	**5,012.00**	**0.00**	**3,763.36**	**0.00**	**(858.36)**	**1,248.64**
710	Travel	7,480.00	19,646.00	0.00	0.00	0.00	7,480.00	19,646.00
710000	In-State Travel	0.00	0.00	0.00	515.60	0.00	(515.60)	(515.60)
710100	Out-of-State Travel	0.00	0.00	0.00	15,609.01	0.00	(15,609.01)	(15,609.01)
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,350.20	0.00	(8,350.20)	(8,350.20)
Subtotal: Travel		**7,480.00**	**19,646.00**	**0.00**	**24,914.81**	**0.00**	**(17,434.81)**	**(5,268.81)**
711100	Supplies-General	0.00	0.00	0.00	50.65	0.00	(50.65)	(50.65)
7112	Research Supplies	15,755.00	9,919.00	0.00	0.00	0.00	15,755.00	9,919.00
711200	Research Supplies	0.00	0.00	0.00	10,300.74	0.00	(10,300.74)	(10,300.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.95	0.00	(55.95)	(55.95)
Subtotal: Non-Travel Support		**15,755.00**	**9,919.00**	**0.00**	**10,422.34**	**0.00**	**5,332.66**	**(503.34)**
***Total: 71 - Support**		**23,235.00**	**29,565.00**	**0.00**	**35,337.15**	**0.00**	**(12,102.15)**	**(5,772.15)**
****Total Direct Cost Expenditures**		**72,000.00**	**78,000.00**	**0.00**	**77,956.83**	**0.00**	**(5,956.83)**	**43.17**
*****Total Expenditures**		**72,000.00**	**78,000.00**	**0.00**	**77,956.83**	**0.00**	**(5,956.83)**	**43.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	77,956.83	0.00	(77,956.83)	(77,956.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**77,956.83**	**0.00**	**(77,956.83)**	**(77,956.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,956.83**	**0.00**	**(77,956.83)**	**(77,956.83)**

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,039.29	0.00	(67,039.29)	(67,039.29)
613NZ0	Grad Unallocated Budget (Bud Only)	180,840.00	122,844.00	0.00	0.00	0.00	180,840.00	122,844.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	32,138.57	0.00	(32,138.57)	(32,138.57)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	71,666.00	0.00	(71,666.00)	(71,666.00)
61SNZ0	Student Labor Unallocated(Bud Only)	62,000.00	48,000.00	0.00	0.00	0.00	62,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**257,062.00**	**170,844.00**	**0.00**	**170,843.86**	**0.00**	**86,218.14**	**0.14**
65YF10	Full Fringe Benefit Distr Expe	14,869.00	8,819.00	0.00	0.00	0.00	14,869.00	8,819.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,816.44	0.00	(8,816.44)	(8,816.44)
***Total: 65 - Fringe Benefits**		**14,869.00**	**8,819.00**	**0.00**	**8,816.44**	**0.00**	**6,052.56**	**2.56**
710	Travel	21,400.00	67,632.00	0.00	0.00	0.00	21,400.00	67,632.00
710000	In-State Travel	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
710100	Out-of-State Travel	0.00	0.00	0.00	63,013.13	0.00	(63,013.13)	(63,013.13)
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,257.00	0.00	(1,257.00)	(1,257.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,345.42	0.00	(3,345.42)	(3,345.42)
Subtotal: Travel		**23,400.00**	**67,632.00**	**0.00**	**67,631.75**	**0.00**	**(44,231.75)**	**0.25**
7112	Research Supplies	58,321.00	6,021.00	0.00	0.00	0.00	58,321.00	6,021.00
713000	Printing & Copying-General	0.00	0.00	0.00	790.50	0.00	(790.50)	(790.50)
714030	Postage-Express Mail	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	544.66	0.00	(544.66)	(544.66)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,674.16	0.00	(4,674.16)	(4,674.16)
Subtotal: Non-Travel Support		**58,321.00**	**6,021.00**	**0.00**	**6,021.01**	**0.00**	**52,299.99**	**(0.01)**
***Total: 71 - Support**		**81,721.00**	**73,653.00**	**0.00**	**73,652.76**	**0.00**	**8,068.24**	**0.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
721100	Assistantships	56,206.00	47,075.00	0.00	0.00	0.00	56,206.00	47,075.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	45,004.90	0.00	(45,004.90)	(45,004.90)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**56,206.00**	**47,075.00**	**0.00**	**47,074.90**	**0.00**	**9,131.10**	**0.10**
****Total Direct Cost Expenditures**		**409,858.00**	**300,391.00**	**0.00**	**300,387.96**	**0.00**	**109,470.04**	**3.04**
760300	F&A Expenditures	104,066.00	78,527.00	0.00	78,527.07	0.00	25,538.93	(0.07)

Grant 143197 - Research & Discover
Fund 143197 - Research and Discover 2005-2008

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI:	Hurtt, George C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GL10G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2005 - 05/31/2009		

Fund Information

Effective Date:	5/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**104,066.00**	**78,527.00**	**0.00**	**78,527.07**	**0.00**	**25,538.93**	**(0.07)**
****Total Indirect Cost Expenditures**		**104,066.00**	**78,527.00**	**0.00**	**78,527.07**	**0.00**	**25,538.93**	**(0.07)**
*****Total Expenditures**		**513,924.00**	**378,918.00**	**0.00**	**378,915.03**	**0.00**	**135,008.97**	**2.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	378,915.03	0.00	(378,915.03)	(378,915.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**378,915.03**	**0.00**	**(378,915.03)**	**(378,915.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**378,915.03**	**0.00**	**(378,915.03)**	**(378,915.03)**

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.00	28,015.00	0.00	0.00	0.00	28,015.00	28,015.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,898.04	0.00	(30,898.04)	(30,898.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,262.02	0.00	(80,262.02)	(80,262.02)
613NZ0	Grad Unallocated Budget (Bud Only)	152,640.00	154,914.00	0.00	0.00	0.00	152,640.00	154,914.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	60,267.90	0.00	(60,267.90)	(60,267.90)
615F10	PAT	0.00	0.00	0.00	2,706.72	0.00	(2,706.72)	(2,706.72)
615NZ0	PAT Unallocated Budget (Bud Only)	16,820.00	16,820.00	0.00	0.00	0.00	16,820.00	16,820.00
61CPEX	Part Time Salary	0.00	0.00	0.00	58,126.00	0.00	(58,126.00)	(58,126.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: 61 - Salaries and Wages**		**229,475.00**	**231,749.00**	**0.00**	**232,260.68**	**0.00**	**(2,785.68)**	**(511.68)**
65YF10	Full Fringe Benefit Distr Expe	19,334.00	14,263.00	0.00	1,109.75	0.00	18,224.25	13,153.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,652.53	0.00	(12,652.53)	(12,652.53)
***Total: 65 - Fringe Benefits**		**19,334.00**	**14,263.00**	**0.00**	**13,762.28**	**0.00**	**5,571.72**	**500.72**
710	Travel	7,000.00	41,512.00	0.00	0.00	0.00	7,000.00	41,512.00
710000	In-State Travel	0.00	0.00	0.00	30,928.13	0.00	(30,928.13)	(30,928.13)
710100	Out-of-State Travel	0.00	0.00	0.00	9,433.50	0.00	(9,433.50)	(9,433.50)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	779.54	0.00	(779.54)	(779.54)
Subtotal: Travel		**7,000.00**	**41,512.00**	**0.00**	**41,401.17**	**0.00**	**(34,401.17)**	**110.83**
7112	Research Supplies	47,952.00	3,778.00	0.00	0.00	0.00	47,952.00	3,778.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,490.39	0.00	(1,490.39)	(1,490.39)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.86	0.00	(6.86)	(6.86)
714030	Postage-Express Mail	0.00	0.00	0.00	143.48	0.00	(143.48)	(143.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	95.12	0.00	(95.12)	(95.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,128.97	0.00	(1,128.97)	(1,128.97)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	(722.16)	(722.16)
Subtotal: Non-Travel Support		**47,952.00**	**3,778.00**	**0.00**	**3,856.41**	**0.00**	**44,095.59**	**(78.41)**
***Total: 71 - Support**		**54,952.00**	**45,290.00**	**0.00**	**45,257.58**	**0.00**	**9,694.42**	**32.42**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)

Grant 143197 - Research & Discover
Fund 15C432 - Research and Discover Cost Share

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GL10G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2005 - 05/31/2009

Fund Information

Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Cost Share	YES
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	38,250.00	49,005.00	0.00	0.00	0.00	38,250.00	49,005.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,964.50	0.00	(46,964.50)	(46,964.50)
***Total: 72 - Student and/or Participant Support**		**38,250.00**	**49,005.00**	**0.00**	**49,034.50**	**0.00**	**(10,784.50)**	**(29.50)**
****Total Direct Cost Expenditures**		**342,011.00**	**340,307.00**	**0.00**	**340,315.04**	**0.00**	**1,695.96**	**(8.04)**
760300	F&A Expenditures	88,601.00	90,305.00	0.00	90,296.95	0.00	(1,695.95)	8.05
***Total: 76 - F&A and Internal Allocations**		**88,601.00**	**90,305.00**	**0.00**	**90,296.95**	**0.00**	**(1,695.95)**	**8.05**
****Total Indirect Cost Expenditures**		**88,601.00**	**90,305.00**	**0.00**	**90,296.95**	**0.00**	**(1,695.95)**	**8.05**
*****Total Expenditures**		**430,612.00**	**430,612.00**	**0.00**	**430,611.99**	**0.00**	**0.01**	**0.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	430,611.99	0.00	(430,611.99)	(430,611.99)
8I1087	NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**430,611.99**	**0.00**	**(430,611.99)**	**(430,611.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**430,611.99**	**0.00**	**(430,611.99)**	**(430,611.99)**

Grant 143206 - Invest NA Outflow Use Aura
Fund 143206 - North American Outflow Using Aura

Status: Closing - Final Financial Rev
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GQ30H	CFDA #: 43.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/15/2005 - 03/14/2009		

Fund Information

Effective Date:	8/10/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	40,500.15	0.00	(40,500.15)	(40,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	13,499.86	0.00	(13,499.86)	(13,499.86)
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,000.00**	**0.00**	**54,000.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	774.00	377.00	0.00	0.00	0.00	774.00	377.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	763.56	0.00	1,139.77	0.00	(1,139.77)	(376.21)
***Total: 65 - Fringe Benefits**		**774.00**	**1,140.56**	**0.00**	**1,139.77**	**0.00**	**(365.77)**	**0.79**
710	Travel	3,000.00	4,267.50	0.00	0.00	0.00	3,000.00	4,267.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,550.62	0.00	(3,550.62)	(3,550.62)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.66	0.00	(945.66)	(945.66)
Subtotal: Travel		**3,000.00**	**4,267.50**	**0.00**	**4,571.28**	**0.00**	**(1,571.28)**	**(303.78)**
7112	Research Supplies	5,226.00	4,060.63	0.00	0.00	0.00	5,226.00	4,060.63
711200	Research Supplies	0.00	0.00	0.00	263.51	0.00	(263.51)	(263.51)
713000	Printing & Copying-General	0.00	0.00	0.00	3,410.94	0.00	(3,410.94)	(3,410.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.40	0.00	(82.40)	(82.40)
Subtotal: Non-Travel Support		**5,226.00**	**4,060.63**	**0.00**	**3,756.85**	**0.00**	**1,469.15**	**303.78**
***Total: 71 - Support**		**8,226.00**	**8,328.13**	**0.00**	**8,328.13**	**0.00**	**(102.13)**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	9,000.00	8,531.31	0.00	0.00	0.00	9,000.00	8,531.31
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,150.39	0.00	(7,150.39)	(7,150.39)
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**8,531.31**	**0.00**	**8,530.39**	**0.00**	**469.61**	**0.92**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**71,998.30**	**0.00**	**1.70**	**1.70**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**0.00**	**71,998.30**	**0.00**	**1.70**	**1.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,998.30	0.00	(71,998.30)	(71,998.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,998.30**	**0.00**	**(71,998.30)**	**(71,998.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,998.30**	**0.00**	**(71,998.30)**	**(71,998.30)**

Grant 143247 - Natrl Forest Distrbnce-Santo
Fund 143247 - Natrl Forest Distrbnce-Santo

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AN84H CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2007 - 02/28/2011

Fund Information
Effective Date: 7/26/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,779.97	0.00	(6,779.97)	(6,779.97)
613N70	Graduate Fellow	0.00	0.00	0.00	22,910.90	0.00	(22,910.90)	(22,910.90)
613NZ0	Grad Unallocated Budget (Bud Only)	40,080.00	39,291.00	0.00	0.00	0.00	40,080.00	39,291.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,600.05	0.00	(9,600.05)	(9,600.05)
***Total: 61 - Salaries and Wages**		**40,080.00**	**39,291.00**	**0.00**	**39,290.92**	**0.00**	**789.08**	**0.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	515.29	0.00	(515.29)	(515.29)
65YF10	Full Fringe Benefit Distr Expe	1,038.00	786.00	0.00	0.00	0.00	1,038.00	786.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	533.00	0.00	802.72	0.00	(802.72)	(269.72)
***Total: 65 - Fringe Benefits**		**1,038.00**	**1,319.00**	**0.00**	**1,318.01**	**0.00**	**(280.01)**	**0.99**
710	Travel	2,100.00	2,432.00	0.00	0.00	0.00	2,100.00	2,432.00
710100	Out-of-State Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,155.45	0.00	(2,155.45)	(2,155.45)
710300	Conference Registration Fees	0.00	0.00	0.00	180.42	0.00	(180.42)	(180.42)
Subtotal: Travel		**4,100.00**	**4,432.00**	**0.00**	**4,431.87**	**0.00**	**(331.87)**	**0.13**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,858.00	3,445.00	0.00	0.00	0.00	1,858.00	3,445.00
711200	Research Supplies	0.00	0.00	0.00	2,361.99	0.00	(2,361.99)	(2,361.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
717200	Other Professional Services-General	0.00	0.00	0.00	966.03	0.00	(966.03)	(966.03)
Subtotal: Non-Travel Support		**1,858.00**	**3,445.00**	**0.00**	**3,365.52**	**0.00**	**(1,507.52)**	**79.48**
***Total: 71 - Support**		**5,958.00**	**7,877.00**	**0.00**	**7,797.39**	**0.00**	**(1,839.39)**	**79.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
721100	Assistantships	6,924.00	5,513.00	0.00	0.00	0.00	6,924.00	5,513.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,203.00	0.00	(3,203.00)	(3,203.00)
***Total: 72 - Student and/or Participant Support**		**6,924.00**	**5,513.00**	**0.00**	**5,513.00**	**0.00**	**1,411.00**	**0.00**
****Total Direct Cost Expenditures**		**54,000.00**	**54,000.00**	**0.00**	**53,919.32**	**0.00**	**80.68**	**80.68**
*****Total Expenditures**		**54,000.00**	**54,000.00**	**0.00**	**53,919.32**	**0.00**	**80.68**	**80.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,919.32	0.00	(53,919.32)	(53,919.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,919.32**	**0.00**	**(53,919.32)**	**(53,919.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,919.32**	**0.00**	**(53,919.32)**	**(53,919.32)**

Grant 143247 - Natrl Forest Distrbnce-Santo
Fund 143277 - Fellowship F. Santo

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI: Keller, Michael M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AN84H CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2007 - 02/28/2011

Fund Information
Effective Date: 9/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,600.05	0.00	(9,600.05)	(9,600.05)
613N70	Graduate Fellow	0.00	24,651.00	0.00	15,050.10	0.00	(15,050.10)	9,600.90
***Total: 61 - Salaries and Wages**		**0.00**	**24,651.00**	**0.00**	**24,650.15**	**0.00**	**(24,650.15)**	**0.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	806.39	0.00	(806.39)	(806.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	836.00	0.00	0.00	0.00	0.00	836.00
***Total: 65 - Fringe Benefits**		**0.00**	**836.00**	**0.00**	**806.39**	**0.00**	**(806.39)**	**29.61**
7112	Research Supplies	0.00	77.00	0.00	0.00	0.00	0.00	77.00
711200	Research Supplies	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		**0.00**	**77.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**(29.00)**
***Total: 71 - Support**		**0.00**	**77.00**	**0.00**	**106.00**	**0.00**	**(106.00)**	**(29.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,946.00	0.00	(2,946.00)	(2,946.00)
722200	Participant Support	27,000.00	1,436.00	0.00	0.00	0.00	27,000.00	1,436.00
***Total: 72 - Student and/or Participant Support**		**30,000.00**	**4,436.00**	**0.00**	**4,436.00**	**0.00**	**25,564.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,998.54**	**0.00**	**1.46**	**1.46**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,998.54**	**0.00**	**1.46**	**1.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,998.54	0.00	(29,998.54)	(29,998.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,998.54**	**0.00**	**(29,998.54)**	**(29,998.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,998.54**	**0.00**	**(29,998.54)**	**(29,998.54)**

Grant 143248 - EPSCoR RID
Fund 143248 - EPSCoR RID

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AO93A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/15/2007 - 07/14/2012		

Fund Information

Effective Date:	7/13/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,866.38	0.00	(4,866.38)	(4,866.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,304.58	0.00	(5,304.58)	(5,304.58)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	32.12	0.00	(32.12)	(32.12)
611F60	Faculty NTT Research	0.00	0.00	225.83	43,461.98	0.00	(43,461.98)	(43,461.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,099.00	62,099.00	0.00	0.00	0.00	62,099.00	62,099.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	743.62	0.00	(743.62)	(743.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	123,344.00	123,344.00	0.00	0.00	0.00	123,344.00	123,344.00
615F10	PAT	0.00	0.00	2,847.49	43,410.14	0.00	(43,410.14)	(43,410.14)
615F1R	Retro PAT	0.00	0.00	0.00	42.11	0.00	(42.11)	(42.11)
615NZ0	PAT Unallocated Budget (Bud Only)	67,786.00	67,786.00	0.00	0.00	0.00	67,786.00	67,786.00
61SNSH	Student Labor	0.00	0.00	4,995.00	6,003.00	0.00	(6,003.00)	(6,003.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,832.00	12,832.00	0.00	0.00	0.00	12,832.00	12,832.00
***Total: 61 - Salaries and Wages**		**266,061.00**	**266,061.00**	**8,068.32**	**118,363.94**	**0.00**	**147,697.06**	**147,697.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	415.89	0.00	(415.89)	(415.89)
65YF10	Full Fringe Benefit Distr Expe	59,139.00	59,139.00	1,369.46	39,076.47	0.00	20,062.53	20,062.53
***Total: 65 - Fringe Benefits**		**59,139.00**	**59,139.00**	**1,369.46**	**39,492.36**	**0.00**	**19,646.64**	**19,646.64**
710	Travel	10,108.00	10,108.00	0.00	0.00	0.00	10,108.00	10,108.00
710000	In-State Travel	0.00	0.00	0.00	194.30	0.00	(194.30)	(194.30)
710100	Out-of-State Travel	0.00	0.00	0.00	39.20	0.00	(39.20)	(39.20)
Subtotal: Travel		**10,108.00**	**10,108.00**	**0.00**	**233.50**	**0.00**	**9,874.50**	**9,874.50**
7112	Research Supplies	6,452.00	6,452.00	0.00	0.00	0.00	6,452.00	6,452.00
711200	Research Supplies	0.00	0.00	129.48	757.94	0.00	(757.94)	(757.94)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.50	0.00	(154.50)	(154.50)
Subtotal: Non-Travel Support		**6,452.00**	**6,452.00**	**129.48**	**912.44**	**0.00**	**5,539.56**	**5,539.56**
***Total: 71 - Support**		**16,560.00**	**16,560.00**	**129.48**	**1,145.94**	**0.00**	**15,414.06**	**15,414.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	58,240.00	58,240.00	0.00	0.00	0.00	58,240.00	58,240.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.00	0.00	(10,667.00)	(10,667.00)
***Total: 72 - Student and/or Participant Support**		**58,240.00**	**58,240.00**	**0.00**	**12,413.00**	**0.00**	**45,827.00**	**45,827.00**
730001	Subcontracts 01	250,000.00	250,000.00	814.15	134,639.88	115,360.12	0.00	0.00
***Total: 73 - Subcontracts**		**250,000.00**	**250,000.00**	**814.15**	**134,639.88**	**115,360.12**	**0.00**	**0.00**

Grant 143248 - EPSCoR RID
Fund 143248 - EPSCoR RID

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX07AO93A CFDA #: 43.000
Resp Org:	UZEOSA
FRAGRNT Start/End Date:	07/15/2007 - 07/14/2012

Fund Information

Effective Date:	7/13/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**650,000.00**	**650,000.00**	**10,381.41**	**306,055.12**	**115,360.12**	**228,584.76**	**228,584.76**
*****Total Expenditures**	**650,000.00**	**650,000.00**	**10,381.41**	**306,055.12**	**115,360.12**	**228,584.76**	**228,584.76**
Revenue							
530000 Federal Programs	0.00	0.00	10,381.41	306,055.12	0.00	(306,055.12)	(306,055.12)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,381.41**	**306,055.12**	**0.00**	**(306,055.12)**	**(306,055.12)**
*****Total Revenue**	**0.00**	**0.00**	**10,381.41**	**306,055.12**	**0.00**	**(306,055.12)**	**(306,055.12)**

Grant 143248 - EPSCoR RID
Fund 15C514 - EPSCoR RID - CS

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AO93A CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/15/2007 - 07/14/2012

Fund Information
Effective Date: 7/15/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	96.19	0.00	(96.19)	(96.19)
611F60	Faculty NTT Research	0.00	0.00	1,140.18	88,597.20	0.00	(88,597.20)	(88,597.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	109,124.00	109,124.00	0.00	0.00	0.00	109,124.00	109,124.00
615F10	PAT	0.00	0.00	0.00	10,690.20	0.00	(10,690.20)	(10,690.20)
615NZ0	PAT Unallocated Budget (Bud Only)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
***Total: 61 - Salaries and Wages**		**140,891.00**	**140,891.00**	**1,140.18**	**99,383.59**	**0.00**	**41,507.41**	**41,507.41**
65YF10	Full Fringe Benefit Distr Expe	58,611.00	58,611.00	506.24	42,004.02	0.00	16,606.98	16,606.98
***Total: 65 - Fringe Benefits**		**58,611.00**	**58,611.00**	**506.24**	**42,004.02**	**0.00**	**16,606.98**	**16,606.98**
****Total Direct Cost Expenditures**		**199,502.00**	**199,502.00**	**1,646.42**	**141,387.61**	**0.00**	**58,114.39**	**58,114.39**
*****Total Expenditures**		**199,502.00**	**199,502.00**	**1,646.42**	**141,387.61**	**0.00**	**58,114.39**	**58,114.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	141,394.38	0.00	(141,394.38)	(141,394.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**141,394.38**	**0.00**	**(141,394.38)**	**(141,394.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**141,394.38**	**0.00**	**(141,394.38)**	**(141,394.38)**

Grant 143253 - Intergovernment Personnel Act
Fund 143253 - Intergovernment Personnel Act

Status: Active
FMGR: Browell, Edward V

Type: Other

PI:	Browell, Edward V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	IPA200901	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2008 - 01/14/2012		

Fund Information

Effective Date:	3/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEB - PI Edward Browell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	244,390.67	0.00	(244,390.67)	(244,390.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	240,479.00	244,391.00	0.00	0.00	0.00	240,479.00	244,391.00
***Total: 61 - Salaries and Wages**		**240,479.00**	**244,391.00**	**0.00**	**244,390.67**	**0.00**	**(3,911.67)**	**0.33**
65YF10	Full Fringe Benefit Distr Expe	104,719.00	100,807.00	0.00	100,801.11	0.00	3,917.89	5.89
***Total: 65 - Fringe Benefits**		**104,719.00**	**100,807.00**	**0.00**	**100,801.11**	**0.00**	**3,917.89**	**5.89**
****Total Direct Cost Expenditures**		**345,198.00**	**345,198.00**	**0.00**	**345,191.78**	**0.00**	**6.22**	**6.22**
760300	F&A Expenditures	89,751.00	89,751.00	0.00	89,749.85	0.00	1.15	1.15
***Total: 76 - F&A and Internal Allocations**		**89,751.00**	**89,751.00**	**0.00**	**89,749.85**	**0.00**	**1.15**	**1.15**
****Total Indirect Cost Expenditures**		**89,751.00**	**89,751.00**	**0.00**	**89,749.85**	**0.00**	**1.15**	**1.15**
*****Total Expenditures**		**434,949.00**	**434,949.00**	**0.00**	**434,941.63**	**0.00**	**7.37**	**7.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	434,941.63	0.00	(434,941.63)	(434,941.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**434,941.63**	**0.00**	**(434,941.63)**	**(434,941.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**434,941.63**	**0.00**	**(434,941.63)**	**(434,941.63)**

Grant 143253 - Intergovernment Personnel Act
Fund 143310 - Intergovernment Personnel Act

Status: Active
FMGR: Browell, Edward V

Type: Other

PI:	Browell, Edward V		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	IPA200901	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2008 - 01/14/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEB - PI Edward Browell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,232.10	0.00	(1,232.10)	(1,232.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	170,347.91	0.00	(170,347.91)	(170,347.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	241,613.00	241,613.00	0.00	0.00	0.00	241,613.00	241,613.00
***Total: 61 - Salaries and Wages**		**241,613.00**	**241,613.00**	**0.00**	**171,580.01**	**0.00**	**70,032.99**	**70,032.99**
65YF10	Full Fringe Benefit Distr Expe	103,653.00	103,653.00	0.00	75,075.73	0.00	28,577.27	28,577.27
***Total: 65 - Fringe Benefits**		**103,653.00**	**103,653.00**	**0.00**	**75,075.73**	**0.00**	**28,577.27**	**28,577.27**
****Total Direct Cost Expenditures**		**345,266.00**	**345,266.00**	**0.00**	**246,655.74**	**0.00**	**98,610.26**	**98,610.26**
*****Total Expenditures**		**345,266.00**	**345,266.00**	**0.00**	**246,655.74**	**0.00**	**98,610.26**	**98,610.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	246,655.74	0.00	(246,655.74)	(246,655.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**246,655.74**	**0.00**	**(246,655.74)**	**(246,655.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**246,655.74**	**0.00**	**(246,655.74)**	**(246,655.74)**

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AT69A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011		

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AT69A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011		

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,694.76	0.00	(27,694.76)	(27,694.76)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	322.03	0.00	(322.03)	(322.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,602.62	0.00	(75,602.62)	(75,602.62)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,824.00	139,474.00	0.00	0.00	0.00	147,824.00	139,474.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,567.01	0.00	(19,567.01)	(19,567.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,600.28	0.00	(38,600.28)	(38,600.28)
613NZ0	Grad Unallocated Budget (Bud Only)	141,166.00	68,083.00	0.00	0.00	0.00	141,166.00	68,083.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	0.00	3,824.16	151,612.07	0.00	(151,612.07)	(151,612.07)
615F1R	Retro PAT	0.00	0.00	0.00	371.94	0.00	(371.94)	(371.94)
615NZ0	PAT Unallocated Budget (Bud Only)	53,515.00	137,807.00	0.00	0.00	0.00	53,515.00	137,807.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH	Student Labor	0.00	0.00	2,736.75	16,268.50	0.00	(16,268.50)	(16,268.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,275.17	0.00	(2,275.17)	(2,275.17)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,612.00	0.00	0.00	0.00	0.00	19,612.00
***Total: 61 - Salaries and Wages**		**342,505.00**	**364,976.00**	**6,560.91**	**341,456.91**	**0.00**	**1,048.09**	**23,519.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,571.36	0.00	(1,571.36)	(1,571.36)
65YF10	Full Fringe Benefit Distr Expe	81,942.00	120,934.00	1,704.30	107,330.89	0.00	(25,388.89)	13,603.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	762.66	0.00	(762.66)	(762.66)
***Total: 65 - Fringe Benefits**		**81,942.00**	**120,934.00**	**1,704.30**	**109,664.91**	**0.00**	**(27,722.91)**	**11,269.09**
710	Travel	15,000.00	22,432.00	0.00	0.00	0.00	15,000.00	22,432.00
710000	In-State Travel	0.00	0.00	1,192.56	12,307.42	0.00	(12,307.42)	(12,307.42)
710100	Out-of-State Travel	0.00	0.00	297.11	8,404.48	0.00	(8,404.48)	(8,404.48)
710300	Conference Registration Fees	0.00	0.00	315.00	1,625.00	0.00	(1,625.00)	(1,625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.63	0.00	(358.63)	(358.63)
Subtotal: Travel		**15,000.00**	**22,432.00**	**1,804.67**	**22,695.53**	**0.00**	**(7,695.53)**	**(263.53)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	48,685.00	29,056.00	0.00	0.00	0.00	48,685.00	29,056.00
711200	Research Supplies	0.00	0.00	375.72	14,207.00	0.00	(14,207.00)	(14,207.00)
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000	Postage-General	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
714030	Postage-Express Mail	0.00	0.00	0.00	74.86	0.00	(74.86)	(74.86)

Grant 143257 - Disease Ecology-Public Health
Fund 143257 - Disease Ecology-Public Health

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AT69A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011		

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,029.64	0.00	(1,029.64)	(1,029.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,824.00	0.00	(3,824.00)	(3,824.00)
717200	Other Professional Services-General	0.00	0.00	6,450.00	9,120.00	0.00	(9,120.00)	(9,120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.96	29.42	0.00	(29.42)	(29.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	570.90	0.00	(570.90)	(570.90)
Subtotal: Non-Travel Support		**48,685.00**	**29,056.00**	**6,827.68**	**28,900.99**	**0.00**	**19,784.01**	**155.01**
***Total: 71 - Support**		**63,685.00**	**51,488.00**	**8,632.35**	**51,596.52**	**0.00**	**12,088.48**	**(108.52)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,983.00	0.00	(3,983.00)	(3,983.00)
721100	Assistantships	66,946.00	18,471.00	0.00	0.00	0.00	66,946.00	18,471.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,488.00	0.00	(14,488.00)	(14,488.00)
***Total: 72 - Student and/or Participant Support**		**66,946.00**	**18,471.00**	**0.00**	**18,471.00**	**0.00**	**48,475.00**	**0.00**
730001	Subcontracts 01	162,643.00	162,643.00	0.00	162,643.82	0.00	(0.82)	(0.82)
***Total: 73 - Subcontracts**		**162,643.00**	**162,643.00**	**0.00**	**162,643.82**	**0.00**	**(0.82)**	**(0.82)**
740000	Cap Equipment	31,500.00	30,709.00	0.00	30,708.84	0.00	791.16	0.16
***Total: 74 - Capitalizable Plant and Equipment**		**31,500.00**	**30,709.00**	**0.00**	**30,708.84**	**0.00**	**791.16**	**0.16**
****Total Direct Cost Expenditures**		**749,221.00**	**749,221.00**	**16,897.56**	**714,542.00**	**0.00**	**34,679.00**	**34,679.00**
*****Total Expenditures**		**749,221.00**	**749,221.00**	**16,897.56**	**714,542.00**	**0.00**	**34,679.00**	**34,679.00**
Revenue								
530000	Federal Programs	0.00	0.00	16,897.56	714,542.00	0.00	(714,542.00)	(714,542.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,897.56**	**714,542.00**	**0.00**	**(714,542.00)**	**(714,542.00)**
*****Total Revenue**		**0.00**	**0.00**	**16,897.56**	**714,542.00**	**0.00**	**(714,542.00)**	**(714,542.00)**

Grant 143257 - Disease Ecology-Public Health
Fund 15C542 - Disease Ecology-Public Health

Status: Active
FMGR: Bartlett, David S

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AT69A	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,200.00	0.00	0.00	0.00	0.00	48,200.00	0.00
***Total: 61 - Salaries and Wages**		**48,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,200.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,846.00	0.00	0.00	0.00	0.00	20,846.00	0.00
***Total: 65 - Fringe Benefits**		**20,846.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,846.00**	**0.00**
****Total Direct Cost Expenditures**		**69,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,046.00**	**0.00**
*****Total Expenditures**		**69,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,046.00**	**0.00**

Grant 143260 - ARCTAS
Fund 143260 - ARCTAS

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AH69G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 02/04/2008 - 12/31/2012

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,251.43	0.00	(12,251.43)	(12,251.43)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	240.92	0.00	(240.92)	(240.92)
611F60	Faculty NTT Research	0.00	0.00	0.00	87,611.65	0.00	(87,611.65)	(87,611.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	124,893.00	124,893.00	0.00	0.00	0.00	124,893.00	124,893.00
611Q90	Post Doc	29,568.00	0.00	0.00	0.00	0.00	29,568.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,288.00	75,288.00	0.00	0.00	0.00	75,288.00	75,288.00
615F10	PAT	0.00	0.00	1,453.78	127,852.69	0.00	(127,852.69)	(127,852.69)
615F1R	Retro PAT	0.00	0.00	0.00	620.75	0.00	(620.75)	(620.75)
615NZ0	PAT Unallocated Budget (Bud Only)	51,826.00	75,130.00	0.00	0.00	0.00	51,826.00	75,130.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,154.04	0.00	(16,154.04)	(16,154.04)
61SNZ0	Student Labor Unallocated(Bud Only)	62,741.00	62,741.00	0.00	0.00	0.00	62,741.00	62,741.00
***Total: 61 - Salaries and Wages**		**344,316.00**	**338,052.00**	**1,453.78**	**244,731.48**	**0.00**	**99,584.52**	**93,320.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	933.94	0.00	(933.94)	(933.94)
65YF10	Full Fringe Benefit Distr Expe	98,698.00	114,093.00	647.90	91,869.05	0.00	6,828.95	22,223.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,357.01	0.00	(1,357.01)	(1,357.01)
***Total: 65 - Fringe Benefits**		**98,698.00**	**114,093.00**	**647.90**	**94,160.00**	**0.00**	**4,538.00**	**19,933.00**
710	Travel	0.00	7,831.00	0.00	0.00	0.00	0.00	7,831.00
710100	Out-of-State Travel	0.00	801.00	0.00	6,025.92	0.00	(6,025.92)	(5,224.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,350.90	0.00	(1,350.90)	(1,350.90)
Subtotal: Travel		**0.00**	**8,632.00**	**0.00**	**8,631.82**	**0.00**	**(8,631.82)**	**0.18**
7112	Research Supplies	48,500.00	39,677.00	0.00	0.00	0.00	48,500.00	39,677.00
711200	Research Supplies	0.00	0.00	248.00	7,101.78	0.00	(7,101.78)	(7,101.78)
713000	Printing & Copying-General	0.00	0.00	0.00	915.25	0.00	(915.25)	(915.25)
714030	Postage-Express Mail	0.00	0.00	0.00	5,270.00	0.00	(5,270.00)	(5,270.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	84.60	0.00	(84.60)	(84.60)
717200	Other Professional Services-General	0.00	0.00	0.00	340.32	0.00	(340.32)	(340.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.41	164.88	0.00	(164.88)	(164.88)
Subtotal: Non-Travel Support		**48,500.00**	**39,677.00**	**248.41**	**13,876.83**	**0.00**	**34,623.17**	**25,800.17**
***Total: 71 - Support**		**48,500.00**	**48,309.00**	**248.41**	**22,508.65**	**0.00**	**25,991.35**	**25,800.35**
721100	Assistantships	33,473.00	33,473.00	0.00	0.00	0.00	33,473.00	33,473.00
721155	Asstship-Tuition Waiver	0.00	(12,963.00)	0.00	0.00	0.00	0.00	(12,963.00)

Grant 143260 - ARCTAS
Fund 143260 - ARCTAS

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AH69G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 02/04/2008 - 12/31/2012

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**33,473.00**	**20,510.00**	**0.00**	**0.00**	**0.00**	**33,473.00**	**20,510.00**
****Total Direct Cost Expenditures**	**524,987.00**	**520,964.00**	**2,350.09**	**361,400.13**	**0.00**	**163,586.87**	**159,563.87**
760300 F&A Expenditures	221,181.00	225,204.00	1,057.54	162,630.22	0.00	58,550.78	62,573.78
***Total: 76 - F&A and Internal Allocations**	**221,181.00**	**225,204.00**	**1,057.54**	**162,630.22**	**0.00**	**58,550.78**	**62,573.78**
****Total Indirect Cost Expenditures**	**221,181.00**	**225,204.00**	**1,057.54**	**162,630.22**	**0.00**	**58,550.78**	**62,573.78**
*****Total Expenditures**	**746,168.00**	**746,168.00**	**3,407.63**	**524,030.35**	**0.00**	**222,137.65**	**222,137.65**
Revenue							
530000 Federal Programs	0.00	0.00	3,407.63	524,030.35	0.00	(524,030.35)	(524,030.35)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,407.63**	**524,030.35**	**0.00**	**(524,030.35)**	**(524,030.35)**
*****Total Revenue**	**0.00**	**0.00**	**3,407.63**	**524,030.35**	**0.00**	**(524,030.35)**	**(524,030.35)**

Grant 143263 - Imaging Impacts
Fund 143263 - Imaging Impacts

Status: Closing - OSR/Central Off Review
FMGR: Frolking, Stephen E

Type: Grant

PI: Frolking, Stephen E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AE59G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2008 - 06/30/2011

Fund Information

Effective Date: 1/10/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,140.87	0.00	(18,140.87)	(18,140.87)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	95.87	0.00	(95.87)	(95.87)
611F60	Faculty NTT Research	0.00	0.00	4,582.69	67,508.33	0.00	(67,508.33)	(67,508.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,815.00	84,926.00	0.00	0.00	0.00	83,815.00	84,926.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,837.33	0.00	(13,837.33)	(13,837.33)
615F10	PAT	0.00	0.00	0.00	97,252.84	0.00	(97,252.84)	(97,252.84)
615F1R	Retro PAT	0.00	0.00	0.00	196.32	0.00	(196.32)	(196.32)
615NZ0	PAT Unallocated Budget (Bud Only)	113,065.00	112,106.00	0.00	0.00	0.00	113,065.00	112,106.00
***Total: 61 - Salaries and Wages**		**196,880.00**	**197,032.00**	**4,582.69**	**197,031.56**	**0.00**	**(151.56)**	**0.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,449.59	0.00	(1,449.59)	(1,449.59)
65YF10	Full Fringe Benefit Distr Expe	65,386.00	72,460.00	2,034.72	69,855.28	0.00	(4,469.28)	2,604.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,155.38	0.00	(1,155.38)	(1,155.38)
***Total: 65 - Fringe Benefits**		**65,386.00**	**72,460.00**	**2,034.72**	**72,460.25**	**0.00**	**(7,074.25)**	**(0.25)**
710	Travel	4,329.00	3,058.00	0.00	0.00	0.00	4,329.00	3,058.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,587.94	0.00	(2,587.94)	(2,587.94)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
Subtotal: Travel		**4,329.00**	**3,058.00**	**0.00**	**3,057.94**	**0.00**	**1,271.06**	**0.06**
7112	Research Supplies	3,816.00	1,446.00	0.00	0.00	0.00	3,816.00	1,446.00
711200	Research Supplies	0.00	0.00	124.95	3,518.92	0.00	(3,518.92)	(3,518.92)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	118.75	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**10,816.00**	**8,446.00**	**243.70**	**8,443.92**	**0.00**	**2,372.08**	**2.08**
***Total: 71 - Support**		**15,145.00**	**11,504.00**	**243.70**	**11,501.86**	**0.00**	**3,643.14**	**2.14**
740000	Cap Equipment	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**
****Total Direct Cost Expenditures**		**282,611.00**	**280,996.00**	**6,861.11**	**280,993.67**	**0.00**	**1,617.33**	**2.33**
760300	F&A Expenditures	124,834.00	126,449.00	3,087.50	126,447.20	0.00	(1,613.20)	1.80
***Total: 76 - F&A and Internal Allocations**		**124,834.00**	**126,449.00**	**3,087.50**	**126,447.20**	**0.00**	**(1,613.20)**	**1.80**
****Total Indirect Cost Expenditures**		**124,834.00**	**126,449.00**	**3,087.50**	**126,447.20**	**0.00**	**(1,613.20)**	**1.80**

Grant 143263 - Imaging Impacts
Fund 143263 - Imaging Impacts

Status: Closing - OSR/Central Off Review
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AE59G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2008 - 06/30/2011		

Fund Information

Effective Date:	1/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**407,445.00**	**407,445.00**	**9,948.61**	**407,440.87**	**0.00**	**4.13**	**4.13**
Revenue							
530000 Federal Programs	0.00	0.00	9,948.61	407,440.87	0.00	(407,440.87)	(407,440.87)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**9,948.61**	**407,440.87**	**0.00**	**(407,440.87)**	**(407,440.87)**
***Total Revenue	**0.00**	**0.00**	**9,948.61**	**407,440.87**	**0.00**	**(407,440.87)**	**(407,440.87)**

Grant 143264 - North American Ecosystems
Fund 143264 - North American Ecosystems

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI: Ollinger, Scott V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AG14G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2012

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCX00 - Complex Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143264 - North American Ecosystems
Fund 143264 - North American Ecosystems

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI: Ollinger, Scott V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AG14G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2012

Fund Information

Effective Date: 3/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,021.96	11,511.57	0.00	(11,511.57)	(11,511.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,342.09	0.00	(45,342.09)	(45,342.09)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,952.94	0.00	(41,952.94)	(41,952.94)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	321.04	0.00	(321.04)	(321.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,298.00	119,298.00	0.00	0.00	0.00	119,298.00	119,298.00
615F10	PAT	0.00	0.00	3,294.82	146,516.75	0.00	(146,516.75)	(146,516.75)
615F1R	Retro PAT	0.00	0.00	0.00	464.69	0.00	(464.69)	(464.69)
615NZ0	PAT Unallocated Budget (Bud Only)	203,576.00	191,618.00	0.00	0.00	0.00	203,576.00	191,618.00
61CPHX	Part Time Hourly	0.00	8,000.00	0.00	15,196.50	0.00	(15,196.50)	(7,196.50)
61SNSH	Student Labor	0.00	0.00	0.00	10,992.50	0.00	(10,992.50)	(10,992.50)
61SNWS	College Work Study	0.00	0.00	0.00	861.40	0.00	(861.40)	(861.40)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	18,532.00	0.00	0.00	0.00	10,000.00	18,532.00
***Total: 61 - Salaries and Wages**		**332,874.00**	**337,448.00**	**10,316.78**	**273,171.33**	**0.00**	**59,702.67**	**64,276.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	524.30	897.14	0.00	(897.14)	(897.14)
65YF10	Full Fringe Benefit Distr Expe	140,786.00	134,793.00	1,468.39	101,203.85	0.00	39,582.15	33,589.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,419.00	0.00	1,184.04	0.00	(1,184.04)	234.96
***Total: 65 - Fringe Benefits**		**140,786.00**	**136,212.00**	**1,992.69**	**103,285.03**	**0.00**	**37,500.97**	**32,926.97**
710	Travel	19,400.00	12,930.00	0.00	0.00	0.00	19,400.00	12,930.00
710000	In-State Travel	0.00	0.00	547.56	4,077.77	0.00	(4,077.77)	(4,077.77)
710100	Out-of-State Travel	0.00	0.00	139.48	24,568.62	0.00	(24,568.62)	(24,568.62)
710200	Foreign Travel	10,000.00	20,000.00	0.00	1,401.87	0.00	8,598.13	18,598.13
710300	Conference Registration Fees	0.00	0.00	0.00	2,095.71	0.00	(2,095.71)	(2,095.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	571.04	0.00	(571.04)	(571.04)
Subtotal: Travel		**29,400.00**	**32,930.00**	**687.04**	**32,715.01**	**0.00**	**(3,315.01)**	**214.99**
7111	Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
7112	Research Supplies	31,000.00	29,470.00	0.00	0.00	0.00	31,000.00	29,470.00
711200	Research Supplies	0.00	0.00	481.57	23,874.98	0.00	(23,874.98)	(23,874.98)
713000	Printing & Copying-General	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.68	0.00	(39.68)	(39.68)
714030	Postage-Express Mail	0.00	0.00	0.00	3,683.61	0.00	(3,683.61)	(3,683.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	201.95	0.00	(201.95)	(201.95)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,413.46	0.00	(3,413.46)	(3,413.46)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

Grant 143264 - North American Ecosystems
Fund 143264 - North American Ecosystems

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI: Ollinger, Scott V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AG14G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2012

Fund Information

Effective Date: 3/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,957.14	0.00	(3,957.14)	(3,957.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
718000	Telecom-General	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.16	222.63	0.00	(222.63)	(222.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	271.05	0.00	(271.05)	(271.05)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**46,500.00**	**42,970.00**	**481.73**	**39,923.81**	**0.00**	**6,576.19**	**3,046.19**
***Total: 71 - Support**		**75,900.00**	**75,900.00**	**1,168.77**	**72,638.82**	**0.00**	**3,261.18**	**3,261.18**
****Total Direct Cost Expenditures**		**549,560.00**	**549,560.00**	**13,478.24**	**449,095.18**	**0.00**	**100,464.82**	**100,464.82**
760300	F&A Expenditures	247,300.00	247,300.00	6,065.21	202,092.73	0.00	45,207.27	45,207.27
***Total: 76 - F&A and Internal Allocations**		**247,300.00**	**247,300.00**	**6,065.21**	**202,092.73**	**0.00**	**45,207.27**	**45,207.27**
****Total Indirect Cost Expenditures**		**247,300.00**	**247,300.00**	**6,065.21**	**202,092.73**	**0.00**	**45,207.27**	**45,207.27**
*****Total Expenditures**		**796,860.00**	**796,860.00**	**19,543.45**	**651,187.91**	**0.00**	**145,672.09**	**145,672.09**
Revenue								
530000	Federal Programs	0.00	0.00	19,543.45	651,187.91	0.00	(651,187.91)	(651,187.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,543.45**	**651,187.91**	**0.00**	**(651,187.91)**	**(651,187.91)**
*****Total Revenue**		**0.00**	**0.00**	**19,543.45**	**651,187.91**	**0.00**	**(651,187.91)**	**(651,187.91)**

Grant 143267 - Brazilian Cerrado
Fund 143267 - Brazilian Cerrado

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AI24G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2008 - 02/14/2012		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,940.93	0.00	(26,940.93)	(26,940.93)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	212.80	0.00	(212.80)	(212.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	38,829.91	0.00	(38,829.91)	(38,829.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,023.00	102,023.00	0.00	0.00	0.00	102,023.00	102,023.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,695.47	0.00	(1,695.47)	(1,695.47)
611Q90	Post Doc	40,000.00	20,000.00	0.00	0.00	0.00	40,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	47,729.23	0.00	(47,729.23)	(47,729.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	32,412.00	0.00	0.00	0.00	0.00	32,412.00
61CPHX	Part Time Hourly	0.00	370.00	0.00	120.00	0.00	(120.00)	250.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: 61 - Salaries and Wages**		**142,023.00**	**154,805.00**	**0.00**	**115,778.34**	**0.00**	**26,244.66**	**39,026.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,177.22	0.00	(2,177.22)	(2,177.22)
65YF10	Full Fringe Benefit Distr Expe	46,957.00	53,596.00	0.00	36,141.52	0.00	10,815.48	17,454.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	152.00	0.00	151.55	0.00	(151.55)	0.45
***Total: 65 - Fringe Benefits**		**46,957.00**	**53,748.00**	**0.00**	**38,470.29**	**0.00**	**8,486.71**	**15,277.71**
710	Travel	12,500.00	11,877.00	0.00	0.00	0.00	12,500.00	11,877.00
710100	Out-of-State Travel	0.00	0.00	119.69	6,465.70	0.00	(6,465.70)	(6,465.70)
710200	Foreign Travel	33,000.00	19,050.00	0.00	4,057.11	0.00	28,942.89	14,992.89
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	201.10	0.00	(201.10)	(201.10)
710400	Student or Non-Emp Travel	0.00	0.00	686.29	5,167.00	0.00	(5,167.00)	(5,167.00)
Subtotal: Travel		**45,500.00**	**30,927.00**	**805.98**	**17,110.91**	**0.00**	**28,389.09**	**13,816.09**
7112	Research Supplies	54,000.00	19,000.00	0.00	0.00	0.00	54,000.00	19,000.00
711200	Research Supplies	0.00	0.00	1,538.20	8,630.68	0.00	(8,630.68)	(8,630.68)
714030	Postage-Express Mail	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	565.34	0.00	(565.34)	(565.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
717000	Consulting-General	10,000.00	5,000.00	0.00	0.00	0.00	10,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	10.00	182.00	0.00	(182.00)	(182.00)
718000	Telecom-General	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
719125	Licenses/Professional Fees	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
Subtotal: Non-Travel Support		**64,000.00**	**24,000.00**	**1,548.20**	**13,139.23**	**0.00**	**50,860.77**	**10,860.77**
***Total: 71 - Support**		**109,500.00**	**54,927.00**	**2,354.18**	**30,250.14**	**0.00**	**79,249.86**	**24,676.86**

Grant 143267 - Brazilian Cerrado
Fund 143267 - Brazilian Cerrado

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W
Sponsor:	Natl Aeronautics & Space Admin (NASA)
Sponsor ID:	NNX08AI24G CFDA #: 43.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	02/15/2008 - 02/14/2012

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	393,132.00	393,132.00	0.00	153,096.32	15,035.68	225,000.00	225,000.00
730002	Subcontracts 02	0.00	0.00	0.00	121,000.30	104,014.70	(225,015.00)	(225,015.00)
***Total: 73 - Subcontracts**		**393,132.00**	**393,132.00**	**0.00**	**274,096.62**	**119,050.38**	**(15.00)**	**(15.00)**
****Total Direct Cost Expenditures**		**691,612.00**	**656,612.00**	**2,354.18**	**458,595.39**	**119,050.38**	**113,966.23**	**78,966.23**
760300	F&A Expenditures	136,566.00	136,566.00	1,059.39	105,524.60	0.00	31,041.40	31,041.40
***Total: 76 - F&A and Internal Allocations**		**136,566.00**	**136,566.00**	**1,059.39**	**105,524.60**	**0.00**	**31,041.40**	**31,041.40**
****Total Indirect Cost Expenditures**		**136,566.00**	**136,566.00**	**1,059.39**	**105,524.60**	**0.00**	**31,041.40**	**31,041.40**
*****Total Expenditures**		**828,178.00**	**793,178.00**	**3,413.57**	**564,119.99**	**119,050.38**	**145,007.63**	**110,007.63**
Revenue								
530000	Federal Programs	0.00	0.00	3,413.57	564,119.99	0.00	(564,119.99)	(564,119.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,413.57**	**564,119.99**	**0.00**	**(564,119.99)**	**(564,119.99)**
*****Total Revenue**		**0.00**	**0.00**	**3,413.57**	**564,119.99**	**0.00**	**(564,119.99)**	**(564,119.99)**

Grant 143267 - Brazilian Cerrado
Fund 143267 - Brazilian Cerrado

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AI24G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2008 - 02/14/2012		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143267 - Brazilian Cerrado
Fund 143289 - High Resolution Images

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AI24G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2008 - 02/14/2012

Fund Information
Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
711200	Research Supplies	0.00	0.00	8,949.80	44,453.24	0.00	(44,453.24)	(44,453.24)
Subtotal: Non-Travel Support		**65,000.00**	**65,000.00**	**8,949.80**	**44,453.24**	**0.00**	**20,546.76**	**20,546.76**
***Total: 71 - Support**		**65,000.00**	**65,000.00**	**8,949.80**	**44,453.24**	**0.00**	**20,546.76**	**20,546.76**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**8,949.80**	**44,453.24**	**0.00**	**20,546.76**	**20,546.76**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**8,949.80**	**44,453.24**	**0.00**	**20,546.76**	**20,546.76**
Revenue								
530000	Federal Programs	0.00	0.00	8,949.80	44,453.24	0.00	(44,453.24)	(44,453.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,949.80**	**44,453.24**	**0.00**	**(44,453.24)**	**(44,453.24)**
*****Total Revenue**		**0.00**	**0.00**	**8,949.80**	**44,453.24**	**0.00**	**(44,453.24)**	**(44,453.24)**

Grant 143275 - Forest Biometric Properties
Fund 143275 - Forest Biometric Properties

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL29G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2008 - 02/15/2012

Fund Information

Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,181.46	0.00	(15,181.46)	(15,181.46)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	734.19	0.00	(734.19)	(734.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,920.85	0.00	(36,920.85)	(36,920.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,540.00	104,000.00	0.00	0.00	0.00	130,540.00	104,000.00
615F10	PAT	0.00	0.00	0.00	31,620.76	0.00	(31,620.76)	(31,620.76)
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	29,655.00	29,655.00
***Total: 61 - Salaries and Wages**		**160,195.00**	**133,655.00**	**0.00**	**84,457.26**	**0.00**	**75,737.74**	**49,197.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,214.08	0.00	(1,214.08)	(1,214.08)
65YF10	Full Fringe Benefit Distr Expe	64,116.00	52,916.00	0.00	29,010.17	0.00	35,105.83	23,905.83
***Total: 65 - Fringe Benefits**		**64,116.00**	**52,916.00**	**0.00**	**30,224.25**	**0.00**	**33,891.75**	**22,691.75**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,038.76	0.00	(1,038.76)	(1,038.76)
710200	Foreign Travel	18,822.00	12,822.00	0.00	896.25	0.00	17,925.75	11,925.75
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**21,822.00**	**15,822.00**	**0.00**	**2,235.01**	**0.00**	**19,586.99**	**13,586.99**
7112	Research Supplies	31,999.00	19,999.00	0.00	0.00	0.00	31,999.00	19,999.00
711200	Research Supplies	0.00	0.00	0.00	17,402.33	0.00	(17,402.33)	(17,402.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	150.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**31,999.00**	**19,999.00**	**150.00**	**18,902.33**	**0.00**	**13,096.67**	**1,096.67**
***Total: 71 - Support**		**53,821.00**	**35,821.00**	**150.00**	**21,137.34**	**0.00**	**32,683.66**	**14,683.66**
730001	Subcontracts 01	36,000.00	97,472.00	0.00	62,316.77	3,123.23	(29,440.00)	32,032.00
730002	Subcontracts 02	0.00	0.00	5,434.00	27,742.00	4,290.00	(32,032.00)	(32,032.00)
***Total: 73 - Subcontracts**		**36,000.00**	**97,472.00**	**5,434.00**	**90,058.77**	**7,413.23**	**(61,472.00)**	**0.00**
****Total Direct Cost Expenditures**		**314,132.00**	**319,864.00**	**5,584.00**	**225,877.62**	**7,413.23**	**80,841.15**	**86,573.15**
760300	F&A Expenditures	128,307.00	122,575.00	1,278.90	83,618.55	0.00	44,688.45	38,956.45
***Total: 76 - F&A and Internal Allocations**		**128,307.00**	**122,575.00**	**1,278.90**	**83,618.55**	**0.00**	**44,688.45**	**38,956.45**
****Total Indirect Cost Expenditures**		**128,307.00**	**122,575.00**	**1,278.90**	**83,618.55**	**0.00**	**44,688.45**	**38,956.45**
*****Total Expenditures**		**442,439.00**	**442,439.00**	**6,862.90**	**309,496.17**	**7,413.23**	**125,529.60**	**125,529.60**
Revenue								
530000	Federal Programs	0.00	0.00	6,862.90	309,496.17	0.00	(309,496.17)	(309,496.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,862.90**	**309,496.17**	**0.00**	**(309,496.17)**	**(309,496.17)**

Grant 143275 - Forest Biometric Properties
Fund 143275 - Forest Biometric Properties

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL29G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2008 - 02/15/2012		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,862.90**	**309,496.17**	**0.00**	**(309,496.17)**	**(309,496.17)**

Grant 143275 - Forest Biometric Properties
Fund 143317 - Forest Biometric Properties

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL29G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2008 - 02/15/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	327.11	0.00	(327.11)	(327.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,774.54	0.00	(6,774.54)	(6,774.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,080.00	31,080.00	0.00	0.00	0.00	31,080.00	31,080.00
615F10	PAT	0.00	0.00	0.00	4,878.80	0.00	(4,878.80)	(4,878.80)
615NZ0	PAT Unallocated Budget (Bud Only)	4,929.00	4,929.00	0.00	0.00	0.00	4,929.00	4,929.00
***Total: 61 - Salaries and Wages**		**36,009.00**	**36,009.00**	**0.00**	**11,980.45**	**0.00**	**24,028.55**	**24,028.55**
65YF10	Full Fringe Benefit Distr Expe	7,135.00	7,135.00	0.00	5,319.32	0.00	1,815.68	1,815.68
***Total: 65 - Fringe Benefits**		**7,135.00**	**7,135.00**	**0.00**	**5,319.32**	**0.00**	**1,815.68**	**1,815.68**
****Total Direct Cost Expenditures**		**43,144.00**	**43,144.00**	**0.00**	**17,299.77**	**0.00**	**25,844.23**	**25,844.23**
760300	F&A Expenditures	19,846.00	19,846.00	0.00	7,957.82	0.00	11,888.18	11,888.18
***Total: 76 - F&A and Internal Allocations**		**19,846.00**	**19,846.00**	**0.00**	**7,957.82**	**0.00**	**11,888.18**	**11,888.18**
****Total Indirect Cost Expenditures**		**19,846.00**	**19,846.00**	**0.00**	**7,957.82**	**0.00**	**11,888.18**	**11,888.18**
*****Total Expenditures**		**62,990.00**	**62,990.00**	**0.00**	**25,257.59**	**0.00**	**37,732.41**	**37,732.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,257.59	0.00	(25,257.59)	(25,257.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,257.59**	**0.00**	**(25,257.59)**	**(25,257.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,257.59**	**0.00**	**(25,257.59)**	**(25,257.59)**

Grant 143276 - Research & Discover
Fund 143276 - Research & Discover

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information

Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,868.00	28,868.00	0.00	0.00	0.00	28,868.00	28,868.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,138.76	36,960.09	0.00	(36,960.09)	(36,960.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,500.27	0.00	(71,500.27)	(71,500.27)
613NZ0	Grad Unallocated Budget (Bud Only)	96,114.00	96,114.00	0.00	0.00	0.00	96,114.00	96,114.00
61CPEX	Part Time Salary	0.00	0.00	0.00	37,200.24	0.00	(37,200.24)	(37,200.24)
61SNZ0	Student Labor Unallocated(Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	42,600.00
***Total: 61 - Salaries and Wages**		**167,582.00**	**167,582.00**	**7,138.76**	**145,660.60**	**0.00**	**21,921.40**	**21,921.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	533.02	2,942.44	0.00	(2,942.44)	(2,942.44)
65YF10	Full Fringe Benefit Distr Expe	6,923.00	6,923.00	0.00	0.00	0.00	6,923.00	6,923.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,952.92	0.00	(2,952.92)	(2,952.92)
***Total: 65 - Fringe Benefits**		**6,923.00**	**6,923.00**	**533.02**	**5,895.36**	**0.00**	**1,027.64**	**1,027.64**
710	Travel	46,606.00	47,553.00	0.00	0.00	0.00	46,606.00	47,553.00
710000	In-State Travel	0.00	0.00	0.00	221.37	0.00	(221.37)	(221.37)
710100	Out-of-State Travel	0.00	0.00	0.00	39,742.43	0.00	(39,742.43)	(39,742.43)
710300	Conference Registration Fees	0.00	0.00	0.00	3,324.00	0.00	(3,324.00)	(3,324.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,264.89	0.00	(5,264.89)	(5,264.89)
Subtotal: Travel		**46,606.00**	**47,553.00**	**0.00**	**48,552.69**	**0.00**	**(1,946.69)**	**(999.69)**
7112	Research Supplies	19,274.00	18,327.00	0.00	0.00	0.00	19,274.00	18,327.00
714030	Postage-Express Mail	0.00	0.00	0.00	84.88	0.00	(84.88)	(84.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,433.70	0.00	(1,433.70)	(1,433.70)
Subtotal: Non-Travel Support		**19,274.00**	**18,327.00**	**0.00**	**1,518.58**	**0.00**	**17,755.42**	**16,808.42**
***Total: 71 - Support**		**65,880.00**	**65,880.00**	**0.00**	**50,071.27**	**0.00**	**15,808.73**	**15,808.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,346.00	0.00	(6,346.00)	(6,346.00)
721100	Assistantships	72,702.00	72,702.00	0.00	0.00	0.00	72,702.00	72,702.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,691.25	0.00	(48,691.25)	(48,691.25)
***Total: 72 - Student and/or Participant Support**		**72,702.00**	**72,702.00**	**0.00**	**55,037.25**	**0.00**	**17,664.75**	**17,664.75**
****Total Direct Cost Expenditures**		**313,087.00**	**313,087.00**	**7,671.78**	**256,664.48**	**0.00**	**56,422.52**	**56,422.52**
760300	F&A Expenditures	82,212.00	82,212.00	2,623.74	68,956.61	0.00	13,255.39	13,255.39
***Total: 76 - F&A and Internal Allocations**		**82,212.00**	**82,212.00**	**2,623.74**	**68,956.61**	**0.00**	**13,255.39**	**13,255.39**
****Total Indirect Cost Expenditures**		**82,212.00**	**82,212.00**	**2,623.74**	**68,956.61**	**0.00**	**13,255.39**	**13,255.39**
*****Total Expenditures**		**395,299.00**	**395,299.00**	**10,295.52**	**325,621.09**	**0.00**	**69,677.91**	**69,677.91**

Grant 143276 - Research & Discover
Fund 143276 - Research & Discover

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL97G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2012		

Fund Information

Effective Date:	5/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	10,295.52	325,621.09	0.00	(325,621.09)	(325,621.09)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**10,295.52**	**325,621.09**	**0.00**	**(325,621.09)**	**(325,621.09)**
*****Total Revenue**	**0.00**	**0.00**	**10,295.52**	**325,621.09**	**0.00**	**(325,621.09)**	**(325,621.09)**

Grant 143276 - Research & Discover
Fund 15C571 - Research & Discover - CS

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,145.00	80,145.00	0.00	0.00	0.00	80,145.00	80,145.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,138.76	46,494.10	0.00	(46,494.10)	(46,494.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	85,800.40	0.00	(85,800.40)	(85,800.40)
613NZ0	Grad Unallocated Budget (Bud Only)	96,114.00	96,114.00	0.00	0.00	0.00	96,114.00	96,114.00
615F10	PAT	0.00	0.00	0.00	9,166.83	0.00	(9,166.83)	(9,166.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	45,644.15	0.00	(45,644.15)	(45,644.15)
61SNZ0	Student Labor Unallocated(Bud Only)	44,864.00	44,864.00	0.00	0.00	0.00	44,864.00	44,864.00
***Total: 61 - Salaries and Wages**		**221,123.00**	**221,123.00**	**7,138.76**	**187,105.48**	**0.00**	**34,017.52**	**34,017.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	533.02	3,667.02	0.00	(3,667.02)	(3,667.02)
65YF10	Full Fringe Benefit Distr Expe	21,392.00	21,392.00	0.00	3,876.70	0.00	17,515.30	17,515.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,683.45	0.00	(3,683.45)	(3,683.45)
***Total: 65 - Fringe Benefits**		**21,392.00**	**21,392.00**	**533.02**	**11,227.17**	**0.00**	**10,164.83**	**10,164.83**
710	Travel	29,366.00	37,779.00	0.00	0.00	0.00	29,366.00	37,779.00
710000	In-State Travel	0.00	0.00	0.00	21,418.30	0.00	(21,418.30)	(21,418.30)
710100	Out-of-State Travel	0.00	0.00	0.00	9,429.13	0.00	(9,429.13)	(9,429.13)
710300	Conference Registration Fees	0.00	0.00	0.00	2,026.50	0.00	(2,026.50)	(2,026.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,904.19	0.00	(4,904.19)	(4,904.19)
Subtotal: Travel		**29,366.00**	**37,779.00**	**0.00**	**37,778.12**	**0.00**	**(8,412.12)**	**0.88**
7112	Research Supplies	17,329.00	8,916.00	0.00	0.00	0.00	17,329.00	8,916.00
711200	Research Supplies	0.00	0.00	0.00	30.11	0.00	(30.11)	(30.11)
713000	Printing & Copying-General	0.00	0.00	0.00	97.65	0.00	(97.65)	(97.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.88	0.00	(0.88)	(0.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,681.84	0.00	(1,681.84)	(1,681.84)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,622.08	0.00	(2,622.08)	(2,622.08)
Subtotal: Non-Travel Support		**17,329.00**	**8,916.00**	**0.00**	**4,440.91**	**0.00**	**12,888.09**	**4,475.09**
***Total: 71 - Support**		**46,695.00**	**46,695.00**	**0.00**	**42,219.03**	**0.00**	**4,475.97**	**4,475.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,346.00	0.00	(6,346.00)	(6,346.00)
721100	Assistantships	72,702.00	72,702.00	0.00	0.00	0.00	72,702.00	72,702.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	56,398.75	0.00	(56,398.75)	(56,398.75)
***Total: 72 - Student and/or Participant Support**		**72,702.00**	**72,702.00**	**0.00**	**62,744.75**	**0.00**	**9,957.25**	**9,957.25**
****Total Direct Cost Expenditures**		**361,912.00**	**361,912.00**	**7,671.78**	**303,296.43**	**0.00**	**58,615.57**	**58,615.57**

Grant 143276 - Research & Discover
Fund 15C571 - Research & Discover - CS

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Salisbury, Joseph E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AL97G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2008 - 05/31/2012

Fund Information

Effective Date: 6/1/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	98,909.00	98,909.00	2,623.74	82,268.64	0.00	16,640.36	16,640.36
***Total: 76 - F&A and Internal Allocations**	**98,909.00**	**98,909.00**	**2,623.74**	**82,268.64**	**0.00**	**16,640.36**	**16,640.36**
****Total Indirect Cost Expenditures**	**98,909.00**	**98,909.00**	**2,623.74**	**82,268.64**	**0.00**	**16,640.36**	**16,640.36**
*****Total Expenditures**	**460,821.00**	**460,821.00**	**10,295.52**	**385,565.07**	**0.00**	**75,255.93**	**75,255.93**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	2,649.90	385,565.07	0.00	(385,565.07)	(385,565.07)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**2,649.90**	**385,565.07**	**0.00**	**(385,565.07)**	**(385,565.07)**
*****Total Revenue**	**0.00**	**0.00**	**2,649.90**	**385,565.07**	**0.00**	**(385,565.07)**	**(385,565.07)**

Grant 143285 - Northern Eurasian Landscapes
Status: Active
Type: Grant
Fund 143285 - Northern Eurasian Landscapes
FMGR: Shiklomanov, Alexander I

PI:	Shiklomanov, Alexander I		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AP30G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/12/2008 - 05/11/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,325.16	5,226.24	0.00	(5,226.24)	(5,226.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	37,487.02	0.00	(37,487.02)	(37,487.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	143,054.00	143,054.00	0.00	0.00	0.00	143,054.00	143,054.00
615F10	PAT	0.00	0.00	0.00	79,605.33	0.00	(79,605.33)	(79,605.33)
615F1R	Retro PAT	0.00	0.00	0.00	132.86	0.00	(132.86)	(132.86)
615NZ0	PAT Unallocated Budget (Bud Only)	31,803.00	61,571.00	0.00	0.00	0.00	31,803.00	61,571.00
61SNWS	College Work Study	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,271.00	16,271.00	0.00	0.00	0.00	16,271.00	16,271.00
***Total: 61 - Salaries and Wages**		**191,128.00**	**220,896.00**	**4,325.16**	**122,698.45**	**0.00**	**68,429.55**	**98,197.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	322.94	386.92	0.00	(386.92)	(386.92)
65YF10	Full Fringe Benefit Distr Expe	71,863.00	84,842.00	0.00	51,520.41	0.00	20,342.59	33,321.59
***Total: 65 - Fringe Benefits**		**71,863.00**	**84,842.00**	**322.94**	**51,907.33**	**0.00**	**19,955.67**	**32,934.67**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,892.56	0.00	(2,892.56)	(2,892.56)
710200	Foreign Travel	18,822.00	18,822.00	0.00	7,273.61	0.00	11,548.39	11,548.39
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**24,822.00**	**24,822.00**	**0.00**	**10,586.17**	**0.00**	**14,235.83**	**14,235.83**
7112	Research Supplies	11,274.00	11,274.00	0.00	0.00	0.00	11,274.00	11,274.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	2,099.00	0.00	(2,099.00)	(2,099.00)
717000	Consulting-General	65,430.00	26,130.00	0.00	0.00	0.00	65,430.00	26,130.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,376.54	5,023.00	(35,399.54)	(35,399.54)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**106,204.00**	**66,904.00**	**100.00**	**32,475.54**	**5,023.00**	**68,705.46**	**29,405.46**
***Total: 71 - Support**		**131,026.00**	**91,726.00**	**100.00**	**43,061.71**	**5,023.00**	**82,941.29**	**43,641.29**
730001	Subcontracts 01	84,901.00	84,901.00	0.00	65,623.39	19,277.61	0.00	0.00
***Total: 73 - Subcontracts**		**84,901.00**	**84,901.00**	**0.00**	**65,623.39**	**19,277.61**	**0.00**	**0.00**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**483,918.00**	**482,365.00**	**4,748.10**	**283,290.88**	**24,300.61**	**176,326.51**	**174,773.51**
760300	F&A Expenditures	188,557.00	190,110.00	2,136.66	109,200.36	0.00	79,356.64	80,909.64

Grant 143285 - Northern Eurasian Landscapes
Fund 143285 - Northern Eurasian Landscapes

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AP30G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/12/2008 - 05/11/2012		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**188,557.00**	**190,110.00**	**2,136.66**	**109,200.36**	**0.00**	**79,356.64**	**80,909.64**
****Total Indirect Cost Expenditures**	**188,557.00**	**190,110.00**	**2,136.66**	**109,200.36**	**0.00**	**79,356.64**	**80,909.64**
*****Total Expenditures**	**672,475.00**	**672,475.00**	**6,884.76**	**392,491.24**	**24,300.61**	**255,683.15**	**255,683.15**
Revenue							
530000 Federal Programs	0.00	0.00	6,884.76	392,491.24	0.00	(392,491.24)	(392,491.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,884.76**	**392,491.24**	**0.00**	**(392,491.24)**	**(392,491.24)**
*****Total Revenue**	**0.00**	**0.00**	**6,884.76**	**392,491.24**	**0.00**	**(392,491.24)**	**(392,491.24)**

Grant 143286 - JAKOB2 Status: Closing - BSC/Dept Review Type: Grant
Fund 143286 - JAKOB2 FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX08AN74G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,276.30	44,164.52	0.00	(44,164.52)	(44,164.52)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	61,356.42	0.00	(61,356.42)	(61,356.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,000.00	93,882.00	0.00	0.00	0.00	93,000.00	93,882.00
615F10	PAT	0.00	0.00	4,033.10	21,677.93	0.00	(21,677.93)	(21,677.93)
615NZ0	PAT Unallocated Budget (Bud Only)	33,392.00	33,392.00	0.00	0.00	0.00	33,392.00	33,392.00
61SNSH	Student Labor	0.00	2,584.00	0.00	2,584.53	0.00	(2,584.53)	(0.53)
***Total: 61 - Salaries and Wages**		**126,392.00**	**129,858.00**	**15,309.40**	**129,857.65**	**0.00**	**(3,465.65)**	**0.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	841.96	3,326.75	0.00	(3,326.75)	(3,326.75)
65YF10	Full Fringe Benefit Distr Expe	54,140.00	45,906.00	1,797.41	36,126.71	0.00	18,013.29	9,779.29
***Total: 65 - Fringe Benefits**		**54,140.00**	**45,906.00**	**2,639.37**	**39,453.46**	**0.00**	**14,686.54**	**6,452.54**
710	Travel	4,700.00	11,721.00	0.00	0.00	0.00	4,700.00	11,721.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,991.27	0.00	(5,991.27)	(5,991.27)
710200	Foreign Travel	4,048.00	4,048.00	0.00	8,587.16	0.00	(4,539.16)	(4,539.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
Subtotal: Travel		**8,748.00**	**15,769.00**	**0.00**	**15,768.43**	**0.00**	**(7,020.43)**	**0.57**
711100	Supplies-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
7112	Research Supplies	12,522.00	10,269.00	0.00	0.00	0.00	12,522.00	10,269.00
711200	Research Supplies	0.00	0.00	0.00	8,600.49	0.00	(8,600.49)	(8,600.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	23.36	1,567.19	0.00	(1,567.19)	(1,567.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
Subtotal: Non-Travel Support		**12,522.00**	**10,269.00**	**23.36**	**10,262.90**	**0.00**	**2,259.10**	**6.10**
***Total: 71 - Support**		**21,270.00**	**26,038.00**	**23.36**	**26,031.33**	**0.00**	**(4,761.33)**	**6.67**
730001	Subcontracts 01	326,136.00	326,136.00	55,210.48	276,695.84	74,619.59	(25,179.43)	(25,179.43)
***Total: 73 - Subcontracts**		**326,136.00**	**326,136.00**	**55,210.48**	**276,695.84**	**74,619.59**	**(25,179.43)**	**(25,179.43)**
****Total Direct Cost Expenditures**		**527,938.00**	**527,938.00**	**73,182.61**	**472,038.28**	**74,619.59**	**(18,719.87)**	**(18,719.87)**
760300	F&A Expenditures	102,062.00	102,062.00	8,087.47	99,154.12	0.00	2,907.88	2,907.88
***Total: 76 - F&A and Internal Allocations**		**102,062.00**	**102,062.00**	**8,087.47**	**99,154.12**	**0.00**	**2,907.88**	**2,907.88**
****Total Indirect Cost Expenditures**		**102,062.00**	**102,062.00**	**8,087.47**	**99,154.12**	**0.00**	**2,907.88**	**2,907.88**

Grant 143286 - JAKOB2
Fund 143286 - JAKOB2

Status: Closing - BSC/Dept Review
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AN74G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	**630,000.00**	**630,000.00**	**81,270.08**	**571,192.40**	**74,619.59**	**(15,811.99)**	**(15,811.99)**
Revenue							
530000 Federal Programs	0.00	0.00	81,270.08	571,192.40	0.00	(571,192.40)	(571,192.40)
*Total: 53 - Sponsored Programs	**0.00**	**0.00**	**81,270.08**	**571,192.40**	**0.00**	**(571,192.40)**	**(571,192.40)**
***Total Revenue	**0.00**	**0.00**	**81,270.08**	**571,192.40**	**0.00**	**(571,192.40)**	**(571,192.40)**

Grant 143286 - JAKOB2
Fund 143315 - JAKOB2

Status: Closing - BSC/Dept Review
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN74G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2011

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,858.00	10,858.00	0.00	0.00	0.00	10,858.00	10,858.00
***Total: 61 - Salaries and Wages**		**20,938.00**	**20,938.00**	**0.00**	**20,937.27**	**0.00**	**0.73**	**0.73**
65YF10	Full Fringe Benefit Distr Expe	8,982.00	9,297.00	0.00	9,296.14	0.00	(314.14)	0.86
***Total: 65 - Fringe Benefits**		**8,982.00**	**9,297.00**	**0.00**	**9,296.14**	**0.00**	**(314.14)**	**0.86**
710	Travel	1,250.00	952.00	0.00	0.00	0.00	1,250.00	952.00
710100	Out-of-State Travel	0.00	0.00	0.00	951.54	0.00	(951.54)	(951.54)
Subtotal: Travel		**1,250.00**	**952.00**	**0.00**	**951.54**	**0.00**	**298.46**	**0.46**
7112	Research Supplies	6,750.00	6,733.00	0.00	0.00	0.00	6,750.00	6,733.00
711200	Research Supplies	0.00	0.00	2,999.77	5,534.70	0.00	(5,534.70)	(5,534.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		**6,750.00**	**6,733.00**	**3,499.77**	**6,284.70**	**0.00**	**465.30**	**448.30**
***Total: 71 - Support**		**8,000.00**	**7,685.00**	**3,499.77**	**7,236.24**	**0.00**	**763.76**	**448.76**
****Total Direct Cost Expenditures**		**37,920.00**	**37,920.00**	**3,499.77**	**37,469.65**	**0.00**	**450.35**	**450.35**
760300	F&A Expenditures	17,443.00	17,443.00	1,609.90	17,236.06	0.00	206.94	206.94
***Total: 76 - F&A and Internal Allocations**		**17,443.00**	**17,443.00**	**1,609.90**	**17,236.06**	**0.00**	**206.94**	**206.94**
****Total Indirect Cost Expenditures**		**17,443.00**	**17,443.00**	**1,609.90**	**17,236.06**	**0.00**	**206.94**	**206.94**
*****Total Expenditures**		**55,363.00**	**55,363.00**	**5,109.67**	**54,705.71**	**0.00**	**657.29**	**657.29**
Revenue								
530000	Federal Programs	0.00	0.00	5,109.67	54,705.71	0.00	(54,705.71)	(54,705.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,109.67**	**54,705.71**	**0.00**	**(54,705.71)**	**(54,705.71)**
*****Total Revenue**		**0.00**	**0.00**	**5,109.67**	**54,705.71**	**0.00**	**(54,705.71)**	**(54,705.71)**

Grant 143288 - Astro GRAPE
Fund 143288 - Astro GRAPE

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI: McConnell, Mark L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD77G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information

Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143290 - Digital Earth Watch
Fund 143290 - Digital Earth Watch

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI: Schloss, Annette L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AE90G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/01/2009 - 01/31/2012

Fund Information

Effective Date: 2/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,175.00	59,175.00	0.00	0.00	0.00	59,175.00	59,175.00
615F10	PAT	0.00	0.00	5,004.53	70,925.86	0.00	(70,925.86)	(70,925.86)
615F1R	Retro PAT	0.00	0.00	0.00	483.08	0.00	(483.08)	(483.08)
615NZ0	PAT Unallocated Budget (Bud Only)	22,056.00	22,056.00	0.00	0.00	0.00	22,056.00	22,056.00
61CPEX	Part Time Salary	0.00	29,000.00	700.00	15,700.24	0.00	(15,700.24)	13,299.76
61CPHX	Part Time Hourly	0.00	0.00	1,518.00	3,927.00	0.00	(3,927.00)	(3,927.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: 61 - Salaries and Wages**		**84,831.00**	**113,831.00**	**7,222.53**	**93,315.20**	**0.00**	**(8,484.20)**	**20,515.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	164.45	0.00	(164.45)	(164.45)
65YF10	Full Fringe Benefit Distr Expe	35,103.00	35,103.00	2,230.36	30,775.74	0.00	4,327.26	4,327.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,436.00	166.23	1,569.54	0.00	(1,569.54)	866.46
***Total: 65 - Fringe Benefits**		**35,103.00**	**37,539.00**	**2,396.59**	**32,509.73**	**0.00**	**2,593.27**	**5,029.27**
710	Travel	12,000.00	10,838.00	0.00	0.00	0.00	12,000.00	10,838.00
710000	In-State Travel	0.00	0.00	103.02	103.02	0.00	(103.02)	(103.02)
710100	Out-of-State Travel	0.00	0.00	491.81	7,136.30	0.00	(7,136.30)	(7,136.30)
710300	Conference Registration Fees	0.00	0.00	(395.00)	1,373.55	0.00	(1,373.55)	(1,373.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	992.94	0.00	(992.94)	(992.94)
Subtotal: Travel		**12,000.00**	**10,838.00**	**199.83**	**9,605.81**	**0.00**	**2,394.19**	**1,232.19**
7112	Research Supplies	4,000.00	2,726.00	0.00	0.00	0.00	4,000.00	2,726.00
711200	Research Supplies	0.00	0.00	18.90	1,717.91	0.00	(1,717.91)	(1,717.91)
713000	Printing & Copying-General	0.00	0.00	0.00	921.70	0.00	(921.70)	(921.70)
714030	Postage-Express Mail	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
717000	Consulting-General	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.52	11.70	0.00	(11.70)	(11.70)
719125	Licenses/Professional Fees	0.00	0.00	0.00	52.08	0.00	(52.08)	(52.08)
Subtotal: Non-Travel Support		**33,000.00**	**2,726.00**	**30.42**	**2,735.83**	**0.00**	**30,264.17**	**(9.83)**
***Total: 71 - Support**		**45,000.00**	**13,564.00**	**230.25**	**12,341.64**	**0.00**	**32,658.36**	**1,222.36**
730001	Subcontracts 01	206,749.00	206,749.00	0.00	112,314.86	25,434.14	69,000.00	69,000.00

Grant 143290 - Digital Earth Watch
Fund 143290 - Digital Earth Watch

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AE90G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2012		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	395.00	37,940.02	31,059.98	(69,000.00)	(69,000.00)
***Total: 73 - Subcontracts**		**206,749.00**	**206,749.00**	**395.00**	**150,254.88**	**56,494.12**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**371,683.00**	**371,683.00**	**10,244.37**	**288,421.45**	**56,494.12**	**26,767.43**	**26,767.43**
760300	F&A Expenditures	73,508.00	73,508.00	3,368.49	64,352.90	0.00	9,155.10	9,155.10
***Total: 76 - F&A and Internal Allocations**		**73,508.00**	**73,508.00**	**3,368.49**	**64,352.90**	**0.00**	**9,155.10**	**9,155.10**
****Total Indirect Cost Expenditures**		**73,508.00**	**73,508.00**	**3,368.49**	**64,352.90**	**0.00**	**9,155.10**	**9,155.10**
*****Total Expenditures**		**445,191.00**	**445,191.00**	**13,612.86**	**352,774.35**	**56,494.12**	**35,922.53**	**35,922.53**
Revenue								
530000	Federal Programs	0.00	0.00	13,612.86	352,774.35	0.00	(352,774.35)	(352,774.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,612.86**	**352,774.35**	**0.00**	**(352,774.35)**	**(352,774.35)**
*****Total Revenue**		**0.00**	**0.00**	**13,612.86**	**352,774.35**	**0.00**	**(352,774.35)**	**(352,774.35)**

Grant 143290 - Digital Earth Watch
Fund 143290 - Digital Earth Watch

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AE90G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2012		

Fund Information

Effective Date:	2/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143297 - Dolan Fellowship
Fund 143297 - Dolan Fellowship

Status: Active
FMGR: Hurtt, George C

Type: Grant

PI: Hurtt, George C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AO07H CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 8/18/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,764.58	13,042.21	0.00	(13,042.21)	(13,042.21)
613N70	Graduate Fellow	0.00	0.00	0.00	28,132.14	0.00	(28,132.14)	(28,132.14)
613NZ0	Grad Unallocated Budget (Bud Only)	46,340.00	46,340.00	0.00	0.00	0.00	46,340.00	46,340.00
***Total: 61 - Salaries and Wages**		**46,340.00**	**46,340.00**	**2,764.58**	**41,174.35**	**0.00**	**5,165.65**	**5,165.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	209.38	986.76	0.00	(986.76)	(986.76)
65YF10	Full Fringe Benefit Distr Expe	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
***Total: 65 - Fringe Benefits**		**1,660.00**	**1,660.00**	**209.38**	**986.76**	**0.00**	**673.24**	**673.24**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	352.80	3,485.45	0.00	(3,485.45)	(3,485.45)
710200	Foreign Travel	0.00	0.00	0.00	1,567.97	0.00	(1,567.97)	(1,567.97)
Subtotal: Travel		**5,500.00**	**5,500.00**	**352.80**	**5,053.42**	**0.00**	**446.58**	**446.58**
7112	Research Supplies	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711200	Research Supplies	0.00	0.00	0.00	640.74	0.00	(640.74)	(640.74)
Subtotal: Non-Travel Support		**2,550.00**	**2,550.00**	**0.00**	**640.74**	**0.00**	**1,909.26**	**1,909.26**
***Total: 71 - Support**		**8,050.00**	**8,050.00**	**352.80**	**5,694.16**	**0.00**	**2,355.84**	**2,355.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
721100	Assistantships	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
***Total: 72 - Student and/or Participant Support**		**3,950.00**	**3,950.00**	**0.00**	**3,950.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**3,326.76**	**51,805.27**	**0.00**	**8,194.73**	**8,194.73**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**3,326.76**	**51,805.27**	**0.00**	**8,194.73**	**8,194.73**
Revenue								
530000	Federal Programs	0.00	0.00	3,326.76	51,805.27	0.00	(51,805.27)	(51,805.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,326.76**	**51,805.27**	**0.00**	**(51,805.27)**	**(51,805.27)**
*****Total Revenue**		**0.00**	**0.00**	**3,326.76**	**51,805.27**	**0.00**	**(51,805.27)**	**(51,805.27)**

Grant 143298 - Natural Disturbance & Recovery
Fund 143298 - Natural Disturbance & Recovery

Status: Active
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AO46H	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	8/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,061.54	4,907.70	0.00	(4,907.70)	(4,907.70)
613N70	Graduate Fellow	0.00	0.00	0.00	24,150.17	0.00	(24,150.17)	(24,150.17)
613NZ0	Grad Unallocated Budget (Bud Only)	25,962.00	47,096.00	0.00	0.00	0.00	25,962.00	47,096.00
***Total: 61 - Salaries and Wages**		**25,962.00**	**47,096.00**	**4,061.54**	**29,057.87**	**0.00**	**(3,095.87)**	**18,038.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	303.25	363.33	0.00	(363.33)	(363.33)
65YF10	Full Fringe Benefit Distr Expe	904.00	904.00	0.00	0.00	0.00	904.00	904.00
***Total: 65 - Fringe Benefits**		**904.00**	**904.00**	**303.25**	**363.33**	**0.00**	**540.67**	**540.67**
710	Travel	4,000.00	393.00	0.00	0.00	0.00	4,000.00	393.00
710100	Out-of-State Travel	0.00	0.00	0.00	732.74	0.00	(732.74)	(732.74)
710200	Foreign Travel	10,000.00	5,000.00	596.86	2,410.66	0.00	7,589.34	2,589.34
Subtotal: Travel		**14,000.00**	**5,393.00**	**596.86**	**3,143.40**	**0.00**	**10,856.60**	**2,249.60**
7112	Research Supplies	6,344.00	0.00	0.00	0.00	0.00	6,344.00	0.00
711200	Research Supplies	0.00	0.00	297.26	297.26	0.00	(297.26)	(297.26)
Subtotal: Non-Travel Support		**6,344.00**	**0.00**	**297.26**	**297.26**	**0.00**	**6,046.74**	**(297.26)**
***Total: 71 - Support**		**20,344.00**	**5,393.00**	**894.12**	**3,440.66**	**0.00**	**16,903.34**	**1,952.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,961.00	0.00	(2,961.00)	(2,961.00)
721100	Assistantships	12,790.00	6,607.00	0.00	0.00	0.00	12,790.00	6,607.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,646.00	0.00	(3,646.00)	(3,646.00)
***Total: 72 - Student and/or Participant Support**		**12,790.00**	**6,607.00**	**0.00**	**6,607.00**	**0.00**	**6,183.00**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**5,258.91**	**39,468.86**	**0.00**	**20,531.14**	**20,531.14**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**5,258.91**	**39,468.86**	**0.00**	**20,531.14**	**20,531.14**
Revenue								
530000	Federal Programs	0.00	0.00	5,258.91	39,468.86	0.00	(39,468.86)	(39,468.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,258.91**	**39,468.86**	**0.00**	**(39,468.86)**	**(39,468.86)**
*****Total Revenue**		**0.00**	**0.00**	**5,258.91**	**39,468.86**	**0.00**	**(39,468.86)**	**(39,468.86)**

Grant 143301 - No. High Lat. Wetlands
Fund 143301 - No. High Lat. Wetlands

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AQ36G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/24/2009 - 07/23/2013

Fund Information

Effective Date: 7/24/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	410.99	0.00	(410.99)	(410.99)
611F60	Faculty NTT Research	0.00	0.00	(5,027.12)	52,011.72	0.00	(52,011.72)	(52,011.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,418.00	91,418.00	0.00	0.00	0.00	91,418.00	91,418.00
61CPEX	Part Time Salary	0.00	15,978.00	2,042.42	16,356.85	0.00	(16,356.85)	(378.85)
***Total: 61 - Salaries and Wages**		**91,418.00**	**107,396.00**	**(2,984.70)**	**68,779.56**	**0.00**	**22,638.44**	**38,616.44**
65YF10	Full Fringe Benefit Distr Expe	38,904.00	38,904.00	(2,232.02)	22,423.07	0.00	16,480.93	16,480.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,135.00	152.50	1,168.80	0.00	(1,168.80)	(33.80)
***Total: 65 - Fringe Benefits**		**38,904.00**	**40,039.00**	**(2,079.52)**	**23,591.87**	**0.00**	**15,312.13**	**16,447.13**
710	Travel	8,140.00	6,136.00	0.00	0.00	0.00	8,140.00	6,136.00
710200	Foreign Travel	15,000.00	15,000.00	0.00	4,349.50	0.00	10,650.50	10,650.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.73	0.00	(323.73)	(323.73)
Subtotal: Travel		**23,140.00**	**21,136.00**	**0.00**	**4,673.23**	**0.00**	**18,466.77**	**16,462.77**
7112	Research Supplies	0.00	869.00	0.00	0.00	0.00	0.00	869.00
711200	Research Supplies	0.00	0.00	0.00	748.07	0.00	(748.07)	(748.07)
717000	Consulting-General	15,978.00	0.00	0.00	0.00	0.00	15,978.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.89	0.00	(120.89)	(120.89)
Subtotal: Non-Travel Support		**15,978.00**	**869.00**	**0.00**	**868.96**	**0.00**	**15,109.04**	**0.04**
***Total: 71 - Support**		**39,118.00**	**22,005.00**	**0.00**	**5,542.19**	**0.00**	**33,575.81**	**16,462.81**
730001	Subcontracts 01	73,325.00	73,325.00	0.00	0.00	0.00	73,325.00	73,325.00
730002	Subcontracts 02	0.00	0.00	0.00	58,349.52	14,976.48	(73,326.00)	(73,326.00)
***Total: 73 - Subcontracts**		**73,325.00**	**73,325.00**	**0.00**	**58,349.52**	**14,976.48**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**242,765.00**	**242,765.00**	**(5,064.22)**	**156,263.14**	**14,976.48**	**71,525.38**	**71,525.38**
760300	F&A Expenditures	87,500.00	87,500.00	(2,278.88)	55,311.20	0.00	32,188.80	32,188.80
***Total: 76 - F&A and Internal Allocations**		**87,500.00**	**87,500.00**	**(2,278.88)**	**55,311.20**	**0.00**	**32,188.80**	**32,188.80**
****Total Indirect Cost Expenditures**		**87,500.00**	**87,500.00**	**(2,278.88)**	**55,311.20**	**0.00**	**32,188.80**	**32,188.80**
*****Total Expenditures**		**330,265.00**	**330,265.00**	**(7,343.10)**	**211,574.34**	**14,976.48**	**103,714.18**	**103,714.18**
Revenue								
530000	Federal Programs	0.00	0.00	(7,343.10)	211,574.34	0.00	(211,574.34)	(211,574.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(7,343.10)**	**211,574.34**	**0.00**	**(211,574.34)**	**(211,574.34)**
*****Total Revenue**		**0.00**	**0.00**	**(7,343.10)**	**211,574.34**	**0.00**	**(211,574.34)**	**(211,574.34)**

Grant 143302 - Dissolved Organic Carbon
Fund 143302 - Dissolved Organic Carbon

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI: Wollheim, Wilfred M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AU89G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/21/2009 - 08/20/2013

Fund Information

Effective Date: 8/21/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,323.82	0.00	(3,323.82)	(3,323.82)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,120.78	0.00	(22,120.78)	(22,120.78)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	289.08	0.00	(289.08)	(289.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,796.00	45,796.00	0.00	0.00	0.00	45,796.00	45,796.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	7,246.53	0.00	(7,246.53)	(7,246.53)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	47,823.00	47,823.00	0.00	0.00	0.00	47,823.00	47,823.00
615F10	PAT	0.00	0.00	2,310.26	80,000.93	0.00	(80,000.93)	(80,000.93)
615F1R	Retro PAT	0.00	0.00	0.00	429.89	0.00	(429.89)	(429.89)
615NZ0	PAT Unallocated Budget (Bud Only)	61,050.00	61,050.00	0.00	0.00	0.00	61,050.00	61,050.00
61CPHX	Part Time Hourly	0.00	1,700.00	0.00	852.00	0.00	(852.00)	848.00
***Total: 61 - Salaries and Wages**		**154,669.00**	**156,369.00**	**5,879.64**	**128,916.39**	**0.00**	**25,752.61**	**27,452.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	537.12	0.00	(537.12)	(537.12)
65YF10	Full Fringe Benefit Distr Expe	46,861.00	46,861.00	1,029.61	45,988.15	0.00	872.85	872.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	143.00	0.00	63.15	0.00	(63.15)	79.85
***Total: 65 - Fringe Benefits**		**46,861.00**	**47,004.00**	**1,296.12**	**46,588.42**	**0.00**	**272.58**	**415.58**
710	Travel	5,999.00	5,999.00	0.00	0.00	0.00	5,999.00	5,999.00
710100	Out-of-State Travel	0.00	0.00	655.44	4,642.53	0.00	(4,642.53)	(4,642.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,101.67	0.00	(1,101.67)	(1,101.67)
Subtotal: Travel		**5,999.00**	**5,999.00**	**655.44**	**5,744.20**	**0.00**	**254.80**	**254.80**
7112	Research Supplies	11,501.00	11,501.00	0.00	0.00	0.00	11,501.00	11,501.00
711200	Research Supplies	0.00	0.00	0.00	115.44	0.00	(115.44)	(115.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.08	69.51	0.00	(69.51)	(69.51)
Subtotal: Non-Travel Support		**13,001.00**	**13,001.00**	**14.08**	**1,295.45**	**0.00**	**11,705.55**	**11,705.55**
***Total: 71 - Support**		**19,000.00**	**19,000.00**	**669.52**	**7,039.65**	**0.00**	**11,960.35**	**11,960.35**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	23,372.00	20,700.00	0.00	0.00	0.00	23,372.00	20,700.00

Grant 143302 - Dissolved Organic Carbon
Fund 143302 - Dissolved Organic Carbon

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AU89G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/21/2009 - 08/20/2013		

Fund Information

Effective Date:	8/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,426.25	0.00	(13,426.25)	(13,426.25)
***Total: 72 - Student and/or Participant Support**		**23,372.00**	**20,700.00**	**0.00**	**15,172.25**	**0.00**	**8,199.75**	**5,527.75**
****Total Direct Cost Expenditures**		**243,902.00**	**243,073.00**	**7,845.28**	**197,716.71**	**0.00**	**46,185.29**	**45,356.29**
760300	F&A Expenditures	99,236.00	100,065.00	3,530.39	82,144.99	0.00	17,091.01	17,920.01
***Total: 76 - F&A and Internal Allocations**		**99,236.00**	**100,065.00**	**3,530.39**	**82,144.99**	**0.00**	**17,091.01**	**17,920.01**
****Total Indirect Cost Expenditures**		**99,236.00**	**100,065.00**	**3,530.39**	**82,144.99**	**0.00**	**17,091.01**	**17,920.01**
*****Total Expenditures**		**343,138.00**	**343,138.00**	**11,375.67**	**279,861.70**	**0.00**	**63,276.30**	**63,276.30**
Revenue								
530000	Federal Programs	0.00	0.00	11,375.67	279,861.70	0.00	(279,861.70)	(279,861.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,375.67**	**279,861.70**	**0.00**	**(279,861.70)**	**(279,861.70)**
*****Total Revenue**		**0.00**	**0.00**	**11,375.67**	**279,861.70**	**0.00**	**(279,861.70)**	**(279,861.70)**

Grant 143314 - GRIP
Fund 143314 - GRIP

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AH64G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2010 - 03/31/2013

Fund Information

Effective Date: 4/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,378.37	0.00	(10,378.37)	(10,378.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,881.00	10,634.00	0.00	0.00	0.00	7,881.00	10,634.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,626.00	7,626.00	0.00	0.00	0.00	7,626.00	7,626.00
***Total: 61 - Salaries and Wages**		**15,507.00**	**18,260.00**	**0.00**	**10,378.37**	**0.00**	**5,128.63**	**7,881.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	736.87	0.00	(736.87)	(736.87)
65YF10	Full Fringe Benefit Distr Expe	6,653.00	4,118.00	0.00	0.00	0.00	6,653.00	4,118.00
***Total: 65 - Fringe Benefits**		**6,653.00**	**4,118.00**	**0.00**	**736.87**	**0.00**	**5,916.13**	**3,381.13**
710	Travel	2,150.00	2,774.00	0.00	0.00	0.00	2,150.00	2,774.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,546.69	0.00	(2,546.69)	(2,546.69)
710200	Foreign Travel	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Travel		**2,150.00**	**2,774.00**	**0.00**	**2,773.69**	**0.00**	**(623.69)**	**0.31**
7112	Research Supplies	7,500.00	6,658.00	0.00	0.00	0.00	7,500.00	6,658.00
711200	Research Supplies	0.00	0.00	0.00	102.37	0.00	(102.37)	(102.37)
714030	Postage-Express Mail	0.00	0.00	0.00	2,160.47	0.00	(2,160.47)	(2,160.47)
Subtotal: Non-Travel Support		**7,500.00**	**6,658.00**	**0.00**	**2,262.84**	**0.00**	**5,237.16**	**4,395.16**
***Total: 71 - Support**		**9,650.00**	**9,432.00**	**0.00**	**5,036.53**	**0.00**	**4,613.47**	**4,395.47**
****Total Direct Cost Expenditures**		**31,810.00**	**31,810.00**	**0.00**	**16,151.77**	**0.00**	**15,658.23**	**15,658.23**
760300	F&A Expenditures	14,690.00	14,690.00	0.00	7,425.26	0.00	7,264.74	7,264.74
***Total: 76 - F&A and Internal Allocations**		**14,690.00**	**14,690.00**	**0.00**	**7,425.26**	**0.00**	**7,264.74**	**7,264.74**
****Total Indirect Cost Expenditures**		**14,690.00**	**14,690.00**	**0.00**	**7,425.26**	**0.00**	**7,264.74**	**7,264.74**
*****Total Expenditures**		**46,500.00**	**46,500.00**	**0.00**	**23,577.03**	**0.00**	**22,922.97**	**22,922.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,577.03	0.00	(23,577.03)	(23,577.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,577.03**	**0.00**	**(23,577.03)**	**(23,577.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,577.03**	**0.00**	**(23,577.03)**	**(23,577.03)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143321 - Space Grant 2010-2015 FMGR: Bartlett, David S

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		Rev Account:	530000		Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,594.00	13,783.65	0.00	(13,783.65)	(13,783.65)
611F60	Faculty NTT Research	0.00	0.00	657.78	40,706.36	0.00	(40,706.36)	(40,706.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,892.00	19,625.00	0.00	0.00	0.00	28,892.00	19,625.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	13,185.29	16,211.13	0.00	(16,211.13)	(16,211.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,425.83	0.00	(44,425.83)	(44,425.83)
613NZ0	Grad Unallocated Budget (Bud Only)	73,647.00	73,647.00	0.00	0.00	0.00	73,647.00	73,647.00
615F10	PAT	0.00	0.00	1,142.26	14,128.28	0.00	(14,128.28)	(14,128.28)
615NZ0	PAT Unallocated Budget (Bud Only)	55,395.00	55,395.00	0.00	0.00	0.00	55,395.00	55,395.00
61SNSH	Student Labor	0.00	0.00	1,435.50	1,435.50	0.00	(1,435.50)	(1,435.50)
61SNZ0	Student Labor Unallocated(Bud Only)	13,510.00	13,510.00	0.00	0.00	0.00	13,510.00	13,510.00
***Total: 61 - Salaries and Wages**		**171,444.00**	**162,177.00**	**19,014.83**	**130,690.75**	**0.00**	**40,753.25**	**31,486.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,160.48	2,169.78	0.00	(2,169.78)	(2,169.78)
65YF10	Full Fringe Benefit Distr Expe	39,652.00	38,919.00	801.12	24,348.64	0.00	15,303.36	14,570.36
***Total: 65 - Fringe Benefits**		**39,652.00**	**38,919.00**	**1,961.60**	**26,518.42**	**0.00**	**13,133.58**	**12,400.58**
710	Travel	14,479.00	14,479.00	0.00	0.00	0.00	14,479.00	14,479.00
710000	In-State Travel	0.00	0.00	487.41	1,075.46	0.00	(1,075.46)	(1,075.46)
710100	Out-of-State Travel	0.00	0.00	56.10	9,227.84	0.00	(9,227.84)	(9,227.84)
710200	Foreign Travel	0.00	0.00	0.00	816.20	0.00	(816.20)	(816.20)
710300	Conference Registration Fees	0.00	0.00	0.00	3,880.00	0.00	(3,880.00)	(3,880.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
Subtotal: Travel		**14,479.00**	**14,479.00**	**543.51**	**15,360.30**	**0.00**	**(881.30)**	**(881.30)**
7112	Research Supplies	14,410.00	14,410.00	0.00	0.00	0.00	14,410.00	14,410.00
711200	Research Supplies	0.00	0.00	961.08	1,613.79	0.00	(1,613.79)	(1,613.79)
713000	Printing & Copying-General	0.00	0.00	920.00	990.00	0.00	(990.00)	(990.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.44	2.64	0.00	(2.64)	(2.64)
714030	Postage-Express Mail	0.00	0.00	0.00	225.61	0.00	(225.61)	(225.61)
717200	Other Professional Services-General	0.00	0.00	1,425.12	9,425.12	0.00	(9,425.12)	(9,425.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	6.85	0.00	(6.85)	(6.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,722.65	0.00	(2,722.65)	(2,722.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**14,410.00**	**14,410.00**	**3,308.01**	**15,586.66**	**0.00**	**(1,176.66)**	**(1,176.66)**
***Total: 71 - Support**		**28,889.00**	**28,889.00**	**3,851.52**	**30,946.96**	**0.00**	**(2,057.96)**	**(2,057.96)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	(3,492.00)	(3,492.00)

Grant 143321 - Space Grant 2010-2015 | Status: Active | Type: Grant
Fund 143321 - Space Grant 2010-2015 | FMGR: Bartlett, David S

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		Rev Account:	530000		Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	58,991.00	58,991.00	0.00	0.00	0.00	58,991.00	58,991.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,265.50	0.00	(35,265.50)	(35,265.50)
***Total: 72 - Student and/or Participant Support**		**58,991.00**	**58,991.00**	**0.00**	**38,757.50**	**0.00**	**20,233.50**	**20,233.50**
730001	Subcontracts 01	478,913.00	478,913.00	26,183.44	51,345.44	4,080.56	423,487.00	423,487.00
730002	Subcontracts 02	0.00	0.00	31,395.16	80,194.40	186,015.60	(266,210.00)	(266,210.00)
730003	Subcontracts 03	0.00	0.00	3,000.00	22,541.95	9,856.05	(32,398.00)	(32,398.00)
730004	Subcontracts 04	0.00	0.00	1,905.17	32,400.00	0.00	(32,400.00)	(32,400.00)
730005	Subcontracts 05	0.00	0.00	1,335.85	32,311.00	6,629.85	(38,940.85)	(38,940.85)
730006	Subcontracts 06	0.00	0.00	0.00	21,933.00	32,962.00	(54,895.00)	(54,895.00)
***Total: 73 - Subcontracts**		**478,913.00**	**478,913.00**	**63,819.62**	**240,725.79**	**239,544.06**	**(1,356.85)**	**(1,356.85)**
****Total Direct Cost Expenditures**		**777,889.00**	**767,889.00**	**88,647.57**	**467,639.42**	**239,544.06**	**70,705.52**	**60,705.52**
760300	F&A Expenditures	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
****Total Indirect Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
*****Total Expenditures**		**777,889.00**	**770,889.00**	**88,647.57**	**467,639.42**	**239,544.06**	**70,705.52**	**63,705.52**
Revenue								
530000	Federal Programs	0.00	0.00	88,647.57	467,639.42	0.00	(467,639.42)	(467,639.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**88,647.57**	**467,639.42**	**0.00**	**(467,639.42)**	**(467,639.42)**
*****Total Revenue**		**0.00**	**0.00**	**88,647.57**	**467,639.42**	**0.00**	**(467,639.42)**	**(467,639.42)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143322 - UNH Grant - Coop Ext FMGR: Bartlett, David S

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		Rev Account:	530000		Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,514.00	10,514.00	0.00	0.00	0.00	10,514.00	10,514.00
616F10	Extension Educator	0.00	0.00	0.00	4,120.37	0.00	(4,120.37)	(4,120.37)
***Total: 61 - Salaries and Wages**		**10,514.00**	**10,514.00**	**0.00**	**4,120.37**	**0.00**	**6,393.63**	**6,393.63**
65YF10	Full Fringe Benefit Distr Expe	4,486.00	4,486.00	0.00	1,829.42	0.00	2,656.58	2,656.58
***Total: 65 - Fringe Benefits**		**4,486.00**	**4,486.00**	**0.00**	**1,829.42**	**0.00**	**2,656.58**	**2,656.58**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**5,949.79**	**0.00**	**9,050.21**	**9,050.21**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**5,949.79**	**0.00**	**9,050.21**	**9,050.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,949.79	0.00	(5,949.79)	(5,949.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,949.79**	**0.00**	**(5,949.79)**	**(5,949.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,949.79**	**0.00**	**(5,949.79)**	**(5,949.79)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143323 - Forest Watch FMGR: Bartlett, David S

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		Rev Account:	530000		Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,442.72	0.00	(2,442.72)	(2,442.72)
615NZ0	PAT Unallocated Budget (Bud Only)	9,330.00	9,330.00	0.00	0.00	0.00	9,330.00	9,330.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	0.00	(48.69)	(48.69)
61SNSH	Student Labor	0.00	0.00	1,800.00	7,656.00	0.00	(7,656.00)	(7,656.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,704.00	0.00	0.00	0.00	0.00	2,704.00
***Total: 61 - Salaries and Wages**		**9,330.00**	**12,034.00**	**1,800.00**	**10,147.41**	**0.00**	**(817.41)**	**1,886.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
65YF10	Full Fringe Benefit Distr Expe	4,043.00	1,339.00	0.00	1,084.55	0.00	2,958.45	254.45
***Total: 65 - Fringe Benefits**		**4,043.00**	**1,339.00**	**0.00**	**1,088.01**	**0.00**	**2,954.99**	**250.99**
710	Travel	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
710000	In-State Travel	0.00	0.00	65.28	349.78	0.00	(349.78)	(349.78)
710100	Out-of-State Travel	0.00	0.00	125.46	125.46	0.00	(125.46)	(125.46)
Subtotal: Travel		**3,000.00**	**2,000.00**	**190.74**	**475.24**	**0.00**	**2,524.76**	**1,524.76**
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711200	Research Supplies	0.00	0.00	4.58	4.58	0.00	(4.58)	(4.58)
713000	Printing & Copying-General	0.00	0.00	4.80	447.90	0.00	(447.90)	(447.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	152.55	0.00	(152.55)	(152.55)
714030	Postage-Express Mail	0.00	0.00	0.00	183.75	0.00	(183.75)	(183.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	651.45	1,322.80	0.00	(1,322.80)	(1,322.80)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**660.83**	**2,111.58**	**0.00**	**(2,111.58)**	**(1,111.58)**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**851.57**	**2,586.82**	**0.00**	**413.18**	**413.18**
****Total Direct Cost Expenditures**		**16,373.00**	**16,373.00**	**2,651.57**	**13,822.24**	**0.00**	**2,550.76**	**2,550.76**
*****Total Expenditures**		**16,373.00**	**16,373.00**	**2,651.57**	**13,822.24**	**0.00**	**2,550.76**	**2,550.76**
Revenue								
530000	Federal Programs	0.00	0.00	2,651.57	13,822.24	0.00	(13,822.24)	(13,822.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,651.57**	**13,822.24**	**0.00**	**(13,822.24)**	**(13,822.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,651.57**	**13,822.24**	**0.00**	**(13,822.24)**	**(13,822.24)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143324 - Science-Teacher Training FMGR: Bartlett, David S

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL97H CFDA #: 43.000
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/08/2010 - 06/07/2015

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
65YF10	Full Fringe Benefit Distr Expe	688.00	688.00	0.00	0.00	0.00	688.00	688.00
***Total: 65 - Fringe Benefits**		**688.00**	**688.00**	**0.00**	**0.00**	**0.00**	**688.00**	**688.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
Subtotal: Non-Travel Support		**5,550.00**	**5,550.00**	**0.00**	**0.00**	**0.00**	**5,550.00**	**5,550.00**
***Total: 71 - Support**		**7,050.00**	**7,050.00**	**0.00**	**0.00**	**0.00**	**7,050.00**	**7,050.00**
****Total Direct Cost Expenditures**		**15,738.00**	**15,738.00**	**0.00**	**0.00**	**0.00**	**15,738.00**	**15,738.00**
*****Total Expenditures**		**15,738.00**	**15,738.00**	**0.00**	**0.00**	**0.00**	**15,738.00**	**15,738.00**

Grant 143321 - Space Grant 2010-2015 | Status: Active | Type: Grant
Fund 143330 - Research Dev Grants | FMGR: Bartlett, David S

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		Rev Account:	530000		Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,267.00	0.00	0.00	0.00	0.00	9,267.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	(4,313.00)	(4,313.00)
***Total: 61 - Salaries and Wages**		**0.00**	**9,267.00**	**3,569.38**	**4,313.00**	**0.00**	**(4,313.00)**	**4,954.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	733.00	0.00	0.00	0.00	0.00	733.00
***Total: 65 - Fringe Benefits**		**0.00**	**733.00**	**266.51**	**319.31**	**0.00**	**(319.31)**	**413.69**
710100	Out-of-State Travel	0.00	0.00	427.59	669.69	0.00	(669.69)	(669.69)
Subtotal: Travel		**0.00**	**0.00**	**427.59**	**669.69**	**0.00**	**(669.69)**	**(669.69)**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	3,873.06	0.00	(3,873.06)	(3,873.06)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**3,873.06**	**0.00**	**6,126.94**	**6,126.94**
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**427.59**	**4,542.75**	**0.00**	**5,457.25**	**5,457.25**
****Total Direct Cost Expenditures**		**10,000.00**	**20,000.00**	**4,263.48**	**9,175.06**	**0.00**	**824.94**	**10,824.94**
*****Total Expenditures**		**10,000.00**	**20,000.00**	**4,263.48**	**9,175.06**	**0.00**	**824.94**	**10,824.94**
Revenue								
530000	Federal Programs	0.00	0.00	4,263.48	9,175.06	0.00	(9,175.06)	(9,175.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,263.48**	**9,175.06**	**0.00**	**(9,175.06)**	**(9,175.06)**
*****Total Revenue**		**0.00**	**0.00**	**4,263.48**	**9,175.06**	**0.00**	**(9,175.06)**	**(9,175.06)**

Grant 143321 - Space Grant 2010-2015 Status: Active Type: Grant
Fund 143331 - Observatory Development FMGR: Bartlett, David S

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/1/2010	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		Rev Account:	530000		Idc Waiver	NO

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	10,000.00	7,000.00	0.00	0.00	0.00	10,000.00	7,000.00
Subtotal: Non-Travel Support	**10,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**7,000.00**
***Total: 71 - Support**	**10,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**7,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**7,000.00**
*****Total Expenditures**	**10,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**7,000.00**

Grant 143321 - Space Grant 2010-2015 | Status: Active | Type: Grant
Fund 15C712 - Space Grant 2010-2015 - CS | FMGR: Bartlett, David S

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL97H	CFDA #: 43.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/08/2010 - 06/07/2015		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,631.47	0.00	(16,631.47)	(16,631.47)
611F60	Faculty NTT Research	0.00	0.00	1,169.49	29,571.22	0.00	(29,571.22)	(29,571.22)
615F10	PAT	0.00	0.00	7,964.57	7,964.57	0.00	(7,964.57)	(7,964.57)
615NZ0	PAT Unallocated Budget (Bud Only)	59,565.00	59,565.00	0.00	0.00	0.00	59,565.00	59,565.00
***Total: 61 - Salaries and Wages**		**59,565.00**	**59,565.00**	**9,134.06**	**54,167.26**	**0.00**	**5,397.74**	**5,397.74**
65YF10	Full Fringe Benefit Distr Expe	25,416.00	25,416.00	4,055.52	24,050.33	0.00	1,365.67	1,365.67
***Total: 65 - Fringe Benefits**		**25,416.00**	**25,416.00**	**4,055.52**	**24,050.33**	**0.00**	**1,365.67**	**1,365.67**
****Total Direct Cost Expenditures**		**84,981.00**	**84,981.00**	**13,189.58**	**78,217.59**	**0.00**	**6,763.41**	**6,763.41**
*****Total Expenditures**		**84,981.00**	**84,981.00**	**13,189.58**	**78,217.59**	**0.00**	**6,763.41**	**6,763.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,500.84	78,217.59	0.00	(78,217.59)	(78,217.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11,500.84**	**78,217.59**	**0.00**	**(78,217.59)**	**(78,217.59)**
*****Total Revenue**		**0.00**	**0.00**	**11,500.84**	**78,217.59**	**0.00**	**(78,217.59)**	**(78,217.59)**

Grant 143325 - Feddersen NASA Fellowship
Fund 143325 - Feddersen NASA Fellowship

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AM50H CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/01/2010 - 07/31/2012

Fund Information
Effective Date: 8/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,770.76	4,556.34	0.00	(4,556.34)	(4,556.34)
613N70	Graduate Fellow	0.00	0.00	0.00	15,500.16	0.00	(15,500.16)	(15,500.16)
613NZ0	Grad Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: 61 - Salaries and Wages**		**42,000.00**	**42,000.00**	**3,770.76**	**20,056.50**	**0.00**	**21,943.50**	**21,943.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	281.55	337.33	0.00	(337.33)	(337.33)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**281.55**	**337.33**	**0.00**	**(337.33)**	**(337.33)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	752.23	4,969.18	0.00	(4,969.18)	(4,969.18)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**752.23**	**5,324.18**	**0.00**	**9,675.82**	**9,675.82**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**752.23**	**5,394.18**	**0.00**	**9,605.82**	**9,605.82**
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,166.00	0.00	(2,166.00)	(2,166.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**2,166.00**	**0.00**	**834.00**	**834.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**4,804.54**	**27,954.01**	**0.00**	**32,045.99**	**32,045.99**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**4,804.54**	**27,954.01**	**0.00**	**32,045.99**	**32,045.99**
Revenue								
530000	Federal Programs	0.00	0.00	4,804.54	27,954.01	0.00	(27,954.01)	(27,954.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,804.54**	**27,954.01**	**0.00**	**(27,954.01)**	**(27,954.01)**
*****Total Revenue**		**0.00**	**0.00**	**4,804.54**	**27,954.01**	**0.00**	**(27,954.01)**	**(27,954.01)**

Grant 143326 - Amazon Black Earth Sites
Fund 143326 - Amazon Black Earth Sites

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI:	Palace, Michael W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AM14G	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,552.36	3,084.10	0.00	(3,084.10)	(3,084.10)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	477.02	0.00	(477.02)	(477.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,098.79	0.00	(11,098.79)	(11,098.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,537.00	20,537.00	0.00	0.00	0.00	20,537.00	20,537.00
615F10	PAT	0.00	0.00	214.82	1,721.60	0.00	(1,721.60)	(1,721.60)
615NZ0	PAT Unallocated Budget (Bud Only)	3,817.00	3,817.00	0.00	0.00	0.00	3,817.00	3,817.00
***Total: 61 - Salaries and Wages**		**24,354.00**	**24,354.00**	**2,767.18**	**16,381.51**	**0.00**	**7,972.49**	**7,972.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	190.58	228.33	0.00	(228.33)	(228.33)
65YF10	Full Fringe Benefit Distr Expe	8,100.00	8,100.00	95.73	5,904.51	0.00	2,195.49	2,195.49
***Total: 65 - Fringe Benefits**		**8,100.00**	**8,100.00**	**286.31**	**6,132.84**	**0.00**	**1,967.16**	**1,967.16**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	297.11	1,993.40	0.00	(1,993.40)	(1,993.40)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**4,000.00**	**4,000.00**	**297.11**	**1,993.40**	**0.00**	**2,006.60**	**2,006.60**
7112	Research Supplies	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	1,988.00
711200	Research Supplies	0.00	0.00	57.96	296.19	0.00	(296.19)	(296.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	98.00	98.00	0.00	(98.00)	(98.00)
Subtotal: Non-Travel Support		**1,988.00**	**1,988.00**	**155.96**	**394.19**	**0.00**	**1,593.81**	**1,593.81**
***Total: 71 - Support**		**5,988.00**	**5,988.00**	**453.07**	**2,387.59**	**0.00**	**3,600.41**	**3,600.41**
730001	Subcontracts 01	50,047.00	50,047.00	0.00	0.00	0.00	50,047.00	50,047.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**50,047.00**	**50,047.00**	**0.00**	**0.00**	**0.00**	**50,047.00**	**50,047.00**
****Total Direct Cost Expenditures**		**88,489.00**	**88,489.00**	**3,506.56**	**24,901.94**	**0.00**	**63,587.06**	**63,587.06**
760300	F&A Expenditures	40,704.00	40,704.00	1,613.00	11,454.83	0.00	29,249.17	29,249.17
***Total: 76 - F&A and Internal Allocations**		**40,704.00**	**40,704.00**	**1,613.00**	**11,454.83**	**0.00**	**29,249.17**	**29,249.17**
****Total Indirect Cost Expenditures**		**40,704.00**	**40,704.00**	**1,613.00**	**11,454.83**	**0.00**	**29,249.17**	**29,249.17**
*****Total Expenditures**		**129,193.00**	**129,193.00**	**5,119.56**	**36,356.77**	**0.00**	**92,836.23**	**92,836.23**
Revenue								
530000	Federal Programs	0.00	0.00	5,119.56	36,356.77	0.00	(36,356.77)	(36,356.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,119.56**	**36,356.77**	**0.00**	**(36,356.77)**	**(36,356.77)**
*****Total Revenue**		**0.00**	**0.00**	**5,119.56**	**36,356.77**	**0.00**	**(36,356.77)**	**(36,356.77)**

Grant 143329 - Tropical Forest Structure
Fund 143329 - Tropical Forest Structure

Status: Active
FMGR: Palace, Michael W

Type: Grant

PI: Palace, Michael W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AQ82G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2010 - 08/31/2013

Fund Information
Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,262.14	2,733.42	0.00	(2,733.42)	(2,733.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,913.71	0.00	(6,913.71)	(6,913.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,283.00	17,283.00	0.00	0.00	0.00	17,283.00	17,283.00
615F10	PAT	0.00	0.00	1,745.31	8,830.69	0.00	(8,830.69)	(8,830.69)
615NZ0	PAT Unallocated Budget (Bud Only)	23,130.00	23,130.00	0.00	0.00	0.00	23,130.00	23,130.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,417.00	4,417.00	0.00	0.00	0.00	4,417.00	4,417.00
***Total: 61 - Salaries and Wages**		**44,830.00**	**44,830.00**	**4,007.45**	**18,477.82**	**0.00**	**26,352.18**	**26,352.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	168.90	202.36	0.00	(202.36)	(202.36)
65YF10	Full Fringe Benefit Distr Expe	14,390.00	14,390.00	777.82	6,993.42	0.00	7,396.58	7,396.58
***Total: 65 - Fringe Benefits**		**14,390.00**	**14,390.00**	**946.72**	**7,195.78**	**0.00**	**7,194.22**	**7,194.22**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	2,200.00	6,309.00	0.00	0.00	0.00	2,200.00	6,309.00
711200	Research Supplies	0.00	0.00	552.55	5,267.74	0.00	(5,267.74)	(5,267.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**5,200.00**	**9,309.00**	**552.55**	**5,267.74**	**0.00**	**(67.74)**	**4,041.26**
***Total: 71 - Support**		**11,200.00**	**15,309.00**	**552.55**	**5,267.74**	**0.00**	**5,932.26**	**10,041.26**
740000	Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**76,420.00**	**74,529.00**	**5,506.72**	**30,941.34**	**0.00**	**45,478.66**	**43,587.66**
760300	F&A Expenditures	32,393.00	34,284.00	2,533.09	14,232.92	0.00	18,160.08	20,051.08
***Total: 76 - F&A and Internal Allocations**		**32,393.00**	**34,284.00**	**2,533.09**	**14,232.92**	**0.00**	**18,160.08**	**20,051.08**
****Total Indirect Cost Expenditures**		**32,393.00**	**34,284.00**	**2,533.09**	**14,232.92**	**0.00**	**18,160.08**	**20,051.08**
*****Total Expenditures**		**108,813.00**	**108,813.00**	**8,039.81**	**45,174.26**	**0.00**	**63,638.74**	**63,638.74**
Revenue								
530000	Federal Programs	0.00	0.00	8,039.81	45,174.26	0.00	(45,174.26)	(45,174.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,039.81**	**45,174.26**	**0.00**	**(45,174.26)**	**(45,174.26)**
*****Total Revenue**		**0.00**	**0.00**	**8,039.81**	**45,174.26**	**0.00**	**(45,174.26)**	**(45,174.26)**

Grant 143332 - EPSCoR NASA CAN
Fund 143332 - EPSCoR NASA CAN

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AQ40A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	7/12/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID12P5	12.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	292.13	7,386.74	0.00	(7,386.74)	(7,386.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,473.00	22,473.00	0.00	0.00	0.00	22,473.00	22,473.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	7,038.00	7,038.00
***Total: 61 - Salaries and Wages**		**29,511.00**	**29,511.00**	**292.13**	**7,386.74**	**0.00**	**22,124.26**	**22,124.26**
65YF10	Full Fringe Benefit Distr Expe	12,944.00	12,944.00	129.71	3,279.64	0.00	9,664.36	9,664.36
***Total: 65 - Fringe Benefits**		**12,944.00**	**12,944.00**	**129.71**	**3,279.64**	**0.00**	**9,664.36**	**9,664.36**
730001	Subcontracts 01	548,947.00	548,947.00	128,721.04	134,136.04	543,532.00	(128,721.04)	(128,721.04)
***Total: 73 - Subcontracts**		**548,947.00**	**548,947.00**	**128,721.04**	**134,136.04**	**543,532.00**	**(128,721.04)**	**(128,721.04)**
****Total Direct Cost Expenditures**		**591,402.00**	**591,402.00**	**129,142.88**	**144,802.42**	**543,532.00**	**(96,932.42)**	**(96,932.42)**
760300	F&A Expenditures	8,435.00	8,435.00	2,500.85	4,458.34	0.00	3,976.66	3,976.66
***Total: 76 - F&A and Internal Allocations**		**8,435.00**	**8,435.00**	**2,500.85**	**4,458.34**	**0.00**	**3,976.66**	**3,976.66**
****Total Indirect Cost Expenditures**		**8,435.00**	**8,435.00**	**2,500.85**	**4,458.34**	**0.00**	**3,976.66**	**3,976.66**
*****Total Expenditures**		**599,837.00**	**599,837.00**	**131,643.73**	**149,260.76**	**543,532.00**	**(92,955.76)**	**(92,955.76)**
Revenue								
530000	Federal Programs	0.00	0.00	131,643.73	149,260.76	0.00	(149,260.76)	(149,260.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**131,643.73**	**149,260.76**	**0.00**	**(149,260.76)**	**(149,260.76)**
*****Total Revenue**		**0.00**	**0.00**	**131,643.73**	**149,260.76**	**0.00**	**(149,260.76)**	**(149,260.76)**

Grant 143334 - IceBridge - Fahnestock
Fund 143334 - IceBridge - Fahnestock

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AU50G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/30/2010 - 08/29/2013

Fund Information
Effective Date: 8/30/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,725.98	0.00	(4,725.98)	(4,725.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,858.00	10,858.00	0.00	0.00	0.00	10,858.00	10,858.00
***Total: 61 - Salaries and Wages**		**31,018.00**	**31,018.00**	**0.00**	**4,725.98**	**0.00**	**26,292.02**	**26,292.02**
65YF10	Full Fringe Benefit Distr Expe	13,306.00	13,306.00	0.00	2,098.32	0.00	11,207.68	11,207.68
***Total: 65 - Fringe Benefits**		**13,306.00**	**13,306.00**	**0.00**	**2,098.32**	**0.00**	**11,207.68**	**11,207.68**
710	Travel	4,611.00	4,611.00	0.00	0.00	0.00	4,611.00	4,611.00
710100	Out-of-State Travel	0.00	0.00	1,109.85	1,109.85	0.00	(1,109.85)	(1,109.85)
Subtotal: Travel		**4,611.00**	**4,611.00**	**1,109.85**	**1,109.85**	**0.00**	**3,501.15**	**3,501.15**
7112	Research Supplies	7,750.00	3,841.00	0.00	0.00	0.00	7,750.00	3,841.00
711200	Research Supplies	0.00	0.00	(1,340.82)	2,335.00	0.00	(2,335.00)	(2,335.00)
714030	Postage-Express Mail	0.00	0.00	0.00	311.63	0.00	(311.63)	(311.63)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	46.00	46.00	0.00	(46.00)	(46.00)
Subtotal: Non-Travel Support		**7,750.00**	**3,841.00**	**(1,294.82)**	**2,692.63**	**0.00**	**5,057.37**	**1,148.37**
***Total: 71 - Support**		**12,361.00**	**8,452.00**	**(184.97)**	**3,802.48**	**0.00**	**8,558.52**	**4,649.52**
740000	Cap Equipment	0.00	5,707.00	0.00	5,707.00	0.00	(5,707.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,707.00**	**0.00**	**5,707.00**	**0.00**	**(5,707.00)**	**0.00**
****Total Direct Cost Expenditures**		**56,685.00**	**58,483.00**	**(184.97)**	**16,333.78**	**0.00**	**40,351.22**	**42,149.22**
760300	F&A Expenditures	26,075.00	24,277.00	(85.10)	4,888.33	0.00	21,186.67	19,388.67
***Total: 76 - F&A and Internal Allocations**		**26,075.00**	**24,277.00**	**(85.10)**	**4,888.33**	**0.00**	**21,186.67**	**19,388.67**
****Total Indirect Cost Expenditures**		**26,075.00**	**24,277.00**	**(85.10)**	**4,888.33**	**0.00**	**21,186.67**	**19,388.67**
*****Total Expenditures**		**82,760.00**	**82,760.00**	**(270.07)**	**21,222.11**	**0.00**	**61,537.89**	**61,537.89**
Revenue								
530000	Federal Programs	0.00	0.00	(270.07)	21,222.11	0.00	(21,222.11)	(21,222.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(270.07)**	**21,222.11**	**0.00**	**(21,222.11)**	**(21,222.11)**
*****Total Revenue**		**0.00**	**0.00**	**(270.07)**	**21,222.11**	**0.00**	**(21,222.11)**	**(21,222.11)**

Grant 143335 - Engaging Students-Climate Chng
Fund 143335 - Engaging Students-Climate Chng

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Martin, Mary E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AT47A CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/01/2010 - 10/31/2012

Fund Information

Effective Date: 11/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,508.08	4,238.93	0.00	(4,238.93)	(4,238.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,301.98	0.00	(21,301.98)	(21,301.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,896.00	107,896.00	0.00	0.00	0.00	107,896.00	107,896.00
615F10	PAT	0.00	0.00	1,912.66	13,866.71	0.00	(13,866.71)	(13,866.71)
615NZ0	PAT Unallocated Budget (Bud Only)	75,778.00	72,060.00	0.00	0.00	0.00	75,778.00	72,060.00
61CPHX	Part Time Hourly	0.00	3,718.00	799.37	3,439.16	0.00	(3,439.16)	278.84
***Total: 61 - Salaries and Wages**		**183,674.00**	**183,674.00**	**6,220.11**	**42,846.78**	**0.00**	**140,827.22**	**140,827.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	261.94	313.83	0.00	(313.83)	(313.83)
65YF10	Full Fringe Benefit Distr Expe	68,342.00	68,078.00	852.40	15,618.07	0.00	52,723.93	52,459.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	264.00	64.12	251.56	0.00	(251.56)	12.44
***Total: 65 - Fringe Benefits**		**68,342.00**	**68,342.00**	**1,178.46**	**16,183.46**	**0.00**	**52,158.54**	**52,158.54**
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	13,560.00	13,560.00
710100	Out-of-State Travel	0.00	0.00	301.35	682.85	0.00	(682.85)	(682.85)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,560.00**	**13,560.00**	**301.35**	**757.85**	**0.00**	**12,802.15**	**12,802.15**
7112	Research Supplies	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5.00	140.25	0.00	(140.25)	(140.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,250.00**	**17,250.00**	**5.00**	**140.25**	**0.00**	**17,109.75**	**17,109.75**
***Total: 71 - Support**		**30,810.00**	**30,810.00**	**306.35**	**898.10**	**0.00**	**29,911.90**	**29,911.90**
722200	Participant Support	14,950.00	14,950.00	2,419.40	3,178.58	0.00	11,771.42	11,771.42
722205	Participant Sup-Stipends	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
***Total: 72 - Student and/or Participant Support**		**14,950.00**	**14,950.00**	**3,319.40**	**4,078.58**	**0.00**	**10,871.42**	**10,871.42**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	2,854.11	37,145.89	0.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**2,854.11**	**37,145.89**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**337,776.00**	**337,776.00**	**11,024.32**	**66,861.03**	**37,145.89**	**233,769.08**	**233,769.08**
760300	F&A Expenditures	149,233.00	149,233.00	5,071.18	30,756.13	0.00	118,476.87	118,476.87
***Total: 76 - F&A and Internal Allocations**		**149,233.00**	**149,233.00**	**5,071.18**	**30,756.13**	**0.00**	**118,476.87**	**118,476.87**
****Total Indirect Cost Expenditures**		**149,233.00**	**149,233.00**	**5,071.18**	**30,756.13**	**0.00**	**118,476.87**	**118,476.87**

Grant 143335 - Engaging Students-Climate Chng
Fund 143335 - Engaging Students-Climate Chng

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI:	Martin, Mary E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AT47A	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	11/01/2010 - 10/31/2012		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**487,009.00**	**487,009.00**	**16,095.50**	**97,617.16**	**37,145.89**	**352,245.95**	**352,245.95**
Revenue							
530000 Federal Programs	0.00	0.00	16,095.50	97,617.16	0.00	(97,617.16)	(97,617.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,095.50**	**97,617.16**	**0.00**	**(97,617.16)**	**(97,617.16)**
*****Total Revenue**	**0.00**	**0.00**	**16,095.50**	**97,617.16**	**0.00**	**(97,617.16)**	**(97,617.16)**

Grant 143336 - Nitrogen-Albedo in Forests
Fund 143336 - Nitrogen-Albedo in Forests

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI: Ollinger, Scott V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AB88G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2010 - 11/30/2013

Fund Information

Effective Date: 12/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,599.89	0.00	(13,599.89)	(13,599.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,437.00	31,437.00	0.00	0.00	0.00	31,437.00	31,437.00
615F10	PAT	0.00	0.00	846.31	4,718.71	0.00	(4,718.71)	(4,718.71)
615NZ0	PAT Unallocated Budget (Bud Only)	35,402.00	35,402.00	0.00	0.00	0.00	35,402.00	35,402.00
***Total: 61 - Salaries and Wages**		**66,839.00**	**66,839.00**	**846.31**	**18,318.60**	**0.00**	**48,520.40**	**48,520.40**
65YF10	Full Fringe Benefit Distr Expe	25,782.00	25,782.00	377.18	8,134.83	0.00	17,647.17	17,647.17
***Total: 65 - Fringe Benefits**		**25,782.00**	**25,782.00**	**377.18**	**8,134.83**	**0.00**	**17,647.17**	**17,647.17**
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Travel		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
7112	Research Supplies	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
711200	Research Supplies	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,410.00**	**1,410.00**	**0.00**	**69.99**	**0.00**	**1,340.01**	**1,340.01**
***Total: 71 - Support**		**6,610.00**	**6,610.00**	**0.00**	**69.99**	**0.00**	**6,540.01**	**6,540.01**
****Total Direct Cost Expenditures**		**99,231.00**	**99,231.00**	**1,223.49**	**26,523.42**	**0.00**	**72,707.58**	**72,707.58**
760300	F&A Expenditures	45,855.00	45,855.00	550.57	11,935.51	0.00	33,919.49	33,919.49
***Total: 76 - F&A and Internal Allocations**		**45,855.00**	**45,855.00**	**550.57**	**11,935.51**	**0.00**	**33,919.49**	**33,919.49**
****Total Indirect Cost Expenditures**		**45,855.00**	**45,855.00**	**550.57**	**11,935.51**	**0.00**	**33,919.49**	**33,919.49**
*****Total Expenditures**		**145,086.00**	**145,086.00**	**1,774.06**	**38,458.93**	**0.00**	**106,627.07**	**106,627.07**
Revenue								
530000	Federal Programs	0.00	0.00	1,774.06	38,458.93	0.00	(38,458.93)	(38,458.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,774.06**	**38,458.93**	**0.00**	**(38,458.93)**	**(38,458.93)**
*****Total Revenue**		**0.00**	**0.00**	**1,774.06**	**38,458.93**	**0.00**	**(38,458.93)**	**(38,458.93)**

Grant 143338 - Major Forest Disturbance
Fund 143338 - Major Forest Disturbance

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	Z658001	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14702Z - Grounding Lines
Fund 14702Z - Grounding Lines

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0838816	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2009 - 05/31/2012		

Fund Information

Effective Date:	6/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	216.13	0.00	(216.13)	(216.13)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,545.35	0.00	(27,545.35)	(27,545.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,541.00	62,541.00	0.00	0.00	0.00	62,541.00	62,541.00
615F10	PAT	0.00	0.00	0.00	7,200.39	0.00	(7,200.39)	(7,200.39)
615F1R	Retro PAT	0.00	0.00	0.00	86.12	0.00	(86.12)	(86.12)
615NZ0	PAT Unallocated Budget (Bud Only)	22,365.00	22,365.00	0.00	0.00	0.00	22,365.00	22,365.00
***Total: 61 - Salaries and Wages**		**84,906.00**	**84,906.00**	**0.00**	**35,047.99**	**0.00**	**49,858.01**	**49,858.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	36,368.00	36,368.00	0.00	14,956.86	0.00	21,411.14	21,411.14
***Total: 65 - Fringe Benefits**		**36,368.00**	**36,368.00**	**0.00**	**14,956.86**	**0.00**	**21,411.14**	**21,411.14**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**210.00**	**0.00**	**7,290.00**	**7,290.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**100.00**	**650.00**	**0.00**	**5,350.00**	**5,350.00**
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**100.00**	**860.00**	**0.00**	**12,640.00**	**12,640.00**
****Total Direct Cost Expenditures**		**134,774.00**	**134,774.00**	**100.00**	**50,864.85**	**0.00**	**83,909.15**	**83,909.15**
760300	F&A Expenditures	60,649.00	60,649.00	45.00	22,889.20	0.00	37,759.80	37,759.80
***Total: 76 - F&A and Internal Allocations**		**60,649.00**	**60,649.00**	**45.00**	**22,889.20**	**0.00**	**37,759.80**	**37,759.80**
****Total Indirect Cost Expenditures**		**60,649.00**	**60,649.00**	**45.00**	**22,889.20**	**0.00**	**37,759.80**	**37,759.80**
*****Total Expenditures**		**195,423.00**	**195,423.00**	**145.00**	**73,754.05**	**0.00**	**121,668.95**	**121,668.95**
Revenue								
530000	Federal Programs	0.00	0.00	145.00	73,754.05	0.00	(73,754.05)	(73,754.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**145.00**	**73,754.05**	**0.00**	**(73,754.05)**	**(73,754.05)**
*****Total Revenue**		**0.00**	**0.00**	**145.00**	**73,754.05**	**0.00**	**(73,754.05)**	**(73,754.05)**

Grant 14704Z - Bubbles & Ash Particles
Fund 14704Z - Bubbles & Ash Particles

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0838292	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	303.71	0.00	(303.71)	(303.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,043.00	79,043.00	0.00	0.00	0.00	79,043.00	79,043.00
611Q90	Post Doc	139,780.00	139,780.00	3,557.71	65,724.79	0.00	74,055.21	74,055.21
615F10	PAT	0.00	0.00	5,805.15	72,149.02	0.00	(72,149.02)	(72,149.02)
615F1R	Retro PAT	0.00	0.00	0.00	482.50	0.00	(482.50)	(482.50)
61CPHX	Part Time Hourly	0.00	2,800.00	0.00	1,175.00	0.00	(1,175.00)	1,625.00
***Total: 61 - Salaries and Wages**		**218,823.00**	**221,623.00**	**9,362.86**	**139,835.02**	**0.00**	**78,987.98**	**81,787.98**
65YF10	Full Fringe Benefit Distr Expe	73,559.00	73,559.00	3,639.65	51,428.72	0.00	22,130.28	22,130.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	199.00	0.00	83.43	0.00	(83.43)	115.57
***Total: 65 - Fringe Benefits**		**73,559.00**	**73,758.00**	**3,639.65**	**51,512.15**	**0.00**	**22,046.85**	**22,245.85**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	1,196.23	2,111.33	0.00	(2,111.33)	(2,111.33)
710200	Foreign Travel	2,000.00	2,000.00	0.00	2,205.84	0.00	(205.84)	(205.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.26	0.00	(1,366.26)	(1,366.26)
Subtotal: Travel		**11,000.00**	**11,000.00**	**1,196.23**	**5,683.43**	**0.00**	**5,316.57**	**5,316.57**
7112	Research Supplies	9,500.00	6,501.00	0.00	0.00	0.00	9,500.00	6,501.00
711200	Research Supplies	0.00	0.00	0.00	2,867.77	0.00	(2,867.77)	(2,867.77)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
714030	Postage-Express Mail	0.00	0.00	0.00	52.25	0.00	(52.25)	(52.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
717200	Other Professional Services-General	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.47	0.00	(12.47)	(12.47)
Subtotal: Non-Travel Support		**9,500.00**	**6,501.00**	**0.00**	**3,715.18**	**0.00**	**5,784.82**	**2,785.82**
***Total: 71 - Support**		**20,500.00**	**17,501.00**	**1,196.23**	**9,398.61**	**0.00**	**11,101.39**	**8,102.39**
****Total Direct Cost Expenditures**		**312,882.00**	**312,882.00**	**14,198.74**	**200,745.78**	**0.00**	**112,136.22**	**112,136.22**
760300	F&A Expenditures	140,797.00	140,797.00	6,389.43	90,335.51	0.00	50,461.49	50,461.49
***Total: 76 - F&A and Internal Allocations**		**140,797.00**	**140,797.00**	**6,389.43**	**90,335.51**	**0.00**	**50,461.49**	**50,461.49**
****Total Indirect Cost Expenditures**		**140,797.00**	**140,797.00**	**6,389.43**	**90,335.51**	**0.00**	**50,461.49**	**50,461.49**
*****Total Expenditures**		**453,679.00**	**453,679.00**	**20,588.17**	**291,081.29**	**0.00**	**162,597.71**	**162,597.71**

Grant 14704Z - Bubbles & Ash Particles
Fund 14704Z - Bubbles & Ash Particles

Status: Active
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0838292	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	20,588.17	291,081.29	0.00	(291,081.29)	(291,081.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20,588.17**	**291,081.29**	**0.00**	**(291,081.29)**	**(291,081.29)**
****Total Revenue**	**0.00**	**0.00**	**20,588.17**	**291,081.29**	**0.00**	**(291,081.29)**	**(291,081.29)**

Grant 14709Z - KNS
Fund 14709Z - KNS

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: National Science Foundation (NSF)
Sponsor ID: AEC0909333 CFDA #: 47.082
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	255.68	0.00	(255.68)	(255.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	37,336.57	0.00	(37,336.57)	(37,336.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,171.00	62,382.00	0.00	0.00	0.00	64,171.00	62,382.00
615F10	PAT	0.00	0.00	0.00	7,361.70	0.00	(7,361.70)	(7,361.70)
615F1R	Retro PAT	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
615NZ0	PAT Unallocated Budget (Bud Only)	23,041.00	23,041.00	0.00	0.00	0.00	23,041.00	23,041.00
61SNSH	Student Labor	0.00	2,584.00	0.00	2,583.49	0.00	(2,583.49)	0.51
***Total: 61 - Salaries and Wages**		**87,212.00**	**88,007.00**	**0.00**	**47,684.64**	**0.00**	**39,527.36**	**40,322.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,198.00	37,403.00	0.00	19,410.46	0.00	18,787.54	17,992.54
***Total: 65 - Fringe Benefits**		**38,198.00**	**37,403.00**	**0.00**	**19,410.46**	**0.00**	**18,787.54**	**17,992.54**
710	Travel	4,800.00	3,141.00	0.00	0.00	0.00	4,800.00	3,141.00
710100	Out-of-State Travel	0.00	0.00	0.00	734.39	0.00	(734.39)	(734.39)
710200	Foreign Travel	5,474.00	5,474.00	3,706.20	6,948.37	0.00	(1,474.37)	(1,474.37)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**10,274.00**	**8,615.00**	**3,706.20**	**8,082.76**	**0.00**	**2,191.24**	**532.24**
7112	Research Supplies	6,700.00	8,359.00	0.00	0.00	0.00	6,700.00	8,359.00
711200	Research Supplies	0.00	0.00	304.70	8,240.58	0.00	(8,240.58)	(8,240.58)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
716000	Maintenance & Repairs-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,700.00**	**8,359.00**	**504.70**	**8,833.70**	**0.00**	**(2,133.70)**	**(474.70)**
***Total: 71 - Support**		**16,974.00**	**16,974.00**	**4,210.90**	**16,916.46**	**0.00**	**57.54**	**57.54**
****Total Direct Cost Expenditures**		**142,384.00**	**142,384.00**	**4,210.90**	**84,011.56**	**0.00**	**58,372.44**	**58,372.44**
760300	F&A Expenditures	64,073.00	64,073.00	1,894.92	37,805.20	0.00	26,267.80	26,267.80
***Total: 76 - F&A and Internal Allocations**		**64,073.00**	**64,073.00**	**1,894.92**	**37,805.20**	**0.00**	**26,267.80**	**26,267.80**
****Total Indirect Cost Expenditures**		**64,073.00**	**64,073.00**	**1,894.92**	**37,805.20**	**0.00**	**26,267.80**	**26,267.80**
*****Total Expenditures**		**206,457.00**	**206,457.00**	**6,105.82**	**121,816.76**	**0.00**	**84,640.24**	**84,640.24**

Grant 14709Z - KNS
Fund 14709Z - KNS

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AEC0909333	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,105.82	121,816.76	0.00	(121,816.76)	(121,816.76)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,105.82**	**121,816.76**	**0.00**	**(121,816.76)**	**(121,816.76)**
****Total Revenue**	**0.00**	**0.00**	**6,105.82**	**121,816.76**	**0.00**	**(121,816.76)**	**(121,816.76)**

Grant 14711Z - Changing Seasonality
Fund 14711Z - Changing Seasonality

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0902113	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,282.55	0.00	(14,282.55)	(14,282.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,799.67	0.00	(13,799.67)	(13,799.67)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	149.30	0.00	(149.30)	(149.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,866.00	42,866.00	0.00	0.00	0.00	42,866.00	42,866.00
611Q90	Post Doc	0.00	80,089.00	4,229.88	15,685.81	0.00	(15,685.81)	64,403.19
613NZ0	Grad Unallocated Budget (Bud Only)	75,551.00	137.00	0.00	0.00	0.00	75,551.00	137.00
615F10	PAT	0.00	5,213.00	0.00	2,095.10	0.00	(2,095.10)	3,117.90
615F1R	Retro PAT	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 61 - Salaries and Wages**		**126,417.00**	**136,305.00**	**4,229.88**	**46,014.24**	**0.00**	**80,402.76**	**90,290.76**
65YF10	Full Fringe Benefit Distr Expe	22,100.00	43,313.00	1,251.34	17,709.24	0.00	4,390.76	25,603.76
***Total: 65 - Fringe Benefits**		**22,100.00**	**43,313.00**	**1,251.34**	**17,709.24**	**0.00**	**4,390.76**	**25,603.76**
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710100	Out-of-State Travel	0.00	0.00	3,674.69	14,305.58	0.00	(14,305.58)	(14,305.58)
710300	Conference Registration Fees	0.00	0.00	370.00	1,491.66	0.00	(1,491.66)	(1,491.66)
710400	Student or Non-Emp Travel	0.00	0.00	401.99	895.84	0.00	(895.84)	(895.84)
Subtotal: Travel		**45,000.00**	**45,000.00**	**4,446.68**	**16,693.08**	**0.00**	**28,306.92**	**28,306.92**
7112	Research Supplies	15,000.00	10,500.00	0.00	0.00	0.00	15,000.00	10,500.00
711200	Research Supplies	0.00	0.00	221.64	3,372.60	0.00	(3,372.60)	(3,372.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	126.08	0.00	(126.08)	(126.08)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	850.00	0.00	(850.00)	(850.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.01	0.00	(278.01)	(278.01)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	346.56	0.00	(346.56)	(346.56)
Subtotal: Non-Travel Support		**15,000.00**	**10,500.00**	**321.64**	**4,988.36**	**0.00**	**10,011.64**	**5,511.64**
***Total: 71 - Support**		**60,000.00**	**55,500.00**	**4,768.32**	**21,681.44**	**0.00**	**38,318.56**	**33,818.56**
721100	Assistantships	38,571.00	0.00	0.00	0.00	0.00	38,571.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,571.00**	**0.00**
****Total Direct Cost Expenditures**		**247,088.00**	**235,118.00**	**10,249.54**	**85,404.92**	**0.00**	**161,683.08**	**149,713.08**

Grant 14711Z - Changing Seasonality
Fund 14711Z - Changing Seasonality

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	ARC0902113	CFDA #: 47.082
Resp Org:	UZCX00	
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012	

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	93,832.00	105,802.00	4,612.30	38,432.19	0.00	55,399.81	67,369.81
***Total: 76 - F&A and Internal Allocations**	**93,832.00**	**105,802.00**	**4,612.30**	**38,432.19**	**0.00**	**55,399.81**	**67,369.81**
****Total Indirect Cost Expenditures**	**93,832.00**	**105,802.00**	**4,612.30**	**38,432.19**	**0.00**	**55,399.81**	**67,369.81**
*****Total Expenditures**	**340,920.00**	**340,920.00**	**14,861.84**	**123,837.11**	**0.00**	**217,082.89**	**217,082.89**
Revenue							
530000 Federal Programs	0.00	0.00	14,861.84	123,837.11	0.00	(123,837.11)	(123,837.11)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,861.84**	**123,837.11**	**0.00**	**(123,837.11)**	**(123,837.11)**
*****Total Revenue**	**0.00**	**0.00**	**14,861.84**	**123,837.11**	**0.00**	**(123,837.11)**	**(123,837.11)**

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327643	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2009		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,068.00	31,663.00	0.00	0.00	0.00	32,068.00	31,663.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,173.37	0.00	(25,173.37)	(25,173.37)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,907.34	0.00	(58,907.34)	(58,907.34)
613NZ0	Grad Unallocated Budget (Bud Only)	97,581.00	104,724.00	0.00	0.00	0.00	97,581.00	104,724.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	40,569.96	0.00	(40,569.96)	(40,569.96)
615F10	PAT	0.00	0.00	0.00	12,319.29	0.00	(12,319.29)	(12,319.29)
615NZ0	PAT Unallocated Budget (Bud Only)	14,471.00	14,471.00	0.00	0.00	0.00	14,471.00	14,471.00
61CPEX	Part Time Salary	0.00	10,140.00	0.00	14,054.62	0.00	(14,054.62)	(3,914.62)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,257.50	0.00	(5,257.50)	(5,257.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,551.83	0.00	(11,551.83)	(11,551.83)
61SNZ0	Student Labor Unallocated(Bud Only)	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
***Total: 61 - Salaries and Wages**		**156,624.00**	**173,502.00**	**0.00**	**173,501.55**	**0.00**	**(16,877.55)**	**0.45**
65YF10	Full Fringe Benefit Distr Expe	12,196.00	12,978.00	0.00	5,346.60	0.00	6,849.40	7,631.40
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	40.00	0.00	7,670.88	0.00	(7,670.88)	(7,630.88)
***Total: 65 - Fringe Benefits**		**12,196.00**	**13,018.00**	**0.00**	**13,017.48**	**0.00**	**(821.48)**	**0.52**
710	Travel	12,521.00	12,521.00	0.00	0.00	0.00	12,521.00	12,521.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,479.31	0.00	(6,479.31)	(6,479.31)
710200	Foreign Travel	0.00	1,000.00	0.00	1,657.83	0.00	(1,657.83)	(657.83)
710300	Conference Registration Fees	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,027.05	0.00	(2,027.05)	(2,027.05)
Subtotal: Travel		**12,521.00**	**13,521.00**	**0.00**	**12,394.19**	**0.00**	**126.81**	**1,126.81**
711000	Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112	Research Supplies	16,356.00	39,593.00	0.00	0.00	0.00	16,356.00	39,593.00
711200	Research Supplies	0.00	0.00	0.00	33,310.39	0.00	(33,310.39)	(33,310.39)
713000	Printing & Copying-General	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	419.32	0.00	(419.32)	(419.32)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
Subtotal: Non-Travel Support		**16,356.00**	**39,593.00**	**0.00**	**40,700.66**	**0.00**	**(24,344.66)**	**(1,107.66)**
***Total: 71 - Support**		**28,877.00**	**53,114.00**	**0.00**	**53,094.85**	**0.00**	**(24,217.85)**	**19.15**

Grant 147217 - CAREER Chlorine Atom
Fund 147217 - CAREER Award

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0327643	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2009		

Fund Information

Effective Date:	2/11/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	37,113.00	13,266.00	0.00	0.00	0.00	37,113.00	13,266.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,265.05	0.00	(13,265.05)	(13,265.05)
***Total: 72 - Student and/or Participant Support**		**37,113.00**	**13,266.00**	**0.00**	**13,265.05**	**0.00**	**23,847.95**	**0.95**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**234,810.00**	**252,900.00**	**0.00**	**252,878.93**	**0.00**	**(18,068.93)**	**21.07**
760300	F&A Expenditures	90,942.00	110,234.00	0.00	110,222.39	0.00	(19,280.39)	11.61
***Total: 76 - F&A and Internal Allocations**		**90,942.00**	**110,234.00**	**0.00**	**110,222.39**	**0.00**	**(19,280.39)**	**11.61**
****Total Indirect Cost Expenditures**		**90,942.00**	**110,234.00**	**0.00**	**110,222.39**	**0.00**	**(19,280.39)**	**11.61**
*****Total Expenditures**		**325,752.00**	**363,134.00**	**0.00**	**363,101.32**	**0.00**	**(37,349.32)**	**32.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	363,101.32	0.00	(363,101.32)	(363,101.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**363,101.32**	**0.00**	**(363,101.32)**	**(363,101.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**363,101.32**	**0.00**	**(363,101.32)**	**(363,101.32)**

Grant 147237 - POLARSTERN Cruise 2003 | Status: Closing - Manual Process | Type: Grant
Fund 147237 - POLARSTERN Cruise 2003 | FMGR: Pszenny, Alexander A P

PI:	Pszenny, Alexander A P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/4/2007	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0328389	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	13.00	0.00	26,714.83	0.00	(26,714.83)	(26,701.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	35,304.24	0.00	(35,304.24)	(35,304.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	22,896.00	0.00	0.00	0.00	20,631.00	22,896.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
***Total: 61 - Salaries and Wages**		**59,742.00**	**62,020.00**	**0.00**	**62,019.07**	**0.00**	**(2,277.07)**	**0.93**
65YF10	Full Fringe Benefit Distr Expe	24,196.00	25,126.00	0.00	25,125.17	0.00	(929.17)	0.83
***Total: 65 - Fringe Benefits**		**24,196.00**	**25,126.00**	**0.00**	**25,125.17**	**0.00**	**(929.17)**	**0.83**
710	Travel	2,536.00	211.00	0.00	0.00	0.00	2,536.00	211.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200	Foreign Travel	6,151.00	5,142.00	0.00	5,141.83	0.00	1,009.17	0.17
Subtotal: Travel		**8,687.00**	**5,353.00**	**0.00**	**5,352.55**	**0.00**	**3,334.45**	**0.45**
7112	Research Supplies	300.00	815.00	0.00	0.00	0.00	300.00	815.00
711200	Research Supplies	0.00	(389.00)	0.00	0.00	0.00	0.00	(389.00)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**300.00**	**426.00**	**0.00**	**425.02**	**0.00**	**(125.02)**	**0.98**
***Total: 71 - Support**		**8,987.00**	**5,779.00**	**0.00**	**5,777.57**	**0.00**	**3,209.43**	**1.43**
730001	Subcontracts 01	5,617.00	66,399.00	0.00	66,245.57	0.00	(60,628.57)	153.43
***Total: 73 - Subcontracts**		**5,617.00**	**66,399.00**	**0.00**	**66,245.57**	**0.00**	**(60,628.57)**	**153.43**
****Total Direct Cost Expenditures**		**98,542.00**	**159,324.00**	**0.00**	**159,167.38**	**0.00**	**(60,625.38)**	**156.62**
760300	F&A Expenditures	42,745.00	54,245.00	0.00	54,244.06	0.00	(11,499.06)	0.94
***Total: 76 - F&A and Internal Allocations**		**42,745.00**	**54,245.00**	**0.00**	**54,244.06**	**0.00**	**(11,499.06)**	**0.94**
****Total Indirect Cost Expenditures**		**42,745.00**	**54,245.00**	**0.00**	**54,244.06**	**0.00**	**(11,499.06)**	**0.94**
*****Total Expenditures**		**141,287.00**	**213,569.00**	**0.00**	**213,411.44**	**0.00**	**(72,124.44)**	**157.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	213,411.44	0.00	(213,411.44)	(213,411.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**213,411.44**	**0.00**	**(213,411.44)**	**(213,411.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**213,411.44**	**0.00**	**(213,411.44)**	**(213,411.44)**

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0327126	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2010		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0327126	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2010		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,640.06	0.00	(11,640.06)	(11,640.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,698.00	108,698.00	0.00	0.00	0.00	108,698.00	108,698.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,143.34	0.00	(32,143.34)	(32,143.34)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,850.07	0.00	(57,850.07)	(57,850.07)
611Q90	Post Doc	0.00	0.00	0.00	41,201.50	0.00	(41,201.50)	(41,201.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,663.11	0.00	(6,663.11)	(6,663.11)
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	66,851.00	0.00	0.00	0.00	95,909.00	66,851.00
615F10	PAT	0.00	0.00	0.00	67,613.58	0.00	(67,613.58)	(67,613.58)
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,578.00	0.00	(27,578.00)	(27,578.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,255.72	0.00	(11,255.72)	(11,255.72)
61SNSH	Student Labor	0.00	0.00	0.00	17,760.25	0.00	(17,760.25)	(17,760.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,709.97	0.00	(1,709.97)	(1,709.97)
61SNZ0	Student Labor Unallocated(Bud Only)	14,430.00	18,978.00	0.00	0.00	0.00	14,430.00	18,978.00
***Total: 61 - Salaries and Wages**		**299,925.00**	**275,415.00**	**0.00**	**275,415.60**	**0.00**	**24,509.40**	**(0.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	977.75	0.00	(977.75)	(977.75)
65YF10	Full Fringe Benefit Distr Expe	44,228.00	51,691.00	0.00	39,400.32	0.00	4,827.68	12,290.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,366.60	0.00	(10,366.60)	(10,366.60)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	945.49	0.00	(945.49)	(945.49)
***Total: 65 - Fringe Benefits**		**44,228.00**	**51,691.00**	**0.00**	**51,690.16**	**0.00**	**(7,462.16)**	**0.84**
710	Travel	51,030.00	41,119.00	0.00	0.00	0.00	51,030.00	41,119.00
710000	In-State Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21,937.73	0.00	(21,937.73)	(21,937.73)
710200	Foreign Travel	0.00	0.00	0.00	10,687.56	0.00	(10,687.56)	(10,687.56)
710300	Conference Registration Fees	0.00	0.00	0.00	2,797.35	0.00	(2,797.35)	(2,797.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,607.65	0.00	(5,607.65)	(5,607.65)
Subtotal: Travel		**51,030.00**	**41,119.00**	**0.00**	**41,118.29**	**0.00**	**9,911.71**	**0.71**
7112	Research Supplies	56,118.00	74,861.00	0.00	0.00	0.00	56,118.00	74,861.00
711200	Research Supplies	1,097.81	0.00	0.00	63,881.97	0.00	(62,784.16)	(63,881.97)
713000	Printing & Copying-General	0.00	0.00	0.00	55.63	0.00	(55.63)	(55.63)
714000	Postage-General	0.00	0.00	0.00	3,016.27	0.00	(3,016.27)	(3,016.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
714030	Postage-Express Mail	0.00	0.00	0.00	6,525.45	0.00	(6,525.45)	(6,525.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,187.86	0.00	(1,187.86)	(1,187.86)

Grant 147241 - Temporal Variations Hydrotherm
Fund 147241 - Temporal Variations

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0327126	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2010		

Fund Information

Effective Date:	9/30/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	649.10	0.00	(649.10)	(649.10)
717200	Other Professional Services-General	0.00	35,000.00	0.00	28,461.75	0.00	(28,461.75)	6,538.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.56	0.00	(130.56)	(130.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.64	0.00	(918.64)	(918.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
Subtotal: Non-Travel Support		**57,215.81**	**109,861.00**	**0.00**	**109,860.02**	**0.00**	**(52,644.21)**	**0.98**
***Total: 71 - Support**		**108,245.81**	**150,980.00**	**0.00**	**150,978.31**	**0.00**	**(42,732.50)**	**1.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	39,954.00	461.00	0.00	0.00	0.00	39,954.00	461.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	(460.50)	(460.50)
***Total: 72 - Student and/or Participant Support**		**39,954.00**	**461.00**	**0.00**	**460.50**	**0.00**	**39,493.50**	**0.50**
Total Direct Cost Expenditures		**492,352.81**	**478,547.00**	**0.00**	**478,544.57**	**0.00**	**13,808.24**	**2.43**
760300	F&A Expenditures	207,212.00	219,920.00	0.00	219,918.75	0.00	(12,706.75)	1.25
***Total: 76 - F&A and Internal Allocations**		**207,212.00**	**219,920.00**	**0.00**	**219,918.75**	**0.00**	**(12,706.75)**	**1.25**
Total Indirect Cost Expenditures		**207,212.00**	**219,920.00**	**0.00**	**219,918.75**	**0.00**	**(12,706.75)**	**1.25**
***Total Expenditures**		**699,564.81**	**698,467.00**	**0.00**	**698,463.32**	**0.00**	**1,101.49**	**3.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	698,463.32	0.00	(698,463.32)	(698,463.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**698,463.32**	**0.00**	**(698,463.32)**	**(698,463.32)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**698,463.32**	**0.00**	**(698,463.32)**	**(698,463.32)**

Grant 147241 - Temporal Variations Hydrotherm
Fund 147542 - Temporal Variations Hydrotherm

Status: Closing - Final Financial Rev
FMGR: Bryce, Julia G

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0327126	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2010		

Fund Information

Effective Date:	9/14/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,652.69	0.00	(15,652.69)	(15,652.69)
615NZ0	PAT Unallocated Budget (Bud Only)	14,013.00	15,653.00	0.00	0.00	0.00	14,013.00	15,653.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00
***Total: 61 - Salaries and Wages**		**15,113.00**	**15,653.00**	**0.00**	**15,652.69**	**0.00**	**(539.69)**	**0.31**
65YF10	Full Fringe Benefit Distr Expe	6,300.00	6,950.00	0.00	6,949.76	0.00	(649.76)	0.24
***Total: 65 - Fringe Benefits**		**6,300.00**	**6,950.00**	**0.00**	**6,949.76**	**0.00**	**(649.76)**	**0.24**
7112	Research Supplies	1,190.00	0.00	0.00	0.00	0.00	1,190.00	0.00
Subtotal: Non-Travel Support		**1,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.00**	**0.00**
***Total: 71 - Support**		**1,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.00**	**0.00**
****Total Direct Cost Expenditures**		**22,603.00**	**22,603.00**	**0.00**	**22,602.45**	**0.00**	**0.55**	**0.55**
760300	F&A Expenditures	10,397.00	10,397.00	0.00	10,397.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**10,397.00**	**10,397.00**	**0.00**	**10,397.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**10,397.00**	**10,397.00**	**0.00**	**10,397.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**33,000.00**	**33,000.00**	**0.00**	**32,999.57**	**0.00**	**0.43**	**0.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,999.57	0.00	(32,999.57)	(32,999.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,999.57**	**0.00**	**(32,999.57)**	**(32,999.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,999.57**	**0.00**	**(32,999.57)**	**(32,999.57)**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0316326	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0316326	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008		

Fund Information

Effective Date:	8/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB-0316326	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008		

Fund Information

Effective Date:	8/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	258.82	0.00	(258.82)	(258.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,358.21	0.00	(32,358.21)	(32,358.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,687.55	0.00	(12,687.55)	(12,687.55)
613NZ0	Grad Unallocated Budget (Bud Only)	38,620.00	47,487.00	0.00	0.00	0.00	38,620.00	47,487.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,716.09	0.00	(25,716.09)	(25,716.09)
615F10	PAT	0.00	0.00	0.00	22,909.01	0.00	(22,909.01)	(22,909.01)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	62,445.00	0.00	0.00	0.00	52,000.00	62,445.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,370.50	0.00	(33,370.50)	(33,370.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,169.91	0.00	(5,169.91)	(5,169.91)
61SNWS	College Work Study	0.00	0.00	0.00	3,043.99	0.00	(3,043.99)	(3,043.99)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	25,556.00	0.00	0.00	0.00	24,000.00	25,556.00
***Total: 61 - Salaries and Wages**		**114,620.00**	**135,488.00**	**0.00**	**135,526.33**	**0.00**	**(20,906.33)**	**(38.33)**
65YF10	Full Fringe Benefit Distr Expe	23,343.00	28,093.00	0.00	22,973.40	0.00	369.60	5,119.60
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,068.22	0.00	(5,068.22)	(5,068.22)
***Total: 65 - Fringe Benefits**		**23,343.00**	**28,093.00**	**0.00**	**28,041.62**	**0.00**	**(4,698.62)**	**51.38**
710	Travel	4,496.00	5,670.00	0.00	0.00	0.00	4,496.00	5,670.00
710000	In-State Travel	0.00	0.00	0.00	4,969.48	0.00	(4,969.48)	(4,969.48)
710100	Out-of-State Travel	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
Subtotal: Travel		**4,496.00**	**5,670.00**	**0.00**	**5,998.27**	**0.00**	**(1,502.27)**	**(328.27)**
7112	Research Supplies	19,500.00	28,037.00	0.00	0.00	0.00	19,500.00	28,037.00
711200	Research Supplies	0.00	0.00	0.00	25,861.82	0.00	(25,861.82)	(25,861.82)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.39	0.00	(89.39)	(89.39)
714030	Postage-Express Mail	0.00	0.00	0.00	246.75	0.00	(246.75)	(246.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,371.11	0.00	(1,371.11)	(1,371.11)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.94	0.00	(103.94)	(103.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant 147243 - Long-Term Res Environ Biology
Fund 147243 - Climatic and Biological Controls

Status: Closing - Final Financial Rev
FMGR: Crill, Patrick M

Type: Grant

PI:	Crill, Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB-0316326	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**19,500.00**	**28,037.00**	**0.00**	**27,718.01**	**0.00**	**(8,218.01)**	**318.99**
***Total: 71 - Support**		**23,996.00**	**33,707.00**	**0.00**	**33,716.28**	**0.00**	**(9,720.28)**	**(9.28)**
721155	Asstship-Tuition Waiver	0.00	5,797.00	0.00	5,796.65	0.00	(5,796.65)	0.35
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,797.00**	**0.00**	**5,796.65**	**0.00**	**(5,796.65)**	**0.35**
****Total Direct Cost Expenditures**		**161,959.00**	**203,085.00**	**0.00**	**203,080.88**	**0.00**	**(41,121.88)**	**4.12**
760300	F&A Expenditures	74,501.00	90,753.00	0.00	90,750.86	0.00	(16,249.86)	2.14
***Total: 76 - F&A and Internal Allocations**		**74,501.00**	**90,753.00**	**0.00**	**90,750.86**	**0.00**	**(16,249.86)**	**2.14**
****Total Indirect Cost Expenditures**		**74,501.00**	**90,753.00**	**0.00**	**90,750.86**	**0.00**	**(16,249.86)**	**2.14**
*****Total Expenditures**		**236,460.00**	**293,838.00**	**0.00**	**293,831.74**	**0.00**	**(57,371.74)**	**6.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	293,831.74	0.00	(293,831.74)	(293,831.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**293,831.74**	**0.00**	**(293,831.74)**	**(293,831.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**293,831.74**	**0.00**	**(293,831.74)**	**(293,831.74)**

Grant 147250 - Workshops for Internatl Partnership
Fund 147250 - IPICS Workshop

Status: Closing - Manual Process
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OPP-0401116	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2005		

Fund Information

Effective Date:	5/29/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCMT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
***Total: 61 - Salaries and Wages**		**609.00**	**609.00**	**0.00**	**593.62**	**0.00**	**15.38**	**15.38**
65YF10	Full Fringe Benefit Distr Expe	247.00	247.00	0.00	240.42	0.00	6.58	6.58
***Total: 65 - Fringe Benefits**		**247.00**	**247.00**	**0.00**	**240.42**	**0.00**	**6.58**	**6.58**
710	Travel	700.00	750.00	0.00	0.00	0.00	700.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
Subtotal: Travel		**700.00**	**750.00**	**0.00**	**749.15**	**0.00**	**(49.15)**	**0.85**
7112	Research Supplies	1,900.00	5,011.00	0.00	0.00	0.00	1,900.00	5,011.00
711200	Research Supplies	0.00	0.00	0.00	(1.00)	0.00	1.00	1.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	428.85	0.00	(428.85)	(428.85)
717200	Other Professional Services-General	0.00	0.00	0.00	739.52	0.00	(739.52)	(739.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
Subtotal: Non-Travel Support		**1,900.00**	**5,011.00**	**0.00**	**3,220.48**	**0.00**	**(1,320.48)**	**1,790.52**
***Total: 71 - Support**		**2,600.00**	**5,761.00**	**0.00**	**3,969.63**	**0.00**	**(1,369.63)**	**1,791.37**
722200	Participant Support	43,906.00	39,290.00	0.00	38,610.38	0.00	5,295.62	679.62
***Total: 72 - Student and/or Participant Support**		**43,906.00**	**39,290.00**	**0.00**	**38,610.38**	**0.00**	**5,295.62**	**679.62**
****Total Direct Cost Expenditures**		**47,362.00**	**45,907.00**	**0.00**	**43,414.05**	**0.00**	**3,947.95**	**2,492.95**
760300	F&A Expenditures	1,590.00	3,045.00	0.00	2,209.69	0.00	(619.69)	835.31
***Total: 76 - F&A and Internal Allocations**		**1,590.00**	**3,045.00**	**0.00**	**2,209.69**	**0.00**	**(619.69)**	**835.31**
****Total Indirect Cost Expenditures**		**1,590.00**	**3,045.00**	**0.00**	**2,209.69**	**0.00**	**(619.69)**	**835.31**
*****Total Expenditures**		**48,952.00**	**48,952.00**	**0.00**	**45,623.74**	**0.00**	**3,328.26**	**3,328.26**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,623.74	0.00	(45,623.74)	(45,623.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,623.74**	**0.00**	**(45,623.74)**	**(45,623.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,623.74**	**0.00**	**(45,623.74)**	**(45,623.74)**

Grant 147312 - Summit Science Coor Office
Fund 147312 - Summit Station SCO

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ARC-0455299 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/15/2005 - 07/31/2011

Fund Information
Effective Date: 8/15/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,158.65	0.00	(8,158.65)	(8,158.65)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	233.55	0.00	(233.55)	(233.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	80,035.78	0.00	(80,035.78)	(80,035.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,637.00	52,170.00	0.00	0.00	0.00	48,637.00	52,170.00
615F10	PAT	0.00	0.00	0.00	51,230.76	0.00	(51,230.76)	(51,230.76)
615NZ0	PAT Unallocated Budget (Bud Only)	87,489.00	87,489.00	0.00	0.00	0.00	87,489.00	87,489.00
***Total: 61 - Salaries and Wages**		**136,126.00**	**139,659.00**	**0.00**	**139,658.74**	**0.00**	**(3,532.74)**	**0.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
65YF10	Full Fringe Benefit Distr Expe	59,748.00	56,217.00	0.00	55,531.37	0.00	4,216.63	685.63
***Total: 65 - Fringe Benefits**		**59,748.00**	**56,217.00**	**0.00**	**56,216.69**	**0.00**	**3,531.31**	**0.31**
710	Travel	7,000.00	7,752.00	0.00	0.00	0.00	7,000.00	7,752.00
710100	Out-of-State Travel	2,000.00	2,000.00	193.80	12,796.11	0.00	(10,796.11)	(10,796.11)
710200	Foreign Travel	6,000.00	6,000.00	0.00	2,842.15	0.00	3,157.85	3,157.85
710300	Conference Registration Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Travel		**15,000.00**	**15,752.00**	**193.80**	**15,945.01**	**0.00**	**(945.01)**	**(193.01)**
7112	Research Supplies	10,000.00	10,768.00	0.00	0.00	0.00	10,000.00	10,768.00
711200	Research Supplies	0.00	0.00	0.00	8,571.92	0.00	(8,571.92)	(8,571.92)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	274.03	0.00	(274.03)	(274.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.08	0.00	(13.08)	(13.08)
Subtotal: Non-Travel Support		**10,000.00**	**10,768.00**	**0.00**	**8,899.38**	**0.00**	**1,100.62**	**1,868.62**
***Total: 71 - Support**		**25,000.00**	**26,520.00**	**193.80**	**24,844.39**	**0.00**	**155.61**	**1,675.61**
****Total Direct Cost Expenditures**		**220,874.00**	**222,396.00**	**193.80**	**220,719.82**	**0.00**	**154.18**	**1,676.18**
760300	F&A Expenditures	101,602.00	100,080.00	87.21	99,323.87	0.00	2,278.13	756.13
***Total: 76 - F&A and Internal Allocations**		**101,602.00**	**100,080.00**	**87.21**	**99,323.87**	**0.00**	**2,278.13**	**756.13**
****Total Indirect Cost Expenditures**		**101,602.00**	**100,080.00**	**87.21**	**99,323.87**	**0.00**	**2,278.13**	**756.13**
*****Total Expenditures**		**322,476.00**	**322,476.00**	**281.01**	**320,043.69**	**0.00**	**2,432.31**	**2,432.31**
Revenue								
530000	Federal Programs	0.00	0.00	281.01	320,043.69	0.00	(320,043.69)	(320,043.69)

Grant 147312 - Summit Science Coor Office
Fund 147312 - Summit Station SCO

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0455299	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2011		

Fund Information

Effective Date:	8/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**281.01**	**320,043.69**	**0.00**	**(320,043.69)**	**(320,043.69)**
*****Total Revenue**	**0.00**	**0.00**	**281.01**	**320,043.69**	**0.00**	**(320,043.69)**	**(320,043.69)**

Grant 147312 - Summit Science Coor Office
Fund 147312 - Summit Station SCO

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0455299	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/15/2005 - 07/31/2011		

Fund Information

Effective Date:	8/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Fund 147344 - Ecosys-Atmosph in K-12 Classrm

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0627916	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2012		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Status: Active
Type: Grant
Fund 147344 - Ecosys-Atmosph in K-12 Classrm
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2006	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	GEO0627916	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,811.51	57,688.64	0.00	(57,688.64)	(57,688.64)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,118.31	0.00	(10,118.31)	(10,118.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	275.98	0.00	(275.98)	(275.98)
611F60	Faculty NTT Research	0.00	0.00	0.00	62,022.78	0.00	(62,022.78)	(62,022.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,027.00	126,027.00	0.00	0.00	0.00	126,027.00	126,027.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	1,342.03	0.00	(1,342.03)	(1,342.03)
615F10	PAT	0.00	0.00	3,466.66	243,167.94	0.00	(243,167.94)	(243,167.94)
615F1R	Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
615NZ0	PAT Unallocated Budget (Bud Only)	284,292.00	284,292.00	0.00	0.00	0.00	284,292.00	284,292.00
61CPEX	Part Time Salary	0.00	15,000.00	896.47	32,970.64	0.00	(32,970.64)	(17,970.64)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.57	0.00	(18.57)	(18.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.13	0.00	(1,090.13)	(1,090.13)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**415,319.00**	**430,319.00**	**13,174.64**	**409,060.35**	**0.00**	**6,258.65**	**21,258.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	657.94	4,489.22	0.00	(4,489.22)	(4,489.22)
65YF10	Full Fringe Benefit Distr Expe	177,661.00	177,661.00	1,544.97	132,775.20	0.00	44,885.80	44,885.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,245.00	66.94	2,822.01	0.00	(2,822.01)	(1,577.01)
***Total: 65 - Fringe Benefits**		**177,661.00**	**178,906.00**	**2,269.85**	**140,086.43**	**0.00**	**37,574.57**	**38,819.57**
710	Travel	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
710000	In-State Travel	0.00	0.00	0.00	967.14	0.00	(967.14)	(967.14)
710100	Out-of-State Travel	0.00	0.00	272.40	12,048.93	0.00	(12,048.93)	(12,048.93)
710200	Foreign Travel	12,000.00	12,000.00	0.00	12,530.31	0.00	(530.31)	(530.31)
710300	Conference Registration Fees	0.00	0.00	200.00	4,111.55	0.00	(4,111.55)	(4,111.55)
710400	Student or Non-Emp Travel	0.00	0.00	(1,418.36)	4,764.90	0.00	(4,764.90)	(4,764.90)
Subtotal: Travel		**40,800.00**	**40,800.00**	**(945.96)**	**34,422.83**	**0.00**	**6,377.17**	**6,377.17**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,820.00	22,575.00	0.00	0.00	0.00	28,820.00	22,575.00
711200	Research Supplies	0.00	0.00	700.00	10,625.29	0.00	(10,625.29)	(10,625.29)
713000	Printing & Copying-General	0.00	0.00	0.00	762.38	0.00	(762.38)	(762.38)
714000	Postage-General	0.00	0.00	0.00	92.71	0.00	(92.71)	(92.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	63.62	0.00	(63.62)	(63.62)
714030	Postage-Express Mail	0.00	0.00	0.00	61.28	0.00	(61.28)	(61.28)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,765.75	0.00	(5,765.75)	(5,765.75)

Grant 147344 - Ecosys-Atmosph in K-12 Classrm
Status: Active
Type: Grant
Fund 147344 - Ecosys-Atmosph in K-12 Classrm
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	GEO0627916	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2012		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	36,000.00	26,000.00	0.00	0.00	0.00	36,000.00	26,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	509.00	0.00	(509.00)	(509.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.19	213.13	0.00	(213.13)	(213.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(940.53)	3,258.03	0.00	(3,258.03)	(3,258.03)
Subtotal: Non-Travel Support		**64,820.00**	**48,575.00**	**(240.34)**	**21,680.19**	**0.00**	**43,139.81**	**26,894.81**
***Total: 71 - Support**		**105,620.00**	**89,375.00**	**(1,186.30)**	**56,103.02**	**0.00**	**49,516.98**	**33,271.98**
722200	Participant Support	20,160.00	20,160.00	1,658.89	2,271.85	0.00	17,888.15	17,888.15
***Total: 72 - Student and/or Participant Support**		**20,160.00**	**20,160.00**	**1,658.89**	**2,271.85**	**0.00**	**17,888.15**	**17,888.15**
730001	Subcontracts 01	101,200.00	101,200.00	0.00	80,830.10	20,369.90	0.00	0.00
***Total: 73 - Subcontracts**		**101,200.00**	**101,200.00**	**0.00**	**80,830.10**	**20,369.90**	**0.00**	**0.00**
740000	Cap Equipment	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total: 74 - Capitalizable Plant and Equipment**		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**7,800.00**
****Total Direct Cost Expenditures**		**827,760.00**	**827,760.00**	**15,917.08**	**688,351.75**	**20,369.90**	**119,038.35**	**119,038.35**
760300	F&A Expenditures	325,621.00	325,621.00	6,416.22	283,612.19	0.00	42,008.81	42,008.81
***Total: 76 - F&A and Internal Allocations**		**325,621.00**	**325,621.00**	**6,416.22**	**283,612.19**	**0.00**	**42,008.81**	**42,008.81**
****Total Indirect Cost Expenditures**		**325,621.00**	**325,621.00**	**6,416.22**	**283,612.19**	**0.00**	**42,008.81**	**42,008.81**
*****Total Expenditures**		**1,153,381.00**	**1,153,381.00**	**22,333.30**	**971,963.94**	**20,369.90**	**161,047.16**	**161,047.16**
Revenue								
530000	Federal Programs	0.00	0.00	22,333.30	971,963.94	0.00	(971,963.94)	(971,963.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,333.30**	**971,963.94**	**0.00**	**(971,963.94)**	**(971,963.94)**
*****Total Revenue**		**0.00**	**0.00**	**22,333.30**	**971,963.94**	**0.00**	**(971,963.94)**	**(971,963.94)**

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147346 - Nitrogen by Symbiosis Fungi

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612598	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2006 - 07/31/2010		

Fund Information

Effective Date:	8/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,811.42	0.00	(7,811.42)	(7,811.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,774.00	27,774.00	0.00	0.00	0.00	27,774.00	27,774.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,210.03	0.00	(5,210.03)	(5,210.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	47,240.00	47,240.00	0.00	0.00	0.00	47,240.00	47,240.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,700.01	0.00	(2,700.01)	(2,700.01)
615F10	PAT	0.00	0.00	0.00	24,692.58	0.00	(24,692.58)	(24,692.58)
615NZ0	PAT Unallocated Budget (Bud Only)	13,290.00	18,134.00	0.00	0.00	0.00	13,290.00	18,134.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,546.75	0.00	(24,546.75)	(24,546.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,164.00	0.00	(2,164.00)	(2,164.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,443.41	0.00	(3,443.41)	(3,443.41)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	5,146.00	0.00	0.00	0.00	4,800.00	5,146.00
***Total: 61 - Salaries and Wages**		**93,104.00**	**98,294.00**	**0.00**	**98,293.31**	**0.00**	**(5,189.31)**	**0.69**
65YF10	Full Fringe Benefit Distr Expe	19,712.00	16,261.00	0.00	13,557.45	0.00	6,154.55	2,703.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,703.02	0.00	(2,703.02)	(2,703.02)
***Total: 65 - Fringe Benefits**		**19,712.00**	**16,261.00**	**0.00**	**16,260.47**	**0.00**	**3,451.53**	**0.53**
710	Travel	2,000.00	7,411.00	0.00	0.00	0.00	2,000.00	7,411.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,331.07	0.00	(5,331.07)	(5,331.07)
710200	Foreign Travel	0.00	1,552.00	0.00	1,551.40	0.00	(1,551.40)	0.60
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,309.83	0.00	(1,309.83)	(1,309.83)
Subtotal: Travel		**2,000.00**	**8,963.00**	**0.00**	**8,962.30**	**0.00**	**(6,962.30)**	**0.70**
7112	Research Supplies	57,946.00	29,300.00	0.00	0.00	0.00	57,946.00	29,300.00
711200	Research Supplies	0.00	0.00	0.00	16,496.48	0.00	(16,496.48)	(16,496.48)
714000	Postage-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.29	0.00	(59.29)	(59.29)
714030	Postage-Express Mail	0.00	0.00	0.00	320.92	0.00	(320.92)	(320.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,600.80	0.00	(10,600.80)	(10,600.80)
718000	Telecom-General	0.00	0.00	0.00	22.71	0.00	(22.71)	(22.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.18	0.00	(1.18)	(1.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	573.53	0.00	(573.53)	(573.53)

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147346 - Nitrogen by Symbiosis Fungi

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612598	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2006 - 07/31/2010		

Fund Information

Effective Date:	8/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**57,946.00**	**29,300.00**	**0.00**	**29,290.91**	**0.00**	**28,655.09**	**9.09**
***Total: 71 - Support**		**59,946.00**	**38,263.00**	**0.00**	**38,253.21**	**0.00**	**21,692.79**	**9.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	0.00	18,135.00	0.00	0.00	0.00	0.00	18,135.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,264.75	0.00	(15,264.75)	(15,264.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,135.00**	**0.00**	**18,134.75**	**0.00**	**(18,134.75)**	**0.25**
730001	Subcontracts 01	78,961.00	78,961.00	0.00	78,961.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**78,961.00**	**78,961.00**	**0.00**	**78,961.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	1,855.00	0.00	1,854.62	0.00	(1,854.62)	0.38
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,855.00**	**0.00**	**1,854.62**	**0.00**	**(1,854.62)**	**0.38**
****Total Direct Cost Expenditures**		**251,723.00**	**251,769.00**	**0.00**	**251,757.36**	**0.00**	**(34.36)**	**11.64**
760300	F&A Expenditures	80,064.00	80,018.00	0.00	80,013.21	0.00	50.79	4.79
***Total: 76 - F&A and Internal Allocations**		**80,064.00**	**80,018.00**	**0.00**	**80,013.21**	**0.00**	**50.79**	**4.79**
****Total Indirect Cost Expenditures**		**80,064.00**	**80,018.00**	**0.00**	**80,013.21**	**0.00**	**50.79**	**4.79**
*****Total Expenditures**		**331,787.00**	**331,787.00**	**0.00**	**331,770.57**	**0.00**	**16.43**	**16.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	331,770.57	0.00	(331,770.57)	(331,770.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**331,770.57**	**0.00**	**(331,770.57)**	**(331,770.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**331,770.57**	**0.00**	**(331,770.57)**	**(331,770.57)**

Grant 147346 - Nitrogen by Symbiosis Fungi
Fund 147472 - Symbiosis Fungi REU

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612598	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2006 - 07/31/2010		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	NSFREU	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,799.58	0.00	0.42	0.42
***Total: 72 - Student and/or Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**4,799.58**	**0.00**	**0.42**	**0.42**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**4,799.58**	**0.00**	**0.42**	**0.42**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,199.90	0.00	0.10	0.10
***Total: 76 - F&A and Internal Allocations**	**1,200.00**	**1,200.00**	**0.00**	**1,199.90**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**1,199.90**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**5,999.48**	**0.00**	**0.52**	**0.52**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,999.48	0.00	(5,999.48)	(5,999.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,999.48**	**0.00**	**(5,999.48)**	**(5,999.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,999.48**	**0.00**	**(5,999.48)**	**(5,999.48)**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612062	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612062	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,059.45	3,696.83	0.00	(3,696.83)	(3,696.83)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	352.81	0.00	(352.81)	(352.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,107.87	0.00	(22,107.87)	(22,107.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,666.00	0.00	0.00	0.00	0.00	19,666.00
615F10	PAT	0.00	0.00	0.00	64,466.74	0.00	(64,466.74)	(64,466.74)
615F1R	Retro PAT	0.00	0.00	0.00	296.65	0.00	(296.65)	(296.65)
615NZ0	PAT Unallocated Budget (Bud Only)	76,658.00	76,658.00	0.00	0.00	0.00	76,658.00	76,658.00
61SNSH	Student Labor	0.00	0.00	(45.00)	2,857.75	0.00	(2,857.75)	(2,857.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,262.09	0.00	(1,262.09)	(1,262.09)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	1,500.00	0.00	0.00	0.00	6,000.00	1,500.00
***Total: 61 - Salaries and Wages**		**82,658.00**	**97,824.00**	**3,014.45**	**95,040.74**	**0.00**	**(12,382.74)**	**2,783.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	228.44	273.69	0.00	(273.69)	(273.69)
65YF10	Full Fringe Benefit Distr Expe	33,729.00	36,984.00	0.00	36,591.20	0.00	(2,862.20)	392.80
***Total: 65 - Fringe Benefits**		**33,729.00**	**36,984.00**	**228.44**	**36,864.89**	**0.00**	**(3,135.89)**	**119.11**
710	Travel	3,000.00	5,044.00	0.00	0.00	0.00	3,000.00	5,044.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,702.30	0.00	(3,702.30)	(3,702.30)
710200	Foreign Travel	4,200.00	13,030.00	0.00	12,630.82	0.00	(8,430.82)	399.18
710300	Conference Registration Fees	0.00	0.00	0.00	1,739.94	0.00	(1,739.94)	(1,739.94)
Subtotal: Travel		**7,200.00**	**18,074.00**	**0.00**	**18,073.06**	**0.00**	**(10,873.06)**	**0.94**
7112	Research Supplies	44,580.00	13,732.00	0.00	0.00	0.00	44,580.00	13,732.00
711200	Research Supplies	0.00	0.00	0.00	4,234.19	0.00	(4,234.19)	(4,234.19)
714000	Postage-General	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
714030	Postage-Express Mail	0.00	0.00	0.00	182.63	0.00	(182.63)	(182.63)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,060.00	0.00	(2,060.00)	(2,060.00)
717000	Consulting-General	30,000.00	35,000.00	0.00	35,044.99	0.00	(5,044.99)	(44.99)
717200	Other Professional Services-General	0.00	0.00	0.00	7,055.12	0.00	(7,055.12)	(7,055.12)
718000	Telecom-General	0.00	0.00	0.00	74.98	0.00	(74.98)	(74.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	65.87	0.00	(65.87)	(65.87)
Subtotal: Non-Travel Support		**74,580.00**	**48,732.00**	**0.00**	**48,719.51**	**0.00**	**25,860.49**	**12.49**
***Total: 71 - Support**		**81,780.00**	**66,806.00**	**0.00**	**66,792.57**	**0.00**	**14,987.43**	**13.43**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**

Grant 147347 - Dam-Reserv Induce Hydro Change
Fund 147347 - Dam-Reserv Induce Hydro Change

Status: Active
FMGR: Shiklomanov, Alexander I

Type: Grant

PI:	Shiklomanov, Alexander I		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0612062	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**203,167.00**	**201,614.00**	**3,242.89**	**198,698.20**	**0.00**	**4,468.80**	**2,915.80**
760300 F&A Expenditures	89,175.00	90,728.00	1,459.31	89,414.20	0.00	(239.20)	1,313.80
***Total: 76 - F&A and Internal Allocations**	**89,175.00**	**90,728.00**	**1,459.31**	**89,414.20**	**0.00**	**(239.20)**	**1,313.80**
****Total Indirect Cost Expenditures**	**89,175.00**	**90,728.00**	**1,459.31**	**89,414.20**	**0.00**	**(239.20)**	**1,313.80**
*****Total Expenditures**	**292,342.00**	**292,342.00**	**4,702.20**	**288,112.40**	**0.00**	**4,229.60**	**4,229.60**
Revenue							
530000 Federal Programs	0.00	0.00	4,702.20	288,112.40	0.00	(288,112.40)	(288,112.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,702.20**	**288,112.40**	**0.00**	**(288,112.40)**	**(288,112.40)**
*****Total Revenue**	**0.00**	**0.00**	**4,702.20**	**288,112.40**	**0.00**	**(288,112.40)**	**(288,112.40)**

Grant 147354 - Radical Chmstry Ovr Snw@Grnlnd
Fund 147354 - Radical Chmstry Ovr Snw@Grnlnd

Status: Closing - Final Financial Rev
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0612075	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	106.77	0.00	(106.77)	(106.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,070.53	0.00	(56,070.53)	(56,070.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,559.00	51,600.00	0.00	0.00	0.00	50,559.00	51,600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,552.66	0.00	(21,552.66)	(21,552.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	67,391.00	65,642.00	0.00	0.00	0.00	67,391.00	65,642.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,091.06	0.00	(15,091.06)	(15,091.06)
615F10	PAT	0.00	0.00	0.00	31,067.69	0.00	(31,067.69)	(31,067.69)
615F1R	Retro PAT	0.00	0.00	0.00	200.75	0.00	(200.75)	(200.75)
615NZ0	PAT Unallocated Budget (Bud Only)	25,345.00	35,826.00	0.00	0.00	0.00	25,345.00	35,826.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
***Total: 61 - Salaries and Wages**		**143,295.00**	**153,068.00**	**0.00**	**152,927.07**	**0.00**	**(9,632.07)**	**140.93**
65YF10	Full Fringe Benefit Distr Expe	37,122.00	39,960.00	0.00	36,748.68	0.00	373.32	3,211.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,155.96	0.00	(3,155.96)	(3,155.96)
***Total: 65 - Fringe Benefits**		**37,122.00**	**39,960.00**	**0.00**	**39,904.64**	**0.00**	**(2,782.64)**	**55.36**
710	Travel	3,000.00	3,640.00	0.00	0.00	0.00	3,000.00	3,640.00
710100	Out-of-State Travel	0.00	1,302.00	0.00	3,356.03	0.00	(3,356.03)	(2,054.03)
710200	Foreign Travel	0.00	0.00	0.00	126.89	0.00	(126.89)	(126.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,738.95	0.00	(1,738.95)	(1,738.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,194.30	0.00	(1,194.30)	(1,194.30)
Subtotal: Travel		**3,000.00**	**4,942.00**	**0.00**	**6,416.17**	**0.00**	**(3,416.17)**	**(1,474.17)**
7112	Research Supplies	33,000.00	27,629.00	0.00	0.00	0.00	33,000.00	27,629.00
711200	Research Supplies	0.00	(1,302.00)	0.00	13,841.67	0.00	(13,841.67)	(15,143.67)
713000	Printing & Copying-General	0.00	0.00	0.00	1,180.98	0.00	(1,180.98)	(1,180.98)
714030	Postage-Express Mail	0.00	0.00	0.00	9,673.25	0.00	(9,673.25)	(9,673.25)
717200	Other Professional Services-General	0.00	0.00	0.00	320.90	0.00	(320.90)	(320.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**33,000.00**	**26,327.00**	**0.00**	**25,035.10**	**0.00**	**7,964.90**	**1,291.90**
***Total: 71 - Support**		**36,000.00**	**31,269.00**	**0.00**	**31,451.27**	**0.00**	**4,548.73**	**(182.27)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	30,630.00	19,204.00	0.00	0.00	0.00	30,630.00	19,204.00

Grant 147354 - Radical Chmstry Ovr Snw@Grnlnd
Fund 147354 - Radical Chmstry Ovr Snw@Grnlnd

Status: Closing - Final Financial Rev
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0612075	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,334.00	0.00	(16,334.00)	(16,334.00)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**19,204.00**	**0.00**	**19,204.00**	**0.00**	**11,426.00**	**0.00**
****Total Direct Cost Expenditures**		**247,047.00**	**243,501.00**	**0.00**	**243,486.98**	**0.00**	**3,560.02**	**14.02**
760300	F&A Expenditures	97,388.00	100,934.00	0.00	100,927.32	0.00	(3,539.32)	6.68
***Total: 76 - F&A and Internal Allocations**		**97,388.00**	**100,934.00**	**0.00**	**100,927.32**	**0.00**	**(3,539.32)**	**6.68**
****Total Indirect Cost Expenditures**		**97,388.00**	**100,934.00**	**0.00**	**100,927.32**	**0.00**	**(3,539.32)**	**6.68**
*****Total Expenditures**		**344,435.00**	**344,435.00**	**0.00**	**344,414.30**	**0.00**	**20.70**	**20.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	344,414.30	0.00	(344,414.30)	(344,414.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**344,414.30**	**0.00**	**(344,414.30)**	**(344,414.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**344,414.30**	**0.00**	**(344,414.30)**	**(344,414.30)**

Grant 147356 - Biomolecular Interaction Techn
Fund 147356 - Biomolecular Interaction Techn

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC0638467	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2011		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147358 - Scaling of N Cycle Ctrls
Fund 147358 - Scaling of N Cycle Ctrls

Status: Closing - Final Financial Rev
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614282	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	2/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,407.09	0.00	(17,407.09)	(17,407.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,761.00	46,761.00	0.00	0.00	0.00	46,761.00	46,761.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,484.09	0.00	(6,484.09)	(6,484.09)
611Q90	Post Doc	0.00	0.00	0.00	11,374.50	0.00	(11,374.50)	(11,374.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,400.04	0.00	(9,400.04)	(9,400.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,600.11	0.00	(27,600.11)	(27,600.11)
613NZ0	Grad Unallocated Budget (Bud Only)	72,085.00	72,085.00	0.00	0.00	0.00	72,085.00	72,085.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
615F10	PAT	0.00	13,303.00	0.00	40,305.11	0.00	(40,305.11)	(27,002.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	890.80	0.00	(890.80)	(890.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,688.00	0.00	(9,688.00)	(9,688.00)
***Total: 61 - Salaries and Wages**		**118,846.00**	**132,149.00**	**0.00**	**132,149.77**	**0.00**	**(13,303.77)**	**(0.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	789.62	0.00	(789.62)	(789.62)
65YF10	Full Fringe Benefit Distr Expe	21,620.00	30,134.00	0.00	27,175.41	0.00	(5,555.41)	2,958.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,169.65	0.00	(2,169.65)	(2,169.65)
***Total: 65 - Fringe Benefits**		**21,620.00**	**30,134.00**	**0.00**	**30,134.68**	**0.00**	**(8,514.68)**	**(0.68)**
710	Travel	10,756.00	19,989.00	0.00	0.00	0.00	10,756.00	19,989.00
710000	In-State Travel	0.00	0.00	0.00	132.04	0.00	(132.04)	(132.04)
710100	Out-of-State Travel	0.00	0.00	0.00	17,369.88	0.00	(17,369.88)	(17,369.88)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,735.00	0.00	(1,735.00)	(1,735.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	751.24	0.00	(751.24)	(751.24)
Subtotal: Travel		**10,756.00**	**19,989.00**	**0.00**	**19,988.16**	**0.00**	**(9,232.16)**	**0.84**
7112	Research Supplies	58,294.00	37,665.00	0.00	0.00	0.00	58,294.00	37,665.00
711200	Research Supplies	0.00	0.00	0.00	14,610.95	0.00	(14,610.95)	(14,610.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
717200	Other Professional Services-General	0.00	0.00	0.00	20,906.15	0.00	(20,906.15)	(20,906.15)
718000	Telecom-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)

Grant 147358 - Scaling of N Cycle Ctrls
Fund 147358 - Scaling of N Cycle Ctrls

Status: Closing - Final Financial Rev
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614282	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	2/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**58,294.00**	**37,665.00**	**0.00**	**37,663.94**	**0.00**	**20,630.06**	**1.06**
***Total: 71 - Support**		**69,050.00**	**57,654.00**	**0.00**	**57,652.10**	**0.00**	**11,397.90**	**1.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	30,630.00	22,333.00	0.00	0.00	0.00	30,630.00	22,333.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,769.25	0.00	(18,769.25)	(18,769.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	693.50	0.00	(693.50)	(693.50)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**22,333.00**	**0.00**	**22,332.75**	**0.00**	**8,297.25**	**0.25**
740000	Cap Equipment	15,000.00	8,185.00	0.00	8,185.00	0.00	6,815.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**8,185.00**	**0.00**	**8,185.00**	**0.00**	**6,815.00**	**0.00**
****Total Direct Cost Expenditures**		**255,146.00**	**250,455.00**	**0.00**	**250,454.30**	**0.00**	**4,691.70**	**0.70**
760300	F&A Expenditures	94,281.00	98,972.00	0.00	98,971.56	0.00	(4,690.56)	0.44
***Total: 76 - F&A and Internal Allocations**		**94,281.00**	**98,972.00**	**0.00**	**98,971.56**	**0.00**	**(4,690.56)**	**0.44**
****Total Indirect Cost Expenditures**		**94,281.00**	**98,972.00**	**0.00**	**98,971.56**	**0.00**	**(4,690.56)**	**0.44**
*****Total Expenditures**		**349,427.00**	**349,427.00**	**0.00**	**349,425.86**	**0.00**	**1.14**	**1.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	349,425.86	0.00	(349,425.86)	(349,425.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,425.86**	**0.00**	**(349,425.86)**	**(349,425.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,425.86**	**0.00**	**(349,425.86)**	**(349,425.86)**

Grant 147359 - Regimes of Climate Stability
Fund 147359 - Regimes of Climate Stability

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0628399	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,070.93	20,248.74	0.00	(20,248.74)	(20,248.74)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,166.44	0.00	(56,166.44)	(56,166.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,096.00	119,096.00	0.00	0.00	0.00	119,096.00	119,096.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,511.42	0.00	(12,511.42)	(12,511.42)
611Q90	Post Doc	209,181.00	198,101.00	4,229.88	125,109.98	0.00	84,071.02	72,991.02
615F10	PAT	0.00	0.00	0.00	61,407.51	0.00	(61,407.51)	(61,407.51)
615F1R	Retro PAT	0.00	0.00	0.00	425.49	0.00	(425.49)	(425.49)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,625.01	0.00	(5,625.01)	(5,625.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,014.00	0.00	(8,014.00)	(8,014.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,751.00	0.00	(8,751.00)	(8,751.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
***Total: 61 - Salaries and Wages**		**349,877.00**	**338,797.00**	**5,300.81**	**298,305.92**	**0.00**	**51,571.08**	**40,491.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	82.36	1,605.91	0.00	(1,605.91)	(1,605.91)
65YF10	Full Fringe Benefit Distr Expe	97,761.00	92,841.00	1,251.34	86,234.10	0.00	11,526.90	6,606.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
***Total: 65 - Fringe Benefits**		**97,761.00**	**92,841.00**	**1,333.70**	**89,983.68**	**0.00**	**7,777.32**	**2,857.32**
710	Travel	24,500.00	30,787.00	0.00	0.00	0.00	24,500.00	30,787.00
710000	In-State Travel	0.00	0.00	0.00	79.54	0.00	(79.54)	(79.54)
710100	Out-of-State Travel	0.00	0.00	0.00	17,558.78	0.00	(17,558.78)	(17,558.78)
710200	Foreign Travel	0.00	0.00	636.40	3,495.61	0.00	(3,495.61)	(3,495.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,753.81	0.00	(3,753.81)	(3,753.81)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,505.21	0.00	(1,505.21)	(1,505.21)
Subtotal: Travel		**24,500.00**	**30,787.00**	**636.40**	**26,392.95**	**0.00**	**(1,892.95)**	**4,394.05**
7112	Research Supplies	24,800.00	34,513.00	0.00	0.00	0.00	24,800.00	34,513.00
711200	Research Supplies	0.00	0.00	22.95	17,079.67	0.00	(17,079.67)	(17,079.67)
714000	Postage-General	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.98	0.00	(21.98)	(21.98)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	227.40	0.00	(227.40)	(227.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,049.40	0.00	(8,049.40)	(8,049.40)
717200	Other Professional Services-General	0.00	0.00	0.00	482.50	0.00	(482.50)	(482.50)
718000	Telecom-General	0.00	0.00	0.00	82.22	0.00	(82.22)	(82.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)

Grant 147359 - Regimes of Climate Stability
Fund 147359 - Regimes of Climate Stability

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0628399	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.80	0.00	(666.80)	(666.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	52.72	0.00	(52.72)	(52.72)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support		**24,800.00**	**34,513.00**	**22.95**	**26,788.73**	**0.00**	**(1,988.73)**	**7,724.27**
***Total: 71 - Support**		**49,300.00**	**65,300.00**	**659.35**	**53,181.68**	**0.00**	**(3,881.68)**	**12,118.32**
****Total Direct Cost Expenditures**		**496,938.00**	**496,938.00**	**7,293.86**	**441,471.28**	**0.00**	**55,466.72**	**55,466.72**
760300	F&A Expenditures	223,623.00	223,623.00	3,282.24	198,662.18	0.00	24,960.82	24,960.82
***Total: 76 - F&A and Internal Allocations**		**223,623.00**	**223,623.00**	**3,282.24**	**198,662.18**	**0.00**	**24,960.82**	**24,960.82**
****Total Indirect Cost Expenditures**		**223,623.00**	**223,623.00**	**3,282.24**	**198,662.18**	**0.00**	**24,960.82**	**24,960.82**
*****Total Expenditures**		**720,561.00**	**720,561.00**	**10,576.10**	**640,133.46**	**0.00**	**80,427.54**	**80,427.54**
Revenue								
530000	Federal Programs	0.00	0.00	10,576.10	640,133.46	0.00	(640,133.46)	(640,133.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,576.10**	**640,133.46**	**0.00**	**(640,133.46)**	**(640,133.46)**
*****Total Revenue**		**0.00**	**0.00**	**10,576.10**	**640,133.46**	**0.00**	**(640,133.46)**	**(640,133.46)**

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147360 - Carbon Allocation Mycorrhizal

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614266	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,076.43	0.00	(19,076.43)	(19,076.43)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	23.84	0.00	(23.84)	(23.84)
611F60	Faculty NTT Research	0.00	0.00	0.00	76,205.48	0.00	(76,205.48)	(76,205.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,305.00	101,162.00	0.00	0.00	0.00	87,305.00	101,162.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,417.88	0.00	(7,417.88)	(7,417.88)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,150.05	0.00	(12,150.05)	(12,150.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,386.26	0.00	(22,386.26)	(22,386.26)
613NZ0	Grad Unallocated Budget (Bud Only)	56,010.00	39,637.00	0.00	0.00	0.00	56,010.00	39,637.00
615F10	PAT	0.00	0.00	0.00	82,864.45	0.00	(82,864.45)	(82,864.45)
615F1R	Retro PAT	0.00	0.00	0.00	108.11	0.00	(108.11)	(108.11)
615NZ0	PAT Unallocated Budget (Bud Only)	99,092.00	88,293.00	0.00	0.00	0.00	99,092.00	88,293.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,983.38	0.00	(22,983.38)	(22,983.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
61SNSH	Student Labor	0.00	0.00	0.00	20,737.33	0.00	(20,737.33)	(20,737.33)
61SNWS	College Work Study	0.00	0.00	0.00	3,998.21	0.00	(3,998.21)	(3,998.21)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	38,899.00	0.00	0.00	0.00	22,000.00	38,899.00
***Total: 61 - Salaries and Wages**		**264,407.00**	**267,991.00**	**0.00**	**267,991.17**	**0.00**	**(3,584.17)**	**(0.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,005.32	0.00	(1,005.32)	(1,005.32)
65YF10	Full Fringe Benefit Distr Expe	72,611.00	77,508.00	0.00	73,963.64	0.00	(1,352.64)	3,544.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,536.02	0.00	(2,536.02)	(2,536.02)
***Total: 65 - Fringe Benefits**		**72,611.00**	**77,508.00**	**0.00**	**77,504.98**	**0.00**	**(4,893.98)**	**3.02**
710	Travel	15,000.00	21,112.00	0.00	0.00	0.00	15,000.00	21,112.00
710000	In-State Travel	0.00	0.00	0.00	10,040.99	0.00	(10,040.99)	(10,040.99)
710100	Out-of-State Travel	0.00	0.00	0.00	5,209.46	0.00	(5,209.46)	(5,209.46)
710200	Foreign Travel	0.00	366.00	0.00	365.71	0.00	(365.71)	0.29
710300	Conference Registration Fees	0.00	0.00	0.00	4,406.86	0.00	(4,406.86)	(4,406.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,454.24	0.00	(1,454.24)	(1,454.24)
Subtotal: Travel		**15,000.00**	**21,478.00**	**0.00**	**21,477.26**	**0.00**	**(6,477.26)**	**0.74**
7112	Research Supplies	47,547.00	45,709.00	0.00	0.00	0.00	47,547.00	45,709.00
711200	Research Supplies	0.00	0.00	0.00	29,613.66	0.00	(29,613.66)	(29,613.66)
713000	Printing & Copying-General	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
714000	Postage-General	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
714030	Postage-Express Mail	0.00	0.00	0.00	95.77	0.00	(95.77)	(95.77)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147360 - Carbon Allocation Mycorrhizal

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614266	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,847.50	0.00	(10,847.50)	(10,847.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	83.05	0.00	(83.05)	(83.05)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	70.97	0.00	(70.97)	(70.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	313.46	0.00	(313.46)	(313.46)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
Subtotal: Non-Travel Support		**47,547.00**	**45,709.00**	**0.00**	**45,701.99**	**0.00**	**1,845.01**	**7.01**
***Total: 71 - Support**		**62,547.00**	**67,187.00**	**0.00**	**67,179.25**	**0.00**	**(4,632.25)**	**7.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
721100	Assistantships	30,630.00	7,539.00	0.00	0.00	0.00	30,630.00	7,539.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,983.50	0.00	(5,983.50)	(5,983.50)
***Total: 72 - Student and/or Participant Support**		**30,630.00**	**7,539.00**	**0.00**	**7,538.50**	**0.00**	**23,091.50**	**0.50**
740000	Cap Equipment	10,000.00	14,063.00	0.00	4,083.55	0.00	5,916.45	9,979.45
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,979.01	0.00	(9,979.01)	(9,979.01)
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**14,063.00**	**0.00**	**14,062.56**	**0.00**	**(4,062.56)**	**0.44**
****Total Direct Cost Expenditures**		**440,195.00**	**434,288.00**	**0.00**	**434,276.46**	**0.00**	**5,918.54**	**11.54**
760300	F&A Expenditures	179,804.00	185,711.00	0.00	185,703.76	0.00	(5,899.76)	7.24
***Total: 76 - F&A and Internal Allocations**		**179,804.00**	**185,711.00**	**0.00**	**185,703.76**	**0.00**	**(5,899.76)**	**7.24**
****Total Indirect Cost Expenditures**		**179,804.00**	**185,711.00**	**0.00**	**185,703.76**	**0.00**	**(5,899.76)**	**7.24**
*****Total Expenditures**		**619,999.00**	**619,999.00**	**0.00**	**619,980.22**	**0.00**	**18.78**	**18.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	619,980.22	0.00	(619,980.22)	(619,980.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**619,980.22**	**0.00**	**(619,980.22)**	**(619,980.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**619,980.22**	**0.00**	**(619,980.22)**	**(619,980.22)**

Grant 147360 - Carbon Allocation Mycorrhizal
Fund 147385 - REU Carbon Allocation to Fungi

Status: Closing - Final Financial Rev
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0614266	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,840.25	0.00	(5,840.25)	(5,840.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,191.10	0.00	(1,191.10)	(1,191.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,844.00	7,032.00	0.00	0.00	0.00	3,844.00	7,032.00
***Total: 61 - Salaries and Wages**		**3,844.00**	**7,032.00**	**0.00**	**7,031.35**	**0.00**	**(3,187.35)**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	522.00	0.00	0.00	0.00	0.00	522.00	0.00
***Total: 65 - Fringe Benefits**		**522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**522.00**	**0.00**
722200	Participant Support	3,398.00	710.00	0.00	710.00	0.00	2,688.00	0.00
***Total: 72 - Student and/or Participant Support**		**3,398.00**	**710.00**	**0.00**	**710.00**	**0.00**	**2,688.00**	**0.00**
****Total Direct Cost Expenditures**		**7,764.00**	**7,742.00**	**0.00**	**7,741.35**	**0.00**	**22.65**	**0.65**
760300	F&A Expenditures	1,736.00	1,758.00	0.00	1,757.86	0.00	(21.86)	0.14
***Total: 76 - F&A and Internal Allocations**		**1,736.00**	**1,758.00**	**0.00**	**1,757.86**	**0.00**	**(21.86)**	**0.14**
****Total Indirect Cost Expenditures**		**1,736.00**	**1,758.00**	**0.00**	**1,757.86**	**0.00**	**(21.86)**	**0.14**
*****Total Expenditures**		**9,500.00**	**9,500.00**	**0.00**	**9,499.21**	**0.00**	**0.79**	**0.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,499.21	0.00	(9,499.21)	(9,499.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,499.21**	**0.00**	**(9,499.21)**	**(9,499.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,499.21**	**0.00**	**(9,499.21)**	**(9,499.21)**

Grant 147370 - NICL SMO
Fund 147370 - NICL SMO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0635515	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2007 - 12/31/2011		

Fund Information

Effective Date:	1/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
615F10	PAT	0.00	0.00	4,099.34	180,714.09	0.00	(180,714.09)	(180,714.09)
615F1R	Retro PAT	0.00	0.00	0.00	403.07	0.00	(403.07)	(403.07)
615NZ0	PAT Unallocated Budget (Bud Only)	137,310.00	186,865.00	0.00	0.00	0.00	137,310.00	186,865.00
61SNSH	Student Labor	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,247.00	4,247.00	0.00	0.00	0.00	4,247.00	4,247.00
***Total: 61 - Salaries and Wages**		**179,881.00**	**229,436.00**	**4,159.34**	**181,424.66**	**0.00**	**(1,543.66)**	**48,011.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
65YF10	Full Fringe Benefit Distr Expe	72,883.00	92,812.00	1,826.95	76,313.14	0.00	(3,430.14)	16,498.86
***Total: 65 - Fringe Benefits**		**72,883.00**	**92,812.00**	**1,826.95**	**76,317.94**	**0.00**	**(3,434.94)**	**16,494.06**
710	Travel	11,968.00	15,371.00	0.00	0.00	0.00	11,968.00	15,371.00
710000	In-State Travel	0.00	0.00	0.00	48.12	0.00	(48.12)	(48.12)
710100	Out-of-State Travel	0.00	0.00	0.00	11,786.13	0.00	(11,786.13)	(11,786.13)
710200	Foreign Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710300	Conference Registration Fees	0.00	0.00	0.00	513.50	0.00	(513.50)	(513.50)
Subtotal: Travel		**14,068.00**	**17,471.00**	**0.00**	**12,347.75**	**0.00**	**1,720.25**	**5,123.25**
7112	Research Supplies	126,651.00	14,090.00	0.00	0.00	0.00	126,651.00	14,090.00
711200	Research Supplies	0.00	0.00	14.00	2,210.86	0.00	(2,210.86)	(2,210.86)
713000	Printing & Copying-General	0.00	0.00	0.00	258.35	0.00	(258.35)	(258.35)
714000	Postage-General	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	251.90	0.00	(251.90)	(251.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	451.78	0.00	(451.78)	(451.78)
714030	Postage-Express Mail	0.00	0.00	0.00	823.56	0.00	(823.56)	(823.56)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	579.00	0.00	(579.00)	(579.00)
717200	Other Professional Services-General	0.00	0.00	226.00	1,256.50	0.00	(1,256.50)	(1,256.50)
718000	Telecom-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.28	249.65	0.00	(249.65)	(249.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
Subtotal: Non-Travel Support		**126,651.00**	**14,090.00**	**241.28**	**6,338.55**	**0.00**	**120,312.45**	**7,751.45**
***Total: 71 - Support**		**140,719.00**	**31,561.00**	**241.28**	**18,686.30**	**0.00**	**122,032.70**	**12,874.70**

Grant 147370 - NICL SMO
Fund 147370 - NICL SMO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0635515	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/15/2007 - 12/31/2011		

Fund Information

Effective Date:	1/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	50,619.00	64,564.00	0.00	50,936.97	0.00	(317.97)	13,627.03
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**50,619.00**	**64,564.00**	**0.00**	**50,936.97**	**0.00**	**(317.97)**	**13,627.03**
****Total Direct Cost Expenditures**		**444,102.00**	**418,373.00**	**6,227.57**	**327,365.87**	**0.00**	**116,736.13**	**91,007.13**
760300	F&A Expenditures	95,273.00	121,002.00	2,129.85	94,538.90	0.00	734.10	26,463.10
***Total: 76 - F&A and Internal Allocations**		**95,273.00**	**121,002.00**	**2,129.85**	**94,538.90**	**0.00**	**734.10**	**26,463.10**
****Total Indirect Cost Expenditures**		**95,273.00**	**121,002.00**	**2,129.85**	**94,538.90**	**0.00**	**734.10**	**26,463.10**
*****Total Expenditures**		**539,375.00**	**539,375.00**	**8,357.42**	**421,904.77**	**0.00**	**117,470.23**	**117,470.23**
Revenue								
530000	Federal Programs	0.00	0.00	8,357.42	421,904.77	0.00	(421,904.77)	(421,904.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,357.42**	**421,904.77**	**0.00**	**(421,904.77)**	**(421,904.77)**
*****Total Revenue**		**0.00**	**0.00**	**8,357.42**	**421,904.77**	**0.00**	**(421,904.77)**	**(421,904.77)**

Grant 147377 - RHaMBLe
Fund 147377 - RHaMBLe

Status: Closing - Final Invoicing
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0646865	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2011		

Fund Information

Effective Date:	11/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,416.66	0.00	(54,416.66)	(54,416.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,069.00	36,476.00	0.00	0.00	0.00	28,069.00	36,476.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,080.00	17,941.00	0.00	0.00	0.00	18,080.00	17,941.00
***Total: 61 - Salaries and Wages**		**46,149.00**	**54,417.00**	**0.00**	**54,416.66**	**0.00**	**(8,267.66)**	**0.34**
65YF10	Full Fringe Benefit Distr Expe	19,156.00	22,522.00	0.00	22,516.30	0.00	(3,360.30)	5.70
***Total: 65 - Fringe Benefits**		**19,156.00**	**22,522.00**	**0.00**	**22,516.30**	**0.00**	**(3,360.30)**	**5.70**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	83.45	0.00	(83.45)	(83.45)
710100	Out-of-State Travel	0.00	0.00	0.00	1,251.50	0.00	(1,251.50)	(1,251.50)
710200	Foreign Travel	3,508.00	3,508.00	0.00	12,202.87	0.00	(8,694.87)	(8,694.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,959.70	0.00	(2,959.70)	(2,959.70)
Subtotal: Travel		**16,508.00**	**16,508.00**	**0.00**	**16,497.52**	**0.00**	**10.48**	**10.48**
7112	Research Supplies	22,335.00	22,532.00	0.00	0.00	0.00	22,335.00	22,532.00
711200	Research Supplies	0.00	0.00	0.00	20,017.17	0.00	(20,017.17)	(20,017.17)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	816.82	0.00	(816.82)	(816.82)
714030	Postage-Express Mail	0.00	0.00	0.00	60.27	0.00	(60.27)	(60.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	371.39	0.00	(371.39)	(371.39)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	197.78	0.00	(197.78)	(197.78)
Subtotal: Non-Travel Support		**22,335.00**	**22,532.00**	**0.00**	**22,533.43**	**0.00**	**(198.43)**	**(1.43)**
***Total: 71 - Support**		**38,843.00**	**39,040.00**	**0.00**	**39,030.95**	**0.00**	**(187.95)**	**9.05**
730001	Subcontracts 01	24,651.00	12,820.00	0.00	12,820.00	0.00	11,831.00	0.00
***Total: 73 - Subcontracts**		**24,651.00**	**12,820.00**	**0.00**	**12,820.00**	**0.00**	**11,831.00**	**0.00**
****Total Direct Cost Expenditures**		**128,799.00**	**128,799.00**	**0.00**	**128,783.91**	**0.00**	**15.09**	**15.09**
760300	F&A Expenditures	57,959.00	57,959.00	0.00	57,952.80	0.00	6.20	6.20
***Total: 76 - F&A and Internal Allocations**		**57,959.00**	**57,959.00**	**0.00**	**57,952.80**	**0.00**	**6.20**	**6.20**
****Total Indirect Cost Expenditures**		**57,959.00**	**57,959.00**	**0.00**	**57,952.80**	**0.00**	**6.20**	**6.20**
*****Total Expenditures**		**186,758.00**	**186,758.00**	**0.00**	**186,736.71**	**0.00**	**21.29**	**21.29**
Revenue								

Grant 147377 - RHaMBLe
Fund 147377 - RHaMBLe

Status: Closing - Final Invoicing
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0646865	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2011		

Fund Information

Effective Date:	11/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	186,736.71	0.00	(186,736.71)	(186,736.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186,736.71**	**0.00**	**(186,736.71)**	**(186,736.71)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**186,736.71**	**0.00**	**(186,736.71)**	**(186,736.71)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147415 - NHIRC NSF Fund:Applied Geosltn FMGR: Li, Changsheng

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/15/2007	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,047.99	0.00	(10,047.99)	(10,047.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,129.00	9,216.00	0.00	0.00	0.00	9,129.00	9,216.00
61SNZ0	Student Labor Unallocated(Bud Only)	832.00	832.00	0.00	0.00	0.00	832.00	832.00
***Total: 61 - Salaries and Wages**		**9,961.00**	**10,048.00**	**0.00**	**10,047.99**	**0.00**	**(86.99)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	3,812.00	4,113.00	0.00	4,112.42	0.00	(300.42)	0.58
***Total: 65 - Fringe Benefits**		**3,812.00**	**4,113.00**	**0.00**	**4,112.42**	**0.00**	**(300.42)**	**0.58**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	600.00	1,712.00	0.00	0.00	0.00	600.00	1,712.00
711200	Research Supplies	0.00	0.00	0.00	211.96	0.00	(211.96)	(211.96)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**600.00**	**1,712.00**	**0.00**	**1,711.96**	**0.00**	**(1,111.96)**	**0.04**
***Total: 71 - Support**		**2,100.00**	**1,712.00**	**0.00**	**1,711.96**	**0.00**	**388.04**	**0.04**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**0.00**	**15,872.37**	**0.00**	**0.63**	**0.63**
760300	F&A Expenditures	4,127.00	4,127.00	0.00	4,126.85	0.00	0.15	0.15
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.00**	**4,126.85**	**0.00**	**0.15**	**0.15**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**4,126.85**	**0.00**	**0.15**	**0.15**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,999.22**	**0.00**	**0.78**	**0.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.22	0.00	(19,999.22)	(19,999.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.22**	**0.00**	**(19,999.22)**	**(19,999.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.22**	**0.00**	**(19,999.22)**	**(19,999.22)**

Grant 147397 - Snow Chemistry in Denali
Fund 147397 - Snow Chemistry in Denali

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0714004	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2010		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,577.00	0.00	(8,577.00)	(8,577.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,955.00	12,955.00	0.00	0.00	0.00	12,955.00	12,955.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,267.03	0.00	(16,267.03)	(16,267.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,610.81	0.00	(7,610.81)	(7,610.81)
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	18,992.00	0.00	0.00	0.00	23,175.00	18,992.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,073.00	907.00	0.00	0.00	0.00	4,073.00	907.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**42,203.00**	**34,854.00**	**0.00**	**34,854.84**	**0.00**	**7,348.16**	**(0.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,316.23	0.00	(1,316.23)	(1,316.23)
65YF10	Full Fringe Benefit Distr Expe	7,860.00	5,035.00	0.00	3,516.56	0.00	4,343.44	1,518.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total: 65 - Fringe Benefits**		**7,860.00**	**5,035.00**	**0.00**	**5,034.39**	**0.00**	**2,825.61**	**0.61**
710	Travel	4,000.00	13,283.00	0.00	0.00	0.00	4,000.00	13,283.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,188.61	0.00	(6,188.61)	(6,188.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,084.40	0.00	(6,084.40)	(6,084.40)
Subtotal: Travel		**4,000.00**	**13,283.00**	**0.00**	**13,283.01**	**0.00**	**(9,283.01)**	**(0.01)**
7112	Research Supplies	14,198.00	9,040.00	0.00	0.00	0.00	14,198.00	9,040.00
711200	Research Supplies	0.00	0.00	0.00	6,905.29	0.00	(6,905.29)	(6,905.29)
713000	Printing & Copying-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714030	Postage-Express Mail	0.00	0.00	0.00	311.76	0.00	(311.76)	(311.76)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.22	0.00	(215.22)	(215.22)
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**14,198.00**	**9,040.00**	**0.00**	**9,039.77**	**0.00**	**5,158.23**	**0.23**
***Total: 71 - Support**		**18,198.00**	**22,323.00**	**0.00**	**22,322.78**	**0.00**	**(4,124.78)**	**0.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	0.00	6,020.00	0.00	0.00	0.00	0.00	6,020.00
721155	Asstship-Tuition Waiver	0.00	(1,839.00)	0.00	3,371.00	0.00	(3,371.00)	(5,210.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,181.00**	**0.00**	**4,181.00**	**0.00**	**(4,181.00)**	**0.00**

Grant 147397 - Snow Chemistry in Denali
Fund 147397 - Snow Chemistry in Denali

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0714004	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	09/15/2007 - 08/31/2010		

Fund Information

Effective Date:	9/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**68,261.00**	**66,393.00**	**0.00**	**66,393.01**	**0.00**	**1,867.99**	**(0.01)**
760300 F&A Expenditures	26,128.00	27,996.00	0.00	27,995.44	0.00	(1,867.44)	0.56
***Total: 76 - F&A and Internal Allocations**	**26,128.00**	**27,996.00**	**0.00**	**27,995.44**	**0.00**	**(1,867.44)**	**0.56**
****Total Indirect Cost Expenditures**	**26,128.00**	**27,996.00**	**0.00**	**27,995.44**	**0.00**	**(1,867.44)**	**0.56**
*****Total Expenditures**	**94,389.00**	**94,389.00**	**0.00**	**94,388.45**	**0.00**	**0.55**	**0.55**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,388.45	0.00	(94,388.45)	(94,388.45)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**94,388.45**	**0.00**	**(94,388.45)**	**(94,388.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**94,388.45**	**0.00**	**(94,388.45)**	**(94,388.45)**

Grant 147400 - GAMBIT
Fund 147400 - GAMBIT

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0632125	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2011		

Fund Information

Effective Date:	10/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,865.24	0.00	(2,865.24)	(2,865.24)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	182.73	0.00	(182.73)	(182.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,044.16	0.00	(36,044.16)	(36,044.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,774.00	54,774.00	0.00	0.00	0.00	54,774.00	54,774.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total: 61 - Salaries and Wages**		**65,212.00**	**65,212.00**	**0.00**	**39,092.13**	**0.00**	**26,119.87**	**26,119.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.69	0.00	(240.69)	(240.69)
65YF10	Full Fringe Benefit Distr Expe	25,164.00	25,164.00	0.00	15,038.12	0.00	10,125.88	10,125.88
***Total: 65 - Fringe Benefits**		**25,164.00**	**25,164.00**	**0.00**	**15,278.81**	**0.00**	**9,885.19**	**9,885.19**
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,864.52	0.00	(2,864.52)	(2,864.52)
Subtotal: Travel		**4,800.00**	**4,800.00**	**0.00**	**2,864.52**	**0.00**	**1,935.48**	**1,935.48**
7112	Research Supplies	7,620.00	7,620.00	0.00	0.00	0.00	7,620.00	7,620.00
711200	Research Supplies	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**7,620.00**	**7,620.00**	**0.00**	**1,579.99**	**0.00**	**6,040.01**	**6,040.01**
***Total: 71 - Support**		**12,420.00**	**12,420.00**	**0.00**	**4,444.51**	**0.00**	**7,975.49**	**7,975.49**
****Total Direct Cost Expenditures**		**102,796.00**	**102,796.00**	**0.00**	**58,815.45**	**0.00**	**43,980.55**	**43,980.55**
760300	F&A Expenditures	46,258.00	46,258.00	0.00	26,466.94	0.00	19,791.06	19,791.06
***Total: 76 - F&A and Internal Allocations**		**46,258.00**	**46,258.00**	**0.00**	**26,466.94**	**0.00**	**19,791.06**	**19,791.06**
****Total Indirect Cost Expenditures**		**46,258.00**	**46,258.00**	**0.00**	**26,466.94**	**0.00**	**19,791.06**	**19,791.06**
*****Total Expenditures**		**149,054.00**	**149,054.00**	**0.00**	**85,282.39**	**0.00**	**63,771.61**	**63,771.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,282.39	0.00	(85,282.39)	(85,282.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,282.39**	**0.00**	**(85,282.39)**	**(85,282.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,282.39**	**0.00**	**(85,282.39)**	**(85,282.39)**

Grant 147410 - Petaflops Geospace
Fund 147410 - Petaflops Geospace

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCI0749125	CFDA #: 47.080	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147418 - Organic Nitrogen Cycling
Fund 147418 - Organic Nitrogen Cycling

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0743348	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2012		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147418 - Organic Nitrogen Cycling
Fund 147418 - Organic Nitrogen Cycling

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0743348	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2012		

Fund Information

Effective Date:	5/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	141.90	0.00	(141.90)	(141.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,124.67	0.00	(21,124.67)	(21,124.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,772.00	22,772.00	0.00	0.00	0.00	22,772.00	22,772.00
615F10	PAT	0.00	0.00	0.00	26,760.54	0.00	(26,760.54)	(26,760.54)
615F1R	Retro PAT	0.00	0.00	0.00	164.50	0.00	(164.50)	(164.50)
615NZ0	PAT Unallocated Budget (Bud Only)	23,631.00	24,607.00	0.00	0.00	0.00	23,631.00	24,607.00
61CPHX	Part Time Hourly	0.00	0.00	1,360.00	6,594.00	0.00	(6,594.00)	(6,594.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,691.87	0.00	(1,691.87)	(1,691.87)
61SNWS	College Work Study	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: 61 - Salaries and Wages**		**55,403.00**	**56,379.00**	**1,360.00**	**56,816.48**	**0.00**	**(1,413.48)**	**(437.48)**
65YF10	Full Fringe Benefit Distr Expe	20,834.00	20,943.00	0.00	19,914.58	0.00	919.42	1,028.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.28	508.09	0.00	(508.09)	(508.09)
***Total: 65 - Fringe Benefits**		**20,834.00**	**20,943.00**	**102.28**	**20,422.67**	**0.00**	**411.33**	**520.33**
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710100	Out-of-State Travel	0.00	0.00	267.86	397.96	0.00	(397.96)	(397.96)
710200	Foreign Travel	0.00	0.00	0.00	519.70	0.00	(519.70)	(519.70)
710300	Conference Registration Fees	0.00	0.00	315.00	378.00	0.00	(378.00)	(378.00)
Subtotal: Travel		**5,400.00**	**5,400.00**	**582.86**	**1,295.66**	**0.00**	**4,104.34**	**4,104.34**
7112	Research Supplies	19,800.00	13,435.00	0.00	0.00	0.00	19,800.00	13,435.00
711200	Research Supplies	0.00	0.00	293.76	3,309.34	0.00	(3,309.34)	(3,309.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
714030	Postage-Express Mail	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**19,800.00**	**13,435.00**	**293.76**	**5,323.29**	**0.00**	**14,476.71**	**8,111.71**
***Total: 71 - Support**		**25,200.00**	**18,835.00**	**876.62**	**6,618.95**	**0.00**	**18,581.05**	**12,216.05**
740000	Cap Equipment	0.00	7,657.00	0.00	7,646.37	0.00	(7,646.37)	10.63
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,657.00**	**0.00**	**7,646.37**	**0.00**	**(7,646.37)**	**10.63**
****Total Direct Cost Expenditures**		**101,437.00**	**103,814.00**	**2,338.90**	**91,504.47**	**0.00**	**9,932.53**	**12,309.53**
760300	F&A Expenditures	45,647.00	43,270.00	1,052.50	37,736.14	0.00	7,910.86	5,533.86
***Total: 76 - F&A and Internal Allocations**		**45,647.00**	**43,270.00**	**1,052.50**	**37,736.14**	**0.00**	**7,910.86**	**5,533.86**

Grant 147418 - Organic Nitrogen Cycling
Status: Active
Type: Grant
Fund 147418 - Organic Nitrogen Cycling
FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DEB0743348	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2008 - 04/30/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**45,647.00**	**43,270.00**	**1,052.50**	**37,736.14**	**0.00**	**7,910.86**	**5,533.86**
*****Total Expenditures**	**147,084.00**	**147,084.00**	**3,391.40**	**129,240.61**	**0.00**	**17,843.39**	**17,843.39**
Revenue							
530000 Federal Programs	0.00	0.00	3,391.40	129,240.61	0.00	(129,240.61)	(129,240.61)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,391.40**	**129,240.61**	**0.00**	**(129,240.61)**	**(129,240.61)**
*****Total Revenue**	**0.00**	**0.00**	**3,391.40**	**129,240.61**	**0.00**	**(129,240.61)**	**(129,240.61)**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147438 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Bryce, Julia G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR0746248	CFDA #: 47.050	
Resp Org:	UDESCI		
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2011		

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,314.90	0.00	(8,314.90)	(8,314.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,423.00	7,767.00	0.00	0.00	0.00	7,423.00	7,767.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,988.00	14,761.00	0.00	0.00	0.00	15,988.00	14,761.00
615F10	PAT	0.00	0.00	0.00	9,486.94	0.00	(9,486.94)	(9,486.94)
615F1R	Retro PAT	0.00	0.00	0.00	46.10	0.00	(46.10)	(46.10)
615NZ0	PAT Unallocated Budget (Bud Only)	7,669.00	8,576.00	0.00	0.00	0.00	7,669.00	8,576.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,199.06	0.00	(6,199.06)	(6,199.06)
61SNSH	Student Labor	0.00	0.00	0.00	4,606.80	0.00	(4,606.80)	(4,606.80)
61SNWS	College Work Study	0.00	0.00	0.00	1,722.49	0.00	(1,722.49)	(1,722.49)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**33,080.00**	**33,104.00**	**0.00**	**30,440.71**	**0.00**	**2,639.29**	**2,663.29**
65YF10	Full Fringe Benefit Distr Expe	4,674.00	9,114.00	0.00	7,564.79	0.00	(2,890.79)	1,549.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	518.35	0.00	(518.35)	(518.35)
***Total: 65 - Fringe Benefits**		**4,674.00**	**9,114.00**	**0.00**	**8,083.14**	**0.00**	**(3,409.14)**	**1,030.86**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	97.11	0.00	(97.11)	(97.11)
710100	Out-of-State Travel	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	779.90	0.00	(779.90)	(779.90)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**999.01**	**0.00**	**0.99**	**0.99**
7112	Research Supplies	3,500.00	1,380.00	0.00	0.00	0.00	3,500.00	1,380.00
711200	Research Supplies	0.00	0.00	0.00	226.36	0.00	(226.36)	(226.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	40.20	0.00	(40.20)	(40.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	1,000.00	0.00	0.00	0.00	3,000.00	1,000.00
Subtotal: Non-Travel Support		**6,500.00**	**2,380.00**	**0.00**	**266.56**	**0.00**	**6,233.44**	**2,113.44**
***Total: 71 - Support**		**7,500.00**	**3,380.00**	**0.00**	**1,265.57**	**0.00**	**6,234.43**	**2,114.43**
721100	Assistantships	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total: 72 - Student and/or Participant Support**		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
****Total Direct Cost Expenditures**		**45,754.00**	**45,598.00**	**0.00**	**39,789.42**	**0.00**	**5,964.58**	**5,808.58**
760300	F&A Expenditures	20,364.00	20,520.00	0.00	17,905.27	0.00	2,458.73	2,614.73
***Total: 76 - F&A and Internal Allocations**		**20,364.00**	**20,520.00**	**0.00**	**17,905.27**	**0.00**	**2,458.73**	**2,614.73**

Grant 147437 - Ca and Mg Biogeochemistry
Fund 147438 - Ca and Mg Biogeochemistry

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Bryce, Julia G	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	EAR0746248	CFDA #: 47.050
Resp Org:	UDESCI	
FRAGRNT Start/End Date:	08/15/2008 - 07/31/2011	

Fund Information

Effective Date:	8/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**20,364.00**	**20,520.00**	**0.00**	**17,905.27**	**0.00**	**2,458.73**	**2,614.73**
*****Total Expenditures**	**66,118.00**	**66,118.00**	**0.00**	**57,694.69**	**0.00**	**8,423.31**	**8,423.31**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,694.69	0.00	(57,694.69)	(57,694.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**57,694.69**	**0.00**	**(57,694.69)**	**(57,694.69)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**57,694.69**	**0.00**	**(57,694.69)**	**(57,694.69)**

Grant 147449 - Drilling Support Office
Fund 147449 - Drilling Support Office

Status: Active
FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0841166	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,431.00	61,431.00	0.00	0.00	0.00	61,431.00	61,431.00
615F10	PAT	0.00	0.00	4,026.79	120,835.34	0.00	(120,835.34)	(120,835.34)
615F1R	Retro PAT	0.00	0.00	0.00	563.30	0.00	(563.30)	(563.30)
615NZ0	PAT Unallocated Budget (Bud Only)	79,675.00	79,675.00	0.00	0.00	0.00	79,675.00	79,675.00
61SNWS	College Work Study	0.00	0.00	0.00	481.59	0.00	(481.59)	(481.59)
61SNZ0	Student Labor Unallocated(Bud Only)	16,381.00	2,711.00	0.00	0.00	0.00	16,381.00	2,711.00
***Total: 61 - Salaries and Wages**		**157,487.00**	**143,817.00**	**4,026.79**	**121,880.23**	**0.00**	**35,606.77**	**21,936.77**
65YF10	Full Fringe Benefit Distr Expe	47,311.00	60,981.00	1,794.62	51,775.02	0.00	(4,464.02)	9,205.98
***Total: 65 - Fringe Benefits**		**47,311.00**	**60,981.00**	**1,794.62**	**51,775.02**	**0.00**	**(4,464.02)**	**9,205.98**
710	Travel	19,117.00	19,117.00	0.00	0.00	0.00	19,117.00	19,117.00
710100	Out-of-State Travel	0.00	0.00	395.80	17,163.72	0.00	(17,163.72)	(17,163.72)
710200	Foreign Travel	8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**27,450.00**	**27,450.00**	**395.80**	**17,758.72**	**0.00**	**9,691.28**	**9,691.28**
7112	Research Supplies	20,695.00	20,695.00	0.00	0.00	0.00	20,695.00	20,695.00
711200	Research Supplies	0.00	0.00	28.55	2,064.84	0.00	(2,064.84)	(2,064.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,952.50	0.00	(2,952.50)	(2,952.50)
717000	Consulting-General	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
717200	Other Professional Services-General	0.00	0.00	273.00	7,104.00	0.00	(7,104.00)	(7,104.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	12,569.41	12,569.41	0.00	(12,569.41)	(12,569.41)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.31	45.47	0.00	(45.47)	(45.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	908.98	1,037.13	0.00	(1,037.13)	(1,037.13)
Subtotal: Non-Travel Support		**36,159.00**	**36,159.00**	**13,782.25**	**25,885.41**	**0.00**	**10,273.59**	**10,273.59**
***Total: 71 - Support**		**63,609.00**	**63,609.00**	**14,178.05**	**43,644.13**	**0.00**	**19,964.87**	**19,964.87**
722200	Participant Support	4,200.00	4,200.00	1,237.76	3,888.96	0.00	311.04	311.04
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**1,237.76**	**3,888.96**	**0.00**	**311.04**	**311.04**
****Total Direct Cost Expenditures**		**272,607.00**	**272,607.00**	**21,237.22**	**221,188.34**	**0.00**	**51,418.66**	**51,418.66**

Grant 147449 - Drilling Support Office
Fund 147449 - Drilling Support Office

Status: Active
FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0841166	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2013		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	122,673.00	122,673.00	9,556.74	99,534.76	0.00	23,138.24	23,138.24
***Total: 76 - F&A and Internal Allocations**	**122,673.00**	**122,673.00**	**9,556.74**	**99,534.76**	**0.00**	**23,138.24**	**23,138.24**
****Total Indirect Cost Expenditures**	**122,673.00**	**122,673.00**	**9,556.74**	**99,534.76**	**0.00**	**23,138.24**	**23,138.24**
*****Total Expenditures**	**395,280.00**	**395,280.00**	**30,793.96**	**320,723.10**	**0.00**	**74,556.90**	**74,556.90**
Revenue							
530000 Federal Programs	0.00	0.00	30,793.96	320,723.10	0.00	(320,723.10)	(320,723.10)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**30,793.96**	**320,723.10**	**0.00**	**(320,723.10)**	**(320,723.10)**
*****Total Revenue**	**0.00**	**0.00**	**30,793.96**	**320,723.10**	**0.00**	**(320,723.10)**	**(320,723.10)**

Grant 147450 - Mercury Cycling
Fund 147450 - Mercury Cycling

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0837833	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/15/2008 - 05/27/2011		

Fund Information

Effective Date:	12/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,070.56	0.00	(30,070.56)	(30,070.56)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,218.67	0.00	(41,218.67)	(41,218.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,636.00	139,636.00	0.00	0.00	0.00	139,636.00	139,636.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,033.01	0.00	(10,033.01)	(10,033.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,300.05	0.00	(16,300.05)	(16,300.05)
613NZ0	Grad Unallocated Budget (Bud Only)	77,915.00	77,040.00	0.00	0.00	0.00	77,915.00	77,040.00
61SNSH	Student Labor	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
***Total: 61 - Salaries and Wages**		**223,763.00**	**222,888.00**	**0.00**	**100,049.44**	**0.00**	**123,713.56**	**122,838.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,125.19	0.00	(3,125.19)	(3,125.19)
65YF10	Full Fringe Benefit Distr Expe	61,023.00	61,023.00	0.00	17,369.89	0.00	43,653.11	43,653.11
***Total: 65 - Fringe Benefits**		**61,023.00**	**61,023.00**	**0.00**	**20,495.08**	**0.00**	**40,527.92**	**40,527.92**
710	Travel	7,767.00	7,767.00	0.00	0.00	0.00	7,767.00	7,767.00
710000	In-State Travel	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.54	0.00	(115.54)	(115.54)
Subtotal: Travel		**7,767.00**	**7,767.00**	**0.00**	**6,955.54**	**0.00**	**811.46**	**811.46**
7112	Research Supplies	34,070.00	34,070.00	0.00	0.00	0.00	34,070.00	34,070.00
711200	Research Supplies	0.00	0.00	0.00	12,861.30	0.00	(12,861.30)	(12,861.30)
714030	Postage-Express Mail	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.93	0.00	(54.93)	(54.93)
Subtotal: Non-Travel Support		**34,070.00**	**34,070.00**	**0.00**	**12,937.14**	**0.00**	**21,132.86**	**21,132.86**
***Total: 71 - Support**		**41,837.00**	**41,837.00**	**0.00**	**19,892.68**	**0.00**	**21,944.32**	**21,944.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	35,665.00	35,665.00	0.00	0.00	0.00	35,665.00	35,665.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
***Total: 72 - Student and/or Participant Support**		**35,665.00**	**35,665.00**	**0.00**	**3,746.00**	**0.00**	**31,919.00**	**31,919.00**
740000	Cap Equipment	21,000.00	22,268.00	0.00	22,268.00	0.00	(1,268.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**21,000.00**	**22,268.00**	**0.00**	**22,268.00**	**0.00**	**(1,268.00)**	**0.00**
****Total Direct Cost Expenditures**		**383,288.00**	**383,681.00**	**0.00**	**166,451.20**	**0.00**	**216,836.80**	**217,229.80**
760300	F&A Expenditures	146,980.00	146,587.00	0.00	63,196.72	0.00	83,783.28	83,390.28
***Total: 76 - F&A and Internal Allocations**		**146,980.00**	**146,587.00**	**0.00**	**63,196.72**	**0.00**	**83,783.28**	**83,390.28**

Grant 147450 - Mercury Cycling
Fund 147450 - Mercury Cycling

Status: Active
FMGR: Mao, Huiting

Type: Grant

PI:	Mao, Huiting		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0837833	CFDA #: 47.050	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/15/2008 - 05/27/2011		

Fund Information

Effective Date:	12/15/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCHM - PI Huiting Mao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**146,980.00**	**146,587.00**	**0.00**	**63,196.72**	**0.00**	**83,783.28**	**83,390.28**
*****Total Expenditures**	**530,268.00**	**530,268.00**	**0.00**	**229,647.92**	**0.00**	**300,620.08**	**300,620.08**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,647.92	0.00	(229,647.92)	(229,647.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**229,647.92**	**0.00**	**(229,647.92)**	**(229,647.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**229,647.92**	**0.00**	**(229,647.92)**	**(229,647.92)**

Grant 147451 - NSF IPA
Fund 147451 - NSF IPA

Status: Active
FMGR: Pszenny, Alexander A P

Type: Cooperative Agreement

PI:	Pszenny, Alexander A P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0913609	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	01/12/2009 - 01/11/2012		

Fund Information

Effective Date:	1/12/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,153.65	0.00	(1,153.65)	(1,153.65)
611F60	Faculty NTT Research	0.00	0.00	10,945.30	290,279.43	0.00	(290,279.43)	(290,279.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	355,566.00	355,566.00	0.00	0.00	0.00	355,566.00	355,566.00
***Total: 61 - Salaries and Wages**		**355,566.00**	**355,566.00**	**10,945.30**	**291,433.08**	**0.00**	**64,132.92**	**64,132.92**
65YF10	Full Fringe Benefit Distr Expe	153,357.00	153,357.00	4,877.96	124,899.92	0.00	28,457.08	28,457.08
***Total: 65 - Fringe Benefits**		**153,357.00**	**153,357.00**	**4,877.96**	**124,899.92**	**0.00**	**28,457.08**	**28,457.08**
****Total Direct Cost Expenditures**		**508,923.00**	**508,923.00**	**15,823.26**	**416,333.00**	**0.00**	**92,590.00**	**92,590.00**
*****Total Expenditures**		**508,923.00**	**508,923.00**	**15,823.26**	**416,333.00**	**0.00**	**92,590.00**	**92,590.00**
Revenue								
530000	Federal Programs	0.00	0.00	15,823.26	416,333.00	0.00	(416,333.00)	(416,333.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,823.26**	**416,333.00**	**0.00**	**(416,333.00)**	**(416,333.00)**
*****Total Revenue**		**0.00**	**0.00**	**15,823.26**	**416,333.00**	**0.00**	**(416,333.00)**	**(416,333.00)**

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0851447	CFDA #: 47.050
Resp Org:	UZOP00	
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012	

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147465 - Fungal Evolution
Fund 147465 - Fungal Evolution

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS0843366 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/2009 - 09/30/2011

Fund Information
Effective Date: 4/15/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	142.61	0.00	(142.61)	(142.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,439.76	0.00	(16,439.76)	(16,439.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,594.00	19,594.00	0.00	0.00	0.00	19,594.00	19,594.00
615F10	PAT	0.00	0.00	0.00	35,600.30	0.00	(35,600.30)	(35,600.30)
615F1R	Retro PAT	0.00	0.00	0.00	249.72	0.00	(249.72)	(249.72)
615NZ0	PAT Unallocated Budget (Bud Only)	32,078.00	35,298.00	0.00	0.00	0.00	32,078.00	35,298.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,516.00	0.00	(5,516.00)	(5,516.00)
61SNSH	Student Labor	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
61SNWS	College Work Study	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,903.00	6,903.00	0.00	0.00	0.00	6,903.00	6,903.00
***Total: 61 - Salaries and Wages**		**58,575.00**	**61,795.00**	**0.00**	**59,134.39**	**0.00**	**(559.39)**	**2,660.61**
65YF10	Full Fringe Benefit Distr Expe	22,522.00	23,702.00	0.00	22,056.96	0.00	465.04	1,645.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	463.35	0.00	(463.35)	(463.35)
***Total: 65 - Fringe Benefits**		**22,522.00**	**23,702.00**	**0.00**	**22,520.31**	**0.00**	**1.69**	**1,181.69**
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,597.72	0.00	(2,597.72)	(2,597.72)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	416.00	1,068.00	0.00	(1,068.00)	(1,068.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	698.05	0.00	(698.05)	(698.05)
Subtotal: Travel		**8,050.00**	**8,050.00**	**416.00**	**4,363.77**	**0.00**	**3,686.23**	**3,686.23**
7112	Research Supplies	14,300.00	8,621.00	0.00	0.00	0.00	14,300.00	8,621.00
711200	Research Supplies	0.00	0.00	0.00	2,656.90	0.00	(2,656.90)	(2,656.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
Subtotal: Non-Travel Support		**14,300.00**	**8,621.00**	**0.00**	**2,745.52**	**0.00**	**11,554.48**	**5,875.48**
***Total: 71 - Support**		**22,350.00**	**16,671.00**	**416.00**	**7,109.29**	**0.00**	**15,240.71**	**9,561.71**
740000	Cap Equipment	0.00	1,855.00	0.00	1,854.62	0.00	(1,854.62)	0.38
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,855.00**	**0.00**	**1,854.62**	**0.00**	**(1,854.62)**	**0.38**
****Total Direct Cost Expenditures**		**103,447.00**	**104,023.00**	**416.00**	**90,618.61**	**0.00**	**12,828.39**	**13,404.39**
760300	F&A Expenditures	46,552.00	45,976.00	187.20	39,943.82	0.00	6,608.18	6,032.18

Grant 147465 - Fungal Evolution
Fund 147465 - Fungal Evolution

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IOS0843366	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/2009 - 09/30/2011		

Fund Information

Effective Date:	4/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**46,552.00**	**45,976.00**	**187.20**	**39,943.82**	**0.00**	**6,608.18**	**6,032.18**
****Total Indirect Cost Expenditures**	**46,552.00**	**45,976.00**	**187.20**	**39,943.82**	**0.00**	**6,608.18**	**6,032.18**
*****Total Expenditures**	**149,999.00**	**149,999.00**	**603.20**	**130,562.43**	**0.00**	**19,436.57**	**19,436.57**
Revenue							
530000 Federal Programs	0.00	0.00	603.20	130,562.43	0.00	(130,562.43)	(130,562.43)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**603.20**	**130,562.43**	**0.00**	**(130,562.43)**	**(130,562.43)**
*****Total Revenue**	**0.00**	**0.00**	**603.20**	**130,562.43**	**0.00**	**(130,562.43)**	**(130,562.43)**

Grant 147465 - Fungal Evolution
Fund 147475 - NSF REU

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS0843366 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/2009 - 09/30/2011

Fund Information
Effective Date: 4/15/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: 72 - Student and/or Participant Support**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,200.01	0.00	(0.01)	(0.01)
***Total: 76 - F&A and Internal Allocations**		**1,200.00**	**1,200.00**	**0.00**	**1,200.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**1,200.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.01**	**0.00**	**(6,000.01)**	**(6,000.01)**

Grant 147486 - MyDome
Fund 147486 - MyDome

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0916098	CFDA #: 47.070	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	7/20/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,228.31	28,598.30	0.00	(28,598.30)	(28,598.30)
615F1R	Retro PAT	0.00	0.00	0.00	59.52	0.00	(59.52)	(59.52)
615NZ0	PAT Unallocated Budget (Bud Only)	54,035.00	54,035.00	0.00	0.00	0.00	54,035.00	54,035.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	452.00	452.00	0.00	(452.00)	(452.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**55,035.00**	**55,035.00**	**2,680.31**	**29,109.82**	**0.00**	**25,925.18**	**25,925.18**
65YF10	Full Fringe Benefit Distr Expe	23,754.00	23,754.00	993.09	12,664.04	0.00	11,089.96	11,089.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**23,754.00**	**23,754.00**	**993.09**	**12,664.04**	**0.00**	**11,089.96**	**11,089.96**
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
710100	Out-of-State Travel	0.00	0.00	157.34	1,248.99	0.00	(1,248.99)	(1,248.99)
Subtotal: Travel		**4,300.00**	**4,300.00**	**157.34**	**1,248.99**	**0.00**	**3,051.01**	**3,051.01**
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
711200	Research Supplies	0.00	0.00	23.15	835.58	0.00	(835.58)	(835.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	99.95	99.95	0.00	(99.95)	(99.95)
Subtotal: Non-Travel Support		**2,001.00**	**2,001.00**	**123.10**	**935.53**	**0.00**	**1,065.47**	**1,065.47**
***Total: 71 - Support**		**6,301.00**	**6,301.00**	**280.44**	**2,184.52**	**0.00**	**4,116.48**	**4,116.48**
730001	Subcontracts 01	360,000.00	360,000.00	0.00	18,158.20	31,841.80	310,000.00	310,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	115,000.00	(115,000.00)	(115,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	68,132.26	126,867.74	(195,000.00)	(195,000.00)
***Total: 73 - Subcontracts**		**360,000.00**	**360,000.00**	**0.00**	**86,290.46**	**273,709.54**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**445,090.00**	**445,090.00**	**3,953.84**	**130,248.84**	**273,709.54**	**41,131.62**	**41,131.62**
760300	F&A Expenditures	54,751.00	54,751.00	1,779.24	39,202.46	0.00	15,548.54	15,548.54
***Total: 76 - F&A and Internal Allocations**		**54,751.00**	**54,751.00**	**1,779.24**	**39,202.46**	**0.00**	**15,548.54**	**15,548.54**
****Total Indirect Cost Expenditures**		**54,751.00**	**54,751.00**	**1,779.24**	**39,202.46**	**0.00**	**15,548.54**	**15,548.54**
*****Total Expenditures**		**499,841.00**	**499,841.00**	**5,733.08**	**169,451.30**	**273,709.54**	**56,680.16**	**56,680.16**
Revenue								
530000	Federal Programs	0.00	0.00	5,733.08	169,451.30	0.00	(169,451.30)	(169,451.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,733.08**	**169,451.30**	**0.00**	**(169,451.30)**	**(169,451.30)**

Grant 147486 - MyDome
Fund 147486 - MyDome

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Schloss, Annette L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/20/2009	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IIS0916098	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	OTHER

Org UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,733.08**	**169,451.30**	**0.00**	**(169,451.30)**	**(169,451.30)**

Grant 147495 - Nitrogen Gas Flux
Status: Active
Type: Grant
Fund 147495 - Nitrogen Gas Flux
FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0919151	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2009 - 07/31/2012		

Fund Information

Effective Date:	8/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,544.90	18,467.81	0.00	(18,467.81)	(18,467.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	135.89	0.00	(135.89)	(135.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,423.00	39,209.00	0.00	0.00	0.00	39,423.00	39,209.00
611Q90	Post Doc	0.00	92,000.00	4,229.88	52,697.27	0.00	(52,697.27)	39,302.73
613NZ0	Grad Unallocated Budget (Bud Only)	75,552.00	0.00	0.00	0.00	0.00	75,552.00	0.00
615F10	PAT	0.00	0.00	373.33	6,448.07	0.00	(6,448.07)	(6,448.07)
615NZ0	PAT Unallocated Budget (Bud Only)	25,670.00	7,700.00	0.00	0.00	0.00	25,670.00	7,700.00
***Total: 61 - Salaries and Wages**		**140,645.00**	**138,909.00**	**9,148.11**	**77,749.04**	**0.00**	**62,895.96**	**61,159.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	339.35	1,395.89	0.00	(1,395.89)	(1,395.89)
65YF10	Full Fringe Benefit Distr Expe	17,304.00	45,426.00	1,417.71	18,372.65	0.00	(1,068.65)	27,053.35
***Total: 65 - Fringe Benefits**		**17,304.00**	**45,426.00**	**1,757.06**	**19,768.54**	**0.00**	**(2,464.54)**	**25,657.46**
710	Travel	0.00	214.00	0.00	0.00	0.00	0.00	214.00
710000	In-State Travel	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**214.00**	**0.00**	**213.50**	**0.00**	**(213.50)**	**0.50**
***Total: 71 - Support**		**0.00**	**214.00**	**0.00**	**213.50**	**0.00**	**(213.50)**	**0.50**
721100	Assistantships	38,571.00	0.00	0.00	0.00	0.00	38,571.00	0.00
***Total: 72 - Student and/or Participant Support**		**38,571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,571.00**	**0.00**
****Total Direct Cost Expenditures**		**196,520.00**	**184,549.00**	**10,905.17**	**97,731.08**	**0.00**	**98,788.92**	**86,817.92**
760300	F&A Expenditures	71,077.00	83,048.00	4,907.33	43,978.96	0.00	27,098.04	39,069.04
***Total: 76 - F&A and Internal Allocations**		**71,077.00**	**83,048.00**	**4,907.33**	**43,978.96**	**0.00**	**27,098.04**	**39,069.04**
****Total Indirect Cost Expenditures**		**71,077.00**	**83,048.00**	**4,907.33**	**43,978.96**	**0.00**	**27,098.04**	**39,069.04**
*****Total Expenditures**		**267,597.00**	**267,597.00**	**15,812.50**	**141,710.04**	**0.00**	**125,886.96**	**125,886.96**
Revenue								
530000	Federal Programs	0.00	0.00	15,812.50	141,710.04	0.00	(141,710.04)	(141,710.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,812.50**	**141,710.04**	**0.00**	**(141,710.04)**	**(141,710.04)**
*****Total Revenue**		**0.00**	**0.00**	**15,812.50**	**141,710.04**	**0.00**	**(141,710.04)**	**(141,710.04)**

Grant 147501 - Summit Nitrate
Fund 147501 - Summit Nitrate

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0908588	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2009 - 08/31/2012		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,682.00	0.00	0.00	0.00	0.00	68,682.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,375.00	0.00	0.00	0.00	0.00	46,375.00	0.00
***Total: 61 - Salaries and Wages**		**115,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,057.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	50,395.00	0.00	0.00	0.00	0.00	50,395.00	0.00
***Total: 65 - Fringe Benefits**		**50,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,395.00**	**0.00**
710	Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Travel		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
7112	Research Supplies	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
Subtotal: Non-Travel Support		**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**
***Total: 71 - Support**		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**
****Total Direct Cost Expenditures**		**197,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,452.00**	**0.00**
760300	F&A Expenditures	88,853.00	0.00	0.00	0.00	0.00	88,853.00	0.00
***Total: 76 - F&A and Internal Allocations**		**88,853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,853.00**	**0.00**
****Total Indirect Cost Expenditures**		**88,853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,853.00**	**0.00**
*****Total Expenditures**		**286,305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286,305.00**	**0.00**

Grant 147501 - Summit Nitrate
Fund 147501 - Summit Nitrate

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0908588	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2009 - 08/31/2012		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,821.55	13,369.44	0.00	(13,369.44)	(13,369.44)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	350.39	0.00	(350.39)	(350.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	34,556.45	0.00	(34,556.45)	(34,556.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	68,682.00	0.00	0.00	0.00	0.00	68,682.00
615F10	PAT	0.00	0.00	0.00	17,914.84	0.00	(17,914.84)	(17,914.84)
615F1R	Retro PAT	0.00	0.00	0.00	176.85	0.00	(176.85)	(176.85)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,375.00	0.00	0.00	0.00	0.00	46,375.00
***Total: 61 - Salaries and Wages**		**0.00**	**115,057.00**	**4,821.55**	**66,367.97**	**0.00**	**(66,367.97)**	**48,689.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	360.01	1,063.05	0.00	(1,063.05)	(1,063.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	50,395.00	0.00	22,939.77	0.00	(22,939.77)	27,455.23
***Total: 65 - Fringe Benefits**		**0.00**	**50,395.00**	**360.01**	**24,002.82**	**0.00**	**(24,002.82)**	**26,392.18**
710	Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	573.80	0.00	(573.80)	(573.80)
Subtotal: Travel		**0.00**	**9,000.00**	**0.00**	**573.80**	**0.00**	**(573.80)**	**8,426.20**
7112	Research Supplies	0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00
711200	Research Supplies	0.00	0.00	35.00	1,060.64	0.00	(1,060.64)	(1,060.64)
714030	Postage-Express Mail	0.00	0.00	0.00	70.82	0.00	(70.82)	(70.82)
717200	Other Professional Services-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**23,000.00**	**35.00**	**1,593.46**	**0.00**	**(1,593.46)**	**21,406.54**
***Total: 71 - Support**		**0.00**	**32,000.00**	**35.00**	**2,167.26**	**0.00**	**(2,167.26)**	**29,832.74**
****Total Direct Cost Expenditures**		**0.00**	**197,452.00**	**5,216.56**	**92,538.05**	**0.00**	**(92,538.05)**	**104,913.95**
760300	F&A Expenditures	0.00	88,853.00	2,347.46	41,642.13	0.00	(41,642.13)	47,210.87
***Total: 76 - F&A and Internal Allocations**		**0.00**	**88,853.00**	**2,347.46**	**41,642.13**	**0.00**	**(41,642.13)**	**47,210.87**
****Total Indirect Cost Expenditures**		**0.00**	**88,853.00**	**2,347.46**	**41,642.13**	**0.00**	**(41,642.13)**	**47,210.87**
*****Total Expenditures**		**0.00**	**286,305.00**	**7,564.02**	**134,180.18**	**0.00**	**(134,180.18)**	**152,124.82**
Revenue								
530000	Federal Programs	0.00	0.00	7,564.02	134,180.18	0.00	(134,180.18)	(134,180.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,564.02**	**134,180.18**	**0.00**	**(134,180.18)**	**(134,180.18)**

Grant 147501 - Summit Nitrate
Fund 147501 - Summit Nitrate

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0908588	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2009 - 08/31/2012		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**7,564.02**	**134,180.18**	**0.00**	**(134,180.18)**	**(134,180.18)**

Grant 147501 - Summit Nitrate
Fund 147501 - Summit Nitrate

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0908588	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2009 - 08/31/2012		

Fund Information

Effective Date:	9/21/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147529 - WSD-UNH-SCO
Fund 147529 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	0944266	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2012		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	93,339.00	93,339.00	0.00	0.00	0.00	93,339.00	93,339.00
615F10	PAT	0.00	0.00	4,014.84	39,892.44	0.00	(39,892.44)	(39,892.44)
***Total: 61 - Salaries and Wages**		**93,339.00**	**93,339.00**	**4,014.84**	**39,892.44**	**0.00**	**53,446.56**	**53,446.56**
65YF10	Full Fringe Benefit Distr Expe	40,883.00	40,883.00	1,789.27	17,718.84	0.00	23,164.16	23,164.16
***Total: 65 - Fringe Benefits**		**40,883.00**	**40,883.00**	**1,789.27**	**17,718.84**	**0.00**	**23,164.16**	**23,164.16**
710	Travel	13,120.00	13,120.00	0.00	0.00	0.00	13,120.00	13,120.00
710100	Out-of-State Travel	0.00	0.00	805.80	1,705.82	0.00	(1,705.82)	(1,705.82)
710300	Conference Registration Fees	0.00	0.00	0.00	(10,200.00)	0.00	10,200.00	10,200.00
Subtotal: Travel		**13,120.00**	**13,120.00**	**805.80**	**(8,494.18)**	**0.00**	**21,614.18**	**21,614.18**
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711200	Research Supplies	0.00	0.00	0.00	952.41	0.00	(952.41)	(952.41)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
717200	Other Professional Services-General	0.00	0.00	147.00	147.00	0.00	(147.00)	(147.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.40	0.00	(4.40)	(4.40)
Subtotal: Non-Travel Support		**7,600.00**	**7,600.00**	**147.00**	**1,223.33**	**0.00**	**6,376.67**	**6,376.67**
***Total: 71 - Support**		**20,720.00**	**20,720.00**	**952.80**	**(7,270.85)**	**0.00**	**27,990.85**	**27,990.85**
722200	Participant Support	27,600.00	27,600.00	0.00	10,866.69	0.00	16,733.31	16,733.31
***Total: 72 - Student and/or Participant Support**		**27,600.00**	**27,600.00**	**0.00**	**10,866.69**	**0.00**	**16,733.31**	**16,733.31**
730001	Subcontracts 01	58,000.00	58,000.00	5,592.86	23,912.25	6,414.75	27,673.00	27,673.00
***Total: 73 - Subcontracts**		**58,000.00**	**58,000.00**	**5,592.86**	**23,912.25**	**6,414.75**	**27,673.00**	**27,673.00**
****Total Direct Cost Expenditures**		**240,542.00**	**240,542.00**	**12,349.77**	**85,119.37**	**6,414.75**	**149,007.88**	**149,007.88**
760300	F&A Expenditures	80,974.00	80,974.00	5,557.39	38,303.63	0.00	42,670.37	42,670.37
***Total: 76 - F&A and Internal Allocations**		**80,974.00**	**80,974.00**	**5,557.39**	**38,303.63**	**0.00**	**42,670.37**	**42,670.37**
****Total Indirect Cost Expenditures**		**80,974.00**	**80,974.00**	**5,557.39**	**38,303.63**	**0.00**	**42,670.37**	**42,670.37**
*****Total Expenditures**		**321,516.00**	**321,516.00**	**17,907.16**	**123,423.00**	**6,414.75**	**191,678.25**	**191,678.25**
Revenue								
530000	Federal Programs	0.00	0.00	17,907.16	123,423.00	0.00	(123,423.00)	(123,423.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,907.16**	**123,423.00**	**0.00**	**(123,423.00)**	**(123,423.00)**

Grant 147529 - WSD-UNH-SCO
Fund 147529 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	0944266	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2012		Rev Account:	530000				Idc Waiver	NO

Org UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**17,907.16**	**123,423.00**	**0.00**	**(123,423.00)**	**(123,423.00)**

Grant 147529 - WSD-UNH-SCO
Fund 147530 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	0944266	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2012		

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147529 - WSD-UNH-SCO
Fund 147530 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	0944266	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2012		

Fund Information

Effective Date:	8/5/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMT - Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,558.00	24,558.00	0.00	0.00	0.00	24,558.00	24,558.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
61CPEX	Part Time Salary	0.00	0.00	2,096.08	72,102.08	0.00	(72,102.08)	(72,102.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	(9,615.25)	(9,615.25)
61SNZ0	Student Labor Unallocated(Bud Only)	147,160.00	147,160.00	0.00	0.00	0.00	147,160.00	147,160.00
***Total: 61 - Salaries and Wages**		**193,318.00**	**193,318.00**	**2,096.08**	**81,753.12**	**0.00**	**111,564.88**	**111,564.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.53	0.00	(2.53)	(2.53)
65YF10	Full Fringe Benefit Distr Expe	16,966.00	16,966.00	0.00	0.00	0.00	16,966.00	16,966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.53	5,811.60	0.00	(5,811.60)	(5,811.60)
***Total: 65 - Fringe Benefits**		**16,966.00**	**16,966.00**	**158.53**	**5,814.13**	**0.00**	**11,151.87**	**11,151.87**
710	Travel	7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.12	0.00	(743.12)	(743.12)
710200	Foreign Travel	7,280.00	7,280.00	640.96	5,732.54	0.00	1,547.46	1,547.46
Subtotal: Travel		**14,714.00**	**14,714.00**	**640.96**	**6,475.66**	**0.00**	**8,238.34**	**8,238.34**
7112	Research Supplies	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
711200	Research Supplies	0.00	0.00	0.00	143.16	0.00	(143.16)	(143.16)
714030	Postage-Express Mail	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)
717200	Other Professional Services-General	0.00	0.00	0.00	997.36	0.00	(997.36)	(997.36)
Subtotal: Non-Travel Support		**9,400.00**	**9,400.00**	**0.00**	**1,202.25**	**0.00**	**8,197.75**	**8,197.75**
***Total: 71 - Support**		**24,114.00**	**24,114.00**	**640.96**	**7,677.91**	**0.00**	**16,436.09**	**16,436.09**
730001	Subcontracts 01	56,745.00	56,745.00	0.00	0.00	0.00	56,745.00	56,745.00
***Total: 73 - Subcontracts**		**56,745.00**	**56,745.00**	**0.00**	**0.00**	**0.00**	**56,745.00**	**56,745.00**
****Total Direct Cost Expenditures**		**291,143.00**	**291,143.00**	**2,895.57**	**95,245.16**	**0.00**	**195,897.84**	**195,897.84**
760300	F&A Expenditures	60,944.00	60,944.00	752.85	24,763.72	0.00	36,180.28	36,180.28
***Total: 76 - F&A and Internal Allocations**		**60,944.00**	**60,944.00**	**752.85**	**24,763.72**	**0.00**	**36,180.28**	**36,180.28**
****Total Indirect Cost Expenditures**		**60,944.00**	**60,944.00**	**752.85**	**24,763.72**	**0.00**	**36,180.28**	**36,180.28**
*****Total Expenditures**		**352,087.00**	**352,087.00**	**3,648.42**	**120,008.88**	**0.00**	**232,078.12**	**232,078.12**
Revenue								
530000	Federal Programs	0.00	0.00	3,648.42	120,008.88	0.00	(120,008.88)	(120,008.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,648.42**	**120,008.88**	**0.00**	**(120,008.88)**	**(120,008.88)**

Grant 147529 - WSD-UNH-SCO
Fund 147530 - WSD-UNH-SCO

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/5/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	0944266	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2012		Rev Account:	530000				Idc Waiver	NO

Org UZCXMT - Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,648.42**	**120,008.88**	**0.00**	**(120,008.88)**	**(120,008.88)**

Grant 147536 - Paleoclimate Change
Fund 147536 - Paleoclimate Change

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-1021300	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	444.43	9,481.74	0.00	(9,481.74)	(9,481.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,069.00	42,069.00	0.00	0.00	0.00	42,069.00	42,069.00
615F10	PAT	0.00	0.00	0.00	249.02	0.00	(249.02)	(249.02)
***Total: 61 - Salaries and Wages**		**42,069.00**	**42,069.00**	**444.43**	**9,730.76**	**0.00**	**32,338.24**	**32,338.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,983.00	13,983.00	197.32	4,320.44	0.00	9,662.56	9,662.56
***Total: 65 - Fringe Benefits**		**13,983.00**	**13,983.00**	**197.32**	**4,320.44**	**0.00**	**9,662.56**	**9,662.56**
710	Travel	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
Subtotal: Travel		**7,124.00**	**7,124.00**	**0.00**	**0.00**	**0.00**	**7,124.00**	**7,124.00**
7112	Research Supplies	3,226.00	3,226.00	0.00	0.00	0.00	3,226.00	3,226.00
Subtotal: Non-Travel Support		**3,226.00**	**3,226.00**	**0.00**	**0.00**	**0.00**	**3,226.00**	**3,226.00**
***Total: 71 - Support**		**10,350.00**	**10,350.00**	**0.00**	**0.00**	**0.00**	**10,350.00**	**10,350.00**
****Total Direct Cost Expenditures**		**66,402.00**	**66,402.00**	**641.75**	**14,051.20**	**0.00**	**52,350.80**	**52,350.80**
760300	F&A Expenditures	30,873.00	30,873.00	288.79	6,323.07	0.00	24,549.93	24,549.93
***Total: 76 - F&A and Internal Allocations**		**30,873.00**	**30,873.00**	**288.79**	**6,323.07**	**0.00**	**24,549.93**	**24,549.93**
****Total Indirect Cost Expenditures**		**30,873.00**	**30,873.00**	**288.79**	**6,323.07**	**0.00**	**24,549.93**	**24,549.93**
*****Total Expenditures**		**97,275.00**	**97,275.00**	**930.54**	**20,374.27**	**0.00**	**76,900.73**	**76,900.73**
Revenue								
530000	Federal Programs	0.00	0.00	930.54	20,374.27	0.00	(20,374.27)	(20,374.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**930.54**	**20,374.27**	**0.00**	**(20,374.27)**	**(20,374.27)**
*****Total Revenue**		**0.00**	**0.00**	**930.54**	**20,374.27**	**0.00**	**(20,374.27)**	**(20,374.27)**

Grant 147543 - Snow Albedo
Fund 147543 - Snow Albedo

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC1022996	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2012		

Fund Information

Effective Date:	9/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,343.36	0.00	(16,343.36)	(16,343.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,010.00	22,010.00	0.00	0.00	0.00	22,010.00	22,010.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.28	4,610.13	0.00	(4,610.13)	(4,610.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,500.16	0.00	(15,500.16)	(15,500.16)
613NZ0	Grad Unallocated Budget (Bud Only)	25,833.00	25,833.00	0.00	0.00	0.00	25,833.00	25,833.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,906.00	9,906.00	0.00	0.00	0.00	9,906.00	9,906.00
61JBEX	Casual - Exempt	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**67,749.00**	**67,749.00**	**4,615.28**	**37,253.65**	**0.00**	**30,495.35**	**30,495.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	359.28	415.71	0.00	(415.71)	(415.71)
65YF10	Full Fringe Benefit Distr Expe	15,566.00	15,566.00	0.00	7,256.44	0.00	8,309.56	8,309.56
***Total: 65 - Fringe Benefits**		**15,566.00**	**15,566.00**	**359.28**	**7,672.15**	**0.00**	**7,893.85**	**7,893.85**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710400	Student or Non-Emp Travel	0.00	0.00	2,284.48	2,837.77	0.00	(2,837.77)	(2,837.77)
Subtotal: Travel		**2,400.00**	**2,400.00**	**2,284.48**	**2,837.77**	**0.00**	**(437.77)**	**(437.77)**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	313.80	0.00	(313.80)	(313.80)
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**313.80**	**0.00**	**7,686.20**	**7,686.20**
***Total: 71 - Support**		**10,400.00**	**10,400.00**	**2,284.48**	**3,151.57**	**0.00**	**7,248.43**	**7,248.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	12,935.00	12,935.00	0.00	0.00	0.00	12,935.00	12,935.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,166.00	0.00	(2,166.00)	(2,166.00)
***Total: 72 - Student and/or Participant Support**		**12,935.00**	**12,935.00**	**0.00**	**3,912.00**	**0.00**	**9,023.00**	**9,023.00**
730001	Subcontracts 01	28,490.00	28,490.00	0.00	0.00	28,490.00	0.00	0.00
***Total: 73 - Subcontracts**		**28,490.00**	**28,490.00**	**0.00**	**0.00**	**28,490.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**135,140.00**	**135,140.00**	**7,259.04**	**51,989.37**	**28,490.00**	**54,660.63**	**54,660.63**
760300	F&A Expenditures	54,860.00	54,860.00	3,339.15	22,115.53	0.00	32,744.47	32,744.47
***Total: 76 - F&A and Internal Allocations**		**54,860.00**	**54,860.00**	**3,339.15**	**22,115.53**	**0.00**	**32,744.47**	**32,744.47**
****Total Indirect Cost Expenditures**		**54,860.00**	**54,860.00**	**3,339.15**	**22,115.53**	**0.00**	**32,744.47**	**32,744.47**
*****Total Expenditures**		**190,000.00**	**190,000.00**	**10,598.19**	**74,104.90**	**28,490.00**	**87,405.10**	**87,405.10**

Revenue

Grant 147543 - Snow Albedo
Fund 147543 - Snow Albedo

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	ARC1022996	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2010 - 08/31/2012		Rev Account:	530000				Idc Waiver	NO

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	10,598.19	74,104.90	0.00	(74,104.90)	(74,104.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,598.19**	**74,104.90**	**0.00**	**(74,104.90)**	**(74,104.90)**
*****Total Revenue**		**0.00**	**0.00**	**10,598.19**	**74,104.90**	**0.00**	**(74,104.90)**	**(74,104.90)**

Grant 147548 - Cool Robot Greenland
Fund 147548 - Cool Robot Greenland

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0806075	CFDA #: 47.078	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,203.93	0.00	(6,203.93)	(6,203.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,678.00	10,678.00	0.00	0.00	0.00	10,678.00	10,678.00
615F10	PAT	0.00	0.00	0.00	9,580.12	0.00	(9,580.12)	(9,580.12)
615NZ0	PAT Unallocated Budget (Bud Only)	9,580.00	9,580.00	0.00	0.00	0.00	9,580.00	9,580.00
***Total: 61 - Salaries and Wages**		**20,258.00**	**20,258.00**	**0.00**	**15,784.05**	**0.00**	**4,473.95**	**4,473.95**
65YF10	Full Fringe Benefit Distr Expe	8,974.00	8,974.00	0.00	7,008.16	0.00	1,965.84	1,965.84
***Total: 65 - Fringe Benefits**		**8,974.00**	**8,974.00**	**0.00**	**7,008.16**	**0.00**	**1,965.84**	**1,965.84**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
716000	Maintenance & Repairs-General	0.00	0.00	0.00	296.12	0.00	(296.12)	(296.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**296.12**	**0.00**	**(296.12)**	**(296.12)**
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**296.12**	**0.00**	**1,703.88**	**1,703.88**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,511.66	0.00	(11,511.66)	(11,511.66)
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**11,511.66**	**0.00**	**18,488.34**	**18,488.34**
****Total Direct Cost Expenditures**		**61,232.00**	**61,232.00**	**0.00**	**34,599.99**	**0.00**	**26,632.01**	**26,632.01**
760300	F&A Expenditures	14,054.00	14,054.00	0.00	10,389.72	0.00	3,664.28	3,664.28
***Total: 76 - F&A and Internal Allocations**		**14,054.00**	**14,054.00**	**0.00**	**10,389.72**	**0.00**	**3,664.28**	**3,664.28**
****Total Indirect Cost Expenditures**		**14,054.00**	**14,054.00**	**0.00**	**10,389.72**	**0.00**	**3,664.28**	**3,664.28**
*****Total Expenditures**		**75,286.00**	**75,286.00**	**0.00**	**44,989.71**	**0.00**	**30,296.29**	**30,296.29**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,989.71	0.00	(44,989.71)	(44,989.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,989.71**	**0.00**	**(44,989.71)**	**(44,989.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,989.71**	**0.00**	**(44,989.71)**	**(44,989.71)**

Grant 147549 - NSF WSC3: Earth's Third Pole
Fund 147549 - NSF WSC3: Earth's Third Pole

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EAR1038818	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,598.39	12,194.39	0.00	(12,194.39)	(12,194.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,056.87	0.00	(20,056.87)	(20,056.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,256.00	226,256.00	0.00	0.00	0.00	226,256.00	226,256.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	892.35	892.35	0.00	(892.35)	(892.35)
613NZ0	Grad Unallocated Budget (Bud Only)	77,316.00	77,316.00	0.00	0.00	0.00	77,316.00	77,316.00
615F10	PAT	0.00	0.00	2,791.11	23,135.41	0.00	(23,135.41)	(23,135.41)
615NZ0	PAT Unallocated Budget (Bud Only)	55,861.00	55,861.00	0.00	0.00	0.00	55,861.00	55,861.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,091.00	37,091.00	0.00	0.00	0.00	37,091.00	37,091.00
61SNSH	Student Labor	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
***Total: 61 - Salaries and Wages**		**396,524.00**	**396,524.00**	**14,281.85**	**56,751.52**	**0.00**	**339,772.48**	**339,772.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	874.34	987.65	0.00	(987.65)	(987.65)
65YF10	Full Fringe Benefit Distr Expe	99,845.00	99,845.00	1,243.91	19,182.02	0.00	80,662.98	80,662.98
***Total: 65 - Fringe Benefits**		**99,845.00**	**99,845.00**	**2,118.25**	**20,169.67**	**0.00**	**79,675.33**	**79,675.33**
710	Travel	17,430.00	17,430.00	0.00	0.00	0.00	17,430.00	17,430.00
710000	In-State Travel	0.00	0.00	31.62	31.62	0.00	(31.62)	(31.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	785.08	0.00	(785.08)	(785.08)
Subtotal: Travel		**17,430.00**	**17,430.00**	**31.62**	**816.70**	**0.00**	**16,613.30**	**16,613.30**
7112	Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	822.87	0.00	(822.87)	(822.87)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**22,500.00**	**22,500.00**	**0.00**	**1,290.47**	**0.00**	**21,209.53**	**21,209.53**
***Total: 71 - Support**		**39,930.00**	**39,930.00**	**31.62**	**2,107.17**	**0.00**	**37,822.83**	**37,822.83**
721100	Assistantships	41,764.00	41,764.00	0.00	0.00	0.00	41,764.00	41,764.00
***Total: 72 - Student and/or Participant Support**		**41,764.00**	**41,764.00**	**0.00**	**0.00**	**0.00**	**41,764.00**	**41,764.00**
****Total Direct Cost Expenditures**		**578,063.00**	**578,063.00**	**16,431.72**	**79,028.36**	**0.00**	**499,034.64**	**499,034.64**
760300	F&A Expenditures	249,429.00	249,429.00	7,558.61	36,353.04	0.00	213,075.96	213,075.96
***Total: 76 - F&A and Internal Allocations**		**249,429.00**	**249,429.00**	**7,558.61**	**36,353.04**	**0.00**	**213,075.96**	**213,075.96**

Grant 147549 - NSF WSC3: Earth's Third Pole
Fund 147549 - NSF WSC3: Earth's Third Pole

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EAR1038818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2013		Rev Account:	530000				Idc Waiver	NO

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**249,429.00**	**249,429.00**	**7,558.61**	**36,353.04**	**0.00**	**213,075.96**	**213,075.96**
*****Total Expenditures**	**827,492.00**	**827,492.00**	**23,990.33**	**115,381.40**	**0.00**	**712,110.60**	**712,110.60**
Revenue							
530000 Federal Programs	0.00	0.00	23,990.33	115,381.40	0.00	(115,381.40)	(115,381.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,990.33**	**115,381.40**	**0.00**	**(115,381.40)**	**(115,381.40)**
*****Total Revenue**	**0.00**	**0.00**	**23,990.33**	**115,381.40**	**0.00**	**(115,381.40)**	**(115,381.40)**

Grant 147555 - Halogen Activation
Fund 147555 - Halogen Activation

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT1041049	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	11/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/22/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,449.00	16,449.00	0.00	0.00	0.00	16,449.00	16,449.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	(4,313.00)	(4,313.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,212.05	0.00	(7,212.05)	(7,212.05)
613NZ0	Grad Unallocated Budget (Bud Only)	29,167.00	29,167.00	0.00	0.00	0.00	29,167.00	29,167.00
61CPHX	Part Time Hourly	0.00	0.00	2,842.50	2,842.50	0.00	(2,842.50)	(2,842.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,240.00	7,240.00	0.00	0.00	0.00	7,240.00	7,240.00
***Total: 61 - Salaries and Wages**		**52,856.00**	**52,856.00**	**6,411.88**	**14,367.55**	**0.00**	**38,488.45**	**38,488.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	8,941.00	8,941.00	0.00	0.00	0.00	8,941.00	8,941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.82	201.82	0.00	(201.82)	(201.82)
***Total: 65 - Fringe Benefits**		**8,941.00**	**8,941.00**	**468.33**	**521.13**	**0.00**	**8,419.87**	**8,419.87**
710	Travel	17,813.00	17,813.00	0.00	0.00	0.00	17,813.00	17,813.00
710100	Out-of-State Travel	0.00	0.00	1,216.45	6,695.75	0.00	(6,695.75)	(6,695.75)
Subtotal: Travel		**17,813.00**	**17,813.00**	**1,216.45**	**6,695.75**	**0.00**	**11,117.25**	**11,117.25**
7112	Research Supplies	13,744.00	13,744.00	0.00	0.00	0.00	13,744.00	13,744.00
711200	Research Supplies	0.00	0.00	817.07	7,568.93	0.00	(7,568.93)	(7,568.93)
714030	Postage-Express Mail	0.00	0.00	26.46	270.52	0.00	(270.52)	(270.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,860.00	7,860.00	0.00	0.00	0.00	7,860.00	7,860.00
Subtotal: Non-Travel Support		**21,604.00**	**21,604.00**	**843.53**	**7,839.45**	**0.00**	**13,764.55**	**13,764.55**
***Total: 71 - Support**		**39,417.00**	**39,417.00**	**2,059.98**	**14,535.20**	**0.00**	**24,881.80**	**24,881.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	12,997.00	12,997.00	0.00	0.00	0.00	12,997.00	12,997.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,719.50	0.00	(3,719.50)	(3,719.50)
***Total: 72 - Student and/or Participant Support**		**12,997.00**	**12,997.00**	**0.00**	**4,592.50**	**0.00**	**8,404.50**	**8,404.50**
****Total Direct Cost Expenditures**		**114,211.00**	**114,211.00**	**8,940.19**	**34,016.38**	**0.00**	**80,194.62**	**80,194.62**
760300	F&A Expenditures	46,558.00	46,558.00	4,112.46	13,534.92	0.00	33,023.08	33,023.08
***Total: 76 - F&A and Internal Allocations**		**46,558.00**	**46,558.00**	**4,112.46**	**13,534.92**	**0.00**	**33,023.08**	**33,023.08**
****Total Indirect Cost Expenditures**		**46,558.00**	**46,558.00**	**4,112.46**	**13,534.92**	**0.00**	**33,023.08**	**33,023.08**
*****Total Expenditures**		**160,769.00**	**160,769.00**	**13,052.65**	**47,551.30**	**0.00**	**113,217.70**	**113,217.70**
Revenue								
530000	Federal Programs	0.00	0.00	13,052.65	47,551.30	0.00	(47,551.30)	(47,551.30)

Grant 147555 - Halogen Activation
Fund 147555 - Halogen Activation

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT1041049	CFDA #: 47.078	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	11/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/22/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,052.65**	**47,551.30**	**0.00**	**(47,551.30)**	**(47,551.30)**
****Total Revenue**	**0.00**	**0.00**	**13,052.65**	**47,551.30**	**0.00**	**(47,551.30)**	**(47,551.30)**

Grant 147579 - Phenological Responses
Status: Active
Type: Grant
Fund 147579 - Phenological Responses
FMGR: Frolking, Stephen E

PI:	Frolking, Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/15/2011	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EF1065074	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2011 - 04/30/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
***Total: 61 - Salaries and Wages**		**19,498.00**	**19,498.00**	**0.00**	**0.00**	**0.00**	**19,498.00**	**19,498.00**
65YF10	Full Fringe Benefit Distr Expe	8,501.00	8,501.00	0.00	0.00	0.00	8,501.00	8,501.00
***Total: 65 - Fringe Benefits**		**8,501.00**	**8,501.00**	**0.00**	**0.00**	**0.00**	**8,501.00**	**8,501.00**
710	Travel	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
Subtotal: Travel		**3,140.00**	**3,140.00**	**0.00**	**0.00**	**0.00**	**3,140.00**	**3,140.00**
7112	Research Supplies	5,080.00	5,080.00	0.00	0.00	0.00	5,080.00	5,080.00
Subtotal: Non-Travel Support		**5,080.00**	**5,080.00**	**0.00**	**0.00**	**0.00**	**5,080.00**	**5,080.00**
***Total: 71 - Support**		**8,220.00**	**8,220.00**	**0.00**	**0.00**	**0.00**	**8,220.00**	**8,220.00**
****Total Direct Cost Expenditures**		**36,219.00**	**36,219.00**	**0.00**	**0.00**	**0.00**	**36,219.00**	**36,219.00**
760300	F&A Expenditures	16,842.00	16,842.00	0.00	0.00	0.00	16,842.00	16,842.00
***Total: 76 - F&A and Internal Allocations**		**16,842.00**	**16,842.00**	**0.00**	**0.00**	**0.00**	**16,842.00**	**16,842.00**
****Total Indirect Cost Expenditures**		**16,842.00**	**16,842.00**	**0.00**	**0.00**	**0.00**	**16,842.00**	**16,842.00**
*****Total Expenditures**		**53,061.00**	**53,061.00**	**0.00**	**0.00**	**0.00**	**53,061.00**	**53,061.00**

Grant 147581 - NA Ecosystem Carbon Dynamics
Fund 147581 - NA Ecosystem Carbon Dynamics

Status: Active
FMGR: Xiao, Jingfeng

Type: Grant

PI:	Xiao, Jingfeng		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EF1065777	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/01/2011 - 05/31/2014		

Fund Information

Effective Date:	6/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJX - Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	99,877.00	99,877.00	0.00	0.00	0.00	99,877.00	99,877.00
611Q90	Post Doc	142,181.00	142,181.00	0.00	0.00	0.00	142,181.00	142,181.00
***Total: 61 - Salaries and Wages**		**242,058.00**	**242,058.00**	**0.00**	**0.00**	**0.00**	**242,058.00**	**242,058.00**
65YF10	Full Fringe Benefit Distr Expe	83,670.00	83,670.00	0.00	0.00	0.00	83,670.00	83,670.00
***Total: 65 - Fringe Benefits**		**83,670.00**	**83,670.00**	**0.00**	**0.00**	**0.00**	**83,670.00**	**83,670.00**
710	Travel	11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
710100	Out-of-State Travel	0.00	0.00	1,175.99	1,175.99	0.00	(1,175.99)	(1,175.99)
Subtotal: Travel		**11,322.00**	**11,322.00**	**1,175.99**	**1,175.99**	**0.00**	**10,146.01**	**10,146.01**
7112	Research Supplies	13,136.00	13,136.00	0.00	0.00	0.00	13,136.00	13,136.00
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Non-Travel Support		**15,386.00**	**15,386.00**	**0.00**	**0.00**	**0.00**	**15,386.00**	**15,386.00**
***Total: 71 - Support**		**26,708.00**	**26,708.00**	**1,175.99**	**1,175.99**	**0.00**	**25,532.01**	**25,532.01**
****Total Direct Cost Expenditures**		**352,436.00**	**352,436.00**	**1,175.99**	**1,175.99**	**0.00**	**351,260.01**	**351,260.01**
760300	F&A Expenditures	165,250.00	165,250.00	540.96	540.96	0.00	164,709.04	164,709.04
***Total: 76 - F&A and Internal Allocations**		**165,250.00**	**165,250.00**	**540.96**	**540.96**	**0.00**	**164,709.04**	**164,709.04**
****Total Indirect Cost Expenditures**		**165,250.00**	**165,250.00**	**540.96**	**540.96**	**0.00**	**164,709.04**	**164,709.04**
*****Total Expenditures**		**517,686.00**	**517,686.00**	**1,716.95**	**1,716.95**	**0.00**	**515,969.05**	**515,969.05**
Revenue								
530000	Federal Programs	0.00	0.00	1,716.95	1,716.95	0.00	(1,716.95)	(1,716.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,716.95**	**1,716.95**	**0.00**	**(1,716.95)**	**(1,716.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,716.95**	**1,716.95**	**0.00**	**(1,716.95)**	**(1,716.95)**

Grant 14B00Z - SBIR Phase I
Fund 14B00Z - SBIR Phase I

Status: Closing - Final Financial Rev
FMGR: Prusevich, Alexander A

Type: Grant

PI:	Prusevich, Alexander A		
Sponsor:	Applied GeoSolutions LLC		
Sponsor ID:	UNH0702	CFDA #: 47.082	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,368.00	5,368.00	0.00	0.00	0.00	5,368.00	5,368.00
611Q90	Post Doc	9,682.00	9,682.00	0.00	9,681.25	0.00	0.75	0.75
615F10	PAT	0.00	0.00	0.00	5,365.52	0.00	(5,365.52)	(5,365.52)
***Total: 61 - Salaries and Wages**		**15,050.00**	**15,050.00**	**0.00**	**15,046.77**	**0.00**	**3.23**	**3.23**
65YF10	Full Fringe Benefit Distr Expe	5,295.00	5,295.00	0.00	5,289.49	0.00	5.51	5.51
***Total: 65 - Fringe Benefits**		**5,295.00**	**5,295.00**	**0.00**	**5,289.49**	**0.00**	**5.51**	**5.51**
****Total Direct Cost Expenditures**		**20,345.00**	**20,345.00**	**0.00**	**20,336.26**	**0.00**	**8.74**	**8.74**
760300	F&A Expenditures	9,155.00	9,155.00	0.00	9,151.28	0.00	3.72	3.72
***Total: 76 - F&A and Internal Allocations**		**9,155.00**	**9,155.00**	**0.00**	**9,151.28**	**0.00**	**3.72**	**3.72**
****Total Indirect Cost Expenditures**		**9,155.00**	**9,155.00**	**0.00**	**9,151.28**	**0.00**	**3.72**	**3.72**
*****Total Expenditures**		**29,500.00**	**29,500.00**	**0.00**	**29,487.54**	**0.00**	**12.46**	**12.46**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,487.54	0.00	(29,487.54)	(29,487.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,487.54**	**0.00**	**(29,487.54)**	**(29,487.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,487.54**	**0.00**	**(29,487.54)**	**(29,487.54)**

Grant 14B188 - NIR Analysis
Fund 14B188 - Nir Analysis

Status: Active
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	8/31/2009	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMM			
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2013		Rev Account:	531000					

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,886.00**	**1,886.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
***Total: 65 - Fringe Benefits**		**159.00**	**159.00**	**0.00**	**159.94**	**0.00**	**(0.94)**	**(0.94)**
7112	Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	1,903.76	1,903.76
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1,904.76**	**1,904.76**	**0.00**	**1,535.00**	**0.00**	**369.76**	**369.76**
***Total: 71 - Support**		**1,904.76**	**1,904.76**	**0.00**	**1,535.00**	**0.00**	**369.76**	**369.76**
****Total Direct Cost Expenditures**		**3,949.76**	**3,949.76**	**0.00**	**3,580.94**	**0.00**	**368.82**	**368.82**
7603	F&A Expenditures	645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300	F&A Expenditures	590.16	590.16	0.00	460.05	0.00	130.11	130.11
***Total: 76 - F&A and Internal Allocations**		**1,235.16**	**1,235.16**	**0.00**	**1,110.08**	**0.00**	**125.08**	**125.08**
****Total Indirect Cost Expenditures**		**1,235.16**	**1,235.16**	**0.00**	**1,110.08**	**0.00**	**125.08**	**125.08**
*****Total Expenditures**		**5,184.92**	**5,184.92**	**0.00**	**4,691.02**	**0.00**	**493.90**	**493.90**
Revenue								
5310	Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,001.02	0.00	(2,001.02)	(2,001.02)
***Total: 53 - Sponsored Programs**		**2,691.00**	**2,691.00**	**0.00**	**4,691.02**	**0.00**	**(2,000.02)**	**(2,000.02)**
*****Total Revenue**		**2,691.00**	**2,691.00**	**0.00**	**4,691.02**	**0.00**	**(2,000.02)**	**(2,000.02)**

Grant 14B492 - Vegetation Health Assessment
Fund 14B492 - Vegetation Health Assessment

Status: Closing - Manual Process
FMGR: Martin, Mary E

Type: Contract

PI:	Martin, Mary E		
Sponsor:	URS Corporation		
Sponsor ID:	SUB#74832 PROJ#39459197	CFDA #: 12.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/25/2005 - 12/31/2005		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,850.50	0.00	(6,850.50)	(6,850.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.00	5,133.00	0.00	0.00	0.00	5,133.00	5,133.00
615F10	PAT	0.00	0.00	0.00	4,674.52	0.00	(4,674.52)	(4,674.52)
615NZ0	PAT Unallocated Budget (Bud Only)	4,119.00	6,392.00	0.00	0.00	0.00	4,119.00	6,392.00
***Total: 61 - Salaries and Wages**		**9,252.00**	**11,525.00**	**0.00**	**11,525.02**	**0.00**	**(2,273.02)**	**(0.02)**
65YF10	Full Fringe Benefit Distr Expe	4,015.00	5,003.00	0.00	5,001.81	0.00	(986.81)	1.19
***Total: 65 - Fringe Benefits**		**4,015.00**	**5,003.00**	**0.00**	**5,001.81**	**0.00**	**(986.81)**	**1.19**
710	Travel	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
710100	Out-of-State Travel	0.00	0.00	0.00	248.82	0.00	(248.82)	(248.82)
Subtotal: Travel		**2,560.00**	**2,560.00**	**0.00**	**248.82**	**0.00**	**2,311.18**	**2,311.18**
7112	Research Supplies	950.00	(2,311.00)	0.00	0.00	0.00	950.00	(2,311.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**950.00**	**(2,311.00)**	**0.00**	**0.00**	**0.00**	**950.00**	**(2,311.00)**
***Total: 71 - Support**		**3,510.00**	**249.00**	**0.00**	**248.82**	**0.00**	**3,261.18**	**0.18**
****Total Direct Cost Expenditures**		**16,777.00**	**16,777.00**	**0.00**	**16,775.65**	**0.00**	**1.35**	**1.35**
760300	F&A Expenditures	5,201.00	5,201.00	0.00	5,200.57	0.00	0.43	0.43
***Total: 76 - F&A and Internal Allocations**		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**21,978.00**	**21,978.00**	**0.00**	**21,976.22**	**0.00**	**1.78**	**1.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,976.22**	**0.00**	**(21,976.22)**	**(21,976.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,976.22**	**0.00**	**(21,976.22)**	**(21,976.22)**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	9/15/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B640 - GRACE - NGA Climate Research
Fund 14B640 - GRACE - NGA Climate Research

Status: Active
FMGR: Fahnestock, Mark A

Type: Other

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Four Rivers association		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 07/31/2013		Rev Account:	531000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	6,730.00	0.00	6,729.63	0.00	(6,729.63)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**6,730.00**	**0.00**	**6,729.63**	**0.00**	**(6,729.63)**	**0.37**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,752.00	0.00	2,751.66	0.00	(2,751.66)	0.34
***Total: 65 - Fringe Benefits**		**0.00**	**2,752.00**	**0.00**	**2,751.66**	**0.00**	**(2,751.66)**	**0.34**
710100	Out-of-State Travel	0.00	2,519.00	0.00	2,204.57	0.00	(2,204.57)	314.43
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.20	0.00	(314.20)	(314.20)
Subtotal: Travel		**0.00**	**2,519.00**	**0.00**	**2,518.77**	**0.00**	**(2,518.77)**	**0.23**
7112	Research Supplies	27,586.00	8,136.00	0.00	0.00	0.00	27,586.00	8,136.00
711200	Research Supplies	0.00	0.00	0.00	6,608.89	0.00	(6,608.89)	(6,608.89)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,526.66	0.00	(1,526.66)	(1,526.66)
Subtotal: Non-Travel Support		**27,586.00**	**8,136.00**	**0.00**	**8,135.55**	**0.00**	**19,450.45**	**0.45**
***Total: 71 - Support**		**27,586.00**	**10,655.00**	**0.00**	**10,654.32**	**0.00**	**16,931.68**	**0.68**
740000	Cap Equipment	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**27,586.00**	**30,937.00**	**0.00**	**30,935.61**	**0.00**	**(3,349.61)**	**1.39**
760300	F&A Expenditures	12,414.00	9,063.00	0.00	9,061.04	0.00	3,352.96	1.96
***Total: 76 - F&A and Internal Allocations**		**12,414.00**	**9,063.00**	**0.00**	**9,061.04**	**0.00**	**3,352.96**	**1.96**
****Total Indirect Cost Expenditures**		**12,414.00**	**9,063.00**	**0.00**	**9,061.04**	**0.00**	**3,352.96**	**1.96**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,996.65**	**0.00**	**3.35**	**3.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,996.65	0.00	(39,996.65)	(39,996.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,996.65**	**0.00**	**(39,996.65)**	**(39,996.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,996.65**	**0.00**	**(39,996.65)**	**(39,996.65)**

Grant 14B652 - NMPF
Fund 14B652 - NMPF

Status: Closing - Final Financial Rev
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Li, Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Applied GeoSolutions LLC		Effective Date:	7/1/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UNH08NMPF	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 04/29/2011		Rev Account:	531000				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	24.18	0.00	(24.18)	(24.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	95,679.98	0.00	(95,679.98)	(95,679.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,525.00	94,525.00	0.00	0.00	0.00	94,525.00	94,525.00
611Q90	Post Doc	(1.00)	(1.00)	0.00	0.00	0.00	(1.00)	(1.00)
***Total: 61 - Salaries and Wages**		**94,524.00**	**94,524.00**	**0.00**	**95,704.16**	**0.00**	**(1,180.16)**	**(1,180.16)**
65YF10	Full Fringe Benefit Distr Expe	52,872.00	52,872.00	0.00	41,824.02	0.00	11,047.98	11,047.98
***Total: 65 - Fringe Benefits**		**52,872.00**	**52,872.00**	**0.00**	**41,824.02**	**0.00**	**11,047.98**	**11,047.98**
710	Travel	6,960.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,158.29	0.00	(2,158.29)	(2,158.29)
Subtotal: Travel		**6,960.00**	**6,960.00**	**0.00**	**2,158.29**	**0.00**	**4,801.71**	**4,801.71**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	3,011.93	0.00	(3,011.93)	(3,011.93)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		**1,500.00**	**1,500.00**	**0.00**	**4,511.93**	**0.00**	**(3,011.93)**	**(3,011.93)**
***Total: 71 - Support**		**8,460.00**	**8,460.00**	**0.00**	**6,670.22**	**0.00**	**1,789.78**	**1,789.78**
****Total Direct Cost Expenditures**		**155,856.00**	**155,856.00**	**0.00**	**144,198.40**	**0.00**	**11,657.60**	**11,657.60**
760300	F&A Expenditures	10,144.00	10,144.00	0.00	7,209.88	0.00	2,934.12	2,934.12
***Total: 76 - F&A and Internal Allocations**		**10,144.00**	**10,144.00**	**0.00**	**7,209.88**	**0.00**	**2,934.12**	**2,934.12**
****Total Indirect Cost Expenditures**		**10,144.00**	**10,144.00**	**0.00**	**7,209.88**	**0.00**	**2,934.12**	**2,934.12**
*****Total Expenditures**		**166,000.00**	**166,000.00**	**0.00**	**151,408.28**	**0.00**	**14,591.72**	**14,591.72**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	151,408.28	0.00	(151,408.28)	(151,408.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,408.28**	**0.00**	**(151,408.28)**	**(151,408.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,408.28**	**0.00**	**(151,408.28)**	**(151,408.28)**

Grant 14B695 - DFIRM
Fund 14B695 - DFIRM

Status: Active
FMGR: Rubin, Fay A

Type: Other

PI: Rubin, Fay A
Sponsor: Strategic Alliance for Risk Reduction
Sponsor ID: UNH0103001 CFDA #: 97.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/01/2009 - 10/01/2011

Fund Information

Effective Date: 11/1/2009
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,462.00	14,462.00	0.00	0.00	0.00	14,462.00	14,462.00
615F10	PAT	0.00	0.00	31,791.10	105,756.93	0.00	(105,756.93)	(105,756.93)
615F1R	Retro PAT	0.00	0.00	0.00	453.62	0.00	(453.62)	(453.62)
615NZ0	PAT Unallocated Budget (Bud Only)	108,625.00	105,825.00	0.00	0.00	0.00	108,625.00	105,825.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
61SNSH	Student Labor	0.00	2,800.00	0.00	1,817.50	0.00	(1,817.50)	982.50
61SNWS	College Work Study	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
***Total: 61 - Salaries and Wages**		**123,087.00**	**123,087.00**	**31,791.10**	**110,033.05**	**0.00**	**13,053.95**	**13,053.95**
65YF10	Full Fringe Benefit Distr Expe	52,375.00	52,375.00	14,135.08	46,364.41	0.00	6,010.59	6,010.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.60	0.00	(91.60)	(91.60)
***Total: 65 - Fringe Benefits**		**52,375.00**	**52,375.00**	**14,135.08**	**46,456.01**	**0.00**	**5,918.99**	**5,918.99**
7112	Research Supplies	2,706.00	2,706.00	0.00	0.00	0.00	2,706.00	2,706.00
711200	Research Supplies	0.00	0.00	0.00	2,033.58	0.00	(2,033.58)	(2,033.58)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**2,706.00**	**2,706.00**	**0.00**	**2,313.58**	**0.00**	**392.42**	**392.42**
***Total: 71 - Support**		**2,706.00**	**2,706.00**	**0.00**	**2,313.58**	**0.00**	**392.42**	**392.42**
****Total Direct Cost Expenditures**		**178,168.00**	**178,168.00**	**45,926.18**	**158,802.64**	**0.00**	**19,365.36**	**19,365.36**
760300	F&A Expenditures	60,933.00	60,933.00	15,706.76	54,310.55	0.00	6,622.45	6,622.45
***Total: 76 - F&A and Internal Allocations**		**60,933.00**	**60,933.00**	**15,706.76**	**54,310.55**	**0.00**	**6,622.45**	**6,622.45**
****Total Indirect Cost Expenditures**		**60,933.00**	**60,933.00**	**15,706.76**	**54,310.55**	**0.00**	**6,622.45**	**6,622.45**
*****Total Expenditures**		**239,101.00**	**239,101.00**	**61,632.94**	**213,113.19**	**0.00**	**25,987.81**	**25,987.81**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	61,632.94	213,113.19	0.00	(213,113.19)	(213,113.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**61,632.94**	**213,113.19**	**0.00**	**(213,113.19)**	**(213,113.19)**
*****Total Revenue**		**0.00**	**0.00**	**61,632.94**	**213,113.19**	**0.00**	**(213,113.19)**	**(213,113.19)**

Grant 14F033 - IAI Paleo Hurricane Eval
Status: Closing - Manual Process
Type: Grant
Fund 14F033 - IAI-Paleo-Hurricane Evaluation
FMGR: Talbot, Robert W

PI:	Talbot, Robert W		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Mexican Institute of Water Technology		Effective Date:	7/1/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03SGP211-214	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 08/31/2006		Rev Account:	531210		Idc Waiver	YES

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
710200	Foreign Travel	0.00	0.00	0.00	886.21	0.00	(886.21)	(886.21)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	253.69	0.00	(253.69)	(253.69)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,328.22**	**0.00**	**(1,328.22)**	**(1,328.22)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
713000	Printing & Copying-General	0.00	0.00	0.00	153.50	0.00	(153.50)	(153.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.28	0.00	(18.28)	(18.28)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**1,671.78**	**0.00**	**1,328.22**	**1,328.22**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant 14F084 - Greening of the Arctic SWT
Fund 14F084 - Greening of the Arctic SWT

Status: Closing - Final Financial Rev
FMGR: Pundsack, Jonathan W

Type: Grant

PI:	Pundsack, Jonathan W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	12/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2009 - 12/31/2010		Rev Account:	531210				Idc Waiver	NO

Org UZCXJP - PI Jonathan Pundsack

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,356.00	29,356.00	0.00	0.00	0.00	29,356.00	29,356.00
615F10	PAT	0.00	0.00	0.00	29,047.35	0.00	(29,047.35)	(29,047.35)
615F1R	Retro PAT	0.00	0.00	0.00	10.74	0.00	(10.74)	(10.74)
***Total: 61 - Salaries and Wages**		**29,356.00**	**29,356.00**	**0.00**	**29,058.09**	**0.00**	**297.91**	**297.91**
65YF10	Full Fringe Benefit Distr Expe	12,594.00	12,594.00	0.00	12,891.34	0.00	(297.34)	(297.34)
***Total: 65 - Fringe Benefits**		**12,594.00**	**12,594.00**	**0.00**	**12,891.34**	**0.00**	**(297.34)**	**(297.34)**
710	Travel	809.00	0.00	0.00	0.00	0.00	809.00	0.00
Subtotal: Travel		**809.00**	**0.00**	**0.00**	**0.00**	**0.00**	**809.00**	**0.00**
7112	Research Supplies	0.00	809.00	0.00	0.00	0.00	0.00	809.00
Subtotal: Non-Travel Support		**0.00**	**809.00**	**0.00**	**0.00**	**0.00**	**0.00**	**809.00**
***Total: 71 - Support**		**809.00**	**809.00**	**0.00**	**0.00**	**0.00**	**809.00**	**809.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,123.31	0.00	(1,123.31)	(1,123.31)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,123.31**	**0.00**	**(1,123.31)**	**(1,123.31)**
****Total Direct Cost Expenditures**		**42,759.00**	**42,759.00**	**0.00**	**43,072.74**	**0.00**	**(313.74)**	**(313.74)**
760300	F&A Expenditures	19,241.00	19,241.00	0.00	18,877.26	0.00	363.74	363.74
***Total: 76 - F&A and Internal Allocations**		**19,241.00**	**19,241.00**	**0.00**	**18,877.26**	**0.00**	**363.74**	**363.74**
****Total Indirect Cost Expenditures**		**19,241.00**	**19,241.00**	**0.00**	**18,877.26**	**0.00**	**363.74**	**363.74**
*****Total Expenditures**		**62,000.00**	**62,000.00**	**0.00**	**61,950.00**	**0.00**	**50.00**	**50.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	61,950.00	0.00	(61,950.00)	(61,950.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,950.00**	**0.00**	**(61,950.00)**	**(61,950.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,950.00**	**0.00**	**(61,950.00)**	**(61,950.00)**

Grant 14G176 - FY 09 NEIEN
Fund 14G176 - FY 09 NEIEN

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI: Rubin, Fay A
Sponsor: Maine Department of Marine Resources
Sponsor ID: 13A201005276425 CFDA #: 66.608
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2010 - 12/31/2011

Fund Information
Effective Date: 6/1/2010
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UION06 52.30 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,453.36	0.00	(7,453.36)	(7,453.36)
615F1R	Retro PAT	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**0.00**	**7,523.26**	**0.00**	**2,976.74**	**2,976.74**
65YF10	Full Fringe Benefit Distr Expe	4,599.00	4,599.00	0.00	3,279.52	0.00	1,319.48	1,319.48
***Total: 65 - Fringe Benefits**		**4,599.00**	**4,599.00**	**0.00**	**3,279.52**	**0.00**	**1,319.48**	**1,319.48**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**19,099.00**	**19,099.00**	**0.00**	**10,802.78**	**0.00**	**8,296.22**	**8,296.22**
760300	F&A Expenditures	6,532.00	6,532.00	0.00	5,649.84	0.00	882.16	882.16
***Total: 76 - F&A and Internal Allocations**		**6,532.00**	**6,532.00**	**0.00**	**5,649.84**	**0.00**	**882.16**	**882.16**
****Total Indirect Cost Expenditures**		**6,532.00**	**6,532.00**	**0.00**	**5,649.84**	**0.00**	**882.16**	**882.16**
*****Total Expenditures**		**25,631.00**	**25,631.00**	**0.00**	**16,452.62**	**0.00**	**9,178.38**	**9,178.38**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	16,452.62	0.00	(16,452.62)	(16,452.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,452.62**	**0.00**	**(16,452.62)**	**(16,452.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,452.62**	**0.00**	**(16,452.62)**	**(16,452.62)**

Grant 14G182 - Scorecard
Fund 14G182 - Scorecard

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P		
Sponsor:	Rockingham Planning Commission		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2011 - 06/30/2011		

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,639.38	6,924.96	0.00	(6,924.96)	(6,924.96)
615NZ0	PAT Unallocated Budget (Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
***Total: 61 - Salaries and Wages**		**6,925.00**	**6,925.00**	**2,639.38**	**6,924.96**	**0.00**	**0.04**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	1,174.84	3,077.64	0.00	(2.64)	(2.64)
***Total: 65 - Fringe Benefits**		**3,075.00**	**3,075.00**	**1,174.84**	**3,077.64**	**0.00**	**(2.64)**	**(2.64)**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**3,814.22**	**10,002.60**	**0.00**	**(2.60)**	**(2.60)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3,814.22**	**10,002.60**	**0.00**	**(2.60)**	**(2.60)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	3,814.22	10,002.60	0.00	(10,002.60)	(10,002.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,814.22**	**10,002.60**	**0.00**	**(10,002.60)**	**(10,002.60)**
*****Total Revenue**		**0.00**	**0.00**	**3,814.22**	**10,002.60**	**0.00**	**(10,002.60)**	**(10,002.60)**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Marine Biological Laboratory		
Sponsor ID:	24543	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2011		

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,801.05	0.00	(6,801.05)	(6,801.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	891.66	0.00	(891.66)	(891.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	40,221.76	0.00	(40,221.76)	(40,221.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,656.00	40,298.00	0.00	0.00	0.00	36,656.00	40,298.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,749.40	0.00	(11,749.40)	(11,749.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	79,235.68	0.00	(79,235.68)	(79,235.68)
613NZ0	Grad Unallocated Budget (Bud Only)	182,530.00	158,218.00	0.00	0.00	0.00	182,530.00	158,218.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	29,706.21	0.00	(29,706.21)	(29,706.21)
615F10	PAT	0.00	1,707.00	0.00	35,819.55	0.00	(35,819.55)	(34,112.55)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00
***Total: 61 - Salaries and Wages**		**219,186.00**	**204,425.00**	**0.00**	**204,425.31**	**0.00**	**14,760.69**	**(0.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,426.87	0.00	(1,426.87)	(1,426.87)
65YF10	Full Fringe Benefit Distr Expe	14,582.00	34,029.00	0.00	31,641.55	0.00	(17,059.55)	2,387.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,592.00	0.00	2,551.59	0.00	(2,551.59)	(959.59)
***Total: 65 - Fringe Benefits**		**14,582.00**	**35,621.00**	**0.00**	**35,620.01**	**0.00**	**(21,038.01)**	**0.99**
710	Travel	1,498.00	10,053.00	0.00	0.00	0.00	1,498.00	10,053.00
710000	In-State Travel	0.00	0.00	0.00	53.40	0.00	(53.40)	(53.40)
710100	Out-of-State Travel	0.00	0.00	0.00	9,788.89	0.00	(9,788.89)	(9,788.89)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**1,498.00**	**10,053.00**	**0.00**	**10,052.29**	**0.00**	**(8,554.29)**	**0.71**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,669.00	5,959.00	0.00	0.00	0.00	4,669.00	5,959.00
711200	Research Supplies	0.00	0.00	0.00	4,418.27	0.00	(4,418.27)	(4,418.27)
714000	Postage-General	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.05	0.00	(2.05)	(2.05)
714030	Postage-Express Mail	0.00	0.00	0.00	260.35	0.00	(260.35)	(260.35)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.03	0.00	(106.03)	(106.03)
Subtotal: Non-Travel Support		**4,669.00**	**5,959.00**	**0.00**	**5,959.66**	**0.00**	**(1,290.66)**	**(0.66)**
***Total: 71 - Support**		**6,167.00**	**16,012.00**	**0.00**	**16,011.95**	**0.00**	**(9,844.95)**	**0.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,926.00	0.00	(3,926.00)	(3,926.00)

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	12/22/2008	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	24543	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	57,240.00	33,700.00	0.00	0.00	0.00	57,240.00	33,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,774.30	0.00	(29,774.30)	(29,774.30)
***Total: 72 - Student and/or Participant Support**		**57,240.00**	**33,700.00**	**0.00**	**33,700.30**	**0.00**	**23,539.70**	**(0.30)**
****Total Direct Cost Expenditures**		**297,175.00**	**289,758.00**	**0.00**	**289,757.57**	**0.00**	**7,417.43**	**0.43**
760300	F&A Expenditures	110,369.00	117,786.00	0.00	117,786.31	0.00	(7,417.31)	(0.31)
***Total: 76 - F&A and Internal Allocations**		**110,369.00**	**117,786.00**	**0.00**	**117,786.31**	**0.00**	**(7,417.31)**	**(0.31)**
****Total Indirect Cost Expenditures**		**110,369.00**	**117,786.00**	**0.00**	**117,786.31**	**0.00**	**(7,417.31)**	**(0.31)**
*****Total Expenditures**		**407,544.00**	**407,544.00**	**0.00**	**407,543.88**	**0.00**	**0.12**	**0.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	407,543.88	0.00	(407,543.88)	(407,543.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**407,543.88**	**0.00**	**(407,543.88)**	**(407,543.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**407,543.88**	**0.00**	**(407,543.88)**	**(407,543.88)**

Grant 14N419 - Plum Island Sound Ecosystem
Fund 14N419 - Plum Island LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Marine Biological Laboratory		
Sponsor ID:	24543	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/01/2004 - 12/31/2011		

Fund Information

Effective Date:	12/22/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N537 - WAIS Divide
Status: Active
Type: Grant
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN		
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011		Rev Account:	531100				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,412.00	67,412.00	0.00	0.00	0.00	67,412.00	67,412.00
615F10	PAT	0.00	0.00	0.00	230,117.63	0.00	(230,117.63)	(230,117.63)
615F1R	Retro PAT	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
615NZ0	PAT Unallocated Budget (Bud Only)	162,407.00	163,014.00	0.00	0.00	0.00	162,407.00	163,014.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,780.02	0.00	(1,780.02)	(1,780.02)
61SNSH	Student Labor	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNWS	College Work Study	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	3,293.00	0.00	0.00	0.00	9,225.00	3,293.00
***Total: 61 - Salaries and Wages**		**239,044.00**	**233,719.00**	**0.00**	**233,772.10**	**0.00**	**5,271.90**	**(53.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	85.20	0.00	(85.20)	(85.20)
65YF10	Full Fringe Benefit Distr Expe	94,225.00	96,962.00	0.00	96,717.91	0.00	(2,492.91)	244.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
***Total: 65 - Fringe Benefits**		**94,225.00**	**96,962.00**	**0.00**	**96,961.73**	**0.00**	**(2,736.73)**	**0.27**
710	Travel	34,301.00	30,979.00	0.00	0.00	0.00	34,301.00	30,979.00
710100	Out-of-State Travel	0.00	0.00	1,406.58	28,274.24	0.00	(28,274.24)	(28,274.24)
710200	Foreign Travel	2,940.00	2,940.00	0.00	3,751.53	0.00	(811.53)	(811.53)
710300	Conference Registration Fees	0.00	0.00	0.00	1,597.50	0.00	(1,597.50)	(1,597.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	589.80	0.00	(589.80)	(589.80)
Subtotal: Travel		**37,241.00**	**33,919.00**	**1,406.58**	**34,213.07**	**0.00**	**3,027.93**	**(294.07)**
711100	Supplies-General	0.00	0.00	0.00	48.25	0.00	(48.25)	(48.25)
7112	Research Supplies	37,688.00	32,546.00	0.00	0.00	0.00	37,688.00	32,546.00
711200	Research Supplies	0.00	0.00	0.00	8,329.26	0.00	(8,329.26)	(8,329.26)
713000	Printing & Copying-General	0.00	0.00	0.00	3,116.85	0.00	(3,116.85)	(3,116.85)
714000	Postage-General	0.00	0.00	0.00	1,093.24	0.00	(1,093.24)	(1,093.24)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	630.95	0.00	(630.95)	(630.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
714030	Postage-Express Mail	0.00	0.00	0.00	839.67	0.00	(839.67)	(839.67)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,856.00	0.00	(3,856.00)	(3,856.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	678.39	0.00	(678.39)	(678.39)
717200	Other Professional Services-General	0.00	0.00	0.00	11,140.30	0.00	(11,140.30)	(11,140.30)
718000	Telecom-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	416.74	0.00	(416.74)	(416.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.65	600.79	0.00	(600.79)	(600.79)

Grant 14N537 - WAIS Divide
Status: Active
Type: Grant
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	204.69	1,309.42	0.00	(1,309.42)	(1,309.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
Subtotal: Non-Travel Support		**37,688.00**	**32,546.00**	**206.34**	**32,190.42**	**0.00**	**5,497.58**	**355.58**
***Total: 71 - Support**		**74,929.00**	**66,465.00**	**1,612.92**	**66,403.49**	**0.00**	**8,525.51**	**61.51**
722200	Participant Support	42,059.00	42,059.00	622.98	42,053.99	0.00	5.01	5.01
***Total: 72 - Student and/or Participant Support**		**42,059.00**	**42,059.00**	**622.98**	**42,053.99**	**0.00**	**5.01**	**5.01**
Total Direct Cost Expenditures		**450,257.00**	**439,205.00**	**2,235.90**	**439,191.31**	**0.00**	**11,065.69**	**13.69**
760300	F&A Expenditures	182,976.00	178,716.00	725.81	178,712.10	0.00	4,263.90	3.90
***Total: 76 - F&A and Internal Allocations**		**182,976.00**	**178,716.00**	**725.81**	**178,712.10**	**0.00**	**4,263.90**	**3.90**
Total Indirect Cost Expenditures		**182,976.00**	**178,716.00**	**725.81**	**178,712.10**	**0.00**	**4,263.90**	**3.90**
***Total Expenditures**		**633,233.00**	**617,921.00**	**2,961.71**	**617,903.41**	**0.00**	**15,329.59**	**17.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,961.71	617,903.41	0.00	(617,903.41)	(617,903.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,961.71**	**617,903.41**	**0.00**	**(617,903.41)**	**(617,903.41)**
***Total Revenue**		**0.00**	**0.00**	**2,961.71**	**617,903.41**	**0.00**	**(617,903.41)**	**(617,903.41)**

Grant 14N537 - WAIS Divide
Status: Active
Type: Grant
Fund 14N537 - WAIS Science Coordination Office
FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Desert Research Institute		Effective Date:	8/1/2005	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011		Rev Account:	531100				Idc Waiver NO
								Sefa Classification RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N537 - WAIS Divide
Fund 14N616 - WAIS Divide

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		
Sponsor:	Desert Research Institute		
Sponsor ID:	NSF-UNH-6436220	CFDA #: 47.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2011		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UINSOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	54.32	0.00	(54.32)	(54.32)
61CPEX	Part Time Salary	0.00	0.00	4,671.88	197,800.88	0.00	(197,800.88)	(197,800.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,765.61	0.00	(13,765.61)	(13,765.61)
61SNZ0	Student Labor Unallocated(Bud Only)	259,485.00	214,826.00	0.00	0.00	0.00	259,485.00	214,826.00
***Total: 61 - Salaries and Wages**		**259,485.00**	**214,826.00**	**4,671.88**	**211,620.81**	**0.00**	**47,864.19**	**3,205.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
65YF10	Full Fringe Benefit Distr Expe	21,986.00	17,706.00	0.00	0.00	0.00	21,986.00	17,706.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	349.58	17,381.35	0.00	(17,381.35)	(17,381.35)
***Total: 65 - Fringe Benefits**		**21,986.00**	**17,706.00**	**349.58**	**17,385.82**	**0.00**	**4,600.18**	**320.18**
710	Travel	18,024.00	51,568.00	0.00	0.00	0.00	18,024.00	51,568.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,944.29	0.00	(6,944.29)	(6,944.29)
710200	Foreign Travel	0.00	0.00	0.00	23,670.07	0.00	(23,670.07)	(23,670.07)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20,953.38	0.00	(20,953.38)	(20,953.38)
Subtotal: Travel		**18,024.00**	**51,568.00**	**0.00**	**51,567.74**	**0.00**	**(33,543.74)**	**0.26**
7112	Research Supplies	26,814.00	42,209.00	0.00	0.00	0.00	26,814.00	42,209.00
711200	Research Supplies	0.00	0.00	122.88	29,928.94	0.00	(29,928.94)	(29,928.94)
714030	Postage-Express Mail	0.00	0.00	0.00	6,081.87	0.00	(6,081.87)	(6,081.87)
717200	Other Professional Services-General	0.00	0.00	0.00	5,445.25	0.00	(5,445.25)	(5,445.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	125.57	611.85	0.00	(611.85)	(611.85)
Subtotal: Non-Travel Support		**26,814.00**	**42,209.00**	**248.45**	**42,067.91**	**0.00**	**(15,253.91)**	**141.09**
***Total: 71 - Support**		**44,838.00**	**93,777.00**	**248.45**	**93,635.65**	**0.00**	**(48,797.65)**	**141.35**
****Total Direct Cost Expenditures**		**326,309.00**	**326,309.00**	**5,269.91**	**322,642.28**	**0.00**	**3,666.72**	**3,666.72**
760300	F&A Expenditures	84,840.00	84,840.00	1,370.19	83,887.04	0.00	952.96	952.96
***Total: 76 - F&A and Internal Allocations**		**84,840.00**	**84,840.00**	**1,370.19**	**83,887.04**	**0.00**	**952.96**	**952.96**
****Total Indirect Cost Expenditures**		**84,840.00**	**84,840.00**	**1,370.19**	**83,887.04**	**0.00**	**952.96**	**952.96**
*****Total Expenditures**		**411,149.00**	**411,149.00**	**6,640.10**	**406,529.32**	**0.00**	**4,619.68**	**4,619.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,640.10	406,529.32	0.00	(406,529.32)	(406,529.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,640.10**	**406,529.32**	**0.00**	**(406,529.32)**	**(406,529.32)**
*****Total Revenue**		**0.00**	**0.00**	**6,640.10**	**406,529.32**	**0.00**	**(406,529.32)**	**(406,529.32)**

Grant 14N563 - Development of SOA Model
Fund 14N563 - Continued Development of SOA Model

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Contract

PI:	Griffin, Robert J		
Sponsor:	Electric Power Research Institute Inc.		
Sponsor ID:	EP-P18012/C8883	CFDA #: NONE	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	11/10/2005 - 12/31/2008		

Fund Information

Effective Date:	11/10/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,121.61	0.00	(14,121.61)	(14,121.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	(14,000.03)	(14,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,850.61	0.00	(12,850.61)	(12,850.61)
615F10	PAT	0.00	0.00	0.00	2,522.52	0.00	(2,522.52)	(2,522.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,434.00	0.00	0.00	0.00	0.00	10,434.00
61SNSH	Student Labor	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
***Total: 61 - Salaries and Wages**		**38,227.00**	**48,661.00**	**0.00**	**48,594.77**	**0.00**	**(10,367.77)**	**66.23**
65YF10	Full Fringe Benefit Distr Expe	1,962.00	3,327.00	0.00	1,034.23	0.00	927.77	2,292.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,270.67	0.00	(2,270.67)	(2,270.67)
***Total: 65 - Fringe Benefits**		**1,962.00**	**3,327.00**	**0.00**	**3,304.90**	**0.00**	**(1,342.90)**	**22.10**
710	Travel	3,700.00	1,187.00	0.00	0.00	0.00	3,700.00	1,187.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.91	0.00	(1,186.91)	(1,186.91)
Subtotal: Travel		**3,700.00**	**1,187.00**	**0.00**	**1,186.91**	**0.00**	**2,513.09**	**0.09**
7112	Research Supplies	3,400.00	1.00	0.00	0.00	0.00	3,400.00	1.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,400.00**	**1.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**1.00**
***Total: 71 - Support**		**7,100.00**	**1,188.00**	**0.00**	**1,186.91**	**0.00**	**5,913.09**	**1.09**
721100	Assistantships	9,644.00	1,108.00	0.00	0.00	0.00	9,644.00	1,108.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,108.00	0.00	(1,108.00)	(1,108.00)
***Total: 72 - Student and/or Participant Support**		**9,644.00**	**1,108.00**	**0.00**	**1,108.00**	**0.00**	**8,536.00**	**0.00**
****Total Direct Cost Expenditures**		**56,933.00**	**54,284.00**	**0.00**	**54,194.58**	**0.00**	**2,738.42**	**89.42**
760300	F&A Expenditures	21,451.00	24,100.00	0.00	23,888.97	0.00	(2,437.97)	211.03
***Total: 76 - F&A and Internal Allocations**		**21,451.00**	**24,100.00**	**0.00**	**23,888.97**	**0.00**	**(2,437.97)**	**211.03**
****Total Indirect Cost Expenditures**		**21,451.00**	**24,100.00**	**0.00**	**23,888.97**	**0.00**	**(2,437.97)**	**211.03**
*****Total Expenditures**		**78,384.00**	**78,384.00**	**0.00**	**78,083.55**	**0.00**	**300.45**	**300.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	78,083.55	0.00	(78,083.55)	(78,083.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,083.55**	**0.00**	**(78,083.55)**	**(78,083.55)**

Grant 14N563 - Development of SOA Model
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N563 - Continued Development of SOA Model
FMGR: Griffin, Robert J

PI:	Griffin, Robert J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Electric Power Research Institute Inc.		Effective Date:	11/10/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EP-P18012/C8883	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/2005 - 12/31/2008		Rev Account:	531100				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**78,083.55**	**0.00**	**(78,083.55)**	**(78,083.55)**

Grant 14N626 - Collaborative of ESL Project
Fund 15C077 - Collaborative of ESL Project - CS

Status: Closing - Final Financial Rev
FMGR: Pobywajlo, Margaret F

Type: Grant

PI: Pobywajlo, Margaret F
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UMLERN
FRAGRNT Start/End Date: 06/01/2006 - 08/31/2007

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID34P3 34.30 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N649 - Polycyclic Aromatic Hydrocarbn
Fund 14N649 - Polycyclic Aromatic Hydrocarbn

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	10/9/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PRF43935AC6	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		Rev Account:	531100		Idc Waiver	YES

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.12	0.00	(27,000.12)	(27,000.12)
613NZ0	Grad Unallocated Budget (Bud Only)	47,240.00	45,693.00	0.00	0.00	0.00	47,240.00	45,693.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	18,692.24	0.00	(18,692.24)	(18,692.24)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**55,240.00**	**45,693.00**	**0.00**	**45,692.36**	**0.00**	**9,547.64**	**0.64**
65YF10	Full Fringe Benefit Distr Expe	2,340.00	1,557.00	0.00	0.00	0.00	2,340.00	1,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,556.98	0.00	(1,556.98)	(1,556.98)
***Total: 65 - Fringe Benefits**		**2,340.00**	**1,557.00**	**0.00**	**1,556.98**	**0.00**	**783.02**	**0.02**
710	Travel	1,500.00	4,000.00	0.00	0.00	0.00	1,500.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.36	0.00	(1,033.36)	(1,033.36)
710300	Conference Registration Fees	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,221.22	0.00	(2,221.22)	(2,221.22)
Subtotal: Travel		**1,500.00**	**4,000.00**	**0.00**	**3,743.58**	**0.00**	**(2,243.58)**	**256.42**
711000	Purchasing Cards	0.00	0.00	0.00	46.30	0.00	(46.30)	(46.30)
7112	Research Supplies	1,750.00	12,085.00	0.00	0.00	0.00	1,750.00	12,085.00
711200	Research Supplies	0.00	0.00	0.00	8,956.94	0.00	(8,956.94)	(8,956.94)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030	Postage-Express Mail	0.00	0.00	0.00	430.32	0.00	(430.32)	(430.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,233.79	0.00	(1,233.79)	(1,233.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**1,750.00**	**12,085.00**	**0.00**	**10,918.85**	**0.00**	**(9,168.85)**	**1,166.15**
***Total: 71 - Support**		**3,250.00**	**16,085.00**	**0.00**	**14,662.43**	**0.00**	**(11,412.43)**	**1,422.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	19,125.00	16,620.00	0.00	0.00	0.00	19,125.00	16,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,239.65	0.00	(15,239.65)	(15,239.65)
***Total: 72 - Student and/or Participant Support**		**19,125.00**	**16,620.00**	**0.00**	**16,619.65**	**0.00**	**2,505.35**	**0.35**
****Total Direct Cost Expenditures**		**79,955.00**	**79,955.00**	**0.00**	**78,531.42**	**0.00**	**1,423.58**	**1,423.58**
*****Total Expenditures**		**79,955.00**	**79,955.00**	**0.00**	**78,531.42**	**0.00**	**1,423.58**	**1,423.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	78,531.42	0.00	(78,531.42)	(78,531.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,531.42**	**0.00**	**(78,531.42)**	**(78,531.42)**

Grant 14N649 - Polycyclic Aromatic Hydrocarbn
Fund 14N649 - Polycyclic Aromatic Hydrocarbn

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	10/9/2006	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PRF43935AC6	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2009		Rev Account:	531100		Idc Waiver	YES

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**78,531.42**	**0.00**	**(78,531.42)**	**(78,531.42)**

Grant 14N767 - Nonlinear Resp Multi Envirn
Fund 14N767 - Nonlinear Resp Multi Envirn

Status: Closing - OSR/Central Off Review
FMGR: Vorosmarty, Charles J

Type: Cooperative Agreement

PI:	Vorosmarty, Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	9/1/2007	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	0033020	CFDA #: 66.509	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2007 - 06/30/2008		Rev Account:	531100				Idc Waiver NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,122.10	0.00	(14,122.10)	(14,122.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,210.10	14,122.10	0.00	0.00	0.00	13,210.10	14,122.10
615F10	PAT	0.00	0.00	0.00	4,852.01	0.00	(4,852.01)	(4,852.01)
615NZ0	PAT Unallocated Budget (Bud Only)	4,460.01	4,852.01	0.00	0.00	0.00	4,460.01	4,852.01
***Total: 61 - Salaries and Wages**		**17,670.11**	**18,974.11**	**0.00**	**18,974.11**	**0.00**	**(1,304.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,083.33	7,779.33	0.00	7,779.33	0.00	1,304.00	0.00
***Total: 65 - Fringe Benefits**		**9,083.33**	**7,779.33**	**0.00**	**7,779.33**	**0.00**	**1,304.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,753.44**	**27,753.44**	**0.00**	**27,753.44**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,489.05	12,489.05	0.00	12,489.05	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**12,489.05**	**12,489.05**	**0.00**	**12,489.05**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,489.05**	**12,489.05**	**0.00**	**12,489.05**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,242.49**	**40,242.49**	**0.00**	**40,242.49**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,242.49	0.00	(40,242.49)	(40,242.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,242.49**	**0.00**	**(40,242.49)**	**(40,242.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,242.49**	**0.00**	**(40,242.49)**	**(40,242.49)**

Grant 14N839 - SHINE: Coronal Mass Ejections
Fund 14N839 - SHINE: Coronal Mass Ejections

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	Harvard-Smithsonian Center for Astrophysics		
Sponsor ID:	SV878012	CFDA #: 47.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2011		

Fund Information

Effective Date:	7/19/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N878 - Pine Savannas
Fund 14N878 - Pine Savannas

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		
Sponsor:	Joseph W. Jones Ecological Research Ctr		
Sponsor ID:	08SCDOE1074UNC	CFDA #: 81.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2008 - 11/30/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,208.74	0.00	(8,208.74)	(8,208.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,941.00	11,941.00	0.00	0.00	0.00	11,941.00	11,941.00
615F10	PAT	0.00	0.00	0.00	27,534.28	0.00	(27,534.28)	(27,534.28)
615F1R	Retro PAT	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
615NZ0	PAT Unallocated Budget (Bud Only)	25,599.00	26,454.00	0.00	0.00	0.00	25,599.00	26,454.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,909.00	0.00	(4,909.00)	(4,909.00)
61SNWS	College Work Study	0.00	0.00	0.00	797.30	0.00	(797.30)	(797.30)
61SNZ0	Student Labor Unallocated(Bud Only)	10,231.00	10,231.00	0.00	0.00	0.00	10,231.00	10,231.00
***Total: 61 - Salaries and Wages**		**47,771.00**	**48,626.00**	**0.00**	**43,534.23**	**0.00**	**4,236.77**	**5,091.77**
65YF10	Full Fringe Benefit Distr Expe	17,253.00	17,705.00	0.00	15,268.75	0.00	1,984.25	2,436.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.88	0.00	(173.88)	(173.88)
***Total: 65 - Fringe Benefits**		**17,253.00**	**17,705.00**	**0.00**	**15,442.63**	**0.00**	**1,810.37**	**2,262.37**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,121.65	0.00	(4,121.65)	(4,121.65)
710200	Foreign Travel	0.00	0.00	0.00	795.85	0.00	(795.85)	(795.85)
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**5,040.00**	**0.00**	**960.00**	**960.00**
7112	Research Supplies	19,786.00	18,479.00	0.00	0.00	0.00	19,786.00	18,479.00
711200	Research Supplies	0.00	0.00	122.37	11,326.70	0.00	(11,326.70)	(11,326.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	157.92	0.00	(157.92)	(157.92)
714030	Postage-Express Mail	0.00	0.00	0.00	73.65	0.00	(73.65)	(73.65)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	150.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,775.75	0.00	(3,775.75)	(3,775.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.64	0.00	(167.64)	(167.64)
Subtotal: Non-Travel Support		**20,286.00**	**18,979.00**	**272.37**	**16,501.66**	**0.00**	**3,784.34**	**2,477.34**
***Total: 71 - Support**		**26,286.00**	**24,979.00**	**272.37**	**21,541.66**	**0.00**	**4,744.34**	**3,437.34**
****Total Direct Cost Expenditures**		**91,310.00**	**91,310.00**	**272.37**	**80,518.52**	**0.00**	**10,791.48**	**10,791.48**
760300	F&A Expenditures	41,089.00	41,089.00	122.57	36,233.38	0.00	4,855.62	4,855.62

Grant 14N878 - Pine Savannas
Fund 14N878 - Pine Savannas

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A
Sponsor:	Joseph W. Jones Ecological Research Ctr
Sponsor ID:	08SCDOE1074UNC CFDA #: 81.000
Resp Org:	UZCX00
FRAGRNT Start/End Date:	03/01/2008 - 11/30/2011

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**41,089.00**	**41,089.00**	**122.57**	**36,233.38**	**0.00**	**4,855.62**	**4,855.62**
****Total Indirect Cost Expenditures**		**41,089.00**	**41,089.00**	**122.57**	**36,233.38**	**0.00**	**4,855.62**	**4,855.62**
*****Total Expenditures**		**132,399.00**	**132,399.00**	**394.94**	**116,751.90**	**0.00**	**15,647.10**	**15,647.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	394.94	116,751.90	0.00	(116,751.90)	(116,751.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**394.94**	**116,751.90**	**0.00**	**(116,751.90)**	**(116,751.90)**
*****Total Revenue**		**0.00**	**0.00**	**394.94**	**116,751.90**	**0.00**	**(116,751.90)**	**(116,751.90)**

Grant 14N932 - Stonyfield Farms
Fund 14N932 - Stonyfield Farms

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2009 - 03/15/2012

Fund Information
Effective Date: 5/20/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,388.04	11,351.44	0.00	(11,351.44)	(11,351.44)
615NZ0	PAT Unallocated Budget (Bud Only)	20,811.00	20,811.00	0.00	0.00	0.00	20,811.00	20,811.00
***Total: 61 - Salaries and Wages**		**20,811.00**	**20,811.00**	**2,388.04**	**11,351.44**	**0.00**	**9,459.56**	**9,459.56**
65YF10	Full Fringe Benefit Distr Expe	8,904.00	8,904.00	1,061.00	4,791.85	0.00	4,112.15	4,112.15
***Total: 65 - Fringe Benefits**		**8,904.00**	**8,904.00**	**1,061.00**	**4,791.85**	**0.00**	**4,112.15**	**4,112.15**
711200	Research Supplies	0.00	0.00	173.15	173.15	0.00	(173.15)	(173.15)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**173.15**	**2,173.15**	**0.00**	**3,826.85**	**3,826.85**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**173.15**	**2,173.15**	**0.00**	**3,826.85**	**3,826.85**
****Total Direct Cost Expenditures**		**35,715.00**	**35,715.00**	**3,622.19**	**18,316.44**	**0.00**	**17,398.56**	**17,398.56**
760300	F&A Expenditures	9,285.00	9,285.00	941.77	4,762.24	0.00	4,522.76	4,522.76
***Total: 76 - F&A and Internal Allocations**		**9,285.00**	**9,285.00**	**941.77**	**4,762.24**	**0.00**	**4,522.76**	**4,522.76**
****Total Indirect Cost Expenditures**		**9,285.00**	**9,285.00**	**941.77**	**4,762.24**	**0.00**	**4,522.76**	**4,522.76**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**4,563.96**	**23,078.68**	**0.00**	**21,921.32**	**21,921.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,563.96	23,078.68	0.00	(23,078.68)	(23,078.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,563.96**	**23,078.68**	**0.00**	**(23,078.68)**	**(23,078.68)**
*****Total Revenue**		**0.00**	**0.00**	**4,563.96**	**23,078.68**	**0.00**	**(23,078.68)**	**(23,078.68)**

Grant 14N994 - JGCRI
Fund 14N994 - JGCRI

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		
Sponsor:	Battelle		
Sponsor ID:	101658	CFDA #: 81.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/22/2009 - 09/01/2010		

Fund Information

Effective Date:	9/22/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,849.50	0.00	(4,849.50)	(4,849.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,613.68	0.00	(3,613.68)	(3,613.68)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	95.26	0.00	(95.26)	(95.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,987.12	0.00	(8,987.12)	(8,987.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,450.00	17,450.00	0.00	0.00	0.00	17,450.00	17,450.00
615F10	PAT	0.00	0.00	0.00	33,556.57	0.00	(33,556.57)	(33,556.57)
615F1R	Retro PAT	0.00	0.00	0.00	0.70	0.00	(0.70)	(0.70)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total: 61 - Salaries and Wages**		**69,450.00**	**69,450.00**	**0.00**	**51,102.83**	**0.00**	**18,347.17**	**18,347.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	370.01	0.00	(370.01)	(370.01)
65YF10	Full Fringe Benefit Distr Expe	29,308.00	29,308.00	0.00	19,535.23	0.00	9,772.77	9,772.77
***Total: 65 - Fringe Benefits**		**29,308.00**	**29,308.00**	**0.00**	**19,905.24**	**0.00**	**9,402.76**	**9,402.76**
710	Travel	2,000.00	3,298.00	0.00	0.00	0.00	2,000.00	3,298.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,652.15	0.00	(3,652.15)	(3,652.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**2,000.00**	**3,298.00**	**0.00**	**3,827.15**	**0.00**	**(1,827.15)**	**(529.15)**
7112	Research Supplies	2,690.00	1,392.00	0.00	0.00	0.00	2,690.00	1,392.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
Subtotal: Non-Travel Support		**2,690.00**	**1,392.00**	**0.00**	**596.30**	**0.00**	**2,093.70**	**795.70**
***Total: 71 - Support**		**4,690.00**	**4,690.00**	**0.00**	**4,423.45**	**0.00**	**266.55**	**266.55**
****Total Direct Cost Expenditures**		**103,448.00**	**103,448.00**	**0.00**	**75,431.52**	**0.00**	**28,016.48**	**28,016.48**
760300	F&A Expenditures	46,552.00	46,552.00	0.00	33,966.29	0.00	12,585.71	12,585.71
***Total: 76 - F&A and Internal Allocations**		**46,552.00**	**46,552.00**	**0.00**	**33,966.29**	**0.00**	**12,585.71**	**12,585.71**
****Total Indirect Cost Expenditures**		**46,552.00**	**46,552.00**	**0.00**	**33,966.29**	**0.00**	**12,585.71**	**12,585.71**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**109,397.81**	**0.00**	**40,602.19**	**40,602.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	109,397.81	0.00	(109,397.81)	(109,397.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,397.81**	**0.00**	**(109,397.81)**	**(109,397.81)**

Grant 14N994 - JGCRI
Fund 14N994 - JGCRI

Status: Closing - Final Financial Rev
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Battelle		Effective Date:	9/22/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	101658	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/22/2009 - 09/01/2010		Rev Account:	531100				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**109,397.81**	**0.00**	**(109,397.81)**	**(109,397.81)**

Grant 14N999 - ETBC
Fund 14N999 - ETBC

Status: Closing - Pending Extension of Time
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	WHRCUNH2009	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/15/2009 - 02/28/2011		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,523.35	0.00	(5,523.35)	(5,523.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,352.27	0.00	(5,352.27)	(5,352.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,787.00	10,787.00	0.00	0.00	0.00	10,787.00	10,787.00
***Total: 61 - Salaries and Wages**		**10,787.00**	**10,787.00**	**0.00**	**10,875.62**	**0.00**	**(88.62)**	**(88.62)**
65YF10	Full Fringe Benefit Distr Expe	4,779.00	4,779.00	0.00	4,711.07	0.00	67.93	67.93
***Total: 65 - Fringe Benefits**		**4,779.00**	**4,779.00**	**0.00**	**4,711.07**	**0.00**	**67.93**	**67.93**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**234.00**	**0.00**	**3,766.00**	**3,766.00**
7112	Research Supplies	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**2,480.00**	**2,480.00**	**0.00**	**1,000.00**	**0.00**	**1,480.00**	**1,480.00**
***Total: 71 - Support**		**6,480.00**	**6,480.00**	**0.00**	**1,234.00**	**0.00**	**5,246.00**	**5,246.00**
****Total Direct Cost Expenditures**		**22,046.00**	**22,046.00**	**0.00**	**16,820.69**	**0.00**	**5,225.31**	**5,225.31**
760300	F&A Expenditures	9,920.00	9,920.00	0.00	7,569.23	0.00	2,350.77	2,350.77
***Total: 76 - F&A and Internal Allocations**		**9,920.00**	**9,920.00**	**0.00**	**7,569.23**	**0.00**	**2,350.77**	**2,350.77**
****Total Indirect Cost Expenditures**		**9,920.00**	**9,920.00**	**0.00**	**7,569.23**	**0.00**	**2,350.77**	**2,350.77**
*****Total Expenditures**		**31,966.00**	**31,966.00**	**0.00**	**24,389.92**	**0.00**	**7,576.08**	**7,576.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,389.92	0.00	(24,389.92)	(24,389.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,389.92**	**0.00**	**(24,389.92)**	**(24,389.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,389.92**	**0.00**	**(24,389.92)**	**(24,389.92)**

Grant 14NA09 - CACP - MOU
Fund 14NA09 - CACP - MOU
Status: Closing - Final Financial Rev
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Clean Air-Cool Planet Inc		Effective Date:	7/1/2009	IDC Basis Code:	TDC		Approved For Preaward: NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls: STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2010		Rev Account:	531100				Idc Waiver: NO

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,354.02	0.00	(11,354.02)	(11,354.02)
615NZ0	PAT Unallocated Budget (Bud Only)	11,388.00	11,388.00	0.00	0.00	0.00	11,388.00	11,388.00
***Total: 61 - Salaries and Wages**		**11,388.00**	**11,388.00**	**0.00**	**11,354.02**	**0.00**	**33.98**	**33.98**
65YF10	Full Fringe Benefit Distr Expe	4,988.00	4,988.00	0.00	4,999.82	0.00	(11.82)	(11.82)
***Total: 65 - Fringe Benefits**		**4,988.00**	**4,988.00**	**0.00**	**4,999.82**	**0.00**	**(11.82)**	**(11.82)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**16,876.00**	**16,876.00**	**0.00**	**16,353.84**	**0.00**	**522.16**	**522.16**
760300	F&A Expenditures	1,519.00	1,519.00	0.00	1,471.84	0.00	47.16	47.16
***Total: 76 - F&A and Internal Allocations**		**1,519.00**	**1,519.00**	**0.00**	**1,471.84**	**0.00**	**47.16**	**47.16**
****Total Indirect Cost Expenditures**		**1,519.00**	**1,519.00**	**0.00**	**1,471.84**	**0.00**	**47.16**	**47.16**
*****Total Expenditures**		**18,395.00**	**18,395.00**	**0.00**	**17,825.68**	**0.00**	**569.32**	**569.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,825.68	0.00	(17,825.68)	(17,825.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,825.68**	**0.00**	**(17,825.68)**	**(17,825.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,825.68**	**0.00**	**(17,825.68)**	**(17,825.68)**

Grant 14NA62 - NH Energy-Climate Col
Fund 14NA62 - NH Energy-Climate Col

Status: Closing - Final Financial Rev
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	72058	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2010 - 06/29/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,175.38	0.00	(6,175.38)	(6,175.38)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	24,497.75	0.00	(24,497.75)	(24,497.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,120.00	37,120.00	0.00	0.00	0.00	37,120.00	37,120.00
615F10	PAT	0.00	0.00	230.88	8,682.66	0.00	(8,682.66)	(8,682.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,371.00	0.00	0.00	0.00	0.00	1,371.00
61SNZ0	Student Labor Unallocated(Bud Only)	865.00	865.00	0.00	0.00	0.00	865.00	865.00
***Total: 61 - Salaries and Wages**		**37,985.00**	**39,356.00**	**230.88**	**39,355.79**	**0.00**	**(1,370.79)**	**0.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	438.46	0.00	(438.46)	(438.46)
65YF10	Full Fringe Benefit Distr Expe	16,542.00	15,171.00	102.51	14,732.10	0.00	1,809.90	438.90
***Total: 65 - Fringe Benefits**		**16,542.00**	**15,171.00**	**102.51**	**15,170.56**	**0.00**	**1,371.44**	**0.44**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**54,527.00**	**54,527.00**	**333.39**	**54,526.35**	**0.00**	**0.65**	**0.65**
760300	F&A Expenditures	5,453.00	5,453.00	33.34	5,452.62	0.00	0.38	0.38
***Total: 76 - F&A and Internal Allocations**		**5,453.00**	**5,453.00**	**33.34**	**5,452.62**	**0.00**	**0.38**	**0.38**
****Total Indirect Cost Expenditures**		**5,453.00**	**5,453.00**	**33.34**	**5,452.62**	**0.00**	**0.38**	**0.38**
*****Total Expenditures**		**59,980.00**	**59,980.00**	**366.73**	**59,978.97**	**0.00**	**1.03**	**1.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	366.73	59,978.97	0.00	(59,978.97)	(59,978.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**366.73**	**59,978.97**	**0.00**	**(59,978.97)**	**(59,978.97)**
*****Total Revenue**		**0.00**	**0.00**	**366.73**	**59,978.97**	**0.00**	**(59,978.97)**	**(59,978.97)**

Grant 14NB06 - Glacier-Ocean Interactions
Status: Active
Type: Grant
Fund 14NB06 - Glacier-Ocean Interactions
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Moore Foundation (Gordon & Betty)		Effective Date:	11/8/2010	IDC Basis Code:	TDCQ		Approved For Preaward	NO
Sponsor ID:	2627	CFDA #: NONE	Term Date:		IDC Rate Code:	ID12P5	12.50 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/08/2010 - 08/31/2012		Rev Account:	531100				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,665.00	20,665.00	0.00	0.00	0.00	20,665.00	20,665.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	(4,313.00)	(4,313.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,212.83	0.00	(7,212.83)	(7,212.83)
613NZ0	Grad Unallocated Budget (Bud Only)	48,817.00	48,817.00	0.00	0.00	0.00	48,817.00	48,817.00
***Total: 61 - Salaries and Wages**		**69,482.00**	**69,482.00**	**3,569.38**	**11,525.83**	**0.00**	**57,956.17**	**57,956.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	10,556.00	10,556.00	0.00	0.00	0.00	10,556.00	10,556.00
***Total: 65 - Fringe Benefits**		**10,556.00**	**10,556.00**	**266.51**	**319.31**	**0.00**	**10,236.69**	**10,236.69**
710	Travel	9,249.00	9,249.00	0.00	0.00	0.00	9,249.00	9,249.00
710200	Foreign Travel	9,578.00	9,578.00	2,966.68	2,966.68	0.00	6,611.32	6,611.32
Subtotal: Travel		**18,827.00**	**18,827.00**	**2,966.68**	**2,966.68**	**0.00**	**15,860.32**	**15,860.32**
7112	Research Supplies	16,466.00	16,466.00	0.00	0.00	0.00	16,466.00	16,466.00
711200	Research Supplies	0.00	0.00	1,178.15	1,178.15	0.00	(1,178.15)	(1,178.15)
Subtotal: Non-Travel Support		**16,466.00**	**16,466.00**	**1,178.15**	**1,178.15**	**0.00**	**15,287.85**	**15,287.85**
***Total: 71 - Support**		**35,293.00**	**35,293.00**	**4,144.83**	**4,144.83**	**0.00**	**31,148.17**	**31,148.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	26,891.00	26,891.00	0.00	0.00	0.00	26,891.00	26,891.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
***Total: 72 - Student and/or Participant Support**		**26,891.00**	**26,891.00**	**0.00**	**583.00**	**0.00**	**26,308.00**	**26,308.00**
740000	Cap Equipment	470,000.00	470,000.00	0.00	188,030.00	281,970.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**470,000.00**	**470,000.00**	**0.00**	**188,030.00**	**281,970.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**612,222.00**	**612,222.00**	**7,980.72**	**204,602.97**	**281,970.00**	**125,649.03**	**125,649.03**
760300	F&A Expenditures	17,778.00	17,778.00	997.59	2,071.64	0.00	15,706.36	15,706.36
***Total: 76 - F&A and Internal Allocations**		**17,778.00**	**17,778.00**	**997.59**	**2,071.64**	**0.00**	**15,706.36**	**15,706.36**
****Total Indirect Cost Expenditures**		**17,778.00**	**17,778.00**	**997.59**	**2,071.64**	**0.00**	**15,706.36**	**15,706.36**
*****Total Expenditures**		**630,000.00**	**630,000.00**	**8,978.31**	**206,674.61**	**281,970.00**	**141,355.39**	**141,355.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,978.31	206,674.61	0.00	(206,674.61)	(206,674.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,978.31**	**206,674.61**	**0.00**	**(206,674.61)**	**(206,674.61)**
*****Total Revenue**		**0.00**	**0.00**	**8,978.31**	**206,674.61**	**0.00**	**(206,674.61)**	**(206,674.61)**

Grant 14NB16 - Plum Island Ecosystem LTER
Fund 14NB16 - Plum Island Ecosystem LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Marine Biological Laboratory		
Sponsor ID:	40621	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,398.06	0.00	(6,398.06)	(6,398.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,733.00	6,733.00	0.00	0.00	0.00	6,733.00	6,733.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	(4,313.00)	(4,313.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,552.33	0.00	(3,552.33)	(3,552.33)
613NZ0	Grad Unallocated Budget (Bud Only)	24,549.00	24,549.00	0.00	0.00	0.00	24,549.00	24,549.00
***Total: 61 - Salaries and Wages**		**31,282.00**	**31,282.00**	**3,569.38**	**14,263.39**	**0.00**	**17,018.61**	**17,018.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	(319.31)	(319.31)
65YF10	Full Fringe Benefit Distr Expe	3,732.00	3,732.00	0.00	2,840.69	0.00	891.31	891.31
***Total: 65 - Fringe Benefits**		**3,732.00**	**3,732.00**	**266.51**	**3,160.00**	**0.00**	**572.00**	**572.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	608.12	1,595.61	0.00	(1,595.61)	(1,595.61)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**1,500.00**	**1,500.00**	**608.12**	**1,850.61**	**0.00**	**(350.61)**	**(350.61)**
7112	Research Supplies	6,702.00	6,702.00	0.00	0.00	0.00	6,702.00	6,702.00
711200	Research Supplies	0.00	0.00	57.72	308.34	0.00	(308.34)	(308.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**6,702.00**	**6,702.00**	**157.72**	**508.34**	**0.00**	**6,193.66**	**6,193.66**
***Total: 71 - Support**		**8,202.00**	**8,202.00**	**765.84**	**2,358.95**	**0.00**	**5,843.05**	**5,843.05**
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,838.00	0.00	(1,838.00)	(1,838.00)
***Total: 72 - Student and/or Participant Support**		**12,977.00**	**12,977.00**	**0.00**	**1,838.00**	**0.00**	**11,139.00**	**11,139.00**
****Total Direct Cost Expenditures**		**56,193.00**	**56,193.00**	**4,601.73**	**21,620.34**	**0.00**	**34,572.66**	**34,572.66**
760300	F&A Expenditures	19,879.00	19,879.00	2,116.78	9,099.84	0.00	10,779.16	10,779.16
***Total: 76 - F&A and Internal Allocations**		**19,879.00**	**19,879.00**	**2,116.78**	**9,099.84**	**0.00**	**10,779.16**	**10,779.16**
****Total Indirect Cost Expenditures**		**19,879.00**	**19,879.00**	**2,116.78**	**9,099.84**	**0.00**	**10,779.16**	**10,779.16**
*****Total Expenditures**		**76,072.00**	**76,072.00**	**6,718.51**	**30,720.18**	**0.00**	**45,351.82**	**45,351.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,718.51	30,720.18	0.00	(30,720.18)	(30,720.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,718.51**	**30,720.18**	**0.00**	**(30,720.18)**	**(30,720.18)**

Grant 14NB16 - Plum Island Ecosystem LTER
Fund 14NB16 - Plum Island Ecosystem LTER

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Marine Biological Laboratory		
Sponsor ID:	40621	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**6,718.51**	**30,720.18**	**0.00**	**(30,720.18)**	**(30,720.18)**

Grant 14NB51 - NH Energy & Climate Support
Fund 14NB51 - NH Energy & Climate Support

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	75211	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/15/2011 - 03/14/2012		

Fund Information

Effective Date:	3/15/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,110.88	0.00	(2,110.88)	(2,110.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,296.00	6,296.00	0.00	0.00	0.00	6,296.00	6,296.00
615F10	PAT	0.00	0.00	0.00	4,184.56	0.00	(4,184.56)	(4,184.56)
***Total: 61 - Salaries and Wages**		**6,296.00**	**6,296.00**	**0.00**	**6,295.44**	**0.00**	**0.56**	**0.56**
65YF10	Full Fringe Benefit Distr Expe	2,795.00	2,795.00	0.00	2,795.17	0.00	(0.17)	(0.17)
***Total: 65 - Fringe Benefits**		**2,795.00**	**2,795.00**	**0.00**	**2,795.17**	**0.00**	**(0.17)**	**(0.17)**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**9,090.61**	**0.00**	**0.39**	**0.39**
760300	F&A Expenditures	909.00	909.00	0.00	909.05	0.00	(0.05)	(0.05)
***Total: 76 - F&A and Internal Allocations**		**909.00**	**909.00**	**0.00**	**909.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**909.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.66**	**0.00**	**0.34**	**0.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.66	0.00	(9,999.66)	(9,999.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.66**	**0.00**	**(9,999.66)**	**(9,999.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.66**	**0.00**	**(9,999.66)**	**(9,999.66)**

Grant 14NB60 - Salt Water Intrusion
Fund 14NB60 - Salt Water Intrusion

Status: Active
FMGR: Routhier, Michael Rene

Type: Grant

PI:	Routhier, Michael Rene		
Sponsor:	National Geographic Society		
Sponsor ID:	W15811	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/21/2011 - 12/31/2011		

Fund Information

Effective Date:	4/21/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	739.20	739.20	0.00	(739.20)	(739.20)
Subtotal: Travel		**1,000.00**	**1,000.00**	**739.20**	**739.20**	**0.00**	**260.80**	**260.80**
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	3,937.15	3,937.15	0.00	(3,937.15)	(3,937.15)
Subtotal: Non-Travel Support		**14,000.00**	**14,000.00**	**3,937.15**	**3,937.15**	**0.00**	**10,062.85**	**10,062.85**
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**4,676.35**	**4,676.35**	**0.00**	**10,323.65**	**10,323.65**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**4,676.35**	**4,676.35**	**0.00**	**10,323.65**	**10,323.65**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**4,676.35**	**4,676.35**	**0.00**	**10,323.65**	**10,323.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,676.35	4,676.35	0.00	(4,676.35)	(4,676.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,676.35**	**4,676.35**	**0.00**	**(4,676.35)**	**(4,676.35)**
*****Total Revenue**		**0.00**	**0.00**	**4,676.35**	**4,676.35**	**0.00**	**(4,676.35)**	**(4,676.35)**

Grant 14NB63 - NHCF Coordinator
Fund 14NB63 - NHCF Coordinator

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI: Wake, Cameron P
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/10/2011 - 05/09/2012

Fund Information
Effective Date: 5/10/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCW - Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,538.01	1,538.01	0.00	(1,538.01)	(1,538.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,407.00	4,407.00	0.00	0.00	0.00	4,407.00	4,407.00
***Total: 61 - Salaries and Wages**		**4,407.00**	**4,407.00**	**1,538.01**	**1,538.01**	**0.00**	**2,868.99**	**2,868.99**
65YF10	Full Fringe Benefit Distr Expe	1,957.00	1,957.00	687.27	687.27	0.00	1,269.73	1,269.73
***Total: 65 - Fringe Benefits**		**1,957.00**	**1,957.00**	**687.27**	**687.27**	**0.00**	**1,269.73**	**1,269.73**
****Total Direct Cost Expenditures**		**6,364.00**	**6,364.00**	**2,225.28**	**2,225.28**	**0.00**	**4,138.72**	**4,138.72**
760300	F&A Expenditures	636.00	636.00	222.53	222.53	0.00	413.47	413.47
***Total: 76 - F&A and Internal Allocations**		**636.00**	**636.00**	**222.53**	**222.53**	**0.00**	**413.47**	**413.47**
****Total Indirect Cost Expenditures**		**636.00**	**636.00**	**222.53**	**222.53**	**0.00**	**413.47**	**413.47**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**2,447.81**	**2,447.81**	**0.00**	**4,552.19**	**4,552.19**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,447.81	2,447.81	0.00	(2,447.81)	(2,447.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,447.81**	**2,447.81**	**0.00**	**(2,447.81)**	**(2,447.81)**
*****Total Revenue**		**0.00**	**0.00**	**2,447.81**	**2,447.81**	**0.00**	**(2,447.81)**	**(2,447.81)**

Grant 14U533 - Improved DEMs
Fund 14U533 - Improved DEMS

Status: Closing - Manual Process
FMGR: Fahnestock, Mark A

Type: Other

PI:	Fahnestock, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	10/24/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	154-0993	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2006		Rev Account:	531200				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,672.92	0.00	(20,672.92)	(20,672.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,568.00	22,398.00	0.00	0.00	0.00	22,568.00	22,398.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,724.20	0.00	(1,724.20)	(1,724.20)
615NZ0	PAT Unallocated Budget (Bud Only)	(0.88)	(0.88)	0.00	0.00	0.00	(0.88)	(0.88)
***Total: 61 - Salaries and Wages**		**22,567.12**	**22,397.12**	**0.00**	**22,397.12**	**0.00**	**170.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,757.99	8,927.99	0.00	8,783.15	0.00	(25.16)	144.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.84	0.00	(144.84)	(144.84)
***Total: 65 - Fringe Benefits**		**8,757.99**	**8,927.99**	**0.00**	**8,927.99**	**0.00**	**(170.00)**	**0.00**
710	Travel	688.90	688.90	0.00	0.00	0.00	688.90	688.90
710100	Out-of-State Travel	0.00	0.00	0.00	438.90	0.00	(438.90)	(438.90)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**688.90**	**688.90**	**0.00**	**688.90**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	3,795.39	3,795.39	0.00	0.00	0.00	3,795.39	3,795.39
711200	Research Supplies	0.00	0.00	0.00	3,743.72	0.00	(3,743.72)	(3,743.72)
714000	Postage-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
Subtotal: Non-Travel Support		**3,795.39**	**3,795.39**	**0.00**	**3,795.39**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**4,484.29**	**4,484.29**	**0.00**	**4,484.29**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,809.40**	**35,809.40**	**0.00**	**35,809.40**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	16,472.35	16,472.35	0.00	16,472.35	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,472.35**	**16,472.35**	**0.00**	**16,472.35**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,472.35**	**16,472.35**	**0.00**	**16,472.35**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**52,281.75**	**52,281.75**	**0.00**	**52,281.75**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	52,281.75	0.00	(52,281.75)	(52,281.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,281.75**	**0.00**	**(52,281.75)**	**(52,281.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,281.75**	**0.00**	**(52,281.75)**	**(52,281.75)**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D

Type: Other

PI:	Aber, John D		
Sponsor:	Cornell University		
Sponsor ID:	46222-7760	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2011		

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D

Type: Other

PI:	Aber, John D		
Sponsor:	Cornell University		
Sponsor ID:	46222-7760	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2011		

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	721.12	4,556.90	0.00	(4,556.90)	(4,556.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,234.50	0.00	(3,234.50)	(3,234.50)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3.07	0.00	(3.07)	(3.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,685.86	0.00	(26,685.86)	(26,685.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,376.00	83,618.00	0.00	0.00	0.00	84,376.00	83,618.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,779.05	0.00	(7,779.05)	(7,779.05)
615F10	PAT	0.00	0.00	947.97	44,575.63	0.00	(44,575.63)	(44,575.63)
615F1R	Retro PAT	0.00	0.00	0.00	187.80	0.00	(187.80)	(187.80)
615NZ0	PAT Unallocated Budget (Bud Only)	12,782.00	14,100.00	0.00	0.00	0.00	12,782.00	14,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,794.75	0.00	(25,794.75)	(25,794.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
61SNSH	Student Labor	0.00	0.00	0.00	11,530.27	0.00	(11,530.27)	(11,530.27)
61SNWS	College Work Study	0.00	0.00	799.00	2,699.63	0.00	(2,699.63)	(2,699.63)
61SNZ0	Student Labor Unallocated(Bud Only)	30,572.00	30,572.00	0.00	0.00	0.00	30,572.00	30,572.00
***Total: 61 - Salaries and Wages**		**127,730.00**	**128,290.00**	**2,468.09**	**127,054.21**	**0.00**	**675.79**	**1,235.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	53.84	343.74	0.00	(343.74)	(343.74)
65YF10	Full Fringe Benefit Distr Expe	33,458.00	35,094.00	422.49	31,753.16	0.00	1,704.84	3,340.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,832.54	0.00	(2,832.54)	(2,832.54)
***Total: 65 - Fringe Benefits**		**33,458.00**	**35,094.00**	**476.33**	**34,929.44**	**0.00**	**(1,471.44)**	**164.56**
710	Travel	4,400.00	5,543.00	0.00	0.00	0.00	4,400.00	5,543.00
710000	In-State Travel	0.00	0.00	0.00	3,090.10	0.00	(3,090.10)	(3,090.10)
710100	Out-of-State Travel	0.00	0.00	259.08	2,406.65	0.00	(2,406.65)	(2,406.65)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel		**4,400.00**	**5,543.00**	**259.08**	**5,801.75**	**0.00**	**(1,401.75)**	**(258.75)**
7112	Research Supplies	16,843.00	13,504.00	0.00	0.00	0.00	16,843.00	13,504.00
711200	Research Supplies	0.00	0.00	0.00	6,759.16	0.00	(6,759.16)	(6,759.16)
714000	Postage-General	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**16,843.00**	**13,504.00**	**0.00**	**11,765.52**	**0.00**	**5,077.48**	**1,738.48**
***Total: 71 - Support**		**21,243.00**	**19,047.00**	**259.08**	**17,567.27**	**0.00**	**3,675.73**	**1,479.73**
****Total Direct Cost Expenditures**		**182,431.00**	**182,431.00**	**3,203.50**	**179,550.92**	**0.00**	**2,880.08**	**2,880.08**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U566 - Hubbard Brook LTER

Status: Active
FMGR: Aber, John D

Type: Other

PI:	Aber, John D		
Sponsor:	Cornell University		
Sponsor ID:	46222-7760	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2011		

Fund Information

Effective Date:	1/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	77,569.00	77,569.00	1,473.62	76,242.80	0.00	1,326.20	1,326.20
***Total: 76 - F&A and Internal Allocations**	**77,569.00**	**77,569.00**	**1,473.62**	**76,242.80**	**0.00**	**1,326.20**	**1,326.20**
****Total Indirect Cost Expenditures**	**77,569.00**	**77,569.00**	**1,473.62**	**76,242.80**	**0.00**	**1,326.20**	**1,326.20**
*****Total Expenditures**	**260,000.00**	**260,000.00**	**4,677.12**	**255,793.72**	**0.00**	**4,206.28**	**4,206.28**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,677.12	255,793.72	0.00	(255,793.72)	(255,793.72)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4,677.12**	**255,793.72**	**0.00**	**(255,793.72)**	**(255,793.72)**
*****Total Revenue**	**0.00**	**0.00**	**4,677.12**	**255,793.72**	**0.00**	**(255,793.72)**	**(255,793.72)**

Grant 14U566 - Hubbard Brook Exper Forest
Fund 14U900 - Hubbard Brook LTER

Status: Active
FMGR: Ollinger, Scott V

Type: Other

PI:	Aber, John D		
Sponsor:	Cornell University		
Sponsor ID:	46222-7760	CFDA #: 47.074	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/15/2005 - 12/31/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,483.04	1,483.04	0.00	(1,483.04)	(1,483.04)
61SNZ0	Student Labor Unallocated(Bud Only)	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
***Total: 61 - Salaries and Wages**		**2,950.00**	**2,950.00**	**1,483.04**	**1,483.04**	**0.00**	**1,466.96**	**1,466.96**
65YF10	Full Fringe Benefit Distr Expe	269.00	269.00	0.00	0.00	0.00	269.00	269.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.34	115.34	0.00	(115.34)	(115.34)
***Total: 65 - Fringe Benefits**		**269.00**	**269.00**	**115.34**	**115.34**	**0.00**	**153.66**	**153.66**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	4,989.84	4,989.84	0.00	(4,989.84)	(4,989.84)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**4,989.84**	**4,989.84**	**0.00**	**10.16**	**10.16**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**4,989.84**	**4,989.84**	**0.00**	**10.16**	**10.16**
****Total Direct Cost Expenditures**		**8,219.00**	**8,219.00**	**6,588.22**	**6,588.22**	**0.00**	**1,630.78**	**1,630.78**
760300	F&A Expenditures	3,781.00	3,781.00	3,030.58	3,030.58	0.00	750.42	750.42
***Total: 76 - F&A and Internal Allocations**		**3,781.00**	**3,781.00**	**3,030.58**	**3,030.58**	**0.00**	**750.42**	**750.42**
****Total Indirect Cost Expenditures**		**3,781.00**	**3,781.00**	**3,030.58**	**3,030.58**	**0.00**	**750.42**	**750.42**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**9,618.80**	**9,618.80**	**0.00**	**2,381.20**	**2,381.20**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,618.80	9,618.80	0.00	(9,618.80)	(9,618.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,618.80**	**9,618.80**	**0.00**	**(9,618.80)**	**(9,618.80)**
*****Total Revenue**		**0.00**	**0.00**	**9,618.80**	**9,618.80**	**0.00**	**(9,618.80)**	**(9,618.80)**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		
Sponsor:	Colorado State University		
Sponsor ID:	G19001	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	7/14/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,668.00	0.00	(7,668.00)	(7,668.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,715.00	0.00	0.00	0.00	0.00	3,715.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,267.08	0.00	(20,267.08)	(20,267.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,250.14	0.00	(35,250.14)	(35,250.14)
613NZ0	Grad Unallocated Budget (Bud Only)	67,970.00	68,471.00	0.00	0.00	0.00	67,970.00	68,471.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
***Total: 61 - Salaries and Wages**		**67,970.00**	**72,186.00**	**0.00**	**72,185.25**	**0.00**	**(4,215.25)**	**0.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,615.52	0.00	(1,615.52)	(1,615.52)
65YF10	Full Fringe Benefit Distr Expe	2,399.00	5,775.00	0.00	3,404.58	0.00	(1,005.58)	2,370.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.54	0.00	(752.54)	(752.54)
***Total: 65 - Fringe Benefits**		**2,399.00**	**5,775.00**	**0.00**	**5,772.64**	**0.00**	**(3,373.64)**	**2.36**
710	Travel	7,200.00	11,899.00	0.00	0.00	0.00	7,200.00	11,899.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,552.42	0.00	(9,552.42)	(9,552.42)
710200	Foreign Travel	36,000.00	35,450.00	0.00	31,294.06	0.00	4,705.94	4,155.94
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,851.93	0.00	(5,851.93)	(5,851.93)
Subtotal: Travel		**43,200.00**	**47,349.00**	**0.00**	**47,348.41**	**0.00**	**(4,148.41)**	**0.59**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	22,232.00	15,825.00	0.00	0.00	0.00	22,232.00	15,825.00
711200	Research Supplies	0.00	0.00	0.00	10,322.79	0.00	(10,322.79)	(10,322.79)
713000	Printing & Copying-General	0.00	0.00	0.00	78.60	0.00	(78.60)	(78.60)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	45.46	0.00	(45.46)	(45.46)
714030	Postage-Express Mail	0.00	0.00	0.00	125.68	0.00	(125.68)	(125.68)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	415.36	0.00	(415.36)	(415.36)
718000	Telecom-General	0.00	0.00	0.00	224.48	0.00	(224.48)	(224.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	331.05	0.00	(331.05)	(331.05)
719125	Licenses/Professional Fees	0.00	0.00	0.00	244.95	0.00	(244.95)	(244.95)
Subtotal: Non-Travel Support		**22,232.00**	**15,825.00**	**0.00**	**15,824.60**	**0.00**	**6,407.40**	**0.40**
***Total: 71 - Support**		**65,432.00**	**63,174.00**	**0.00**	**63,173.01**	**0.00**	**2,258.99**	**0.99**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Colorado State University		Effective Date:	7/14/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	G19001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXMK - PI Michael Keller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
721100	Assistantships	28,103.00	20,803.00	0.00	0.00	0.00	28,103.00	20,803.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,527.75	0.00	(17,527.75)	(17,527.75)
***Total: 72 - Student and/or Participant Support**		**28,103.00**	**20,803.00**	**0.00**	**20,802.75**	**0.00**	**7,300.25**	**0.25**
****Total Direct Cost Expenditures**		**163,904.00**	**161,938.00**	**0.00**	**161,933.65**	**0.00**	**1,970.35**	**4.35**
760300	F&A Expenditures	61,545.00	63,511.00	0.00	63,509.03	0.00	(1,964.03)	1.97
***Total: 76 - F&A and Internal Allocations**		**61,545.00**	**63,511.00**	**0.00**	**63,509.03**	**0.00**	**(1,964.03)**	**1.97**
****Total Indirect Cost Expenditures**		**61,545.00**	**63,511.00**	**0.00**	**63,509.03**	**0.00**	**(1,964.03)**	**1.97**
*****Total Expenditures**		**225,449.00**	**225,449.00**	**0.00**	**225,442.68**	**0.00**	**6.32**	**6.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	225,442.68	0.00	(225,442.68)	(225,442.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225,442.68**	**0.00**	**(225,442.68)**	**(225,442.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225,442.68**	**0.00**	**(225,442.68)**	**(225,442.68)**

Grant 14U653 - Global Forest Canopy
Fund 14U653 - Global Forest Canopy

Status: Closing - Final Financial Rev
FMGR: Keller, Michael M

Type: Grant

PI:	Keller, Michael M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Colorado State University		Effective Date:	7/14/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	G19001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Harvard University		
Sponsor ID:	500899500 - 131680	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,407.86	11,117.76	0.00	(11,117.76)	(11,117.76)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	146.62	0.00	(146.62)	(146.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,486.18	0.00	(11,486.18)	(11,486.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,996.56	0.00	(5,996.56)	(5,996.56)
613NZ0	Grad Unallocated Budget (Bud Only)	18,100.00	16,151.00	0.00	0.00	0.00	18,100.00	16,151.00
615F10	PAT	0.00	0.00	3,794.95	67,099.07	0.00	(67,099.07)	(67,099.07)
615F1R	Retro PAT	0.00	0.00	0.00	100.43	0.00	(100.43)	(100.43)
615NZ0	PAT Unallocated Budget (Bud Only)	57,000.00	50,776.00	0.00	0.00	0.00	57,000.00	50,776.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH	Student Labor	0.00	0.00	0.00	6,033.13	0.00	(6,033.13)	(6,033.13)
61SNWS	College Work Study	0.00	0.00	0.00	1,182.70	0.00	(1,182.70)	(1,182.70)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 61 - Salaries and Wages**		**125,100.00**	**116,927.00**	**5,202.81**	**103,175.95**	**0.00**	**21,924.05**	**13,751.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.12	880.81	0.00	(880.81)	(880.81)
65YF10	Full Fringe Benefit Distr Expe	27,810.00	35,983.00	1,691.29	33,168.17	0.00	(5,358.17)	2,814.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	498.55	0.00	(498.55)	(498.55)
***Total: 65 - Fringe Benefits**		**27,810.00**	**35,983.00**	**1,796.41**	**34,547.53**	**0.00**	**(6,737.53)**	**1,435.47**
710	Travel	6,500.00	8,382.00	0.00	0.00	0.00	6,500.00	8,382.00
710000	In-State Travel	0.00	0.00	0.00	289.09	0.00	(289.09)	(289.09)
710100	Out-of-State Travel	0.00	0.00	437.51	8,703.38	0.00	(8,703.38)	(8,703.38)
Subtotal: Travel		**6,500.00**	**8,382.00**	**437.51**	**8,992.47**	**0.00**	**(2,492.47)**	**(610.47)**
7112	Research Supplies	15,000.00	13,118.00	0.00	0.00	0.00	15,000.00	13,118.00
711200	Research Supplies	0.00	0.00	62.72	9,576.01	0.00	(9,576.01)	(9,576.01)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
714030	Postage-Express Mail	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.66	0.00	(1.66)	(1.66)
Subtotal: Non-Travel Support		**15,000.00**	**13,118.00**	**62.72**	**12,094.41**	**0.00**	**2,905.59**	**1,023.59**
***Total: 71 - Support**		**21,500.00**	**21,500.00**	**500.23**	**21,086.88**	**0.00**	**413.12**	**413.12**
****Total Direct Cost Expenditures**		**174,410.00**	**174,410.00**	**7,499.45**	**158,810.36**	**0.00**	**15,599.64**	**15,599.64**

Grant 14U663 - Study of Landscape Change
Fund 14U664 - HF-LTER Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Frey, Serita D		
Sponsor:	Harvard University		
Sponsor ID:	500899500 - 131680	CFDA #: 47.000	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	78,485.00	78,485.00	3,374.74	71,464.74	0.00	7,020.26	7,020.26
***Total: 76 - F&A and Internal Allocations**		**78,485.00**	**78,485.00**	**3,374.74**	**71,464.74**	**0.00**	**7,020.26**	**7,020.26**
****Total Indirect Cost Expenditures**		**78,485.00**	**78,485.00**	**3,374.74**	**71,464.74**	**0.00**	**7,020.26**	**7,020.26**
*****Total Expenditures**		**252,895.00**	**252,895.00**	**10,874.19**	**230,275.10**	**0.00**	**22,619.90**	**22,619.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,874.19	230,275.10	0.00	(230,275.10)	(230,275.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,874.19**	**230,275.10**	**0.00**	**(230,275.10)**	**(230,275.10)**
*****Total Revenue**		**0.00**	**0.00**	**10,874.19**	**230,275.10**	**0.00**	**(230,275.10)**	**(230,275.10)**

Grant 14U702 - Massachusetts Coastal Zone
Fund 14U702 - Massachusetts Coastal Zone

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Clark University		
Sponsor ID:	2A241D	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2008 - 02/29/2012		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,998.74	0.00	(3,998.74)	(3,998.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,017.05	0.00	(14,017.05)	(14,017.05)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,702.00	17,702.00	0.00	0.00	0.00	17,702.00	17,702.00
611Q90	Post Doc	0.00	14,543.00	0.00	44,652.08	0.00	(44,652.08)	(30,109.08)
613NZ0	Grad Unallocated Budget (Bud Only)	96,957.00	74,685.00	0.00	0.00	0.00	96,957.00	74,685.00
615F10	PAT	0.00	0.00	1,316.35	31,962.71	0.00	(31,962.71)	(31,962.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	354.22	0.00	(354.22)	(354.22)
61SNSH	Student Labor	0.00	1,200.00	0.00	155.25	0.00	(155.25)	1,044.75
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 61 - Salaries and Wages**		**114,659.00**	**108,130.00**	**1,316.35**	**95,252.39**	**0.00**	**19,406.61**	**12,877.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.15	0.00	(25.15)	(25.15)
65YF10	Full Fringe Benefit Distr Expe	10,283.00	39,634.00	586.66	33,893.37	0.00	(23,610.37)	5,740.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**10,283.00**	**39,634.00**	**586.66**	**33,918.52**	**0.00**	**(23,635.52)**	**5,715.48**
710	Travel	15,000.00	15,092.00	0.00	0.00	0.00	15,000.00	15,092.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,704.08	0.00	(6,704.08)	(6,704.08)
710200	Foreign Travel	0.00	0.00	0.00	2,948.45	0.00	(2,948.45)	(2,948.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Travel		**15,000.00**	**15,092.00**	**0.00**	**11,452.53**	**0.00**	**3,547.47**	**3,639.47**
7112	Research Supplies	43,960.00	42,668.00	0.00	0.00	0.00	43,960.00	42,668.00
711200	Research Supplies	0.00	0.00	608.96	15,716.52	0.00	(15,716.52)	(15,716.52)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	751.54	0.00	(751.54)	(751.54)
714030	Postage-Express Mail	0.00	0.00	0.00	334.18	0.00	(334.18)	(334.18)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	171.25	1,921.25	0.00	(1,921.25)	(1,921.25)
717200	Other Professional Services-General	0.00	0.00	0.00	13,848.00	0.00	(13,848.00)	(13,848.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.13	162.20	0.00	(162.20)	(162.20)
Subtotal: Non-Travel Support		**43,960.00**	**42,668.00**	**780.34**	**32,733.69**	**0.00**	**11,226.31**	**9,934.31**
***Total: 71 - Support**		**58,960.00**	**57,760.00**	**780.34**	**44,186.22**	**0.00**	**14,773.78**	**13,573.78**
721100	Assistantships	42,668.00	11,315.00	0.00	0.00	0.00	42,668.00	11,315.00
***Total: 72 - Student and/or Participant Support**		**42,668.00**	**11,315.00**	**0.00**	**0.00**	**0.00**	**42,668.00**	**11,315.00**

Grant 14U702 - Massachusetts Coastal Zone
Fund 14U702 - Massachusetts Coastal Zone

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	Clark University		
Sponsor ID:	2A241D	CFDA #: 47.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2008 - 02/29/2012		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	27,500.00	27,500.00	7,582.23	20,219.08	0.00	7,280.92	7,280.92
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,280.92	0.00	(7,280.92)	(7,280.92)
***Total: 74 - Capitalizable Plant and Equipment**		**27,500.00**	**27,500.00**	**7,582.23**	**27,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**254,070.00**	**244,339.00**	**10,265.58**	**200,857.13**	**0.00**	**53,212.87**	**43,481.87**
760300	F&A Expenditures	82,756.00	92,487.00	1,207.53	78,010.79	0.00	4,745.21	14,476.21
***Total: 76 - F&A and Internal Allocations**		**82,756.00**	**92,487.00**	**1,207.53**	**78,010.79**	**0.00**	**4,745.21**	**14,476.21**
****Total Indirect Cost Expenditures**		**82,756.00**	**92,487.00**	**1,207.53**	**78,010.79**	**0.00**	**4,745.21**	**14,476.21**
*****Total Expenditures**		**336,826.00**	**336,826.00**	**11,473.11**	**278,867.92**	**0.00**	**57,958.08**	**57,958.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,473.11	278,867.92	0.00	(278,867.92)	(278,867.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,473.11**	**278,867.92**	**0.00**	**(278,867.92)**	**(278,867.92)**
*****Total Revenue**		**0.00**	**0.00**	**11,473.11**	**278,867.92**	**0.00**	**(278,867.92)**	**(278,867.92)**

Grant 14U726 - Experiments on Hg Chemistry
Fund 14U726 - Experiments on Hg Chemistry

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Cooperative Agreement

PI:	Griffin, Robert J		
Sponsor:	University of Wisconsin		
Sponsor ID:	042K711	CFDA #: 66.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2008 - 02/14/2010		

Fund Information

Effective Date:	6/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.99	0.00	(9,475.99)	(9,475.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,857.00	8,857.00	0.00	0.00	0.00	8,857.00	8,857.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,399.94	0.00	(5,399.94)	(5,399.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
613NZ0	Grad Unallocated Budget (Bud Only)	16,823.00	16,823.00	0.00	0.00	0.00	16,823.00	16,823.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,599.96	0.00	(3,599.96)	(3,599.96)
61SNSH	Student Labor	0.00	0.00	0.00	2,832.82	0.00	(2,832.82)	(2,832.82)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: 61 - Salaries and Wages**		**29,180.00**	**29,180.00**	**0.00**	**28,358.73**	**0.00**	**821.27**	**821.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,249.59	0.00	(1,249.59)	(1,249.59)
65YF10	Full Fringe Benefit Distr Expe	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.93	0.00	(298.93)	(298.93)
***Total: 65 - Fringe Benefits**		**1,845.00**	**1,845.00**	**0.00**	**1,548.52**	**0.00**	**296.48**	**296.48**
710	Travel	2,000.00	5,922.00	0.00	0.00	0.00	2,000.00	5,922.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,354.10	0.00	(1,354.10)	(1,354.10)
710300	Conference Registration Fees	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,268.16	0.00	(4,268.16)	(4,268.16)
Subtotal: Travel		**2,000.00**	**5,922.00**	**0.00**	**6,530.26**	**0.00**	**(4,530.26)**	**(608.26)**
7112	Research Supplies	1,890.00	2,155.00	0.00	0.00	0.00	1,890.00	2,155.00
711200	Research Supplies	0.00	0.00	0.00	1,970.94	0.00	(1,970.94)	(1,970.94)
714030	Postage-Express Mail	0.00	0.00	0.00	184.05	0.00	(184.05)	(184.05)
Subtotal: Non-Travel Support		**1,890.00**	**2,155.00**	**0.00**	**2,154.99**	**0.00**	**(264.99)**	**0.01**
***Total: 71 - Support**		**3,890.00**	**8,077.00**	**0.00**	**8,685.25**	**0.00**	**(4,795.25)**	**(608.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
721100	Assistantships	5,099.00	4,027.00	0.00	0.00	0.00	5,099.00	4,027.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	(3,270.25)	(3,270.25)
***Total: 72 - Student and/or Participant Support**		**5,099.00**	**4,027.00**	**0.00**	**4,015.25**	**0.00**	**1,083.75**	**11.75**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**45,014.00**	**43,129.00**	**0.00**	**42,607.75**	**0.00**	**2,406.25**	**521.25**
760300	F&A Expenditures	15,712.00	17,597.00	0.00	17,366.65	0.00	(1,654.65)	230.35
***Total: 76 - F&A and Internal Allocations**		**15,712.00**	**17,597.00**	**0.00**	**17,366.65**	**0.00**	**(1,654.65)**	**230.35**

Grant 14U726 - Experiments on Hg Chemistry
Fund 14U726 - Experiments on Hg Chemistry

Status: Closing - Final Financial Rev
FMGR: Griffin, Robert J

Type: Cooperative Agreement

PI:	Griffin, Robert J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	6/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	042K711	CFDA #: 66.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2008 - 02/14/2010		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**15,712.00**	**17,597.00**	**0.00**	**17,366.65**	**0.00**	**(1,654.65)**	**230.35**
*****Total Expenditures**		**60,726.00**	**60,726.00**	**0.00**	**59,974.40**	**0.00**	**751.60**	**751.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	59,974.40	0.00	(59,974.40)	(59,974.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,974.40**	**0.00**	**(59,974.40)**	**(59,974.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,974.40**	**0.00**	**(59,974.40)**	**(59,974.40)**

Grant 14U771 - Organic Aerosol
Fund 14U771 - Organic Aerosol

Status: Closing - Pending Extension of Time
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Rice University		Effective Date:	3/3/2009	IDC Basis Code:	MTDC		
Sponsor ID:	R52851	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2011		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,766.00	0.00	0.00	0.00	0.00	20,766.00	0.00
***Total: 61 - Salaries and Wages**		**20,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,766.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,472.00	0.00	0.00	0.00	0.00	8,472.00	0.00
***Total: 65 - Fringe Benefits**		**8,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,472.00**	**0.00**
740000	Cap Equipment	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**
****Total Direct Cost Expenditures**		**94,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,238.00**	**0.00**
760300	F&A Expenditures	13,157.00	0.00	0.00	0.00	0.00	13,157.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**	**0.00**
*****Total Expenditures**		**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,395.00**	**0.00**

Grant 14U771 - Organic Aerosol
Fund 14U771 - Organic Aerosol

Status: Closing - Pending Extension of Time
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		
Sponsor:	Rice University		
Sponsor ID:	R52851	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/01/2009 - 01/31/2011		

Fund Information

Effective Date:	3/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.15	0.00	(13.15)	(13.15)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,842.18	0.00	(21,842.18)	(21,842.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,329.00	31,847.00	0.00	0.00	0.00	11,329.00	31,847.00
615F10	PAT	0.00	0.00	0.00	9,820.10	0.00	(9,820.10)	(9,820.10)
615F1R	Retro PAT	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
***Total: 61 - Salaries and Wages**		**11,329.00**	**31,847.00**	**0.00**	**31,687.18**	**0.00**	**(20,358.18)**	**159.82**
65YF10	Full Fringe Benefit Distr Expe	4,962.00	13,682.00	0.00	13,611.77	0.00	(8,649.77)	70.23
***Total: 65 - Fringe Benefits**		**4,962.00**	**13,682.00**	**0.00**	**13,611.77**	**0.00**	**(8,649.77)**	**70.23**
711200	Research Supplies	0.00	12,847.00	0.00	0.00	0.00	0.00	12,847.00
714030	Postage-Express Mail	0.00	0.00	0.00	105.14	0.00	(105.14)	(105.14)
Subtotal: Non-Travel Support		**0.00**	**12,847.00**	**0.00**	**105.14**	**0.00**	**(105.14)**	**12,741.86**
***Total: 71 - Support**		**0.00**	**12,847.00**	**0.00**	**105.14**	**0.00**	**(105.14)**	**12,741.86**
740000	Cap Equipment	0.00	46,372.00	0.00	0.00	0.00	0.00	46,372.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	46,371.91	0.00	(46,371.91)	(46,371.91)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**46,372.00**	**0.00**	**46,371.91**	**0.00**	**(46,371.91)**	**0.09**
****Total Direct Cost Expenditures**		**16,291.00**	**104,748.00**	**0.00**	**91,776.00**	**0.00**	**(75,485.00)**	**12,972.00**
760300	F&A Expenditures	7,331.00	26,269.00	0.00	20,431.68	0.00	(13,100.68)	5,837.32
***Total: 76 - F&A and Internal Allocations**		**7,331.00**	**26,269.00**	**0.00**	**20,431.68**	**0.00**	**(13,100.68)**	**5,837.32**
****Total Indirect Cost Expenditures**		**7,331.00**	**26,269.00**	**0.00**	**20,431.68**	**0.00**	**(13,100.68)**	**5,837.32**
*****Total Expenditures**		**23,622.00**	**131,017.00**	**0.00**	**112,207.68**	**0.00**	**(88,585.68)**	**18,809.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	112,207.68	0.00	(112,207.68)	(112,207.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**112,207.68**	**0.00**	**(112,207.68)**	**(112,207.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**112,207.68**	**0.00**	**(112,207.68)**	**(112,207.68)**

Grant 14U776 - Coupling Carbron-Water-Nutrent
Fund 14U776 - Coupling Carbron-Water-Nutrent

Status: Active
FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI:	Xiao, Jingfeng		
Sponsor:	Pennsylvania State University		
Sponsor ID:	3895UNHDOE4157	CFDA #: 81.049	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2009 - 11/30/2011		

Fund Information

Effective Date:	1/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	694.49	15,863.78	0.00	(15,863.78)	(15,863.78)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	590.78	0.00	(590.78)	(590.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	79,351.05	0.00	(79,351.05)	(79,351.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,574.00	22,574.00	0.00	0.00	0.00	22,574.00	22,574.00
611Q90	Post Doc	96,663.00	93,789.00	0.00	0.00	0.00	96,663.00	93,789.00
***Total: 61 - Salaries and Wages**		**119,237.00**	**116,363.00**	**694.49**	**95,805.61**	**0.00**	**23,431.39**	**20,557.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	51.84	1,195.53	0.00	(1,195.53)	(1,195.53)
65YF10	Full Fringe Benefit Distr Expe	36,961.00	45,835.00	0.00	34,668.88	0.00	2,292.12	11,166.12
***Total: 65 - Fringe Benefits**		**36,961.00**	**45,835.00**	**51.84**	**35,864.41**	**0.00**	**1,096.59**	**9,970.59**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,069.49	0.00	(2,069.49)	(2,069.49)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,479.49**	**0.00**	**920.51**	**920.51**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	6,000.00	0.00	0.00	0.00	12,000.00	6,000.00
Subtotal: Non-Travel Support		**12,400.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**6,000.00**	**0.00**
***Total: 71 - Support**		**15,800.00**	**9,800.00**	**0.00**	**8,879.49**	**0.00**	**6,920.51**	**920.51**
****Total Direct Cost Expenditures**		**171,998.00**	**171,998.00**	**746.33**	**140,549.51**	**0.00**	**31,448.49**	**31,448.49**
760300	F&A Expenditures	77,399.00	77,399.00	335.85	63,247.28	0.00	14,151.72	14,151.72
***Total: 76 - F&A and Internal Allocations**		**77,399.00**	**77,399.00**	**335.85**	**63,247.28**	**0.00**	**14,151.72**	**14,151.72**
****Total Indirect Cost Expenditures**		**77,399.00**	**77,399.00**	**335.85**	**63,247.28**	**0.00**	**14,151.72**	**14,151.72**
*****Total Expenditures**		**249,397.00**	**249,397.00**	**1,082.18**	**203,796.79**	**0.00**	**45,600.21**	**45,600.21**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,082.18	203,796.79	0.00	(203,796.79)	(203,796.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,082.18**	**203,796.79**	**0.00**	**(203,796.79)**	**(203,796.79)**
*****Total Revenue**		**0.00**	**0.00**	**1,082.18**	**203,796.79**	**0.00**	**(203,796.79)**	**(203,796.79)**

Grant 14U776 - Coupling Carbron-Water-Nutrent
Fund 14U776 - Coupling Carbron-Water-Nutrent

Status: Active
FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Pennsylvania State University		Effective Date:	1/25/2010	IDC Basis Code:	MTDC		
Sponsor ID:	3895UNHDOE4157	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06	45.00 %	
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	04/01/2009 - 11/30/2011		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U815 - Wetland Methane
Fund 14U815 - Wetland Methane

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI:	Varner, Ruth K		
Sponsor:	Pennsylvania State University		
Sponsor ID:	4136UNHDOE4157	CFDA #: 81.049	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/01/2010 - 11/30/2011		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	127.20	0.00	(127.20)	(127.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	37,733.09	0.00	(37,733.09)	(37,733.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,858.00	37,858.00	0.00	0.00	0.00	37,858.00	37,858.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,577.50	0.00	(12,577.50)	(12,577.50)
61SNZ0	Student Labor Unallocated(Bud Only)	13,168.00	12,689.00	0.00	0.00	0.00	13,168.00	12,689.00
***Total: 61 - Salaries and Wages**		**51,026.00**	**50,547.00**	**0.00**	**50,437.79**	**0.00**	**588.21**	**109.21**
65YF10	Full Fringe Benefit Distr Expe	17,082.00	17,561.00	0.00	16,667.18	0.00	414.82	893.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.01	0.00	(893.01)	(893.01)
***Total: 65 - Fringe Benefits**		**17,082.00**	**17,561.00**	**0.00**	**17,560.19**	**0.00**	**(478.19)**	**0.81**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	35.50	2,459.92	0.00	(2,459.92)	(2,459.92)
710300	Conference Registration Fees	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	733.00	0.00	(733.00)	(733.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**35.50**	**3,455.42**	**0.00**	**1,544.58**	**1,544.58**
7112	Research Supplies	12,049.00	12,049.00	0.00	0.00	0.00	12,049.00	12,049.00
711200	Research Supplies	0.00	0.00	40.56	11,461.52	0.00	(11,461.52)	(11,461.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	208.70	0.00	(208.70)	(208.70)
717200	Other Professional Services-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support		**12,049.00**	**12,049.00**	**40.56**	**11,754.22**	**0.00**	**294.78**	**294.78**
***Total: 71 - Support**		**17,049.00**	**17,049.00**	**76.06**	**15,209.64**	**0.00**	**1,839.36**	**1,839.36**
****Total Direct Cost Expenditures**		**85,157.00**	**85,157.00**	**76.06**	**83,207.62**	**0.00**	**1,949.38**	**1,949.38**
760300	F&A Expenditures	38,958.00	38,958.00	34.99	38,137.25	0.00	820.75	820.75
***Total: 76 - F&A and Internal Allocations**		**38,958.00**	**38,958.00**	**34.99**	**38,137.25**	**0.00**	**820.75**	**820.75**
****Total Indirect Cost Expenditures**		**38,958.00**	**38,958.00**	**34.99**	**38,137.25**	**0.00**	**820.75**	**820.75**
*****Total Expenditures**		**124,115.00**	**124,115.00**	**111.05**	**121,344.87**	**0.00**	**2,770.13**	**2,770.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	111.05	121,344.87	0.00	(121,344.87)	(121,344.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**111.05**	**121,344.87**	**0.00**	**(121,344.87)**	**(121,344.87)**
*****Total Revenue**		**0.00**	**0.00**	**111.05**	**121,344.87**	**0.00**	**(121,344.87)**	**(121,344.87)**

Grant 14U830 - Nation's Water Quality
Fund 14U830 - Nation's Water Quality

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	City College of New York		
Sponsor ID:	49229B	CFDA #: 66.509	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,953.87	3,569.26	0.00	(3,569.26)	(3,569.26)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	684.95	0.00	(684.95)	(684.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,819.10	0.00	(4,819.10)	(4,819.10)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	96.40	0.00	(96.40)	(96.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,129.00	44,129.00	0.00	0.00	0.00	44,129.00	44,129.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,723.00	33,723.00	0.00	0.00	0.00	33,723.00	33,723.00
615F10	PAT	0.00	0.00	3,196.99	25,248.43	0.00	(25,248.43)	(25,248.43)
615NZ0	PAT Unallocated Budget (Bud Only)	14,993.00	14,993.00	0.00	0.00	0.00	14,993.00	14,993.00
***Total: 61 - Salaries and Wages**		**92,845.00**	**92,845.00**	**6,150.86**	**34,418.14**	**0.00**	**58,426.86**	**58,426.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	220.56	264.25	0.00	(264.25)	(264.25)
65YF10	Full Fringe Benefit Distr Expe	26,814.00	26,814.00	1,424.79	13,594.07	0.00	13,219.93	13,219.93
***Total: 65 - Fringe Benefits**		**26,814.00**	**26,814.00**	**1,645.35**	**13,858.32**	**0.00**	**12,955.68**	**12,955.68**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	1,028.03	1,669.53	0.00	(1,669.53)	(1,669.53)
710300	Conference Registration Fees	0.00	0.00	0.00	466.67	0.00	(466.67)	(466.67)
Subtotal: Travel		**4,000.00**	**4,000.00**	**1,028.03**	**2,136.20**	**0.00**	**1,863.80**	**1,863.80**
7112	Research Supplies	5,861.00	5,861.00	0.00	0.00	0.00	5,861.00	5,861.00
711200	Research Supplies	0.00	0.00	0.00	339.98	0.00	(339.98)	(339.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.54	3.54	0.00	(3.54)	(3.54)
Subtotal: Non-Travel Support		**5,861.00**	**5,861.00**	**3.54**	**543.52**	**0.00**	**5,317.48**	**5,317.48**
***Total: 71 - Support**		**9,861.00**	**9,861.00**	**1,031.57**	**2,679.72**	**0.00**	**7,181.28**	**7,181.28**
721100	Assistantships	11,875.00	11,875.00	0.00	0.00	0.00	11,875.00	11,875.00
***Total: 72 - Student and/or Participant Support**		**11,875.00**	**11,875.00**	**0.00**	**0.00**	**0.00**	**11,875.00**	**11,875.00**
****Total Direct Cost Expenditures**		**141,395.00**	**141,395.00**	**8,827.78**	**50,956.18**	**0.00**	**90,438.82**	**90,438.82**
760300	F&A Expenditures	58,605.00	58,605.00	4,060.78	23,371.28	0.00	35,233.72	35,233.72
***Total: 76 - F&A and Internal Allocations**		**58,605.00**	**58,605.00**	**4,060.78**	**23,371.28**	**0.00**	**35,233.72**	**35,233.72**
****Total Indirect Cost Expenditures**		**58,605.00**	**58,605.00**	**4,060.78**	**23,371.28**	**0.00**	**35,233.72**	**35,233.72**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**12,888.56**	**74,327.46**	**0.00**	**125,672.54**	**125,672.54**

Grant 14U830 - Nation's Water Quality
Fund 14U830 - Nation's Water Quality

Status: Active
FMGR: Wollheim, Wilfred M

Type: Grant

PI:	Wollheim, Wilfred M		
Sponsor:	City College of New York		
Sponsor ID:	49229B	CFDA #: 66.509	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,888.56	74,327.46	0.00	(74,327.46)	(74,327.46)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,888.56**	**74,327.46**	**0.00**	**(74,327.46)**	**(74,327.46)**
*****Total Revenue**	**0.00**	**0.00**	**12,888.56**	**74,327.46**	**0.00**	**(74,327.46)**	**(74,327.46)**

Grant 14U867 - Human-Forest Dynamics
Fund 14U867 - Human-Forest Dynamics

Status: Active
FMGR: Xiao, Jingfeng

Type: Grant

PI:	Xiao, Jingfeng		
Sponsor:	University of Maryland		
Sponsor ID:	Z657801	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	5/25/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,087.66	1,087.66	0.00	(1,087.66)	(1,087.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,104.00	12,104.00	0.00	0.00	0.00	12,104.00	12,104.00
615F10	PAT	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
***Total: 61 - Salaries and Wages**		**12,104.00**	**12,104.00**	**1,087.66**	**1,260.70**	**0.00**	**10,843.30**	**10,843.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.22	81.22	0.00	(81.22)	(81.22)
65YF10	Full Fringe Benefit Distr Expe	4,351.00	4,351.00	0.00	76.84	0.00	4,274.16	4,274.16
***Total: 65 - Fringe Benefits**		**4,351.00**	**4,351.00**	**81.22**	**158.06**	**0.00**	**4,192.94**	**4,192.94**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	1,216.00	1,216.00	0.00	0.00	0.00	1,216.00	1,216.00
Subtotal: Non-Travel Support		**1,216.00**	**1,216.00**	**0.00**	**0.00**	**0.00**	**1,216.00**	**1,216.00**
***Total: 71 - Support**		**1,716.00**	**1,716.00**	**0.00**	**0.00**	**0.00**	**1,716.00**	**1,716.00**
****Total Direct Cost Expenditures**		**18,171.00**	**18,171.00**	**1,168.88**	**1,418.76**	**0.00**	**16,752.24**	**16,752.24**
760300	F&A Expenditures	8,373.00	8,373.00	537.69	652.65	0.00	7,720.35	7,720.35
***Total: 76 - F&A and Internal Allocations**		**8,373.00**	**8,373.00**	**537.69**	**652.65**	**0.00**	**7,720.35**	**7,720.35**
****Total Indirect Cost Expenditures**		**8,373.00**	**8,373.00**	**537.69**	**652.65**	**0.00**	**7,720.35**	**7,720.35**
*****Total Expenditures**		**26,544.00**	**26,544.00**	**1,706.57**	**2,071.41**	**0.00**	**24,472.59**	**24,472.59**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,706.57	2,071.41	0.00	(2,071.41)	(2,071.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,706.57**	**2,071.41**	**0.00**	**(2,071.41)**	**(2,071.41)**
*****Total Revenue**		**0.00**	**0.00**	**1,706.57**	**2,071.41**	**0.00**	**(2,071.41)**	**(2,071.41)**

Grant 14U882 - Major Forest Disturbance
Fund 14U882 - Major Forest Disturbance

Status: Active
FMGR: Frolking, Stephen E

Type: Grant

PI:	Frolking, Stephen E		
Sponsor:	University of Maryland		
Sponsor ID:	Z658001	CFDA #: 43.000	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,561.49	1,886.80	0.00	(1,886.80)	(1,886.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,590.00	21,590.00	0.00	0.00	0.00	21,590.00	21,590.00
***Total: 61 - Salaries and Wages**		**21,590.00**	**21,590.00**	**1,561.49**	**1,886.80**	**0.00**	**19,703.20**	**19,703.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	116.58	139.68	0.00	(139.68)	(139.68)
65YF10	Full Fringe Benefit Distr Expe	7,606.00	7,606.00	0.00	0.00	0.00	7,606.00	7,606.00
***Total: 65 - Fringe Benefits**		**7,606.00**	**7,606.00**	**116.58**	**139.68**	**0.00**	**7,466.32**	**7,466.32**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
Subtotal: Non-Travel Support		**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**
***Total: 71 - Support**		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
****Total Direct Cost Expenditures**		**32,596.00**	**32,596.00**	**1,678.07**	**2,026.48**	**0.00**	**30,569.52**	**30,569.52**
760300	F&A Expenditures	14,994.00	14,994.00	771.93	932.20	0.00	14,061.80	14,061.80
***Total: 76 - F&A and Internal Allocations**		**14,994.00**	**14,994.00**	**771.93**	**932.20**	**0.00**	**14,061.80**	**14,061.80**
****Total Indirect Cost Expenditures**		**14,994.00**	**14,994.00**	**771.93**	**932.20**	**0.00**	**14,061.80**	**14,061.80**
*****Total Expenditures**		**47,590.00**	**47,590.00**	**2,450.00**	**2,958.68**	**0.00**	**44,631.32**	**44,631.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,450.00	2,958.68	0.00	(2,958.68)	(2,958.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,450.00**	**2,958.68**	**0.00**	**(2,958.68)**	**(2,958.68)**
*****Total Revenue**		**0.00**	**0.00**	**2,450.00**	**2,958.68**	**0.00**	**(2,958.68)**	**(2,958.68)**

Grant 14U889 - Dallas Experiment
Fund 14U889 - Dallas Experiment

Status: Active
FMGR: Dibb, Jack E

Type: Contract

PI:	Dibb, Jack E		
Sponsor:	University of Texas at Austin		
Sponsor ID:	UTA10001217T01	CFDA #: NONE	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/17/2011 - 08/31/2011		

Fund Information

Effective Date:	3/17/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,343.44	7,664.99	0.00	(7,664.99)	(7,664.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,121.00	26,121.00	0.00	0.00	0.00	26,121.00	26,121.00
615F10	PAT	0.00	0.00	5,411.50	12,175.87	0.00	(12,175.87)	(12,175.87)
***Total: 61 - Salaries and Wages**		**26,121.00**	**26,121.00**	**11,754.94**	**19,840.86**	**0.00**	**6,280.14**	**6,280.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	473.64	567.47	0.00	(567.47)	(567.47)
65YF10	Full Fringe Benefit Distr Expe	11,598.00	11,598.00	2,411.73	5,415.12	0.00	6,182.88	6,182.88
***Total: 65 - Fringe Benefits**		**11,598.00**	**11,598.00**	**2,885.37**	**5,982.59**	**0.00**	**5,615.41**	**5,615.41**
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710100	Out-of-State Travel	0.00	0.00	3,436.32	3,722.88	0.00	(3,722.88)	(3,722.88)
Subtotal: Travel		**8,800.00**	**8,800.00**	**3,436.32**	**3,722.88**	**0.00**	**5,077.12**	**5,077.12**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	250.04	5,701.06	0.00	(5,701.06)	(5,701.06)
714030	Postage-Express Mail	0.00	0.00	219.63	219.63	0.00	(219.63)	(219.63)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**469.67**	**5,920.69**	**0.00**	**9,079.31**	**9,079.31**
***Total: 71 - Support**		**23,800.00**	**23,800.00**	**3,905.99**	**9,643.57**	**0.00**	**14,156.43**	**14,156.43**
****Total Direct Cost Expenditures**		**61,519.00**	**61,519.00**	**18,546.30**	**35,467.02**	**0.00**	**26,051.98**	**26,051.98**
760300	F&A Expenditures	9,228.00	9,228.00	2,781.92	5,320.03	0.00	3,907.97	3,907.97
***Total: 76 - F&A and Internal Allocations**		**9,228.00**	**9,228.00**	**2,781.92**	**5,320.03**	**0.00**	**3,907.97**	**3,907.97**
****Total Indirect Cost Expenditures**		**9,228.00**	**9,228.00**	**2,781.92**	**5,320.03**	**0.00**	**3,907.97**	**3,907.97**
*****Total Expenditures**		**70,747.00**	**70,747.00**	**21,328.22**	**40,787.05**	**0.00**	**29,959.95**	**29,959.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	21,328.22	40,787.05	0.00	(40,787.05)	(40,787.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,328.22**	**40,787.05**	**0.00**	**(40,787.05)**	**(40,787.05)**
*****Total Revenue**		**0.00**	**0.00**	**21,328.22**	**40,787.05**	**0.00**	**(40,787.05)**	**(40,787.05)**

Grant 14U894 - Dallas Experiment Task 2 | Status: Active | Type: Contract
Fund 14U894 - Dallas Experiment Task 2 | FMGR: Dibb, Jack E

PI:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	3/17/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UTA10001217T02	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/17/2011 - 08/31/2011		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,113.00	11,113.00	0.00	0.00	0.00	11,113.00	11,113.00
***Total: 61 - Salaries and Wages**		**11,113.00**	**11,113.00**	**0.00**	**0.00**	**0.00**	**11,113.00**	**11,113.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,934.00	4,934.00	0.00	0.00	0.00	4,934.00	4,934.00
***Total: 65 - Fringe Benefits**		**4,934.00**	**4,934.00**	**0.00**	**0.00**	**0.00**	**4,934.00**	**4,934.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**20,047.00**	**20,047.00**	**0.00**	**0.00**	**0.00**	**20,047.00**	**20,047.00**
760300	F&A Expenditures	3,007.00	3,007.00	0.00	0.00	0.00	3,007.00	3,007.00
***Total: 76 - F&A and Internal Allocations**		**3,007.00**	**3,007.00**	**0.00**	**0.00**	**0.00**	**3,007.00**	**3,007.00**
****Total Indirect Cost Expenditures**		**3,007.00**	**3,007.00**	**0.00**	**0.00**	**0.00**	**3,007.00**	**3,007.00**
*****Total Expenditures**		**23,054.00**	**23,054.00**	**0.00**	**0.00**	**0.00**	**23,054.00**	**23,054.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U899 - Dissecting Methane Flux
Fund 14U899 - Dissecting Methane Flux

Status: Closing - Pending Extension of Time
FMGR: Li, Changsheng

Type: Contract

PI:	Li, Changsheng		
Sponsor:	University of Arizona		
Sponsor ID:	Y561913	CFDA #: 81.049	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,878.25	4,878.25	0.00	(4,878.25)	(4,878.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,848.00	17,848.00	0.00	0.00	0.00	17,848.00	17,848.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,678.00	24,678.00	0.00	0.00	0.00	24,678.00	24,678.00
***Total: 61 - Salaries and Wages**		**42,526.00**	**42,526.00**	**4,878.25**	**4,878.25**	**0.00**	**37,647.75**	**37,647.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	361.16	361.16	0.00	(361.16)	(361.16)
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
***Total: 65 - Fringe Benefits**		**3,019.00**	**3,019.00**	**361.16**	**361.16**	**0.00**	**2,657.84**	**2,657.84**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
***Total: 71 - Support**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
****Total Direct Cost Expenditures**		**47,945.00**	**47,945.00**	**5,239.41**	**5,239.41**	**0.00**	**42,705.59**	**42,705.59**
760300	F&A Expenditures	22,055.00	22,055.00	2,410.14	2,410.14	0.00	19,644.86	19,644.86
***Total: 76 - F&A and Internal Allocations**		**22,055.00**	**22,055.00**	**2,410.14**	**2,410.14**	**0.00**	**19,644.86**	**19,644.86**
****Total Indirect Cost Expenditures**		**22,055.00**	**22,055.00**	**2,410.14**	**2,410.14**	**0.00**	**19,644.86**	**19,644.86**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**7,649.55**	**7,649.55**	**0.00**	**62,350.45**	**62,350.45**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,649.55	7,649.55	0.00	(7,649.55)	(7,649.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,649.55**	**7,649.55**	**0.00**	**(7,649.55)**	**(7,649.55)**
*****Total Revenue**		**0.00**	**0.00**	**7,649.55**	**7,649.55**	**0.00**	**(7,649.55)**	**(7,649.55)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.02)	0.00	72,195.02	74,147.82
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	(6,896.56)	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	(30,441.40)	(3,621.76)	0.00	3,621.76	3,621.76
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**72,195.00**	**74,147.80**	**(37,337.96)**	**(3,621.71)**	**0.00**	**75,816.71**	**77,769.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,440.28	31,238.75	(15,515.96)	(1,655.47)	0.00	32,095.75	32,894.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**30,440.28**	**31,238.75**	**(15,515.96)**	**(1,655.47)**	**0.00**	**32,095.75**	**32,894.22**
****Total Direct Cost Expenditures**		**102,635.28**	**105,386.55**	**(52,853.92)**	**(5,277.18)**	**0.00**	**107,912.46**	**110,663.73**
*****Total Expenditures**		**102,635.28**	**105,386.55**	**(52,853.92)**	**(5,277.18)**	**0.00**	**107,912.46**	**110,663.73**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Davis, Jeanne L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	497,834.56	507,293.02	0.00	1,871.90	0.00	495,962.66	505,421.12
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	759,090.00	779,741.75	(2,416.93)	0.06	0.00	759,089.94	779,741.69
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	2,344.83	2,344.83	0.00	(2,344.83)	(2,344.83)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	2,745,511.39	2,975,422.49	(13,570.19)	1,049.51	0.00	2,744,461.88	2,974,372.98
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**4,002,435.95**	**4,262,457.26**	**(13,642.29)**	**5,266.68**	**0.00**	**3,997,169.27**	**4,257,190.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,721,353.34	1,827,637.20	(6,390.92)	2,066.11	0.00	1,719,287.23	1,825,571.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**1,721,353.34**	**1,827,637.20**	**(6,390.92)**	**2,066.11**	**0.00**	**1,719,287.23**	**1,825,571.09**
****Total Direct Cost Expenditures**		**5,723,789.29**	**6,090,094.46**	**(20,033.21)**	**7,332.79**	**0.00**	**5,716,456.50**	**6,082,761.67**
*****Total Expenditures**		**5,723,789.29**	**6,090,094.46**	**(20,033.21)**	**7,332.79**	**0.00**	**5,716,456.50**	**6,082,761.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,332.79	7,332.79	0.00	(7,332.79)	(7,332.79)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,332.79**	**7,332.79**	**0.00**	**(7,332.79)**	**(7,332.79)**
*****Total Revenue**		**0.00**	**0.00**	**7,332.79**	**7,332.79**	**0.00**	**(7,332.79)**	**(7,332.79)**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Closing - Manual Process
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	4/17/2008	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		Rev Account:	530000					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
***Total: 61 - Salaries and Wages**		**105,238.00**	**113,090.00**	**0.00**	**113,073.39**	**0.00**	**(7,835.39)**	**16.61**
65YF10	Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
***Total: 65 - Fringe Benefits**		**35,585.00**	**31,716.00**	**0.00**	**31,709.02**	**0.00**	**3,875.98**	**6.98**
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
Subtotal: Travel		**6,500.00**	**5,296.00**	**0.00**	**2,591.15**	**0.00**	**3,908.85**	**2,704.85**
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
Subtotal: Non-Travel Support		**10,849.00**	**16,436.00**	**0.00**	**19,078.19**	**0.00**	**(8,229.19)**	**(2,642.19)**
***Total: 71 - Support**		**17,349.00**	**21,732.00**	**0.00**	**21,669.34**	**0.00**	**(4,320.34)**	**62.66**
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
***Total: 72 - Student and/or Participant Support**		**12,908.00**	**4,806.00**	**0.00**	**4,805.10**	**0.00**	**8,102.90**	**0.90**
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000	Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**3,687.00**	**0.00**	**3,686.90**	**0.00**	**4,313.10**	**0.10**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Closing - Manual Process
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	4/17/2008	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004		Rev Account:	530000					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**179,080.00**	**175,031.00**	**0.00**	**174,943.75**	**0.00**	**4,136.25**	**87.25**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300	F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
***Total: 76 - F&A and Internal Allocations**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
****Total Indirect Cost Expenditures**		**70,920.00**	**74,969.00**	**0.00**	**74,930.08**	**0.00**	**(4,010.08)**	**38.92**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
Revenue								
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000	Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**249,873.83**	**0.00**	**126.17**	**126.17**

Grant 166160 - Mercury Monitoring
Fund 166160 - Mercury Monitoring

Status: Active
FMGR: Talbot, Robert W

Type: Contract

PI:	Talbot, Robert W		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EP09H000355	CFDA #: 66.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/04/2008 - 12/03/2011		

Fund Information

Effective Date:	12/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,678.67	0.00	(11,678.67)	(11,678.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,712.00	(1,138.00)	0.00	0.00	0.00	39,712.00	(1,138.00)
615F10	PAT	0.00	0.00	0.00	3,813.12	0.00	(3,813.12)	(3,813.12)
615NZ0	PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	12,818.00	12,818.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	3,812.00	0.00	0.00	0.00	5,000.00	3,812.00
***Total: 61 - Salaries and Wages**		**57,530.00**	**15,492.00**	**0.00**	**15,491.79**	**0.00**	**42,038.21**	**0.21**
65YF10	Full Fringe Benefit Distr Expe	21,853.00	6,374.00	0.00	6,374.05	0.00	15,478.95	(0.05)
***Total: 65 - Fringe Benefits**		**21,853.00**	**6,374.00**	**0.00**	**6,374.05**	**0.00**	**15,478.95**	**(0.05)**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
7112	Research Supplies	23,000.00	8,000.00	0.00	0.00	0.00	23,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	4,631.89	0.00	(4,631.89)	(4,631.89)
713000	Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
714030	Postage-Express Mail	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
Subtotal: Non-Travel Support		**23,000.00**	**8,000.00**	**0.00**	**4,869.99**	**0.00**	**18,130.01**	**3,130.01**
***Total: 71 - Support**		**26,000.00**	**8,000.00**	**0.00**	**4,869.99**	**0.00**	**21,130.01**	**3,130.01**
****Total Direct Cost Expenditures**		**105,383.00**	**29,866.00**	**0.00**	**26,735.83**	**0.00**	**78,647.17**	**3,130.17**
760300	F&A Expenditures	47,422.00	13,439.00	0.00	12,041.32	0.00	35,380.68	1,397.68
***Total: 76 - F&A and Internal Allocations**		**47,422.00**	**13,439.00**	**0.00**	**12,041.32**	**0.00**	**35,380.68**	**1,397.68**
****Total Indirect Cost Expenditures**		**47,422.00**	**13,439.00**	**0.00**	**12,041.32**	**0.00**	**35,380.68**	**1,397.68**
*****Total Expenditures**		**152,805.00**	**43,305.00**	**0.00**	**38,777.15**	**0.00**	**114,027.85**	**4,527.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,777.15	0.00	(38,777.15)	(38,777.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,777.15**	**0.00**	**(38,777.15)**	**(38,777.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,777.15**	**0.00**	**(38,777.15)**	**(38,777.15)**

Grant 166160 - Mercury Monitoring
Fund 166161 - Mercury Monitoring

Status: Active
FMGR: Talbot, Robert W

Type: Contract

PI:	Talbot, Robert W		
Sponsor:	US Environmental Protection Agency		
Sponsor ID:	EP09H000355	CFDA #: 66.000	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	12/04/2008 - 12/03/2011		

Fund Information

Effective Date:	12/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	290.11	0.00	(290.11)	(290.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	52,234.34	0.00	(52,234.34)	(52,234.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,280.00	83,130.00	0.00	0.00	0.00	42,280.00	83,130.00
615F10	PAT	0.00	0.00	0.00	30,320.70	0.00	(30,320.70)	(30,320.70)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	134.63	0.00	(134.63)	(134.63)
***Total: 61 - Salaries and Wages**		**42,280.00**	**83,130.00**	**0.00**	**82,979.78**	**0.00**	**(40,699.78)**	**150.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.56	0.00	(9.56)	(9.56)
65YF10	Full Fringe Benefit Distr Expe	18,519.00	35,186.00	0.00	35,328.29	0.00	(16,809.29)	(142.29)
***Total: 65 - Fringe Benefits**		**18,519.00**	**35,186.00**	**0.00**	**35,337.85**	**0.00**	**(16,818.85)**	**(151.85)**
710	Travel	3,105.00	6,105.00	0.00	0.00	0.00	3,105.00	6,105.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,007.52	0.00	(2,007.52)	(2,007.52)
Subtotal: Travel		**3,105.00**	**6,105.00**	**0.00**	**2,007.52**	**0.00**	**1,097.48**	**4,097.48**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,525.00	30,525.00	0.00	0.00	0.00	15,525.00	30,525.00
711200	Research Supplies	0.00	0.00	0.00	24,610.22	0.00	(24,610.22)	(24,610.22)
717200	Other Professional Services-General	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
Subtotal: Non-Travel Support		**15,525.00**	**30,525.00**	**0.00**	**25,648.22**	**0.00**	**(10,123.22)**	**4,876.78**
***Total: 71 - Support**		**18,630.00**	**36,630.00**	**0.00**	**27,655.74**	**0.00**	**(9,025.74)**	**8,974.26**
****Total Direct Cost Expenditures**		**79,429.00**	**154,946.00**	**0.00**	**145,973.37**	**0.00**	**(66,544.37)**	**8,972.63**
760300	F&A Expenditures	35,743.00	69,726.00	0.00	66,160.29	0.00	(30,417.29)	3,565.71
***Total: 76 - F&A and Internal Allocations**		**35,743.00**	**69,726.00**	**0.00**	**66,160.29**	**0.00**	**(30,417.29)**	**3,565.71**
****Total Indirect Cost Expenditures**		**35,743.00**	**69,726.00**	**0.00**	**66,160.29**	**0.00**	**(30,417.29)**	**3,565.71**
*****Total Expenditures**		**115,172.00**	**224,672.00**	**0.00**	**212,133.66**	**0.00**	**(96,961.66)**	**12,538.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,133.66	0.00	(212,133.66)	(212,133.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,133.66**	**0.00**	**(212,133.66)**	**(212,133.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**212,133.66**	**0.00**	**(212,133.66)**	**(212,133.66)**

Grant 166160 - Mercury Monitoring
Fund 166187 - Mercury Monitoring

Status: Active
FMGR: Talbot, Robert W

Type: Contract

PI: Talbot, Robert W
Sponsor: US Environmental Protection Agency
Sponsor ID: EP09H000355 CFDA #: 66.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/04/2008 - 12/03/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,093.34	7,923.38	0.00	(7,923.38)	(7,923.38)
615NZ0	PAT Unallocated Budget (Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	20,900.00	20,900.00
61CPHX	Part Time Hourly	0.00	0.00	900.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total: 61 - Salaries and Wages**		**20,900.00**	**20,900.00**	**1,993.34**	**9,948.38**	**0.00**	**10,951.62**	**10,951.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,211.00	9,211.00	487.27	3,519.82	0.00	5,691.18	5,691.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.21	147.09	0.00	(147.09)	(147.09)
***Total: 65 - Fringe Benefits**		**9,211.00**	**9,211.00**	**554.48**	**3,666.91**	**0.00**	**5,544.09**	**5,544.09**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	212.31	1,894.10	0.00	(1,894.10)	(1,894.10)
717200	Other Professional Services-General	0.00	0.00	0.00	1,962.00	3,000.00	(4,962.00)	(4,962.00)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**212.31**	**3,856.10**	**3,000.00**	**143.90**	**143.90**
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**212.31**	**3,856.10**	**3,000.00**	**1,643.90**	**1,643.90**
****Total Direct Cost Expenditures**		**38,611.00**	**38,611.00**	**2,760.13**	**17,471.39**	**3,000.00**	**18,139.61**	**18,139.61**
760300	F&A Expenditures	17,842.00	17,842.00	1,269.67	8,036.82	0.00	9,805.18	9,805.18
***Total: 76 - F&A and Internal Allocations**		**17,842.00**	**17,842.00**	**1,269.67**	**8,036.82**	**0.00**	**9,805.18**	**9,805.18**
****Total Indirect Cost Expenditures**		**17,842.00**	**17,842.00**	**1,269.67**	**8,036.82**	**0.00**	**9,805.18**	**9,805.18**
*****Total Expenditures**		**56,453.00**	**56,453.00**	**4,029.80**	**25,508.21**	**3,000.00**	**27,944.79**	**27,944.79**
Revenue								
530000	Federal Programs	0.00	0.00	4,029.80	25,508.21	0.00	(25,508.21)	(25,508.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,029.80**	**25,508.21**	**0.00**	**(25,508.21)**	**(25,508.21)**
*****Total Revenue**		**0.00**	**0.00**	**4,029.80**	**25,508.21**	**0.00**	**(25,508.21)**	**(25,508.21)**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 15C756 - Impervious Surface Mapping - CS

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID18P2 18.20 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
***Total: 71 - Support**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
760300	F&A Expenditures	3,691.00	0.00	0.00	0.00	0.00	3,691.00	0.00
***Total: 76 - F&A and Internal Allocations**		**3,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.00**	**0.00**
*****Total Expenditures**		**13,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,691.00**	**0.00**

Grant 166168 - PREP Year 14 (2010) Admin
Fund 166190 - Impervious Surface Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711140 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2009 - 12/31/2011

Fund Information
Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: YES
Sefa Classification: OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,488.00	10,488.00	0.00	0.00	0.00	10,488.00	10,488.00
***Total: 61 - Salaries and Wages**		**10,488.00**	**10,488.00**	**0.00**	**0.00**	**0.00**	**10,488.00**	**10,488.00**
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	0.00	0.00	4,614.00	4,614.00
***Total: 65 - Fringe Benefits**		**4,614.00**	**4,614.00**	**0.00**	**0.00**	**0.00**	**4,614.00**	**4,614.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	109.97	109.97	0.00	(109.97)	(109.97)
710100	Out-of-State Travel	0.00	0.00	245.74	245.74	0.00	(245.74)	(245.74)
Subtotal: Travel		**500.00**	**500.00**	**355.71**	**355.71**	**0.00**	**144.29**	**144.29**
7112	Research Supplies	511.00	511.00	0.00	0.00	0.00	511.00	511.00
Subtotal: Non-Travel Support		**511.00**	**511.00**	**0.00**	**0.00**	**0.00**	**511.00**	**511.00**
***Total: 71 - Support**		**1,011.00**	**1,011.00**	**355.71**	**355.71**	**0.00**	**655.29**	**655.29**
****Total Direct Cost Expenditures**		**16,113.00**	**16,113.00**	**355.71**	**355.71**	**0.00**	**15,757.29**	**15,757.29**
760300	F&A Expenditures	3,223.00	3,223.00	71.14	71.14	0.00	3,151.86	3,151.86
***Total: 76 - F&A and Internal Allocations**		**3,223.00**	**3,223.00**	**71.14**	**71.14**	**0.00**	**3,151.86**	**3,151.86**
****Total Indirect Cost Expenditures**		**3,223.00**	**3,223.00**	**71.14**	**71.14**	**0.00**	**3,151.86**	**3,151.86**
*****Total Expenditures**		**19,336.00**	**19,336.00**	**426.85**	**426.85**	**0.00**	**18,909.15**	**18,909.15**
Revenue								
530000	Federal Programs	0.00	0.00	426.85	426.85	0.00	(426.85)	(426.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**426.85**	**426.85**	**0.00**	**(426.85)**	**(426.85)**
*****Total Revenue**		**0.00**	**0.00**	**426.85**	**426.85**	**0.00**	**(426.85)**	**(426.85)**

Grant 166181 - Swarthout EPA Fellowship
Fund 166181 - Swarthout EPA Fellowship

Status: Active
FMGR: Sive, Barkley C

Type: Grant

PI: Sive, Barkley C
Sponsor: US Environmental Protection Agency
Sponsor ID: EP917204010 CFDA #: 66.514
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/21/2010 - 07/20/2013

Fund Information
Effective Date: 1/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	340.88	523.63	0.00	(523.63)	(523.63)
714000	Postage-General	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**340.88**	**535.18**	**0.00**	**4,464.82**	**4,464.82**
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**340.88**	**535.18**	**0.00**	**4,464.82**	**4,464.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,634.00	0.00	(3,634.00)	(3,634.00)
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**5,380.00**	**0.00**	**6,620.00**	**6,620.00**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**340.88**	**5,915.18**	**0.00**	**11,084.82**	**11,084.82**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**340.88**	**5,915.18**	**0.00**	**11,084.82**	**11,084.82**
Revenue								
530000	Federal Programs	0.00	0.00	340.88	5,915.18	0.00	(5,915.18)	(5,915.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**340.88**	**5,915.18**	**0.00**	**(5,915.18)**	**(5,915.18)**
*****Total Revenue**		**0.00**	**0.00**	**340.88**	**5,915.18**	**0.00**	**(5,915.18)**	**(5,915.18)**

Grant 166182 - PREP Yr15 Administrative Fund
Fund 166191 - Impervious Surface Mapping

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI: Rouillard, Rachel
Sponsor: US Environmental Protection Agency
Sponsor ID: CE991711150 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 10/01/2010 - 12/31/2012

Fund Information
Effective Date: 5/2/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
***Total: 61 - Salaries and Wages**		**2,894.00**	**2,894.00**	**0.00**	**0.00**	**0.00**	**2,894.00**	**2,894.00**
65YF10	Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	1,273.00
***Total: 65 - Fringe Benefits**		**1,273.00**	**1,273.00**	**0.00**	**0.00**	**0.00**	**1,273.00**	**1,273.00**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**0.00**	**0.00**	**4,167.00**	**4,167.00**
760300	F&A Expenditures	833.00	833.00	0.00	0.00	0.00	833.00	833.00
***Total: 76 - F&A and Internal Allocations**		**833.00**	**833.00**	**0.00**	**0.00**	**0.00**	**833.00**	**833.00**
****Total Indirect Cost Expenditures**		**833.00**	**833.00**	**0.00**	**0.00**	**0.00**	**833.00**	**833.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 183008 - Mapping Hllsbrgh-Mrrmck Cntys
Fund 183008 - Mapping Hllsbrgh-Mrrmck Cntys

Status: Closing - Final Financial Rev
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	Federal Emergency Management Agency (FEMA)		
Sponsor ID:	EMB2006CA0863	CFDA #: 97.045	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/01/2006 - 03/31/2010		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,227.00	3,227.00	0.00	0.00	0.00	3,227.00	3,227.00
615F10	PAT	0.00	0.00	0.00	48,296.49	0.00	(48,296.49)	(48,296.49)
615NZ0	PAT Unallocated Budget (Bud Only)	41,994.00	45,069.00	0.00	0.00	0.00	41,994.00	45,069.00
***Total: 61 - Salaries and Wages**		**45,221.00**	**48,296.00**	**0.00**	**48,296.49**	**0.00**	**(3,075.49)**	**(0.49)**
65YF10	Full Fringe Benefit Distr Expe	19,122.00	19,855.00	0.00	19,852.88	0.00	(730.88)	2.12
***Total: 65 - Fringe Benefits**		**19,122.00**	**19,855.00**	**0.00**	**19,852.88**	**0.00**	**(730.88)**	**2.12**
710	Travel	500.00	480.00	0.00	0.00	0.00	500.00	480.00
710000	In-State Travel	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
710100	Out-of-State Travel	0.00	0.00	0.00	401.40	0.00	(401.40)	(401.40)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**500.00**	**480.00**	**0.00**	**479.90**	**0.00**	**20.10**	**0.10**
7112	Research Supplies	12,775.00	585.00	0.00	0.00	0.00	12,775.00	585.00
711200	Research Supplies	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	375.85	0.00	(375.85)	(375.85)
Subtotal: Non-Travel Support		**12,775.00**	**585.00**	**0.00**	**584.91**	**0.00**	**12,190.09**	**0.09**
***Total: 71 - Support**		**13,275.00**	**1,065.00**	**0.00**	**1,064.81**	**0.00**	**12,210.19**	**0.19**
730001	Subcontracts 01	118,265.00	129,540.00	0.00	110,300.34	0.00	7,964.66	19,239.66
***Total: 73 - Subcontracts**		**118,265.00**	**129,540.00**	**0.00**	**110,300.34**	**0.00**	**7,964.66**	**19,239.66**
****Total Direct Cost Expenditures**		**195,883.00**	**198,756.00**	**0.00**	**179,514.52**	**0.00**	**16,368.48**	**19,241.48**
760300	F&A Expenditures	35,095.00	32,222.00	0.00	32,221.24	0.00	2,873.76	0.76
***Total: 76 - F&A and Internal Allocations**		**35,095.00**	**32,222.00**	**0.00**	**32,221.24**	**0.00**	**2,873.76**	**0.76**
****Total Indirect Cost Expenditures**		**35,095.00**	**32,222.00**	**0.00**	**32,221.24**	**0.00**	**2,873.76**	**0.76**
*****Total Expenditures**		**230,978.00**	**230,978.00**	**0.00**	**211,735.76**	**0.00**	**19,242.24**	**19,242.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	211,735.76	0.00	(211,735.76)	(211,735.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**211,735.76**	**0.00**	**(211,735.76)**	**(211,735.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**211,735.76**	**0.00**	**(211,735.76)**	**(211,735.76)**

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193190 - Assmt Erly Wrnng HPA1 in asia

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01TW00786901 CFDA #: 93.989
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,567.94	0.00	(26,567.94)	(26,567.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,712.00	92,310.00	0.00	0.00	0.00	115,712.00	92,310.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,142.04	0.00	(21,142.04)	(21,142.04)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,215.39	0.00	(2,215.39)	(2,215.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	45,170.00	45,170.00	0.00	0.00	0.00	45,170.00	45,170.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,784.64	0.00	(6,784.64)	(6,784.64)
615F10	PAT	0.00	0.00	0.00	49,586.93	0.00	(49,586.93)	(49,586.93)
615NZ0	PAT Unallocated Budget (Bud Only)	73,702.00	73,702.00	0.00	0.00	0.00	73,702.00	73,702.00
61CPEX	Part Time Salary	0.00	0.00	0.00	27,000.23	0.00	(27,000.23)	(27,000.23)
61SNSH	Student Labor	0.00	0.00	0.00	20,078.75	0.00	(20,078.75)	(20,078.75)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 61 - Salaries and Wages**		**258,584.00**	**235,182.00**	**0.00**	**166,875.97**	**0.00**	**91,708.03**	**68,306.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.09	0.00	(186.09)	(186.09)
65YF10	Full Fringe Benefit Distr Expe	83,385.00	76,787.00	0.00	31,386.33	0.00	51,998.67	45,400.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,570.16	0.00	(4,570.16)	(4,570.16)
***Total: 65 - Fringe Benefits**		**83,385.00**	**76,787.00**	**0.00**	**36,142.58**	**0.00**	**47,242.42**	**40,644.42**
710	Travel	16,660.00	20,660.00	0.00	0.00	0.00	16,660.00	20,660.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,896.29	0.00	(6,896.29)	(6,896.29)
710200	Foreign Travel	22,960.00	22,960.00	0.00	33,644.28	0.00	(10,684.28)	(10,684.28)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,628.35	0.00	(1,628.35)	(1,628.35)
Subtotal: Travel		**39,620.00**	**43,620.00**	**0.00**	**42,498.92**	**0.00**	**(2,878.92)**	**1,121.08**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	41,572.00	67,572.00	0.00	0.00	0.00	41,572.00	67,572.00
711200	Research Supplies	0.00	0.00	0.00	20,321.11	0.00	(20,321.11)	(20,321.11)
713000	Printing & Copying-General	0.00	0.00	0.00	12.63	0.00	(12.63)	(12.63)
714000	Postage-General	0.00	0.00	0.00	7.08	0.00	(7.08)	(7.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
714030	Postage-Express Mail	0.00	0.00	0.00	523.38	0.00	(523.38)	(523.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,624.17	0.00	(1,624.17)	(1,624.17)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,942.50	0.00	(4,942.50)	(4,942.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,923.74	0.00	(18,923.74)	(18,923.74)
718000	Telecom-General	0.00	0.00	0.00	98.02	0.00	(98.02)	(98.02)

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193190 - Assmt Erly Wrnng HPA1 in asia

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01TW00786901 CFDA #: 93.989
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	185.63	0.00	(185.63)	(185.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	811.44	0.00	(811.44)	(811.44)
Subtotal: Non-Travel Support		**46,572.00**	**72,572.00**	**0.00**	**47,865.07**	**0.00**	**(1,293.07)**	**24,706.93**
***Total: 71 - Support**		**86,192.00**	**116,192.00**	**0.00**	**90,363.99**	**0.00**	**(4,171.99)**	**25,828.01**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	20,248.00	20,248.00	0.00	0.00	0.00	20,248.00	20,248.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,139.00	0.00	(3,139.00)	(3,139.00)
***Total: 72 - Student and/or Participant Support**		**20,248.00**	**20,248.00**	**0.00**	**3,139.00**	**0.00**	**17,109.00**	**17,109.00**
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Total Direct Cost Expenditures		**493,409.00**	**493,409.00**	**0.00**	**316,521.54**	**0.00**	**176,887.46**	**176,887.46**
760300	F&A Expenditures	203,663.00	203,923.00	0.00	132,022.24	0.00	71,640.76	71,900.76
***Total: 76 - F&A and Internal Allocations**		**203,663.00**	**203,923.00**	**0.00**	**132,022.24**	**0.00**	**71,640.76**	**71,900.76**
Total Indirect Cost Expenditures		**203,663.00**	**203,923.00**	**0.00**	**132,022.24**	**0.00**	**71,640.76**	**71,900.76**
***Total Expenditures**		**697,072.00**	**697,332.00**	**0.00**	**448,543.78**	**0.00**	**248,528.22**	**248,788.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	448,543.78	0.00	(448,543.78)	(448,543.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**448,543.78**	**0.00**	**(448,543.78)**	**(448,543.78)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**448,543.78**	**0.00**	**(448,543.78)**	**(448,543.78)**

Grant 193190 - Assmt Erly Wrnng HPA1 in asia
Fund 193192 - HPA1 Consulting Services

Status: Closing - Final Financial Rev
FMGR: Xiao, Xiangming

Type: Grant

PI: Xiao, Xiangming
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01TW00786901 CFDA #: 93.989
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2006 - 08/31/2008

Fund Information
Effective Date: 9/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,769.00	15,769.00	0.00	0.00	0.00	15,769.00	15,769.00
***Total: 61 - Salaries and Wages**		**15,769.00**	**15,769.00**	**0.00**	**0.00**	**0.00**	**15,769.00**	**15,769.00**
65YF10	Full Fringe Benefit Distr Expe	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
***Total: 65 - Fringe Benefits**		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**4,700.00**
710	Travel	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
Subtotal: Travel		**90,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**90,000.00**
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
717000	Consulting-General	99,000.00	0.00	0.00	0.00	0.00	99,000.00	0.00
Subtotal: Non-Travel Support		**106,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**106,600.00**	**7,600.00**
***Total: 71 - Support**		**196,600.00**	**97,600.00**	**0.00**	**0.00**	**0.00**	**196,600.00**	**97,600.00**
730001	Subcontracts 01	100,000.00	195,974.00	0.00	93,773.29	0.00	6,226.71	102,200.71
730002	Subcontracts 02	0.00	0.00	0.00	99,020.00	0.00	(99,020.00)	(99,020.00)
***Total: 73 - Subcontracts**		**100,000.00**	**195,974.00**	**0.00**	**192,793.29**	**0.00**	**(92,793.29)**	**3,180.71**
740000	Cap Equipment	0.00	6,266.00	0.00	6,265.28	0.00	(6,265.28)	0.72
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,266.00**	**0.00**	**6,265.28**	**0.00**	**(6,265.28)**	**0.72**
****Total Direct Cost Expenditures**		**317,069.00**	**320,309.00**	**0.00**	**199,058.57**	**0.00**	**118,010.43**	**121,250.43**
760300	F&A Expenditures	56,931.00	53,431.00	0.00	13,000.00	0.00	43,931.00	40,431.00
***Total: 76 - F&A and Internal Allocations**		**56,931.00**	**53,431.00**	**0.00**	**13,000.00**	**0.00**	**43,931.00**	**40,431.00**
****Total Indirect Cost Expenditures**		**56,931.00**	**53,431.00**	**0.00**	**13,000.00**	**0.00**	**43,931.00**	**40,431.00**
*****Total Expenditures**		**374,000.00**	**373,740.00**	**0.00**	**212,058.57**	**0.00**	**161,941.43**	**161,681.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	212,058.57	0.00	(212,058.57)	(212,058.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,058.57**	**0.00**	**(212,058.57)**	**(212,058.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**212,058.57**	**0.00**	**(212,058.57)**	**(212,058.57)**

Grant 197004 - Coastal Basin DFIRMS
Fund 197004 - Coastal Basin DFIRMS

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		
Sponsor:	US Department of Homeland Security		
Sponsor ID:	EMB-2010-CA-0916	CFDA #: 97.045	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/21/2010 - 02/28/2014		

Fund Information

Effective Date:	9/21/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10	PAT	0.00	1,035.00	188.98	4,084.32	0.00	(4,084.32)	(3,049.32)
615NZ0	PAT Unallocated Budget (Bud Only)	38,278.00	38,278.00	0.00	0.00	0.00	38,278.00	38,278.00
***Total: 61 - Salaries and Wages**		**63,491.00**	**64,526.00**	**188.98**	**4,084.32**	**0.00**	**59,406.68**	**60,441.68**
65YF10	Full Fringe Benefit Distr Expe	27,716.00	28,181.00	84.22	1,813.77	0.00	25,902.23	26,367.23
***Total: 65 - Fringe Benefits**		**27,716.00**	**28,181.00**	**84.22**	**1,813.77**	**0.00**	**25,902.23**	**26,367.23**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,250.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**4,250.00**	**2,750.00**
***Total: 71 - Support**		**4,250.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**4,250.00**	**2,750.00**
730001	Subcontracts 01	489,106.00	489,106.00	0.00	0.00	322,942.00	166,164.00	166,164.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	142,964.00	(142,964.00)	(142,964.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**489,106.00**	**489,106.00**	**0.00**	**0.00**	**465,906.00**	**23,200.00**	**23,200.00**
****Total Direct Cost Expenditures**		**584,563.00**	**584,563.00**	**273.20**	**5,898.09**	**465,906.00**	**112,758.91**	**112,758.91**
760300	F&A Expenditures	64,427.00	64,427.00	104.35	2,253.06	0.00	62,173.94	62,173.94
***Total: 76 - F&A and Internal Allocations**		**64,427.00**	**64,427.00**	**104.35**	**2,253.06**	**0.00**	**62,173.94**	**62,173.94**
****Total Indirect Cost Expenditures**		**64,427.00**	**64,427.00**	**104.35**	**2,253.06**	**0.00**	**62,173.94**	**62,173.94**
*****Total Expenditures**		**648,990.00**	**648,990.00**	**377.55**	**8,151.15**	**465,906.00**	**174,932.85**	**174,932.85**
Revenue								
530000	Federal Programs	0.00	0.00	377.55	8,151.15	0.00	(8,151.15)	(8,151.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**377.55**	**8,151.15**	**0.00**	**(8,151.15)**	**(8,151.15)**
*****Total Revenue**		**0.00**	**0.00**	**377.55**	**8,151.15**	**0.00**	**(8,151.15)**	**(8,151.15)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111796 - Environmental Controls Shrimp FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		

Fund Information

Effective Date:	12/1/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(472.66)	0.00	0.00	0.00	0.00	(472.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,382.31	0.00	(10,382.31)	(10,382.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,176.00	29,923.00	0.00	0.00	0.00	20,176.00	29,923.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,712.33	0.00	(20,712.33)	(20,712.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,800.09	0.00	(22,800.09)	(22,800.09)
613NZ0	Grad Unallocated Budget (Bud Only)	23,300.00	41,394.10	0.00	0.00	0.00	23,300.00	41,394.10
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
615F10	PAT	0.00	0.00	0.00	2,829.06	0.00	(2,829.06)	(2,829.06)
615NZ0	PAT Unallocated Budget (Bud Only)	5,856.00	8,685.00	0.00	0.00	0.00	5,856.00	8,685.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
61CPHX	Part Time Hourly	0.00	11,984.00	0.00	27,641.00	0.00	(27,641.00)	(15,657.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**51,332.00**	**93,513.44**	**0.00**	**93,378.69**	**0.00**	**(42,046.69)**	**134.75**
65	Fringe Benefits	0.00	(189.07)	0.00	0.00	0.00	0.00	(189.07)
65YF10	Full Fringe Benefit Distr Expe	11,335.00	9,690.80	0.00	5,406.53	0.00	5,928.47	4,284.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,011.36	0.00	4,871.19	0.00	(4,871.19)	(3,859.83)
***Total: 65 - Fringe Benefits**		**11,335.00**	**10,513.09**	**0.00**	**10,277.72**	**0.00**	**1,057.28**	**235.37**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
710100	Out-of-State Travel	0.00	0.00	0.00	291.55	0.00	(291.55)	(291.55)
Subtotal: Travel		**0.00**	**500.00**	**0.00**	**315.31**	**0.00**	**(315.31)**	**184.69**
71	Support	0.00	661.73	0.00	0.00	0.00	0.00	661.73
711100	Supplies-General	0.00	0.00	0.00	65.06	0.00	(65.06)	(65.06)
7112	Research Supplies	12,710.00	22,805.00	0.00	0.00	0.00	12,710.00	22,805.00
711200	Research Supplies	0.00	0.00	0.00	14,630.93	0.00	(14,630.93)	(14,630.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.15	0.00	(23.15)	(23.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	888.17	0.00	(888.17)	(888.17)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,845.12	0.00	(7,845.12)	(7,845.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.28	0.00	(6.28)	(6.28)
Subtotal: Non-Travel Support		**12,710.00**	**23,966.73**	**0.00**	**23,458.71**	**0.00**	**(10,748.71)**	**508.02**
***Total: 71 - Support**		**12,710.00**	**24,466.73**	**0.00**	**23,774.02**	**0.00**	**(11,064.02)**	**692.71**
740000	Cap Equipment	400.00	0.00	0.00	0.00	0.00	400.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111796 - Environmental Controls Shrimp FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UZOPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**75,777.00**	**128,493.26**	**0.00**	**127,430.43**	**0.00**	**(51,653.43)**	**1,062.83**
760300 F&A Expenditures	34,857.00	57,204.74	0.00	58,618.10	0.00	(23,761.10)	(1,413.36)
***Total: 76 - F&A and Internal Allocations**	**34,857.00**	**57,204.74**	**0.00**	**58,618.10**	**0.00**	**(23,761.10)**	**(1,413.36)**
****Total Indirect Cost Expenditures**	**34,857.00**	**57,204.74**	**0.00**	**58,618.10**	**0.00**	**(23,761.10)**	**(1,413.36)**
*****Total Expenditures**	**110,634.00**	**185,698.00**	**0.00**	**186,048.53**	**0.00**	**(75,414.53)**	**(350.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	186,048.53	0.00	(186,048.53)	(186,048.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186,048.53**	**0.00**	**(186,048.53)**	**(186,048.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186,048.53**	**0.00**	**(186,048.53)**	**(186,048.53)**

Grant 111371 - Sea Grant 2001-2006 | Status: Closing - Final Financial Rev | Type: Grant
Fund 111925 - RARGOM Workshop | FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,610.56	0.00	(10,610.56)	(10,610.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,111.00	16,111.00	0.00	0.00	0.00	16,111.00	16,111.00
615F10	PAT	0.00	14,373.01	0.00	9,575.94	0.00	(9,575.94)	4,797.07
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,460.00	0.00	(12,460.00)	(12,460.00)
***Total: 61 - Salaries and Wages**		**18,841.00**	**33,214.01**	**0.00**	**32,646.50**	**0.00**	**(13,805.50)**	**567.51**
65YF10	Full Fringe Benefit Distr Expe	8,177.00	9,883.36	0.00	8,616.10	0.00	(439.10)	1,267.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,035.72	0.00	(1,035.72)	(1,035.72)
***Total: 65 - Fringe Benefits**		**8,177.00**	**9,883.36**	**0.00**	**9,651.82**	**0.00**	**(1,474.82)**	**231.54**
710	Travel	8,000.00	667.64	0.00	0.00	0.00	8,000.00	667.64
710100	Out-of-State Travel	0.00	0.00	0.00	245.90	0.00	(245.90)	(245.90)
710300	Conference Registration Fees	0.00	23,150.00	0.00	23,149.35	0.00	(23,149.35)	0.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	589.57	0.00	(589.57)	(589.57)
Subtotal: Travel		**8,000.00**	**23,817.64**	**0.00**	**23,984.82**	**0.00**	**(15,984.82)**	**(167.18)**
7111	Supplies	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
7112	Research Supplies	0.00	(8,227.64)	0.00	0.00	0.00	0.00	(8,227.64)
711200	Research Supplies	0.00	0.00	0.00	437.04	0.00	(437.04)	(437.04)
713000	Printing & Copying-General	0.00	0.00	0.00	1,183.05	0.00	(1,183.05)	(1,183.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,850.00	18,700.00	0.00	10,800.00	0.00	31,050.00	7,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.45	0.00	(349.45)	(349.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Non-Travel Support		**44,340.00**	**12,962.36**	**0.00**	**13,074.04**	**0.00**	**31,265.96**	**(111.68)**
***Total: 71 - Support**		**52,340.00**	**36,780.00**	**0.00**	**37,058.86**	**0.00**	**15,281.14**	**(278.86)**
****Total Direct Cost Expenditures**		**79,358.00**	**79,877.37**	**0.00**	**79,357.18**	**0.00**	**0.82**	**520.19**
760300	F&A Expenditures	20,633.00	20,113.63	0.00	20,632.81	0.00	0.19	(519.18)
***Total: 76 - F&A and Internal Allocations**		**20,633.00**	**20,113.63**	**0.00**	**20,632.81**	**0.00**	**0.19**	**(519.18)**
****Total Indirect Cost Expenditures**		**20,633.00**	**20,113.63**	**0.00**	**20,632.81**	**0.00**	**0.19**	**(519.18)**
*****Total Expenditures**		**99,991.00**	**99,991.00**	**0.00**	**99,989.99**	**0.00**	**1.01**	**1.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	99,989.99	0.00	(99,989.99)	(99,989.99)

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 111925 - RARGOM Workshop FMGR: Runge, Jeffrey A

PI:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2005	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2008		Rev Account:	530000				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,989.99**	**0.00**	**(99,989.99)**	**(99,989.99)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,989.99**	**0.00**	**(99,989.99)**	**(99,989.99)**

Grant 111371 - Sea Grant 2001-2006 Status: Closing - Final Financial Rev Type: Grant
Fund 15C367 - CS Environmental Controls Shrimp FMGR: Bucklin, Ann C

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 12/31/2008

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,562.05	0.00	0.00	0.00	0.00	4,562.05
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,926.17	0.00	(3,926.17)	(3,926.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	635.88	0.00	(635.88)	(635.88)
***Total: 61 - Salaries and Wages**		**0.00**	**4,562.05**	**0.00**	**4,562.05**	**0.00**	**(4,562.05)**	**0.00**
65	Fringe Benefits	0.00	410.07	0.00	0.00	0.00	0.00	410.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.07	0.00	(410.07)	(410.07)
***Total: 65 - Fringe Benefits**		**0.00**	**410.07**	**0.00**	**410.07**	**0.00**	**(410.07)**	**0.00**
71	Support	0.00	(3,056.22)	0.00	0.00	0.00	0.00	(3,056.22)
7112	Research Supplies	1,000.00	4,784.86	0.00	0.00	0.00	1,000.00	4,784.86
711200	Research Supplies	0.00	0.00	0.00	1,728.64	0.00	(1,728.64)	(1,728.64)
Subtotal: Non-Travel Support		**1,000.00**	**1,728.64**	**0.00**	**1,728.64**	**0.00**	**(728.64)**	**(0.00)**
***Total: 71 - Support**		**1,000.00**	**1,728.64**	**0.00**	**1,728.64**	**0.00**	**(728.64)**	**(0.00)**
72	Financial Aid / Participant Support	0.00	(5,118.06)	0.00	0.00	0.00	0.00	(5,118.06)
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	17,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	(3,205.04)	0.00	9,306.90	0.00	(9,306.90)	(12,511.94)
***Total: 72 - Student and/or Participant Support**		**17,630.00**	**9,306.90**	**0.00**	**9,306.90**	**0.00**	**8,323.10**	**(0.00)**
****Total Direct Cost Expenditures**		**18,630.00**	**16,007.66**	**0.00**	**16,007.66**	**0.00**	**2,622.34**	**(0.00)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	460.00	3,082.34	0.00	3,082.34	0.00	(2,622.34)	0.00
***Total: 76 - F&A and Internal Allocations**		**460.00**	**3,082.34**	**0.00**	**3,082.34**	**0.00**	**(2,622.34)**	**0.00**
****Total Indirect Cost Expenditures**		**460.00**	**3,082.34**	**0.00**	**3,082.34**	**0.00**	**(2,622.34)**	**0.00**
*****Total Expenditures**		**19,090.00**	**19,090.00**	**0.00**	**19,090.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.90	19,090.00	0.00	(19,090.00)	(19,090.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.90**	**19,090.00**	**0.00**	**(19,090.00)**	**(19,090.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.90**	**19,090.00**	**0.00**	**(19,090.00)**	**(19,090.00)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(986.59)	0.00	0.00	0.00	0.00	(986.59)
611F60	Faculty NTT Research	0.00	232,052.61	0.00	423,388.79	0.00	(423,388.79)	(191,336.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	719,983.00	277,033.83	0.00	0.00	0.00	719,983.00	277,033.83
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	48,784.37	0.00	60,132.35	0.00	(60,132.35)	(11,347.98)
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,200.14	0.00	(13,200.14)	(0.14)
615F10	PAT	0.00	82,954.12	0.00	139,668.62	0.00	(139,668.62)	(56,714.50)
615NZ0	PAT Unallocated Budget (Bud Only)	43,133.00	0.00	0.00	0.00	0.00	43,133.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,007.40	0.00	(19,007.40)	(19,007.40)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
61SNZ0	Student Labor Unallocated(Bud Only)	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
***Total: 61 - Salaries and Wages**		**766,234.00**	**656,156.34**	**0.00**	**656,156.34**	**0.00**	**110,077.66**	**0.00**
65	Fringe Benefits	0.00	29,054.91	0.00	0.00	0.00	0.00	29,054.91
65YF10	Full Fringe Benefit Distr Expe	247,628.00	206,237.02	0.00	231,668.90	0.00	15,959.10	(25,431.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	6,624.30	0.00	(6,624.30)	(3,624.30)
***Total: 65 - Fringe Benefits**		**247,628.00**	**238,291.93**	**0.00**	**238,293.20**	**0.00**	**9,334.80**	**(1.27)**
710	Travel	56,000.00	62,799.19	0.00	0.00	0.00	56,000.00	62,799.19
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710000	In-State Travel	0.00	0.00	0.00	397.72	0.00	(397.72)	(397.72)
710100	Out-of-State Travel	0.00	0.00	0.00	38,359.01	0.00	(38,359.01)	(38,359.01)
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,406.56	0.00	(406.56)	(406.56)
710300	Conference Registration Fees	0.00	0.00	0.00	15,322.64	0.00	(15,322.64)	(15,322.64)
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,715.26	0.00	(3,715.26)	(3,715.26)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**59,000.00**	**61,399.19**	**0.00**	**61,399.19**	**0.00**	**(2,399.19)**	**(0.00)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
711100	Supplies-General	0.00	0.00	0.00	377.74	0.00	(377.74)	(377.74)
7112	Research Supplies	192,608.00	152,652.04	0.00	0.00	0.00	192,608.00	152,652.04
711200	Research Supplies	0.00	0.00	0.00	55,909.93	0.00	(55,909.93)	(55,909.93)
712	Library Acquisitions	0.00	(11,345.00)	0.00	0.00	0.00	0.00	(11,345.00)
713000	Printing & Copying-General	0.00	0.00	0.00	8,666.38	0.00	(8,666.38)	(8,666.38)
713005	Printing & Copying-Campus	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
714000	Postage-General	0.00	0.00	0.00	426.96	0.00	(426.96)	(426.96)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	939.70	0.00	(939.70)	(939.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,054.00	0.00	(1,054.00)	(1,054.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	886.27	0.00	(886.27)	(886.27)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,390.55	0.00	(7,390.55)	(7,390.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	805.76	0.00	(805.76)	(805.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,179.00	8,179.00	0.00	37,844.48	0.00	(29,665.48)	(29,665.48)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,990.00	0.00	(7,990.00)	(7,990.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,204.42	0.00	(1,204.42)	(1,204.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,562.10	0.00	(2,562.10)	(2,562.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,570.01	0.00	(17,570.01)	(17,570.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**200,787.00**	**145,086.04**	**0.00**	**144,517.62**	**0.00**	**56,269.38**	**568.42**
***Total: 71 - Support**		**259,787.00**	**206,485.23**	**0.00**	**205,916.81**	**0.00**	**53,870.19**	**568.42**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
73	Subcontracts	0.00	(6,734.47)	0.00	0.00	0.00	0.00	(6,734.47)
730001	Subcontracts 01	394,238.00	364,238.00	0.00	0.00	0.00	394,238.00	364,238.00
730002	Subcontracts 02	0.00	5,300.00	0.00	111,210.08	0.00	(111,210.08)	(105,910.08)
730004	Subcontracts 04	0.00	0.00	0.00	162,558.45	0.00	(162,558.45)	(162,558.45)
730006	Subcontracts 06	0.00	0.00	0.00	54,560.00	0.00	(54,560.00)	(54,560.00)
730010	Subcontracts 10	0.00	0.00	0.00	34,475.00	0.00	(34,475.00)	(34,475.00)
***Total: 73 - Subcontracts**		**394,238.00**	**362,803.53**	**0.00**	**362,803.53**	**0.00**	**31,434.47**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(11,938.14)	0.00	0.00	0.00	0.00	(11,938.14)
7400	Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000	Cap Equipment	10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
***Total: 74 - Capitalizable Plant and Equipment**		**10,491.00**	**63,323.26**	**0.00**	**63,323.26**	**0.00**	**(52,832.26)**	**0.00**
****Total Direct Cost Expenditures**		**1,678,378.00**	**1,527,060.29**	**0.00**	**1,526,493.14**	**0.00**	**151,884.86**	**567.15**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	586,103.00	474,480.34	0.00	474,304.40	0.00	111,798.60	175.94

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**586,103.00**	**474,480.34**	**0.00**	**474,304.40**	**0.00**	**111,798.60**	**175.94**
****Total Indirect Cost Expenditures**	**586,103.00**	**474,480.34**	**0.00**	**474,304.40**	**0.00**	**111,798.60**	**175.94**
*****Total Expenditures**	**2,264,481.00**	**2,001,540.63**	**0.00**	**2,000,797.54**	**0.00**	**263,683.46**	**743.09**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000,797.54	0.00	(2,000,797.54)	(2,000,797.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,000,797.54**	**0.00**	**(2,000,797.54)**	**(2,000,797.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,000,797.54**	**0.00**	**(2,000,797.54)**	**(2,000,797.54)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111641 - Coastal Ocean Observation-Analysis

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	7,524.88	0.00	0.00	0.00	0.00	7,524.88
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	4,717.00	4,717.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,974.97	0.00	(37,974.97)	(37,974.97)
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	67,755.00	67,755.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,516.09	0.00	(25,516.09)	(25,516.09)
615F10	PAT	0.00	577.79	0.00	119,105.09	0.00	(119,105.09)	(118,527.30)
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	72,739.00	72,739.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,226.47	0.00	(19,226.47)	(19,226.47)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH	Student Labor	0.00	0.00	0.00	6,560.72	0.00	(6,560.72)	(6,560.72)
61SNWS	College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
***Total: 61 - Salaries and Wages**		**170,537.00**	**209,455.67**	**0.00**	**209,455.67**	**0.00**	**(38,918.67)**	**0.00**
65	Fringe Benefits	0.00	2,123.72	0.00	0.00	0.00	0.00	2,123.72
65YF10	Full Fringe Benefit Distr Expe	39,893.00	50,325.75	0.00	48,658.77	0.00	(8,765.77)	1,666.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,790.73	0.00	(3,790.73)	(3,790.73)
***Total: 65 - Fringe Benefits**		**39,893.00**	**52,449.47**	**0.00**	**52,449.50**	**0.00**	**(12,556.50)**	**(0.03)**
710	Travel	5,860.00	8,629.55	0.00	0.00	0.00	5,860.00	8,629.55
710000	In-State Travel	0.00	0.00	0.00	1,162.48	0.00	(1,162.48)	(1,162.48)
710100	Out-of-State Travel	0.00	4,250.00	0.00	8,418.40	0.00	(8,418.40)	(4,168.40)
710300	Conference Registration Fees	0.00	0.00	0.00	3,265.51	0.00	(3,265.51)	(3,265.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,860.00**	**12,879.55**	**0.00**	**12,879.55**	**0.00**	**(7,019.55)**	**(0.00)**
71	Support	0.00	(9,801.35)	0.00	0.00	0.00	0.00	(9,801.35)
7112	Research Supplies	64,018.00	52,618.25	0.00	0.00	0.00	64,018.00	52,618.25
711200	Research Supplies	0.00	(500.16)	0.00	43,622.71	0.00	(43,622.71)	(44,122.87)
713000	Printing & Copying-General	0.00	0.00	0.00	3,313.37	0.00	(3,313.37)	(3,313.37)
714000	Postage-General	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,128.04	0.00	(1,128.04)	(1,128.04)
716125	Rentals-Vehicles incl Marine	0.00	25,000.00	0.00	22,195.32	0.00	(22,195.32)	2,804.68

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111642 - Reach

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,560.00	15,560.00	0.00	5,010.00	0.00	10,550.00	10,550.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	911.17	0.00	(911.17)	(911.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
Subtotal: Non-Travel Support		**79,578.00**	**82,876.74**	**0.00**	**82,826.74**	**0.00**	**(3,248.74)**	**50.00**
***Total: 71 - Support**		**85,438.00**	**95,756.29**	**0.00**	**95,706.29**	**0.00**	**(10,268.29)**	**50.00**
721100	Assistantships	24,350.00	18,784.00	0.00	0.00	0.00	24,350.00	18,784.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,784.00	0.00	(18,784.00)	(18,784.00)
***Total: 72 - Student and/or Participant Support**		**24,350.00**	**18,784.00**	**0.00**	**18,784.00**	**0.00**	**5,566.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(387.86)	0.00	0.00	0.00	0.00	(387.86)
740000	Cap Equipment	37,146.00	37,146.00	0.00	36,758.14	0.00	387.86	387.86
***Total: 74 - Capitalizable Plant and Equipment**		**37,146.00**	**36,758.14**	**0.00**	**36,758.14**	**0.00**	**387.86**	**0.00**
****Total Direct Cost Expenditures**		**357,364.00**	**413,203.57**	**0.00**	**413,153.60**	**0.00**	**(55,789.60)**	**49.97**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	137,636.00	164,015.43	0.00	164,015.43	0.00	(26,379.43)	0.00
***Total: 76 - F&A and Internal Allocations**		**137,636.00**	**164,015.43**	**0.00**	**164,015.43**	**0.00**	**(26,379.43)**	**0.00**
****Total Indirect Cost Expenditures**		**137,636.00**	**164,015.43**	**0.00**	**164,015.43**	**0.00**	**(26,379.43)**	**0.00**
*****Total Expenditures**		**495,000.00**	**577,219.00**	**0.00**	**577,169.03**	**0.00**	**(82,169.03)**	**49.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	577,169.03	0.00	(577,169.03)	(577,169.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**577,169.03**	**0.00**	**(577,169.03)**	**(577,169.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**577,169.03**	**0.00**	**(577,169.03)**	**(577,169.03)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPMD	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	124,873.70	0.00	(124,873.70)	(124,873.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	150,516.00	122,234.80	0.00	0.00	0.00	150,516.00	122,234.80
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,170.58	0.00	(9,170.58)	(9,170.58)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615F10	PAT	0.00	5,582.33	0.00	160,293.15	0.00	(160,293.15)	(154,710.82)
615NZ0	PAT Unallocated Budget (Bud Only)	191,780.00	191,780.00	0.00	0.00	0.00	191,780.00	191,780.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61CPHX	Part Time Hourly	0.00	34,559.00	0.00	38,086.50	0.00	(38,086.50)	(3,527.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	174.20	0.00	(174.20)	(174.20)
61SNSH	Student Labor	0.00	0.00	0.00	9,562.14	0.00	(9,562.14)	(9,562.14)
61SNWS	College Work Study	0.00	0.00	0.00	793.01	0.00	(793.01)	(793.01)
61SNZ0	Student Labor Unallocated(Bud Only)	3,632.00	3,632.00	0.00	0.00	0.00	3,632.00	3,632.00
***Total: 61 - Salaries and Wages**		**345,928.00**	**357,788.13**	**0.00**	**357,788.13**	**0.00**	**(11,860.13)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	138,724.00	120,530.43	0.00	118,937.25	0.00	19,786.75	1,593.18
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	0.00	4,593.22	0.00	(4,593.22)	(1,593.22)
***Total: 65 - Fringe Benefits**		**138,724.00**	**123,530.43**	**0.00**	**123,530.47**	**0.00**	**15,193.53**	**(0.04)**
710	Travel	16,804.00	13,717.46	0.00	0.00	0.00	16,804.00	13,717.46
710000	In-State Travel	0.00	0.00	0.00	441.64	0.00	(441.64)	(441.64)
710100	Out-of-State Travel	0.00	2,112.91	0.00	13,613.73	0.00	(13,613.73)	(11,500.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,804.00**	**15,830.37**	**0.00**	**15,830.37**	**0.00**	**973.63**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	1,553.14	0.00	(1,553.14)	(1,553.14)
7112	Research Supplies	97,579.00	91,642.06	0.00	0.00	0.00	97,579.00	91,642.06
711200	Research Supplies	0.00	0.00	0.00	88,013.90	0.00	(88,013.90)	(88,013.90)
713000	Printing & Copying-General	0.00	0.00	0.00	289.35	0.00	(289.35)	(289.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,528.06	0.00	(2,528.06)	(2,528.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,053.00	0.00	(9,053.00)	(9,053.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,713.65	0.00	(5,713.65)	(5,713.65)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	0.00	23,085.00	0.00	(23,085.00)	(14,085.00)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111643 - Compose

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPMD

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	309.97	0.00	(309.97)	(309.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	883.99	0.00	(883.99)	(883.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Non-Travel Support		**130,579.00**	**133,642.06**	**0.00**	**133,642.06**	**0.00**	**(3,063.06)**	**0.00**
***Total: 71 - Support**		**147,383.00**	**149,472.43**	**0.00**	**149,472.43**	**0.00**	**(2,089.43)**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,715.55**	**0.00**	**2,715.55**	**0.00**	**(2,715.55)**	**0.00**
740000	Cap Equipment	200,850.00	224,567.73	0.00	212,643.44	0.00	(11,793.44)	11,924.29
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,924.29	0.00	(11,924.29)	(11,924.29)
***Total: 74 - Capitalizable Plant and Equipment**		**200,850.00**	**224,567.73**	**0.00**	**224,567.73**	**0.00**	**(23,717.73)**	**0.00**
****Total Direct Cost Expenditures**		**832,885.00**	**858,074.27**	**0.00**	**858,074.31**	**0.00**	**(25,189.31)**	**(0.04)**
760300	F&A Expenditures	290,215.00	289,925.73	0.00	289,925.75	0.00	289.25	(0.02)
***Total: 76 - F&A and Internal Allocations**		**290,215.00**	**289,925.73**	**0.00**	**289,925.75**	**0.00**	**289.25**	**(0.02)**
****Total Indirect Cost Expenditures**		**290,215.00**	**289,925.73**	**0.00**	**289,925.75**	**0.00**	**289.25**	**(0.02)**
*****Total Expenditures**		**1,123,100.00**	**1,148,000.00**	**0.00**	**1,148,000.06**	**0.00**	**(24,900.06)**	**(0.06)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,148,000.06	0.00	(1,148,000.06)	(1,148,000.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,148,000.06**	**0.00**	**(1,148,000.06)**	**(1,148,000.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,148,000.06**	**0.00**	**(1,148,000.06)**	**(1,148,000.06)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2.73)	0.00	0.00	0.00	0.00	(2.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,112.75	0.00	0.00	0.00	9,135.00	9,112.75
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,110.02	0.00	(9,110.02)	(9,110.02)
***Total: 61 - Salaries and Wages**		**9,135.00**	**9,110.02**	**0.00**	**9,110.02**	**0.00**	**24.98**	**0.00**
65	Fringe Benefits	0.00	2.73	0.00	0.00	0.00	0.00	2.73
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10	Full Fringe Benefit Distr Expe	749.00	746.51	0.00	0.00	0.00	749.00	746.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.24	0.00	(765.24)	(765.24)
***Total: 65 - Fringe Benefits**		**749.00**	**765.24**	**0.00**	**765.24**	**0.00**	**(16.24)**	**0.00**
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
Subtotal: Travel		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
711100	Supplies-General	0.00	(6,577.36)	0.00	0.00	0.00	0.00	(6,577.36)
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	19,865.61	0.00	19,862.23	0.00	(19,862.23)	3.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
Subtotal: Non-Travel Support		**6,819.00**	**20,107.25**	**0.00**	**20,103.87**	**0.00**	**(13,284.87)**	**3.38**
***Total: 71 - Support**		**8,019.00**	**20,107.25**	**0.00**	**20,103.87**	**0.00**	**(12,084.87)**	**3.38**
730001	Subcontracts 01	189,343.00	94,718.00	0.00	94,718.00	0.00	94,625.00	0.00
***Total: 73 - Subcontracts**		**189,343.00**	**94,718.00**	**0.00**	**94,718.00**	**0.00**	**94,625.00**	**0.00**
7400	Capitalizable Equipment	0.00	94,621.99	0.00	0.00	0.00	0.00	94,621.99
740000	Cap Equipment	130,548.00	130,548.00	0.00	225,169.99	0.00	(94,621.99)	(94,621.99)
***Total: 74 - Capitalizable Plant and Equipment**		**130,548.00**	**225,169.99**	**0.00**	**225,169.99**	**0.00**	**(94,621.99)**	**0.00**
****Total Direct Cost Expenditures**		**337,794.00**	**349,870.50**	**0.00**	**349,867.12**	**0.00**	**(12,073.12)**	**3.38**
760300	F&A Expenditures	37,206.00	25,129.50	0.00	25,127.95	0.00	12,078.05	1.55
***Total: 76 - F&A and Internal Allocations**		**37,206.00**	**25,129.50**	**0.00**	**25,127.95**	**0.00**	**12,078.05**	**1.55**
****Total Indirect Cost Expenditures**		**37,206.00**	**25,129.50**	**0.00**	**25,127.95**	**0.00**	**12,078.05**	**1.55**
*****Total Expenditures**		**375,000.00**	**375,000.00**	**0.00**	**374,995.07**	**0.00**	**4.93**	**4.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	374,995.07	0.00	(374,995.07)	(374,995.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**374,995.07**	**0.00**	**(374,995.07)**	**(374,995.07)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111645 - Fleetlink

Status: Closing - Final Financial Rev
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	9/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPAB	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**374,995.07**	**0.00**	**(374,995.07)**	**(374,995.07)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	11/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	11/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(83,524.00)	0.00	0.00	0.00	0.00	(83,524.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,945.88	0.00	(77,945.88)	(77,945.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	162,654.00	162,654.00	0.00	0.00	0.00	162,654.00	162,654.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,406.12	0.00	(32,406.12)	(32,406.12)
611Q90	Post Doc	45,000.00	24,452.00	0.00	0.00	0.00	45,000.00	24,452.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,800.07	0.00	(17,800.07)	(17,800.07)
615F10	PAT	0.00	23,995.87	0.00	149,190.15	0.00	(149,190.15)	(125,194.28)
615NZ0	PAT Unallocated Budget (Bud Only)	117,919.00	117,919.00	0.00	0.00	0.00	117,919.00	117,919.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	0.00	0.00	0.00	0.00	13,667.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,880.00	0.00	(12,880.00)	(12,880.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.65	0.00	(565.65)	(565.65)
61SNZ0	Student Labor Unallocated(Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	23,191.00	23,191.00
***Total: 61 - Salaries and Wages**		**384,531.00**	**290,787.87**	**0.00**	**290,787.87**	**0.00**	**93,743.13**	**(0.00)**
65	Fringe Benefits	0.00	(25,221.00)	0.00	0.00	0.00	0.00	(25,221.00)
65YF10	Full Fringe Benefit Distr Expe	125,862.00	125,194.72	0.00	94,507.00	0.00	31,355.00	30,687.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,436.09	0.00	(5,436.09)	(5,436.09)
***Total: 65 - Fringe Benefits**		**125,862.00**	**99,973.72**	**0.00**	**99,943.09**	**0.00**	**25,918.91**	**30.63**
710	Travel	13,500.00	9,368.37	0.00	0.00	0.00	13,500.00	9,368.37
710000	In-State Travel	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
710100	Out-of-State Travel	0.00	0.00	0.00	5,809.71	0.00	(5,809.71)	(5,809.71)
710300	Conference Registration Fees	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,809.30	0.00	(1,809.30)	(1,809.30)
Subtotal: Travel		**13,500.00**	**9,368.37**	**0.00**	**9,368.37**	**0.00**	**4,131.63**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711140	Supplies-Recruiting	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7112	Research Supplies	57,211.00	63,261.03	0.00	0.00	0.00	57,211.00	63,261.03
711200	Research Supplies	0.00	0.00	0.00	54,059.90	0.00	(54,059.90)	(54,059.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,448.98	0.00	(1,448.98)	(1,448.98)
714000	Postage-General	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	756.76	0.00	(756.76)	(756.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,767.06	0.00	(3,767.06)	(3,767.06)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,655.39	0.00	(1,655.39)	(1,655.39)

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 11/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,770.15	0.00	(9,770.15)	(9,770.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,148.84	0.00	(1,148.84)	(1,148.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		**75,211.00**	**81,261.03**	**0.00**	**81,018.79**	**0.00**	**(5,807.79)**	**242.24**
***Total: 71 - Support**		**88,711.00**	**90,629.40**	**0.00**	**90,387.16**	**0.00**	**(1,676.16)**	**242.24**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,978.00	2,901.50	0.00	0.00	0.00	8,978.00	2,901.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,901.50	0.00	(2,901.50)	(2,901.50)
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**2,901.50**	**0.00**	**2,901.50**	**0.00**	**6,076.50**	**0.00**
73	Subcontracts	0.00	147,149.39	0.00	0.00	0.00	0.00	147,149.39
730001	Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
730005	Subcontracts 05	0.00	0.00	0.00	227,149.39	0.00	(227,149.39)	(227,149.39)
730007	Subcontracts 07	0.00	0.00	0.00	120,000.00	0.00	(120,000.00)	(120,000.00)
***Total: 73 - Subcontracts**		**200,000.00**	**347,149.39**	**0.00**	**347,149.39**	**0.00**	**(147,149.39)**	**0.00**
740000	Cap Equipment	146,330.00	135,363.93	0.00	135,363.93	0.00	10,966.07	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**146,330.00**	**135,363.93**	**0.00**	**135,363.93**	**0.00**	**10,966.07**	**0.00**
****Total Direct Cost Expenditures**		**954,412.00**	**966,805.81**	**0.00**	**966,532.94**	**0.00**	**(12,120.94)**	**272.87**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	275,588.00	233,194.19	0.00	232,814.17	0.00	42,773.83	380.02
***Total: 76 - F&A and Internal Allocations**		**275,588.00**	**233,194.19**	**0.00**	**232,814.17**	**0.00**	**42,773.83**	**380.02**
****Total Indirect Cost Expenditures**		**275,588.00**	**233,194.19**	**0.00**	**232,814.17**	**0.00**	**42,773.83**	**380.02**
*****Total Expenditures**		**1,230,000.00**	**1,200,000.00**	**0.00**	**1,199,347.11**	**0.00**	**30,652.89**	**652.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,199,347.11	0.00	(1,199,347.11)	(1,199,347.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,199,347.11**	**0.00**	**(1,199,347.11)**	**(1,199,347.11)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111765 - Coupled Modeling

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	11/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,199,347.11**	**0.00**	**(1,199,347.11)**	**(1,199,347.11)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	71,942.15	0.00	(71,942.15)	(71,942.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	90,773.00	90,773.00
615F10	PAT	0.00	78,376.80	0.00	92,441.34	0.00	(92,441.34)	(14,064.54)
615NZ0	PAT Unallocated Budget (Bud Only)	67,346.00	0.00	0.00	0.00	0.00	67,346.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,423.81	0.00	(5,423.81)	(5,423.81)
61SNSH	Student Labor	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	880.00	880.00
***Total: 61 - Salaries and Wages**		**175,399.00**	**170,029.80**	**0.00**	**170,029.80**	**0.00**	**5,369.20**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	63,602.00	68,752.24	0.00	68,284.91	0.00	(4,682.91)	467.33
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	467.07	0.00	(467.07)	(467.07)
***Total: 65 - Fringe Benefits**		**63,602.00**	**68,752.24**	**0.00**	**68,751.98**	**0.00**	**(5,149.98)**	**0.26**
710	Travel	14,000.00	14,619.36	0.00	0.00	0.00	14,000.00	14,619.36
710000	In-State Travel	0.00	0.00	0.00	28.62	0.00	(28.62)	(28.62)
710100	Out-of-State Travel	0.00	0.00	0.00	11,440.74	0.00	(11,440.74)	(11,440.74)
710300	Conference Registration Fees	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**14,000.00**	**14,619.36**	**0.00**	**14,619.36**	**0.00**	**(619.36)**	**0.00**
71	Support	0.00	1,246.06	0.00	0.00	0.00	0.00	1,246.06
7112	Research Supplies	49,292.00	48,694.40	0.00	0.00	0.00	49,292.00	48,694.40
711200	Research Supplies	0.00	0.00	0.00	34,003.14	0.00	(34,003.14)	(34,003.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
714000	Postage-General	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	872.50	0.00	(872.50)	(872.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,946.00	0.00	(12,946.00)	(12,946.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.69	0.00	(68.69)	(68.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Non-Travel Support		**51,792.00**	**52,440.46**	**0.00**	**52,420.46**	**0.00**	**(628.46)**	**20.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**65,792.00**	**67,059.82**	**0.00**	**67,039.82**	**0.00**	**(1,247.82)**	**20.00**
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
730003	Subcontracts 03	0.00	0.00	0.00	210,000.00	0.00	(210,000.00)	(210,000.00)
***Total: 73 - Subcontracts**		**210,000.00**	**210,000.00**	**0.00**	**210,000.00**	**0.00**	**0.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	(1,529.95)	0.00	0.00	0.00	0.00	(1,529.95)
740000	Cap Equipment	138,500.00	138,500.00	0.00	114,162.05	0.00	24,337.95	24,337.95
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,808.00	0.00	(22,808.00)	(22,808.00)
***Total: 74 - Capitalizable Plant and Equipment**		**138,500.00**	**136,970.05**	**0.00**	**136,970.05**	**0.00**	**1,529.95**	**0.00**
****Total Direct Cost Expenditures**		**653,293.00**	**652,811.91**	**0.00**	**652,791.65**	**0.00**	**501.35**	**20.26**
760300	F&A Expenditures	151,707.00	152,188.09	0.00	152,177.80	0.00	(470.80)	10.29
***Total: 76 - F&A and Internal Allocations**		**151,707.00**	**152,188.09**	**0.00**	**152,177.80**	**0.00**	**(470.80)**	**10.29**
****Total Indirect Cost Expenditures**		**151,707.00**	**152,188.09**	**0.00**	**152,177.80**	**0.00**	**(470.80)**	**10.29**
*****Total Expenditures**		**805,000.00**	**805,000.00**	**0.00**	**804,969.45**	**0.00**	**30.55**	**30.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	804,969.45	0.00	(804,969.45)	(804,969.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**804,969.45**	**0.00**	**(804,969.45)**	**(804,969.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**804,969.45**	**0.00**	**(804,969.45)**	**(804,969.45)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111766 - Coastal Carbon

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	1/19/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2,427.00)	0.00	0.00	0.00	0.00	(2,427.00)
611F60	Faculty NTT Research	0.00	112,271.73	0.00	72,016.12	0.00	(72,016.12)	40,255.61
611NZ0	Faculty Unallocated Budget(BudOnly)	168,831.00	45,161.67	0.00	0.00	0.00	168,831.00	45,161.67
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,767.43	0.00	(30,767.43)	(30,767.43)
615F10	PAT	0.00	66,349.45	0.00	150,030.47	0.00	(150,030.47)	(83,681.02)
615NZ0	PAT Unallocated Budget (Bud Only)	44,616.00	28,312.00	0.00	0.00	0.00	44,616.00	28,312.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
61CPHX	Part Time Hourly	0.00	2,400.00	0.00	6,480.00	0.00	(6,480.00)	(4,080.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,800.00	0.00	4,880.00	0.00	(4,880.00)	(80.00)
61SNWS	College Work Study	0.00	296.80	0.00	558.63	0.00	(558.63)	(261.83)
61SNZ0	Student Labor Unallocated(Bud Only)	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
***Total: 61 - Salaries and Wages**		**221,083.00**	**264,800.65**	**0.00**	**264,800.65**	**0.00**	**(43,717.65)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	74,298.00	91,819.41	0.00	92,212.78	0.00	(17,914.78)	(393.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,607.80	0.00	3,214.43	0.00	(3,214.43)	393.37
***Total: 65 - Fringe Benefits**		**74,298.00**	**95,427.21**	**0.00**	**95,427.21**	**0.00**	**(21,129.21)**	**0.00**
710	Travel	12,000.00	13,153.05	0.00	0.00	0.00	12,000.00	13,153.05
710000	In-State Travel	0.00	0.00	0.00	656.14	0.00	(656.14)	(656.14)
710100	Out-of-State Travel	0.00	0.00	0.00	8,741.93	0.00	(8,741.93)	(8,741.93)
710200	Foreign Travel	0.00	0.00	0.00	620.22	0.00	(620.22)	(620.22)
710300	Conference Registration Fees	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
Subtotal: Travel		**12,000.00**	**13,153.05**	**0.00**	**13,153.05**	**0.00**	**(1,153.05)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	663.46	0.00	(663.46)	(663.46)
7112	Research Supplies	44,457.00	55,300.13	0.00	0.00	0.00	44,457.00	55,300.13
711200	Research Supplies	0.00	0.00	0.00	50,249.23	0.00	(50,249.23)	(50,249.23)
713000	Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
714000	Postage-General	0.00	0.00	0.00	4.01	0.00	(4.01)	(4.01)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,493.43	0.00	(4,493.43)	(4,493.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,051.50	0.00	(7,051.50)	(7,051.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,713.64	0.00	(3,713.64)	(3,713.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	165.75	0.00	(165.75)	(165.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	0.00	3,873.39	0.00	(3,873.39)	1,126.61

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	500.00	0.00	502.09	0.00	(502.09)	(2.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,763.44	0.00	(1,763.44)	(1,763.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**57,057.00**	**73,400.13**	**0.00**	**73,280.64**	**0.00**	**(16,223.64)**	**119.49**
***Total: 71 - Support**		**69,057.00**	**86,553.18**	**0.00**	**86,433.69**	**0.00**	**(17,376.69)**	**119.49**
730001	Subcontracts 01	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	3,204.16	0.00	0.00	0.00	0.00	3,204.16
740000	Cap Equipment	221,000.00	281,555.49	0.00	171,413.52	0.00	49,586.48	110,141.97
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	113,459.97	0.00	(113,459.97)	(113,459.97)
***Total: 74 - Capitalizable Plant and Equipment**		**221,000.00**	**284,759.65**	**0.00**	**284,873.49**	**0.00**	**(63,873.49)**	**(113.84)**
Total Direct Cost Expenditures		**625,438.00**	**731,540.69**	**0.00**	**731,535.04**	**0.00**	**(106,097.04)**	**5.65**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	179,141.00	205,459.68	0.00	205,464.54	0.00	(26,323.54)	(4.86)
***Total: 76 - F&A and Internal Allocations**		**179,141.00**	**205,459.68**	**0.00**	**205,464.54**	**0.00**	**(26,323.54)**	**(4.86)**
Total Indirect Cost Expenditures		**179,141.00**	**205,459.68**	**0.00**	**205,464.54**	**0.00**	**(26,323.54)**	**(4.86)**
***Total Expenditures**		**804,579.00**	**937,000.37**	**0.00**	**936,999.58**	**0.00**	**(132,420.58)**	**0.79**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	936,999.58	0.00	(936,999.58)	(936,999.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**936,999.58**	**0.00**	**(936,999.58)**	**(936,999.58)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**936,999.58**	**0.00**	**(936,999.58)**	**(936,999.58)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	1,615.74	0.00	0.00	0.00	0.00	1,615.74
611F60	Faculty NTT Research	0.00	0.00	0.00	6,800.12	0.00	(6,800.12)	(6,800.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,296.00	63,897.43	0.00	0.00	0.00	86,296.00	63,897.43
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,616.27	0.00	(7,616.27)	(7,616.27)
613N30	Graduate Research Assistant	0.00	13,500.00	0.00	10,844.73	0.00	(10,844.73)	2,655.27
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	36,919.00	0.00	206,846.91	0.00	(206,846.91)	(169,927.91)
615NZ0	PAT Unallocated Budget (Bud Only)	167,412.00	138,668.00	0.00	0.00	0.00	167,412.00	138,668.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	63.62	0.00	(63.62)	(63.62)
61CPHX	Part Time Hourly	0.00	4,172.98	0.00	10,225.48	0.00	(10,225.48)	(6,052.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.02	0.00	(26.02)	(26.02)
61SNSH	Student Labor	0.00	0.00	0.00	15,496.50	0.00	(15,496.50)	(15,496.50)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**253,708.00**	**258,773.15**	**0.00**	**258,773.15**	**0.00**	**(5,065.15)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	105,186.00	86,964.36	0.00	90,219.30	0.00	14,966.70	(3,254.94)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,800.00	0.00	1,545.41	0.00	(1,545.41)	3,254.59
***Total: 65 - Fringe Benefits**		**105,186.00**	**91,764.36**	**0.00**	**91,764.71**	**0.00**	**13,421.29**	**(0.35)**
710	Travel	23,300.00	28,320.42	0.00	0.00	0.00	23,300.00	28,320.42
710000	In-State Travel	0.00	0.00	0.00	266.70	0.00	(266.70)	(266.70)
710100	Out-of-State Travel	0.00	0.00	0.00	23,478.85	0.00	(23,478.85)	(23,478.85)
710200	Foreign Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,135.52	0.00	(1,135.52)	(1,135.52)
Subtotal: Travel		**23,300.00**	**28,320.42**	**0.00**	**28,320.42**	**0.00**	**(5,020.42)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
7112	Research Supplies	77,532.00	76,386.97	0.00	0.00	0.00	77,532.00	76,386.97
711200	Research Supplies	0.00	0.00	0.00	66,452.88	0.00	(66,452.88)	(66,452.88)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,579.41	0.00	(2,579.41)	(2,579.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,274.87	0.00	(6,274.87)	(6,274.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	262.63	0.00	(262.63)	(262.63)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,843.71	0.00	(2,843.71)	(2,843.71)
717200	Other Professional Services-General	0.00	0.00	0.00	207.29	0.00	(207.29)	(207.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111828 - CCTI

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 01/31/2009

Fund Information

Effective Date: 8/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: HIRE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,102.30	0.00	(1,102.30)	(1,102.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
Subtotal: Non-Travel Support		**82,532.00**	**81,386.97**	**0.00**	**81,386.97**	**0.00**	**1,145.03**	**(0.00)**
***Total: 71 - Support**		**105,832.00**	**109,707.39**	**0.00**	**109,707.39**	**0.00**	**(3,875.39)**	**(0.00)**
721155	Asstship-Tuition Waiver	0.00	8,447.25	0.00	8,447.25	0.00	(8,447.25)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,447.25**	**0.00**	**8,447.25**	**0.00**	**(8,447.25)**	**0.00**
730001	Subcontracts 01	25,000.00	55,000.00	0.00	0.00	0.00	25,000.00	55,000.00
730005	Subcontracts 05	0.00	0.00	0.00	55,000.00	0.00	(55,000.00)	(55,000.00)
***Total: 73 - Subcontracts**		**25,000.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(30,000.00)**	**0.00**
740000	Cap Equipment	25,000.00	23,095.50	0.00	0.00	0.00	25,000.00	23,095.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	23,095.50	0.00	(23,095.50)	(23,095.50)
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**23,095.50**	**0.00**	**23,095.50**	**0.00**	**1,904.50**	**0.00**
****Total Direct Cost Expenditures**		**514,726.00**	**546,787.65**	**0.00**	**546,788.00**	**0.00**	**(32,062.00)**	**(0.35)**
760300	F&A Expenditures	225,274.00	223,212.35	0.00	223,212.68	0.00	2,061.32	(0.33)
***Total: 76 - F&A and Internal Allocations**		**225,274.00**	**223,212.35**	**0.00**	**223,212.68**	**0.00**	**2,061.32**	**(0.33)**
****Total Indirect Cost Expenditures**		**225,274.00**	**223,212.35**	**0.00**	**223,212.68**	**0.00**	**2,061.32**	**(0.33)**
*****Total Expenditures**		**740,000.00**	**770,000.00**	**0.00**	**770,000.68**	**0.00**	**(30,000.68)**	**(0.68)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	770,000.68	0.00	(770,000.68)	(770,000.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770,000.68**	**0.00**	**(770,000.68)**	**(770,000.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**770,000.68**	**0.00**	**(770,000.68)**	**(770,000.68)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(1,963.55)	0.00	0.00	0.00	0.00	(1,963.55)
611F60	Faculty NTT Research	0.00	11,331.52	0.00	11,331.61	0.00	(11,331.61)	(0.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,051.00	12,051.00	0.00	0.00	0.00	12,051.00	12,051.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,824.51	0.00	(11,824.51)	(11,824.51)
615F10	PAT	0.00	2,500.05	0.00	72,460.99	0.00	(72,460.99)	(69,960.94)
615NZ0	PAT Unallocated Budget (Bud Only)	71,698.00	71,698.00	0.00	0.00	0.00	71,698.00	71,698.00
61CPEX	Part Time Salary	0.00	13,800.00	0.00	13,800.00	0.00	(13,800.00)	0.00
***Total: 61 - Salaries and Wages**		**83,749.00**	**109,417.02**	**0.00**	**109,417.11**	**0.00**	**(25,668.11)**	**(0.09)**
65YF10	Full Fringe Benefit Distr Expe	30,773.00	37,650.14	0.00	35,436.78	0.00	(4,663.78)	2,213.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,213.48	0.00	(2,213.48)	(2,213.48)
***Total: 65 - Fringe Benefits**		**30,773.00**	**37,650.14**	**0.00**	**37,650.26**	**0.00**	**(6,877.26)**	**(0.12)**
710	Travel	11,000.00	6,377.31	0.00	0.00	0.00	11,000.00	6,377.31
710000	In-State Travel	0.00	0.00	0.00	62.64	0.00	(62.64)	(62.64)
710100	Out-of-State Travel	0.00	992.19	0.00	5,224.54	0.00	(5,224.54)	(4,232.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.32	0.00	(367.32)	(367.32)
Subtotal: Travel		**11,000.00**	**7,369.50**	**0.00**	**7,369.50**	**0.00**	**3,630.50**	**(0.00)**
7112	Research Supplies	39,424.00	20,275.82	0.00	0.00	0.00	39,424.00	20,275.82
711200	Research Supplies	0.00	0.00	0.00	6,963.41	0.00	(6,963.41)	(6,963.41)
713000	Printing & Copying-General	0.00	0.00	0.00	3,921.90	0.00	(3,921.90)	(3,921.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,442.12	0.00	(20,442.12)	(20,442.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
Subtotal: Non-Travel Support		**51,424.00**	**32,275.82**	**0.00**	**32,275.82**	**0.00**	**19,148.18**	**0.00**
***Total: 71 - Support**		**62,424.00**	**39,645.32**	**0.00**	**39,645.32**	**0.00**	**22,778.68**	**0.00**
73	Subcontracts	0.00	(9,793.57)	0.00	0.00	0.00	0.00	(9,793.57)
730001	Subcontracts 01	162,000.00	162,000.00	0.00	0.00	0.00	162,000.00	162,000.00
730002	Subcontracts 02	0.00	0.00	0.00	127,999.99	0.00	(127,999.99)	(127,999.99)
730006	Subcontracts 06	0.00	0.00	0.00	4,206.44	0.00	(4,206.44)	(4,206.44)
730008	Subcontracts 08	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**162,000.00**	**152,206.43**	**0.00**	**152,206.43**	**0.00**	**9,793.57**	**(0.00)**
740000	Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111972 - Education & Outreach

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**343,946.00**	**343,918.91**	**0.00**	**343,919.12**	**0.00**	**26.88**	**(0.21)**
760300 F&A Expenditures	64,054.00	64,081.09	0.00	64,081.15	0.00	(27.15)	(0.06)
***Total: 76 - F&A and Internal Allocations**	**64,054.00**	**64,081.09**	**0.00**	**64,081.15**	**0.00**	**(27.15)**	**(0.06)**
****Total Indirect Cost Expenditures**	**64,054.00**	**64,081.09**	**0.00**	**64,081.15**	**0.00**	**(27.15)**	**(0.06)**
*****Total Expenditures**	**408,000.00**	**408,000.00**	**0.00**	**408,000.27**	**0.00**	**(0.27)**	**(0.27)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	408,000.27	0.00	(408,000.27)	(408,000.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**408,000.27**	**0.00**	**(408,000.27)**	**(408,000.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**408,000.27**	**0.00**	**(408,000.27)**	**(408,000.27)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,191.33	0.00	5,027.82	0.00	(5,027.82)	(3,836.49)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,490.13	0.00	(2,490.13)	(2,490.13)
613N30	Graduate Research Assistant	0.00	13,500.00	0.00	9,093.81	0.00	(9,093.81)	4,406.19
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
615F10	PAT	0.00	2,182.86	0.00	42,828.34	0.00	(42,828.34)	(40,645.48)
615NZ0	PAT Unallocated Budget (Bud Only)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
61SNSH	Student Labor	0.00	0.00	0.00	543.49	0.00	(543.49)	(543.49)
61SNWS	College Work Study	0.00	0.00	0.00	1,409.80	0.00	(1,409.80)	(1,409.80)
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	4,994.10	0.00	0.00	0.00	23,400.00	4,994.10
***Total: 61 - Salaries and Wages**		**72,315.00**	**70,783.29**	**0.00**	**70,783.29**	**0.00**	**1,531.71**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,668.00	20,971.12	0.00	19,985.15	0.00	2,682.85	985.97
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	986.02	0.00	(986.02)	(986.02)
***Total: 65 - Fringe Benefits**		**22,668.00**	**20,971.12**	**0.00**	**20,971.17**	**0.00**	**1,696.83**	**(0.05)**
710	Travel	2,000.00	3,248.82	0.00	0.00	0.00	2,000.00	3,248.82
710000	In-State Travel	0.00	0.00	0.00	226.25	0.00	(226.25)	(226.25)
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.57	0.00	(2,997.57)	(2,997.57)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**2,000.00**	**3,248.82**	**0.00**	**3,248.82**	**0.00**	**(1,248.82)**	**0.00**
7112	Research Supplies	110,841.00	140,237.70	0.00	0.00	0.00	110,841.00	140,237.70
711200	Research Supplies	0.00	0.00	0.00	38,328.89	0.00	(38,328.89)	(38,328.89)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,951.25	0.00	(3,951.25)	(3,951.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16,838.06	0.00	(16,838.06)	(16,838.06)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,902.00	0.00	(3,902.00)	(3,902.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	76,216.42	0.00	(76,216.42)	(76,216.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.88	0.00	(105.88)	(105.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	831.45	0.00	(831.45)	(831.45)
Subtotal: Non-Travel Support		**110,841.00**	**140,237.70**	**0.00**	**140,237.70**	**0.00**	**(29,396.70)**	**0.00**
***Total: 71 - Support**		**112,841.00**	**143,486.52**	**0.00**	**143,486.52**	**0.00**	**(30,645.52)**	**0.00**
721155	Asstship-Tuition Waiver	0.00	3,384.30	0.00	3,384.30	0.00	(3,384.30)	0.00

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,384.30**	**0.00**	**3,384.30**	**0.00**	**(3,384.30)**	**0.00**
730001	Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
730009	Subcontracts 09	0.00	0.00	0.00	400,000.00	0.00	(400,000.00)	(400,000.00)
***Total: 73 - Subcontracts**		**400,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**607,824.00**	**638,625.23**	**0.00**	**638,625.28**	**0.00**	**(30,801.28)**	**(0.05)**
760300	F&A Expenditures	72,176.00	80,674.77	0.00	80,674.77	0.00	(8,498.77)	0.00
***Total: 76 - F&A and Internal Allocations**		**72,176.00**	**80,674.77**	**0.00**	**80,674.77**	**0.00**	**(8,498.77)**	**0.00**
****Total Indirect Cost Expenditures**		**72,176.00**	**80,674.77**	**0.00**	**80,674.77**	**0.00**	**(8,498.77)**	**0.00**
*****Total Expenditures**		**680,000.00**	**719,300.00**	**0.00**	**719,300.05**	**0.00**	**(39,300.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	719,300.05	0.00	(719,300.05)	(719,300.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**719,300.05**	**0.00**	**(719,300.05)**	**(719,300.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**719,300.05**	**0.00**	**(719,300.05)**	**(719,300.05)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111973 - Monitoring

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111A36 - Remote Sensing

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(682.97)	0.00	36,331.89	0.00	(36,331.89)	(37,014.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,799.00	14,799.00	0.00	0.00	0.00	14,799.00	14,799.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,091.88	0.00	(15,091.88)	(15,091.88)
615F10	PAT	0.00	0.00	0.00	38,447.26	0.00	(38,447.26)	(38,447.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,755.00	75,755.00	0.00	0.00	0.00	75,755.00	75,755.00
***Total: 61 - Salaries and Wages**		**90,554.00**	**89,871.03**	**0.00**	**89,871.03**	**0.00**	**682.97**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	39,844.00	31,872.28	0.00	30,611.22	0.00	9,232.78	1,261.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,260.98	0.00	(1,260.98)	(1,260.98)
***Total: 65 - Fringe Benefits**		**39,844.00**	**31,872.28**	**0.00**	**31,872.20**	**0.00**	**7,971.80**	**0.08**
710	Travel	2,000.00	1,081.74	0.00	0.00	0.00	2,000.00	1,081.74
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
Subtotal: Travel		**2,000.00**	**1,081.74**	**0.00**	**1,081.74**	**0.00**	**918.26**	**0.00**
7112	Research Supplies	3,219.00	1,231.39	0.00	0.00	0.00	3,219.00	1,231.39
711200	Research Supplies	0.00	0.00	0.00	1,178.39	0.00	(1,178.39)	(1,178.39)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
717200	Other Professional Services-General	0.00	11,560.00	0.00	11,560.00	0.00	(11,560.00)	0.00
Subtotal: Non-Travel Support		**3,219.00**	**12,791.39**	**0.00**	**12,791.39**	**0.00**	**(9,572.39)**	**0.00**
***Total: 71 - Support**		**5,219.00**	**13,873.13**	**0.00**	**13,873.13**	**0.00**	**(8,654.13)**	**0.00**
****Total Direct Cost Expenditures**		**135,617.00**	**135,616.44**	**0.00**	**135,616.36**	**0.00**	**0.64**	**0.08**
760300	F&A Expenditures	62,383.00	62,383.56	0.00	62,383.53	0.00	(0.53)	0.03
***Total: 76 - F&A and Internal Allocations**		**62,383.00**	**62,383.56**	**0.00**	**62,383.53**	**0.00**	**(0.53)**	**0.03**
****Total Indirect Cost Expenditures**		**62,383.00**	**62,383.56**	**0.00**	**62,383.53**	**0.00**	**(0.53)**	**0.03**
*****Total Expenditures**		**198,000.00**	**198,000.00**	**0.00**	**197,999.89**	**0.00**	**0.11**	**0.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	197,999.89	0.00	(197,999.89)	(197,999.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**197,999.89**	**0.00**	**(197,999.89)**	**(197,999.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**197,999.89**	**0.00**	**(197,999.89)**	**(197,999.89)**

Grant 111775 - Managing Change Coastal Comm
Fund 111775 - Coastal Communities

Status: Closing - Manual Process
FMGR: Hartley, Troy W

Type: Contract

PI:	Hartley, Troy W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-03-SE-0816	CFDA #: 11.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	09/30/2003 - 10/19/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZOPTH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPTH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	10,065.09	0.00	0.00	0.00	11,165.00	10,065.09
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,070.30	0.00	13,614.32	0.00	(13,614.32)	(6,544.02)
615F10	PAT	0.00	0.00	0.00	10,895.07	0.00	(10,895.07)	(10,895.07)
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNWS	College Work Study	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**19,275.00**	**25,245.39**	**0.00**	**25,245.39**	**0.00**	**(5,970.39)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,016.00	4,884.15	0.00	4,466.84	0.00	549.16	417.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	785.02	0.00	1,202.33	0.00	(1,202.33)	(417.31)
***Total: 65 - Fringe Benefits**		**5,016.00**	**5,669.17**	**0.00**	**5,669.17**	**0.00**	**(653.17)**	**0.00**
710	Travel	6,000.00	4,065.67	0.00	0.00	0.00	6,000.00	4,065.67
710100	Out-of-State Travel	0.00	0.00	0.00	1,607.26	0.00	(1,607.26)	(1,607.26)
710200	Foreign Travel	0.00	0.00	0.00	686.93	0.00	(686.93)	(686.93)
710300	Conference Registration Fees	0.00	0.00	0.00	592.70	0.00	(592.70)	(592.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	928.65	0.00	(928.65)	(928.65)
Subtotal: Travel		**6,000.00**	**4,065.67**	**0.00**	**3,815.54**	**0.00**	**2,184.46**	**250.13**
7112	Research Supplies	11,856.00	14,166.77	0.00	0.00	0.00	11,856.00	14,166.77
711200	Research Supplies	0.00	0.00	0.00	4,019.45	0.00	(4,019.45)	(4,019.45)
713000	Printing & Copying-General	0.00	0.00	0.00	1,069.96	0.00	(1,069.96)	(1,069.96)
714000	Postage-General	0.00	0.00	0.00	505.16	0.00	(505.16)	(505.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.17	0.00	(127.17)	(127.17)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,900.00	0.00	(7,900.00)	(7,900.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	192.45	0.00	(192.45)	(192.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	46.35	0.00	(46.35)	(46.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.57	0.00	(148.57)	(148.57)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
Subtotal: Non-Travel Support		**13,106.00**	**15,416.77**	**0.00**	**15,666.61**	**0.00**	**(2,560.61)**	**(249.84)**
***Total: 71 - Support**		**19,106.00**	**19,482.44**	**0.00**	**19,482.15**	**0.00**	**(376.15)**	**0.29**
730001	Subcontracts 01	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00

Grant 111775 - Managing Change Coastal Comm
Fund 111775 - Coastal Communities

Status: Closing - Manual Process
FMGR: Hartley, Troy W

Type: Contract

PI:	Hartley, Troy W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-03-SE-0816	CFDA #: 11.000	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	09/30/2003 - 10/19/2006		

Fund Information

Effective Date:	11/7/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZOPTH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPTH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 73 - Subcontracts**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**	**50,397.00**	**50,397.00**	**0.00**	**50,396.71**	**0.00**	**0.29**	**0.29**
760300 F&A Expenditures	13,103.00	13,103.00	0.00	13,103.25	0.00	(0.25)	(0.25)
***Total: 76 - F&A and Internal Allocations**	**13,103.00**	**13,103.00**	**0.00**	**13,103.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**	**13,103.00**	**13,103.00**	**0.00**	**13,103.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**	**63,500.00**	**63,500.00**	**0.00**	**63,499.96**	**0.00**	**0.04**	**0.04**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,499.96	0.00	(63,499.96)	(63,499.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,499.96**	**0.00**	**(63,499.96)**	**(63,499.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,499.96**	**0.00**	**(63,499.96)**	**(63,499.96)**

Grant 111781 - Measuring Wind-Profiles
Fund 111781 - Balloon Winds

Status: Closing - Final Financial Rev
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111781 - Measuring Wind-Profiles
Fund 111920 - Balloonwinds-SSC

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 10/31/2009

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	15,476.00	15,476.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.80	0.00	(14,284.80)	(14,284.80)
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	22,100.00	22,100.00
615F10	PAT	0.00	(7,300.00)	0.00	251,996.01	0.00	(251,996.01)	(259,296.01)
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	222,081.00	222,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
***Total: 61 - Salaries and Wages**		**273,697.00**	**266,397.00**	**0.00**	**266,280.81**	**0.00**	**7,416.19**	**116.19**
65YF10	Full Fringe Benefit Distr Expe	92,053.00	107,353.00	0.00	104,264.57	0.00	(12,211.57)	3,088.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,299.92	0.00	(1,299.92)	(1,299.92)
***Total: 65 - Fringe Benefits**		**92,053.00**	**107,353.00**	**0.00**	**105,564.49**	**0.00**	**(13,511.49)**	**1,788.51**
711200	Research Supplies	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
718000	Telecom-General	0.00	0.00	0.00	1.51	0.00	(1.51)	(1.51)
Subtotal: Non-Travel Support		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**(1.51)**	**(8,001.51)**
***Total: 71 - Support**		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**(1.51)**	**(8,001.51)**
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	8,978.00	8,978.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**8,978.00**
****Total Direct Cost Expenditures**		**374,728.00**	**374,728.00**	**0.00**	**371,846.81**	**0.00**	**2,881.19**	**2,881.19**
760300	F&A Expenditures	168,244.00	168,244.00	0.00	171,049.67	0.00	(2,805.67)	(2,805.67)
***Total: 76 - F&A and Internal Allocations**		**168,244.00**	**168,244.00**	**0.00**	**171,049.67**	**0.00**	**(2,805.67)**	**(2,805.67)**
****Total Indirect Cost Expenditures**		**168,244.00**	**168,244.00**	**0.00**	**171,049.67**	**0.00**	**(2,805.67)**	**(2,805.67)**
*****Total Expenditures**		**542,972.00**	**542,972.00**	**0.00**	**542,896.48**	**0.00**	**75.52**	**75.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	542,896.48	0.00	(542,896.48)	(542,896.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**542,896.48**	**0.00**	**(542,896.48)**	**(542,896.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**542,896.48**	**0.00**	**(542,896.48)**	**(542,896.48)**

Grant 111781 - Measuring Wind-Profiles
Fund 111A05 - Balloon Winds-2006 SSC

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NES4400001	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2004 - 10/31/2009		

Fund Information

Effective Date:	2/20/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,246.82	0.00	(16,246.82)	(16,246.82)
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
615F10	PAT	0.00	(4,404.00)	0.00	250,053.61	0.00	(250,053.61)	(254,457.61)
615NZ0	PAT Unallocated Budget (Bud Only)	128,485.00	271,154.00	0.00	0.00	0.00	128,485.00	271,154.00
***Total: 61 - Salaries and Wages**		**150,485.00**	**266,750.00**	**0.00**	**266,300.43**	**0.00**	**(115,815.43)**	**449.57**
65YF10	Full Fringe Benefit Distr Expe	43,743.00	109,353.00	0.00	108,394.54	0.00	(64,651.54)	958.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,408.49	0.00	(1,408.49)	(1,408.49)
***Total: 65 - Fringe Benefits**		**43,743.00**	**109,353.00**	**0.00**	**109,803.03**	**0.00**	**(66,060.03)**	**(450.03)**
710	Travel	11,057.00	0.00	0.00	0.00	0.00	11,057.00	0.00
Subtotal: Travel		**11,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,057.00**	**0.00**
7112	Research Supplies	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
Subtotal: Non-Travel Support		**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**
***Total: 71 - Support**		**81,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,057.00**	**0.00**
721100	Assistantships	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00
***Total: 72 - Student and/or Participant Support**		**9,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.00**	**0.00**
730001	Subcontracts 01	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
***Total: 73 - Subcontracts**		**98,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,000.00**	**0.00**
740000	Cap Equipment	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
****Total Direct Cost Expenditures**		**432,398.00**	**376,103.00**	**0.00**	**376,103.46**	**0.00**	**56,294.54**	**(0.46)**
760300	F&A Expenditures	123,878.00	169,246.00	0.00	169,246.65	0.00	(45,368.65)	(0.65)
***Total: 76 - F&A and Internal Allocations**		**123,878.00**	**169,246.00**	**0.00**	**169,246.65**	**0.00**	**(45,368.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**123,878.00**	**169,246.00**	**0.00**	**169,246.65**	**0.00**	**(45,368.65)**	**(0.65)**
*****Total Expenditures**		**556,276.00**	**545,349.00**	**0.00**	**545,350.11**	**0.00**	**10,925.89**	**(1.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	545,350.11	0.00	(545,350.11)	(545,350.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**545,350.11**	**0.00**	**(545,350.11)**	**(545,350.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**545,350.11**	**0.00**	**(545,350.11)**	**(545,350.11)**

Grant 111811 - Ctr Large Pelagics
Fund 111812 - Large Pelagics Research

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Howell, William H
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4550391 CFDA #: 11.455
Resp Org: UBBIOL
FRAGRNT Start/End Date: 06/10/2004 - 03/31/2012

Fund Information

Effective Date: 6/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	4,633.66	0.00	0.00	0.00	0.00	4,633.66
611F60	Faculty NTT Research	0.00	16,039.69	0.00	10,867.67	0.00	(10,867.67)	5,172.02
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,405.63	0.00	(15,405.63)	(15,405.63)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,400.05	0.00	(4,400.05)	(4,400.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**30,673.35**	**0.00**	**30,673.35**	**0.00**	**(10,673.35)**	**0.00**
65	Fringe Benefits	0.00	363.16	0.00	0.00	0.00	0.00	363.16
65YF10	Full Fringe Benefit Distr Expe	4,900.00	4,900.00	0.00	4,347.06	0.00	552.94	552.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	827.72	0.00	1,743.82	0.00	(1,743.82)	(916.10)
***Total: 65 - Fringe Benefits**		**4,900.00**	**6,090.88**	**0.00**	**6,090.88**	**0.00**	**(1,190.88)**	**0.00**
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
71	Support	0.00	60.58	0.00	0.00	0.00	0.00	60.58
7112	Research Supplies	3,000.00	2,516.76	0.00	0.00	0.00	3,000.00	2,516.76
711200	Research Supplies	0.00	0.00	0.00	2,560.58	0.00	(2,560.58)	(2,560.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,325.00	0.00	2,325.00	0.00	(2,325.00)	0.00
Subtotal: Non-Travel Support		**3,000.00**	**4,902.34**	**0.00**	**4,902.34**	**0.00**	**(1,902.34)**	**0.00**
***Total: 71 - Support**		**5,000.00**	**4,902.34**	**0.00**	**4,902.34**	**0.00**	**97.66**	**0.00**
721100	Assistantships	17,180.00	1,070.25	0.00	0.00	0.00	17,180.00	1,070.25
***Total: 72 - Student and/or Participant Support**		**17,180.00**	**1,070.25**	**0.00**	**0.00**	**0.00**	**17,180.00**	**1,070.25**
****Total Direct Cost Expenditures**		**47,080.00**	**42,736.82**	**0.00**	**41,666.57**	**0.00**	**5,413.43**	**1,070.25**
76	F&A and Internal Allocations	0.00	3,476.47	0.00	0.00	0.00	0.00	3,476.47
760300	F&A Expenditures	13,754.00	14,620.71	0.00	19,166.68	0.00	(5,412.68)	(4,545.97)
***Total: 76 - F&A and Internal Allocations**		**13,754.00**	**18,097.18**	**0.00**	**19,166.68**	**0.00**	**(5,412.68)**	**(1,069.50)**
****Total Indirect Cost Expenditures**		**13,754.00**	**18,097.18**	**0.00**	**19,166.68**	**0.00**	**(5,412.68)**	**(1,069.50)**
*****Total Expenditures**		**60,834.00**	**60,834.00**	**0.00**	**60,833.25**	**0.00**	**0.75**	**0.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	60,833.25	0.00	(60,833.25)	(60,833.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,833.25**	**0.00**	**(60,833.25)**	**(60,833.25)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111901 - WGOMCA: Andrew Rosenberg

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**60,833.25**	**0.00**	**(60,833.25)**	**(60,833.25)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111941 - Monitoring Marine Protected Area

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 9/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	0.00	1,547.55	0.00	0.00	0.00	0.00	1,547.55
611NZ0	Faculty Unallocated Budget(BudOnly)	15,922.00	15,922.00	0.00	0.00	0.00	15,922.00	15,922.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,922.00	0.00	(15,922.00)	(15,922.00)
613N70	Graduate Fellow	0.00	0.00	0.00	750.03	0.00	(750.03)	(750.03)
615F10	PAT	0.00	0.00	0.00	1,713.41	0.00	(1,713.41)	(1,713.41)
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	4,322.76	0.00	0.00	0.00	5,460.00	4,322.76
61CPEX	Part Time Salary	0.00	0.00	0.00	2,418.60	0.00	(2,418.60)	(2,418.60)
61CPHX	Part Time Hourly	0.00	7,176.57	0.00	6,996.90	0.00	(6,996.90)	179.67
61SNSH	Student Labor	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
***Total: 61 - Salaries and Wages**		**21,382.00**	**28,968.88**	**0.00**	**27,992.19**	**0.00**	**(6,610.19)**	**976.69**
65YF10	Full Fringe Benefit Distr Expe	9,280.00	3,465.81	0.00	702.50	0.00	8,577.50	2,763.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	653.07	0.00	2,159.00	0.00	(2,159.00)	(1,505.93)
***Total: 65 - Fringe Benefits**		**9,280.00**	**4,118.88**	**0.00**	**2,861.50**	**0.00**	**6,418.50**	**1,257.38**
710100	Out-of-State Travel	0.00	1,009.75	0.00	1,009.75	0.00	(1,009.75)	0.00
Subtotal: Travel		**0.00**	**1,009.75**	**0.00**	**1,009.75**	**0.00**	**(1,009.75)**	**0.00**
7112	Research Supplies	6,557.00	3,611.49	0.00	0.00	0.00	6,557.00	3,611.49
711200	Research Supplies	0.00	0.00	0.00	3,460.78	0.00	(3,460.78)	(3,460.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.71	0.00	(89.71)	(89.71)
Subtotal: Non-Travel Support		**6,557.00**	**3,611.49**	**0.00**	**3,611.49**	**0.00**	**2,945.51**	**(0.00)**
***Total: 71 - Support**		**6,557.00**	**4,621.24**	**0.00**	**4,621.24**	**0.00**	**1,935.76**	**(0.00)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,219.00**	**37,709.00**	**0.00**	**35,474.93**	**0.00**	**1,744.07**	**2,234.07**
760300	F&A Expenditures	17,121.00	16,631.00	0.00	15,626.19	0.00	1,494.81	1,004.81
***Total: 76 - F&A and Internal Allocations**		**17,121.00**	**16,631.00**	**0.00**	**15,626.19**	**0.00**	**1,494.81**	**1,004.81**
****Total Indirect Cost Expenditures**		**17,121.00**	**16,631.00**	**0.00**	**15,626.19**	**0.00**	**1,494.81**	**1,004.81**
*****Total Expenditures**		**54,340.00**	**54,340.00**	**0.00**	**51,101.12**	**0.00**	**3,238.88**	**3,238.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,101.12	0.00	(51,101.12)	(51,101.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,101.12**	**0.00**	**(51,101.12)**	**(51,101.12)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111941 - Monitoring Marine Protected Area

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**51,101.12**	**0.00**	**(51,101.12)**	**(51,101.12)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A08 - Protected Area Berlinsky

Status: Closing - Final Financial Rev
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00
***Total: 61 - Salaries and Wages**		**16,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,169.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00
***Total: 65 - Fringe Benefits**		**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,017.00**	**0.00**
7112	Research Supplies	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**30,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,186.00**	**0.00**
760300	F&A Expenditures	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00
***Total: 76 - F&A and Internal Allocations**		**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**
*****Total Expenditures**		**44,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,071.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A09 - Protected Area Byers

Status: Closing - Final Financial Rev
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 3/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
***Total: 61 - Salaries and Wages**		**30,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,488.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00
***Total: 65 - Fringe Benefits**		**1,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,573.00**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support**		**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00
***Total: 72 - Student and/or Participant Support**		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**
****Total Direct Cost Expenditures**		**62,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,039.00**	**0.00**
760300	F&A Expenditures	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00
***Total: 76 - F&A and Internal Allocations**		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,408.00**	**0.00**
*****Total Expenditures**		**86,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,447.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 4/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,788.54	0.00	(25,788.54)	(25,788.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
615F10	PAT	0.00	0.00	0.00	1,928.98	0.00	(1,928.98)	(1,928.98)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617F10	Operating Staff	0.00	0.00	0.00	1,746.36	0.00	(1,746.36)	(1,746.36)
***Total: 61 - Salaries and Wages**		**29,236.00**	**29,236.00**	**0.00**	**29,463.88**	**0.00**	**(227.88)**	**(227.88)**
65YF10	Full Fringe Benefit Distr Expe	12,689.00	12,689.00	0.00	12,717.50	0.00	(28.50)	(28.50)
***Total: 65 - Fringe Benefits**		**12,689.00**	**12,689.00**	**0.00**	**12,717.50**	**0.00**	**(28.50)**	**(28.50)**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**41,925.00**	**41,925.00**	**0.00**	**42,181.38**	**0.00**	**(256.38)**	**(256.38)**
760300	F&A Expenditures	19,286.00	19,286.00	0.00	18,981.67	0.00	304.33	304.33
***Total: 76 - F&A and Internal Allocations**		**19,286.00**	**19,286.00**	**0.00**	**18,981.67**	**0.00**	**304.33**	**304.33**
****Total Indirect Cost Expenditures**		**19,286.00**	**19,286.00**	**0.00**	**18,981.67**	**0.00**	**304.33**	**304.33**
*****Total Expenditures**		**61,211.00**	**61,211.00**	**0.00**	**61,163.05**	**0.00**	**47.95**	**47.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,163.05	0.00	(61,163.05)	(61,163.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,163.05**	**0.00**	**(61,163.05)**	**(61,163.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,163.05**	**0.00**	**(61,163.05)**	**(61,163.05)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A10 - Protected Area Cooper

Status: Closing - Final Financial Rev
FMGR: Cooper, Andrew B

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	4/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	(1,000.00)	0.00	0.00	0.00	25,736.00	(1,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
***Total: 61 - Salaries and Wages**		**29,236.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**29,236.00**	**(1,000.00)**
65YF10	Full Fringe Benefit Distr Expe	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00
***Total: 65 - Fringe Benefits**		**12,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,689.00**	**0.00**
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**41,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,925.00**	**0.00**
760300	F&A Expenditures	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00
***Total: 76 - F&A and Internal Allocations**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
****Total Indirect Cost Expenditures**		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,286.00**	**0.00**
*****Total Expenditures**		**61,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,211.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A11 - Protected Area Grizzle

Status: Closing - Final Financial Rev
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information
Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00
***Total: 61 - Salaries and Wages**		**42,391.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,391.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,094.00	0.00	0.00	0.00	0.00	17,094.00	0.00
***Total: 65 - Fringe Benefits**		**17,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,094.00**	**0.00**
710	Travel	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00
Subtotal: Travel		**5,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,480.00**	**0.00**
7112	Research Supplies	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00
Subtotal: Non-Travel Support		**24,674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,674.00**	**0.00**
***Total: 71 - Support**		**30,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,154.00**	**0.00**
****Total Direct Cost Expenditures**		**89,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,639.00**	**0.00**
760300	F&A Expenditures	41,234.00	0.00	0.00	0.00	0.00	41,234.00	0.00
***Total: 76 - F&A and Internal Allocations**		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,234.00**	**0.00**
****Total Indirect Cost Expenditures**		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,234.00**	**0.00**
*****Total Expenditures**		**130,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,873.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A12 - Protected Area Lesser

Status: Closing - Final Financial Rev
FMGR: Lesser, Michael P

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,127.00	0.00	0.00	0.00	0.00	42,127.00	0.00
***Total: 61 - Salaries and Wages**		**42,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,127.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,958.00	0.00	0.00	0.00	0.00	15,958.00	0.00
***Total: 65 - Fringe Benefits**		**15,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,958.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**
***Total: 71 - Support**		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**
****Total Direct Cost Expenditures**		**62,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,185.00**	**0.00**
760300	F&A Expenditures	28,605.00	0.00	0.00	0.00	0.00	28,605.00	0.00
***Total: 76 - F&A and Internal Allocations**		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,605.00**	**0.00**
****Total Indirect Cost Expenditures**		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,605.00**	**0.00**
*****Total Expenditures**		**90,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,790.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A13 - Protected Area Robertson

Status: Closing - Final Financial Rev
FMGR: Robertson, Robert A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**8,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,896.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	810.00	0.00	0.00	0.00	0.00	810.00	0.00
***Total: 65 - Fringe Benefits**		**810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**810.00**	**0.00**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00
Subtotal: Non-Travel Support		**1,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.00**	**0.00**
***Total: 71 - Support**		**2,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**
****Total Direct Cost Expenditures**		**12,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,651.00**	**0.00**
760300	F&A Expenditures	5,819.00	0.00	0.00	0.00	0.00	5,819.00	0.00
***Total: 76 - F&A and Internal Allocations**		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.00**	**0.00**
*****Total Expenditures**		**18,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,470.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A14 - Protected Area Runge

Status: Closing - Final Financial Rev
FMGR: Runge, Jeffrey A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: 61 - Salaries and Wages**		**10,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,279.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,432.00	0.00	0.00	0.00	0.00	3,432.00	0.00
***Total: 65 - Fringe Benefits**		**3,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,432.00**	**0.00**
7112	Research Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00
Subtotal: Non-Travel Support		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
***Total: 71 - Support**		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**
****Total Direct Cost Expenditures**		**25,611.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,611.00**	**0.00**
760300	F&A Expenditures	11,781.00	0.00	0.00	0.00	0.00	11,781.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,781.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,781.00**	**0.00**
*****Total Expenditures**		**37,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,392.00**	**0.00**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A14 - Protected Area Runge

Status: Closing - Final Financial Rev
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4600155	CFDA #: 11.460	
Resp Org:	URRCIN		
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2008		

Fund Information

Effective Date:	2/27/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,526.93	0.00	(5,526.93)	(5,526.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,751.55	0.00	(4,751.55)	(4,751.55)
615F10	PAT	0.00	8,192.02	0.00	8,192.54	0.00	(8,192.54)	(0.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,471.02**	**0.00**	**18,471.02**	**0.00**	**(18,471.02)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,103.63	0.00	5,693.43	0.00	(5,693.43)	410.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.80	0.00	(406.80)	(406.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,103.63**	**0.00**	**6,100.23**	**0.00**	**(6,100.23)**	**3.40**
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	(10,687.05)	0.00	1,212.95	0.00	(1,212.95)	(11,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		**0.00**	**1,212.95**	**0.00**	**1,212.95**	**0.00**	**(1,212.95)**	**0.00**
***Total: 71 - Support**		**0.00**	**1,212.95**	**0.00**	**1,212.95**	**0.00**	**(1,212.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,787.60**	**0.00**	**25,784.20**	**0.00**	**(25,784.20)**	**3.40**
760300	F&A Expenditures	0.00	11,604.40	0.00	11,602.89	0.00	(11,602.89)	1.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,604.40**	**0.00**	**11,602.89**	**0.00**	**(11,602.89)**	**1.51**
****Total Indirect Cost Expenditures**		**0.00**	**11,604.40**	**0.00**	**11,602.89**	**0.00**	**(11,602.89)**	**1.51**
*****Total Expenditures**		**0.00**	**37,392.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**4.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,387.09	0.00	(37,387.09)	(37,387.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**(37,387.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,387.09**	**0.00**	**(37,387.09)**	**(37,387.09)**

Grant 111815 - 2004-05 Atlantic Marine Aqua
Fund 111A15 - Protected Area Ward

Status: Closing - Final Financial Rev
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04OAR4600155 CFDA #: 11.460
Resp Org: URRCIN
FRAGRNT Start/End Date: 09/01/2004 - 08/31/2008

Fund Information

Effective Date: 2/27/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**22,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,350.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,956.00	0.00	0.00	0.00	0.00	6,956.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,956.00**	**0.00**
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
****Total Direct Cost Expenditures**		**36,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,306.00**	**0.00**
760300	F&A Expenditures	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00
***Total: 76 - F&A and Internal Allocations**		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00**
*****Total Expenditures**		**53,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,006.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC31	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	35,543.00	35,543.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,685.64	0.00	(12,685.64)	(12,685.64)
615F10	PAT	0.00	(17,736.09)	0.00	135,862.19	0.00	(135,862.19)	(153,598.28)
615NZ0	PAT Unallocated Budget (Bud Only)	145,262.00	138,963.83	0.00	0.00	0.00	145,262.00	138,963.83
61CPEX	Part Time Salary	0.00	0.00	0.00	8,140.41	0.00	(8,140.41)	(8,140.41)
61CPHX	Part Time Hourly	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
***Total: 61 - Salaries and Wages**		**180,805.00**	**156,770.74**	**0.00**	**156,770.74**	**0.00**	**24,034.26**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	68,676.00	59,044.74	0.00	57,203.27	0.00	11,472.73	1,841.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,841.47	0.00	(1,841.47)	(1,841.47)
***Total: 65 - Fringe Benefits**		**68,676.00**	**59,044.74**	**0.00**	**59,044.74**	**0.00**	**9,631.26**	**0.00**
710	Travel	19,500.00	25,896.29	0.00	0.00	0.00	19,500.00	25,896.29
710000	In-State Travel	0.00	0.00	0.00	144.73	0.00	(144.73)	(144.73)
710100	Out-of-State Travel	0.00	0.00	0.00	10,837.78	0.00	(10,837.78)	(10,837.78)
710200	Foreign Travel	0.00	1,440.00	0.00	1,438.41	0.00	(1,438.41)	1.59
710300	Conference Registration Fees	0.00	0.00	0.00	2,581.46	0.00	(2,581.46)	(2,581.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,333.91	0.00	(12,333.91)	(12,333.91)
Subtotal: Travel		**19,500.00**	**27,336.29**	**0.00**	**27,336.29**	**0.00**	**(7,836.29)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	3,099.88	0.00	(3,099.88)	(3,099.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7112	Research Supplies	76,000.00	65,657.31	0.00	0.00	0.00	76,000.00	65,657.31
711200	Research Supplies	0.00	0.00	0.00	6,637.59	0.00	(6,637.59)	(6,637.59)
713000	Printing & Copying-General	0.00	0.00	0.00	2,076.69	0.00	(2,076.69)	(2,076.69)
714000	Postage-General	0.00	0.00	0.00	969.74	0.00	(969.74)	(969.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	641.26	0.00	(641.26)	(641.26)
714030	Postage-Express Mail	0.00	0.00	0.00	2,015.28	0.00	(2,015.28)	(2,015.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	254.57	0.00	(254.57)	(254.57)
716110	Rentals-Copier	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
717000	Consulting-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,645.03	0.00	(16,645.03)	(16,645.03)
718000	Telecom-General	0.00	0.00	0.00	488.85	0.00	(488.85)	(488.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,298.75	0.00	(2,298.75)	(2,298.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	120.82	0.00	(120.82)	(120.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	656.85	0.00	(656.85)	(656.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,806.20	0.00	(18,806.20)	(18,806.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,932.50	0.00	(2,932.50)	(2,932.50)

Grant 111835 - 2005 Northeast Consortium
Fund 111835 - 2005 NEC Administration

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC31	31.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,987.50	0.00	(2,987.50)	(2,987.50)
Subtotal: Non-Travel Support		**76,000.00**	**65,657.31**	**0.00**	**65,657.31**	**0.00**	**10,342.69**	**(0.00)**
***Total: 71 - Support**		**95,500.00**	**92,993.60**	**0.00**	**92,993.60**	**0.00**	**2,506.40**	**(0.00)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**344,981.00**	**308,809.08**	**0.00**	**308,809.08**	**0.00**	**36,171.92**	**(0.00)**
760300	F&A Expenditures	106,944.00	95,730.80	0.00	95,730.80	0.00	11,213.20	0.00
***Total: 76 - F&A and Internal Allocations**		**106,944.00**	**95,730.80**	**0.00**	**95,730.80**	**0.00**	**11,213.20**	**0.00**
****Total Indirect Cost Expenditures**		**106,944.00**	**95,730.80**	**0.00**	**95,730.80**	**0.00**	**11,213.20**	**0.00**
*****Total Expenditures**		**451,925.00**	**404,539.88**	**0.00**	**404,539.88**	**0.00**	**47,385.12**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	404,539.88	0.00	(404,539.88)	(404,539.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**404,539.88**	**0.00**	**(404,539.88)**	**(404,539.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**404,539.88**	**0.00**	**(404,539.88)**	**(404,539.88)**

Grant 111835 - 2005 Northeast Consortium
Fund 111836 - 2005 NEC Consortium Program

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 5/17/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
73	Subcontracts	0.00	(334.35)	0.00	0.00	0.00	0.00	(334.35)
730001	Subcontracts 01	155,000.00	115,331.93	0.00	0.00	0.00	155,000.00	115,331.93
730004	Subcontracts 04	0.00	0.00	0.00	74,997.58	0.00	(74,997.58)	(74,997.58)
730006	Subcontracts 06	0.00	0.00	0.00	39,305.52	0.00	(39,305.52)	(39,305.52)
***Total: 73 - Subcontracts**		**155,000.00**	**114,997.58**	**0.00**	**114,303.10**	**0.00**	**40,696.90**	**694.48**
****Total Direct Cost Expenditures**		**155,000.00**	**144,997.58**	**0.00**	**144,303.10**	**0.00**	**10,696.90**	**694.48**
760300	F&A Expenditures	19,500.00	20,800.00	0.00	20,800.00	0.00	(1,300.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**19,500.00**	**20,800.00**	**0.00**	**20,800.00**	**0.00**	**(1,300.00)**	**0.00**
****Total Indirect Cost Expenditures**		**19,500.00**	**20,800.00**	**0.00**	**20,800.00**	**0.00**	**(1,300.00)**	**0.00**
*****Total Expenditures**		**174,500.00**	**165,797.58**	**0.00**	**165,103.10**	**0.00**	**9,396.90**	**694.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	165,103.10	0.00	(165,103.10)	(165,103.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**165,103.10**	**0.00**	**(165,103.10)**	**(165,103.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**165,103.10**	**0.00**	**(165,103.10)**	**(165,103.10)**

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	115,785.78	0.00	(115,785.78)	(115,785.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	169,555.12	0.00	0.00	0.00	0.00	169,555.12
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,876.00	0.00	(24,876.00)	(24,876.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,950.44	0.00	(39,950.44)	(39,950.44)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,737.10	0.00	(24,737.10)	(24,737.10)
615F10	PAT	0.00	20,747.48	0.00	41,266.24	0.00	(41,266.24)	(20,518.76)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	57,312.96	0.00	0.00	0.00	0.00	57,312.96
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**247,615.56**	**0.00**	**247,615.56**	**0.00**	**(247,615.56)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	70,485.65	0.00	66,169.99	0.00	(66,169.99)	4,315.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,314.94	0.00	(4,314.94)	(4,314.94)
***Total: 65 - Fringe Benefits**		**0.00**	**70,485.65**	**0.00**	**70,484.93**	**0.00**	**(70,484.93)**	**0.72**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	621,449.00	3,999.77	0.00	0.00	0.00	621,449.00	3,999.77
711200	Research Supplies	0.00	0.00	0.00	3,999.77	0.00	(3,999.77)	(3,999.77)
Subtotal: Non-Travel Support		**621,449.00**	**3,999.77**	**0.00**	**3,999.77**	**0.00**	**617,449.23**	**0.00**
***Total: 71 - Support**		**621,449.00**	**3,999.77**	**0.00**	**3,999.77**	**0.00**	**617,449.23**	**0.00**
721155	Asstship-Tuition Waiver	0.00	18,018.85	0.00	18,018.85	0.00	(18,018.85)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,018.85**	**0.00**	**18,018.85**	**0.00**	**(18,018.85)**	**0.00**
730001	Subcontracts 01	0.00	24,988.00	0.00	0.00	0.00	0.00	24,988.00
730024	Subcontracts 24	0.00	0.00	0.00	24,988.00	0.00	(24,988.00)	(24,988.00)
***Total: 73 - Subcontracts**		**0.00**	**24,988.00**	**0.00**	**24,988.00**	**0.00**	**(24,988.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**621,449.00**	**365,107.83**	**0.00**	**365,107.11**	**0.00**	**256,341.89**	**0.72**
760300	F&A Expenditures	285,867.00	157,251.23	0.00	159,660.54	0.00	126,206.46	(2,409.31)
***Total: 76 - F&A and Internal Allocations**		**285,867.00**	**157,251.23**	**0.00**	**159,660.54**	**0.00**	**126,206.46**	**(2,409.31)**
****Total Indirect Cost Expenditures**		**285,867.00**	**157,251.23**	**0.00**	**159,660.54**	**0.00**	**126,206.46**	**(2,409.31)**
*****Total Expenditures**		**907,316.00**	**522,359.06**	**0.00**	**524,767.65**	**0.00**	**382,548.35**	**(2,408.59)**
Revenue								

Grant 111835 - 2005 Northeast Consortium
Fund 111839 - 2005 NEC Reseach on-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	524,767.65	0.00	(524,767.65)	(524,767.65)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**524,767.65**	**0.00**	**(524,767.65)**	**(524,767.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**524,767.65**	**0.00**	**(524,767.65)**	**(524,767.65)**

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,739.85	0.00	(13,739.85)	(13,739.85)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	31,963.40	0.00	18,264.80	0.00	(18,264.80)	13,698.60
613N70	Graduate Fellow	0.00	34,051.39	0.00	34,051.39	0.00	(34,051.39)	0.00
615F10	PAT	0.00	14,351.32	0.00	14,310.07	0.00	(14,310.07)	41.25
***Total: 61 - Salaries and Wages**		**0.00**	**80,366.11**	**0.00**	**80,366.11**	**0.00**	**(80,366.11)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,016.42	0.00	11,500.51	0.00	(11,500.51)	1,515.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,515.96	0.00	(1,515.96)	(1,515.96)
***Total: 65 - Fringe Benefits**		**0.00**	**13,016.42**	**0.00**	**13,016.47**	**0.00**	**(13,016.47)**	**(0.05)**
710100	Out-of-State Travel	0.00	308.96	0.00	308.96	0.00	(308.96)	0.00
Subtotal: Travel		**0.00**	**308.96**	**0.00**	**308.96**	**0.00**	**(308.96)**	**0.00**
711200	Research Supplies	0.00	(7,641.24)	0.00	9,524.96	0.00	(9,524.96)	(17,166.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	64,966.24	0.00	47,800.04	0.00	(47,800.04)	17,166.20
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	8,910.00	0.00	8,910.00	0.00	(8,910.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**66,235.00**	**0.00**	**66,235.00**	**0.00**	**(66,235.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**66,543.96**	**0.00**	**66,543.96**	**0.00**	**(66,543.96)**	**0.00**
721155	Asstship-Tuition Waiver	0.00	15,461.30	0.00	15,461.30	0.00	(15,461.30)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,461.30**	**0.00**	**15,461.30**	**0.00**	**(15,461.30)**	**0.00**
73	Subcontracts	0.00	45.30	0.00	0.00	0.00	0.00	45.30
730000	Subcontracts	0.00	(82,234.00)	0.00	0.00	0.00	0.00	(82,234.00)
730001	Subcontracts 01	2,363,663.00	1,860,347.00	0.00	0.00	0.00	2,363,663.00	1,860,347.00
730007	Subcontracts 07	0.00	0.00	0.00	133,875.00	0.00	(133,875.00)	(133,875.00)
730008	Subcontracts 08	0.00	0.00	0.00	217,881.76	0.00	(217,881.76)	(217,881.76)
730009	Subcontracts 09	0.00	0.00	0.00	127,634.04	0.00	(127,634.04)	(127,634.04)
730010	Subcontracts 10	0.00	0.00	0.00	75,987.00	0.00	(75,987.00)	(75,987.00)
730011	Subcontracts 11	0.00	0.00	0.00	77,075.00	0.00	(77,075.00)	(77,075.00)
730012	Subcontracts 12	0.00	0.00	0.00	132,164.00	0.00	(132,164.00)	(132,164.00)
730013	Subcontracts 13	0.00	0.00	0.00	250,610.00	0.00	(250,610.00)	(250,610.00)
730014	Subcontracts 14	0.00	0.00	0.00	212,792.19	0.00	(212,792.19)	(212,792.19)
730015	Subcontracts 15	0.00	0.00	0.00	31,803.16	0.00	(31,803.16)	(31,803.16)
730016	Subcontracts 16	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730017	Subcontracts 17	0.00	0.00	0.00	21,473.62	0.00	(21,473.62)	(21,473.62)
730018	Subcontracts 18	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730019	Subcontracts 19	0.00	0.00	0.00	182,314.13	0.00	(182,314.13)	(182,314.13)

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730020	Subcontracts 20	0.00	0.00	0.00	26,306.32	0.00	(26,306.32)	(26,306.32)
730021	Subcontracts 21	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730022	Subcontracts 22	0.00	0.00	0.00	4,509.40	0.00	(4,509.40)	(4,509.40)
730025	Subcontracts 25	0.00	0.00	0.00	23,879.91	0.00	(23,879.91)	(23,879.91)
730026	Subcontracts 26	0.00	0.00	0.00	173,709.00	0.00	(173,709.00)	(173,709.00)
***Total: 73 - Subcontracts**		**2,363,663.00**	**1,778,158.30**	**0.00**	**1,767,014.53**	**0.00**	**596,648.47**	**11,143.77**
****Total Direct Cost Expenditures**		**2,363,663.00**	**1,953,546.09**	**0.00**	**1,942,402.37**	**0.00**	**421,260.63**	**11,143.72**
760300	F&A Expenditures	192,380.00	142,799.63	0.00	143,191.91	0.00	49,188.09	(392.28)
***Total: 76 - F&A and Internal Allocations**		**192,380.00**	**142,799.63**	**0.00**	**143,191.91**	**0.00**	**49,188.09**	**(392.28)**
****Total Indirect Cost Expenditures**		**192,380.00**	**142,799.63**	**0.00**	**143,191.91**	**0.00**	**49,188.09**	**(392.28)**
*****Total Expenditures**		**2,556,043.00**	**2,096,345.72**	**0.00**	**2,085,594.28**	**0.00**	**470,448.72**	**10,751.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,085,594.28	0.00	(2,085,594.28)	(2,085,594.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,085,594.28**	**0.00**	**(2,085,594.28)**	**(2,085,594.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,085,594.28**	**0.00**	**(2,085,594.28)**	**(2,085,594.28)**

Grant 111835 - 2005 Northeast Consortium
Fund 111840 - 2005 NEC Reseach off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	5/17/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111835 - 2005 Northeast Consortium
Fund 111892 - Further Tests on Gillnets

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,385.00	0.00	0.00	0.00	0.00	13,385.00	0.00
***Total: 61 - Salaries and Wages**		**13,385.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,385.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00
***Total: 65 - Fringe Benefits**		**5,354.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,354.00**	**0.00**
710	Travel	2,500.00	2,502.76	0.00	0.00	0.00	2,500.00	2,502.76
710000	In-State Travel	0.00	0.00	0.00	315.34	0.00	(315.34)	(315.34)
710100	Out-of-State Travel	0.00	0.00	0.00	4,734.39	0.00	(4,734.39)	(4,734.39)
710200	Foreign Travel	2,500.00	7,300.00	0.00	4,753.03	0.00	(2,253.03)	2,546.97
Subtotal: Travel		**5,000.00**	**9,802.76**	**0.00**	**9,802.76**	**0.00**	**(4,802.76)**	**(0.00)**
71	Support	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
7112	Research Supplies	5,200.00	(41,265.54)	0.00	0.00	0.00	5,200.00	(41,265.54)
711200	Research Supplies	0.00	0.00	0.00	255.39	0.00	(255.39)	(255.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.20	0.00	(56.20)	(56.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	122,600.00	122,600.00	0.00	69,272.87	0.00	53,327.13	53,327.13
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
Subtotal: Non-Travel Support		**127,800.00**	**75,334.46**	**0.00**	**75,334.46**	**0.00**	**52,465.54**	**0.00**
***Total: 71 - Support**		**132,800.00**	**85,137.22**	**0.00**	**85,137.22**	**0.00**	**47,662.78**	**0.00**
****Total Direct Cost Expenditures**		**151,539.00**	**85,137.22**	**0.00**	**85,137.22**	**0.00**	**66,401.78**	**0.00**
760300	F&A Expenditures	69,708.00	39,163.12	0.00	39,163.12	0.00	30,544.88	0.00
***Total: 76 - F&A and Internal Allocations**		**69,708.00**	**39,163.12**	**0.00**	**39,163.12**	**0.00**	**30,544.88**	**0.00**
****Total Indirect Cost Expenditures**		**69,708.00**	**39,163.12**	**0.00**	**39,163.12**	**0.00**	**30,544.88**	**0.00**
*****Total Expenditures**		**221,247.00**	**124,300.34**	**0.00**	**124,300.34**	**0.00**	**96,946.66**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,300.34	0.00	(124,300.34)	(124,300.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,300.34**	**0.00**	**(124,300.34)**	**(124,300.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,300.34**	**0.00**	**(124,300.34)**	**(124,300.34)**

Grant 111835 - 2005 Northeast Consortium
Fund 111893 - High Opening Kite-Assisted Trawl

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information
Effective Date: 11/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,408.00	0.00	0.00	0.00	0.00	12,408.00	0.00
***Total: 61 - Salaries and Wages**		**12,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,408.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,896.00	0.00	0.00	0.00	0.00	4,896.00	0.00
***Total: 65 - Fringe Benefits**		**4,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,896.00**	**0.00**
710	Travel	3,000.00	922.00	0.00	0.00	0.00	3,000.00	922.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
710200	Foreign Travel	4,500.00	1,500.00	0.00	1,195.60	0.00	3,304.40	304.40
Subtotal: Travel		**7,500.00**	**2,422.00**	**0.00**	**1,317.72**	**0.00**	**6,182.28**	**1,104.28**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	4,352.01	0.00	(4,352.01)	(4,352.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	79,000.00	43,000.00	0.00	41,500.00	0.00	37,500.00	1,500.00
Subtotal: Non-Travel Support		**81,200.00**	**45,200.00**	**0.00**	**45,852.01**	**0.00**	**35,347.99**	**(652.01)**
***Total: 71 - Support**		**88,700.00**	**47,622.00**	**0.00**	**47,169.73**	**0.00**	**41,530.27**	**452.27**
****Total Direct Cost Expenditures**		**106,004.00**	**47,622.00**	**0.00**	**47,169.73**	**0.00**	**58,834.27**	**452.27**
760300	F&A Expenditures	48,762.00	21,906.00	0.00	21,698.08	0.00	27,063.92	207.92
***Total: 76 - F&A and Internal Allocations**		**48,762.00**	**21,906.00**	**0.00**	**21,698.08**	**0.00**	**27,063.92**	**207.92**
****Total Indirect Cost Expenditures**		**48,762.00**	**21,906.00**	**0.00**	**21,698.08**	**0.00**	**27,063.92**	**207.92**
*****Total Expenditures**		**154,766.00**	**69,528.00**	**0.00**	**68,867.81**	**0.00**	**85,898.19**	**660.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,867.81	0.00	(68,867.81)	(68,867.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,867.81**	**0.00**	**(68,867.81)**	**(68,867.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,867.81**	**0.00**	**(68,867.81)**	**(68,867.81)**

Grant 111835 - 2005 Northeast Consortium
Fund 111896 - Fishing Gear Workshop

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 11/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
710100	Out-of-State Travel	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
710200	Foreign Travel	0.00	0.00	0.00	1,829.29	0.00	(1,829.29)	(1,829.29)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,029.37**	**0.00**	**970.63**	**970.63**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,643.29	0.00	(1,643.29)	(1,643.29)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	305.90	0.00	(305.90)	(305.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,385.36	0.00	(1,385.36)	(1,385.36)
Subtotal: Non-Travel Support		**18,000.00**	**18,000.00**	**0.00**	**17,334.55**	**0.00**	**665.45**	**665.45**
***Total: 71 - Support**		**21,000.00**	**21,000.00**	**0.00**	**19,363.92**	**0.00**	**1,636.08**	**1,636.08**
****Total Direct Cost Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**19,363.92**	**0.00**	**1,636.08**	**1,636.08**
760300	F&A Expenditures	6,510.00	6,510.00	0.00	6,002.83	0.00	507.17	507.17
***Total: 76 - F&A and Internal Allocations**		**6,510.00**	**6,510.00**	**0.00**	**6,002.83**	**0.00**	**507.17**	**507.17**
****Total Indirect Cost Expenditures**		**6,510.00**	**6,510.00**	**0.00**	**6,002.83**	**0.00**	**507.17**	**507.17**
*****Total Expenditures**		**27,510.00**	**27,510.00**	**0.00**	**25,366.75**	**0.00**	**2,143.25**	**2,143.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,366.75	0.00	(25,366.75)	(25,366.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,366.75**	**0.00**	**(25,366.75)**	**(25,366.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,366.75**	**0.00**	**(25,366.75)**	**(25,366.75)**

Grant 111835 - 2005 Northeast Consortium
Fund 111916 - Development of Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: Jones, Rebecca J

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	3/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(215.65)	0.00	3,326.38	0.00	(3,326.38)	(3,542.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,326.35**	**0.00**	**3,326.38**	**0.00**	**(3,326.38)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,443.65	0.00	1,443.66	0.00	(1,443.66)	(0.01)
***Total: 65 - Fringe Benefits**		**0.00**	**1,443.65**	**0.00**	**1,443.66**	**0.00**	**(1,443.66)**	**(0.01)**
711100	Supplies-General	0.00	0.00	0.00	979.06	0.00	(979.06)	(979.06)
7112	Research Supplies	0.00	3,636.74	0.00	0.00	0.00	0.00	3,636.74
711200	Research Supplies	0.00	694.26	0.00	3,248.22	0.00	(3,248.22)	(2,553.96)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,320.00	0.00	6,900.00	0.00	(6,900.00)	(5,580.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.47	0.00	(53.47)	(53.47)
Subtotal: Non-Travel Support		**0.00**	**12,351.00**	**0.00**	**12,305.75**	**0.00**	**(12,305.75)**	**45.25**
***Total: 71 - Support**		**0.00**	**12,351.00**	**0.00**	**12,305.75**	**0.00**	**(12,305.75)**	**45.25**
****Total Direct Cost Expenditures**		**0.00**	**17,121.00**	**0.00**	**17,075.79**	**0.00**	**(17,075.79)**	**45.21**
760300	F&A Expenditures	0.00	7,876.00	0.00	7,854.82	0.00	(7,854.82)	21.18
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,876.00**	**0.00**	**7,854.82**	**0.00**	**(7,854.82)**	**21.18**
****Total Indirect Cost Expenditures**		**0.00**	**7,876.00**	**0.00**	**7,854.82**	**0.00**	**(7,854.82)**	**21.18**
*****Total Expenditures**		**0.00**	**24,997.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**66.39**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,930.61	0.00	(24,930.61)	(24,930.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**(24,930.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,930.61**	**0.00**	**(24,930.61)**	**(24,930.61)**

Grant 111835 - 2005 Northeast Consortium
Fund 111917 - Modified Nordmore Shrimp Grid

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	382.79	0.00	0.00	0.00	0.00	382.79
***Total: 61 - Salaries and Wages**		**0.00**	**382.79**	**0.00**	**0.00**	**0.00**	**0.00**	**382.79**
65YF10	Full Fringe Benefit Distr Expe	0.00	152.97	0.00	0.00	0.00	0.00	152.97
***Total: 65 - Fringe Benefits**		**0.00**	**152.97**	**0.00**	**0.00**	**0.00**	**0.00**	**152.97**
710	Travel	0.00	633.24	0.00	0.00	0.00	0.00	633.24
710000	In-State Travel	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
710100	Out-of-State Travel	0.00	0.00	0.00	931.04	0.00	(931.04)	(931.04)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel		**0.00**	**633.24**	**0.00**	**1,900.29**	**0.00**	**(1,900.29)**	**(1,267.05)**
7112	Research Supplies	0.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00
711200	Research Supplies	0.00	0.00	0.00	1,450.22	0.00	(1,450.22)	(1,450.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.18	0.00	(40.18)	(40.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	12,546.00	0.00	12,592.60	0.00	(12,592.60)	(46.60)
Subtotal: Non-Travel Support		**0.00**	**15,433.00**	**0.00**	**14,583.00**	**0.00**	**(14,583.00)**	**850.00**
***Total: 71 - Support**		**0.00**	**16,066.24**	**0.00**	**16,483.29**	**0.00**	**(16,483.29)**	**(417.05)**
****Total Direct Cost Expenditures**		**0.00**	**16,602.00**	**0.00**	**16,483.29**	**0.00**	**(16,483.29)**	**118.71**
760300	F&A Expenditures	0.00	7,637.00	0.00	7,582.31	0.00	(7,582.31)	54.69
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,637.00**	**0.00**	**7,582.31**	**0.00**	**(7,582.31)**	**54.69**
****Total Indirect Cost Expenditures**		**0.00**	**7,637.00**	**0.00**	**7,582.31**	**0.00**	**(7,582.31)**	**54.69**
*****Total Expenditures**		**0.00**	**24,239.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**173.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,065.60	0.00	(24,065.60)	(24,065.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**(24,065.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,065.60**	**0.00**	**(24,065.60)**	**(24,065.60)**

Grant 111835 - 2005 Northeast Consortium
Fund 111918 - Planning Fishing Gear Selectivity

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NMF4720302 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2008

Fund Information

Effective Date: 1/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	105.57	0.00	(105.57)	(105.57)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**643.57**	**0.00**	**(643.57)**	**2,356.43**
7112	Research Supplies	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	13,517.76	0.00	(13,517.76)	(13,517.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	968.16	0.00	(968.16)	(968.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.27	0.00	(584.27)	(584.27)
Subtotal: Non-Travel Support		**0.00**	**16,500.00**	**0.00**	**15,070.19**	**0.00**	**(15,070.19)**	**1,429.81**
***Total: 71 - Support**		**0.00**	**19,500.00**	**0.00**	**15,713.76**	**0.00**	**(15,713.76)**	**3,786.24**
****Total Direct Cost Expenditures**		**0.00**	**19,500.00**	**0.00**	**15,713.76**	**0.00**	**(15,713.76)**	**3,786.24**
760300	F&A Expenditures	0.00	6,045.00	0.00	4,871.27	0.00	(4,871.27)	1,173.73
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,045.00**	**0.00**	**4,871.27**	**0.00**	**(4,871.27)**	**1,173.73**
****Total Indirect Cost Expenditures**		**0.00**	**6,045.00**	**0.00**	**4,871.27**	**0.00**	**(4,871.27)**	**1,173.73**
*****Total Expenditures**		**0.00**	**25,545.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**4,959.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,585.03	0.00	(20,585.03)	(20,585.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**(20,585.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,585.03**	**0.00**	**(20,585.03)**	**(20,585.03)**

Grant 111835 - 2005 Northeast Consortium
Fund 15P060 - 2005 NEC Program Income

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04NMF4720302	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	9/1/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	12,166.50	0.00	12,140.97	0.00	(12,140.97)	25.53
***Total: 61 - Salaries and Wages**		**0.00**	**12,166.50**	**0.00**	**12,140.97**	**0.00**	**(12,140.97)**	**25.53**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,988.53	0.00	4,977.77	0.00	(4,977.77)	10.76
***Total: 65 - Fringe Benefits**		**0.00**	**4,988.53**	**0.00**	**4,977.77**	**0.00**	**(4,977.77)**	**10.76**
7112	Research Supplies	17,155.03	17,155.03	0.00	0.00	0.00	17,155.03	17,155.03
711200	Research Supplies	0.00	(17,155.03)	0.00	0.00	0.00	0.00	(17,155.03)
Subtotal: Non-Travel Support		**17,155.03**	**0.00**	**0.00**	**0.00**	**0.00**	**17,155.03**	**0.00**
***Total: 71 - Support**		**17,155.03**	**0.00**	**0.00**	**0.00**	**0.00**	**17,155.03**	**0.00**
****Total Direct Cost Expenditures**		**17,155.03**	**17,155.03**	**0.00**	**17,118.74**	**0.00**	**36.29**	**36.29**
760300	F&A Expenditures	4,460.30	4,460.30	0.00	4,450.87	0.00	9.43	9.43
***Total: 76 - F&A and Internal Allocations**		**4,460.30**	**4,460.30**	**0.00**	**4,450.87**	**0.00**	**9.43**	**9.43**
****Total Indirect Cost Expenditures**		**4,460.30**	**4,460.30**	**0.00**	**4,450.87**	**0.00**	**9.43**	**9.43**
*****Total Expenditures**		**21,615.33**	**21,615.33**	**0.00**	**21,569.61**	**0.00**	**45.72**	**45.72**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	21,615.33	0.00	(21,615.33)	(21,615.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,615.33**	**0.00**	**(21,615.33)**	**(21,615.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,615.33**	**0.00**	**(21,615.33)**	**(21,615.33)**

Grant 111841 - Spatial Management J. Leff
Fund 111841 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4170066	CFDA #: 11.417	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008		

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111841 - Spatial Management J. Leff
Fund 111841 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4170066	CFDA #: 11.417	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008		

Fund Information

Effective Date:	9/21/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	(6,437.53)	(6,437.53)
613N70	Graduate Fellow	0.00	20,211.05	0.00	34,335.23	0.00	(34,335.23)	(14,124.18)
613NZ0	Grad Unallocated Budget (Bud Only)	59,720.00	37,239.63	0.00	0.00	0.00	59,720.00	37,239.63
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,677.83	0.00	(16,677.83)	(16,677.83)
***Total: 61 - Salaries and Wages**		**59,720.00**	**57,450.68**	**0.00**	**57,450.59**	**0.00**	**2,269.41**	**0.09**
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,464.76	0.00	(1,464.76)	(1,464.76)
***Total: 65 - Fringe Benefits**		**1,506.00**	**1,506.00**	**0.00**	**1,464.76**	**0.00**	**41.24**	**41.24**
710	Travel	8,663.00	4,629.67	0.00	0.00	0.00	8,663.00	4,629.67
710100	Out-of-State Travel	0.00	0.00	0.00	4,404.67	0.00	(4,404.67)	(4,404.67)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**8,663.00**	**4,629.67**	**0.00**	**4,629.67**	**0.00**	**4,033.33**	**0.00**
711100	Supplies-General	0.00	747.00	0.00	2.00	0.00	(2.00)	745.00
7112	Research Supplies	2,481.00	1,437.81	0.00	0.00	0.00	2,481.00	1,437.81
711200	Research Supplies	0.00	0.00	0.00	2,182.81	0.00	(2,182.81)	(2,182.81)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,481.00**	**2,184.81**	**0.00**	**2,184.81**	**0.00**	**296.19**	**0.00**
***Total: 71 - Support**		**11,144.00**	**6,814.48**	**0.00**	**6,814.48**	**0.00**	**4,329.52**	**0.00**
721100	Assistantships	6,964.00	6,603.14	0.00	0.00	0.00	6,964.00	6,603.14
721155	Asstship-Tuition Waiver	0.00	3,715.70	0.00	10,238.80	0.00	(10,238.80)	(6,523.10)
722310	Other Financial Aid-Misc Dept Schol	0.00	3,244.00	0.00	3,244.00	0.00	(3,244.00)	0.00
***Total: 72 - Student and/or Participant Support**		**6,964.00**	**13,562.84**	**0.00**	**13,482.80**	**0.00**	**(6,518.80)**	**80.04**
****Total Direct Cost Expenditures**		**79,334.00**	**79,334.00**	**0.00**	**79,212.63**	**0.00**	**121.37**	**121.37**
*****Total Expenditures**		**79,334.00**	**79,334.00**	**0.00**	**79,212.63**	**0.00**	**121.37**	**121.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	79,212.63	0.00	(79,212.63)	(79,212.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,212.63**	**0.00**	**(79,212.63)**	**(79,212.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,212.63**	**0.00**	**(79,212.63)**	**(79,212.63)**

Grant 111841 - Spatial Management J. Leff
Fund 15C391 - NMFS-Sea Grant Fellow

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Cooperative Agreement

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA04OAR4170066	CFDA #: 11.417	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2008		

Fund Information

Effective Date:	9/10/2004
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,176.00	5,164.00	0.00	0.00	0.00	6,176.00	5,164.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,312.63	0.00	8,476.63	0.00	(8,476.63)	(5,164.00)
***Total: 61 - Salaries and Wages**		**6,176.00**	**8,476.63**	**0.00**	**8,476.63**	**0.00**	**(2,300.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,500.00	708.76	0.00	0.00	0.00	2,500.00	708.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
***Total: 65 - Fringe Benefits**		**2,500.00**	**708.76**	**0.00**	**708.76**	**0.00**	**1,791.24**	**0.00**
710	Travel	0.00	630.45	0.00	0.00	0.00	0.00	630.45
710100	Out-of-State Travel	0.00	0.00	0.00	510.45	0.00	(510.45)	(510.45)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**0.00**	**630.45**	**0.00**	**630.45**	**0.00**	**(630.45)**	**0.00**
7112	Research Supplies	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00
711200	Research Supplies	0.00	196.50	0.00	196.50	0.00	(196.50)	0.00
Subtotal: Non-Travel Support		**1,666.00**	**196.50**	**0.00**	**196.50**	**0.00**	**1,469.50**	**0.00**
***Total: 71 - Support**		**1,666.00**	**826.95**	**0.00**	**826.95**	**0.00**	**839.05**	**0.00**
721100	Assistantships	5,000.00	3,701.98	0.00	0.00	0.00	5,000.00	3,701.98
721155	Asstship-Tuition Waiver	0.00	1,012.00	0.00	4,713.98	0.00	(4,713.98)	(3,701.98)
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**4,713.98**	**0.00**	**4,713.98**	**0.00**	**286.02**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,342.00**	**14,726.32**	**0.00**	**14,726.32**	**0.00**	**615.68**	**0.00**
760300	F&A Expenditures	3,990.00	4,605.68	0.00	4,605.68	0.00	(615.68)	0.00
***Total: 76 - F&A and Internal Allocations**		**3,990.00**	**4,605.68**	**0.00**	**4,605.68**	**0.00**	**(615.68)**	**0.00**
****Total Indirect Cost Expenditures**		**3,990.00**	**4,605.68**	**0.00**	**4,605.68**	**0.00**	**(615.68)**	**0.00**
*****Total Expenditures**		**19,332.00**	**19,332.00**	**0.00**	**19,332.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	19,332.00	0.00	(19,332.00)	(19,332.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**19,332.00**	**0.00**	**(19,332.00)**	**(19,332.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,332.00**	**0.00**	**(19,332.00)**	**(19,332.00)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006		

Fund Information

Effective Date:	9/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
***Total: 61 - Salaries and Wages**		**48,166.00**	**45,157.98**	**0.00**	**45,157.99**	**0.00**	**3,008.01**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
***Total: 65 - Fringe Benefits**		**13,810.00**	**10,621.00**	**0.00**	**10,407.86**	**0.00**	**3,402.14**	**213.14**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel		**11,000.00**	**8,000.00**	**0.00**	**6,971.37**	**0.00**	**4,028.63**	**1,028.63**
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support		**74,000.00**	**83,197.02**	**0.00**	**84,214.97**	**0.00**	**(10,214.97)**	**(1,017.95)**
***Total: 71 - Support**		**85,000.00**	**91,197.02**	**0.00**	**91,186.34**	**0.00**	**(6,186.34)**	**10.68**
****Total Direct Cost Expenditures**		**146,976.00**	**146,976.00**	**0.00**	**146,752.19**	**0.00**	**223.81**	**223.81**
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
***Total: 76 - F&A and Internal Allocations**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**
****Total Indirect Cost Expenditures**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**
*****Total Expenditures**		**214,585.00**	**214,585.00**	**0.00**	**214,258.26**	**0.00**	**326.74**	**326.74**

Grant 111874 - Rope Separator Trawl Haddock
Fund 111874 - Rope Separator Trawl

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI:	He, Pingguo		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/27/2004 - 09/30/2006		

Fund Information

Effective Date:	9/27/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC46	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**

Grant 111874 - Rope Separator Trawl Haddock
Fund 15P057 - Rope Seporator Trawl Cost Share

Status: Closing - Manual Process
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/27/2004 - 09/30/2006

Fund Information
Effective Date: 5/1/2005
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total: 76 - F&A and Internal Allocations**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
****Total Indirect Cost Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
*****Total Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111958 - Product and Model Development

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,373.90	0.00	(5,373.90)	(5,373.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,807.88	0.00	(19,807.88)	(19,807.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,277.00	27,500.00	0.00	0.00	0.00	20,277.00	27,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
615F10	PAT	0.00	4,420.91	0.00	129,343.19	0.00	(129,343.19)	(124,922.28)
615NZ0	PAT Unallocated Budget (Bud Only)	108,717.00	117,428.00	0.00	0.00	0.00	108,717.00	117,428.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,928.00	4,928.00	0.00	0.00	0.00	4,928.00	4,928.00
***Total: 61 - Salaries and Wages**		**143,255.00**	**163,609.91**	**0.00**	**163,942.22**	**0.00**	**(20,687.22)**	**(332.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	383.58	0.00	(383.58)	(383.58)
65YF10	Full Fringe Benefit Distr Expe	57,586.00	65,323.02	0.00	62,516.30	0.00	(4,930.30)	2,806.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	565.63	0.00	(565.63)	(565.63)
***Total: 65 - Fringe Benefits**		**57,586.00**	**65,323.02**	**0.00**	**63,465.51**	**0.00**	**(5,879.51)**	**1,857.51**
710	Travel	10,000.00	10,546.00	0.00	0.00	0.00	10,000.00	10,546.00
710000	In-State Travel	0.00	0.00	0.00	1,163.90	0.00	(1,163.90)	(1,163.90)
710100	Out-of-State Travel	0.00	0.00	0.00	9,311.26	0.00	(9,311.26)	(9,311.26)
710200	Foreign Travel	0.00	0.00	0.00	507.92	0.00	(507.92)	(507.92)
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel		**10,000.00**	**10,546.00**	**0.00**	**11,793.08**	**0.00**	**(1,793.08)**	**(1,247.08)**
7112	Research Supplies	29,935.00	26,767.07	0.00	0.00	0.00	29,935.00	26,767.07
711200	Research Supplies	0.00	0.00	0.00	26,164.65	0.00	(26,164.65)	(26,164.65)
713000	Printing & Copying-General	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,816.59	0.00	(1,816.59)	(1,816.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.16	0.00	(1,500.16)	(1,500.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	296.00	0.00	(296.00)	(296.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	961.90	0.00	(961.90)	(961.90)
Subtotal: Non-Travel Support		**29,935.00**	**32,267.07**	**0.00**	**32,494.30**	**0.00**	**(2,559.30)**	**(227.23)**
***Total: 71 - Support**		**39,935.00**	**42,813.07**	**0.00**	**44,287.38**	**0.00**	**(4,352.38)**	**(1,474.31)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111958 - Product and Model Development

Status: Closing - Final Financial Rev
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	400,000.00	411,668.00	0.00	0.00	0.00	400,000.00	411,668.00
730003	Subcontracts 03	0.00	5,252.00	0.00	416,920.00	0.00	(416,920.00)	(411,668.00)
***Total: 73 - Subcontracts**		**400,000.00**	**416,920.00**	**0.00**	**416,920.00**	**0.00**	**(16,920.00)**	**0.00**
74	Capitalizable Plant and Equipment	0.00	1,181.00	0.00	0.00	0.00	0.00	1,181.00
740000	Cap Equipment	30,000.00	30,000.00	0.00	20,200.25	0.00	9,799.75	9,799.75
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	10,980.29	0.00	(10,980.29)	(10,980.29)
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**31,181.00**	**0.00**	**31,180.54**	**0.00**	**(1,180.54)**	**0.46**
****Total Direct Cost Expenditures**		**670,776.00**	**719,847.00**	**0.00**	**719,795.65**	**0.00**	**(49,019.65)**	**51.35**
760300	F&A Expenditures	121,085.00	133,476.00	0.00	133,512.73	0.00	(12,427.73)	(36.73)
***Total: 76 - F&A and Internal Allocations**		**121,085.00**	**133,476.00**	**0.00**	**133,512.73**	**0.00**	**(12,427.73)**	**(36.73)**
****Total Indirect Cost Expenditures**		**121,085.00**	**133,476.00**	**0.00**	**133,512.73**	**0.00**	**(12,427.73)**	**(36.73)**
*****Total Expenditures**		**791,861.00**	**853,323.00**	**0.00**	**853,308.38**	**0.00**	**(61,447.38)**	**14.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	853,308.38	0.00	(853,308.38)	(853,308.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**853,308.38**	**0.00**	**(853,308.38)**	**(853,308.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**853,308.38**	**0.00**	**(853,308.38)**	**(853,308.38)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111959 - Vandermark- Appledore Mooring

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,411.45	0.00	(21,411.45)	(21,411.45)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	331.70	0.00	(331.70)	(331.70)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,803.87	0.00	(196,803.87)	(196,803.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	202,796.00	207,689.00	0.00	0.00	0.00	202,796.00	207,689.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	101,160.07	0.00	(101,160.07)	(101,160.07)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,102.91	0.00	(14,102.91)	(14,102.91)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
613N70	Graduate Fellow	0.00	0.00	0.00	6,817.44	0.00	(6,817.44)	(6,817.44)
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	23,333.00	0.00	0.00	0.00	23,333.00	23,333.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,676.75	0.00	(22,676.75)	(22,676.75)
615F10	PAT	0.00	121,393.79	0.00	167,643.74	0.00	(167,643.74)	(46,249.95)
615F1R	Retro PAT	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
615NZ0	PAT Unallocated Budget (Bud Only)	165,000.00	173,711.00	0.00	0.00	0.00	165,000.00	173,711.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,283.00	0.00	(5,283.00)	(5,283.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,979.60	0.00	(1,979.60)	(1,979.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,806.00	5,806.00	0.00	0.00	0.00	5,806.00	5,806.00
***Total: 61 - Salaries and Wages**		**396,935.00**	**531,932.79**	**0.00**	**541,281.26**	**0.00**	**(144,346.26)**	**(9,348.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,796.02	0.00	(2,796.02)	(2,796.02)
65YF10	Full Fringe Benefit Distr Expe	136,630.00	163,442.52	0.00	152,443.41	0.00	(15,813.41)	10,999.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,621.09	0.00	(10,621.09)	(10,621.09)
***Total: 65 - Fringe Benefits**		**136,630.00**	**163,442.52**	**0.00**	**165,860.52**	**0.00**	**(29,230.52)**	**(2,418.00)**
710	Travel	12,000.00	15,372.39	0.00	0.00	0.00	12,000.00	15,372.39
710000	In-State Travel	0.00	0.00	0.00	36.55	0.00	(36.55)	(36.55)
710100	Out-of-State Travel	0.00	0.00	0.00	8,742.52	0.00	(8,742.52)	(8,742.52)
710200	Foreign Travel	0.00	0.00	0.00	2,700.25	0.00	(2,700.25)	(2,700.25)
710300	Conference Registration Fees	0.00	0.00	0.00	3,907.70	0.00	(3,907.70)	(3,907.70)
Subtotal: Travel		**12,000.00**	**15,372.39**	**0.00**	**15,387.02**	**0.00**	**(3,387.02)**	**(14.63)**
7112	Research Supplies	170,855.00	151,761.00	0.00	0.00	0.00	170,855.00	151,761.00
711200	Research Supplies	0.00	0.00	0.00	81,009.53	0.00	(81,009.53)	(81,009.53)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,757.50	0.00	(1,757.50)	(1,757.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,426.88	0.00	(8,426.88)	(8,426.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24,567.15	0.00	(24,567.15)	(24,567.15)

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111959 - Vandermark- Appledore Mooring

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,397.42	0.00	(6,397.42)	(6,397.42)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	20,002.77	0.00	(20,002.77)	(20,002.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	21,500.00	0.00	14,288.20	0.00	1,711.80	7,211.80
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,930.14	0.00	(1,930.14)	(1,930.14)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	621.64	0.00	(621.64)	(621.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.26	0.00	(193.26)	(193.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		**186,855.00**	**173,261.00**	**0.00**	**159,449.49**	**0.00**	**27,405.51**	**13,811.51**
***Total: 71 - Support**		**198,855.00**	**188,633.39**	**0.00**	**174,836.51**	**0.00**	**24,018.49**	**13,796.88**
72	Financial Aid / Participant Support	0.00	(6,672.50)	0.00	0.00	0.00	0.00	(6,672.50)
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	9,643.00	9,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,970.50	0.00	(2,970.50)	(2,970.50)
***Total: 72 - Student and/or Participant Support**		**9,643.00**	**2,970.50**	**0.00**	**2,970.50**	**0.00**	**6,672.50**	**0.00**
730001	Subcontracts 01	109,241.00	73,541.16	0.00	0.00	0.00	109,241.00	73,541.16
730002	Subcontracts 02	0.00	0.00	0.00	73,541.16	0.00	(73,541.16)	(73,541.16)
***Total: 73 - Subcontracts**		**109,241.00**	**73,541.16**	**0.00**	**73,541.16**	**0.00**	**35,699.84**	**0.00**
740000	Cap Equipment	542,009.00	296,096.29	0.00	95,644.34	0.00	446,364.66	200,451.95
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	200,451.95	0.00	(200,451.95)	(200,451.95)
***Total: 74 - Capitalizable Plant and Equipment**		**542,009.00**	**296,096.29**	**0.00**	**296,096.29**	**0.00**	**245,912.71**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**1,393,313.00**	**1,256,616.65**	**0.00**	**1,254,586.25**	**0.00**	**138,726.75**	**2,030.40**
760300	F&A Expenditures	346,240.00	402,711.35	0.00	405,072.22	0.00	(58,832.22)	(2,360.87)
***Total: 76 - F&A and Internal Allocations**		**346,240.00**	**402,711.35**	**0.00**	**405,072.22**	**0.00**	**(58,832.22)**	**(2,360.87)**
****Total Indirect Cost Expenditures**		**346,240.00**	**402,711.35**	**0.00**	**405,072.22**	**0.00**	**(58,832.22)**	**(2,360.87)**
*****Total Expenditures**		**1,739,553.00**	**1,659,328.00**	**0.00**	**1,659,658.47**	**0.00**	**79,894.53**	**(330.47)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,659,658.47	0.00	(1,659,658.47)	(1,659,658.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,659,658.47**	**0.00**	**(1,659,658.47)**	**(1,659,658.47)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111959 - Vandermark- Appledore Mooring

Status: Closing - Final Financial Rev
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,659,658.47**	**0.00**	**(1,659,658.47)**	**(1,659,658.47)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111960 - Morrison- Appledore Mooring Testbed

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 9/26/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,694.98	0.00	33,049.31	0.00	(33,049.31)	(27,354.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,261.00	37,910.00	0.00	0.00	0.00	34,261.00	37,910.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,860.84	0.00	(21,860.84)	(21,860.84)
615F10	PAT	0.00	0.00	0.00	61,624.84	0.00	(61,624.84)	(61,624.84)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	72,994.00	0.00	0.00	0.00	0.00	72,994.00
61SNWS	College Work Study	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
***Total: 61 - Salaries and Wages**		**34,261.00**	**116,598.98**	**0.00**	**117,030.99**	**0.00**	**(82,769.99)**	**(432.01)**
65YF10	Full Fringe Benefit Distr Expe	14,953.00	40,682.02	0.00	38,808.73	0.00	(23,855.73)	1,873.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,839.38	0.00	(1,839.38)	(1,839.38)
***Total: 65 - Fringe Benefits**		**14,953.00**	**40,682.02**	**0.00**	**40,648.11**	**0.00**	**(25,695.11)**	**33.91**
710	Travel	2,000.00	2,500.00	0.00	0.00	0.00	2,000.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,382.81	0.00	(1,382.81)	(1,382.81)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel		**2,000.00**	**2,500.00**	**0.00**	**1,742.81**	**0.00**	**257.19**	**757.19**
7112	Research Supplies	4,340.00	6,590.00	0.00	0.00	0.00	4,340.00	6,590.00
711200	Research Supplies	0.00	0.00	0.00	3,054.92	0.00	(3,054.92)	(3,054.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.24	0.00	(123.24)	(123.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,615.29	0.00	(2,615.29)	(2,615.29)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	255.55	0.00	(255.55)	(255.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	109.46	0.00	(109.46)	(109.46)
Subtotal: Non-Travel Support		**4,340.00**	**6,590.00**	**0.00**	**7,158.46**	**0.00**	**(2,818.46)**	**(568.46)**
***Total: 71 - Support**		**6,340.00**	**9,090.00**	**0.00**	**8,901.27**	**0.00**	**(2,561.27)**	**188.73**
****Total Direct Cost Expenditures**		**55,554.00**	**166,371.00**	**0.00**	**166,580.37**	**0.00**	**(111,026.37)**	**(209.37)**
760300	F&A Expenditures	25,321.00	75,187.00	0.00	74,961.11	0.00	(49,640.11)	225.89
***Total: 76 - F&A and Internal Allocations**		**25,321.00**	**75,187.00**	**0.00**	**74,961.11**	**0.00**	**(49,640.11)**	**225.89**
****Total Indirect Cost Expenditures**		**25,321.00**	**75,187.00**	**0.00**	**74,961.11**	**0.00**	**(49,640.11)**	**225.89**
*****Total Expenditures**		**80,875.00**	**241,558.00**	**0.00**	**241,541.48**	**0.00**	**(160,666.48)**	**16.52**
Revenue								

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111960 - Morrison- Appledore Mooring Testbed

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Moore, Berrien		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NOS4731206	CFDA #: 11.473	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2005 - 08/31/2010		

Fund Information

Effective Date:	9/26/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,541.48	0.00	(241,541.48)	(241,541.48)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**241,541.48**	**0.00**	**(241,541.48)**	**(241,541.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**241,541.48**	**0.00**	**(241,541.48)**	**(241,541.48)**

Grant 111943 - 2006-07 Ctr Ocean Observ Tech
Fund 111A57 - JCOOT Satellite Prod Dev.

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NOS4731206 CFDA #: 11.473
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2005 - 08/31/2010

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,487.02	0.00	(12,487.02)	(12,487.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,218.00	15,218.00	0.00	0.00	0.00	15,218.00	15,218.00
615F10	PAT	0.00	2,176.00	0.00	129,679.95	0.00	(129,679.95)	(127,503.95)
615NZ0	PAT Unallocated Budget (Bud Only)	125,400.00	125,400.00	0.00	0.00	0.00	125,400.00	125,400.00
***Total: 61 - Salaries and Wages**		**140,618.00**	**142,794.00**	**0.00**	**142,166.97**	**0.00**	**(1,548.97)**	**627.03**
65YF10	Full Fringe Benefit Distr Expe	56,500.00	58,714.00	0.00	58,435.68	0.00	(1,935.68)	278.32
***Total: 65 - Fringe Benefits**		**56,500.00**	**58,714.00**	**0.00**	**58,435.68**	**0.00**	**(1,935.68)**	**278.32**
710	Travel	5,000.00	2,802.00	0.00	0.00	0.00	5,000.00	2,802.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,311.55	0.00	(2,311.55)	(2,311.55)
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		**5,000.00**	**2,802.00**	**0.00**	**2,801.55**	**0.00**	**2,198.45**	**0.45**
7112	Research Supplies	8,000.00	5,808.00	0.00	0.00	0.00	8,000.00	5,808.00
711200	Research Supplies	0.00	0.00	0.00	4,247.45	0.00	(4,247.45)	(4,247.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717000	Consulting-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.77	0.00	(50.77)	(50.77)
Subtotal: Non-Travel Support		**8,000.00**	**5,808.00**	**0.00**	**6,548.22**	**0.00**	**1,451.78**	**(740.22)**
***Total: 71 - Support**		**13,000.00**	**8,610.00**	**0.00**	**9,349.77**	**0.00**	**3,650.23**	**(739.77)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	12,235.37	0.00	(235.37)	(235.37)
***Total: 74 - Capitalizable Plant and Equipment**		**12,000.00**	**12,000.00**	**0.00**	**12,235.37**	**0.00**	**(235.37)**	**(235.37)**
****Total Direct Cost Expenditures**		**222,118.00**	**222,118.00**	**0.00**	**222,187.79**	**0.00**	**(69.79)**	**(69.79)**
760300	F&A Expenditures	94,553.00	94,553.00	0.00	94,478.54	0.00	74.46	74.46
***Total: 76 - F&A and Internal Allocations**		**94,553.00**	**94,553.00**	**0.00**	**94,478.54**	**0.00**	**74.46**	**74.46**
****Total Indirect Cost Expenditures**		**94,553.00**	**94,553.00**	**0.00**	**94,478.54**	**0.00**	**74.46**	**74.46**
*****Total Expenditures**		**316,671.00**	**316,671.00**	**0.00**	**316,666.33**	**0.00**	**4.67**	**4.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	316,666.33	0.00	(316,666.33)	(316,666.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**316,666.33**	**0.00**	**(316,666.33)**	**(316,666.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**316,666.33**	**0.00**	**(316,666.33)**	**(316,666.33)**

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,224.03	0.00	(25,224.03)	(25,224.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	206,260.13	0.00	(206,260.13)	(206,260.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,933.00	206,248.48	0.00	0.00	0.00	58,933.00	206,248.48
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,376.64	0.00	(52,376.64)	(52,376.64)
615F10	PAT	0.00	6,331.95	0.00	133,618.06	0.00	(133,618.06)	(127,286.11)
615NZ0	PAT Unallocated Budget (Bud Only)	112,015.00	145,219.00	0.00	0.00	0.00	112,015.00	145,219.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
***Total: 61 - Salaries and Wages**		**170,948.00**	**357,799.43**	**0.00**	**417,914.00**	**0.00**	**(246,966.00)**	**(60,114.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,118.83	0.00	(2,118.83)	(2,118.83)
65YF10	Full Fringe Benefit Distr Expe	62,474.00	124,689.97	0.00	142,646.95	0.00	(80,172.95)	(17,956.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,456.35	0.00	(4,456.35)	(4,456.35)
***Total: 65 - Fringe Benefits**		**62,474.00**	**124,689.97**	**0.00**	**149,222.13**	**0.00**	**(86,748.13)**	**(24,532.16)**
710	Travel	10,000.00	60,213.53	0.00	0.00	0.00	10,000.00	60,213.53
710000	In-State Travel	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
710100	Out-of-State Travel	0.00	0.00	0.00	21,454.24	0.00	(21,454.24)	(21,454.24)
710200	Foreign Travel	8,500.00	8,500.00	0.00	4,416.88	0.00	4,083.12	4,083.12
710300	Conference Registration Fees	0.00	0.00	0.00	34,486.65	0.00	(34,486.65)	(34,486.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,290.91	0.00	(8,290.91)	(8,290.91)
Subtotal: Travel		**18,500.00**	**68,713.53**	**0.00**	**68,713.53**	**0.00**	**(50,213.53)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	9,834.59	0.00	(9,834.59)	(9,834.59)
7112	Research Supplies	80,500.00	75,402.78	0.00	0.00	0.00	80,500.00	75,402.78
711200	Research Supplies	0.00	0.00	0.00	22,877.64	0.00	(22,877.64)	(22,877.64)
713000	Printing & Copying-General	0.00	0.00	0.00	7,471.47	0.00	(7,471.47)	(7,471.47)
714000	Postage-General	0.00	0.00	0.00	2,749.57	0.00	(2,749.57)	(2,749.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,500.12	0.00	(3,500.12)	(3,500.12)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,660.35	0.00	(3,660.35)	(3,660.35)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	263.97	0.00	(263.97)	(263.97)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	10,250.00	0.00	(10,250.00)	(10,250.00)
718000	Telecom-General	0.00	0.00	0.00	160.08	0.00	(160.08)	(160.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,368.27	0.00	(4,368.27)	(4,368.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,158.01	0.00	(1,158.01)	(1,158.01)

Grant 111975 - 2005-07 NEC
Fund 111975 - 2006 NEC Administration

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #:	11.472
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,246.59	0.00	(3,246.59)	(3,246.59)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Non-Travel Support		**80,500.00**	**75,402.78**	**0.00**	**75,402.78**	**0.00**	**5,097.22**	**0.00**
***Total: 71 - Support**		**99,000.00**	**144,116.31**	**0.00**	**144,116.31**	**0.00**	**(45,116.31)**	**0.00**
****Total Direct Cost Expenditures**		**332,422.00**	**626,605.71**	**0.00**	**711,252.44**	**0.00**	**(378,830.44)**	**(84,646.73)**
760300	F&A Expenditures	103,051.00	214,299.29	0.00	243,248.43	0.00	(140,197.43)	(28,949.14)
***Total: 76 - F&A and Internal Allocations**		**103,051.00**	**214,299.29**	**0.00**	**243,248.43**	**0.00**	**(140,197.43)**	**(28,949.14)**
****Total Indirect Cost Expenditures**		**103,051.00**	**214,299.29**	**0.00**	**243,248.43**	**0.00**	**(140,197.43)**	**(28,949.14)**
*****Total Expenditures**		**435,473.00**	**840,905.00**	**0.00**	**954,500.87**	**0.00**	**(519,027.87)**	**(113,595.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	954,500.87	0.00	(954,500.87)	(954,500.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**954,500.87**	**0.00**	**(954,500.87)**	**(954,500.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**954,500.87**	**0.00**	**(954,500.87)**	**(954,500.87)**

Grant 111975 - 2005-07 NEC
Fund 111976 - 2006 NEC Program

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730002	Subcontracts 02	0.00	0.00	0.00	99,964.27	0.00	(99,964.27)	(99,964.27)
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**99,964.27**	**0.00**	**35.73**	**35.73**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**99,964.27**	**0.00**	**35.73**	**35.73**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**106,500.00**	**0.00**	**106,464.27**	**0.00**	**35.73**	**35.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,464.27	0.00	(106,464.27)	(106,464.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,464.27**	**0.00**	**(106,464.27)**	**(106,464.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,464.27**	**0.00**	**(106,464.27)**	**(106,464.27)**

Grant 111975 - 2005-07 NEC
Fund 111979 - 2006 NEC Research On-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,838.73	0.00	(35,838.73)	(35,838.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,223.00	28,495.90	0.00	0.00	0.00	81,223.00	28,495.90
615F10	PAT	0.00	14,700.03	0.00	11,332.30	0.00	(11,332.30)	3,367.73
615NZ0	PAT Unallocated Budget (Bud Only)	8,826.00	3,975.10	0.00	0.00	0.00	8,826.00	3,975.10
***Total: 61 - Salaries and Wages**		**90,049.00**	**47,171.03**	**0.00**	**47,171.03**	**0.00**	**42,877.97**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	13,812.00	19,493.10	0.00	19,493.08	0.00	(5,681.08)	0.02
***Total: 65 - Fringe Benefits**		**13,812.00**	**19,493.10**	**0.00**	**19,493.08**	**0.00**	**(5,681.08)**	**0.02**
710	Travel	2,500.00	(2,500.00)	0.00	0.00	0.00	2,500.00	(2,500.00)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
7111	Supplies	55,000.00	106,820.20	0.00	0.00	0.00	55,000.00	106,820.20
7112	Research Supplies	(129,078.00)	(106,820.20)	0.00	0.00	0.00	(129,078.00)	(106,820.20)
Subtotal: Non-Travel Support		**(74,078.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,078.00)**	**0.00**
***Total: 71 - Support**		**(69,078.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,078.00)**	**0.00**
****Total Direct Cost Expenditures**		**34,783.00**	**66,664.13**	**0.00**	**66,664.11**	**0.00**	**(31,881.11)**	**0.02**
760300	F&A Expenditures	37,955.00	29,998.87	0.00	29,998.87	0.00	7,956.13	0.00
***Total: 76 - F&A and Internal Allocations**		**37,955.00**	**29,998.87**	**0.00**	**29,998.87**	**0.00**	**7,956.13**	**0.00**
****Total Indirect Cost Expenditures**		**37,955.00**	**29,998.87**	**0.00**	**29,998.87**	**0.00**	**7,956.13**	**0.00**
*****Total Expenditures**		**72,738.00**	**96,663.00**	**0.00**	**96,662.98**	**0.00**	**(23,924.98)**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	96,662.98	0.00	(96,662.98)	(96,662.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,662.98**	**0.00**	**(96,662.98)**	**(96,662.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,662.98**	**0.00**	**(96,662.98)**	**(96,662.98)**

Grant 111975 - 2005-07 NEC
Fund 111980 - 2006 NEC Research Off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,001.35	0.00	(42,001.35)	(42,001.35)
615F10	PAT	0.00	0.00	0.00	3,847.50	0.00	(3,847.50)	(3,847.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**45,848.85**	**0.00**	**(45,848.85)**	**(45,848.85)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,749.86	0.00	(18,749.86)	(18,749.86)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18,749.86**	**0.00**	**(18,749.86)**	**(18,749.86)**
710200	Foreign Travel	0.00	0.00	0.00	3,600.64	0.00	(3,600.64)	(3,600.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,829.65	0.00	(2,829.65)	(2,829.65)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,430.29**	**0.00**	**(6,430.29)**	**(6,430.29)**
717000	Consulting-General	0.00	0.00	0.00	7,172.87	0.00	(7,172.87)	(7,172.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	90,483.00	0.00	58,067.54	0.00	(58,067.54)	32,415.46
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,684.03	0.00	(2,684.03)	(2,684.03)
Subtotal: Non-Travel Support		**0.00**	**90,483.00**	**0.00**	**67,924.44**	**0.00**	**(67,924.44)**	**22,558.56**
***Total: 71 - Support**		**0.00**	**90,483.00**	**0.00**	**74,354.73**	**0.00**	**(74,354.73)**	**16,128.27**
73	Subcontracts	0.00	(114,009.00)	0.00	0.00	0.00	0.00	(114,009.00)
730001	Subcontracts 01	2,075,000.00	2,055,616.00	0.00	0.00	0.00	2,075,000.00	2,055,616.00
730005	Subcontracts 05	0.00	0.00	0.00	111,871.00	0.00	(111,871.00)	(111,871.00)
730006	Subcontracts 06	0.00	0.00	0.00	102,731.00	0.00	(102,731.00)	(102,731.00)
730007	Subcontracts 07	0.00	0.00	0.00	217,580.47	0.00	(217,580.47)	(217,580.47)
730008	Subcontracts 08	0.00	0.00	0.00	198,179.79	0.00	(198,179.79)	(198,179.79)
730009	Subcontracts 09	0.00	0.00	0.00	220,593.80	0.00	(220,593.80)	(220,593.80)
730010	Subcontracts 10	0.00	0.00	0.00	65,304.61	0.00	(65,304.61)	(65,304.61)
730011	Subcontracts 11	0.00	0.00	0.00	201,604.35	0.00	(201,604.35)	(201,604.35)
730012	Subcontracts 12	0.00	0.00	0.00	24,878.00	0.00	(24,878.00)	(24,878.00)
730013	Subcontracts 13	0.00	0.00	0.00	24,851.00	0.00	(24,851.00)	(24,851.00)
730014	Subcontracts 14	0.00	0.00	0.00	192,918.98	0.00	(192,918.98)	(192,918.98)
730015	Subcontracts 15	0.00	0.00	0.00	93,203.69	0.00	(93,203.69)	(93,203.69)
730016	Subcontracts 16	0.00	0.00	0.00	166,873.49	0.00	(166,873.49)	(166,873.49)
730018	Subcontracts 18	0.00	0.00	0.00	23,298.45	0.00	(23,298.45)	(23,298.45)
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	87,989.15	0.00	(87,989.15)	(87,989.15)
730022	Subcontracts 22	0.00	0.00	0.00	26,627.00	0.00	(26,627.00)	(26,627.00)
730023	Subcontracts 23	0.00	0.00	0.00	68,667.46	0.00	(68,667.46)	(68,667.46)
***Total: 73 - Subcontracts**		**2,075,000.00**	**1,941,607.00**	**0.00**	**1,827,172.24**	**0.00**	**247,827.76**	**114,434.76**

Grant 111975 - 2005-07 NEC
Fund 111980 - 2006 NEC Research Off-campus

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA05NMF4721057	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2009		

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Direct Cost Expenditures**		**2,075,000.00**	**2,032,090.00**	**0.00**	**1,966,125.68**	**0.00**	**108,874.32**	**65,964.32**
76	F&A and Internal Allocations	0.00	23,526.00	0.00	0.00	0.00	0.00	23,526.00
760300	F&A Expenditures	189,207.00	184,167.00	0.00	139,615.10	0.00	49,591.90	44,551.90
***Total: 76 - F&A and Internal Allocations**		**189,207.00**	**207,693.00**	**0.00**	**139,615.10**	**0.00**	**49,591.90**	**68,077.90**
****Total Indirect Cost Expenditures**		**189,207.00**	**207,693.00**	**0.00**	**139,615.10**	**0.00**	**49,591.90**	**68,077.90**
*****Total Expenditures**		**2,264,207.00**	**2,239,783.00**	**0.00**	**2,105,740.78**	**0.00**	**158,466.22**	**134,042.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,105,740.78	0.00	(2,105,740.78)	(2,105,740.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,105,740.78**	**0.00**	**(2,105,740.78)**	**(2,105,740.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,105,740.78**	**0.00**	**(2,105,740.78)**	**(2,105,740.78)**

Grant 111975 - 2005-07 NEC
Fund 111A21 - Modifying the Nordmore Grid

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/2/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,056.61	0.00	(13,056.61)	(13,056.61)
611F60	Faculty NTT Research	0.00	38,834.77	0.00	38,845.16	0.00	(38,845.16)	(10.39)
615NZ0	PAT Unallocated Budget (Bud Only)	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
***Total: 61 - Salaries and Wages**		**13,067.00**	**51,901.77**	**0.00**	**51,901.77**	**0.00**	**(38,834.77)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,096.76	0.00	(1,096.76)	(1,096.76)
65YF10	Full Fringe Benefit Distr Expe	5,670.00	16,945.58	0.00	15,848.93	0.00	(10,178.93)	1,096.65
***Total: 65 - Fringe Benefits**		**5,670.00**	**16,945.58**	**0.00**	**16,945.69**	**0.00**	**(11,275.69)**	**(0.11)**
710	Travel	2,000.00	(3,483.90)	0.00	0.00	0.00	2,000.00	(3,483.90)
710000	In-State Travel	0.00	0.00	0.00	40.44	0.00	(40.44)	(40.44)
710100	Out-of-State Travel	0.00	0.00	0.00	1,475.66	0.00	(1,475.66)	(1,475.66)
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**7,000.00**	**1,516.10**	**0.00**	**1,516.10**	**0.00**	**5,483.90**	**0.00**
7112	Research Supplies	3,500.00	(41,126.45)	0.00	0.00	0.00	3,500.00	(41,126.45)
711200	Research Supplies	0.00	0.00	0.00	29.55	0.00	(29.55)	(29.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	91,800.00	91,800.00	0.00	50,644.00	0.00	41,156.00	41,156.00
Subtotal: Non-Travel Support		**95,300.00**	**50,673.55**	**0.00**	**50,673.55**	**0.00**	**44,626.45**	**0.00**
***Total: 71 - Support**		**102,300.00**	**52,189.65**	**0.00**	**52,189.65**	**0.00**	**50,110.35**	**0.00**
****Total Direct Cost Expenditures**		**121,037.00**	**121,037.00**	**0.00**	**121,037.11**	**0.00**	**(0.11)**	**(0.11)**
760300	F&A Expenditures	54,467.00	54,467.00	0.00	54,466.70	0.00	0.30	0.30
***Total: 76 - F&A and Internal Allocations**		**54,467.00**	**54,467.00**	**0.00**	**54,466.70**	**0.00**	**0.30**	**0.30**
****Total Indirect Cost Expenditures**		**54,467.00**	**54,467.00**	**0.00**	**54,466.70**	**0.00**	**0.30**	**0.30**
*****Total Expenditures**		**175,504.00**	**175,504.00**	**0.00**	**175,503.81**	**0.00**	**0.19**	**0.19**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	175,503.81	0.00	(175,503.81)	(175,503.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,503.81**	**0.00**	**(175,503.81)**	**(175,503.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,503.81**	**0.00**	**(175,503.81)**	**(175,503.81)**

Grant 111975 - 2005-07 NEC
Fund 111A28 - Design-Test of a Monkfish Grid

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 4/10/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	8,585.28	0.00	11,382.28	0.00	(11,382.28)	(2,797.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
***Total: 61 - Salaries and Wages**		**2,797.00**	**11,382.28**	**0.00**	**11,382.28**	**0.00**	**(8,585.28)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,214.00	4,644.01	0.00	4,643.95	0.00	(3,429.95)	0.06
***Total: 65 - Fringe Benefits**		**1,214.00**	**4,644.01**	**0.00**	**4,643.95**	**0.00**	**(3,429.95)**	**0.06**
710	Travel	1,000.00	560.48	0.00	0.00	0.00	1,000.00	560.48
710100	Out-of-State Travel	0.00	0.00	0.00	560.48	0.00	(560.48)	(560.48)
Subtotal: Travel		**1,000.00**	**560.48**	**0.00**	**560.48**	**0.00**	**439.52**	**0.00**
7112	Research Supplies	4,000.00	(7,575.77)	0.00	0.00	0.00	4,000.00	(7,575.77)
711200	Research Supplies	0.00	0.00	0.00	424.23	0.00	(424.23)	(424.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		**12,000.00**	**424.23**	**0.00**	**424.23**	**0.00**	**11,575.77**	**0.00**
***Total: 71 - Support**		**13,000.00**	**984.71**	**0.00**	**984.71**	**0.00**	**12,015.29**	**0.00**
****Total Direct Cost Expenditures**		**17,011.00**	**17,011.00**	**0.00**	**17,010.94**	**0.00**	**0.06**	**0.06**
760300	F&A Expenditures	7,655.00	7,655.00	0.00	7,654.94	0.00	0.06	0.06
***Total: 76 - F&A and Internal Allocations**		**7,655.00**	**7,655.00**	**0.00**	**7,654.94**	**0.00**	**0.06**	**0.06**
****Total Indirect Cost Expenditures**		**7,655.00**	**7,655.00**	**0.00**	**7,654.94**	**0.00**	**0.06**	**0.06**
*****Total Expenditures**		**24,666.00**	**24,666.00**	**0.00**	**24,665.88**	**0.00**	**0.12**	**0.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,665.88	0.00	(24,665.88)	(24,665.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,665.88**	**0.00**	**(24,665.88)**	**(24,665.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,665.88**	**0.00**	**(24,665.88)**	**(24,665.88)**

Grant 111975 - 2005-07 NEC
Fund 111A42 - Kite-Assisted Raised Footrope

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,463.40	0.00	(5,463.40)	(5,463.40)
611F60	Faculty NTT Research	0.00	5,372.20	0.00	8,300.80	0.00	(8,300.80)	(2,928.60)
615NZ0	PAT Unallocated Budget (Bud Only)	8,392.00	8,392.00	0.00	0.00	0.00	8,392.00	8,392.00
***Total: 61 - Salaries and Wages**		**8,392.00**	**13,764.20**	**0.00**	**13,764.20**	**0.00**	**(5,372.20)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	458.92	0.00	(458.92)	(458.92)
65YF10	Full Fringe Benefit Distr Expe	3,290.00	3,845.61	0.00	3,386.64	0.00	(96.64)	458.97
***Total: 65 - Fringe Benefits**		**3,290.00**	**3,845.61**	**0.00**	**3,845.56**	**0.00**	**(555.56)**	**0.05**
710	Travel	1,500.00	1,110.48	0.00	0.00	0.00	1,500.00	1,110.48
710000	In-State Travel	0.00	0.00	0.00	10.67	0.00	(10.67)	(10.67)
710100	Out-of-State Travel	0.00	0.00	0.00	519.59	0.00	(519.59)	(519.59)
710200	Foreign Travel	2,500.00	2,500.00	0.00	2,686.88	0.00	(186.88)	(186.88)
710300	Conference Registration Fees	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
Subtotal: Travel		**4,000.00**	**3,610.48**	**0.00**	**3,610.48**	**0.00**	**389.52**	**(0.00)**
7112	Research Supplies	1,200.00	(3,935.45)	0.00	0.00	0.00	1,200.00	(3,935.45)
711200	Research Supplies	0.00	0.00	0.00	29.55	0.00	(29.55)	(29.55)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,500.00	41,500.00	0.00	37,500.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		**42,700.00**	**37,564.55**	**0.00**	**37,564.55**	**0.00**	**5,135.45**	**0.00**
***Total: 71 - Support**		**46,700.00**	**41,175.03**	**0.00**	**41,175.03**	**0.00**	**5,524.97**	**0.00**
****Total Direct Cost Expenditures**		**58,382.00**	**58,784.84**	**0.00**	**58,784.79**	**0.00**	**(402.79)**	**0.05**
760300	F&A Expenditures	26,856.00	26,453.16	0.00	26,453.14	0.00	402.86	0.02
***Total: 76 - F&A and Internal Allocations**		**26,856.00**	**26,453.16**	**0.00**	**26,453.14**	**0.00**	**402.86**	**0.02**
****Total Indirect Cost Expenditures**		**26,856.00**	**26,453.16**	**0.00**	**26,453.14**	**0.00**	**402.86**	**0.02**
*****Total Expenditures**		**85,238.00**	**85,238.00**	**0.00**	**85,237.93**	**0.00**	**0.07**	**0.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,237.93	0.00	(85,237.93)	(85,237.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,237.93**	**0.00**	**(85,237.93)**	**(85,237.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,237.93**	**0.00**	**(85,237.93)**	**(85,237.93)**

Grant 111975 - 2005-07 NEC
Fund 15P065 - 2005-07 NEC - PI

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA05NMF4721057 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2005 - 06/30/2009

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	13,721.00	0.00	13,721.00	0.00	(13,721.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,721.00**	**0.00**	**13,721.00**	**0.00**	**(13,721.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,625.20	0.00	5,621.44	0.00	(5,621.44)	3.76
***Total: 65 - Fringe Benefits**		**0.00**	**5,625.20**	**0.00**	**5,621.44**	**0.00**	**(5,621.44)**	**3.76**
7112	Research Supplies	16,811.02	16,811.02	0.00	0.00	0.00	16,811.02	16,811.02
711200	Research Supplies	0.00	(16,811.02)	0.00	0.00	0.00	0.00	(16,811.02)
Subtotal: Non-Travel Support		**16,811.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,811.02**	**0.00**
***Total: 71 - Support**		**16,811.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,811.02**	**0.00**
****Total Direct Cost Expenditures**		**16,811.02**	**19,346.20**	**0.00**	**19,342.44**	**0.00**	**(2,531.42)**	**3.76**
760300	F&A Expenditures	7,564.96	5,029.78	0.00	5,029.08	0.00	2,535.88	0.70
***Total: 76 - F&A and Internal Allocations**		**7,564.96**	**5,029.78**	**0.00**	**5,029.08**	**0.00**	**2,535.88**	**0.70**
****Total Indirect Cost Expenditures**		**7,564.96**	**5,029.78**	**0.00**	**5,029.08**	**0.00**	**2,535.88**	**0.70**
*****Total Expenditures**		**24,375.98**	**24,375.98**	**0.00**	**24,371.52**	**0.00**	**4.46**	**4.46**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	24,375.98	0.00	(24,375.98)	(24,375.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,375.98**	**0.00**	**(24,375.98)**	**(24,375.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,375.98**	**0.00**	**(24,375.98)**	**(24,375.98)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A95 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,394.27	0.00	(43,394.27)	(43,394.27)
611F60	Faculty NTT Research	0.00	0.00	0.00	201,293.30	0.00	(201,293.30)	(201,293.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,427.00	80,427.00	0.00	0.00	0.00	80,427.00	80,427.00
615F10	PAT	0.00	0.00	0.00	167,680.83	0.00	(167,680.83)	(167,680.83)
615F1R	Retro PAT	0.00	0.00	0.00	496.39	0.00	(496.39)	(496.39)
615NZ0	PAT Unallocated Budget (Bud Only)	115,372.00	115,372.00	0.00	0.00	0.00	115,372.00	115,372.00
***Total: 61 - Salaries and Wages**		**195,799.00**	**195,799.00**	**0.00**	**412,864.79**	**0.00**	**(217,065.79)**	**(217,065.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,645.11	0.00	(3,645.11)	(3,645.11)
65YF10	Full Fringe Benefit Distr Expe	79,054.00	79,054.00	0.00	156,124.03	0.00	(77,070.03)	(77,070.03)
***Total: 65 - Fringe Benefits**		**79,054.00**	**79,054.00**	**0.00**	**159,769.14**	**0.00**	**(80,715.14)**	**(80,715.14)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	419.61	0.00	(419.61)	(419.61)
710100	Out-of-State Travel	0.00	0.00	0.00	10,116.10	0.00	(10,116.10)	(10,116.10)
710200	Foreign Travel	8,500.00	8,500.00	0.00	7,804.09	0.00	695.91	695.91
710300	Conference Registration Fees	0.00	0.00	0.00	753.51	0.00	(753.51)	(753.51)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,085.59	0.00	(2,085.59)	(2,085.59)
Subtotal: Travel		**18,500.00**	**18,500.00**	**0.00**	**21,178.90**	**0.00**	**(2,678.90)**	**(2,678.90)**
711100	Supplies-General	0.00	0.00	0.00	104.02	0.00	(104.02)	(104.02)
7112	Research Supplies	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
711200	Research Supplies	0.00	0.00	0.00	5,194.23	0.00	(5,194.23)	(5,194.23)
713000	Printing & Copying-General	0.00	0.00	0.00	11,990.48	0.00	(11,990.48)	(11,990.48)
714000	Postage-General	0.00	0.00	0.00	1,550.01	0.00	(1,550.01)	(1,550.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	468.67	0.00	(468.67)	(468.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.41	0.00	(1,334.41)	(1,334.41)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,150.00	0.00	(4,150.00)	(4,150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,709.72	0.00	(2,709.72)	(2,709.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.95	0.00	(255.95)	(255.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	825.62	0.00	(825.62)	(825.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,618.03	0.00	(14,618.03)	(14,618.03)
Subtotal: Non-Travel Support		**46,500.00**	**46,500.00**	**0.00**	**43,201.14**	**0.00**	**3,298.86**	**3,298.86**
***Total: 71 - Support**		**65,000.00**	**65,000.00**	**0.00**	**64,380.04**	**0.00**	**619.96**	**619.96**
****Total Direct Cost Expenditures**		**339,853.00**	**339,853.00**	**0.00**	**637,013.97**	**0.00**	**(297,160.97)**	**(297,160.97)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A95 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	116,230.00	116,230.00	0.00	217,859.12	0.00	(101,629.12)	(101,629.12)
***Total: 76 - F&A and Internal Allocations**		**116,230.00**	**116,230.00**	**0.00**	**217,859.12**	**0.00**	**(101,629.12)**	**(101,629.12)**
****Total Indirect Cost Expenditures**		**116,230.00**	**116,230.00**	**0.00**	**217,859.12**	**0.00**	**(101,629.12)**	**(101,629.12)**
*****Total Expenditures**		**456,083.00**	**456,083.00**	**0.00**	**854,873.09**	**0.00**	**(398,790.09)**	**(398,790.09)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	854,873.09	0.00	(854,873.09)	(854,873.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**854,873.09**	**0.00**	**(854,873.09)**	**(854,873.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**854,873.09**	**0.00**	**(854,873.09)**	**(854,873.09)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,597.00	0.00	(40,597.00)	(40,597.00)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,363.20	0.00	(1,363.20)	(1,363.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	140,589.04	0.00	(140,589.04)	(140,589.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	161,349.00	161,349.00	0.00	0.00	0.00	161,349.00	161,349.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,140.00	73,140.00	0.00	0.00	0.00	73,140.00	73,140.00
615F10	PAT	0.00	0.00	0.00	124.24	0.00	(124.24)	(124.24)
615F1R	Retro PAT	0.00	0.00	0.00	457.69	0.00	(457.69)	(457.69)
***Total: 61 - Salaries and Wages**		**234,489.00**	**234,489.00**	**0.00**	**183,131.17**	**0.00**	**51,357.83**	**51,357.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,085.53	0.00	(3,085.53)	(3,085.53)
65YF10	Full Fringe Benefit Distr Expe	66,441.00	66,441.00	0.00	60,152.20	0.00	6,288.80	6,288.80
***Total: 65 - Fringe Benefits**		**66,441.00**	**66,441.00**	**0.00**	**63,237.73**	**0.00**	**3,203.27**	**3,203.27**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	208.42	0.00	(208.42)	(208.42)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,940.56	0.00	(2,940.56)	(2,940.56)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,148.98**	**0.00**	**1,851.02**	**1,851.02**
7112	Research Supplies	722,602.00	722,602.00	0.00	0.00	0.00	722,602.00	722,602.00
711200	Research Supplies	0.00	0.00	0.00	4,530.95	0.00	(4,530.95)	(4,530.95)
713000	Printing & Copying-General	0.00	0.00	0.00	5,519.79	0.00	(5,519.79)	(5,519.79)
713010	Printing & Copying-Publications	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,156.33	0.00	(5,156.33)	(5,156.33)
Subtotal: Non-Travel Support		**722,602.00**	**722,602.00**	**0.00**	**15,807.07**	**0.00**	**706,794.93**	**706,794.93**
***Total: 71 - Support**		**727,602.00**	**727,602.00**	**0.00**	**18,956.05**	**0.00**	**708,645.95**	**708,645.95**
721100	Assistantships	43,395.00	43,395.00	0.00	0.00	0.00	43,395.00	43,395.00
***Total: 72 - Student and/or Participant Support**		**43,395.00**	**43,395.00**	**0.00**	**0.00**	**0.00**	**43,395.00**	**43,395.00**
730001	Subcontracts 01	1,781,083.00	1,290,882.00	0.00	197,204.53	0.00	1,583,878.47	1,093,677.47
730002	Subcontracts 02	0.00	0.00	0.00	251,269.00	0.00	(251,269.00)	(251,269.00)
730003	Subcontracts 03	0.00	0.00	0.00	60,515.46	0.00	(60,515.46)	(60,515.46)
730006	Subcontracts 06	0.00	0.00	0.00	99,186.00	0.00	(99,186.00)	(99,186.00)
730007	Subcontracts 07	0.00	0.00	0.00	99,975.95	0.00	(99,975.95)	(99,975.95)
730008	Subcontracts 08	0.00	0.00	0.00	143,624.00	0.00	(143,624.00)	(143,624.00)
730009	Subcontracts 09	0.00	0.00	0.00	264,735.03	0.00	(264,735.03)	(264,735.03)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 111A95 - 2006 Northeast Consortium
Fund 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730012	Subcontracts 12	0.00	0.00	0.00	24,355.36	0.00	(24,355.36)	(24,355.36)
730013	Subcontracts 13	0.00	0.00	0.00	24,990.85	0.00	(24,990.85)	(24,990.85)
730014	Subcontracts 14	0.00	0.00	0.00	22,647.43	0.00	(22,647.43)	(22,647.43)
730017	Subcontracts 17	0.00	0.00	0.00	79,770.00	0.00	(79,770.00)	(79,770.00)
730018	Subcontracts 18	0.00	0.00	0.00	273,786.84	0.00	(273,786.84)	(273,786.84)
730019	Subcontracts 19	0.00	0.00	0.00	69,959.34	0.00	(69,959.34)	(69,959.34)
730023	Subcontracts 23	0.00	0.00	0.00	49,916.20	0.00	(49,916.20)	(49,916.20)
730024	Subcontracts 24	0.00	0.00	0.00	24,998.41	0.00	(24,998.41)	(24,998.41)
730025	Subcontracts 25	0.00	0.00	0.00	38,700.00	0.00	(38,700.00)	(38,700.00)
***Total: 73 - Subcontracts**		**1,781,083.00**	**1,290,882.00**	**0.00**	**1,725,634.40**	**0.00**	**55,448.60**	**(434,752.40)**
****Total Direct Cost Expenditures**		**2,853,010.00**	**2,362,809.00**	**0.00**	**1,990,959.35**	**0.00**	**862,050.65**	**371,849.65**
760300	F&A Expenditures	255,757.00	220,359.00	0.00	172,202.52	0.00	83,554.48	48,156.48
***Total: 76 - F&A and Internal Allocations**		**255,757.00**	**220,359.00**	**0.00**	**172,202.52**	**0.00**	**83,554.48**	**48,156.48**
****Total Indirect Cost Expenditures**		**255,757.00**	**220,359.00**	**0.00**	**172,202.52**	**0.00**	**83,554.48**	**48,156.48**
*****Total Expenditures**		**3,108,767.00**	**2,583,168.00**	**0.00**	**2,163,161.87**	**0.00**	**945,605.13**	**420,006.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,163,161.87	0.00	(2,163,161.87)	(2,163,161.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,163,161.87**	**0.00**	**(2,163,161.87)**	**(2,163,161.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,163,161.87**	**0.00**	**(2,163,161.87)**	**(2,163,161.87)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A97 - 2006 Nrthst Cnsrtm UNH Rsrch

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	182,398.00	27,317.00	0.00	0.00	0.00	182,398.00	27,317.00
711200	Research Supplies	0.00	0.00	0.00	9,664.84	0.00	(9,664.84)	(9,664.84)
Subtotal: Non-Travel Support		**182,398.00**	**27,317.00**	**0.00**	**9,664.84**	**0.00**	**172,733.16**	**17,652.16**
***Total: 71 - Support**		**182,398.00**	**27,317.00**	**0.00**	**9,664.84**	**0.00**	**172,733.16**	**17,652.16**
****Total Direct Cost Expenditures**		**182,398.00**	**27,317.00**	**0.00**	**9,664.84**	**0.00**	**172,733.16**	**17,652.16**
760300	F&A Expenditures	13,000.00	0.00	0.00	4,349.18	0.00	8,650.82	(4,349.18)
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**0.00**	**0.00**	**4,349.18**	**0.00**	**8,650.82**	**(4,349.18)**
****Total Indirect Cost Expenditures**		**13,000.00**	**0.00**	**0.00**	**4,349.18**	**0.00**	**8,650.82**	**(4,349.18)**
*****Total Expenditures**		**195,398.00**	**27,317.00**	**0.00**	**14,014.02**	**0.00**	**181,383.98**	**13,302.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,014.02	0.00	(14,014.02)	(14,014.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,014.02**	**0.00**	**(14,014.02)**	**(14,014.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,014.02**	**0.00**	**(14,014.02)**	**(14,014.02)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111A98 - Nrthst Cnsrtm Program

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	50,000.00	0.00	0.00	0.00	100,000.00	50,000.00
730022	Subcontracts 22	0.00	0.00	0.00	49,890.78	0.00	(49,890.78)	(49,890.78)
***Total: 73 - Subcontracts**		**100,000.00**	**50,000.00**	**0.00**	**49,890.78**	**0.00**	**50,109.22**	**109.22**
****Total Direct Cost Expenditures**		**100,000.00**	**50,000.00**	**0.00**	**49,890.78**	**0.00**	**50,109.22**	**109.22**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,500.00**	**56,500.00**	**0.00**	**56,390.78**	**0.00**	**50,109.22**	**109.22**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,390.78	0.00	(56,390.78)	(56,390.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,390.78**	**0.00**	**(56,390.78)**	**(56,390.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,390.78**	**0.00**	**(56,390.78)**	**(56,390.78)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,241.41	0.00	0.00	0.00	0.00	6,241.41
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.04	0.00	(5,500.04)	(5,500.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,505.67	0.00	(10,505.67)	(10,505.67)
***Total: 61 - Salaries and Wages**		**0.00**	**6,241.41**	**0.00**	**16,010.21**	**0.00**	**(16,010.21)**	**(9,768.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,251.44	0.00	0.00	0.00	0.00	2,251.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,342.61	0.00	(1,342.61)	(1,342.61)
***Total: 65 - Fringe Benefits**		**0.00**	**2,251.44**	**0.00**	**1,342.99**	**0.00**	**(1,342.99)**	**908.45**
710100	Out-of-State Travel	0.00	0.00	0.00	66.11	0.00	(66.11)	(66.11)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**66.11**	**0.00**	**(66.11)**	**(66.11)**
7112	Research Supplies	0.00	1,080.27	0.00	0.00	0.00	0.00	1,080.27
Subtotal: Non-Travel Support		**0.00**	**1,080.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,080.27**
***Total: 71 - Support**		**0.00**	**1,080.27**	**0.00**	**66.11**	**0.00**	**(66.11)**	**1,014.16**
730001	Subcontracts 01	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 73 - Subcontracts**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
****Total Direct Cost Expenditures**		**0.00**	**15,073.12**	**0.00**	**17,419.31**	**0.00**	**(17,419.31)**	**(2,346.19)**
760300	F&A Expenditures	0.00	10,427.20	0.00	7,838.67	0.00	(7,838.67)	2,588.53
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,427.20**	**0.00**	**7,838.67**	**0.00**	**(7,838.67)**	**2,588.53**
****Total Indirect Cost Expenditures**		**0.00**	**10,427.20**	**0.00**	**7,838.67**	**0.00**	**(7,838.67)**	**2,588.53**
*****Total Expenditures**		**0.00**	**25,500.32**	**0.00**	**25,257.98**	**0.00**	**(25,257.98)**	**242.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,257.98	0.00	(25,257.98)	(25,257.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,257.98**	**0.00**	**(25,257.98)**	**(25,257.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,257.98**	**0.00**	**(25,257.98)**	**(25,257.98)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B11 - NE Cnsrtm Juvenile Shrimp Trap

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI:	Glass, Christopher
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NMF4720095 CFDA #: 11.472
Resp Org:	UZOP00
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010

Fund Information

Effective Date:	5/13/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,114.59	0.00	(12,114.59)	(12,114.59)
615NZ0	PAT Unallocated Budget (Bud Only)	16,356.00	10,114.59	0.00	0.00	0.00	16,356.00	10,114.59
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**18,356.00**	**12,114.59**	**0.00**	**12,114.59**	**0.00**	**6,241.41**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,371.00	5,119.56	0.00	5,119.56	0.00	2,251.44	0.00
***Total: 65 - Fringe Benefits**		**7,371.00**	**5,119.56**	**0.00**	**5,119.56**	**0.00**	**2,251.44**	**0.00**
7112	Research Supplies	4,028.00	2,947.73	0.00	0.00	0.00	4,028.00	2,947.73
711200	Research Supplies	0.00	0.00	0.00	2,833.84	0.00	(2,833.84)	(2,833.84)
714000	Postage-General	0.00	0.00	0.00	13.89	0.00	(13.89)	(13.89)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**4,028.00**	**2,947.73**	**0.00**	**2,947.73**	**0.00**	**1,080.27**	**(0.00)**
***Total: 71 - Support**		**4,028.00**	**2,947.73**	**0.00**	**2,947.73**	**0.00**	**1,080.27**	**(0.00)**
730001	Subcontracts 01	71,500.00	66,000.00	0.00	0.00	0.00	71,500.00	66,000.00
730015	Subcontracts 15	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
730016	Subcontracts 16	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
***Total: 73 - Subcontracts**		**71,500.00**	**66,000.00**	**0.00**	**66,000.00**	**0.00**	**5,500.00**	**0.00**
****Total Direct Cost Expenditures**		**101,255.00**	**86,181.88**	**0.00**	**86,181.88**	**0.00**	**15,073.12**	**0.00**
760300	F&A Expenditures	42,009.00	31,581.80	0.00	31,581.80	0.00	10,427.20	0.00
***Total: 76 - F&A and Internal Allocations**		**42,009.00**	**31,581.80**	**0.00**	**31,581.80**	**0.00**	**10,427.20**	**0.00**
****Total Indirect Cost Expenditures**		**42,009.00**	**31,581.80**	**0.00**	**31,581.80**	**0.00**	**10,427.20**	**0.00**
*****Total Expenditures**		**143,264.00**	**117,763.68**	**0.00**	**117,763.68**	**0.00**	**25,500.32**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,763.68	0.00	(117,763.68)	(117,763.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,763.68**	**0.00**	**(117,763.68)**	**(117,763.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,763.68**	**0.00**	**(117,763.68)**	**(117,763.68)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111B13 - Test of a Wheeled Groundgear

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	2,483.22	0.00	5,379.22	0.00	(5,379.22)	(2,896.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,379.22**	**0.00**	**5,379.22**	**0.00**	**(5,379.22)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,229.47	0.00	2,229.49	0.00	(2,229.49)	(0.02)
***Total: 65 - Fringe Benefits**		**0.00**	**2,229.47**	**0.00**	**2,229.49**	**0.00**	**(2,229.49)**	**(0.02)**
710	Travel	0.00	217.89	0.00	0.00	0.00	0.00	217.89
710100	Out-of-State Travel	0.00	0.00	0.00	217.89	0.00	(217.89)	(217.89)
Subtotal: Travel		**0.00**	**217.89**	**0.00**	**217.89**	**0.00**	**(217.89)**	**0.00**
7112	Research Supplies	0.00	2,207.42	0.00	0.00	0.00	0.00	2,207.42
711200	Research Supplies	0.00	0.00	0.00	211.81	0.00	(211.81)	(211.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,195.61	0.00	(9,195.61)	(9,195.61)
Subtotal: Non-Travel Support		**0.00**	**9,407.42**	**0.00**	**9,407.42**	**0.00**	**(9,407.42)**	**0.00**
***Total: 71 - Support**		**0.00**	**9,625.31**	**0.00**	**9,625.31**	**0.00**	**(9,625.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,234.00**	**0.00**	**17,234.02**	**0.00**	**(17,234.02)**	**(0.02)**
760300	F&A Expenditures	0.00	7,755.00	0.00	7,755.29	0.00	(7,755.29)	(0.29)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,755.00**	**0.00**	**7,755.29**	**0.00**	**(7,755.29)**	**(0.29)**
****Total Indirect Cost Expenditures**		**0.00**	**7,755.00**	**0.00**	**7,755.29**	**0.00**	**(7,755.29)**	**(0.29)**
*****Total Expenditures**		**0.00**	**24,989.00**	**0.00**	**24,989.31**	**0.00**	**(24,989.31)**	**(0.31)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,989.31	0.00	(24,989.31)	(24,989.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,989.31**	**0.00**	**(24,989.31)**	**(24,989.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,989.31**	**0.00**	**(24,989.31)**	**(24,989.31)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111C31 - 2010 Gear Workshop

Status: Closing - Final Financial Rev
FMGR: He, Pingguo

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: OTHER

Org UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,787.00	0.00	(10,787.00)	(10,787.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,787.00	10,787.00	0.00	0.00	0.00	10,787.00	10,787.00
***Total: 61 - Salaries and Wages**		**10,787.00**	**10,787.00**	**0.00**	**10,787.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,628.00	4,628.00	0.00	4,552.25	0.00	75.75	75.75
***Total: 65 - Fringe Benefits**		**4,628.00**	**4,628.00**	**0.00**	**4,552.25**	**0.00**	**75.75**	**75.75**
710	Travel	41,550.00	41,550.00	0.00	0.00	0.00	41,550.00	41,550.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,723.90	0.00	(3,723.90)	(3,723.90)
710200	Foreign Travel	0.00	0.00	0.00	5,898.43	0.00	(5,898.43)	(5,898.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,616.03	0.00	(23,616.03)	(23,616.03)
Subtotal: Travel		**41,550.00**	**41,550.00**	**0.00**	**33,238.36**	**0.00**	**8,311.64**	**8,311.64**
713000	Printing & Copying-General	0.00	0.00	0.00	181.40	0.00	(181.40)	(181.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.51	0.00	(36.51)	(36.51)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,268.00	23,268.00	0.00	23,268.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,158.75	0.00	(1,158.75)	(1,158.75)
Subtotal: Non-Travel Support		**23,268.00**	**23,268.00**	**0.00**	**24,644.66**	**0.00**	**(1,376.66)**	**(1,376.66)**
***Total: 71 - Support**		**64,818.00**	**64,818.00**	**0.00**	**57,883.02**	**0.00**	**6,934.98**	**6,934.98**
****Total Direct Cost Expenditures**		**80,233.00**	**80,233.00**	**0.00**	**73,222.27**	**0.00**	**7,010.73**	**7,010.73**
760300	F&A Expenditures	27,440.00	27,440.00	0.00	25,042.01	0.00	2,397.99	2,397.99
***Total: 76 - F&A and Internal Allocations**		**27,440.00**	**27,440.00**	**0.00**	**25,042.01**	**0.00**	**2,397.99**	**2,397.99**
****Total Indirect Cost Expenditures**		**27,440.00**	**27,440.00**	**0.00**	**25,042.01**	**0.00**	**2,397.99**	**2,397.99**
*****Total Expenditures**		**107,673.00**	**107,673.00**	**0.00**	**98,264.28**	**0.00**	**9,408.72**	**9,408.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,264.28	0.00	(98,264.28)	(98,264.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,264.28**	**0.00**	**(98,264.28)**	**(98,264.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,264.28**	**0.00**	**(98,264.28)**	**(98,264.28)**

Grant 111A95 - 2006 Northeast Consortium
Fund 111C33 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,778.31	0.00	(17,778.31)	(17,778.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,573.00	0.00	0.00	0.00	0.00	21,573.00
***Total: 61 - Salaries and Wages**		**0.00**	**21,573.00**	**0.00**	**17,778.31**	**0.00**	**(17,778.31)**	**3,794.69**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,255.00	0.00	7,502.35	0.00	(7,502.35)	1,752.65
***Total: 65 - Fringe Benefits**		**0.00**	**9,255.00**	**0.00**	**7,502.35**	**0.00**	**(7,502.35)**	**1,752.65**
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	659.86	0.00	(659.86)	(659.86)
710200	Foreign Travel	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**16,500.00**	**0.00**	**659.86**	**0.00**	**(659.86)**	**15,840.14**
7112	Research Supplies	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
711200	Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,560.80	0.00	(1,560.80)	(1,560.80)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,135.40	0.00	(1,135.40)	(1,135.40)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	338.54	0.00	(338.54)	(338.54)
Subtotal: Non-Travel Support		**0.00**	**21,500.00**	**0.00**	**4,272.74**	**0.00**	**(4,272.74)**	**17,227.26**
***Total: 71 - Support**		**0.00**	**38,000.00**	**0.00**	**4,932.60**	**0.00**	**(4,932.60)**	**33,067.40**
722200	Participant Support	0.00	12,000.00	0.00	8,135.51	0.00	(8,135.51)	3,864.49
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,000.00**	**0.00**	**8,135.51**	**0.00**	**(8,135.51)**	**3,864.49**
****Total Direct Cost Expenditures**		**0.00**	**80,828.00**	**0.00**	**38,348.77**	**0.00**	**(38,348.77)**	**42,479.23**
760300	F&A Expenditures	0.00	27,643.00	0.00	13,115.25	0.00	(13,115.25)	14,527.75
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,643.00**	**0.00**	**13,115.25**	**0.00**	**(13,115.25)**	**14,527.75**
****Total Indirect Cost Expenditures**		**0.00**	**27,643.00**	**0.00**	**13,115.25**	**0.00**	**(13,115.25)**	**14,527.75**
*****Total Expenditures**		**0.00**	**108,471.00**	**0.00**	**51,464.02**	**0.00**	**(51,464.02)**	**57,006.98**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,464.02	0.00	(51,464.02)	(51,464.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,464.02**	**0.00**	**(51,464.02)**	**(51,464.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,464.02**	**0.00**	**(51,464.02)**	**(51,464.02)**

Grant 111A95 - 2006 Northeast Consortium
Fund 15P083 - 2006 Northeast Consortium

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA06NMF4720095	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2006 - 12/31/2010		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,666.67	2,666.67	0.00	0.00	0.00	2,666.67	2,666.67
Subtotal: Non-Travel Support		**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**2,666.67**	**2,666.67**
***Total: 71 - Support**		**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**2,666.67**	**2,666.67**
****Total Direct Cost Expenditures**		**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**2,666.67**	**2,666.67**
*****Total Expenditures**		**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**2,666.67**	**2,666.67**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A95 - 2006 Northeast Consortium
Fund 15P091 - 2006 Northeast Consortium - PI

Status: Closing - Final Financial Rev
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA06NMF4720095 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2006 - 12/31/2010

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00
711200	Research Supplies	0.00	0.00	0.00	54.56	0.00	(54.56)	(54.56)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	94.71	0.00	(94.71)	(94.71)
719000	Business Meals-Meetings-Non Travel	1,200.00	3,550.00	0.00	3,390.00	0.00	(2,190.00)	160.00
Subtotal: Non-Travel Support		**4,750.00**	**3,550.00**	**0.00**	**3,539.27**	**0.00**	**1,210.73**	**10.73**
***Total: 71 - Support**		**4,750.00**	**3,550.00**	**0.00**	**3,539.27**	**0.00**	**1,210.73**	**10.73**
****Total Direct Cost Expenditures**		**4,750.00**	**3,550.00**	**0.00**	**3,539.27**	**0.00**	**1,210.73**	**10.73**
760300	F&A Expenditures	0.00	1,200.00	0.00	1,210.44	0.00	(1,210.44)	(10.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,200.00**	**0.00**	**1,210.44**	**0.00**	**(1,210.44)**	**(10.44)**
****Total Indirect Cost Expenditures**		**0.00**	**1,200.00**	**0.00**	**1,210.44**	**0.00**	**(1,210.44)**	**(10.44)**
*****Total Expenditures**		**4,750.00**	**4,750.00**	**0.00**	**4,749.71**	**0.00**	**0.29**	**0.29**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	4,749.71	0.00	(4,749.71)	(4,749.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,749.71**	**0.00**	**(4,749.71)**	**(4,749.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,749.71**	**0.00**	**(4,749.71)**	**(4,749.71)**

Grant 111B19 - Social Landscape Analysis
Fund 111B19 - Social Landscape Analysis

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NOS4200127	CFDA #: 11.420	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2008		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	23,978.56	0.00	(23,978.56)	(23,978.56)
613NZ0	Grad Unallocated Budget (Bud Only)	24,033.00	24,033.00	0.00	0.00	0.00	24,033.00	24,033.00
***Total: 61 - Salaries and Wages**		**24,033.00**	**24,033.00**	**0.00**	**23,978.56**	**0.00**	**54.44**	**54.44**
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: 65 - Fringe Benefits**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	2,739.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,675.50	0.00	(3,675.50)	(3,675.50)
***Total: 72 - Student and/or Participant Support**		**2,739.00**	**2,739.00**	**0.00**	**5,055.50**	**0.00**	**(2,316.50)**	**(2,316.50)**
****Total Direct Cost Expenditures**		**27,522.00**	**27,522.00**	**0.00**	**29,034.06**	**0.00**	**(1,512.06)**	**(1,512.06)**
760300	F&A Expenditures	2,478.00	2,478.00	0.00	0.00	0.00	2,478.00	2,478.00
***Total: 76 - F&A and Internal Allocations**		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**2,478.00**
****Total Indirect Cost Expenditures**		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**2,478.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,034.06**	**0.00**	**965.94**	**965.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,034.06	0.00	(29,034.06)	(29,034.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,034.06**	**0.00**	**(29,034.06)**	**(29,034.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,034.06**	**0.00**	**(29,034.06)**	**(29,034.06)**

Grant 111B19 - Social Landscape Analysis
Fund 15C515 - Social Landscape Analysis - CS

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4200127 CFDA #: 11.420
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2008

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,415.45	0.00	(5,415.45)	(5,415.45)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,490.45	0.00	(2,490.45)	(2,490.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,290.00	7,732.50	0.00	0.00	0.00	8,290.00	7,732.50
***Total: 61 - Salaries and Wages**		**8,290.00**	**7,732.50**	**0.00**	**7,905.90**	**0.00**	**384.10**	**(173.40)**
65YF10	Full Fringe Benefit Distr Expe	3,399.00	3,399.00	0.00	3,273.79	0.00	125.21	125.21
***Total: 65 - Fringe Benefits**		**3,399.00**	**3,399.00**	**0.00**	**3,273.79**	**0.00**	**125.21**	**125.21**
721155	Asstship-Tuition Waiver	0.00	557.50	0.00	557.50	0.00	(557.50)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**557.50**	**0.00**	**557.50**	**0.00**	**(557.50)**	**0.00**
****Total Direct Cost Expenditures**		**11,689.00**	**11,689.00**	**0.00**	**11,737.19**	**0.00**	**(48.19)**	**(48.19)**
760300	F&A Expenditures	1,169.00	1,169.00	0.00	1,117.96	0.00	51.04	51.04
***Total: 76 - F&A and Internal Allocations**		**1,169.00**	**1,169.00**	**0.00**	**1,117.96**	**0.00**	**51.04**	**51.04**
****Total Indirect Cost Expenditures**		**1,169.00**	**1,169.00**	**0.00**	**1,117.96**	**0.00**	**51.04**	**51.04**
*****Total Expenditures**		**12,858.00**	**12,858.00**	**0.00**	**12,855.15**	**0.00**	**2.85**	**2.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,855.15	0.00	(12,855.15)	(12,855.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,855.15**	**0.00**	**(12,855.15)**	**(12,855.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,855.15**	**0.00**	**(12,855.15)**	**(12,855.15)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B44 - NE Consort 07 Admin

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07NMF4720360	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2007 - 12/31/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,520.59	21,063.72	0.00	(21,063.72)	(21,063.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	68,835.91	0.00	(68,835.91)	(68,835.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,166.00	173,940.00	0.00	0.00	0.00	131,166.00	173,940.00
613N30	Graduate Research Assistant	0.00	0.00	3,633.12	4,390.02	0.00	(4,390.02)	(4,390.02)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,250.04	0.00	(7,250.04)	(7,250.04)
615F10	PAT	0.00	0.00	9,088.73	48,851.91	0.00	(48,851.91)	(48,851.91)
615NZ0	PAT Unallocated Budget (Bud Only)	43,654.00	43,654.00	0.00	0.00	0.00	43,654.00	43,654.00
61CPHX	Part Time Hourly	0.00	0.00	3,106.25	25,816.25	0.00	(25,816.25)	(25,816.25)
***Total: 61 - Salaries and Wages**		**174,820.00**	**217,594.00**	**32,348.69**	**176,207.85**	**0.00**	**(1,387.85)**	**41,386.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,233.53	1,570.41	0.00	(1,570.41)	(1,570.41)
65YF10	Full Fringe Benefit Distr Expe	71,676.00	89,213.00	4,050.55	52,268.57	0.00	19,407.43	36,944.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.42	1,889.55	0.00	(1,889.55)	(1,889.55)
***Total: 65 - Fringe Benefits**		**71,676.00**	**89,213.00**	**5,511.50**	**55,728.53**	**0.00**	**15,947.47**	**33,484.47**
710	Travel	5,000.00	6,500.00	0.00	0.00	0.00	5,000.00	6,500.00
710000	In-State Travel	0.00	0.00	61.20	941.49	0.00	(941.49)	(941.49)
710100	Out-of-State Travel	0.00	0.00	783.89	20,744.66	0.00	(20,744.66)	(20,744.66)
710200	Foreign Travel	5,000.00	7,000.00	1,180.09	13,614.50	0.00	(8,614.50)	(6,614.50)
710300	Conference Registration Fees	0.00	0.00	0.00	4,513.15	0.00	(4,513.15)	(4,513.15)
710400	Student or Non-Emp Travel	0.00	0.00	646.61	2,657.36	0.00	(2,657.36)	(2,657.36)
Subtotal: Travel		**10,000.00**	**13,500.00**	**2,671.79**	**42,471.16**	**0.00**	**(32,471.16)**	**(28,971.16)**
7112	Research Supplies	31,000.00	41,114.00	0.00	0.00	0.00	31,000.00	41,114.00
711200	Research Supplies	0.00	0.00	811.21	11,372.81	0.00	(11,372.81)	(11,372.81)
713000	Printing & Copying-General	0.00	0.00	0.00	2,002.09	0.00	(2,002.09)	(2,002.09)
713010	Printing & Copying-Publications	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
714000	Postage-General	0.00	0.00	5.08	1,211.50	0.00	(1,211.50)	(1,211.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	578.44	0.00	(578.44)	(578.44)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,198.00	0.00	(2,198.00)	(2,198.00)
717200	Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	4.01	307.65	0.00	(307.65)	(307.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	146.69	3,417.60	0.00	(3,417.60)	(3,417.60)
718014	Telecom-Telephone Equipment	0.00	0.00	2.72	104.23	0.00	(104.23)	(104.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.50	743.74	0.00	(743.74)	(743.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,973.20	8,392.91	0.00	(8,392.91)	(8,392.91)

Grant 111B44 - NE Consort 07 Admin
Fund 111B44 - NE Consort 07 Admin

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Non-Travel Support		**31,000.00**	**41,114.00**	**3,050.41**	**32,583.97**	**0.00**	**(1,583.97)**	**8,530.03**
***Total: 71 - Support**		**41,000.00**	**54,614.00**	**5,722.20**	**75,055.13**	**0.00**	**(34,055.13)**	**(20,441.13)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,233.75	0.00	(7,233.75)	(7,233.75)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,233.75**	**0.00**	**(7,233.75)**	**(7,233.75)**
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	24,968.28	25,031.72	(50,000.00)	(50,000.00)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**24,968.28**	**25,031.72**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**337,496.00**	**411,421.00**	**43,582.39**	**339,193.54**	**25,031.72**	**(26,729.26)**	**47,195.74**
760300	F&A Expenditures	104,824.00	138,091.00	19,612.09	149,382.14	0.00	(44,558.14)	(11,291.14)
***Total: 76 - F&A and Internal Allocations**		**104,824.00**	**138,091.00**	**19,612.09**	**149,382.14**	**0.00**	**(44,558.14)**	**(11,291.14)**
****Total Indirect Cost Expenditures**		**104,824.00**	**138,091.00**	**19,612.09**	**149,382.14**	**0.00**	**(44,558.14)**	**(11,291.14)**
*****Total Expenditures**		**442,320.00**	**549,512.00**	**63,194.48**	**488,575.68**	**25,031.72**	**(71,287.40)**	**35,904.60**
Revenue								
530000	Federal Programs	0.00	0.00	63,194.48	488,575.68	0.00	(488,575.68)	(488,575.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**63,194.48**	**488,575.68**	**0.00**	**(488,575.68)**	**(488,575.68)**
*****Total Revenue**		**0.00**	**0.00**	**63,194.48**	**488,575.68**	**0.00**	**(488,575.68)**	**(488,575.68)**

Grant 111B44 - NE Consort 07 Admin
Fund 111B46 - NE Consort 07 Coop Research

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NMF4720360 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2007 - 12/31/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,054,731.00	743,068.00	0.00	82,736.40	0.00	971,994.60	660,331.60
730002	Subcontracts 02	0.00	0.00	0.00	43,285.75	0.00	(43,285.75)	(43,285.75)
730003	Subcontracts 03	0.00	0.00	0.00	24,814.00	0.00	(24,814.00)	(24,814.00)
730004	Subcontracts 04	0.00	0.00	1,574.72	49,927.56	5,072.44	(55,000.00)	(55,000.00)
730005	Subcontracts 05	0.00	0.00	0.00	24,782.36	0.00	(24,782.36)	(24,782.36)
730006	Subcontracts 06	0.00	0.00	0.00	59,856.90	8,928.10	(68,785.00)	(68,785.00)
730007	Subcontracts 07	0.00	0.00	0.00	21,005.63	629.37	(21,635.00)	(21,635.00)
730009	Subcontracts 09	0.00	0.00	17,717.80	46,159.58	39,688.87	(85,848.45)	(85,848.45)
730010	Subcontracts 10	0.00	0.00	9,724.43	81,579.90	68,420.10	(150,000.00)	(150,000.00)
730011	Subcontracts 11	0.00	0.00	0.00	0.00	97,320.00	(97,320.00)	(97,320.00)
***Total: 73 - Subcontracts**		**1,054,731.00**	**743,068.00**	**29,016.95**	**434,148.08**	**220,058.88**	**400,524.04**	**88,861.04**
****Total Direct Cost Expenditures**		**1,054,731.00**	**743,068.00**	**29,016.95**	**434,148.08**	**220,058.88**	**400,524.04**	**88,861.04**
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	117,000.00	110,800.00	0.00	99,270.92	0.00	17,729.08	11,529.08
***Total: 76 - F&A and Internal Allocations**		**117,000.00**	**110,800.00**	**0.00**	**99,270.92**	**0.00**	**17,729.08**	**11,529.08**
****Total Indirect Cost Expenditures**		**117,000.00**	**110,800.00**	**0.00**	**99,270.92**	**0.00**	**17,729.08**	**11,529.08**
*****Total Expenditures**		**1,171,731.00**	**853,868.00**	**29,016.95**	**533,419.00**	**220,058.88**	**418,253.12**	**100,390.12**
Revenue								
530000	Federal Programs	0.00	0.00	29,016.95	533,419.00	0.00	(533,419.00)	(533,419.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,016.95**	**533,419.00**	**0.00**	**(533,419.00)**	**(533,419.00)**
*****Total Revenue**		**0.00**	**0.00**	**29,016.95**	**533,419.00**	**0.00**	**(533,419.00)**	**(533,419.00)**

Grant 111C14 - Cameo New Modeling Approaches
Fund 111C14 - Cameo New Modeling Approaches

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720177 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/01/2009 - 06/30/2012

Fund Information
Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	494.22	0.00	(494.22)	(494.22)
611Q90	Post Doc	0.00	1,077.23	4,689.65	88,277.60	0.00	(88,277.60)	(87,200.37)
615NZ0	PAT Unallocated Budget (Bud Only)	92,025.00	92,025.00	0.00	0.00	0.00	92,025.00	92,025.00
61CPEX	Part Time Salary	0.00	0.00	1,023.27	1,023.27	0.00	(1,023.27)	(1,023.27)
***Total: 61 - Salaries and Wages**		**92,025.00**	**93,102.23**	**5,712.92**	**89,795.09**	**0.00**	**2,229.91**	**3,307.14**
65YF10	Full Fringe Benefit Distr Expe	39,163.00	39,475.40	1,387.36	26,682.46	0.00	12,480.54	12,792.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.74	76.74	0.00	(76.74)	(76.74)
***Total: 65 - Fringe Benefits**		**39,163.00**	**39,475.40**	**1,464.10**	**26,759.20**	**0.00**	**12,403.80**	**12,716.20**
710	Travel	8,063.00	8,063.00	0.00	0.00	0.00	8,063.00	8,063.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,902.67	0.00	(3,902.67)	(3,902.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	788.36	0.00	(788.36)	(788.36)
Subtotal: Travel		**8,063.00**	**8,063.00**	**0.00**	**4,691.03**	**0.00**	**3,371.97**	**3,371.97**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,896.00**	**0.00**	**104.00**	**104.00**
***Total: 71 - Support**		**12,063.00**	**12,063.00**	**0.00**	**8,587.03**	**0.00**	**3,475.97**	**3,475.97**
****Total Direct Cost Expenditures**		**143,251.00**	**144,640.63**	**7,177.02**	**125,141.32**	**0.00**	**18,109.68**	**19,499.31**
760300	F&A Expenditures	64,464.00	64,464.00	3,229.64	56,313.61	0.00	8,150.39	8,150.39
***Total: 76 - F&A and Internal Allocations**		**64,464.00**	**64,464.00**	**3,229.64**	**56,313.61**	**0.00**	**8,150.39**	**8,150.39**
****Total Indirect Cost Expenditures**		**64,464.00**	**64,464.00**	**3,229.64**	**56,313.61**	**0.00**	**8,150.39**	**8,150.39**
*****Total Expenditures**		**207,715.00**	**209,104.63**	**10,406.66**	**181,454.93**	**0.00**	**26,260.07**	**27,649.70**
Revenue								
530000	Federal Programs	0.00	0.00	10,406.66	181,454.93	0.00	(181,454.93)	(181,454.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,406.66**	**181,454.93**	**0.00**	**(181,454.93)**	**(181,454.93)**
*****Total Revenue**		**0.00**	**0.00**	**10,406.66**	**181,454.93**	**0.00**	**(181,454.93)**	**(181,454.93)**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C28 - 2009-2012 NE Consortium

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI: Glass, Christopher
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA09NMF4720415 CFDA #: 11.472
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information

Effective Date: 9/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	116,978.00	116,978.00	0.00	0.00	0.00	116,978.00	116,978.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,650.00	93,650.00	0.00	0.00	0.00	93,650.00	93,650.00
***Total: 61 - Salaries and Wages**		**210,628.00**	**210,628.00**	**0.00**	**0.00**	**0.00**	**210,628.00**	**210,628.00**
65YF10	Full Fringe Benefit Distr Expe	89,295.00	89,295.00	0.00	0.00	0.00	89,295.00	89,295.00
***Total: 65 - Fringe Benefits**		**89,295.00**	**89,295.00**	**0.00**	**0.00**	**0.00**	**89,295.00**	**89,295.00**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	476.80	476.80	0.00	(476.80)	(476.80)
710200	Foreign Travel	3,000.00	3,000.00	0.00	339.80	0.00	2,660.20	2,660.20
710300	Conference Registration Fees	0.00	0.00	1,245.00	1,427.68	0.00	(1,427.68)	(1,427.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	199.22	0.00	(199.22)	(199.22)
Subtotal: Travel		**20,000.00**	**20,000.00**	**1,721.80**	**2,443.50**	**0.00**	**17,556.50**	**17,556.50**
7112	Research Supplies	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
711200	Research Supplies	0.00	0.00	21.95	21.95	0.00	(21.95)	(21.95)
713000	Printing & Copying-General	0.00	0.00	0.00	620.66	0.00	(620.66)	(620.66)
714000	Postage-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	307.13	0.00	(307.13)	(307.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**105,000.00**	**105,000.00**	**21.95**	**955.74**	**0.00**	**104,044.26**	**104,044.26**
***Total: 71 - Support**		**125,000.00**	**125,000.00**	**1,743.75**	**3,399.24**	**0.00**	**121,600.76**	**121,600.76**
730001	Subcontracts 01	632,559.00	471,852.00	0.00	0.00	0.00	632,559.00	471,852.00
730002	Subcontracts 02	0.00	0.00	1,518.02	20,639.51	20,452.49	(41,092.00)	(41,092.00)
730003	Subcontracts 03	0.00	0.00	140.58	30,636.90	4,691.10	(35,328.00)	(35,328.00)
730004	Subcontracts 04	0.00	0.00	0.00	471.72	29,157.28	(29,629.00)	(29,629.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	34,335.29	334.71	(34,670.00)	(34,670.00)
730008	Subcontracts 08	0.00	0.00	25,109.94	25,109.94	72,364.06	(97,474.00)	(97,474.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	112,025.00	(112,025.00)	(112,025.00)
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**632,559.00**	**471,852.00**	**26,768.54**	**111,193.36**	**239,024.64**	**282,341.00**	**121,634.00**
****Total Direct Cost Expenditures**		**1,057,482.00**	**896,775.00**	**28,512.29**	**114,592.60**	**239,024.64**	**703,864.76**	**543,157.76**

Grant 111C28 - 2009-2012 NE Consortium
Fund 111C28 - 2009-2012 NE Consortium

Status: Active
FMGR: Glass, Christopher

Type: Grant

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NMF4720415	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	288,730.00	288,730.00	7,128.06	28,648.10	0.00	260,081.90	260,081.90
***Total: 76 - F&A and Internal Allocations**		**288,730.00**	**288,730.00**	**7,128.06**	**28,648.10**	**0.00**	**260,081.90**	**260,081.90**
****Total Indirect Cost Expenditures**		**288,730.00**	**288,730.00**	**7,128.06**	**28,648.10**	**0.00**	**260,081.90**	**260,081.90**
*****Total Expenditures**		**1,346,212.00**	**1,185,505.00**	**35,640.35**	**143,240.70**	**239,024.64**	**963,946.66**	**803,239.66**
Revenue								
530000	Federal Programs	0.00	0.00	35,640.35	143,240.70	0.00	(143,240.70)	(143,240.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,640.35**	**143,240.70**	**0.00**	**(143,240.70)**	**(143,240.70)**
*****Total Revenue**		**0.00**	**0.00**	**35,640.35**	**143,240.70**	**0.00**	**(143,240.70)**	**(143,240.70)**

Grant 111C35 - Program Management
Fund 111C48 - Resuspension in Great Bay

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date: 2/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,191.99	17,293.93	0.00	(17,293.93)	(17,293.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,599.00	9,599.00	0.00	0.00	0.00	9,599.00	9,599.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,218.00	14,148.77	0.00	(14,148.77)	(14,148.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	34,938.00	34,938.00
61SNSH	Student Labor	0.00	0.00	818.00	2,962.00	0.00	(2,962.00)	(2,962.00)
61SNWS	College Work Study	0.00	0.00	408.00	506.00	0.00	(506.00)	(506.00)
***Total: 61 - Salaries and Wages**		**44,537.00**	**44,537.00**	**16,635.99**	**49,410.71**	**0.00**	**(4,873.71)**	**(4,873.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,150.64	2,323.93	0.00	(2,323.93)	(2,323.93)
65YF10	Full Fringe Benefit Distr Expe	2,491.00	2,491.00	0.00	0.00	0.00	2,491.00	2,491.00
***Total: 65 - Fringe Benefits**		**2,491.00**	**2,491.00**	**1,150.64**	**2,323.93**	**0.00**	**167.07**	**167.07**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**125.00**	**0.00**	**875.00**	**875.00**
7112	Research Supplies	10,005.00	10,005.00	0.00	0.00	0.00	10,005.00	10,005.00
711200	Research Supplies	0.00	0.00	997.26	7,862.09	0.00	(7,862.09)	(7,862.09)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
718000	Telecom-General	0.00	0.00	0.00	48.51	0.00	(48.51)	(48.51)
Subtotal: Non-Travel Support		**10,005.00**	**10,005.00**	**997.26**	**8,185.60**	**0.00**	**1,819.40**	**1,819.40**
***Total: 71 - Support**		**11,005.00**	**11,005.00**	**997.26**	**8,310.60**	**0.00**	**2,694.40**	**2,694.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	10,903.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,610.50	0.00	(11,610.50)	(11,610.50)
***Total: 72 - Student and/or Participant Support**		**10,903.00**	**10,903.00**	**0.00**	**12,483.50**	**0.00**	**(1,580.50)**	**(1,580.50)**
****Total Direct Cost Expenditures**		**68,936.00**	**68,936.00**	**18,783.89**	**72,528.74**	**0.00**	**(3,592.74)**	**(3,592.74)**
760300	F&A Expenditures	26,115.00	26,115.00	8,452.74	27,020.40	0.00	(905.40)	(905.40)
***Total: 76 - F&A and Internal Allocations**		**26,115.00**	**26,115.00**	**8,452.74**	**27,020.40**	**0.00**	**(905.40)**	**(905.40)**
****Total Indirect Cost Expenditures**		**26,115.00**	**26,115.00**	**8,452.74**	**27,020.40**	**0.00**	**(905.40)**	**(905.40)**
*****Total Expenditures**		**95,051.00**	**95,051.00**	**27,236.63**	**99,549.14**	**0.00**	**(4,498.14)**	**(4,498.14)**
Revenue								
530000	Federal Programs	0.00	0.00	27,236.63	99,549.14	0.00	(99,549.14)	(99,549.14)

Grant 111C35 - Program Management
Fund 111C48 - Resuspension in Great Bay

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA10OAR4170082	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2010 - 01/31/2012		

Fund Information

Effective Date:	2/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,236.63**	**99,549.14**	**0.00**	**(99,549.14)**	**(99,549.14)**
*****Total Revenue**	**0.00**	**0.00**	**27,236.63**	**99,549.14**	**0.00**	**(99,549.14)**	**(99,549.14)**

Grant 111C35 - Program Management
Fund 111C92 - Resuspension in GB YR 2

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	17,994.00	17,994.00	0.00	0.00	0.00	17,994.00	17,994.00
***Total: 61 - Salaries and Wages**		**17,994.00**	**17,994.00**	**0.00**	**0.00**	**0.00**	**17,994.00**	**17,994.00**
65YF10	Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
***Total: 65 - Fringe Benefits**		**1,297.00**	**1,297.00**	**0.00**	**0.00**	**0.00**	**1,297.00**	**1,297.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	4,696.00	4,696.00	0.00	0.00	0.00	4,696.00	4,696.00
Subtotal: Non-Travel Support		**4,696.00**	**4,696.00**	**0.00**	**0.00**	**0.00**	**4,696.00**	**4,696.00**
***Total: 71 - Support**		**6,196.00**	**6,196.00**	**0.00**	**0.00**	**0.00**	**6,196.00**	**6,196.00**
721100	Assistantships	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
***Total: 72 - Student and/or Participant Support**		**5,818.00**	**5,818.00**	**0.00**	**0.00**	**0.00**	**5,818.00**	**5,818.00**
****Total Direct Cost Expenditures**		**31,305.00**	**31,305.00**	**0.00**	**0.00**	**0.00**	**31,305.00**	**31,305.00**
760300	F&A Expenditures	13,675.00	13,675.00	0.00	0.00	0.00	13,675.00	13,675.00
***Total: 76 - F&A and Internal Allocations**		**13,675.00**	**13,675.00**	**0.00**	**0.00**	**0.00**	**13,675.00**	**13,675.00**
****Total Indirect Cost Expenditures**		**13,675.00**	**13,675.00**	**0.00**	**0.00**	**0.00**	**13,675.00**	**13,675.00**
*****Total Expenditures**		**44,980.00**	**44,980.00**	**0.00**	**0.00**	**0.00**	**44,980.00**	**44,980.00**

Grant 111C35 - Program Management
Fund 15C691 - Resuspension in Great Bay

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA10OAR4170082 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2010 - 01/31/2012

Fund Information
Effective Date: 3/23/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,386.69	9,386.69	0.00	(9,386.69)	(9,386.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	24,304.00	24,304.00
***Total: 61 - Salaries and Wages**		**24,304.00**	**24,304.00**	**9,386.69**	**9,386.69**	**0.00**	**14,917.31**	**14,917.31**
65YF10	Full Fringe Benefit Distr Expe	10,356.00	10,356.00	4,167.68	4,167.68	0.00	6,188.32	6,188.32
***Total: 65 - Fringe Benefits**		**10,356.00**	**10,356.00**	**4,167.68**	**4,167.68**	**0.00**	**6,188.32**	**6,188.32**
****Total Direct Cost Expenditures**		**34,660.00**	**34,660.00**	**13,554.37**	**13,554.37**	**0.00**	**21,105.63**	**21,105.63**
760300	F&A Expenditures	15,597.00	15,597.00	6,099.45	6,099.45	0.00	9,497.55	9,497.55
***Total: 76 - F&A and Internal Allocations**		**15,597.00**	**15,597.00**	**6,099.45**	**6,099.45**	**0.00**	**9,497.55**	**9,497.55**
****Total Indirect Cost Expenditures**		**15,597.00**	**15,597.00**	**6,099.45**	**6,099.45**	**0.00**	**9,497.55**	**9,497.55**
*****Total Expenditures**		**50,257.00**	**50,257.00**	**19,653.82**	**19,653.82**	**0.00**	**30,603.18**	**30,603.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,175.28	18,175.28	0.00	(18,175.28)	(18,175.28)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**18,175.28**	**18,175.28**	**0.00**	**(18,175.28)**	**(18,175.28)**
*****Total Revenue**		**0.00**	**0.00**	**18,175.28**	**18,175.28**	**0.00**	**(18,175.28)**	**(18,175.28)**

Grant 111C37 - Technology Transfer - Whiting
Fund 111C37 - Technology Transfer - Whiting

Status: Active
FMGR: Glass, Christopher

Type: Contract

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F10CN0074	CFDA #: 11.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2010 - 08/31/2011		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
***Total: 61 - Salaries and Wages**		**5,484.00**	**5,484.00**	**0.00**	**0.00**	**0.00**	**5,484.00**	**5,484.00**
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,344.00	0.00	0.00	0.00	2,344.00	2,344.00
***Total: 65 - Fringe Benefits**		**2,344.00**	**2,344.00**	**0.00**	**0.00**	**0.00**	**2,344.00**	**2,344.00**
730001	Subcontracts 01	181,790.00	181,790.00	0.00	0.00	0.00	181,790.00	181,790.00
730002	Subcontracts 02	0.00	0.00	0.00	10,798.38	170,991.62	(181,790.00)	(181,790.00)
***Total: 73 - Subcontracts**		**181,790.00**	**181,790.00**	**0.00**	**10,798.38**	**170,991.62**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**189,618.00**	**189,618.00**	**0.00**	**10,798.38**	**170,991.62**	**7,828.00**	**7,828.00**
760300	F&A Expenditures	15,006.00	15,006.00	0.00	4,967.25	0.00	10,038.75	10,038.75
***Total: 76 - F&A and Internal Allocations**		**15,006.00**	**15,006.00**	**0.00**	**4,967.25**	**0.00**	**10,038.75**	**10,038.75**
****Total Indirect Cost Expenditures**		**15,006.00**	**15,006.00**	**0.00**	**4,967.25**	**0.00**	**10,038.75**	**10,038.75**
*****Total Expenditures**		**204,624.00**	**204,624.00**	**0.00**	**15,765.63**	**170,991.62**	**17,866.75**	**17,866.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,765.63	0.00	(15,765.63)	(15,765.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,765.63**	**0.00**	**(15,765.63)**	**(15,765.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,765.63**	**0.00**	**(15,765.63)**	**(15,765.63)**

Grant 111C38 - Design and Test of Squid Trawl
Fund 111C38 - Design and Test of Squid Trawl

Status: Active
FMGR: Glass, Christopher

Type: Contract

PI:	Glass, Christopher		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	EA133F10CN0069	CFDA #: 11.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2010 - 02/28/2012		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPCG - PI Christopher Glass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
***Total: 61 - Salaries and Wages**		**7,440.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**7,440.00**	**7,440.00**
65YF10	Full Fringe Benefit Distr Expe	3,173.00	3,173.00	0.00	0.00	0.00	3,173.00	3,173.00
***Total: 65 - Fringe Benefits**		**3,173.00**	**3,173.00**	**0.00**	**0.00**	**0.00**	**3,173.00**	**3,173.00**
730001	Subcontracts 01	270,768.00	270,768.00	0.00	0.00	0.00	270,768.00	270,768.00
730002	Subcontracts 02	0.00	0.00	4,376.87	15,005.07	255,762.93	(270,768.00)	(270,768.00)
***Total: 73 - Subcontracts**		**270,768.00**	**270,768.00**	**4,376.87**	**15,005.07**	**255,762.93**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**281,381.00**	**281,381.00**	**4,376.87**	**15,005.07**	**255,762.93**	**10,613.00**	**10,613.00**
760300	F&A Expenditures	16,300.00	16,300.00	2,013.36	6,902.33	0.00	9,397.67	9,397.67
***Total: 76 - F&A and Internal Allocations**		**16,300.00**	**16,300.00**	**2,013.36**	**6,902.33**	**0.00**	**9,397.67**	**9,397.67**
****Total Indirect Cost Expenditures**		**16,300.00**	**16,300.00**	**2,013.36**	**6,902.33**	**0.00**	**9,397.67**	**9,397.67**
*****Total Expenditures**		**297,681.00**	**297,681.00**	**6,390.23**	**21,907.40**	**255,762.93**	**20,010.67**	**20,010.67**
Revenue								
530000	Federal Programs	0.00	0.00	6,390.23	21,907.40	0.00	(21,907.40)	(21,907.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,390.23**	**21,907.40**	**0.00**	**(21,907.40)**	**(21,907.40)**
*****Total Revenue**		**0.00**	**0.00**	**6,390.23**	**21,907.40**	**0.00**	**(21,907.40)**	**(21,907.40)**

Grant 112097 - Accelerate Particle Population
Fund 112097 - Accelerate Particle Population

Status: Closing - OSR/Central Off Review
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOD, Navy		
Sponsor ID:	N00173081G022	CFDA #: 12.300	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/29/2008 - 06/21/2011		

Fund Information

Effective Date:	5/19/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,301.82	0.00	(8,301.82)	(8,301.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,267.00	18,267.00	0.00	0.00	0.00	18,267.00	18,267.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,191.01	0.00	(1,191.01)	(1,191.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,555.05	0.00	(3,555.05)	(3,555.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,977.85	0.00	(10,977.85)	(10,977.85)
613NZ0	Grad Unallocated Budget (Bud Only)	11,463.00	11,463.00	0.00	0.00	0.00	11,463.00	11,463.00
615F10	PAT	0.00	(5,704.27)	0.00	0.00	0.00	0.00	(5,704.27)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**29,730.00**	**24,025.73**	**0.00**	**24,025.73**	**0.00**	**5,704.27**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	995.97	0.00	(995.97)	(995.97)
65YF10	Full Fringe Benefit Distr Expe	1,568.00	1,094.87	0.00	0.00	0.00	1,568.00	1,094.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.90	0.00	(98.90)	(98.90)
***Total: 65 - Fringe Benefits**		**1,568.00**	**1,094.87**	**0.00**	**1,094.87**	**0.00**	**473.13**	**(0.00)**
710	Travel	8,247.00	8,247.00	0.00	0.00	0.00	8,247.00	8,247.00
710100	Out-of-State Travel	0.00	3,429.63	0.00	10,171.63	0.00	(10,171.63)	(6,742.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
Subtotal: Travel		**8,247.00**	**11,676.63**	**0.00**	**11,676.63**	**0.00**	**(3,429.63)**	**0.00**
7112	Research Supplies	110.00	110.00	0.00	0.00	0.00	110.00	110.00
711200	Research Supplies	0.00	164.49	0.00	274.49	0.00	(274.49)	(110.00)
Subtotal: Non-Travel Support		**110.00**	**274.49**	**0.00**	**274.49**	**0.00**	**(164.49)**	**0.00**
***Total: 71 - Support**		**8,357.00**	**11,951.12**	**0.00**	**11,951.12**	**0.00**	**(3,594.12)**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721155	Asstship-Tuition Waiver	0.00	3,746.00	0.00	2,126.00	0.00	(2,126.00)	1,620.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,746.00**	**0.00**	**3,746.00**	**0.00**	**(3,746.00)**	**0.00**
****Total Direct Cost Expenditures**		**39,655.00**	**40,817.72**	**0.00**	**40,817.72**	**0.00**	**(1,162.72)**	**(0.00)**
760300	F&A Expenditures	17,845.00	16,682.28	0.00	16,682.28	0.00	1,162.72	0.00
***Total: 76 - F&A and Internal Allocations**		**17,845.00**	**16,682.28**	**0.00**	**16,682.28**	**0.00**	**1,162.72**	**0.00**
****Total Indirect Cost Expenditures**		**17,845.00**	**16,682.28**	**0.00**	**16,682.28**	**0.00**	**1,162.72**	**0.00**
*****Total Expenditures**		**57,500.00**	**57,500.00**	**0.00**	**57,500.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	57,500.00	0.00	(57,500.00)	(57,500.00)

Grant 112097 - Accelerate Particle Population
Fund 112097 - Accelerate Particle Population

Status: Closing - OSR/Central Off Review
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	5/19/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00173081G022	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/29/2008 - 06/21/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**(57,500.00)**	**(57,500.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**(57,500.00)**	**(57,500.00)**

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Closing - Manual Process
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 05/31/2005		

Fund Information

Effective Date:	7/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13512	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2009		

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	58,414.11	0.00	(58,414.11)	(58,414.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,668.76	0.00	(30,668.76)	(30,668.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,218.06	0.00	(13,218.06)	(13,218.06)
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	34,255.00	34,255.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,300.06	0.00	(6,300.06)	(6,300.06)
615F10	PAT	0.00	(12,512.00)	0.00	0.00	0.00	0.00	(12,512.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,548.72	0.00	(1,548.72)	(1,548.72)
***Total: 61 - Salaries and Wages**		**122,662.00**	**110,150.00**	**0.00**	**110,149.71**	**0.00**	**12,512.29**	**0.29**
65YF10	Full Fringe Benefit Distr Expe	31,929.00	27,427.00	0.00	24,086.78	0.00	7,842.22	3,340.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,340.10	0.00	(3,340.10)	(3,340.10)
***Total: 65 - Fringe Benefits**		**31,929.00**	**27,427.00**	**0.00**	**27,426.88**	**0.00**	**4,502.12**	**0.12**
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
710000	In-State Travel	0.00	(731.00)	0.00	236.25	0.00	(236.25)	(967.25)
710100	Out-of-State Travel	0.00	21,334.00	0.00	10,164.99	0.00	(10,164.99)	11,169.01
710110	Out-of-State Travel-Team Travel	0.00	2,363.00	0.00	0.00	0.00	0.00	2,363.00
710200	Foreign Travel	7,900.00	7,900.00	0.00	4,155.56	0.00	3,744.44	3,744.44
710300	Conference Registration Fees	0.00	0.00	0.00	2,189.95	0.00	(2,189.95)	(2,189.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30,531.24	0.00	(30,531.24)	(30,531.24)
Subtotal: Travel		**24,330.00**	**47,296.00**	**0.00**	**47,277.99**	**0.00**	**(22,947.99)**	**18.01**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	700.00	0.00	1,599.92	0.00	(1,599.92)	(899.92)
713000	Printing & Copying-General	0.00	0.00	0.00	467.20	0.00	(467.20)	(467.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,030.64	0.00	(6,030.64)	(6,030.64)
714000	Postage-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000	Telecom-General	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
Subtotal: Non-Travel Support		**7,500.00**	**8,200.00**	**0.00**	**8,152.52**	**0.00**	**(652.52)**	**47.48**
***Total: 71 - Support**		**31,830.00**	**55,496.00**	**0.00**	**55,430.51**	**0.00**	**(23,600.51)**	**65.49**
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	12,765.00	12,765.00
721155	Asstship-Tuition Waiver	0.00	(9,715.50)	0.00	3,048.55	0.00	(3,048.55)	(12,764.05)
***Total: 72 - Student and/or Participant Support**		**12,765.00**	**3,049.50**	**0.00**	**3,048.55**	**0.00**	**9,716.45**	**0.95**
****Total Direct Cost Expenditures**		**199,186.00**	**196,122.50**	**0.00**	**196,055.65**	**0.00**	**3,130.35**	**66.85**

Grant 143144 - Geoeffectiveness Solar Cycle
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAG5-13512	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2009		

Fund Information

Effective Date:	9/7/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	85,654.00	88,717.50	0.00	88,783.20	0.00	(3,129.20)	(65.70)
***Total: 76 - F&A and Internal Allocations**		**85,654.00**	**88,717.50**	**0.00**	**88,783.20**	**0.00**	**(3,129.20)**	**(65.70)**
****Total Indirect Cost Expenditures**		**85,654.00**	**88,717.50**	**0.00**	**88,783.20**	**0.00**	**(3,129.20)**	**(65.70)**
*****Total Expenditures**		**284,840.00**	**284,840.00**	**0.00**	**284,838.85**	**0.00**	**1.15**	**1.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	284,838.85	0.00	(284,838.85)	(284,838.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**284,838.85**	**0.00**	**(284,838.85)**	**(284,838.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**284,838.85**	**0.00**	**(284,838.85)**	**(284,838.85)**

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG04GD29G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2007		

Fund Information

Effective Date:	2/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,944.89	0.00	(17,944.89)	(17,944.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.82	0.00	(4,337.82)	(4,337.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,645.00	83,645.00	0.00	0.00	0.00	83,645.00	83,645.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,760.11	0.00	(30,760.11)	(30,760.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,679.73	0.00	(6,679.73)	(6,679.73)
615F10	PAT	0.00	8,212.00	0.00	5,925.61	0.00	(5,925.61)	2,286.39
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,208.00	0.00	(26,208.00)	(26,208.00)
***Total: 61 - Salaries and Wages**		**83,645.00**	**91,857.00**	**0.00**	**91,856.16**	**0.00**	**(8,211.16)**	**0.84**
65YF10	Full Fringe Benefit Distr Expe	28,530.00	16,508.00	0.00	11,506.34	0.00	17,023.66	5,001.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,001.11	0.00	(5,001.11)	(5,001.11)
***Total: 65 - Fringe Benefits**		**28,530.00**	**16,508.00**	**0.00**	**16,507.45**	**0.00**	**12,022.55**	**0.55**
710	Travel	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
710100	Out-of-State Travel	0.00	26.00	0.00	1,920.51	0.00	(1,920.51)	(1,894.51)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		**4,360.00**	**4,386.00**	**0.00**	**2,205.51**	**0.00**	**2,154.49**	**2,180.49**
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200	Research Supplies	0.00	(751.00)	0.00	2,652.38	0.00	(2,652.38)	(3,403.38)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,375.90	0.00	(6,375.90)	(6,375.90)
Subtotal: Non-Travel Support		**7,800.00**	**7,049.00**	**0.00**	**9,178.28**	**0.00**	**(1,378.28)**	**(2,129.28)**
***Total: 71 - Support**		**12,160.00**	**11,435.00**	**0.00**	**11,383.79**	**0.00**	**776.21**	**51.21**
721155	Asstship-Tuition Waiver	0.00	6,605.00	0.00	6,604.85	0.00	(6,604.85)	0.15
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,605.00**	**0.00**	**6,604.85**	**0.00**	**(6,604.85)**	**0.15**
****Total Direct Cost Expenditures**		**124,335.00**	**126,405.00**	**0.00**	**126,352.25**	**0.00**	**(2,017.25)**	**52.75**
760300	F&A Expenditures	57,200.00	55,130.00	0.00	55,083.86	0.00	2,116.14	46.14
***Total: 76 - F&A and Internal Allocations**		**57,200.00**	**55,130.00**	**0.00**	**55,083.86**	**0.00**	**2,116.14**	**46.14**
****Total Indirect Cost Expenditures**		**57,200.00**	**55,130.00**	**0.00**	**55,083.86**	**0.00**	**2,116.14**	**46.14**
*****Total Expenditures**		**181,535.00**	**181,535.00**	**0.00**	**181,436.11**	**0.00**	**98.89**	**98.89**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,436.11	0.00	(181,436.11)	(181,436.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,436.11**	**0.00**	**(181,436.11)**	**(181,436.11)**

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNG04GD29G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**181,436.11**	**0.00**	**(181,436.11)**	**(181,436.11)**

Grant 143186 - 2005-10 NH Space Grant
Fund 143186 - 2005 New Hampshire Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 3/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143228 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143186 - 2005-10 NH Space Grant
Fund 143246 - 2005-10 NH Space Grant

Status: Closing - Final Financial Rev
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG05GG76H CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/15/2005 - 03/14/2011

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143188 - Magnetosphere Ionosphere Coupl
Fund 143188 - Data Analysis Guest Observation

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,482.01	0.00	(5,482.01)	(5,482.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	45,932.42	0.00	(45,932.42)	(45,932.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,929.00	122,929.00	0.00	0.00	0.00	122,929.00	122,929.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,937.31	0.00	(16,937.31)	(16,937.31)
615F10	PAT	0.00	0.00	0.00	54,071.41	0.00	(54,071.41)	(54,071.41)
***Total: 61 - Salaries and Wages**		**122,929.00**	**122,929.00**	**0.00**	**122,423.15**	**0.00**	**505.85**	**505.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	460.49	0.00	(460.49)	(460.49)
65YF10	Full Fringe Benefit Distr Expe	42,234.00	44,054.00	0.00	42,122.05	0.00	111.95	1,931.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,471.25	0.00	(1,471.25)	(1,471.25)
***Total: 65 - Fringe Benefits**		**42,234.00**	**44,054.00**	**0.00**	**44,053.79**	**0.00**	**(1,819.79)**	**0.21**
710	Travel	22,009.00	22,009.00	0.00	0.00	0.00	22,009.00	22,009.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,028.81	0.00	(8,028.81)	(8,028.81)
710200	Foreign Travel	7,311.00	7,311.00	0.00	18,595.48	0.00	(11,284.48)	(11,284.48)
710300	Conference Registration Fees	0.00	0.00	0.00	3,224.22	0.00	(3,224.22)	(3,224.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,742.02	0.00	(4,742.02)	(4,742.02)
Subtotal: Travel		**29,320.00**	**29,320.00**	**0.00**	**34,590.53**	**0.00**	**(5,270.53)**	**(5,270.53)**
7112	Research Supplies	18,748.00	18,748.00	0.00	0.00	0.00	18,748.00	18,748.00
711200	Research Supplies	0.00	(1,820.00)	0.00	213.38	0.00	(213.38)	(2,033.38)
713000	Printing & Copying-General	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,066.39	0.00	(7,066.39)	(7,066.39)
714000	Postage-General	0.00	0.00	0.00	7.33	0.00	(7.33)	(7.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,715.00	0.00	(4,715.00)	(4,715.00)
718000	Telecom-General	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**18,748.00**	**16,928.00**	**0.00**	**12,162.67**	**0.00**	**6,585.33**	**4,765.33**
***Total: 71 - Support**		**48,068.00**	**46,248.00**	**0.00**	**46,753.20**	**0.00**	**1,314.80**	**(505.20)**
****Total Direct Cost Expenditures**		**213,231.00**	**213,231.00**	**0.00**	**213,230.14**	**0.00**	**0.86**	**0.86**
760300	F&A Expenditures	98,085.00	98,085.00	0.00	98,085.86	0.00	(0.86)	(0.86)
***Total: 76 - F&A and Internal Allocations**		**98,085.00**	**98,085.00**	**0.00**	**98,085.86**	**0.00**	**(0.86)**	**(0.86)**
****Total Indirect Cost Expenditures**		**98,085.00**	**98,085.00**	**0.00**	**98,085.86**	**0.00**	**(0.86)**	**(0.86)**
*****Total Expenditures**		**311,316.00**	**311,316.00**	**0.00**	**311,316.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 143188 - Magnetosphere Ionosphere Coupl
Fund 143188 - Data Analysis Guest Observation

Status: Closing - Final Financial Rev
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05GG25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/15/2005 - 03/14/2010		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	311,316.00	0.00	(311,316.00)	(311,316.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**311,316.00**	**0.00**	**(311,316.00)**	**(311,316.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**311,316.00**	**0.00**	**(311,316.00)**	**(311,316.00)**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2009		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,191.57	0.00	(1,191.57)	(1,191.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,420.00	60,420.00	0.00	0.00	0.00	60,420.00	60,420.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	282.54	0.00	(282.54)	(282.54)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,241.00	0.00	(16,241.00)	(16,241.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,770.97	0.00	(32,770.97)	(32,770.97)
613NZ0	Grad Unallocated Budget (Bud Only)	31,899.00	31,899.00	0.00	0.00	0.00	31,899.00	31,899.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,900.10	0.00	(12,900.10)	(12,900.10)
615F10	PAT	0.00	45,741.00	0.00	150,350.23	0.00	(150,350.23)	(104,609.23)
615NZ0	PAT Unallocated Budget (Bud Only)	77,278.00	77,278.00	0.00	0.00	0.00	77,278.00	77,278.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,124.00	0.00	(6,124.00)	(6,124.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,027.60	0.00	(1,027.60)	(1,027.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
***Total: 61 - Salaries and Wages**		**175,147.00**	**220,888.00**	**0.00**	**220,888.01**	**0.00**	**(45,741.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
65YF10	Full Fringe Benefit Distr Expe	55,115.00	65,266.00	0.00	62,630.86	0.00	(7,515.86)	2,635.14
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,534.75	0.00	(2,534.75)	(2,534.75)
***Total: 65 - Fringe Benefits**		**55,115.00**	**65,266.00**	**0.00**	**65,265.69**	**0.00**	**(10,150.69)**	**0.31**
710	Travel	3,343.00	3,343.00	0.00	0.00	0.00	3,343.00	3,343.00
710100	Out-of-State Travel	0.00	6,894.00	0.00	9,091.04	0.00	(9,091.04)	(2,197.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
Subtotal: Travel		**3,343.00**	**10,237.00**	**0.00**	**10,156.04**	**0.00**	**(6,813.04)**	**80.96**
711162	Supplies-Office Supplies	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
7112	Research Supplies	43,158.00	43,158.00	0.00	0.00	0.00	43,158.00	43,158.00
711200	Research Supplies	0.00	(18,986.00)	0.00	14,877.85	0.00	(14,877.85)	(33,863.85)
713000	Printing & Copying-General	0.00	0.00	0.00	95.29	0.00	(95.29)	(95.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	227.79	0.00	(227.79)	(227.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,563.47	0.00	(8,563.47)	(8,563.47)
717200	Other Professional Services-General	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
718000	Telecom-General	0.00	0.00	0.00	91.01	0.00	(91.01)	(91.01)
Subtotal: Non-Travel Support		**43,158.00**	**24,172.00**	**0.00**	**24,252.16**	**0.00**	**18,905.84**	**(80.16)**
***Total: 71 - Support**		**46,501.00**	**34,409.00**	**0.00**	**34,408.20**	**0.00**	**12,092.80**	**0.80**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,034.00	0.00	(1,034.00)	(1,034.00)
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2009		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	(5,100.00)	0.00	2,906.00	0.00	(2,906.00)	(8,006.00)
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,940.00**	**0.00**	**3,940.00**	**0.00**	**5,100.00**	**0.00**
730001	Subcontracts 01	43,446.00	25,563.00	0.00	25,562.49	0.00	17,883.51	0.51
***Total: 73 - Subcontracts**		**43,446.00**	**25,563.00**	**0.00**	**25,562.49**	**0.00**	**17,883.51**	**0.51**
740000	Cap Equipment	98,940.00	64,901.00	0.00	5,511.57	0.00	93,428.43	59,389.43
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	50,488.89	0.00	(50,488.89)	(50,488.89)
740010	Cap Equipment-Flight Parts	0.00	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)
***Total: 74 - Capitalizable Plant and Equipment**		**98,940.00**	**56,001.00**	**0.00**	**56,000.46**	**0.00**	**42,939.54**	**0.54**
****Total Direct Cost Expenditures**		**428,189.00**	**406,067.00**	**0.00**	**406,064.85**	**0.00**	**22,124.15**	**2.15**
760300	F&A Expenditures	136,836.00	158,958.00	0.00	158,958.37	0.00	(22,122.37)	(0.37)
***Total: 76 - F&A and Internal Allocations**		**136,836.00**	**158,958.00**	**0.00**	**158,958.37**	**0.00**	**(22,122.37)**	**(0.37)**
****Total Indirect Cost Expenditures**		**136,836.00**	**158,958.00**	**0.00**	**158,958.37**	**0.00**	**(22,122.37)**	**(0.37)**
*****Total Expenditures**		**565,025.00**	**565,025.00**	**0.00**	**565,023.22**	**0.00**	**1.78**	**1.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	565,023.22	0.00	(565,023.22)	(565,023.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**565,023.22**	**0.00**	**(565,023.22)**	**(565,023.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**565,023.22**	**0.00**	**(565,023.22)**	**(565,023.22)**

Grant 143190 - Co-planar DcZnTe Strip Detect
Fund 143190 - CTZ Strip Detectors

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC25G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2005 - 03/31/2009		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143194 - New Scintillator
Fund 143194 - Scintillator Imaging

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC26G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2009		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,818.89	0.00	(15,818.89)	(15,818.89)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	296.76	0.00	(296.76)	(296.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	12,670.00	12,670.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,550.03	0.00	(9,550.03)	(9,550.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,628.08	0.00	(25,628.08)	(25,628.08)
613NZ0	Grad Unallocated Budget (Bud Only)	26,305.00	26,305.00	0.00	0.00	0.00	26,305.00	26,305.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,000.04	0.00	(9,000.04)	(9,000.04)
615F10	PAT	0.00	12,717.86	0.00	70,208.09	0.00	(70,208.09)	(57,490.23)
615NZ0	PAT Unallocated Budget (Bud Only)	89,785.00	89,785.00	0.00	0.00	0.00	89,785.00	89,785.00
61SNSH	Student Labor	0.00	0.00	0.00	10,975.75	0.00	(10,975.75)	(10,975.75)
***Total: 61 - Salaries and Wages**		**128,760.00**	**141,477.86**	**0.00**	**141,477.64**	**0.00**	**(12,717.64)**	**0.22**
65YF10	Full Fringe Benefit Distr Expe	37,286.00	37,862.00	0.00	36,321.80	0.00	964.20	1,540.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,539.65	0.00	(1,539.65)	(1,539.65)
***Total: 65 - Fringe Benefits**		**37,286.00**	**37,862.00**	**0.00**	**37,861.45**	**0.00**	**(575.45)**	**0.55**
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710100	Out-of-State Travel	0.00	5,542.00	0.00	5,740.92	0.00	(5,740.92)	(198.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	332.84	0.00	(332.84)	(332.84)
Subtotal: Travel		**2,220.00**	**7,762.00**	**0.00**	**7,728.76**	**0.00**	**(5,508.76)**	**33.24**
7112	Research Supplies	24,220.00	24,220.00	0.00	0.00	0.00	24,220.00	24,220.00
711200	Research Supplies	0.00	2,821.00	0.00	22,554.10	0.00	(22,554.10)	(19,733.10)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	385.18	0.00	(385.18)	(385.18)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,940.76	0.00	(3,940.76)	(3,940.76)
718000	Telecom-General	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
Subtotal: Non-Travel Support		**24,220.00**	**27,041.00**	**0.00**	**27,075.29**	**0.00**	**(2,855.29)**	**(34.29)**
***Total: 71 - Support**		**26,440.00**	**34,803.00**	**0.00**	**34,804.05**	**0.00**	**(8,364.05)**	**(1.05)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	10,520.00	10,520.00	0.00	0.00	0.00	10,520.00	10,520.00
721155	Asstship-Tuition Waiver	0.00	(2,645.00)	0.00	6,495.00	0.00	(6,495.00)	(9,140.00)
***Total: 72 - Student and/or Participant Support**		**10,520.00**	**7,875.00**	**0.00**	**7,875.00**	**0.00**	**2,645.00**	**0.00**
740000	Cap Equipment	44,293.00	14,876.14	0.00	14,876.14	0.00	29,416.86	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**44,293.00**	**14,876.14**	**0.00**	**14,876.14**	**0.00**	**29,416.86**	**0.00**

Grant 143194 - New Scintillator
Fund 143194 - Scintillator Imaging

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG05WC26G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2005 - 02/28/2009		

Fund Information

Effective Date:	3/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**247,299.00**	**236,894.00**	**0.00**	**236,894.28**	**0.00**	**10,404.72**	**(0.28)**
760300 F&A Expenditures	88,101.00	98,506.00	0.00	98,505.72	0.00	(10,404.72)	0.28
***Total: 76 - F&A and Internal Allocations**	**88,101.00**	**98,506.00**	**0.00**	**98,505.72**	**0.00**	**(10,404.72)**	**0.28**
****Total Indirect Cost Expenditures**	**88,101.00**	**98,506.00**	**0.00**	**98,505.72**	**0.00**	**(10,404.72)**	**0.28**
*****Total Expenditures**	**335,400.00**	**335,400.00**	**0.00**	**335,400.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	335,400.00	0.00	(335,400.00)	(335,400.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**335,400.00**	**0.00**	**(335,400.00)**	**(335,400.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**335,400.00**	**0.00**	**(335,400.00)**	**(335,400.00)**

Grant 143219 - Evolution & Structure ICMEs
Fund 143219 - Evolution & Structure ICMEs

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG06GD41G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/15/2006 - 08/14/2011

Fund Information
Effective Date: 2/15/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,813.92	0.00	(26,813.92)	(26,813.92)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	93,628.10	0.00	(93,628.10)	(93,628.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	27,418.00	27,418.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,534.01	0.00	(9,534.01)	(9,534.01)
615F10	PAT	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,319.00	93,319.00	0.00	0.00	0.00	93,319.00	93,319.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,690.00	0.00	(4,690.00)	(4,690.00)
***Total: 61 - Salaries and Wages**		**120,737.00**	**130,737.00**	**0.00**	**134,726.24**	**0.00**	**(13,989.24)**	**(3,989.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,892.04	0.00	(2,892.04)	(2,892.04)
65YF10	Full Fringe Benefit Distr Expe	49,358.00	49,358.00	0.00	41,005.14	0.00	8,352.86	8,352.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
***Total: 65 - Fringe Benefits**		**49,358.00**	**49,358.00**	**0.00**	**44,289.60**	**0.00**	**5,068.40**	**5,068.40**
710	Travel	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
710100	Out-of-State Travel	0.00	10,000.00	0.00	9,256.30	0.00	(9,256.30)	743.70
710200	Foreign Travel	0.00	0.00	0.00	3,517.77	0.00	(3,517.77)	(3,517.77)
710300	Conference Registration Fees	0.00	0.00	0.00	1,339.39	0.00	(1,339.39)	(1,339.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,781.54	0.00	(2,781.54)	(2,781.54)
Subtotal: Travel		**12,114.00**	**22,114.00**	**0.00**	**16,895.00**	**0.00**	**(4,781.00)**	**5,219.00**
7112	Research Supplies	53,094.00	53,094.00	0.00	0.00	0.00	53,094.00	53,094.00
711200	Research Supplies	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,679.50	0.00	(5,679.50)	(5,679.50)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,131.26	0.00	(1,131.26)	(1,131.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**53,094.00**	**33,094.00**	**0.00**	**6,931.54**	**0.00**	**46,162.46**	**26,162.46**
***Total: 71 - Support**		**65,208.00**	**55,208.00**	**0.00**	**23,826.54**	**0.00**	**41,381.46**	**31,381.46**
730001	Subcontracts 01	67,284.00	67,284.00	0.00	67,283.00	0.00	1.00	1.00
730002	Subcontracts 02	0.00	0.00	6,576.61	9,864.90	35,135.10	(45,000.00)	(45,000.00)
***Total: 73 - Subcontracts**		**67,284.00**	**67,284.00**	**6,576.61**	**77,147.90**	**35,135.10**	**(44,999.00)**	**(44,999.00)**
****Total Direct Cost Expenditures**		**302,587.00**	**302,587.00**	**6,576.61**	**279,990.28**	**35,135.10**	**(12,538.38)**	**(12,538.38)**

Grant 143219 - Evolution & Structure ICMEs
Fund 143219 - Evolution & Structure ICMEs

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG06GD41G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/15/2006 - 08/14/2011		

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	118,167.00	118,167.00	2,959.47	106,968.29	0.00	11,198.71	11,198.71
***Total: 76 - F&A and Internal Allocations**	**118,167.00**	**118,167.00**	**2,959.47**	**106,968.29**	**0.00**	**11,198.71**	**11,198.71**
****Total Indirect Cost Expenditures**	**118,167.00**	**118,167.00**	**2,959.47**	**106,968.29**	**0.00**	**11,198.71**	**11,198.71**
*****Total Expenditures**	**420,754.00**	**420,754.00**	**9,536.08**	**386,958.57**	**35,135.10**	**(1,339.67)**	**(1,339.67)**
Revenue							
530000 Federal Programs	0.00	0.00	9,536.08	386,958.57	0.00	(386,958.57)	(386,958.57)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**9,536.08**	**386,958.57**	**0.00**	**(386,958.57)**	**(386,958.57)**
*****Total Revenue**	**0.00**	**0.00**	**9,536.08**	**386,958.57**	**0.00**	**(386,958.57)**	**(386,958.57)**

Grant 143234 - MVCO Ocean Color Products
Fund 143234 - MVCO Ocean Color Products

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI: Feng, Hui
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AB20G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/25/2006 - 09/24/2010

Fund Information

Effective Date: 9/25/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,737.44	0.00	(6,737.44)	(6,737.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	18,177.95	0.00	(18,177.95)	(18,177.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,011.00	105,011.00	0.00	0.00	0.00	105,011.00	105,011.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,559.16	0.00	(7,559.16)	(7,559.16)
615F10	PAT	0.00	7,151.36	0.00	98,233.54	0.00	(98,233.54)	(91,082.18)
615NZ0	PAT Unallocated Budget (Bud Only)	18,749.00	18,749.00	0.00	0.00	0.00	18,749.00	18,749.00
61SNWS	College Work Study	0.00	0.00	0.00	801.90	0.00	(801.90)	(801.90)
***Total: 61 - Salaries and Wages**		**123,760.00**	**130,911.36**	**0.00**	**131,509.99**	**0.00**	**(7,749.99)**	**(598.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	565.94	0.00	(565.94)	(565.94)
65YF10	Full Fringe Benefit Distr Expe	46,814.00	49,033.11	0.00	48,107.40	0.00	(1,293.40)	925.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	627.41	0.00	(627.41)	(627.41)
***Total: 65 - Fringe Benefits**		**46,814.00**	**49,033.11**	**0.00**	**49,300.75**	**0.00**	**(2,486.75)**	**(267.64)**
710	Travel	6,000.00	12,661.52	0.00	0.00	0.00	6,000.00	12,661.52
710100	Out-of-State Travel	0.00	0.00	0.00	12,316.52	0.00	(12,316.52)	(12,316.52)
Subtotal: Travel		**6,000.00**	**12,661.52**	**0.00**	**12,316.52**	**0.00**	**(6,316.52)**	**345.00**
7112	Research Supplies	21,949.00	5,917.01	0.00	0.00	0.00	21,949.00	5,917.01
711200	Research Supplies	0.00	0.00	0.00	12,610.86	0.00	(12,610.86)	(12,610.86)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	652.69	0.00	(652.69)	(652.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,666.00	0.00	(9,666.00)	(9,666.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,046.00	0.00	(5,046.00)	(5,046.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	296.86	0.00	(296.86)	(296.86)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,251.37	0.00	(12,251.37)	(12,251.37)
717000	Consulting-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.58	0.00	(166.58)	(166.58)
Subtotal: Non-Travel Support		**57,949.00**	**41,917.01**	**0.00**	**41,395.36**	**0.00**	**16,553.64**	**521.65**
***Total: 71 - Support**		**63,949.00**	**54,578.53**	**0.00**	**53,711.88**	**0.00**	**10,237.12**	**866.65**
730001	Subcontracts 01	445,041.00	445,041.00	0.00	445,041.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**445,041.00**	**445,041.00**	**0.00**	**445,041.00**	**0.00**	**0.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**679,564.00**	**679,564.00**	**0.00**	**679,563.61**	**0.00**	**0.39**	**0.39**

Grant 143234 - MVCO Ocean Color Products
Fund 143234 - MVCO Ocean Color Products

Status: Closing - Final Financial Rev
FMGR: Morrison, John R

Type: Grant

PI:	Feng, Hui		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AB20G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/25/2006 - 09/24/2010		

Fund Information

Effective Date:	9/25/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	116,785.00	116,785.00	0.00	116,785.39	0.00	(0.39)	(0.39)
***Total: 76 - F&A and Internal Allocations**	**116,785.00**	**116,785.00**	**0.00**	**116,785.39**	**0.00**	**(0.39)**	**(0.39)**
****Total Indirect Cost Expenditures**	**116,785.00**	**116,785.00**	**0.00**	**116,785.39**	**0.00**	**(0.39)**	**(0.39)**
*****Total Expenditures**	**796,349.00**	**796,349.00**	**0.00**	**796,349.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	796,349.00	0.00	(796,349.00)	(796,349.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**796,349.00**	**0.00**	**(796,349.00)**	**(796,349.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**796,349.00**	**0.00**	**(796,349.00)**	**(796,349.00)**

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm

Status: Closing - Final Financial Rev
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AG12G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2011		

Fund Information

Effective Date:	2/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm

Status: Closing - Final Financial Rev
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AG12G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2011		

Fund Information

Effective Date:	2/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,332.21	0.00	(20,332.21)	(20,332.21)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,959.34	0.00	(39,959.34)	(39,959.34)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	108.94	0.00	(108.94)	(108.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,912.00	72,912.00	0.00	0.00	0.00	72,912.00	72,912.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	239.74	0.00	(239.74)	(239.74)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,043.96	0.00	(5,043.96)	(5,043.96)
611Q90	Post Doc	20,555.00	20,555.00	0.00	0.00	0.00	20,555.00	20,555.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,600.36	0.00	(19,600.36)	(19,600.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,424.61	0.00	(44,424.61)	(44,424.61)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613NZ0	Grad Unallocated Budget (Bud Only)	20,463.00	16,737.00	0.00	0.00	0.00	20,463.00	16,737.00
615F10	PAT	0.00	16,283.00	0.00	16,733.22	0.00	(16,733.22)	(450.22)
615F1R	Retro PAT	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
615NZ0	PAT Unallocated Budget (Bud Only)	38,770.00	38,770.00	0.00	0.00	0.00	38,770.00	38,770.00
***Total: 61 - Salaries and Wages**		**152,700.00**	**165,257.00**	**0.00**	**165,617.37**	**0.00**	**(12,917.37)**	**(360.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,400.94	0.00	(4,400.94)	(4,400.94)
65YF10	Full Fringe Benefit Distr Expe	52,483.00	28,631.00	0.00	23,951.05	0.00	28,531.95	4,679.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	438.57	0.00	(438.57)	(438.57)
***Total: 65 - Fringe Benefits**		**52,483.00**	**28,631.00**	**0.00**	**28,790.56**	**0.00**	**23,692.44**	**(159.56)**
710	Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
710100	Out-of-State Travel	0.00	(2,209.00)	0.00	2,655.21	0.00	(2,655.21)	(4,864.21)
710200	Foreign Travel	0.00	0.00	0.00	2,431.95	0.00	(2,431.95)	(2,431.95)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**8,850.00**	**6,641.00**	**0.00**	**5,887.16**	**0.00**	**2,962.84**	**753.84**
7112	Research Supplies	8,201.00	8,201.00	0.00	0.00	0.00	8,201.00	8,201.00
711200	Research Supplies	0.00	(7,197.00)	0.00	149.99	0.00	(149.99)	(7,346.99)
713000	Printing & Copying-General	0.00	0.00	0.00	53.28	0.00	(53.28)	(53.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	670.17	0.00	(670.17)	(670.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support		**8,201.00**	**1,004.00**	**0.00**	**1,003.44**	**0.00**	**7,197.56**	**0.56**
***Total: 71 - Support**		**17,051.00**	**7,645.00**	**0.00**	**6,890.60**	**0.00**	**10,160.40**	**754.40**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,618.00	0.00	(4,618.00)	(4,618.00)

Grant 143235 - Plasma Sheet:Geomagnetic Storm
Fund 143235 - Plasma Sheet:Geomagnetic Storm

Status: Closing - Final Financial Rev
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AG12G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/01/2007 - 01/31/2011		

Fund Information

Effective Date:	2/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	30,357.00	0.00	25,739.00	0.00	(25,739.00)	4,618.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**30,357.00**	**0.00**	**30,357.00**	**0.00**	**(30,357.00)**	**0.00**
****Total Direct Cost Expenditures**		**222,234.00**	**231,890.00**	**0.00**	**231,655.53**	**0.00**	**(9,421.53)**	**234.47**
760300	F&A Expenditures	100,006.00	90,350.00	0.00	90,584.31	0.00	9,421.69	(234.31)
***Total: 76 - F&A and Internal Allocations**		**100,006.00**	**90,350.00**	**0.00**	**90,584.31**	**0.00**	**9,421.69**	**(234.31)**
****Total Indirect Cost Expenditures**		**100,006.00**	**90,350.00**	**0.00**	**90,584.31**	**0.00**	**9,421.69**	**(234.31)**
*****Total Expenditures**		**322,240.00**	**322,240.00**	**0.00**	**322,239.84**	**0.00**	**0.16**	**0.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	322,239.84	0.00	(322,239.84)	(322,239.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**322,239.84**	**0.00**	**(322,239.84)**	**(322,239.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**322,239.84**	**0.00**	**(322,239.84)**	**(322,239.84)**

Grant 143239 - Turbulent Cascade Kinetic Scal
Fund 143239 - Turbulent Cascade Kinetic Scal

Status: Closing - Final Financial Rev
FMGR: Markovskii, Sergei A

Type: Grant

PI:	Markovskii, Sergei A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AI14G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/08/2007 - 03/07/2011		

Fund Information

Effective Date:	3/8/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPSM - PI Sergei Markovskii

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,257.39	0.00	(8,257.39)	(8,257.39)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	168.71	0.00	(168.71)	(168.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	92,202.32	0.00	(92,202.32)	(92,202.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,495.00	108,495.00	0.00	0.00	0.00	108,495.00	108,495.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,790.00	44,790.00	0.00	0.00	0.00	44,790.00	44,790.00
615F10	PAT	0.00	0.00	0.00	56,758.51	0.00	(56,758.51)	(56,758.51)
615F1R	Retro PAT	0.00	0.00	0.00	121.45	0.00	(121.45)	(121.45)
61SNSH	Student Labor	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
***Total: 61 - Salaries and Wages**		**153,285.00**	**153,285.00**	**0.00**	**158,888.38**	**0.00**	**(5,603.38)**	**(5,603.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	693.62	0.00	(693.62)	(693.62)
65YF10	Full Fringe Benefit Distr Expe	41,573.00	61,573.00	0.00	63,213.06	0.00	(21,640.06)	(1,640.06)
***Total: 65 - Fringe Benefits**		**41,573.00**	**61,573.00**	**0.00**	**63,906.68**	**0.00**	**(22,333.68)**	**(2,333.68)**
710	Travel	14,672.00	14,672.00	0.00	0.00	0.00	14,672.00	14,672.00
710100	Out-of-State Travel	0.00	(14,200.00)	0.00	0.00	0.00	0.00	(14,200.00)
Subtotal: Travel		**14,672.00**	**472.00**	**0.00**	**0.00**	**0.00**	**14,672.00**	**472.00**
7112	Research Supplies	8,321.00	8,321.00	0.00	0.00	0.00	8,321.00	8,321.00
711200	Research Supplies	0.00	(6,061.00)	0.00	0.00	0.00	0.00	(6,061.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,094.86	0.00	(2,094.86)	(2,094.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**8,321.00**	**2,260.00**	**0.00**	**2,144.86**	**0.00**	**6,176.14**	**115.14**
***Total: 71 - Support**		**22,993.00**	**2,732.00**	**0.00**	**2,144.86**	**0.00**	**20,848.14**	**587.14**
721100	Assistantships	10,659.00	10,659.00	0.00	0.00	0.00	10,659.00	10,659.00
***Total: 72 - Student and/or Participant Support**		**10,659.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**10,659.00**	**10,659.00**
740000	Cap Equipment	6,054.00	6,432.00	0.00	6,431.85	0.00	(377.85)	0.15
***Total: 74 - Capitalizable Plant and Equipment**		**6,054.00**	**6,432.00**	**0.00**	**6,431.85**	**0.00**	**(377.85)**	**0.15**
****Total Direct Cost Expenditures**		**234,564.00**	**234,681.00**	**0.00**	**231,371.77**	**0.00**	**3,192.23**	**3,309.23**
760300	F&A Expenditures	98,033.00	97,916.00	0.00	101,223.05	0.00	(3,190.05)	(3,307.05)
***Total: 76 - F&A and Internal Allocations**		**98,033.00**	**97,916.00**	**0.00**	**101,223.05**	**0.00**	**(3,190.05)**	**(3,307.05)**
****Total Indirect Cost Expenditures**		**98,033.00**	**97,916.00**	**0.00**	**101,223.05**	**0.00**	**(3,190.05)**	**(3,307.05)**
*****Total Expenditures**		**332,597.00**	**332,597.00**	**0.00**	**332,594.82**	**0.00**	**2.18**	**2.18**

Grant 143239 - Turbulent Cascade Kinetic Scal
Fund 143239 - Turbulent Cascade Kinetic Scal

Status: Closing - Final Financial Rev
FMGR: Markovskii, Sergei A

Type: Grant

PI:	Markovskii, Sergei A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AI14G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/08/2007 - 03/07/2011		

Fund Information

Effective Date:	3/8/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPSM - PI Sergei Markovskii

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	332,594.82	0.00	(332,594.82)	(332,594.82)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**332,594.82**	**0.00**	**(332,594.82)**	**(332,594.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**332,594.82**	**0.00**	**(332,594.82)**	**(332,594.82)**

Grant 143240 - CLUSTER-EDI MO & DA
Fund 143240 - CLUSTER-EDI MO & DA

Status: Closing - BSC/Dept Review
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AI03G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2007 - 06/30/2011

Fund Information

Effective Date: 5/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	25,602.63	97,759.99	0.00	(97,759.99)	(97,759.99)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,407.83	0.00	(10,407.83)	(10,407.83)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,004.73	0.00	(35,004.73)	(35,004.73)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	726.59	0.00	(726.59)	(726.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	128,122.57	0.00	(128,122.57)	(128,122.57)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,097.27	0.00	(5,097.27)	(5,097.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,519.66	40,395.75	0.00	(40,395.75)	(40,395.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,900.20	0.00	(42,900.20)	(42,900.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	95,142.00	8,506.82	599,136.70	0.00	(599,136.70)	(503,994.70)
615F1R	Retro PAT	0.00	0.00	0.00	1,051.99	0.00	(1,051.99)	(1,051.99)
615NZ0	PAT Unallocated Budget (Bud Only)	846,289.00	846,289.00	0.00	0.00	0.00	846,289.00	846,289.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,540.00	0.00	(3,540.00)	(3,540.00)
61SNSH	Student Labor	0.00	0.00	648.00	1,530.50	0.00	(1,530.50)	(1,530.50)
61SNZ0	Student Labor Unallocated(Bud Only)	27,314.00	27,314.00	0.00	0.00	0.00	27,314.00	27,314.00
***Total: 61 - Salaries and Wages**		**873,603.00**	**968,745.00**	**38,277.11**	**969,323.90**	**0.00**	**(95,720.90)**	**(578.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,162.96	10,944.65	0.00	(10,944.65)	(10,944.65)
65YF10	Full Fringe Benefit Distr Expe	308,112.00	336,341.00	3,791.14	324,558.08	0.00	(16,446.08)	11,782.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	973.54	0.00	(973.54)	(973.54)
***Total: 65 - Fringe Benefits**		**308,112.00**	**336,341.00**	**5,954.10**	**336,476.27**	**0.00**	**(28,364.27)**	**(135.27)**
710	Travel	66,615.00	66,615.00	0.00	0.00	0.00	66,615.00	66,615.00
710100	Out-of-State Travel	0.00	(22,352.00)	0.00	13,677.22	0.00	(13,677.22)	(36,029.22)
710200	Foreign Travel	0.00	0.00	0.00	20,961.47	0.00	(20,961.47)	(20,961.47)
710300	Conference Registration Fees	0.00	0.00	0.00	3,724.06	0.00	(3,724.06)	(3,724.06)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	468.58	0.00	(468.58)	(468.58)
Subtotal: Travel		**66,615.00**	**44,263.00**	**0.00**	**38,831.33**	**0.00**	**27,783.67**	**5,431.67**
711100	Supplies-General	0.00	(4,864.00)	0.00	0.00	0.00	0.00	(4,864.00)
7112	Research Supplies	27,490.00	27,490.00	0.00	0.00	0.00	27,490.00	27,490.00
711200	Research Supplies	0.00	41,493.00	0.00	8,606.83	0.00	(8,606.83)	32,886.17
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	8,315.12	0.00	(8,315.12)	(8,315.12)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	830.07	23,159.08	0.00	(23,159.08)	(23,159.08)
717200	Other Professional Services-General	0.00	0.00	1,021.04	17,045.20	8,168.80	(25,214.00)	(25,214.00)

Grant 143240 - CLUSTER-EDI MO & DA
Fund 143240 - CLUSTER-EDI MO & DA

Status: Closing - BSC/Dept Review
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AI03G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2007 - 06/30/2011

Fund Information

Effective Date: 5/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	2.14	284.25	0.00	(284.25)	(284.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**27,490.00**	**64,119.00**	**1,853.25**	**58,295.48**	**8,168.80**	**(38,974.28)**	**(2,345.28)**
***Total: 71 - Support**		**94,105.00**	**108,382.00**	**1,853.25**	**97,126.81**	**8,168.80**	**(11,190.61)**	**3,086.39**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	61,057.00	61,057.00	0.00	0.00	0.00	61,057.00	61,057.00
721155	Asstship-Tuition Waiver	0.00	(32,649.00)	0.00	23,551.75	0.00	(23,551.75)	(56,200.75)
***Total: 72 - Student and/or Participant Support**		**61,057.00**	**28,408.00**	**0.00**	**28,407.75**	**0.00**	**32,649.25**	**0.25**
730000	Subcontracts	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
730001	Subcontracts 01	497,152.00	320,558.00	0.00	134,828.00	0.00	362,324.00	185,730.00
730002	Subcontracts 02	0.00	0.00	10,264.04	163,708.47	25,021.53	(188,730.00)	(188,730.00)
***Total: 73 - Subcontracts**		**497,152.00**	**323,558.00**	**10,264.04**	**298,536.47**	**25,021.53**	**173,594.00**	**0.00**
740000	Cap Equipment	0.00	5,384.00	0.00	5,384.00	0.00	(5,384.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,384.00**	**0.00**	**5,384.00**	**0.00**	**(5,384.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,834,029.00**	**1,770,818.00**	**56,348.50**	**1,735,255.20**	**33,190.33**	**65,583.47**	**2,372.47**
760300	F&A Expenditures	591,877.00	655,088.00	20,738.02	653,817.10	0.00	(61,940.10)	1,270.90
***Total: 76 - F&A and Internal Allocations**		**591,877.00**	**655,088.00**	**20,738.02**	**653,817.10**	**0.00**	**(61,940.10)**	**1,270.90**
****Total Indirect Cost Expenditures**		**591,877.00**	**655,088.00**	**20,738.02**	**653,817.10**	**0.00**	**(61,940.10)**	**1,270.90**
*****Total Expenditures**		**2,425,906.00**	**2,425,906.00**	**77,086.52**	**2,389,072.30**	**33,190.33**	**3,643.37**	**3,643.37**
Revenue								
530000	Federal Programs	0.00	0.00	77,086.52	2,389,072.30	0.00	(2,389,072.30)	(2,389,072.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**77,086.52**	**2,389,072.30**	**0.00**	**(2,389,072.30)**	**(2,389,072.30)**
*****Total Revenue**		**0.00**	**0.00**	**77,086.52**	**2,389,072.30**	**0.00**	**(2,389,072.30)**	**(2,389,072.30)**

Grant 143241 - ACES
Fund 143241 - ACES

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AK01G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,250.18	0.00	(38,250.18)	(38,250.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,879.00	12,879.00	0.00	0.00	0.00	12,879.00	12,879.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,320.23	0.00	(21,320.23)	(21,320.23)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,119.88	0.00	(6,119.88)	(6,119.88)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,357.67	0.00	(3,357.67)	(3,357.67)
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	38,564.00	38,564.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,080.02	0.00	(4,080.02)	(4,080.02)
615F10	PAT	0.00	17,942.00	0.00	44,374.09	0.00	(44,374.09)	(26,432.09)
615NZ0	PAT Unallocated Budget (Bud Only)	55,290.00	55,290.00	0.00	0.00	0.00	55,290.00	55,290.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	7,172.00	0.00	(7,172.00)	(7,172.00)
***Total: 61 - Salaries and Wages**		**106,733.00**	**124,675.00**	**0.00**	**124,674.07**	**0.00**	**(17,941.07)**	**0.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	514.06	0.00	(514.06)	(514.06)
65YF10	Full Fringe Benefit Distr Expe	29,231.00	36,508.00	0.00	33,885.41	0.00	(4,654.41)	2,622.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,108.37	0.00	(2,108.37)	(2,108.37)
***Total: 65 - Fringe Benefits**		**29,231.00**	**36,508.00**	**0.00**	**36,507.84**	**0.00**	**(7,276.84)**	**0.16**
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
710100	Out-of-State Travel	0.00	(3,545.00)	0.00	16,641.80	0.00	(16,641.80)	(20,186.80)
710110	Out-of-State Travel-Team Travel	0.00	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,355.15	0.00	(1,355.15)	(1,355.15)
Subtotal: Travel		**25,042.00**	**17,997.00**	**0.00**	**17,996.95**	**0.00**	**7,045.05**	**0.05**
7112	Research Supplies	16,116.00	16,116.00	0.00	0.00	0.00	16,116.00	16,116.00
711200	Research Supplies	0.00	(10,528.00)	0.00	5,184.03	0.00	(5,184.03)	(15,712.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	389.65	0.00	(389.65)	(389.65)
718000	Telecom-General	0.00	0.00	0.00	11.41	0.00	(11.41)	(11.41)
Subtotal: Non-Travel Support		**16,116.00**	**5,588.00**	**0.00**	**5,585.09**	**0.00**	**10,530.91**	**2.91**
***Total: 71 - Support**		**41,158.00**	**23,585.00**	**0.00**	**23,582.04**	**0.00**	**17,575.96**	**2.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
721100	Assistantships	15,374.00	15,374.00	0.00	0.00	0.00	15,374.00	15,374.00
721155	Asstship-Tuition Waiver	0.00	(13,379.00)	0.00	1,649.38	0.00	(1,649.38)	(15,028.38)
***Total: 72 - Student and/or Participant Support**		**15,374.00**	**1,995.00**	**0.00**	**1,994.38**	**0.00**	**13,379.62**	**0.62**
740000	Cap Equipment	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**(2,300.00)**	**0.00**

Grant 143241 - ACES
Fund 143241 - ACES

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AK01G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2010		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**	**192,496.00**	**189,063.00**	**0.00**	**189,058.28**	**0.00**	**3,437.72**	**4.72**
760300 F&A Expenditures	79,706.00	83,139.00	0.00	83,143.72	0.00	(3,437.72)	(4.72)
***Total: 76 - F&A and Internal Allocations**	**79,706.00**	**83,139.00**	**0.00**	**83,143.72**	**0.00**	**(3,437.72)**	**(4.72)**
****Total Indirect Cost Expenditures**	**79,706.00**	**83,139.00**	**0.00**	**83,143.72**	**0.00**	**(3,437.72)**	**(4.72)**
*****Total Expenditures**	**272,202.00**	**272,202.00**	**0.00**	**272,202.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	272,202.00	0.00	(272,202.00)	(272,202.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**272,202.00**	**0.00**	**(272,202.00)**	**(272,202.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**272,202.00**	**0.00**	**(272,202.00)**	**(272,202.00)**

Grant 143242 - Heavy Ions in Reconnection
Fund 143242 - Heavy Ions in Reconnection

Status: Closing - Final Financial Rev
FMGR: Mouikis, Christoforos

Type: Grant

PI:	Mouikis, Christoforos		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AF54G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2011		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,645.00	40,645.00	0.00	0.00	0.00	40,645.00	40,645.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,433.46	0.00	(13,433.46)	(13,433.46)
613NZ0	Grad Unallocated Budget (Bud Only)	31,306.00	31,306.00	0.00	0.00	0.00	31,306.00	31,306.00
615F10	PAT	0.00	251.00	0.00	136,396.70	0.00	(136,396.70)	(136,145.70)
615F1R	Retro PAT	0.00	0.00	0.00	363.98	0.00	(363.98)	(363.98)
615NZ0	PAT Unallocated Budget (Bud Only)	77,993.00	77,993.00	0.00	0.00	0.00	77,993.00	77,993.00
***Total: 61 - Salaries and Wages**		**149,944.00**	**150,195.00**	**0.00**	**150,194.14**	**0.00**	**(250.14)**	**0.86**
65YF10	Full Fringe Benefit Distr Expe	51,221.00	57,918.00	0.00	57,917.95	0.00	(6,696.95)	0.05
***Total: 65 - Fringe Benefits**		**51,221.00**	**57,918.00**	**0.00**	**57,917.95**	**0.00**	**(6,696.95)**	**0.05**
710	Travel	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
710100	Out-of-State Travel	0.00	(3,000.00)	0.00	4,996.43	0.00	(4,996.43)	(7,996.43)
710200	Foreign Travel	0.00	0.00	0.00	759.36	0.00	(759.36)	(759.36)
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**10,320.00**	**7,320.00**	**0.00**	**6,525.79**	**0.00**	**3,794.21**	**794.21**
711100	Supplies-General	0.00	360.00	0.00	0.00	0.00	0.00	360.00
7112	Research Supplies	8,201.00	8,201.00	0.00	0.00	0.00	8,201.00	8,201.00
711200	Research Supplies	0.00	(7,897.00)	0.00	0.00	0.00	0.00	(7,897.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**8,201.00**	**664.00**	**0.00**	**100.00**	**0.00**	**8,101.00**	**564.00**
***Total: 71 - Support**		**18,521.00**	**7,984.00**	**0.00**	**6,625.79**	**0.00**	**11,895.21**	**1,358.21**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,309.50	0.00	(1,309.50)	(1,309.50)
721155	Asstship-Tuition Waiver	0.00	5,206.00	0.00	5,793.50	0.00	(5,793.50)	(587.50)
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,206.00**	**0.00**	**7,103.00**	**0.00**	**(7,103.00)**	**(1,897.00)**
****Total Direct Cost Expenditures**		**219,686.00**	**221,303.00**	**0.00**	**221,840.88**	**0.00**	**(2,154.88)**	**(537.88)**
760300	F&A Expenditures	98,858.00	97,241.00	0.00	96,632.00	0.00	2,226.00	609.00
***Total: 76 - F&A and Internal Allocations**		**98,858.00**	**97,241.00**	**0.00**	**96,632.00**	**0.00**	**2,226.00**	**609.00**
****Total Indirect Cost Expenditures**		**98,858.00**	**97,241.00**	**0.00**	**96,632.00**	**0.00**	**2,226.00**	**609.00**
*****Total Expenditures**		**318,544.00**	**318,544.00**	**0.00**	**318,472.88**	**0.00**	**71.12**	**71.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	318,472.88	0.00	(318,472.88)	(318,472.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**318,472.88**	**0.00**	**(318,472.88)**	**(318,472.88)**

Grant 143242 - Heavy Ions in Reconnection
Fund 143242 - Heavy Ions in Reconnection

Status: Closing - Final Financial Rev
FMGR: Mouikis, Christoforos

Type: Grant

PI:	Mouikis, Christoforos		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AF54G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/01/2007 - 04/30/2011		

Fund Information

Effective Date:	5/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**318,472.88**	**0.00**	**(318,472.88)**	**(318,472.88)**

Grant 143245 - CASCADES 2 Status: Closing - Final Financial Rev Type: Grant
Fund 143245 - CASCADES 2 FMGR: Lessard, Marc R

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NNX07AN35G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2010		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,399.51	0.00	(2,399.51)	(2,399.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	33,189.91	0.00	(33,189.91)	(33,189.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,196.00	40,196.00	0.00	0.00	0.00	40,196.00	40,196.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,596.01	0.00	(9,596.01)	(9,596.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,967.14	0.00	(7,967.14)	(7,967.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,455.45	0.00	(11,455.45)	(11,455.45)
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	38,564.00	38,564.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,092.36	0.00	(17,092.36)	(17,092.36)
615F10	PAT	0.00	20,383.00	0.00	73,867.79	0.00	(73,867.79)	(53,484.79)
615NZ0	PAT Unallocated Budget (Bud Only)	58,317.00	58,317.00	0.00	0.00	0.00	58,317.00	58,317.00
61SNSH	Student Labor	0.00	0.00	0.00	2,431.00	0.00	(2,431.00)	(2,431.00)
***Total: 61 - Salaries and Wages**		**137,077.00**	**157,460.00**	**0.00**	**157,999.17**	**0.00**	**(20,922.17)**	**(539.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	870.80	0.00	(870.80)	(870.80)
65YF10	Full Fringe Benefit Distr Expe	41,753.00	46,713.00	0.00	43,832.27	0.00	(2,079.27)	2,880.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,215.74	0.00	(2,215.74)	(2,215.74)
***Total: 65 - Fringe Benefits**		**41,753.00**	**46,713.00**	**0.00**	**46,918.81**	**0.00**	**(5,165.81)**	**(205.81)**
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
710100	Out-of-State Travel	0.00	(1,147.00)	0.00	19,897.65	0.00	(19,897.65)	(21,044.65)
710300	Conference Registration Fees	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,339.86	0.00	(3,339.86)	(3,339.86)
Subtotal: Travel		**25,042.00**	**23,895.00**	**0.00**	**23,434.51**	**0.00**	**1,607.49**	**460.49**
711100	Supplies-General	0.00	10,207.00	0.00	0.00	0.00	0.00	10,207.00
7112	Research Supplies	19,185.00	19,185.00	0.00	0.00	0.00	19,185.00	19,185.00
711200	Research Supplies	0.00	(17,260.00)	0.00	11,634.54	0.00	(11,634.54)	(28,894.54)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.25	0.00	(81.25)	(81.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.74	0.00	(27.74)	(27.74)
Subtotal: Non-Travel Support		**19,185.00**	**12,132.00**	**0.00**	**11,838.53**	**0.00**	**7,346.47**	**293.47**
***Total: 71 - Support**		**44,227.00**	**36,027.00**	**0.00**	**35,273.04**	**0.00**	**8,953.96**	**753.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
721100	Assistantships	15,373.00	15,373.00	0.00	0.00	0.00	15,373.00	15,373.00
721155	Asstship-Tuition Waiver	0.00	(10,843.00)	0.00	3,495.00	0.00	(3,495.00)	(14,338.00)

Grant 143245 - CASCADES 2
Fund 143245 - CASCADES 2

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AN35G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2010

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**15,373.00**	**4,530.00**	**0.00**	**4,530.00**	**0.00**	**10,843.00**	**0.00**
740000 Cap Equipment	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
****Total Direct Cost Expenditures**	**252,430.00**	**244,730.00**	**0.00**	**244,721.02**	**0.00**	**7,708.98**	**8.98**
760300 F&A Expenditures	100,377.00	108,077.00	0.00	108,085.98	0.00	(7,708.98)	(8.98)
***Total: 76 - F&A and Internal Allocations**	**100,377.00**	**108,077.00**	**0.00**	**108,085.98**	**0.00**	**(7,708.98)**	**(8.98)**
****Total Indirect Cost Expenditures**	**100,377.00**	**108,077.00**	**0.00**	**108,085.98**	**0.00**	**(7,708.98)**	**(8.98)**
*****Total Expenditures**	**352,807.00**	**352,807.00**	**0.00**	**352,807.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	352,807.00	0.00	(352,807.00)	(352,807.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**352,807.00**	**0.00**	**(352,807.00)**	**(352,807.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**352,807.00**	**0.00**	**(352,807.00)**	**(352,807.00)**

Grant 143249 - Stochastic Particle Acceleratn
Fund 143249 - Stochastic Particle Acceleratn

Status: Closing - OSR/Central Off Review
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AP65G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/09/2007 - 07/08/2011

Fund Information

Effective Date: 7/9/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,324.34	0.00	(21,324.34)	(21,324.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,949.87	0.00	(1,949.87)	(1,949.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,195.00	79,195.00	0.00	0.00	0.00	79,195.00	79,195.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,415.37	0.00	(12,415.37)	(12,415.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,625.82	0.00	(31,625.82)	(31,625.82)
613NZ0	Grad Unallocated Budget (Bud Only)	79,427.00	79,427.00	0.00	0.00	0.00	79,427.00	79,427.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	8,067.89	0.00	95,231.56	0.00	(95,231.56)	(87,163.67)
615F1R	Retro PAT	0.00	0.00	0.00	459.63	0.00	(459.63)	(459.63)
***Total: 61 - Salaries and Wages**		**158,622.00**	**166,689.89**	**0.00**	**166,606.60**	**0.00**	**(7,984.60)**	**83.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,757.01	0.00	(2,757.01)	(2,757.01)
65YF10	Full Fringe Benefit Distr Expe	26,644.00	46,273.17	0.00	42,676.25	0.00	(16,032.25)	3,596.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.93	0.00	(298.93)	(298.93)
***Total: 65 - Fringe Benefits**		**26,644.00**	**46,273.17**	**0.00**	**45,732.19**	**0.00**	**(19,088.19)**	**540.98**
710	Travel	22,763.00	22,763.00	0.00	0.00	0.00	22,763.00	22,763.00
710000	In-State Travel	0.00	0.00	0.00	678.74	0.00	(678.74)	(678.74)
710100	Out-of-State Travel	0.00	(3,140.02)	0.00	15,001.13	0.00	(15,001.13)	(18,141.15)
710300	Conference Registration Fees	0.00	0.00	0.00	831.00	0.00	(831.00)	(831.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,111.86	0.00	(3,111.86)	(3,111.86)
Subtotal: Travel		**22,763.00**	**19,622.98**	**0.00**	**19,622.73**	**0.00**	**3,140.27**	**0.25**
7112	Research Supplies	12,046.00	12,046.00	0.00	0.00	0.00	12,046.00	12,046.00
711200	Research Supplies	0.00	(10,397.04)	0.00	894.00	0.00	(894.00)	(11,291.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
718000	Telecom-General	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
Subtotal: Non-Travel Support		**12,046.00**	**1,648.96**	**0.00**	**1,648.96**	**0.00**	**10,397.04**	**(0.00)**
***Total: 71 - Support**		**34,809.00**	**21,271.94**	**0.00**	**21,271.69**	**0.00**	**13,537.31**	**0.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,998.00	0.00	(2,998.00)	(2,998.00)
721100	Assistantships	32,774.00	32,774.00	0.00	0.00	0.00	32,774.00	32,774.00
721155	Asstship-Tuition Waiver	0.00	(20,251.00)	0.00	9,525.00	0.00	(9,525.00)	(29,776.00)
***Total: 72 - Student and/or Participant Support**		**32,774.00**	**12,523.00**	**0.00**	**12,523.00**	**0.00**	**20,251.00**	**0.00**
****Total Direct Cost Expenditures**		**252,849.00**	**246,758.00**	**0.00**	**246,133.48**	**0.00**	**6,715.52**	**624.52**

Grant 143249 - Stochastic Particle Acceleratn
Fund 143249 - Stochastic Particle Acceleratn

Status: Closing - OSR/Central Off Review
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX07AP65G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/09/2007 - 07/08/2011		

Fund Information

Effective Date:	7/9/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	99,034.00	105,125.00	0.00	105,124.65	0.00	(6,090.65)	0.35
***Total: 76 - F&A and Internal Allocations**	**99,034.00**	**105,125.00**	**0.00**	**105,124.65**	**0.00**	**(6,090.65)**	**0.35**
****Total Indirect Cost Expenditures**	**99,034.00**	**105,125.00**	**0.00**	**105,124.65**	**0.00**	**(6,090.65)**	**0.35**
*****Total Expenditures**	**351,883.00**	**351,883.00**	**0.00**	**351,258.13**	**0.00**	**624.87**	**624.87**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	351,258.13	0.00	(351,258.13)	(351,258.13)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**351,258.13**	**0.00**	**(351,258.13)**	**(351,258.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**351,258.13**	**0.00**	**(351,258.13)**	**(351,258.13)**

Grant 143250 - Solar Wind Drivers
Fund 143250 - Solar Wind Drivers

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AT14G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/16/2007 - 08/15/2011

Fund Information

Effective Date: 8/16/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,529.24	16,635.71	0.00	(16,635.71)	(16,635.71)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,388.96	0.00	(27,388.96)	(27,388.96)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,773.00	85,773.00	0.00	0.00	0.00	85,773.00	85,773.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,855.18	0.00	(2,855.18)	(2,855.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,707.68	25,399.61	0.00	(25,399.61)	(25,399.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,225.80	0.00	(32,225.80)	(32,225.80)
613NZ0	Grad Unallocated Budget (Bud Only)	21,299.00	21,299.00	0.00	0.00	0.00	21,299.00	21,299.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,933.21	0.00	(1,933.21)	(1,933.21)
615F10	PAT	0.00	10,000.00	4.94	34,494.27	0.00	(34,494.27)	(24,494.27)
615F1R	Retro PAT	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
615NZ0	PAT Unallocated Budget (Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	43,838.00	43,838.00
***Total: 61 - Salaries and Wages**		**150,910.00**	**160,910.00**	**5,241.86**	**155,820.22**	**0.00**	**(4,910.22)**	**5,089.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	391.01	4,604.76	0.00	(4,604.76)	(4,604.76)
65YF10	Full Fringe Benefit Distr Expe	52,930.00	32,840.00	2.20	26,226.94	0.00	26,703.06	6,613.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
***Total: 65 - Fringe Benefits**		**52,930.00**	**32,840.00**	**393.21**	**31,229.32**	**0.00**	**21,700.68**	**1,610.68**
710	Travel	18,050.00	18,050.00	0.00	0.00	0.00	18,050.00	18,050.00
710100	Out-of-State Travel	0.00	4,000.00	0.00	12,751.71	0.00	(12,751.71)	(8,751.71)
710200	Foreign Travel	0.00	0.00	0.00	2,882.00	0.00	(2,882.00)	(2,882.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,344.99	0.00	(2,344.99)	(2,344.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
Subtotal: Travel		**18,050.00**	**22,050.00**	**0.00**	**21,383.04**	**0.00**	**(3,333.04)**	**666.96**
7112	Research Supplies	6,646.00	6,646.00	0.00	0.00	0.00	6,646.00	6,646.00
711200	Research Supplies	0.00	44.00	0.00	1,499.09	0.00	(1,499.09)	(1,455.09)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	810.17	0.00	(810.17)	(810.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**6,646.00**	**6,690.00**	**0.00**	**2,554.26**	**0.00**	**4,091.74**	**4,135.74**
***Total: 71 - Support**		**24,696.00**	**28,740.00**	**0.00**	**23,937.30**	**0.00**	**758.70**	**4,802.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,238.00	0.00	(3,238.00)	(3,238.00)
721155	Asstship-Tuition Waiver	0.00	7,071.00	0.00	3,833.00	0.00	(3,833.00)	3,238.00

Grant 143250 - Solar Wind Drivers
Fund 143250 - Solar Wind Drivers

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX07AT14G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/16/2007 - 08/15/2011

Fund Information

Effective Date: 8/16/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**0.00**	**7,071.00**	**0.00**	**7,071.00**	**0.00**	**(7,071.00)**	**0.00**
****Total Direct Cost Expenditures**	**228,536.00**	**229,561.00**	**5,635.07**	**218,057.84**	**0.00**	**10,478.16**	**11,503.16**
760300 F&A Expenditures	102,639.00	101,614.00	2,535.77	94,943.95	0.00	7,695.05	6,670.05
***Total: 76 - F&A and Internal Allocations**	**102,639.00**	**101,614.00**	**2,535.77**	**94,943.95**	**0.00**	**7,695.05**	**6,670.05**
****Total Indirect Cost Expenditures**	**102,639.00**	**101,614.00**	**2,535.77**	**94,943.95**	**0.00**	**7,695.05**	**6,670.05**
*****Total Expenditures**	**331,175.00**	**331,175.00**	**8,170.84**	**313,001.79**	**0.00**	**18,173.21**	**18,173.21**
Revenue							
530000 Federal Programs	0.00	0.00	8,170.84	313,001.79	0.00	(313,001.79)	(313,001.79)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**8,170.84**	**313,001.79**	**0.00**	**(313,001.79)**	**(313,001.79)**
*****Total Revenue**	**0.00**	**0.00**	**8,170.84**	**313,001.79**	**0.00**	**(313,001.79)**	**(313,001.79)**

Grant 143252 - Investigation wSpacecraft Wind
Fund 143252 - Investigations w Spacecraft Wind

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AD11G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2007 - 11/30/2011

Fund Information

Effective Date: 3/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,974.72	45,553.56	0.00	(45,553.56)	(45,553.56)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	39,142.88	0.00	(39,142.88)	(39,142.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,243.00	76,243.00	0.00	0.00	0.00	76,243.00	76,243.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,905.77	5,204.89	0.00	(5,204.89)	(5,204.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,000.11	0.00	(29,000.11)	(29,000.11)
613NZ0	Grad Unallocated Budget (Bud Only)	83,595.00	83,595.00	0.00	0.00	0.00	83,595.00	83,595.00
***Total: 61 - Salaries and Wages**		**159,838.00**	**159,838.00**	**14,880.49**	**119,220.79**	**0.00**	**40,617.21**	**40,617.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,111.98	3,944.36	0.00	(3,944.36)	(3,944.36)
65YF10	Full Fringe Benefit Distr Expe	36,652.00	33,652.00	0.00	16,661.95	0.00	19,990.05	16,990.05
***Total: 65 - Fringe Benefits**		**36,652.00**	**33,652.00**	**1,111.98**	**20,606.31**	**0.00**	**16,045.69**	**13,045.69**
710100	Out-of-State Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200	Foreign Travel	0.00	0.00	98.50	2,053.70	0.00	(2,053.70)	(2,053.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,441.82	0.00	(1,441.82)	(1,441.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,679.00	0.00	(1,679.00)	(1,679.00)
Subtotal: Travel		**0.00**	**3,000.00**	**98.50**	**5,174.52**	**0.00**	**(5,174.52)**	**(2,174.52)**
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	208.57	301.22	0.00	(301.22)	(301.22)
Subtotal: Non-Travel Support		**6,900.00**	**6,900.00**	**208.57**	**301.22**	**0.00**	**6,598.78**	**6,598.78**
***Total: 71 - Support**		**6,900.00**	**9,900.00**	**307.07**	**5,475.74**	**0.00**	**1,424.26**	**4,424.26**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	(3,492.00)	(3,492.00)
721100	Assistantships	36,159.00	36,159.00	0.00	0.00	0.00	36,159.00	36,159.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,650.00	0.00	(13,650.00)	(13,650.00)
***Total: 72 - Student and/or Participant Support**		**36,159.00**	**36,159.00**	**0.00**	**17,142.00**	**0.00**	**19,017.00**	**19,017.00**
****Total Direct Cost Expenditures**		**239,549.00**	**239,549.00**	**16,299.54**	**162,444.84**	**0.00**	**77,104.16**	**77,104.16**
760300	F&A Expenditures	91,526.00	91,526.00	7,334.78	65,386.28	0.00	26,139.72	26,139.72
***Total: 76 - F&A and Internal Allocations**		**91,526.00**	**91,526.00**	**7,334.78**	**65,386.28**	**0.00**	**26,139.72**	**26,139.72**
****Total Indirect Cost Expenditures**		**91,526.00**	**91,526.00**	**7,334.78**	**65,386.28**	**0.00**	**26,139.72**	**26,139.72**
*****Total Expenditures**		**331,075.00**	**331,075.00**	**23,634.32**	**227,831.12**	**0.00**	**103,243.88**	**103,243.88**
Revenue								
530000	Federal Programs	0.00	0.00	23,634.32	227,831.12	0.00	(227,831.12)	(227,831.12)

Grant 143252 - Investigation wSpacecraft Wind
Fund 143252 - Investigations w Spacecraft Wind

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AD11G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2011		

Fund Information

Effective Date:	3/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,634.32**	**227,831.12**	**0.00**	**(227,831.12)**	**(227,831.12)**
****Total Revenue**	**0.00**	**0.00**	**23,634.32**	**227,831.12**	**0.00**	**(227,831.12)**	**(227,831.12)**

Grant 143256 - Refine Maint MODIS Chlorophyll
Fund 143256 - Refine Maint MODIS Chlorophyll

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG80A	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	02/01/2008 - 07/31/2011		

Fund Information

Effective Date:	2/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,642.66	0.00	(23,642.66)	(23,642.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,107.00	71,107.00	0.00	0.00	0.00	71,107.00	71,107.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,934.06	0.00	(8,934.06)	(8,934.06)
613NZ0	Grad Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	12,981.00	12,981.00
615F10	PAT	0.00	8,261.50	0.00	238,150.47	0.00	(238,150.47)	(229,888.97)
615F1R	Retro PAT	0.00	0.00	0.00	677.64	0.00	(677.64)	(677.64)
615NZ0	PAT Unallocated Budget (Bud Only)	178,707.00	178,707.00	0.00	0.00	0.00	178,707.00	178,707.00
***Total: 61 - Salaries and Wages**		**262,795.00**	**271,056.50**	**0.00**	**271,404.83**	**0.00**	**(8,609.83)**	**(348.33)**
65YF10	Full Fringe Benefit Distr Expe	110,885.00	110,817.12	0.00	110,225.14	0.00	659.86	591.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	747.01	0.00	(747.01)	(747.01)
***Total: 65 - Fringe Benefits**		**110,885.00**	**110,817.12**	**0.00**	**110,972.15**	**0.00**	**(87.15)**	**(155.03)**
710	Travel	12,099.00	13,622.14	0.00	0.00	0.00	12,099.00	13,622.14
710100	Out-of-State Travel	0.00	0.00	0.00	12,907.14	0.00	(12,907.14)	(12,907.14)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
Subtotal: Travel		**12,099.00**	**13,622.14**	**0.00**	**13,622.14**	**0.00**	**(1,523.14)**	**0.00**
7112	Research Supplies	17,521.00	17,521.00	0.00	0.00	0.00	17,521.00	17,521.00
711200	Research Supplies	0.00	0.00	0.00	4,264.34	0.00	(4,264.34)	(4,264.34)
712	Library Acquisitions	0.00	(5,389.12)	0.00	0.00	0.00	0.00	(5,389.12)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,495.33	0.00	(2,495.33)	(2,495.33)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,834.82	0.00	(4,834.82)	(4,834.82)
718000	Telecom-General	0.00	0.00	0.00	(134.01)	0.00	134.01	134.01
718016	Telecom-Usage (Tolls)	0.00	0.00	2.89	595.23	0.00	(595.23)	(595.23)
Subtotal: Non-Travel Support		**17,521.00**	**12,131.88**	**2.89**	**12,125.71**	**0.00**	**5,395.29**	**6.17**
***Total: 71 - Support**		**29,620.00**	**25,754.02**	**2.89**	**25,747.85**	**0.00**	**3,872.15**	**6.17**
721100	Assistantships	5,215.00	5,215.00	0.00	0.00	0.00	5,215.00	5,215.00
722	Other Financial Aid	0.00	(5,215.00)	0.00	0.00	0.00	0.00	(5,215.00)
***Total: 72 - Student and/or Participant Support**		**5,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,215.00**	**0.00**
****Total Direct Cost Expenditures**		**408,515.00**	**407,627.64**	**2.89**	**408,124.83**	**0.00**	**390.17**	**(497.19)**
760300	F&A Expenditures	181,485.00	182,372.36	1.30	183,656.36	0.00	(2,171.36)	(1,284.00)
***Total: 76 - F&A and Internal Allocations**		**181,485.00**	**182,372.36**	**1.30**	**183,656.36**	**0.00**	**(2,171.36)**	**(1,284.00)**

Grant 143256 - Refine Maint MODIS Chlorophyll
Fund 143256 - Refine Maint MODIS Chlorophyll

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG80A	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	02/01/2008 - 07/31/2011		

Fund Information

Effective Date:	2/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**181,485.00**	**182,372.36**	**1.30**	**183,656.36**	**0.00**	**(2,171.36)**	**(1,284.00)**
*****Total Expenditures**	**590,000.00**	**590,000.00**	**4.19**	**591,781.19**	**0.00**	**(1,781.19)**	**(1,781.19)**
Revenue							
530000 Federal Programs	0.00	0.00	4.19	591,781.19	0.00	(591,781.19)	(591,781.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**4.19**	**591,781.19**	**0.00**	**(591,781.19)**	**(591,781.19)**
*****Total Revenue**	**0.00**	**0.00**	**4.19**	**591,781.19**	**0.00**	**(591,781.19)**	**(591,781.19)**

Grant 143261 - 3D Magnetic Reconnection
Fund 143261 - 3D Magnetic Reconnection

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG44G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/24/2008 - 01/23/2012		

Fund Information

Effective Date:	1/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,690.45	0.00	(34,690.45)	(34,690.45)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	573.73	0.00	(573.73)	(573.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	102,706.94	0.00	(102,706.94)	(102,706.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,955.00	104,955.00	0.00	0.00	0.00	104,955.00	104,955.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,248.00	55,248.00	0.00	0.00	0.00	55,248.00	55,248.00
***Total: 61 - Salaries and Wages**		**160,203.00**	**160,203.00**	**0.00**	**137,971.12**	**0.00**	**22,231.88**	**22,231.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,751.00	0.00	(2,751.00)	(2,751.00)
65YF10	Full Fringe Benefit Distr Expe	65,684.00	65,684.00	0.00	43,680.47	0.00	22,003.53	22,003.53
***Total: 65 - Fringe Benefits**		**65,684.00**	**65,684.00**	**0.00**	**46,431.47**	**0.00**	**19,252.53**	**19,252.53**
710	Travel	23,371.00	23,371.00	0.00	0.00	0.00	23,371.00	23,371.00
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,914.95	0.00	(1,914.95)	(1,914.95)
710200	Foreign Travel	0.00	0.00	0.00	9,024.93	0.00	(9,024.93)	(9,024.93)
710300	Conference Registration Fees	0.00	0.00	0.00	1,429.08	0.00	(1,429.08)	(1,429.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,065.45	0.00	(5,065.45)	(5,065.45)
Subtotal: Travel		**23,371.00**	**23,371.00**	**0.00**	**17,469.41**	**0.00**	**5,901.59**	**5,901.59**
7112	Research Supplies	9,257.00	9,257.00	0.00	0.00	0.00	9,257.00	9,257.00
711200	Research Supplies	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,367.00	0.00	(1,367.00)	(1,367.00)
Subtotal: Non-Travel Support		**9,257.00**	**9,257.00**	**0.00**	**1,654.50**	**0.00**	**7,602.50**	**7,602.50**
***Total: 71 - Support**		**32,628.00**	**32,628.00**	**0.00**	**19,123.91**	**0.00**	**13,504.09**	**13,504.09**
****Total Direct Cost Expenditures**		**258,515.00**	**258,515.00**	**0.00**	**203,526.50**	**0.00**	**54,988.50**	**54,988.50**
760300	F&A Expenditures	116,331.00	116,331.00	0.00	91,586.90	0.00	24,744.10	24,744.10
***Total: 76 - F&A and Internal Allocations**		**116,331.00**	**116,331.00**	**0.00**	**91,586.90**	**0.00**	**24,744.10**	**24,744.10**
****Total Indirect Cost Expenditures**		**116,331.00**	**116,331.00**	**0.00**	**91,586.90**	**0.00**	**24,744.10**	**24,744.10**
*****Total Expenditures**		**374,846.00**	**374,846.00**	**0.00**	**295,113.40**	**0.00**	**79,732.60**	**79,732.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	295,113.40	0.00	(295,113.40)	(295,113.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**295,113.40**	**0.00**	**(295,113.40)**	**(295,113.40)**

Grant 143261 - 3D Magnetic Reconnection
Fund 143261 - 3D Magnetic Reconnection

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AG44G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/24/2008 - 01/23/2012		

Fund Information

Effective Date:	1/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**295,113.40**	**0.00**	**(295,113.40)**	**(295,113.40)**

Grant 143265 - Wave-Particle Simulations
Fund 143265 - Wave-Particle Simulations

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AH52G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/04/2008 - 02/03/2012

Fund Information
Effective Date: 2/4/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	19,379.44	0.00	(19,379.44)	(19,379.44)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,980.88	0.00	(53,980.88)	(53,980.88)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,483.38	0.00	(31,483.38)	(31,483.38)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	521.93	0.00	(521.93)	(521.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	89,491.19	0.00	(89,491.19)	(89,491.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,237.00	135,237.00	0.00	0.00	0.00	135,237.00	135,237.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,265.00	78,265.00	0.00	0.00	0.00	78,265.00	78,265.00
615F10	PAT	0.00	(5,134.00)	0.00	2,030.65	0.00	(2,030.65)	(7,164.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,480.00	0.00	(11,480.00)	(11,480.00)
***Total: 61 - Salaries and Wages**		**213,502.00**	**208,368.00**	**0.00**	**208,367.47**	**0.00**	**5,134.53**	**0.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,687.83	0.00	(5,687.83)	(5,687.83)
65YF10	Full Fringe Benefit Distr Expe	37,463.00	58,463.00	0.00	51,908.64	0.00	(14,445.64)	6,554.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
***Total: 65 - Fringe Benefits**		**37,463.00**	**58,463.00**	**0.00**	**58,452.50**	**0.00**	**(20,989.50)**	**10.50**
710	Travel	15,239.00	15,239.00	0.00	0.00	0.00	15,239.00	15,239.00
710100	Out-of-State Travel	0.00	8,845.00	0.00	8,314.19	0.00	(8,314.19)	530.81
710200	Foreign Travel	0.00	0.00	0.00	8,307.83	0.00	(8,307.83)	(8,307.83)
710300	Conference Registration Fees	0.00	0.00	0.00	1,950.60	0.00	(1,950.60)	(1,950.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,822.39	0.00	(4,822.39)	(4,822.39)
Subtotal: Travel		**15,239.00**	**24,084.00**	**0.00**	**23,395.01**	**0.00**	**(8,156.01)**	**688.99**
7112	Research Supplies	13,476.00	13,476.00	0.00	0.00	0.00	13,476.00	13,476.00
711200	Research Supplies	0.00	(2,869.00)	0.00	894.00	0.00	(894.00)	(3,763.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,666.96	0.00	(9,666.96)	(9,666.96)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
Subtotal: Non-Travel Support		**13,476.00**	**10,607.00**	**0.00**	**10,606.18**	**0.00**	**2,869.82**	**0.82**
***Total: 71 - Support**		**28,715.00**	**34,691.00**	**0.00**	**34,001.19**	**0.00**	**(5,286.19)**	**689.81**
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	31,353.00	31,353.00
721155	Asstship-Tuition Waiver	0.00	(31,353.00)	0.00	0.00	0.00	0.00	(31,353.00)
***Total: 72 - Student and/or Participant Support**		**31,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,353.00**	**0.00**
****Total Direct Cost Expenditures**		**311,033.00**	**301,522.00**	**0.00**	**300,821.16**	**0.00**	**10,211.84**	**700.84**
760300	F&A Expenditures	125,859.00	135,370.00	0.00	135,369.43	0.00	(9,510.43)	0.57

Grant 143265 - Wave-Particle Simulations
Fund 143265 - Wave-Particle Simulations

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AH52G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/04/2008 - 02/03/2012		

Fund Information

Effective Date:	2/4/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**125,859.00**	**135,370.00**	**0.00**	**135,369.43**	**0.00**	**(9,510.43)**	**0.57**
****Total Indirect Cost Expenditures**		**125,859.00**	**135,370.00**	**0.00**	**135,369.43**	**0.00**	**(9,510.43)**	**0.57**
*****Total Expenditures**		**436,892.00**	**436,892.00**	**0.00**	**436,190.59**	**0.00**	**701.41**	**701.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	436,190.59	0.00	(436,190.59)	(436,190.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**436,190.59**	**0.00**	**(436,190.59)**	**(436,190.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**436,190.59**	**0.00**	**(436,190.59)**	**(436,190.59)**

Grant 143268 - CASTER Technology
Fund 143268 - CASTER Technology

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI: McConnell, Mark L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AK40G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/31/2008 - 03/30/2011

Fund Information

Effective Date: 3/31/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,821.93	0.00	(33,821.93)	(33,821.93)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	64,452.07	0.00	(64,452.07)	(64,452.07)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,015.26	0.00	(11,015.26)	(11,015.26)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	369.49	0.00	(369.49)	(369.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,039.00	33,039.00	0.00	0.00	0.00	33,039.00	33,039.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,878.41	0.00	(4,878.41)	(4,878.41)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,094.94	0.00	(30,094.94)	(30,094.94)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,351.96	0.00	(51,351.96)	(51,351.96)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,466.42	0.00	(7,466.42)	(7,466.42)
615F10	PAT	0.00	32,048.42	0.00	87,368.34	0.00	(87,368.34)	(55,319.92)
615F1R	Retro PAT	0.00	0.00	0.00	145.41	0.00	(145.41)	(145.41)
615NZ0	PAT Unallocated Budget (Bud Only)	245,857.00	245,857.00	0.00	0.00	0.00	245,857.00	245,857.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,753.25	0.00	(22,753.25)	(22,753.25)
61SNWS	College Work Study	0.00	0.00	0.00	390.52	0.00	(390.52)	(390.52)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: 61 - Salaries and Wages**		**282,896.00**	**314,944.42**	**0.00**	**314,944.42**	**0.00**	**(32,048.42)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,172.38	0.00	(5,172.38)	(5,172.38)
65YF10	Full Fringe Benefit Distr Expe	111,798.00	74,701.15	0.00	68,446.89	0.00	43,351.11	6,254.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.88	0.00	(1,081.88)	(1,081.88)
***Total: 65 - Fringe Benefits**		**111,798.00**	**74,701.15**	**0.00**	**74,701.15**	**0.00**	**37,096.85**	**0.00**
710	Travel	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
710000	In-State Travel	0.00	0.00	0.00	369.30	0.00	(369.30)	(369.30)
710100	Out-of-State Travel	0.00	5,100.00	0.00	3,627.31	0.00	(3,627.31)	1,472.69
710300	Conference Registration Fees	0.00	0.00	0.00	1,217.50	0.00	(1,217.50)	(1,217.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,395.96	0.00	(1,395.96)	(1,395.96)
Subtotal: Travel		**1,512.00**	**6,612.00**	**0.00**	**6,610.07**	**0.00**	**(5,098.07)**	**1.93**
7112	Research Supplies	47,979.00	47,979.00	0.00	0.00	0.00	47,979.00	47,979.00
711200	Research Supplies	0.00	(3,476.31)	0.00	36,216.04	0.00	(36,216.04)	(39,692.35)
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.49	0.00	(121.49)	(121.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,403.47	0.00	(6,403.47)	(6,403.47)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	0.00	31.69	0.00	(31.69)	(31.69)

Grant 143268 - CASTER Technology
Fund 143268 - CASTER Technology

Status: Closing - Final Financial Rev
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AK40G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/31/2008 - 03/30/2011		

Fund Information

Effective Date:	3/31/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**47,979.00**	**44,502.69**	**0.00**	**44,502.69**	**0.00**	**3,476.31**	**0.00**
***Total: 71 - Support**		**49,491.00**	**51,114.69**	**0.00**	**51,112.76**	**0.00**	**(1,621.76)**	**1.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,728.00	0.00	(4,728.00)	(4,728.00)
721155	Asstship-Tuition Waiver	0.00	22,880.00	0.00	18,152.00	0.00	(18,152.00)	4,728.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**22,880.00**	**0.00**	**22,880.00**	**0.00**	**(22,880.00)**	**0.00**
740000	Cap Equipment	24,311.00	6,413.09	0.00	6,413.09	0.00	17,897.91	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**24,311.00**	**6,413.09**	**0.00**	**6,413.09**	**0.00**	**17,897.91**	**0.00**
****Total Direct Cost Expenditures**		**468,496.00**	**470,053.35**	**0.00**	**470,051.42**	**0.00**	**(1,555.42)**	**1.93**
760300	F&A Expenditures	199,897.00	198,341.45	0.00	198,341.45	0.00	1,555.55	0.00
***Total: 76 - F&A and Internal Allocations**		**199,897.00**	**198,341.45**	**0.00**	**198,341.45**	**0.00**	**1,555.55**	**0.00**
****Total Indirect Cost Expenditures**		**199,897.00**	**198,341.45**	**0.00**	**198,341.45**	**0.00**	**1,555.55**	**0.00**
*****Total Expenditures**		**668,393.00**	**668,394.80**	**0.00**	**668,392.87**	**0.00**	**0.13**	**1.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	668,392.87	0.00	(668,392.87)	(668,392.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**668,392.87**	**0.00**	**(668,392.87)**	**(668,392.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**668,392.87**	**0.00**	**(668,392.87)**	**(668,392.87)**

Grant 143269 - Turbulent Solar Wind Cascade
Fund 143269 - Turbulent Solar Wind Cascade

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI: Smith, Charles W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AJ19G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/28/2008 - 02/27/2012

Fund Information
Effective Date: 2/28/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,138.98	11,934.64	0.00	(11,934.64)	(11,934.64)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	338.31	0.00	(338.31)	(338.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	196.12	0.00	(196.12)	(196.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	46,113.82	0.00	(46,113.82)	(46,113.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,157.00	111,157.00	0.00	0.00	0.00	111,157.00	111,157.00
615F10	PAT	0.00	(15,000.00)	0.00	13,680.66	0.00	(13,680.66)	(28,680.66)
61CPHX	Part Time Hourly	0.00	0.00	1,305.50	3,633.50	0.00	(3,633.50)	(3,633.50)
61SNSH	Student Labor	0.00	0.00	1,324.00	19,810.50	0.00	(19,810.50)	(19,810.50)
61SNZ0	Student Labor Unallocated(Bud Only)	28,244.00	28,244.00	0.00	0.00	0.00	28,244.00	28,244.00
***Total: 61 - Salaries and Wages**		**139,401.00**	**124,401.00**	**4,768.48**	**95,707.55**	**0.00**	**43,693.45**	**28,693.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	159.71	917.69	0.00	(917.69)	(917.69)
65YF10	Full Fringe Benefit Distr Expe	33,315.00	33,315.00	0.00	25,409.12	0.00	7,905.88	7,905.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.69	288.24	0.00	(288.24)	(288.24)
***Total: 65 - Fringe Benefits**		**33,315.00**	**33,315.00**	**252.40**	**26,615.05**	**0.00**	**6,699.95**	**6,699.95**
710	Travel	16,857.00	16,857.00	0.00	0.00	0.00	16,857.00	16,857.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,353.77	0.00	(4,353.77)	(4,353.77)
710300	Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,263.27	0.00	(3,263.27)	(3,263.27)
Subtotal: Travel		**16,857.00**	**16,857.00**	**0.00**	**8,992.04**	**0.00**	**7,864.96**	**7,864.96**
7112	Research Supplies	36,707.00	36,707.00	0.00	0.00	0.00	36,707.00	36,707.00
711200	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,336.77	0.00	(7,336.77)	(7,336.77)
717000	Consulting-General	18,928.00	18,928.00	0.00	0.00	0.00	18,928.00	18,928.00
717200	Other Professional Services-General	18,200.00	18,200.00	0.00	39,000.00	13,128.00	(33,928.00)	(33,928.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.38	0.00	(150.38)	(150.38)
Subtotal: Non-Travel Support		**73,835.00**	**88,835.00**	**0.00**	**46,602.15**	**13,128.00**	**14,104.85**	**29,104.85**
***Total: 71 - Support**		**90,692.00**	**105,692.00**	**0.00**	**55,594.19**	**13,128.00**	**21,969.81**	**36,969.81**
****Total Direct Cost Expenditures**		**263,408.00**	**263,408.00**	**5,020.88**	**177,916.79**	**13,128.00**	**72,363.21**	**72,363.21**
760300	F&A Expenditures	118,535.00	118,535.00	2,259.40	80,062.55	0.00	38,472.45	38,472.45
***Total: 76 - F&A and Internal Allocations**		**118,535.00**	**118,535.00**	**2,259.40**	**80,062.55**	**0.00**	**38,472.45**	**38,472.45**
****Total Indirect Cost Expenditures**		**118,535.00**	**118,535.00**	**2,259.40**	**80,062.55**	**0.00**	**38,472.45**	**38,472.45**

Grant 143269 - Turbulent Solar Wind Cascade
Fund 143269 - Turbulent Solar Wind Cascade

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AJ19G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/28/2008 - 02/27/2012		

Fund Information

Effective Date:	2/28/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**381,943.00**	**381,943.00**	**7,280.28**	**257,979.34**	**13,128.00**	**110,835.66**	**110,835.66**
Revenue							
530000 Federal Programs	0.00	0.00	7,280.28	257,979.34	0.00	(257,979.34)	(257,979.34)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,280.28**	**257,979.34**	**0.00**	**(257,979.34)**	**(257,979.34)**
*****Total Revenue**	**0.00**	**0.00**	**7,280.28**	**257,979.34**	**0.00**	**(257,979.34)**	**(257,979.34)**

Grant 143270 - Upstream Waves at Travel Shcks
Fund 143270 - Upstream Waves at Travel Shcks

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI: Lee, Martin A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AJ13G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/27/2008 - 02/26/2012

Fund Information

Effective Date: 2/27/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	642.52	0.00	(642.52)	(642.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	86,614.92	0.00	(86,614.92)	(86,614.92)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,056.08	0.00	(2,056.08)	(2,056.08)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	188.01	0.00	(188.01)	(188.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,550.00	115,550.00	0.00	0.00	0.00	115,550.00	115,550.00
615F10	PAT	0.00	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,740.00	0.00	(13,740.00)	(13,740.00)
61SNZ0	Student Labor Unallocated(Bud Only)	27,456.00	27,456.00	0.00	0.00	0.00	27,456.00	27,456.00
***Total: 61 - Salaries and Wages**		**143,006.00**	**122,006.00**	**0.00**	**103,289.38**	**0.00**	**39,716.62**	**18,716.62**
65YF10	Full Fringe Benefit Distr Expe	21,272.00	42,272.00	0.00	38,795.67	0.00	(17,523.67)	3,476.33
***Total: 65 - Fringe Benefits**		**21,272.00**	**42,272.00**	**0.00**	**38,795.67**	**0.00**	**(17,523.67)**	**3,476.33**
710	Travel	16,107.00	16,107.00	0.00	0.00	0.00	16,107.00	16,107.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,640.69	0.00	(3,640.69)	(3,640.69)
710200	Foreign Travel	0.00	0.00	0.00	1,344.87	0.00	(1,344.87)	(1,344.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,149.00	0.00	(1,149.00)	(1,149.00)
Subtotal: Travel		**16,107.00**	**16,107.00**	**0.00**	**6,134.56**	**0.00**	**9,972.44**	**9,972.44**
7112	Research Supplies	6,522.00	6,522.00	0.00	0.00	0.00	6,522.00	6,522.00
Subtotal: Non-Travel Support		**6,522.00**	**6,522.00**	**0.00**	**0.00**	**0.00**	**6,522.00**	**6,522.00**
***Total: 71 - Support**		**22,629.00**	**22,629.00**	**0.00**	**6,134.56**	**0.00**	**16,494.44**	**16,494.44**
****Total Direct Cost Expenditures**		**186,907.00**	**186,907.00**	**0.00**	**148,219.61**	**0.00**	**38,687.39**	**38,687.39**
760300	F&A Expenditures	84,108.00	84,108.00	0.00	66,698.72	0.00	17,409.28	17,409.28
***Total: 76 - F&A and Internal Allocations**		**84,108.00**	**84,108.00**	**0.00**	**66,698.72**	**0.00**	**17,409.28**	**17,409.28**
****Total Indirect Cost Expenditures**		**84,108.00**	**84,108.00**	**0.00**	**66,698.72**	**0.00**	**17,409.28**	**17,409.28**
*****Total Expenditures**		**271,015.00**	**271,015.00**	**0.00**	**214,918.33**	**0.00**	**56,096.67**	**56,096.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	214,918.33	0.00	(214,918.33)	(214,918.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**214,918.33**	**0.00**	**(214,918.33)**	**(214,918.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**214,918.33**	**0.00**	**(214,918.33)**	**(214,918.33)**

Grant 143272 - Organic Productivity Dynamics
Fund 143272 - Organic Productivity Dynamics

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL80G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	04/10/2008 - 04/09/2012		

Fund Information

Effective Date:	4/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,770.56	24,999.74	0.00	(24,999.74)	(24,999.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	50,147.23	0.00	(50,147.23)	(50,147.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,323.00	82,323.00	0.00	0.00	0.00	82,323.00	82,323.00
611Q90	Post Doc	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	0.00	9,146.09	0.00	(9,146.09)	(9,146.09)
615NZ0	PAT Unallocated Budget (Bud Only)	21,689.00	21,689.00	0.00	0.00	0.00	21,689.00	21,689.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
***Total: 61 - Salaries and Wages**		**107,512.00**	**107,512.00**	**8,890.56**	**85,413.06**	**0.00**	**22,098.94**	**22,098.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	654.86	1,994.37	0.00	(1,994.37)	(1,994.37)
65YF10	Full Fringe Benefit Distr Expe	46,382.00	46,382.00	0.00	25,405.15	0.00	20,976.85	20,976.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.84	80.84	0.00	(80.84)	(80.84)
***Total: 65 - Fringe Benefits**		**46,382.00**	**46,382.00**	**664.70**	**27,480.36**	**0.00**	**18,901.64**	**18,901.64**
710	Travel	5,238.00	5,238.00	0.00	0.00	0.00	5,238.00	5,238.00
710000	In-State Travel	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
710100	Out-of-State Travel	0.00	0.00	(277.46)	7,712.57	0.00	(7,712.57)	(7,712.57)
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel		**5,238.00**	**5,238.00**	**(277.46)**	**8,139.32**	**0.00**	**(2,901.32)**	**(2,901.32)**
7112	Research Supplies	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
711200	Research Supplies	0.00	0.00	12,734.95	20,334.59	0.00	(20,334.59)	(20,334.59)
713010	Printing & Copying-Publications	0.00	0.00	317.74	1,162.74	0.00	(1,162.74)	(1,162.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,335.16	0.00	(1,335.16)	(1,335.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	8,076.00	0.00	(8,076.00)	(8,076.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,700.00	31,700.00	0.00	0.00	0.00	31,700.00	31,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	298.56	0.00	(298.56)	(298.56)
Subtotal: Non-Travel Support		**81,775.00**	**81,775.00**	**13,052.69**	**31,320.45**	**0.00**	**50,454.55**	**50,454.55**
***Total: 71 - Support**		**87,013.00**	**87,013.00**	**12,775.23**	**39,459.77**	**0.00**	**47,553.23**	**47,553.23**
730001	Subcontracts 01	295,509.00	295,509.00	0.00	250,681.75	44,827.25	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	358.76	19,641.24	(20,000.00)	(20,000.00)
***Total: 73 - Subcontracts**		**295,509.00**	**295,509.00**	**0.00**	**251,040.51**	**64,468.49**	**(20,000.00)**	**(20,000.00)**
740000	Cap Equipment	26,900.00	26,900.00	0.00	24,380.75	0.00	2,519.25	2,519.25
***Total: 74 - Capitalizable Plant and Equipment**		**26,900.00**	**26,900.00**	**0.00**	**24,380.75**	**0.00**	**2,519.25**	**2,519.25**

Grant 143272 - Organic Productivity Dynamics
Fund 143272 - Organic Productivity Dynamics

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI:	Salisbury, Joseph E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AL80G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	04/10/2008 - 04/09/2012		

Fund Information

Effective Date:	4/10/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**563,316.00**	**563,316.00**	**22,330.49**	**427,774.45**	**64,468.49**	**71,073.06**	**71,073.06**
760300 F&A Expenditures	119,659.00	119,659.00	10,048.73	79,970.40	0.00	39,688.60	39,688.60
***Total: 76 - F&A and Internal Allocations**	**119,659.00**	**119,659.00**	**10,048.73**	**79,970.40**	**0.00**	**39,688.60**	**39,688.60**
****Total Indirect Cost Expenditures**	**119,659.00**	**119,659.00**	**10,048.73**	**79,970.40**	**0.00**	**39,688.60**	**39,688.60**
*****Total Expenditures**	**682,975.00**	**682,975.00**	**32,379.22**	**507,744.85**	**64,468.49**	**110,761.66**	**110,761.66**
Revenue							
530000 Federal Programs	0.00	0.00	32,379.22	507,744.85	0.00	(507,744.85)	(507,744.85)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,379.22**	**507,744.85**	**0.00**	**(507,744.85)**	**(507,744.85)**
*****Total Revenue**	**0.00**	**0.00**	**32,379.22**	**507,744.85**	**0.00**	**(507,744.85)**	**(507,744.85)**

Grant 143278 - RENU
Fund 143278 - RENU
Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R
Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN21G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2011

Fund Information
Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,427.38	0.00	(18,427.38)	(18,427.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,302.56	0.00	(5,302.56)	(5,302.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,185.08	0.00	(15,185.08)	(15,185.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,065.00	55,065.00	0.00	0.00	0.00	55,065.00	55,065.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,139.66	0.00	(21,139.66)	(21,139.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,400.19	0.00	(28,400.19)	(28,400.19)
613NZ0	Grad Unallocated Budget (Bud Only)	39,999.00	39,999.00	0.00	0.00	0.00	39,999.00	39,999.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,231.70	0.00	(3,231.70)	(3,231.70)
615F10	PAT	0.00	1,033.46	0.00	76,769.37	0.00	(76,769.37)	(75,735.91)
615F1R	Retro PAT	0.00	0.00	0.00	532.76	0.00	(532.76)	(532.76)
615NZ0	PAT Unallocated Budget (Bud Only)	76,107.00	76,107.00	0.00	0.00	0.00	76,107.00	76,107.00
61SNSH	Student Labor	0.00	0.00	0.00	3,215.76	0.00	(3,215.76)	(3,215.76)
***Total: 61 - Salaries and Wages**		**171,171.00**	**172,204.46**	**0.00**	**172,204.46**	**0.00**	**(1,033.46)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,285.52	0.00	(3,285.52)	(3,285.52)
65YF10	Full Fringe Benefit Distr Expe	58,861.00	44,593.87	0.00	41,040.13	0.00	17,820.87	3,553.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.22	0.00	(268.22)	(268.22)
***Total: 65 - Fringe Benefits**		**58,861.00**	**44,593.87**	**0.00**	**44,593.87**	**0.00**	**14,267.13**	**(0.00)**
710	Travel	14,872.00	14,872.00	0.00	0.00	0.00	14,872.00	14,872.00
710100	Out-of-State Travel	0.00	(2,000.00)	0.00	10,499.62	0.00	(10,499.62)	(12,499.62)
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	10,170.00	24,961.29	0.00	18,486.08	0.00	(8,316.08)	6,475.21
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,847.59	0.00	(6,847.59)	(6,847.59)
Subtotal: Travel		**25,042.00**	**35,833.29**	**0.00**	**35,833.29**	**0.00**	**(10,791.29)**	**(0.00)**
7112	Research Supplies	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
711200	Research Supplies	0.00	8,909.07	0.00	18,942.43	0.00	(18,942.43)	(10,033.36)
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	393.21	0.00	(393.21)	(393.21)
717200	Other Professional Services-General	0.00	0.00	0.00	2,913.06	0.00	(2,913.06)	(2,913.06)
718000	Telecom-General	0.00	0.00	0.00	85.37	0.00	(85.37)	(85.37)
Subtotal: Non-Travel Support		**13,600.00**	**22,509.07**	**0.00**	**22,509.07**	**0.00**	**(8,909.07)**	**(0.00)**
***Total: 71 - Support**		**38,642.00**	**58,342.36**	**0.00**	**58,342.36**	**0.00**	**(19,700.36)**	**(0.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721100	Assistantships	16,891.00	16,891.00	0.00	0.00	0.00	16,891.00	16,891.00

Grant 143278 - RENU
Fund 143278 - RENU

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN21G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2011

Fund Information

Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	3,623.00	0.00	17,404.00	0.00	(17,404.00)	(13,781.00)
***Total: 72 - Student and/or Participant Support**		**16,891.00**	**20,514.00**	**0.00**	**20,514.00**	**0.00**	**(3,623.00)**	**0.00**
740000	Cap Equipment	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Direct Cost Expenditures**		**298,565.00**	**295,654.69**	**0.00**	**295,654.69**	**0.00**	**2,910.31**	**(0.00)**
760300	F&A Expenditures	120,903.00	123,813.31	(0.02)	123,813.31	0.00	(2,910.31)	0.00
***Total: 76 - F&A and Internal Allocations**		**120,903.00**	**123,813.31**	**(0.02)**	**123,813.31**	**0.00**	**(2,910.31)**	**0.00**
****Total Indirect Cost Expenditures**		**120,903.00**	**123,813.31**	**(0.02)**	**123,813.31**	**0.00**	**(2,910.31)**	**0.00**
*****Total Expenditures**		**419,468.00**	**419,468.00**	**(0.02)**	**419,468.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	(0.02)	419,468.00	0.00	(419,468.00)	(419,468.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.02)**	**419,468.00**	**0.00**	**(419,468.00)**	**(419,468.00)**
*****Total Revenue**		**0.00**	**0.00**	**(0.02)**	**419,468.00**	**0.00**	**(419,468.00)**	**(419,468.00)**

Grant 143278 - RENU
Fund 143278 - RENU

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AN21G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2008 - 04/30/2011

Fund Information

Effective Date: 5/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,683.00	26,683.00	0.00	0.00	0.00	26,683.00	26,683.00
61SNZ0	Student Labor Unallocated(Bud Only)	(26,683.00)	(26,683.00)	0.00	0.00	0.00	(26,683.00)	(26,683.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143280 - Altimetry Wind Wave Prediction
Fund 143280 - Altimetry Wind Wave Prediction

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AT89G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,146.21	0.00	(9,146.21)	(9,146.21)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	60.68	0.00	(60.68)	(60.68)
611F60	Faculty NTT Research	0.00	0.00	(9,667.70)	38,006.97	0.00	(38,006.97)	(38,006.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,190.00	117,190.00	0.00	0.00	0.00	117,190.00	117,190.00
615F10	PAT	0.00	0.00	7,084.13	50,607.88	0.00	(50,607.88)	(50,607.88)
615F1R	Retro PAT	0.00	0.00	0.00	376.24	0.00	(376.24)	(376.24)
***Total: 61 - Salaries and Wages**		**117,190.00**	**117,190.00**	**(2,583.57)**	**98,197.98**	**0.00**	**18,992.02**	**18,992.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	768.28	0.00	(768.28)	(768.28)
65YF10	Full Fringe Benefit Distr Expe	51,811.00	51,811.00	(1,135.31)	37,917.67	0.00	13,893.33	13,893.33
***Total: 65 - Fringe Benefits**		**51,811.00**	**51,811.00**	**(1,135.31)**	**38,685.95**	**0.00**	**13,125.05**	**13,125.05**
710	Travel	9,989.00	9,989.00	0.00	0.00	0.00	9,989.00	9,989.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,838.73	0.00	(2,838.73)	(2,838.73)
710200	Foreign Travel	0.00	0.00	0.00	1,265.77	0.00	(1,265.77)	(1,265.77)
710300	Conference Registration Fees	0.00	0.00	0.00	1,562.21	0.00	(1,562.21)	(1,562.21)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	647.40	0.00	(647.40)	(647.40)
Subtotal: Travel		**9,989.00**	**9,989.00**	**0.00**	**6,314.11**	**0.00**	**3,674.89**	**3,674.89**
7112	Research Supplies	8,340.00	8,340.00	0.00	0.00	0.00	8,340.00	8,340.00
711200	Research Supplies	0.00	0.00	1,229.00	3,637.29	0.00	(3,637.29)	(3,637.29)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,014.50	0.00	(2,014.50)	(2,014.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support		**8,340.00**	**8,340.00**	**1,229.00**	**5,758.79**	**0.00**	**2,581.21**	**2,581.21**
***Total: 71 - Support**		**18,329.00**	**18,329.00**	**1,229.00**	**12,072.90**	**0.00**	**6,256.10**	**6,256.10**
****Total Direct Cost Expenditures**		**187,330.00**	**187,330.00**	**(2,489.88)**	**148,956.83**	**0.00**	**38,373.17**	**38,373.17**
760300	F&A Expenditures	84,298.00	84,298.00	(1,120.45)	67,030.49	0.00	17,267.51	17,267.51
***Total: 76 - F&A and Internal Allocations**		**84,298.00**	**84,298.00**	**(1,120.45)**	**67,030.49**	**0.00**	**17,267.51**	**17,267.51**
****Total Indirect Cost Expenditures**		**84,298.00**	**84,298.00**	**(1,120.45)**	**67,030.49**	**0.00**	**17,267.51**	**17,267.51**
*****Total Expenditures**		**271,628.00**	**271,628.00**	**(3,610.33)**	**215,987.32**	**0.00**	**55,640.68**	**55,640.68**
Revenue								
530000	Federal Programs	0.00	0.00	(3,610.33)	215,987.32	0.00	(215,987.32)	(215,987.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(3,610.33)**	**215,987.32**	**0.00**	**(215,987.32)**	**(215,987.32)**

Grant 143280 - Altimetry Wind Wave Prediction
Fund 143280 - Altimetry Wind Wave Prediction

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AT89G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**(3,610.33)**	**215,987.32**	**0.00**	**(215,987.32)**	**(215,987.32)**

Grant 143281 - Thermal Upwelling
Fund 143281 - Thermal Upwelling

Status: Closing - OSR/Central Off Review
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AQ27G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/19/2008 - 05/18/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,228.67	0.00	(15,228.67)	(15,228.67)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,310.24	0.00	(11,310.24)	(11,310.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	32,530.76	0.00	(32,530.76)	(32,530.76)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	305.14	0.00	(305.14)	(305.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,132.00	54,132.00	0.00	0.00	0.00	54,132.00	54,132.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,454.54	0.00	(16,454.54)	(16,454.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,800.31	0.00	(48,800.31)	(48,800.31)
613NZ0	Grad Unallocated Budget (Bud Only)	82,833.00	82,833.00	0.00	0.00	0.00	82,833.00	82,833.00
615F10	PAT	0.00	12,277.61	1,737.61	24,519.66	0.00	(24,519.66)	(12,242.05)
615F1R	Retro PAT	0.00	0.00	0.00	2.36	0.00	(2.36)	(2.36)
***Total: 61 - Salaries and Wages**		**136,965.00**	**149,242.61**	**1,737.61**	**149,151.68**	**0.00**	**(12,186.68)**	**90.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,459.73	0.00	(2,459.73)	(2,459.73)
65YF10	Full Fringe Benefit Distr Expe	26,637.00	31,958.34	771.46	29,458.20	0.00	(2,821.20)	2,500.14
***Total: 65 - Fringe Benefits**		**26,637.00**	**31,958.34**	**771.46**	**31,917.93**	**0.00**	**(5,280.93)**	**40.41**
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710100	Out-of-State Travel	0.00	1,700.00	0.00	7,798.41	0.00	(7,798.41)	(6,098.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,368.50	0.00	(3,368.50)	(3,368.50)
Subtotal: Travel		**9,800.00**	**11,500.00**	**0.00**	**12,511.91**	**0.00**	**(2,711.91)**	**(1,011.91)**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
711200	Research Supplies	0.00	(8,923.09)	0.00	200.00	0.00	(200.00)	(9,123.09)
713000	Printing & Copying-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**10,075.00**	**1,651.91**	**0.00**	**640.00**	**0.00**	**9,435.00**	**1,011.91**
***Total: 71 - Support**		**19,875.00**	**13,151.91**	**0.00**	**13,151.91**	**0.00**	**6,723.09**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,491.00	0.00	(4,491.00)	(4,491.00)
721100	Assistantships	35,850.00	34,672.00	0.00	0.00	0.00	35,850.00	34,672.00
721155	Asstship-Tuition Waiver	0.00	(14,400.00)	0.00	15,781.00	0.00	(15,781.00)	(30,181.00)
***Total: 72 - Student and/or Participant Support**		**35,850.00**	**20,272.00**	**0.00**	**20,272.00**	**0.00**	**15,578.00**	**0.00**
****Total Direct Cost Expenditures**		**219,327.00**	**214,624.86**	**2,509.07**	**214,493.52**	**0.00**	**4,833.48**	**131.34**
760300	F&A Expenditures	82,566.00	87,268.14	1,129.09	87,399.43	0.00	(4,833.43)	(131.29)

Grant 143281 - Thermal Upwelling
Fund 143281 - Thermal Upwelling

Status: Closing - OSR/Central Off Review
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AQ27G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/19/2008 - 05/18/2011		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**82,566.00**	**87,268.14**	**1,129.09**	**87,399.43**	**0.00**	**(4,833.43)**	**(131.29)**
****Total Indirect Cost Expenditures**	**82,566.00**	**87,268.14**	**1,129.09**	**87,399.43**	**0.00**	**(4,833.43)**	**(131.29)**
*****Total Expenditures**	**301,893.00**	**301,893.00**	**3,638.16**	**301,892.95**	**0.00**	**0.05**	**0.05**
Revenue							
530000 Federal Programs	0.00	0.00	3,638.16	301,892.95	0.00	(301,892.95)	(301,892.95)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,638.16**	**301,892.95**	**0.00**	**(301,892.95)**	**(301,892.95)**
*****Total Revenue**	**0.00**	**0.00**	**3,638.16**	**301,892.95**	**0.00**	**(301,892.95)**	**(301,892.95)**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI:	Feng, Hui		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AV24G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/03/2008 - 07/02/2012		

Fund Information

Effective Date:	7/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI: Feng, Hui
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AV24G CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 07/03/2008 - 07/02/2012

Fund Information

Effective Date: 7/3/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPHF - Hui Feng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,163.00	75,163.00	0.00	0.00	0.00	75,163.00	75,163.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	776.79	4,571.30	0.00	(4,571.30)	(4,571.30)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	846.20	0.00	(846.20)	(846.20)
613NZ0	Grad Unallocated Budget (Bud Only)	31,470.00	31,470.00	0.00	0.00	0.00	31,470.00	31,470.00
615F10	PAT	0.00	0.00	0.00	77,781.13	0.00	(77,781.13)	(77,781.13)
615F1R	Retro PAT	0.00	0.00	0.00	248.86	0.00	(248.86)	(248.86)
615NZ0	PAT Unallocated Budget (Bud Only)	23,685.00	23,685.00	0.00	0.00	0.00	23,685.00	23,685.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,012.48	0.00	(13,012.48)	(13,012.48)
***Total: 61 - Salaries and Wages**		**130,318.00**	**130,318.00**	**776.79**	**100,859.97**	**0.00**	**29,458.03**	**29,458.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	62.75	712.63	0.00	(712.63)	(712.63)
65YF10	Full Fringe Benefit Distr Expe	45,427.00	45,427.00	0.00	33,487.89	0.00	11,939.11	11,939.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.41	0.00	(1,034.41)	(1,034.41)
***Total: 65 - Fringe Benefits**		**45,427.00**	**45,427.00**	**62.75**	**35,234.93**	**0.00**	**10,192.07**	**10,192.07**
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
710100	Out-of-State Travel	0.00	0.00	139.70	1,796.30	0.00	(1,796.30)	(1,796.30)
710200	Foreign Travel	0.00	0.00	1,226.98	4,963.66	0.00	(4,963.66)	(4,963.66)
710300	Conference Registration Fees	0.00	0.00	324.88	926.24	0.00	(926.24)	(926.24)
Subtotal: Travel		**5,100.00**	**5,100.00**	**1,691.56**	**7,686.20**	**0.00**	**(2,586.20)**	**(2,586.20)**
7112	Research Supplies	6,274.00	6,274.00	0.00	0.00	0.00	6,274.00	6,274.00
711200	Research Supplies	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
Subtotal: Non-Travel Support		**6,274.00**	**6,274.00**	**0.00**	**34.21**	**0.00**	**6,239.79**	**6,239.79**
***Total: 71 - Support**		**11,374.00**	**11,374.00**	**1,691.56**	**7,720.41**	**0.00**	**3,653.59**	**3,653.59**
730001	Subcontracts 01	30,909.00	30,909.00	0.00	28,248.43	2,660.57	0.00	0.00
***Total: 73 - Subcontracts**		**30,909.00**	**30,909.00**	**0.00**	**28,248.43**	**2,660.57**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,028.00**	**218,028.00**	**2,531.10**	**172,063.74**	**2,660.57**	**43,303.69**	**43,303.69**
760300	F&A Expenditures	95,454.00	95,454.00	1,139.00	75,966.81	0.00	19,487.19	19,487.19
***Total: 76 - F&A and Internal Allocations**		**95,454.00**	**95,454.00**	**1,139.00**	**75,966.81**	**0.00**	**19,487.19**	**19,487.19**
****Total Indirect Cost Expenditures**		**95,454.00**	**95,454.00**	**1,139.00**	**75,966.81**	**0.00**	**19,487.19**	**19,487.19**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI:	Feng, Hui		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AV24G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/03/2008 - 07/02/2012		

Fund Information

Effective Date:	7/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPHF - Hui Feng

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**313,482.00**	**313,482.00**	**3,670.10**	**248,030.55**	**2,660.57**	**62,790.88**	**62,790.88**
Revenue							
530000 Federal Programs	0.00	0.00	3,670.10	248,030.55	0.00	(248,030.55)	(248,030.55)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**3,670.10**	**248,030.55**	**0.00**	**(248,030.55)**	**(248,030.55)**
*****Total Revenue**	**0.00**	**0.00**	**3,670.10**	**248,030.55**	**0.00**	**(248,030.55)**	**(248,030.55)**

Grant 143282 - Aerosol Variability
Fund 143282 - Aerosol Variability

Status: Active
FMGR: Feng, Hui

Type: Grant

PI:	Feng, Hui		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX08AV24G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/03/2008 - 07/02/2012		

Fund Information

Effective Date:	7/3/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143283 - Pulsating Aurora
Fund 143283 - Pulsating Aurora

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Other

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX08AT38H CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2008 - 06/30/2010

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NHZERO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	6,500.00	0.00	0.00	0.00	7,000.00	6,500.00
613B90	Graduate Summer Appoint-Research	0.00	7,666.00	0.00	10,666.05	0.00	(10,666.05)	(3,000.05)
613N30	Graduate Research Assistant	0.00	28,800.00	0.00	32,300.19	0.00	(32,300.19)	(3,500.19)
615F10	PAT	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: 61 - Salaries and Wages**		**7,000.00**	**42,967.00**	**0.00**	**42,966.24**	**0.00**	**(35,966.24)**	**0.76**
65YB10	Base Benefit Distr (fica)	0.00	896.00	0.00	895.96	0.00	(895.96)	0.04
***Total: 65 - Fringe Benefits**		**0.00**	**896.00**	**0.00**	**895.96**	**0.00**	**(895.96)**	**0.04**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	(1,071.00)	0.00	5,382.99	0.00	(5,382.99)	(6,453.99)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,292.08	0.00	(3,292.08)	(3,292.08)
Subtotal: Travel		**10,000.00**	**8,929.00**	**0.00**	**9,015.07**	**0.00**	**984.93**	**(86.07)**
711100	Supplies-General	0.00	1,742.00	0.00	0.00	0.00	0.00	1,742.00
711200	Research Supplies	0.00	(1,644.00)	0.00	24.99	0.00	(24.99)	(1,668.99)
713000	Printing & Copying-General	0.00	500.00	0.00	225.00	0.00	(225.00)	275.00
718000	Telecom-General	0.00	0.00	0.00	2.83	0.00	(2.83)	(2.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**0.00**	**598.00**	**0.00**	**312.82**	**0.00**	**(312.82)**	**285.18**
***Total: 71 - Support**		**10,000.00**	**9,527.00**	**0.00**	**9,327.89**	**0.00**	**672.11**	**199.11**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	(30,354.00)	0.00	4,245.00	0.00	(4,245.00)	(34,599.00)
722200	Participant Support	41,000.00	34,964.00	0.00	0.00	0.00	41,000.00	34,964.00
***Total: 72 - Student and/or Participant Support**		**43,000.00**	**6,610.00**	**0.00**	**6,245.00**	**0.00**	**36,755.00**	**365.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,435.09**	**0.00**	**564.91**	**564.91**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,435.09**	**0.00**	**564.91**	**564.91**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,435.09	0.00	(59,435.09)	(59,435.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,435.09**	**0.00**	**(59,435.09)**	**(59,435.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,435.09**	**0.00**	**(59,435.09)**	**(59,435.09)**

Grant 143287 - Super COMPTEL
Fund 143287 - Super COMPTEL

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information

Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,023.90	32,238.80	0.00	(32,238.80)	(32,238.80)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	136.02	0.00	(136.02)	(136.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,348.03	0.00	(15,348.03)	(15,348.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,827.00	42,827.00	0.00	0.00	0.00	42,827.00	42,827.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.28	36,582.19	0.00	(36,582.19)	(36,582.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,814.32	0.00	(37,814.32)	(37,814.32)
613NZ0	Grad Unallocated Budget (Bud Only)	66,833.00	66,833.00	0.00	0.00	0.00	66,833.00	66,833.00
615F10	PAT	0.00	10,544.00	7,845.72	89,968.33	0.00	(89,968.33)	(79,424.33)
615F1R	Retro PAT	0.00	0.00	0.00	399.63	0.00	(399.63)	(399.63)
615NZ0	PAT Unallocated Budget (Bud Only)	101,855.00	101,855.00	0.00	0.00	0.00	101,855.00	101,855.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61SNSH	Student Labor	0.00	0.00	144.00	963.63	0.00	(963.63)	(963.63)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: 61 - Salaries and Wages**		**218,315.00**	**228,859.00**	**14,828.90**	**213,450.95**	**0.00**	**4,864.05**	**15,408.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	508.95	5,263.41	0.00	(5,263.41)	(5,263.41)
65YF10	Full Fringe Benefit Distr Expe	57,560.00	49,660.00	3,496.85	45,697.82	0.00	11,862.18	3,962.18
***Total: 65 - Fringe Benefits**		**57,560.00**	**49,660.00**	**4,005.80**	**50,961.23**	**0.00**	**6,598.77**	**(1,301.23)**
710	Travel	26,499.00	26,499.00	0.00	0.00	0.00	26,499.00	26,499.00
710100	Out-of-State Travel	0.00	(7,700.00)	832.80	8,028.67	0.00	(8,028.67)	(15,728.67)
710200	Foreign Travel	0.00	0.00	(185.50)	5,248.14	0.00	(5,248.14)	(5,248.14)
710300	Conference Registration Fees	0.00	0.00	390.00	2,720.00	0.00	(2,720.00)	(2,720.00)
Subtotal: Travel		**26,499.00**	**18,799.00**	**1,037.30**	**15,996.81**	**0.00**	**10,502.19**	**2,802.19**
7112	Research Supplies	10,388.00	10,388.00	0.00	0.00	0.00	10,388.00	10,388.00
711200	Research Supplies	0.00	3,000.00	14.00	8,466.36	0.00	(8,466.36)	(5,466.36)
713000	Printing & Copying-General	0.00	0.00	70.00	196.73	0.00	(196.73)	(196.73)
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.51	0.00	(65.51)	(65.51)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,879.22	0.00	(1,879.22)	(1,879.22)
718000	Telecom-General	0.00	0.00	0.00	79.25	0.00	(79.25)	(79.25)
Subtotal: Non-Travel Support		**10,388.00**	**13,388.00**	**84.00**	**10,987.07**	**0.00**	**(599.07)**	**2,400.93**
***Total: 71 - Support**		**36,887.00**	**32,187.00**	**1,121.30**	**26,983.88**	**0.00**	**9,903.12**	**5,203.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,111.00	0.00	(4,111.00)	(4,111.00)
721100	Assistantships	20,587.00	20,587.00	0.00	0.00	0.00	20,587.00	20,587.00

Grant 143287 - Super COMPTEL
Fund 143287 - Super COMPTEL

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD78G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information

Effective Date: 1/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	(984.00)	0.00	9,881.25	0.00	(9,881.25)	(10,865.25)
***Total: 72 - Student and/or Participant Support**		**20,587.00**	**19,603.00**	**0.00**	**13,992.25**	**0.00**	**6,594.75**	**5,610.75**
740000	Cap Equipment	11,744.00	17,960.00	0.00	0.00	0.00	11,744.00	17,960.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	187.94	16,163.52	0.00	(16,163.52)	(16,163.52)
***Total: 74 - Capitalizable Plant and Equipment**		**11,744.00**	**17,960.00**	**187.94**	**16,163.52**	**0.00**	**(4,419.52)**	**1,796.48**
****Total Direct Cost Expenditures**		**345,093.00**	**348,269.00**	**20,143.94**	**321,551.83**	**0.00**	**23,541.17**	**26,717.17**
760300	F&A Expenditures	140,742.00	137,566.00	8,980.20	131,128.28	0.00	9,613.72	6,437.72
***Total: 76 - F&A and Internal Allocations**		**140,742.00**	**137,566.00**	**8,980.20**	**131,128.28**	**0.00**	**9,613.72**	**6,437.72**
****Total Indirect Cost Expenditures**		**140,742.00**	**137,566.00**	**8,980.20**	**131,128.28**	**0.00**	**9,613.72**	**6,437.72**
*****Total Expenditures**		**485,835.00**	**485,835.00**	**29,124.14**	**452,680.11**	**0.00**	**33,154.89**	**33,154.89**
Revenue								
530000	Federal Programs	0.00	0.00	29,124.14	452,680.11	0.00	(452,680.11)	(452,680.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,124.14**	**452,680.11**	**0.00**	**(452,680.11)**	**(452,680.11)**
*****Total Revenue**		**0.00**	**0.00**	**29,124.14**	**452,680.11**	**0.00**	**(452,680.11)**	**(452,680.11)**

Grant 143288 - Astro GRAPE
Fund 143288 - Astro GRAPE

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AD77G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,875.06	36,714.08	0.00	(36,714.08)	(36,714.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,519.92	0.00	(25,519.92)	(25,519.92)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	145.45	0.00	(145.45)	(145.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,634.86	0.00	(31,634.86)	(31,634.86)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55.86	0.00	(55.86)	(55.86)
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,384.56	29,456.12	0.00	(29,456.12)	(29,456.12)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,120.77	0.00	(37,120.77)	(37,120.77)
613NZ0	Grad Unallocated Budget (Bud Only)	28,867.00	28,867.00	0.00	0.00	0.00	28,867.00	28,867.00
615F10	PAT	0.00	6,300.00	25,817.42	345,523.01	0.00	(345,523.01)	(339,223.01)
615F1R	Retro PAT	0.00	0.00	0.00	1,663.74	0.00	(1,663.74)	(1,663.74)
615NZ0	PAT Unallocated Budget (Bud Only)	487,283.00	487,283.00	0.00	0.00	0.00	487,283.00	487,283.00
61CPHX	Part Time Hourly	0.00	0.00	3,403.50	10,167.50	0.00	(10,167.50)	(10,167.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	8,481.50	19,139.50	0.00	(19,139.50)	(19,139.50)
61SNWS	College Work Study	0.00	0.00	90.00	1,165.59	0.00	(1,165.59)	(1,165.59)
61SNZ0	Student Labor Unallocated(Bud Only)	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
***Total: 61 - Salaries and Wages**		**522,350.00**	**528,650.00**	**56,052.04**	**538,306.40**	**0.00**	**(15,956.40)**	**(9,656.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,363.38	5,171.37	0.00	(5,171.37)	(5,171.37)
65YF10	Full Fringe Benefit Distr Expe	207,779.00	200,779.00	11,506.41	175,640.65	0.00	32,138.35	25,138.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	263.73	743.98	0.00	(743.98)	(743.98)
***Total: 65 - Fringe Benefits**		**207,779.00**	**200,779.00**	**13,133.52**	**181,556.00**	**0.00**	**26,223.00**	**19,223.00**
710	Travel	11,231.00	11,231.00	0.00	0.00	0.00	11,231.00	11,231.00
710100	Out-of-State Travel	0.00	15,000.00	1,094.12	5,552.17	0.00	(5,552.17)	9,447.83
710200	Foreign Travel	0.00	0.00	0.00	8,391.67	0.00	(8,391.67)	(8,391.67)
710300	Conference Registration Fees	0.00	0.00	0.00	4,378.42	0.00	(4,378.42)	(4,378.42)
710400	Student or Non-Emp Travel	0.00	0.00	627.00	1,183.00	0.00	(1,183.00)	(1,183.00)
Subtotal: Travel		**11,231.00**	**26,231.00**	**1,721.12**	**19,505.26**	**0.00**	**(8,274.26)**	**6,725.74**
7112	Research Supplies	55,470.00	55,470.00	0.00	0.00	0.00	55,470.00	55,470.00
711200	Research Supplies	0.00	(14,300.00)	1,982.89	7,413.33	0.00	(7,413.33)	(21,713.33)
713000	Printing & Copying-General	0.00	0.00	171.09	476.72	0.00	(476.72)	(476.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.11	0.00	(99.11)	(99.11)
714030	Postage-Express Mail	0.00	0.00	0.00	31.13	0.00	(31.13)	(31.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	337.14	3,498.62	0.00	(3,498.62)	(3,498.62)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.05	164.06	0.00	(164.06)	(164.06)

Grant 143288 - Astro GRAPE
Fund 143288 - Astro GRAPE

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI: McConnell, Mark L
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AD77G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.71	0.71	0.00	(0.71)	(0.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		**55,470.00**	**41,170.00**	**2,493.88**	**12,883.68**	**0.00**	**42,586.32**	**28,286.32**
***Total: 71 - Support**		**66,701.00**	**67,401.00**	**4,215.00**	**32,388.94**	**0.00**	**34,312.06**	**35,012.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,239.00	0.00	(4,239.00)	(4,239.00)
721100	Assistantships	17,705.00	17,705.00	0.00	0.00	0.00	17,705.00	17,705.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,170.00	0.00	(11,170.00)	(11,170.00)
***Total: 72 - Student and/or Participant Support**		**17,705.00**	**17,705.00**	**0.00**	**15,409.00**	**0.00**	**2,296.00**	**2,296.00**
740000	Cap Equipment	408,087.00	408,087.00	0.00	0.00	0.00	408,087.00	408,087.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	26,438.07	261,404.27	15,875.00	(277,279.27)	(277,279.27)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
***Total: 74 - Capitalizable Plant and Equipment**		**408,087.00**	**408,087.00**	**26,438.07**	**267,491.77**	**15,875.00**	**124,720.23**	**124,720.23**
Total Direct Cost Expenditures		**1,222,622.00**	**1,222,622.00**	**99,838.63**	**1,035,152.11**	**15,875.00**	**171,594.89**	**171,594.89**
760300	F&A Expenditures	359,834.00	359,834.00	33,030.25	338,513.16	0.00	21,320.84	21,320.84
***Total: 76 - F&A and Internal Allocations**		**359,834.00**	**359,834.00**	**33,030.25**	**338,513.16**	**0.00**	**21,320.84**	**21,320.84**
Total Indirect Cost Expenditures		**359,834.00**	**359,834.00**	**33,030.25**	**338,513.16**	**0.00**	**21,320.84**	**21,320.84**
***Total Expenditures**		**1,582,456.00**	**1,582,456.00**	**132,868.88**	**1,373,665.27**	**15,875.00**	**192,915.73**	**192,915.73**
Revenue								
530000	Federal Programs	0.00	0.00	132,868.88	1,373,665.27	0.00	(1,373,665.27)	(1,373,665.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**132,868.88**	**1,373,665.27**	**0.00**	**(1,373,665.27)**	**(1,373,665.27)**
***Total Revenue**		**0.00**	**0.00**	**132,868.88**	**1,373,665.27**	**0.00**	**(1,373,665.27)**	**(1,373,665.27)**

Grant 143291 - Discontinuities
Fund 143291 - Discontinuities

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AG28G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/09/2009 - 03/08/2013

Fund Information

Effective Date:	3/9/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,530.50	0.00	(11,530.50)	(11,530.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,565.00	33,565.00	0.00	0.00	0.00	33,565.00	33,565.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,975.00	16,975.00	0.00	0.00	0.00	16,975.00	16,975.00
***Total: 61 - Salaries and Wages**		**50,540.00**	**50,540.00**	**0.00**	**11,530.50**	**0.00**	**39,009.50**	**39,009.50**
65YF10	Full Fringe Benefit Distr Expe	21,810.00	21,810.00	0.00	5,043.27	0.00	16,766.73	16,766.73
***Total: 65 - Fringe Benefits**		**21,810.00**	**21,810.00**	**0.00**	**5,043.27**	**0.00**	**16,766.73**	**16,766.73**
7112	Research Supplies	18,638.00	18,638.00	0.00	0.00	0.00	18,638.00	18,638.00
Subtotal: Non-Travel Support		**18,638.00**	**18,638.00**	**0.00**	**0.00**	**0.00**	**18,638.00**	**18,638.00**
***Total: 71 - Support**		**18,638.00**	**18,638.00**	**0.00**	**0.00**	**0.00**	**18,638.00**	**18,638.00**
****Total Direct Cost Expenditures**		**90,988.00**	**90,988.00**	**0.00**	**16,573.77**	**0.00**	**74,414.23**	**74,414.23**
760300	F&A Expenditures	41,164.00	41,164.00	0.00	7,458.18	0.00	33,705.82	33,705.82
***Total: 76 - F&A and Internal Allocations**		**41,164.00**	**41,164.00**	**0.00**	**7,458.18**	**0.00**	**33,705.82**	**33,705.82**
****Total Indirect Cost Expenditures**		**41,164.00**	**41,164.00**	**0.00**	**7,458.18**	**0.00**	**33,705.82**	**33,705.82**
*****Total Expenditures**		**132,152.00**	**132,152.00**	**0.00**	**24,031.95**	**0.00**	**108,120.05**	**108,120.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,031.95	0.00	(24,031.95)	(24,031.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,031.95**	**0.00**	**(24,031.95)**	**(24,031.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,031.95**	**0.00**	**(24,031.95)**	**(24,031.95)**

Grant 143292 - Termination Shock
Fund 143292 - Termination Shock

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI: Kucharek, Harald A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AG62G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/17/2009 - 03/16/2012

Fund Information

Effective Date: 3/17/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**

Grant 143292 - Termination Shock
Fund 143292 - Termination Shock

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI:	Kucharek, Harald A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AG62G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/17/2009 - 03/16/2012		

Fund Information

Effective Date:	3/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,677.05	6,660.73	0.00	(6,660.73)	(6,660.73)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	174.83	0.00	(174.83)	(174.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,968.56	0.00	(26,968.56)	(26,968.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,109.00	86,109.00	0.00	0.00	0.00	86,109.00	86,109.00
615F10	PAT	0.00	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)
***Total: 61 - Salaries and Wages**		**86,109.00**	**82,609.00**	**1,677.05**	**33,804.12**	**0.00**	**52,304.88**	**48,804.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	125.21	501.32	0.00	(501.32)	(501.32)
65YF10	Full Fringe Benefit Distr Expe	27,410.00	27,410.00	0.00	11,750.43	0.00	15,659.57	15,659.57
***Total: 65 - Fringe Benefits**		**27,410.00**	**27,410.00**	**125.21**	**12,251.75**	**0.00**	**15,158.25**	**15,158.25**
710	Travel	12,675.00	12,675.00	0.00	0.00	0.00	12,675.00	12,675.00
710100	Out-of-State Travel	0.00	3,500.00	0.00	9,335.63	0.00	(9,335.63)	(5,835.63)
710200	Foreign Travel	0.00	0.00	206.70	2,574.02	0.00	(2,574.02)	(2,574.02)
710300	Conference Registration Fees	0.00	0.00	0.00	2,180.54	0.00	(2,180.54)	(2,180.54)
Subtotal: Travel		**12,675.00**	**16,175.00**	**206.70**	**14,090.19**	**0.00**	**(1,415.19)**	**2,084.81**
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**2,939.00**	**2,939.00**	**0.00**	**221.17**	**0.00**	**2,717.83**	**2,717.83**
***Total: 71 - Support**		**15,614.00**	**19,114.00**	**206.70**	**14,311.36**	**0.00**	**1,302.64**	**4,802.64**
730001	Subcontracts 01	93,226.00	93,226.00	1,086.24	53,007.01	40,188.99	30.00	30.00
***Total: 73 - Subcontracts**		**93,226.00**	**93,226.00**	**1,086.24**	**53,007.01**	**40,188.99**	**30.00**	**30.00**
****Total Direct Cost Expenditures**		**222,359.00**	**222,359.00**	**3,095.20**	**113,374.24**	**40,188.99**	**68,795.77**	**68,795.77**
760300	F&A Expenditures	69,360.00	69,360.00	904.04	38,415.25	0.00	30,944.75	30,944.75
***Total: 76 - F&A and Internal Allocations**		**69,360.00**	**69,360.00**	**904.04**	**38,415.25**	**0.00**	**30,944.75**	**30,944.75**
****Total Indirect Cost Expenditures**		**69,360.00**	**69,360.00**	**904.04**	**38,415.25**	**0.00**	**30,944.75**	**30,944.75**
*****Total Expenditures**		**291,719.00**	**291,719.00**	**3,999.24**	**151,789.49**	**40,188.99**	**99,740.52**	**99,740.52**
Revenue								
530000	Federal Programs	0.00	0.00	3,999.24	151,789.49	0.00	(151,789.49)	(151,789.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,999.24**	**151,789.49**	**0.00**	**(151,789.49)**	**(151,789.49)**

Grant 143292 - Termination Shock
Fund 143292 - Termination Shock

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI:	Kucharek, Harald A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AG62G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/17/2009 - 03/16/2012		

Fund Information

Effective Date:	3/17/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**3,999.24**	**151,789.49**	**0.00**	**(151,789.49)**	**(151,789.49)**

Grant 143292 - Termination Shock
Fund 143342 - Listening to IBEX

Status: Active
FMGR: Kucharek, Harald A

Type: Grant

PI:	Kucharek, Harald A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AG62G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/17/2009 - 03/16/2012		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	313.00	313.00	0.00	0.00	0.00	313.00	313.00
***Total: 61 - Salaries and Wages**		**313.00**	**313.00**	**0.00**	**0.00**	**0.00**	**313.00**	**313.00**
65YF10	Full Fringe Benefit Distr Expe	139.00	139.00	0.00	0.00	0.00	139.00	139.00
***Total: 65 - Fringe Benefits**		**139.00**	**139.00**	**0.00**	**0.00**	**0.00**	**139.00**	**139.00**
7112	Research Supplies	6,380.00	6,380.00	0.00	0.00	0.00	6,380.00	6,380.00
Subtotal: Non-Travel Support		**6,380.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**6,380.00**	**6,380.00**
***Total: 71 - Support**		**6,380.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**6,380.00**	**6,380.00**
****Total Direct Cost Expenditures**		**6,832.00**	**6,832.00**	**0.00**	**0.00**	**0.00**	**6,832.00**	**6,832.00**
760300	F&A Expenditures	3,143.00	3,143.00	0.00	0.00	0.00	3,143.00	3,143.00
***Total: 76 - F&A and Internal Allocations**		**3,143.00**	**3,143.00**	**0.00**	**0.00**	**0.00**	**3,143.00**	**3,143.00**
****Total Indirect Cost Expenditures**		**3,143.00**	**3,143.00**	**0.00**	**0.00**	**0.00**	**3,143.00**	**3,143.00**
*****Total Expenditures**		**9,975.00**	**9,975.00**	**0.00**	**0.00**	**0.00**	**9,975.00**	**9,975.00**

Grant 143293 - Multiscale Model Mag
Fund 143293 - Multiscale Model Mag

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AJ86G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/04/2009 - 05/03/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,052.35	31,708.64	0.00	(31,708.64)	(31,708.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	192,564.00	192,564.00	0.00	0.00	0.00	192,564.00	192,564.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,300.13	0.00	(14,300.13)	(14,300.13)
615F10	PAT	0.00	(10,168.00)	0.00	76,640.92	0.00	(76,640.92)	(86,808.92)
615F1R	Retro PAT	0.00	0.00	0.00	289.37	0.00	(289.37)	(289.37)
***Total: 61 - Salaries and Wages**		**192,564.00**	**182,396.00**	**10,052.35**	**122,939.06**	**0.00**	**69,624.94**	**59,456.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	750.57	2,474.31	0.00	(2,474.31)	(2,474.31)
65YF10	Full Fringe Benefit Distr Expe	26,083.00	44,083.00	0.00	33,320.72	0.00	(7,237.72)	10,762.28
***Total: 65 - Fringe Benefits**		**26,083.00**	**44,083.00**	**750.57**	**35,795.03**	**0.00**	**(9,712.03)**	**8,287.97**
710	Travel	32,100.00	32,100.00	0.00	0.00	0.00	32,100.00	32,100.00
710100	Out-of-State Travel	0.00	(9,819.00)	749.73	4,693.17	0.00	(4,693.17)	(14,512.17)
710200	Foreign Travel	6,417.00	6,417.00	0.00	3,549.99	0.00	2,867.01	2,867.01
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	863.95	0.00	(863.95)	(863.95)
Subtotal: Travel		**38,517.00**	**28,698.00**	**749.73**	**10,885.11**	**0.00**	**27,631.89**	**17,812.89**
7112	Research Supplies	16,517.00	16,517.00	0.00	0.00	0.00	16,517.00	16,517.00
711200	Research Supplies	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
718000	Telecom-General	0.00	0.00	0.00	264.68	0.00	(264.68)	(264.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
Subtotal: Non-Travel Support		**16,517.00**	**12,017.00**	**0.00**	**944.30**	**0.00**	**15,572.70**	**11,072.70**
***Total: 71 - Support**		**55,034.00**	**40,715.00**	**749.73**	**11,829.41**	**0.00**	**43,204.59**	**28,885.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721155	Asstship-Tuition Waiver	0.00	10,272.00	0.00	8,652.00	0.00	(8,652.00)	1,620.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,272.00**	**0.00**	**10,272.00**	**0.00**	**(10,272.00)**	**0.00**
****Total Direct Cost Expenditures**		**273,681.00**	**277,466.00**	**11,552.65**	**180,835.50**	**0.00**	**92,845.50**	**96,630.50**
760300	F&A Expenditures	123,158.00	119,373.00	5,198.70	76,753.53	0.00	46,404.47	42,619.47
***Total: 76 - F&A and Internal Allocations**		**123,158.00**	**119,373.00**	**5,198.70**	**76,753.53**	**0.00**	**46,404.47**	**42,619.47**
****Total Indirect Cost Expenditures**		**123,158.00**	**119,373.00**	**5,198.70**	**76,753.53**	**0.00**	**46,404.47**	**42,619.47**
*****Total Expenditures**		**396,839.00**	**396,839.00**	**16,751.35**	**257,589.03**	**0.00**	**139,249.97**	**139,249.97**

Grant 143293 - Multiscale Model Mag
Fund 143293 - Multiscale Model Mag

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AJ86G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/04/2009 - 05/03/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	16,751.35	257,589.03	0.00	(257,589.03)	(257,589.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**16,751.35**	**257,589.03**	**0.00**	**(257,589.03)**	**(257,589.03)**
*****Total Revenue**	**0.00**	**0.00**	**16,751.35**	**257,589.03**	**0.00**	**(257,589.03)**	**(257,589.03)**

Grant 143295 - Simulations of the Solar Wind
Fund 143295 - Simulations of the Solar Wind

Status: Active
FMGR: Markovskii, Sergei A

Type: Grant

PI: Markovskii, Sergei A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AJ80G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/04/2009 - 05/03/2012

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPSM - PI Sergei Markovskii

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,072.50	16,836.29	0.00	(16,836.29)	(16,836.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	123,757.00	123,757.00	0.00	0.00	0.00	123,757.00	123,757.00
615F10	PAT	0.00	0.00	7,078.63	55,582.29	0.00	(55,582.29)	(55,582.29)
615F1R	Retro PAT	0.00	0.00	0.00	380.39	0.00	(380.39)	(380.39)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,291.00	5,291.00	0.00	0.00	0.00	5,291.00	5,291.00
***Total: 61 - Salaries and Wages**		**129,048.00**	**129,048.00**	**10,151.13**	**72,798.97**	**0.00**	**56,249.03**	**56,249.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	229.40	1,262.45	0.00	(1,262.45)	(1,262.45)
65YF10	Full Fringe Benefit Distr Expe	54,100.00	54,100.00	3,154.72	24,451.56	0.00	29,648.44	29,648.44
***Total: 65 - Fringe Benefits**		**54,100.00**	**54,100.00**	**3,384.12**	**25,714.01**	**0.00**	**28,385.99**	**28,385.99**
710	Travel	5,088.00	5,088.00	0.00	0.00	0.00	5,088.00	5,088.00
Subtotal: Travel		**5,088.00**	**5,088.00**	**0.00**	**0.00**	**0.00**	**5,088.00**	**5,088.00**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	159.99	0.00	(159.99)	(159.99)
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,569.99**	**0.00**	**3,430.01**	**3,430.01**
***Total: 71 - Support**		**10,088.00**	**10,088.00**	**0.00**	**1,569.99**	**0.00**	**8,518.01**	**8,518.01**
722200	Participant Support	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
***Total: 72 - Student and/or Participant Support**		**5,105.00**	**5,105.00**	**0.00**	**0.00**	**0.00**	**5,105.00**	**5,105.00**
****Total Direct Cost Expenditures**		**198,341.00**	**198,341.00**	**13,535.25**	**100,082.97**	**0.00**	**98,258.03**	**98,258.03**
760300	F&A Expenditures	89,595.00	89,595.00	6,090.86	45,037.36	0.00	44,557.64	44,557.64
***Total: 76 - F&A and Internal Allocations**		**89,595.00**	**89,595.00**	**6,090.86**	**45,037.36**	**0.00**	**44,557.64**	**44,557.64**
****Total Indirect Cost Expenditures**		**89,595.00**	**89,595.00**	**6,090.86**	**45,037.36**	**0.00**	**44,557.64**	**44,557.64**
*****Total Expenditures**		**287,936.00**	**287,936.00**	**19,626.11**	**145,120.33**	**0.00**	**142,815.67**	**142,815.67**
Revenue								
530000	Federal Programs	0.00	0.00	19,626.11	145,120.33	0.00	(145,120.33)	(145,120.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,626.11**	**145,120.33**	**0.00**	**(145,120.33)**	**(145,120.33)**
*****Total Revenue**		**0.00**	**0.00**	**19,626.11**	**145,120.33**	**0.00**	**(145,120.33)**	**(145,120.33)**

Grant 143296 - NASA NESSF Program
Fund 143296 - NASA NESSF Program

Status: Active
FMGR: Morrison, John R

Type: Grant

PI: Morrison, John R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AN86H CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 8/18/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,803.48	0.00	(3,803.48)	(3,803.48)
613N30	Graduate Research Assistant	0.00	0.00	4,134.24	37,532.37	0.00	(37,532.37)	(37,532.37)
613NZ0	Grad Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: 61 - Salaries and Wages**		**48,000.00**	**48,000.00**	**4,134.24**	**41,335.85**	**0.00**	**6,664.15**	**6,664.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	289.07	0.00	(289.07)	(289.07)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**289.07**	**0.00**	**(289.07)**	**(289.07)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,867.76	0.00	(2,867.76)	(2,867.76)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**2,867.76**	**0.00**	**3,132.24**	**3,132.24**
711200	Research Supplies	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**26.00**	**0.00**	**(26.00)**	**(26.00)**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**2,893.76**	**0.00**	**3,106.24**	**3,106.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,292.00	0.00	(4,292.00)	(4,292.00)
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**5,912.00**	**0.00**	**88.00**	**88.00**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**4,134.24**	**50,430.68**	**0.00**	**9,569.32**	**9,569.32**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**4,134.24**	**50,430.68**	**0.00**	**9,569.32**	**9,569.32**
Revenue								
530000	Federal Programs	0.00	0.00	4,134.24	50,430.68	0.00	(50,430.68)	(50,430.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,134.24**	**50,430.68**	**0.00**	**(50,430.68)**	**(50,430.68)**
*****Total Revenue**		**0.00**	**0.00**	**4,134.24**	**50,430.68**	**0.00**	**(50,430.68)**	**(50,430.68)**

Grant 143299 - 2009 GRSP
Fund 143299 - 2009 GRSP

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI: Vandemark, Douglas C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX09AM27H CFDA #: 43.000
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2011

Fund Information
Effective Date: 8/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,824.26	0.00	(7,824.26)	(7,824.26)
613N30	Graduate Research Assistant	0.00	0.00	4,134.24	37,795.78	0.00	(37,795.78)	(37,795.78)
613NZ0	Grad Unallocated Budget (Bud Only)	50,443.00	50,443.00	0.00	0.00	0.00	50,443.00	50,443.00
***Total: 61 - Salaries and Wages**		**50,443.00**	**50,443.00**	**4,134.24**	**45,620.04**	**0.00**	**4,822.96**	**4,822.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	594.63	0.00	(594.63)	(594.63)
65YF10	Full Fringe Benefit Distr Expe	947.00	947.00	0.00	0.00	0.00	947.00	947.00
***Total: 65 - Fringe Benefits**		**947.00**	**947.00**	**0.00**	**594.63**	**0.00**	**352.37**	**352.37**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	1,104.50	3,103.40	0.00	(3,103.40)	(3,103.40)
Subtotal: Travel		**6,000.00**	**6,000.00**	**1,104.50**	**3,103.40**	**0.00**	**2,896.60**	**2,896.60**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**1,104.50**	**3,103.40**	**0.00**	**2,896.60**	**2,896.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
721100	Assistantships	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,292.00	0.00	(4,292.00)	(4,292.00)
***Total: 72 - Student and/or Participant Support**		**2,610.00**	**2,610.00**	**0.00**	**7,658.00**	**0.00**	**(5,048.00)**	**(5,048.00)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**5,238.74**	**56,976.07**	**0.00**	**3,023.93**	**3,023.93**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**5,238.74**	**56,976.07**	**0.00**	**3,023.93**	**3,023.93**
Revenue								
530000	Federal Programs	0.00	0.00	5,238.74	56,976.07	0.00	(56,976.07)	(56,976.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,238.74**	**56,976.07**	**0.00**	**(56,976.07)**	**(56,976.07)**
*****Total Revenue**		**0.00**	**0.00**	**5,238.74**	**56,976.07**	**0.00**	**(56,976.07)**	**(56,976.07)**

Grant 143300 - COMPTEL Albedo
Fund 143300 - COMPTEL Albedo

Status: Closing - OSR/Central Off Review
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AT89G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 05/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,155.95	0.00	(6,155.95)	(6,155.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(2,000.00)	0.00	29,469.71	0.00	(29,469.71)	(31,469.71)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	395.13	0.00	(395.13)	(395.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,565.00	13,565.00	0.00	0.00	0.00	13,565.00	13,565.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,119.00	24,119.00	0.00	0.00	0.00	24,119.00	24,119.00
615F10	PAT	0.00	2,257.00	0.00	0.00	0.00	0.00	2,257.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
***Total: 61 - Salaries and Wages**		**37,684.00**	**37,941.00**	**0.00**	**37,940.79**	**0.00**	**(256.79)**	**0.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	462.84	0.00	(462.84)	(462.84)
65YF10	Full Fringe Benefit Distr Expe	5,670.00	13,508.00	0.00	12,907.91	0.00	(7,237.91)	600.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
***Total: 65 - Fringe Benefits**		**5,670.00**	**13,508.00**	**0.00**	**13,507.07**	**0.00**	**(7,837.07)**	**0.93**
710	Travel	1,660.00	1,660.00	0.00	0.00	0.00	1,660.00	1,660.00
710100	Out-of-State Travel	0.00	1,100.00	0.00	2,271.77	0.00	(2,271.77)	(1,171.77)
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel		**1,660.00**	**2,760.00**	**0.00**	**2,666.77**	**0.00**	**(1,006.77)**	**93.23**
7112	Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	1,834.00	1,834.00
711200	Research Supplies	0.00	(829.00)	0.00	0.00	0.00	0.00	(829.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	964.74	0.00	(964.74)	(964.74)
Subtotal: Non-Travel Support		**1,834.00**	**1,005.00**	**0.00**	**964.74**	**0.00**	**869.26**	**40.26**
***Total: 71 - Support**		**3,494.00**	**3,765.00**	**0.00**	**3,631.51**	**0.00**	**(137.51)**	**133.49**
721100	Assistantships	12,070.00	12,070.00	0.00	0.00	0.00	12,070.00	12,070.00
721155	Asstship-Tuition Waiver	0.00	(12,070.00)	0.00	0.00	0.00	0.00	(12,070.00)
***Total: 72 - Student and/or Participant Support**		**12,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,070.00**	**0.00**
****Total Direct Cost Expenditures**		**58,918.00**	**55,214.00**	**0.00**	**55,079.37**	**0.00**	**3,838.63**	**134.63**
760300	F&A Expenditures	21,082.00	24,786.00	0.00	24,785.77	0.00	(3,703.77)	0.23
***Total: 76 - F&A and Internal Allocations**		**21,082.00**	**24,786.00**	**0.00**	**24,785.77**	**0.00**	**(3,703.77)**	**0.23**
****Total Indirect Cost Expenditures**		**21,082.00**	**24,786.00**	**0.00**	**24,785.77**	**0.00**	**(3,703.77)**	**0.23**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**79,865.14**	**0.00**	**134.86**	**134.86**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	79,865.14	0.00	(79,865.14)	(79,865.14)

Grant 143300 - COMPTEL Albedo
Fund 143300 - COMPTEL Albedo

Status: Closing - OSR/Central Off Review
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AT89G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 05/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**79,865.14**	**0.00**	**(79,865.14)**	**(79,865.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**79,865.14**	**0.00**	**(79,865.14)**	**(79,865.14)**

Grant 143304 - Applying EOS
Status: Active
Type: Grant
Fund 143304 - Applying EOS
FMGR: Vandemark, Douglas C

PI:	Vandemark, Douglas C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AU69G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2013		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,031.28	0.00	(10,031.28)	(10,031.28)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	43,027.68	0.00	(43,027.68)	(43,027.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,482.00	74,482.00	0.00	0.00	0.00	74,482.00	74,482.00
615F10	PAT	0.00	0.00	10,850.58	23,536.48	0.00	(23,536.48)	(23,536.48)
615F1R	Retro PAT	0.00	0.00	0.00	8.51	0.00	(8.51)	(8.51)
615NZ0	PAT Unallocated Budget (Bud Only)	51,018.00	51,018.00	0.00	0.00	0.00	51,018.00	51,018.00
***Total: 61 - Salaries and Wages**		**125,500.00**	**125,500.00**	**10,850.58**	**76,761.57**	**0.00**	**48,738.43**	**48,738.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	828.66	0.00	(828.66)	(828.66)
65YF10	Full Fringe Benefit Distr Expe	54,968.00	54,968.00	4,817.64	29,386.22	0.00	25,581.78	25,581.78
***Total: 65 - Fringe Benefits**		**54,968.00**	**54,968.00**	**4,817.64**	**30,214.88**	**0.00**	**24,753.12**	**24,753.12**
710	Travel	6,105.00	6,105.00	0.00	0.00	0.00	6,105.00	6,105.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,546.05	0.00	(3,546.05)	(3,546.05)
710200	Foreign Travel	0.00	0.00	0.00	3,023.57	0.00	(3,023.57)	(3,023.57)
710300	Conference Registration Fees	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
Subtotal: Travel		**6,105.00**	**6,105.00**	**0.00**	**7,490.12**	**0.00**	**(1,385.12)**	**(1,385.12)**
7112	Research Supplies	7,305.00	7,305.00	0.00	0.00	0.00	7,305.00	7,305.00
711200	Research Supplies	0.00	0.00	0.00	506.40	0.00	(506.40)	(506.40)
Subtotal: Non-Travel Support		**7,305.00**	**7,305.00**	**0.00**	**506.40**	**0.00**	**6,798.60**	**6,798.60**
***Total: 71 - Support**		**13,410.00**	**13,410.00**	**0.00**	**7,996.52**	**0.00**	**5,413.48**	**5,413.48**
****Total Direct Cost Expenditures**		**193,878.00**	**193,878.00**	**15,668.22**	**114,972.97**	**0.00**	**78,905.03**	**78,905.03**
760300	F&A Expenditures	87,247.00	87,247.00	7,050.66	51,737.71	0.00	35,509.29	35,509.29
***Total: 76 - F&A and Internal Allocations**		**87,247.00**	**87,247.00**	**7,050.66**	**51,737.71**	**0.00**	**35,509.29**	**35,509.29**
****Total Indirect Cost Expenditures**		**87,247.00**	**87,247.00**	**7,050.66**	**51,737.71**	**0.00**	**35,509.29**	**35,509.29**
*****Total Expenditures**		**281,125.00**	**281,125.00**	**22,718.88**	**166,710.68**	**0.00**	**114,414.32**	**114,414.32**
Revenue								
530000	Federal Programs	0.00	0.00	22,718.88	166,710.68	0.00	(166,710.68)	(166,710.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,718.88**	**166,710.68**	**0.00**	**(166,710.68)**	**(166,710.68)**
*****Total Revenue**		**0.00**	**0.00**	**22,718.88**	**166,710.68**	**0.00**	**(166,710.68)**	**(166,710.68)**

Grant 143305 - Insterstellar Pick U Ions
Fund 143305 - Insterstellar Pick U Ions

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AW32G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,702.18	13,149.58	0.00	(13,149.58)	(13,149.58)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,974.37	9,950.07	0.00	(9,950.07)	(9,950.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	7,552.00	7,552.00	0.00	0.00	0.00	7,552.00	7,552.00
615NZ0	PAT Unallocated Budget (Bud Only)	109,896.00	109,896.00	0.00	0.00	0.00	109,896.00	109,896.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,474.00	0.00	(15,474.00)	(15,474.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,190.00	0.00	(3,190.00)	(3,190.00)
61SNWS	College Work Study	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,070.00	4,070.00	0.00	0.00	0.00	4,070.00	4,070.00
***Total: 61 - Salaries and Wages**		**121,518.00**	**121,518.00**	**5,676.55**	**56,437.66**	**0.00**	**65,080.34**	**65,080.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	423.84	1,750.54	0.00	(1,750.54)	(1,750.54)
65YF10	Full Fringe Benefit Distr Expe	27,629.00	22,048.00	0.00	0.00	0.00	27,629.00	22,048.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,209.65	0.00	(1,209.65)	(1,209.65)
***Total: 65 - Fringe Benefits**		**27,629.00**	**22,048.00**	**423.84**	**2,960.19**	**0.00**	**24,668.81**	**19,087.81**
710	Travel	33,888.00	33,888.00	0.00	0.00	0.00	33,888.00	33,888.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,428.96	0.00	(6,428.96)	(6,428.96)
710200	Foreign Travel	3,290.00	3,290.00	0.00	848.99	0.00	2,441.01	2,441.01
710300	Conference Registration Fees	0.00	0.00	0.00	1,313.78	0.00	(1,313.78)	(1,313.78)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,220.17	0.00	(5,220.17)	(5,220.17)
Subtotal: Travel		**37,178.00**	**37,178.00**	**0.00**	**13,811.90**	**0.00**	**23,366.10**	**23,366.10**
7112	Research Supplies	29,478.00	29,478.00	0.00	0.00	0.00	29,478.00	29,478.00
711200	Research Supplies	0.00	5,581.00	1,513.99	2,338.99	0.00	(2,338.99)	3,242.01
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,975.00	20,025.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	1.06	25.60	0.00	(25.60)	(25.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	393.19	0.00	(393.19)	(393.19)
Subtotal: Non-Travel Support		**29,478.00**	**35,059.00**	**1,515.05**	**13,827.78**	**20,025.00**	**(4,374.78)**	**1,206.22**
***Total: 71 - Support**		**66,656.00**	**72,237.00**	**1,515.05**	**27,639.68**	**20,025.00**	**18,991.32**	**24,572.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	20,588.00	20,588.00	0.00	0.00	0.00	20,588.00	20,588.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,234.50	0.00	(9,234.50)	(9,234.50)
***Total: 72 - Student and/or Participant Support**		**20,588.00**	**20,588.00**	**0.00**	**10,980.50**	**0.00**	**9,607.50**	**9,607.50**
****Total Direct Cost Expenditures**		**236,391.00**	**236,391.00**	**7,615.44**	**98,018.03**	**20,025.00**	**118,347.97**	**118,347.97**

Grant 143305 - Insterstellar Pick U Ions
Fund 143305 - Insterstellar Pick U Ions

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX09AW32G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2012		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	96,507.00	96,507.00	3,426.95	39,166.96	0.00	57,340.04	57,340.04
***Total: 76 - F&A and Internal Allocations**	**96,507.00**	**96,507.00**	**3,426.95**	**39,166.96**	**0.00**	**57,340.04**	**57,340.04**
****Total Indirect Cost Expenditures**	**96,507.00**	**96,507.00**	**3,426.95**	**39,166.96**	**0.00**	**57,340.04**	**57,340.04**
*****Total Expenditures**	**332,898.00**	**332,898.00**	**11,042.39**	**137,184.99**	**20,025.00**	**175,688.01**	**175,688.01**
Revenue							
530000 Federal Programs	0.00	0.00	11,042.39	137,184.99	0.00	(137,184.99)	(137,184.99)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,042.39**	**137,184.99**	**0.00**	**(137,184.99)**	**(137,184.99)**
*****Total Revenue**	**0.00**	**0.00**	**11,042.39**	**137,184.99**	**0.00**	**(137,184.99)**	**(137,184.99)**

Grant 143306 - DREAM
Fund 143306 - DREAM

Status: Active
FMGR: Spence, Harlan

Type: Cooperative Agreement

PI:	Spence, Harlan		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AB17A	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2009 - 03/31/2013		

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,221.84	0.00	(7,221.84)	(7,221.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
614F10	Academic Administrator	0.00	0.00	0.00	17,279.69	0.00	(17,279.69)	(17,279.69)
615F10	PAT	0.00	(950.00)	0.00	11,817.33	0.00	(11,817.33)	(12,767.33)
615F1R	Retro PAT	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
615NZ0	PAT Unallocated Budget (Bud Only)	32,162.00	32,162.00	0.00	0.00	0.00	32,162.00	32,162.00
***Total: 61 - Salaries and Wages**		**38,995.00**	**38,045.00**	**0.00**	**36,350.35**	**0.00**	**2,644.65**	**1,694.65**
65YF10	Full Fringe Benefit Distr Expe	15,017.00	16,467.00	0.00	15,731.51	0.00	(714.51)	735.49
***Total: 65 - Fringe Benefits**		**15,017.00**	**16,467.00**	**0.00**	**15,731.51**	**0.00**	**(714.51)**	**735.49**
710	Travel	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
710100	Out-of-State Travel	0.00	(500.00)	1,995.72	1,995.72	0.00	(1,995.72)	(2,495.72)
Subtotal: Travel		**3,754.00**	**3,254.00**	**1,995.72**	**1,995.72**	**0.00**	**1,758.28**	**1,258.28**
7112	Research Supplies	3,239.00	3,239.00	0.00	0.00	0.00	3,239.00	3,239.00
713000	Printing & Copying-General	0.00	0.00	1.56	1.80	0.00	(1.80)	(1.80)
714030	Postage-Express Mail	0.00	0.00	42.52	42.52	0.00	(42.52)	(42.52)
Subtotal: Non-Travel Support		**3,239.00**	**3,239.00**	**44.08**	**44.32**	**0.00**	**3,194.68**	**3,194.68**
***Total: 71 - Support**		**6,993.00**	**6,493.00**	**2,039.80**	**2,040.04**	**0.00**	**4,952.96**	**4,452.96**
****Total Direct Cost Expenditures**		**61,005.00**	**61,005.00**	**2,039.80**	**54,121.90**	**0.00**	**6,883.10**	**6,883.10**
760300	F&A Expenditures	27,702.00	27,702.00	917.90	24,354.84	0.00	3,347.16	3,347.16
***Total: 76 - F&A and Internal Allocations**		**27,702.00**	**27,702.00**	**917.90**	**24,354.84**	**0.00**	**3,347.16**	**3,347.16**
****Total Indirect Cost Expenditures**		**27,702.00**	**27,702.00**	**917.90**	**24,354.84**	**0.00**	**3,347.16**	**3,347.16**
*****Total Expenditures**		**88,707.00**	**88,707.00**	**2,957.70**	**78,476.74**	**0.00**	**10,230.26**	**10,230.26**
Revenue								
530000	Federal Programs	0.00	0.00	2,957.70	78,476.74	0.00	(78,476.74)	(78,476.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,957.70**	**78,476.74**	**0.00**	**(78,476.74)**	**(78,476.74)**
*****Total Revenue**		**0.00**	**0.00**	**2,957.70**	**78,476.74**	**0.00**	**(78,476.74)**	**(78,476.74)**

Grant 143307 - Solar Gamma-Ray Detectors
Fund 143307 - Solar Gamma-Ray Detectors

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI:	Bloser, Peter F		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AC14G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/19/2009 - 11/18/2011		

Fund Information

Effective Date:	11/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,099.30	6,200.95	0.00	(6,200.95)	(6,200.95)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,393.90	0.00	(25,393.90)	(25,393.90)
615F10	PAT	0.00	0.00	878.43	17,766.47	0.00	(17,766.47)	(17,766.47)
615F1R	Retro PAT	0.00	0.00	0.00	(78.55)	0.00	78.55	78.55
615NZ0	PAT Unallocated Budget (Bud Only)	65,280.00	65,280.00	0.00	0.00	0.00	65,280.00	65,280.00
61SNSH	Student Labor	0.00	0.00	240.00	2,697.00	0.00	(2,697.00)	(2,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,586.00	6,586.00	0.00	0.00	0.00	6,586.00	6,586.00
***Total: 61 - Salaries and Wages**		**71,866.00**	**71,866.00**	**3,217.73**	**52,126.07**	**0.00**	**19,739.93**	**19,739.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	156.74	464.41	0.00	(464.41)	(464.41)
65YF10	Full Fringe Benefit Distr Expe	28,824.00	28,824.00	391.37	19,089.65	0.00	9,734.35	9,734.35
***Total: 65 - Fringe Benefits**		**28,824.00**	**28,824.00**	**548.11**	**19,554.06**	**0.00**	**9,269.94**	**9,269.94**
710	Travel	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
Subtotal: Travel		**3,625.00**	**3,625.00**	**0.00**	**0.00**	**0.00**	**3,625.00**	**3,625.00**
7112	Research Supplies	14,984.00	14,984.00	0.00	0.00	0.00	14,984.00	14,984.00
711200	Research Supplies	0.00	0.00	0.00	347.11	0.00	(347.11)	(347.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	258.42	258.42	0.00	(258.42)	(258.42)
718000	Telecom-General	0.00	0.00	0.00	0.19	0.00	(0.19)	(0.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Non-Travel Support		**14,984.00**	**14,984.00**	**258.42**	**1,125.72**	**0.00**	**13,858.28**	**13,858.28**
***Total: 71 - Support**		**18,609.00**	**18,609.00**	**258.42**	**1,125.72**	**0.00**	**17,483.28**	**17,483.28**
740000	Cap Equipment	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
***Total: 74 - Capitalizable Plant and Equipment**		**11,150.00**	**11,150.00**	**0.00**	**0.00**	**0.00**	**11,150.00**	**11,150.00**
****Total Direct Cost Expenditures**		**130,449.00**	**130,449.00**	**4,024.26**	**72,805.85**	**0.00**	**57,643.15**	**57,643.15**
760300	F&A Expenditures	53,685.00	53,685.00	1,810.91	32,762.62	0.00	20,922.38	20,922.38
***Total: 76 - F&A and Internal Allocations**		**53,685.00**	**53,685.00**	**1,810.91**	**32,762.62**	**0.00**	**20,922.38**	**20,922.38**
****Total Indirect Cost Expenditures**		**53,685.00**	**53,685.00**	**1,810.91**	**32,762.62**	**0.00**	**20,922.38**	**20,922.38**
*****Total Expenditures**		**184,134.00**	**184,134.00**	**5,835.17**	**105,568.47**	**0.00**	**78,565.53**	**78,565.53**
Revenue								
530000	Federal Programs	0.00	0.00	5,835.17	105,568.47	0.00	(105,568.47)	(105,568.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,835.17**	**105,568.47**	**0.00**	**(105,568.47)**	**(105,568.47)**

Grant 143307 - Solar Gamma-Ray Detectors
Fund 143307 - Solar Gamma-Ray Detectors

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI:	Bloser, Peter F		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AC14G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/19/2009 - 11/18/2011		

Fund Information

Effective Date:	11/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**5,835.17**	**105,568.47**	**0.00**	**(105,568.47)**	**(105,568.47)**

Grant 143308 - Recon - Instab Corona Eruptn
Fund 143308 - Recon - Instab Corona Eruptn

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AC04G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/19/2009 - 11/18/2012

Fund Information
Effective Date: 11/19/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,447.38	14,341.06	0.00	(14,341.06)	(14,341.06)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,522.97	0.00	(8,522.97)	(8,522.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,333.00	26,333.00	0.00	0.00	0.00	26,333.00	26,333.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.28	13,846.89	0.00	(13,846.89)	(13,846.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	56,167.00	56,167.00	0.00	0.00	0.00	56,167.00	56,167.00
615F10	PAT	0.00	6,000.00	6,026.66	16,322.21	0.00	(16,322.21)	(10,322.21)
615NZ0	PAT Unallocated Budget (Bud Only)	30,541.00	30,541.00	0.00	0.00	0.00	30,541.00	30,541.00
***Total: 61 - Salaries and Wages**		**113,041.00**	**119,041.00**	**15,043.32**	**67,533.14**	**0.00**	**45,507.86**	**51,507.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	673.24	2,140.11	0.00	(2,140.11)	(2,140.11)
65YF10	Full Fringe Benefit Distr Expe	17,623.00	17,623.00	2,685.89	11,041.29	0.00	6,581.71	6,581.71
***Total: 65 - Fringe Benefits**		**17,623.00**	**17,623.00**	**3,359.13**	**13,181.40**	**0.00**	**4,441.60**	**4,441.60**
710	Travel	12,617.00	12,617.00	0.00	0.00	0.00	12,617.00	12,617.00
710100	Out-of-State Travel	0.00	0.00	621.30	1,800.38	0.00	(1,800.38)	(1,800.38)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,274.05	0.00	(1,274.05)	(1,274.05)
Subtotal: Travel		**12,617.00**	**12,617.00**	**621.30**	**3,189.43**	**0.00**	**9,427.57**	**9,427.57**
7112	Research Supplies	10,818.00	10,818.00	0.00	0.00	0.00	10,818.00	10,818.00
711200	Research Supplies	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)
Subtotal: Non-Travel Support		**10,818.00**	**4,818.00**	**0.00**	**0.00**	**0.00**	**10,818.00**	**4,818.00**
***Total: 71 - Support**		**23,435.00**	**17,435.00**	**621.30**	**3,189.43**	**0.00**	**20,245.57**	**14,245.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	24,834.00	24,834.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,083.00	0.00	(2,083.00)	(2,083.00)
***Total: 72 - Student and/or Participant Support**		**24,834.00**	**24,834.00**	**0.00**	**3,829.00**	**0.00**	**21,005.00**	**21,005.00**
****Total Direct Cost Expenditures**		**178,933.00**	**178,933.00**	**19,023.75**	**87,732.97**	**0.00**	**91,200.03**	**91,200.03**
760300	F&A Expenditures	69,344.00	69,344.00	8,560.68	37,756.87	0.00	31,587.13	31,587.13
***Total: 76 - F&A and Internal Allocations**		**69,344.00**	**69,344.00**	**8,560.68**	**37,756.87**	**0.00**	**31,587.13**	**31,587.13**
****Total Indirect Cost Expenditures**		**69,344.00**	**69,344.00**	**8,560.68**	**37,756.87**	**0.00**	**31,587.13**	**31,587.13**
*****Total Expenditures**		**248,277.00**	**248,277.00**	**27,584.43**	**125,489.84**	**0.00**	**122,787.16**	**122,787.16**

Revenue

Grant 143308 - Recon - Instab Corona Eruptn
Fund 143308 - Recon - Instab Corona Eruptn

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AC04G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/19/2009 - 11/18/2012		

Fund Information

Effective Date:	11/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	27,584.43	125,489.84	0.00	(125,489.84)	(125,489.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,584.43**	**125,489.84**	**0.00**	**(125,489.84)**	**(125,489.84)**
*****Total Revenue**	**0.00**	**0.00**	**27,584.43**	**125,489.84**	**0.00**	**(125,489.84)**	**(125,489.84)**

Grant 143309 - Dissipate Turbulence
Fund 143309 - Dissipate Turbulence

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AC18G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2009 - 11/30/2012

Fund Information

Effective Date: 12/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,145.90	17,386.81	0.00	(17,386.81)	(17,386.81)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	90.36	0.00	(90.36)	(90.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,075.13	0.00	(20,075.13)	(20,075.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	132,420.00	132,420.00	0.00	0.00	0.00	132,420.00	132,420.00
615F10	PAT	0.00	0.00	0.00	31,658.61	0.00	(31,658.61)	(31,658.61)
***Total: 61 - Salaries and Wages**		**132,420.00**	**132,420.00**	**6,145.90**	**69,210.91**	**0.00**	**63,209.09**	**63,209.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	458.90	1,299.13	0.00	(1,299.13)	(1,299.13)
65YF10	Full Fringe Benefit Distr Expe	52,379.00	52,379.00	0.00	22,908.50	0.00	29,470.50	29,470.50
***Total: 65 - Fringe Benefits**		**52,379.00**	**52,379.00**	**458.90**	**24,207.63**	**0.00**	**28,171.37**	**28,171.37**
710	Travel	7,362.00	7,362.00	0.00	0.00	0.00	7,362.00	7,362.00
Subtotal: Travel		**7,362.00**	**7,362.00**	**0.00**	**0.00**	**0.00**	**7,362.00**	**7,362.00**
7112	Research Supplies	12,666.00	12,666.00	0.00	0.00	0.00	12,666.00	12,666.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		**12,666.00**	**12,666.00**	**1,500.00**	**3,000.00**	**0.00**	**9,666.00**	**9,666.00**
***Total: 71 - Support**		**20,028.00**	**20,028.00**	**1,500.00**	**3,000.00**	**0.00**	**17,028.00**	**17,028.00**
****Total Direct Cost Expenditures**		**204,827.00**	**204,827.00**	**8,104.80**	**96,418.54**	**0.00**	**108,408.46**	**108,408.46**
760300	F&A Expenditures	92,173.00	92,173.00	3,647.17	43,388.35	0.00	48,784.65	48,784.65
***Total: 76 - F&A and Internal Allocations**		**92,173.00**	**92,173.00**	**3,647.17**	**43,388.35**	**0.00**	**48,784.65**	**48,784.65**
****Total Indirect Cost Expenditures**		**92,173.00**	**92,173.00**	**3,647.17**	**43,388.35**	**0.00**	**48,784.65**	**48,784.65**
*****Total Expenditures**		**297,000.00**	**297,000.00**	**11,751.97**	**139,806.89**	**0.00**	**157,193.11**	**157,193.11**
Revenue								
530000	Federal Programs	0.00	0.00	11,751.97	139,806.89	0.00	(139,806.89)	(139,806.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,751.97**	**139,806.89**	**0.00**	**(139,806.89)**	**(139,806.89)**
*****Total Revenue**		**0.00**	**0.00**	**11,751.97**	**139,806.89**	**0.00**	**(139,806.89)**	**(139,806.89)**

Grant 143311 - Development-Testing of PICAP
Fund 143311 - Development-Testing of PICAP

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AC10G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/19/2009 - 11/18/2012		

Fund Information

Effective Date:	11/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,936.62	16,456.80	0.00	(16,456.80)	(16,456.80)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,415.73	0.00	(17,415.73)	(17,415.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,831.00	65,831.00	0.00	0.00	0.00	65,831.00	65,831.00
613B90	Graduate Summer Appoint-Research	0.00	3,000.00	3,569.38	13,847.01	0.00	(13,847.01)	(10,847.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	51,193.00	51,193.00	0.00	0.00	0.00	51,193.00	51,193.00
61SNSH	Student Labor	0.00	0.00	2,359.50	2,359.50	0.00	(2,359.50)	(2,359.50)
***Total: 61 - Salaries and Wages**		**117,024.00**	**120,024.00**	**12,865.50**	**64,579.05**	**0.00**	**52,444.95**	**55,444.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	780.06	2,270.20	0.00	(2,270.20)	(2,270.20)
65YF10	Full Fringe Benefit Distr Expe	30,615.00	30,615.00	0.00	7,732.63	0.00	22,882.37	22,882.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 65 - Fringe Benefits**		**30,615.00**	**27,615.00**	**780.06**	**10,002.83**	**0.00**	**20,612.17**	**17,612.17**
710	Travel	5,688.00	5,688.00	0.00	0.00	0.00	5,688.00	5,688.00
Subtotal: Travel		**5,688.00**	**5,688.00**	**0.00**	**0.00**	**0.00**	**5,688.00**	**5,688.00**
7112	Research Supplies	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
711200	Research Supplies	0.00	0.00	1,475.00	1,874.98	0.00	(1,874.98)	(1,874.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
Subtotal: Non-Travel Support		**2,047.00**	**2,047.00**	**1,475.00**	**1,912.98**	**0.00**	**134.02**	**134.02**
***Total: 71 - Support**		**7,735.00**	**7,735.00**	**1,475.00**	**1,912.98**	**0.00**	**5,822.02**	**5,822.02**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	24,834.00	24,834.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,010.50	0.00	(8,010.50)	(8,010.50)
***Total: 72 - Student and/or Participant Support**		**24,834.00**	**24,834.00**	**0.00**	**9,756.50**	**0.00**	**15,077.50**	**15,077.50**
740000	Cap Equipment	71,505.00	71,505.00	0.00	0.00	0.00	71,505.00	71,505.00
***Total: 74 - Capitalizable Plant and Equipment**		**71,505.00**	**71,505.00**	**0.00**	**0.00**	**0.00**	**71,505.00**	**71,505.00**
****Total Direct Cost Expenditures**		**251,713.00**	**251,713.00**	**15,120.56**	**86,251.36**	**0.00**	**165,461.64**	**165,461.64**
760300	F&A Expenditures	69,918.00	69,918.00	6,804.25	34,422.76	0.00	35,495.24	35,495.24
***Total: 76 - F&A and Internal Allocations**		**69,918.00**	**69,918.00**	**6,804.25**	**34,422.76**	**0.00**	**35,495.24**	**35,495.24**
****Total Indirect Cost Expenditures**		**69,918.00**	**69,918.00**	**6,804.25**	**34,422.76**	**0.00**	**35,495.24**	**35,495.24**
*****Total Expenditures**		**321,631.00**	**321,631.00**	**21,924.81**	**120,674.12**	**0.00**	**200,956.88**	**200,956.88**

Grant 143311 - Development-Testing of PICAP
Fund 143311 - Development-Testing of PICAP

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AC10G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/19/2009 - 11/18/2012		

Fund Information

Effective Date:	11/19/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	21,924.81	120,674.12	0.00	(120,674.12)	(120,674.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,924.81**	**120,674.12**	**0.00**	**(120,674.12)**	**(120,674.12)**
*****Total Revenue**		**0.00**	**0.00**	**21,924.81**	**120,674.12**	**0.00**	**(120,674.12)**	**(120,674.12)**

Grant 143312 - Fermi Polarimetry
Fund 143312 - Fermi Polarimetry

Status: Active
FMGR: McConnell, Mark L

Type: Grant

PI:	McConnell, Mark L		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AE49G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/13/2010 - 10/12/2011		

Fund Information

Effective Date:	1/13/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,631.67	8,127.59	0.00	(8,127.59)	(8,127.59)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,772.55	0.00	(24,772.55)	(24,772.55)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	287.08	0.00	(287.08)	(287.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,013.00	32,013.00	0.00	0.00	0.00	32,013.00	32,013.00
615F10	PAT	0.00	3,622.00	0.00	0.00	0.00	0.00	3,622.00
***Total: 61 - Salaries and Wages**		**32,013.00**	**35,635.00**	**1,631.67**	**33,187.22**	**0.00**	**(1,174.22)**	**2,447.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	121.83	608.81	0.00	(608.81)	(608.81)
65YF10	Full Fringe Benefit Distr Expe	11,535.00	11,966.00	0.00	11,053.25	0.00	481.75	912.75
***Total: 65 - Fringe Benefits**		**11,535.00**	**11,966.00**	**121.83**	**11,662.06**	**0.00**	**(127.06)**	**303.94**
710	Travel	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
710100	Out-of-State Travel	0.00	(2,775.00)	0.00	0.00	0.00	0.00	(2,775.00)
Subtotal: Travel		**2,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,775.00**	**0.00**
7112	Research Supplies	1,953.00	1,953.00	0.00	0.00	0.00	1,953.00	1,953.00
711200	Research Supplies	0.00	(1,278.00)	0.00	119.98	0.00	(119.98)	(1,397.98)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	554.29	0.00	(554.29)	(554.29)
Subtotal: Non-Travel Support		**1,953.00**	**675.00**	**0.00**	**674.27**	**0.00**	**1,278.73**	**0.73**
***Total: 71 - Support**		**4,728.00**	**675.00**	**0.00**	**674.27**	**0.00**	**4,053.73**	**0.73**
****Total Direct Cost Expenditures**		**48,276.00**	**48,276.00**	**1,753.50**	**45,523.55**	**0.00**	**2,752.45**	**2,752.45**
760300	F&A Expenditures	21,724.00	21,724.00	789.08	20,485.69	0.00	1,238.31	1,238.31
***Total: 76 - F&A and Internal Allocations**		**21,724.00**	**21,724.00**	**789.08**	**20,485.69**	**0.00**	**1,238.31**	**1,238.31**
****Total Indirect Cost Expenditures**		**21,724.00**	**21,724.00**	**789.08**	**20,485.69**	**0.00**	**1,238.31**	**1,238.31**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**2,542.58**	**66,009.24**	**0.00**	**3,990.76**	**3,990.76**
Revenue								
530000	Federal Programs	0.00	0.00	2,542.58	66,009.24	0.00	(66,009.24)	(66,009.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,542.58**	**66,009.24**	**0.00**	**(66,009.24)**	**(66,009.24)**
*****Total Revenue**		**0.00**	**0.00**	**2,542.58**	**66,009.24**	**0.00**	**(66,009.24)**	**(66,009.24)**

Grant 143313 - SiPMs for Astrophysics
Fund 143313 - SiPMs for Astrophysics

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI:	Bloser, Peter F		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AG10G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,099.28	6,390.03	0.00	(6,390.03)	(6,390.03)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,912.35	0.00	(20,912.35)	(20,912.35)
615F10	PAT	0.00	0.00	1,386.24	18,716.04	0.00	(18,716.04)	(18,716.04)
615F1R	Retro PAT	0.00	0.00	0.00	50.76	0.00	(50.76)	(50.76)
615NZ0	PAT Unallocated Budget (Bud Only)	76,335.00	76,335.00	0.00	0.00	0.00	76,335.00	76,335.00
61SNSH	Student Labor	0.00	0.00	320.00	2,313.50	0.00	(2,313.50)	(2,313.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,883.00	6,883.00	0.00	0.00	0.00	6,883.00	6,883.00
***Total: 61 - Salaries and Wages**		**83,218.00**	**83,218.00**	**3,805.52**	**48,513.41**	**0.00**	**34,704.59**	**34,704.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	156.74	480.29	0.00	(480.29)	(480.29)
65YF10	Full Fringe Benefit Distr Expe	33,797.00	31,797.00	617.85	17,577.21	0.00	16,219.79	14,219.79
***Total: 65 - Fringe Benefits**		**33,797.00**	**31,797.00**	**774.59**	**18,057.50**	**0.00**	**15,739.50**	**13,739.50**
710100	Out-of-State Travel	0.00	2,000.00	0.00	1,339.95	0.00	(1,339.95)	660.05
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**1,989.95**	**0.00**	**(1,989.95)**	**10.05**
7112	Research Supplies	5,425.00	5,425.00	0.00	0.00	0.00	5,425.00	5,425.00
711200	Research Supplies	0.00	0.00	0.00	1,753.01	0.00	(1,753.01)	(1,753.01)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,425.00**	**5,425.00**	**0.00**	**1,905.55**	**0.00**	**3,519.45**	**3,519.45**
***Total: 71 - Support**		**5,425.00**	**7,425.00**	**0.00**	**3,895.50**	**0.00**	**1,529.50**	**3,529.50**
740000	Cap Equipment	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,970.25	0.00	(3,970.25)	(3,970.25)
***Total: 74 - Capitalizable Plant and Equipment**		**11,150.00**	**11,150.00**	**0.00**	**3,970.25**	**0.00**	**7,179.75**	**7,179.75**
****Total Direct Cost Expenditures**		**133,590.00**	**133,590.00**	**4,580.11**	**74,436.66**	**0.00**	**59,153.34**	**59,153.34**
760300	F&A Expenditures	55,098.00	55,098.00	2,061.04	31,709.87	0.00	23,388.13	23,388.13
***Total: 76 - F&A and Internal Allocations**		**55,098.00**	**55,098.00**	**2,061.04**	**31,709.87**	**0.00**	**23,388.13**	**23,388.13**
****Total Indirect Cost Expenditures**		**55,098.00**	**55,098.00**	**2,061.04**	**31,709.87**	**0.00**	**23,388.13**	**23,388.13**
*****Total Expenditures**		**188,688.00**	**188,688.00**	**6,641.15**	**106,146.53**	**0.00**	**82,541.47**	**82,541.47**

Revenue

Grant 143313 - SiPMs for Astrophysics
Fund 143313 - SiPMs for Astrophysics

Status: Active
FMGR: Bloser, Peter F

Type: Grant

PI:	Bloser, Peter F		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AG10G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	6,641.15	106,146.53	0.00	(106,146.53)	(106,146.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**6,641.15**	**106,146.53**	**0.00**	**(106,146.53)**	**(106,146.53)**
*****Total Revenue**	**0.00**	**0.00**	**6,641.15**	**106,146.53**	**0.00**	**(106,146.53)**	**(106,146.53)**

Grant 143318 - Magnetopause Processes
Fund 143318 - Magnetopause Processes

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL07G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/26/2010 - 05/25/2013

Fund Information

Effective Date: 5/26/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,734.00	12,734.00	0.00	0.00	0.00	12,734.00	12,734.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,061.52	15,774.89	0.00	(15,774.89)	(15,774.89)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,500.12	0.00	(16,500.12)	(16,500.12)
613NZ0	Grad Unallocated Budget (Bud Only)	56,802.00	56,802.00	0.00	0.00	0.00	56,802.00	56,802.00
615F10	PAT	0.00	5,250.00	2,875.08	31,796.40	0.00	(31,796.40)	(26,546.40)
615NZ0	PAT Unallocated Budget (Bud Only)	25,783.00	25,783.00	0.00	0.00	0.00	25,783.00	25,783.00
***Total: 61 - Salaries and Wages**		**95,319.00**	**100,569.00**	**6,936.60**	**64,071.41**	**0.00**	**31,247.59**	**36,497.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	303.25	1,189.23	0.00	(1,189.23)	(1,189.23)
65YF10	Full Fringe Benefit Distr Expe	14,068.00	19,068.00	1,280.84	14,121.86	0.00	(53.86)	4,946.14
***Total: 65 - Fringe Benefits**		**14,068.00**	**19,068.00**	**1,584.09**	**15,311.09**	**0.00**	**(1,243.09)**	**3,756.91**
710	Travel	20,237.00	20,237.00	0.00	0.00	0.00	20,237.00	20,237.00
710100	Out-of-State Travel	0.00	(1,500.00)	962.99	4,040.13	0.00	(4,040.13)	(5,540.13)
710300	Conference Registration Fees	0.00	0.00	100.00	695.00	0.00	(695.00)	(695.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,866.64	0.00	(1,866.64)	(1,866.64)
Subtotal: Travel		**20,237.00**	**18,737.00**	**1,062.99**	**6,601.77**	**0.00**	**13,635.23**	**12,135.23**
7112	Research Supplies	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	5,406.00
711200	Research Supplies	0.00	(50.00)	0.00	359.98	0.00	(359.98)	(409.98)
713000	Printing & Copying-General	0.00	0.00	70.00	230.00	0.00	(230.00)	(230.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**5,406.00**	**5,356.00**	**70.00**	**679.98**	**0.00**	**4,726.02**	**4,676.02**
***Total: 71 - Support**		**25,643.00**	**24,093.00**	**1,132.99**	**7,281.75**	**0.00**	**18,361.25**	**16,811.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	26,867.00	26,867.00	0.00	0.00	0.00	26,867.00	26,867.00
721155	Asstship-Tuition Waiver	0.00	(8,700.00)	0.00	2,083.00	0.00	(2,083.00)	(10,783.00)
***Total: 72 - Student and/or Participant Support**		**26,867.00**	**18,167.00**	**0.00**	**3,829.00**	**0.00**	**23,038.00**	**14,338.00**
730001	Subcontracts 01	39,855.00	39,855.00	0.00	926.48	19,022.52	19,906.00	19,906.00
***Total: 73 - Subcontracts**		**39,855.00**	**39,855.00**	**0.00**	**926.48**	**19,022.52**	**19,906.00**	**19,906.00**
****Total Direct Cost Expenditures**		**201,752.00**	**201,752.00**	**9,653.68**	**91,419.73**	**19,022.52**	**91,309.75**	**91,309.75**
760300	F&A Expenditures	72,013.00	72,013.00	4,344.18	39,415.90	0.00	32,597.10	32,597.10
***Total: 76 - F&A and Internal Allocations**		**72,013.00**	**72,013.00**	**4,344.18**	**39,415.90**	**0.00**	**32,597.10**	**32,597.10**

Grant 143318 - Magnetopause Processes
Fund 143318 - Magnetopause Processes

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL07G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/26/2010 - 05/25/2013		

Fund Information

Effective Date:	5/26/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**72,013.00**	**72,013.00**	**4,344.18**	**39,415.90**	**0.00**	**32,597.10**	**32,597.10**
*****Total Expenditures**	**273,765.00**	**273,765.00**	**13,997.86**	**130,835.63**	**19,022.52**	**123,906.85**	**123,906.85**
Revenue							
530000 Federal Programs	0.00	0.00	13,997.86	130,835.63	0.00	(130,835.63)	(130,835.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,997.86**	**130,835.63**	**0.00**	**(130,835.63)**	**(130,835.63)**
*****Total Revenue**	**0.00**	**0.00**	**13,997.86**	**130,835.63**	**0.00**	**(130,835.63)**	**(130,835.63)**

Grant 143319 - Neitral Upwelling in Cusp
Fund 143319 - Neitral Upwelling in Cusp

Status: Closing - Pending Extension of Time
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AL85H	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/04/2010 - 06/03/2011		

Fund Information

Effective Date:	6/4/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,487.20	2,230.80	0.00	(2,230.80)	(2,230.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,500.12	0.00	(16,500.12)	(16,500.12)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
615F10	PAT	0.00	(316.00)	0.00	0.00	0.00	0.00	(316.00)
***Total: 61 - Salaries and Wages**		**23,000.00**	**22,684.00**	**1,487.20**	**18,730.92**	**0.00**	**4,269.08**	**3,953.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.59	158.39	0.00	(158.39)	(158.39)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**105.59**	**158.39**	**0.00**	**(158.39)**	**(158.39)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	(2,713.00)	0.00	2,004.78	0.00	(2,004.78)	(4,717.78)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
Subtotal: Travel		**6,000.00**	**3,287.00**	**0.00**	**3,286.78**	**0.00**	**2,713.22**	**0.22**
711200	Research Supplies	0.00	200.00	0.00	75.93	0.00	(75.93)	124.07
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.16	0.00	(11.16)	(11.16)
717200	Other Professional Services-General	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
Subtotal: Non-Travel Support		**0.00**	**200.00**	**0.00**	**176.99**	**0.00**	**(176.99)**	**23.01**
***Total: 71 - Support**		**6,000.00**	**3,487.00**	**0.00**	**3,463.77**	**0.00**	**2,536.23**	**23.23**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	2,829.00	0.00	2,083.00	0.00	(2,083.00)	746.00
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**3,829.00**	**0.00**	**3,829.00**	**0.00**	**(2,829.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,592.79**	**26,182.08**	**0.00**	**3,817.92**	**3,817.92**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,592.79**	**26,182.08**	**0.00**	**3,817.92**	**3,817.92**
Revenue								
530000	Federal Programs	0.00	0.00	1,592.79	26,182.08	0.00	(26,182.08)	(26,182.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,592.79**	**26,182.08**	**0.00**	**(26,182.08)**	**(26,182.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,592.79**	**26,182.08**	**0.00**	**(26,182.08)**	**(26,182.08)**

Grant 143320 - MICA
Fund 143320 - MICA

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX10AL17G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,528.00	9,528.00	0.00	0.00	0.00	9,528.00	9,528.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,312.88	4,312.88	0.00	(4,312.88)	(4,312.88)
615F10	PAT	0.00	710.00	0.00	18,467.66	0.00	(18,467.66)	(17,757.66)
615NZ0	PAT Unallocated Budget (Bud Only)	7,590.00	7,590.00	0.00	0.00	0.00	7,590.00	7,590.00
***Total: 61 - Salaries and Wages**		**17,118.00**	**17,828.00**	**4,312.88**	**22,780.54**	**0.00**	**(5,662.54)**	**(4,952.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	319.30	319.30	0.00	(319.30)	(319.30)
65YF10	Full Fringe Benefit Distr Expe	7,304.00	7,916.00	0.00	8,199.68	0.00	(895.68)	(283.68)
***Total: 65 - Fringe Benefits**		**7,304.00**	**7,916.00**	**319.30**	**8,518.98**	**0.00**	**(1,214.98)**	**(602.98)**
710	Travel	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
710100	Out-of-State Travel	0.00	366.00	24.00	1,927.16	0.00	(1,927.16)	(1,561.16)
710300	Conference Registration Fees	0.00	0.00	100.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel		**1,144.00**	**1,510.00**	**124.00**	**2,622.16**	**0.00**	**(1,478.16)**	**(1,112.16)**
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	(1,688.00)	0.00	436.62	0.00	(436.62)	(2,124.62)
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	163.48	0.00	(163.48)	(163.48)
Subtotal: Non-Travel Support		**4,200.00**	**2,512.00**	**70.00**	**670.10**	**0.00**	**3,529.90**	**1,841.90**
***Total: 71 - Support**		**5,344.00**	**4,022.00**	**194.00**	**3,292.26**	**0.00**	**2,051.74**	**729.74**
****Total Direct Cost Expenditures**		**29,766.00**	**29,766.00**	**4,826.18**	**34,591.78**	**0.00**	**(4,825.78)**	**(4,825.78)**
760300	F&A Expenditures	13,394.00	13,394.00	2,171.79	15,566.31	0.00	(2,172.31)	(2,172.31)
***Total: 76 - F&A and Internal Allocations**		**13,394.00**	**13,394.00**	**2,171.79**	**15,566.31**	**0.00**	**(2,172.31)**	**(2,172.31)**
****Total Indirect Cost Expenditures**		**13,394.00**	**13,394.00**	**2,171.79**	**15,566.31**	**0.00**	**(2,172.31)**	**(2,172.31)**
*****Total Expenditures**		**43,160.00**	**43,160.00**	**6,997.97**	**50,158.09**	**0.00**	**(6,998.09)**	**(6,998.09)**
Revenue								
530000	Federal Programs	0.00	0.00	6,997.97	50,158.09	0.00	(50,158.09)	(50,158.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,997.97**	**50,158.09**	**0.00**	**(50,158.09)**	**(50,158.09)**
*****Total Revenue**		**0.00**	**0.00**	**6,997.97**	**50,158.09**	**0.00**	**(50,158.09)**	**(50,158.09)**

Grant 143327 - Wind Stress Accuracy
Fund 143327 - Wind Stress Accuracy

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AO85G	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2014		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,498.85	3,915.78	0.00	(3,915.78)	(3,915.78)
611F60	Faculty NTT Research	0.00	0.00	(4,833.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,254.00	21,254.00	0.00	0.00	0.00	21,254.00	21,254.00
615F10	PAT	0.00	0.00	4,367.81	9,827.57	0.00	(9,827.57)	(9,827.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,067.00	16,067.00	0.00	0.00	0.00	16,067.00	16,067.00
61CPEX	Part Time Salary	0.00	0.00	3,800.00	3,800.00	0.00	(3,800.00)	(3,800.00)
***Total: 61 - Salaries and Wages**		**37,321.00**	**37,321.00**	**4,832.81**	**17,543.35**	**0.00**	**19,777.65**	**19,777.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	106.41	278.01	0.00	(278.01)	(278.01)
65YF10	Full Fringe Benefit Distr Expe	12,366.00	12,366.00	(199.65)	4,370.70	0.00	7,995.30	7,995.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	269.80	269.80	0.00	(269.80)	(269.80)
***Total: 65 - Fringe Benefits**		**12,366.00**	**12,366.00**	**176.56**	**4,918.51**	**0.00**	**7,447.49**	**7,447.49**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,239.80	0.00	(2,239.80)	(2,239.80)
710200	Foreign Travel	3,760.00	3,760.00	0.00	0.00	0.00	3,760.00	3,760.00
Subtotal: Travel		**5,260.00**	**5,260.00**	**0.00**	**2,239.80**	**0.00**	**3,020.20**	**3,020.20**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	306.64	0.00	(306.64)	(306.64)
Subtotal: Non-Travel Support		**11,000.00**	**11,000.00**	**0.00**	**306.64**	**0.00**	**10,693.36**	**10,693.36**
***Total: 71 - Support**		**16,260.00**	**16,260.00**	**0.00**	**2,546.44**	**0.00**	**13,713.56**	**13,713.56**
730001	Subcontracts 01	29,025.00	29,025.00	0.00	1,789.32	27,235.68	0.00	0.00
***Total: 73 - Subcontracts**		**29,025.00**	**29,025.00**	**0.00**	**1,789.32**	**27,235.68**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**94,972.00**	**94,972.00**	**5,009.37**	**26,797.62**	**27,235.68**	**40,938.70**	**40,938.70**
760300	F&A Expenditures	40,926.00	40,926.00	2,254.22	12,058.92	0.00	28,867.08	28,867.08
***Total: 76 - F&A and Internal Allocations**		**40,926.00**	**40,926.00**	**2,254.22**	**12,058.92**	**0.00**	**28,867.08**	**28,867.08**
****Total Indirect Cost Expenditures**		**40,926.00**	**40,926.00**	**2,254.22**	**12,058.92**	**0.00**	**28,867.08**	**28,867.08**
*****Total Expenditures**		**135,898.00**	**135,898.00**	**7,263.59**	**38,856.54**	**27,235.68**	**69,805.78**	**69,805.78**
Revenue								
530000	Federal Programs	0.00	0.00	7,263.59	38,856.54	0.00	(38,856.54)	(38,856.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,263.59**	**38,856.54**	**0.00**	**(38,856.54)**	**(38,856.54)**
*****Total Revenue**		**0.00**	**0.00**	**7,263.59**	**38,856.54**	**0.00**	**(38,856.54)**	**(38,856.54)**

Grant 143328 - Wind
Fund 143328 - Wind

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AQ29G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2010 - 07/31/2013		

Fund Information

Effective Date:	8/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,090.30	0.00	(15,090.30)	(15,090.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,902.00	38,902.00	0.00	0.00	0.00	38,902.00	38,902.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,158.00	2,158.00	0.00	0.00	0.00	2,158.00	2,158.00
***Total: 61 - Salaries and Wages**		**41,060.00**	**41,060.00**	**0.00**	**15,090.30**	**0.00**	**25,969.70**	**25,969.70**
65YF10	Full Fringe Benefit Distr Expe	18,231.00	18,231.00	0.00	6,700.10	0.00	11,530.90	11,530.90
***Total: 65 - Fringe Benefits**		**18,231.00**	**18,231.00**	**0.00**	**6,700.10**	**0.00**	**11,530.90**	**11,530.90**
710	Travel	6,932.00	6,932.00	0.00	0.00	0.00	6,932.00	6,932.00
710200	Foreign Travel	0.00	0.00	0.00	2,949.92	0.00	(2,949.92)	(2,949.92)
710300	Conference Registration Fees	0.00	0.00	0.00	368.27	0.00	(368.27)	(368.27)
Subtotal: Travel		**6,932.00**	**6,932.00**	**0.00**	**3,318.19**	**0.00**	**3,613.81**	**3,613.81**
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711200	Research Supplies	0.00	0.00	0.00	(33.57)	0.00	33.57	33.57
713010	Printing & Copying-Publications	0.00	0.00	0.00	848.25	0.00	(848.25)	(848.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
Subtotal: Non-Travel Support		**2,650.00**	**2,650.00**	**0.00**	**845.31**	**0.00**	**1,804.69**	**1,804.69**
***Total: 71 - Support**		**9,582.00**	**9,582.00**	**0.00**	**4,163.50**	**0.00**	**5,418.50**	**5,418.50**
****Total Direct Cost Expenditures**		**68,873.00**	**68,873.00**	**0.00**	**25,953.90**	**0.00**	**42,919.10**	**42,919.10**
760300	F&A Expenditures	31,681.00	31,681.00	0.00	11,938.80	0.00	19,742.20	19,742.20
***Total: 76 - F&A and Internal Allocations**		**31,681.00**	**31,681.00**	**0.00**	**11,938.80**	**0.00**	**19,742.20**	**19,742.20**
****Total Indirect Cost Expenditures**		**31,681.00**	**31,681.00**	**0.00**	**11,938.80**	**0.00**	**19,742.20**	**19,742.20**
*****Total Expenditures**		**100,554.00**	**100,554.00**	**0.00**	**37,892.70**	**0.00**	**62,661.30**	**62,661.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,892.70	0.00	(37,892.70)	(37,892.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,892.70**	**0.00**	**(37,892.70)**	**(37,892.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,892.70**	**0.00**	**(37,892.70)**	**(37,892.70)**

Grant 143333 - Reconnection in Magnetotail
Fund 143333 - Reconnection in Magnetotail

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI:	Kistler, Lynn M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX10AQ42G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,529.22	3,056.18	0.00	(3,056.18)	(3,056.18)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,371.55	0.00	(10,371.55)	(10,371.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,245.00	19,245.00	0.00	0.00	0.00	19,245.00	19,245.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.28	4,610.13	0.00	(4,610.13)	(4,610.13)
613NZ0	Grad Unallocated Budget (Bud Only)	9,729.00	9,729.00	0.00	0.00	0.00	9,729.00	9,729.00
***Total: 61 - Salaries and Wages**		**28,974.00**	**28,974.00**	**6,344.50**	**18,037.86**	**0.00**	**10,936.14**	**10,936.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	473.72	567.56	0.00	(567.56)	(567.56)
65YF10	Full Fringe Benefit Distr Expe	9,274.00	9,274.00	0.00	4,604.97	0.00	4,669.03	4,669.03
***Total: 65 - Fringe Benefits**		**9,274.00**	**9,274.00**	**473.72**	**5,172.53**	**0.00**	**4,101.47**	**4,101.47**
710	Travel	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,575.00**	**1,575.00**	**0.00**	**0.00**	**0.00**	**1,575.00**	**1,575.00**
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
***Total: 71 - Support**		**2,375.00**	**2,375.00**	**0.00**	**0.00**	**0.00**	**2,375.00**	**2,375.00**
730001	Subcontracts 01	60,868.00	60,868.00	0.00	12,407.00	48,461.00	0.00	0.00
***Total: 73 - Subcontracts**		**60,868.00**	**60,868.00**	**0.00**	**12,407.00**	**48,461.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**101,491.00**	**101,491.00**	**6,818.22**	**35,617.39**	**48,461.00**	**17,412.61**	**17,412.61**
760300	F&A Expenditures	29,531.00	29,531.00	3,068.19	16,027.81	0.00	13,503.19	13,503.19
***Total: 76 - F&A and Internal Allocations**		**29,531.00**	**29,531.00**	**3,068.19**	**16,027.81**	**0.00**	**13,503.19**	**13,503.19**
****Total Indirect Cost Expenditures**		**29,531.00**	**29,531.00**	**3,068.19**	**16,027.81**	**0.00**	**13,503.19**	**13,503.19**
*****Total Expenditures**		**131,022.00**	**131,022.00**	**9,886.41**	**51,645.20**	**48,461.00**	**30,915.80**	**30,915.80**
Revenue								
530000	Federal Programs	0.00	0.00	9,886.41	51,645.20	0.00	(51,645.20)	(51,645.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,886.41**	**51,645.20**	**0.00**	**(51,645.20)**	**(51,645.20)**
*****Total Revenue**		**0.00**	**0.00**	**9,886.41**	**51,645.20**	**0.00**	**(51,645.20)**	**(51,645.20)**

Grant 143337 - CLUSTER-CODIF MO & DA
Fund 143337 - CLUSTER-CODIF MO & DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AB65G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2010 - 10/31/2013		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,012.06	1,012.06	0.00	(1,012.06)	(1,012.06)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,948.04	0.00	(10,948.04)	(10,948.04)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,784.64	2,156.44	0.00	(2,156.44)	(2,156.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,861.57	0.00	(2,861.57)	(2,861.57)
615F10	PAT	0.00	(9,000.00)	8,451.38	44,716.76	0.00	(44,716.76)	(53,716.76)
615NZ0	PAT Unallocated Budget (Bud Only)	89,840.00	89,840.00	0.00	0.00	0.00	89,840.00	89,840.00
61SNSH	Student Labor	0.00	0.00	2,388.26	5,996.26	0.00	(5,996.26)	(5,996.26)
***Total: 61 - Salaries and Wages**		**89,840.00**	**80,840.00**	**13,636.34**	**67,691.13**	**0.00**	**22,148.87**	**13,148.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	208.83	235.23	0.00	(235.23)	(235.23)
65YF10	Full Fringe Benefit Distr Expe	34,879.00	29,321.00	3,766.47	24,729.22	0.00	10,149.78	4,591.78
***Total: 65 - Fringe Benefits**		**34,879.00**	**29,321.00**	**3,975.30**	**24,964.45**	**0.00**	**9,914.55**	**4,356.55**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100	Out-of-State Travel	0.00	6,159.00	1,085.66	4,318.89	0.00	(4,318.89)	1,840.11
710200	Foreign Travel	0.00	0.00	230.21	5,728.11	0.00	(5,728.11)	(5,728.11)
710300	Conference Registration Fees	0.00	0.00	1,270.69	2,688.13	0.00	(2,688.13)	(2,688.13)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,840.08	0.00	(1,840.08)	(1,840.08)
Subtotal: Travel		**7,000.00**	**13,159.00**	**2,586.56**	**14,575.21**	**0.00**	**(7,575.21)**	**(1,416.21)**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	4,604.00	0.00	300.00	0.00	(300.00)	4,304.00
713000	Printing & Copying-General	0.00	0.00	214.00	484.00	0.00	(484.00)	(484.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,143.25	0.00	(6,143.25)	(6,143.25)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,300.61	4,474.50	0.00	(4,474.50)	(4,474.50)
718000	Telecom-General	0.00	0.00	27.80	32.39	0.00	(32.39)	(32.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	82.16	0.00	(82.16)	(82.16)
Subtotal: Non-Travel Support		**7,000.00**	**11,604.00**	**1,542.41**	**11,516.30**	**0.00**	**(4,516.30)**	**87.70**
***Total: 71 - Support**		**14,000.00**	**24,763.00**	**4,128.97**	**26,091.51**	**0.00**	**(12,091.51)**	**(1,328.51)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721155	Asstship-Tuition Waiver	0.00	3,795.00	0.00	1,461.00	0.00	(1,461.00)	2,334.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,795.00**	**0.00**	**1,897.50**	**0.00**	**(1,897.50)**	**1,897.50**
****Total Direct Cost Expenditures**		**138,719.00**	**138,719.00**	**21,740.61**	**120,644.59**	**0.00**	**18,074.41**	**18,074.41**
760300	F&A Expenditures	61,281.00	61,281.00	10,000.68	54,623.69	0.00	6,657.31	6,657.31
***Total: 76 - F&A and Internal Allocations**		**61,281.00**	**61,281.00**	**10,000.68**	**54,623.69**	**0.00**	**6,657.31**	**6,657.31**

Grant 143337 - CLUSTER-CODIF MO & DA
Fund 143337 - CLUSTER-CODIF MO & DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AB65G	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2010 - 10/31/2013		

Fund Information

Effective Date:	11/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**61,281.00**	**61,281.00**	**10,000.68**	**54,623.69**	**0.00**	**6,657.31**	**6,657.31**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**31,741.29**	**175,268.28**	**0.00**	**24,731.72**	**24,731.72**
Revenue							
530000 Federal Programs	0.00	0.00	31,741.29	175,268.28	0.00	(175,268.28)	(175,268.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**31,741.29**	**175,268.28**	**0.00**	**(175,268.28)**	**(175,268.28)**
*****Total Revenue**	**0.00**	**0.00**	**31,741.29**	**175,268.28**	**0.00**	**(175,268.28)**	**(175,268.28)**

Grant 143339 - CRaTer Science Mission Phase
Fund 143339 - CRaTer Science Mission Phase

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2011 - 03/15/2013		

Fund Information

Effective Date:	5/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,817.74	18,709.27	0.00	(18,709.27)	(18,709.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,512.82	0.00	(15,512.82)	(15,512.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,370.39	0.00	(2,370.39)	(2,370.39)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	743.60	0.00	(743.60)	(743.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,387.24	0.00	(4,387.24)	(4,387.24)
613NZ0	Grad Unallocated Budget (Bud Only)	20,944.00	20,944.00	0.00	0.00	0.00	20,944.00	20,944.00
614F10	Academic Administrator	0.00	0.00	0.00	16,494.26	0.00	(16,494.26)	(16,494.26)
615F10	PAT	0.00	(4,862.00)	24,084.42	98,050.82	0.00	(98,050.82)	(102,912.82)
615NZ0	PAT Unallocated Budget (Bud Only)	138,385.00	138,385.00	0.00	0.00	0.00	138,385.00	138,385.00
61CPHX	Part Time Hourly	0.00	0.00	3,660.00	3,856.00	0.00	(3,856.00)	(3,856.00)
***Total: 61 - Salaries and Wages**		**159,329.00**	**154,467.00**	**45,562.16**	**160,124.40**	**0.00**	**(795.40)**	**(5,657.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,330.40	1,446.50	0.00	(1,446.50)	(1,446.50)
65YF10	Full Fringe Benefit Distr Expe	61,443.00	59,284.00	10,733.04	58,837.82	0.00	2,605.18	446.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	272.53	286.44	0.00	(286.44)	(286.44)
***Total: 65 - Fringe Benefits**		**61,443.00**	**59,284.00**	**12,335.97**	**60,570.76**	**0.00**	**872.24**	**(1,286.76)**
710	Travel	26,750.00	26,750.00	0.00	0.00	0.00	26,750.00	26,750.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	9,320.87	17,189.77	0.00	(17,189.77)	(17,189.77)
710200	Foreign Travel	0.00	0.00	0.00	2,635.14	0.00	(2,635.14)	(2,635.14)
710300	Conference Registration Fees	0.00	0.00	440.00	1,245.00	0.00	(1,245.00)	(1,245.00)
Subtotal: Travel		**26,750.00**	**26,750.00**	**9,760.87**	**21,069.91**	**0.00**	**5,680.09**	**5,680.09**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,430.00	30,430.00	0.00	0.00	0.00	30,430.00	30,430.00
711200	Research Supplies	0.00	0.00	942.42	3,005.27	0.00	(3,005.27)	(3,005.27)
713000	Printing & Copying-General	0.00	0.00	4.02	4.02	0.00	(4.02)	(4.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.41	0.00	(25.41)	(25.41)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	10,416.00	14,532.00	0.00	(14,532.00)	(14,532.00)
717200	Other Professional Services-General	0.00	0.00	3,680.25	3,680.25	0.00	(3,680.25)	(3,680.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.91	0.00	(121.91)	(121.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	228.40	0.00	(228.40)	(228.40)
Subtotal: Non-Travel Support		**30,430.00**	**30,430.00**	**15,042.69**	**21,597.26**	**0.00**	**8,832.74**	**8,832.74**
***Total: 71 - Support**		**57,180.00**	**57,180.00**	**24,803.56**	**42,667.17**	**0.00**	**14,512.83**	**14,512.83**
721100	Assistantships	6,756.00	6,756.00	0.00	0.00	0.00	6,756.00	6,756.00

Grant 143339 - CRaTer Science Mission Phase
Fund 143339 - CRaTer Science Mission Phase

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2011 - 03/15/2013		

Fund Information

Effective Date:	5/10/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 72 - Student and/or Participant Support**		**6,756.00**	**6,756.00**	**0.00**	**0.00**	**0.00**	**6,756.00**	**6,756.00**
730001	Subcontracts 01	363,750.00	363,750.00	0.00	0.00	0.00	363,750.00	363,750.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	187,000.00	(187,000.00)	(187,000.00)
***Total: 73 - Subcontracts**		**363,750.00**	**363,750.00**	**0.00**	**0.00**	**187,000.00**	**176,750.00**	**176,750.00**
740000	Cap Equipment	10,250.00	20,500.00	0.00	28,410.00	0.00	(18,160.00)	(7,910.00)
***Total: 74 - Capitalizable Plant and Equipment**		**10,250.00**	**20,500.00**	**0.00**	**28,410.00**	**0.00**	**(18,160.00)**	**(7,910.00)**
****Total Direct Cost Expenditures**		**658,708.00**	**661,937.00**	**82,701.69**	**291,772.33**	**187,000.00**	**179,935.67**	**183,164.67**
760300	F&A Expenditures	257,292.00	254,062.00	38,042.79	121,146.74	0.00	136,145.26	132,915.26
***Total: 76 - F&A and Internal Allocations**		**257,292.00**	**254,062.00**	**38,042.79**	**121,146.74**	**0.00**	**136,145.26**	**132,915.26**
****Total Indirect Cost Expenditures**		**257,292.00**	**254,062.00**	**38,042.79**	**121,146.74**	**0.00**	**136,145.26**	**132,915.26**
*****Total Expenditures**		**916,000.00**	**915,999.00**	**120,744.48**	**412,919.07**	**187,000.00**	**316,080.93**	**316,079.93**
Revenue								
516415	Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	120,744.48	412,919.07	0.00	(412,919.07)	(412,919.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**120,744.48**	**412,919.07**	**0.00**	**(412,919.07)**	**(412,919.07)**
*****Total Revenue**		**0.00**	**0.00**	**120,744.48**	**412,919.07**	**0.00**	**(412,919.07)**	**(412,919.07)**

Grant 143340 - EMMREM
Fund 143340 - EMMREM

Status: Active
FMGR: Schwadron, Nathan A

Type: Grant

PI:	Schwadron, Nathan A		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NNX11AC06G	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/02/2011 - 03/01/2013		

Fund Information

Effective Date:	3/2/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,045.00	65,045.00	0.00	0.00	0.00	65,045.00	65,045.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
***Total: 61 - Salaries and Wages**		**89,695.00**	**89,695.00**	**0.00**	**0.00**	**0.00**	**89,695.00**	**89,695.00**
65YF10	Full Fringe Benefit Distr Expe	41,155.00	41,155.00	0.00	0.00	0.00	41,155.00	41,155.00
***Total: 65 - Fringe Benefits**		**41,155.00**	**41,155.00**	**0.00**	**0.00**	**0.00**	**41,155.00**	**41,155.00**
710	Travel	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
Subtotal: Travel		**3,698.00**	**3,698.00**	**0.00**	**0.00**	**0.00**	**3,698.00**	**3,698.00**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
***Total: 71 - Support**		**5,448.00**	**5,448.00**	**0.00**	**0.00**	**0.00**	**5,448.00**	**5,448.00**
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	13,915.00	13,915.00
***Total: 72 - Student and/or Participant Support**		**13,915.00**	**13,915.00**	**0.00**	**0.00**	**0.00**	**13,915.00**	**13,915.00**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**90,000.00**
****Total Direct Cost Expenditures**		**240,213.00**	**240,213.00**	**0.00**	**0.00**	**0.00**	**240,213.00**	**240,213.00**
760300	F&A Expenditures	128,084.00	128,084.00	0.00	0.00	0.00	128,084.00	128,084.00
***Total: 76 - F&A and Internal Allocations**		**128,084.00**	**128,084.00**	**0.00**	**0.00**	**0.00**	**128,084.00**	**128,084.00**
****Total Indirect Cost Expenditures**		**128,084.00**	**128,084.00**	**0.00**	**0.00**	**0.00**	**128,084.00**	**128,084.00**
*****Total Expenditures**		**368,297.00**	**368,297.00**	**0.00**	**0.00**	**0.00**	**368,297.00**	**368,297.00**

Grant 143347 - Turbulence and Kinetic Plasma
Fund 143347 - Turbulence and Kinetic Plasma

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI: Chandran, Benjamin D G
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNX11AJ37G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/27/2011 - 05/26/2014

Fund Information

Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: 61 - Salaries and Wages**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,613,013.63**	**0.00**	**(56,118.63)**	**1,857.66**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: 65 - Fringe Benefits**		**1,068,768.00**	**943,926.10**	**0.00**	**943,957.35**	**0.00**	**124,810.65**	**(31.25)**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**174,922.00**	**195,922.00**	**0.00**	**310,334.98**	**0.00**	**(135,412.98)**	**(114,412.98)**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support		**530,625.00**	**588,850.59**	**0.00**	**474,564.27**	**0.00**	**56,060.73**	**114,286.32**
***Total: 71 - Support**		**705,547.00**	**784,772.59**	**0.00**	**784,899.25**	**0.00**	**(79,352.25)**	**(126.66)**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
***Total: 73 - Subcontracts**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
***Total: 74 - Capitalizable Plant and Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,049,167.48**	**0.00**	**6,047,370.82**	**0.00**	**16,507.91**	**1,796.66**

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
***Total: 76 - F&A and Internal Allocations**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,387,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**440.00**
*****Total Expenditures**		**8,433,003.73**	**8,436,509.12**	**0.00**	**8,434,272.46**	**0.00**	**(1,268.73)**	**2,236.66**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
***Total: 53 - Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: 61 - Salaries and Wages**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: 65 - Fringe Benefits**		**134,926.00**	**120,726.23**	**0.00**	**120,474.43**	**0.00**	**14,451.57**	**251.80**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		**43,663.00**	**38,292.00**	**0.00**	**22,140.06**	**0.00**	**21,522.94**	**16,151.94**
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support		**37,812.00**	**(3,474.05)**	**0.00**	**12,670.90**	**0.00**	**25,141.10**	**(16,144.95)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**81,475.00**	**34,817.95**	**0.00**	**34,810.96**	**0.00**	**46,664.04**	**6.99**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**34,375.00**	**0.00**	**34,375.00**	**0.00**	**(31,375.00)**	**0.00**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**621,712.00**	**622,809.42**	**0.00**	**622,550.63**	**0.00**	**(838.63)**	**258.79**
7603	F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
***Total: 76 - F&A and Internal Allocations**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
****Total Indirect Cost Expenditures**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
*****Total Expenditures**		**895,000.00**	**895,704.88**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**251.97**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
***Total: 53 - Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Closing - Manual Process
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,691,133.18**	**0.00**	**2,691,133.18**	**0.00**	**(2,691,133.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**645,039.75**	**0.00**	**645,039.75**	**0.00**	**(645,039.75)**	**0.00**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel		**0.00**	**1,097,454.00**	**0.00**	**1,041,715.56**	**0.00**	**(1,041,715.56)**	**55,738.44**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support		**0.00**	**(25,536.88)**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(55,536.88)**
***Total: 71 - Support**		**0.00**	**1,071,917.12**	**0.00**	**1,071,715.56**	**0.00**	**(1,071,715.56)**	**201.56**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
***Total: 73 - Subcontracts**		**0.00**	**5,814,952.50**	**0.00**	**5,814,952.50**	**0.00**	**(5,814,952.50)**	**0.00**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**167,615.74**	**0.00**	**167,615.74**	**0.00**	**(167,615.74)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 75 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,390,658.29**	**0.00**	**10,390,456.73**	**0.00**	**(10,390,456.73)**	**201.56**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
*****Total Expenditures**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000	Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
***Total: 53 - Sponsored Programs**		**0.00**	**16,293,988.94**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**3,474,523.79**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro-Comptel

Status: Closing - Manual Process
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/20/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: 56 - Sales of Educational Activities**		**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
***Total: 61 - Salaries and Wages**		**992,829.00**	**1,283,254.80**	**0.00**	**1,283,254.80**	**0.00**	**(290,425.80)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
***Total: 65 - Fringe Benefits**		**265,341.00**	**309,015.41**	**0.00**	**309,015.41**	**0.00**	**(43,674.41)**	**0.00**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		**81,721.00**	**158,555.17**	**0.00**	**0.00**	**0.00**	**81,721.00**	**158,555.17**
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		**133,301.00**	**136,814.66**	**0.00**	**295,369.83**	**0.00**	**(162,068.83)**	**(158,555.17)**
***Total: 71 - Support**		**215,022.00**	**295,369.83**	**0.00**	**295,369.83**	**0.00**	**(80,347.83)**	**(0.00)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**9,917.00**	**0.00**	**9,917.00**	**0.00**	**(7,917.00)**	**0.00**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: 73 - Subcontracts**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
***Total: 74 - Capitalizable Plant and Equipment**		**87,045.00**	**102,206.62**	**0.00**	**102,206.62**	**0.00**	**(15,161.62)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
***Total: 75 - Reserves - Budget Only**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,789,737.00**	**1,999,763.66**	**0.00**	**1,999,763.66**	**0.00**	**(210,026.66)**	**(0.00)**
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
***Total: 76 - F&A and Internal Allocations**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**
****Total Indirect Cost Expenditures**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
***Total: 53 - Sponsored Programs**		**1,621,400.00**	**2,457,363.44**	**0.00**	**3,043,555.02**	**0.00**	**(1,422,155.02)**	**(586,191.58)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: 56 - Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**(0.00)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,221.54	0.00	(1,221.54)	(1,221.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69,908.15	0.00	(69,908.15)	(69,908.15)
611F60	Faculty NTT Research	10,310.00	0.00	0.00	276,145.32	0.00	(265,835.32)	(276,145.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	119,795.51	0.00	(119,795.51)	(119,795.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,840.04	0.00	(35,840.04)	(35,840.04)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,131.00	15,131.00	0.00	0.00	0.00	15,131.00	15,131.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	19,750.11	0.00	(19,750.11)	(19,750.11)
615F10	PAT	835,282.00	693,751.00	0.00	2,129,049.40	0.00	(1,293,767.40)	(1,435,298.40)
615NZ0	PAT Unallocated Budget (Bud Only)	2,057,176.00	1,728,777.00	0.00	0.00	0.00	2,057,176.00	1,728,777.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,422.00	0.00	0.00	1,214,631.31	0.00	(1,206,209.31)	(1,214,631.31)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	113,618.95	0.00	(113,618.95)	(113,618.95)
61SNZ0	Student Labor Unallocated(Bud Only)	474,816.00	449,011.00	0.00	0.00	0.00	474,816.00	449,011.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
***Total: 61 - Salaries and Wages**		**4,184,545.00**	**4,042,981.00**	**0.00**	**4,051,403.33**	**0.00**	**133,141.67**	**(8,422.33)**
65YF10	Full Fringe Benefit Distr Expe	1,459,627.00	1,107,071.00	0.00	1,004,816.25	0.00	454,810.75	102,254.75
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103,138.23	0.00	(103,138.23)	(103,138.23)
***Total: 65 - Fringe Benefits**		**1,459,627.00**	**1,107,071.00**	**0.00**	**1,107,954.48**	**0.00**	**351,672.52**	**(883.48)**
710	Travel	120,250.00	119,500.00	0.00	0.00	0.00	120,250.00	119,500.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	0.00	15,816.61	0.00	(10,816.61)	50,183.39
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	25,000.00	68,000.00	0.00	220,675.08	0.00	(195,675.08)	(152,675.08)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	0.00	119,950.01	0.00	(104,950.01)	(101,950.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	0.00	4,628.01	0.00	(4,628.01)	(4,628.01)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,879.98	0.00	(1,879.98)	(1,879.98)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
Subtotal: Travel		**217,231.00**	**323,937.00**	**0.00**	**389,988.53**	**0.00**	**(172,757.53)**	**(66,051.53)**
711100	Supplies-General	20,000.00	(25,824.00)	0.00	1,025.04	0.00	18,974.96	(26,849.04)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	305,847.00	283,257.60	0.00	50,051.19	0.00	255,795.81	233,206.41
711200	Research Supplies	63,877.68	72,371.00	0.00	146,257.23	0.00	(82,379.55)	(73,886.23)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	0.00	1,885.97	0.00	(1,885.97)	(1,885.97)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	0.00	423.49	0.00	(423.49)	(423.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19,701.62	0.00	(19,701.62)	(19,701.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	18,481.80	0.00	(18,481.80)	(18,481.80)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	18,681.49	0.00	(18,681.49)	(18,681.49)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	0.00	(159,042.15)	(159,042.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	0.00	29,152.17	0.00	(29,152.17)	(29,152.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.49	0.00	(216.49)	(216.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,836.54	0.00	(4,836.54)	(4,836.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
Subtotal: Non-Travel Support		**487,166.68**	**541,818.48**	**0.00**	**475,824.26**	**0.00**	**11,342.42**	**65,994.22**
***Total: 71 - Support**		**704,397.68**	**865,755.48**	**0.00**	**865,812.79**	**0.00**	**(161,415.11)**	**(57.31)**
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	4,000.00	14,984.00	0.00	14,177.10	0.00	(10,177.10)	806.90
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**16,984.00**	**0.00**	**16,983.85**	**0.00**	**(10,983.85)**	**0.15**
730001	Subcontracts 01	50,364.00	99,625.00	0.00	99,624.82	0.00	(49,260.82)	0.18
***Total: 73 - Subcontracts**		**50,364.00**	**99,625.00**	**0.00**	**99,624.82**	**0.00**	**(49,260.82)**	**0.18**
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	690,095.00	1,198,457.00	0.00	59,840.94	0.00	630,254.06	1,138,616.06
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts	20,400.00	18,673.00	0.00	1,171,320.65	0.00	(1,150,920.65)	(1,152,647.65)
***Total: 74 - Capitalizable Plant and Equipment**		**786,998.00**	**1,293,247.00**	**0.00**	**1,293,246.92**	**0.00**	**(506,248.92)**	**0.08**
****Total Direct Cost Expenditures**		**7,191,931.68**	**7,425,663.48**	**0.00**	**7,435,026.19**	**0.00**	**(243,094.51)**	**(9,362.71)**
7600	Internal Allocations	0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures	319,214.00	237,892.36	0.00	237,892.36	0.00	81,321.64	0.00
760300	F&A Expenditures	2,557,213.00	2,511,151.07	0.00	2,501,788.36	0.00	55,424.64	9,362.71
***Total: 76 - F&A and Internal Allocations**		**2,876,427.00**	**2,749,043.43**	**0.00**	**2,739,680.72**	**0.00**	**136,746.28**	**9,362.71**
****Total Indirect Cost Expenditures**		**2,876,427.00**	**2,749,043.43**	**0.00**	**2,739,680.72**	**0.00**	**136,746.28**	**9,362.71**
*****Total Expenditures**		**10,068,358.68**	**10,174,706.91**	**0.00**	**10,174,706.91**	**0.00**	**(106,348.23)**	**0.00**
Revenue								
5300	Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs	380,376.00	380,376.00	0.00	9,473,002.56	0.00	(9,092,626.56)	(9,092,626.56)
***Total: 53 - Sponsored Programs**		**1,494,731.00**	**1,494,731.00**	**0.00**	**10,174,706.91**	**0.00**	**(8,679,975.91)**	**(8,679,975.91)**
*****Total Revenue**		**1,494,731.00**	**1,494,731.00**	**0.00**	**10,174,706.91**	**0.00**	**(8,679,975.91)**	**(8,679,975.91)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	15,768.00	91,018.00	0.00	0.00	0.00	15,768.00	91,018.00
730002	Subcontracts 02	36,486.00	36,486.00	0.00	123,065.00	3,645.00	(90,224.00)	(90,224.00)
***Total: 73 - Subcontracts**		**52,254.00**	**127,504.00**	**0.00**	**123,065.00**	**3,645.00**	**(74,456.00)**	**794.00**
****Total Direct Cost Expenditures**		**52,254.00**	**127,504.00**	**0.00**	**123,065.00**	**3,645.00**	**(74,456.00)**	**794.00**
760300	F&A Expenditures	7,057.00	7,057.00	0.00	6,500.00	0.00	557.00	557.00
***Total: 76 - F&A and Internal Allocations**		**7,057.00**	**7,057.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**557.00**
****Total Indirect Cost Expenditures**		**7,057.00**	**7,057.00**	**0.00**	**6,500.00**	**0.00**	**557.00**	**557.00**
*****Total Expenditures**		**59,311.00**	**134,561.00**	**0.00**	**129,565.00**	**3,645.00**	**(73,899.00)**	**1,351.00**
Revenue								
530000	Federal Programs	28,878.00	28,878.00	0.00	129,565.00	0.00	(100,687.00)	(100,687.00)
***Total: 53 - Sponsored Programs**		**28,878.00**	**28,878.00**	**0.00**	**129,565.00**	**0.00**	**(100,687.00)**	**(100,687.00)**
*****Total Revenue**		**28,878.00**	**28,878.00**	**0.00**	**129,565.00**	**0.00**	**(100,687.00)**	**(100,687.00)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,826.96	0.00	(5,826.96)	(5,826.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,887.00	15,197.00	0.00	0.00	0.00	4,887.00	15,197.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,423.94	0.00	(7,423.94)	(7,423.94)
615F10	PAT	0.00	(2,640.00)	0.00	11,980.45	0.00	(11,980.45)	(14,620.45)
615NZ0	PAT Unallocated Budget (Bud Only)	15,151.00	15,151.00	0.00	0.00	0.00	15,151.00	15,151.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHX	Part Time Hourly	0.00	8,422.00	0.00	14,489.79	0.00	(14,489.79)	(6,067.79)
61SNSH	Student Labor	0.00	0.00	0.00	4,310.00	0.00	(4,310.00)	(4,310.00)
61SNWS	College Work Study	0.00	0.00	0.00	836.00	0.00	(836.00)	(836.00)
61SNZ0	Student Labor Unallocated(Bud Only)	43,433.00	16,036.00	0.00	0.00	0.00	43,433.00	16,036.00
***Total: 61 - Salaries and Wages**		**63,471.00**	**52,166.00**	**0.00**	**44,869.52**	**0.00**	**18,601.48**	**7,296.48**
65YF10	Full Fringe Benefit Distr Expe	11,196.00	15,227.00	0.00	7,402.28	0.00	3,793.72	7,824.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,819.70	0.00	(1,819.70)	(1,819.70)
***Total: 65 - Fringe Benefits**		**11,196.00**	**15,227.00**	**0.00**	**9,221.98**	**0.00**	**1,974.02**	**6,005.02**
710	Travel	574.00	1,324.00	0.00	0.00	0.00	574.00	1,324.00
710000	In-State Travel	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
710100	Out-of-State Travel	0.00	4,000.00	0.00	4,036.68	0.00	(4,036.68)	(36.68)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	801.52	0.00	(801.52)	(801.52)
Subtotal: Travel		**574.00**	**5,324.00**	**0.00**	**4,937.96**	**0.00**	**(4,363.96)**	**386.04**
711100	Supplies-General	0.00	0.00	0.00	112.70	0.00	(112.70)	(112.70)
7112	Research Supplies	4,133.00	5,056.00	0.00	0.00	0.00	4,133.00	5,056.00
711200	Research Supplies	0.00	(500.00)	0.00	3,648.68	0.00	(3,648.68)	(4,148.68)
713000	Printing & Copying-General	0.00	0.00	70.00	266.00	0.00	(266.00)	(266.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Non-Travel Support		**4,133.00**	**4,556.00**	**70.00**	**4,127.59**	**0.00**	**5.41**	**428.41**
***Total: 71 - Support**		**4,707.00**	**9,880.00**	**70.00**	**9,065.55**	**0.00**	**(4,358.55)**	**814.45**
730001	Subcontracts 01	25,598.00	0.00	0.00	0.00	0.00	25,598.00	0.00
***Total: 73 - Subcontracts**		**25,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,598.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,972.00**	**77,273.00**	**70.00**	**63,157.05**	**0.00**	**41,814.95**	**14,115.95**
760300	F&A Expenditures	36,014.00	35,048.00	32.20	29,028.08	0.00	6,985.92	6,019.92
***Total: 76 - F&A and Internal Allocations**		**36,014.00**	**35,048.00**	**32.20**	**29,028.08**	**0.00**	**6,985.92**	**6,019.92**
****Total Indirect Cost Expenditures**		**36,014.00**	**35,048.00**	**32.20**	**29,028.08**	**0.00**	**6,985.92**	**6,019.92**
*****Total Expenditures**		**140,986.00**	**112,321.00**	**102.20**	**92,185.13**	**0.00**	**48,800.87**	**20,135.87**
Revenue								
530000	Federal Programs	0.00	0.00	102.20	92,185.13	0.00	(92,185.13)	(92,185.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**102.20**	**92,185.13**	**0.00**	**(92,185.13)**	**(92,185.13)**
*****Total Revenue**		**0.00**	**0.00**	**102.20**	**92,185.13**	**0.00**	**(92,185.13)**	**(92,185.13)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 09/30/2012

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,425.36	139,487.39	0.00	(139,487.39)	(139,487.39)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	53,319.62	0.00	(53,319.62)	(53,319.62)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
611F60	Faculty NTT Research	0.00	0.00	0.00	279,749.67	0.00	(279,749.67)	(279,749.67)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,219.57	0.00	(1,219.57)	(1,219.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	799,934.00	799,934.00	0.00	0.00	0.00	799,934.00	799,934.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	794.61	0.00	(794.61)	(794.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,753.72	0.00	(66,753.72)	(66,753.72)
613B90	Graduate Summer Appoint-Research	0.00	0.00	9,846.44	59,231.78	0.00	(59,231.78)	(59,231.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	126,510.83	0.00	(126,510.83)	(126,510.83)
613NZ0	Grad Unallocated Budget (Bud Only)	118,755.00	118,755.00	0.00	0.00	0.00	118,755.00	118,755.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,532.49	0.00	(22,532.49)	(22,532.49)
615F10	PAT	0.00	30,500.00	18,514.03	867,001.88	0.00	(867,001.88)	(836,501.88)
615F1R	Retro PAT	0.00	0.00	0.00	1,952.58	0.00	(1,952.58)	(1,952.58)
615NZ0	PAT Unallocated Budget (Bud Only)	551,578.00	733,040.00	0.00	0.00	0.00	551,578.00	733,040.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	140.00	54,936.75	0.00	(54,936.75)	(54,936.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,282.00	0.00	(6,282.00)	(6,282.00)
61SNZ0	Student Labor Unallocated(Bud Only)	61,018.00	61,018.00	0.00	0.00	0.00	61,018.00	61,018.00
***Total: 61 - Salaries and Wages**		**1,531,285.00**	**1,743,247.00**	**42,925.83**	**1,700,378.02**	**0.00**	**(169,093.02)**	**42,868.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,821.80	17,234.19	0.00	(17,234.19)	(17,234.19)
65YF10	Full Fringe Benefit Distr Expe	549,059.00	571,959.00	8,243.52	506,056.72	0.00	43,002.28	65,902.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.02	12,406.82	0.00	(12,406.82)	(12,406.82)
***Total: 65 - Fringe Benefits**		**549,059.00**	**571,959.00**	**10,078.34**	**535,697.73**	**0.00**	**13,361.27**	**36,261.27**
710	Travel	164,720.00	164,720.00	0.00	0.00	0.00	164,720.00	164,720.00
710000	In-State Travel	0.00	0.00	0.00	7,593.44	0.00	(7,593.44)	(7,593.44)
710100	Out-of-State Travel	0.00	26,896.00	1,379.84	85,383.52	0.00	(85,383.52)	(58,487.52)
710110	Out-of-State Travel-Team Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710200	Foreign Travel	0.00	0.00	6,031.67	86,495.15	0.00	(86,495.15)	(86,495.15)
710300	Conference Registration Fees	0.00	0.00	1,474.70	22,569.09	0.00	(22,569.09)	(22,569.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,220.37	0.00	(10,220.37)	(10,220.37)

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Travel		**164,720.00**	**210,616.00**	**8,886.21**	**212,261.57**	**0.00**	**(47,541.57)**	**(1,645.57)**
7112	Research Supplies	117,679.00	127,343.50	0.00	0.00	0.00	117,679.00	127,343.50
711200	Research Supplies	0.00	(31,135.00)	0.00	22,574.05	0.00	(22,574.05)	(53,709.05)
713000	Printing & Copying-General	0.00	0.00	60.00	1,746.43	0.00	(1,746.43)	(1,746.43)
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,046.69	0.00	(6,046.69)	(6,046.69)
714000	Postage-General	0.00	0.00	0.00	85.44	0.00	(85.44)	(85.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	124.22	0.00	(124.22)	(124.22)
714030	Postage-Express Mail	0.00	0.00	42.20	295.00	0.00	(295.00)	(295.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,035.40	30,048.22	0.00	(30,048.22)	(30,048.22)
716122	Rental off site research facilities	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56.11	0.00	(56.11)	(56.11)
718000	Telecom-General	0.00	0.00	5.11	6,579.05	0.00	(6,579.05)	(6,579.05)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	834.80	0.00	(834.80)	(834.80)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	596.52	0.00	(596.52)	(596.52)
Subtotal: Non-Travel Support		**117,679.00**	**96,208.50**	**1,142.71**	**83,345.18**	**0.00**	**34,333.82**	**12,863.32**
***Total: 71 - Support**		**282,399.00**	**306,824.50**	**10,028.92**	**295,606.75**	**0.00**	**(13,207.75)**	**11,217.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,603.00	0.00	(5,603.00)	(5,603.00)
721100	Assistantships	66,540.00	56,888.00	0.00	0.00	0.00	66,540.00	56,888.00
721155	Asstship-Tuition Waiver	0.00	(5,207.00)	0.00	35,022.00	0.00	(35,022.00)	(40,229.00)
***Total: 72 - Student and/or Participant Support**		**66,540.00**	**51,681.00**	**0.00**	**40,625.00**	**0.00**	**25,915.00**	**11,056.00**
730001	Subcontracts 01	39,500.00	47,787.00	0.00	1,786.95	0.00	37,713.05	46,000.05
730003	Subcontracts 03	0.00	0.00	1,300.00	22,008.00	5,047.00	(27,055.00)	(27,055.00)
***Total: 73 - Subcontracts**		**39,500.00**	**47,787.00**	**1,300.00**	**23,794.95**	**5,047.00**	**10,658.05**	**18,945.05**
740000	Cap Equipment	20,400.00	25,607.00	0.00	25,106.90	0.00	(4,706.90)	500.10
***Total: 74 - Capitalizable Plant and Equipment**		**20,400.00**	**25,607.00**	**0.00**	**25,106.90**	**0.00**	**(4,706.90)**	**500.10**
****Total Direct Cost Expenditures**		**2,489,183.00**	**2,747,105.50**	**64,333.09**	**2,621,209.35**	**5,047.00**	**(137,073.35)**	**120,849.15**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	1,099,330.00	1,216,686.59	29,593.22	1,153,295.61	0.00	(53,965.61)	63,390.98
***Total: 76 - F&A and Internal Allocations**	**1,099,330.00**	**1,216,686.59**	**29,593.22**	**1,153,295.61**	**0.00**	**(53,965.61)**	**63,390.98**
****Total Indirect Cost Expenditures**	**1,099,330.00**	**1,216,686.59**	**29,593.22**	**1,153,295.61**	**0.00**	**(53,965.61)**	**63,390.98**
*****Total Expenditures**	**3,588,513.00**	**3,963,792.09**	**93,926.31**	**3,774,504.96**	**5,047.00**	**(191,038.96)**	**184,240.13**
Revenue							
530000 Federal Programs	0.00	0.00	93,926.31	3,774,504.96	0.00	(3,774,504.96)	(3,774,504.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**93,926.31**	**3,774,504.96**	**0.00**	**(3,774,504.96)**	**(3,774,504.96)**
*****Total Revenue**	**0.00**	**0.00**	**93,926.31**	**3,774,504.96**	**0.00**	**(3,774,504.96)**	**(3,774,504.96)**

Grant 143C04 - STEREO Magnetic Field, Ions
Fund 143C18 - STEREO Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 09/30/2012		

Fund Information

Effective Date:	7/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14706Z - NSF-DOE: Stability TCS Magnota
Fund 14706Z - NSF-DOE: Stability TCS Magnota

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0903915	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2009 - 06/30/2012		

Fund Information

Effective Date:	7/15/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,054.48	0.00	(28,054.48)	(28,054.48)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	177.51	0.00	(177.51)	(177.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,609.76	0.00	(41,609.76)	(41,609.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,118.00	28,118.00	0.00	0.00	0.00	28,118.00	28,118.00
615F10	PAT	0.00	0.00	0.00	20,235.74	0.00	(20,235.74)	(20,235.74)
615F1R	Retro PAT	0.00	0.00	0.00	293.79	0.00	(293.79)	(293.79)
615NZ0	PAT Unallocated Budget (Bud Only)	124,745.00	124,745.00	0.00	0.00	0.00	124,745.00	124,745.00
***Total: 61 - Salaries and Wages**		**152,863.00**	**152,863.00**	**0.00**	**90,371.28**	**0.00**	**62,491.72**	**62,491.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,142.52	0.00	(2,142.52)	(2,142.52)
65YF10	Full Fringe Benefit Distr Expe	47,684.00	47,684.00	0.00	27,336.34	0.00	20,347.66	20,347.66
***Total: 65 - Fringe Benefits**		**47,684.00**	**47,684.00**	**0.00**	**29,478.86**	**0.00**	**18,205.14**	**18,205.14**
710	Travel	29,913.00	29,913.00	0.00	0.00	0.00	29,913.00	29,913.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.36	0.00	(3,061.36)	(3,061.36)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		**29,913.00**	**29,913.00**	**0.00**	**3,736.36**	**0.00**	**26,176.64**	**26,176.64**
7112	Research Supplies	17,816.00	17,816.00	0.00	0.00	0.00	17,816.00	17,816.00
Subtotal: Non-Travel Support		**17,816.00**	**17,816.00**	**0.00**	**0.00**	**0.00**	**17,816.00**	**17,816.00**
***Total: 71 - Support**		**47,729.00**	**47,729.00**	**0.00**	**3,736.36**	**0.00**	**43,992.64**	**43,992.64**
****Total Direct Cost Expenditures**		**248,276.00**	**248,276.00**	**0.00**	**123,586.50**	**0.00**	**124,689.50**	**124,689.50**
760300	F&A Expenditures	111,724.00	111,724.00	0.00	55,613.92	0.00	56,110.08	56,110.08
***Total: 76 - F&A and Internal Allocations**		**111,724.00**	**111,724.00**	**0.00**	**55,613.92**	**0.00**	**56,110.08**	**56,110.08**
****Total Indirect Cost Expenditures**		**111,724.00**	**111,724.00**	**0.00**	**55,613.92**	**0.00**	**56,110.08**	**56,110.08**
*****Total Expenditures**		**360,000.00**	**360,000.00**	**0.00**	**179,200.42**	**0.00**	**180,799.58**	**180,799.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	179,200.42	0.00	(179,200.42)	(179,200.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,200.42**	**0.00**	**(179,200.42)**	**(179,200.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,200.42**	**0.00**	**(179,200.42)**	**(179,200.42)**

Grant 14712Z - PENGIUN
Fund 14712Z - PENGIUN

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0839938	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,492.19	0.00	(24,492.19)	(24,492.19)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	99.45	0.00	(99.45)	(99.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,158.00	14,158.00	0.00	0.00	0.00	14,158.00	14,158.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	733.40	0.00	(733.40)	(733.40)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,116.95	0.00	(3,116.95)	(3,116.95)
615F10	PAT	0.00	9,652.00	0.00	29,239.60	0.00	(29,239.60)	(19,587.60)
615F1R	Retro PAT	0.00	0.00	0.00	160.14	0.00	(160.14)	(160.14)
615NZ0	PAT Unallocated Budget (Bud Only)	35,756.00	35,756.00	0.00	0.00	0.00	35,756.00	35,756.00
61SNSH	Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
***Total: 61 - Salaries and Wages**		**49,914.00**	**59,566.00**	**0.00**	**59,566.73**	**0.00**	**(9,652.73)**	**(0.73)**
65YF10	Full Fringe Benefit Distr Expe	21,863.00	22,813.00	0.00	22,813.37	0.00	(950.37)	(0.37)
***Total: 65 - Fringe Benefits**		**21,863.00**	**22,813.00**	**0.00**	**22,813.37**	**0.00**	**(950.37)**	**(0.37)**
710	Travel	1,615.00	1,615.00	0.00	0.00	0.00	1,615.00	1,615.00
710000	In-State Travel	0.00	0.00	0.00	166.27	0.00	(166.27)	(166.27)
710100	Out-of-State Travel	0.00	(2,357.00)	0.00	2,101.16	0.00	(2,101.16)	(4,458.16)
710200	Foreign Travel	5,760.00	5,760.00	0.00	702.78	0.00	5,057.22	5,057.22
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,587.26	0.00	(1,587.26)	(1,587.26)
Subtotal: Travel		**7,375.00**	**5,018.00**	**0.00**	**5,017.47**	**0.00**	**2,357.53**	**0.53**
7112	Research Supplies	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
711200	Research Supplies	0.00	1,551.00	0.00	172.86	0.00	(172.86)	1,378.14
713000	Printing & Copying-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,211.76	0.00	(8,211.76)	(8,211.76)
717200	Other Professional Services-General	0.00	0.00	0.00	108.48	0.00	(108.48)	(108.48)
718000	Telecom-General	0.00	0.00	0.00	7.07	0.00	(7.07)	(7.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**7,385.00**	**8,936.00**	**0.00**	**8,935.17**	**0.00**	**(1,550.17)**	**0.83**
***Total: 71 - Support**		**14,760.00**	**13,954.00**	**0.00**	**13,952.64**	**0.00**	**807.36**	**1.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
721155	Asstship-Tuition Waiver	0.00	405.00	0.00	0.00	0.00	0.00	405.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**405.00**	**0.00**	**405.00**	**0.00**	**(405.00)**	**0.00**
740000	Cap Equipment	24,450.00	9,841.00	0.00	0.00	0.00	24,450.00	9,841.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,840.43	0.00	(9,840.43)	(9,840.43)

Grant 14712Z - PENGIUN
Fund 14712Z - PENGIUN

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0839938	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 74 - Capitalizable Plant and Equipment**	**24,450.00**	**9,841.00**	**0.00**	**9,840.43**	**0.00**	**14,609.57**	**0.57**
****Total Direct Cost Expenditures**	**110,987.00**	**106,579.00**	**0.00**	**106,578.17**	**0.00**	**4,408.83**	**0.83**
760300 F&A Expenditures	38,941.00	43,349.00	0.00	43,349.71	0.00	(4,408.71)	(0.71)
***Total: 76 - F&A and Internal Allocations**	**38,941.00**	**43,349.00**	**0.00**	**43,349.71**	**0.00**	**(4,408.71)**	**(0.71)**
****Total Indirect Cost Expenditures**	**38,941.00**	**43,349.00**	**0.00**	**43,349.71**	**0.00**	**(4,408.71)**	**(0.71)**
*****Total Expenditures**	**149,928.00**	**149,928.00**	**0.00**	**149,927.88**	**0.00**	**0.12**	**0.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,927.88	0.00	(149,927.88)	(149,927.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**149,927.88**	**0.00**	**(149,927.88)**	**(149,927.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**149,927.88**	**0.00**	**(149,927.88)**	**(149,927.88)**

Grant 14713Z - Solar Wind Magnetosphere
Fund 14713Z - Solar Wind Magnetosphere

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0838910	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,631.47	0.00	(4,631.47)	(4,631.47)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,071.83	0.00	(23,071.83)	(23,071.83)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	211.09	0.00	(211.09)	(211.09)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,168.99	0.00	(13,168.99)	(13,168.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,308.00	59,308.00	0.00	0.00	0.00	59,308.00	59,308.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,464.58	0.00	(4,464.58)	(4,464.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,080.03	0.00	(13,080.03)	(13,080.03)
613NZ0	Grad Unallocated Budget (Bud Only)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
615F10	PAT	0.00	0.00	5,966.95	35,304.77	0.00	(35,304.77)	(35,304.77)
615F1R	Retro PAT	0.00	0.00	0.00	87.07	0.00	(87.07)	(87.07)
615NZ0	PAT Unallocated Budget (Bud Only)	11,259.00	11,259.00	0.00	0.00	0.00	11,259.00	11,259.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,426.50	0.00	(1,426.50)	(1,426.50)
61SNSH	Student Labor	0.00	0.00	4,420.50	24,417.75	0.00	(24,417.75)	(24,417.75)
***Total: 61 - Salaries and Wages**		**113,434.00**	**113,434.00**	**10,387.45**	**119,864.08**	**0.00**	**(6,430.08)**	**(6,430.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	722.60	0.00	(722.60)	(722.60)
65YF10	Full Fringe Benefit Distr Expe	32,401.00	32,401.00	2,659.80	31,524.21	0.00	876.79	876.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.83	0.00	(119.83)	(119.83)
***Total: 65 - Fringe Benefits**		**32,401.00**	**32,401.00**	**2,659.80**	**32,366.64**	**0.00**	**34.36**	**34.36**
710	Travel	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
710100	Out-of-State Travel	0.00	0.00	628.53	7,412.93	0.00	(7,412.93)	(7,412.93)
710200	Foreign Travel	6,960.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00
710300	Conference Registration Fees	0.00	0.00	357.50	1,412.50	0.00	(1,412.50)	(1,412.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,894.99	0.00	(2,894.99)	(2,894.99)
Subtotal: Travel		**11,805.00**	**11,805.00**	**986.03**	**11,720.42**	**0.00**	**84.58**	**84.58**
7112	Research Supplies	6,555.00	6,555.00	0.00	0.00	0.00	6,555.00	6,555.00
711200	Research Supplies	0.00	0.00	0.00	727.70	0.00	(727.70)	(727.70)
713000	Printing & Copying-General	0.00	0.00	35.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,870.97	0.00	(2,870.97)	(2,870.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	884.19	0.00	(884.19)	(884.19)
714030	Postage-Express Mail	0.00	0.00	117.65	117.65	0.00	(117.65)	(117.65)
718000	Telecom-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**6,555.00**	**6,555.00**	**152.65**	**4,766.98**	**0.00**	**1,788.02**	**1,788.02**

Grant 14713Z - Solar Wind Magnetosphere
Fund 14713Z - Solar Wind Magnetosphere

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0838910	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**18,360.00**	**18,360.00**	**1,138.68**	**16,487.40**	**0.00**	**1,872.60**	**1,872.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,403.64	0.00	(1,403.64)	(1,403.64)
721100	Assistantships	18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	18,942.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,328.48	0.00	(4,328.48)	(4,328.48)
***Total: 72 - Student and/or Participant Support**		**18,942.00**	**18,942.00**	**0.00**	**5,732.12**	**0.00**	**13,209.88**	**13,209.88**
****Total Direct Cost Expenditures**		**183,137.00**	**183,137.00**	**14,185.93**	**174,450.24**	**0.00**	**8,686.76**	**8,686.76**
760300	F&A Expenditures	73,888.00	73,888.00	6,383.66	75,923.07	0.00	(2,035.07)	(2,035.07)
***Total: 76 - F&A and Internal Allocations**		**73,888.00**	**73,888.00**	**6,383.66**	**75,923.07**	**0.00**	**(2,035.07)**	**(2,035.07)**
****Total Indirect Cost Expenditures**		**73,888.00**	**73,888.00**	**6,383.66**	**75,923.07**	**0.00**	**(2,035.07)**	**(2,035.07)**
*****Total Expenditures**		**257,025.00**	**257,025.00**	**20,569.59**	**250,373.31**	**0.00**	**6,651.69**	**6,651.69**
Revenue								
530000	Federal Programs	0.00	0.00	20,569.59	250,373.31	0.00	(250,373.31)	(250,373.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**20,569.59**	**250,373.31**	**0.00**	**(250,373.31)**	**(250,373.31)**
*****Total Revenue**		**0.00**	**0.00**	**20,569.59**	**250,373.31**	**0.00**	**(250,373.31)**	**(250,373.31)**

Grant 14714Z - Automated Shock Analysis
Fund 14714Z - Automated Shock Analysis

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0921985	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,069.48	8,308.44	0.00	(8,308.44)	(8,308.44)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	60.82	0.00	(60.82)	(60.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,935.30	0.00	(10,935.30)	(10,935.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,889.00	38,889.00	0.00	0.00	0.00	38,889.00	38,889.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,582.00	17,582.00	0.00	0.00	0.00	17,582.00	17,582.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,190.00	0.00	(3,190.00)	(3,190.00)
***Total: 61 - Salaries and Wages**		**56,471.00**	**56,471.00**	**1,069.48**	**22,494.56**	**0.00**	**33,976.44**	**33,976.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	79.86	628.92	0.00	(628.92)	(628.92)
65YF10	Full Fringe Benefit Distr Expe	7,902.00	7,902.00	0.00	4,782.96	0.00	3,119.04	3,119.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.49	0.00	(226.49)	(226.49)
***Total: 65 - Fringe Benefits**		**7,902.00**	**7,902.00**	**79.86**	**5,638.37**	**0.00**	**2,263.63**	**2,263.63**
710	Travel	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
Subtotal: Travel		**8,954.00**	**8,954.00**	**0.00**	**0.00**	**0.00**	**8,954.00**	**8,954.00**
7112	Research Supplies	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**5,168.00**	**5,168.00**	**70.00**	**70.00**	**0.00**	**5,098.00**	**5,098.00**
***Total: 71 - Support**		**14,122.00**	**14,122.00**	**70.00**	**70.00**	**0.00**	**14,052.00**	**14,052.00**
****Total Direct Cost Expenditures**		**78,495.00**	**78,495.00**	**1,219.34**	**28,202.93**	**0.00**	**50,292.07**	**50,292.07**
760300	F&A Expenditures	35,323.00	35,323.00	548.71	12,691.34	0.00	22,631.66	22,631.66
***Total: 76 - F&A and Internal Allocations**		**35,323.00**	**35,323.00**	**548.71**	**12,691.34**	**0.00**	**22,631.66**	**22,631.66**
****Total Indirect Cost Expenditures**		**35,323.00**	**35,323.00**	**548.71**	**12,691.34**	**0.00**	**22,631.66**	**22,631.66**
*****Total Expenditures**		**113,818.00**	**113,818.00**	**1,768.05**	**40,894.27**	**0.00**	**72,923.73**	**72,923.73**
Revenue								
530000	Federal Programs	0.00	0.00	1,768.05	40,894.27	0.00	(40,894.27)	(40,894.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,768.05**	**40,894.27**	**0.00**	**(40,894.27)**	**(40,894.27)**
*****Total Revenue**		**0.00**	**0.00**	**1,768.05**	**40,894.27**	**0.00**	**(40,894.27)**	**(40,894.27)**

Grant 14717Z - FIREBIRD
Fund 14717Z - FIREBIRD

Status: Active
FMGR: Spence, Harlan

Type: Grant

PI:	Spence, Harlan		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS1035642	CFDA #: 47.082	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2010 - 08/31/2012		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,276.00	11,276.00	0.00	0.00	0.00	11,276.00	11,276.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,750.11	0.00	(7,750.11)	(7,750.11)
613NZ0	Grad Unallocated Budget (Bud Only)	33,197.00	33,197.00	0.00	0.00	0.00	33,197.00	33,197.00
615F10	PAT	0.00	0.00	1,084.79	19,598.69	0.00	(19,598.69)	(19,598.69)
615F1R	Retro PAT	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
615NZ0	PAT Unallocated Budget (Bud Only)	65,838.00	65,838.00	0.00	0.00	0.00	65,838.00	65,838.00
***Total: 61 - Salaries and Wages**		**110,311.00**	**110,311.00**	**1,084.79**	**27,400.83**	**0.00**	**82,910.17**	**82,910.17**
65YF10	Full Fringe Benefit Distr Expe	31,755.00	31,755.00	483.38	8,668.18	0.00	23,086.82	23,086.82
***Total: 65 - Fringe Benefits**		**31,755.00**	**31,755.00**	**483.38**	**8,668.18**	**0.00**	**23,086.82**	**23,086.82**
710	Travel	6,740.00	6,740.00	0.00	0.00	0.00	6,740.00	6,740.00
Subtotal: Travel		**6,740.00**	**6,740.00**	**0.00**	**0.00**	**0.00**	**6,740.00**	**6,740.00**
7112	Research Supplies	5,903.00	5,903.00	0.00	0.00	0.00	5,903.00	5,903.00
711200	Research Supplies	0.00	0.00	0.00	2,497.64	0.00	(2,497.64)	(2,497.64)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**5,903.00**	**5,903.00**	**0.00**	**2,527.64**	**0.00**	**3,375.36**	**3,375.36**
***Total: 71 - Support**		**12,643.00**	**12,643.00**	**0.00**	**2,527.64**	**0.00**	**10,115.36**	**10,115.36**
740000	Cap Equipment	63,220.00	63,220.00	0.00	0.00	0.00	63,220.00	63,220.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,204.77	0.00	(1,204.77)	(1,204.77)
***Total: 74 - Capitalizable Plant and Equipment**		**63,220.00**	**63,220.00**	**0.00**	**1,204.77**	**0.00**	**62,015.23**	**62,015.23**
****Total Direct Cost Expenditures**		**217,929.00**	**217,929.00**	**1,568.17**	**39,801.42**	**0.00**	**178,127.58**	**178,127.58**
760300	F&A Expenditures	70,435.00	70,435.00	721.35	17,711.52	0.00	52,723.48	52,723.48
***Total: 76 - F&A and Internal Allocations**		**70,435.00**	**70,435.00**	**721.35**	**17,711.52**	**0.00**	**52,723.48**	**52,723.48**
****Total Indirect Cost Expenditures**		**70,435.00**	**70,435.00**	**721.35**	**17,711.52**	**0.00**	**52,723.48**	**52,723.48**
*****Total Expenditures**		**288,364.00**	**288,364.00**	**2,289.52**	**57,512.94**	**0.00**	**230,851.06**	**230,851.06**
Revenue								
530000	Federal Programs	0.00	0.00	2,289.52	57,512.94	0.00	(57,512.94)	(57,512.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,289.52**	**57,512.94**	**0.00**	**(57,512.94)**	**(57,512.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,289.52**	**57,512.94**	**0.00**	**(57,512.94)**	**(57,512.94)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0425806	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,587.00	72,587.00	0.00	0.00	0.00	72,587.00	72,587.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,019.92	0.00	(14,019.92)	(14,019.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,423.12	0.00	(11,423.12)	(11,423.12)
615F10	PAT	0.00	(5,504.72)	0.00	111,562.13	0.00	(111,562.13)	(117,066.85)
615NZ0	PAT Unallocated Budget (Bud Only)	70,008.00	70,008.00	0.00	0.00	0.00	70,008.00	70,008.00
***Total: 61 - Salaries and Wages**		**142,595.00**	**137,090.28**	**0.00**	**137,005.17**	**0.00**	**5,589.83**	**85.11**
65YF10	Full Fringe Benefit Distr Expe	45,851.00	48,044.92	0.00	46,803.44	0.00	(952.44)	1,241.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,206.59	0.00	(1,206.59)	(1,206.59)
***Total: 65 - Fringe Benefits**		**45,851.00**	**48,044.92**	**0.00**	**48,010.03**	**0.00**	**(2,159.03)**	**34.89**
710	Travel	12,419.00	12,419.00	0.00	0.00	0.00	12,419.00	12,419.00
710100	Out-of-State Travel	0.00	10,381.00	0.00	19,646.39	0.00	(19,646.39)	(9,265.39)
710110	Out-of-State Travel-Team Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710200	Foreign Travel	9,303.00	9,303.00	0.00	8,206.54	0.00	1,096.46	1,096.46
710300	Conference Registration Fees	0.00	0.00	0.00	3,923.37	0.00	(3,923.37)	(3,923.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	826.25	0.00	(826.25)	(826.25)
Subtotal: Travel		**21,722.00**	**32,553.00**	**0.00**	**32,602.55**	**0.00**	**(10,880.55)**	**(49.55)**
711100	Supplies-General	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	15,859.00	15,859.00	0.00	0.00	0.00	15,859.00	15,859.00
711200	Research Supplies	0.00	(11,490.55)	0.00	1,913.74	0.00	(1,913.74)	(13,404.29)
713000	Printing & Copying-General	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
718000	Telecom-General	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**15,859.00**	**4,368.45**	**0.00**	**4,438.90**	**0.00**	**11,420.10**	**(70.45)**
***Total: 71 - Support**		**37,581.00**	**36,921.45**	**0.00**	**37,041.45**	**0.00**	**539.55**	**(120.00)**
721155	Asstship-Tuition Waiver	0.00	5,795.50	0.00	5,795.50	0.00	(5,795.50)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,795.50**	**0.00**	**5,795.50**	**0.00**	**(5,795.50)**	**0.00**
****Total Direct Cost Expenditures**		**226,027.00**	**227,852.15**	**0.00**	**227,852.15**	**0.00**	**(1,825.15)**	**(0.00)**
760300	F&A Expenditures	103,971.00	102,145.85	0.00	102,145.85	0.00	1,825.15	0.00
***Total: 76 - F&A and Internal Allocations**		**103,971.00**	**102,145.85**	**0.00**	**102,145.85**	**0.00**	**1,825.15**	**0.00**
****Total Indirect Cost Expenditures**		**103,971.00**	**102,145.85**	**0.00**	**102,145.85**	**0.00**	**1,825.15**	**0.00**
*****Total Expenditures**		**329,998.00**	**329,998.00**	**0.00**	**329,998.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0425806	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	329,998.00	0.00	(329,998.00)	(329,998.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**329,998.00**	**0.00**	**(329,998.00)**	**(329,998.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**329,998.00**	**0.00**	**(329,998.00)**	**(329,998.00)**

Grant 147265 - Stability Thin Current Sheets
Fund 147265 - Stability of Thin Current Sheets

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0425806	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,011.10	0.00	(26,011.10)	(26,011.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,740.00	99,740.00	0.00	0.00	0.00	99,740.00	99,740.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,794.23	0.00	(79,794.23)	(79,794.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,638.69	0.00	(14,638.69)	(14,638.69)
613NZ0	Grad Unallocated Budget (Bud Only)	46,993.00	46,993.00	0.00	0.00	0.00	46,993.00	46,993.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,847.78	0.00	(16,847.78)	(16,847.78)
615F10	PAT	0.00	17,682.00	0.00	22,728.52	0.00	(22,728.52)	(5,046.52)
61SNWS	College Work Study	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
***Total: 61 - Salaries and Wages**		**146,733.00**	**164,415.00**	**0.00**	**160,689.30**	**0.00**	**(13,956.30)**	**3,725.70**
65YF10	Full Fringe Benefit Distr Expe	27,582.00	28,496.00	0.00	20,128.79	0.00	7,453.21	8,367.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,365.70	0.00	(8,365.70)	(8,365.70)
***Total: 65 - Fringe Benefits**		**27,582.00**	**28,496.00**	**0.00**	**28,494.49**	**0.00**	**(912.49)**	**1.51**
710	Travel	19,256.00	19,256.00	0.00	0.00	0.00	19,256.00	19,256.00
710100	Out-of-State Travel	0.00	631.00	0.00	24,999.72	0.00	(24,999.72)	(24,368.72)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	24,888.00	24,888.00	0.00	14,807.99	0.00	10,080.01	10,080.01
710300	Conference Registration Fees	0.00	0.00	0.00	7,558.80	0.00	(7,558.80)	(7,558.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,281.38	0.00	(5,281.38)	(5,281.38)
Subtotal: Travel		**44,144.00**	**46,775.00**	**0.00**	**52,647.89**	**0.00**	**(8,503.89)**	**(5,872.89)**
7112	Research Supplies	28,148.00	28,148.00	0.00	0.00	0.00	28,148.00	28,148.00
711200	Research Supplies	0.00	(16,119.00)	0.00	1,994.30	0.00	(1,994.30)	(18,113.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,228.80	0.00	(5,228.80)	(5,228.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**28,148.00**	**12,029.00**	**0.00**	**9,208.86**	**0.00**	**18,939.14**	**2,820.14**
***Total: 71 - Support**		**72,292.00**	**58,804.00**	**0.00**	**61,856.75**	**0.00**	**10,435.25**	**(3,052.75)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	18,560.00	18,560.00	0.00	0.00	0.00	18,560.00	18,560.00
721155	Asstship-Tuition Waiver	0.00	(11,079.00)	0.00	6,100.75	0.00	(6,100.75)	(17,179.75)
***Total: 72 - Student and/or Participant Support**		**18,560.00**	**7,481.00**	**0.00**	**7,480.75**	**0.00**	**11,079.25**	**0.25**
****Total Direct Cost Expenditures**		**265,167.00**	**259,196.00**	**0.00**	**258,521.29**	**0.00**	**6,645.71**	**674.71**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ATM-0422764	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		Rev Account:	530000				Idc Waiver NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	108,833.00	114,804.00	0.00	115,478.70	0.00	(6,645.70)	(674.70)
***Total: 76 - F&A and Internal Allocations**		**108,833.00**	**114,804.00**	**0.00**	**115,478.70**	**0.00**	**(6,645.70)**	**(674.70)**
****Total Indirect Cost Expenditures**		**108,833.00**	**114,804.00**	**0.00**	**115,478.70**	**0.00**	**(6,645.70)**	**(674.70)**
*****Total Expenditures**		**374,000.00**	**374,000.00**	**0.00**	**373,999.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	373,999.99	0.00	(373,999.99)	(373,999.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**373,999.99**	**0.00**	**(373,999.99)**	**(373,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**373,999.99**	**0.00**	**(373,999.99)**	**(373,999.99)**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/4/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0422764	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		Rev Account:	530000				Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147266 - Collisionless Reconnection
Fund 147266 - Role of Collisionless Reconnection

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0422764	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/15/2004 - 06/30/2009		

Fund Information

Effective Date:	6/4/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147271 - Beowulf Cluster
Fund 147271 - Beowulf Cluster

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0420905	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	6/21/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPRR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(4,037.00)	0.00	7,490.37	0.00	(7,490.37)	(11,527.37)
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,523.81	0.00	(1,523.81)	(1,523.81)
***Total: 61 - Salaries and Wages**		**13,140.00**	**9,103.00**	**0.00**	**9,014.18**	**0.00**	**4,125.82**	**88.82**
65YF10	Full Fringe Benefit Distr Expe	1,117.00	3,154.00	0.00	3,025.52	0.00	(1,908.52)	128.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
***Total: 65 - Fringe Benefits**		**1,117.00**	**3,154.00**	**0.00**	**3,153.52**	**0.00**	**(2,036.52)**	**0.48**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	9,320.00	0.00	21,479.70	0.00	(21,479.70)	(12,159.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.61	0.00	(107.61)	(107.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,845.00	0.00	(2,845.00)	(2,845.00)
718000	Telecom-General	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
Subtotal: Non-Travel Support		**15,000.00**	**24,320.00**	**0.00**	**24,434.24**	**0.00**	**(9,434.24)**	**(114.24)**
***Total: 71 - Support**		**15,000.00**	**24,320.00**	**0.00**	**24,434.24**	**0.00**	**(9,434.24)**	**(114.24)**
740000	Cap Equipment	218,724.00	208,001.00	0.00	207,997.00	0.00	10,727.00	4.00
***Total: 74 - Capitalizable Plant and Equipment**		**218,724.00**	**208,001.00**	**0.00**	**207,997.00**	**0.00**	**10,727.00**	**4.00**
****Total Direct Cost Expenditures**		**247,981.00**	**244,578.00**	**0.00**	**244,598.94**	**0.00**	**3,382.06**	**(20.94)**
760300	F&A Expenditures	13,458.00	16,861.00	0.00	16,836.88	0.00	(3,378.88)	24.12
***Total: 76 - F&A and Internal Allocations**		**13,458.00**	**16,861.00**	**0.00**	**16,836.88**	**0.00**	**(3,378.88)**	**24.12**
****Total Indirect Cost Expenditures**		**13,458.00**	**16,861.00**	**0.00**	**16,836.88**	**0.00**	**(3,378.88)**	**24.12**
*****Total Expenditures**		**261,439.00**	**261,439.00**	**0.00**	**261,435.82**	**0.00**	**3.18**	**3.18**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	261,435.82	0.00	(261,435.82)	(261,435.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**261,435.82**	**0.00**	**(261,435.82)**	**(261,435.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**261,435.82**	**0.00**	**(261,435.82)**	**(261,435.82)**

Grant 147271 - Beowulf Cluster
Fund 15C392 - Beowulf Cluster Cost Share

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0420905	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2004 - 07/31/2007		

Fund Information

Effective Date:	7/18/2011
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	112,045.00	112,045.00	0.00	112,000.00	0.00	45.00	45.00
***Total: 74 - Capitalizable Plant and Equipment**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
****Total Direct Cost Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**112,045.00**	**112,045.00**	**0.00**	**112,000.00**	**0.00**	**45.00**	**45.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	112,045.00	0.00	(112,045.00)	(112,045.00)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**112,045.00**	**0.00**	**(112,045.00)**	**(112,045.00)**

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method
Status: Closing - Final Financial Rev
FMGR: Ng, Chung-Sang
Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-0434322	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	475.20	0.00	(475.20)	(475.20)
611F60	Faculty NTT Research	0.00	22,812.00	0.00	94,749.79	0.00	(94,749.79)	(71,937.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	136,121.00	136,121.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,184.33	0.00	(49,184.33)	(49,184.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	70,817.00	70,817.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,577.66	0.00	(11,577.66)	(11,577.66)
615F10	PAT	0.00	(9,500.00)	0.00	49,262.92	0.00	(49,262.92)	(58,762.92)
***Total: 61 - Salaries and Wages**		**206,938.00**	**220,250.00**	**0.00**	**220,165.39**	**0.00**	**(13,227.39)**	**84.61**
65YF10	Full Fringe Benefit Distr Expe	43,110.00	65,269.00	0.00	60,077.93	0.00	(16,967.93)	5,191.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,189.68	0.00	(5,189.68)	(5,189.68)
***Total: 65 - Fringe Benefits**		**43,110.00**	**65,269.00**	**0.00**	**65,267.61**	**0.00**	**(22,157.61)**	**1.39**
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	17,047.00	17,047.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,821.53	0.00	(8,821.53)	(8,821.53)
710110	Out-of-State Travel-Team Travel	0.00	(4,757.00)	0.00	0.00	0.00	0.00	(4,757.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
Subtotal: Travel		**17,047.00**	**12,290.00**	**0.00**	**11,706.53**	**0.00**	**5,340.47**	**583.47**
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	22,787.00	22,787.00
711200	Research Supplies	0.00	(17,703.00)	0.00	4,770.55	0.00	(4,770.55)	(22,473.55)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	628.99	0.00	(628.99)	(628.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
718000	Telecom-General	0.00	0.00	0.00	7.32	0.00	(7.32)	(7.32)
Subtotal: Non-Travel Support		**22,787.00**	**5,084.00**	**0.00**	**5,464.86**	**0.00**	**17,322.14**	**(380.86)**
***Total: 71 - Support**		**39,834.00**	**17,374.00**	**0.00**	**17,171.39**	**0.00**	**22,662.61**	**202.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	26,560.00	26,560.00
721155	Asstship-Tuition Waiver	0.00	(18,572.50)	0.00	6,606.75	0.00	(6,606.75)	(25,179.25)
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**7,987.50**	**0.00**	**7,986.75**	**0.00**	**18,573.25**	**0.75**
****Total Direct Cost Expenditures**		**316,442.00**	**310,880.50**	**0.00**	**310,591.14**	**0.00**	**5,850.86**	**289.36**
760300	F&A Expenditures	133,347.00	138,908.50	0.00	139,197.86	0.00	(5,850.86)	(289.36)
***Total: 76 - F&A and Internal Allocations**		**133,347.00**	**138,908.50**	**0.00**	**139,197.86**	**0.00**	**(5,850.86)**	**(289.36)**

Grant 147277 - Spectral Element Method
Fund 147277 - Spectral Element Method

Status: Closing - Final Financial Rev
FMGR: Ng, Chung-Sang

Type: Grant

PI:	Ng, Chung-Sang		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AST-0434322	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	8/12/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCN - Chung-Sang, Ng

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**133,347.00**	**138,908.50**	**0.00**	**139,197.86**	**0.00**	**(5,850.86)**	**(289.36)**
*****Total Expenditures**	**449,789.00**	**449,789.00**	**0.00**	**449,789.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	449,789.00	0.00	(449,789.00)	(449,789.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**449,789.00**	**0.00**	**(449,789.00)**	**(449,789.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**449,789.00**	**0.00**	**(449,789.00)**	**(449,789.00)**

Grant 147300 - Estuarine Circulation
Fund 147300 - Estuarine and Coastal Flows

Status: Closing - Final Financial Rev
FMGR: Pringle, James M

Type: Contract

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0453792	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2010		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,588.00	20,588.00	0.00	0.00	0.00	20,588.00	20,588.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,068.46	0.00	(21,068.46)	(21,068.46)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,687.73	0.00	(5,687.73)	(5,687.73)
613N30	Graduate Research Assistant	0.00	18,731.42	0.00	54,500.25	0.00	(54,500.25)	(35,768.83)
613NZ0	Grad Unallocated Budget (Bud Only)	66,328.00	66,328.00	0.00	0.00	0.00	66,328.00	66,328.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	20,540.98	0.00	(20,540.98)	(20,540.98)
***Total: 61 - Salaries and Wages**		**86,916.00**	**105,647.42**	**0.00**	**101,797.42**	**0.00**	**(14,881.42)**	**3,850.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	477.77	0.00	(477.77)	(477.77)
65YF10	Full Fringe Benefit Distr Expe	3,959.00	3,996.49	0.00	0.00	0.00	3,959.00	3,996.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,518.72	0.00	(3,518.72)	(3,518.72)
***Total: 65 - Fringe Benefits**		**3,959.00**	**3,996.49**	**0.00**	**3,996.49**	**0.00**	**(37.49)**	**0.00**
710	Travel	6,900.00	4,065.60	0.00	0.00	0.00	6,900.00	4,065.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,620.60	0.00	(2,620.60)	(2,620.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
Subtotal: Travel		**6,900.00**	**4,065.60**	**0.00**	**4,065.60**	**0.00**	**2,834.40**	**0.00**
7112	Research Supplies	11,150.00	4,232.00	0.00	0.00	0.00	11,150.00	4,232.00
711200	Research Supplies	0.00	0.00	0.00	2,126.02	0.00	(2,126.02)	(2,126.02)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,932.00	0.00	(1,932.00)	(1,932.00)
714000	Postage-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.17	0.00	(74.17)	(74.17)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	92.39	0.00	(92.39)	(92.39)
Subtotal: Non-Travel Support		**11,150.00**	**4,232.00**	**0.00**	**4,232.00**	**0.00**	**6,918.00**	**0.00**
***Total: 71 - Support**		**18,050.00**	**8,297.60**	**0.00**	**8,297.60**	**0.00**	**9,752.40**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
721100	Assistantships	26,560.00	22,146.65	0.00	0.00	0.00	26,560.00	22,146.65
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,529.65	0.00	(19,529.65)	(19,529.65)
***Total: 72 - Student and/or Participant Support**		**26,560.00**	**22,146.65**	**0.00**	**24,019.65**	**0.00**	**2,540.35**	**(1,873.00)**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.16)	0.00	2.16	2.16
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(2.16)**	**0.00**	**2.16**	**2.16**
****Total Direct Cost Expenditures**		**140,485.00**	**140,088.16**	**0.00**	**138,109.00**	**0.00**	**2,376.00**	**1,979.16**

Grant 147300 - Estuarine Circulation
Fund 147300 - Estuarine and Coastal Flows

Status: Closing - Final Financial Rev
FMGR: Pringle, James M

Type: Contract

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0453792	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2010		

Fund Information

Effective Date:	4/1/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	50,106.00	50,502.84	0.00	52,482.00	0.00	(2,376.00)	(1,979.16)
***Total: 76 - F&A and Internal Allocations**		**50,106.00**	**50,502.84**	**0.00**	**52,482.00**	**0.00**	**(2,376.00)**	**(1,979.16)**
****Total Indirect Cost Expenditures**		**50,106.00**	**50,502.84**	**0.00**	**52,482.00**	**0.00**	**(2,376.00)**	**(1,979.16)**
*****Total Expenditures**		**190,591.00**	**190,591.00**	**0.00**	**190,591.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	190,591.00	0.00	(190,591.00)	(190,591.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**190,591.00**	**0.00**	**(190,591.00)**	**(190,591.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**190,591.00**	**0.00**	**(190,591.00)**	**(190,591.00)**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2010		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJD - John Dorelli Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2010		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,081.89	0.00	(5,081.89)	(5,081.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,033.00	29,033.00	0.00	0.00	0.00	29,033.00	29,033.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,145.49	0.00	(11,145.49)	(11,145.49)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,666.05	0.00	(10,666.05)	(10,666.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,177.05	0.00	(43,177.05)	(43,177.05)
615F10	PAT	0.00	28,030.00	0.00	34,985.19	0.00	(34,985.19)	(6,955.19)
615NZ0	PAT Unallocated Budget (Bud Only)	62,908.00	62,908.00	0.00	0.00	0.00	62,908.00	62,908.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,210.50	0.00	(5,210.50)	(5,210.50)
61SNSH	Student Labor	0.00	0.00	0.00	10,171.00	0.00	(10,171.00)	(10,171.00)
61SNWS	College Work Study	0.00	0.00	0.00	982.80	0.00	(982.80)	(982.80)
***Total: 61 - Salaries and Wages**		**91,941.00**	**119,971.00**	**0.00**	**121,419.97**	**0.00**	**(29,478.97)**	**(1,448.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	895.96	0.00	(895.96)	(895.96)
65YF10	Full Fringe Benefit Distr Expe	30,071.00	18,943.00	0.00	16,776.21	0.00	13,294.79	2,166.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,395.67	0.00	(1,395.67)	(1,395.67)
***Total: 65 - Fringe Benefits**		**30,071.00**	**18,943.00**	**0.00**	**19,067.84**	**0.00**	**11,003.16**	**(124.84)**
710	Travel	30,995.00	30,995.00	0.00	0.00	0.00	30,995.00	30,995.00
710100	Out-of-State Travel	0.00	(9,991.00)	0.00	7,478.38	0.00	(7,478.38)	(17,469.38)
710200	Foreign Travel	0.00	0.00	0.00	5,915.91	0.00	(5,915.91)	(5,915.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,602.00	0.00	(1,602.00)	(1,602.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,806.56	0.00	(4,806.56)	(4,806.56)
Subtotal: Travel		**30,995.00**	**21,004.00**	**0.00**	**19,802.85**	**0.00**	**11,192.15**	**1,201.15**
7112	Research Supplies	15,654.00	15,654.00	0.00	0.00	0.00	15,654.00	15,654.00
711200	Research Supplies	0.00	(12,136.00)	0.00	1,587.19	0.00	(1,587.19)	(13,723.19)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,635.00	0.00	(3,635.00)	(3,635.00)
717000	Consulting-General	1,864.00	1,864.00	0.00	0.00	0.00	1,864.00	1,864.00
718000	Telecom-General	0.00	0.00	0.00	5.31	0.00	(5.31)	(5.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**17,518.00**	**5,382.00**	**0.00**	**5,322.50**	**0.00**	**12,195.50**	**59.50**
***Total: 71 - Support**		**48,513.00**	**26,386.00**	**0.00**	**25,125.35**	**0.00**	**23,387.65**	**1,260.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
721155	Asstship-Tuition Waiver	0.00	7,551.00	0.00	4,060.50	0.00	(4,060.50)	3,490.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,551.00**	**0.00**	**7,170.50**	**0.00**	**(7,170.50)**	**380.50**

Grant 147306 - Solar Wind Entry Sited
Fund 147306 - GEM: Solar Wind Entry Sites

Status: Closing - Final Financial Rev
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM-0503189	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/15/2005 - 05/31/2010		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**170,525.00**	**172,851.00**	**0.00**	**172,783.66**	**0.00**	**(2,258.66)**	**67.34**
760300 F&A Expenditures	78,441.00	76,115.00	0.00	76,182.22	0.00	2,258.78	(67.22)
***Total: 76 - F&A and Internal Allocations**	**78,441.00**	**76,115.00**	**0.00**	**76,182.22**	**0.00**	**2,258.78**	**(67.22)**
****Total Indirect Cost Expenditures**	**78,441.00**	**76,115.00**	**0.00**	**76,182.22**	**0.00**	**2,258.78**	**(67.22)**
*****Total Expenditures**	**248,966.00**	**248,966.00**	**0.00**	**248,965.88**	**0.00**	**0.12**	**0.12**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,965.88	0.00	(248,965.88)	(248,965.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,965.88**	**0.00**	**(248,965.88)**	**(248,965.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,965.88**	**0.00**	**(248,965.88)**	**(248,965.88)**

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC-0520475	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		

Fund Information

Effective Date:	9/12/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,703.53	0.00	(16,703.53)	(16,703.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,008.00	25,008.00	0.00	0.00	0.00	25,008.00	25,008.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,918.18	0.00	(9,918.18)	(9,918.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,955.34	0.00	(9,955.34)	(9,955.34)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,453.90	0.00	(13,453.90)	(13,453.90)
613NZ0	Grad Unallocated Budget (Bud Only)	48,410.00	48,410.00	0.00	0.00	0.00	48,410.00	48,410.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,648.80	0.00	(5,648.80)	(5,648.80)
615F10	PAT	0.00	(9,805.00)	0.00	14,000.69	0.00	(14,000.69)	(23,805.69)
615NZ0	PAT Unallocated Budget (Bud Only)	15,355.00	15,355.00	0.00	0.00	0.00	15,355.00	15,355.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,214.50	0.00	(7,214.50)	(7,214.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,451.91	0.00	(3,451.91)	(3,451.91)
***Total: 61 - Salaries and Wages**		**88,773.00**	**78,968.00**	**0.00**	**80,370.85**	**0.00**	**8,402.15**	**(1,402.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	833.12	0.00	(833.12)	(833.12)
65YF10	Full Fringe Benefit Distr Expe	19,380.00	16,013.00	0.00	13,143.49	0.00	6,236.51	2,869.51
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,084.05	0.00	(1,084.05)	(1,084.05)
***Total: 65 - Fringe Benefits**		**19,380.00**	**16,013.00**	**0.00**	**15,060.66**	**0.00**	**4,319.34**	**952.34**
710	Travel	2,120.00	2,120.00	0.00	0.00	0.00	2,120.00	2,120.00
7100	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710100	Out-of-State Travel	0.00	3,721.00	0.00	4,576.18	0.00	(4,576.18)	(855.18)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	14,156.00	14,156.00	0.00	16,314.85	0.00	(2,158.85)	(2,158.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,360.46	0.00	(1,360.46)	(1,360.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	712.08	0.00	(712.08)	(712.08)
Subtotal: Travel		**17,676.00**	**23,397.00**	**0.00**	**22,963.57**	**0.00**	**(5,287.57)**	**433.43**
711162	Supplies-Office Supplies	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
7112	Research Supplies	4,335.00	4,335.00	0.00	0.00	0.00	4,335.00	4,335.00
711200	Research Supplies	0.00	6,971.00	0.00	4,150.09	0.00	(4,150.09)	2,820.91
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,340.32	0.00	(6,340.32)	(6,340.32)
717200	Other Professional Services-General	0.00	0.00	0.00	405.08	0.00	(405.08)	(405.08)
718000	Telecom-General	0.00	0.00	0.00	275.62	0.00	(275.62)	(275.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support		**4,335.00**	**11,306.00**	**0.00**	**11,341.22**	**0.00**	**(7,006.22)**	**(35.22)**

Grant 147315 - Svalbard ULF Waves
Fund 147315 - Svalbard ULF Waves

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/12/2005	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ARC-0520475	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**22,011.00**	**34,703.00**	**0.00**	**34,304.79**	**0.00**	**(12,293.79)**	**398.21**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	917.70	0.00	(917.70)	(917.70)
721100	Assistantships	18,541.00	18,541.00	0.00	0.00	0.00	18,541.00	18,541.00
721155	Asstship-Tuition Waiver	0.00	(10,226.00)	0.00	7,396.95	0.00	(7,396.95)	(17,622.95)
***Total: 72 - Student and/or Participant Support**		**18,541.00**	**8,315.00**	**0.00**	**8,314.65**	**0.00**	**10,226.35**	**0.35**
730001	Subcontracts 01	0.00	6,489.00	0.00	6,489.00	0.00	(6,489.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,489.00**	**0.00**	**6,489.00**	**0.00**	**(6,489.00)**	**0.00**
740000	Cap Equipment	31,615.00	33,053.00	0.00	0.00	0.00	31,615.00	33,053.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	33,052.69	0.00	(33,052.69)	(33,052.69)
***Total: 74 - Capitalizable Plant and Equipment**		**31,615.00**	**33,053.00**	**0.00**	**33,052.69**	**0.00**	**(1,437.69)**	**0.31**
****Total Direct Cost Expenditures**		**180,320.00**	**177,541.00**	**0.00**	**177,592.64**	**0.00**	**2,727.36**	**(51.64)**
760300	F&A Expenditures	58,574.00	61,353.00	0.00	61,301.36	0.00	(2,727.36)	51.64
***Total: 76 - F&A and Internal Allocations**		**58,574.00**	**61,353.00**	**0.00**	**61,301.36**	**0.00**	**(2,727.36)**	**51.64**
****Total Indirect Cost Expenditures**		**58,574.00**	**61,353.00**	**0.00**	**61,301.36**	**0.00**	**(2,727.36)**	**51.64**
*****Total Expenditures**		**238,894.00**	**238,894.00**	**0.00**	**238,894.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	238,894.00	0.00	(238,894.00)	(238,894.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,894.00**	**0.00**	**(238,894.00)**	**(238,894.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,894.00**	**0.00**	**(238,894.00)**	**(238,894.00)**

Grant 147320 - Ctr Ocean Science COSEE-OESS
Fund 147320 - Center for Ocean Science Education

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0528686	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2011		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	59.98	0.00	(59.98)	(59.98)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	25,410.00	0.00	31,178.82	0.00	(31,178.82)	(5,768.82)
615NZ0	PAT Unallocated Budget (Bud Only)	59,876.00	59,876.00	0.00	0.00	0.00	59,876.00	59,876.00
616F10	Extension Educator	0.00	0.00	0.00	28,883.26	0.00	(28,883.26)	(28,883.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,181.00	27,181.00	0.00	0.00	0.00	27,181.00	27,181.00
61CPEX	Part Time Salary	0.00	0.00	0.00	58,000.12	0.00	(58,000.12)	(58,000.12)
***Total: 61 - Salaries and Wages**		**87,057.00**	**112,467.00**	**0.00**	**118,122.18**	**0.00**	**(31,065.18)**	**(5,655.18)**
65YF10	Full Fringe Benefit Distr Expe	38,209.00	29,074.00	0.00	25,328.06	0.00	12,880.94	3,745.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,831.44	0.00	(4,831.44)	(4,831.44)
***Total: 65 - Fringe Benefits**		**38,209.00**	**29,074.00**	**0.00**	**30,159.50**	**0.00**	**8,049.50**	**(1,085.50)**
710	Travel	16,500.00	7,780.00	0.00	0.00	0.00	16,500.00	7,780.00
710000	In-State Travel	0.00	0.00	0.00	1,259.08	0.00	(1,259.08)	(1,259.08)
710100	Out-of-State Travel	0.00	0.00	0.00	7,455.45	0.00	(7,455.45)	(7,455.45)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.54	0.00	(328.54)	(328.54)
Subtotal: Travel		**16,500.00**	**7,780.00**	**0.00**	**9,768.07**	**0.00**	**6,731.93**	**(1,988.07)**
7112	Research Supplies	9,988.00	9,988.00	0.00	0.00	0.00	9,988.00	9,988.00
711200	Research Supplies	0.00	0.00	0.00	627.35	0.00	(627.35)	(627.35)
713000	Printing & Copying-General	0.00	0.00	0.00	1,868.54	0.00	(1,868.54)	(1,868.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,104.41	0.00	(2,104.41)	(2,104.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		**9,988.00**	**9,988.00**	**0.00**	**5,035.11**	**0.00**	**4,952.89**	**4,952.89**
***Total: 71 - Support**		**26,488.00**	**17,768.00**	**0.00**	**14,803.18**	**0.00**	**11,684.82**	**2,964.82**
722200	Participant Support	50,957.00	40,000.00	0.00	29,039.43	0.00	21,917.57	10,960.57
***Total: 72 - Student and/or Participant Support**		**50,957.00**	**40,000.00**	**0.00**	**29,039.43**	**0.00**	**21,917.57**	**10,960.57**
****Total Direct Cost Expenditures**		**202,711.00**	**199,309.00**	**0.00**	**192,124.29**	**0.00**	**10,586.71**	**7,184.71**
760300	F&A Expenditures	68,289.00	71,691.00	0.00	73,388.24	0.00	(5,099.24)	(1,697.24)
***Total: 76 - F&A and Internal Allocations**		**68,289.00**	**71,691.00**	**0.00**	**73,388.24**	**0.00**	**(5,099.24)**	**(1,697.24)**

Grant 147320 - Ctr Ocean Science COSEE-OESS
Fund 147320 - Center for Ocean Science Education

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0528686	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/15/2005 - 08/31/2011		

Fund Information

Effective Date:	9/15/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**68,289.00**	**71,691.00**	**0.00**	**73,388.24**	**0.00**	**(5,099.24)**	**(1,697.24)**
*****Total Expenditures**	**271,000.00**	**271,000.00**	**0.00**	**265,512.53**	**0.00**	**5,487.47**	**5,487.47**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	265,512.53	0.00	(265,512.53)	(265,512.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**265,512.53**	**0.00**	**(265,512.53)**	**(265,512.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**265,512.53**	**0.00**	**(265,512.53)**	**(265,512.53)**

Grant 147320 - Ctr Ocean Science COSEE-OESS
Fund 147496 - Ctr Ocean Science COSEE-OESS

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0528686 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/15/2005 - 08/31/2011

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UION06 52.30 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: 61 - Salaries and Wages**		**27,000.00**	**27,000.00**	**0.00**	**24,000.14**	**0.00**	**2,999.86**	**2,999.86**
65YF10	Full Fringe Benefit Distr Expe	1,575.00	1,575.00	0.00	1,266.02	0.00	308.98	308.98
***Total: 65 - Fringe Benefits**		**1,575.00**	**1,575.00**	**0.00**	**1,266.02**	**0.00**	**308.98**	**308.98**
710100	Out-of-State Travel	0.00	0.00	0.00	1,067.64	0.00	(1,067.64)	(1,067.64)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,067.64**	**0.00**	**(1,067.64)**	**(1,067.64)**
7112	Research Supplies	4,255.00	4,255.00	0.00	0.00	0.00	4,255.00	4,255.00
711200	Research Supplies	0.00	0.00	0.00	574.44	0.00	(574.44)	(574.44)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**4,255.00**	**4,255.00**	**0.00**	**644.44**	**0.00**	**3,610.56**	**3,610.56**
***Total: 71 - Support**		**4,255.00**	**4,255.00**	**0.00**	**1,712.08**	**0.00**	**2,542.92**	**2,542.92**
****Total Direct Cost Expenditures**		**32,830.00**	**32,830.00**	**0.00**	**26,978.24**	**0.00**	**5,851.76**	**5,851.76**
760300	F&A Expenditures	17,170.00	17,170.00	0.00	14,109.59	0.00	3,060.41	3,060.41
***Total: 76 - F&A and Internal Allocations**		**17,170.00**	**17,170.00**	**0.00**	**14,109.59**	**0.00**	**3,060.41**	**3,060.41**
****Total Indirect Cost Expenditures**		**17,170.00**	**17,170.00**	**0.00**	**14,109.59**	**0.00**	**3,060.41**	**3,060.41**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**41,087.83**	**0.00**	**8,912.17**	**8,912.17**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	41,087.83	0.00	(41,087.83)	(41,087.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,087.83**	**0.00**	**(41,087.83)**	**(41,087.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,087.83**	**0.00**	**(41,087.83)**	**(41,087.83)**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0543202 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/15/2006 - 12/31/2008

Fund Information
Effective Date: 1/1/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,077.23	0.00	(8,077.23)	(8,077.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,477.00	41,477.00	0.00	0.00	0.00	41,477.00	41,477.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	806.52	0.00	(806.52)	(806.52)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,149.23	0.00	(17,149.23)	(17,149.23)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,799.69	0.00	(5,799.69)	(5,799.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,444.79	0.00	(16,444.79)	(16,444.79)
613NZ0	Grad Unallocated Budget (Bud Only)	21,945.00	21,945.00	0.00	0.00	0.00	21,945.00	21,945.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,866.45	0.00	(12,866.45)	(12,866.45)
615F10	PAT	0.00	15,978.00	0.00	18,510.15	0.00	(18,510.15)	(2,532.15)
***Total: 61 - Salaries and Wages**		**63,422.00**	**79,400.00**	**0.00**	**79,654.06**	**0.00**	**(16,232.06)**	**(254.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,165.66	0.00	(1,165.66)	(1,165.66)
65YF10	Full Fringe Benefit Distr Expe	3,648.00	11,389.00	0.00	7,570.60	0.00	(3,922.60)	3,818.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,558.35	0.00	(2,558.35)	(2,558.35)
***Total: 65 - Fringe Benefits**		**3,648.00**	**11,389.00**	**0.00**	**11,294.61**	**0.00**	**(7,646.61)**	**94.39**
710	Travel	17,733.00	17,733.00	0.00	0.00	0.00	17,733.00	17,733.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,005.16	0.00	(3,005.16)	(3,005.16)
710110	Out-of-State Travel-Team Travel	0.00	(11,719.00)	0.00	0.00	0.00	0.00	(11,719.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,032.89	0.00	(2,032.89)	(2,032.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	955.54	0.00	(955.54)	(955.54)
Subtotal: Travel		**17,733.00**	**6,014.00**	**0.00**	**5,993.59**	**0.00**	**11,739.41**	**20.41**
7112	Research Supplies	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
711200	Research Supplies	0.00	(20,191.00)	0.00	1,661.90	0.00	(1,661.90)	(21,852.90)
Subtotal: Non-Travel Support		**21,992.00**	**1,801.00**	**0.00**	**1,661.90**	**0.00**	**20,330.10**	**139.10**
***Total: 71 - Support**		**39,725.00**	**7,815.00**	**0.00**	**7,655.49**	**0.00**	**32,069.51**	**159.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721155	Asstship-Tuition Waiver	0.00	11,877.00	0.00	10,497.00	0.00	(10,497.00)	1,380.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**11,877.00**	**0.00**	**11,877.00**	**0.00**	**(11,877.00)**	**0.00**
****Total Direct Cost Expenditures**		**106,795.00**	**110,481.00**	**0.00**	**110,481.16**	**0.00**	**(3,686.16)**	**(0.16)**
760300	F&A Expenditures	48,058.00	44,372.00	0.00	44,371.84	0.00	3,686.16	0.16
***Total: 76 - F&A and Internal Allocations**		**48,058.00**	**44,372.00**	**0.00**	**44,371.84**	**0.00**	**3,686.16**	**0.16**
****Total Indirect Cost Expenditures**		**48,058.00**	**44,372.00**	**0.00**	**44,371.84**	**0.00**	**3,686.16**	**0.16**
*****Total Expenditures**		**154,853.00**	**154,853.00**	**0.00**	**154,853.00**	**0.00**	**(0.00)**	**(0.00)**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2006	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0543202	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	154,853.00	0.00	(154,853.00)	(154,853.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**154,853.00**	**0.00**	**(154,853.00)**	**(154,853.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**154,853.00**	**0.00**	**(154,853.00)**	**(154,853.00)**

Grant 147328 - Substorm Trigger GGCM
Fund 147328 - Global Simulations

Status: Closing - Final Financial Rev
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2006	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0543202	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2006 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147352 - Magnetosphere Ionosphere Model
Fund 147352 - Magnetosphere Ionosphere Model

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0639658	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2011		

Fund Information

Effective Date:	3/26/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,664.92	15,165.94	0.00	(15,165.94)	(15,165.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	584.61	0.00	(584.61)	(584.61)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,160.29	0.00	(12,160.29)	(12,160.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,320.52	0.00	(6,320.52)	(6,320.52)
615F10	PAT	0.00	(22,081.00)	2,462.07	198,864.71	0.00	(198,864.71)	(220,945.71)
615F1R	Retro PAT	0.00	0.00	0.00	269.79	0.00	(269.79)	(269.79)
615NZ0	PAT Unallocated Budget (Bud Only)	176,537.00	176,537.00	0.00	0.00	0.00	176,537.00	176,537.00
61CPEX	Part Time Salary	0.00	0.00	0.00	221.79	0.00	(221.79)	(221.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,590.50	0.00	(3,590.50)	(3,590.50)
61SNZ0	Student Labor Unallocated(Bud Only)	100,847.00	100,847.00	0.00	0.00	0.00	100,847.00	100,847.00
***Total: 61 - Salaries and Wages**		**282,922.00**	**260,841.00**	**6,126.99**	**240,122.15**	**0.00**	**42,799.85**	**20,718.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	273.65	1,201.69	0.00	(1,201.69)	(1,201.69)
65YF10	Full Fringe Benefit Distr Expe	65,204.00	85,510.00	1,097.27	83,396.07	0.00	(18,192.07)	2,113.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,320.75	0.00	(1,320.75)	(1,320.75)
***Total: 65 - Fringe Benefits**		**65,204.00**	**85,510.00**	**1,370.92**	**85,918.51**	**0.00**	**(20,714.51)**	**(408.51)**
710	Travel	45,984.00	45,984.00	0.00	0.00	0.00	45,984.00	45,984.00
710000	In-State Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710100	Out-of-State Travel	0.00	(2,525.00)	0.00	31,356.39	0.00	(31,356.39)	(33,881.39)
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,393.36	0.00	(1,393.36)	(1,393.36)
Subtotal: Travel		**45,984.00**	**43,459.00**	**0.00**	**35,955.75**	**0.00**	**10,028.25**	**7,503.25**
711100	Supplies-General	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
7112	Research Supplies	21,753.00	21,753.00	0.00	0.00	0.00	21,753.00	21,753.00
711200	Research Supplies	0.00	0.00	0.00	3,630.53	0.00	(3,630.53)	(3,630.53)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	125.08	0.00	(125.08)	(125.08)
716122	Rental off site research facilities	0.00	0.00	0.00	256.25	0.00	(256.25)	(256.25)
718000	Telecom-General	0.00	0.00	0.00	42.20	0.00	(42.20)	(42.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,319.16	0.00	(3,319.16)	(3,319.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)

Grant 147352 - Magnetosphere Ionosphere Model
Fund 147352 - Magnetosphere Ionosphere Model

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0639658	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2011		

Fund Information

Effective Date:	3/26/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Subtotal: Non-Travel Support		**21,753.00**	**20,753.00**	**0.00**	**7,563.22**	**0.00**	**14,189.78**	**13,189.78**
***Total: 71 - Support**		**67,737.00**	**64,212.00**	**0.00**	**43,518.97**	**0.00**	**24,218.03**	**20,693.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	5,300.00	0.00	4,332.50	0.00	(4,332.50)	967.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,300.00**	**0.00**	**5,205.50**	**0.00**	**(5,205.50)**	**94.50**
****Total Direct Cost Expenditures**		**415,863.00**	**415,863.00**	**7,497.91**	**374,765.13**	**0.00**	**41,097.87**	**41,097.87**
760300	F&A Expenditures	187,137.00	187,137.00	3,374.07	166,186.71	0.00	20,950.29	20,950.29
***Total: 76 - F&A and Internal Allocations**		**187,137.00**	**187,137.00**	**3,374.07**	**166,186.71**	**0.00**	**20,950.29**	**20,950.29**
****Total Indirect Cost Expenditures**		**187,137.00**	**187,137.00**	**3,374.07**	**166,186.71**	**0.00**	**20,950.29**	**20,950.29**
*****Total Expenditures**		**603,000.00**	**603,000.00**	**10,871.98**	**540,951.84**	**0.00**	**62,048.16**	**62,048.16**
Revenue								
530000	Federal Programs	0.00	0.00	10,871.98	540,951.84	0.00	(540,951.84)	(540,951.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,871.98**	**540,951.84**	**0.00**	**(540,951.84)**	**(540,951.84)**
*****Total Revenue**		**0.00**	**0.00**	**10,871.98**	**540,951.84**	**0.00**	**(540,951.84)**	**(540,951.84)**

Grant 147364 - Wave-Particle Interactions
Fund 147364 - Wave-Particle Interactions

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI:	Isenberg, Philip A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0635863	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2007 - 12/31/2011		

Fund Information

Effective Date:	1/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,907.16	18,913.82	0.00	(18,913.82)	(18,913.82)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	692.21	0.00	(692.21)	(692.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	101,358.27	0.00	(101,358.27)	(101,358.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	151,166.00	151,166.00	0.00	0.00	0.00	151,166.00	151,166.00
61SNSH	Student Labor	0.00	0.00	1,864.50	1,864.50	0.00	(1,864.50)	(1,864.50)
***Total: 61 - Salaries and Wages**		**151,166.00**	**151,166.00**	**6,771.66**	**122,828.80**	**0.00**	**28,337.20**	**28,337.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	366.27	1,423.23	0.00	(1,423.23)	(1,423.23)
65YF10	Full Fringe Benefit Distr Expe	61,978.00	61,978.00	0.00	42,823.92	0.00	19,154.08	19,154.08
***Total: 65 - Fringe Benefits**		**61,978.00**	**61,978.00**	**366.27**	**44,247.15**	**0.00**	**17,730.85**	**17,730.85**
710	Travel	4,484.00	4,484.00	0.00	0.00	0.00	4,484.00	4,484.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,059.40	0.00	(7,059.40)	(7,059.40)
710200	Foreign Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Travel		**8,184.00**	**8,184.00**	**0.00**	**8,159.40**	**0.00**	**24.60**	**24.60**
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Non-Travel Support		**3,500.00**	**3,500.00**	**0.00**	**885.00**	**0.00**	**2,615.00**	**2,615.00**
***Total: 71 - Support**		**11,684.00**	**11,684.00**	**0.00**	**9,044.40**	**0.00**	**2,639.60**	**2,639.60**
****Total Direct Cost Expenditures**		**224,828.00**	**224,828.00**	**7,137.93**	**176,120.35**	**0.00**	**48,707.65**	**48,707.65**
760300	F&A Expenditures	101,173.00	101,173.00	3,212.07	79,254.15	0.00	21,918.85	21,918.85
***Total: 76 - F&A and Internal Allocations**		**101,173.00**	**101,173.00**	**3,212.07**	**79,254.15**	**0.00**	**21,918.85**	**21,918.85**
****Total Indirect Cost Expenditures**		**101,173.00**	**101,173.00**	**3,212.07**	**79,254.15**	**0.00**	**21,918.85**	**21,918.85**
*****Total Expenditures**		**326,001.00**	**326,001.00**	**10,350.00**	**255,374.50**	**0.00**	**70,626.50**	**70,626.50**
Revenue								
530000	Federal Programs	0.00	0.00	10,350.00	255,374.50	0.00	(255,374.50)	(255,374.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,350.00**	**255,374.50**	**0.00**	**(255,374.50)**	**(255,374.50)**
*****Total Revenue**		**0.00**	**0.00**	**10,350.00**	**255,374.50**	**0.00**	**(255,374.50)**	**(255,374.50)**

Grant 147369 - Studies of Solar Wind Magnet
Fund 147369 - Studies of Solar Wind Magnet

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0538474	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,686.00	0.00	(18,686.00)	(18,686.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,797.00	66,797.00	0.00	0.00	0.00	66,797.00	66,797.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,784.37	0.00	(6,784.37)	(6,784.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,768.89	0.00	(33,768.89)	(33,768.89)
613NZ0	Grad Unallocated Budget (Bud Only)	25,485.00	25,485.00	0.00	0.00	0.00	25,485.00	25,485.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,866.41	0.00	(3,866.41)	(3,866.41)
615F10	PAT	0.00	(18,053.00)	0.00	9,814.80	0.00	(9,814.80)	(27,867.80)
615NZ0	PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,985.75	0.00	(2,985.75)	(2,985.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,276.50	0.00	(5,276.50)	(5,276.50)
***Total: 61 - Salaries and Wages**		**98,847.00**	**80,794.00**	**0.00**	**81,182.72**	**0.00**	**17,664.28**	**(388.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	569.88	0.00	(569.88)	(569.88)
65YF10	Full Fringe Benefit Distr Expe	28,227.00	16,831.00	0.00	11,882.41	0.00	16,344.59	4,948.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	571.85	0.00	(571.85)	(571.85)
***Total: 65 - Fringe Benefits**		**28,227.00**	**16,831.00**	**0.00**	**13,024.14**	**0.00**	**15,202.86**	**3,806.86**
710	Travel	7,165.00	7,165.00	0.00	0.00	0.00	7,165.00	7,165.00
710100	Out-of-State Travel	0.00	15,416.00	0.00	12,324.43	0.00	(12,324.43)	3,091.57
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710200	Foreign Travel	0.00	0.00	0.00	7,670.16	0.00	(7,670.16)	(7,670.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,538.25	0.00	(1,538.25)	(1,538.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,684.48	0.00	(2,684.48)	(2,684.48)
Subtotal: Travel		**7,165.00**	**24,081.00**	**0.00**	**24,217.32**	**0.00**	**(17,052.32)**	**(136.32)**
711100	Supplies-General	0.00	900.00	0.00	78.22	0.00	(78.22)	821.78
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,056.00	6,056.00	0.00	0.00	0.00	6,056.00	6,056.00
711200	Research Supplies	0.00	3,100.50	0.00	9,230.78	0.00	(9,230.78)	(6,130.28)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,789.82	0.00	(3,789.82)	(3,789.82)
718000	Telecom-General	0.00	0.00	0.00	25.21	0.00	(25.21)	(25.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**6,056.00**	**10,056.50**	**0.00**	**13,499.03**	**0.00**	**(7,443.03)**	**(3,442.53)**
***Total: 71 - Support**		**13,221.00**	**34,137.50**	**0.00**	**37,716.35**	**0.00**	**(24,495.35)**	**(3,578.85)**

Grant 147369 - Studies of Solar Wind Magnet
Fund 147369 - Studies of Solar Wind Magnet

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0538474	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,510.85	0.00	(1,510.85)	(1,510.85)
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721155	Asstship-Tuition Waiver	0.00	13,754.50	0.00	12,702.35	0.00	(12,702.35)	1,052.15
***Total: 72 - Student and/or Participant Support**		**500.00**	**14,254.50**	**0.00**	**14,213.20**	**0.00**	**(13,713.20)**	**41.30**
****Total Direct Cost Expenditures**		**140,795.00**	**146,017.00**	**0.00**	**146,136.41**	**0.00**	**(5,341.41)**	**(119.41)**
760300	F&A Expenditures	64,765.00	59,543.00	0.00	59,365.53	0.00	5,399.47	177.47
***Total: 76 - F&A and Internal Allocations**		**64,765.00**	**59,543.00**	**0.00**	**59,365.53**	**0.00**	**5,399.47**	**177.47**
****Total Indirect Cost Expenditures**		**64,765.00**	**59,543.00**	**0.00**	**59,365.53**	**0.00**	**5,399.47**	**177.47**
*****Total Expenditures**		**205,560.00**	**205,560.00**	**0.00**	**205,501.94**	**0.00**	**58.06**	**58.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	205,501.94	0.00	(205,501.94)	(205,501.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**205,501.94**	**0.00**	**(205,501.94)**	**(205,501.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**205,501.94**	**0.00**	**(205,501.94)**	**(205,501.94)**

Grant 147369 - Studies of Solar Wind Magnet
Fund 147369 - Studies of Solar Wind Magnet

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0538474	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/15/2006 - 08/31/2009		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147388 - Ion Heating Rate Profile
Fund 147388 - Ion Heating Rate Profile

Status: Closing - OSR/Central Off Review
FMGR: Lund, Eric J

Type: Grant

PI:	Lund, Eric J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0703099	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEL - PI Eric Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,616.00	56,616.00	0.00	0.00	0.00	56,616.00	56,616.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,999.00	39,999.00	0.00	0.00	0.00	39,999.00	39,999.00
615F10	PAT	0.00	15,674.71	0.00	82,374.48	0.00	(82,374.48)	(66,699.77)
615F1R	Retro PAT	0.00	0.00	0.00	167.23	0.00	(167.23)	(167.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,096.00	0.00	(12,096.00)	(12,096.00)
61SNSH	Student Labor	0.00	0.00	0.00	16,900.00	0.00	(16,900.00)	(16,900.00)
61SNWS	College Work Study	0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
***Total: 61 - Salaries and Wages**		**96,615.00**	**112,289.71**	**0.00**	**112,289.71**	**0.00**	**(15,674.71)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	22,931.00	35,631.79	0.00	34,674.66	0.00	(11,743.66)	957.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	957.10	0.00	(957.10)	(957.10)
***Total: 65 - Fringe Benefits**		**22,931.00**	**35,631.79**	**0.00**	**35,631.76**	**0.00**	**(12,700.76)**	**0.03**
710	Travel	14,543.00	14,543.00	0.00	0.00	0.00	14,543.00	14,543.00
710000	In-State Travel	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
710100	Out-of-State Travel	0.00	649.10	0.00	12,754.10	0.00	(12,754.10)	(12,105.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
Subtotal: Travel		**14,543.00**	**15,192.10**	**0.00**	**15,192.10**	**0.00**	**(649.10)**	**0.00**
7112	Research Supplies	19,040.00	17,180.00	0.00	0.00	0.00	19,040.00	17,180.00
711200	Research Supplies	0.00	(14,776.35)	0.00	0.00	0.00	0.00	(14,776.35)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,094.75	0.00	(2,094.75)	(2,094.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.61	0.00	(26.61)	(26.61)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Non-Travel Support		**19,040.00**	**2,403.65**	**0.00**	**2,403.65**	**0.00**	**16,636.35**	**(0.00)**
***Total: 71 - Support**		**33,583.00**	**17,595.75**	**0.00**	**17,595.75**	**0.00**	**15,987.25**	**(0.00)**
721100	Assistantships	11,980.00	11,980.00	0.00	0.00	0.00	11,980.00	11,980.00
721155	Asstship-Tuition Waiver	0.00	(11,980.00)	0.00	0.00	0.00	0.00	(11,980.00)
***Total: 72 - Student and/or Participant Support**		**11,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,980.00**	**0.00**
730001	Subcontracts 01	5,982.00	0.00	0.00	0.00	0.00	5,982.00	0.00
***Total: 73 - Subcontracts**		**5,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,982.00**	**0.00**
****Total Direct Cost Expenditures**		**171,091.00**	**165,517.25**	**0.00**	**165,517.22**	**0.00**	**5,573.78**	**0.03**

Grant 147388 - Ion Heating Rate Profile
Fund 147388 - Ion Heating Rate Profile

Status: Closing - OSR/Central Off Review
FMGR: Lund, Eric J

Type: Grant

PI:	Lund, Eric J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0703099	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2011		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEL - PI Eric Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	68,909.00	74,482.75	0.00	74,482.75	0.00	(5,573.75)	0.00
***Total: 76 - F&A and Internal Allocations**		**68,909.00**	**74,482.75**	**0.00**	**74,482.75**	**0.00**	**(5,573.75)**	**0.00**
****Total Indirect Cost Expenditures**		**68,909.00**	**74,482.75**	**0.00**	**74,482.75**	**0.00**	**(5,573.75)**	**0.00**
*****Total Expenditures**		**240,000.00**	**240,000.00**	**0.00**	**239,999.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	239,999.97	0.00	(239,999.97)	(239,999.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**239,999.97**	**0.00**	**(239,999.97)**	**(239,999.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**239,999.97**	**0.00**	**(239,999.97)**	**(239,999.97)**

Grant 147389 - Space Weather-Kinetic SW
Fund 147389 - Space Weather-Kinetic SW

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI:	Isenberg, Philip A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0719738	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2011		

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,213.48	21,608.69	0.00	(21,608.69)	(21,608.69)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	721.04	0.00	(721.04)	(721.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	192,208.96	0.00	(192,208.96)	(192,208.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,601.00	136,601.00	0.00	0.00	0.00	136,601.00	136,601.00
615F10	PAT	0.00	(30.18)	0.00	0.00	0.00	0.00	(30.18)
615NZ0	PAT Unallocated Budget (Bud Only)	78,002.00	78,002.00	0.00	0.00	0.00	78,002.00	78,002.00
***Total: 61 - Salaries and Wages**		**214,603.00**	**214,572.82**	**9,213.48**	**214,538.69**	**0.00**	**64.31**	**34.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	688.07	1,704.24	0.00	(1,704.24)	(1,704.24)
65YF10	Full Fringe Benefit Distr Expe	77,774.00	83,660.48	0.00	81,987.73	0.00	(4,213.73)	1,672.75
***Total: 65 - Fringe Benefits**		**77,774.00**	**83,660.48**	**688.07**	**83,691.97**	**0.00**	**(5,917.97)**	**(31.49)**
710	Travel	9,243.00	9,243.00	0.00	0.00	0.00	9,243.00	9,243.00
710100	Out-of-State Travel	0.00	(2,398.05)	0.00	8,391.71	0.00	(8,391.71)	(10,789.76)
710200	Foreign Travel	6,365.00	6,365.00	0.00	3,162.15	0.00	3,202.85	3,202.85
710300	Conference Registration Fees	0.00	0.00	0.00	1,656.09	0.00	(1,656.09)	(1,656.09)
Subtotal: Travel		**15,608.00**	**13,209.95**	**0.00**	**13,209.95**	**0.00**	**2,398.05**	**(0.00)**
7112	Research Supplies	12,243.00	12,243.00	0.00	0.00	0.00	12,243.00	12,243.00
711200	Research Supplies	0.00	(3,458.00)	0.00	0.00	0.00	0.00	(3,458.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,785.00	0.00	(2,785.00)	(2,785.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support		**12,243.00**	**8,785.00**	**0.00**	**8,785.00**	**0.00**	**3,458.00**	**0.00**
***Total: 71 - Support**		**27,851.00**	**21,994.95**	**0.00**	**21,994.95**	**0.00**	**5,856.05**	**0.00**
****Total Direct Cost Expenditures**		**320,228.00**	**320,228.25**	**9,901.55**	**320,225.61**	**0.00**	**2.39**	**2.64**
760300	F&A Expenditures	144,103.00	144,102.75	4,455.70	144,101.51	0.00	1.49	1.24
***Total: 76 - F&A and Internal Allocations**		**144,103.00**	**144,102.75**	**4,455.70**	**144,101.51**	**0.00**	**1.49**	**1.24**
****Total Indirect Cost Expenditures**		**144,103.00**	**144,102.75**	**4,455.70**	**144,101.51**	**0.00**	**1.49**	**1.24**
*****Total Expenditures**		**464,331.00**	**464,331.00**	**14,357.25**	**464,327.12**	**0.00**	**3.88**	**3.88**
Revenue								
530000	Federal Programs	0.00	0.00	14,357.25	464,327.12	0.00	(464,327.12)	(464,327.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,357.25**	**464,327.12**	**0.00**	**(464,327.12)**	**(464,327.12)**
*****Total Revenue**		**0.00**	**0.00**	**14,357.25**	**464,327.12**	**0.00**	**(464,327.12)**	**(464,327.12)**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147391 - EPSCOR 2006 FMGR: Gardner, Kevin H

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/31/2011	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006
Fund 147405 - EPSCOR 2006

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147391 - EPSCOR 2006 Status: Active Type: Grant
Fund 147405 - EPSCOR 2006 FMGR: Torbert, Roy B

PI:	Gardner, Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/15/2007	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EPS0701730	CFDA #: 47.080	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	NSF
Resp Org:	URRADM		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		Rev Account:	530000				Idc Waiver	YES
								Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,428.28	4,072.76	0.00	(4,072.76)	(4,072.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,286.62	0.00	(8,286.62)	(8,286.62)
615F10	PAT	0.00	(54,785.00)	3,217.08	147,035.07	0.00	(147,035.07)	(201,820.07)
615F1R	Retro PAT	0.00	0.00	0.00	245.87	0.00	(245.87)	(245.87)
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,875.00	23,875.00	0.00	0.00	0.00	23,875.00	23,875.00
61SNSH	Student Labor	0.00	0.00	920.00	3,155.00	0.00	(3,155.00)	(3,155.00)
61SNZ0	Student Labor Unallocated(Bud Only)	124,000.00	124,000.00	0.00	0.00	0.00	124,000.00	124,000.00
***Total: 61 - Salaries and Wages**		**227,875.00**	**173,090.00**	**7,565.36**	**162,795.32**	**0.00**	**65,079.68**	**10,294.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	255.78	301.54	0.00	(301.54)	(301.54)
65YF10	Full Fringe Benefit Distr Expe	45,801.00	61,851.00	1,433.97	61,612.87	0.00	(15,811.87)	238.13
***Total: 65 - Fringe Benefits**		**45,801.00**	**61,851.00**	**1,689.75**	**61,914.41**	**0.00**	**(16,113.41)**	**(63.41)**
710100	Out-of-State Travel	0.00	800.00	0.00	346.34	0.00	(346.34)	453.66
Subtotal: Travel		**0.00**	**800.00**	**0.00**	**346.34**	**0.00**	**(346.34)**	**453.66**
7112	Research Supplies	94,125.00	94,125.00	0.00	0.00	0.00	94,125.00	94,125.00
711200	Research Supplies	0.00	(1,617.00)	4,562.08	79,261.62	0.00	(79,261.62)	(80,878.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
717200	Other Professional Services-General	0.00	0.00	0.00	15,598.54	0.00	(15,598.54)	(15,598.54)
Subtotal: Non-Travel Support		**94,125.00**	**92,508.00**	**4,562.08**	**94,995.61**	**0.00**	**(870.61)**	**(2,487.61)**
***Total: 71 - Support**		**94,125.00**	**93,308.00**	**4,562.08**	**95,341.95**	**0.00**	**(1,216.95)**	**(2,033.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	7,600.00	0.00	7,340.87	0.00	(7,340.87)	259.13
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,600.00**	**0.00**	**7,340.87**	**0.00**	**(7,340.87)**	**259.13**
740000	Cap Equipment	250,000.00	289,885.00	0.00	289,622.16	0.00	(39,622.16)	262.84
***Total: 74 - Capitalizable Plant and Equipment**		**250,000.00**	**289,885.00**	**0.00**	**289,622.16**	**0.00**	**(39,622.16)**	**262.84**
****Total Direct Cost Expenditures**		**617,801.00**	**625,734.00**	**13,817.19**	**617,014.71**	**0.00**	**786.29**	**8,719.29**
760300	F&A Expenditures	95,629.00	87,696.00	3,592.46	83,213.51	0.00	12,415.49	4,482.49
***Total: 76 - F&A and Internal Allocations**		**95,629.00**	**87,696.00**	**3,592.46**	**83,213.51**	**0.00**	**12,415.49**	**4,482.49**
****Total Indirect Cost Expenditures**		**95,629.00**	**87,696.00**	**3,592.46**	**83,213.51**	**0.00**	**12,415.49**	**4,482.49**
*****Total Expenditures**		**713,430.00**	**713,430.00**	**17,409.65**	**700,228.22**	**0.00**	**13,201.78**	**13,201.78**

Grant 147391 - EPSCOR 2006
Fund 147405 - EPSCOR 2006

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Gardner, Kevin H		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EPS0701730	CFDA #: 47.080	
Resp Org:	URRADM		
FRAGRNT Start/End Date:	08/15/2007 - 10/31/2011		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	17,409.65	700,228.22	0.00	(700,228.22)	(700,228.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**17,409.65**	**700,228.22**	**0.00**	**(700,228.22)**	**(700,228.22)**
*****Total Revenue**	**0.00**	**0.00**	**17,409.65**	**700,228.22**	**0.00**	**(700,228.22)**	**(700,228.22)**

Grant 147403 - Viscous Effects in Magnetic
Fund 147403 - Viscous Effects in Magnetic

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0734032	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/01/2007 - 10/31/2011		

Fund Information

Effective Date:	11/24/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,573.52	30,885.43	0.00	(30,885.43)	(30,885.43)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	251.91	0.00	(251.91)	(251.91)
611F60	Faculty NTT Research	0.00	4,400.00	0.00	78,050.37	0.00	(78,050.37)	(73,650.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	123,348.00	123,348.00	0.00	0.00	0.00	123,348.00	123,348.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,260.00	0.00	(9,260.00)	(9,260.00)
***Total: 61 - Salaries and Wages**		**123,348.00**	**127,748.00**	**5,573.52**	**118,447.71**	**0.00**	**4,900.29**	**9,300.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	416.15	2,443.20	0.00	(2,443.20)	(2,443.20)
65YF10	Full Fringe Benefit Distr Expe	50,573.00	46,173.00	0.00	33,784.03	0.00	16,788.97	12,388.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	768.94	0.00	(768.94)	(768.94)
***Total: 65 - Fringe Benefits**		**50,573.00**	**46,173.00**	**416.15**	**36,996.17**	**0.00**	**13,576.83**	**9,176.83**
710	Travel	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
710200	Foreign Travel	11,969.00	14,388.00	0.00	14,810.28	0.00	(2,841.28)	(422.28)
Subtotal: Travel		**19,622.00**	**22,041.00**	**0.00**	**14,810.28**	**0.00**	**4,811.72**	**7,230.72**
7112	Research Supplies	9,258.00	9,258.00	0.00	0.00	0.00	9,258.00	9,258.00
711200	Research Supplies	0.00	(2,419.00)	0.00	0.00	0.00	0.00	(2,419.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
Subtotal: Non-Travel Support		**9,258.00**	**6,839.00**	**0.00**	**1,495.00**	**0.00**	**7,763.00**	**5,344.00**
***Total: 71 - Support**		**28,880.00**	**28,880.00**	**0.00**	**16,305.28**	**0.00**	**12,574.72**	**12,574.72**
****Total Direct Cost Expenditures**		**202,801.00**	**202,801.00**	**5,989.67**	**171,749.16**	**0.00**	**31,051.84**	**31,051.84**
760300	F&A Expenditures	91,260.00	91,260.00	2,695.37	77,287.10	0.00	13,972.90	13,972.90
***Total: 76 - F&A and Internal Allocations**		**91,260.00**	**91,260.00**	**2,695.37**	**77,287.10**	**0.00**	**13,972.90**	**13,972.90**
****Total Indirect Cost Expenditures**		**91,260.00**	**91,260.00**	**2,695.37**	**77,287.10**	**0.00**	**13,972.90**	**13,972.90**
*****Total Expenditures**		**294,061.00**	**294,061.00**	**8,685.04**	**249,036.26**	**0.00**	**45,024.74**	**45,024.74**
Revenue								
530000	Federal Programs	0.00	0.00	8,685.04	249,036.26	0.00	(249,036.26)	(249,036.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,685.04**	**249,036.26**	**0.00**	**(249,036.26)**	**(249,036.26)**
*****Total Revenue**		**0.00**	**0.00**	**8,685.04**	**249,036.26**	**0.00**	**(249,036.26)**	**(249,036.26)**

Grant 147408 - PENGUIn
Fund 147408 - PENGUIn

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ANT0636874	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2007 - 11/30/2009		

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,506.87	0.00	(35,506.87)	(35,506.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,878.00	17,878.00	0.00	0.00	0.00	17,878.00	17,878.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,624.69	0.00	(11,624.69)	(11,624.69)
615F10	PAT	0.00	20,210.00	0.00	31,273.35	0.00	(31,273.35)	(11,063.35)
615NZ0	PAT Unallocated Budget (Bud Only)	40,366.00	40,366.00	0.00	0.00	0.00	40,366.00	40,366.00
***Total: 61 - Salaries and Wages**		**58,244.00**	**78,454.00**	**0.00**	**78,404.91**	**0.00**	**(20,160.91)**	**49.09**
65YF10	Full Fringe Benefit Distr Expe	25,220.00	27,420.00	0.00	27,362.52	0.00	(2,142.52)	57.48
***Total: 65 - Fringe Benefits**		**25,220.00**	**27,420.00**	**0.00**	**27,362.52**	**0.00**	**(2,142.52)**	**57.48**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	0.00	234.19	0.00	(234.19)	(234.19)
710100	Out-of-State Travel	0.00	11,075.00	0.00	11,551.37	0.00	(11,551.37)	(476.37)
710110	Out-of-State Travel-Team Travel	0.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00
710200	Foreign Travel	4,800.00	4,800.00	0.00	2,594.80	0.00	2,205.20	2,205.20
710300	Conference Registration Fees	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,363.10	0.00	(3,363.10)	(3,363.10)
Subtotal: Travel		**5,200.00**	**17,690.00**	**0.00**	**18,401.46**	**0.00**	**(13,201.46)**	**(711.46)**
711100	Supplies-General	0.00	400.00	0.00	(2.58)	0.00	2.58	402.58
7112	Research Supplies	40,435.00	40,435.00	0.00	0.00	0.00	40,435.00	40,435.00
711200	Research Supplies	0.00	(22,317.00)	0.00	15,796.37	0.00	(15,796.37)	(38,113.37)
713000	Printing & Copying-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	888.25	0.00	(888.25)	(888.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	446.33	0.00	(446.33)	(446.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	76.15	0.00	(76.15)	(76.15)
Subtotal: Non-Travel Support		**40,435.00**	**18,518.00**	**0.00**	**17,899.52**	**0.00**	**22,535.48**	**618.48**
***Total: 71 - Support**		**45,635.00**	**36,208.00**	**0.00**	**36,300.98**	**0.00**	**9,334.02**	**(92.98)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
721155	Asstship-Tuition Waiver	0.00	2,795.00	0.00	2,104.38	0.00	(2,104.38)	690.62
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,795.00**	**0.00**	**2,794.38**	**0.00**	**(2,794.38)**	**0.62**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	74,100.00	52,532.00	0.00	52,500.00	0.00	21,600.00	32.00
***Total: 74 - Capitalizable Plant and Equipment**		**74,100.00**	**52,532.00**	**0.00**	**52,500.00**	**0.00**	**21,600.00**	**32.00**

Grant 147408 - PENGUIn
Fund 147408 - PENGUIn

Status: Closing - Final Financial Rev
FMGR: Lessard, Marc R

Type: Grant

PI: Lessard, Marc R
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT0636874 CFDA #: 47.078
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/01/2007 - 11/30/2009

Fund Information
Effective Date: 12/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**223,199.00**	**217,409.00**	**0.00**	**217,362.79**	**0.00**	**5,836.21**	**46.21**
760300 F&A Expenditures	67,095.00	72,885.00	0.00	72,930.81	0.00	(5,835.81)	(45.81)
***Total: 76 - F&A and Internal Allocations**	**67,095.00**	**72,885.00**	**0.00**	**72,930.81**	**0.00**	**(5,835.81)**	**(45.81)**
****Total Indirect Cost Expenditures**	**67,095.00**	**72,885.00**	**0.00**	**72,930.81**	**0.00**	**(5,835.81)**	**(45.81)**
*****Total Expenditures**	**290,294.00**	**290,294.00**	**0.00**	**290,293.60**	**0.00**	**0.40**	**0.40**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	290,293.60	0.00	(290,293.60)	(290,293.60)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**290,293.60**	**0.00**	**(290,293.60)**	**(290,293.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**290,293.60**	**0.00**	**(290,293.60)**	**(290,293.60)**

Grant 147410 - Petaflops Geospace
Fund 147410 - Petaflops Geospace

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCI0749125 CFDA #: 47.080
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 12/31/2011

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,721.14	50,007.59	0.00	(50,007.59)	(50,007.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,755.13	0.00	(5,755.13)	(5,755.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	356,837.00	356,837.00	0.00	0.00	0.00	356,837.00	356,837.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,106.61	0.00	(8,106.61)	(8,106.61)
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,630.80	59,222.08	0.00	(59,222.08)	(59,222.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	74,226.19	0.00	(74,226.19)	(74,226.19)
613NZ0	Grad Unallocated Budget (Bud Only)	209,467.00	209,467.00	0.00	0.00	0.00	209,467.00	209,467.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,200.02	0.00	(7,200.02)	(7,200.02)
615F10	PAT	0.00	5,000.00	5,472.19	323,622.82	0.00	(323,622.82)	(318,622.82)
615F1R	Retro PAT	0.00	0.00	0.00	1,114.65	0.00	(1,114.65)	(1,114.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
61CPHX	Part Time Hourly	0.00	0.00	1,235.00	18,611.00	0.00	(18,611.00)	(18,611.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,611.75	0.00	(8,611.75)	(8,611.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**566,304.00**	**571,304.00**	**21,059.13**	**561,157.84**	**0.00**	**5,146.16**	**10,146.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,071.59	8,723.75	0.00	(8,723.75)	(8,723.75)
65YF10	Full Fringe Benefit Distr Expe	144,513.00	154,513.00	2,438.78	140,502.05	0.00	4,010.95	14,010.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.12	3,125.78	0.00	(3,125.78)	(3,125.78)
***Total: 65 - Fringe Benefits**		**144,513.00**	**154,513.00**	**3,605.49**	**152,351.58**	**0.00**	**(7,838.58)**	**2,161.42**
710	Travel	22,873.00	22,873.00	0.00	0.00	0.00	22,873.00	22,873.00
710100	Out-of-State Travel	0.00	(5,000.00)	0.00	19,505.01	0.00	(19,505.01)	(24,505.01)
710200	Foreign Travel	16,613.00	16,613.00	0.00	2,636.98	0.00	13,976.02	13,976.02
710300	Conference Registration Fees	0.00	0.00	0.00	4,010.60	0.00	(4,010.60)	(4,010.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,888.76	0.00	(2,888.76)	(2,888.76)
Subtotal: Travel		**39,486.00**	**34,486.00**	**0.00**	**29,041.35**	**0.00**	**10,444.65**	**5,444.65**
7112	Research Supplies	18,345.00	18,345.00	0.00	0.00	0.00	18,345.00	18,345.00
711200	Research Supplies	0.00	(10,000.00)	0.00	5,713.67	0.00	(5,713.67)	(15,713.67)
713000	Printing & Copying-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		**18,345.00**	**8,345.00**	**0.00**	**7,185.67**	**0.00**	**11,159.33**	**1,159.33**
***Total: 71 - Support**		**57,831.00**	**42,831.00**	**0.00**	**36,227.02**	**0.00**	**21,603.98**	**6,603.98**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,546.00	0.00	(5,546.00)	(5,546.00)

Grant 147410 - Petaflops Geospace
Fund 147410 - Petaflops Geospace

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCI0749125	CFDA #: 47.080	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 12/31/2011		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	89,196.00	89,196.00	0.00	0.00	0.00	89,196.00	89,196.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,122.25	0.00	(30,122.25)	(30,122.25)
***Total: 72 - Student and/or Participant Support**		**89,196.00**	**89,196.00**	**0.00**	**35,668.25**	**0.00**	**53,527.75**	**53,527.75**
740000	Cap Equipment	296,263.00	296,263.00	0.00	51,120.00	0.00	245,143.00	245,143.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,951.32	0.00	(22,951.32)	(22,951.32)
***Total: 74 - Capitalizable Plant and Equipment**		**296,263.00**	**296,263.00**	**0.00**	**74,071.32**	**0.00**	**222,191.68**	**222,191.68**
****Total Direct Cost Expenditures**		**1,154,107.00**	**1,154,107.00**	**24,664.62**	**859,476.01**	**0.00**	**294,630.99**	**294,630.99**
760300	F&A Expenditures	345,893.00	345,893.00	11,099.10	337,381.39	0.00	8,511.61	8,511.61
***Total: 76 - F&A and Internal Allocations**		**345,893.00**	**345,893.00**	**11,099.10**	**337,381.39**	**0.00**	**8,511.61**	**8,511.61**
****Total Indirect Cost Expenditures**		**345,893.00**	**345,893.00**	**11,099.10**	**337,381.39**	**0.00**	**8,511.61**	**8,511.61**
*****Total Expenditures**		**1,500,000.00**	**1,500,000.00**	**35,763.72**	**1,196,857.40**	**0.00**	**303,142.60**	**303,142.60**
Revenue								
530000	Federal Programs	0.00	0.00	35,763.72	1,196,857.40	0.00	(1,196,857.40)	(1,196,857.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**35,763.72**	**1,196,857.40**	**0.00**	**(1,196,857.40)**	**(1,196,857.40)**
*****Total Revenue**		**0.00**	**0.00**	**35,763.72**	**1,196,857.40**	**0.00**	**(1,196,857.40)**	**(1,196,857.40)**

Grant 147424 - Hall Magnetic Reconnection
Fund 147424 - Hall Magnetic Reconnection

Status: Closing - OSR/Central Off Review
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0802727	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	5/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147424 - Hall Magnetic Reconnection
Fund 147424 - Hall Magnetic Reconnection

Status: Closing - OSR/Central Off Review
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0802727	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2008 - 05/31/2011		

Fund Information

Effective Date:	5/18/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJD - John Dorelli Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,248.80	0.00	(41,248.80)	(41,248.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	116,122.00	116,122.00	0.00	0.00	0.00	116,122.00	116,122.00
615F10	PAT	0.00	11,318.71	0.00	85,752.35	0.00	(85,752.35)	(74,433.64)
615F1R	Retro PAT	0.00	0.00	0.00	439.93	0.00	(439.93)	(439.93)
***Total: 61 - Salaries and Wages**		**116,122.00**	**127,440.71**	**0.00**	**127,441.08**	**0.00**	**(11,319.08)**	**(0.37)**
65YF10	Full Fringe Benefit Distr Expe	51,227.00	54,220.54	0.00	54,220.66	0.00	(2,993.66)	(0.12)
***Total: 65 - Fringe Benefits**		**51,227.00**	**54,220.54**	**0.00**	**54,220.66**	**0.00**	**(2,993.66)**	**(0.12)**
710	Travel	15,088.00	15,088.00	0.00	0.00	0.00	15,088.00	15,088.00
710100	Out-of-State Travel	0.00	(1,113.53)	0.00	17,214.94	0.00	(17,214.94)	(18,328.47)
710200	Foreign Travel	10,972.00	10,972.00	0.00	4,538.53	0.00	6,433.47	6,433.47
710300	Conference Registration Fees	0.00	0.00	0.00	3,193.00	0.00	(3,193.00)	(3,193.00)
Subtotal: Travel		**26,060.00**	**24,946.47**	**0.00**	**24,946.47**	**0.00**	**1,113.53**	**(0.00)**
7112	Research Supplies	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
711200	Research Supplies	0.00	(13,198.72)	0.00	8.28	0.00	(8.28)	(13,207.00)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		**13,487.00**	**288.28**	**0.00**	**288.28**	**0.00**	**13,198.72**	**0.00**
***Total: 71 - Support**		**39,547.00**	**25,234.75**	**0.00**	**25,234.75**	**0.00**	**14,312.25**	**0.00**
****Total Direct Cost Expenditures**		**206,896.00**	**206,896.00**	**0.00**	**206,896.49**	**0.00**	**(0.49)**	**(0.49)**
760300	F&A Expenditures	93,104.00	93,104.00	0.00	93,103.45	0.00	0.55	0.55
***Total: 76 - F&A and Internal Allocations**		**93,104.00**	**93,104.00**	**0.00**	**93,103.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**93,104.00**	**93,104.00**	**0.00**	**93,103.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**299,999.94**	**0.00**	**0.06**	**0.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	299,999.94	0.00	(299,999.94)	(299,999.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299,999.94**	**0.00**	**(299,999.94)**	**(299,999.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299,999.94**	**0.00**	**(299,999.94)**	**(299,999.94)**

Grant 147441 - ULF Svalbard
Fund 147441 - ULF Svalbard

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0806338	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,471.66	0.00	(1,471.66)	(1,471.66)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,361.52	0.00	(7,361.52)	(7,361.52)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	56.81	0.00	(56.81)	(56.81)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,595.44	0.00	(12,595.44)	(12,595.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,659.00	28,659.00	0.00	0.00	0.00	28,659.00	28,659.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,859.00	9,538.80	0.00	(9,538.80)	(9,538.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,985.10	0.00	(27,985.10)	(27,985.10)
613NZ0	Grad Unallocated Budget (Bud Only)	83,595.00	83,595.00	0.00	0.00	0.00	83,595.00	83,595.00
615F10	PAT	0.00	(12,901.00)	443.64	44,660.80	0.00	(44,660.80)	(57,561.80)
615F1R	Retro PAT	0.00	0.00	0.00	58.89	0.00	(58.89)	(58.89)
615NZ0	PAT Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
61SNSH	Student Labor	0.00	0.00	2,607.00	17,895.00	0.00	(17,895.00)	(17,895.00)
***Total: 61 - Salaries and Wages**		**134,020.00**	**121,119.00**	**4,909.64**	**121,624.02**	**0.00**	**12,395.98**	**(505.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	132.00	881.68	0.00	(881.68)	(881.68)
65YF10	Full Fringe Benefit Distr Expe	24,996.00	28,986.00	197.77	27,783.79	0.00	(2,787.79)	1,202.21
***Total: 65 - Fringe Benefits**		**24,996.00**	**28,986.00**	**329.77**	**28,665.47**	**0.00**	**(3,669.47)**	**320.53**
710	Travel	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
710100	Out-of-State Travel	0.00	10,811.00	628.53	8,163.21	0.00	(8,163.21)	2,647.79
710110	Out-of-State Travel-Team Travel	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
710200	Foreign Travel	17,727.00	17,727.00	0.00	28,440.68	0.00	(10,713.68)	(10,713.68)
710300	Conference Registration Fees	0.00	0.00	357.50	1,705.00	0.00	(1,705.00)	(1,705.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,919.46	0.00	(2,919.46)	(2,919.46)
Subtotal: Travel		**24,642.00**	**40,953.00**	**986.03**	**41,228.35**	**0.00**	**(16,586.35)**	**(275.35)**
711100	Supplies-General	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
7112	Research Supplies	8,540.00	8,540.00	0.00	0.00	0.00	8,540.00	8,540.00
711200	Research Supplies	0.00	(4,100.00)	0.00	4,570.90	0.00	(4,570.90)	(8,670.90)
713000	Printing & Copying-General	0.00	0.00	105.00	560.00	0.00	(560.00)	(560.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,406.63	0.00	(2,406.63)	(2,406.63)
714030	Postage-Express Mail	0.00	0.00	0.00	11.61	0.00	(11.61)	(11.61)
718000	Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**8,540.00**	**7,940.00**	**105.00**	**7,674.08**	**0.00**	**865.92**	**265.92**
***Total: 71 - Support**		**33,182.00**	**48,893.00**	**1,091.03**	**48,902.43**	**0.00**	**(15,720.43)**	**(9.43)**

Grant 147441 - ULF Svalbard
Fund 147441 - ULF Svalbard

Status: Active
FMGR: Lessard, Marc R

Type: Grant

PI:	Lessard, Marc R		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ARC0806338	CFDA #: 47.078	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,876.18	0.00	(2,876.18)	(2,876.18)
721100	Assistantships	36,850.00	36,850.00	0.00	0.00	0.00	36,850.00	36,850.00
721155	Asstship-Tuition Waiver	0.00	(6,800.00)	0.00	10,305.76	0.00	(10,305.76)	(17,105.76)
***Total: 72 - Student and/or Participant Support**		**36,850.00**	**30,050.00**	**0.00**	**13,181.94**	**0.00**	**23,668.06**	**16,868.06**
****Total Direct Cost Expenditures**		**229,048.00**	**229,048.00**	**6,330.44**	**212,373.86**	**0.00**	**16,674.14**	**16,674.14**
760300	F&A Expenditures	86,938.00	86,938.00	2,848.69	89,636.55	0.00	(2,698.55)	(2,698.55)
***Total: 76 - F&A and Internal Allocations**		**86,938.00**	**86,938.00**	**2,848.69**	**89,636.55**	**0.00**	**(2,698.55)**	**(2,698.55)**
****Total Indirect Cost Expenditures**		**86,938.00**	**86,938.00**	**2,848.69**	**89,636.55**	**0.00**	**(2,698.55)**	**(2,698.55)**
*****Total Expenditures**		**315,986.00**	**315,986.00**	**9,179.13**	**302,010.41**	**0.00**	**13,975.59**	**13,975.59**
Revenue								
530000	Federal Programs	0.00	0.00	9,179.13	302,010.41	0.00	(302,010.41)	(302,010.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,179.13**	**302,010.41**	**0.00**	**(302,010.41)**	**(302,010.41)**
*****Total Revenue**		**0.00**	**0.00**	**9,179.13**	**302,010.41**	**0.00**	**(302,010.41)**	**(302,010.41)**

Grant 147442 - Nematode Image Recogntion
Fund 147442 - Nematode Image Recogntion

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS0808624	CFDA #: 47.070	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2012		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147447 - Coronal Mass Ejections
Status: Active
Type: Grant
Fund 147447 - Coronal Mass Ejections
FMGR: Forbes, Terry G

PI:	Forbes, Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/1/2008	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	ATM0837841	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2008 - 11/30/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,936.61	0.00	(25,936.61)	(25,936.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,117.00	41,117.00	0.00	0.00	0.00	41,117.00	41,117.00
615F10	PAT	0.00	(11,100.00)	0.00	0.00	0.00	0.00	(11,100.00)
***Total: 61 - Salaries and Wages**		**41,117.00**	**30,017.00**	**0.00**	**25,936.61**	**0.00**	**15,180.39**	**4,080.39**
65YF10	Full Fringe Benefit Distr Expe	3,554.00	14,654.00	0.00	11,435.73	0.00	(7,881.73)	3,218.27
***Total: 65 - Fringe Benefits**		**3,554.00**	**14,654.00**	**0.00**	**11,435.73**	**0.00**	**(7,881.73)**	**3,218.27**
****Total Direct Cost Expenditures**		**44,671.00**	**44,671.00**	**0.00**	**37,372.34**	**0.00**	**7,298.66**	**7,298.66**
760300	F&A Expenditures	20,101.00	20,101.00	0.00	16,817.54	0.00	3,283.46	3,283.46
***Total: 76 - F&A and Internal Allocations**		**20,101.00**	**20,101.00**	**0.00**	**16,817.54**	**0.00**	**3,283.46**	**3,283.46**
****Total Indirect Cost Expenditures**		**20,101.00**	**20,101.00**	**0.00**	**16,817.54**	**0.00**	**3,283.46**	**3,283.46**
*****Total Expenditures**		**64,772.00**	**64,772.00**	**0.00**	**54,189.88**	**0.00**	**10,582.12**	**10,582.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,189.88	0.00	(54,189.88)	(54,189.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,189.88**	**0.00**	**(54,189.88)**	**(54,189.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,189.88**	**0.00**	**(54,189.88)**	**(54,189.88)**

Grant 147459 - Solar-Wind Discontinuities
Fund 147459 - Solar-Wind Discontinuities

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI:	Vasquez, Bernard J		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0850705	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,482.89	0.00	(21,482.89)	(21,482.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
***Total: 61 - Salaries and Wages**		**52,500.00**	**52,500.00**	**0.00**	**21,482.89**	**0.00**	**31,017.11**	**31,017.11**
65YF10	Full Fringe Benefit Distr Expe	22,825.00	22,825.00	0.00	9,336.21	0.00	13,488.79	13,488.79
***Total: 65 - Fringe Benefits**		**22,825.00**	**22,825.00**	**0.00**	**9,336.21**	**0.00**	**13,488.79**	**13,488.79**
710	Travel	7,860.00	7,860.00	0.00	0.00	0.00	7,860.00	7,860.00
710100	Out-of-State Travel	0.00	0.00	651.80	4,642.85	0.00	(4,642.85)	(4,642.85)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel		**7,860.00**	**7,860.00**	**651.80**	**5,717.85**	**0.00**	**2,142.15**	**2,142.15**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support		**9,000.00**	**9,000.00**	**0.00**	**2,000.00**	**0.00**	**7,000.00**	**7,000.00**
***Total: 71 - Support**		**16,860.00**	**16,860.00**	**651.80**	**7,717.85**	**0.00**	**9,142.15**	**9,142.15**
****Total Direct Cost Expenditures**		**92,185.00**	**92,185.00**	**651.80**	**38,536.95**	**0.00**	**53,648.05**	**53,648.05**
760300	F&A Expenditures	41,483.00	41,483.00	293.31	17,341.63	0.00	24,141.37	24,141.37
***Total: 76 - F&A and Internal Allocations**		**41,483.00**	**41,483.00**	**293.31**	**17,341.63**	**0.00**	**24,141.37**	**24,141.37**
****Total Indirect Cost Expenditures**		**41,483.00**	**41,483.00**	**293.31**	**17,341.63**	**0.00**	**24,141.37**	**24,141.37**
*****Total Expenditures**		**133,668.00**	**133,668.00**	**945.11**	**55,878.58**	**0.00**	**77,789.42**	**77,789.42**
Revenue								
530000	Federal Programs	0.00	0.00	945.11	55,878.58	0.00	(55,878.58)	(55,878.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**945.11**	**55,878.58**	**0.00**	**(55,878.58)**	**(55,878.58)**
*****Total Revenue**		**0.00**	**0.00**	**945.11**	**55,878.58**	**0.00**	**(55,878.58)**	**(55,878.58)**

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0851447	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,383.70	21,691.16	0.00	(21,691.16)	(21,691.16)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	80,740.74	0.00	(80,740.74)	(80,740.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,099.00	167,099.00	0.00	0.00	0.00	167,099.00	167,099.00
615F10	PAT	0.00	0.00	(4,556.88)	88,212.47	0.00	(88,212.47)	(88,212.47)
615F1R	Retro PAT	0.00	0.00	0.00	680.92	0.00	(680.92)	(680.92)
615NZ0	PAT Unallocated Budget (Bud Only)	146,092.00	146,092.00	0.00	0.00	0.00	146,092.00	146,092.00
61CPHX	Part Time Hourly	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	438.00	3,990.00	0.00	(3,990.00)	(3,990.00)
61SNWS	College Work Study	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: 61 - Salaries and Wages**		**313,191.00**	**313,191.00**	**(495.18)**	**196,590.79**	**0.00**	**116,600.21**	**116,600.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	282.78	1,820.61	0.00	(1,820.61)	(1,820.61)
65YF10	Full Fringe Benefit Distr Expe	114,817.00	114,817.00	(2,015.35)	73,323.28	0.00	41,493.72	41,493.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.68	19.68	0.00	(19.68)	(19.68)
***Total: 65 - Fringe Benefits**		**114,817.00**	**114,817.00**	**(1,712.89)**	**75,163.57**	**0.00**	**39,653.43**	**39,653.43**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	76.50	311.50	0.00	(311.50)	(311.50)
710100	Out-of-State Travel	0.00	0.00	56.35	2,954.94	0.00	(2,954.94)	(2,954.94)
710300	Conference Registration Fees	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**132.85**	**4,196.44**	**0.00**	**1,803.56**	**1,803.56**
7112	Research Supplies	37,974.00	37,974.00	0.00	0.00	0.00	37,974.00	37,974.00
711200	Research Supplies	0.00	0.00	3,796.45	20,549.39	9,049.00	(29,598.39)	(29,598.39)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010	Printing & Copying-Publications	0.00	0.00	317.75	2,017.00	0.00	(2,017.00)	(2,017.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	88.30	1,841.36	0.00	(1,841.36)	(1,841.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,947.48	0.00	(12,947.48)	(12,947.48)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,059.00	8,661.00	0.00	(8,661.00)	(8,661.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,680.00	39,680.00	0.00	0.00	0.00	39,680.00	39,680.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.49	0.00	(104.49)	(104.49)
Subtotal: Non-Travel Support		**77,654.00**	**77,654.00**	**5,261.50**	**46,180.72**	**9,049.00**	**22,424.28**	**22,424.28**
***Total: 71 - Support**		**83,654.00**	**83,654.00**	**5,394.35**	**50,377.16**	**9,049.00**	**24,227.84**	**24,227.84**
****Total Direct Cost Expenditures**		**511,662.00**	**511,662.00**	**3,186.28**	**322,131.52**	**9,049.00**	**180,481.48**	**180,481.48**
760300	F&A Expenditures	230,248.00	230,248.00	1,433.86	144,959.04	0.00	85,288.96	85,288.96

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0851447	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012		

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**230,248.00**	**230,248.00**	**1,433.86**	**144,959.04**	**0.00**	**85,288.96**	**85,288.96**
****Total Indirect Cost Expenditures**		**230,248.00**	**230,248.00**	**1,433.86**	**144,959.04**	**0.00**	**85,288.96**	**85,288.96**
*****Total Expenditures**		**741,910.00**	**741,910.00**	**4,620.14**	**467,090.56**	**9,049.00**	**265,770.44**	**265,770.44**
Revenue								
530000	Federal Programs	0.00	0.00	4,620.14	467,090.56	0.00	(467,090.56)	(467,090.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,620.14**	**467,090.56**	**0.00**	**(467,090.56)**	**(467,090.56)**
*****Total Revenue**		**0.00**	**0.00**	**4,620.14**	**467,090.56**	**0.00**	**(467,090.56)**	**(467,090.56)**

Grant 147460 - Interannual Controls
Fund 147460 - Interannual Controls

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C	
Sponsor:	National Science Foundation (NSF)	
Sponsor ID:	OCE0851447	CFDA #: 47.050
Resp Org:	UZOP00	
FRAGRNT Start/End Date:	03/01/2009 - 02/29/2012	

Fund Information

Effective Date:	3/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147480 - Turb & Perp Ion Heating
Fund 147480 - Turb & Perp Ion Heating

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0851005	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,076.88	7,076.88	0.00	(7,076.88)	(7,076.88)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	57,929.00	0.00	(57,929.00)	(57,929.00)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,133.00	99,133.00	0.00	0.00	0.00	99,133.00	99,133.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,066.00	47,066.00	0.00	0.00	0.00	47,066.00	47,066.00
615F10	PAT	0.00	0.00	5,333.33	9,777.77	0.00	(9,777.77)	(9,777.77)
***Total: 61 - Salaries and Wages**		**146,199.00**	**146,199.00**	**12,410.21**	**74,785.26**	**0.00**	**71,413.74**	**71,413.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	528.41	528.41	0.00	(528.41)	(528.41)
65YF10	Full Fringe Benefit Distr Expe	64,035.00	64,035.00	2,376.89	29,961.19	0.00	34,073.81	34,073.81
***Total: 65 - Fringe Benefits**		**64,035.00**	**64,035.00**	**2,905.30**	**30,489.60**	**0.00**	**33,545.40**	**33,545.40**
710	Travel	14,641.00	14,641.00	0.00	0.00	0.00	14,641.00	14,641.00
710100	Out-of-State Travel	0.00	3,000.00	911.74	11,435.30	0.00	(11,435.30)	(8,435.30)
710300	Conference Registration Fees	0.00	0.00	390.00	1,925.00	0.00	(1,925.00)	(1,925.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**14,641.00**	**17,641.00**	**1,301.74**	**13,790.30**	**0.00**	**850.70**	**3,850.70**
7112	Research Supplies	13,798.00	13,798.00	0.00	0.00	0.00	13,798.00	13,798.00
711200	Research Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**13,798.00**	**10,798.00**	**0.00**	**855.00**	**0.00**	**12,943.00**	**9,943.00**
***Total: 71 - Support**		**28,439.00**	**28,439.00**	**1,301.74**	**14,645.30**	**0.00**	**13,793.70**	**13,793.70**
****Total Direct Cost Expenditures**		**238,673.00**	**238,673.00**	**16,617.25**	**119,920.16**	**0.00**	**118,752.84**	**118,752.84**
760300	F&A Expenditures	107,402.00	107,402.00	7,477.78	53,964.04	0.00	53,437.96	53,437.96
***Total: 76 - F&A and Internal Allocations**		**107,402.00**	**107,402.00**	**7,477.78**	**53,964.04**	**0.00**	**53,437.96**	**53,437.96**
****Total Indirect Cost Expenditures**		**107,402.00**	**107,402.00**	**7,477.78**	**53,964.04**	**0.00**	**53,437.96**	**53,437.96**
*****Total Expenditures**		**346,075.00**	**346,075.00**	**24,095.03**	**173,884.20**	**0.00**	**172,190.80**	**172,190.80**
Revenue								
530000	Federal Programs	0.00	0.00	24,095.03	173,884.20	0.00	(173,884.20)	(173,884.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,095.03**	**173,884.20**	**0.00**	**(173,884.20)**	**(173,884.20)**
*****Total Revenue**		**0.00**	**0.00**	**24,095.03**	**173,884.20**	**0.00**	**(173,884.20)**	**(173,884.20)**

Grant 147490 - Distinct Electron Regions
Fund 147490 - Distinct Electron Regions

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0903923	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2012		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(507.67)	14,531.09	0.00	(14,531.09)	(14,531.09)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,593.95	0.00	(2,593.95)	(2,593.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,939.00	67,939.00	0.00	0.00	0.00	67,939.00	67,939.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,784.64	2,156.44	0.00	(2,156.44)	(2,156.44)
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	78,816.00	0.00	0.00	0.00	78,816.00	78,816.00
61CPHX	Part Time Hourly	0.00	0.00	261.00	14,418.01	0.00	(14,418.01)	(14,418.01)
61SNSH	Student Labor	0.00	0.00	1,023.00	1,241.25	0.00	(1,241.25)	(1,241.25)
***Total: 61 - Salaries and Wages**		**146,755.00**	**146,755.00**	**2,560.97**	**34,940.74**	**0.00**	**111,814.26**	**111,814.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	97.22	1,191.38	0.00	(1,191.38)	(1,191.38)
65YF10	Full Fringe Benefit Distr Expe	15,889.00	15,889.00	0.00	1,151.71	0.00	14,737.29	14,737.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.27	1,148.73	0.00	(1,148.73)	(1,148.73)
***Total: 65 - Fringe Benefits**		**15,889.00**	**15,889.00**	**121.49**	**3,491.82**	**0.00**	**12,397.18**	**12,397.18**
7112	Research Supplies	1,436.00	1,436.00	0.00	0.00	0.00	1,436.00	1,436.00
711200	Research Supplies	0.00	0.00	0.00	3.03	0.00	(3.03)	(3.03)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**1,436.00**	**1,436.00**	**0.00**	**63.03**	**0.00**	**1,372.97**	**1,372.97**
***Total: 71 - Support**		**1,436.00**	**1,436.00**	**0.00**	**63.03**	**0.00**	**1,372.97**	**1,372.97**
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	38,629.00	38,629.00
***Total: 72 - Student and/or Participant Support**		**38,629.00**	**38,629.00**	**0.00**	**0.00**	**0.00**	**38,629.00**	**38,629.00**
****Total Direct Cost Expenditures**		**202,709.00**	**202,709.00**	**2,682.46**	**38,495.59**	**0.00**	**164,213.41**	**164,213.41**
760300	F&A Expenditures	73,836.00	73,836.00	1,207.11	17,323.02	0.00	56,512.98	56,512.98
***Total: 76 - F&A and Internal Allocations**		**73,836.00**	**73,836.00**	**1,207.11**	**17,323.02**	**0.00**	**56,512.98**	**56,512.98**
****Total Indirect Cost Expenditures**		**73,836.00**	**73,836.00**	**1,207.11**	**17,323.02**	**0.00**	**56,512.98**	**56,512.98**
*****Total Expenditures**		**276,545.00**	**276,545.00**	**3,889.57**	**55,818.61**	**0.00**	**220,726.39**	**220,726.39**
Revenue								
530000	Federal Programs	0.00	0.00	3,889.57	55,818.61	0.00	(55,818.61)	(55,818.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,889.57**	**55,818.61**	**0.00**	**(55,818.61)**	**(55,818.61)**
*****Total Revenue**		**0.00**	**0.00**	**3,889.57**	**55,818.61**	**0.00**	**(55,818.61)**	**(55,818.61)**

Grant 147493 - ADVANCE
Fund 147586 - Kalnejais:Fish & Ocean Acid

Status: Active
FMGR: Kalnejais, Linda H

Type: Grant

PI: Huddleston, Mark W
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD0930231 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPLK - PI Linda Kaljenais

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147493 - ADVANCE
Fund 147588 - Chen:Magnetopause Recon.

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI: Huddleston, Mark W
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD0930231 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 09/01/2009 - 08/31/2012

Fund Information
Effective Date: 7/1/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147499 - GEM: Plasma Sheet Instability
Fund 147499 - GEM: Plasma Sheet Instability

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	ATM0902907	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2013		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,664.92	9,417.40	0.00	(9,417.40)	(9,417.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,243.00	60,243.00	0.00	0.00	0.00	60,243.00	60,243.00
615F10	PAT	0.00	0.00	0.00	6,037.35	0.00	(6,037.35)	(6,037.35)
615F1R	Retro PAT	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
***Total: 61 - Salaries and Wages**		**60,243.00**	**60,243.00**	**3,664.92**	**15,575.49**	**0.00**	**44,667.51**	**44,667.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	273.65	682.09	0.00	(682.09)	(682.09)
65YF10	Full Fringe Benefit Distr Expe	5,105.00	5,105.00	0.00	2,598.68	0.00	2,506.32	2,506.32
***Total: 65 - Fringe Benefits**		**5,105.00**	**5,105.00**	**273.65**	**3,280.77**	**0.00**	**1,824.23**	**1,824.23**
710	Travel	22,350.00	22,350.00	0.00	0.00	0.00	22,350.00	22,350.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,543.75	0.00	(3,543.75)	(3,543.75)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
Subtotal: Travel		**22,350.00**	**22,350.00**	**0.00**	**4,776.75**	**0.00**	**17,573.25**	**17,573.25**
7112	Research Supplies	1,958.00	1,958.00	0.00	0.00	0.00	1,958.00	1,958.00
711200	Research Supplies	0.00	0.00	0.00	192.12	0.00	(192.12)	(192.12)
Subtotal: Non-Travel Support		**1,958.00**	**1,958.00**	**0.00**	**192.12**	**0.00**	**1,765.88**	**1,765.88**
***Total: 71 - Support**		**24,308.00**	**24,308.00**	**0.00**	**4,968.87**	**0.00**	**19,339.13**	**19,339.13**
****Total Direct Cost Expenditures**		**89,656.00**	**89,656.00**	**3,938.57**	**23,825.13**	**0.00**	**65,830.87**	**65,830.87**
760300	F&A Expenditures	40,344.00	40,344.00	1,772.35	10,721.33	0.00	29,622.67	29,622.67
***Total: 76 - F&A and Internal Allocations**		**40,344.00**	**40,344.00**	**1,772.35**	**10,721.33**	**0.00**	**29,622.67**	**29,622.67**
****Total Indirect Cost Expenditures**		**40,344.00**	**40,344.00**	**1,772.35**	**10,721.33**	**0.00**	**29,622.67**	**29,622.67**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**5,710.92**	**34,546.46**	**0.00**	**95,453.54**	**95,453.54**
Revenue								
530000	Federal Programs	0.00	0.00	5,710.92	34,546.46	0.00	(34,546.46)	(34,546.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,710.92**	**34,546.46**	**0.00**	**(34,546.46)**	**(34,546.46)**
*****Total Revenue**		**0.00**	**0.00**	**5,710.92**	**34,546.46**	**0.00**	**(34,546.46)**	**(34,546.46)**

Grant 147500 - Acquisition of Cell Cluster
Fund 147500 - Acquisition of Cell Cluster

Status: Active
FMGR: Germaschewski, Kai K

Type: Grant

PI:	Germaschewski, Kai K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CNS0855145	CFDA #: 47.070	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 08/31/2012		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	23,981.00	23,981.00	0.00	0.00	0.00	23,981.00	23,981.00
613B90	Graduate Summer Appoint-Research	0.00	10,000.00	3,569.28	4,312.88	0.00	(4,312.88)	5,687.12
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
615F10	PAT	0.00	(5,205.00)	0.00	935.31	0.00	(935.31)	(6,140.31)
***Total: 61 - Salaries and Wages**		**23,981.00**	**28,776.00**	**3,569.28**	**19,748.20**	**0.00**	**4,232.80**	**9,027.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.50	319.30	0.00	(319.30)	(319.30)
65YF10	Full Fringe Benefit Distr Expe	10,504.00	6,914.00	0.00	394.81	0.00	10,109.19	6,519.19
***Total: 65 - Fringe Benefits**		**10,504.00**	**6,914.00**	**266.50**	**714.11**	**0.00**	**9,789.89**	**6,199.89**
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**405.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721155	Asstship-Tuition Waiver	0.00	10,411.00	0.00	8,665.00	0.00	(8,665.00)	1,746.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,411.00**	**0.00**	**10,411.00**	**0.00**	**(10,411.00)**	**0.00**
740000	Cap Equipment	400,000.00	384,775.00	0.00	375,690.40	0.00	24,309.60	9,084.60
***Total: 74 - Capitalizable Plant and Equipment**		**400,000.00**	**384,775.00**	**0.00**	**375,690.40**	**0.00**	**24,309.60**	**9,084.60**
****Total Direct Cost Expenditures**		**434,485.00**	**431,376.00**	**3,835.78**	**406,658.71**	**0.00**	**27,826.29**	**24,717.29**
760300	F&A Expenditures	15,518.00	18,627.00	1,726.11	9,250.86	0.00	6,267.14	9,376.14
***Total: 76 - F&A and Internal Allocations**		**15,518.00**	**18,627.00**	**1,726.11**	**9,250.86**	**0.00**	**6,267.14**	**9,376.14**
****Total Indirect Cost Expenditures**		**15,518.00**	**18,627.00**	**1,726.11**	**9,250.86**	**0.00**	**6,267.14**	**9,376.14**
*****Total Expenditures**		**450,003.00**	**450,003.00**	**5,561.89**	**415,909.57**	**0.00**	**34,093.43**	**34,093.43**
Revenue								
530000	Federal Programs	0.00	0.00	5,561.89	415,909.57	0.00	(415,909.57)	(415,909.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,561.89**	**415,909.57**	**0.00**	**(415,909.57)**	**(415,909.57)**
*****Total Revenue**		**0.00**	**0.00**	**5,561.89**	**415,909.57**	**0.00**	**(415,909.57)**	**(415,909.57)**

Grant 147506 - Multiscale Ocean Mixed Layer
Fund 147506 - Multiscale Ocean Mixed Layer

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0934827	CFDA #: 47.050	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2013		

Fund Information

Effective Date:	10/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPFE - PI Fatemeh Ebrahimi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147507 - Plasma Dynamo and Couette Flow
Fund 147507 - Plasma Dynamo and Couette Flow

Status: Active
FMGR: Ebrahimi, Fatemeh

Type: Grant

PI:	Ebrahimi, Fatemeh		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0962244	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/24/2009 - 07/31/2012		

Fund Information

Effective Date:	8/24/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPFE - PI Fatemeh Ebrahimi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,420.33	0.00	(15,420.33)	(15,420.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,093.00	108,093.00	0.00	0.00	0.00	108,093.00	108,093.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,356.05	0.00	(6,356.05)	(6,356.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,435.90	0.00	(7,435.90)	(7,435.90)
615F10	PAT	0.00	4,900.00	218.85	55,237.52	0.00	(55,237.52)	(50,337.52)
615F1R	Retro PAT	0.00	0.00	0.00	533.94	0.00	(533.94)	(533.94)
61SNZ0	Student Labor Unallocated(Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
***Total: 61 - Salaries and Wages**		**123,294.00**	**128,194.00**	**218.85**	**84,983.74**	**0.00**	**38,310.26**	**43,210.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
65YF10	Full Fringe Benefit Distr Expe	46,338.00	48,033.00	97.17	30,793.86	0.00	15,544.14	17,239.14
***Total: 65 - Fringe Benefits**		**46,338.00**	**48,033.00**	**97.17**	**31,276.92**	**0.00**	**15,061.08**	**16,756.08**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100	Out-of-State Travel	0.00	(6,100.00)	0.00	4,208.09	0.00	(4,208.09)	(10,308.09)
710200	Foreign Travel	4,711.00	4,711.00	0.00	0.00	0.00	4,711.00	4,711.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Travel		**18,711.00**	**12,611.00**	**0.00**	**5,669.09**	**0.00**	**13,041.91**	**6,941.91**
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	117.75	0.00	(117.75)	(117.75)
Subtotal: Non-Travel Support		**9,800.00**	**4,900.00**	**0.00**	**117.75**	**0.00**	**9,682.25**	**4,782.25**
***Total: 71 - Support**		**28,511.00**	**17,511.00**	**0.00**	**5,786.84**	**0.00**	**22,724.16**	**11,724.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721155	Asstship-Tuition Waiver	0.00	6,388.00	0.00	5,515.00	0.00	(5,515.00)	873.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,388.00**	**0.00**	**6,388.00**	**0.00**	**(6,388.00)**	**0.00**
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**206,143.00**	**208,126.00**	**316.02**	**128,435.50**	**0.00**	**77,707.50**	**79,690.50**
760300	F&A Expenditures	89,164.00	87,181.00	142.21	54,921.42	0.00	34,242.58	32,259.58
***Total: 76 - F&A and Internal Allocations**		**89,164.00**	**87,181.00**	**142.21**	**54,921.42**	**0.00**	**34,242.58**	**32,259.58**
****Total Indirect Cost Expenditures**		**89,164.00**	**87,181.00**	**142.21**	**54,921.42**	**0.00**	**34,242.58**	**32,259.58**

Grant 147507 - Plasma Dynamo and Couette Flow
Fund 147507 - Plasma Dynamo and Couette Flow

Status: Active
FMGR: Ebrahimi, Fatemeh

Type: Grant

PI:	Ebrahimi, Fatemeh		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	PHY0962244	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/24/2009 - 07/31/2012		

Fund Information

Effective Date:	8/24/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPFE - PI Fatemeh Ebrahimi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**295,307.00**	**295,307.00**	**458.23**	**183,356.92**	**0.00**	**111,950.08**	**111,950.08**
Revenue							
530000 Federal Programs	0.00	0.00	458.23	183,356.92	0.00	(183,356.92)	(183,356.92)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**458.23**	**183,356.92**	**0.00**	**(183,356.92)**	**(183,356.92)**
*****Total Revenue**	**0.00**	**0.00**	**458.23**	**183,356.92**	**0.00**	**(183,356.92)**	**(183,356.92)**

Grant 147514 - Imbalanced Kinetic Heating
Fund 147514 - Imbalanced Kinetic Heating

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI:	Isenberg, Philip A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS0962506	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2010 - 02/29/2012		

Fund Information

Effective Date:	3/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,032.89	0.00	(4,032.89)	(4,032.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,264.00	133,264.00	0.00	0.00	0.00	133,264.00	133,264.00
***Total: 61 - Salaries and Wages**		**133,264.00**	**133,264.00**	**0.00**	**4,032.89**	**0.00**	**129,231.11**	**129,231.11**
65YF10	Full Fringe Benefit Distr Expe	51,372.00	51,372.00	0.00	1,790.60	0.00	49,581.40	49,581.40
***Total: 65 - Fringe Benefits**		**51,372.00**	**51,372.00**	**0.00**	**1,790.60**	**0.00**	**49,581.40**	**49,581.40**
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,499.10	0.00	(1,499.10)	(1,499.10)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**5,100.00**	**5,100.00**	**0.00**	**1,874.10**	**0.00**	**3,225.90**	**3,225.90**
7112	Research Supplies	8,080.00	8,080.00	0.00	0.00	0.00	8,080.00	8,080.00
Subtotal: Non-Travel Support		**8,080.00**	**8,080.00**	**0.00**	**0.00**	**0.00**	**8,080.00**	**8,080.00**
***Total: 71 - Support**		**13,180.00**	**13,180.00**	**0.00**	**1,874.10**	**0.00**	**11,305.90**	**11,305.90**
****Total Direct Cost Expenditures**		**197,816.00**	**197,816.00**	**0.00**	**7,697.59**	**0.00**	**190,118.41**	**190,118.41**
760300	F&A Expenditures	89,018.00	89,018.00	0.00	3,463.91	0.00	85,554.09	85,554.09
***Total: 76 - F&A and Internal Allocations**		**89,018.00**	**89,018.00**	**0.00**	**3,463.91**	**0.00**	**85,554.09**	**85,554.09**
****Total Indirect Cost Expenditures**		**89,018.00**	**89,018.00**	**0.00**	**3,463.91**	**0.00**	**85,554.09**	**85,554.09**
*****Total Expenditures**		**286,834.00**	**286,834.00**	**0.00**	**11,161.50**	**0.00**	**275,672.50**	**275,672.50**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,161.50	0.00	(11,161.50)	(11,161.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,161.50**	**0.00**	**(11,161.50)**	**(11,161.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,161.50**	**0.00**	**(11,161.50)**	**(11,161.50)**

Grant 147517 - Coronal Plasmas
Status: Active
Type: Grant
Fund 147517 - Coronal Plasmas
FMGR: Bhattacharjee, Amitava

PI:	Bhattacharjee, Amitava		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	AGS0962698	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 03/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,589.54	12,096.14	0.00	(12,096.14)	(12,096.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,388.00	62,388.00	0.00	0.00	0.00	62,388.00	62,388.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,060.00	22,060.00	0.00	0.00	0.00	22,060.00	22,060.00
615F10	PAT	0.00	(3,000.00)	0.00	16,534.53	0.00	(16,534.53)	(19,534.53)
615NZ0	PAT Unallocated Budget (Bud Only)	29,698.00	29,698.00	0.00	0.00	0.00	29,698.00	29,698.00
***Total: 61 - Salaries and Wages**		**114,146.00**	**111,146.00**	**3,589.54**	**28,630.67**	**0.00**	**85,515.33**	**82,515.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	268.02	930.03	0.00	(930.03)	(930.03)
65YF10	Full Fringe Benefit Distr Expe	28,351.00	28,351.00	0.00	7,341.32	0.00	21,009.68	21,009.68
***Total: 65 - Fringe Benefits**		**28,351.00**	**28,351.00**	**268.02**	**8,271.35**	**0.00**	**20,079.65**	**20,079.65**
710	Travel	4,147.00	4,147.00	0.00	0.00	0.00	4,147.00	4,147.00
710100	Out-of-State Travel	0.00	3,000.00	0.00	4,349.78	0.00	(4,349.78)	(1,349.78)
710200	Foreign Travel	6,283.00	6,283.00	0.00	2,997.81	0.00	3,285.19	3,285.19
710300	Conference Registration Fees	0.00	0.00	0.00	1,211.00	0.00	(1,211.00)	(1,211.00)
Subtotal: Travel		**10,430.00**	**13,430.00**	**0.00**	**8,558.59**	**0.00**	**1,871.41**	**4,871.41**
7112	Research Supplies	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	366.55	0.00	(366.55)	(366.55)
Subtotal: Non-Travel Support		**8,807.00**	**8,807.00**	**0.00**	**366.55**	**0.00**	**8,440.45**	**8,440.45**
***Total: 71 - Support**		**19,237.00**	**22,237.00**	**0.00**	**8,925.14**	**0.00**	**10,311.86**	**13,311.86**
721100	Assistantships	12,552.00	12,552.00	0.00	0.00	0.00	12,552.00	12,552.00
***Total: 72 - Student and/or Participant Support**		**12,552.00**	**12,552.00**	**0.00**	**0.00**	**0.00**	**12,552.00**	**12,552.00**
****Total Direct Cost Expenditures**		**174,286.00**	**174,286.00**	**3,857.56**	**45,827.16**	**0.00**	**128,458.84**	**128,458.84**
760300	F&A Expenditures	72,779.00	72,779.00	1,735.92	20,622.21	0.00	52,156.79	52,156.79
***Total: 76 - F&A and Internal Allocations**		**72,779.00**	**72,779.00**	**1,735.92**	**20,622.21**	**0.00**	**52,156.79**	**52,156.79**
****Total Indirect Cost Expenditures**		**72,779.00**	**72,779.00**	**1,735.92**	**20,622.21**	**0.00**	**52,156.79**	**52,156.79**
*****Total Expenditures**		**247,065.00**	**247,065.00**	**5,593.48**	**66,449.37**	**0.00**	**180,615.63**	**180,615.63**
Revenue								
530000	Federal Programs	0.00	0.00	5,593.48	66,449.37	0.00	(66,449.37)	(66,449.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,593.48**	**66,449.37**	**0.00**	**(66,449.37)**	**(66,449.37)**
*****Total Revenue**		**0.00**	**0.00**	**5,593.48**	**66,449.37**	**0.00**	**(66,449.37)**	**(66,449.37)**

Grant 147521 - Fitness and Competitiveness
Fund 147521 - Fitness and Competitiveness

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE0961344	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/15/2010 - 05/31/2013		

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,801.02	19,277.93	0.00	(19,277.93)	(19,277.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	28,481.00	28,481.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	78,816.00	0.00	0.00	0.00	78,816.00	78,816.00
***Total: 61 - Salaries and Wages**		**107,297.00**	**107,297.00**	**7,801.02**	**19,277.93**	**0.00**	**88,019.07**	**88,019.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	553.88	1,368.74	0.00	(1,368.74)	(1,368.74)
65YF10	Full Fringe Benefit Distr Expe	5,145.00	5,145.00	0.00	0.00	0.00	5,145.00	5,145.00
***Total: 65 - Fringe Benefits**		**5,145.00**	**5,145.00**	**553.88**	**1,368.74**	**0.00**	**3,776.26**	**3,776.26**
710	Travel	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	6,990.00
710100	Out-of-State Travel	0.00	0.00	0.00	239.40	0.00	(239.40)	(239.40)
Subtotal: Travel		**6,990.00**	**6,990.00**	**0.00**	**239.40**	**0.00**	**6,750.60**	**6,750.60**
7112	Research Supplies	13,751.00	13,751.00	0.00	0.00	0.00	13,751.00	13,751.00
711200	Research Supplies	0.00	0.00	94.95	299.89	0.00	(299.89)	(299.89)
713000	Printing & Copying-General	0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
Subtotal: Non-Travel Support		**13,751.00**	**13,751.00**	**94.95**	**365.87**	**0.00**	**13,385.13**	**13,385.13**
***Total: 71 - Support**		**20,741.00**	**20,741.00**	**94.95**	**605.27**	**0.00**	**20,135.73**	**20,135.73**
721100	Assistantships	38,993.00	38,993.00	0.00	0.00	0.00	38,993.00	38,993.00
***Total: 72 - Student and/or Participant Support**		**38,993.00**	**38,993.00**	**0.00**	**0.00**	**0.00**	**38,993.00**	**38,993.00**
740000	Cap Equipment	0.00	0.00	5,005.00	5,005.00	5,005.00	(10,010.00)	(10,010.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**5,005.00**	**5,005.00**	**5,005.00**	**(10,010.00)**	**(10,010.00)**
****Total Direct Cost Expenditures**		**172,176.00**	**172,176.00**	**13,454.85**	**26,256.94**	**5,005.00**	**140,914.06**	**140,914.06**
760300	F&A Expenditures	59,932.00	59,932.00	3,802.44	9,563.38	0.00	50,368.62	50,368.62
***Total: 76 - F&A and Internal Allocations**		**59,932.00**	**59,932.00**	**3,802.44**	**9,563.38**	**0.00**	**50,368.62**	**50,368.62**
****Total Indirect Cost Expenditures**		**59,932.00**	**59,932.00**	**3,802.44**	**9,563.38**	**0.00**	**50,368.62**	**50,368.62**
*****Total Expenditures**		**232,108.00**	**232,108.00**	**17,257.29**	**35,820.32**	**5,005.00**	**191,282.68**	**191,282.68**
Revenue								
530000	Federal Programs	0.00	0.00	17,257.29	35,820.32	0.00	(35,820.32)	(35,820.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,257.29**	**35,820.32**	**0.00**	**(35,820.32)**	**(35,820.32)**
*****Total Revenue**		**0.00**	**0.00**	**17,257.29**	**35,820.32**	**0.00**	**(35,820.32)**	**(35,820.32)**

Grant 147526 - Alfven-Wave Turbulence
Fund 147526 - Alfven-Wave Turbulence

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward YES
Sponsor ID:	AGS1003451	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		Rev Account:	530000				Idc Waiver NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BFX	Faculty Casual	0.00	0.00	1,782.00	4,677.75	0.00	(4,677.75)	(4,677.75)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,076.88	7,076.88	0.00	(7,076.88)	(7,076.88)
611F60	Faculty NTT Research	0.00	0.00	4,971.02	31,483.15	0.00	(31,483.15)	(31,483.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,844.00	37,844.00	0.00	0.00	0.00	37,844.00	37,844.00
611Q90	Post Doc	47,123.00	47,123.00	0.00	0.00	0.00	47,123.00	47,123.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,266.00	26,266.00	0.00	0.00	0.00	26,266.00	26,266.00
615F10	PAT	0.00	(5,000.00)	4,797.24	49,946.78	0.00	(49,946.78)	(54,946.78)
615NZ0	PAT Unallocated Budget (Bud Only)	28,083.00	28,083.00	0.00	0.00	0.00	28,083.00	28,083.00
***Total: 61 - Salaries and Wages**		**139,316.00**	**134,316.00**	**18,627.14**	**93,184.56**	**0.00**	**46,131.44**	**41,131.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	661.47	867.08	0.00	(867.08)	(867.08)
65YF10	Full Fringe Benefit Distr Expe	43,707.00	48,707.00	4,353.39	36,171.16	0.00	7,535.84	12,535.84
***Total: 65 - Fringe Benefits**		**43,707.00**	**48,707.00**	**5,014.86**	**37,038.24**	**0.00**	**6,668.76**	**11,668.76**
710	Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710100	Out-of-State Travel	0.00	0.00	1,329.88	2,982.15	0.00	(2,982.15)	(2,982.15)
710200	Foreign Travel	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
710300	Conference Registration Fees	0.00	0.00	390.00	390.00	0.00	(390.00)	(390.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,871.70	0.00	(2,871.70)	(2,871.70)
Subtotal: Travel		**11,040.00**	**11,040.00**	**1,719.88**	**6,243.85**	**0.00**	**4,796.15**	**4,796.15**
7112	Research Supplies	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
711200	Research Supplies	0.00	0.00	0.00	1,279.99	0.00	(1,279.99)	(1,279.99)
Subtotal: Non-Travel Support		**9,860.00**	**9,860.00**	**0.00**	**1,279.99**	**0.00**	**8,580.01**	**8,580.01**
***Total: 71 - Support**		**20,900.00**	**20,900.00**	**1,719.88**	**7,523.84**	**0.00**	**13,376.16**	**13,376.16**
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	12,977.00
***Total: 72 - Student and/or Participant Support**		**12,977.00**	**12,977.00**	**0.00**	**0.00**	**0.00**	**12,977.00**	**12,977.00**
****Total Direct Cost Expenditures**		**216,900.00**	**216,900.00**	**25,361.88**	**137,746.64**	**0.00**	**79,153.36**	**79,153.36**
760300	F&A Expenditures	93,770.00	93,770.00	11,666.47	63,363.47	0.00	30,406.53	30,406.53
***Total: 76 - F&A and Internal Allocations**		**93,770.00**	**93,770.00**	**11,666.47**	**63,363.47**	**0.00**	**30,406.53**	**30,406.53**
****Total Indirect Cost Expenditures**		**93,770.00**	**93,770.00**	**11,666.47**	**63,363.47**	**0.00**	**30,406.53**	**30,406.53**
*****Total Expenditures**		**310,670.00**	**310,670.00**	**37,028.35**	**201,110.11**	**0.00**	**109,559.89**	**109,559.89**
Revenue								
530000	Federal Programs	0.00	0.00	37,028.35	201,110.11	0.00	(201,110.11)	(201,110.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**37,028.35**	**201,110.11**	**0.00**	**(201,110.11)**	**(201,110.11)**

Grant 147526 - Alfven-Wave Turbulence
Fund 147526 - Alfven-Wave Turbulence

Status: Active
FMGR: Chandran, Benjamin D G

Type: Grant

PI:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	AGS1003451	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2012		Rev Account:	530000				Idc Waiver	NO

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**37,028.35**	**201,110.11**	**0.00**	**(201,110.11)**	**(201,110.11)**

Grant 147539 - Clines in Chile: Why?
Fund 147539 - Clines in Chile: Why?

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE1029602	CFDA #: 47.050	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2013		

Fund Information

Effective Date:	9/1/2010
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,600.34	2,600.34	0.00	(2,600.34)	(2,600.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	28,481.00	28,481.00
***Total: 61 - Salaries and Wages**		**28,481.00**	**28,481.00**	**2,600.34**	**2,600.34**	**0.00**	**25,880.66**	**25,880.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	222.76	222.76	0.00	(222.76)	(222.76)
65YF10	Full Fringe Benefit Distr Expe	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
***Total: 65 - Fringe Benefits**		**2,450.00**	**2,450.00**	**222.76**	**222.76**	**0.00**	**2,227.24**	**2,227.24**
710	Travel	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**6,829.00**	**6,829.00**	**0.00**	**0.00**	**0.00**	**6,829.00**	**6,829.00**
7112	Research Supplies	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
711200	Research Supplies	0.00	0.00	0.00	230.98	0.00	(230.98)	(230.98)
Subtotal: Non-Travel Support		**12,060.00**	**12,060.00**	**0.00**	**230.98**	**0.00**	**11,829.02**	**11,829.02**
***Total: 71 - Support**		**18,889.00**	**18,889.00**	**0.00**	**230.98**	**0.00**	**18,658.02**	**18,658.02**
****Total Direct Cost Expenditures**		**49,820.00**	**49,820.00**	**2,823.10**	**3,054.08**	**0.00**	**46,765.92**	**46,765.92**
760300	F&A Expenditures	23,161.00	23,161.00	1,298.63	1,404.88	0.00	21,756.12	21,756.12
***Total: 76 - F&A and Internal Allocations**		**23,161.00**	**23,161.00**	**1,298.63**	**1,404.88**	**0.00**	**21,756.12**	**21,756.12**
****Total Indirect Cost Expenditures**		**23,161.00**	**23,161.00**	**1,298.63**	**1,404.88**	**0.00**	**21,756.12**	**21,756.12**
*****Total Expenditures**		**72,981.00**	**72,981.00**	**4,121.73**	**4,458.96**	**0.00**	**68,522.04**	**68,522.04**
Revenue								
530000	Federal Programs	0.00	0.00	4,121.73	4,458.96	0.00	(4,458.96)	(4,458.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,121.73**	**4,458.96**	**0.00**	**(4,458.96)**	**(4,458.96)**
*****Total Revenue**		**0.00**	**0.00**	**4,121.73**	**4,458.96**	**0.00**	**(4,458.96)**	**(4,458.96)**

Grant 147561 - Studies of 3D Dynamics
Fund 147561 - Studies of 3D Dynamics

Status: Active
FMGR: Germaschewski, Kai K

Type: Grant

PI:	Germaschewski, Kai K		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGS1056898	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/15/2011 - 01/31/2016		

Fund Information

Effective Date:	2/15/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,065.40	3,065.39	0.00	(3,065.39)	(3,065.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,875.00	84,875.00	0.00	0.00	0.00	84,875.00	84,875.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.28	4,312.88	0.00	(4,312.88)	(4,312.88)
613NZ0	Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	174,319.00	174,319.00
***Total: 61 - Salaries and Wages**		**259,194.00**	**259,194.00**	**6,634.68**	**7,378.27**	**0.00**	**251,815.73**	**251,815.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	495.37	548.17	0.00	(548.17)	(548.17)
65YF10	Full Fringe Benefit Distr Expe	12,109.00	12,109.00	0.00	0.00	0.00	12,109.00	12,109.00
***Total: 65 - Fringe Benefits**		**12,109.00**	**12,109.00**	**495.37**	**548.17**	**0.00**	**11,560.83**	**11,560.83**
710	Travel	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
710200	Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	10,833.00	10,833.00
Subtotal: Travel		**27,083.00**	**27,083.00**	**0.00**	**0.00**	**0.00**	**27,083.00**	**27,083.00**
7112	Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
Subtotal: Non-Travel Support		**9,858.00**	**9,858.00**	**0.00**	**0.00**	**0.00**	**9,858.00**	**9,858.00**
***Total: 71 - Support**		**36,941.00**	**36,941.00**	**0.00**	**0.00**	**0.00**	**36,941.00**	**36,941.00**
721100	Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	42,480.00	42,480.00
***Total: 72 - Student and/or Participant Support**		**42,480.00**	**42,480.00**	**0.00**	**0.00**	**0.00**	**42,480.00**	**42,480.00**
****Total Direct Cost Expenditures**		**350,724.00**	**350,724.00**	**7,130.05**	**7,926.44**	**0.00**	**342,797.56**	**342,797.56**
760300	F&A Expenditures	145,162.00	145,162.00	3,279.81	3,646.15	0.00	141,515.85	141,515.85
***Total: 76 - F&A and Internal Allocations**		**145,162.00**	**145,162.00**	**3,279.81**	**3,646.15**	**0.00**	**141,515.85**	**141,515.85**
****Total Indirect Cost Expenditures**		**145,162.00**	**145,162.00**	**3,279.81**	**3,646.15**	**0.00**	**141,515.85**	**141,515.85**
*****Total Expenditures**		**495,886.00**	**495,886.00**	**10,409.86**	**11,572.59**	**0.00**	**484,313.41**	**484,313.41**
Revenue								
530000	Federal Programs	0.00	0.00	10,409.86	11,572.59	0.00	(11,572.59)	(11,572.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,409.86**	**11,572.59**	**0.00**	**(11,572.59)**	**(11,572.59)**
*****Total Revenue**		**0.00**	**0.00**	**10,409.86**	**11,572.59**	**0.00**	**(11,572.59)**	**(11,572.59)**

Grant 147570 - Solar Physics with PAMELA
Fund 147570 - Solar Physics with PAMELA

Status: Active
FMGR: Bravar, Ulisse

Type: Grant

PI:	Bravar, Ulisse		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	AGC1061940	CFDA #: 47.050	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2011 - 03/31/2012		

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,825.54	5,825.54	0.00	(5,825.54)	(5,825.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,852.00	19,852.00	0.00	0.00	0.00	19,852.00	19,852.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.28	4,312.88	0.00	(4,312.88)	(4,312.88)
613NZ0	Grad Unallocated Budget (Bud Only)	27,885.00	27,885.00	0.00	0.00	0.00	27,885.00	27,885.00
***Total: 61 - Salaries and Wages**		**47,737.00**	**47,737.00**	**9,394.82**	**10,138.42**	**0.00**	**37,598.58**	**37,598.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	697.80	750.60	0.00	(750.60)	(750.60)
65YF10	Full Fringe Benefit Distr Expe	6,267.00	6,267.00	0.00	0.00	0.00	6,267.00	6,267.00
***Total: 65 - Fringe Benefits**		**6,267.00**	**6,267.00**	**697.80**	**750.60**	**0.00**	**5,516.40**	**5,516.40**
710200	Foreign Travel	2,993.00	2,993.00	0.00	0.00	0.00	2,993.00	2,993.00
Subtotal: Travel		**2,993.00**	**2,993.00**	**0.00**	**0.00**	**0.00**	**2,993.00**	**2,993.00**
7112	Research Supplies	541.00	541.00	0.00	0.00	0.00	541.00	541.00
Subtotal: Non-Travel Support		**541.00**	**541.00**	**0.00**	**0.00**	**0.00**	**541.00**	**541.00**
***Total: 71 - Support**		**3,534.00**	**3,534.00**	**0.00**	**0.00**	**0.00**	**3,534.00**	**3,534.00**
721100	Assistantships	13,446.00	13,446.00	0.00	0.00	0.00	13,446.00	13,446.00
***Total: 72 - Student and/or Participant Support**		**13,446.00**	**13,446.00**	**0.00**	**0.00**	**0.00**	**13,446.00**	**13,446.00**
730001	Subcontracts 01	72,305.00	72,305.00	0.00	0.00	0.00	72,305.00	72,305.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	72,305.00	(72,305.00)	(72,305.00)
***Total: 73 - Subcontracts**		**72,305.00**	**72,305.00**	**0.00**	**0.00**	**72,305.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**143,289.00**	**143,289.00**	**10,092.62**	**10,889.02**	**72,305.00**	**60,094.98**	**60,094.98**
760300	F&A Expenditures	38,215.00	38,215.00	4,642.59	5,008.94	0.00	33,206.06	33,206.06
***Total: 76 - F&A and Internal Allocations**		**38,215.00**	**38,215.00**	**4,642.59**	**5,008.94**	**0.00**	**33,206.06**	**33,206.06**
****Total Indirect Cost Expenditures**		**38,215.00**	**38,215.00**	**4,642.59**	**5,008.94**	**0.00**	**33,206.06**	**33,206.06**
*****Total Expenditures**		**181,504.00**	**181,504.00**	**14,735.21**	**15,897.96**	**72,305.00**	**93,301.04**	**93,301.04**
Revenue								
530000	Federal Programs	0.00	0.00	14,735.21	15,897.96	0.00	(15,897.96)	(15,897.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,735.21**	**15,897.96**	**0.00**	**(15,897.96)**	**(15,897.96)**
*****Total Revenue**		**0.00**	**0.00**	**14,735.21**	**15,897.96**	**0.00**	**(15,897.96)**	**(15,897.96)**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	9/15/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,944.00	67,406.42	0.00	(67,406.42)	(67,406.42)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	284,635.59	0.00	(284,635.59)	(284,635.59)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
615F10	PAT	0.00	(11,509.00)	4,717.80	315,628.59	0.00	(315,628.59)	(327,137.59)
615F1R	Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0	PAT Unallocated Budget (Bud Only)	718,511.00	698,203.00	0.00	0.00	0.00	718,511.00	698,203.00
***Total: 61 - Salaries and Wages**		**718,511.00**	**686,694.00**	**15,661.80**	**676,648.39**	**0.00**	**41,862.61**	**10,045.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	817.15	5,319.93	0.00	(5,319.93)	(5,319.93)
65YF10	Full Fringe Benefit Distr Expe	280,457.00	266,905.00	2,102.52	257,041.52	0.00	23,415.48	9,863.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
***Total: 65 - Fringe Benefits**		**280,457.00**	**266,905.00**	**2,919.67**	**262,407.28**	**0.00**	**18,049.72**	**4,497.72**
710	Travel	5,337.00	5,087.00	0.00	0.00	0.00	5,337.00	5,087.00
710100	Out-of-State Travel	0.00	2,900.00	0.00	7,378.72	0.00	(7,378.72)	(4,478.72)
710200	Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
Subtotal: Travel		**5,337.00**	**7,987.00**	**0.00**	**7,887.35**	**0.00**	**(2,550.35)**	**99.65**
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	14,215.00	8,214.00	0.00	0.00	0.00	14,215.00	8,214.00
711200	Research Supplies	0.00	6,300.00	0.00	7,515.60	0.00	(7,515.60)	(1,215.60)
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000	Printing & Copying-General	0.00	0.00	2.10	397.41	0.00	(397.41)	(397.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030	Postage-Express Mail	0.00	0.00	24.37	484.11	0.00	(484.11)	(484.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	103.51	2,584.86	0.00	(2,584.86)	(2,584.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	8.59	561.71	0.00	(561.71)	(561.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support		**14,847.00**	**15,146.00**	**138.57**	**15,194.05**	**0.00**	**(347.05)**	**(48.05)**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 71 - Support**	**20,184.00**	**23,133.00**	**138.57**	**23,081.40**	**0.00**	**(2,897.40)**	**51.60**
****Total Direct Cost Expenditures**	**1,019,152.00**	**976,732.00**	**18,720.04**	**962,137.07**	**0.00**	**57,014.93**	**14,594.93**
760300 F&A Expenditures	446,390.00	436,218.00	8,611.21	435,152.35	0.00	11,237.65	1,065.65
***Total: 76 - F&A and Internal Allocations**	**446,390.00**	**436,218.00**	**8,611.21**	**435,152.35**	**0.00**	**11,237.65**	**1,065.65**
****Total Indirect Cost Expenditures**	**446,390.00**	**436,218.00**	**8,611.21**	**435,152.35**	**0.00**	**11,237.65**	**1,065.65**
*****Total Expenditures**	**1,465,542.00**	**1,412,950.00**	**27,331.25**	**1,397,289.42**	**0.00**	**68,252.58**	**15,660.58**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	27,331.25	1,397,289.42	0.00	(1,397,289.42)	(1,397,289.42)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**27,331.25**	**1,397,289.42**	**0.00**	**(1,397,289.42)**	**(1,397,289.42)**
*****Total Revenue**	**0.00**	**0.00**	**27,331.25**	**1,397,289.42**	**0.00**	**(1,397,289.42)**	**(1,397,289.42)**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B535 - EHIS Management

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B536 - EHIS Design and Build

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,032.87	0.00	(35,032.87)	(35,032.87)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60	Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	965.95	0.00	(965.95)	(965.95)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,249.47	0.00	(79,249.47)	(79,249.47)
615F10	PAT	0.00	127,595.00	468.92	1,281,084.82	0.00	(1,281,084.82)	(1,153,489.82)
615F1R	Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0	PAT Unallocated Budget (Bud Only)	1,489,304.00	1,513,304.00	0.00	0.00	0.00	1,489,304.00	1,513,304.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	466.72	0.00	(466.72)	(466.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
***Total: 61 - Salaries and Wages**		**1,489,304.00**	**1,640,899.00**	**468.92**	**1,646,156.89**	**0.00**	**(156,852.89)**	**(5,257.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,055.75	0.00	(3,055.75)	(3,055.75)
65YF10	Full Fringe Benefit Distr Expe	594,242.00	639,472.00	208.85	630,841.89	0.00	(36,599.89)	8,630.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
***Total: 65 - Fringe Benefits**		**594,242.00**	**639,472.00**	**208.85**	**641,105.20**	**0.00**	**(46,863.20)**	**(1,633.20)**
710	Travel	13,259.00	13,259.00	0.00	0.00	0.00	13,259.00	13,259.00
710000	In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100	Out-of-State Travel	0.00	65.00	0.00	10,345.59	0.00	(10,345.59)	(10,280.59)
710200	Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
Subtotal: Travel		**13,259.00**	**13,324.00**	**0.00**	**11,649.25**	**0.00**	**1,609.75**	**1,674.75**
7112	Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200	Research Supplies	0.00	37,856.00	0.00	268,128.80	0.00	(268,128.80)	(230,272.80)
713000	Printing & Copying-General	0.00	0.00	0.72	119.52	0.00	(119.52)	(119.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000	Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support		**239,371.00**	**277,227.00**	**0.72**	**277,229.15**	**0.00**	**(37,858.15)**	**(2.15)**
***Total: 71 - Support**		**252,630.00**	**290,551.00**	**0.72**	**288,878.40**	**0.00**	**(36,248.40)**	**1,672.60**

Grant 14B535 - Management
Fund 14B536 - EHIS Design and Build

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	1,801.00	101,663.00	0.00
***Total: 73 - Subcontracts**		**237,428.00**	**135,765.00**	**0.00**	**133,964.00**	**1,801.00**	**101,663.00**	**0.00**
740000	Cap Equipment	238,720.43	85,320.43	0.00	59,715.13	0.00	179,005.30	25,605.30
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
***Total: 74 - Capitalizable Plant and Equipment**		**238,720.43**	**85,320.43**	**0.00**	**84,095.25**	**0.00**	**154,625.18**	**1,225.18**
****Total Direct Cost Expenditures**		**2,812,324.43**	**2,792,007.43**	**678.49**	**2,794,199.74**	**1,801.00**	**16,323.69**	**(3,993.31)**
760300	F&A Expenditures	1,094,755.00	1,169,072.00	312.10	1,170,908.46	0.00	(76,153.46)	(1,836.46)
***Total: 76 - F&A and Internal Allocations**		**1,094,755.00**	**1,169,072.00**	**312.10**	**1,170,908.46**	**0.00**	**(76,153.46)**	**(1,836.46)**
****Total Indirect Cost Expenditures**		**1,094,755.00**	**1,169,072.00**	**312.10**	**1,170,908.46**	**0.00**	**(76,153.46)**	**(1,836.46)**
*****Total Expenditures**		**3,907,079.43**	**3,961,079.43**	**990.59**	**3,965,108.20**	**1,801.00**	**(59,829.77)**	**(5,829.77)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	990.59	3,965,108.20	0.00	(3,965,108.20)	(3,965,108.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**990.59**	**3,965,108.20**	**0.00**	**(3,965,108.20)**	**(3,965,108.20)**
*****Total Revenue**		**0.00**	**0.00**	**990.59**	**3,965,108.20**	**0.00**	**(3,965,108.20)**	**(3,965,108.20)**

Grant 14B535 - Management
Status: Active
Type: Contract
Fund 14B536 - EHIS Design and Build
FMGR: Lopate, Clifford

PI:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	9/15/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		Rev Account:	531000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B538 - EHIS Fab and Assembly

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,310.11	0.00	(9,310.11)	(9,310.11)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,888.10	0.00	(6,888.10)	(6,888.10)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10	PAT	0.00	11,500.00	18,969.84	224,993.57	0.00	(224,993.57)	(213,493.57)
615F1R	Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0	PAT Unallocated Budget (Bud Only)	220,826.00	220,826.00	0.00	0.00	0.00	220,826.00	220,826.00
***Total: 61 - Salaries and Wages**		**220,826.00**	**232,326.00**	**18,969.84**	**242,312.69**	**0.00**	**(21,486.69)**	**(9,986.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	697.85	0.00	(697.85)	(697.85)
65YF10	Full Fringe Benefit Distr Expe	91,323.00	98,723.00	8,454.38	102,344.96	0.00	(11,021.96)	(3,621.96)
***Total: 65 - Fringe Benefits**		**91,323.00**	**98,723.00**	**8,454.38**	**103,042.81**	**0.00**	**(11,719.81)**	**(4,319.81)**
710100	Out-of-State Travel	0.00	200.00	0.00	138.00	0.00	(138.00)	62.00
Subtotal: Travel		**0.00**	**200.00**	**0.00**	**138.00**	**0.00**	**(138.00)**	**62.00**
7112	Research Supplies	8,610.00	8,610.00	0.00	0.00	0.00	8,610.00	8,610.00
711200	Research Supplies	0.00	3,000.00	2,925.05	13,867.76	0.00	(13,867.76)	(10,867.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030	Postage-Express Mail	0.00	0.00	42.17	42.17	0.00	(42.17)	(42.17)
Subtotal: Non-Travel Support		**8,610.00**	**11,610.00**	**2,967.22**	**14,109.95**	**0.00**	**(5,499.95)**	**(2,499.95)**
***Total: 71 - Support**		**8,610.00**	**11,810.00**	**2,967.22**	**14,247.95**	**0.00**	**(5,637.95)**	**(2,437.95)**
740000	Cap Equipment	353,604.00	315,285.00	0.00	0.00	0.00	353,604.00	315,285.00
740010	Cap Equipment-Flight Parts	0.00	0.00	62,822.60	270,560.31	55,075.14	(325,635.45)	(325,635.45)
***Total: 74 - Capitalizable Plant and Equipment**		**353,604.00**	**315,285.00**	**62,822.60**	**270,560.31**	**55,075.14**	**27,968.55**	**(10,350.45)**
****Total Direct Cost Expenditures**		**674,363.00**	**658,144.00**	**93,214.04**	**630,163.76**	**55,075.14**	**(10,875.90)**	**(27,094.90)**
760300	F&A Expenditures	140,482.00	156,701.00	13,980.08	164,431.49	0.00	(23,949.49)	(7,730.49)
***Total: 76 - F&A and Internal Allocations**		**140,482.00**	**156,701.00**	**13,980.08**	**164,431.49**	**0.00**	**(23,949.49)**	**(7,730.49)**
****Total Indirect Cost Expenditures**		**140,482.00**	**156,701.00**	**13,980.08**	**164,431.49**	**0.00**	**(23,949.49)**	**(7,730.49)**
*****Total Expenditures**		**814,845.00**	**814,845.00**	**107,194.12**	**794,595.25**	**55,075.14**	**(34,825.39)**	**(34,825.39)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	107,194.12	794,595.25	0.00	(794,595.25)	(794,595.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**107,194.12**	**794,595.25**	**0.00**	**(794,595.25)**	**(794,595.25)**
*****Total Revenue**		**0.00**	**0.00**	**107,194.12**	**794,595.25**	**0.00**	**(794,595.25)**	**(794,595.25)**

Grant 14B535 - Management
Fund 14B539 - EHIS I and T

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	632.15	0.00	(632.15)	(632.15)
615NZ0	PAT Unallocated Budget (Bud Only)	20,327.00	327.00	0.00	0.00	0.00	20,327.00	327.00
***Total: 61 - Salaries and Wages**		**20,327.00**	**327.00**	**0.00**	**632.15**	**0.00**	**19,694.85**	**(305.15)**
65YF10	Full Fringe Benefit Distr Expe	8,145.00	145.00	0.00	280.65	0.00	7,864.35	(135.65)
***Total: 65 - Fringe Benefits**		**8,145.00**	**145.00**	**0.00**	**280.65**	**0.00**	**7,864.35**	**(135.65)**
710	Travel	261.00	261.00	0.00	0.00	0.00	261.00	261.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**261.00**	**261.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**261.00**	**261.00**
****Total Direct Cost Expenditures**		**28,733.00**	**733.00**	**0.00**	**912.80**	**0.00**	**27,820.20**	**(179.80)**
760300	F&A Expenditures	12,166.00	166.00	0.00	368.52	0.00	11,797.48	(202.52)
***Total: 76 - F&A and Internal Allocations**		**12,166.00**	**166.00**	**0.00**	**368.52**	**0.00**	**11,797.48**	**(202.52)**
****Total Indirect Cost Expenditures**		**12,166.00**	**166.00**	**0.00**	**368.52**	**0.00**	**11,797.48**	**(202.52)**
*****Total Expenditures**		**40,899.00**	**899.00**	**0.00**	**1,281.32**	**0.00**	**39,617.68**	**(382.32)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,281.32	0.00	(1,281.32)	(1,281.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,281.32**	**0.00**	**(1,281.32)**	**(1,281.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,281.32**	**0.00**	**(1,281.32)**	**(1,281.32)**

Grant 14B535 - Management
Fund 14B540 - EHIS Flight and GSE Software

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	9/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(11,186.00)	971.94	437,539.88	0.00	(437,539.88)	(448,725.88)
615F1R	Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0	PAT Unallocated Budget (Bud Only)	436,662.00	448,882.00	0.00	0.00	0.00	436,662.00	448,882.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: 61 - Salaries and Wages**		**436,662.00**	**437,696.00**	**971.94**	**439,035.01**	**0.00**	**(2,373.01)**	**(1,339.01)**
65YF10	Full Fringe Benefit Distr Expe	183,875.00	182,158.00	433.18	182,700.95	0.00	1,174.05	(542.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
***Total: 65 - Fringe Benefits**		**183,875.00**	**182,158.00**	**433.18**	**182,745.05**	**0.00**	**1,129.95**	**(587.05)**
710100	Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
Subtotal: Travel		**0.00**	**1,183.00**	**0.00**	**1,129.56**	**0.00**	**(1,129.56)**	**53.44**
7112	Research Supplies	7,782.00	7,782.00	0.00	0.00	0.00	7,782.00	7,782.00
711200	Research Supplies	0.00	3,111.00	0.00	10,772.77	0.00	(10,772.77)	(7,661.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000	Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support		**7,782.00**	**10,893.00**	**0.00**	**10,892.76**	**0.00**	**(3,110.76)**	**0.24**
***Total: 71 - Support**		**7,782.00**	**12,076.00**	**0.00**	**12,022.32**	**0.00**	**(4,240.32)**	**53.68**
740000	Cap Equipment	19,050.00	55,393.00	0.00	0.00	0.00	19,050.00	55,393.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
***Total: 74 - Capitalizable Plant and Equipment**		**19,050.00**	**55,393.00**	**0.00**	**55,392.72**	**0.00**	**(36,342.72)**	**0.28**
****Total Direct Cost Expenditures**		**647,369.00**	**687,323.00**	**1,405.12**	**689,195.10**	**0.00**	**(41,826.10)**	**(1,872.10)**
760300	F&A Expenditures	302,684.00	285,062.00	646.35	285,947.26	0.00	16,736.74	(885.26)
***Total: 76 - F&A and Internal Allocations**		**302,684.00**	**285,062.00**	**646.35**	**285,947.26**	**0.00**	**16,736.74**	**(885.26)**
****Total Indirect Cost Expenditures**		**302,684.00**	**285,062.00**	**646.35**	**285,947.26**	**0.00**	**16,736.74**	**(885.26)**
*****Total Expenditures**		**950,053.00**	**972,385.00**	**2,051.47**	**975,142.36**	**0.00**	**(25,089.36)**	**(2,757.36)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,051.47	975,142.36	0.00	(975,142.36)	(975,142.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,051.47**	**975,142.36**	**0.00**	**(975,142.36)**	**(975,142.36)**
*****Total Revenue**		**0.00**	**0.00**	**2,051.47**	**975,142.36**	**0.00**	**(975,142.36)**	**(975,142.36)**

Grant 14B535 - Management
Fund 14B542 - EHIS Ground Processing Algs

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,089.21	0.00	(18,089.21)	(18,089.21)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	64,329.97	0.00	(64,329.97)	(64,329.97)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	355.83	0.00	(355.83)	(355.83)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,396.15	0.00	(7,396.15)	(7,396.15)
615F10	PAT	0.00	571.00	0.00	0.00	0.00	0.00	571.00
615NZ0	PAT Unallocated Budget (Bud Only)	102,035.00	98,600.00	0.00	0.00	0.00	102,035.00	98,600.00
***Total: 61 - Salaries and Wages**		**102,035.00**	**99,171.00**	**0.00**	**99,171.36**	**0.00**	**2,863.64**	**(0.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,519.52	0.00	(1,519.52)	(1,519.52)
65YF10	Full Fringe Benefit Distr Expe	28,831.00	33,193.00	0.00	30,705.81	0.00	(1,874.81)	2,487.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
***Total: 65 - Fringe Benefits**		**28,831.00**	**33,193.00**	**0.00**	**32,839.49**	**0.00**	**(4,008.49)**	**353.51**
7112	Research Supplies	959.00	452.00	0.00	0.00	0.00	959.00	452.00
711200	Research Supplies	0.00	683.00	0.00	234.00	0.00	(234.00)	449.00
Subtotal: Non-Travel Support		**959.00**	**1,135.00**	**0.00**	**234.00**	**0.00**	**725.00**	**901.00**
***Total: 71 - Support**		**959.00**	**1,135.00**	**0.00**	**234.00**	**0.00**	**725.00**	**901.00**
****Total Direct Cost Expenditures**		**131,825.00**	**133,499.00**	**0.00**	**132,244.85**	**0.00**	**(419.85)**	**1,254.15**
760300	F&A Expenditures	56,086.00	60,480.00	0.00	59,564.55	0.00	(3,478.55)	915.45
***Total: 76 - F&A and Internal Allocations**		**56,086.00**	**60,480.00**	**0.00**	**59,564.55**	**0.00**	**(3,478.55)**	**915.45**
****Total Indirect Cost Expenditures**		**56,086.00**	**60,480.00**	**0.00**	**59,564.55**	**0.00**	**(3,478.55)**	**915.45**
*****Total Expenditures**		**187,911.00**	**193,979.00**	**0.00**	**191,809.40**	**0.00**	**(3,898.40)**	**2,169.60**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	191,809.40	0.00	(191,809.40)	(191,809.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**191,809.40**	**0.00**	**(191,809.40)**	**(191,809.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**191,809.40**	**0.00**	**(191,809.40)**	**(191,809.40)**

Grant 14B535 - Management
Fund 14B560 - Suite Systems Engineering

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B561 - Mission Assurance

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,200.00	5,164.14	130,563.94	0.00	(130,563.94)	(129,363.94)
615F1R	Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0	PAT Unallocated Budget (Bud Only)	123,784.00	128,584.00	0.00	0.00	0.00	123,784.00	128,584.00
***Total: 61 - Salaries and Wages**		**123,784.00**	**129,784.00**	**5,164.14**	**130,833.15**	**0.00**	**(7,049.15)**	**(1,049.15)**
65YF10	Full Fringe Benefit Distr Expe	53,092.00	54,914.00	2,301.79	55,365.22	0.00	(2,273.22)	(451.22)
***Total: 65 - Fringe Benefits**		**53,092.00**	**54,914.00**	**2,301.79**	**55,365.22**	**0.00**	**(2,273.22)**	**(451.22)**
710	Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100	Out-of-State Travel	0.00	(1,796.00)	0.00	653.06	0.00	(653.06)	(2,449.06)
Subtotal: Travel		**2,230.00**	**684.00**	**0.00**	**653.06**	**0.00**	**1,576.94**	**30.94**
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	3,736.00
711200	Research Supplies	0.00	(334.00)	0.00	2,172.01	0.00	(2,172.01)	(2,506.01)
717200	Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support		**3,736.00**	**3,902.00**	**0.00**	**3,801.11**	**0.00**	**(65.11)**	**100.89**
***Total: 71 - Support**		**5,966.00**	**4,586.00**	**0.00**	**4,454.17**	**0.00**	**1,511.83**	**131.83**
****Total Direct Cost Expenditures**		**182,842.00**	**189,284.00**	**7,465.93**	**190,652.54**	**0.00**	**(7,810.54)**	**(1,368.54)**
760300	F&A Expenditures	81,679.00	85,428.00	3,434.33	86,298.26	0.00	(4,619.26)	(870.26)
***Total: 76 - F&A and Internal Allocations**		**81,679.00**	**85,428.00**	**3,434.33**	**86,298.26**	**0.00**	**(4,619.26)**	**(870.26)**
****Total Indirect Cost Expenditures**		**81,679.00**	**85,428.00**	**3,434.33**	**86,298.26**	**0.00**	**(4,619.26)**	**(870.26)**
*****Total Expenditures**		**264,521.00**	**274,712.00**	**10,900.26**	**276,950.80**	**0.00**	**(12,429.80)**	**(2,238.80)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	10,900.26	276,950.80	0.00	(276,950.80)	(276,950.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,900.26**	**276,950.80**	**0.00**	**(276,950.80)**	**(276,950.80)**
*****Total Revenue**		**0.00**	**0.00**	**10,900.26**	**276,950.80**	**0.00**	**(276,950.80)**	**(276,950.80)**

Grant 14B535 - Management
Status: Active
Type: Contract
Fund 14B561 - Mission Assurance
FMGR: Lopate, Clifford

PI:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Assurance Technology Corp		Effective Date:	8/28/2006	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls: STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: OTHER
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		Rev Account:	531000				Idc Waiver: NO
								Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Status: Active
Type: Contract
Fund 14B563 - System Eng. Analysis - Task 1
FMGR: Lopate, Clifford

PI:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Assurance Technology Corp		Effective Date:	8/28/2006	IDC Basis Code:	MTDC		
Sponsor ID:	900731	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		Rev Account:	531000				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10	PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
***Total: 61 - Salaries and Wages**		**15,041.35**	**14,859.10**	**0.00**	**14,860.09**	**0.00**	**181.26**	**(0.99)**
65YF10	Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
***Total: 65 - Fringe Benefits**		**6,362.49**	**6,285.84**	**0.00**	**6,285.83**	**0.00**	**76.66**	**0.01**
710100	Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
Subtotal: Travel		**0.00**	**258.00**	**0.00**	**257.80**	**0.00**	**(257.80)**	**0.20**
711200	Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support		**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**
***Total: 71 - Support**		**0.00**	**258.90**	**0.00**	**257.80**	**0.00**	**(257.80)**	**1.10**
****Total Direct Cost Expenditures**		**21,403.84**	**21,403.84**	**0.00**	**21,403.72**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total: 76 - F&A and Internal Allocations**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**9,631.73**	**9,631.73**	**0.00**	**9,631.64**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**31,035.57**	**31,035.57**	**0.00**	**31,035.36**	**0.00**	**0.21**	**0.21**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,035.36**	**0.00**	**(31,035.36)**	**(31,035.36)**

Grant 14B535 - Management
Fund 14B563 - System Eng. Analysis - Task 1

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	8/28/2006
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B535 - Management
Fund 14B628 - Systems Eng Analysis - Task 2

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
***Total: 61 - Salaries and Wages**		**4,891.00**	**4,891.00**	**0.00**	**4,891.17**	**0.00**	**(0.17)**	**(0.17)**
65YF10	Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
***Total: 65 - Fringe Benefits**		**2,005.00**	**2,005.00**	**0.00**	**2,005.41**	**0.00**	**(0.41)**	**(0.41)**
****Total Direct Cost Expenditures**		**6,896.00**	**6,896.00**	**0.00**	**6,896.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	3,104.00	3,104.00	0.00	3,103.47	0.00	0.53	0.53
***Total: 76 - F&A and Internal Allocations**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
****Total Indirect Cost Expenditures**		**3,104.00**	**3,104.00**	**0.00**	**3,103.47**	**0.00**	**0.53**	**0.53**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.05**	**0.00**	**(10,000.05)**	**(10,000.05)**

Grant 14B535 - Management
Fund 14B741 - Engineering Analysis Task 6

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	900731	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/28/2006 - 12/31/2029		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,953.90	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,478.42	0.00	(2,478.42)	(2,478.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,280.10	0.00	(2,280.10)	(2,280.10)
615NZ0	PAT Unallocated Budget (Bud Only)	13,818.00	13,818.00	0.00	0.00	0.00	13,818.00	13,818.00
***Total: 61 - Salaries and Wages**		**13,818.00**	**13,818.00**	**4,953.90**	**9,712.42**	**0.00**	**4,105.58**	**4,105.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	366.77	366.77	0.00	(366.77)	(366.77)
65YF10	Full Fringe Benefit Distr Expe	4,636.00	4,636.00	0.00	2,112.78	0.00	2,523.22	2,523.22
***Total: 65 - Fringe Benefits**		**4,636.00**	**4,636.00**	**366.77**	**2,479.55**	**0.00**	**2,156.45**	**2,156.45**
****Total Direct Cost Expenditures**		**18,454.00**	**18,454.00**	**5,320.67**	**12,191.97**	**0.00**	**6,262.03**	**6,262.03**
760300	F&A Expenditures	6,468.00	6,468.00	2,447.51	5,608.31	0.00	859.69	859.69
***Total: 76 - F&A and Internal Allocations**		**6,468.00**	**6,468.00**	**2,447.51**	**5,608.31**	**0.00**	**859.69**	**859.69**
****Total Indirect Cost Expenditures**		**6,468.00**	**6,468.00**	**2,447.51**	**5,608.31**	**0.00**	**859.69**	**859.69**
*****Total Expenditures**		**24,922.00**	**24,922.00**	**7,768.18**	**17,800.28**	**0.00**	**7,121.72**	**7,121.72**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,768.18	17,800.28	0.00	(17,800.28)	(17,800.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,768.18**	**17,800.28**	**0.00**	**(17,800.28)**	**(17,800.28)**
*****Total Revenue**		**0.00**	**0.00**	**7,768.18**	**17,800.28**	**0.00**	**(17,800.28)**	**(17,800.28)**

Grant 14B660 - NOPP - Sensors for Measurement
Fund 14B660 - NOPP - Sensors for Measurement

Status: Active
FMGR: Morrison, John R

Type: Contract

PI:	Morrison, John R		
Sponsor:	WET Labs Inc		
Sponsor ID:	F2009001	CFDA #: 47.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	01/01/2009 - 12/31/2011		

Fund Information

Effective Date:	1/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,896.00	22,896.00	0.00	0.00	0.00	22,896.00	22,896.00
615F10	PAT	0.00	0.00	0.00	38,692.69	0.00	(38,692.69)	(38,692.69)
615NZ0	PAT Unallocated Budget (Bud Only)	17,621.00	17,621.00	0.00	0.00	0.00	17,621.00	17,621.00
***Total: 61 - Salaries and Wages**		**40,517.00**	**40,517.00**	**0.00**	**38,692.69**	**0.00**	**1,824.31**	**1,824.31**
65YF10	Full Fringe Benefit Distr Expe	17,523.00	17,523.00	0.00	16,769.98	0.00	753.02	753.02
***Total: 65 - Fringe Benefits**		**17,523.00**	**17,523.00**	**0.00**	**16,769.98**	**0.00**	**753.02**	**753.02**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	1,193.14	0.00	(1,193.14)	(1,193.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	245.23	0.00	(245.23)	(245.23)
Subtotal: Non-Travel Support		**6,000.00**	**6,000.00**	**0.00**	**1,438.37**	**0.00**	**4,561.63**	**4,561.63**
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**1,438.37**	**0.00**	**4,561.63**	**4,561.63**
****Total Direct Cost Expenditures**		**64,040.00**	**64,040.00**	**0.00**	**56,901.04**	**0.00**	**7,138.96**	**7,138.96**
760300	F&A Expenditures	28,817.00	28,817.00	0.00	25,902.91	0.00	2,914.09	2,914.09
***Total: 76 - F&A and Internal Allocations**		**28,817.00**	**28,817.00**	**0.00**	**25,902.91**	**0.00**	**2,914.09**	**2,914.09**
****Total Indirect Cost Expenditures**		**28,817.00**	**28,817.00**	**0.00**	**25,902.91**	**0.00**	**2,914.09**	**2,914.09**
*****Total Expenditures**		**92,857.00**	**92,857.00**	**0.00**	**82,803.95**	**0.00**	**10,053.05**	**10,053.05**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	82,803.95	0.00	(82,803.95)	(82,803.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,803.95**	**0.00**	**(82,803.95)**	**(82,803.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82,803.95**	**0.00**	**(82,803.95)**	**(82,803.95)**

Grant 14B667 - MAC DTRA SBIR
Fund 14B667 - MAC DTRA SBIR

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Michigan Aerospace Corporation		
Sponsor ID:	C132010222008	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,315.25	0.00	(6,315.25)	(6,315.25)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	12,690.53	0.00	(12,690.53)	(12,690.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,984.00	44,984.00	0.00	0.00	0.00	44,984.00	44,984.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,362.37	0.00	(9,362.37)	(9,362.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,167.67	0.00	(15,167.67)	(15,167.67)
613NZ0	Grad Unallocated Budget (Bud Only)	54,266.00	54,266.00	0.00	0.00	0.00	54,266.00	54,266.00
615F10	PAT	0.00	21,131.00	0.00	70,457.06	0.00	(70,457.06)	(49,326.06)
615F1R	Retro PAT	0.00	0.00	0.00	260.82	0.00	(260.82)	(260.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,685.25	0.00	(10,685.25)	(10,685.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
***Total: 61 - Salaries and Wages**		**101,300.00**	**122,431.00**	**0.00**	**126,148.19**	**0.00**	**(24,848.19)**	**(3,717.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,303.89	0.00	(1,303.89)	(1,303.89)
65YF10	Full Fringe Benefit Distr Expe	19,740.00	35,457.00	0.00	34,870.19	0.00	(15,130.19)	586.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.60	0.00	(96.60)	(96.60)
***Total: 65 - Fringe Benefits**		**19,740.00**	**35,457.00**	**0.00**	**36,270.68**	**0.00**	**(16,530.68)**	**(813.68)**
710	Travel	14,637.00	14,637.00	0.00	0.00	0.00	14,637.00	14,637.00
710100	Out-of-State Travel	0.00	(5,900.00)	0.00	4,390.20	0.00	(4,390.20)	(10,290.20)
710300	Conference Registration Fees	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
Subtotal: Travel		**14,637.00**	**8,737.00**	**0.00**	**6,510.20**	**0.00**	**8,126.80**	**2,226.80**
7112	Research Supplies	31,762.00	31,762.00	0.00	0.00	0.00	31,762.00	31,762.00
711200	Research Supplies	0.00	(17,578.00)	0.00	11,041.20	0.00	(11,041.20)	(28,619.20)
713000	Printing & Copying-General	0.00	0.00	0.00	72.40	0.00	(72.40)	(72.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.26	0.00	(16.26)	(16.26)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	258.80	0.00	(258.80)	(258.80)
718000	Telecom-General	0.00	0.00	0.00	80.78	0.00	(80.78)	(80.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	186.31	0.00	(186.31)	(186.31)
Subtotal: Non-Travel Support		**31,762.00**	**14,184.00**	**0.00**	**11,655.75**	**0.00**	**20,106.25**	**2,528.25**
***Total: 71 - Support**		**46,399.00**	**22,921.00**	**0.00**	**18,165.95**	**0.00**	**28,233.05**	**4,755.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	23,178.00	23,178.00	0.00	0.00	0.00	23,178.00	23,178.00
721155	Asstship-Tuition Waiver	0.00	(17,362.00)	0.00	3,216.75	0.00	(3,216.75)	(20,578.75)

Grant 14B667 - MAC DTRA SBIR
Fund 14B667 - MAC DTRA SBIR

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	Michigan Aerospace Corporation		
Sponsor ID:	C132010222008	CFDA #: 12.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2010		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**23,178.00**	**5,816.00**	**0.00**	**4,089.75**	**0.00**	**19,088.25**	**1,726.25**
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.34)	0.00	0.34	0.34
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.34**	**0.34**
****Total Direct Cost Expenditures**	**190,617.00**	**186,625.00**	**0.00**	**184,674.23**	**0.00**	**5,942.77**	**1,950.77**
760300 F&A Expenditures	75,383.00	79,375.00	0.00	81,325.77	0.00	(5,942.77)	(1,950.77)
***Total: 76 - F&A and Internal Allocations**	**75,383.00**	**79,375.00**	**0.00**	**81,325.77**	**0.00**	**(5,942.77)**	**(1,950.77)**
****Total Indirect Cost Expenditures**	**75,383.00**	**79,375.00**	**0.00**	**81,325.77**	**0.00**	**(5,942.77)**	**(1,950.77)**
*****Total Expenditures**	**266,000.00**	**266,000.00**	**0.00**	**266,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	266,000.00	0.00	(266,000.00)	(266,000.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**266,000.00**	**0.00**	**(266,000.00)**	**(266,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**266,000.00**	**0.00**	**(266,000.00)**	**(266,000.00)**

Grant 14F052 - Mediterranean Recovery
Fund 14F052 - Mediterranean Recovery

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	3/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	OUSA07017	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2007 - 09/30/2010		Rev Account:	531110				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,235.53	0.00	(6,235.53)	(6,235.53)
613N30	Graduate Research Assistant	0.00	13,811.46	0.00	46,381.05	0.00	(46,381.05)	(32,569.59)
613N70	Graduate Fellow	0.00	0.00	0.00	738.47	0.00	(738.47)	(738.47)
613NZ0	Grad Unallocated Budget (Bud Only)	48,078.00	55,426.46	0.00	0.00	0.00	48,078.00	55,426.46
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,030.37	0.00	(14,030.37)	(14,030.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
***Total: 61 - Salaries and Wages**		**48,078.00**	**69,237.92**	**0.00**	**69,237.92**	**0.00**	**(21,159.92)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	523.79	0.00	(523.79)	(523.79)
65YF10	Full Fringe Benefit Distr Expe	1,523.00	1,859.59	0.00	0.00	0.00	1,523.00	1,859.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,189.98	0.00	(1,189.98)	(1,189.98)
***Total: 65 - Fringe Benefits**		**1,523.00**	**1,859.59**	**0.00**	**1,713.77**	**0.00**	**(190.77)**	**145.82**
710	Travel	0.00	5,783.77	0.00	0.00	0.00	0.00	5,783.77
710100	Out-of-State Travel	0.00	0.00	0.00	1,276.90	0.00	(1,276.90)	(1,276.90)
710200	Foreign Travel	11,001.00	5,501.00	0.00	11,693.79	0.00	(692.79)	(6,192.79)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,370.68	0.00	(4,370.68)	(4,370.68)
Subtotal: Travel		**11,001.00**	**11,284.77**	**0.00**	**17,411.37**	**0.00**	**(6,410.37)**	**(6,126.60)**
7112	Research Supplies	4,442.00	4,442.00	0.00	0.00	0.00	4,442.00	4,442.00
711200	Research Supplies	0.00	(1,830.55)	0.00	1,582.73	0.00	(1,582.73)	(3,413.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	106.79	0.00	(106.79)	(106.79)
Subtotal: Non-Travel Support		**4,442.00**	**2,611.45**	**0.00**	**1,689.52**	**0.00**	**2,752.48**	**921.93**
***Total: 71 - Support**		**15,443.00**	**13,896.22**	**0.00**	**19,100.89**	**0.00**	**(3,657.89)**	**(5,204.67)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
721100	Assistantships	4,000.00	4,724.50	0.00	0.00	0.00	4,000.00	4,724.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,977.50	0.00	(4,977.50)	(4,977.50)
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,724.50**	**0.00**	**6,597.50**	**0.00**	**(2,597.50)**	**(1,873.00)**
730001	Subcontracts 01	108,000.00	108,000.00	0.00	7,000.00	0.00	101,000.00	101,000.00
730002	Subcontracts 02	0.00	0.00	0.00	24,090.00	0.00	(24,090.00)	(24,090.00)
730003	Subcontracts 03	0.00	(20,674.23)	0.00	45,000.00	0.00	(45,000.00)	(65,674.23)
***Total: 73 - Subcontracts**		**108,000.00**	**87,325.77**	**0.00**	**76,090.00**	**0.00**	**31,910.00**	**11,235.77**
****Total Direct Cost Expenditures**		**177,044.00**	**177,044.00**	**0.00**	**172,740.08**	**0.00**	**4,303.92**	**4,303.92**
760300	F&A Expenditures	22,956.00	22,956.00	0.00	21,810.71	0.00	1,145.29	1,145.29

Grant 14F052 - Mediterranean Recovery
Fund 14F052 - Mediterranean Recovery

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	3/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	OUSA07017	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2007 - 09/30/2010		Rev Account:	531110				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 76 - F&A and Internal Allocations**		**22,956.00**	**22,956.00**	**0.00**	**21,810.71**	**0.00**	**1,145.29**	**1,145.29**
****Total Indirect Cost Expenditures**		**22,956.00**	**22,956.00**	**0.00**	**21,810.71**	**0.00**	**1,145.29**	**1,145.29**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**194,550.79**	**0.00**	**5,449.21**	**5,449.21**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	194,550.79	0.00	(194,550.79)	(194,550.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,550.79**	**0.00**	**(194,550.79)**	**(194,550.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,550.79**	**0.00**	**(194,550.79)**	**(194,550.79)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
***Total: 61 - Salaries and Wages**		**396,331.00**	**137,334.02**	**0.00**	**137,334.02**	**0.00**	**258,996.98**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
***Total: 65 - Fringe Benefits**		**126,830.00**	**18,291.74**	**0.00**	**18,291.37**	**0.00**	**108,538.63**	**0.37**
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
Subtotal: Travel		**42,379.00**	**22,850.00**	**0.00**	**17,620.10**	**0.00**	**24,758.90**	**5,229.90**
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
Subtotal: Non-Travel Support		**23,800.00**	**23,274.91**	**0.00**	**28,504.81**	**0.00**	**(4,704.81)**	**(5,229.90)**
***Total: 71 - Support**		**66,179.00**	**46,124.91**	**0.00**	**46,124.91**	**0.00**	**20,054.09**	**(0.00)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
***Total: 72 - Student and/or Participant Support**		**13,035.00**	**7,191.50**	**0.00**	**7,191.50**	**0.00**	**5,843.50**	**0.00**
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
***Total: 73 - Subcontracts**		**197,000.00**	**201,500.00**	**0.00**	**201,499.50**	**0.00**	**(4,499.50)**	**0.50**
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**58,170.00**	**39,570.02**	**0.00**	**39,570.02**	**0.00**	**18,599.98**	**0.00**
****Total Direct Cost Expenditures**		**857,545.00**	**450,012.19**	**0.00**	**450,011.32**	**0.00**	**407,533.68**	**0.87**
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
***Total: 76 - F&A and Internal Allocations**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
****Total Indirect Cost Expenditures**		**211,352.00**	**30,602.81**	**0.00**	**30,602.76**	**0.00**	**180,749.24**	**0.05**
*****Total Expenditures**		**1,068,897.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**588,282.92**	**0.92**
Revenue								
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
***Total: 53 - Sponsored Programs**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**
*****Total Revenue**		**480,615.00**	**480,615.00**	**0.00**	**480,614.08**	**0.00**	**0.92**	**0.92**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	Part Time Hourly	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
***Total: 61 - Salaries and Wages**		**2,460,319.00**	**2,600,488.71**	**0.00**	**2,600,868.73**	**0.00**	**(140,549.73)**	**(380.02)**
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
***Total: 65 - Fringe Benefits**		**601,401.00**	**405,859.29**	**0.00**	**405,420.81**	**0.00**	**195,980.19**	**438.48**
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
Subtotal: Travel		**54,000.00**	**57,476.00**	**0.00**	**60,781.01**	**0.00**	**(6,781.01)**	**(3,305.01)**
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
Subtotal: Non-Travel Support		**356,579.00**	**250,611.00**	**0.00**	**244,308.02**	**0.00**	**112,270.98**	**6,302.98**
***Total: 71 - Support**		**410,579.00**	**308,087.00**	**0.00**	**305,089.03**	**0.00**	**105,489.97**	**2,997.97**
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
***Total: 72 - Student and/or Participant Support**		**23,696.00**	**45,460.50**	**0.00**	**45,460.50**	**0.00**	**(21,764.50)**	**0.00**
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
***Total: 73 - Subcontracts**		**1,175,347.00**	**1,565,595.34**	**0.00**	**1,565,595.34**	**0.00**	**(390,248.34)**	**0.00**
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
***Total: 74 - Capitalizable Plant and Equipment**		**1,222,366.00**	**1,445,809.50**	**0.00**	**1,445,361.09**	**0.00**	**(222,995.09)**	**448.41**
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
***Total: 75 - Reserves - Budget Only**		**394,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394,156.00**	**0.00**
****Total Direct Cost Expenditures**		**6,287,864.00**	**6,371,300.34**	**0.00**	**6,367,795.50**	**0.00**	**(79,931.50)**	**3,504.84**
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)
760300	F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36
***Total: 76 - F&A and Internal Allocations**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	10/29/2009	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**1,576,436.00**	**1,492,999.66**	**0.00**	**1,490,120.30**	**0.00**	**86,315.70**	**2,879.36**
*****Total Expenditures**		**7,864,300.00**	**7,864,300.00**	**0.00**	**7,857,915.80**	**0.00**	**6,384.20**	**6,384.20**
Revenue								
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
***Total: 53 - Sponsored Programs**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**
*****Total Revenue**		**7,276,018.00**	**7,276,018.00**	**0.00**	**7,857,915.80**	**0.00**	**(581,897.80)**	**(581,897.80)**

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Closing - Manual Process
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002		

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT	0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account	19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
***Total: 61 - Salaries and Wages**		**2,355.26**	**7.76**	**0.00**	**28,153.74**	**0.00**	**(25,798.48)**	**(28,145.98)**
65YF10	Full Fringe Benefit Distr Expe	8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
***Total: 65 - Fringe Benefits**		**8,048.89**	**(6.62)**	**0.00**	**6,242.11**	**0.00**	**1,806.78**	**(6,248.73)**
710Z	Travel-Other	7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
Subtotal: Travel		**7,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**10,800.00**
71CZ	Other Expenses-Deductions	16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions	(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
Subtotal: Non-Travel Support		**(3,927.01)**	**(12,872.50)**	**0.00**	**20,727.01**	**0.00**	**(24,654.02)**	**(33,599.51)**
***Total: 71 - Support**		**3,872.99**	**(2,072.50)**	**0.00**	**20,727.01**	**0.00**	**(16,854.02)**	**(22,799.51)**
7211	Assistantships	0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,072.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,072.50**
7300	Subcontracts	80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts	(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**80,600.00**	**0.00**	**(80,600.00)**	**(80,600.00)**
7400	Capitalizable Equipment	10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment	(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
***Total: 74 - Capitalizable Plant and Equipment**		**(14,275.56)**	**0.44**	**0.00**	**24,275.56**	**0.00**	**(38,551.12)**	**(24,275.12)**
****Total Direct Cost Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
Revenue								
530000	Federal Programs	(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
***Total: 53 - Sponsored Programs**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**
*****Total Revenue**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**(159,996.84)**	**(159,996.84)**

Grant 14N337 - Magnetospheric Multiscale Mis
Status: Closing - Pending Extension of Time
Type: Contract
Fund 14N337 - MMS Mission Concept Study Phase A
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/22/2005	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/09/2003 - 03/01/2018		Rev Account:	531100				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,004.88	0.00	(2,004.88)	(2,004.88)
615F10	PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
***Total: 61 - Salaries and Wages**		**35,736.00**	**33,236.00**	**0.00**	**32,669.18**	**0.00**	**3,066.82**	**566.82**
65YF10	Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
***Total: 65 - Fringe Benefits**		**14,372.00**	**13,372.00**	**0.00**	**12,521.90**	**0.00**	**1,850.10**	**850.10**
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100	Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel		**10,310.00**	**15,210.00**	**0.00**	**16,547.42**	**0.00**	**(6,237.42)**	**(1,337.42)**
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200	Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000	Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support		**1,910.00**	**510.00**	**0.00**	**589.47**	**0.00**	**1,320.53**	**(79.47)**
***Total: 71 - Support**		**12,220.00**	**15,720.00**	**0.00**	**17,136.89**	**0.00**	**(4,916.89)**	**(1,416.89)**
****Total Direct Cost Expenditures**		**62,328.00**	**62,328.00**	**0.00**	**62,327.97**	**0.00**	**0.03**	**0.03**
760300	F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total: 76 - F&A and Internal Allocations**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
****Total Indirect Cost Expenditures**		**28,672.00**	**28,672.00**	**0.00**	**28,670.87**	**0.00**	**1.13**	**1.13**
*****Total Expenditures**		**91,000.00**	**91,000.00**	**0.00**	**90,998.84**	**0.00**	**1.16**	**1.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,998.84**	**0.00**	**(90,998.84)**	**(90,998.84)**

Grant 14N464 - Links to Early Learning
Fund 14N464 - Links to Early Learning

Status: Closing - Manual Process
FMGR: Nelson, Debra J

Type: Contract

PI:	Nelson, Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Easter Seals New Hampshire Inc		Effective Date:	11/7/2008	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	092904	CFDA #: 93.577	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/29/2004 - 09/30/2006		Rev Account:	531100				Idc Waiver	NO

Org UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N469 - IBEX - Sensor Science - HI

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	7/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	760.70	0.00	(760.70)	(760.70)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,019.44	0.00	(10,019.44)	(10,019.44)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	121.07	0.00	(121.07)	(121.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.53	5,872.53	0.00	0.00	0.00	5,872.53	5,872.53
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,707.66	0.00	(22,707.66)	(22,707.66)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	859.13	0.00	(859.13)	(859.13)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,288.80	0.00	(1,288.80)	(1,288.80)
615F10	PAT	0.00	(4,451.00)	0.00	8,582.03	0.00	(8,582.03)	(13,033.03)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	21,641.00	0.00	0.00	0.00	30,400.00	21,641.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,515.63	0.00	(1,515.63)	(1,515.63)
61U000	Salary Offset Account	10,712.00	23,496.00	0.00	0.00	0.00	10,712.00	23,496.00
***Total: 61 - Salaries and Wages**		**46,984.53**	**46,558.53**	**0.00**	**45,984.37**	**0.00**	**1,000.16**	**574.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.04	0.00	(136.04)	(136.04)
65YF10	Full Fringe Benefit Distr Expe	17,328.86	10,322.86	0.00	7,945.79	0.00	9,383.07	2,377.07
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,069.89	0.00	(2,069.89)	(2,069.89)
***Total: 65 - Fringe Benefits**		**17,328.86**	**10,322.86**	**0.00**	**10,151.72**	**0.00**	**7,177.14**	**171.14**
710	Travel	33,470.63	39,044.63	0.00	0.00	0.00	33,470.63	39,044.63
710000	In-State Travel	0.00	0.00	0.00	57.39	0.00	(57.39)	(57.39)
710100	Out-of-State Travel	0.00	(22,841.00)	0.00	13,041.39	0.00	(13,041.39)	(35,882.39)
710200	Foreign Travel	0.00	0.00	0.00	1,665.38	0.00	(1,665.38)	(1,665.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,259.58	0.00	(1,259.58)	(1,259.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**33,470.63**	**16,203.63**	**0.00**	**16,223.74**	**0.00**	**17,246.89**	**(20.11)**
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	4,099.03	(14,065.97)	0.00	0.00	0.00	4,099.03	(14,065.97)
711200	Research Supplies	0.00	23,361.00	0.00	1,455.09	0.00	(1,455.09)	21,905.91
713000	Printing & Copying-General	0.00	0.00	0.00	749.68	0.00	(749.68)	(749.68)
714000	Postage-General	0.00	0.00	0.00	72.18	0.00	(72.18)	(72.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	83.46	0.00	(83.46)	(83.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,931.06	0.00	(4,931.06)	(4,931.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)

Grant 14N469 - IBEX
Fund 14N469 - IBEX - Sensor Science - HI

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	7/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Non-Travel Support		**4,099.03**	**9,295.03**	**0.00**	**8,912.90**	**0.00**	**(4,813.87)**	**382.13**
***Total: 71 - Support**		**37,569.66**	**25,498.66**	**0.00**	**25,136.64**	**0.00**	**12,433.02**	**362.02**
740000	Cap Equipment	5,500.00	5,500.00	0.00	5,289.00	0.00	211.00	211.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**5,500.00**	**0.00**	**5,289.00**	**0.00**	**211.00**	**211.00**
Total Direct Cost Expenditures		**107,383.05**	**87,880.05**	**0.00**	**86,561.73**	**0.00**	**20,821.32**	**1,318.32**
760300	F&A Expenditures	45,830.05	37,374.05	0.00	36,755.32	0.00	9,074.73	618.73
***Total: 76 - F&A and Internal Allocations**		**45,830.05**	**37,374.05**	**0.00**	**36,755.32**	**0.00**	**9,074.73**	**618.73**
Total Indirect Cost Expenditures		**45,830.05**	**37,374.05**	**0.00**	**36,755.32**	**0.00**	**9,074.73**	**618.73**
***Total Expenditures**		**153,213.10**	**125,254.10**	**0.00**	**123,317.05**	**0.00**	**29,896.05**	**1,937.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	123,317.05	0.00	(123,317.05)	(123,317.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,317.05**	**0.00**	**(123,317.05)**	**(123,317.05)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**123,317.05**	**0.00**	**(123,317.05)**	**(123,317.05)**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,604.20	0.00	(14,604.20)	(14,604.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,904.13	0.00	(7,904.13)	(7,904.13)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	321.76	0.00	(321.76)	(321.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,125.28	23,125.28	0.00	0.00	0.00	23,125.28	23,125.28
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,207.40	0.00	(6,207.40)	(6,207.40)
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10	PAT	10,800.00	61,337.00	0.00	182,903.44	0.00	(172,103.44)	(121,566.44)
615NZ0	PAT Unallocated Budget (Bud Only)	109,059.00	103,302.00	0.00	0.00	0.00	109,059.00	103,302.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,327.00	0.00	(15,327.00)	(15,327.00)
61SNSH	Student Labor	0.00	0.00	0.00	365.50	0.00	(365.50)	(365.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,145.31	8,145.31	0.00	0.00	0.00	8,145.31	8,145.31
61U000	Salary Offset Account	30,869.00	30,869.00	0.00	0.00	0.00	30,869.00	30,869.00
***Total: 61 - Salaries and Wages**		**182,998.59**	**227,778.59**	**0.00**	**227,763.34**	**0.00**	**(44,764.75)**	**15.25**
65YF10	Full Fringe Benefit Distr Expe	85,300.50	88,861.50	0.00	87,043.51	0.00	(1,743.01)	1,817.99
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,812.15	0.00	(1,812.15)	(1,812.15)
***Total: 65 - Fringe Benefits**		**85,300.50**	**88,861.50**	**0.00**	**88,855.66**	**0.00**	**(3,555.16)**	**5.84**
710	Travel	41,582.63	37,582.63	0.00	0.00	0.00	41,582.63	37,582.63
710100	Out-of-State Travel	0.00	(25,946.00)	0.00	10,403.53	0.00	(10,403.53)	(36,349.53)
710200	Foreign Travel	0.00	0.00	0.00	563.28	0.00	(563.28)	(563.28)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
Subtotal: Travel		**41,582.63**	**11,636.63**	**0.00**	**11,531.81**	**0.00**	**30,050.82**	**104.82**
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
7112	Research Supplies	23,431.67	22,431.67	0.00	0.00	0.00	23,431.67	22,431.67
711200	Research Supplies	0.00	12,367.00	0.00	18,684.61	0.00	(18,684.61)	(6,317.61)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	392.34	0.00	(392.34)	(392.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,809.06	0.00	(5,809.06)	(5,809.06)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	236.53	0.00	(236.53)	(236.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,317.13	0.00	(8,317.13)	(8,317.13)
718000	Telecom-General	0.00	0.00	0.00	144.72	0.00	(144.72)	(144.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	912.27	0.00	(912.27)	(912.27)
Subtotal: Non-Travel Support		**23,431.67**	**34,798.67**	**0.00**	**34,717.12**	**0.00**	**(11,285.45)**	**81.55**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**65,014.30**	**46,435.30**	**0.00**	**46,248.93**	**0.00**	**18,765.37**	**186.37**
721100	Assistantships	1,280.00	136.00	0.00	0.00	0.00	1,280.00	136.00
721155	Asstship-Tuition Waiver	0.00	(136.00)	0.00	0.00	0.00	0.00	(136.00)
***Total: 72 - Student and/or Participant Support**		**1,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,280.00**	**0.00**
740000	Cap Equipment	170,631.93	132,039.21	0.00	0.00	0.00	170,631.93	132,039.21
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	132,039.21	0.00	(132,039.21)	(132,039.21)
***Total: 74 - Capitalizable Plant and Equipment**		**170,631.93**	**132,039.21**	**0.00**	**132,039.21**	**0.00**	**38,592.72**	**0.00**
****Total Direct Cost Expenditures**		**505,225.32**	**495,114.60**	**0.00**	**494,907.14**	**0.00**	**10,318.18**	**207.46**
760300	F&A Expenditures	162,314.05	163,323.05	0.00	163,498.89	0.00	(1,184.84)	(175.84)
***Total: 76 - F&A and Internal Allocations**		**162,314.05**	**163,323.05**	**0.00**	**163,498.89**	**0.00**	**(1,184.84)**	**(175.84)**
****Total Indirect Cost Expenditures**		**162,314.05**	**163,323.05**	**0.00**	**163,498.89**	**0.00**	**(1,184.84)**	**(175.84)**
*****Total Expenditures**		**667,539.37**	**658,437.65**	**0.00**	**658,406.03**	**0.00**	**9,133.34**	**31.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	658,406.03	0.00	(658,406.03)	(658,406.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**658,406.03**	**0.00**	**(658,406.03)**	**(658,406.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**658,406.03**	**0.00**	**(658,406.03)**	**(658,406.03)**

Grant 14N469 - IBEX
Fund 14N501 - IBEX - Entrance System - Hi

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N501 - IBEX - Entrance System - Hi
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N502 - IBEX - Sensor Science - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	760.70	0.00	(760.70)	(760.70)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,987.44	0.00	(9,987.44)	(9,987.44)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	119.76	0.00	(119.76)	(119.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,498.14	23,498.14	0.00	0.00	0.00	23,498.14	23,498.14
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129.91	0.00	(129.91)	(129.91)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	1,582.00	0.00	34,433.87	0.00	(34,433.87)	(32,851.87)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	859.13	0.00	(859.13)	(859.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,818.23	0.00	(11,818.23)	(11,818.23)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,288.82	0.00	(1,288.82)	(1,288.82)
615F10	PAT	2,300.00	3,285.00	0.00	6,466.13	0.00	(4,166.13)	(3,181.13)
615NZ0	PAT Unallocated Budget (Bud Only)	42,580.00	33,580.00	0.00	0.00	0.00	42,580.00	33,580.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	983.88	0.00	(983.88)	(983.88)
61U000	Salary Offset Account	4,200.00	2,200.00	0.00	0.00	0.00	4,200.00	2,200.00
***Total: 61 - Salaries and Wages**		**72,578.14**	**64,145.14**	**0.00**	**66,847.87**	**0.00**	**5,730.27**	**(2,702.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.04	0.00	(136.04)	(136.04)
65YF10	Full Fringe Benefit Distr Expe	24,558.79	11,084.03	0.00	7,048.38	0.00	17,510.41	4,035.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,130.51	0.00	(3,130.51)	(3,130.51)
***Total: 65 - Fringe Benefits**		**24,558.79**	**11,084.03**	**0.00**	**10,314.93**	**0.00**	**14,243.86**	**769.10**
710	Travel	17,341.65	12,341.65	0.00	0.00	0.00	17,341.65	12,341.65
710000	In-State Travel	0.00	0.00	0.00	67.12	0.00	(67.12)	(67.12)
710100	Out-of-State Travel	0.00	3,211.00	0.00	12,096.39	0.00	(12,096.39)	(8,885.39)
710110	Out-of-State Travel-Team Travel	0.00	(150.00)	0.00	0.00	0.00	0.00	(150.00)
710200	Foreign Travel	0.00	0.00	0.00	2,406.69	0.00	(2,406.69)	(2,406.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,407.61	0.00	(2,407.61)	(2,407.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	435.70	0.00	(435.70)	(435.70)
Subtotal: Travel		**17,341.65**	**15,402.65**	**0.00**	**17,413.51**	**0.00**	**(71.86)**	**(2,010.86)**
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	0.65	0.65
7112	Research Supplies	13,703.05	7,203.05	0.00	0.00	0.00	13,703.05	7,203.05
711200	Research Supplies	0.00	(23.24)	0.00	911.97	0.00	(911.97)	(935.21)
713000	Printing & Copying-General	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,752.31	0.00	(4,752.31)	(4,752.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
718000	Telecom-General	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	273.79	0.00	(273.79)	(273.79)

Grant 14N469 - IBEX
Fund 14N502 - IBEX - Sensor Science - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
Subtotal: Non-Travel Support		**13,703.05**	**7,179.81**	**0.00**	**6,370.42**	**0.00**	**7,332.63**	**809.39**
***Total: 71 - Support**		**31,044.70**	**22,582.46**	**0.00**	**23,783.93**	**0.00**	**7,260.77**	**(1,201.47)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,434.00	0.00	(6,434.00)	(6,434.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,552.00**	**0.00**	**(7,552.00)**	**(7,552.00)**
740000	Cap Equipment	16,100.00	5,500.00	0.00	5,289.00	0.00	10,811.00	211.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,100.00**	**5,500.00**	**0.00**	**5,289.00**	**0.00**	**10,811.00**	**211.00**
Total Direct Cost Expenditures		**144,281.63**	**103,311.63**	**0.00**	**113,787.73**	**0.00**	**30,493.90**	**(10,476.10)**
760300	F&A Expenditures	61,389.24	45,513.24	0.00	45,513.37	0.00	15,875.87	(0.13)
***Total: 76 - F&A and Internal Allocations**		**61,389.24**	**45,513.24**	**0.00**	**45,513.37**	**0.00**	**15,875.87**	**(0.13)**
Total Indirect Cost Expenditures		**61,389.24**	**45,513.24**	**0.00**	**45,513.37**	**0.00**	**15,875.87**	**(0.13)**
***Total Expenditures**		**205,670.87**	**148,824.87**	**0.00**	**159,301.10**	**0.00**	**46,369.77**	**(10,476.23)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	159,301.10	0.00	(159,301.10)	(159,301.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**159,301.10**	**0.00**	**(159,301.10)**	**(159,301.10)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**159,301.10**	**0.00**	**(159,301.10)**	**(159,301.10)**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,268.83	0.00	(1,268.83)	(1,268.83)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,379.64	0.00	(17,379.64)	(17,379.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,079.74	0.00	(11,079.74)	(11,079.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	311.23	0.00	(311.23)	(311.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,401.04	42,401.04	0.00	0.00	0.00	42,401.04	42,401.04
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	194.87	0.00	(194.87)	(194.87)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,799.06	0.00	(13,799.06)	(13,799.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	(14,500.01)	(14,500.01)
613NZ0	Grad Unallocated Budget (Bud Only)	11,462.00	11,462.00	0.00	0.00	0.00	11,462.00	11,462.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,788.84	0.00	(8,788.84)	(8,788.84)
615F10	PAT	14,600.00	23,377.00	0.00	240,206.95	0.00	(225,606.95)	(216,829.95)
615NZ0	PAT Unallocated Budget (Bud Only)	166,251.00	204,127.00	0.00	0.00	0.00	166,251.00	204,127.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,074.00	0.00	(3,074.00)	(3,074.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	21,716.30	0.00	(21,716.30)	(21,716.30)
61SNZ0	Student Labor Unallocated(Bud Only)	14,680.27	14,680.27	0.00	0.00	0.00	14,680.27	14,680.27
61U000	Salary Offset Account	39,450.00	39,450.00	0.00	0.00	0.00	39,450.00	39,450.00
***Total: 61 - Salaries and Wages**		**288,844.31**	**335,497.31**	**0.00**	**332,319.47**	**0.00**	**(43,475.16)**	**3,177.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	106.59	0.00	(106.59)	(106.59)
65YF10	Full Fringe Benefit Distr Expe	102,518.44	117,891.44	0.00	114,129.20	0.00	(11,610.76)	3,762.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)
***Total: 65 - Fringe Benefits**		**102,518.44**	**117,891.44**	**0.00**	**116,412.88**	**0.00**	**(13,894.44)**	**1,478.56**
710	Travel	42,325.79	37,325.79	0.00	0.00	0.00	42,325.79	37,325.79
710000	In-State Travel	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
710100	Out-of-State Travel	0.00	(5,953.00)	0.00	8,886.25	0.00	(8,886.25)	(14,839.25)
710200	Foreign Travel	0.00	0.00	0.00	20,630.70	0.00	(20,630.70)	(20,630.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.98	0.00	(612.98)	(612.98)
Subtotal: Travel		**42,325.79**	**31,372.79**	**0.00**	**30,179.99**	**0.00**	**12,145.80**	**1,192.80**
711162	Supplies-Office Supplies	0.00	0.00	0.00	7.46	0.00	(7.46)	(7.46)
7112	Research Supplies	43,422.24	63,422.24	0.00	0.00	0.00	43,422.24	63,422.24
711200	Research Supplies	0.00	(5,788.00)	0.00	42,573.58	0.00	(42,573.58)	(48,361.58)
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	481.29	0.00	(481.29)	(481.29)

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N503 - IBEX - Entrance System - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	3/5/2007	IDC Basis Code:	MTDC		Approved For Admin: BOTH
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Approved For Preaward: NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Budget Controls: STDBUD
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		Rev Account:	531100				Equipment Vesting: USNH
								Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,073.31	0.00	(4,073.31)	(4,073.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	302.55	0.00	(302.55)	(302.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,328.89	0.00	(8,328.89)	(8,328.89)
718000	Telecom-General	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,142.24	0.00	(1,142.24)	(1,142.24)
Subtotal: Non-Travel Support		**43,422.24**	**57,634.24**	**0.00**	**57,579.46**	**0.00**	**(14,157.22)**	**54.78**
***Total: 71 - Support**		**85,748.03**	**89,007.03**	**0.00**	**87,759.45**	**0.00**	**(2,011.42)**	**1,247.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	7,245.00	2,380.00	0.00	0.00	0.00	7,245.00	2,380.00
721155	Asstship-Tuition Waiver	0.00	7,097.00	0.00	8,097.00	0.00	(8,097.00)	(1,000.00)
***Total: 72 - Student and/or Participant Support**		**7,245.00**	**9,477.00**	**0.00**	**9,477.00**	**0.00**	**(2,232.00)**	**0.00**
740000	Cap Equipment	187,445.08	168,902.08	0.00	4,626.00	0.00	182,819.08	164,276.08
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	(7,525.00)	0.00	156,750.99	0.00	(156,750.99)	(164,275.99)
***Total: 74 - Capitalizable Plant and Equipment**		**187,445.08**	**161,377.08**	**0.00**	**161,376.99**	**0.00**	**26,068.09**	**0.09**
****Total Direct Cost Expenditures**		**671,800.86**	**713,249.86**	**0.00**	**707,345.79**	**0.00**	**(35,544.93)**	**5,904.07**
760300	F&A Expenditures	223,942.33	244,335.33	0.00	241,658.37	0.00	(17,716.04)	2,676.96
***Total: 76 - F&A and Internal Allocations**		**223,942.33**	**244,335.33**	**0.00**	**241,658.37**	**0.00**	**(17,716.04)**	**2,676.96**
****Total Indirect Cost Expenditures**		**223,942.33**	**244,335.33**	**0.00**	**241,658.37**	**0.00**	**(17,716.04)**	**2,676.96**
*****Total Expenditures**		**895,743.19**	**957,585.19**	**0.00**	**949,004.16**	**0.00**	**(53,260.97)**	**8,581.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	949,004.16	0.00	(949,004.16)	(949,004.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**949,004.16**	**0.00**	**(949,004.16)**	**(949,004.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**949,004.16**	**0.00**	**(949,004.16)**	**(949,004.16)**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRM - PI Richard Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N503 - IBEX - Entrance System - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N504 - IBEX - Mass TOF Subsystem - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,282.09	0.00	(2,282.09)	(2,282.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,674.87	0.00	(43,674.87)	(43,674.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,765.69	0.00	(25,765.69)	(25,765.69)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	771.18	0.00	(771.18)	(771.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,774.70	80,774.70	0.00	0.00	0.00	80,774.70	80,774.70
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	714.51	0.00	(714.51)	(714.51)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,185.40	0.00	(39,185.40)	(39,185.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	644.55	0.00	(644.55)	(644.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,288.82	0.00	(1,288.82)	(1,288.82)
615F10	PAT	66,000.00	169,143.00	0.00	1,168,608.73	0.00	(1,102,608.73)	(999,465.73)
615NZ0	PAT Unallocated Budget (Bud Only)	811,035.00	840,934.00	0.00	0.00	0.00	811,035.00	840,934.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,818.25	0.00	(26,818.25)	(26,818.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	21,196.50	0.00	(21,196.50)	(21,196.50)
61SNZ0	Student Labor Unallocated(Bud Only)	36,217.63	36,217.63	0.00	0.00	0.00	36,217.63	36,217.63
61U000	Salary Offset Account	231,667.00	198,122.00	0.00	0.00	0.00	231,667.00	198,122.00
***Total: 61 - Salaries and Wages**		**1,225,694.33**	**1,325,191.33**	**0.00**	**1,330,950.59**	**0.00**	**(105,256.26)**	**(5,759.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.82	0.00	(245.82)	(245.82)
65YF10	Full Fringe Benefit Distr Expe	494,650.69	527,412.69	0.00	525,610.61	0.00	(30,959.92)	1,802.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,894.62	0.00	(5,894.62)	(5,894.62)
***Total: 65 - Fringe Benefits**		**494,650.69**	**527,412.69**	**0.00**	**531,751.05**	**0.00**	**(37,100.36)**	**(4,338.36)**
710	Travel	260,061.57	260,061.57	0.00	0.00	0.00	260,061.57	260,061.57
710000	In-State Travel	0.00	0.00	0.00	585.28	0.00	(585.28)	(585.28)
710100	Out-of-State Travel	0.00	(59,224.00)	0.00	79,101.92	0.00	(79,101.92)	(138,325.92)
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	113,404.42	0.00	(113,404.42)	(113,404.42)
710300	Conference Registration Fees	0.00	0.00	0.00	376.50	0.00	(376.50)	(376.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,268.36	0.00	(1,268.36)	(1,268.36)
Subtotal: Travel		**260,061.57**	**202,837.57**	**0.00**	**194,736.48**	**0.00**	**65,325.09**	**8,101.09**
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	39.35	0.00	(39.35)	(39.35)
7112	Research Supplies	194,278.13	163,953.13	0.00	0.00	0.00	194,278.13	163,953.13
711200	Research Supplies	0.00	(19,311.00)	0.00	103,343.83	0.00	(103,343.83)	(122,654.83)
713000	Printing & Copying-General	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,111.17	0.00	(9,111.17)	(9,111.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,459.31	0.00	(5,459.31)	(5,459.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11,652.04	0.00	(11,652.04)	(11,652.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,493.00	0.00	(2,493.00)	(2,493.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,539.21	0.00	(1,539.21)	(1,539.21)
717200	Other Professional Services-General	0.00	0.00	0.00	19,875.28	0.00	(19,875.28)	(19,875.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,548.00	20,548.00	0.00	0.00	0.00	20,548.00	20,548.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,522.50	0.00	(1,522.50)	(1,522.50)
718000	Telecom-General	0.00	0.00	0.00	2,942.91	0.00	(2,942.91)	(2,942.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,045.15	0.00	(2,045.15)	(2,045.15)
Subtotal: Non-Travel Support		**214,826.13**	**165,190.13**	**0.00**	**160,167.50**	**0.00**	**54,658.63**	**5,022.63**
***Total: 71 - Support**		**474,887.70**	**368,027.70**	**0.00**	**354,903.98**	**0.00**	**119,983.72**	**13,123.72**
7400	Capitalizable Equipment	0.00	(4,709.00)	0.00	0.00	0.00	0.00	(4,709.00)
740000	Cap Equipment	703,490.52	785,850.24	0.00	7,150.00	0.00	696,340.52	778,700.24
740003	Grants Trans Cap Eq $3K-$4,999	0.00	4,709.00	0.00	4,709.00	0.00	(4,709.00)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	50,880.96	0.00	(50,880.96)	(50,880.96)
740010	Cap Equipment-Flight Parts	0.00	(60,000.00)	0.00	662,831.38	0.00	(662,831.38)	(722,831.38)
***Total: 74 - Capitalizable Plant and Equipment**		**703,490.52**	**725,850.24**	**0.00**	**725,571.34**	**0.00**	**(22,080.82)**	**278.90**
Total Direct Cost Expenditures		**2,898,723.24**	**2,946,481.96**	**0.00**	**2,943,176.96**	**0.00**	**(44,453.72)**	**3,305.00**
760300	F&A Expenditures	972,261.11	996,567.11	0.00	998,273.61	0.00	(26,012.50)	(1,706.50)
***Total: 76 - F&A and Internal Allocations**		**972,261.11**	**996,567.11**	**0.00**	**998,273.61**	**0.00**	**(26,012.50)**	**(1,706.50)**
Total Indirect Cost Expenditures		**972,261.11**	**996,567.11**	**0.00**	**998,273.61**	**0.00**	**(26,012.50)**	**(1,706.50)**
***Total Expenditures**		**3,870,984.35**	**3,943,049.07**	**0.00**	**3,941,450.57**	**0.00**	**(70,466.22)**	**1,598.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,941,450.57	0.00	(3,941,450.57)	(3,941,450.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,941,450.57**	**0.00**	**(3,941,450.57)**	**(3,941,450.57)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**3,941,450.57**	**0.00**	**(3,941,450.57)**	**(3,941,450.57)**

Grant 14N469 - IBEX
Status: Closing - Final Financial Rev
Type: Contract
Fund 14N504 - IBEX - Mass TOF Subsystem - LO
FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	3/5/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	599770Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		Rev Account:	531100				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRM - PI Richard Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant 14N469 - IBEX
Fund 14N504 - IBEX - Mass TOF Subsystem - LO

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/18/2005 - 01/23/2009		

Fund Information

Effective Date:	3/5/2007
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/03/2005 - 03/01/2018		

Fund Information

Effective Date:	7/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/03/2005 - 03/01/2018		

Fund Information

Effective Date:	7/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	218,086.00	218,086.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,435.84	0.00	(29,435.84)	(29,435.84)
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: 61 - Salaries and Wages**		**1,422,683.00**	**1,345,852.00**	**0.00**	**1,345,851.35**	**0.00**	**76,831.65**	**0.65**
65YF10	Full Fringe Benefit Distr Expe	589,640.00	553,635.00	0.00	547,046.28	0.00	42,593.72	6,588.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
***Total: 65 - Fringe Benefits**		**589,640.00**	**553,635.00**	**0.00**	**549,634.21**	**0.00**	**40,005.79**	**4,000.79**
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(4,000.00)	0.00	44,693.27	0.00	(44,693.27)	(48,693.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
Subtotal: Travel		**70,702.00**	**64,702.00**	**0.00**	**57,348.47**	**0.00**	**13,353.53**	**7,353.53**
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	69,441.00	0.00	185,732.10	0.00	(185,732.10)	(116,291.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support		**135,719.00**	**205,160.00**	**0.00**	**212,301.12**	**0.00**	**(76,582.12)**	**(7,141.12)**
***Total: 71 - Support**		**206,421.00**	**269,862.00**	**0.00**	**269,649.59**	**0.00**	**(63,228.59)**	**212.41**
730000	Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)

Grant 14N513 - Magnetospheric Multiscale Mis
Fund 14N513 - MMS - Bridge Phase

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/03/2005 - 03/01/2018		

Fund Information

Effective Date:	7/24/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,410,201.00	2,209,669.27	0.00	205,255.98	0.00	2,204,945.02	2,004,413.29
730002	Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003	Subcontracts 03	0.00	0.00	0.00	1,030,873.94	189,278.60	(1,220,152.54)	(1,220,152.54)
***Total: 73 - Subcontracts**		**2,410,201.00**	**2,000,145.19**	**0.00**	**1,810,231.08**	**189,571.93**	**410,397.99**	**342.18**
740000	Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
***Total: 74 - Capitalizable Plant and Equipment**		**107,316.00**	**103,019.00**	**0.00**	**102,645.97**	**0.00**	**4,670.03**	**373.03**
****Total Direct Cost Expenditures**		**4,736,261.00**	**4,272,513.19**	**0.00**	**4,078,012.20**	**189,571.93**	**468,676.87**	**4,929.06**
760300	F&A Expenditures	1,027,554.00	970,742.00	0.00	974,359.93	0.00	53,194.07	(3,617.93)
***Total: 76 - F&A and Internal Allocations**		**1,027,554.00**	**970,742.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**(3,617.93)**
****Total Indirect Cost Expenditures**		**1,027,554.00**	**970,742.00**	**0.00**	**974,359.93**	**0.00**	**53,194.07**	**(3,617.93)**
*****Total Expenditures**		**5,763,815.00**	**5,243,255.19**	**0.00**	**5,052,372.13**	**189,571.93**	**521,870.94**	**1,311.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,052,372.13**	**0.00**	**(5,052,372.13)**	**(5,052,372.13)**

Grant 14N699 - Ecosystem Monitoring
Fund 14N699 - Ecosystem Monitoring

Status: Closing - OSR/Central Off Review
FMGR: Jones, Rebecca J

Type: Grant

PI:	Jones, Rebecca J		
Sponsor:	Massachusetts Fisherman's Partnership		
Sponsor ID:	NONE	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	09/01/2006 - 09/01/2008		

Fund Information

Effective Date:	9/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPRJ - PI Rebecca Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,181.00	0.00	(8,181.00)	(8,181.00)
615NZ0	PAT Unallocated Budget (Bud Only)	16,439.00	16,439.00	0.00	0.00	0.00	16,439.00	16,439.00
***Total: 61 - Salaries and Wages**		**16,439.00**	**16,439.00**	**0.00**	**8,181.00**	**0.00**	**8,258.00**	**8,258.00**
65YF10	Full Fringe Benefit Distr Expe	6,847.00	6,847.00	0.00	3,460.59	0.00	3,386.41	3,386.41
***Total: 65 - Fringe Benefits**		**6,847.00**	**6,847.00**	**0.00**	**3,460.59**	**0.00**	**3,386.41**	**3,386.41**
****Total Direct Cost Expenditures**		**23,286.00**	**23,286.00**	**0.00**	**11,641.59**	**0.00**	**11,644.41**	**11,644.41**
760300	F&A Expenditures	10,479.00	10,479.00	0.00	5,238.72	0.00	5,240.28	5,240.28
***Total: 76 - F&A and Internal Allocations**		**10,479.00**	**10,479.00**	**0.00**	**5,238.72**	**0.00**	**5,240.28**	**5,240.28**
****Total Indirect Cost Expenditures**		**10,479.00**	**10,479.00**	**0.00**	**5,238.72**	**0.00**	**5,240.28**	**5,240.28**
*****Total Expenditures**		**33,765.00**	**33,765.00**	**0.00**	**16,880.31**	**0.00**	**16,884.69**	**16,884.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,880.31	0.00	(16,880.31)	(16,880.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,880.31**	**0.00**	**(16,880.31)**	**(16,880.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,880.31**	**0.00**	**(16,880.31)**	**(16,880.31)**

Grant 14N707 - RARGOM
Fund 14N707 - RARGOM
Status: Closing - OSR/Central Off Review
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Gulf of Maine Research Institute		Effective Date:	2/8/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2011		Rev Account:	531100		Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	119.11	0.00	0.00	0.00	0.00	119.11
615F10	PAT	0.00	1,376.03	0.00	10,735.63	0.00	(10,735.63)	(9,359.60)
615NZ0	PAT Unallocated Budget (Bud Only)	6,675.00	6,675.00	0.00	0.00	0.00	6,675.00	6,675.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: 61 - Salaries and Wages**		**9,275.00**	**10,770.14**	**0.00**	**10,735.63**	**0.00**	**(1,460.63)**	**34.51**
65YF10	Full Fringe Benefit Distr Expe	3,040.00	4,359.97	0.00	4,394.48	0.00	(1,354.48)	(34.51)
***Total: 65 - Fringe Benefits**		**3,040.00**	**4,359.97**	**0.00**	**4,394.48**	**0.00**	**(1,354.48)**	**(34.51)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,696.00	0.00	0.00	0.00	0.00	2,696.00	0.00
Subtotal: Non-Travel Support		**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.00**	**0.00**
***Total: 71 - Support**		**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.00**	**0.00**
****Total Direct Cost Expenditures**		**15,011.00**	**15,130.11**	**0.00**	**15,130.11**	**0.00**	**(119.11)**	**0.00**
*****Total Expenditures**		**15,011.00**	**15,130.11**	**0.00**	**15,130.11**	**0.00**	**(119.11)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,130.11	0.00	(15,130.11)	(15,130.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,130.11**	**0.00**	**(15,130.11)**	**(15,130.11)**
8I1003	NonMand Tran In-Cost Share	0.00	(119.11)	119.11	119.11	0.00	(119.11)	(238.22)
***Total: 5Z - Transfers In**		**0.00**	**(119.11)**	**119.11**	**119.11**	**0.00**	**(119.11)**	**(238.22)**
*****Total Revenue**		**0.00**	**(119.11)**	**119.11**	**15,249.22**	**0.00**	**(15,249.22)**	**(15,368.33)**

Grant 14N707 - RARGOM
Fund 15P067 - Regional Assoc for Research for the

Status: Closing - OSR/Central Off Review
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Gulf of Maine Research Institute		Effective Date:	2/8/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/08/2007 - 06/30/2011		Rev Account:			Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(119.11)	0.00	0.00	0.00	0.00	(119.11)
615F10	PAT	1,835.00	2,835.00	0.00	9,434.38	0.00	(7,599.38)	(6,599.38)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPEX	Part Time Salary	0.00	0.00	1,050.43	12,407.95	0.00	(12,407.95)	(12,407.95)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
***Total: 61 - Salaries and Wages**		**12,835.00**	**13,715.89**	**1,050.43**	**22,342.14**	**0.00**	**(9,507.14)**	**(8,626.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
65YF10	Full Fringe Benefit Distr Expe	1,265.00	1,673.00	0.00	3,999.65	0.00	(2,734.65)	(2,326.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.44	884.93	0.00	(884.93)	(884.93)
***Total: 65 - Fringe Benefits**		**1,265.00**	**1,673.00**	**78.44**	**4,920.07**	**0.00**	**(3,655.07)**	**(3,247.07)**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	455.83	0.00	(455.83)	(455.83)
710400	Student or Non-Emp Travel	2,500.00	2,500.00	0.00	6,418.31	0.00	(3,918.31)	(3,918.31)
Subtotal: Travel		**5,700.00**	**5,700.00**	**0.00**	**6,874.14**	**0.00**	**(1,174.14)**	**(1,174.14)**
7112	Research Supplies	89,321.13	87,913.13	0.00	0.00	0.00	89,321.13	87,913.13
711200	Research Supplies	0.00	0.00	0.00	414.28	0.00	(414.28)	(414.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.38	0.00	(27.38)	(27.38)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	824.97	0.00	(824.97)	(824.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	102.48	2,387.39	0.00	(2,387.39)	(2,387.39)
717200	Other Professional Services-General	2,200.00	2,200.00	2,400.00	9,900.00	0.00	(7,700.00)	(7,700.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
719000	Business Meals-Meetings-Non Travel	19,350.00	19,350.00	0.00	48,446.87	0.00	(29,096.87)	(29,096.87)
Subtotal: Non-Travel Support		**110,871.13**	**109,463.13**	**2,502.48**	**64,200.89**	**0.00**	**46,670.24**	**45,262.24**
***Total: 71 - Support**		**116,571.13**	**115,163.13**	**2,502.48**	**71,075.03**	**0.00**	**45,496.10**	**44,088.10**
8O1003	NonMand Tran Out-Cost Share	0.00	119.11	119.11	119.11	0.00	(119.11)	0.00
***Total: 7Z - Transfers Out**		**0.00**	**119.11**	**119.11**	**119.11**	**0.00**	**(119.11)**	**0.00**
****Total Direct Cost Expenditures**		**130,671.13**	**130,671.13**	**3,750.46**	**98,456.35**	**0.00**	**32,214.78**	**32,214.78**
*****Total Expenditures**		**130,671.13**	**130,671.13**	**3,750.46**	**98,456.35**	**0.00**	**32,214.78**	**32,214.78**
Revenue								
531300	Program Income-General	0.00	0.00	2,000.00	130,671.13	0.00	(130,671.13)	(130,671.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,000.00**	**130,671.13**	**0.00**	**(130,671.13)**	**(130,671.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,000.00**	**130,671.13**	**0.00**	**(130,671.13)**	**(130,671.13)**

Grant 14N734 - Marine Animal Population IV
Fund 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	6/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2007620	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	14,346.75	0.00	78,409.58	0.00	(78,409.58)	(64,062.83)
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,177.17	0.00	(16,177.17)	(16,177.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,014.00	0.00	(9,014.00)	(9,014.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,802.00	0.00	(2,802.00)	(2,802.00)
***Total: 61 - Salaries and Wages**		**90,000.00**	**104,346.75**	**0.00**	**107,082.75**	**0.00**	**(17,082.75)**	**(2,736.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
65YF10	Full Fringe Benefit Distr Expe	38,385.00	38,385.00	0.00	32,372.06	0.00	6,012.94	6,012.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,115.45	0.00	(2,115.45)	(2,115.45)
***Total: 65 - Fringe Benefits**		**38,385.00**	**38,385.00**	**0.00**	**34,544.63**	**0.00**	**3,840.37**	**3,840.37**
710	Travel	12,450.00	24,791.53	0.00	0.00	0.00	12,450.00	24,791.53
710100	Out-of-State Travel	0.00	0.00	0.00	575.13	0.00	(575.13)	(575.13)
710200	Foreign Travel	0.00	0.00	0.00	21,003.10	0.00	(21,003.10)	(21,003.10)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,523.30	0.00	(2,523.30)	(2,523.30)
Subtotal: Travel		**12,450.00**	**24,791.53**	**0.00**	**24,791.53**	**0.00**	**(12,341.53)**	**(0.00)**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
7112	Research Supplies	79,433.00	46,905.57	0.00	0.00	0.00	79,433.00	46,905.57
711200	Research Supplies	0.00	(20,000.00)	0.00	5,732.80	0.00	(5,732.80)	(25,732.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,677.41	0.00	(1,677.41)	(1,677.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,250.80	0.00	(11,250.80)	(11,250.80)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,948.95	0.00	(1,948.95)	(1,948.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	251.34	0.00	(251.34)	(251.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,945.54	0.00	(1,945.54)	(1,945.54)
Subtotal: Non-Travel Support		**79,433.00**	**26,905.57**	**0.00**	**29,218.12**	**0.00**	**50,214.88**	**(2,312.55)**
***Total: 71 - Support**		**91,883.00**	**51,697.10**	**0.00**	**54,009.65**	**0.00**	**37,873.35**	**(2,312.55)**
730001	Subcontracts 01	783,975.00	806,975.00	0.00	136,610.00	0.00	647,365.00	670,365.00
730002	Subcontracts 02	0.00	0.00	0.00	312,506.03	0.00	(312,506.03)	(312,506.03)
730003	Subcontracts 03	0.00	0.00	0.00	53,750.02	0.00	(53,750.02)	(53,750.02)

Grant 14N734 - Marine Animal Population IV
Fund 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	6/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2007620	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009		Rev Account:	531100				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730004	Subcontracts 04	0.00	0.00	0.00	303,480.00	0.00	(303,480.00)	(303,480.00)
***Total: 73 - Subcontracts**		**783,975.00**	**806,975.00**	**0.00**	**806,346.05**	**0.00**	**(22,371.05)**	**628.95**
****Total Direct Cost Expenditures**		**1,004,243.00**	**1,001,403.85**	**0.00**	**1,001,983.08**	**0.00**	**2,259.92**	**(579.23)**
760300	F&A Expenditures	45,757.00	48,596.15	0.00	44,345.55	0.00	1,411.45	4,250.60
***Total: 76 - F&A and Internal Allocations**		**45,757.00**	**48,596.15**	**0.00**	**44,345.55**	**0.00**	**1,411.45**	**4,250.60**
****Total Indirect Cost Expenditures**		**45,757.00**	**48,596.15**	**0.00**	**44,345.55**	**0.00**	**1,411.45**	**4,250.60**
***Total Expenditures**		**1,050,000.00**	**1,050,000.00**	**0.00**	**1,046,328.63**	**0.00**	**3,671.37**	**3,671.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,046,328.63	0.00	(1,046,328.63)	(1,046,328.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,046,328.63**	**0.00**	**(1,046,328.63)**	**(1,046,328.63)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**1,046,328.63**	**0.00**	**(1,046,328.63)**	**(1,046,328.63)**

Grant 14N734 - Marine Animal Population IV
Fund 15P079 - Marine Animal Population IV

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	6/1/2007	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2007620	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2007 - 12/31/2009		Rev Account:			Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,395.33	0.00	(1,395.33)	(1,395.33)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,395.33**	**0.00**	**(1,395.33)**	**(1,395.33)**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,401.45	0.00	(1,401.45)	(1,401.45)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
719000	Business Meals-Meetings-Non Travel	12,570.00	12,570.00	0.00	10,735.06	0.00	1,834.94	1,834.94
Subtotal: Non-Travel Support		**14,570.00**	**14,570.00**	**0.00**	**12,525.52**	**0.00**	**2,044.48**	**2,044.48**
***Total: 71 - Support**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
****Total Direct Cost Expenditures**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
*****Total Expenditures**		**14,570.00**	**14,570.00**	**0.00**	**13,920.85**	**0.00**	**649.15**	**649.15**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	14,570.00	0.00	(14,570.00)	(14,570.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,570.00**	**0.00**	**(14,570.00)**	**(14,570.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,570.00**	**0.00**	**(14,570.00)**	**(14,570.00)**

Grant 14N772 - NERACOOS
Fund 14N772 - NERACOOS

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100556 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2011

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,765.00	0.00	0.00	0.00	0.00	15,765.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,196.00	1.00	0.00	0.00	0.00	34,196.00	1.00
***Total: 61 - Salaries and Wages**		**49,961.00**	**1.00**	**0.00**	**0.00**	**0.00**	**49,961.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	20,484.00	(1.00)	0.00	0.00	0.00	20,484.00	(1.00)
***Total: 65 - Fringe Benefits**		**20,484.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**20,484.00**	**(1.00)**
710	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
7112	Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00
Subtotal: Non-Travel Support		**21,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,200.00**	**0.00**
***Total: 71 - Support**		**22,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,700.00**	**0.00**
****Total Direct Cost Expenditures**		**93,145.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,145.00**	**0.00**
760300	F&A Expenditures	31,855.00	0.00	0.00	0.00	0.00	31,855.00	0.00
***Total: 76 - F&A and Internal Allocations**		**31,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,855.00**	**0.00**
****Total Indirect Cost Expenditures**		**31,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,855.00**	**0.00**
*****Total Expenditures**		**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**

Grant 14N772 - NERACOOS
Fund 14N776 - NERACOOS

Status: Active
FMGR: Vandemark, Douglas C

Type: Contract

PI: Campbell, Janet White
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100556 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,891.42	0.00	(3,891.42)	(3,891.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,483.00	4,893.00	0.00	0.00	0.00	12,483.00	4,893.00
615F10	PAT	0.00	0.00	0.00	8,270.58	0.00	(8,270.58)	(8,270.58)
615NZ0	PAT Unallocated Budget (Bud Only)	55,647.00	7,269.00	0.00	0.00	0.00	55,647.00	7,269.00
***Total: 61 - Salaries and Wages**		**68,130.00**	**12,162.00**	**0.00**	**12,162.00**	**0.00**	**55,968.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	29,712.00	4,962.01	0.00	4,962.01	0.00	24,749.99	0.00
***Total: 65 - Fringe Benefits**		**29,712.00**	**4,962.01**	**0.00**	**4,962.01**	**0.00**	**24,749.99**	**0.00**
710	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Travel		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
7112	Research Supplies	13,850.00	8,850.00	0.00	0.00	0.00	13,850.00	8,850.00
711200	Research Supplies	0.00	0.00	0.00	1,116.76	0.00	(1,116.76)	(1,116.76)
712	Library Acquisitions	0.00	479.01	0.00	0.00	0.00	0.00	479.01
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	8,226.98	0.00	(8,226.98)	(8,226.98)
Subtotal: Non-Travel Support		**13,850.00**	**9,329.01**	**0.00**	**9,343.74**	**0.00**	**4,506.26**	**(14.73)**
***Total: 71 - Support**		**14,350.00**	**9,329.01**	**0.00**	**9,343.74**	**0.00**	**5,006.26**	**(14.73)**
****Total Direct Cost Expenditures**		**112,192.00**	**26,453.02**	**0.00**	**26,467.75**	**0.00**	**85,724.25**	**(14.73)**
760300	F&A Expenditures	38,369.00	9,107.98	0.00	9,051.97	0.00	29,317.03	56.01
***Total: 76 - F&A and Internal Allocations**		**38,369.00**	**9,107.98**	**0.00**	**9,051.97**	**0.00**	**29,317.03**	**56.01**
****Total Indirect Cost Expenditures**		**38,369.00**	**9,107.98**	**0.00**	**9,051.97**	**0.00**	**29,317.03**	**56.01**
*****Total Expenditures**		**150,561.00**	**35,561.00**	**0.00**	**35,519.72**	**0.00**	**115,041.28**	**41.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,519.72	0.00	(35,519.72)	(35,519.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,519.72**	**0.00**	**(35,519.72)**	**(35,519.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,519.72**	**0.00**	**(35,519.72)**	**(35,519.72)**

Grant 14N772 - NERACOOS
Fund 14N777 - NERACOOS

Status: Active
FMGR: Morrison, John R

Type: Contract

PI: Campbell, Janet White
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100556 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPJM - PI John Ru Morrison

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	48,490.14	0.00	(48,490.14)	(48,490.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,649.00	3,649.00	0.00	0.00	0.00	3,649.00	3,649.00
615F10	PAT	0.00	0.00	0.00	60,770.67	0.00	(60,770.67)	(60,770.67)
615F1R	Retro PAT	0.00	0.00	0.00	706.92	0.00	(706.92)	(706.92)
615NZ0	PAT Unallocated Budget (Bud Only)	58,535.00	107,172.00	0.00	0.00	0.00	58,535.00	107,172.00
61SNWS	College Work Study	0.00	0.00	0.00	814.15	0.00	(814.15)	(814.15)
***Total: 61 - Salaries and Wages**		**62,184.00**	**110,821.00**	**0.00**	**110,781.88**	**0.00**	**(48,597.88)**	**39.12**
65YF10	Full Fringe Benefit Distr Expe	23,066.00	44,543.00	0.00	45,812.46	0.00	(22,746.46)	(1,269.46)
***Total: 65 - Fringe Benefits**		**23,066.00**	**44,543.00**	**0.00**	**45,812.46**	**0.00**	**(22,746.46)**	**(1,269.46)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.50	0.00	(222.50)	(222.50)
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**222.50**	**0.00**	**277.50**	**277.50**
7112	Research Supplies	12,760.00	12,760.00	0.00	0.00	0.00	12,760.00	12,760.00
711200	Research Supplies	0.00	0.00	256.20	8,082.88	0.00	(8,082.88)	(8,082.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	439.15	0.00	(439.15)	(439.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,599.23	0.00	(3,599.23)	(3,599.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	713.35	0.00	(713.35)	(713.35)
718000	Telecom-General	0.00	0.00	0.00	37.73	0.00	(37.73)	(37.73)
Subtotal: Non-Travel Support		**12,760.00**	**12,760.00**	**256.20**	**12,872.34**	**0.00**	**(112.34)**	**(112.34)**
***Total: 71 - Support**		**13,260.00**	**13,260.00**	**256.20**	**13,094.84**	**0.00**	**165.16**	**165.16**
****Total Direct Cost Expenditures**		**98,510.00**	**168,624.00**	**256.20**	**169,689.18**	**0.00**	**(71,179.18)**	**(1,065.18)**
760300	F&A Expenditures	33,691.00	59,380.00	87.62	58,033.70	0.00	(24,342.70)	1,346.30
***Total: 76 - F&A and Internal Allocations**		**33,691.00**	**59,380.00**	**87.62**	**58,033.70**	**0.00**	**(24,342.70)**	**1,346.30**
****Total Indirect Cost Expenditures**		**33,691.00**	**59,380.00**	**87.62**	**58,033.70**	**0.00**	**(24,342.70)**	**1,346.30**
*****Total Expenditures**		**132,201.00**	**228,004.00**	**343.82**	**227,722.88**	**0.00**	**(95,521.88)**	**281.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	343.82	227,722.88	0.00	(227,722.88)	(227,722.88)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**343.82**	**227,722.88**	**0.00**	**(227,722.88)**	**(227,722.88)**
*****Total Revenue**		**0.00**	**0.00**	**343.82**	**227,722.88**	**0.00**	**(227,722.88)**	**(227,722.88)**

Grant 14N772 - NERACOOS
Fund 14N778 - NERACOOS

Status: Active
FMGR: Salisbury, Joseph E

Type: Contract

PI: Campbell, Janet White
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100556 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2011

Fund Information
Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,992.21	0.00	(2,992.21)	(2,992.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	7,223.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,331.00	0.00	0.00	0.00	0.00	7,331.00
615F10	PAT	0.00	0.00	0.00	32,113.00	0.00	(32,113.00)	(32,113.00)
615NZ0	PAT Unallocated Budget (Bud Only)	25,345.00	25,345.00	0.00	0.00	0.00	25,345.00	25,345.00
61SNWS	College Work Study	0.00	0.00	0.00	299.75	0.00	(299.75)	(299.75)
***Total: 61 - Salaries and Wages**		**32,568.00**	**39,899.00**	**0.00**	**35,404.96**	**0.00**	**(2,836.96)**	**4,494.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,340.00	13,588.00	0.00	14,723.60	0.00	(4,383.60)	(1,135.60)
***Total: 65 - Fringe Benefits**		**10,340.00**	**13,588.00**	**0.00**	**14,723.60**	**0.00**	**(4,383.60)**	**(1,135.60)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	10,421.00	15,421.00	0.00	0.00	0.00	10,421.00	15,421.00
711200	Research Supplies	0.00	0.00	0.00	10,472.62	0.00	(10,472.62)	(10,472.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	792.63	0.00	(792.63)	(792.63)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,352.00	0.00	(6,352.00)	(6,352.00)
Subtotal: Non-Travel Support		**10,421.00**	**15,421.00**	**0.00**	**17,617.25**	**0.00**	**(7,196.25)**	**(2,196.25)**
***Total: 71 - Support**		**10,921.00**	**15,921.00**	**0.00**	**17,617.25**	**0.00**	**(6,696.25)**	**(1,696.25)**
****Total Direct Cost Expenditures**		**53,829.00**	**69,408.00**	**0.00**	**67,745.81**	**0.00**	**(13,916.81)**	**1,662.19**
760300	F&A Expenditures	18,409.00	22,027.00	0.00	23,169.07	0.00	(4,760.07)	(1,142.07)
***Total: 76 - F&A and Internal Allocations**		**18,409.00**	**22,027.00**	**0.00**	**23,169.07**	**0.00**	**(4,760.07)**	**(1,142.07)**
****Total Indirect Cost Expenditures**		**18,409.00**	**22,027.00**	**0.00**	**23,169.07**	**0.00**	**(4,760.07)**	**(1,142.07)**
*****Total Expenditures**		**72,238.00**	**91,435.00**	**0.00**	**90,914.88**	**0.00**	**(18,676.88)**	**520.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,914.88	0.00	(90,914.88)	(90,914.88)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**90,914.88**	**0.00**	**(90,914.88)**	**(90,914.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,914.88**	**0.00**	**(90,914.88)**	**(90,914.88)**

Grant 14N808 - MMS Phase B-C-D
Status: Active
Type: Contract
Fund 14N808 - MMS - Project Management
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	3/10/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	(10,193.42)	(10,193.42)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,795.62	0.00	(6,795.62)	(6,795.62)
615F10	PAT	0.00	(10,000.00)	26,287.92	698,070.90	0.00	(698,070.90)	(708,070.90)
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0	PAT Unallocated Budget (Bud Only)	747,538.00	731,538.00	0.00	0.00	0.00	747,538.00	731,538.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
***Total: 61 - Salaries and Wages**		**755,438.00**	**729,438.00**	**26,287.92**	**725,375.41**	**0.00**	**30,062.59**	**4,062.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	856.25	0.00	(856.25)	(856.25)
65YF10	Full Fringe Benefit Distr Expe	322,479.00	299,949.00	11,715.58	298,736.91	0.00	23,742.09	1,212.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
***Total: 65 - Fringe Benefits**		**322,479.00**	**299,949.00**	**11,715.58**	**300,701.12**	**0.00**	**21,777.88**	**(752.12)**
710	Travel	101,863.00	94,863.00	0.00	0.00	0.00	101,863.00	94,863.00
710000	In-State Travel	0.00	0.00	0.00	55.85	0.00	(55.85)	(55.85)
710100	Out-of-State Travel	0.00	19,589.00	1,822.15	51,989.68	0.00	(51,989.68)	(32,400.68)
710200	Foreign Travel	0.00	0.00	1,801.60	58,026.15	0.00	(58,026.15)	(58,026.15)
710300	Conference Registration Fees	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
Subtotal: Travel		**101,863.00**	**114,452.00**	**3,623.75**	**115,821.68**	**0.00**	**(13,958.68)**	**(1,369.68)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112	Research Supplies	91,350.00	110,350.00	0.00	0.00	0.00	91,350.00	110,350.00
711200	Research Supplies	0.00	10,623.00	0.00	7,297.44	0.00	(7,297.44)	3,325.56
713000	Printing & Copying-General	0.00	0.00	63.51	4,025.01	0.00	(4,025.01)	(4,025.01)
714000	Postage-General	0.00	0.00	0.88	91.60	0.00	(91.60)	(91.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	806.24	43,773.40	0.00	(43,773.40)	(43,773.40)
714030	Postage-Express Mail	0.00	0.00	2,745.66	7,169.96	0.00	(7,169.96)	(7,169.96)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,005.53	10,778.11	0.00	(10,778.11)	(10,778.11)
717200	Other Professional Services-General	0.00	0.00	0.00	7,420.00	1,089.23	(8,509.23)	(8,509.23)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	29.87	1,930.81	0.00	(1,930.81)	(1,930.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,201.71	0.00	(19,201.71)	(19,201.71)

Grant 14N808 - MMS Phase B-C-D
Status: Active
Type: Contract
Fund 14N808 - MMS - Project Management
FMGR: Torbert, Roy B

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information
Effective Date: 3/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support		**91,350.00**	**120,973.00**	**4,651.69**	**103,297.51**	**1,089.23**	**(13,036.74)**	**16,586.26**
***Total: 71 - Support**		**193,213.00**	**235,425.00**	**8,275.44**	**219,119.19**	**1,089.23**	**(26,995.42)**	**15,216.58**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
***Total: 72 - Student and/or Participant Support**		**1,000.00**	**998.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**998.00**
730001	Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
***Total: 73 - Subcontracts**		**(42,429.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,429.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,229,701.00**	**1,265,810.00**	**46,278.94**	**1,245,195.72**	**1,089.23**	**(16,583.95)**	**19,525.05**
760300	F&A Expenditures	582,170.00	570,126.00	21,288.27	565,021.85	0.00	17,148.15	5,104.15
***Total: 76 - F&A and Internal Allocations**		**582,170.00**	**570,126.00**	**21,288.27**	**565,021.85**	**0.00**	**17,148.15**	**5,104.15**
****Total Indirect Cost Expenditures**		**582,170.00**	**570,126.00**	**21,288.27**	**565,021.85**	**0.00**	**17,148.15**	**5,104.15**
*****Total Expenditures**		**1,811,871.00**	**1,835,936.00**	**67,567.21**	**1,810,217.57**	**1,089.23**	**564.20**	**24,629.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	67,567.21	1,810,217.57	0.00	(1,810,217.57)	(1,810,217.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**67,567.21**	**1,810,217.57**	**0.00**	**(1,810,217.57)**	**(1,810,217.57)**
*****Total Revenue**		**0.00**	**0.00**	**67,567.21**	**1,810,217.57**	**0.00**	**(1,810,217.57)**	**(1,810,217.57)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N809 - MMS- Instrument Science

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,600.00	7,100.00	0.00	0.00	0.00	5,600.00	7,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,167.08	0.00	(3,167.08)	(3,167.08)
Subtotal: Travel		**5,600.00**	**7,100.00**	**0.00**	**3,167.08**	**0.00**	**2,432.92**	**3,932.92**
***Total: 71 - Support**		**5,600.00**	**7,100.00**	**0.00**	**3,167.08**	**0.00**	**2,432.92**	**3,932.92**
****Total Direct Cost Expenditures**		**5,600.00**	**7,100.00**	**0.00**	**3,167.08**	**0.00**	**2,432.92**	**3,932.92**
760300	F&A Expenditures	2,750.00	3,425.00	0.00	1,456.86	0.00	1,293.14	1,968.14
***Total: 76 - F&A and Internal Allocations**		**2,750.00**	**3,425.00**	**0.00**	**1,456.86**	**0.00**	**1,293.14**	**1,968.14**
****Total Indirect Cost Expenditures**		**2,750.00**	**3,425.00**	**0.00**	**1,456.86**	**0.00**	**1,293.14**	**1,968.14**
*****Total Expenditures**		**8,350.00**	**10,525.00**	**0.00**	**4,623.94**	**0.00**	**3,726.06**	**5,901.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,623.94	0.00	(4,623.94)	(4,623.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,623.94**	**0.00**	**(4,623.94)**	**(4,623.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,623.94**	**0.00**	**(4,623.94)**	**(4,623.94)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N810 - MMS - Systems Engineering

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,020.84	29,556.94	0.00	(29,556.94)	(29,556.94)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,000.11	0.00	(7,000.11)	(7,000.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
615F10	PAT	0.00	(6,000.00)	14,678.45	526,960.12	0.00	(526,960.12)	(532,960.12)
615F1R	Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0	PAT Unallocated Budget (Bud Only)	533,174.00	585,009.00	0.00	0.00	0.00	533,174.00	585,009.00
61SNSH	Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
***Total: 61 - Salaries and Wages**		**537,974.00**	**582,009.00**	**15,699.29**	**572,944.22**	**0.00**	**(34,970.22)**	**9,064.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	76.22	2,391.32	0.00	(2,391.32)	(2,391.32)
65YF10	Full Fringe Benefit Distr Expe	215,028.00	233,588.00	6,541.79	229,228.54	0.00	(14,200.54)	4,359.46
***Total: 65 - Fringe Benefits**		**215,028.00**	**233,588.00**	**6,618.01**	**231,619.86**	**0.00**	**(16,591.86)**	**1,968.14**
710	Travel	50,302.00	66,645.00	0.00	0.00	0.00	50,302.00	66,645.00
710000	In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100	Out-of-State Travel	0.00	9,460.00	3.10	36,440.47	0.00	(36,440.47)	(26,980.47)
710200	Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**50,302.00**	**76,105.00**	**3.10**	**73,217.53**	**0.00**	**(22,915.53)**	**2,887.47**
7112	Research Supplies	5,084.00	10,993.00	0.00	0.00	0.00	5,084.00	10,993.00
711200	Research Supplies	0.00	(1,000.00)	0.00	3,268.46	0.00	(3,268.46)	(4,268.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
718000	Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
Subtotal: Non-Travel Support		**5,084.00**	**9,993.00**	**0.00**	**4,045.12**	**0.00**	**1,038.88**	**5,947.88**
***Total: 71 - Support**		**55,386.00**	**86,098.00**	**3.10**	**77,262.65**	**0.00**	**(21,876.65)**	**8,835.35**
740000	Cap Equipment	27,773.00	5,759.00	0.00	0.00	0.00	27,773.00	5,759.00
***Total: 74 - Capitalizable Plant and Equipment**		**27,773.00**	**5,759.00**	**0.00**	**0.00**	**0.00**	**27,773.00**	**5,759.00**
****Total Direct Cost Expenditures**		**836,161.00**	**907,454.00**	**22,320.40**	**881,826.73**	**0.00**	**(45,665.73)**	**25,627.27**
760300	F&A Expenditures	362,319.00	404,636.00	10,267.40	399,341.71	0.00	(37,022.71)	5,294.29
***Total: 76 - F&A and Internal Allocations**		**362,319.00**	**404,636.00**	**10,267.40**	**399,341.71**	**0.00**	**(37,022.71)**	**5,294.29**

Grant 14N808 - MMS Phase B-C-D
Fund 14N810 - MMS - Systems Engineering

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**362,319.00**	**404,636.00**	**10,267.40**	**399,341.71**	**0.00**	**(37,022.71)**	**5,294.29**
*****Total Expenditures**		**1,198,480.00**	**1,312,090.00**	**32,587.80**	**1,281,168.44**	**0.00**	**(82,688.44)**	**30,921.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	32,587.80	1,281,168.44	0.00	(1,281,168.44)	(1,281,168.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**32,587.80**	**1,281,168.44**	**0.00**	**(1,281,168.44)**	**(1,281,168.44)**
*****Total Revenue**		**0.00**	**0.00**	**32,587.80**	**1,281,168.44**	**0.00**	**(1,281,168.44)**	**(1,281,168.44)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N811 - MMS - Product Assurance

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N811 - MMS - Product Assurance

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,120.02	244,087.11	0.00	(244,087.11)	(244,087.11)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	285,183.00	274,530.00	0.00	0.00	0.00	285,183.00	274,530.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
***Total: 61 - Salaries and Wages**		**305,883.00**	**295,230.00**	**10,120.02**	**245,007.22**	**0.00**	**60,875.78**	**50,222.78**
65YF10	Full Fringe Benefit Distr Expe	130,665.00	126,318.00	4,509.84	104,820.50	0.00	25,844.50	21,497.50
***Total: 65 - Fringe Benefits**		**130,665.00**	**126,318.00**	**4,509.84**	**104,820.50**	**0.00**	**25,844.50**	**21,497.50**
710	Travel	47,240.00	41,608.00	0.00	0.00	0.00	47,240.00	41,608.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,770.67	0.00	(7,770.67)	(7,770.67)
710200	Foreign Travel	0.00	0.00	4,994.40	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		**47,240.00**	**41,608.00**	**4,994.40**	**29,420.67**	**0.00**	**17,819.33**	**12,187.33**
7112	Research Supplies	162,095.00	162,095.00	0.00	0.00	0.00	162,095.00	162,095.00
711200	Research Supplies	0.00	(20,000.00)	306.88	49,085.59	0.00	(49,085.59)	(69,085.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	226.14	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	150.00	8,702.22	4,445.03	(13,147.25)	(13,147.25)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support		**162,095.00**	**142,095.00**	**683.02**	**58,326.80**	**4,445.03**	**99,323.17**	**79,323.17**
***Total: 71 - Support**		**209,335.00**	**183,703.00**	**5,677.42**	**87,747.47**	**4,445.03**	**117,142.50**	**91,510.50**
730001	Subcontracts 01	10,000.00	30,000.00	0.00	0.00	0.00	10,000.00	30,000.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	1,000.00	(21,000.00)	(21,000.00)
***Total: 73 - Subcontracts**		**10,000.00**	**30,000.00**	**0.00**	**20,000.00**	**1,000.00**	**(11,000.00)**	**9,000.00**
****Total Direct Cost Expenditures**		**655,883.00**	**635,251.00**	**20,307.28**	**457,575.19**	**5,445.03**	**192,862.78**	**172,230.78**
760300	F&A Expenditures	286,698.00	277,414.00	9,341.33	208,163.81	0.00	78,534.19	69,250.19
***Total: 76 - F&A and Internal Allocations**		**286,698.00**	**277,414.00**	**9,341.33**	**208,163.81**	**0.00**	**78,534.19**	**69,250.19**
****Total Indirect Cost Expenditures**		**286,698.00**	**277,414.00**	**9,341.33**	**208,163.81**	**0.00**	**78,534.19**	**69,250.19**
*****Total Expenditures**		**942,581.00**	**912,665.00**	**29,648.61**	**665,739.00**	**5,445.03**	**271,396.97**	**241,480.97**

Revenue

Grant 14N808 - MMS Phase B-C-D
Fund 14N811 - MMS - Product Assurance

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	29,648.61	665,739.00	0.00	(665,739.00)	(665,739.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**29,648.61**	**665,739.00**	**0.00**	**(665,739.00)**	**(665,739.00)**
*****Total Revenue**	**0.00**	**0.00**	**29,648.61**	**665,739.00**	**0.00**	**(665,739.00)**	**(665,739.00)**

Grant 14N808 - MMS Phase B-C-D
Status: Active
Type: Contract
Fund 14N812 - MMS - CEB - Central Elec. Box
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(4,965.00)	15,002.05	523,050.51	0.00	(523,050.51)	(528,015.51)
615F1R	Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0	PAT Unallocated Budget (Bud Only)	631,875.00	568,450.00	0.00	0.00	0.00	631,875.00	568,450.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNSH	Student Labor	0.00	0.00	0.00	853.50	0.00	(853.50)	(853.50)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 61 - Salaries and Wages**		**657,875.00**	**589,485.00**	**15,002.05**	**525,997.35**	**0.00**	**131,877.65**	**63,487.65**
65YF10	Full Fringe Benefit Distr Expe	275,273.00	245,332.00	6,685.76	222,717.87	0.00	52,555.13	22,614.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
***Total: 65 - Fringe Benefits**		**275,273.00**	**245,332.00**	**6,685.76**	**222,727.32**	**0.00**	**52,545.68**	**22,604.68**
710	Travel	11,158.00	11,158.00	0.00	0.00	0.00	11,158.00	11,158.00
710000	In-State Travel	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
710100	Out-of-State Travel	0.00	0.00	0.00	8,632.43	0.00	(8,632.43)	(8,632.43)
Subtotal: Travel		**11,158.00**	**11,158.00**	**0.00**	**8,774.93**	**0.00**	**2,383.07**	**2,383.07**
7112	Research Supplies	83,000.00	79,880.00	0.00	0.00	0.00	83,000.00	79,880.00
711200	Research Supplies	0.00	7,000.00	0.00	80,944.38	3,200.00	(84,144.38)	(77,144.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.76	85.60	0.00	(85.60)	(85.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**83,000.00**	**86,880.00**	**3.76**	**83,622.09**	**3,200.00**	**(3,822.09)**	**57.91**
***Total: 71 - Support**		**94,158.00**	**98,038.00**	**3.76**	**92,397.02**	**3,200.00**	**(1,439.02)**	**2,440.98**
740000	Cap Equipment	2,523,507.00	1,583,137.00	0.00	25,532.04	0.00	2,497,974.96	1,557,604.96
740010	Cap Equipment-Flight Parts	0.00	0.00	8,895.99	1,461,816.45	100,483.33	(1,562,299.78)	(1,562,299.78)
***Total: 74 - Capitalizable Plant and Equipment**		**2,523,507.00**	**1,583,137.00**	**8,895.99**	**1,487,348.49**	**100,483.33**	**935,675.18**	**(4,694.82)**
****Total Direct Cost Expenditures**		**3,550,813.00**	**2,515,992.00**	**30,587.56**	**2,328,470.18**	**103,683.33**	**1,118,659.49**	**83,838.49**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	447,162.00	404,602.00	9,978.12	380,974.94	0.00	66,187.06	23,627.06
***Total: 76 - F&A and Internal Allocations**		**447,162.00**	**404,602.00**	**9,978.12**	**380,974.94**	**0.00**	**66,187.06**	**23,627.06**
****Total Indirect Cost Expenditures**		**447,162.00**	**404,602.00**	**9,978.12**	**380,974.94**	**0.00**	**66,187.06**	**23,627.06**
*****Total Expenditures**		**3,997,975.00**	**2,920,594.00**	**40,565.68**	**2,709,445.12**	**103,683.33**	**1,184,846.55**	**107,465.55**

Grant 14N808 - MMS Phase B-C-D
Status: Active
Type: Contract
Fund 14N812 - MMS - CEB - Central Elec. Box
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	40,565.68	2,709,445.12	0.00	(2,709,445.12)	(2,709,445.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,565.68**	**2,709,445.12**	**0.00**	**(2,709,445.12)**	**(2,709,445.12)**
*****Total Revenue**		**0.00**	**0.00**	**40,565.68**	**2,709,445.12**	**0.00**	**(2,709,445.12)**	**(2,709,445.12)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,020.84	1,233.51	0.00	(1,233.51)	(1,233.51)
613NZ0	Grad Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
615F10	PAT	0.00	(7,200.00)	52,821.87	1,375,090.13	0.00	(1,375,090.13)	(1,382,290.13)
615F1R	Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0	PAT Unallocated Budget (Bud Only)	1,494,615.00	1,442,047.00	0.00	0.00	0.00	1,494,615.00	1,442,047.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH	Student Labor	0.00	0.00	408.75	9,289.80	0.00	(9,289.80)	(9,289.80)
61SNWS	College Work Study	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
***Total: 61 - Salaries and Wages**		**1,569,615.00**	**1,509,847.00**	**54,251.46**	**1,391,565.60**	**0.00**	**178,049.40**	**118,281.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	76.22	145.49	0.00	(145.49)	(145.49)
65YF10	Full Fringe Benefit Distr Expe	656,262.00	614,140.00	23,542.39	584,967.83	0.00	71,294.17	29,172.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
***Total: 65 - Fringe Benefits**		**656,262.00**	**614,140.00**	**23,618.61**	**585,127.52**	**0.00**	**71,134.48**	**29,012.48**
710	Travel	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
710000	In-State Travel	0.00	0.00	0.00	326.63	0.00	(326.63)	(326.63)
710100	Out-of-State Travel	0.00	(5,000.00)	0.00	12,066.52	0.00	(12,066.52)	(17,066.52)
710200	Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
Subtotal: Travel		**53,000.00**	**48,000.00**	**0.00**	**38,418.65**	**0.00**	**14,581.35**	**9,581.35**
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies	247,215.00	172,215.00	0.00	0.00	0.00	247,215.00	172,215.00
711200	Research Supplies	0.00	84,000.00	3,725.24	222,933.14	3,200.00	(226,133.14)	(142,133.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.95	0.00	(1,838.95)	(1,838.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
717200	Other Professional Services-General	0.00	0.00	0.00	10,917.15	12,252.00	(23,169.15)	(23,169.15)
718000	Telecom-General	0.00	0.00	8.17	234.54	0.00	(234.54)	(234.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
Subtotal: Non-Travel Support		**247,215.00**	**256,215.00**	**3,733.41**	**240,633.54**	**15,452.00**	**(8,870.54)**	**129.46**
***Total: 71 - Support**		**300,215.00**	**304,215.00**	**3,733.41**	**279,052.19**	**15,452.00**	**5,710.81**	**9,710.81**
721100	Assistantships	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00
***Total: 72 - Student and/or Participant Support**		**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**
730001	Subcontracts 01	1,010,969.00	1,074,969.00	34,079.10	957,579.78	117,379.20	(63,989.98)	10.02

Grant 14N808 - MMS Phase B-C-D
Fund 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information
Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCS
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 73 - Subcontracts**		**1,010,969.00**	**1,074,969.00**	**34,079.10**	**957,579.78**	**117,379.20**	**(63,989.98)**	**10.02**
740000	Cap Equipment	2,134,632.00	1,646,216.00	0.00	11,574.00	0.00	2,123,058.00	1,634,642.00
740010	Cap Equipment-Flight Parts	0.00	0.00	14,892.99	1,402,210.92	93,967.38	(1,496,178.30)	(1,496,178.30)
***Total: 74 - Capitalizable Plant and Equipment**		**2,134,632.00**	**1,646,216.00**	**14,892.99**	**1,413,784.92**	**93,967.38**	**626,879.70**	**138,463.70**
****Total Direct Cost Expenditures**		**5,766,693.00**	**5,149,387.00**	**130,575.57**	**4,627,110.01**	**226,798.58**	**912,784.41**	**295,478.41**
760300	F&A Expenditures	1,155,185.00	1,098,916.00	37,537.59	1,021,916.72	0.00	133,268.28	76,999.28
***Total: 76 - F&A and Internal Allocations**		**1,155,185.00**	**1,098,916.00**	**37,537.59**	**1,021,916.72**	**0.00**	**133,268.28**	**76,999.28**
****Total Indirect Cost Expenditures**		**1,155,185.00**	**1,098,916.00**	**37,537.59**	**1,021,916.72**	**0.00**	**133,268.28**	**76,999.28**
*****Total Expenditures**		**6,921,878.00**	**6,248,303.00**	**168,113.16**	**5,649,026.73**	**226,798.58**	**1,046,052.69**	**372,477.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	168,113.16	5,649,026.73	0.00	(5,649,026.73)	(5,649,026.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**168,113.16**	**5,649,026.73**	**0.00**	**(5,649,026.73)**	**(5,649,026.73)**
*****Total Revenue**		**0.00**	**0.00**	**168,113.16**	**5,649,026.73**	**0.00**	**(5,649,026.73)**	**(5,649,026.73)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200	Research Supplies	0.00	0.00	0.00	6.69	0.00	(6.69)	(6.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support		**1,145.00**	**1,145.00**	**0.00**	**257.45**	**0.00**	**887.55**	**887.55**
***Total: 71 - Support**		**1,145.00**	**1,145.00**	**0.00**	**257.45**	**0.00**	**887.55**	**887.55**
730001	Subcontracts 01	1,663,365.00	2,317,935.73	0.00	0.00	0.00	1,663,365.00	2,317,935.73
730003	Subcontracts 03	0.00	0.00	72,385.74	2,056,628.31	261,307.42	(2,317,935.73)	(2,317,935.73)
***Total: 73 - Subcontracts**		**1,663,365.00**	**2,317,935.73**	**72,385.74**	**2,056,628.31**	**261,307.42**	**(654,570.73)**	**0.00**
740000	Cap Equipment	1,084,392.00	490,000.00	0.00	0.00	0.00	1,084,392.00	490,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	43,463.17	455,494.48	43,148.00	(498,642.48)	(498,642.48)
***Total: 74 - Capitalizable Plant and Equipment**		**1,084,392.00**	**490,000.00**	**43,463.17**	**455,494.48**	**43,148.00**	**585,749.52**	**(8,642.48)**
****Total Direct Cost Expenditures**		**2,748,902.00**	**2,809,080.73**	**115,848.91**	**2,512,380.24**	**304,455.42**	**(67,933.66)**	**(7,754.93)**
760300	F&A Expenditures	155.00	155.00	0.00	115.85	0.00	39.15	39.15
***Total: 76 - F&A and Internal Allocations**		**155.00**	**155.00**	**0.00**	**115.85**	**0.00**	**39.15**	**39.15**
****Total Indirect Cost Expenditures**		**155.00**	**155.00**	**0.00**	**115.85**	**0.00**	**39.15**	**39.15**
*****Total Expenditures**		**2,749,057.00**	**2,809,235.73**	**115,848.91**	**2,512,496.09**	**304,455.42**	**(67,894.51)**	**(7,715.78)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	115,848.91	2,512,496.09	0.00	(2,512,496.09)	(2,512,496.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**115,848.91**	**2,512,496.09**	**0.00**	**(2,512,496.09)**	**(2,512,496.09)**
*****Total Revenue**		**0.00**	**0.00**	**115,848.91**	**2,512,496.09**	**0.00**	**(2,512,496.09)**	**(2,512,496.09)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R	Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
***Total: 61 - Salaries and Wages**		**0.00**	**3,035.00**	**0.00**	**3,033.85**	**0.00**	**(3,033.85)**	**1.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,281.00	0.00	1,280.28	0.00	(1,280.28)	0.72
***Total: 65 - Fringe Benefits**		**0.00**	**1,281.00**	**0.00**	**1,280.28**	**0.00**	**(1,280.28)**	**0.72**
710100	Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
Subtotal: Travel		**0.00**	**4,133.00**	**0.00**	**4,132.99**	**0.00**	**(4,132.99)**	**0.01**
711200	Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000	Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support		**0.00**	**1,551.00**	**0.00**	**1,233.85**	**0.00**	**(1,233.85)**	**317.15**
***Total: 71 - Support**		**0.00**	**5,684.00**	**0.00**	**5,366.84**	**0.00**	**(5,366.84)**	**317.16**
730001	Subcontracts 01	2,694,401.00	3,292,428.00	0.00	0.00	0.00	2,694,401.00	3,292,428.00
730002	Subcontracts 02	0.00	131,604.08	278,926.68	3,159,864.12	396,025.38	(3,555,889.50)	(3,424,285.42)
***Total: 73 - Subcontracts**		**2,694,401.00**	**3,424,032.08**	**278,926.68**	**3,159,864.12**	**396,025.38**	**(861,488.50)**	**(131,857.42)**
740000	Cap Equipment	930,000.00	585,100.00	0.00	0.00	0.00	930,000.00	585,100.00
740010	Cap Equipment-Flight Parts	0.00	0.00	15,118.73	324,229.16	20,774.62	(345,003.78)	(345,003.78)
***Total: 74 - Capitalizable Plant and Equipment**		**930,000.00**	**585,100.00**	**15,118.73**	**324,229.16**	**20,774.62**	**584,996.22**	**240,096.22**
****Total Direct Cost Expenditures**		**3,624,401.00**	**4,019,132.08**	**294,045.41**	**3,493,774.25**	**416,800.00**	**(286,173.25)**	**108,557.83**
760300	F&A Expenditures	0.00	4,900.00	0.00	4,356.90	0.00	(4,356.90)	543.10
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,900.00**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**543.10**
****Total Indirect Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**543.10**
*****Total Expenditures**		**3,624,401.00**	**4,024,032.08**	**294,045.41**	**3,498,131.15**	**416,800.00**	**(290,530.15)**	**109,100.93**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	294,045.41	3,498,131.15	0.00	(3,498,131.15)	(3,498,131.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**294,045.41**	**3,498,131.15**	**0.00**	**(3,498,131.15)**	**(3,498,131.15)**
*****Total Revenue**		**0.00**	**0.00**	**294,045.41**	**3,498,131.15**	**0.00**	**(3,498,131.15)**	**(3,498,131.15)**

Grant 14N808 - MMS Phase B-C-D
Status: Active
Type: Contract
Fund 14N816 - MMS - ADP - Axial Double Probe
FMGR: Torbert, Roy B

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
65YF10	Full Fringe Benefit Distr Expe	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 65 - Fringe Benefits**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	291.47	0.00	(291.47)	(291.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**291.47**	**0.00**	**708.53**	**708.53**
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**291.47**	**0.00**	**708.53**	**708.53**
730001	Subcontracts 01	11,010,816.00	11,542,293.00	0.00	0.00	0.00	11,010,816.00	11,542,293.00
730003	Subcontracts 03	0.00	0.00	304,376.66	8,950,720.65	2,799,557.35	(11,750,278.00)	(11,750,278.00)
***Total: 73 - Subcontracts**		**11,010,816.00**	**11,542,293.00**	**304,376.66**	**8,950,720.65**	**2,799,557.35**	**(739,462.00)**	**(207,985.00)**
740000	Cap Equipment	869,129.00	700,000.00	0.00	0.00	0.00	869,129.00	700,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	8,637.92	334,492.43	44,515.77	(379,008.20)	(379,008.20)
***Total: 74 - Capitalizable Plant and Equipment**		**869,129.00**	**700,000.00**	**8,637.92**	**334,492.43**	**44,515.77**	**490,120.80**	**320,991.80**
****Total Direct Cost Expenditures**		**11,899,445.00**	**12,261,793.00**	**313,014.58**	**9,285,504.55**	**2,844,073.12**	**(230,132.67)**	**132,215.33**
760300	F&A Expenditures	11,500.00	11,500.00	0.00	134.08	0.00	11,365.92	11,365.92
***Total: 76 - F&A and Internal Allocations**		**11,500.00**	**11,500.00**	**0.00**	**134.08**	**0.00**	**11,365.92**	**11,365.92**
****Total Indirect Cost Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**134.08**	**0.00**	**11,365.92**	**11,365.92**
*****Total Expenditures**		**11,910,945.00**	**12,273,293.00**	**313,014.58**	**9,285,638.63**	**2,844,073.12**	**(218,766.75)**	**143,581.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	313,014.58	9,285,638.63	0.00	(9,285,638.63)	(9,285,638.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**313,014.58**	**9,285,638.63**	**0.00**	**(9,285,638.63)**	**(9,285,638.63)**
*****Total Revenue**		**0.00**	**0.00**	**313,014.58**	**9,285,638.63**	**0.00**	**(9,285,638.63)**	**(9,285,638.63)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N817 - MMS - Instrument I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information

Effective Date: 1/1/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(5,000.00)	13,080.98	64,307.30	0.00	(64,307.30)	(69,307.30)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: 61 - Salaries and Wages**		**75,000.00**	**70,000.00**	**13,080.98**	**64,307.30**	**0.00**	**10,692.70**	**5,692.70**
65YF10	Full Fringe Benefit Distr Expe	34,000.00	34,000.00	5,830.13	28,574.52	0.00	5,425.48	5,425.48
***Total: 65 - Fringe Benefits**		**34,000.00**	**34,000.00**	**5,830.13**	**28,574.52**	**0.00**	**5,425.48**	**5,425.48**
710100	Out-of-State Travel	0.00	5,000.00	2,479.31	3,363.51	0.00	(3,363.51)	1,636.49
Subtotal: Travel		**0.00**	**5,000.00**	**2,479.31**	**3,363.51**	**0.00**	**(3,363.51)**	**1,636.49**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	6,718.70	6,718.70	0.00	(6,718.70)	(6,718.70)
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**6,718.70**	**6,718.70**	**0.00**	**(4,718.70)**	**(4,718.70)**
***Total: 71 - Support**		**2,000.00**	**7,000.00**	**9,198.01**	**10,082.21**	**0.00**	**(8,082.21)**	**(3,082.21)**
****Total Direct Cost Expenditures**		**111,000.00**	**111,000.00**	**28,109.12**	**102,964.03**	**0.00**	**8,035.97**	**8,035.97**
760300	F&A Expenditures	51,000.00	51,000.00	12,930.19	47,316.87	0.00	3,683.13	3,683.13
***Total: 76 - F&A and Internal Allocations**		**51,000.00**	**51,000.00**	**12,930.19**	**47,316.87**	**0.00**	**3,683.13**	**3,683.13**
****Total Indirect Cost Expenditures**		**51,000.00**	**51,000.00**	**12,930.19**	**47,316.87**	**0.00**	**3,683.13**	**3,683.13**
*****Total Expenditures**		**162,000.00**	**162,000.00**	**41,039.31**	**150,280.90**	**0.00**	**11,719.10**	**11,719.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	41,039.31	150,280.90	0.00	(150,280.90)	(150,280.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**41,039.31**	**150,280.90**	**0.00**	**(150,280.90)**	**(150,280.90)**
*****Total Revenue**		**0.00**	**0.00**	**41,039.31**	**150,280.90**	**0.00**	**(150,280.90)**	**(150,280.90)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N818 - MMS - Instrument GSE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	1/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,984.96	240,967.02	0.00	(240,967.02)	(240,967.02)
615F1R	Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0	PAT Unallocated Budget (Bud Only)	248,894.00	248,894.00	0.00	0.00	0.00	248,894.00	248,894.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: 61 - Salaries and Wages**		**260,594.00**	**260,594.00**	**6,984.96**	**243,386.37**	**0.00**	**17,207.63**	**17,207.63**
65YF10	Full Fringe Benefit Distr Expe	108,381.00	108,381.00	3,113.29	103,333.66	0.00	5,047.34	5,047.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
***Total: 65 - Fringe Benefits**		**108,381.00**	**108,381.00**	**3,113.29**	**103,400.86**	**0.00**	**4,980.14**	**4,980.14**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**80.75**	**0.00**	**2,919.25**	**2,919.25**
7112	Research Supplies	129,695.00	143,431.00	0.00	0.00	0.00	129,695.00	143,431.00
711200	Research Supplies	0.00	0.00	3,285.38	100,370.63	0.00	(100,370.63)	(100,370.63)
Subtotal: Non-Travel Support		**129,695.00**	**143,431.00**	**3,285.38**	**100,370.63**	**0.00**	**29,324.37**	**43,060.37**
***Total: 71 - Support**		**132,695.00**	**146,431.00**	**3,285.38**	**100,451.38**	**0.00**	**32,243.62**	**45,979.62**
740000	Cap Equipment	131,028.00	181,028.00	0.00	75,525.77	0.00	55,502.23	105,502.23
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	326.78	0.00	(326.78)	(326.78)
***Total: 74 - Capitalizable Plant and Equipment**		**131,028.00**	**181,028.00**	**0.00**	**75,852.55**	**0.00**	**55,175.45**	**105,175.45**
****Total Direct Cost Expenditures**		**632,698.00**	**696,434.00**	**13,383.63**	**523,091.16**	**0.00**	**109,606.84**	**173,342.84**
760300	F&A Expenditures	202,776.00	208,957.00	6,156.48	202,687.87	0.00	88.13	6,269.13
***Total: 76 - F&A and Internal Allocations**		**202,776.00**	**208,957.00**	**6,156.48**	**202,687.87**	**0.00**	**88.13**	**6,269.13**
****Total Indirect Cost Expenditures**		**202,776.00**	**208,957.00**	**6,156.48**	**202,687.87**	**0.00**	**88.13**	**6,269.13**
*****Total Expenditures**		**835,474.00**	**905,391.00**	**19,540.11**	**725,779.03**	**0.00**	**109,694.97**	**179,611.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,540.11	725,779.03	0.00	(725,779.03)	(725,779.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,540.11**	**725,779.03**	**0.00**	**(725,779.03)**	**(725,779.03)**
*****Total Revenue**		**0.00**	**0.00**	**19,540.11**	**725,779.03**	**0.00**	**(725,779.03)**	**(725,779.03)**

Grant 14N808 - MMS Phase B-C-D
Fund 14N995 - DFG-Digital Flux Gate

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N997 - SDP-Spinplane Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N808 - MMS Phase B-C-D
Fund 14N997 - SDP-Spinplane Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,022.11	0.00	(10,022.11)	(10,022.11)
613B90	Graduate Summer Appoint-Research	0.00	0.00	527.28	626.40	0.00	(626.40)	(626.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,213.54	0.00	(7,213.54)	(7,213.54)
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
615F10	PAT	0.00	10,000.00	28,794.19	495,870.15	0.00	(495,870.15)	(485,870.15)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	447,000.00	509,500.00	0.00	0.00	0.00	447,000.00	509,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,868.00	0.00	(4,868.00)	(4,868.00)
61SNSH	Student Labor	0.00	0.00	3,268.75	16,502.20	0.00	(16,502.20)	(16,502.20)
61SNWS	College Work Study	0.00	0.00	0.00	812.05	0.00	(812.05)	(812.05)
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
***Total: 61 - Salaries and Wages**		**498,000.00**	**570,500.00**	**32,590.22**	**547,198.02**	**0.00**	**(49,198.02)**	**23,301.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	39.34	725.80	0.00	(725.80)	(725.80)
65YF10	Full Fringe Benefit Distr Expe	208,000.00	234,338.00	12,832.41	221,871.76	0.00	(13,871.76)	12,466.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.14	0.00	(355.14)	(355.14)
***Total: 65 - Fringe Benefits**		**208,000.00**	**234,338.00**	**12,871.75**	**222,952.70**	**0.00**	**(14,952.70)**	**11,385.30**
710	Travel	75,000.00	95,000.00	0.00	0.00	0.00	75,000.00	95,000.00
710000	In-State Travel	0.00	0.00	173.40	651.16	0.00	(651.16)	(651.16)
710100	Out-of-State Travel	0.00	0.00	0.00	7,663.41	0.00	(7,663.41)	(7,663.41)
710200	Foreign Travel	0.00	0.00	5,866.52	73,118.54	0.00	(73,118.54)	(73,118.54)
Subtotal: Travel		**75,000.00**	**95,000.00**	**6,039.92**	**81,433.11**	**0.00**	**(6,433.11)**	**13,566.89**
7112	Research Supplies	171,000.00	186,000.00	0.00	0.00	0.00	171,000.00	186,000.00
711200	Research Supplies	0.00	0.00	13,401.38	130,242.05	5,000.00	(135,242.05)	(135,242.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
717200	Other Professional Services-General	0.00	0.00	2,493.65	78,981.98	9,862.77	(88,844.75)	(88,844.75)
718000	Telecom-General	0.00	0.00	594.27	7,957.45	0.00	(7,957.45)	(7,957.45)
Subtotal: Non-Travel Support		**171,000.00**	**186,000.00**	**16,489.30**	**218,090.12**	**14,862.77**	**(61,952.89)**	**(46,952.89)**
***Total: 71 - Support**		**246,000.00**	**281,000.00**	**22,529.22**	**299,523.23**	**14,862.77**	**(68,386.00)**	**(33,386.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,985.13	0.00	(3,985.13)	(3,985.13)
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**3,985.13**	**0.00**	**6,014.87**	**6,014.87**

Grant 14N808 - MMS Phase B-C-D
Fund 14N997 - SDP-Spinplane Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	1,220,000.00	1,220,000.00	0.00	0.00	0.00	1,220,000.00	1,220,000.00
730003	Subcontracts 03	0.00	0.00	43,409.07	720,908.33	499,091.67	(1,220,000.00)	(1,220,000.00)
***Total: 73 - Subcontracts**		**1,220,000.00**	**1,220,000.00**	**43,409.07**	**720,908.33**	**499,091.67**	**0.00**	**0.00**
740000	Cap Equipment	1,022,000.00	1,244,500.00	0.00	28,089.00	0.00	993,911.00	1,216,411.00
740010	Cap Equipment-Flight Parts	0.00	0.00	52,953.13	818,369.25	132,792.37	(951,161.62)	(951,161.62)
***Total: 74 - Capitalizable Plant and Equipment**		**1,022,000.00**	**1,244,500.00**	**52,953.13**	**846,458.25**	**132,792.37**	**42,749.38**	**265,249.38**
****Total Direct Cost Expenditures**		**3,204,000.00**	**3,560,338.00**	**164,353.39**	**2,641,025.66**	**646,746.81**	**(83,772.47)**	**272,565.53**
760300	F&A Expenditures	411,000.00	469,754.00	31,275.93	487,805.67	0.00	(76,805.67)	(18,051.67)
***Total: 76 - F&A and Internal Allocations**		**411,000.00**	**469,754.00**	**31,275.93**	**487,805.67**	**0.00**	**(76,805.67)**	**(18,051.67)**
****Total Indirect Cost Expenditures**		**411,000.00**	**469,754.00**	**31,275.93**	**487,805.67**	**0.00**	**(76,805.67)**	**(18,051.67)**
*****Total Expenditures**		**3,615,000.00**	**4,030,092.00**	**195,629.32**	**3,128,831.33**	**646,746.81**	**(160,578.14)**	**254,513.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	195,629.32	3,128,831.33	0.00	(3,128,831.33)	(3,128,831.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**195,629.32**	**3,128,831.33**	**0.00**	**(3,128,831.33)**	**(3,128,831.33)**
*****Total Revenue**		**0.00**	**0.00**	**195,629.32**	**3,128,831.33**	**0.00**	**(3,128,831.33)**	**(3,128,831.33)**

Grant 14N808 - MMS Phase B-C-D
Fund 14NA76 - LVPS

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	499878Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2008 - 01/03/2018		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,269.00	1,945.11	43,907.79	0.00	(43,907.79)	(42,638.79)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	47,321.00	0.00	0.00	0.00	0.00	47,321.00
61SNSH	Student Labor	0.00	0.00	1,117.00	3,557.00	0.00	(3,557.00)	(3,557.00)
***Total: 61 - Salaries and Wages**		**0.00**	**48,590.00**	**3,062.11**	**47,464.79**	**0.00**	**(47,464.79)**	**1,125.21**
65YF10	Full Fringe Benefit Distr Expe	0.00	20,745.00	865.76	19,497.26	0.00	(19,497.26)	1,247.74
***Total: 65 - Fringe Benefits**		**0.00**	**20,745.00**	**865.76**	**19,497.26**	**0.00**	**(19,497.26)**	**1,247.74**
7112	Research Supplies	0.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00
711200	Research Supplies	0.00	5,800.00	58.21	6,436.40	0.00	(6,436.40)	(636.40)
718000	Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support		**0.00**	**6,801.00**	**58.21**	**6,445.24**	**0.00**	**(6,445.24)**	**355.76**
***Total: 71 - Support**		**0.00**	**6,801.00**	**58.21**	**6,445.24**	**0.00**	**(6,445.24)**	**355.76**
740000	Cap Equipment	0.00	329,000.00	0.00	0.00	0.00	0.00	329,000.00
740010	Cap Equipment-Flight Parts	0.00	0.00	18,014.60	205,918.05	103,634.82	(309,552.87)	(309,552.87)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**329,000.00**	**18,014.60**	**205,918.05**	**103,634.82**	**(309,552.87)**	**19,447.13**
****Total Direct Cost Expenditures**		**0.00**	**405,136.00**	**22,000.68**	**279,325.34**	**103,634.82**	**(382,960.16)**	**22,175.84**
760300	F&A Expenditures	0.00	35,292.00	1,833.59	33,767.33	0.00	(33,767.33)	1,524.67
***Total: 76 - F&A and Internal Allocations**		**0.00**	**35,292.00**	**1,833.59**	**33,767.33**	**0.00**	**(33,767.33)**	**1,524.67**
****Total Indirect Cost Expenditures**		**0.00**	**35,292.00**	**1,833.59**	**33,767.33**	**0.00**	**(33,767.33)**	**1,524.67**
*****Total Expenditures**		**0.00**	**440,428.00**	**23,834.27**	**313,092.67**	**103,634.82**	**(416,727.49)**	**23,700.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,834.27	313,092.67	0.00	(313,092.67)	(313,092.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,834.27**	**313,092.67**	**0.00**	**(313,092.67)**	**(313,092.67)**
*****Total Revenue**		**0.00**	**0.00**	**23,834.27**	**313,092.67**	**0.00**	**(313,092.67)**	**(313,092.67)**

Grant 14N808 - MMS Phase B-C-D
Fund 14NA77 - Gun-EDI

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2008 - 01/03/2018

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON10 46.50 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	27,000.00	7,455.45	157,429.92	0.00	(157,429.92)	(130,429.92)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	132,685.00	0.00	0.00	0.00	0.00	132,685.00
***Total: 61 - Salaries and Wages**		**0.00**	**159,685.00**	**7,455.45**	**157,629.84**	**0.00**	**(157,629.84)**	**2,055.16**
65YF10	Full Fringe Benefit Distr Expe	0.00	70,896.00	3,322.19	69,995.04	0.00	(69,995.04)	900.96
***Total: 65 - Fringe Benefits**		**0.00**	**70,896.00**	**3,322.19**	**69,995.04**	**0.00**	**(69,995.04)**	**900.96**
710200	Foreign Travel	0.00	3,000.00	0.00	3,834.56	0.00	(3,834.56)	(834.56)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,834.56**	**0.00**	**(3,834.56)**	**(834.56)**
7112	Research Supplies	0.00	32,001.00	0.00	0.00	0.00	0.00	32,001.00
711200	Research Supplies	0.00	0.00	292.71	20,070.15	6,000.00	(26,070.15)	(26,070.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
Subtotal: Non-Travel Support		**0.00**	**32,001.00**	**292.71**	**20,093.16**	**6,000.00**	**(26,093.16)**	**5,907.84**
***Total: 71 - Support**		**0.00**	**35,001.00**	**292.71**	**23,927.72**	**6,000.00**	**(29,927.72)**	**5,073.28**
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	46,000.00	103,213.00	0.00	0.00	0.00	46,000.00	103,213.00
740010	Cap Equipment-Flight Parts	0.00	0.00	24,534.48	84,616.65	25,101.22	(109,717.87)	(109,717.87)
***Total: 74 - Capitalizable Plant and Equipment**		**46,000.00**	**103,213.00**	**24,534.48**	**84,616.65**	**25,101.22**	**(63,717.87)**	**(6,504.87)**
****Total Direct Cost Expenditures**		**46,000.00**	**368,795.00**	**35,604.83**	**336,169.25**	**31,101.22**	**(321,270.47)**	**1,524.53**
760300	F&A Expenditures	0.00	119,096.00	5,092.37	115,714.21	0.00	(115,714.21)	3,381.79
***Total: 76 - F&A and Internal Allocations**		**0.00**	**119,096.00**	**5,092.37**	**115,714.21**	**0.00**	**(115,714.21)**	**3,381.79**
****Total Indirect Cost Expenditures**		**0.00**	**119,096.00**	**5,092.37**	**115,714.21**	**0.00**	**(115,714.21)**	**3,381.79**
*****Total Expenditures**		**46,000.00**	**487,891.00**	**40,697.20**	**451,883.46**	**31,101.22**	**(436,984.68)**	**4,906.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	40,697.20	451,883.46	0.00	(451,883.46)	(451,883.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,697.20**	**451,883.46**	**0.00**	**(451,883.46)**	**(451,883.46)**
*****Total Revenue**		**0.00**	**0.00**	**40,697.20**	**451,883.46**	**0.00**	**(451,883.46)**	**(451,883.46)**

Grant 14N839 - SHINE: Coronal Mass Ejections
Fund 14N839 - SHINE: Coronal Mass Ejections

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Grant

PI: Forbes, Terry G
Sponsor: Harvard-Smithsonian Center for Astrophysics
Sponsor ID: SV878012 CFDA #: 47.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2008 - 02/28/2011

Fund Information
Effective Date: 7/19/2011
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,514.73	0.00	(13,514.73)	(13,514.73)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	133.56	0.00	(133.56)	(133.56)
611F60	Faculty NTT Research	0.00	0.00	0.00	38,631.79	0.00	(38,631.79)	(38,631.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,501.00	56,501.00	0.00	0.00	0.00	56,501.00	56,501.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,037.23	0.00	(10,037.23)	(10,037.23)
615F10	PAT	0.00	5,452.00	0.00	0.00	0.00	0.00	5,452.00
***Total: 61 - Salaries and Wages**		**56,501.00**	**61,953.00**	**0.00**	**62,317.31**	**0.00**	**(5,816.31)**	**(364.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,135.24	0.00	(1,135.24)	(1,135.24)
65YF10	Full Fringe Benefit Distr Expe	24,433.00	18,981.00	0.00	16,647.83	0.00	7,785.17	2,333.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.48	0.00	(833.48)	(833.48)
***Total: 65 - Fringe Benefits**		**24,433.00**	**18,981.00**	**0.00**	**18,616.55**	**0.00**	**5,816.45**	**364.45**
****Total Direct Cost Expenditures**		**80,934.00**	**80,934.00**	**0.00**	**80,933.86**	**0.00**	**0.14**	**0.14**
760300	F&A Expenditures	36,420.00	36,420.00	0.00	36,420.14	0.00	(0.14)	(0.14)
***Total: 76 - F&A and Internal Allocations**		**36,420.00**	**36,420.00**	**0.00**	**36,420.14**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**36,420.00**	**36,420.00**	**0.00**	**36,420.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**117,354.00**	**117,354.00**	**0.00**	**117,354.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,354.00	0.00	(117,354.00)	(117,354.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,354.00**	**0.00**	**(117,354.00)**	**(117,354.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,354.00**	**0.00**	**(117,354.00)**	**(117,354.00)**

Grant 14N855 - Cultivating Common Ground
Fund 14N855 - Cultivating Common Ground

Status: Closing - Final Financial Rev
FMGR: Mawson, Julia Steed

Type: Grant

PI: Mawson, Julia Steed
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT081140 CFDA #: NONE
Resp Org: UXFHYD
FRAGRNT Start/End Date: 06/10/2008 - 05/15/2009

Fund Information
Effective Date: 6/10/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMP - PI Mark Popecki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 14N885 - STEREO Guest Investigator
Status: Active
Type: Other
Fund 14N885 - STEREO Guest Investigator
FMGR: Popecki, Mark A

PI:	Popecki, Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	8/26/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	08025052	CFDA #: NONE	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NHZERO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2008 - 03/31/2012		Rev Account:	531100				Idc Waiver	NO

Org UZSPMP - PI Mark Popecki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
615F10	PAT	0.00	929.00	254.00	14,216.18	0.00	(14,216.18)	(13,287.18)
615F1R	Retro PAT	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
615NZ0	PAT Unallocated Budget (Bud Only)	4,535.00	4,535.00	0.00	0.00	0.00	4,535.00	4,535.00
***Total: 61 - Salaries and Wages**		**14,345.00**	**15,274.00**	**254.00**	**14,250.45**	**0.00**	**94.55**	**1,023.55**
65YF10	Full Fringe Benefit Distr Expe	5,959.00	6,264.00	112.78	6,122.12	0.00	(163.12)	141.88
***Total: 65 - Fringe Benefits**		**5,959.00**	**6,264.00**	**112.78**	**6,122.12**	**0.00**	**(163.12)**	**141.88**
710	Travel	7,674.00	7,674.00	0.00	0.00	0.00	7,674.00	7,674.00
710100	Out-of-State Travel	0.00	(1,234.00)	0.00	0.00	0.00	0.00	(1,234.00)
Subtotal: Travel		**7,674.00**	**6,440.00**	**0.00**	**0.00**	**0.00**	**7,674.00**	**6,440.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**7,674.00**	**6,440.00**	**0.00**	**0.00**	**0.00**	**7,674.00**	**6,440.00**
****Total Direct Cost Expenditures**		**27,978.00**	**27,978.00**	**366.78**	**20,372.57**	**0.00**	**7,605.43**	**7,605.43**
760300	F&A Expenditures	12,587.00	12,587.00	165.05	9,167.68	0.00	3,419.32	3,419.32
***Total: 76 - F&A and Internal Allocations**		**12,587.00**	**12,587.00**	**165.05**	**9,167.68**	**0.00**	**3,419.32**	**3,419.32**
****Total Indirect Cost Expenditures**		**12,587.00**	**12,587.00**	**165.05**	**9,167.68**	**0.00**	**3,419.32**	**3,419.32**
*****Total Expenditures**		**40,565.00**	**40,565.00**	**531.83**	**29,540.25**	**0.00**	**11,024.75**	**11,024.75**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	531.83	29,540.25	0.00	(29,540.25)	(29,540.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**531.83**	**29,540.25**	**0.00**	**(29,540.25)**	**(29,540.25)**
*****Total Revenue**		**0.00**	**0.00**	**531.83**	**29,540.25**	**0.00**	**(29,540.25)**	**(29,540.25)**

Grant 14N924 - IBEX MO-DA Phase E
Fund 14N924 - IBEX MO-DA Phase E

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/23/2009 - 09/30/2012		

Fund Information

Effective Date:	6/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,461.61	125,197.98	0.00	(125,197.98)	(125,197.98)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	92,571.17	0.00	(92,571.17)	(92,571.17)
613B90	Graduate Summer Appoint-Research	0.00	0.00	8,328.29	47,933.23	0.00	(47,933.23)	(47,933.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	84,546.44	0.00	(84,546.44)	(84,546.44)
613NZ0	Grad Unallocated Budget (Bud Only)	112,572.00	112,572.00	0.00	0.00	0.00	112,572.00	112,572.00
615F10	PAT	0.00	(19,133.00)	8,008.55	116,913.78	0.00	(116,913.78)	(136,046.78)
615F1R	Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0	PAT Unallocated Budget (Bud Only)	482,920.00	482,920.00	0.00	0.00	0.00	482,920.00	482,920.00
61CPHX	Part Time Hourly	0.00	0.00	2,295.00	33,961.00	0.00	(33,961.00)	(33,961.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
61SNSH	Student Labor	0.00	0.00	582.00	22,338.28	0.00	(22,338.28)	(22,338.28)
61SNZ0	Student Labor Unallocated(Bud Only)	16,420.00	16,420.00	0.00	0.00	0.00	16,420.00	16,420.00
***Total: 61 - Salaries and Wages**		**611,912.00**	**592,779.00**	**31,675.45**	**524,594.30**	**0.00**	**87,317.70**	**68,184.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,552.31	13,761.98	0.00	(13,761.98)	(13,761.98)
65YF10	Full Fringe Benefit Distr Expe	183,134.00	121,949.00	3,569.39	90,169.35	0.00	92,964.65	31,779.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.86	2,646.82	0.00	(2,646.82)	(2,646.82)
***Total: 65 - Fringe Benefits**		**183,134.00**	**121,949.00**	**5,292.56**	**106,578.15**	**0.00**	**76,555.85**	**15,370.85**
710	Travel	57,181.00	57,181.00	0.00	0.00	0.00	57,181.00	57,181.00
710000	In-State Travel	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
710100	Out-of-State Travel	0.00	6,395.00	0.00	34,871.20	0.00	(34,871.20)	(28,476.20)
710200	Foreign Travel	0.00	0.00	0.00	11,153.61	0.00	(11,153.61)	(11,153.61)
710300	Conference Registration Fees	0.00	0.00	(176.22)	3,941.02	0.00	(3,941.02)	(3,941.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,141.98	0.00	(5,141.98)	(5,141.98)
Subtotal: Travel		**57,181.00**	**63,576.00**	**(176.22)**	**55,291.99**	**0.00**	**1,889.01**	**8,284.01**
7112	Research Supplies	21,839.00	21,839.00	0.00	0.00	0.00	21,839.00	21,839.00
711200	Research Supplies	0.00	26,227.00	126.00	8,084.83	0.00	(8,084.83)	18,142.17
713000	Printing & Copying-General	0.00	0.00	0.00	595.35	0.00	(595.35)	(595.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
714030	Postage-Express Mail	0.00	0.00	0.00	17.62	0.00	(17.62)	(17.62)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	876.84	16,724.52	0.00	(16,724.52)	(16,724.52)
717200	Other Professional Services-General	0.00	0.00	16,196.70	23,549.83	0.00	(23,549.83)	(23,549.83)
718000	Telecom-General	0.00	0.00	16.22	378.56	0.00	(378.56)	(378.56)

Grant 14N924 - IBEX MO-DA Phase E
Fund 14N924 - IBEX MO-DA Phase E

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/23/2009 - 09/30/2012		

Fund Information

Effective Date:	6/3/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,603.79	0.00	(9,603.79)	(9,603.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,410.25	0.00	(1,410.25)	(1,410.25)
Subtotal: Non-Travel Support		**21,839.00**	**48,066.00**	**17,215.76**	**62,660.73**	**0.00**	**(40,821.73)**	**(14,594.73)**
***Total: 71 - Support**		**79,020.00**	**111,642.00**	**17,039.54**	**117,952.72**	**0.00**	**(38,932.72)**	**(6,310.72)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,905.00	0.00	(9,905.00)	(9,905.00)
721155	Asstship-Tuition Waiver	0.00	47,539.00	0.00	37,633.25	0.00	(37,633.25)	9,905.75
***Total: 72 - Student and/or Participant Support**		**0.00**	**47,539.00**	**0.00**	**47,538.25**	**0.00**	**(47,538.25)**	**0.75**
****Total Direct Cost Expenditures**		**874,066.00**	**873,909.00**	**54,007.55**	**796,663.42**	**0.00**	**77,402.58**	**77,245.58**
760300	F&A Expenditures	376,723.00	376,880.00	24,843.49	340,208.01	0.00	36,514.99	36,671.99
***Total: 76 - F&A and Internal Allocations**		**376,723.00**	**376,880.00**	**24,843.49**	**340,208.01**	**0.00**	**36,514.99**	**36,671.99**
****Total Indirect Cost Expenditures**		**376,723.00**	**376,880.00**	**24,843.49**	**340,208.01**	**0.00**	**36,514.99**	**36,671.99**
*****Total Expenditures**		**1,250,789.00**	**1,250,789.00**	**78,851.04**	**1,136,871.43**	**0.00**	**113,917.57**	**113,917.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	78,851.04	1,136,871.43	0.00	(1,136,871.43)	(1,136,871.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**78,851.04**	**1,136,871.43**	**0.00**	**(1,136,871.43)**	**(1,136,871.43)**
*****Total Revenue**		**0.00**	**0.00**	**78,851.04**	**1,136,871.43**	**0.00**	**(1,136,871.43)**	**(1,136,871.43)**

Grant 14N924 - IBEX MO-DA Phase E
Fund 14NA38 - IBEX SOC

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/23/2009 - 09/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,677.05	2,026.44	0.00	(2,026.44)	(2,026.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,315.28	0.00	(14,315.28)	(14,315.28)
615F10	PAT	0.00	(10,500.00)	6,140.76	64,524.08	0.00	(64,524.08)	(75,024.08)
615F1R	Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0	PAT Unallocated Budget (Bud Only)	302,445.00	302,445.00	0.00	0.00	0.00	302,445.00	302,445.00
61CPHX	Part Time Hourly	0.00	0.00	1,715.00	1,715.00	0.00	(1,715.00)	(1,715.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
***Total: 61 - Salaries and Wages**		**313,645.00**	**303,145.00**	**9,532.81**	**82,993.92**	**0.00**	**230,651.08**	**220,151.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	125.21	150.02	0.00	(150.02)	(150.02)
65YF10	Full Fringe Benefit Distr Expe	116,834.00	113,334.00	2,736.72	35,020.95	0.00	81,813.05	78,313.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.47	131.47	0.00	(131.47)	(131.47)
***Total: 65 - Fringe Benefits**		**116,834.00**	**113,334.00**	**2,993.40**	**35,302.44**	**0.00**	**81,531.56**	**78,031.56**
710	Travel	8,962.00	8,962.00	0.00	0.00	0.00	8,962.00	8,962.00
710100	Out-of-State Travel	0.00	10,500.00	4,627.29	12,917.98	0.00	(12,917.98)	(2,417.98)
710200	Foreign Travel	0.00	0.00	3,618.79	4,604.89	0.00	(4,604.89)	(4,604.89)
710300	Conference Registration Fees	0.00	0.00	390.00	830.50	0.00	(830.50)	(830.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
Subtotal: Travel		**8,962.00**	**19,462.00**	**8,636.08**	**18,701.87**	**0.00**	**(9,739.87)**	**760.13**
7112	Research Supplies	25,980.00	25,980.00	0.00	0.00	0.00	25,980.00	25,980.00
711200	Research Supplies	0.00	3,500.00	1,300.00	4,235.19	0.00	(4,235.19)	(735.19)
713000	Printing & Copying-General	0.00	0.00	1.08	1.08	0.00	(1.08)	(1.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,420.00	0.00	(2,420.00)	(2,420.00)
714000	Postage-General	0.00	0.00	0.00	2.75	0.00	(2.75)	(2.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
714030	Postage-Express Mail	0.00	0.00	0.00	30.08	0.00	(30.08)	(30.08)
717200	Other Professional Services-General	0.00	0.00	4,843.08	15,850.52	0.00	(15,850.52)	(15,850.52)
718000	Telecom-General	0.00	0.00	107.48	543.71	0.00	(543.71)	(543.71)
Subtotal: Non-Travel Support		**25,980.00**	**29,480.00**	**6,251.64**	**23,094.72**	**0.00**	**2,885.28**	**6,385.28**
***Total: 71 - Support**		**34,942.00**	**48,942.00**	**14,887.72**	**41,796.59**	**0.00**	**(6,854.59)**	**7,145.41**
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
***Total: 73 - Subcontracts**		**90,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**90,000.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant 14N924 - IBEX MO-DA Phase E
Fund 14NA38 - IBEX SOC

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	599770Q	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/23/2009 - 09/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**560,421.00**	**560,421.00**	**27,413.93**	**160,092.95**	**0.00**	**400,328.05**	**400,328.05**
760300 F&A Expenditures	226,726.00	226,726.00	12,610.44	73,515.63	0.00	153,210.37	153,210.37
***Total: 76 - F&A and Internal Allocations**	**226,726.00**	**226,726.00**	**12,610.44**	**73,515.63**	**0.00**	**153,210.37**	**153,210.37**
****Total Indirect Cost Expenditures**	**226,726.00**	**226,726.00**	**12,610.44**	**73,515.63**	**0.00**	**153,210.37**	**153,210.37**
*****Total Expenditures**	**787,147.00**	**787,147.00**	**40,024.37**	**233,608.58**	**0.00**	**553,538.42**	**553,538.42**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	40,024.37	233,608.58	0.00	(233,608.58)	(233,608.58)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**40,024.37**	**233,608.58**	**0.00**	**(233,608.58)**	**(233,608.58)**
*****Total Revenue**	**0.00**	**0.00**	**40,024.37**	**233,608.58**	**0.00**	**(233,608.58)**	**(233,608.58)**

Grant 14N953 - EDF Oceans Fellowship
Fund 14N953 - EDF Oceans Fellowship

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Environmental Defense Fund (EDF)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/15/2009 - 06/14/2010		

Fund Information

Effective Date:	10/20/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	50,000.00	999.95	0.00	1,915.71	0.00	48,084.29	(915.76)
611Q90	Post Doc	50,000.00	50,000.00	0.00	48,084.32	0.00	1,915.68	1,915.68
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**100,000.00**	**50,999.95**	**0.00**	**50,000.03**	**0.00**	**49,999.97**	**999.92**
65YF10	Full Fringe Benefit Distr Expe	36,450.00	14,693.98	0.00	15,858.88	0.00	20,591.12	(1,164.90)
***Total: 65 - Fringe Benefits**		**36,450.00**	**14,693.98**	**0.00**	**15,858.88**	**0.00**	**20,591.12**	**(1,164.90)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	614.84	0.00	(614.84)	(614.84)
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**614.84**	**0.00**	**585.16**	**585.16**
7112	Research Supplies	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.46	0.00	(37.46)	(37.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
Subtotal: Non-Travel Support		**1,217.00**	**1,217.00**	**0.00**	**192.70**	**0.00**	**1,024.30**	**1,024.30**
***Total: 71 - Support**		**2,417.00**	**2,417.00**	**0.00**	**807.54**	**0.00**	**1,609.46**	**1,609.46**
****Total Direct Cost Expenditures**		**138,867.00**	**68,110.93**	**0.00**	**66,666.45**	**0.00**	**72,200.55**	**1,444.48**
760300	F&A Expenditures	13,333.00	13,333.00	0.00	13,333.16	0.00	(0.16)	(0.16)
***Total: 76 - F&A and Internal Allocations**		**13,333.00**	**13,333.00**	**0.00**	**13,333.16**	**0.00**	**(0.16)**	**(0.16)**
****Total Indirect Cost Expenditures**		**13,333.00**	**13,333.00**	**0.00**	**13,333.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Expenditures**		**152,200.00**	**81,443.93**	**0.00**	**79,999.61**	**0.00**	**72,200.39**	**1,444.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	79,999.61	0.00	(79,999.61)	(79,999.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,999.61**	**0.00**	**(79,999.61)**	**(79,999.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,999.61**	**0.00**	**(79,999.61)**	**(79,999.61)**

Grant 14N961 - EPO for MMS
Fund 14N961 - EPO for MMS

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	A99178JD	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2009 - 12/14/2014		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,280.81	0.00	(18,280.81)	(18,280.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,627.00	20,627.00	0.00	0.00	0.00	20,627.00	20,627.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
615F10	PAT	0.00	5,604.00	0.00	5,846.88	0.00	(5,846.88)	(242.88)
615NZ0	PAT Unallocated Budget (Bud Only)	12,452.00	12,452.00	0.00	0.00	0.00	12,452.00	12,452.00
61CPEX	Part Time Salary	0.00	8,903.00	0.00	18,000.00	0.00	(18,000.00)	(9,097.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
***Total: 61 - Salaries and Wages**		**48,479.00**	**62,986.00**	**0.00**	**45,907.69**	**0.00**	**2,571.31**	**17,078.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,437.03	0.00	(1,437.03)	(1,437.03)
65YF10	Full Fringe Benefit Distr Expe	15,953.00	10,962.00	0.00	2,484.26	0.00	13,468.74	8,477.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,391.75	0.00	(1,391.75)	(1,391.75)
***Total: 65 - Fringe Benefits**		**15,953.00**	**10,962.00**	**0.00**	**5,313.04**	**0.00**	**10,639.96**	**5,648.96**
710	Travel	7,733.00	0.00	0.00	0.00	0.00	7,733.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**7,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,733.00**	**0.00**
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,042.00	24,775.00	0.00	0.00	0.00	17,042.00	24,775.00
711200	Research Supplies	0.00	(9,516.00)	0.00	100.00	0.00	(100.00)	(9,616.00)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.38	0.00	(250.38)	(250.38)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**17,042.00**	**15,259.00**	**0.00**	**410.38**	**0.00**	**16,631.62**	**14,848.62**
***Total: 71 - Support**		**24,775.00**	**15,259.00**	**0.00**	**410.38**	**0.00**	**24,364.62**	**14,848.62**
****Total Direct Cost Expenditures**		**89,207.00**	**89,207.00**	**0.00**	**51,631.11**	**0.00**	**37,575.89**	**37,575.89**
760300	F&A Expenditures	40,144.00	40,144.00	0.00	23,412.56	0.00	16,731.44	16,731.44
***Total: 76 - F&A and Internal Allocations**		**40,144.00**	**40,144.00**	**0.00**	**23,412.56**	**0.00**	**16,731.44**	**16,731.44**
****Total Indirect Cost Expenditures**		**40,144.00**	**40,144.00**	**0.00**	**23,412.56**	**0.00**	**16,731.44**	**16,731.44**
*****Total Expenditures**		**129,351.00**	**129,351.00**	**0.00**	**75,043.67**	**0.00**	**54,307.33**	**54,307.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	75,043.67	0.00	(75,043.67)	(75,043.67)

Grant 14N961 - EPO for MMS
Fund 14N961 - EPO for MMS

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	A99178JD	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	06/01/2009 - 12/14/2014		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**75,043.67**	**0.00**	**(75,043.67)**	**(75,043.67)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**75,043.67**	**0.00**	**(75,043.67)**	**(75,043.67)**

Grant 14N963 - HMAP V
Fund 14N963 - HMAP V

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2009603	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	54,475.00	54,475.00	0.00	0.00	0.00	54,475.00	54,475.00
615F10	PAT	0.00	(7,064.56)	0.00	39,476.60	0.00	(39,476.60)	(46,541.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,073.00	0.00	(6,073.00)	(6,073.00)
61SNSH	Student Labor	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
***Total: 61 - Salaries and Wages**		**54,475.00**	**47,410.44**	**0.00**	**45,885.60**	**0.00**	**8,589.40**	**1,524.84**
65YF10	Full Fringe Benefit Distr Expe	15,525.00	15,525.00	0.00	16,976.42	0.00	(1,451.42)	(1,451.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.13	0.00	(510.13)	(510.13)
***Total: 65 - Fringe Benefits**		**15,525.00**	**15,525.00**	**0.00**	**17,486.55**	**0.00**	**(1,961.55)**	**(1,961.55)**
710	Travel	0.00	4,082.95	0.00	0.00	0.00	0.00	4,082.95
710200	Foreign Travel	0.00	0.00	0.00	3,780.95	0.00	(3,780.95)	(3,780.95)
710300	Conference Registration Fees	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
Subtotal: Travel		**0.00**	**4,082.95**	**0.00**	**4,082.95**	**0.00**	**(4,082.95)**	**0.00**
7112	Research Supplies	0.00	1,810.61	0.00	0.00	0.00	0.00	1,810.61
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
717200	Other Professional Services-General	0.00	0.00	0.00	7.60	0.00	(7.60)	(7.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	259.40	0.00	(259.40)	(259.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.33	0.00	(90.33)	(90.33)
Subtotal: Non-Travel Support		**0.00**	**1,810.61**	**0.00**	**1,444.33**	**0.00**	**(1,444.33)**	**366.28**
***Total: 71 - Support**		**0.00**	**5,893.56**	**0.00**	**5,527.28**	**0.00**	**(5,527.28)**	**366.28**
730001	Subcontracts 01	536,000.00	536,780.00	0.00	71,030.00	0.00	464,970.00	465,750.00
730002	Subcontracts 02	0.00	0.00	0.00	465,780.00	0.00	(465,780.00)	(465,780.00)
***Total: 73 - Subcontracts**		**536,000.00**	**536,780.00**	**0.00**	**536,810.00**	**0.00**	**(810.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**606,000.00**	**605,609.00**	**0.00**	**605,709.43**	**0.00**	**290.57**	**(100.43)**
760300	F&A Expenditures	18,000.00	18,391.00	0.00	17,834.91	0.00	165.09	556.09
***Total: 76 - F&A and Internal Allocations**		**18,000.00**	**18,391.00**	**0.00**	**17,834.91**	**0.00**	**165.09**	**556.09**
****Total Indirect Cost Expenditures**		**18,000.00**	**18,391.00**	**0.00**	**17,834.91**	**0.00**	**165.09**	**556.09**
*****Total Expenditures**		**624,000.00**	**624,000.00**	**0.00**	**623,544.34**	**0.00**	**455.66**	**455.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	623,544.34	0.00	(623,544.34)	(623,544.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**623,544.34**	**0.00**	**(623,544.34)**	**(623,544.34)**

Grant 14N963 - HMAP V
Fund 14N963 - HMAP V

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2009603	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**623,544.34**	**0.00**	**(623,544.34)**	**(623,544.34)**

Grant 14N963 - HMAP V
Fund 14N963 - HMAP V

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	7/1/2009	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2009603	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2009 - 12/31/2010		Rev Account:	531100				Idc Waiver	NO

Org UZOPSC - PI Stefan Claesson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N991 - HIS - SOLO
Fund 14N991 - HIS - SOLO

Status: Closing - BSC/Dept Review
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	A99200MO	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 06/30/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,854.74	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,731.76	0.00	(5,731.76)	(5,731.76)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,229.10	0.00	(22,229.10)	(22,229.10)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10	PAT	0.00	8,155.00	5,977.51	97,888.31	0.00	(97,888.31)	(89,733.31)
615F1R	Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0	PAT Unallocated Budget (Bud Only)	75,400.00	75,400.00	0.00	0.00	0.00	75,400.00	75,400.00
61CPHX	Part Time Hourly	0.00	0.00	1,943.75	14,211.63	0.00	(14,211.63)	(14,211.63)
61SNSH	Student Labor	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
61SNWS	College Work Study	0.00	0.00	27.50	410.00	0.00	(410.00)	(410.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 61 - Salaries and Wages**		**145,488.00**	**153,643.00**	**12,803.50**	**158,333.75**	**0.00**	**(12,845.75)**	**(4,690.75)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	362.49	1,207.19	0.00	(1,207.19)	(1,207.19)
65YF10	Full Fringe Benefit Distr Expe	59,434.00	56,352.00	2,662.83	55,529.49	0.00	3,904.51	822.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.01	1,018.20	0.00	(1,018.20)	(1,018.20)
***Total: 65 - Fringe Benefits**		**59,434.00**	**56,352.00**	**3,163.33**	**57,754.88**	**0.00**	**1,679.12**	**(1,402.88)**
710	Travel	36,859.00	36,859.00	0.00	0.00	0.00	36,859.00	36,859.00
710100	Out-of-State Travel	0.00	(5,963.00)	0.00	11,570.49	0.00	(11,570.49)	(17,533.49)
710200	Foreign Travel	0.00	0.00	0.00	14,299.48	0.00	(14,299.48)	(14,299.48)
Subtotal: Travel		**36,859.00**	**30,896.00**	**0.00**	**25,869.97**	**0.00**	**10,989.03**	**5,026.03**
7112	Research Supplies	6,520.00	6,520.00	0.00	0.00	0.00	6,520.00	6,520.00
711200	Research Supplies	0.00	500.00	0.00	4,422.64	0.00	(4,422.64)	(3,922.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
718000	Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Non-Travel Support		**6,520.00**	**7,020.00**	**0.00**	**4,766.32**	**0.00**	**1,753.68**	**2,253.68**
***Total: 71 - Support**		**43,379.00**	**37,916.00**	**0.00**	**30,636.29**	**0.00**	**12,742.71**	**7,279.71**
****Total Direct Cost Expenditures**		**248,301.00**	**247,911.00**	**15,966.83**	**246,724.92**	**0.00**	**1,576.08**	**1,186.08**
760300	F&A Expenditures	113,038.00	113,428.00	7,344.75	112,864.39	0.00	173.61	563.61
***Total: 76 - F&A and Internal Allocations**		**113,038.00**	**113,428.00**	**7,344.75**	**112,864.39**	**0.00**	**173.61**	**563.61**

Grant 14N991 - HIS - SOLO
Fund 14N991 - HIS - SOLO

Status: Closing - BSC/Dept Review
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	A99200MO	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 06/30/2011		

Fund Information

Effective Date:	9/1/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**113,038.00**	**113,428.00**	**7,344.75**	**112,864.39**	**0.00**	**173.61**	**563.61**
*****Total Expenditures**	**361,339.00**	**361,339.00**	**23,311.58**	**359,589.31**	**0.00**	**1,749.69**	**1,749.69**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,311.58	359,589.31	0.00	(359,589.31)	(359,589.31)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**23,311.58**	**359,589.31**	**0.00**	**(359,589.31)**	**(359,589.31)**
*****Total Revenue**	**0.00**	**0.00**	**23,311.58**	**359,589.31**	**0.00**	**(359,589.31)**	**(359,589.31)**

Grant 14N991 - HIS - SOLO
Fund 14NA44 - HIS - SOLO

Status: Closing - BSC/Dept Review
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	A99200MO	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2009 - 06/30/2011		

Fund Information

Effective Date:	7/30/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14NA59 - EDF Oceans Fellowship
Fund 14NA59 - EDF Oceans Fellowship

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Environmental Defense Fund (EDF)		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/15/2010 - 08/31/2011		

Fund Information

Effective Date:	6/15/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	62,984.62	62,984.62	2,344.82	50,953.91	0.00	12,030.71	12,030.71
***Total: 61 - Salaries and Wages**		**62,984.62**	**62,984.62**	**2,344.82**	**50,953.91**	**0.00**	**12,030.71**	**12,030.71**
65YF10	Full Fringe Benefit Distr Expe	18,512.69	18,512.69	680.00	14,816.38	0.00	3,696.31	3,696.31
***Total: 65 - Fringe Benefits**		**18,512.69**	**18,512.69**	**680.00**	**14,816.38**	**0.00**	**3,696.31**	**3,696.31**
710	Travel	1,252.00	1,252.00	0.00	0.00	0.00	1,252.00	1,252.00
710000	In-State Travel	0.00	0.00	22.44	32.44	0.00	(32.44)	(32.44)
710100	Out-of-State Travel	0.00	0.00	89.50	1,263.08	0.00	(1,263.08)	(1,263.08)
710300	Conference Registration Fees	0.00	0.00	75.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		**1,252.00**	**1,252.00**	**186.94**	**1,620.52**	**0.00**	**(368.52)**	**(368.52)**
7112	Research Supplies	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
711200	Research Supplies	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
Subtotal: Non-Travel Support		**1,251.00**	**1,251.00**	**0.00**	**37.97**	**0.00**	**1,213.03**	**1,213.03**
***Total: 71 - Support**		**2,503.00**	**2,503.00**	**186.94**	**1,658.49**	**0.00**	**844.51**	**844.51**
****Total Direct Cost Expenditures**		**84,000.31**	**84,000.31**	**3,211.76**	**67,428.78**	**0.00**	**16,571.53**	**16,571.53**
760300	F&A Expenditures	16,800.46	16,800.46	642.35	13,485.59	0.00	3,314.87	3,314.87
***Total: 76 - F&A and Internal Allocations**		**16,800.46**	**16,800.46**	**642.35**	**13,485.59**	**0.00**	**3,314.87**	**3,314.87**
****Total Indirect Cost Expenditures**		**16,800.46**	**16,800.46**	**642.35**	**13,485.59**	**0.00**	**3,314.87**	**3,314.87**
*****Total Expenditures**		**100,800.77**	**100,800.77**	**3,854.11**	**80,914.37**	**0.00**	**19,886.40**	**19,886.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,854.11	80,914.37	0.00	(80,914.37)	(80,914.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,854.11**	**80,914.37**	**0.00**	**(80,914.37)**	**(80,914.37)**
*****Total Revenue**		**0.00**	**0.00**	**3,854.11**	**80,914.37**	**0.00**	**(80,914.37)**	**(80,914.37)**

Grant 14NB00 - NERACOOS
Fund 14NB00 - NERACOOS

Status: Active
FMGR: Vandemark, Douglas C

Type: Grant

PI:	Vandemark, Douglas C		
Sponsor:	NERACOOS		
Sponsor ID:	A001004	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON10	38.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	7,686.32	0.00	(7,686.32)	(7,686.32)
615NZ0	PAT Unallocated Budget (Bud Only)	30,842.00	30,842.00	0.00	0.00	0.00	30,842.00	30,842.00
***Total: 61 - Salaries and Wages**		**30,843.00**	**30,843.00**	**0.00**	**7,686.32**	**0.00**	**23,156.68**	**23,156.68**
65YF10	Full Fringe Benefit Distr Expe	13,232.00	13,232.00	0.00	3,412.70	0.00	9,819.30	9,819.30
***Total: 65 - Fringe Benefits**		**13,232.00**	**13,232.00**	**0.00**	**3,412.70**	**0.00**	**9,819.30**	**9,819.30**
710100	Out-of-State Travel	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**163.20**	**0.00**	**(163.20)**	**(163.20)**
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
711200	Research Supplies	0.00	0.00	6.63	1,473.12	0.00	(1,473.12)	(1,473.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	268.70	0.00	(268.70)	(268.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,436.00	0.00	(2,436.00)	(2,436.00)
Subtotal: Non-Travel Support		**10,474.00**	**10,474.00**	**6.63**	**4,177.82**	**0.00**	**6,296.18**	**6,296.18**
***Total: 71 - Support**		**10,474.00**	**10,474.00**	**6.63**	**4,341.02**	**0.00**	**6,132.98**	**6,132.98**
****Total Direct Cost Expenditures**		**54,549.00**	**54,549.00**	**6.63**	**15,440.04**	**0.00**	**39,108.96**	**39,108.96**
760300	F&A Expenditures	20,836.00	20,836.00	2.53	5,898.11	0.00	14,937.89	14,937.89
***Total: 76 - F&A and Internal Allocations**		**20,836.00**	**20,836.00**	**2.53**	**5,898.11**	**0.00**	**14,937.89**	**14,937.89**
****Total Indirect Cost Expenditures**		**20,836.00**	**20,836.00**	**2.53**	**5,898.11**	**0.00**	**14,937.89**	**14,937.89**
*****Total Expenditures**		**75,385.00**	**75,385.00**	**9.16**	**21,338.15**	**0.00**	**54,046.85**	**54,046.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9.16	21,338.15	0.00	(21,338.15)	(21,338.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9.16**	**21,338.15**	**0.00**	**(21,338.15)**	**(21,338.15)**
*****Total Revenue**		**0.00**	**0.00**	**9.16**	**21,338.15**	**0.00**	**(21,338.15)**	**(21,338.15)**

Grant 14NB00 - NERACOOS
Fund 14NB01 - NERACOOS

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Vandemark, Douglas C
Sponsor: NERACOOS
Sponsor ID: A001004
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

CFDA #: 11.473

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**(15.00)**	**(15.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**(15.00)**	**(15.00)**
760300 F&A Expenditures	0.00	0.00	5.73	5.73	0.00	(5.73)	(5.73)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**5.73**	**5.73**	**0.00**	**(5.73)**	**(5.73)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**5.73**	**5.73**	**0.00**	**(5.73)**	**(5.73)**
*****Total Expenditures**	**0.00**	**0.00**	**20.73**	**20.73**	**0.00**	**(20.73)**	**(20.73)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20.73	20.73	0.00	(20.73)	(20.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**20.73**	**20.73**	**0.00**	**(20.73)**	**(20.73)**
*****Total Revenue**	**0.00**	**0.00**	**20.73**	**20.73**	**0.00**	**(20.73)**	**(20.73)**

Grant 14NB00 - NERACOOS
Fund 14NB01 - NERACOOS

Status: Active
FMGR: Salisbury, Joseph E

Type: Grant

PI: Vandemark, Douglas C
Sponsor: NERACOOS
Sponsor ID: A001004
Resp Org: UZOP00
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2011

CFDA #: 11.473

Fund Information
Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOON10 38.20 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,033.00	8,033.00	0.00	0.00	0.00	8,033.00	8,033.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
61CPEX	Part Time Salary	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	0.00	0.00	330.00	1,328.25	0.00	(1,328.25)	(1,328.25)
61SNWS	College Work Study	0.00	0.00	0.00	600.93	0.00	(600.93)	(600.93)
***Total: 61 - Salaries and Wages**		**18,076.00**	**18,076.00**	**370.00**	**1,969.18**	**0.00**	**16,106.82**	**16,106.82**
65YF10	Full Fringe Benefit Distr Expe	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.72	3.72	0.00	(3.72)	(3.72)
***Total: 65 - Fringe Benefits**		**4,999.00**	**4,999.00**	**3.72**	**3.72**	**0.00**	**4,995.28**	**4,995.28**
710000	In-State Travel	0.00	0.00	117.81	966.36	0.00	(966.36)	(966.36)
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**117.81**	**1,026.36**	**0.00**	**(1,026.36)**	**(1,026.36)**
7112	Research Supplies	5,590.00	5,590.00	0.00	0.00	0.00	5,590.00	5,590.00
711200	Research Supplies	0.00	0.00	328.51	1,951.94	0.00	(1,951.94)	(1,951.94)
Subtotal: Non-Travel Support		**5,590.00**	**5,590.00**	**328.51**	**1,951.94**	**0.00**	**3,638.06**	**3,638.06**
***Total: 71 - Support**		**5,590.00**	**5,590.00**	**446.32**	**2,978.30**	**0.00**	**2,611.70**	**2,611.70**
****Total Direct Cost Expenditures**		**28,665.00**	**28,665.00**	**820.04**	**4,951.20**	**0.00**	**23,713.80**	**23,713.80**
760300	F&A Expenditures	10,950.00	10,950.00	313.26	1,891.34	0.00	9,058.66	9,058.66
***Total: 76 - F&A and Internal Allocations**		**10,950.00**	**10,950.00**	**313.26**	**1,891.34**	**0.00**	**9,058.66**	**9,058.66**
****Total Indirect Cost Expenditures**		**10,950.00**	**10,950.00**	**313.26**	**1,891.34**	**0.00**	**9,058.66**	**9,058.66**
*****Total Expenditures**		**39,615.00**	**39,615.00**	**1,133.30**	**6,842.54**	**0.00**	**32,772.46**	**32,772.46**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,133.30	6,842.54	0.00	(6,842.54)	(6,842.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,133.30**	**6,842.54**	**0.00**	**(6,842.54)**	**(6,842.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,133.30**	**6,842.54**	**0.00**	**(6,842.54)**	**(6,842.54)**

Grant 14NB05 - Phase A - Solar Probe
Fund 14NB05 - Phase A - Solar Probe

Status: Closing - Pending Extension of Time
FMGR: Schwadron, Nathan A

Type: Contract

PI:	Schwadron, Nathan A		
Sponsor:	Southwest Research Institute (SwRI)		
Sponsor ID:	SUBCONTRACT D99032L	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/06/2010 - 05/13/2011		

Fund Information

Effective Date:	11/6/2010
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	9,664.00	9,664.00	0.00	0.00	0.00	9,664.00	9,664.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,542.80	0.00	(2,542.80)	(2,542.80)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**9,664.00**	**9,664.00**	**0.00**	**2,942.80**	**0.00**	**6,721.20**	**6,721.20**
***Total: 71 - Support**		**9,664.00**	**9,664.00**	**0.00**	**2,942.80**	**0.00**	**6,721.20**	**6,721.20**
****Total Direct Cost Expenditures**		**9,664.00**	**9,664.00**	**0.00**	**2,942.80**	**0.00**	**6,721.20**	**6,721.20**
760300	F&A Expenditures	4,336.00	4,336.00	0.00	1,353.69	0.00	2,982.31	2,982.31
***Total: 76 - F&A and Internal Allocations**		**4,336.00**	**4,336.00**	**0.00**	**1,353.69**	**0.00**	**2,982.31**	**2,982.31**
****Total Indirect Cost Expenditures**		**4,336.00**	**4,336.00**	**0.00**	**1,353.69**	**0.00**	**2,982.31**	**2,982.31**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**4,296.49**	**0.00**	**9,703.51**	**9,703.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,296.49	0.00	(4,296.49)	(4,296.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,296.49**	**0.00**	**(4,296.49)**	**(4,296.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,296.49**	**0.00**	**(4,296.49)**	**(4,296.49)**

Grant 14NB56 - Fluid Dynamics Simulator
Fund 14NB56 - Fluid Dynamics Simulator

Status: Closing - OSR/Central Off Review
FMGR: Vandemark, Douglas C

Type: Other

PI:	Vandemark, Douglas C		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	04/01/2011 - 06/30/2011		

Fund Information

Effective Date:	4/1/2011
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,884.85	1,884.85	0.00	(1,884.85)	(1,884.85)
611F60	Faculty NTT Research	0.00	0.00	7,250.78	7,250.78	0.00	(7,250.78)	(7,250.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61CPEX	Part Time Salary	0.00	0.00	(3,800.00)	4,200.00	0.00	(4,200.00)	(4,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
***Total: 61 - Salaries and Wages**		**14,037.00**	**14,037.00**	**5,335.63**	**13,335.63**	**0.00**	**701.37**	**701.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	133.83	133.83	0.00	(133.83)	(133.83)
65YF10	Full Fringe Benefit Distr Expe	2,950.00	2,950.00	3,219.35	3,219.35	0.00	(269.35)	(269.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(269.80)	298.20	0.00	(298.20)	(298.20)
***Total: 65 - Fringe Benefits**		**2,950.00**	**2,950.00**	**3,083.38**	**3,651.38**	**0.00**	**(701.38)**	**(701.38)**
****Total Direct Cost Expenditures**		**16,987.00**	**16,987.00**	**8,419.01**	**16,987.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	7,814.00	7,814.00	3,872.75	7,814.03	0.00	(0.03)	(0.03)
***Total: 76 - F&A and Internal Allocations**		**7,814.00**	**7,814.00**	**3,872.75**	**7,814.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**7,814.00**	**7,814.00**	**3,872.75**	**7,814.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**24,801.00**	**24,801.00**	**12,291.76**	**24,801.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,291.76	24,801.04	0.00	(24,801.04)	(24,801.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,291.76**	**24,801.04**	**0.00**	**(24,801.04)**	**(24,801.04)**
*****Total Revenue**		**0.00**	**0.00**	**12,291.76**	**24,801.04**	**0.00**	**(24,801.04)**	**(24,801.04)**

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Closing - Manual Process
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
***Total: 61 - Salaries and Wages**		**1,036,351.00**	**1,033,669.40**	**0.00**	**1,033,669.40**	**0.00**	**2,681.60**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
***Total: 65 - Fringe Benefits**		**284,938.00**	**257,300.92**	**0.00**	**257,300.88**	**0.00**	**27,637.12**	**0.04**
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
Subtotal: Travel		**77,964.00**	**83,970.00**	**0.00**	**118,506.38**	**0.00**	**(40,542.38)**	**(34,536.38)**
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Closing - Manual Process
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
Subtotal: Non-Travel Support		**59,136.00**	**94,883.75**	**0.00**	**60,143.77**	**0.00**	**(1,007.77)**	**34,739.98**
***Total: 71 - Support**		**137,100.00**	**178,853.75**	**0.00**	**178,650.15**	**0.00**	**(41,550.15)**	**203.60**
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
***Total: 72 - Student and/or Participant Support**		**54,355.00**	**26,260.62**	**0.00**	**26,260.62**	**0.00**	**28,094.38**	**0.00**
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,928.22**	**0.00**	**18,928.27**	**0.00**	**(18,928.27)**	**(0.05)**
****Total Direct Cost Expenditures**		**1,512,744.00**	**1,515,012.91**	**0.00**	**1,514,809.32**	**0.00**	**(2,065.32)**	**203.59**
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
***Total: 76 - F&A and Internal Allocations**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace-Sepica Mo & Da

Status: Closing - Manual Process
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	2/20/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
****Total Indirect Cost Expenditures**		**649,464.00**	**647,195.09**	**0.00**	**647,391.97**	**0.00**	**2,072.03**	**(196.88)**
*****Total Expenditures**		**2,162,208.00**	**2,162,208.00**	**0.00**	**2,162,201.29**	**0.00**	**6.71**	**6.71**
Revenue								
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C	0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
***Total: 53 - Sponsored Programs**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**
*****Total Revenue**		**1,792,208.00**	**1,792,208.00**	**0.00**	**2,162,201.29**	**0.00**	**(369,993.29)**	**(369,993.29)**

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 08/31/2008		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,072.30	0.00	(5,072.30)	(5,072.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	16,987.75	0.00	(16,987.75)	(16,987.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	236.20	0.00	(236.20)	(236.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,941.40	0.00	(52,941.40)	(52,941.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,000.11	0.00	(27,000.11)	(27,000.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	25,536.89	0.00	(25,536.89)	(25,536.89)
614F10	Academic Administrator	0.00	0.00	0.00	2,185.41	0.00	(2,185.41)	(2,185.41)
615F10	PAT	25,171.00	25,655.00	0.00	200,612.40	0.00	(175,441.40)	(174,957.40)
615NZ0	PAT Unallocated Budget (Bud Only)	280,110.00	280,110.00	0.00	0.00	0.00	280,110.00	280,110.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,910.03	0.00	(3,910.03)	(3,910.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,786.13	0.00	(5,786.13)	(5,786.13)
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
***Total: 61 - Salaries and Wages**		**352,181.00**	**352,665.00**	**0.00**	**340,323.25**	**0.00**	**11,857.75**	**12,341.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	426.07	0.00	(426.07)	(426.07)
65YF10	Full Fringe Benefit Distr Expe	122,941.00	104,411.00	0.00	90,102.40	0.00	32,838.60	14,308.60
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,052.24	0.00	(7,052.24)	(7,052.24)
***Total: 65 - Fringe Benefits**		**122,941.00**	**104,411.00**	**0.00**	**97,580.71**	**0.00**	**25,360.29**	**6,830.29**
710	Travel	35,578.00	35,578.00	0.00	0.00	0.00	35,578.00	35,578.00
710100	Out-of-State Travel	0.00	27,240.00	0.00	38,506.71	0.00	(38,506.71)	(11,266.71)
710200	Foreign Travel	7,990.00	7,990.00	0.00	17,258.12	0.00	(9,268.12)	(9,268.12)
710300	Conference Registration Fees	0.00	0.00	0.00	8,050.59	0.00	(8,050.59)	(8,050.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,592.48	0.00	(4,592.48)	(4,592.48)
Subtotal: Travel		**43,568.00**	**70,808.00**	**0.00**	**68,407.90**	**0.00**	**(24,839.90)**	**2,400.10**
711100	Supplies-General	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	55,172.00	55,172.00	0.00	0.00	0.00	55,172.00	55,172.00
711200	Research Supplies	0.00	(11,544.00)	0.00	9,055.05	0.00	(9,055.05)	(20,599.05)
713000	Printing & Copying-General	0.00	0.00	0.00	2,018.00	0.00	(2,018.00)	(2,018.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,114.30	0.00	(2,114.30)	(2,114.30)
714000	Postage-General	0.00	0.00	0.00	4.09	0.00	(4.09)	(4.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.32	0.00	(79.32)	(79.32)

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 08/31/2008		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,679.90	0.00	(1,679.90)	(1,679.90)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21,288.57	0.00	(21,288.57)	(21,288.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	1,110.13	0.00	(1,110.13)	(1,110.13)
Subtotal: Non-Travel Support		**55,172.00**	**43,628.00**	**0.00**	**40,395.91**	**0.00**	**14,776.09**	**3,232.09**
***Total: 71 - Support**		**98,740.00**	**114,436.00**	**0.00**	**108,803.81**	**0.00**	**(10,063.81)**	**5,632.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
721100	Assistantships	19,992.00	19,992.00	0.00	0.00	0.00	19,992.00	19,992.00
721155	Asstship-Tuition Waiver	0.00	4,621.00	0.00	11,938.15	0.00	(11,938.15)	(7,317.15)
***Total: 72 - Student and/or Participant Support**		**19,992.00**	**24,613.00**	**0.00**	**13,318.15**	**0.00**	**6,673.85**	**11,294.85**
Total Direct Cost Expenditures		**593,854.00**	**596,125.00**	**0.00**	**560,025.92**	**0.00**	**33,828.08**	**36,099.08**
760300	F&A Expenditures	263,448.00	261,177.00	0.00	250,931.10	0.00	12,516.90	10,245.90
***Total: 76 - F&A and Internal Allocations**		**263,448.00**	**261,177.00**	**0.00**	**250,931.10**	**0.00**	**12,516.90**	**10,245.90**
Total Indirect Cost Expenditures		**263,448.00**	**261,177.00**	**0.00**	**250,931.10**	**0.00**	**12,516.90**	**10,245.90**
***Total Expenditures**		**857,302.00**	**857,302.00**	**0.00**	**810,957.02**	**0.00**	**46,344.98**	**46,344.98**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	810,957.02	0.00	(810,957.02)	(810,957.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**810,957.02**	**0.00**	**(810,957.02)**	**(810,957.02)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**810,957.02**	**0.00**	**(810,957.02)**	**(810,957.02)**

Grant 14U468 - ACE/SEPICA MO & DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 08/31/2008		Rev Account:	531200				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4346-24309	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2004 - 08/31/2007		

Fund Information

Effective Date:	5/16/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,306.36	0.00	(39,306.36)	(39,306.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,018.09	0.00	(8,018.09)	(8,018.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,174.62	0.00	(81,174.62)	(81,174.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,894.76	0.00	(40,894.76)	(40,894.76)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	10,753.94	0.00	(10,753.94)	(10,753.94)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	41,256.21	0.00	(41,256.21)	(41,256.21)
615F10	PAT	126,907.00	94,446.50	0.00	196,565.13	0.00	(69,658.13)	(102,118.63)
615NZ0	PAT Unallocated Budget (Bud Only)	215,438.00	261,680.00	0.00	0.00	0.00	215,438.00	261,680.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,026.00	0.00	(6,026.00)	(6,026.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,798.60	0.00	(12,798.60)	(12,798.60)
61SNZ0	Student Labor Unallocated(Bud Only)	4,250.00	23,208.00	0.00	0.00	0.00	4,250.00	23,208.00
61U000	Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
***Total: 61 - Salaries and Wages**		**346,595.00**	**433,918.50**	**0.00**	**437,823.33**	**0.00**	**(91,228.33)**	**(3,904.83)**
65YF10	Full Fringe Benefit Distr Expe	142,368.00	122,392.50	0.00	102,063.92	0.00	40,304.08	20,328.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,975.80	0.00	(10,975.80)	(10,975.80)
***Total: 65 - Fringe Benefits**		**142,368.00**	**122,392.50**	**0.00**	**113,039.72**	**0.00**	**29,328.28**	**9,352.78**
710	Travel	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00
710100	Out-of-State Travel	0.00	45,000.00	0.00	29,671.31	0.00	(29,671.31)	15,328.69
710110	Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200	Foreign Travel	0.00	0.00	0.00	40,085.13	0.00	(40,085.13)	(40,085.13)
710300	Conference Registration Fees	0.00	0.00	0.00	8,560.67	0.00	(8,560.67)	(8,560.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,222.92	0.00	(6,222.92)	(6,222.92)
Subtotal: Travel		**18,030.00**	**77,030.00**	**0.00**	**84,540.03**	**0.00**	**(66,510.03)**	**(7,510.03)**
711100	Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	90.56	0.00	(90.56)	(90.56)
7112	Research Supplies	24,512.00	54,812.00	0.00	0.00	0.00	24,512.00	54,812.00
711200	Research Supplies	0.00	4,505.00	0.00	15,829.98	0.00	(15,829.98)	(11,324.98)
713000	Printing & Copying-General	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,131.00	0.00	(2,131.00)	(2,131.00)
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	14,941.64	0.00	(14,941.64)	(14,941.64)

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 08/31/2007

Fund Information
Effective Date: 5/16/2008
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	18,878.61	0.00	(18,878.61)	(18,878.61)
718000	Telecom-General	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
Subtotal: Non-Travel Support		**24,512.00**	**59,317.00**	**0.00**	**59,764.69**	**0.00**	**(35,252.69)**	**(447.69)**
***Total: 71 - Support**		**42,542.00**	**136,347.00**	**0.00**	**144,304.72**	**0.00**	**(101,762.72)**	**(7,957.72)**
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	9,638.00	0.00	11,637.15	0.00	(11,637.15)	(1,999.15)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**11,638.00**	**0.00**	**11,637.15**	**0.00**	**(9,637.15)**	**0.85**
740000	Cap Equipment	0.00	8,615.00	0.00	3,415.00	0.00	(3,415.00)	5,200.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,615.00**	**0.00**	**3,415.00**	**0.00**	**(3,415.00)**	**5,200.00**
****Total Direct Cost Expenditures**		**533,505.00**	**712,911.00**	**0.00**	**710,219.92**	**0.00**	**(176,714.92)**	**2,691.08**
760300	F&A Expenditures	244,495.00	317,089.00	0.00	319,776.97	0.00	(75,281.97)	(2,687.97)
***Total: 76 - F&A and Internal Allocations**		**244,495.00**	**317,089.00**	**0.00**	**319,776.97**	**0.00**	**(75,281.97)**	**(2,687.97)**
****Total Indirect Cost Expenditures**		**244,495.00**	**317,089.00**	**0.00**	**319,776.97**	**0.00**	**(75,281.97)**	**(2,687.97)**
*****Total Expenditures**		**778,000.00**	**1,030,000.00**	**0.00**	**1,029,996.89**	**0.00**	**(251,996.89)**	**3.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,029,996.89	0.00	(1,029,996.89)	(1,029,996.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,029,996.89**	**0.00**	**(1,029,996.89)**	**(1,029,996.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,029,996.89**	**0.00**	**(1,029,996.89)**	**(1,029,996.89)**

Grant 14U503 - Cluster/CIS/CODIF
Fund 14U503 - Cluster-CIS-CODIF MO-DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA4346-24309	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2004 - 08/31/2007		

Fund Information

Effective Date:	5/16/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 14U557 - The Cold Dense Plasma Sheet

Status: Closing - Manual Process
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	09536-001-053F	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/21/2004 - 09/30/2006		

Fund Information

Effective Date:	10/24/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,449.69	0.00	(18,449.69)	(18,449.69)
613NZ0	Grad Unallocated Budget (Bud Only)	29,185.00	26,350.00	0.00	0.00	0.00	29,185.00	26,350.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,938.55	0.00	(16,938.55)	(16,938.55)
615F10	PAT	0.00	14,601.00	0.00	5,562.83	0.00	(5,562.83)	9,038.17
***Total: 61 - Salaries and Wages**		**29,185.00**	**40,951.00**	**0.00**	**40,951.07**	**0.00**	**(11,766.07)**	**(0.07)**
65YF10	Full Fringe Benefit Distr Expe	165.00	3,887.00	0.00	2,387.52	0.00	(2,222.52)	1,499.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,498.77	0.00	(1,498.77)	(1,498.77)
***Total: 65 - Fringe Benefits**		**165.00**	**3,887.00**	**0.00**	**3,886.29**	**0.00**	**(3,721.29)**	**0.71**
710	Travel	17,664.00	13,437.00	0.00	0.00	0.00	17,664.00	13,437.00
710100	Out-of-State Travel	0.00	(1,000.00)	0.00	6,390.99	0.00	(6,390.99)	(7,390.99)
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel		**17,664.00**	**12,437.00**	**0.00**	**7,355.99**	**0.00**	**10,308.01**	**5,081.01**
711200	Research Supplies	0.00	(2,394.00)	0.00	2,688.15	0.00	(2,688.15)	(5,082.15)
717000	Consulting-General	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00
Subtotal: Non-Travel Support		**5,920.00**	**(2,394.00)**	**0.00**	**2,688.15**	**0.00**	**3,231.85**	**(5,082.15)**
***Total: 71 - Support**		**23,584.00**	**10,043.00**	**0.00**	**10,044.14**	**0.00**	**13,539.86**	**(1.14)**
721100	Assistantships	14,630.00	17,630.00	0.00	0.00	0.00	14,630.00	17,630.00
721155	Asstship-Tuition Waiver	0.00	(14,327.00)	0.00	3,302.50	0.00	(3,302.50)	(17,629.50)
***Total: 72 - Student and/or Participant Support**		**14,630.00**	**3,303.00**	**0.00**	**3,302.50**	**0.00**	**11,327.50**	**0.50**
****Total Direct Cost Expenditures**		**67,564.00**	**58,184.00**	**0.00**	**58,184.00**	**0.00**	**9,380.00**	**0.00**
*****Total Expenditures**		**67,564.00**	**58,184.00**	**0.00**	**58,184.00**	**0.00**	**9,380.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	58,184.00	0.00	(58,184.00)	(58,184.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,184.00**	**0.00**	**(58,184.00)**	**(58,184.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,184.00**	**0.00**	**(58,184.00)**	**(58,184.00)**

Grant 14U557 - The Cold Dense Plasma Sheet
Fund 15C417 - Cost Share Cold Dense Plasma Sheet

Status: Closing - Manual Process
FMGR: Raeder, Joachim

Type: Contract

PI: Raeder, Joachim
Sponsor: University of California, Los Alamos National Laboratory
Sponsor ID: 09536-001-053F CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 12/21/2004 - 09/30/2006

Fund Information
Effective Date: 10/24/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,223.48	0.00	(8,223.48)	(8,223.48)
613NZ0	Grad Unallocated Budget (Bud Only)	16,511.00	19,511.00	0.00	0.00	0.00	16,511.00	19,511.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,160.35	0.00	(7,160.35)	(7,160.35)
615F10	PAT	0.00	(4,127.00)	0.00	0.00	0.00	0.00	(4,127.00)
***Total: 61 - Salaries and Wages**		**16,511.00**	**15,384.00**	**0.00**	**15,383.83**	**0.00**	**1,127.17**	**0.17**
65YF10	Full Fringe Benefit Distr Expe	1,347.00	646.00	0.00	0.00	0.00	1,347.00	646.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	629.94	0.00	(629.94)	(629.94)
***Total: 65 - Fringe Benefits**		**1,347.00**	**646.00**	**0.00**	**629.94**	**0.00**	**717.06**	**16.06**
721100	Assistantships	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	4,270.00	0.00	4,270.00	0.00	(4,270.00)	0.00
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**4,270.00**	**0.00**	**4,270.00**	**0.00**	**(1,270.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,858.00**	**20,300.00**	**0.00**	**20,283.77**	**0.00**	**574.23**	**16.23**
*****Total Expenditures**		**20,858.00**	**20,300.00**	**0.00**	**20,283.77**	**0.00**	**574.23**	**16.23**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,283.77	0.00	(20,283.77)	(20,283.77)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**20,283.77**	**0.00**	**(20,283.77)**	**(20,283.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,283.77**	**0.00**	**(20,283.77)**	**(20,283.77)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alabama		Effective Date:	12/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SUB2005-089	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/01/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,054.45	0.00	5,068.88	0.00	(5,068.88)	(14.43)
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	2,106.00	2,106.00
61SNSH	Student Labor	0.00	0.00	0.00	4,131.50	0.00	(4,131.50)	(4,131.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
***Total: 61 - Salaries and Wages**		**4,146.00**	**9,200.45**	**0.00**	**9,200.38**	**0.00**	**(5,054.38)**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	842.00	2,196.07	0.00	2,195.83	0.00	(1,353.83)	0.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**842.00**	**2,196.07**	**0.00**	**2,195.83**	**0.00**	**(1,353.83)**	**0.24**
710100	Out-of-State Travel	0.00	489.00	0.00	488.65	0.00	(488.65)	0.35
Subtotal: Travel		**0.00**	**489.00**	**0.00**	**488.65**	**0.00**	**(488.65)**	**0.35**
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	491.00	491.00
711200	Research Supplies	0.00	4,746.00	0.00	4,999.00	0.00	(4,999.00)	(253.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.41	0.00	(86.41)	(86.41)
718000	Telecom-General	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
Subtotal: Non-Travel Support		**491.00**	**5,237.00**	**0.00**	**5,111.21**	**0.00**	**(4,620.21)**	**125.79**
***Total: 71 - Support**		**491.00**	**5,726.00**	**0.00**	**5,599.86**	**0.00**	**(5,108.86)**	**126.14**
740000	Cap Equipment	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
****Total Direct Cost Expenditures**		**22,479.00**	**17,122.52**	**0.00**	**16,996.07**	**0.00**	**5,482.93**	**126.45**
760300	F&A Expenditures	2,521.00	7,877.48	0.00	7,818.20	0.00	(5,297.20)	59.28
***Total: 76 - F&A and Internal Allocations**		**2,521.00**	**7,877.48**	**0.00**	**7,818.20**	**0.00**	**(5,297.20)**	**59.28**
****Total Indirect Cost Expenditures**		**2,521.00**	**7,877.48**	**0.00**	**7,818.20**	**0.00**	**(5,297.20)**	**59.28**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,814.27**	**0.00**	**185.73**	**185.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	24,814.27	0.00	(24,814.27)	(24,814.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,814.27**	**0.00**	**(24,814.27)**	**(24,814.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,814.27**	**0.00**	**(24,814.27)**	**(24,814.27)**

Grant 14U572 - SONTRAC Readout
Fund 14U572 - SONTRAC Readout

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alabama		Effective Date:	12/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SUB2005-089	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2004 - 11/01/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U592 - Modeling Coronal Structure
Fund 14U592 - Modeling Coronal Structures

Status: Closing - Manual Process
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	University of California, Los Alamos National Laboratory		
Sponsor ID:	25657-001-05	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2005 - 07/31/2006		

Fund Information

Effective Date:	4/17/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,854.32	0.00	(19,854.32)	(19,854.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,745.00	21,745.00	0.00	0.00	0.00	21,745.00	21,745.00
***Total: 61 - Salaries and Wages**		**21,745.00**	**21,745.00**	**0.00**	**19,854.32**	**0.00**	**1,890.68**	**1,890.68**
65YF10	Full Fringe Benefit Distr Expe	9,568.00	9,568.00	0.00	8,616.77	0.00	951.23	951.23
***Total: 65 - Fringe Benefits**		**9,568.00**	**9,568.00**	**0.00**	**8,616.77**	**0.00**	**951.23**	**951.23**
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,846.68	0.00	(1,846.68)	(1,846.68)
Subtotal: Travel		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**15.32**	**15.32**
***Total: 71 - Support**		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**15.32**	**15.32**
****Total Direct Cost Expenditures**		**33,175.00**	**33,175.00**	**0.00**	**30,317.77**	**0.00**	**2,857.23**	**2,857.23**
760300	F&A Expenditures	14,929.00	14,929.00	0.00	13,642.98	0.00	1,286.02	1,286.02
***Total: 76 - F&A and Internal Allocations**		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**1,286.02**	**1,286.02**
****Total Indirect Cost Expenditures**		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**1,286.02**	**1,286.02**
*****Total Expenditures**		**48,104.00**	**48,104.00**	**0.00**	**43,960.75**	**0.00**	**4,143.25**	**4,143.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,960.75	0.00	(43,960.75)	(43,960.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,960.75**	**0.00**	**(43,960.75)**	**(43,960.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,960.75**	**0.00**	**(43,960.75)**	**(43,960.75)**

Grant 14U609 - THEMIS-Time History Events
Fund 14U609 - THEMIS U.C. Berkley

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI:	Raeder, Joachim		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA405826326	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2005 - 09/30/2012		

Fund Information

Effective Date:	10/29/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,962.82	0.00	(33,962.82)	(33,962.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,812.37	0.00	(4,812.37)	(4,812.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	5,324.00	5,324.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,621.80	0.00	(12,621.80)	(12,621.80)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,267.30	0.00	(6,267.30)	(6,267.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,209.89	0.00	(28,209.89)	(28,209.89)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
615F10	PAT	0.00	11,085.00	2,256.89	217,330.75	0.00	(217,330.75)	(206,245.75)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	312,555.00	312,555.00	0.00	0.00	0.00	312,555.00	312,555.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61SNSH	Student Labor	0.00	0.00	0.00	21,055.25	0.00	(21,055.25)	(21,055.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
***Total: 61 - Salaries and Wages**		**325,829.00**	**336,914.00**	**2,256.89**	**329,970.68**	**0.00**	**(4,141.68)**	**6,943.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,272.51	0.00	(3,272.51)	(3,272.51)
65YF10	Full Fringe Benefit Distr Expe	122,661.00	100,916.00	1,006.17	93,122.83	0.00	29,538.17	7,793.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.29	0.00	(1,306.29)	(1,306.29)
***Total: 65 - Fringe Benefits**		**122,661.00**	**100,916.00**	**1,006.17**	**97,701.63**	**0.00**	**24,959.37**	**3,214.37**
710	Travel	65,240.00	65,240.00	0.00	0.00	0.00	65,240.00	65,240.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100	Out-of-State Travel	0.00	23,920.00	0.00	58,779.62	0.00	(58,779.62)	(34,859.62)
710200	Foreign Travel	0.00	0.00	0.00	11,425.98	0.00	(11,425.98)	(11,425.98)
710300	Conference Registration Fees	0.00	0.00	0.00	13,282.40	0.00	(13,282.40)	(13,282.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,569.84	0.00	(3,569.84)	(3,569.84)
Subtotal: Travel		**65,240.00**	**89,160.00**	**0.00**	**87,106.40**	**0.00**	**(21,866.40)**	**2,053.60**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	65,411.00	65,411.00	0.00	0.00	0.00	65,411.00	65,411.00
711200	Research Supplies	0.00	(26,739.00)	0.00	22,492.65	0.00	(22,492.65)	(49,231.65)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,342.00	0.00	(5,342.00)	(5,342.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)

Grant 14U609 - THEMIS-Time History Events
Fund 14U609 - THEMIS U.C. Berkley

Status: Active
FMGR: Raeder, Joachim

Type: Contract

PI: Raeder, Joachim
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA405826326 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2005 - 09/30/2012

Fund Information
Effective Date: 10/29/2007
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**65,411.00**	**38,672.00**	**0.00**	**38,290.69**	**0.00**	**27,120.31**	**381.31**
***Total: 71 - Support**		**130,651.00**	**127,832.00**	**0.00**	**125,397.09**	**0.00**	**5,253.91**	**2,434.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
721155	Asstship-Tuition Waiver	0.00	19,668.00	0.00	16,646.00	0.00	(16,646.00)	3,022.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**19,668.00**	**0.00**	**19,636.00**	**0.00**	**(19,636.00)**	**32.00**
Total Direct Cost Expenditures		**579,141.00**	**585,330.00**	**3,263.06**	**572,705.40**	**0.00**	**6,435.60**	**12,624.60**
760300	F&A Expenditures	260,813.00	254,624.00	1,468.39	248,881.21	0.00	11,931.79	5,742.79
***Total: 76 - F&A and Internal Allocations**		**260,813.00**	**254,624.00**	**1,468.39**	**248,881.21**	**0.00**	**11,931.79**	**5,742.79**
Total Indirect Cost Expenditures		**260,813.00**	**254,624.00**	**1,468.39**	**248,881.21**	**0.00**	**11,931.79**	**5,742.79**
***Total Expenditures**		**839,954.00**	**839,954.00**	**4,731.45**	**821,586.61**	**0.00**	**18,367.39**	**18,367.39**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,731.45	821,586.61	0.00	(821,586.61)	(821,586.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,731.45**	**821,586.61**	**0.00**	**(821,586.61)**	**(821,586.61)**
***Total Revenue**		**0.00**	**0.00**	**4,731.45**	**821,586.61**	**0.00**	**(821,586.61)**	**(821,586.61)**

Grant 14U624 - Interstellar Neutrals 3-D Hel
Fund 14U624 - Interstellar Neautrals 3-D Hel

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Dartmouth College		
Sponsor ID:	184	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2010		

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,200.54	0.00	(12,200.54)	(12,200.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,511.00	12,511.00	0.00	0.00	0.00	12,511.00	12,511.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	196.75	0.00	(196.75)	(196.75)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,983.81	0.00	(7,983.81)	(7,983.81)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,370.11	0.00	(5,370.11)	(5,370.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,220.87	0.00	(5,220.87)	(5,220.87)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,500.03	0.00	(1,500.03)	(1,500.03)
615F10	PAT	0.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,916.00	11,916.00	0.00	0.00	0.00	11,916.00	11,916.00
***Total: 61 - Salaries and Wages**		**24,427.00**	**32,627.00**	**0.00**	**32,652.11**	**0.00**	**(8,225.11)**	**(25.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,475.96	0.00	(1,475.96)	(1,475.96)
65YF10	Full Fringe Benefit Distr Expe	2,125.00	2,294.00	0.00	0.00	0.00	2,125.00	2,294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	817.76	0.00	(817.76)	(817.76)
***Total: 65 - Fringe Benefits**		**2,125.00**	**2,294.00**	**0.00**	**2,293.72**	**0.00**	**(168.72)**	**0.28**
710	Travel	11,526.00	11,526.00	0.00	0.00	0.00	11,526.00	11,526.00
710100	Out-of-State Travel	0.00	(8,465.50)	0.00	3,450.35	0.00	(3,450.35)	(11,915.85)
710200	Foreign Travel	5,990.00	5,990.00	0.00	3,119.26	0.00	2,870.74	2,870.74
710300	Conference Registration Fees	0.00	0.00	0.00	1,935.10	0.00	(1,935.10)	(1,935.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
Subtotal: Travel		**17,516.00**	**9,050.50**	**0.00**	**9,050.80**	**0.00**	**8,465.20**	**(0.30)**
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
711200	Research Supplies	0.00	(3,081.00)	0.00	266.26	0.00	(266.26)	(3,347.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
714000	Postage-General	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
718000	Telecom-General	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support		**3,913.00**	**832.00**	**0.00**	**831.67**	**0.00**	**3,081.33**	**0.33**
***Total: 71 - Support**		**21,429.00**	**9,882.50**	**0.00**	**9,882.47**	**0.00**	**11,546.53**	**0.03**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
721155	Asstship-Tuition Waiver	0.00	4,573.50	0.00	3,795.50	0.00	(3,795.50)	778.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,573.50**	**0.00**	**4,573.00**	**0.00**	**(4,573.00)**	**0.50**

Grant 14U624 - Interstellar Neutrals 3-D Hel
Fund 14U624 - Interstellar Neautrals 3-D Hel

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	Dartmouth College		
Sponsor ID:	184	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/15/2006 - 02/14/2010		

Fund Information

Effective Date:	2/15/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**	**47,981.00**	**49,377.00**	**0.00**	**49,401.29**	**0.00**	**(1,420.29)**	**(24.29)**
760300 F&A Expenditures	21,593.00	20,197.00	0.00	20,172.71	0.00	1,420.29	24.29
***Total: 76 - F&A and Internal Allocations**	**21,593.00**	**20,197.00**	**0.00**	**20,172.71**	**0.00**	**1,420.29**	**24.29**
****Total Indirect Cost Expenditures**	**21,593.00**	**20,197.00**	**0.00**	**20,172.71**	**0.00**	**1,420.29**	**24.29**
*****Total Expenditures**	**69,574.00**	**69,574.00**	**0.00**	**69,574.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,574.00	0.00	(69,574.00)	(69,574.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**69,574.00**	**0.00**	**(69,574.00)**	**(69,574.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**69,574.00**	**0.00**	**(69,574.00)**	**(69,574.00)**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U646 - Radiation Belt Storm Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	10/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2006 - 12/14/2011		Rev Account:	531200				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,065.18	0.00	(4,065.18)	(4,065.18)
615F10	PAT	0.00	(17,000.00)	0.00	161,637.66	0.00	(161,637.66)	(178,637.66)
615NZ0	PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	223,990.00	182,702.86
***Total: 61 - Salaries and Wages**		**223,990.00**	**165,702.86**	**0.00**	**165,702.84**	**0.00**	**58,287.16**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	86,697.00	67,200.47	0.00	66,863.06	0.00	19,833.94	337.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
***Total: 65 - Fringe Benefits**		**86,697.00**	**67,200.47**	**0.00**	**67,200.47**	**0.00**	**19,496.53**	**0.00**
710	Travel	27,049.00	22,683.20	0.00	0.00	0.00	27,049.00	22,683.20
710100	Out-of-State Travel	0.00	0.00	0.00	21,683.20	0.00	(21,683.20)	(21,683.20)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**27,049.00**	**21,683.20**	**0.00**	**21,683.20**	**0.00**	**5,365.80**	**0.00**
7112	Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	18,620.00	15,751.47
711200	Research Supplies	0.00	11,000.00	0.00	26,000.82	0.00	(26,000.82)	(15,000.82)
713000	Printing & Copying-General	0.00	0.00	0.00	201.93	0.00	(201.93)	(201.93)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.90	0.00	(91.90)	(91.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718000	Telecom-General	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
Subtotal: Non-Travel Support		**18,620.00**	**26,751.47**	**0.00**	**26,751.49**	**0.00**	**(8,131.49)**	**(0.02)**
***Total: 71 - Support**		**45,669.00**	**48,434.67**	**0.00**	**48,434.69**	**0.00**	**(2,765.69)**	**(0.02)**
740000	Cap Equipment	52,776.00	30,401.00	0.00	7,472.50	0.00	45,303.50	22,928.50
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	22,928.46	0.00	(22,928.46)	(22,928.46)
***Total: 74 - Capitalizable Plant and Equipment**		**52,776.00**	**30,401.00**	**0.00**	**30,400.96**	**0.00**	**22,375.04**	**0.04**
****Total Direct Cost Expenditures**		**409,132.00**	**311,739.00**	**0.00**	**311,738.96**	**0.00**	**97,393.04**	**0.04**
760300	F&A Expenditures	160,361.00	126,602.10	0.00	126,602.13	0.00	33,758.87	(0.03)
***Total: 76 - F&A and Internal Allocations**		**160,361.00**	**126,602.10**	**0.00**	**126,602.13**	**0.00**	**33,758.87**	**(0.03)**
****Total Indirect Cost Expenditures**		**160,361.00**	**126,602.10**	**0.00**	**126,602.13**	**0.00**	**33,758.87**	**(0.03)**
*****Total Expenditures**		**569,493.00**	**438,341.10**	**0.00**	**438,341.09**	**0.00**	**131,151.91**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	438,341.09	0.00	(438,341.09)	(438,341.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**438,341.09**	**0.00**	**(438,341.09)**	**(438,341.09)**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U646 - Radiation Belt Storm Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	10/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1000556126	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2006 - 12/14/2011		Rev Account:	531200				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**438,341.09**	**0.00**	**(438,341.09)**	**(438,341.09)**

Grant 14U646 - Radiation Belt Storm Probe
Fund 14U659 - RBSP Project Smith

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2006 - 12/14/2011		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	1,352.00	0.00	11,859.82	0.00	(11,859.82)	(10,507.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	7,062.00	7,062.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,322.64	0.00	(12,322.64)	(12,322.64)
615F10	PAT	0.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	12,313.00	12,313.00
***Total: 61 - Salaries and Wages**		**19,375.00**	**24,183.00**	**0.00**	**24,182.46**	**0.00**	**(4,807.46)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	7,109.00	5,917.00	0.00	4,893.71	0.00	2,215.29	1,023.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.84	0.00	(1,022.84)	(1,022.84)
***Total: 65 - Fringe Benefits**		**7,109.00**	**5,917.00**	**0.00**	**5,916.55**	**0.00**	**1,192.45**	**0.45**
710	Travel	4,804.00	4,524.40	0.00	0.00	0.00	4,804.00	4,524.40
710100	Out-of-State Travel	0.00	(1,798.00)	0.00	2,155.39	0.00	(2,155.39)	(3,953.39)
710110	Out-of-State Travel-Team Travel	0.00	(850.00)	0.00	0.00	0.00	0.00	(850.00)
Subtotal: Travel		**4,804.00**	**1,876.40**	**0.00**	**2,155.39**	**0.00**	**2,648.61**	**(278.99)**
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
711200	Research Supplies	0.00	(968.00)	0.00	0.00	0.00	0.00	(968.00)
Subtotal: Non-Travel Support		**1,246.00**	**278.00**	**0.00**	**0.00**	**0.00**	**1,246.00**	**278.00**
***Total: 71 - Support**		**6,050.00**	**2,154.40**	**0.00**	**2,155.39**	**0.00**	**3,894.61**	**(0.99)**
****Total Direct Cost Expenditures**		**32,534.00**	**32,254.40**	**0.00**	**32,254.40**	**0.00**	**279.60**	**0.00**
760300	F&A Expenditures	14,641.00	14,514.45	0.00	14,514.45	0.00	126.55	0.00
***Total: 76 - F&A and Internal Allocations**		**14,641.00**	**14,514.45**	**0.00**	**14,514.45**	**0.00**	**126.55**	**0.00**
****Total Indirect Cost Expenditures**		**14,641.00**	**14,514.45**	**0.00**	**14,514.45**	**0.00**	**126.55**	**0.00**
*****Total Expenditures**		**47,175.00**	**46,768.85**	**0.00**	**46,768.85**	**0.00**	**406.15**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	46,768.85	0.00	(46,768.85)	(46,768.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,768.85**	**0.00**	**(46,768.85)**	**(46,768.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,768.85**	**0.00**	**(46,768.85)**	**(46,768.85)**

Grant 14U674 - UltraScan Software Maintenance
Fund 14U674 - UltraScan Software Maintenance

Status: Closing - Final Financial Rev
FMGR: Laue, Thomas M

Type: Cooperative Agreement

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at San Antonio		Effective Date:	4/15/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	124613124034	CFDA #: 93.389	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NHZERO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2007 - 03/31/2009		Rev Account:	531200				Idc Waiver	NO

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U698 - Cluster MO DA
Fund 14U698 - Cluster MO DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA579911838	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2007 - 02/28/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,617.62	0.00	(52,617.62)	(52,617.62)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,570.01	0.00	(14,570.01)	(14,570.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,287.31	0.00	(11,287.31)	(11,287.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	231.77	0.00	(231.77)	(231.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	38,265.31	0.00	(38,265.31)	(38,265.31)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,855.18	0.00	(2,855.18)	(2,855.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,255.07	0.00	(26,255.07)	(26,255.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,084.90	0.00	(42,084.90)	(42,084.90)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,222.02	0.00	(5,222.02)	(5,222.02)
615F10	PAT	0.00	10,000.00	0.00	149,045.93	0.00	(149,045.93)	(139,045.93)
615F1R	Retro PAT	0.00	0.00	0.00	346.20	0.00	(346.20)	(346.20)
615NZ0	PAT Unallocated Budget (Bud Only)	348,208.00	348,208.00	0.00	0.00	0.00	348,208.00	348,208.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,490.13	0.00	(3,490.13)	(3,490.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	23,360.15	0.00	(23,360.15)	(23,360.15)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
***Total: 61 - Salaries and Wages**		**359,308.00**	**369,308.00**	**0.00**	**375,131.60**	**0.00**	**(15,823.60)**	**(5,823.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,558.88	0.00	(7,558.88)	(7,558.88)
65YF10	Full Fringe Benefit Distr Expe	125,060.00	95,906.00	0.00	83,253.61	0.00	41,806.39	12,652.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,396.78	0.00	(1,396.78)	(1,396.78)
***Total: 65 - Fringe Benefits**		**125,060.00**	**95,906.00**	**0.00**	**92,209.27**	**0.00**	**32,850.73**	**3,696.73**
710	Travel	64,213.00	64,213.00	0.00	0.00	0.00	64,213.00	64,213.00
710100	Out-of-State Travel	0.00	(1,600.00)	0.00	13,746.49	0.00	(13,746.49)	(15,346.49)
710110	Out-of-State Travel-Team Travel	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
710200	Foreign Travel	0.00	0.00	0.00	45,915.51	0.00	(45,915.51)	(45,915.51)
710300	Conference Registration Fees	0.00	0.00	0.00	9,758.19	0.00	(9,758.19)	(9,758.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,080.37	0.00	(4,080.37)	(4,080.37)
Subtotal: Travel		**64,213.00**	**64,263.00**	**0.00**	**73,500.56**	**0.00**	**(9,287.56)**	**(9,237.56)**
7112	Research Supplies	25,459.00	25,459.00	0.00	0.00	0.00	25,459.00	25,459.00
711200	Research Supplies	0.00	11,700.00	0.00	3,243.92	0.00	(3,243.92)	8,456.08
713000	Printing & Copying-General	0.00	0.00	0.00	803.79	0.00	(803.79)	(803.79)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,767.66	0.00	(4,767.66)	(4,767.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	152.17	0.00	(152.17)	(152.17)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

Grant 14U698 - Cluster MO DA
Fund 14U698 - Cluster MO DA

Status: Closing - Final Financial Rev
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA579911838	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2007 - 02/28/2011		

Fund Information

Effective Date:	9/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,537.65	0.00	(27,537.65)	(27,537.65)
718000	Telecom-General	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Non-Travel Support		**25,459.00**	**37,159.00**	**0.00**	**37,485.17**	**0.00**	**(12,026.17)**	**(326.17)**
***Total: 71 - Support**		**89,672.00**	**101,422.00**	**0.00**	**110,985.73**	**0.00**	**(21,313.73)**	**(9,563.73)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
721100	Assistantships	18,544.00	18,544.00	0.00	0.00	0.00	18,544.00	18,544.00
721155	Asstship-Tuition Waiver	0.00	(6,062.00)	0.00	3,120.50	0.00	(3,120.50)	(9,182.50)
***Total: 72 - Student and/or Participant Support**		**18,544.00**	**12,482.00**	**0.00**	**5,990.50**	**0.00**	**12,553.50**	**6,491.50**
740000	Cap Equipment	0.00	13,466.00	0.00	5,466.00	0.00	(5,466.00)	8,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,466.00**	**0.00**	**5,466.00**	**0.00**	**(5,466.00)**	**8,000.00**
Total Direct Cost Expenditures		**592,584.00**	**592,584.00**	**0.00**	**589,783.10**	**0.00**	**2,800.90**	**2,800.90**
760300	F&A Expenditures	257,446.00	257,446.00	0.00	260,246.88	0.00	(2,800.88)	(2,800.88)
***Total: 76 - F&A and Internal Allocations**		**257,446.00**	**257,446.00**	**0.00**	**260,246.88**	**0.00**	**(2,800.88)**	**(2,800.88)**
Total Indirect Cost Expenditures		**257,446.00**	**257,446.00**	**0.00**	**260,246.88**	**0.00**	**(2,800.88)**	**(2,800.88)**
***Total Expenditures**		**850,030.00**	**850,030.00**	**0.00**	**850,029.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	850,029.98	0.00	(850,029.98)	(850,029.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**850,029.98**	**0.00**	**(850,029.98)**	**(850,029.98)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**850,029.98**	**0.00**	**(850,029.98)**	**(850,029.98)**

Grant 14U703 - NADIR
Fund 14U703 - NADIR

Status: Active
FMGR: Raeder, Joachim

Type: Cooperative Agreement

PI:	Raeder, Joachim		
Sponsor:	University of Colorado		
Sponsor ID:	0000063453	CFDA #: 12.630	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/15/2007 - 01/14/2012		

Fund Information

Effective Date:	8/15/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,664.92	16,644.58	0.00	(16,644.58)	(16,644.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,492.00	36,492.00	0.00	0.00	0.00	36,492.00	36,492.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,945.40	0.00	(5,945.40)	(5,945.40)
615F10	PAT	0.00	856.00	2,669.92	63,789.40	0.00	(63,789.40)	(62,933.40)
615F1R	Retro PAT	0.00	0.00	0.00	67.98	0.00	(67.98)	(67.98)
615NZ0	PAT Unallocated Budget (Bud Only)	65,350.00	65,350.00	0.00	0.00	0.00	65,350.00	65,350.00
***Total: 61 - Salaries and Wages**		**101,842.00**	**102,698.00**	**6,334.84**	**86,447.36**	**0.00**	**15,394.64**	**16,250.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	273.65	1,363.94	0.00	(1,363.94)	(1,363.94)
65YF10	Full Fringe Benefit Distr Expe	43,886.00	39,830.00	1,189.74	27,028.67	0.00	16,857.33	12,801.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.71	0.00	(493.71)	(493.71)
***Total: 65 - Fringe Benefits**		**43,886.00**	**39,830.00**	**1,463.39**	**28,886.32**	**0.00**	**14,999.68**	**10,943.68**
710	Travel	24,523.00	24,523.00	0.00	0.00	0.00	24,523.00	24,523.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	13,704.27	0.00	(13,704.27)	(12,704.27)
710110	Out-of-State Travel-Team Travel	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.15	0.00	(564.15)	(564.15)
Subtotal: Travel		**24,523.00**	**27,723.00**	**0.00**	**15,503.42**	**0.00**	**9,019.58**	**12,219.58**
711100	Supplies-General	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
7112	Research Supplies	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
711200	Research Supplies	0.00	(1,650.00)	0.00	344.49	0.00	(344.49)	(1,994.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.87	0.00	(249.87)	(249.87)
Subtotal: Non-Travel Support		**12,850.00**	**12,850.00**	**0.00**	**594.36**	**0.00**	**12,255.64**	**12,255.64**
***Total: 71 - Support**		**37,373.00**	**40,573.00**	**0.00**	**16,097.78**	**0.00**	**21,275.22**	**24,475.22**
****Total Direct Cost Expenditures**		**183,101.00**	**183,101.00**	**7,798.23**	**131,431.46**	**0.00**	**51,669.54**	**51,669.54**
760300	F&A Expenditures	82,395.00	82,395.00	3,509.20	59,144.24	0.00	23,250.76	23,250.76
***Total: 76 - F&A and Internal Allocations**		**82,395.00**	**82,395.00**	**3,509.20**	**59,144.24**	**0.00**	**23,250.76**	**23,250.76**
****Total Indirect Cost Expenditures**		**82,395.00**	**82,395.00**	**3,509.20**	**59,144.24**	**0.00**	**23,250.76**	**23,250.76**
*****Total Expenditures**		**265,496.00**	**265,496.00**	**11,307.43**	**190,575.70**	**0.00**	**74,920.30**	**74,920.30**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,307.43	190,575.70	0.00	(190,575.70)	(190,575.70)

Grant 14U703 - NADIR
Fund 14U703 - NADIR

Status: Active
FMGR: Raeder, Joachim

Type: Cooperative Agreement

PI:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	8/15/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	0000063453	CFDA #: 12.630	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2007 - 01/14/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**11,307.43**	**190,575.70**	**0.00**	**(190,575.70)**	**(190,575.70)**
*****Total Revenue**	**0.00**	**0.00**	**11,307.43**	**190,575.70**	**0.00**	**(190,575.70)**	**(190,575.70)**

Grant 14U708 - EMFISIS Operations
Fund 14U708 - EMFISIS Operations

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U708 - EMFISIS Operations
Fund 14U710 - EMFISIS Pre-Launch Science

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,020.84	39,408.71	0.00	(39,408.71)	(39,408.71)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,524.56	0.00	(9,524.56)	(9,524.56)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,099.74	0.00	(13,099.74)	(13,099.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	515.47	0.00	(515.47)	(515.47)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	(30.78)	(30.78)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,396.69	0.00	(3,396.69)	(3,396.69)
615F10	PAT	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	70,005.00	93,519.00	0.00	0.00	0.00	70,005.00	93,519.00
***Total: 61 - Salaries and Wages**		**70,005.00**	**90,519.00**	**1,020.84**	**65,975.95**	**0.00**	**4,029.05**	**24,543.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	76.22	3,146.18	0.00	(3,146.18)	(3,146.18)
65YF10	Full Fringe Benefit Distr Expe	29,642.00	34,664.00	0.00	9,857.74	0.00	19,784.26	24,806.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.05	0.00	(282.05)	(282.05)
***Total: 65 - Fringe Benefits**		**29,642.00**	**34,664.00**	**76.22**	**13,285.97**	**0.00**	**16,356.03**	**21,378.03**
710	Travel	14,000.00	14,461.00	0.00	0.00	0.00	14,000.00	14,461.00
710100	Out-of-State Travel	0.00	0.00	337.25	1,222.85	0.00	(1,222.85)	(1,222.85)
Subtotal: Travel		**14,000.00**	**14,461.00**	**337.25**	**1,222.85**	**0.00**	**12,777.15**	**13,238.15**
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**14,000.00**	**14,461.00**	**337.25**	**1,222.85**	**0.00**	**12,777.15**	**13,238.15**
****Total Direct Cost Expenditures**		**113,647.00**	**139,644.00**	**1,434.31**	**80,484.77**	**0.00**	**33,162.23**	**59,159.23**
760300	F&A Expenditures	51,665.00	63,365.00	659.77	36,445.01	0.00	15,219.99	26,919.99
***Total: 76 - F&A and Internal Allocations**		**51,665.00**	**63,365.00**	**659.77**	**36,445.01**	**0.00**	**15,219.99**	**26,919.99**
****Total Indirect Cost Expenditures**		**51,665.00**	**63,365.00**	**659.77**	**36,445.01**	**0.00**	**15,219.99**	**26,919.99**
*****Total Expenditures**		**165,312.00**	**203,009.00**	**2,094.08**	**116,929.78**	**0.00**	**48,382.22**	**86,079.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,094.08	116,929.78	0.00	(116,929.78)	(116,929.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,094.08**	**116,929.78**	**0.00**	**(116,929.78)**	**(116,929.78)**
*****Total Revenue**		**0.00**	**0.00**	**2,094.08**	**116,929.78**	**0.00**	**(116,929.78)**	**(116,929.78)**

Grant 14U708 - EMFISIS Operations
Fund 14U711 - EMFISIS Spacecraft I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	11,043.70	13,567.58	0.00	(13,567.58)	(13,567.58)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**50,000.00**	**11,043.70**	**13,567.58**	**0.00**	**(13,567.58)**	**36,432.42**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,200.00	4,923.15	6,043.74	0.00	(6,043.74)	16,156.26
***Total: 65 - Fringe Benefits**		**0.00**	**22,200.00**	**4,923.15**	**6,043.74**	**0.00**	**(6,043.74)**	**16,156.26**
710	Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	1,861.40	1,861.40	0.00	(1,861.40)	(1,861.40)
Subtotal: Travel		**0.00**	**10,000.00**	**1,861.40**	**1,861.40**	**0.00**	**(1,861.40)**	**8,138.60**
7112	Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	267.43	267.43	0.00	(267.43)	(267.43)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**267.43**	**267.43**	**0.00**	**(267.43)**	**2,232.57**
***Total: 71 - Support**		**0.00**	**12,500.00**	**2,128.83**	**2,128.83**	**0.00**	**(2,128.83)**	**10,371.17**
****Total Direct Cost Expenditures**		**0.00**	**84,700.00**	**18,095.68**	**21,740.15**	**0.00**	**(21,740.15)**	**62,959.85**
760300	F&A Expenditures	0.00	38,962.00	8,324.03	10,000.49	0.00	(10,000.49)	28,961.51
***Total: 76 - F&A and Internal Allocations**		**0.00**	**38,962.00**	**8,324.03**	**10,000.49**	**0.00**	**(10,000.49)**	**28,961.51**
****Total Indirect Cost Expenditures**		**0.00**	**38,962.00**	**8,324.03**	**10,000.49**	**0.00**	**(10,000.49)**	**28,961.51**
*****Total Expenditures**		**0.00**	**123,662.00**	**26,419.71**	**31,740.64**	**0.00**	**(31,740.64)**	**91,921.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,419.71	31,740.64	0.00	(31,740.64)	(31,740.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**26,419.71**	**31,740.64**	**0.00**	**(31,740.64)**	**(31,740.64)**
*****Total Revenue**		**0.00**	**0.00**	**26,419.71**	**31,740.64**	**0.00**	**(31,740.64)**	**(31,740.64)**

Grant 14U708 - EMFISIS Operations
Fund 14U712 - EMFISIS I & T

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	7,650.00	1,061.67	190,985.28	0.00	(190,985.28)	(183,335.28)
615F1R	Retro PAT	0.00	0.00	0.00	1,732.81	0.00	(1,732.81)	(1,732.81)
615NZ0	PAT Unallocated Budget (Bud Only)	220,000.00	223,207.00	0.00	0.00	0.00	220,000.00	223,207.00
***Total: 61 - Salaries and Wages**		**220,000.00**	**230,857.00**	**1,061.67**	**192,718.09**	**0.00**	**27,281.91**	**38,138.91**
65YF10	Full Fringe Benefit Distr Expe	97,680.00	102,858.00	471.37	85,528.83	0.00	12,151.17	17,329.17
***Total: 65 - Fringe Benefits**		**97,680.00**	**102,858.00**	**471.37**	**85,528.83**	**0.00**	**12,151.17**	**17,329.17**
710	Travel	25,000.00	27,447.00	0.00	0.00	0.00	25,000.00	27,447.00
710100	Out-of-State Travel	0.00	0.00	76.00	26,371.84	0.00	(26,371.84)	(26,371.84)
Subtotal: Travel		**25,000.00**	**27,447.00**	**76.00**	**26,371.84**	**0.00**	**(1,371.84)**	**1,075.16**
7112	Research Supplies	33,000.00	66,680.00	0.00	0.00	0.00	33,000.00	66,680.00
711200	Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	(17,351.99)	(26,554.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	(1,714.20)	(1,714.20)
714030	Postage-Express Mail	0.00	0.00	9.15	9.15	0.00	(9.15)	(9.15)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	266.20	2,945.00	0.00	(2,945.00)	(2,945.00)
717200	Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
718000	Telecom-General	0.00	0.00	22.01	25.85	0.00	(25.85)	(25.85)
Subtotal: Non-Travel Support		**33,000.00**	**57,477.00**	**297.36**	**22,465.19**	**0.00**	**10,534.81**	**35,011.81**
***Total: 71 - Support**		**58,000.00**	**84,924.00**	**373.36**	**48,837.03**	**0.00**	**9,162.97**	**36,086.97**
740000	Cap Equipment	0.00	76,106.00	0.00	0.00	0.00	0.00	76,106.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	22,575.00	(29,670.00)	(29,670.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**76,106.00**	**0.00**	**7,095.00**	**22,575.00**	**(29,670.00)**	**46,436.00**
****Total Direct Cost Expenditures**		**375,680.00**	**494,745.00**	**1,906.40**	**334,178.95**	**22,575.00**	**18,926.05**	**137,991.05**
760300	F&A Expenditures	172,813.00	191,298.00	876.94	150,279.64	0.00	22,533.36	41,018.36
***Total: 76 - F&A and Internal Allocations**		**172,813.00**	**191,298.00**	**876.94**	**150,279.64**	**0.00**	**22,533.36**	**41,018.36**
****Total Indirect Cost Expenditures**		**172,813.00**	**191,298.00**	**876.94**	**150,279.64**	**0.00**	**22,533.36**	**41,018.36**
*****Total Expenditures**		**548,493.00**	**686,043.00**	**2,783.34**	**484,458.59**	**22,575.00**	**41,459.41**	**179,009.41**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,783.34	484,458.59	0.00	(484,458.59)	(484,458.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,783.34**	**484,458.59**	**0.00**	**(484,458.59)**	**(484,458.59)**
*****Total Revenue**		**0.00**	**0.00**	**2,783.34**	**484,458.59**	**0.00**	**(484,458.59)**	**(484,458.59)**

Grant 14U708 - EMFISIS Operations
Fund 14U713 - CDPU-MM Hardware GSE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	80.38	69,281.05	0.00	(69,281.05)	(69,281.05)
615F1R	Retro PAT	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
615NZ0	PAT Unallocated Budget (Bud Only)	99,220.00	77,320.00	0.00	0.00	0.00	99,220.00	77,320.00
***Total: 61 - Salaries and Wages**		**99,220.00**	**77,320.00**	**80.38**	**69,505.69**	**0.00**	**29,714.31**	**7,814.31**
65YF10	Full Fringe Benefit Distr Expe	41,562.00	31,488.00	35.70	29,643.50	0.00	11,918.50	1,844.50
***Total: 65 - Fringe Benefits**		**41,562.00**	**31,488.00**	**35.70**	**29,643.50**	**0.00**	**11,918.50**	**1,844.50**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
Subtotal: Travel		**3,000.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**1,800.00**
711200	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
Subtotal: Non-Travel Support		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**143,782.00**	**111,808.00**	**116.08**	**99,149.19**	**0.00**	**44,632.81**	**12,658.81**
760300	F&A Expenditures	65,135.00	50,746.00	53.39	44,975.80	0.00	20,159.20	5,770.20
***Total: 76 - F&A and Internal Allocations**		**65,135.00**	**50,746.00**	**53.39**	**44,975.80**	**0.00**	**20,159.20**	**5,770.20**
****Total Indirect Cost Expenditures**		**65,135.00**	**50,746.00**	**53.39**	**44,975.80**	**0.00**	**20,159.20**	**5,770.20**
*****Total Expenditures**		**208,917.00**	**162,554.00**	**169.47**	**144,124.99**	**0.00**	**64,792.01**	**18,429.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	169.47	144,124.99	0.00	(144,124.99)	(144,124.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**169.47**	**144,124.99**	**0.00**	**(144,124.99)**	**(144,124.99)**
*****Total Revenue**		**0.00**	**0.00**	**169.47**	**144,124.99**	**0.00**	**(144,124.99)**	**(144,124.99)**

Grant 14U708 - EMFISIS Operations
Fund 14U714 - CDPU-MM Hardware FM

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	124,818.90	0.00	(124,818.90)	(124,818.90)
615NZ0	PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	210,000.00	124,819.00
***Total: 61 - Salaries and Wages**		**210,000.00**	**124,819.00**	**0.00**	**124,818.90**	**0.00**	**85,181.10**	**0.10**
65YF10	Full Fringe Benefit Distr Expe	91,980.00	52,725.00	0.00	52,724.94	0.00	39,255.06	0.06
***Total: 65 - Fringe Benefits**		**91,980.00**	**52,725.00**	**0.00**	**52,724.94**	**0.00**	**39,255.06**	**0.06**
710	Travel	25,000.00	12,553.00	0.00	0.00	0.00	25,000.00	12,553.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,410.95	0.00	(11,410.95)	(11,410.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		**25,000.00**	**12,553.00**	**0.00**	**12,552.62**	**0.00**	**12,447.38**	**0.38**
7112	Research Supplies	50,000.00	13,820.00	0.00	0.00	0.00	50,000.00	13,820.00
711200	Research Supplies	0.00	(562.00)	0.00	10,435.66	0.00	(10,435.66)	(10,997.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	620.40	0.00	(620.40)	(620.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,121.17	0.00	(1,121.17)	(1,121.17)
717200	Other Professional Services-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
718000	Telecom-General	0.00	0.00	0.00	26.24	0.00	(26.24)	(26.24)
Subtotal: Non-Travel Support		**50,000.00**	**13,258.00**	**0.00**	**12,668.47**	**0.00**	**37,331.53**	**589.53**
***Total: 71 - Support**		**75,000.00**	**25,811.00**	**0.00**	**25,221.09**	**0.00**	**49,778.91**	**589.91**
740000	Cap Equipment	123,657.00	13,061.00	0.00	0.00	0.00	123,657.00	13,061.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	13,060.53	0.00	(13,060.53)	(13,060.53)
***Total: 74 - Capitalizable Plant and Equipment**		**123,657.00**	**13,061.00**	**0.00**	**13,060.53**	**0.00**	**110,596.47**	**0.47**
****Total Direct Cost Expenditures**		**500,637.00**	**216,416.00**	**0.00**	**215,825.46**	**0.00**	**284,811.54**	**590.54**
760300	F&A Expenditures	169,641.00	91,762.00	0.00	91,232.73	0.00	78,408.27	529.27
***Total: 76 - F&A and Internal Allocations**		**169,641.00**	**91,762.00**	**0.00**	**91,232.73**	**0.00**	**78,408.27**	**529.27**
****Total Indirect Cost Expenditures**		**169,641.00**	**91,762.00**	**0.00**	**91,232.73**	**0.00**	**78,408.27**	**529.27**
*****Total Expenditures**		**670,278.00**	**308,178.00**	**0.00**	**307,058.19**	**0.00**	**363,219.81**	**1,119.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	307,058.19	0.00	(307,058.19)	(307,058.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**307,058.19**	**0.00**	**(307,058.19)**	**(307,058.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**307,058.19**	**0.00**	**(307,058.19)**	**(307,058.19)**

Grant 14U708 - EMFISIS Operations
Fund 14U715 - CDPU-MM Hardware EM

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(66,520.00)	0.00	228,760.15	0.00	(228,760.15)	(295,280.15)
615NZ0	PAT Unallocated Budget (Bud Only)	205,633.00	295,281.00	0.00	0.00	0.00	205,633.00	295,281.00
***Total: 61 - Salaries and Wages**		**205,633.00**	**228,761.00**	**0.00**	**228,760.15**	**0.00**	**(23,127.15)**	**0.85**
65YF10	Full Fringe Benefit Distr Expe	83,898.00	94,653.00	0.00	94,652.90	0.00	(10,754.90)	0.10
***Total: 65 - Fringe Benefits**		**83,898.00**	**94,653.00**	**0.00**	**94,652.90**	**0.00**	**(10,754.90)**	**0.10**
710	Travel	15,000.00	23,000.00	0.00	0.00	0.00	15,000.00	23,000.00
710100	Out-of-State Travel	0.00	1,593.00	0.00	22,567.53	0.00	(22,567.53)	(20,974.53)
Subtotal: Travel		**15,000.00**	**24,593.00**	**0.00**	**22,567.53**	**0.00**	**(7,567.53)**	**2,025.47**
7112	Research Supplies	32,992.00	41,992.00	0.00	0.00	0.00	32,992.00	41,992.00
711200	Research Supplies	0.00	(6,629.00)	0.00	30,291.43	0.00	(30,291.43)	(36,920.43)
713000	Printing & Copying-General	0.00	0.00	0.00	82.32	0.00	(82.32)	(82.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	692.31	0.00	(692.31)	(692.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,381.58	0.00	(1,381.58)	(1,381.58)
718000	Telecom-General	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.63	0.00	(167.63)	(167.63)
Subtotal: Non-Travel Support		**32,992.00**	**35,363.00**	**0.00**	**32,650.47**	**0.00**	**341.53**	**2,712.53**
***Total: 71 - Support**		**47,992.00**	**59,956.00**	**0.00**	**55,218.00**	**0.00**	**(7,226.00)**	**4,738.00**
740000	Cap Equipment	19,457.00	266,273.40	0.00	0.00	0.00	19,457.00	266,273.40
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	252,724.90	0.00	(252,724.90)	(252,724.90)
***Total: 74 - Capitalizable Plant and Equipment**		**19,457.00**	**266,273.40**	**0.00**	**252,724.90**	**0.00**	**(233,267.90)**	**13,548.50**
****Total Direct Cost Expenditures**		**356,980.00**	**649,643.40**	**0.00**	**631,355.95**	**0.00**	**(274,375.95)**	**18,287.45**
760300	F&A Expenditures	151,763.00	172,413.00	0.00	170,383.99	0.00	(18,620.99)	2,029.01
***Total: 76 - F&A and Internal Allocations**		**151,763.00**	**172,413.00**	**0.00**	**170,383.99**	**0.00**	**(18,620.99)**	**2,029.01**
****Total Indirect Cost Expenditures**		**151,763.00**	**172,413.00**	**0.00**	**170,383.99**	**0.00**	**(18,620.99)**	**2,029.01**
*****Total Expenditures**		**508,743.00**	**822,056.40**	**0.00**	**801,739.94**	**0.00**	**(292,996.94)**	**20,316.46**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	801,739.94	0.00	(801,739.94)	(801,739.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**801,739.94**	**0.00**	**(801,739.94)**	**(801,739.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**801,739.94**	**0.00**	**(801,739.94)**	**(801,739.94)**

Grant 14U708 - EMFISIS Operations
Fund 14U716 - CDPU-MM Hardware NRE

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	94,467.54	0.00	(94,467.54)	(94,467.54)
615NZ0	PAT Unallocated Budget (Bud Only)	211,621.00	94,467.53	0.00	0.00	0.00	211,621.00	94,467.53
***Total: 61 - Salaries and Wages**		**211,621.00**	**94,467.53**	**0.00**	**94,467.54**	**0.00**	**117,153.46**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	81,787.00	38,602.63	0.00	38,602.63	0.00	43,184.37	0.00
***Total: 65 - Fringe Benefits**		**81,787.00**	**38,602.63**	**0.00**	**38,602.63**	**0.00**	**43,184.37**	**0.00**
710	Travel	17,417.00	7,459.77	0.00	0.00	0.00	17,417.00	7,459.77
710000	In-State Travel	0.00	0.00	0.00	49.14	0.00	(49.14)	(49.14)
710100	Out-of-State Travel	0.00	3,000.00	0.00	10,410.63	0.00	(10,410.63)	(7,410.63)
Subtotal: Travel		**17,417.00**	**10,459.77**	**0.00**	**10,459.77**	**0.00**	**6,957.23**	**0.00**
7112	Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	26,928.00	23,323.85
711200	Research Supplies	0.00	(3,000.00)	0.00	19,160.59	0.00	(19,160.59)	(22,160.59)
713000	Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	(183.64)	(183.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.71	0.00	(296.71)	(296.71)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	(678.22)	(678.22)
718000	Telecom-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
Subtotal: Non-Travel Support		**26,928.00**	**20,323.85**	**0.00**	**20,323.85**	**0.00**	**6,604.15**	**(0.00)**
***Total: 71 - Support**		**44,345.00**	**30,783.62**	**0.00**	**30,783.62**	**0.00**	**13,561.38**	**(0.00)**
740000	Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	33,010.00	111,667.52
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	111,667.52	0.00	(111,667.52)	(111,667.52)
***Total: 74 - Capitalizable Plant and Equipment**		**33,010.00**	**111,667.52**	**0.00**	**111,667.52**	**0.00**	**(78,657.52)**	**0.00**
****Total Direct Cost Expenditures**		**370,763.00**	**275,521.30**	**0.00**	**275,521.31**	**0.00**	**95,241.69**	**(0.01)**
760300	F&A Expenditures	151,988.00	73,734.20	0.00	73,734.19	0.00	78,253.81	0.01
***Total: 76 - F&A and Internal Allocations**		**151,988.00**	**73,734.20**	**0.00**	**73,734.19**	**0.00**	**78,253.81**	**0.01**
****Total Indirect Cost Expenditures**		**151,988.00**	**73,734.20**	**0.00**	**73,734.19**	**0.00**	**78,253.81**	**0.01**
*****Total Expenditures**		**522,751.00**	**349,255.50**	**0.00**	**349,255.50**	**0.00**	**173,495.50**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	349,255.50	0.00	(349,255.50)	(349,255.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**349,255.50**	**0.00**	**(349,255.50)**	**(349,255.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**349,255.50**	**0.00**	**(349,255.50)**	**(349,255.50)**

Grant 14U708 - EMFISIS Operations
Fund 14U721 - Magnetometer Studies

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,209.86	7,985.72	0.00	(7,985.72)	(7,985.72)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	(205.41)	(205.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,307.58	0.00	(54,307.58)	(54,307.58)
615F10	PAT	0.00	1,680.00	0.00	1,186.87	0.00	(1,186.87)	493.13
615NZ0	PAT Unallocated Budget (Bud Only)	47,221.00	89,221.00	0.00	0.00	0.00	47,221.00	89,221.00
***Total: 61 - Salaries and Wages**		**47,221.00**	**90,901.00**	**3,209.86**	**63,685.58**	**0.00**	**(16,464.58)**	**27,215.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	239.67	617.39	0.00	(617.39)	(617.39)
65YF10	Full Fringe Benefit Distr Expe	17,345.00	37,826.00	0.00	23,696.37	0.00	(6,351.37)	14,129.63
***Total: 65 - Fringe Benefits**		**17,345.00**	**37,826.00**	**239.67**	**24,313.76**	**0.00**	**(6,968.76)**	**13,512.24**
710	Travel	8,361.00	18,361.00	0.00	0.00	0.00	8,361.00	18,361.00
710100	Out-of-State Travel	0.00	6,337.00	1,385.41	17,037.26	0.00	(17,037.26)	(10,700.26)
Subtotal: Travel		**8,361.00**	**24,698.00**	**1,385.41**	**17,037.26**	**0.00**	**(8,676.26)**	**7,660.74**
7112	Research Supplies	14,505.00	14,785.00	0.00	0.00	0.00	14,505.00	14,785.00
711200	Research Supplies	0.00	(10,920.00)	0.00	3,295.02	0.00	(3,295.02)	(14,215.02)
Subtotal: Non-Travel Support		**14,505.00**	**3,865.00**	**0.00**	**3,295.02**	**0.00**	**11,209.98**	**569.98**
***Total: 71 - Support**		**22,866.00**	**28,563.00**	**1,385.41**	**20,332.28**	**0.00**	**2,533.72**	**8,230.72**
****Total Direct Cost Expenditures**		**87,432.00**	**157,290.00**	**4,834.94**	**108,331.62**	**0.00**	**(20,899.62)**	**48,958.38**
760300	F&A Expenditures	36,904.00	68,340.15	2,224.06	49,081.37	0.00	(12,177.37)	19,258.78
***Total: 76 - F&A and Internal Allocations**		**36,904.00**	**68,340.15**	**2,224.06**	**49,081.37**	**0.00**	**(12,177.37)**	**19,258.78**
****Total Indirect Cost Expenditures**		**36,904.00**	**68,340.15**	**2,224.06**	**49,081.37**	**0.00**	**(12,177.37)**	**19,258.78**
*****Total Expenditures**		**124,336.00**	**225,630.15**	**7,059.00**	**157,412.99**	**0.00**	**(33,076.99)**	**68,217.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,059.00	157,412.99	0.00	(157,412.99)	(157,412.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,059.00**	**157,412.99**	**0.00**	**(157,412.99)**	**(157,412.99)**
*****Total Revenue**		**0.00**	**0.00**	**7,059.00**	**157,412.99**	**0.00**	**(157,412.99)**	**(157,412.99)**

Grant 14U708 - EMFISIS Operations
Fund 14U721 - Magnetometer Studies

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI:	Torbert, Roy B		
Sponsor:	University of Iowa		
Sponsor ID:	1000556126	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 12/14/2011		

Fund Information

Effective Date:	3/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U720 - Polar Ionosphere
Status: Active
Type: Cooperative Agreement
Fund 14U720 - Polar Ionosphere
FMGR: Lessard, Marc R

PI:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	Siena College		Effective Date:	12/1/2007	IDC Basis Code:	MTDC		Approved For Preaward: YES
Sponsor ID:	0712003	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls: NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	12/01/2007 - 10/31/2011		Rev Account:	531200				Idc Waiver: NO
								Sefa Classification: RESDEV

Org UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,794.32	0.00	(8,794.32)	(8,794.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,723.06	0.00	(3,723.06)	(3,723.06)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,708.34	0.00	(10,708.34)	(10,708.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,689.00	17,689.00	0.00	0.00	0.00	17,689.00	17,689.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,693.67	0.00	(4,693.67)	(4,693.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,518.37	0.00	(13,518.37)	(13,518.37)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,116.95	0.00	(3,116.95)	(3,116.95)
613NZ0	Grad Unallocated Budget (Bud Only)	36,247.00	36,247.00	0.00	0.00	0.00	36,247.00	36,247.00
615F10	PAT	0.00	7,382.00	0.00	4,446.90	0.00	(4,446.90)	2,935.10
615F1R	Retro PAT	0.00	0.00	0.00	49.76	0.00	(49.76)	(49.76)
61SNSH	Student Labor	0.00	0.00	18.00	4,983.38	0.00	(4,983.38)	(4,983.38)
***Total: 61 - Salaries and Wages**		**53,936.00**	**61,318.00**	**18.00**	**54,213.75**	**0.00**	**(277.75)**	**7,104.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,018.31	0.00	(1,018.31)	(1,018.31)
65YF10	Full Fringe Benefit Distr Expe	17,213.00	10,070.00	0.00	8,195.72	0.00	9,017.28	1,874.28
***Total: 65 - Fringe Benefits**		**17,213.00**	**10,070.00**	**0.00**	**9,214.03**	**0.00**	**7,998.97**	**855.97**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,294.43	0.00	(2,294.43)	2,705.57
710200	Foreign Travel	0.00	0.00	0.00	1,253.94	0.00	(1,253.94)	(1,253.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,811.39	0.00	(1,811.39)	(1,811.39)
Subtotal: Travel		**1,200.00**	**6,200.00**	**0.00**	**5,359.76**	**0.00**	**(4,159.76)**	**840.24**
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200	Research Supplies	0.00	524.00	0.00	3,392.95	0.00	(3,392.95)	(2,868.95)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,078.84	0.00	(1,078.84)	(1,078.84)
714030	Postage-Express Mail	0.00	0.00	0.00	223.51	0.00	(223.51)	(223.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**5,300.00**	**5,824.00**	**0.00**	**4,795.30**	**0.00**	**504.70**	**1,028.70**
***Total: 71 - Support**		**6,500.00**	**12,024.00**	**0.00**	**10,155.06**	**0.00**	**(3,655.06)**	**1,868.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,539.93	0.00	(1,539.93)	(1,539.93)
721100	Assistantships	16,204.00	16,204.00	0.00	0.00	0.00	16,204.00	16,204.00
721155	Asstship-Tuition Waiver	0.00	(8,376.00)	0.00	4,202.30	0.00	(4,202.30)	(12,578.30)
***Total: 72 - Student and/or Participant Support**		**16,204.00**	**7,828.00**	**0.00**	**5,742.23**	**0.00**	**10,461.77**	**2,085.77**

Grant 14U720 - Polar Ionosphere
Fund 14U720 - Polar Ionosphere

Status: Active
FMGR: Lessard, Marc R

Type: Cooperative Agreement

PI:	Lessard, Marc R		
Sponsor:	Siena College		
Sponsor ID:	0712003	CFDA #: 47.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	12/01/2007 - 10/31/2011		

Fund Information

Effective Date:	12/1/2007
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**93,853.00**	**91,240.00**	**18.00**	**79,325.07**	**0.00**	**14,527.93**	**11,914.93**
760300 F&A Expenditures	34,941.00	37,554.00	8.10	33,112.31	0.00	1,828.69	4,441.69
***Total: 76 - F&A and Internal Allocations**	**34,941.00**	**37,554.00**	**8.10**	**33,112.31**	**0.00**	**1,828.69**	**4,441.69**
****Total Indirect Cost Expenditures**	**34,941.00**	**37,554.00**	**8.10**	**33,112.31**	**0.00**	**1,828.69**	**4,441.69**
*****Total Expenditures**	**128,794.00**	**128,794.00**	**26.10**	**112,437.38**	**0.00**	**16,356.62**	**16,356.62**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	26.10	112,437.38	0.00	(112,437.38)	(112,437.38)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**26.10**	**112,437.38**	**0.00**	**(112,437.38)**	**(112,437.38)**
*****Total Revenue**	**0.00**	**0.00**	**26.10**	**112,437.38**	**0.00**	**(112,437.38)**	**(112,437.38)**

Grant 14U730 - ACE
Fund 14U730 - ACE

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin: NONE
Sponsor:	California Institute of Technology		Effective Date:	7/1/2008	IDC Basis Code:	MTDC		Approved For Preaward: NO
Sponsor ID:	44A1085624	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls: STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting: USNH
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		Rev Account:	531200				Idc Waiver: NO
								Sefa Classification: RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,881.00	1,350.07	10,387.68	0.00	(10,387.68)	1,493.32
611F60	Faculty NTT Research	0.00	0.00	0.00	961.75	0.00	(961.75)	(961.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,265.00	33,265.00	0.00	0.00	0.00	33,265.00	33,265.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,061.54	30,029.55	0.00	(30,029.55)	(30,029.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,900.23	0.00	(46,900.23)	(46,900.23)
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	26,648.00	26,648.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,600.01	0.00	(3,600.01)	(3,600.01)
615F10	PAT	0.00	0.00	1,535.21	16,503.74	0.00	(16,503.74)	(16,503.74)
615F1R	Retro PAT	0.00	0.00	0.00	76.98	0.00	(76.98)	(76.98)
615NZ0	PAT Unallocated Budget (Bud Only)	57,966.00	57,966.00	0.00	0.00	0.00	57,966.00	57,966.00
***Total: 61 - Salaries and Wages**		**117,879.00**	**129,760.00**	**6,946.82**	**108,459.94**	**0.00**	**9,419.06**	**21,300.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	404.06	3,219.29	0.00	(3,219.29)	(3,219.29)
65YF10	Full Fringe Benefit Distr Expe	39,420.00	27,539.00	684.10	7,428.94	0.00	31,991.06	20,110.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.93	0.00	(298.93)	(298.93)
***Total: 65 - Fringe Benefits**		**39,420.00**	**27,539.00**	**1,088.16**	**10,947.16**	**0.00**	**28,472.84**	**16,591.84**
710	Travel	11,473.00	11,473.00	0.00	0.00	0.00	11,473.00	11,473.00
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710100	Out-of-State Travel	0.00	0.00	0.00	5,313.10	0.00	(5,313.10)	(5,313.10)
710200	Foreign Travel	0.00	0.00	1,609.00	1,609.00	0.00	(1,609.00)	(1,609.00)
710300	Conference Registration Fees	0.00	0.00	280.00	721.06	0.00	(721.06)	(721.06)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,675.07	0.00	(2,675.07)	(2,675.07)
Subtotal: Travel		**11,473.00**	**11,473.00**	**1,889.00**	**10,375.23**	**0.00**	**1,097.77**	**1,097.77**
7112	Research Supplies	19,611.00	19,611.00	0.00	0.00	0.00	19,611.00	19,611.00
711200	Research Supplies	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
713000	Printing & Copying-General	0.00	0.00	60.06	135.28	0.00	(135.28)	(135.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,344.56	0.00	(1,344.56)	(1,344.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	695.79	13,662.38	0.00	(13,662.38)	(13,662.38)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**19,611.00**	**19,611.00**	**755.85**	**15,611.53**	**0.00**	**3,999.47**	**3,999.47**
***Total: 71 - Support**		**31,084.00**	**31,084.00**	**2,644.85**	**25,986.76**	**0.00**	**5,097.24**	**5,097.24**

Grant 14U730 - ACE
Fund 14U730 - ACE

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085624	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
721100	Assistantships	20,473.00	20,473.00	0.00	0.00	0.00	20,473.00	20,473.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,123.00	0.00	(6,123.00)	(6,123.00)
***Total: 72 - Student and/or Participant Support**		**20,473.00**	**20,473.00**	**0.00**	**10,979.00**	**0.00**	**9,494.00**	**9,494.00**
****Total Direct Cost Expenditures**		**208,856.00**	**208,856.00**	**10,679.83**	**156,372.86**	**0.00**	**52,483.14**	**52,483.14**
760300	F&A Expenditures	86,141.00	86,141.00	4,805.94	65,427.16	0.00	20,713.84	20,713.84
***Total: 76 - F&A and Internal Allocations**		**86,141.00**	**86,141.00**	**4,805.94**	**65,427.16**	**0.00**	**20,713.84**	**20,713.84**
****Total Indirect Cost Expenditures**		**86,141.00**	**86,141.00**	**4,805.94**	**65,427.16**	**0.00**	**20,713.84**	**20,713.84**
*****Total Expenditures**		**294,997.00**	**294,997.00**	**15,485.77**	**221,800.02**	**0.00**	**73,196.98**	**73,196.98**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,485.77	221,800.02	0.00	(221,800.02)	(221,800.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,485.77**	**221,800.02**	**0.00**	**(221,800.02)**	**(221,800.02)**
*****Total Revenue**		**0.00**	**0.00**	**15,485.77**	**221,800.02**	**0.00**	**(221,800.02)**	**(221,800.02)**

Grant 14U732 - ACE-MAG Maintenance
Fund 14U732 - ACE-MAG Maintenance

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085631	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,209.86	15,183.60	0.00	(15,183.60)	(15,183.60)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	186.59	0.00	(186.59)	(186.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	102,264.87	0.00	(102,264.87)	(102,264.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,890.00	96,890.00	0.00	0.00	0.00	96,890.00	96,890.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	527.55	0.00	(527.55)	(527.55)
615NZ0	PAT Unallocated Budget (Bud Only)	75,995.00	75,995.00	0.00	0.00	0.00	75,995.00	75,995.00
61CPHX	Part Time Hourly	0.00	0.00	2,098.50	13,405.00	0.00	(13,405.00)	(13,405.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	212.00	5,570.50	0.00	(5,570.50)	(5,570.50)
61SNZ0	Student Labor Unallocated(Bud Only)	28,384.00	28,384.00	0.00	0.00	0.00	28,384.00	28,384.00
***Total: 61 - Salaries and Wages**		**201,269.00**	**201,269.00**	**5,520.36**	**137,138.11**	**0.00**	**64,130.89**	**64,130.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	239.67	1,177.67	0.00	(1,177.67)	(1,177.67)
65YF10	Full Fringe Benefit Distr Expe	72,541.00	72,541.00	0.00	43,563.81	0.00	28,977.19	28,977.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.06	1,140.48	0.00	(1,140.48)	(1,140.48)
***Total: 65 - Fringe Benefits**		**72,541.00**	**72,541.00**	**401.73**	**45,881.96**	**0.00**	**26,659.04**	**26,659.04**
710	Travel	21,655.00	21,655.00	0.00	0.00	0.00	21,655.00	21,655.00
710100	Out-of-State Travel	0.00	0.00	3,695.77	15,935.07	0.00	(15,935.07)	(15,935.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	(1,060.00)	(1,060.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	519.40	0.00	(519.40)	(519.40)
Subtotal: Travel		**21,655.00**	**21,655.00**	**3,695.77**	**17,514.47**	**0.00**	**4,140.53**	**4,140.53**
7112	Research Supplies	17,549.00	17,549.00	0.00	0.00	0.00	17,549.00	17,549.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,927.75	0.00	(2,927.75)	(2,927.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**17,549.00**	**17,549.00**	**0.00**	**3,057.75**	**0.00**	**14,491.25**	**14,491.25**
***Total: 71 - Support**		**39,204.00**	**39,204.00**	**3,695.77**	**20,572.22**	**0.00**	**18,631.78**	**18,631.78**
****Total Direct Cost Expenditures**		**313,014.00**	**313,014.00**	**9,617.86**	**203,592.29**	**0.00**	**109,421.71**	**109,421.71**
760300	F&A Expenditures	141,985.00	141,985.00	4,328.04	91,616.58	0.00	50,368.42	50,368.42
***Total: 76 - F&A and Internal Allocations**		**141,985.00**	**141,985.00**	**4,328.04**	**91,616.58**	**0.00**	**50,368.42**	**50,368.42**
****Total Indirect Cost Expenditures**		**141,985.00**	**141,985.00**	**4,328.04**	**91,616.58**	**0.00**	**50,368.42**	**50,368.42**
*****Total Expenditures**		**454,999.00**	**454,999.00**	**13,945.90**	**295,208.87**	**0.00**	**159,790.13**	**159,790.13**

Grant 14U732 - ACE-MAG Maintenance
Fund 14U732 - ACE-MAG Maintenance

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	California Institute of Technology		
Sponsor ID:	44A1085631	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/01/2008 - 02/28/2013		

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,945.90	295,208.87	0.00	(295,208.87)	(295,208.87)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,945.90**	**295,208.87**	**0.00**	**(295,208.87)**	**(295,208.87)**
*****Total Revenue**	**0.00**	**0.00**	**13,945.90**	**295,208.87**	**0.00**	**(295,208.87)**	**(295,208.87)**

Grant 14U737 - Coastal Circulation Analysis
Fund 14U737 - Coastal Circulation Analysis

Status: Active
FMGR: Vandemark, Douglas C

Type: Contract

PI:	Vandemark, Douglas C		
Sponsor:	Rutgers University		
Sponsor ID:	00003534	CFDA #: 43.000	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	10/01/2008 - 09/30/2012		

Fund Information

Effective Date:	10/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,833.85	4,833.85	0.00	(4,833.85)	(4,833.85)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	293.79	0.00	(293.79)	(293.79)
611F60	Faculty NTT Research	0.00	0.00	9,667.70	60,176.36	0.00	(60,176.36)	(60,176.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,700.00	93,700.00	0.00	0.00	0.00	93,700.00	93,700.00
615F10	PAT	0.00	0.00	246.14	40,780.73	0.00	(40,780.73)	(40,780.73)
615NZ0	PAT Unallocated Budget (Bud Only)	13,477.00	13,477.00	0.00	0.00	0.00	13,477.00	13,477.00
***Total: 61 - Salaries and Wages**		**107,177.00**	**107,177.00**	**14,747.69**	**106,084.73**	**0.00**	**1,092.27**	**1,092.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	343.20	343.20	0.00	(343.20)	(343.20)
65YF10	Full Fringe Benefit Distr Expe	47,124.00	47,124.00	4,402.16	43,718.88	0.00	3,405.12	3,405.12
***Total: 65 - Fringe Benefits**		**47,124.00**	**47,124.00**	**4,745.36**	**44,062.08**	**0.00**	**3,061.92**	**3,061.92**
710	Travel	9,124.00	9,124.00	0.00	0.00	0.00	9,124.00	9,124.00
710200	Foreign Travel	0.00	0.00	0.00	1,389.59	0.00	(1,389.59)	(1,389.59)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel		**9,124.00**	**9,124.00**	**0.00**	**1,864.59**	**0.00**	**7,259.41**	**7,259.41**
7112	Research Supplies	8,678.00	8,678.00	0.00	0.00	0.00	8,678.00	8,678.00
711200	Research Supplies	0.00	0.00	1,229.00	3,237.09	0.00	(3,237.09)	(3,237.09)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,886.00	25,886.00	0.00	18,314.00	19,904.00	(12,332.00)	(12,332.00)
Subtotal: Non-Travel Support		**34,564.00**	**34,564.00**	**1,229.00**	**21,586.09**	**19,904.00**	**(6,926.09)**	**(6,926.09)**
***Total: 71 - Support**		**43,688.00**	**43,688.00**	**1,229.00**	**23,450.68**	**19,904.00**	**333.32**	**333.32**
****Total Direct Cost Expenditures**		**197,989.00**	**197,989.00**	**20,722.05**	**173,597.49**	**19,904.00**	**4,487.51**	**4,487.51**
760300	F&A Expenditures	89,032.00	89,032.00	9,532.14	79,138.32	0.00	9,893.68	9,893.68
***Total: 76 - F&A and Internal Allocations**		**89,032.00**	**89,032.00**	**9,532.14**	**79,138.32**	**0.00**	**9,893.68**	**9,893.68**
****Total Indirect Cost Expenditures**		**89,032.00**	**89,032.00**	**9,532.14**	**79,138.32**	**0.00**	**9,893.68**	**9,893.68**
*****Total Expenditures**		**287,021.00**	**287,021.00**	**30,254.19**	**252,735.81**	**19,904.00**	**14,381.19**	**14,381.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	30,254.19	252,735.81	0.00	(252,735.81)	(252,735.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**30,254.19**	**252,735.81**	**0.00**	**(252,735.81)**	**(252,735.81)**
*****Total Revenue**		**0.00**	**0.00**	**30,254.19**	**252,735.81**	**0.00**	**(252,735.81)**	**(252,735.81)**

Grant 14U741 - PAMELA
Fund 14U741 - PAMELA

Status: Active
FMGR: Bravar, Ulisse

Type: Contract

PI:	Bravar, Ulisse		
Sponsor:	New Mexico State University		
Sponsor ID:	Q01260	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2008 - 03/31/2012		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,134.20	8,358.83	0.00	(8,358.83)	(8,358.83)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	158.62	0.00	(158.62)	(158.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,416.87	0.00	(36,416.87)	(36,416.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,688.00	14,688.00	0.00	0.00	0.00	14,688.00	14,688.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,191.00	14,191.00	0.00	0.00	0.00	14,191.00	14,191.00
615F10	PAT	0.00	0.00	0.00	4,710.58	0.00	(4,710.58)	(4,710.58)
615NZ0	PAT Unallocated Budget (Bud Only)	13,709.00	13,709.00	0.00	0.00	0.00	13,709.00	13,709.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
***Total: 61 - Salaries and Wages**		**61,488.00**	**61,488.00**	**2,134.20**	**49,644.90**	**0.00**	**11,843.10**	**11,843.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	159.36	629.66	0.00	(629.66)	(629.66)
65YF10	Full Fringe Benefit Distr Expe	18,653.00	18,653.00	0.00	17,857.13	0.00	795.87	795.87
***Total: 65 - Fringe Benefits**		**18,653.00**	**18,653.00**	**159.36**	**18,486.79**	**0.00**	**166.21**	**166.21**
710	Travel	7,998.00	7,998.00	0.00	0.00	0.00	7,998.00	7,998.00
710100	Out-of-State Travel	0.00	0.00	461.17	1,750.76	0.00	(1,750.76)	(1,750.76)
710200	Foreign Travel	3,918.00	3,918.00	0.00	114.57	0.00	3,803.43	3,803.43
Subtotal: Travel		**11,916.00**	**11,916.00**	**461.17**	**1,865.33**	**0.00**	**10,050.67**	**10,050.67**
7112	Research Supplies	998.00	998.00	0.00	0.00	0.00	998.00	998.00
711200	Research Supplies	0.00	0.00	27.42	27.42	0.00	(27.42)	(27.42)
Subtotal: Non-Travel Support		**998.00**	**998.00**	**27.42**	**27.42**	**0.00**	**970.58**	**970.58**
***Total: 71 - Support**		**12,914.00**	**12,914.00**	**488.59**	**1,892.75**	**0.00**	**11,021.25**	**11,021.25**
****Total Direct Cost Expenditures**		**93,055.00**	**93,055.00**	**2,782.15**	**70,024.44**	**0.00**	**23,030.56**	**23,030.56**
760300	F&A Expenditures	41,875.00	41,875.00	1,251.95	31,511.05	0.00	10,363.95	10,363.95
***Total: 76 - F&A and Internal Allocations**		**41,875.00**	**41,875.00**	**1,251.95**	**31,511.05**	**0.00**	**10,363.95**	**10,363.95**
****Total Indirect Cost Expenditures**		**41,875.00**	**41,875.00**	**1,251.95**	**31,511.05**	**0.00**	**10,363.95**	**10,363.95**
*****Total Expenditures**		**134,930.00**	**134,930.00**	**4,034.10**	**101,535.49**	**0.00**	**33,394.51**	**33,394.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,034.10	101,535.49	0.00	(101,535.49)	(101,535.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,034.10**	**101,535.49**	**0.00**	**(101,535.49)**	**(101,535.49)**
*****Total Revenue**		**0.00**	**0.00**	**4,034.10**	**101,535.49**	**0.00**	**(101,535.49)**	**(101,535.49)**

Grant 14U769 - CMSO in Lab & Astrophys Plasma
Fund 14U769 - CMSO in Lab & Astrophys Plasma

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		
Sponsor:	University of Wisconsin		
Sponsor ID:	F124681	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,715.25	33,691.97	0.00	(33,691.97)	(33,691.97)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,032.22	0.00	(5,032.22)	(5,032.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,722.00	49,722.00	0.00	0.00	0.00	49,722.00	49,722.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,061.52	25,175.01	0.00	(25,175.01)	(25,175.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,814.32	0.00	(37,814.32)	(37,814.32)
613NZ0	Grad Unallocated Budget (Bud Only)	23,834.00	23,834.00	0.00	0.00	0.00	23,834.00	23,834.00
615F10	PAT	0.00	(1,867.00)	2,385.83	93,961.83	0.00	(93,961.83)	(95,828.83)
615F1R	Retro PAT	0.00	0.00	0.00	675.04	0.00	(675.04)	(675.04)
615NZ0	PAT Unallocated Budget (Bud Only)	149,465.00	149,465.00	0.00	0.00	0.00	149,465.00	149,465.00
***Total: 61 - Salaries and Wages**		**223,021.00**	**221,154.00**	**20,162.60**	**196,350.39**	**0.00**	**26,670.61**	**24,803.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,327.32	4,660.84	0.00	(4,660.84)	(4,660.84)
65YF10	Full Fringe Benefit Distr Expe	60,403.00	62,001.00	1,063.28	42,747.43	0.00	17,655.57	19,253.57
***Total: 65 - Fringe Benefits**		**60,403.00**	**62,001.00**	**2,390.60**	**47,408.27**	**0.00**	**12,994.73**	**14,592.73**
710	Travel	39,210.00	39,210.00	0.00	0.00	0.00	39,210.00	39,210.00
710100	Out-of-State Travel	0.00	0.00	0.00	25,201.60	0.00	(25,201.60)	(25,201.60)
710200	Foreign Travel	0.00	0.00	0.00	2,352.39	0.00	(2,352.39)	(2,352.39)
710300	Conference Registration Fees	0.00	0.00	0.00	4,670.65	0.00	(4,670.65)	(4,670.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,315.34	0.00	(4,315.34)	(4,315.34)
Subtotal: Travel		**39,210.00**	**39,210.00**	**0.00**	**36,539.98**	**0.00**	**2,670.02**	**2,670.02**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,521.00	14,521.00	0.00	0.00	0.00	14,521.00	14,521.00
711200	Research Supplies	0.00	(3,570.00)	0.00	1,314.49	0.00	(1,314.49)	(4,884.49)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,126.25	0.00	(3,126.25)	(3,126.25)
Subtotal: Non-Travel Support		**14,521.00**	**10,951.00**	**0.00**	**4,510.74**	**0.00**	**10,010.26**	**6,440.26**
***Total: 71 - Support**		**53,731.00**	**50,161.00**	**0.00**	**41,050.72**	**0.00**	**12,680.28**	**9,110.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,111.00	0.00	(4,111.00)	(4,111.00)
721100	Assistantships	12,126.00	12,126.00	0.00	0.00	0.00	12,126.00	12,126.00
721155	Asstship-Tuition Waiver	0.00	1,516.00	0.00	9,442.25	0.00	(9,442.25)	(7,926.25)
***Total: 72 - Student and/or Participant Support**		**12,126.00**	**13,642.00**	**0.00**	**13,553.25**	**0.00**	**(1,427.25)**	**88.75**
740000	Cap Equipment	0.00	5,177.00	0.00	5,177.00	0.00	(5,177.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,177.00**	**0.00**	**5,177.00**	**0.00**	**(5,177.00)**	**0.00**
****Total Direct Cost Expenditures**		**349,281.00**	**352,135.00**	**22,553.20**	**303,539.63**	**0.00**	**45,741.37**	**48,595.37**

Grant 14U769 - CMSO in Lab & Astrophys Plasma
Fund 14U769 - CMSO in Lab & Astrophys Plasma

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		
Sponsor:	University of Wisconsin		
Sponsor ID:	F124681	CFDA #: 47.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/01/2008 - 08/31/2011		

Fund Information

Effective Date:	9/1/2008
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	151,719.00	148,865.00	10,148.94	128,164.00	0.00	23,555.00	20,701.00
***Total: 76 - F&A and Internal Allocations**	**151,719.00**	**148,865.00**	**10,148.94**	**128,164.00**	**0.00**	**23,555.00**	**20,701.00**
****Total Indirect Cost Expenditures**	**151,719.00**	**148,865.00**	**10,148.94**	**128,164.00**	**0.00**	**23,555.00**	**20,701.00**
*****Total Expenditures**	**501,000.00**	**501,000.00**	**32,702.14**	**431,703.63**	**0.00**	**69,296.37**	**69,296.37**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,702.14	431,703.63	0.00	(431,703.63)	(431,703.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**32,702.14**	**431,703.63**	**0.00**	**(431,703.63)**	**(431,703.63)**
*****Total Revenue**	**0.00**	**0.00**	**32,702.14**	**431,703.63**	**0.00**	**(431,703.63)**	**(431,703.63)**

Grant 14U775 - CLUSTER Data Analysis
Fund 14U775 - CLUSTER Data Analysis

Status: Active
FMGR: Maynard, Nelson C

Type: Grant

PI:	Maynard, Nelson C		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	00006438	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/30/2009 - 01/31/2012		

Fund Information

Effective Date:	1/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPNM - PI Nelson Maynard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	449.11	0.00	(449.11)	(449.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,510.00	27,510.00	0.00	0.00	0.00	27,510.00	27,510.00
615F10	PAT	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,323.00	39,323.00	0.00	0.00	0.00	39,323.00	39,323.00
61JBEX	Casual - Exempt	0.00	0.00	2,534.02	70,635.46	0.00	(70,635.46)	(70,635.46)
***Total: 61 - Salaries and Wages**		**66,833.00**	**73,833.00**	**2,534.02**	**71,084.57**	**0.00**	**(4,251.57)**	**2,748.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	189.20	5,580.23	0.00	(5,580.23)	(5,580.23)
65YF10	Full Fringe Benefit Distr Expe	14,733.00	7,733.00	0.00	183.30	0.00	14,549.70	7,549.70
***Total: 65 - Fringe Benefits**		**14,733.00**	**7,733.00**	**189.20**	**5,763.53**	**0.00**	**8,969.47**	**1,969.47**
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
Subtotal: Non-Travel Support		**3,100.00**	**3,100.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**3,100.00**	**3,100.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**84,666.00**	**84,666.00**	**2,723.22**	**79,948.10**	**0.00**	**4,717.90**	**4,717.90**
760300	F&A Expenditures	22,014.00	22,014.00	708.04	20,786.58	0.00	1,227.42	1,227.42
***Total: 76 - F&A and Internal Allocations**		**22,014.00**	**22,014.00**	**708.04**	**20,786.58**	**0.00**	**1,227.42**	**1,227.42**
****Total Indirect Cost Expenditures**		**22,014.00**	**22,014.00**	**708.04**	**20,786.58**	**0.00**	**1,227.42**	**1,227.42**
*****Total Expenditures**		**106,680.00**	**106,680.00**	**3,431.26**	**100,734.68**	**0.00**	**5,945.32**	**5,945.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,431.26	100,734.68	0.00	(100,734.68)	(100,734.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,431.26**	**100,734.68**	**0.00**	**(100,734.68)**	**(100,734.68)**
*****Total Revenue**		**0.00**	**0.00**	**3,431.26**	**100,734.68**	**0.00**	**(100,734.68)**	**(100,734.68)**

Grant 14U781 - Acceleration of Heavy Ions
Fund 14U781 - Acceleration of Heavy Ions

Status: Active
FMGR: Smith, Charles W

Type: Grant

PI:	Smith, Charles W		
Sponsor:	University of California at San Diego		
Sponsor ID:	10296842	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/24/2009 - 03/23/2012		

Fund Information

Effective Date:	3/24/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	369.25	0.00	(369.25)	(369.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	3,433.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,251.00	10,251.00	0.00	0.00	0.00	10,251.00	10,251.00
***Total: 61 - Salaries and Wages**		**13,684.00**	**13,684.00**	**0.00**	**369.25**	**0.00**	**13,314.75**	**13,314.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
65YF10	Full Fringe Benefit Distr Expe	297.00	297.00	0.00	0.00	0.00	297.00	297.00
***Total: 65 - Fringe Benefits**		**297.00**	**297.00**	**0.00**	**28.05**	**0.00**	**268.95**	**268.95**
7111	Supplies	192.00	192.00	0.00	0.00	0.00	192.00	192.00
7112	Research Supplies	312.00	312.00	0.00	0.00	0.00	312.00	312.00
Subtotal: Non-Travel Support		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
***Total: 71 - Support**		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**
****Total Direct Cost Expenditures**		**14,485.00**	**14,485.00**	**0.00**	**397.30**	**0.00**	**14,087.70**	**14,087.70**
760300	F&A Expenditures	6,516.00	6,516.00	0.00	178.76	0.00	6,337.24	6,337.24
***Total: 76 - F&A and Internal Allocations**		**6,516.00**	**6,516.00**	**0.00**	**178.76**	**0.00**	**6,337.24**	**6,337.24**
****Total Indirect Cost Expenditures**		**6,516.00**	**6,516.00**	**0.00**	**178.76**	**0.00**	**6,337.24**	**6,337.24**
*****Total Expenditures**		**21,001.00**	**21,001.00**	**0.00**	**576.06**	**0.00**	**20,424.94**	**20,424.94**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	576.06	0.00	(576.06)	(576.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**576.06**	**0.00**	**(576.06)**	**(576.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**576.06**	**0.00**	**(576.06)**	**(576.06)**

Grant 14U796 - ISOLATORS for MMS-EIS Mission
Fund 14U796 - ISOLATORS for MMS-EIS Mission
Status: Closing - Final Financial Rev
FMGR: Torbert, Roy B
Type: Contract

PI:	Torbert, Roy B		
Sponsor:	Johns Hopkins University		
Sponsor ID:	959291	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	09/07/2009 - 05/31/2011		

Fund Information

Effective Date:	9/7/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(3,223.00)	0.00	4,507.62	0.00	(4,507.62)	(7,730.62)
615F1R	Retro PAT	0.00	0.00	0.00	6.96	0.00	(6.96)	(6.96)
615NZ0	PAT Unallocated Budget (Bud Only)	7,263.00	7,263.00	0.00	0.00	0.00	7,263.00	7,263.00
***Total: 61 - Salaries and Wages**		**7,263.00**	**4,040.00**	**0.00**	**4,514.58**	**0.00**	**2,748.42**	**(474.58)**
65YF10	Full Fringe Benefit Distr Expe	2,963.00	2,963.00	0.00	1,935.81	0.00	1,027.19	1,027.19
***Total: 65 - Fringe Benefits**		**2,963.00**	**2,963.00**	**0.00**	**1,935.81**	**0.00**	**1,027.19**	**1,027.19**
710	Travel	1,308.00	1,308.00	0.00	0.00	0.00	1,308.00	1,308.00
Subtotal: Travel		**1,308.00**	**1,308.00**	**0.00**	**0.00**	**0.00**	**1,308.00**	**1,308.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	3,303.00	0.00	97.00	0.00	(97.00)	3,206.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.01	0.00	(58.01)	(58.01)
717200	Other Professional Services-General	0.00	0.00	0.00	2,602.32	0.00	(2,602.32)	(2,602.32)
Subtotal: Non-Travel Support		**500.00**	**3,803.00**	**0.00**	**2,757.33**	**0.00**	**(2,257.33)**	**1,045.67**
***Total: 71 - Support**		**1,808.00**	**5,111.00**	**0.00**	**2,757.33**	**0.00**	**(949.33)**	**2,353.67**
740000	Cap Equipment	7,100.00	6,912.00	0.00	0.00	0.00	7,100.00	6,912.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	9,176.30	0.00	(9,176.30)	(9,176.30)
***Total: 74 - Capitalizable Plant and Equipment**		**7,100.00**	**6,912.00**	**0.00**	**9,176.30**	**0.00**	**(2,076.30)**	**(2,264.30)**
****Total Direct Cost Expenditures**		**19,134.00**	**19,026.00**	**0.00**	**18,384.02**	**0.00**	**749.98**	**641.98**
760300	F&A Expenditures	5,415.00	5,523.00	0.00	4,165.18	0.00	1,249.82	1,357.82
***Total: 76 - F&A and Internal Allocations**		**5,415.00**	**5,523.00**	**0.00**	**4,165.18**	**0.00**	**1,249.82**	**1,357.82**
****Total Indirect Cost Expenditures**		**5,415.00**	**5,523.00**	**0.00**	**4,165.18**	**0.00**	**1,249.82**	**1,357.82**
*****Total Expenditures**		**24,549.00**	**24,549.00**	**0.00**	**22,549.20**	**0.00**	**1,999.80**	**1,999.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,549.20	0.00	(22,549.20)	(22,549.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,549.20**	**0.00**	**(22,549.20)**	**(22,549.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,549.20**	**0.00**	**(22,549.20)**	**(22,549.20)**

Grant 14U811 - Measuring Data Processing
Fund 14U811 - Measuring Data Processing

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J		
Sponsor:	Boston University		
Sponsor ID:	GC207800NGA	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant 14U811 - Measuring Data Processing
Fund 14U811 - Measuring Data Processing

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J		
Sponsor:	Boston University		
Sponsor ID:	GC207800NGA	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,265.36	0.00	(32,265.36)	(32,265.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,651.32	0.00	(5,651.32)	(5,651.32)
615F10	PAT	0.00	(14,870.00)	0.00	216,146.07	0.00	(216,146.07)	(231,016.07)
615F1R	Retro PAT	0.00	0.00	0.00	1,105.26	0.00	(1,105.26)	(1,105.26)
615NZ0	PAT Unallocated Budget (Bud Only)	304,715.00	274,159.00	0.00	0.00	0.00	304,715.00	274,159.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
***Total: 61 - Salaries and Wages**		**304,715.00**	**259,289.00**	**0.00**	**258,063.01**	**0.00**	**46,651.99**	**1,225.99**
65YF10	Full Fringe Benefit Distr Expe	130,955.00	110,290.00	0.00	109,392.30	0.00	21,562.70	897.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	205.55	0.00	(205.55)	(205.55)
***Total: 65 - Fringe Benefits**		**130,955.00**	**110,290.00**	**0.00**	**109,597.85**	**0.00**	**21,357.15**	**692.15**
710	Travel	22,177.00	8,800.00	0.00	0.00	0.00	22,177.00	8,800.00
710000	In-State Travel	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710100	Out-of-State Travel	0.00	15,513.00	0.00	22,577.49	0.00	(22,577.49)	(7,064.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
Subtotal: Travel		**22,177.00**	**24,313.00**	**0.00**	**24,291.30**	**0.00**	**(2,114.30)**	**21.70**
7112	Research Supplies	12,692.00	10,582.00	0.00	0.00	0.00	12,692.00	10,582.00
711200	Research Supplies	0.00	4,823.00	0.00	5,820.17	0.00	(5,820.17)	(997.17)
713000	Printing & Copying-General	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,434.00	0.00	(1,434.00)	(1,434.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,527.75	0.00	(3,527.75)	(3,527.75)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,353.79	0.00	(2,353.79)	(2,353.79)
718000	Telecom-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	697.71	0.00	(697.71)	(697.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
Subtotal: Non-Travel Support		**12,692.00**	**15,405.00**	**0.00**	**15,404.80**	**0.00**	**(2,712.80)**	**0.20**
***Total: 71 - Support**		**34,869.00**	**39,718.00**	**0.00**	**39,696.10**	**0.00**	**(4,827.10)**	**21.90**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	(1,746.00)	(1,746.00)
721100	Assistantships	0.00	6,718.00	0.00	0.00	0.00	0.00	6,718.00
721155	Asstship-Tuition Waiver	0.00	1,746.00	0.00	9,278.00	0.00	(9,278.00)	(7,532.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,464.00**	**0.00**	**11,024.00**	**0.00**	**(11,024.00)**	**(2,560.00)**
740000	Cap Equipment	10,147.00	7.00	0.00	0.00	0.00	10,147.00	7.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,147.00**	**7.00**	**0.00**	**0.00**	**0.00**	**10,147.00**	**7.00**

Grant 14U811 - Measuring Data Processing
Fund 14U811 - Measuring Data Processing

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J		
Sponsor:	Boston University		
Sponsor ID:	GC207800NGA	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011		

Fund Information

Effective Date:	6/25/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**480,686.00**	**417,768.00**	**0.00**	**418,380.96**	**0.00**	**62,305.04**	**(612.96)**
760300 F&A Expenditures	214,374.00	186,783.00	0.00	186,174.28	0.00	28,199.72	608.72
***Total: 76 - F&A and Internal Allocations**	**214,374.00**	**186,783.00**	**0.00**	**186,174.28**	**0.00**	**28,199.72**	**608.72**
****Total Indirect Cost Expenditures**	**214,374.00**	**186,783.00**	**0.00**	**186,174.28**	**0.00**	**28,199.72**	**608.72**
*****Total Expenditures**	**695,060.00**	**604,551.00**	**0.00**	**604,555.24**	**0.00**	**90,504.76**	**(4.24)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	604,555.24	0.00	(604,555.24)	(604,555.24)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**604,555.24**	**0.00**	**(604,555.24)**	**(604,555.24)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**604,555.24**	**0.00**	**(604,555.24)**	**(604,555.24)**

Grant 14U811 - Measuring Data Processing
Fund 14U842 - Mission Ops & Data Analysis

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J		
Sponsor:	Boston University		
Sponsor ID:	GC207800NGA	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011		

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	(1,583.00)	0.00	0.00	0.00	0.00	(1,583.00)
710100	Out-of-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**0.00**	**(1,083.00)**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(1,283.00)**
711100	Supplies-General	0.00	0.00	0.00	389.97	0.00	(389.97)	(389.97)
7112	Research Supplies	0.00	6,691.00	0.00	0.00	0.00	0.00	6,691.00
711200	Research Supplies	0.00	(1,178.00)	0.00	3,839.35	0.00	(3,839.35)	(5,017.35)
Subtotal: Non-Travel Support		**0.00**	**5,513.00**	**0.00**	**4,229.32**	**0.00**	**(4,229.32)**	**1,283.68**
***Total: 71 - Support**		**0.00**	**4,430.00**	**0.00**	**4,429.32**	**0.00**	**(4,429.32)**	**0.68**
740000	Cap Equipment	1.00	6,405.00	0.00	6,405.00	0.00	(6,404.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**6,405.00**	**0.00**	**6,405.00**	**0.00**	**(6,404.00)**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**10,835.00**	**0.00**	**10,834.32**	**0.00**	**(10,833.32)**	**0.68**
760300	F&A Expenditures	0.00	2,006.00	0.00	2,005.79	0.00	(2,005.79)	0.21
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,006.00**	**0.00**	**2,005.79**	**0.00**	**(2,005.79)**	**0.21**
****Total Indirect Cost Expenditures**		**0.00**	**2,006.00**	**0.00**	**2,005.79**	**0.00**	**(2,005.79)**	**0.21**
*****Total Expenditures**		**1.00**	**12,841.00**	**0.00**	**12,840.11**	**0.00**	**(12,839.11)**	**0.89**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,840.11	0.00	(12,840.11)	(12,840.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,840.11**	**0.00**	**(12,840.11)**	**(12,840.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,840.11**	**0.00**	**(12,840.11)**	**(12,840.11)**

Grant 14U811 - Measuring Data Processing
Fund 14U843 - EPO

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J		
Sponsor:	Boston University		
Sponsor ID:	GC207800NGA	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011		

Fund Information

Effective Date:	7/19/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	156.00	0.00	11,657.96	0.00	(11,657.96)	(11,501.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,141.00	0.00	0.00	0.00	0.00	10,141.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,297.00**	**0.00**	**11,657.96**	**0.00**	**(11,657.96)**	**(1,360.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,573.00	0.00	5,176.14	0.00	(5,176.14)	(603.14)
***Total: 65 - Fringe Benefits**		**0.00**	**4,573.00**	**0.00**	**5,176.14**	**0.00**	**(5,176.14)**	**(603.14)**
710	Travel	0.00	1,488.00	0.00	0.00	0.00	0.00	1,488.00
710000	In-State Travel	0.00	0.00	0.00	34.68	0.00	(34.68)	(34.68)
710100	Out-of-State Travel	0.00	0.00	0.00	1,047.50	0.00	(1,047.50)	(1,047.50)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		**0.00**	**1,488.00**	**0.00**	**1,182.18**	**0.00**	**(1,182.18)**	**305.82**
7112	Research Supplies	0.00	2,259.00	0.00	0.00	0.00	0.00	2,259.00
711200	Research Supplies	0.00	70.00	0.00	537.68	0.00	(537.68)	(467.68)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,329.00**	**0.00**	**537.68**	**0.00**	**(537.68)**	**1,791.32**
***Total: 71 - Support**		**0.00**	**3,817.00**	**0.00**	**1,719.86**	**0.00**	**(1,719.86)**	**2,097.14**
740000	Cap Equipment	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**18,688.00**	**0.00**	**18,553.96**	**0.00**	**(18,552.96)**	**134.04**
760300	F&A Expenditures	0.00	8,399.00	0.00	8,532.20	0.00	(8,532.20)	(133.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,399.00**	**0.00**	**8,532.20**	**0.00**	**(8,532.20)**	**(133.20)**
****Total Indirect Cost Expenditures**		**0.00**	**8,399.00**	**0.00**	**8,532.20**	**0.00**	**(8,532.20)**	**(133.20)**
*****Total Expenditures**		**1.00**	**27,087.00**	**0.00**	**27,086.16**	**0.00**	**(27,085.16)**	**0.84**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,086.16	0.00	(27,086.16)	(27,086.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,086.16**	**0.00**	**(27,086.16)**	**(27,086.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,086.16**	**0.00**	**(27,086.16)**	**(27,086.16)**

Grant 14U811 - Measuring Data Processing
Fund 14U844 - Management

Status: Closing - Final Financial Rev
FMGR: Golightly, Michael J

Type: Contract

PI:	Golightly, Michael J		
Sponsor:	Boston University		
Sponsor ID:	GC207800NGA	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/30/2009 - 02/28/2011		

Fund Information

Effective Date:	11/30/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(1,492.00)	0.00	0.00	0.00	0.00	(1,492.00)
615F10	PAT	0.00	6,691.00	0.00	22,008.50	0.00	(22,008.50)	(15,317.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	16,810.00	0.00	0.00	0.00	0.00	16,810.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,009.00**	**0.00**	**22,008.50**	**0.00**	**(22,008.50)**	**0.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,665.00	0.00	9,664.08	0.00	(9,664.08)	0.92
***Total: 65 - Fringe Benefits**		**0.00**	**9,665.00**	**0.00**	**9,664.08**	**0.00**	**(9,664.08)**	**0.92**
710	Travel	0.00	2,694.00	0.00	0.00	0.00	0.00	2,694.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,207.04	0.00	(2,207.04)	(2,207.04)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		**0.00**	**2,694.00**	**0.00**	**2,447.04**	**0.00**	**(2,447.04)**	**246.96**
7112	Research Supplies	0.00	2,926.00	0.00	0.00	0.00	0.00	2,926.00
711200	Research Supplies	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	571.45	0.00	(571.45)	(571.45)
718000	Telecom-General	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
Subtotal: Non-Travel Support		**0.00**	**326.00**	**0.00**	**572.94**	**0.00**	**(572.94)**	**(246.94)**
***Total: 71 - Support**		**0.00**	**3,020.00**	**0.00**	**3,019.98**	**0.00**	**(3,019.98)**	**0.02**
740000	Cap Equipment	1.00	0.00	0.00	0.00	0.00	1.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	0.08	0.08
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**1.00**	**34,694.00**	**0.00**	**34,692.48**	**0.00**	**(34,691.48)**	**1.52**
760300	F&A Expenditures	0.00	15,890.00	0.00	15,889.03	0.00	(15,889.03)	0.97
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,890.00**	**0.00**	**15,889.03**	**0.00**	**(15,889.03)**	**0.97**
****Total Indirect Cost Expenditures**		**0.00**	**15,890.00**	**0.00**	**15,889.03**	**0.00**	**(15,889.03)**	**0.97**
*****Total Expenditures**		**1.00**	**50,584.00**	**0.00**	**50,581.51**	**0.00**	**(50,580.51)**	**2.49**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,581.51	0.00	(50,581.51)	(50,581.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,581.51**	**0.00**	**(50,581.51)**	**(50,581.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,581.51**	**0.00**	**(50,581.51)**	**(50,581.51)**

Grant 14U812 - Detailed Trajectories
Fund 14U812 - Detailed Trajectories

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	1/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	670	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2010 - 12/31/2012		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,572.74	4,789.11	0.00	(4,789.11)	(4,789.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,121.00	8,121.00	0.00	0.00	0.00	8,121.00	8,121.00
***Total: 61 - Salaries and Wages**		**16,339.00**	**16,339.00**	**1,572.74**	**4,789.11**	**0.00**	**11,549.89**	**11,549.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	117.44	345.80	0.00	(345.80)	(345.80)
65YF10	Full Fringe Benefit Distr Expe	1,405.00	1,405.00	0.00	0.00	0.00	1,405.00	1,405.00
***Total: 65 - Fringe Benefits**		**1,405.00**	**1,405.00**	**117.44**	**345.80**	**0.00**	**1,059.20**	**1,059.20**
710	Travel	7,048.00	7,048.00	0.00	0.00	0.00	7,048.00	7,048.00
710100	Out-of-State Travel	0.00	0.00	0.00	934.48	0.00	(934.48)	(934.48)
710200	Foreign Travel	4,770.00	4,770.00	0.00	828.08	0.00	3,941.92	3,941.92
710300	Conference Registration Fees	0.00	0.00	176.22	550.68	0.00	(550.68)	(550.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
Subtotal: Travel		**11,818.00**	**11,818.00**	**176.22**	**3,049.24**	**0.00**	**8,768.76**	**8,768.76**
7112	Research Supplies	2,033.00	2,033.00	0.00	0.00	0.00	2,033.00	2,033.00
719100	Membership Dues & Fees	0.00	0.00	0.00	10.43	0.00	(10.43)	(10.43)
Subtotal: Non-Travel Support		**2,033.00**	**2,033.00**	**0.00**	**10.43**	**0.00**	**2,022.57**	**2,022.57**
***Total: 71 - Support**		**13,851.00**	**13,851.00**	**176.22**	**3,059.67**	**0.00**	**10,791.33**	**10,791.33**
****Total Direct Cost Expenditures**		**31,595.00**	**31,595.00**	**1,866.40**	**8,194.58**	**0.00**	**23,400.42**	**23,400.42**
760300	F&A Expenditures	14,217.00	14,217.00	839.88	3,687.59	0.00	10,529.41	10,529.41
***Total: 76 - F&A and Internal Allocations**		**14,217.00**	**14,217.00**	**839.88**	**3,687.59**	**0.00**	**10,529.41**	**10,529.41**
****Total Indirect Cost Expenditures**		**14,217.00**	**14,217.00**	**839.88**	**3,687.59**	**0.00**	**10,529.41**	**10,529.41**
*****Total Expenditures**		**45,812.00**	**45,812.00**	**2,706.28**	**11,882.17**	**0.00**	**33,929.83**	**33,929.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,706.28	11,882.17	0.00	(11,882.17)	(11,882.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,706.28**	**11,882.17**	**0.00**	**(11,882.17)**	**(11,882.17)**
*****Total Revenue**		**0.00**	**0.00**	**2,706.28**	**11,882.17**	**0.00**	**(11,882.17)**	**(11,882.17)**

Grant 14U817 - Management
Fund 14U817 - Management

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Johns Hopkins University		Effective Date:	4/1/2010	IDC Basis Code:	MTDC		
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	3,927.20	0.00	(3,927.20)	(3,927.20)
615F10	PAT	0.00	57,154.00	3,072.06	44,057.65	0.00	(44,057.65)	13,096.35
615NZ0	PAT Unallocated Budget (Bud Only)	105,277.00	5,277.00	0.00	0.00	0.00	105,277.00	5,277.00
***Total: 61 - Salaries and Wages**		**105,277.00**	**62,431.00**	**3,072.06**	**47,984.85**	**0.00**	**57,292.15**	**14,446.15**
65YF10	Full Fringe Benefit Distr Expe	46,236.00	27,438.00	1,369.10	21,031.75	0.00	25,204.25	6,406.25
***Total: 65 - Fringe Benefits**		**46,236.00**	**27,438.00**	**1,369.10**	**21,031.75**	**0.00**	**25,204.25**	**6,406.25**
710	Travel	76,155.00	76,155.00	0.00	0.00	0.00	76,155.00	76,155.00
710100	Out-of-State Travel	0.00	(36,903.00)	4,464.71	24,401.74	0.00	(24,401.74)	(61,304.74)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,200.52	0.00	(21,200.52)	(21,200.52)
Subtotal: Travel		**76,155.00**	**39,252.00**	**4,464.71**	**45,842.26**	**0.00**	**30,312.74**	**(6,590.26)**
7112	Research Supplies	74,942.00	74,942.00	0.00	0.00	0.00	74,942.00	74,942.00
711200	Research Supplies	0.00	(39,300.00)	0.00	0.00	0.00	0.00	(39,300.00)
713000	Printing & Copying-General	0.00	0.00	10.86	29.97	0.00	(29.97)	(29.97)
714030	Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
718000	Telecom-General	0.00	0.00	3,371.32	27,084.89	0.00	(27,084.89)	(27,084.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	0.08	0.00	(0.08)	(0.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.80	0.00	(179.80)	(179.80)
Subtotal: Non-Travel Support		**74,942.00**	**35,642.00**	**3,382.26**	**27,350.12**	**0.00**	**47,591.88**	**8,291.88**
***Total: 71 - Support**		**151,097.00**	**74,894.00**	**7,846.97**	**73,192.38**	**0.00**	**77,904.62**	**1,701.62**
721155	Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,018.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.00**
730001	Subcontracts 01	159,472.00	299,017.00	0.00	0.00	0.00	159,472.00	299,017.00
730003	Subcontracts 03	0.00	0.00	19,934.00	279,076.10	19,940.90	(299,017.00)	(299,017.00)
***Total: 73 - Subcontracts**		**159,472.00**	**299,017.00**	**19,934.00**	**279,076.10**	**19,940.90**	**(139,545.00)**	**0.00**
740000	Cap Equipment	1,249,869.00	221,219.00	0.00	0.00	0.00	1,249,869.00	221,219.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,249,869.00**	**221,219.00**	**0.00**	**0.00**	**0.00**	**1,249,869.00**	**221,219.00**
****Total Direct Cost Expenditures**		**1,711,951.00**	**686,017.00**	**32,222.13**	**421,285.08**	**19,940.90**	**1,270,725.02**	**244,791.02**
760300	F&A Expenditures	150,023.00	85,278.00	5,652.54	75,643.33	0.00	74,379.67	9,634.67
***Total: 76 - F&A and Internal Allocations**		**150,023.00**	**85,278.00**	**5,652.54**	**75,643.33**	**0.00**	**74,379.67**	**9,634.67**
****Total Indirect Cost Expenditures**		**150,023.00**	**85,278.00**	**5,652.54**	**75,643.33**	**0.00**	**74,379.67**	**9,634.67**

Grant 14U817 - Management
Fund 14U817 - Management

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**1,861,974.00**	**771,295.00**	**37,874.67**	**496,928.41**	**19,940.90**	**1,345,104.69**	**254,425.69**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	37,874.67	496,928.41	0.00	(496,928.41)	(496,928.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**37,874.67**	**496,928.41**	**0.00**	**(496,928.41)**	**(496,928.41)**
*****Total Revenue**	**0.00**	**0.00**	**37,874.67**	**496,928.41**	**0.00**	**(496,928.41)**	**(496,928.41)**

Grant 14U817 - Management
Fund 14U817 - Management

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	4/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPMG - PI Michael Golightly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	0.00	0.00	0.00	(8.07)	0.00	8.07	8.07
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(8.07)**	**0.00**	**8.07**	**8.07**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(8.07)**	**0.00**	**8.07**	**8.07**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(8.06)	0.00	8.06	8.06
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(8.06)**	**0.00**	**8.06**	**8.06**

Grant 14U817 - Management
Fund 14U818 - Systems Engineering

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,606.30	69,111.35	0.00	(69,111.35)	(69,111.35)
615F1R	Retro PAT	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
615NZ0	PAT Unallocated Budget (Bud Only)	220,585.00	90,585.00	0.00	0.00	0.00	220,585.00	90,585.00
***Total: 61 - Salaries and Wages**		**220,585.00**	**90,585.00**	**3,606.30**	**69,135.60**	**0.00**	**151,449.40**	**21,449.40**
65YF10	Full Fringe Benefit Distr Expe	97,699.00	39,979.00	1,607.12	30,369.52	0.00	67,329.48	9,609.48
***Total: 65 - Fringe Benefits**		**97,699.00**	**39,979.00**	**1,607.12**	**30,369.52**	**0.00**	**67,329.48**	**9,609.48**
710	Travel	51,650.00	49,471.00	0.00	0.00	0.00	51,650.00	49,471.00
710100	Out-of-State Travel	0.00	(6,000.00)	1,476.40	18,095.94	0.00	(18,095.94)	(24,095.94)
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
Subtotal: Travel		**51,650.00**	**43,471.00**	**1,476.40**	**18,890.94**	**0.00**	**32,759.06**	**24,580.06**
711200	Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	(5,475.65)	524.35
714030	Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,000.00**	**0.00**	**5,499.52**	**0.00**	**(5,499.52)**	**500.48**
***Total: 71 - Support**		**51,650.00**	**49,471.00**	**1,476.40**	**24,390.46**	**0.00**	**27,259.54**	**25,080.54**
730001	Subcontracts 01	126,536.00	127,402.00	0.00	0.00	0.00	126,536.00	127,402.00
730003	Subcontracts 03	0.00	0.00	866.00	12,123.95	866.05	(12,990.00)	(12,990.00)
***Total: 73 - Subcontracts**		**126,536.00**	**127,402.00**	**866.00**	**12,123.95**	**866.05**	**113,546.00**	**114,412.00**
740000	Cap Equipment	0.00	14,949.00	0.00	0.00	0.00	0.00	14,949.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	14,948.40	0.00	(14,948.40)	(14,948.40)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,949.00**	**0.00**	**14,948.40**	**0.00**	**(14,948.40)**	**0.60**
****Total Direct Cost Expenditures**		**496,470.00**	**322,386.00**	**7,555.82**	**150,967.93**	**866.05**	**344,636.02**	**170,552.02**
760300	F&A Expenditures	170,014.00	83,027.00	3,077.31	57,141.88	0.00	112,872.12	25,885.12
***Total: 76 - F&A and Internal Allocations**		**170,014.00**	**83,027.00**	**3,077.31**	**57,141.88**	**0.00**	**112,872.12**	**25,885.12**
****Total Indirect Cost Expenditures**		**170,014.00**	**83,027.00**	**3,077.31**	**57,141.88**	**0.00**	**112,872.12**	**25,885.12**
*****Total Expenditures**		**666,484.00**	**405,413.00**	**10,633.13**	**208,109.81**	**866.05**	**457,508.14**	**196,437.14**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,633.13	208,109.81	0.00	(208,109.81)	(208,109.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,633.13**	**208,109.81**	**0.00**	**(208,109.81)**	**(208,109.81)**

Grant 14U817 - Management
Fund 14U818 - Systems Engineering

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	4/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**10,633.13**	**208,109.81**	**0.00**	**(208,109.81)**	**(208,109.81)**

Grant 14U817 - Management
Fund 14U819 - Science

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,541.51	4,279.32	0.00	(4,279.32)	(4,279.32)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,784.64	2,156.44	0.00	(2,156.44)	(2,156.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,424.43	0.00	(19,424.43)	(19,424.43)
613NZ0	Grad Unallocated Budget (Bud Only)	87,139.00	87,139.00	0.00	0.00	0.00	87,139.00	87,139.00
614F10	Academic Administrator	0.00	0.00	0.00	51,446.39	0.00	(51,446.39)	(51,446.39)
615F10	PAT	0.00	(2,648.00)	4,276.54	31,625.55	0.00	(31,625.55)	(34,273.55)
615NZ0	PAT Unallocated Budget (Bud Only)	240,984.00	76,927.00	0.00	0.00	0.00	240,984.00	76,927.00
61CPHX	Part Time Hourly	0.00	0.00	1,386.00	1,386.00	0.00	(1,386.00)	(1,386.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	14,489.00	0.00
***Total: 61 - Salaries and Wages**		**342,612.00**	**161,418.00**	**10,988.69**	**110,318.13**	**0.00**	**232,293.87**	**51,099.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	397.69	476.47	0.00	(476.47)	(476.47)
65YF10	Full Fringe Benefit Distr Expe	121,228.00	49,646.00	1,905.70	36,726.74	0.00	84,501.26	12,919.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.26	108.26	0.00	(108.26)	(108.26)
***Total: 65 - Fringe Benefits**		**121,228.00**	**49,646.00**	**2,411.65**	**37,311.47**	**0.00**	**83,916.53**	**12,334.53**
710	Travel	55,574.00	25,574.00	0.00	0.00	0.00	55,574.00	25,574.00
710100	Out-of-State Travel	0.00	(604.00)	7,726.42	16,370.03	0.00	(16,370.03)	(16,974.03)
710200	Foreign Travel	0.00	0.00	0.00	897.75	0.00	(897.75)	(897.75)
710300	Conference Registration Fees	0.00	0.00	1,845.00	2,395.00	0.00	(2,395.00)	(2,395.00)
710400	Student or Non-Emp Travel	0.00	0.00	258.30	4,111.30	0.00	(4,111.30)	(4,111.30)
Subtotal: Travel		**55,574.00**	**24,970.00**	**9,829.72**	**23,774.08**	**0.00**	**31,799.92**	**1,195.92**
7112	Research Supplies	36,951.00	7,773.00	0.00	0.00	0.00	36,951.00	7,773.00
711200	Research Supplies	0.00	(1,400.00)	89.50	89.50	0.00	(89.50)	(1,489.50)
713000	Printing & Copying-General	0.00	0.00	144.00	174.00	0.00	(174.00)	(174.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	(3,223.25)	(3,223.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**36,951.00**	**6,373.00**	**233.50**	**3,511.75**	**0.00**	**33,439.25**	**2,861.25**
***Total: 71 - Support**		**92,525.00**	**31,343.00**	**10,063.22**	**27,285.83**	**0.00**	**65,239.17**	**4,057.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,619.00	0.00	(2,619.00)	(2,619.00)
721100	Assistantships	8,084.00	8,084.00	0.00	0.00	0.00	8,084.00	8,084.00
721155	Asstship-Tuition Waiver	0.00	7,406.00	0.00	11,075.50	0.00	(11,075.50)	(3,669.50)
***Total: 72 - Student and/or Participant Support**		**8,084.00**	**15,490.00**	**0.00**	**13,694.50**	**0.00**	**(5,610.50)**	**1,795.50**
730001	Subcontracts 01	176,651.00	242,898.00	0.00	0.00	0.00	176,651.00	242,898.00
730004	Subcontracts 04	0.00	0.00	0.00	16,247.00	0.00	(16,247.00)	(16,247.00)

Grant 14U817 - Management
Fund 14U819 - Science

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730007	Subcontracts 07	0.00	0.00	2,702.52	37,574.13	135,014.61	(172,588.74)	(172,588.74)
***Total: 73 - Subcontracts**		**176,651.00**	**242,898.00**	**2,702.52**	**53,821.13**	**135,014.61**	**(12,184.74)**	**54,062.26**
740000	Cap Equipment	25,824.00	0.00	0.00	0.00	0.00	25,824.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**25,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,824.00**	**0.00**
****Total Direct Cost Expenditures**		**766,924.00**	**500,795.00**	**26,166.08**	**242,431.06**	**135,014.61**	**389,478.33**	**123,349.33**
760300	F&A Expenditures	257,489.00	120,827.00	10,793.23	99,149.02	0.00	158,339.98	21,677.98
***Total: 76 - F&A and Internal Allocations**		**257,489.00**	**120,827.00**	**10,793.23**	**99,149.02**	**0.00**	**158,339.98**	**21,677.98**
****Total Indirect Cost Expenditures**		**257,489.00**	**120,827.00**	**10,793.23**	**99,149.02**	**0.00**	**158,339.98**	**21,677.98**
*****Total Expenditures**		**1,024,413.00**	**621,622.00**	**36,959.31**	**341,580.08**	**135,014.61**	**547,818.31**	**145,027.31**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	36,959.31	341,580.08	0.00	(341,580.08)	(341,580.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**36,959.31**	**341,580.08**	**0.00**	**(341,580.08)**	**(341,580.08)**
*****Total Revenue**		**0.00**	**0.00**	**36,959.31**	**341,580.08**	**0.00**	**(341,580.08)**	**(341,580.08)**

Grant 14U817 - Management
Fund 14U819 - Science

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14U817 - Management
Fund 14U820 - Perf Assurance

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	32,001.00	32,001.00	0.00	0.00	0.00	32,001.00	32,001.00
710100	Out-of-State Travel	0.00	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)
710200	Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	15,788.00	32,911.00
710400	Student or Non-Emp Travel	0.00	0.00	4,282.03	26,789.63	0.00	(26,789.63)	(26,789.63)
Subtotal: Travel		**47,789.00**	**31,354.00**	**4,282.03**	**26,789.63**	**0.00**	**20,999.37**	**4,564.37**
***Total: 71 - Support**		**47,789.00**	**31,354.00**	**4,282.03**	**26,789.63**	**0.00**	**20,999.37**	**4,564.37**
730001	Subcontracts 01	86,390.00	129,058.00	0.00	0.00	0.00	86,390.00	129,058.00
730003	Subcontracts 03	0.00	0.00	866.00	12,123.95	866.05	(12,990.00)	(12,990.00)
730005	Subcontracts 05	0.00	0.00	3,532.60	92,159.79	23,908.21	(116,068.00)	(116,068.00)
***Total: 73 - Subcontracts**		**86,390.00**	**129,058.00**	**4,398.60**	**104,283.74**	**24,774.26**	**(42,668.00)**	**0.00**
****Total Direct Cost Expenditures**		**134,179.00**	**160,412.00**	**8,680.63**	**131,073.37**	**24,774.26**	**(21,668.63)**	**4,564.37**
760300	F&A Expenditures	18,355.00	28,179.00	1,969.73	24,175.03	0.00	(5,820.03)	4,003.97
***Total: 76 - F&A and Internal Allocations**		**18,355.00**	**28,179.00**	**1,969.73**	**24,175.03**	**0.00**	**(5,820.03)**	**4,003.97**
****Total Indirect Cost Expenditures**		**18,355.00**	**28,179.00**	**1,969.73**	**24,175.03**	**0.00**	**(5,820.03)**	**4,003.97**
*****Total Expenditures**		**152,534.00**	**188,591.00**	**10,650.36**	**155,248.40**	**24,774.26**	**(27,488.66)**	**8,568.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,650.36	155,248.40	0.00	(155,248.40)	(155,248.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,650.36**	**155,248.40**	**0.00**	**(155,248.40)**	**(155,248.40)**
*****Total Revenue**		**0.00**	**0.00**	**10,650.36**	**155,248.40**	**0.00**	**(155,248.40)**	**(155,248.40)**

Grant 14U817 - Management
Fund 14U821 - SWRI Subcontract

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	4/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	967399	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		Rev Account:	531200				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,957,074.00	3,357,074.00	0.00	0.00	0.00	2,957,074.00	3,357,074.00
730006	Subcontracts 06	0.00	0.00	415,703.26	2,789,208.25	583,519.01	(3,372,727.26)	(3,372,727.26)
***Total: 73 - Subcontracts**		**2,957,074.00**	**3,357,074.00**	**415,703.26**	**2,789,208.25**	**583,519.01**	**(415,653.26)**	**(15,653.26)**
****Total Direct Cost Expenditures**		**2,957,074.00**	**3,357,074.00**	**415,703.26**	**2,789,208.25**	**583,519.01**	**(415,653.26)**	**(15,653.26)**
760300	F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,968,574.00**	**3,368,574.00**	**415,703.26**	**2,800,708.25**	**583,519.01**	**(415,653.26)**	**(15,653.26)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	415,703.26	2,800,708.25	0.00	(2,800,708.25)	(2,800,708.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**415,703.26**	**2,800,708.25**	**0.00**	**(2,800,708.25)**	**(2,800,708.25)**
*****Total Revenue**		**0.00**	**0.00**	**415,703.26**	**2,800,708.25**	**0.00**	**(2,800,708.25)**	**(2,800,708.25)**

Grant 14U817 - Management
Fund 14U822 - Aerospace Subcontract

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	3,423,016.00	5,451,016.00	0.00	0.00	0.00	3,423,016.00	5,451,016.00
730004	Subcontracts 04	0.00	0.00	554,449.19	5,098,196.52	265,803.48	(5,364,000.00)	(5,364,000.00)
***Total: 73 - Subcontracts**		**3,423,016.00**	**5,451,016.00**	**554,449.19**	**5,098,196.52**	**265,803.48**	**(1,940,984.00)**	**87,016.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,423,016.00**	**5,451,016.00**	**554,449.19**	**5,098,196.52**	**265,803.48**	**(1,940,984.00)**	**87,016.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,434,266.00**	**5,462,266.00**	**554,449.19**	**5,109,446.52**	**265,803.48**	**(1,940,984.00)**	**87,016.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	554,449.19	5,109,446.52	0.00	(5,109,446.52)	(5,109,446.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**554,449.19**	**5,109,446.52**	**0.00**	**(5,109,446.52)**	**(5,109,446.52)**
*****Total Revenue**		**0.00**	**0.00**	**554,449.19**	**5,109,446.52**	**0.00**	**(5,109,446.52)**	**(5,109,446.52)**

Grant 14U817 - Management
Fund 14U823 - Colorado-Lasp Subcontract

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	4,324,256.00	5,235,506.00	0.00	0.00	0.00	4,324,256.00	5,235,506.00
730002	Subcontracts 02	0.00	0.00	229,303.20	4,205,423.35	1,030,081.65	(5,235,505.00)	(5,235,505.00)
***Total: 73 - Subcontracts**		**4,324,256.00**	**5,235,506.00**	**229,303.20**	**4,205,423.35**	**1,030,081.65**	**(911,249.00)**	**1.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,324,256.00**	**5,235,506.00**	**229,303.20**	**4,205,423.35**	**1,030,081.65**	**(911,249.00)**	**1.00**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,335,506.00**	**5,246,756.00**	**229,303.20**	**4,216,673.35**	**1,030,081.65**	**(911,249.00)**	**1.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	229,303.20	4,216,673.35	0.00	(4,216,673.35)	(4,216,673.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**229,303.20**	**4,216,673.35**	**0.00**	**(4,216,673.35)**	**(4,216,673.35)**
*****Total Revenue**		**0.00**	**0.00**	**229,303.20**	**4,216,673.35**	**0.00**	**(4,216,673.35)**	**(4,216,673.35)**

Grant 14U817 - Management
Fund 14U824 - Phase E - Early Ops

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	48.00	48.00	0.00	0.00	0.00	48.00	48.00
***Total: 76 - F&A and Internal Allocations**		**48.00**	**48.00**	**0.00**	**0.00**	**0.00**	**48.00**	**48.00**
****Total Indirect Cost Expenditures**		**48.00**	**48.00**	**0.00**	**0.00**	**0.00**	**48.00**	**48.00**
*****Total Expenditures**		**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**49.00**	**49.00**

Grant 14U817 - Management
Fund 14U826 - 422 I - T Integration - Test

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan		
Sponsor:	Johns Hopkins University		
Sponsor ID:	967399	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012		

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
615F10	PAT	0.00	0.00	5,278.70	5,278.70	0.00	(5,278.70)	(5,278.70)
615NZ0	PAT Unallocated Budget (Bud Only)	244,169.00	144,692.00	0.00	0.00	0.00	244,169.00	144,692.00
***Total: 61 - Salaries and Wages**		**255,389.00**	**155,912.00**	**5,278.70**	**5,278.70**	**0.00**	**250,110.30**	**150,633.30**
65YF10	Full Fringe Benefit Distr Expe	109,297.00	65,130.00	2,353.34	2,353.34	0.00	106,943.66	62,776.66
***Total: 65 - Fringe Benefits**		**109,297.00**	**65,130.00**	**2,353.34**	**2,353.34**	**0.00**	**106,943.66**	**62,776.66**
710	Travel	46,881.00	46,881.00	0.00	0.00	0.00	46,881.00	46,881.00
710100	Out-of-State Travel	0.00	0.00	1,752.95	1,752.95	0.00	(1,752.95)	(1,752.95)
Subtotal: Travel		**46,881.00**	**46,881.00**	**1,752.95**	**1,752.95**	**0.00**	**45,128.05**	**45,128.05**
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support**		**46,882.00**	**46,882.00**	**1,752.95**	**1,752.95**	**0.00**	**45,129.05**	**45,129.05**
****Total Direct Cost Expenditures**		**411,568.00**	**267,924.00**	**9,384.99**	**9,384.99**	**0.00**	**402,183.01**	**258,539.01**
760300	F&A Expenditures	222,002.00	132,076.00	4,317.09	4,317.09	0.00	217,684.91	127,758.91
***Total: 76 - F&A and Internal Allocations**		**222,002.00**	**132,076.00**	**4,317.09**	**4,317.09**	**0.00**	**217,684.91**	**127,758.91**
****Total Indirect Cost Expenditures**		**222,002.00**	**132,076.00**	**4,317.09**	**4,317.09**	**0.00**	**217,684.91**	**127,758.91**
*****Total Expenditures**		**633,570.00**	**400,000.00**	**13,702.08**	**13,702.08**	**0.00**	**619,867.92**	**386,297.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,702.08	13,702.08	0.00	(13,702.08)	(13,702.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,702.08**	**13,702.08**	**0.00**	**(13,702.08)**	**(13,702.08)**
*****Total Revenue**		**0.00**	**0.00**	**13,702.08**	**13,702.08**	**0.00**	**(13,702.08)**	**(13,702.08)**

Grant 14U817 - Management
Fund 14U836 - Reserve

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI:	Spence, Harlan
Sponsor:	Johns Hopkins University
Sponsor ID:	967399
Resp Org:	UZSP00
FRAGRNT Start/End Date:	04/01/2010 - 07/15/2012

CFDA #: 43.000

Fund Information

Effective Date:	4/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
740000	Cap Equipment	2,780,402.00	789,874.00	0.00	0.00	0.00	2,780,402.00	789,874.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,780,402.00**	**789,874.00**	**0.00**	**0.00**	**0.00**	**2,780,402.00**	**789,874.00**
Total Direct Cost Expenditures		**2,780,403.00**	**789,875.00**	**0.00**	**0.00**	**0.00**	**2,780,403.00**	**789,875.00**
***Total Expenditures**		**2,780,403.00**	**789,875.00**	**0.00**	**0.00**	**0.00**	**2,780,403.00**	**789,875.00**

Grant 14U833 - Value Added FAST Data for VxOs
Fund 14U833 - Value Added FAST Data for VxOs

Status: Closing - Pending Extension of Time
FMGR: Lund, Eric J

Type: Grant

PI:	Lund, Eric J		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	2090GMB405	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/30/2010 - 03/29/2011		

Fund Information

Effective Date:	3/30/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEL - PI Eric Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,161.00	5,161.00	0.00	0.00	0.00	5,161.00	5,161.00
615F10	PAT	0.00	0.00	0.00	4,677.77	0.00	(4,677.77)	(4,677.77)
***Total: 61 - Salaries and Wages**		**5,161.00**	**5,161.00**	**0.00**	**4,677.77**	**0.00**	**483.23**	**483.23**
65YF10	Full Fringe Benefit Distr Expe	2,208.00	2,208.00	0.00	2,076.91	0.00	131.09	131.09
***Total: 65 - Fringe Benefits**		**2,208.00**	**2,208.00**	**0.00**	**2,076.91**	**0.00**	**131.09**	**131.09**
710	Travel	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
Subtotal: Travel		**1,679.00**	**1,679.00**	**0.00**	**0.00**	**0.00**	**1,679.00**	**1,679.00**
7112	Research Supplies	347.00	347.00	0.00	0.00	0.00	347.00	347.00
Subtotal: Non-Travel Support		**347.00**	**347.00**	**0.00**	**0.00**	**0.00**	**347.00**	**347.00**
***Total: 71 - Support**		**2,026.00**	**2,026.00**	**0.00**	**0.00**	**0.00**	**2,026.00**	**2,026.00**
****Total Direct Cost Expenditures**		**9,395.00**	**9,395.00**	**0.00**	**6,754.68**	**0.00**	**2,640.32**	**2,640.32**
760300	F&A Expenditures	4,305.00	4,305.00	0.00	3,107.16	0.00	1,197.84	1,197.84
***Total: 76 - F&A and Internal Allocations**		**4,305.00**	**4,305.00**	**0.00**	**3,107.16**	**0.00**	**1,197.84**	**1,197.84**
****Total Indirect Cost Expenditures**		**4,305.00**	**4,305.00**	**0.00**	**3,107.16**	**0.00**	**1,197.84**	**1,197.84**
*****Total Expenditures**		**13,700.00**	**13,700.00**	**0.00**	**9,861.84**	**0.00**	**3,838.16**	**3,838.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,861.84	0.00	(9,861.84)	(9,861.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,861.84**	**0.00**	**(9,861.84)**	**(9,861.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,861.84**	**0.00**	**(9,861.84)**	**(9,861.84)**

Grant 14U858 - MICE
Fund 14U858 - MICE

Status: Active
FMGR: Bravar, Ulisse

Type: Grant

PI:	Bravar, Ulisse		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of California at Riverside		Effective Date:	9/1/2010	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	S000439	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON10	46.50 %	Budget Controls NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	09/01/2010 - 08/31/2011		Rev Account:	531200				Idc Waiver NO

Org UZSPUB - PI Ulisse Bravar

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,134.20	2,578.83	0.00	(2,578.83)	(2,578.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,582.88	0.00	(5,582.88)	(5,582.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,845.00	6,845.00	0.00	0.00	0.00	6,845.00	6,845.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,630.00	3,630.00	0.00	0.00	0.00	3,630.00	3,630.00
***Total: 61 - Salaries and Wages**		**10,475.00**	**10,475.00**	**2,134.20**	**8,161.71**	**0.00**	**2,313.29**	**2,313.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	159.36	190.93	0.00	(190.93)	(190.93)
65YF10	Full Fringe Benefit Distr Expe	2,921.00	2,921.00	0.00	2,478.84	0.00	442.16	442.16
***Total: 65 - Fringe Benefits**		**2,921.00**	**2,921.00**	**159.36**	**2,669.77**	**0.00**	**251.23**	**251.23**
710100	Out-of-State Travel	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
710200	Foreign Travel	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
710300	Conference Registration Fees	0.00	0.00	900.00	1,085.00	0.00	(1,085.00)	(1,085.00)
Subtotal: Travel		**2,306.00**	**2,306.00**	**900.00**	**1,122.56**	**0.00**	**1,183.44**	**1,183.44**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**2,306.00**	**2,306.00**	**900.00**	**1,122.56**	**0.00**	**1,183.44**	**1,183.44**
****Total Direct Cost Expenditures**		**15,702.00**	**15,702.00**	**3,193.56**	**11,954.04**	**0.00**	**3,747.96**	**3,747.96**
760300	F&A Expenditures	7,171.00	7,171.00	1,469.04	5,498.87	0.00	1,672.13	1,672.13
***Total: 76 - F&A and Internal Allocations**		**7,171.00**	**7,171.00**	**1,469.04**	**5,498.87**	**0.00**	**1,672.13**	**1,672.13**
****Total Indirect Cost Expenditures**		**7,171.00**	**7,171.00**	**1,469.04**	**5,498.87**	**0.00**	**1,672.13**	**1,672.13**
*****Total Expenditures**		**22,873.00**	**22,873.00**	**4,662.60**	**17,452.91**	**0.00**	**5,420.09**	**5,420.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,662.60	17,452.91	0.00	(17,452.91)	(17,452.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,662.60**	**17,452.91**	**0.00**	**(17,452.91)**	**(17,452.91)**
*****Total Revenue**		**0.00**	**0.00**	**4,662.60**	**17,452.91**	**0.00**	**(17,452.91)**	**(17,452.91)**

Grant 14U859 - Coastal Acidification
Fund 14U859 - Coastal Acidification

Status: Active
FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Saint Joseph's College		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NSF-12010	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/01/2010 - 05/31/2013		Rev Account:	531200				Idc Waiver NO

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,222.00	48,222.00	0.00	0.00	0.00	48,222.00	48,222.00
615F10	PAT	0.00	0.00	0.00	10,009.56	0.00	(10,009.56)	(10,009.56)
615NZ0	PAT Unallocated Budget (Bud Only)	24,332.00	24,332.00	0.00	0.00	0.00	24,332.00	24,332.00
61CPEX	Part Time Salary	0.00	0.00	40.00	5,123.35	0.00	(5,123.35)	(5,123.35)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**77,554.00**	**77,554.00**	**40.00**	**15,132.91**	**0.00**	**62,421.09**	**62,421.09**
65YF10	Full Fringe Benefit Distr Expe	31,502.00	31,502.00	0.00	4,444.22	0.00	27,057.78	27,057.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.72	364.63	0.00	(364.63)	(364.63)
***Total: 65 - Fringe Benefits**		**31,502.00**	**31,502.00**	**3.72**	**4,808.85**	**0.00**	**26,693.15**	**26,693.15**
710	Travel	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,612.49	0.00	(1,612.49)	(1,612.49)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**7,700.00**	**7,700.00**	**0.00**	**1,762.49**	**0.00**	**5,937.51**	**5,937.51**
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	2,678.24	7,327.68	0.00	(7,327.68)	(7,327.68)
713010	Printing & Copying-Publications	0.00	0.00	317.75	317.75	0.00	(317.75)	(317.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.39	0.00	(113.39)	(113.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,820.00	3,820.00	0.00	0.00	0.00	3,820.00	3,820.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.62	0.00	(34.62)	(34.62)
Subtotal: Non-Travel Support		**11,320.00**	**11,320.00**	**2,995.99**	**7,793.44**	**0.00**	**3,526.56**	**3,526.56**
***Total: 71 - Support**		**19,020.00**	**19,020.00**	**2,995.99**	**9,555.93**	**0.00**	**9,464.07**	**9,464.07**
740000	Cap Equipment	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	240.50	12,868.97	0.00	(12,868.97)	(12,868.97)
***Total: 74 - Capitalizable Plant and Equipment**		**24,500.00**	**24,500.00**	**240.50**	**12,868.97**	**0.00**	**11,631.03**	**11,631.03**
****Total Direct Cost Expenditures**		**152,576.00**	**152,576.00**	**3,280.21**	**42,366.66**	**0.00**	**110,209.34**	**110,209.34**
760300	F&A Expenditures	57,635.00	57,635.00	1,367.86	13,273.91	0.00	44,361.09	44,361.09
***Total: 76 - F&A and Internal Allocations**		**57,635.00**	**57,635.00**	**1,367.86**	**13,273.91**	**0.00**	**44,361.09**	**44,361.09**
****Total Indirect Cost Expenditures**		**57,635.00**	**57,635.00**	**1,367.86**	**13,273.91**	**0.00**	**44,361.09**	**44,361.09**
*****Total Expenditures**		**210,211.00**	**210,211.00**	**4,648.07**	**55,640.57**	**0.00**	**154,570.43**	**154,570.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,648.07	55,640.57	0.00	(55,640.57)	(55,640.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,648.07**	**55,640.57**	**0.00**	**(55,640.57)**	**(55,640.57)**

Grant 14U859 - Coastal Acidification
Fund 14U859 - Coastal Acidification

Status: Active
FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Saint Joseph's College		Effective Date:	10/1/2010	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NSF-12010	CFDA #: 47.000	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2010 - 05/31/2013		Rev Account:	531200				Idc Waiver	NO

Org UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**4,648.07**	**55,640.57**	**0.00**	**(55,640.57)**	**(55,640.57)**

Grant 14U871 - MMS (EPD) Status: Active Type: Contract
Fund 14U871 - MMS (EPD) FMGR: Spence, Harlan

PI:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Johns Hopkins University		Effective Date:	12/21/2010	IDC Basis Code:	MTDC		
Sponsor ID:	499879Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	46.50 %	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		
FRAGRNT Start/End Date:	12/21/2010 - 02/18/2018		Rev Account:	531200				

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,064.11	0.00	(7,064.11)	(7,064.11)
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10	Academic Administrator	0.00	0.00	0.00	16,886.99	0.00	(16,886.99)	(16,886.99)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**59,359.00**	**59,359.00**	**0.00**	**23,951.10**	**0.00**	**35,407.90**	**35,407.90**
65YF10	Full Fringe Benefit Distr Expe	16,289.00	16,289.00	0.00	7,497.82	0.00	8,791.18	8,791.18
***Total: 65 - Fringe Benefits**		**16,289.00**	**16,289.00**	**0.00**	**7,497.82**	**0.00**	**8,791.18**	**8,791.18**
710	Travel	19,832.00	19,832.00	0.00	0.00	0.00	19,832.00	19,832.00
710100	Out-of-State Travel	0.00	0.00	0.00	419.80	0.00	(419.80)	(419.80)
Subtotal: Travel		**19,832.00**	**19,832.00**	**0.00**	**419.80**	**0.00**	**19,412.20**	**19,412.20**
7112	Research Supplies	1,764.00	1,764.00	0.00	0.00	0.00	1,764.00	1,764.00
Subtotal: Non-Travel Support		**1,764.00**	**1,764.00**	**0.00**	**0.00**	**0.00**	**1,764.00**	**1,764.00**
***Total: 71 - Support**		**21,596.00**	**21,596.00**	**0.00**	**419.80**	**0.00**	**21,176.20**	**21,176.20**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
721100	Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,719.50	3,719.50	0.00	(3,719.50)	(3,719.50)
***Total: 72 - Student and/or Participant Support**		**12,976.00**	**12,976.00**	**3,719.50**	**4,592.50**	**0.00**	**8,383.50**	**8,383.50**
****Total Direct Cost Expenditures**		**110,220.00**	**110,220.00**	**3,719.50**	**36,461.22**	**0.00**	**73,758.78**	**73,758.78**
760300	F&A Expenditures	44,854.00	44,854.00	0.00	14,659.60	0.00	30,194.40	30,194.40
***Total: 76 - F&A and Internal Allocations**		**44,854.00**	**44,854.00**	**0.00**	**14,659.60**	**0.00**	**30,194.40**	**30,194.40**
****Total Indirect Cost Expenditures**		**44,854.00**	**44,854.00**	**0.00**	**14,659.60**	**0.00**	**30,194.40**	**30,194.40**
*****Total Expenditures**		**155,074.00**	**155,074.00**	**3,719.50**	**51,120.82**	**0.00**	**103,953.18**	**103,953.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,719.50	51,120.82	0.00	(51,120.82)	(51,120.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,719.50**	**51,120.82**	**0.00**	**(51,120.82)**	**(51,120.82)**
*****Total Revenue**		**0.00**	**0.00**	**3,719.50**	**51,120.82**	**0.00**	**(51,120.82)**	**(51,120.82)**

Grant 14U875 - Monitoring Ocean Acidification
Fund 14U875 - Monitoring Ocean Acidification

Status: Active
FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI:	Salisbury, Joseph E		
Sponsor:	University of Southern Mississippi		
Sponsor ID:	USMGR04148001	CFDA #: 11.432	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2010 - 09/30/2011		

Fund Information

Effective Date:	7/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,122.18	0.00	(10,122.18)	(10,122.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,818.00	20,818.00	0.00	0.00	0.00	20,818.00	20,818.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
61CPHX	Part Time Hourly	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
***Total: 61 - Salaries and Wages**		**36,318.00**	**36,318.00**	**120.00**	**10,242.18**	**0.00**	**26,075.82**	**26,075.82**
65YF10	Full Fringe Benefit Distr Expe	15,580.00	15,580.00	0.00	4,494.17	0.00	11,085.83	11,085.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.84	9.84	0.00	(9.84)	(9.84)
***Total: 65 - Fringe Benefits**		**15,580.00**	**15,580.00**	**9.84**	**4,504.01**	**0.00**	**11,075.99**	**11,075.99**
7112	Research Supplies	11,780.00	11,780.00	0.00	0.00	0.00	11,780.00	11,780.00
711200	Research Supplies	0.00	0.00	36.16	36.16	0.00	(36.16)	(36.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support		**11,780.00**	**11,780.00**	**36.16**	**1,356.16**	**0.00**	**10,423.84**	**10,423.84**
***Total: 71 - Support**		**11,780.00**	**11,780.00**	**36.16**	**1,356.16**	**0.00**	**10,423.84**	**10,423.84**
****Total Direct Cost Expenditures**		**63,678.00**	**63,678.00**	**166.00**	**16,102.35**	**0.00**	**47,575.65**	**47,575.65**
760300	F&A Expenditures	29,292.00	29,292.00	76.36	7,407.10	0.00	21,884.90	21,884.90
***Total: 76 - F&A and Internal Allocations**		**29,292.00**	**29,292.00**	**76.36**	**7,407.10**	**0.00**	**21,884.90**	**21,884.90**
****Total Indirect Cost Expenditures**		**29,292.00**	**29,292.00**	**76.36**	**7,407.10**	**0.00**	**21,884.90**	**21,884.90**
*****Total Expenditures**		**92,970.00**	**92,970.00**	**242.36**	**23,509.45**	**0.00**	**69,460.55**	**69,460.55**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	242.36	23,509.45	0.00	(23,509.45)	(23,509.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**242.36**	**23,509.45**	**0.00**	**(23,509.45)**	**(23,509.45)**
*****Total Revenue**		**0.00**	**0.00**	**242.36**	**23,509.45**	**0.00**	**(23,509.45)**	**(23,509.45)**

Grant 14U881 - Solar Probe Plus FIELDS
Fund 14U881 - Solar Probe Plus FIELDS

Status: Closing - BSC/Dept Review
FMGR: Chandran, Benjamin D G

Type: Contract

PI:	Chandran, Benjamin D G		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	00007549	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2010 - 06/30/2011		

Fund Information

Effective Date:	10/1/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,443.53)	0.00	12,117.47	0.00	(12,117.47)	(13,561.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,561.00	13,561.00	0.00	0.00	0.00	13,561.00	13,561.00
***Total: 61 - Salaries and Wages**		**13,561.00**	**12,117.47**	**0.00**	**12,117.47**	**0.00**	**1,443.53**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	963.00	5,380.53	0.00	5,380.15	0.00	(4,417.15)	0.38
***Total: 65 - Fringe Benefits**		**963.00**	**5,380.53**	**0.00**	**5,380.15**	**0.00**	**(4,417.15)**	**0.38**
710	Travel	2,906.00	2,906.00	0.00	0.00	0.00	2,906.00	2,906.00
710100	Out-of-State Travel	0.00	(2,870.00)	0.00	36.00	0.00	(36.00)	(2,906.00)
Subtotal: Travel		**2,906.00**	**36.00**	**0.00**	**36.00**	**0.00**	**2,870.00**	**0.00**
7112	Research Supplies	104.00	104.00	0.00	0.00	0.00	104.00	104.00
711200	Research Supplies	0.00	(104.00)	0.00	0.00	0.00	0.00	(104.00)
Subtotal: Non-Travel Support		**104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.00**	**0.00**
***Total: 71 - Support**		**3,010.00**	**36.00**	**0.00**	**36.00**	**0.00**	**2,974.00**	**0.00**
****Total Direct Cost Expenditures**		**17,534.00**	**17,534.00**	**0.00**	**17,533.62**	**0.00**	**0.38**	**0.38**
760300	F&A Expenditures	8,066.00	8,066.00	0.00	8,065.48	0.00	0.52	0.52
***Total: 76 - F&A and Internal Allocations**		**8,066.00**	**8,066.00**	**0.00**	**8,065.48**	**0.00**	**0.52**	**0.52**
****Total Indirect Cost Expenditures**		**8,066.00**	**8,066.00**	**0.00**	**8,065.48**	**0.00**	**0.52**	**0.52**
*****Total Expenditures**		**25,600.00**	**25,600.00**	**0.00**	**25,599.10**	**0.00**	**0.90**	**0.90**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,599.10	0.00	(25,599.10)	(25,599.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,599.10**	**0.00**	**(25,599.10)**	**(25,599.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,599.10**	**0.00**	**(25,599.10)**	**(25,599.10)**

Grant 14U896 - Value Added FAST Data for VxOs
Fund 14U896 - Value Added FAST Data for VxOs

Status: Active
FMGR: Lund, Eric J

Type: Grant

PI:	Lund, Eric J		
Sponsor:	University of California at Los Angeles (UCLA)		
Sponsor ID:	2090GMB405	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	03/30/2011 - 03/29/2012		

Fund Information

Effective Date:	3/3/2011
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEL - PI Eric Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,264.00	5,264.00	0.00	0.00	0.00	5,264.00	5,264.00
***Total: 61 - Salaries and Wages**		**5,264.00**	**5,264.00**	**0.00**	**0.00**	**0.00**	**5,264.00**	**5,264.00**
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	2,258.00	2,258.00
***Total: 65 - Fringe Benefits**		**2,258.00**	**2,258.00**	**0.00**	**0.00**	**0.00**	**2,258.00**	**2,258.00**
7112	Research Supplies	639.00	639.00	0.00	0.00	0.00	639.00	639.00
Subtotal: Non-Travel Support		**639.00**	**639.00**	**0.00**	**0.00**	**0.00**	**639.00**	**639.00**
***Total: 71 - Support**		**639.00**	**639.00**	**0.00**	**0.00**	**0.00**	**639.00**	**639.00**
****Total Direct Cost Expenditures**		**8,161.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**8,161.00**	**8,161.00**
760300	F&A Expenditures	3,789.00	3,789.00	0.00	0.00	0.00	3,789.00	3,789.00
***Total: 76 - F&A and Internal Allocations**		**3,789.00**	**3,789.00**	**0.00**	**0.00**	**0.00**	**3,789.00**	**3,789.00**
****Total Indirect Cost Expenditures**		**3,789.00**	**3,789.00**	**0.00**	**0.00**	**0.00**	**3,789.00**	**3,789.00**
*****Total Expenditures**		**11,950.00**	**11,950.00**	**0.00**	**0.00**	**0.00**	**11,950.00**	**11,950.00**

Grant 14U903 - NDA
Fund 14U903 - NDA

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S		
Sponsor:	University of Colorado		
Sponsor ID:	1547930	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/28/2010 - 10/27/2013		

Fund Information

Effective Date:	10/28/2010
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,350.07	1,350.07	0.00	(1,350.07)	(1,350.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,180.00	4,180.00	0.00	0.00	0.00	4,180.00	4,180.00
***Total: 61 - Salaries and Wages**		**7,835.00**	**7,835.00**	**1,350.07**	**1,350.07**	**0.00**	**6,484.93**	**6,484.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	100.81	100.81	0.00	(100.81)	(100.81)
65YF10	Full Fringe Benefit Distr Expe	572.00	572.00	0.00	0.00	0.00	572.00	572.00
***Total: 65 - Fringe Benefits**		**572.00**	**572.00**	**100.81**	**100.81**	**0.00**	**471.19**	**471.19**
710	Travel	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
Subtotal: Travel		**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**1,195.00**
7112	Research Supplies	873.00	873.00	0.00	0.00	0.00	873.00	873.00
Subtotal: Non-Travel Support		**873.00**	**873.00**	**0.00**	**0.00**	**0.00**	**873.00**	**873.00**
***Total: 71 - Support**		**2,068.00**	**2,068.00**	**0.00**	**0.00**	**0.00**	**2,068.00**	**2,068.00**
****Total Direct Cost Expenditures**		**10,475.00**	**10,475.00**	**1,450.88**	**1,450.88**	**0.00**	**9,024.12**	**9,024.12**
760300	F&A Expenditures	4,835.00	4,835.00	667.39	667.39	0.00	4,167.61	4,167.61
***Total: 76 - F&A and Internal Allocations**		**4,835.00**	**4,835.00**	**667.39**	**667.39**	**0.00**	**4,167.61**	**4,167.61**
****Total Indirect Cost Expenditures**		**4,835.00**	**4,835.00**	**667.39**	**667.39**	**0.00**	**4,167.61**	**4,167.61**
*****Total Expenditures**		**15,310.00**	**15,310.00**	**2,118.27**	**2,118.27**	**0.00**	**13,191.73**	**13,191.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,118.27	2,118.27	0.00	(2,118.27)	(2,118.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,118.27**	**2,118.27**	**0.00**	**(2,118.27)**	**(2,118.27)**
*****Total Revenue**		**0.00**	**0.00**	**2,118.27**	**2,118.27**	**0.00**	**(2,118.27)**	**(2,118.27)**

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,415.79	0.00	(19,415.79)	(19,415.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,981.01	0.00	(20,981.01)	(20,981.01)
613NZ0	Grad Unallocated Budget (Bud Only)	15,610.00	32,726.00	0.00	0.00	0.00	15,610.00	32,726.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	11,744.08	0.00	(11,744.08)	(11,744.08)
615F10	PAT	0.00	(35,096.00)	0.00	208,943.43	0.00	(208,943.43)	(244,039.43)
615NZ0	PAT Unallocated Budget (Bud Only)	188,233.00	188,233.00	0.00	0.00	0.00	188,233.00	188,233.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
61SNSH	Student Labor	0.00	0.00	0.00	23,048.25	0.00	(23,048.25)	(23,048.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	26,624.00	0.00	0.00	0.00	4,500.00	26,624.00
61U000	Salary Offset Account	111,050.00	65,789.00	0.00	0.00	0.00	111,050.00	65,789.00
***Total: 61 - Salaries and Wages**		**329,655.00**	**288,538.00**	**0.00**	**288,537.56**	**0.00**	**41,117.44**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	112,835.00	90,609.00	0.00	87,556.18	0.00	25,278.82	3,052.82
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,052.80	0.00	(3,052.80)	(3,052.80)
***Total: 65 - Fringe Benefits**		**112,835.00**	**90,609.00**	**0.00**	**90,608.98**	**0.00**	**22,226.02**	**0.02**
710	Travel	8,430.00	7,747.00	0.00	0.00	0.00	8,430.00	7,747.00
710100	Out-of-State Travel	0.00	12,528.00	0.00	16,022.19	0.00	(16,022.19)	(3,494.19)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,799.00	0.00	(2,799.00)	(2,799.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,453.81	0.00	(1,453.81)	(1,453.81)
Subtotal: Travel		**8,430.00**	**20,275.00**	**0.00**	**20,275.00**	**0.00**	**(11,845.00)**	**(0.00)**
711100	Supplies-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7112	Research Supplies	22,157.00	31,219.00	0.00	0.00	0.00	22,157.00	31,219.00
711200	Research Supplies	0.00	34,756.00	0.00	54,902.71	0.00	(54,902.71)	(20,146.71)
713000	Printing & Copying-General	0.00	0.00	0.00	152.39	0.00	(152.39)	(152.39)
714000	Postage-General	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.77	0.00	(107.77)	(107.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,264.97	0.00	(10,264.97)	(10,264.97)
717200	Other Professional Services-General	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
718000	Telecom-General	0.00	0.00	0.00	235.15	0.00	(235.15)	(235.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
Subtotal: Non-Travel Support		**22,157.00**	**65,975.00**	**0.00**	**65,977.00**	**0.00**	**(43,820.00)**	**(2.00)**

Grant 181025 - Fast Neutron Image Telescope
Fund 181025 - Fast Neutron Imaging Telescope

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG52-04NA25687	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		

Fund Information

Effective Date:	10/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**30,587.00**	**86,250.00**	**0.00**	**86,252.00**	**0.00**	**(55,665.00)**	**(2.00)**
721100	Assistantships	4,295.00	3,884.00	0.00	0.00	0.00	4,295.00	3,884.00
721155	Asstship-Tuition Waiver	0.00	5,238.00	0.00	9,121.55	0.00	(9,121.55)	(3,883.55)
***Total: 72 - Student and/or Participant Support**		**4,295.00**	**9,122.00**	**0.00**	**9,121.55**	**0.00**	**(4,826.55)**	**0.45**
740000	Cap Equipment	32,445.00	30,472.00	0.00	19,020.00	0.00	13,425.00	11,452.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,451.07	0.00	(11,451.07)	(11,451.07)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**32,445.00**	**30,472.00**	**0.00**	**30,471.07**	**0.00**	**1,973.93**	**0.93**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.48)	0.00	0.48	0.48
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.48)**	**0.00**	**0.48**	**0.48**
****Total Direct Cost Expenditures**		**509,817.00**	**504,991.00**	**0.00**	**504,990.68**	**0.00**	**4,826.32**	**0.32**
760300	F&A Expenditures	209,257.00	214,083.00	0.00	214,083.32	0.00	(4,826.32)	(0.32)
***Total: 76 - F&A and Internal Allocations**		**209,257.00**	**214,083.00**	**0.00**	**214,083.32**	**0.00**	**(4,826.32)**	**(0.32)**
****Total Indirect Cost Expenditures**		**209,257.00**	**214,083.00**	**0.00**	**214,083.32**	**0.00**	**(4,826.32)**	**(0.32)**
*****Total Expenditures**		**719,074.00**	**719,074.00**	**0.00**	**719,074.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	719,074.00	0.00	(719,074.00)	(719,074.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**719,074.00**	**0.00**	**(719,074.00)**	**(719,074.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**719,074.00**	**0.00**	**(719,074.00)**	**(719,074.00)**

Grant 181028 - Neutron Scatter Camera -Sandia Corp
Fund 181028 - Neutron Scatter Camera-Sandia Corp

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M		
Sponsor:	US DOE, Sandia Laboratory		
Sponsor ID:	523788	CFDA #: 81.123	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	11/28/2005 - 09/30/2006		

Fund Information

Effective Date:	11/28/2005
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,923.00	4,923.00	0.00	0.00	0.00	4,923.00	4,923.00
615F10	PAT	0.00	(1,258.23)	0.00	16,235.77	0.00	(16,235.77)	(17,494.00)
615NZ0	PAT Unallocated Budget (Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	11,270.00	11,270.00
61SNSH	Student Labor	0.00	0.00	0.00	7,649.00	0.00	(7,649.00)	(7,649.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
***Total: 61 - Salaries and Wages**		**25,143.00**	**23,884.77**	**0.00**	**23,884.77**	**0.00**	**1,258.23**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,351.00	6,964.61	0.00	6,964.61	0.00	(1,613.61)	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**5,351.00**	**6,964.61**	**0.00**	**6,964.61**	**0.00**	**(1,613.61)**	**0.00**
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	540.00	540.00
711200	Research Supplies	0.00	(355.38)	0.00	7.46	0.00	(7.46)	(362.84)
718000	Telecom-General	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
Subtotal: Non-Travel Support		**540.00**	**184.62**	**0.00**	**8.48**	**0.00**	**531.52**	**176.14**
***Total: 71 - Support**		**540.00**	**184.62**	**0.00**	**8.48**	**0.00**	**531.52**	**176.14**
****Total Direct Cost Expenditures**		**31,034.00**	**31,034.00**	**0.00**	**30,857.86**	**0.00**	**176.14**	**176.14**
760300	F&A Expenditures	13,966.00	13,966.00	0.00	13,886.00	0.00	80.00	80.00
***Total: 76 - F&A and Internal Allocations**		**13,966.00**	**13,966.00**	**0.00**	**13,886.00**	**0.00**	**80.00**	**80.00**
****Total Indirect Cost Expenditures**		**13,966.00**	**13,966.00**	**0.00**	**13,886.00**	**0.00**	**80.00**	**80.00**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,743.86**	**0.00**	**256.14**	**256.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,743.86	0.00	(44,743.86)	(44,743.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,743.86**	**0.00**	**(44,743.86)**	**(44,743.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,743.86**	**0.00**	**(44,743.86)**	**(44,743.86)**

Grant 181029 - Invest of Alven Field Line Res
Fund 181029 - Invest of Alven Field Line Res

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0206ER54894	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2011		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(897.87)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,664.67	0.00	(5,664.67)	(5,664.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	11,502.00	11,502.00
615F10	PAT	0.00	2,130.00	0.00	5,837.33	0.00	(5,837.33)	(3,707.33)
615NZ0	PAT Unallocated Budget (Bud Only)	6,093.00	6,093.00	0.00	0.00	0.00	6,093.00	6,093.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,011.50	0.00	(3,011.50)	(3,011.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,595.00**	**19,725.00**	**(897.87)**	**14,513.50**	**0.00**	**3,081.50**	**5,211.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(63.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,566.00	5,436.00	0.00	4,749.92	0.00	2,816.08	686.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.97	0.00	(252.97)	(252.97)
***Total: 65 - Fringe Benefits**		**7,566.00**	**5,436.00**	**(63.75)**	**5,002.89**	**0.00**	**2,563.11**	**433.11**
****Total Direct Cost Expenditures**		**25,161.00**	**25,161.00**	**(961.62)**	**19,516.39**	**0.00**	**5,644.61**	**5,644.61**
760300	F&A Expenditures	11,323.00	11,323.00	(432.73)	8,782.38	0.00	2,540.62	2,540.62
***Total: 76 - F&A and Internal Allocations**		**11,323.00**	**11,323.00**	**(432.73)**	**8,782.38**	**0.00**	**2,540.62**	**2,540.62**
****Total Indirect Cost Expenditures**		**11,323.00**	**11,323.00**	**(432.73)**	**8,782.38**	**0.00**	**2,540.62**	**2,540.62**
*****Total Expenditures**		**36,484.00**	**36,484.00**	**(1,394.35)**	**28,298.77**	**0.00**	**8,185.23**	**8,185.23**
Revenue								
530000	Federal Programs	0.00	0.00	(1,394.35)	28,298.77	0.00	(28,298.77)	(28,298.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,394.35)**	**28,298.77**	**0.00**	**(28,298.77)**	**(28,298.77)**
*****Total Revenue**		**0.00**	**0.00**	**(1,394.35)**	**28,298.77**	**0.00**	**(28,298.77)**	**(28,298.77)**

Grant 181030 - FNIT Algorithms
Fund 181030 - FNIT Algorithms

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG5206NA27493	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,489.08	0.00	(12,489.08)	(12,489.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,433.49	0.00	(20,433.49)	(20,433.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	155.60	0.00	(155.60)	(155.60)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	296.76	0.00	(296.76)	(296.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,163.00	35,163.00	0.00	0.00	0.00	35,163.00	35,163.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	902.36	0.00	(902.36)	(902.36)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,499.16	0.00	(23,499.16)	(23,499.16)
613B90	Graduate Summer Appoint-Research	0.00	4,284.00	0.00	21,985.60	0.00	(21,985.60)	(17,701.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,277.78	0.00	(45,277.78)	(45,277.78)
613NZ0	Grad Unallocated Budget (Bud Only)	68,611.00	68,611.00	0.00	0.00	0.00	68,611.00	68,611.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,412.44	0.00	(17,412.44)	(17,412.44)
615F10	PAT	0.00	28,912.00	0.00	201,250.30	0.00	(201,250.30)	(172,338.30)
615NZ0	PAT Unallocated Budget (Bud Only)	206,734.00	206,734.00	0.00	0.00	0.00	206,734.00	206,734.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61SNSH	Student Labor	0.00	15,279.00	0.00	32,180.00	0.00	(32,180.00)	(16,901.00)
61SNWS	College Work Study	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00	19,050.00
***Total: 61 - Salaries and Wages**		**329,558.00**	**378,033.00**	**0.00**	**378,031.57**	**0.00**	**(48,473.57)**	**1.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,895.90	0.00	(2,895.90)	(2,895.90)
65YF10	Full Fringe Benefit Distr Expe	90,350.00	97,901.00	0.00	91,371.42	0.00	(1,021.42)	6,529.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,633.67	0.00	(3,633.67)	(3,633.67)
***Total: 65 - Fringe Benefits**		**90,350.00**	**97,901.00**	**0.00**	**97,900.99**	**0.00**	**(7,550.99)**	**0.01**
710	Travel	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
710100	Out-of-State Travel	0.00	16,902.00	0.00	36,773.80	0.00	(36,773.80)	(19,871.80)
710110	Out-of-State Travel-Team Travel	0.00	3,223.00	0.00	0.00	0.00	0.00	3,223.00
710200	Foreign Travel	3,731.00	3,731.00	0.00	0.00	0.00	3,731.00	3,731.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,767.50	0.00	(3,767.50)	(3,767.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,528.25	0.00	(3,528.25)	(3,528.25)
Subtotal: Travel		**19,931.00**	**40,056.00**	**0.00**	**44,069.55**	**0.00**	**(24,138.55)**	**(4,013.55)**
7112	Research Supplies	88,641.00	63,539.00	0.00	0.00	0.00	88,641.00	63,539.00
711200	Research Supplies	0.00	(40,180.00)	0.00	9,108.42	0.00	(9,108.42)	(49,288.42)
713000	Printing & Copying-General	0.00	0.00	0.00	128.58	0.00	(128.58)	(128.58)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	436.01	0.00	(436.01)	(436.01)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,087.36	0.00	(9,087.36)	(9,087.36)

Grant 181030 - FNIT Algorithms
Fund 181030 - FNIT Algorithms

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG5206NA27493	CFDA #: 81.113	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2010		

Fund Information

Effective Date:	10/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	136.39	0.00	(136.39)	(136.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		**88,641.00**	**23,359.00**	**0.00**	**19,188.76**	**0.00**	**69,452.24**	**4,170.24**
***Total: 71 - Support**		**108,572.00**	**63,415.00**	**0.00**	**63,258.31**	**0.00**	**45,313.69**	**156.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
721100	Assistantships	25,810.00	25,810.00	0.00	0.00	0.00	25,810.00	25,810.00
721155	Asstship-Tuition Waiver	0.00	(13,403.00)	0.00	5,581.50	0.00	(5,581.50)	(18,984.50)
722100	Financial Aid Allocations	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
***Total: 72 - Student and/or Participant Support**		**25,810.00**	**9,807.00**	**0.00**	**9,261.50**	**0.00**	**16,548.50**	**545.50**
Total Direct Cost Expenditures		**554,290.00**	**549,156.00**	**0.00**	**548,452.37**	**0.00**	**5,837.63**	**703.63**
760300	F&A Expenditures	237,816.00	242,950.00	0.00	242,635.71	0.00	(4,819.71)	314.29
***Total: 76 - F&A and Internal Allocations**		**237,816.00**	**242,950.00**	**0.00**	**242,635.71**	**0.00**	**(4,819.71)**	**314.29**
Total Indirect Cost Expenditures		**237,816.00**	**242,950.00**	**0.00**	**242,635.71**	**0.00**	**(4,819.71)**	**314.29**
***Total Expenditures**		**792,106.00**	**792,106.00**	**0.00**	**791,088.08**	**0.00**	**1,017.92**	**1,017.92**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	791,088.08	0.00	(791,088.08)	(791,088.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**791,088.08**	**0.00**	**(791,088.08)**	**(791,088.08)**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**791,088.08**	**0.00**	**(791,088.08)**	**(791,088.08)**

Grant 181032 - Milagro: Solar Cosmic Rays
Fund 181032 - Milagro: Solar Cosmic Rays

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: US DOE, Los Alamos National Laboratory
Sponsor ID: 4936000107 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/27/2007 - 09/30/2009

Fund Information

Effective Date: 6/5/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: UNHDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,030.81	0.00	(13,030.81)	(13,030.81)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,980.42	0.00	(11,980.42)	(11,980.42)
613NZ0	Grad Unallocated Budget (Bud Only)	32,211.00	33,028.00	0.00	0.00	0.00	32,211.00	33,028.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,507.51	0.00	(12,507.51)	(12,507.51)
615F10	PAT	0.00	12,696.00	0.00	8,204.83	0.00	(8,204.83)	4,491.17
***Total: 61 - Salaries and Wages**		**32,211.00**	**45,724.00**	**0.00**	**45,723.57**	**0.00**	**(13,512.57)**	**0.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,094.59	0.00	(1,094.59)	(1,094.59)
65YF10	Full Fringe Benefit Distr Expe	822.00	5,482.00	0.00	3,348.83	0.00	(2,526.83)	2,133.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,038.26	0.00	(1,038.26)	(1,038.26)
***Total: 65 - Fringe Benefits**		**822.00**	**5,482.00**	**0.00**	**5,481.68**	**0.00**	**(4,659.68)**	**0.32**
710	Travel	19,464.00	19,464.00	0.00	0.00	0.00	19,464.00	19,464.00
710100	Out-of-State Travel	0.00	(12,135.00)	0.00	2,549.47	0.00	(2,549.47)	(14,684.47)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	554.10	0.00	(554.10)	(554.10)
Subtotal: Travel		**19,464.00**	**6,329.00**	**0.00**	**3,103.57**	**0.00**	**16,360.43**	**3,225.43**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	97.00	97.00	0.00	0.00	0.00	97.00	97.00
711200	Research Supplies	0.00	73.00	0.00	38.81	0.00	(38.81)	34.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
Subtotal: Non-Travel Support		**97.00**	**170.00**	**0.00**	**169.71**	**0.00**	**(72.71)**	**0.29**
***Total: 71 - Support**		**19,561.00**	**6,499.00**	**0.00**	**3,273.28**	**0.00**	**16,287.72**	**3,225.72**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
721100	Assistantships	15,738.00	15,601.00	0.00	0.00	0.00	15,738.00	15,601.00
721155	Asstship-Tuition Waiver	0.00	(7,274.00)	0.00	3,334.50	0.00	(3,334.50)	(10,608.50)
***Total: 72 - Student and/or Participant Support**		**15,738.00**	**8,327.00**	**0.00**	**4,425.50**	**0.00**	**11,312.50**	**3,901.50**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**68,332.00**	**66,032.00**	**0.00**	**58,904.03**	**0.00**	**9,427.97**	**7,127.97**
760300	F&A Expenditures	23,668.00	25,968.00	0.00	24,515.38	0.00	(847.38)	1,452.62
***Total: 76 - F&A and Internal Allocations**		**23,668.00**	**25,968.00**	**0.00**	**24,515.38**	**0.00**	**(847.38)**	**1,452.62**
****Total Indirect Cost Expenditures**		**23,668.00**	**25,968.00**	**0.00**	**24,515.38**	**0.00**	**(847.38)**	**1,452.62**

Grant 181032 - Milagro: Solar Cosmic Rays
Fund 181032 - Milagro: Solar Cosmic Rays

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI:	Ryan, James M		
Sponsor:	US DOE, Los Alamos National Laboratory		
Sponsor ID:	4936000107	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/27/2007 - 09/30/2009		

Fund Information

Effective Date:	6/5/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*****Total Expenditures**	**92,000.00**	**92,000.00**	**0.00**	**83,419.41**	**0.00**	**8,580.59**	**8,580.59**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,419.41	0.00	(83,419.41)	(83,419.41)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,419.41**	**0.00**	**(83,419.41)**	**(83,419.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**83,419.41**	**0.00**	**(83,419.41)**	**(83,419.41)**

Grant 181033 - CICART
Fund 15C521 - CICART - CS

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0207ER46372 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,549.28	0.00	(26,549.28)	(26,549.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,586.56	0.00	(21,586.56)	(21,586.56)
613B90	Graduate Summer Appoint-Research	0.00	0.00	8,123.04	50,600.03	0.00	(50,600.03)	(50,600.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	75,626.33	0.00	(75,626.33)	(75,626.33)
613NZ0	Grad Unallocated Budget (Bud Only)	111,932.00	111,932.00	0.00	0.00	0.00	111,932.00	111,932.00
615F10	PAT	0.00	0.00	22,965.65	228,001.06	0.00	(228,001.06)	(228,001.06)
615F1R	Retro PAT	0.00	0.00	0.00	281.18	0.00	(281.18)	(281.18)
615NZ0	PAT Unallocated Budget (Bud Only)	435,905.00	435,905.00	0.00	0.00	0.00	435,905.00	435,905.00
***Total: 61 - Salaries and Wages**		**547,837.00**	**547,837.00**	**31,088.69**	**402,644.44**	**0.00**	**145,192.56**	**145,192.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	606.50	6,208.90	0.00	(6,208.90)	(6,208.90)
65YF10	Full Fringe Benefit Distr Expe	185,773.00	173,625.00	10,238.16	105,191.16	0.00	80,581.84	68,433.84
***Total: 65 - Fringe Benefits**		**185,773.00**	**173,625.00**	**10,844.66**	**111,400.06**	**0.00**	**74,372.94**	**62,224.94**
710	Travel	23,959.00	23,959.00	0.00	0.00	0.00	23,959.00	23,959.00
710100	Out-of-State Travel	0.00	1,000.00	2,583.41	6,964.47	0.00	(6,964.47)	(5,964.47)
710200	Foreign Travel	0.00	0.00	1,756.50	1,756.50	0.00	(1,756.50)	(1,756.50)
710300	Conference Registration Fees	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	685.32	0.00	(685.32)	(685.32)
Subtotal: Travel		**23,959.00**	**24,959.00**	**4,339.91**	**10,285.29**	**0.00**	**13,673.71**	**14,673.71**
711100	Supplies-General	0.00	0.00	0.00	1,201.74	0.00	(1,201.74)	(1,201.74)
711162	Supplies-Office Supplies	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
7112	Research Supplies	28,670.00	28,670.00	0.00	0.00	0.00	28,670.00	28,670.00
711200	Research Supplies	0.00	0.00	0.00	1,658.34	0.00	(1,658.34)	(1,658.34)
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,127.32	0.00	(7,127.32)	(7,127.32)
714000	Postage-General	0.00	0.00	0.00	37.22	0.00	(37.22)	(37.22)
714030	Postage-Express Mail	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
718000	Telecom-General	0.00	0.00	0.00	181.05	0.00	(181.05)	(181.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,171.89	0.00	(4,171.89)	(4,171.89)
Subtotal: Non-Travel Support		**28,670.00**	**28,670.00**	**0.00**	**14,492.25**	**0.00**	**14,177.75**	**14,177.75**
***Total: 71 - Support**		**52,629.00**	**53,629.00**	**4,339.91**	**24,777.54**	**0.00**	**27,851.46**	**28,851.46**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,094.00	0.00	(8,094.00)	(8,094.00)
721100	Assistantships	51,908.00	51,908.00	0.00	0.00	0.00	51,908.00	51,908.00
721155	Asstship-Tuition Waiver	0.00	16,167.00	0.00	17,394.50	0.00	(17,394.50)	(1,227.50)

Grant 181033 - CICART
Fund 15C521 - CICART - CS

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0207ER46372 CFDA #: 81.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2007 - 06/30/2012

Fund Information
Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON06 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 72 - Student and/or Participant Support**	**51,908.00**	**68,075.00**	**0.00**	**25,488.50**	**0.00**	**26,419.50**	**42,586.50**
740000 Cap Equipment	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
***Total: 74 - Capitalizable Plant and Equipment**	**5,028.00**	**5,028.00**	**0.00**	**0.00**	**0.00**	**5,028.00**	**5,028.00**
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**843,175.00**	**848,194.00**	**46,273.26**	**564,310.54**	**0.00**	**278,864.46**	**283,883.46**
760300 F&A Expenditures	353,782.00	348,763.00	20,822.99	242,470.04	0.00	111,311.96	106,292.96
***Total: 76 - F&A and Internal Allocations**	**353,782.00**	**348,763.00**	**20,822.99**	**242,470.04**	**0.00**	**111,311.96**	**106,292.96**
****Total Indirect Cost Expenditures**	**353,782.00**	**348,763.00**	**20,822.99**	**242,470.04**	**0.00**	**111,311.96**	**106,292.96**
*****Total Expenditures**	**1,196,957.00**	**1,196,957.00**	**67,096.25**	**806,780.58**	**0.00**	**390,176.42**	**390,176.42**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	115,649.99	935,892.85	0.00	(935,892.85)	(935,892.85)
8I1087 NonMand Tran In - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**115,649.99**	**935,892.85**	**0.00**	**(935,892.85)**	**(935,892.85)**
*****Total Revenue**	**0.00**	**0.00**	**115,649.99**	**935,892.85**	**0.00**	**(935,892.85)**	**(935,892.85)**

Grant 181033 - CICART
Fund 181033 - CICART

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,772.90	116,142.92	0.00	(116,142.92)	(116,142.92)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	164,024.74	0.00	(164,024.74)	(164,024.74)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
611F60	Faculty NTT Research	0.00	0.00	0.00	113,147.78	0.00	(113,147.78)	(113,147.78)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,486.85	0.00	(1,486.85)	(1,486.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	253,210.00	253,210.00	0.00	0.00	0.00	253,210.00	253,210.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,483.43	0.00	(18,483.43)	(18,483.43)
613B90	Graduate Summer Appoint-Research	0.00	0.00	10,707.94	71,156.92	0.00	(71,156.92)	(71,156.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	101,544.98	0.00	(101,544.98)	(101,544.98)
613NZ0	Grad Unallocated Budget (Bud Only)	289,876.00	289,876.00	0.00	0.00	0.00	289,876.00	289,876.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,066.42	0.00	(17,066.42)	(17,066.42)
615F10	PAT	0.00	(6,750.00)	6,449.36	269,813.89	0.00	(269,813.89)	(276,563.89)
615F1R	Retro PAT	0.00	0.00	0.00	135.62	0.00	(135.62)	(135.62)
615NZ0	PAT Unallocated Budget (Bud Only)	612,070.00	612,070.00	0.00	0.00	0.00	612,070.00	612,070.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,633.93	0.00	(11,633.93)	(11,633.93)
***Total: 61 - Salaries and Wages**		**1,155,156.00**	**1,148,406.00**	**25,930.20**	**884,641.41**	**0.00**	**270,514.59**	**263,764.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,454.55	14,976.21	0.00	(14,976.21)	(14,976.21)
65YF10	Full Fringe Benefit Distr Expe	291,015.00	314,015.00	2,871.41	233,823.08	0.00	57,191.92	80,191.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,777.64	0.00	(3,777.64)	(3,777.64)
***Total: 65 - Fringe Benefits**		**291,015.00**	**314,015.00**	**4,325.96**	**252,576.93**	**0.00**	**38,438.07**	**61,438.07**
710	Travel	52,920.00	52,920.00	0.00	0.00	0.00	52,920.00	52,920.00
710100	Out-of-State Travel	0.00	36,597.00	1,065.30	58,838.06	0.00	(58,838.06)	(22,241.06)
710200	Foreign Travel	6,480.00	6,480.00	809.23	4,166.11	0.00	2,313.89	2,313.89
710300	Conference Registration Fees	0.00	0.00	175.44	11,096.37	0.00	(11,096.37)	(11,096.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,977.31	0.00	(10,977.31)	(10,977.31)
Subtotal: Travel		**59,400.00**	**95,997.00**	**2,049.97**	**85,077.85**	**0.00**	**(25,677.85)**	**10,919.15**
7112	Research Supplies	19,965.00	19,965.00	0.00	0.00	0.00	19,965.00	19,965.00
711200	Research Supplies	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
713000	Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,397.75	0.00	(3,397.75)	(3,397.75)
718000	Telecom-General	0.00	0.00	25.90	61.05	0.00	(61.05)	(61.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	477.50	0.00	(477.50)	(477.50)
Subtotal: Non-Travel Support		**19,965.00**	**19,965.00**	**25.90**	**6,396.26**	**0.00**	**13,568.74**	**13,568.74**

Grant 181033 - CICART
Fund 181033 - CICART

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**79,365.00**	**115,962.00**	**2,075.87**	**91,474.11**	**0.00**	**(12,109.11)**	**24,487.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,283.00	0.00	(11,283.00)	(11,283.00)
721100	Assistantships	149,501.00	149,501.00	0.00	0.00	0.00	149,501.00	149,501.00
721155	Asstship-Tuition Waiver	0.00	(50,597.00)	0.00	37,713.25	0.00	(37,713.25)	(88,310.25)
***Total: 72 - Student and/or Participant Support**		**149,501.00**	**98,904.00**	**0.00**	**48,996.25**	**0.00**	**100,504.75**	**49,907.75**
730001	Subcontracts 01	954,998.00	954,998.00	7,133.53	553,672.47	196,324.34	205,001.19	205,001.19
***Total: 73 - Subcontracts**		**954,998.00**	**954,998.00**	**7,133.53**	**553,672.47**	**196,324.34**	**205,001.19**	**205,001.19**
****Total Direct Cost Expenditures**		**2,630,035.00**	**2,632,285.00**	**39,465.56**	**1,831,361.17**	**196,324.34**	**602,349.49**	**604,599.49**
760300	F&A Expenditures	708,989.00	706,739.00	14,549.43	564,161.66	0.00	144,827.34	142,577.34
***Total: 76 - F&A and Internal Allocations**		**708,989.00**	**706,739.00**	**14,549.43**	**564,161.66**	**0.00**	**144,827.34**	**142,577.34**
****Total Indirect Cost Expenditures**		**708,989.00**	**706,739.00**	**14,549.43**	**564,161.66**	**0.00**	**144,827.34**	**142,577.34**
*****Total Expenditures**		**3,339,024.00**	**3,339,024.00**	**54,014.99**	**2,395,522.83**	**196,324.34**	**747,176.83**	**747,176.83**
Revenue								
530000	Federal Programs	0.00	0.00	54,014.99	2,395,522.83	0.00	(2,395,522.83)	(2,395,522.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54,014.99**	**2,395,522.83**	**0.00**	**(2,395,522.83)**	**(2,395,522.83)**
*****Total Revenue**		**0.00**	**0.00**	**54,014.99**	**2,395,522.83**	**0.00**	**(2,395,522.83)**	**(2,395,522.83)**

Grant 181033 - CICART
Fund 181033 - CICART

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER46372	CFDA #: 81.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2012		

Fund Information

Effective Date:	7/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 181034 - Electrostatic Solitary Waves
Fund 181034 - Electrostatic Solitary Waves

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0207ER54941	CFDA #: 81.049	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012		

Fund Information

Effective Date:	8/1/2007
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,999.83	0.00	(13,999.83)	(13,999.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,353.00	136,353.00	0.00	0.00	0.00	136,353.00	136,353.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,808.01	0.00	(12,808.01)	(12,808.01)
615F10	PAT	0.00	0.00	0.00	86,567.39	0.00	(86,567.39)	(86,567.39)
615F1R	Retro PAT	0.00	0.00	0.00	144.31	0.00	(144.31)	(144.31)
***Total: 61 - Salaries and Wages**		**136,353.00**	**136,353.00**	**0.00**	**113,519.54**	**0.00**	**22,833.46**	**22,833.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,175.97	0.00	(1,175.97)	(1,175.97)
65YF10	Full Fringe Benefit Distr Expe	55,881.00	55,881.00	0.00	35,894.76	0.00	19,986.24	19,986.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,063.57	0.00	(1,063.57)	(1,063.57)
***Total: 65 - Fringe Benefits**		**55,881.00**	**55,881.00**	**0.00**	**38,134.30**	**0.00**	**17,746.70**	**17,746.70**
710	Travel	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
710100	Out-of-State Travel	0.00	3,000.00	0.00	9,417.11	0.00	(9,417.11)	(6,417.11)
710200	Foreign Travel	3,631.00	3,631.00	0.00	3,123.15	0.00	507.85	507.85
710300	Conference Registration Fees	0.00	0.00	0.00	2,267.60	0.00	(2,267.60)	(2,267.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,136.00	0.00	(1,136.00)	(1,136.00)
Subtotal: Travel		**15,101.00**	**18,101.00**	**0.00**	**15,943.86**	**0.00**	**(842.86)**	**2,157.14**
7112	Research Supplies	14,311.00	14,311.00	0.00	0.00	0.00	14,311.00	14,311.00
711200	Research Supplies	0.00	(3,000.00)	0.00	3,079.34	0.00	(3,079.34)	(6,079.34)
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,395.23	0.00	(1,395.23)	(1,395.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support		**14,311.00**	**11,311.00**	**0.00**	**4,689.57**	**0.00**	**9,621.43**	**6,621.43**
***Total: 71 - Support**		**29,412.00**	**29,412.00**	**0.00**	**20,633.43**	**0.00**	**8,778.57**	**8,778.57**
****Total Direct Cost Expenditures**		**221,646.00**	**221,646.00**	**0.00**	**172,287.27**	**0.00**	**49,358.73**	**49,358.73**
760300	F&A Expenditures	99,743.00	99,743.00	0.00	77,529.48	0.00	22,213.52	22,213.52
***Total: 76 - F&A and Internal Allocations**		**99,743.00**	**99,743.00**	**0.00**	**77,529.48**	**0.00**	**22,213.52**	**22,213.52**
****Total Indirect Cost Expenditures**		**99,743.00**	**99,743.00**	**0.00**	**77,529.48**	**0.00**	**22,213.52**	**22,213.52**
*****Total Expenditures**		**321,389.00**	**321,389.00**	**0.00**	**249,816.75**	**0.00**	**71,572.25**	**71,572.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	249,816.75	0.00	(249,816.75)	(249,816.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**249,816.75**	**0.00**	**(249,816.75)**	**(249,816.75)**

Grant 181034 - Electrostatic Solitary Waves
Fund 181034 - Electrostatic Solitary Waves

Status: Active
FMGR: Chen, Li-Jen

Type: Grant

PI:	Chen, Li-Jen		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	8/1/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DEFG0207ER54941	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	DOC
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2007 - 07/31/2012		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**0.00**	**0.00**	**249,816.75**	**0.00**	**(249,816.75)**	**(249,816.75)**

Grant 184101 - 2003-08 McNair Graduate Prgm
Fund 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/18/2006	IDC Basis Code:	USEDT		Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UAGRAD		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:					Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 19Z009 - Hinode (Solar-B) XRT
Fund 19Z009 - Hinode (Solar-B) XRT

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	Smithsonian Institute		
Sponsor ID:	SV777002	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2007 - 09/30/2010		

Fund Information

Effective Date:	6/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,283.22	0.00	(23,283.22)	(23,283.22)
611F10	Faculty TT/NTT (Non Union)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	206.41	0.00	(206.41)	(206.41)
611F60	Faculty NTT Research	0.00	0.00	0.00	125,113.26	0.00	(125,113.26)	(125,113.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,059.00	78,059.00	0.00	0.00	0.00	78,059.00	78,059.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,438.77	0.00	(10,438.77)	(10,438.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,715.74	0.00	(31,715.74)	(31,715.74)
613NZ0	Grad Unallocated Budget (Bud Only)	57,718.00	57,718.00	0.00	0.00	0.00	57,718.00	57,718.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,142.95	0.00	(15,142.95)	(15,142.95)
615F10	PAT	0.00	16,821.00	0.00	11,038.44	0.00	(11,038.44)	5,782.56
615NZ0	PAT Unallocated Budget (Bud Only)	54,732.00	54,732.00	0.00	0.00	0.00	54,732.00	54,732.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
***Total: 61 - Salaries and Wages**		**198,642.00**	**216,963.00**	**0.00**	**216,938.79**	**0.00**	**(18,296.79)**	**24.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,753.70	0.00	(2,753.70)	(2,753.70)
65YF10	Full Fringe Benefit Distr Expe	48,258.00	60,668.00	0.00	56,750.13	0.00	(8,492.13)	3,917.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,256.95	0.00	(1,256.95)	(1,256.95)
***Total: 65 - Fringe Benefits**		**48,258.00**	**60,668.00**	**0.00**	**60,760.78**	**0.00**	**(12,502.78)**	**(92.78)**
710	Travel	32,420.00	32,420.00	0.00	0.00	0.00	32,420.00	32,420.00
710100	Out-of-State Travel	0.00	(13,852.00)	0.00	11,363.96	0.00	(11,363.96)	(25,215.96)
710200	Foreign Travel	5,001.00	5,001.00	0.00	3,325.49	0.00	1,675.51	1,675.51
710300	Conference Registration Fees	0.00	0.00	0.00	1,089.36	0.00	(1,089.36)	(1,089.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,922.62	0.00	(7,922.62)	(7,922.62)
Subtotal: Travel		**37,421.00**	**23,569.00**	**0.00**	**23,701.43**	**0.00**	**13,719.57**	**(132.43)**
7112	Research Supplies	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
711200	Research Supplies	0.00	(10,045.00)	0.00	883.24	0.00	(883.24)	(10,928.24)
713000	Printing & Copying-General	0.00	0.00	0.00	503.60	0.00	(503.60)	(503.60)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
Subtotal: Non-Travel Support		**13,725.00**	**3,680.00**	**0.00**	**3,546.84**	**0.00**	**10,178.16**	**133.16**
***Total: 71 - Support**		**51,146.00**	**27,249.00**	**0.00**	**27,248.27**	**0.00**	**23,897.73**	**0.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
721100	Assistantships	22,648.00	22,648.00	0.00	0.00	0.00	22,648.00	22,648.00
721155	Asstship-Tuition Waiver	0.00	(15,387.00)	0.00	5,070.50	0.00	(5,070.50)	(20,457.50)
***Total: 72 - Student and/or Participant Support**		**22,648.00**	**7,261.00**	**0.00**	**7,260.50**	**0.00**	**15,387.50**	**0.50**

Grant 19Z009 - Hinode (Solar-B) XRT
Fund 19Z009 - Hinode (Solar-B) XRT

Status: Closing - Final Financial Rev
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		
Sponsor:	Smithsonian Institute		
Sponsor ID:	SV777002	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2007 - 09/30/2010		

Fund Information

Effective Date:	6/17/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON10	46.50 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	3,093.00	8,268.00	0.00	8,267.00	0.00	(5,174.00)	1.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,093.00**	**8,268.00**	**0.00**	**8,267.00**	**0.00**	**(5,174.00)**	**1.00**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**(0.62)**	**0.00**	**0.62**	**0.62**
****Total Direct Cost Expenditures**		**323,787.00**	**320,409.00**	**0.00**	**320,474.72**	**0.00**	**3,312.28**	**(65.72)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	134,126.00	137,504.00	0.00	137,438.28	0.00	(3,312.28)	65.72
***Total: 76 - F&A and Internal Allocations**		**134,126.00**	**137,504.00**	**0.00**	**137,438.28**	**0.00**	**(3,312.28)**	**65.72**
****Total Indirect Cost Expenditures**		**134,126.00**	**137,504.00**	**0.00**	**137,438.28**	**0.00**	**(3,312.28)**	**65.72**
*****Total Expenditures**		**457,913.00**	**457,913.00**	**0.00**	**457,913.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	457,913.00	0.00	(457,913.00)	(457,913.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**457,913.00**	**0.00**	**(457,913.00)**	**(457,913.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**457,913.00**	**0.00**	**(457,913.00)**	**(457,913.00)**

Grant 19Z012 - Atlantic White Dolphin Bycatch
Fund 15C546 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Marine Mammal Commission
Sponsor ID: NONE
Resp Org: UZOP00
FRAGRNT Start/End Date: 12/01/2007 - 07/01/2009

CFDA #: NONE

Fund Information
Effective Date: 7/18/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	2,507.30	0.00	5,566.30	0.00	(5,566.30)	(3,059.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,059.00	3,059.00	0.00	0.00	0.00	3,059.00	3,059.00
***Total: 61 - Salaries and Wages**		**3,059.00**	**5,566.30**	**0.00**	**5,566.30**	**0.00**	**(2,507.30)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,306.00	2,271.08	0.00	2,271.07	0.00	(965.07)	0.01
***Total: 65 - Fringe Benefits**		**1,306.00**	**2,271.08**	**0.00**	**2,271.07**	**0.00**	**(965.07)**	**0.01**
710	Travel	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
Subtotal: Travel		**3,200.00**	**0.00**	**0.00**	**413.09**	**0.00**	**2,786.91**	**(413.09)**
7112	Research Supplies	800.00	527.62	0.00	0.00	0.00	800.00	527.62
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support		**800.00**	**527.62**	**0.00**	**115.00**	**0.00**	**685.00**	**412.62**
***Total: 71 - Support**		**4,000.00**	**527.62**	**0.00**	**528.09**	**0.00**	**3,471.91**	**(0.47)**
****Total Direct Cost Expenditures**		**8,365.00**	**8,365.00**	**0.00**	**8,365.46**	**0.00**	**(0.46)**	**(0.46)**
760300	F&A Expenditures	837.00	837.00	0.00	836.54	0.00	0.46	0.46
***Total: 76 - F&A and Internal Allocations**		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**9,202.00**	**9,202.00**	**0.00**	**9,202.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,038.54	0.00	(10,038.54)	(10,038.54)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,038.54**	**0.00**	**(10,038.54)**	**(10,038.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,038.54**	**0.00**	**(10,038.54)**	**(10,038.54)**

Grant 19Z012 - Atlantic White Dolphin Bycatch
Fund 19Z012 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Mammal Commission		Effective Date:	6/21/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2007 - 07/01/2009		Rev Account:	530000				Idc Waiver	YES

Org UZOPAR - PI Andy Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,060.26	0.00	(28,060.26)	(28,060.26)
615NZ0	PAT Unallocated Budget (Bud Only)	27,516.00	27,516.00	0.00	0.00	0.00	27,516.00	27,516.00
***Total: 61 - Salaries and Wages**		**27,516.00**	**27,516.00**	**0.00**	**28,060.26**	**0.00**	**(544.26)**	**(544.26)**
65YF10	Full Fringe Benefit Distr Expe	11,746.00	11,746.00	0.00	11,483.75	0.00	262.25	262.25
***Total: 65 - Fringe Benefits**		**11,746.00**	**11,746.00**	**0.00**	**11,483.75**	**0.00**	**262.25**	**262.25**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.21	0.00	(1,274.21)	(1,274.21)
Subtotal: Travel		**1,300.00**	**1,300.00**	**0.00**	**1,274.21**	**0.00**	**25.79**	**25.79**
7112	Research Supplies	243.00	243.00	0.00	0.00	0.00	243.00	243.00
Subtotal: Non-Travel Support		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
***Total: 71 - Support**		**1,543.00**	**1,543.00**	**0.00**	**1,274.21**	**0.00**	**268.79**	**268.79**
****Total Direct Cost Expenditures**		**40,805.00**	**40,805.00**	**0.00**	**40,818.22**	**0.00**	**(13.22)**	**(13.22)**
760300	F&A Expenditures	4,095.00	4,095.00	0.00	4,081.78	0.00	13.22	13.22
***Total: 76 - F&A and Internal Allocations**		**4,095.00**	**4,095.00**	**0.00**	**4,081.78**	**0.00**	**13.22**	**13.22**
****Total Indirect Cost Expenditures**		**4,095.00**	**4,095.00**	**0.00**	**4,081.78**	**0.00**	**13.22**	**13.22**
*****Total Expenditures**		**44,900.00**	**44,900.00**	**0.00**	**44,900.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	44,900.00	0.00	(44,900.00)	(44,900.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,900.00**	**0.00**	**(44,900.00)**	**(44,900.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,900.00**	**0.00**	**(44,900.00)**	**(44,900.00)**

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI:	MacKay, Edward R		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of State		Effective Date:	4/17/2006	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	YCBDTY		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 -		Rev Account:	530100	

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	527.64	0.00	527.64	0.00	(527.64)	0.00
710100	Out-of-State Travel	0.00	938.04	0.00	938.04	0.00	(938.04)	0.00
Subtotal: Travel		**0.00**	**1,465.68**	**0.00**	**1,465.68**	**0.00**	**(1,465.68)**	**0.00**
711000	Purchasing Cards	0.00	(105.84)	0.00	(105.84)	0.00	105.84	0.00
711100	Supplies-General	0.00	740.67	0.00	740.67	0.00	(740.67)	0.00
714030	Postage-Express Mail	0.00	12.86	0.00	12.86	0.00	(12.86)	0.00
717000	Consulting-General	0.00	125,000.00	0.00	125,000.00	0.00	(125,000.00)	0.00
717200	Other Professional Services-General	0.00	9,080.00	0.00	9,080.00	0.00	(9,080.00)	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	1,526.38	0.00	1,526.38	0.00	(1,526.38)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,488.65	0.00	1,488.65	0.00	(1,488.65)	0.00
71C130	Advertising-TV/Cable	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	111.28	0.00	111.28	0.00	(111.28)	0.00
Subtotal: Non-Travel Support		**0.00**	**142,854.00**	**0.00**	**142,854.00**	**0.00**	**(142,854.00)**	**0.00**
***Total: 71 - Support**		**0.00**	**144,319.68**	**0.00**	**144,319.68**	**0.00**	**(144,319.68)**	**0.00**
730000	Subcontracts	0.00	646,965.50	0.00	646,965.50	0.00	(646,965.50)	0.00
***Total: 73 - Subcontracts**		**0.00**	**646,965.50**	**0.00**	**646,965.50**	**0.00**	**(646,965.50)**	**0.00**
790500	Budgeted Contingency	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
***Total: 79 - Reserves - Budget Only**		**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
*****Total Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
Revenue								
530100	NH State Programs	5,000,000.00	791,285.18	0.00	791,285.18	0.00	4,208,714.82	0.00
***Total: 53 - Sponsored Programs**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
540098	Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
550000	Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100	Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 93Z000 - Resp Corp Governance & Educ
Fund 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI:	MacKay, Edward R		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of State		Effective Date:	4/17/2006	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	YCBDTY		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2003 -		Rev Account:	530100		

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 55 - Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570250	Other Operating Investment Income	0.00	941,411.57	0.00	2,248,632.38	0.00	(2,248,632.38)	(1,307,220.81)
***Total: 57 - Other Sources**		**0.00**	**941,411.57**	**0.00**	**2,248,632.38**	**0.00**	**(2,248,632.38)**	**(1,307,220.81)**
*****Total Revenue**		**5,000,000.00**	**1,732,696.75**	**0.00**	**3,039,917.56**	**0.00**	**1,960,082.44**	**(1,307,220.81)**

Grant 94N007 - Corporate Goverance Research Consul
Fund 94N007 - Corporate Goverance Research Consul

Status: Active
FMGR: MacKay, Edward R

Type: Grant

PI: MacKay, Edward R
Sponsor: Investor Protection Trust
Sponsor ID:
Resp Org: YCBDTY
FRAGRNT Start/End Date: 09/01/2008 - 08/31/2009

CFDA #:

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant 94N001 - Development of a Website to Aid Stu
Fund 94N001 - USNH Development of Website

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI:	Fleeger, Mary Ellen		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NHHEAF		Effective Date:	10/16/2003	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	YCCH10		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2003 - 05/15/2004		Rev Account:	531100			

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100	Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel		**0.00**	**701.42**	**0.00**	**701.42**	**0.00**	**(701.42)**	**0.00**
711000	Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100	Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005	Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030	Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000	Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010	Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200	Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234	Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120	Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130	Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support		**47,212.00**	**46,134.54**	**0.00**	**46,134.54**	**0.00**	**1,077.46**	**0.00**
***Total: 71 - Support**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
****Total Direct Cost Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
*****Total Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**46,835.96**	**0.00**	**376.04**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,835.96	0.00	(46,835.96)	(46,835.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,835.96**	**0.00**	**(46,835.96)**	**(46,835.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,835.96**	**0.00**	**(46,835.96)**	**(46,835.96)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI:	Fleeger, Mary Ellen		
Sponsor:	NHHEAF		
Sponsor ID:		CFDA #:	
Resp Org:	YCCH10		
FRAGRNT Start/End Date:	05/26/2005 - 11/01/2006		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX	Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX	Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
***Total: 61 - Salaries and Wages**		**14,000.00**	**6,975.04**	**0.00**	**6,975.04**	**0.00**	**7,024.96**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
***Total: 65 - Fringe Benefits**		**1,176.00**	**578.96**	**0.00**	**578.96**	**0.00**	**597.04**	**0.00**
710000	In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel		**2,000.00**	**1,400.68**	**0.00**	**1,400.68**	**0.00**	**599.32**	**0.00**
711100	Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000	Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000	Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200	Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100	Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support		**24,824.00**	**22,832.04**	**0.00**	**22,832.04**	**0.00**	**1,991.96**	**0.00**
***Total: 71 - Support**		**26,824.00**	**24,232.72**	**0.00**	**24,232.72**	**0.00**	**2,591.28**	**0.00**
****Total Direct Cost Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
*****Total Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,540.02	0.00	(30,540.02)	(30,540.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,540.02**	**0.00**	**(30,540.02)**	**(30,540.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,540.02**	**0.00**	**(30,540.02)**	**(30,540.02)**

Grant 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
Fund 94N003 - USNH Project Mentor

Status: Active
FMGR: Dezenzo, Melanie R

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 07/01/2006 - 11/30/2007

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 94N005 - Department of Resources and Economi
Fund 94N005 - USNH DRED Grant

Status: Active
FMGR: Cookson, Matthew

Type:

PI: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716123	Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,009.42	0.00	(8,009.42)	(8,009.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,009.42**	**0.00**	**(8,009.42)**	**(8,009.42)**

Grant 94N005 - Department of Resources and Economi
Fund 95C002 - USNH Cost Share 94N005 DRED

Status: Active
FMGR: Legere, Nancy L

Type:

PI: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 01/01/2008 - 05/31/2012

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	762.10	0.00	(762.10)	(762.10)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**762.10**	**0.00**	**(762.10)**	**(762.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**7,113.00**	**0.00**	**(7,113.00)**	**(7,113.00)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,875.10	0.00	(7,875.10)	(7,875.10)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**(7,875.10)**

Grant 94N006 - US Dept of Education-College Access
Fund 94N006 - USNH CACGP College Access Program

Status: Active
FMGR: Cookson, Matthew

Type:

PI: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: YCBE10
FRAGRNT Start/End Date: 07/01/2007 - 05/31/2011

CFDA #: 84.378

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,624.09	0.00	(2,624.09)	(2,624.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.53	0.00	(2,767.53)	(2,767.53)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	210.00	8,210.00	0.00	(8,210.00)	(8,210.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**210.00**	**14,451.62**	**0.00**	**(14,451.62)**	**(14,451.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.92	608.92	0.00	(608.92)	(608.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,075.77	0.00	(1,075.77)	(1,075.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.87	0.00	(303.87)	(303.87)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**14.92**	**1,988.56**	**0.00**	**(1,988.56)**	**(1,988.56)**
710000	In-State Travel	0.00	0.00	0.00	419.80	0.00	(419.80)	(419.80)
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**679.00**	**0.00**	**(679.00)**	**(679.00)**
711000	Purchasing Cards	0.00	0.00	0.00	2,634.10	0.00	(2,634.10)	(2,634.10)
711100	Supplies-General	0.00	0.00	0.00	7,793.58	0.00	(7,793.58)	(7,793.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7,996.25	0.00	(7,996.25)	(7,996.25)
714030	Postage-Express Mail	0.00	0.00	0.00	65.82	0.00	(65.82)	(65.82)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,648.78	0.00	(3,648.78)	(3,648.78)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	595.15	0.00	(595.15)	(595.15)
717200	Other Professional Services-General	0.00	0.00	0.00	45,220.00	0.00	(45,220.00)	(45,220.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718006	Telecom-Cellular Phones	0.00	0.00	36.14	36.14	0.00	(36.14)	(36.14)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,441.32	0.00	(1,441.32)	(1,441.32)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**36.14**	**69,731.14**	**0.00**	**(69,731.14)**	**(69,731.14)**
***Total: 71 - Support**		**0.00**	**0.00**	**36.14**	**70,410.14**	**0.00**	**(70,410.14)**	**(70,410.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**261.06**	**86,850.32**	**0.00**	**(86,850.32)**	**(86,850.32)**
*****Total Expenditures**		**0.00**	**0.00**	**261.06**	**86,850.32**	**0.00**	**(86,850.32)**	**(86,850.32)**
Revenue								
530000	Federal Programs	0.00	0.00	261.06	154,739.57	0.00	(154,739.57)	(154,739.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**261.06**	**154,739.57**	**0.00**	**(154,739.57)**	**(154,739.57)**
*****Total Revenue**		**0.00**	**0.00**	**261.06**	**154,739.57**	**0.00**	**(154,739.57)**	**(154,739.57)**

Grant 94N006 - US Dept of Education-College Access
Fund 95C001 - USNH Cost Share 94N006 CACGP

Status: Active
FMGR: Legere, Nancy L

Type:

PI: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: YCBE10
FRAGRNT Start/End Date: 07/01/2007 - 05/31/2011

CFDA #: 84.378

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification: OTHER

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**105.30**	**0.00**	**(105.30)**	**(105.30)**
711000	Purchasing Cards	0.00	0.00	0.00	9,028.11	0.00	(9,028.11)	(9,028.11)
714030	Postage-Express Mail	0.00	0.00	0.00	15.15	0.00	(15.15)	(15.15)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,343.26**	**0.00**	**(9,343.26)**	**(9,343.26)**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,448.56	0.00	(9,448.56)	(9,448.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**(9,448.56)**

Grant 94N008 - Stay Work Play NH Inc
Fund 94N008 - STAY WORK PLAY NH INC

Status: Active
FMGR: Legere, Nancy L

Type: Grant

PI: Cookson, Matthew
Sponsor: Stay Work Play NH Inc
Sponsor ID:
CFDA #:
Resp Org: YCBE10
FRAGRNT Start/End Date: 07/01/2009 - 07/01/2010

Fund Information
Effective Date: 5/14/2010
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	223.16	8,704.84	0.00	(8,704.84)	(8,704.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**223.16**	**8,704.84**	**0.00**	**(8,704.84)**	**(8,704.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	99.04	3,678.34	0.00	(3,678.34)	(3,678.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**99.04**	**3,678.34**	**0.00**	**(3,678.34)**	**(3,678.34)**
711000	Purchasing Cards	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**(1,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**(1,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,427.80)**	**12,383.18**	**0.00**	**(12,383.18)**	**(12,383.18)**
*****Total Expenditures**		**0.00**	**0.00**	**(1,427.80)**	**12,383.18**	**0.00**	**(12,383.18)**	**(12,383.18)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	(1,427.80)	12,632.54	0.00	(12,632.54)	(12,632.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,427.80)**	**12,632.54**	**0.00**	**(12,632.54)**	**(12,632.54)**
570300	Miscellaneous Sources	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**(2,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(4,227.80)**	**12,632.54**	**0.00**	**(12,632.54)**	**(12,632.54)**

Grant 94N002 - No Cntry Access/Success Higher Ed
Fund 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI:	Fleeger, Mary Ellen		
Sponsor:	NHHEAF		
Sponsor ID:		CFDA #:	
Resp Org:	YCCH10		
FRAGRNT Start/End Date:	05/26/2005 - 11/01/2006		

Fund Information

Effective Date:	6/15/2005
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
Fund 94N003 - USNH Project Mentor

Status: Active
FMGR: Dezenzo, Melanie R

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 07/01/2006 - 11/30/2007

Fund Information
Effective Date: 5/13/2008
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**166.00**	**0.00**	**166.00**	**0.00**	**(166.00)**	**0.00**
710000	In-State Travel	0.00	33.95	0.00	124.45	0.00	(124.45)	(90.50)
Subtotal: Travel		**0.00**	**33.95**	**0.00**	**124.45**	**0.00**	**(124.45)**	**(90.50)**
711000	Purchasing Cards	500.00	0.00	0.00	2,038.77	0.00	(1,538.77)	(2,038.77)
711100	Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180	Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005	Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030	Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000	Consulting-General	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	(4,000.00)
719005	Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100	Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110	Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,670.78**	**0.00**	**7,709.55**	**0.00**	**2,290.45**	**(6,038.77)**
***Total: 71 - Support**		**10,000.00**	**1,704.73**	**0.00**	**7,834.00**	**0.00**	**2,166.00**	**(6,129.27)**
****Total Direct Cost Expenditures**		**10,000.00**	**3,870.73**	**0.00**	**10,000.00**	**0.00**	**0.00**	**(6,129.27)**
*****Total Expenditures**		**10,000.00**	**3,870.73**	**0.00**	**10,000.00**	**0.00**	**0.00**	**(6,129.27)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(1,214,523.73)**	**0.00**	**1,214,523.73**	**1,214,523.73**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(421,311.19)**	**0.00**	**421,311.19**	**421,311.19**
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(74,935.15)**	**0.00**	**74,935.15**	**74,935.15**
7223	Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**(1,328,460.00)**	**0.00**	**1,328,460.00**	**1,328,460.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(542,850.05)**	**0.00**	**542,850.05**	**542,850.05**
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.64	1,439.92	0.00	(1,439.92)	(1,439.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.64**	**1,439.92**	**0.00**	**(1,439.92)**	**(1,439.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.64**	**(3,580,640.20)**	**0.00**	**3,580,640.20**	**3,580,640.20**
7603	F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
*****Total Expenditures**		**0.00**	**0.00**	**0.64**	**(25,590,803.05)**	**0.00**	**25,590,803.05**	**25,590,803.05**
Revenue								
5200	Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(550,713.44)**	**0.00**	**550,713.44**	**550,713.44**
5300	Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000	Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100	NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(36,813,972.35)**	**0.00**	**36,813,972.35**	**36,813,972.35**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.80	0.00	(4,730.80)	(4,730.80)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,192.80**	**0.00**	**(9,192.80)**	**(9,192.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(37,355,492.99)**	**0.00**	**37,355,492.99**	**37,355,492.99**

Grant 14ZUNH - Restricted Rev Adjustment- UNH
Fund 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
FMGR: Mitchell, Carol A

Type:

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	(9,600.49)	0.00	9,600.49	9,600.49
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**9,600.49**	**9,600.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,600.49	0.00	(9,600.49)	(9,600.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**(9,600.49)**	**(9,600.49)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11102Z - BTOP2 Middle Mile-UNH
Fund 11102Z - BTOP2 Middle Mile-UNH

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Valcourt, Scott A
Sponsor: US DOC, National Telecommunications & Information Admin
Sponsor ID: NT10BIX5570082 CFDA #: 11.557
Resp Org: UK1AVP
FRAGRNT Start/End Date: 07/01/2010 - 06/30/2013

Fund Information

Effective Date: 6/17/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFSTAMP

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(5,989.13)	0.00	0.00	0.00	0.00	(5,989.13)
***Total: 61 - Salaries and Wages**	**0.00**	**(5,989.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,989.13)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,659.17)	0.00	0.00	0.00	0.00	(2,659.17)
***Total: 65 - Fringe Benefits**	**0.00**	**(2,659.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,659.17)**
****Total Direct Cost Expenditures**	**0.00**	**(8,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,648.30)**
*****Total Expenditures**	**0.00**	**(8,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,648.30)**

Grant 111641 - Coastal Ocean Obser & Analysis
Fund 111768 - COOS

Status: Closing - Final Financial Rev
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA16OC2740	CFDA #: 11.473	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	08/01/2002 - 01/31/2009		

Fund Information

Effective Date:	8/6/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111A81 - Program Administration
Fund 111A92 - UNH Stormwater Center

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID:	NA06NOS4190167 CFDA #: 11.419
Resp Org:	URRCIC
FRAGRNT Start/End Date:	09/01/2006 - 08/31/2012

Fund Information

Effective Date:	11/6/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: YZMP00 - USNH Budget Pools

Grant 111B32 - 2008-2012 CRRC Admin
Fund 111B32 - 2008-2012 CRRC Admin

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07NOS4630143 CFDA #: 11.463
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

Fund Information

Effective Date: 10/1/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOON06 34.20 %
IDC Dist To Code: UNHDST

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 111C14 - Cameo New Modeling Approaches
Fund 111C14 - Cameo New Modeling Approaches

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA09NMF4720177	CFDA #: 11.472	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2012		

Fund Information

Effective Date:	7/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	0.00	(1,077.23)	0.00	0.00	0.00	0.00	(1,077.23)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,077.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,077.23)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(312.40)	0.00	0.00	0.00	0.00	(312.40)
***Total: 65 - Fringe Benefits**	**0.00**	**(312.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.40)**
****Total Direct Cost Expenditures**	**0.00**	**(1,389.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,389.63)**
*****Total Expenditures**	**0.00**	**(1,389.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,389.63)**

Grant 111Z00 - Planning
Fund 111Z03 - Valcourt Non Mapping 2

Status: Active
FMGR: Valcourt, Scott A

Type: Grant

PI: Rubin, Fay A
Sponsor: US DOC, National Institute of Standards and Technology
Sponsor ID: 3350M09048 CFDA #: 11.558
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2010 - 12/31/2014

Fund Information

Effective Date: 7/12/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: ID33P2 33.20 %
IDC Dist To Code: UNHDST

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2011 Fiscal Period: 12
For Org Level 3: YZMP00 - USNH Budget Pools

Grant 116097 - CATLAB Tech Development
Fund 116097 - CATLAB Tech Development

Status: Closing - Final Financial Rev
FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	8/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2006DDBXK099	CFDA #: 16.710	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2006 - 01/31/2011		Rev Account:	530000				Idc Waiver	NO
								Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(3,630.07)	0.00	0.00	0.00	0.00	(3,630.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,630.07	0.00	0.00	0.00	0.00	3,630.07
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14707Z - Quantifying Pleiotropy
Fund 14707Z - Quantifying Pleiotropy

Status: Active
FMGR: Cooper, Vaughn S

Type: Grant

PI:	Cooper, Vaughn S		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DEB0845851	CFDA #: 47.082	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	08/01/2009 - 07/31/2014		

Fund Information

Effective Date:	8/1/2009
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	YES
Arra Funded	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 147363 - Predict Mutations in C. Elegan
Fund 147363 - Predict Mutations in C. Elegan

Status: Closing - Final Financial Rev
FMGR: Dowd, Eleanne Solorzano

Type: Grant

PI:	Dowd, Eleanne Solorzano		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DMS0527342	CFDA #: 47.049	
Resp Org:	UEDSCI		
FRAGRNT Start/End Date:	08/01/2006 - 07/31/2008		

Fund Information

Effective Date:	8/1/2006
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOON06	34.20 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	52,848.00	0.00	0.00	0.00	0.00	52,848.00
***Total: 61 - Salaries and Wages**	**0.00**	**52,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,848.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	21,667.68	0.00	0.00	0.00	0.00	21,667.68
***Total: 65 - Fringe Benefits**	**0.00**	**21,667.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21,667.68**
****Total Direct Cost Expenditures**	**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**
*****Total Expenditures**	**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**

Grant 14B192 - InterOperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(5,346.00)	0.00	0.00	0.00	0.00	(5,346.00)
***Total: 61 - Salaries and Wages**		**0.00**	**(5,346.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,346.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,373.62)	0.00	0.00	0.00	0.00	(2,373.62)
***Total: 65 - Fringe Benefits**		**0.00**	**(2,373.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,373.62)**
****Total Direct Cost Expenditures**		**0.00**	**(7,719.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,719.62)**
*****Total Expenditures**		**0.00**	**(7,719.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,719.62)**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIOL
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2015

CFDA #: NONE

Fund Information
Effective Date: 11/18/2009
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UNHDST

Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,160.25)	0.00	0.00	0.00	0.00	(1,160.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**(1,160.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,160.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(495.67)	0.00	0.00	0.00	0.00	(495.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**(495.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(495.67)**
****Total Direct Cost Expenditures**		**0.00**	**(1,655.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,655.92)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**(1,655.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,655.92)**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2015		Rev Account:						

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,294.28)	0.00	0.00	0.00	0.00	(1,294.28)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,294.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(574.66)	0.00	0.00	0.00	0.00	(574.66)
***Total: 65 - Fringe Benefits**		**0.00**	**(574.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(574.66)**
****Total Direct Cost Expenditures**		**0.00**	**(1,868.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,868.94)**
*****Total Expenditures**		**0.00**	**(1,868.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,868.94)**

Grant 14B347 - Internet Protocol Version 6 | Status: Active | Type: Other
Fund 14B347 - IPv6 | FMGR: Johnson, Erica Ann

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2013		Rev Account:					Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(3,554.53)	0.00	0.00	0.00	0.00	(3,554.53)
***Total: 61 - Salaries and Wages**		**0.00**	**(3,554.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,554.53)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,578.21)	0.00	0.00	0.00	0.00	(1,578.21)
***Total: 65 - Fringe Benefits**		**0.00**	**(1,578.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,578.21)**
****Total Direct Cost Expenditures**		**0.00**	**(5,132.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,132.74)**
*****Total Expenditures**		**0.00**	**(5,132.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,132.74)**

Grant 14B377 - USB - Universal Serial Bus
Fund 14B377 - USB-Universal Serial Bus

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,179.96)	0.00	0.00	0.00	0.00	(1,179.96)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,179.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,179.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(523.90)	0.00	0.00	0.00	0.00	(523.90)
***Total: 65 - Fringe Benefits**		**0.00**	**(523.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(523.90)**
****Total Direct Cost Expenditures**		**0.00**	**(1,703.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,703.86)**
*****Total Expenditures**		**0.00**	**(1,703.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,703.86)**

Grant 14B386 - Vox Voice Over Consortium
Fund 14B386 - Vox-Voice Over Consortium

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/18/2009	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2013		Rev Account:					Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(1,926.38)	0.00	0.00	0.00	0.00	(1,926.38)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,926.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,926.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(836.47)	0.00	0.00	0.00	0.00	(836.47)
***Total: 65 - Fringe Benefits**		**0.00**	**(836.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(836.47)**
****Total Direct Cost Expenditures**		**0.00**	**(2,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.85)**
*****Total Expenditures**		**0.00**	**(2,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.85)**

Grant 14N660 - FW Enhanced Evaluation
Fund 14N660 - FW Enhanced Evaluation

Status: Closing - Final Financial Rev
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NAMI NH		Effective Date:	7/19/2011	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/2006 - 11/27/2007		Rev Account:	531100				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14N953 - EDF Oceans Fellowship
Fund 14N953 - EDF Oceans Fellowship

Status: Closing - Final Financial Rev
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		
Sponsor:	Environmental Defense Fund (EDF)		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	06/15/2009 - 06/14/2010		

Fund Information

Effective Date:	10/20/2009
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	(999.95)	0.00	0.00	0.00	0.00	(999.95)
***Total: 61 - Salaries and Wages**	**0.00**	**(999.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(999.95)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(443.98)	0.00	0.00	0.00	0.00	(443.98)
***Total: 65 - Fringe Benefits**	**0.00**	**(443.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(443.98)**
****Total Direct Cost Expenditures**	**0.00**	**(1,443.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.93)**
*****Total Expenditures**	**0.00**	**(1,443.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.93)**

Grant 14U00Z - C-M Mechanisms of Lung Disease
Fund 14U00Z - C-M Mechanisms of Lung Disease

Status: Active
FMGR: Valcourt, Scott A

Type: Contract

PI:	Valcourt, Scott A		
Sponsor:	Dartmouth College		
Sponsor ID:	624	CFDA #: 93.701	
Resp Org:	UK1AVP		
FRAGRNT Start/End Date:	08/13/2009 - 08/12/2011		

Fund Information

Effective Date:	10/26/2009
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URON06	45.00 %
IDC Dist To Code:	UNHDST	

Approved For Admin	NONE
Approved For Preaward	NO
Arra Funded	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(33,066.40)	0.00	0.00	0.00	0.00	(33,066.40)
***Total: 61 - Salaries and Wages**		**0.00**	**(33,066.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,066.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(13,954.02)	0.00	0.00	0.00	0.00	(13,954.02)
***Total: 65 - Fringe Benefits**		**0.00**	**(13,954.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,954.02)**
****Total Direct Cost Expenditures**		**0.00**	**(47,020.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,020.42)**
*****Total Expenditures**		**0.00**	**(47,020.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,020.42)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
***Total: 61 - Salaries and Wages**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
***Total: 65 - Fringe Benefits**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**
****Total Direct Cost Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**
*****Total Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
***Total: 61 - Salaries and Wages**	**0.00**	**4,965.19**	**0.00**	**0.00**	**0.00**	**0.00**	**4,965.19**
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
***Total: 65 - Fringe Benefits**	**0.00**	**2,236.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.69**
****Total Direct Cost Expenditures**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**
*****Total Expenditures**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
***Total: 61 - Salaries and Wages**	**0.00**	**(1.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.65)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.68)	0.00	0.00	0.00	0.00	(0.68)
***Total: 65 - Fringe Benefits**	**0.00**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**
****Total Direct Cost Expenditures**	**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**
*****Total Expenditures**	**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	(72,410.65)	0.00	0.00	0.00	0.00	(72,410.65)
615F10	PAT	0.00	(20,535.67)	0.00	0.00	0.00	0.00	(20,535.67)
617F10	Operating Staff	0.00	(401.68)	0.00	0.00	0.00	0.00	(401.68)
***Total: 61 - Salaries and Wages**		**0.00**	**(93,348.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93,348.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(39,299.76)	0.00	0.00	0.00	0.00	(39,299.76)
***Total: 65 - Fringe Benefits**		**0.00**	**(39,299.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,299.76)**
****Total Direct Cost Expenditures**		**0.00**	**(132,647.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,647.76)**
*****Total Expenditures**		**0.00**	**(132,647.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,647.76)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(8,310.82)	0.00	0.00	0.00	0.00	(8,310.82)
***Total: 61 - Salaries and Wages**	**0.00**	**(8,310.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,310.82)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(3,469.47)	0.00	0.00	0.00	0.00	(3,469.47)
***Total: 65 - Fringe Benefits**	**0.00**	**(3,469.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,469.47)**
****Total Direct Cost Expenditures**	**0.00**	**(11,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,780.29)**
*****Total Expenditures**	**0.00**	**(11,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,780.29)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
***Total: 61 - Salaries and Wages**	**0.00**	**(8,695.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,695.96)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(3,579.25)	0.00	0.00	0.00	0.00	(3,579.25)
***Total: 65 - Fringe Benefits**	**0.00**	**(3,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,579.25)**
****Total Direct Cost Expenditures**	**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**
*****Total Expenditures**	**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,952.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,952.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(798.47)	0.00	0.00	0.00	0.00	(798.47)
***Total: 65 - Fringe Benefits**		**0.00**	**(798.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(798.47)**
****Total Direct Cost Expenditures**		**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**
*****Total Expenditures**		**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Davis, Jeanne L

Type: Other

PI:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(9,458.46)	0.00	0.00	0.00	0.00	(9,458.46)
611F60	Faculty NTT Research	0.00	(20,651.75)	0.00	0.00	0.00	0.00	(20,651.75)
615F10	PAT	0.00	(229,911.10)	0.00	0.00	0.00	0.00	(229,911.10)
***Total: 61 - Salaries and Wages**		**0.00**	**(260,021.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(260,021.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(106,283.86)	0.00	0.00	0.00	0.00	(106,283.86)
***Total: 65 - Fringe Benefits**		**0.00**	**(106,283.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,283.86)**
****Total Direct Cost Expenditures**		**0.00**	**(366,305.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(366,305.17)**
*****Total Expenditures**		**0.00**	**(366,305.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(366,305.17)**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10	PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
***Total: 61 - Salaries and Wages**		**0.00**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
***Total: 65 - Fringe Benefits**		**0.00**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.90)**
****Total Direct Cost Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**
*****Total Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**
****Total Direct Cost Expenditures**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**
*****Total Expenditures**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**

Grant 184108 - 2004-2005 College Workstudy
Fund 184108 - 2004-2005 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/30/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A042524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	11,916,327.00	0.00	0.00	0.00	0.00	11,916,327.00
***Total: 61 - Salaries and Wages**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**
****Total Direct Cost Expenditures**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**
*****Total Expenditures**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**

Grant 184148 - Earmark-Improvement.Postsec.Ed
Fund 184148 - Earmark-Improvement.Postsec.Ed

Status: Closing - Final Financial Rev
FMGR: Woolever, Kristin R

Type: Grant

PI:	Woolever, Kristin R		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P116Z080173	CFDA #: 84.116	
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	08/01/2008 - 07/31/2009		

Fund Information

Effective Date:	8/1/2008
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(166,680.00)	0.00	0.00	0.00	0.00	(166,680.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(166,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,680.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(68,005.44)	0.00	0.00	0.00	0.00	(68,005.44)
***Total: 65 - Fringe Benefits**	**0.00**	**(68,005.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,005.44)**
****Total Direct Cost Expenditures**	**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**
*****Total Expenditures**	**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**

Grant 184FW1 - 2010-2011 Federal Work Study
Fund 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	6/30/2009	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2010 - 07/01/2011		Rev Account:			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 184FW6 - 2005-2006 College Work Study
Fund 184FW6 - 2005-2006 College Work Study

Status: Closing - Manual Process
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	5/5/2005	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**
*****Total Expenditures**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**

Grant 184FW7 - 2006-2007 Federal Work Study
Fund 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	4/19/2006	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2006 - 07/01/2007		Rev Account:			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
****Total Direct Cost Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
*****Total Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**

Grant 184FW8 - 2007-2008 Federal Work Study
Fund 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	4/18/2007	IDC Basis Code:
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2007 - 07/01/2008		Rev Account:		

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total: 61 - Salaries and Wages**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
****Total Direct Cost Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
*****Total Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**

Grant 184FW9 - 2008-2009 Federal Work Study
Fund 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	4/2/2008	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 07/01/2009		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
****Total Direct Cost Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
*****Total Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**

Grant 193189 - Elderly vs Non-elderly Migratn
Fund 193189 - Elderly vs Non-elderly Migratn

Status: Closing - Final Financial Rev
FMGR: Conway, Karen Smith

Type: Grant

PI:	Conway, Karen Smith		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/1/2006	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R03AG028479-01	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON06	45.00 %	Budget Controls	STDBUD
Resp Org:	UEECON		Expend End Date:		IDC Dist To Code:	UNHDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2009		Rev Account:	530000				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,772.00	0.00	0.00	0.00	0.00	16,772.00
***Total: 61 - Salaries and Wages**	**0.00**	**16,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,772.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	6,876.52	0.00	0.00	0.00	0.00	6,876.52
***Total: 65 - Fringe Benefits**	**0.00**	**6,876.52**	**0.00**	**0.00**	**0.00**	**0.00**	**6,876.52**
****Total Direct Cost Expenditures**	**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**
*****Total Expenditures**	**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**

Grant 545001 - Helen Keller 5/07 - 8/11 Status: Active Type: Grant
Fund 55C048 - Cost Share - Helen Keller 5/08-4/09 FMGR: Warder, Graham D

PI:	Warder, Graham D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	4/28/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	EE-50471-07	CFDA #: 45.162	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2007 - 08/31/2011		Rev Account:			Sefa Classification	OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	(11,234.09)	0.00	0.00	0.00	0.00	(11,234.09)
***Total: 61 - Salaries and Wages**	**0.00**	**(11,234.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,234.09)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,583.51)	0.00	0.00	0.00	0.00	(4,583.51)
***Total: 65 - Fringe Benefits**	**0.00**	**(4,583.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,583.51)**
****Total Direct Cost Expenditures**	**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**
*****Total Expenditures**	**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
FMGR: Treadwell, Melinda D

Type: Grant

PI:	Treadwell, Melinda D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF		Budget Controls	A110
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2008		Rev Account:	531200					

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: House, Karen P

Type: Grant

PI:	Wiley, Liane T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	9/30/2009	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG	*OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**(1,659.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,659.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**		**0.00**	**(1,376.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,376.23)**
****Total Direct Cost Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**
*****Total Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**

Grant 584003 - Upward Bound 01 | Status: Closing - Manual Process | Type: Grant
Fund 584025 - Upward Bound | FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/20/2006	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: 65 - Fringe Benefits**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
****Total Direct Cost Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**
*****Total Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Closing - Manual Process
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: 65 - Fringe Benefits**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant 584058 - CWS '07 7/1/06-6/30/07
Fund 584058 - CWS '07 7/06-6/07

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/20/2006	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584067 - CWS 07/07 - 06/08
Fund 584067 - CWS 07/07 - 06/08

Status: Active
FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/16/2007	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2007 - 06/30/2008		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584076 - CWS 07/08 - 06/09
Fund 584077 - Job Locator 07/08 - 06/09

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2008	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,275.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
***Total: 65 - Fringe Benefits**		**0.00**	**2,226.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.05**
****Total Direct Cost Expenditures**		**0.00**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,501.05**
*****Total Expenditures**		**0.00**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,501.05**

Grant 584085 - CWS 7/09 - 6/10
Fund 584086 - Job Locator 7/09 - 6/10

Status: Active
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/29/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584085 - CWS 7/09 - 6/10
Fund 584087 - NH Reads 7/09 - 6/10

Status: Active
FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	1/29/2009	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 584094 - CWS 07/2010 - 06/2011
Fund 584095 - Job Locator 07/10 - 06/11

Status: Not Fully Executed
FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	2/4/2010	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684084 - Federal Workstudy FY09 Status: Active Type:
Fund 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	6/29/2011	IDC Basis Code:		
Sponsor ID:		CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2008 - 06/30/2009		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684093 - FY10 Federal Workstudy
Fund 684093 - FY10 Federal Work Study

Status: Active
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	4/1/2009	IDC Basis Code:		
Sponsor ID:	P033A09521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2009 - 06/30/2010		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684102 - FY11 Federal Workstudy
Fund 684102 - FY11 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type:

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	2/9/2010	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2010 - 06/30/2011		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 684110 - FY12 Federal Workstudy
Fund 684110 - FY12 Federal Workstudy

Status: Active
FMGR: Schlabach, June L

Type: Grant

PI:	Schlabach, June L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	2/11/2011	IDC Basis Code:	
Sponsor ID:	P033A112521	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	02/10/2011 - 06/30/2012		Rev Account:			

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 73D001 - Early Child Care
Fund 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Contract

PI:	McDonnell, Teresa Hollingsworth		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CE150024	CFDA #: 93.575	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2005 - 07/31/2009		

Fund Information

Effective Date:	6/30/2005
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OCCDF

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,891.26)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
***Total: 65 - Fringe Benefits**	**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.81)**
****Total Direct Cost Expenditures**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**
*****Total Expenditures**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**

Grant 73E025 - Special Education Technical Assista
Fund 73E025 - Special Ed. Tech. Assist. Ctr/South

Status: Closing - Manual Process
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	9/8/2008	IDC Basis Code:	TDC	
Sponsor ID:	52606	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	07/14/2004 - 06/30/2005		Rev Account:	530100			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	47,149.96	0.00	0.00	0.00	0.00	47,149.96
***Total: 61 - Salaries and Wages**	**0.00**	**47,149.96**	**0.00**	**0.00**	**0.00**	**0.00**	**47,149.96**
65YF10 Full Fringe Benefit Distr Expe	0.00	19,292.84	0.00	0.00	0.00	0.00	19,292.84
***Total: 65 - Fringe Benefits**	**0.00**	**19,292.84**	**0.00**	**0.00**	**0.00**	**0.00**	**19,292.84**
****Total Direct Cost Expenditures**	**0.00**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**66,442.80**
*****Total Expenditures**	**0.00**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**66,442.80**

Grant 73E028 - Special Education Technical Assista
Fund 73E028 - Special Ed. Tech. Assist. Ctr

Status: Closing - Manual Process
FMGR: Shawney, Lisa L

Type: Grant

PI:	Keenan, Bernard John		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	7/15/2005	IDC Basis Code:	TDC	
Sponsor ID:	52606	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:	530100			

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - GSC Undistributed Salaries

Status: Active
FMGR: Shawney, Lisa L

Type: Other

PI:	Blumenthal, Eric S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	1/9/2006	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
***Total: 61 - Salaries and Wages**	**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
***Total: 65 - Fringe Benefits**	**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**
****Total Direct Cost Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**
*****Total Expenditures**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Financial Aid Grant

PI:	Plourde, Juanita Marie		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A038209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**
*****Total Expenditures**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**

Grant 784029 - 2005-2006 College Workstudy
Fund 784029 - 2005-2006 College Workstudy

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	4/26/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P033A058209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
*****Total Expenditures**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**

Grant 784030 - 2005-2006 SEOG Grant
Fund 784030 - 2005-2006 SEOG Grant

Status: Active
FMGR: Dowd, Kimberly Tibbetts

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	4/26/2005	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A058209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2005 - 06/30/2006		Rev Account:			Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**
****Total Direct Cost Expenditures**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**
*****Total Expenditures**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**

Grant 784032 - 2006-2007 College Work-Study
Fund 784032 - Federal Work-Study

Status: Active
FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI:	Dowd, Kimberly Tibbetts		
Sponsor:	US ED, Department of Education		
Sponsor ID:	P033A048209	CFDA #: 84.033	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	07/01/2006 - 06/30/2007		

Fund Information

Effective Date:	6/14/2006
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	YES

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	(12,975.00)	0.00	0.00	0.00	0.00	(12,975.00)
***Total: 61 - Salaries and Wages**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**
****Total Direct Cost Expenditures**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**
*****Total Expenditures**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2006 -		Rev Account:	530000	

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2008	IDC Basis Code:		
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2008 -		Rev Account:	530000			

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049		

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**